Notice of Regular Meeting
Board of Trustees
April 21, 2020

A Regular Meeting of the Board of Trustees will be held on April 21, 2020, beginning at 6:00 PM, in the Virtual Meeting.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. For more information about public comment, see Policy BED. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

This meeting will be held by phone conference due to restrictions and quarantines caused by the COVID-19 virus.

Toll-Free-Dial-In Number: 254-299-6700

Phone Number for Comments: GoToMeeting: +1 (312) 757-3121, Access Code: 886-769-021followed by #

I. Roll Call, Establishment of Quorum, and Call to Order -- Board President
II. Opening Ceremony -- Board President
III. Consider Listing of Agenda Items -- Board President
IV. Recognition Items -- Board President and Dr. Sharon M. Shields
V. Public Participation -- Board President
VI. Special Reports -- Board President
    A. Superintendent's Report -- Dr. Sharon M. Shields
        1. Student Enrollment Update -- Dr. Sharon M. Shields
        2. Calendar of Events -- Dr. Sharon M. Shields
        3. Board Goals Report -- Dr. Sharon M. Shields
    B. Annual Review of Optional Flexible School Day Program (OFSDP) - La Vega High School Success Academy -- Dr. Charla Rudd
VII. Consider Consent Agenda Items -- Board President
    A. Minutes for Meetings Held -- Ms. Lori Mynarcik
    B. School Calendar for 2020-2021 -- Dr. Sharon M. Shields
    C. Monthly Tax Collection Recap and Report -- Ms. Diane Roepke
    D. Budget Amendments -- Ms. Diane Roepke
    E. Tax Resale Deeds for District Properties -- Ms. Diane Roepke
    F. Contract Amendment for Food Service Management Services for 2020-2021 -- Ms. Diane Roepke
    G. Personnel Items -- Mr. Todd Gooden
        1. Personnel Resignations, Job Description(s) or Revisions to Job Description(s), and Paygrade Chart or Revisions to Paygrade Chart -- Mr. Todd Gooden
VIII. Action and Discussion Items -- Board President
    A. Consider Monthly Budget Analysis Report -- Ms. Diane Roepke
    B. Consider Teacher and Professional Employee Contract Recommendations -- Mr. Todd Gooden
    C. Report on Continuing Education Credit for Board Members -- Board President
IX. Closed Meeting -- Board President

X. Adjournment -- Board President

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapters D and E or Texas Government Code section 418.183(f). Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting. [See TASB Policy BEC(LEGAL)]

_____

For the Board of Trustees

ROLL CALL, ESTABLISHMENT OF QUORUM, AND CALL TO ORDER

The meeting was called to order at _____ m.

Board of Trustees Members Present: _____

_____

Board of Trustees Members Absent: _____

_____

School Personnel Present: _____

_____

_____

_____

Others Present: _____

_____

_____

BOARD PRESIDENT:

THE OPENING CEREMONY CONSISTING OF THE PLEDGE OF ALLEGIANCE

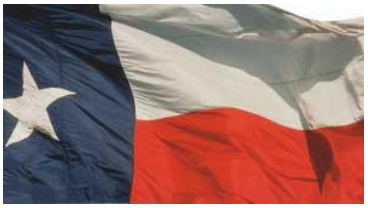
TO THE AMERICAN FLAG AND TO THE TEXAS FLAG WILL BE PROVIDED BY:

_____

(NAME, TITLE, POSITION, LVISD CAMPUS/DEPT.)



PLEDGE TO UNITED STATES FLAG. I pledge allegiance to the Flag of the United States of America, and to the Republic for which it stands, one nation under God, indivisible, with liberty and justice for all.



PLEDGE TO TEXAS FLAG: "Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible."

APPROVE LISTING OF AGENDA ITEMS

Presented for:
Board action ☒ Report/Review Only ☐

Supporting documents:
None ☒ Attached ☐ Provided Later ☐

Contact Person:
Dr. Sharon M. Shields and Board President

Background Information:
Board Members are asked to review the listing of agenda items.

Fiscal Implication:
N/A

Administrative Recommendation:
N/A

Motion:

Second:

For:

Against

Abstain:

RECOGNITION ITEMS

Presented for:
Board action ☐ Report/Review Only ☒ Consent Agenda Item ☐

Supporting documents:
None ☒ Attached ☐ Provided Later ☐

Contact Person:
Board President

Background Information:
This portion of the board meeting is reserved to recognize students, staff, and Board Members for exemplary accomplishments beyond the District Level.

Fiscal Implication:
N/A

Administrative Recommendation:
N/A

PUBLIC PARTICIPATION

Presented for:
Board action ☐ Report/Review Only ☒

Supporting documents:
None ☒ Attached ☐ Provided Later ☐

Contact Person(s):
Board President and Dr. Sharon M. Shields

Background Information:
LVISD POLICY BED (LOCAL) -- Public Participation: At regular meetings the Board shall allot 30 minutes to hear persons who desire to make comments to the Board. Persons who wish to participate in this portion of the meeting shall sign up with the presiding officer or designee before the meeting begins and shall indicate the topic about which they wish to speak.

Limit on Participation: Audience participation is limited to the portion of the meeting designated for that purpose. At all other times during a Board meeting, the audience shall not enter into discussion or debate on matters being considered by the Board, unless recognized by the presiding officer. No presentation shall exceed five (5) minutes. Delegations of more than five persons shall appoint one person to present their views before the Board.

Board's Response—Specific factual information or recitation of existing policy may be furnished in response to inquiries, but the Board shall not deliberate or decide regarding any subject that is not included on the agenda posted with notice of the meeting.

Complaints and Concerns—Complaints and concerns for which other resolution channels are provided shall be directed through those channels. The presiding officer or designee shall determine whether a person who wishes to address the Board has attempted to solve a matter administratively. If not, the person shall be directed to the appropriate policy to seek resolution before bringing the matter to the Board at a subsequent meeting.

Fiscal Implication:
N/A

Administrative Recommendation:
N/A

SPECIAL REPORTS

Presented for:
Board action ☐ Report/Review Only ☒

Supporting documents:
None ☐ Attached ☒ Provided Later ☐

Contact Person:
N/A

Background Information:
This portion of the meeting is to provide special reports to the Board of Trustees.

Fiscal Implication:
N/A

Administrative Recommendation:
This report is being provided for informational purposes.

Superintendent's Report

1. **Student Enrollment Report**
2. **Calendar of Events**
3. **Leadership Team Times**
4. **Board Goals Update**

Presented for:
Board action ☐ Report/Review Only ☒

Supporting documents:
None ☐ Attached ☐ Provided Later ☒

Contact Person:
Dr. Sharon M. Shields

Background Information:
This portion of the board meeting is reserved to update the Board of Trustees on calendar and miscellaneous items.

Fiscal Implication:
N/A

Administrative Recommendation:
N/A

Annual Review of Optional Flexible School Day Program (OFSDP) – La Vega High School Success Academy

Presented for:
Board action ☐ Report/Review Only ☒

Supporting documents:
None ☐ Attached ☒ Provided Later ☐

Contact Person:
Dr. Charla Rudd

Background Information:
The OFSDP is a program, authorized under the Texas Education Code (TEC), §29.0822 and 19 Texas Administrative Code (TAC), §129.1027 that your school district (district) or open-enrollment charter school (charter school) may offer to provide flexible hours and days of attendance for students in any grade who meet one of the following criteria:

- the student is at risk of dropping out of school, as defined by the TEC, §29.081;
- the student, as a result of attendance requirements under the TEC, §25.092, will be denied credit for one or more classes in which the student has been enrolled;
- the student is attending a campus with an approved early college high school program designation;
- the student is attending a campus implementing an approved innovative campus plan; or
- the student is attending a community-based dropout recovery education program, as defined by TEC, §29.081 (e-1) or (e-2).

The goal of the program is to improve graduation rates for students who are in danger of dropping out of school, have dropped out, or who are behind in core subject courses.

Annually the Board of Trustees must review the progress of the program and determine if continuation of the program is warranted.

Fiscal Implication:
N/A

Administrative Recommendation:
The administration recommends that the Board of Trustees review of the progress of the OFSDP – La Vega High School Success Academy.

La Vega I.S.D. Success Academy

2019-2020 Year-end Report

Background:

- Initial program began 2017-2018 school year.
- Physical location - Family Resource Center (FRC) building, 901 Maxfield St.
- 4 employees – 1 Lead Teacher, 2 Classroom Teachers, and , 1 Support Staff,
- Curriculum – Blend of online through Edgenuity and teacher development materials

Student Demographics

197 students enrolled during the 2019-2020 school term

- 50 actively enrolled
  - 16 Females (32%); 34 Males (68%) (For the first 2 years, - 79% Male and 21% Female)
- 34 students completed summer school and returned to LVHS in fall 2019
- 90 Graduates(+22)
- 19 drop-outs recovered (+ 3 from 2018-19)
- 28 enrolled in Optional Flexible School Day Program (OFSDP) (+ 16 from 2018-19)
- 2 currently enrolled in work program

❖ 96% (118) are identified at or below poverty line

- Ethnic Diversity mirrors HS 24% Hispanic; 22% African American; 24% White; 2% Two or more

- 100% students are at-risk in two or more categories
  - 22% Parent or pregnant (+4%)
  - 96% lost 4 or more credits prior to enrolling at Success Academy (0 change)
  - 48% are overage or behind 9th Cohort (+4%)
  - 34% had previous Alternative Disciplinary placement (--4%)
  - 64% reported truant (+6%)
  - 38% Parole or probation (+8%)
  - 69% Did not meet End-of-Course standard (-6%)

Curricular Expectations

- Students are expected to earn ½ credit for every 7-10 school days.
  - 441 one-half credits have been earned to date.
- Successful passing of End-of-Course exams (Algebra, Biology, English 1, English II, and US History)
  - 11 students passed exams in December of 2019.
  - 35 had significant gains in scores from July 2019 to Dec 2019
- Students participate in virtual labs, manipulatives, video tutorials, activities, to aid in retention of content.

Curricular Changes

- CPR course taken by all students
- FASFA / College Entrance Applications – assistance is offered
- TSI – college-bound students complete preparation modules and test
- Microsoft Certifications – Currently offering Word, Excel, Outlook and Access certification tests
- Exit Planning – Coordination with counselors in preparation for graduation and training beyond HS
- Job Application / Interview Preparation – Assistance and instruction in completing applications and mock interviews.
- Dual Credit – (Currently 3 students are enrolled)
  - 5 courses are being offered to students through MCC
  - TSTC will be offered in the fall of 2020

CONSENT AGENDA ITEMS

Presented for:
Board action ☒ Report/Review Only ☒

Supporting documents:
None ☐ Attached ☒ Provided Later ☐

Contact Person:
N/A

Background Information:
The consent agenda shall include items of a routine and/or recurring nature grouped together under one action item. For each item listed as part of a consent agenda, the Board shall be furnished with background material. All such items shall be acted upon by one vote without separate discussion, unless a Board member requests that an item be withdrawn for individual consideration. The remaining items shall be adopted under a single motion and vote.

Fiscal Implication:
N/A

Administrative Recommendation:
N/A

Motion:

Second:

For:

Against

Abstain:

Approve Minutes for Meeting(s) Held

Presented for:
Board action ☒ Report/Review Only ☐

Supporting documents:
None ☐ Attached ☒ Provided Later ☐

Contact Person:
Dr. Sharon M. Shields or Ms. Lori Mynarcik

Background Information:
The Board shall prepare and retain minutes or make a tape recording of each of its open meetings. The minutes shall state the subject matter of each deliberation and shall indicate each vote, order, decision, or other action taken by the Board. The minutes or tapes are public records and shall be made available for public inspection and copying on request to the Superintendent or designee.

Fiscal Implication:
None.

Administrative Recommendation:
Board review and approval.

Motion: _____

Second: _____

For: _____

Against: _____

Abstain: _____

La Vega Independent School District
400 East Loop 340, Waco, Texas
76705 254-299-6700 ♦ 254-799-8642
FAX

Office of the Superintendent

La Vega I.S.D. Board of Trustees
Minutes of the Special Meeting Held
April 3, 2020

SPECIAL NOTE: This meeting was held by phone conference due to restrictions and quarantines caused by the COVID-19 virus.
Toll-Free-Dial-In Number for GoToMeeting: +1 (312) 757-3121
Access Code: 886-769-021 followed by #

BOARD MEMBERS PRESENT – Phil Bancale, Brenda Rocha, Mildred Watkins, Myron Ridge, Raymond Koon, and Henry C. Jennings

BOARD MEMBERS ABSENT – Randy Devorsky

SCHOOL PERSONNEL PRESENT – Dr. Sharon M. Shields, Dr. Charla Rudd, Todd Gooden, and Lori Mynarcik

OTHERS PRESENT – None

CALLED TO ORDER – Board President Phil Bancale established a quorum and brought the board meeting to order at 3:00 p.m.

OPENING CEREMONY – The Pledges of Allegiance to the United States Flag and the Texas Flag were led by Mr. Todd Gooden, Assistant Superintendent for Personnel and Administration.

APPROVED LISTING OF AGENDA ITEMS - On a motion by Mr. Ridge and seconded by Mrs. Watkins, the Board unanimously approved the listing of agenda items.

PUBLIC PARTICIPATION – None

SPECIAL REPORTS – Board Members received the following special report(s).

Superintendent's Information to the Board – Dr. Sharon M. Shields, Superintendent, updated the Board Members on upcoming calendar items and other miscellaneous information.

CONSENT AGENDA ITEMS – Motioned by Mr. Ridge and seconded by Ms. Watkins, the Board Members unanimously approved the following consent agenda items:

- the minutes for the February 18, 2020 regular meeting
- the minutes for the March 20, 2020 special meeting
- the monthly tax collection report
- the budget amendments as presented
- the resignations of Beau Brooks, Ann English, Elena Esparza, James Mazza, Janet Roller, and Karen Thompson

- revisions to the job description for Administrative Assistant – Instructional Services

ACTION AND DISCUSSION ITEMS – The following items were reviewed, discussed and considered for approval/approved:

Board Resolution for Modification of Policies and Procedures on Grading, Promotion, Class Rank and Related Instructional Issues During Periods of School Closure Due to COVID-19 – On a motion by Mr. Ridge and seconded by Ms. Watkins, the Board unanimously approved the Board Resolution for Modification of Policies and Procedures on Grading, Promotion, Class Rank and Related Instructional Issues During Periods of School Closure Due to COVID-19.

Approved a Resolution of the Board of Trustees of the La Vega Independent School District Regarding Unforeseen Operational Failure, Purchasing, and Delegation of Temporary Purchasing Authority to the Superintendent – Motioned by Ms. Watkins and seconded by Mr. Ridge, the Board of Trustees unanimously approved the Resolution of the Board of Trustees of the La Vega Independent School District Regarding Unforeseen Operational Failure, Purchasing, and Delegation of Temporary Purchasing Authority to the Superintendent.

Approved the Monthly Budget Analysis Report – Motioned by Mr. Jennings and seconded by Ms. Watkins, the Board Members unanimously approved the monthly budget analysis reports as presented.

Approved Teacher and Professional Employee Contract Recommendations – On a motion by Ms. Watkins and seconded by Mr. Jennings, the Board Members unanimously approved the teacher and professional employee contract recommendations for Geneva Arledge and Jaime Villarrial.

CLOSED MEETING – None

ADJOURNMENT - On a motion by Ms. Watkins and seconded by Mr. Jennings, the Board of Trustees unanimously agreed to adjourn the meeting at 3:27 p.m. on April 3, 2020.

_____

Date of Board Approval

_____

President, La Vega I.S.D. Board of Trustees

_____

Secretary, La Vega I.S.D. Board of Trustees

La Vega Independent School District
400 East Loop 340, Waco, Texas
76705 254-299-6700 ♦ 254-799-8642
FAX

Office of the Superintendent

La Vega I.S.D. Board of Trustees
Minutes of the Special Meeting Held
April 6, 2020

SPECIAL NOTE: This meeting was held by phone conference due to restrictions and quarantines caused by the COVID-19 virus.
Toll-Free-Dial-In Number for GoToMeeting: +1 (312) 757-3121
Access Code: 886-769-021 followed by #

BOARD MEMBERS PRESENT – Phil Bancale, Brenda Rocha, Raymond Koon, and Henry C. Jennings

BOARD MEMBERS ABSENT – Randy Devorsky, Myron Ridge, and Mildred Watkins

SCHOOL PERSONNEL PRESENT – Dr. Sharon M. Shields, Dr. Charla Rudd, Todd Gooden, and Lori Mynarcik

OTHERS PRESENT – None

CALLED TO ORDER – Board President Phil Bancale established a quorum and brought the board meeting to order at 3:00 p.m.

OPENING CEREMONY – The Pledges of Allegiance to the United States Flag and the Texas Flag were led by Mr. Todd Gooden, Assistant Superintendent for Personnel and Administration.

APPROVED LISTING OF AGENDA ITEMS - On a motion by Mr. Jennings and seconded by Mrs. Rocha, the Board unanimously approved the listing of agenda items.

PUBLIC PARTICIPATION – None

SPECIAL REPORTS – Board Members received the following special report(s).

Superintendent's Information to the Board – Dr. Sharon M. Shields, Superintendent, updated the Board Members on upcoming calendar items and other miscellaneous information.

ACTION AND DISCUSSION ITEMS - The following items were considered, discussed, and/or approved by the Board of Trustees.

Revisions to Policy DEA (LOCAL) Compensation and Benefits: Compensation Plan – On a motion by Mrs. Rocha and seconded by Mr. Jennings, the Board unanimously approved the recommended revisions to Policy DEA (LOCAL) Compensation and Benefits: Compensation Plan.

CLOSED MEETING – None

ADJOURNMENT - On a motion by Mr. Jennings and seconded by Mr. Koon, the Board of Trustees unanimously agreed to adjourn the meeting at 3:15 p.m. on April 6, 2020.

_____

Date of Board Approval

_____

President, La Vega I.S.D. Board of Trustees

_____

Secretary, La Vega I.S.D. Board of Trustees

Consider 2020-2021 School Calendar

Presented for:
Board action ☒ Report/Review Only ☐

Supporting documents:
None ☐ Attached ☒ Provided Later ☐

Contact Person:
Dr. Sharon M. Shields

Background Information:
The school calendar is being submitted for the Board's approval. It has been developed with assistance from the members of the Superintendent's Advisory Council. Input was received from all campuses and departments.

Fiscal Implication:
N/A

Administrative Recommendation:
The administration recommends that the Board of Trustees approve the proposed calendar.

Motion: _____

Second: _____

For: _____

Against: _____

Abstain: _____

La Vega Independent School District

2020-2021 Academic Calendar

JULY

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28*	29	30*	31**	

AUGUST

S	M	T	W	T	F	S
						1
2	3	4*	5	[6*]	[7]	8
9	[10]	[11]	[12]	{13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

SEPTEMBER

S	M	T	W	T	F	S
		1	P	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18}	19
20	{21	22	R	24	25	26
27	28	29	30			

OCTOBER

S	M	T	W	T	F	S
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25	26	27	28	29	30}	31

NOVEMBER

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29	30					

DECEMBER

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13	14	15	16	17	E}	19
20	21	22	23	24	25	26
27	28	29	30	31		

TEACHING DAYS

Reporting Periods	Days	Semester	Days
1st	26		
2nd	29		
3rd	29	1st	84
4th	30		
5th	28		
6th	32	2nd	90
Total Days	174		174

JANUARY

S	M	T	W	T	F	S
					1	2
3	[4]	[5]	{6	7	8	9
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17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

FEBRUARY

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7	8	9	10	11	12	13
14	[15]	[16]	17	18	19}	20
21	{22	23	R	25	26	27
28						

MARCH

S	M	T	W	T	F	S
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7	8	9	10	11	12	13
14	[15]	16	17	18	19	20
21	22	23	P	25	26	27
28	29	30	31			

APRIL

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4	5	6	7	8	9}	10
11	{12	13	R	15	16	17
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25	26	27	28	29	30	

MAY

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9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	E}	[26]	W	W	29
30	31					

JUNE

S	M	T	W	T	F	S
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6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

LEGEND

\	New Teacher Orientation
*	Student Registration
[ ]	Staff Development/Teacher Workdays
{ }	Reporting Period
P	Progress Reports
R	Report Card Dates
◯	State Assessment Testing*
E	Early Release Days
	Holidays
W	Weather Days
△	Administrative Inservice
**	Special Event

* Refer to TEA state testing calendar for additional dates

84	91	Student Days	174
		Teacher Contract Days	187

13	18	*Aug. 3-4 -- New Teacher Orientation*
21	21	*Oct. 5-6 -- Student Holiday / Staff Development / Teacher Workday*
20	22	*Jan. 6 -- Beginning of Fourth Reporting Period*
16	16	*Apr. 12 -- Beginning of Sixth Reporting Period*
14	14	
17	19	
18	20	
17	18	
21	21	
17	18	
90	96	

Jul. 2 -- Independence Day Holiday
Jul. 28 & 30 -- Student Registration
Jul. 31 -- Back-to-School Bash
Aug. 4 & 6 -- Student Registration
Aug. 5 -- Administrative Inservice (AM Only)
Aug. 6 -- District Convocation
Aug. 6-12 -- Staff Development / Teacher Workdays
Aug. 13 -- Beginning of First Reporting Period
Sep. 7 -- Labor Day Holiday
Sep. 18 -- End of First Reporting Period
Sep. 21 -- Beginning of Second Reporting Period
Oct. 30 -- End of Second Reporting Period
Nov. 2 -- Beginning of Third Reporting Period
Nov. 23-27 -- Thanksgiving Holidays
Dec. 18 -- Early Release
Dec. 18 -- End of Third Reporting Period
Dec. 21-31 -- Christmas Break
Jan. 1 -- New Years Day - Staff and Student Holiday
Jan. 4-5 -- Student Holiday / Staff Development / Teacher Workday
Jan. 18 -- MLK Holiday
Feb. 15-16 -- Student Holiday / Staff Development / Teacher Workday
Feb. 19 -- End of Fourth Reporting Period
Feb. 22 -- Beginning of Fifth Reporting Period
Mar. 8-12 -- Spring Break
Mar. 15 -- Student Holiday / Staff Development / Teacher Workday
Apr. 2 -- Good Friday Holiday
Apr. 9 -- End of Fifth Reporting Period
May 25 -- Early Release
May 25 -- End of Sixth Reporting Period
May 26 -- Teacher Workday
May 27-28 -- Bad Weather Days
May 31 - Memorial Day Holiday

Monthly Tax Collection Recap and Report

Presented for:
Board action ☒ Report/Review Only ☐

Supporting documents:
None ☐ Attached ☒ Provided Later ☐

Contact Person:
Ms. Diane Roepke

Background Information:
The District contracts with the McLennan County Tax Office for the collection of the current and delinquent taxes and penalty and interest on those taxes. As part of this service, the Tax Office supplies the District with a monthly cumulative summary of taxes and penalty and interest collected

Fiscal Implication:
N/A

Administrative Recommendation:
Recommend that the board approve the tax collection report as presented.

Motion: _____

Second: _____

For: _____

Against: _____

Abstain: _____

La Vega ISD
Tax Collection Report

Current Year M&O Taxes		For Month of		Year to Date
	3	March 2020		March 2020
Original Current Roll			$	12,506,104
Adjustments		$35,203.80		($17,376.59)
Total Adjusted Roll			$	12,488,727
Current M&O Taxes Collected	$	106,388.20	$	9,840,962.28
Current P & I Collected	$	8,441.31	$	8,441.31
Current Taxes Collected Adjustments			$	-
Total Current Taxes Collected	$	114,829.51	$	9,849,403.59
% of Current Taxes Collected				78.8664%
Current Year I&S Taxes		**For Month of**		**Year to Date**
Current I&S Taxes Collected	$	22,099.00	$	2,044,191.54
Current P & I Collected	$	1,756.32	$	1,756.44
Current Taxes Collected Adjustments	$	-	$	-
Total Current Taxes Collected	$	23,855.32	$	2,045,947.98
% of Current Taxes Collected				16.3824%
Total Collections Current	**$**	**138,684.83**	**$**	**11,895,351.57**
				95.25%
Delinquent M&O Taxes		**This Month**		**Year to Date**
Delinquent Taxes Outstanding			$	707,836.12
Adjustments	$	(2,355.57)	$	(36,416.45)
Total Adjusted Delinquent Roll			$	671,419.67
Delinquent M&O Taxes Collected	$	11,291.82	$	89,034.66
Delinquent P & I Collected	$	4,229.44	$	46,724.04
Attorney Fees Collected			$	-
Delinquent Taxes Collected Adjustment				
Total Delinquent Balance Collected	$	15,521.26	$	135,758.70
% of of Delinquents Collected				20.2196%
Delinquent I&S Taxes		**This Month**		**Year to Date**
Delinquent I&S Taxes Collected	$	2,229.71	$	17,553.86
Delinquent P & I Collected	$	832.16	$	9,033.93
Attorney Fees Collected	$	-	$	-
Delinquent Taxes Collected Adjustment	$	-	$	-
Total Delinquent Balance Collected	$	3,061.87	$	26,587.79
% of of Delinquents Collected				3.9599%
Total Collections Delinquent	**$**	**18,583.13**	**$**	**162,346.49**
Grand Total Collections	**$**	**157,267.96**	**$**	**12,057,698.06**
Paid YTD			**$**	**11,991,742.34**
Balance Remaining			**$**	**1,168,404.59**
				8.88%

FISCAL START: 09/01/2019 END: 08/31/2020 JURISDICTION: 0028 LA VEGA ISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	995,371,173	1,704,396-	993,666,777	01.290269	12,488,727.26	6,396

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2019	12,506,103.85	35,203.80	17,376.59-	128,487.20	11,885,223.78	603,503.48	95.17	0.00
2018	215,850.27	2,025.65-	16,835.52-	9,171.64	76,716.03	122,298.72	38.55	0.42-
2017	81,379.20	329.92-	6,298.52-	2,212.40	13,380.95	61,699.73	17.82	22.33-
2016	58,177.21	.00	6,370.87-	1,553.99	3,765.35	48,040.99	7.27	76.04-
2015	42,093.80	.00	45.24	160.35	3,822.21	38,316.83	9.07	53.82-
2014	42,783.02	.00	106.77	114.73	3,100.17	39,789.62	7.23	54.04-
2013	35,733.88	.00	364.63-	34.08	1,542.45	33,826.80	4.36	52.37-
2012	26,610.10	.00	431.25-	93.90	1,262.54	24,916.31	4.82	52.56-
2011	30,204.39	.00	432.47-	78.91	379.20	29,392.72	1.27	50.54-
2010	28,440.11	.00	432.47-	9.54	653.24	27,354.40	2.33	50.54-
2009	28,286.06	.00	660.50-	8.66	342.33	27,283.23	1.24	19.83-
2008	16,676.73	.00	630.59-	8.27	301.40	15,744.74	1.88	18.93-
2007	13,533.24	.00	663.10-	8.43	467.26	12,402.88	3.63	20.21-
2006	16,799.43	.00	844.93-	10.74	254.28	15,700.22	1.59	25.75-
2005	14,312.30	.00	27.71-	11.83	160.37	14,124.22	1.12	27.71-
2004	14,406.27	.00	27.37-	12.02	77.59	14,301.31	.54	27.37-
2003	10,335.76	.00	24.36-	10.76	69.07	10,242.33	.67	24.36-
2002	11,807.35	.00	2,490.69-	10.54	78.45	9,238.21	.84	45.86-
2001	5,834.08	.00	11.16-	10.74	74.17	5,748.75	1.27	11.16-
2000	4,307.75	.00	11.16-	0.00	70.73	4,225.86	1.65	11.16-
1999	4,500.29	.00	11.16-	0.00	70.73	4,418.40	1.58	11.16-
1998	5,764.88	.00	0.00	0.00	0.00	5,764.88		0.00
****	13,213,939.97	32,848.23	53,793.04-	142,008.73 ✓	11,991,812.30	1,168,334.63		656.16-

TAX COLLECTION SYSTEM
DEPOSIT DISTRIBUTION
FROM: 03/01/2020 THRU 03/31/2020
JURISDICTION: 0028 LA VEGA ISD

INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2019	M & O	1.068350	106,388.20	.00	8,455.75	.00	114,843.95	593.10	.00	.00	115,437.05
	I & S	.221919	22,099.00	.00	1,756.32	.00	23,855.32	.00	.00	.00	23,855.32
	TOTAL	1.290269	128,487.20	.00	10,212.07	.00	138,699.27	593.10	.00	.00	139,292.37
2018	M & O	1.170000	7,697.64	.00	2,379.52	.00	10,077.16	2,675.93	.00	.00	12,753.09
	I & S	.224040	1,474.00	.00	455.65	.00	1,929.65	.00	.00	.00	1,929.65
	TOTAL	1.394040	9,171.64	.00	2,835.17	.00	12,006.81	2,675.93	.00	.00	14,682.74
2017	M & O	1.170000	1,831.24	.00	728.56	.00	2,559.80	617.36	.00	.00	3,177.16
	I & S	.243532	381.16	.00	151.65	.00	532.81	.00	.00	.00	532.81
	TOTAL	1.413532	2,212.40	.00	880.21	.00	3,092.61	617.36	.00	.00	3,709.97
2016	M & O	1.170000	1,278.50	.00	638.44	.00	1,916.94	466.01	.00	.00	2,382.95
	I & S	.252100	275.49	.00	137.55	.00	413.04	.00	.00	.00	413.04
	TOTAL	1.422100	1,553.99	.00	775.99	.00	2,329.98	466.01	.00	.00	2,795.99
2015	M & O	1.170000	128.59	.00	79.44	.00	208.03	51.88	.00	.00	259.91
	I & S	.289000	31.76	.00	19.62	.00	51.38	.00	.00	.00	51.38
	TOTAL	1.459000	160.35	.00	99.06	.00	259.41	51.88	.00	.00	311.29
2014	M & O	1.170000	91.62	.00	67.51	.00	159.13	39.86	.00	.00	198.99
	I & S	.295000	23.11	.00	17.03	.00	40.14	.00	.00	.00	40.14
	TOTAL	1.465000	114.73	.00	84.54	.00	199.27	39.86	.00	.00	239.13
2013	M & O	1.170000	28.08	.00	23.87	.00	51.95	12.61	.00	.00	64.56
	I & S	.250000	6.00	.00	5.10	.00	11.10	.00	.00	.00	11.10
	TOTAL	1.420000	34.08	.00	28.97	.00	63.05	12.61	.00	.00	75.66
2012	M & O	1.170000	77.37	.00	75.04	.00	152.41	36.99	.00	.00	189.40
	I & S	.250000	16.53	.00	16.04	.00	32.57	.00	.00	.00	32.57
	TOTAL	1.420000	93.90	.00	91.08	.00	184.98	36.99	.00	.00	221.97
2011	M & O	1.170000	67.64	.00	73.72	.00	141.36	32.99	.00	.00	174.35
	I & S	.195000	11.27	.00	12.29	.00	23.56	.00	.00	.00	23.56
	TOTAL	1.365000	78.91	.00	86.01	.00	164.92	32.99	.00	.00	197.91
2010	M & O	1.170000	8.18	.00	9.89	.00	18.07	4.22	.00	.00	22.29
	I & S	.195000	1.36	.00	1.65	.00	3.01	.00	.00	.00	3.01
	TOTAL	1.365000	9.54	.00	11.54	.00	21.08	4.22	.00	.00	25.30
2009	M & O	1.040050	7.27	.00	9.67	.00	16.94	4.04	.00	.00	20.98
	I & S	.198865	1.39	.00	1.85	.00	3.24	.00	.00	.00	3.24
	TOTAL	1.238915	8.66	.00	11.52	.00	20.18	4.04	.00	.00	24.22
2008	M & O	1.040050	7.27	.00	10.54	.00	17.81	4.05	.00	.00	21.86
	I & S	.142777	1.00	.00	1.45	.00	2.45	.00	.00	.00	2.45
	TOTAL	1.182827	8.27	.00	11.99	.00	20.26	4.05	.00	.00	24.31

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2007	M & O	1.040050	7.27	.00	11.42	.00	18.69	4.33	.00	.00	23.02
	I & S	.165870	1.16	.00	1.82	.00	2.98	.00	.00	.00	2.98
	TOTAL	1.205920	8.43	.00	13.24	.00	21.67	4.33	.00	.00	26.00
2006	M & O	1.370000	9.58	.00	16.18	.00	25.76	4.33	.00	.00	30.09
	I & S	.166607	1.16	.00	1.97	.00	3.13	.00	.00	.00	3.13
	TOTAL	1.536607	10.74	.00	18.15	.00	28.89	4.33	.00	.00	33.22
2005	M & O	1.500000	10.48	.00	18.97	.00	29.45	4.99	.00	.00	34.44
	I & S	.192500	1.35	.00	2.44	.00	3.79	.00	.00	.00	3.79
	TOTAL	1.692500	11.83	.00	21.41	.00	33.24	4.99	.00	.00	38.23
2004	M & O	1.482500	10.36	.00	20.00	.00	30.36	5.28	.00	.00	35.64
	I & S	.237500	1.66	.00	3.20	.00	4.86	.00	.00	.00	4.86
	TOTAL	1.720000	12.02	.00	23.20	.00	35.22	5.28	.00	.00	40.50
2003	M & O	1.482500	10.36	.00	21.24	.00	31.60	4.92	.00	.00	36.52
	I & S	.057500	.40	.00	.82	.00	1.22	.00	.00	.00	1.22
	TOTAL	1.540000	10.76	.00	22.06	.00	32.82	4.92	.00	.00	37.74
2002	M & O	1.448000	10.12	.00	21.96	.00	32.08	5.01	.00	.00	37.09
	I & S	.060000	.42	.00	.91	.00	1.33	.00	.00	.00	1.33
	TOTAL	1.508000	10.54	.00	22.87	.00	33.41	5.01	.00	.00	38.42
2001	M & O	1.466000	10.25	.00	23.47	.00	33.72	5.30	.00	.00	39.02
	I & S	.070000	.49	.00	1.12	.00	1.61	.00	.00	.00	1.61
	TOTAL	1.536000	10.74	.00	24.59	.00	35.33	5.30	.00	.00	40.63
ALL	M & O		117,680.02	.00	12,685.19	.00	130,365.21	4,573.20	.00	.00	134,938.41
ALL	I & S		24,328.71	.00	2,588.48	.00	26,917.19	.00	.00	.00	26,917.19
ALL	TOTAL		142,008.73	.00	15,273.67	.00	157,282.40	4,573.20	.00	.00	161,855.60
DLQ	M & O		11,291.82	.00	4,229.44	.00	15,521.26	3,980.10	.00	.00	19,501.36
DLQ	I & S		2,229.71	.00	832.16	.00	3,061.87	.00	.00	.00	3,061.87
DLQ	TOTAL		13,521.53	.00	5,061.60	.00	18,583.13	3,980.10	.00	.00	22,563.23
CURR	M & O		106,388.20	.00	8,455.75	.00	114,843.95	593.10	.00	.00	115,437.05
CURR	I & S		22,099.00	.00	1,756.32	.00	23,855.32	.00	.00	.00	23,855.32
CURR	TOTAL		128,487.20	.00	10,212.07	.00	138,699.27	593.10	.00	.00	139,292.37

TAX COLLECTION SYSTEM
DEPOSIT DISTRIBUTION
JURISDICTION SUMMARY BY YEAR
FROM: 03/01/2020 THRU 03/31/2020
JURISDICTION: 0028 LA VEGA ISD

UPDATE MODE

INCLUDES AG ROLLBACK

ACCOUNT	YEAR	DEPOSIT	LEVY COLLECTED	RENDITION PENALTY	P & I COLLECTED	RENDITION P & I	RENDITION DISCOUNT	APPRAISAL COMMISSION	DISBURSEMENT AMOUNT
YEAR 2019 TOTAL			1,846.65	167.88	163.31	0.00	0.00	8.40	2,001.56
YEAR 2018 TOTAL			46.56	22.56	12.11	0.00	0.00	1.13	57.54
YEAR 2019 TOTAL			1,059.22	96.29	93.28	0.00	0.00	4.81	1,147.69
YEAR 2018 TOTAL			10.74	0.98	2.69	0.00	0.00	0.05	13.38
YEAR 2019 TOTAL			9.93	0.90	0.70	0.00	0.00	0.05	10.58
TOTAL FOR 0028 LA VEGA ISD			2,973.10	288.61	272.09	0.00	0.00	14.44	3,230.75
BY COUNTY 161			2,973.10	288.61	272.09	0.00	0.00	14.44	3,230.75

Subtract from collections

LA VEGA ISD
RECAP OF DAILY M & O TAX COLLECTIONS
FOR THE MONTH MARCH 2020

DATE	JURIS-DICTION	OBJ. 5711.00 2019 TAXES (THRU 1/31/20)	OBJ. 5711.01 DEL.'19 TAXES (AFTER 1/31/20)	OBJ. 5712 PRIOR YEAR TAXES	OBJ. 5719 PEN & INT CURR DEL	OBJ. 5719 PEN & INT DELINQUENT	SUB-TOTAL	OBJ. 6213 ADDL ATTNY FEES	NET DEPOSIT
3/2/2020	28		11,526.08	39.92	806.83	9.98	12,382.81	0.00	12,382.81
3/3/2020	28		5,003.52	33.05	357.76	8.59	5,402.92	0.00	5,402.92
3/4/2020	28		7,607.67	0.00	580.20	0.00	8,187.87	0.00	8,187.87
3/5/2020	28		8,688.07	1,143.15	631.08	459.76	10,922.06	0.00	10,922.06
3/6/2020	28		16,740.15	987.65	1,293.49	457.69	19,478.98	0.00	19,478.98
3/9/2020	28		5,272.16	762.37	425.16	243.22	6,702.91	0.00	6,702.91
3/10/2020	28		3,699.25	1,466.73	296.71	441.28	5,903.97	0.00	5,903.97
3/11/2020	28		4,657.17	1,485.14	419.11	419.54	6,980.96	0.00	6,980.96
3/12/2020	28		4,279.60	2,007.24	378.13	531.01	7,195.98	0.00	7,195.98
3/13/2020	28		3,415.19	96.20	307.36	27.57	3,846.32	0.00	3,846.32
3/16/2020	28		9,863.49	312.16	828.64	95.60	11,099.89	0.00	11,099.89
3/17/2020	28		2,857.79	4,414.72	242.51	1,430.07	8,945.09	0.00	8,945.09
3/18/2020	28		3,608.73	0.00	298.65	0.00	3,907.38	0.00	3,907.38
3/19/2020	28		1,370.71	-273.08	88.28	0.00	1,185.91	0.00	1,185.91
3/20/2020	28		-1,737.61	-1,700.11	64.18	-30.87	-3,404.41	0.00	-3,404.41
3/23/2020	28		2,068.62	0.00	149.30	0.00	2,217.92	0.00	2,217.92
3/24/2020	28		1,428.87	0.00	32.79	0.00	1,461.66	0.00	1,461.66
3/25/2020	28		2,191.36	-167.86	180.67	-41.96	2,162.21	0.00	2,162.21
3/26/2020	28		3,927.26	0.00	254.88	0.00	4,182.14	0.00	4,182.14
3/27/2020	28		2,910.91	0.00	212.74	0.00	3,123.65	0.00	3,123.65
3/30/2020	28		5,005.72	684.54	437.48	177.96	6,305.70	0.00	6,305.70
3/31/2020	28		2,003.49	0.00	155.36	0.00	2,158.85	0.00	2,158.85
* SEE ATTACHED FOR DETAILS ON (DEL-COM)									
SUB-TOTAL		**0.00**	**106,388.20**	**11,291.82**	**8,441.31**	**4,229.44**	**130,350.77**	**0.00**	**130,350.77**

DEL 169.80-14.44

LAVEGA ISD
RECAP OF DAILY I & S TAX COLLECTIONS
FOR THE MONTH MARCH 2020

DATE	JURIS-DICTION	OBJ. 5711.00 2019 TAXES (THRU 1/31/20)	OBJ. 5711.01 DEL.'19 TAXES (AFTER 1/31/20)	OBJ. 5712 PRIOR YEAR TAXES	OBJ. 5719 PEN & INT CURR DEL	OBJ. 5719 PEN & INT DELINQUENT	SUB-TOTAL	OBJ. 6213 ADDL ATTNY FEES	NET DEPOSIT
3/2/2020	28		2,394.19	7.64	167.60	1.91	2,571.34	0.00	2,571.34
3/3/2020	28		1,039.31	6.33	74.32	1.65	1,121.61	0.00	1,121.61
3/4/2020	28		1,580.26	0.00	120.49	0.00	1,700.75	0.00	1,700.75
3/5/2020	28		1,804.69	235.86	131.08	98.45	2,270.08	0.00	2,270.08
3/6/2020	28		3,477.27	187.46	268.63	77.09	4,010.45	0.00	4,010.45
3/9/2020	28		1,095.15	144.50	88.30	44.97	1,372.92	0.00	1,372.92
3/10/2020	28		768.38	290.40	61.64	88.61	1,209.03	0.00	1,209.03
3/11/2020	28		967.39	289.01	87.08	82.11	1,425.59	0.00	1,425.59
3/12/2020	28		888.97	385.62	78.53	102.18	1,455.30	0.00	1,455.30
3/13/2020	28		709.41	18.78	63.84	5.42	797.45	0.00	797.45
3/16/2020	28		2,048.85	61.79	172.13	19.08	2,301.85	0.00	2,301.85
3/17/2020	28		593.62	885.76	50.38	290.56	1,820.32	0.00	1,820.32
3/18/2020	28		749.60	0.00	62.04	0.00	811.64	0.00	811.64
3/19/2020	28		284.74	-56.84	18.34	0.00	246.24	0.00	246.24
3/20/2020	28		-360.93	-325.54	13.33	-5.92	-679.06	0.00	-679.06
3/23/2020	28		429.71	0.00	31.00	0.00	460.71	0.00	460.71
3/24/2020	28		296.80	0.00	6.81	0.00	303.61	0.00	303.61
3/25/2020	28		455.19	-32.14	37.52	-8.04	452.53	0.00	452.53
3/26/2020	28		815.78	0.00	52.94	0.00	868.72	0.00	868.72
3/27/2020	28		604.65	0.00	44.18	0.00	648.83	0.00	648.83
3/30/2020	28		1,039.80	131.08	90.87	34.09	1,295.84	0.00	1,295.84
3/31/2020	28		416.17	0.00	35.27	0.00	451.44	0.00	451.44
SUB-TOTAL		**0.00**	**22,099.00**	**2,229.71**	**1,756.32**	**832.16**	**26,917.19**	**0.00**	**26,917.19**

Consider Budget Amendments

Presented for:
Board action ☒ Report/Review Only ☐

Supporting documents:
None ☐ Attached ☒ Provided Later ☐

Contact Person:
Ms. Diane Roepke

Background Information:
Section 2.10.6 of the Financial Accountability System Resource Guide, version 14.0, dated January 2010, states that budget amendments are mandated by the state for budgeted funds reallocated from one function level, and state and/or federal project to another. These budget changes are usually the result of unexpected levels of expenditures in certain categories and must be amended in the budget for legal compliance.

All budget amendments are required to be adopted by the last day of the fiscal year. All necessary budget amendments must be formally adopted by the school board and recorded in the board minutes.

Fiscal Implication:
Budget amendments are included that move from one function to another.

Administrative Recommendation:
It is recommended that the Board approve the attached Budget Amendments as presented.

Motion: _____

Second: _____

For: _____

Against: _____

Abstain: _____

Fund 199 / 0 GENERAL FUND

Amendment Nbr	Date / Amendment Reason / Fnc-Obj.So-Org-Prog	Original	Approved	Increase	Decrease	Amended
121024	04-21-2020 B121024 BUDGET CHANGE					
	31-6495.00-106-099000	-200.00	-200.00	.00	200.00	.00
	33-6112.00-106-099000	-200.00	-200.00	200.00	.00	-400.00
	Amendment 121024 Total			**200.00**	**200.00**	
	Fund 199 / 0 Totals					
	3XXX	**.00**	**.00**	**.00**	**.00**	**.00**
	5XXX	**.00**	**.00**	**.00**	**.00**	**.00**
	6XXX	**-400.00**	**-400.00**	**200.00**	**200.00**	**-400.00**
	7XXX	**.00**	**.00**	**.00**	**.00**	**.00**
	8XXX	**.00**	**.00**	**.00**	**.00**	**.00**
	Grand Totals					
	3XXX	**.00**	**.00**	**.00**	**.00**	**.00**
	5XXX	**.00**	**.00**	**.00**	**.00**	**.00**
	6XXX	**-400.00**	**-400.00**	**200.00**	**200.00**	**-400.00**
	7XXX	**.00**	**.00**	**.00**	**.00**	**.00**
	8XXX	**.00**	**.00**	**.00**	**.00**	**.00**

End of Report

Tax Resale Deeds for District Properties

Presented for:
Board action ☒ Report/Review Only ☐

Supporting documents:
None ☐ Attached ☒ Provided Later ☐

Contact Person:
Ms. Diane Roepke

Background Information:
The tax resale deeds for the properties are attached.

Fiscal Implication:
N/A

Administrative Recommendation:
The administrative recommends board approval of the tax resale deeds for district properties.

Motion: _____

Second: _____

For: _____

Against: _____

Abstain: _____

McCreary, Veselka, Bragg & Allen, P.C.
Attorneys at Law
100 N. 6th Street, Suite 602
Waco, Texas 76701

Robert L. Meyers,
Attorney
e-mail: rmeyers@mvbalaw.com

Tele. 254-756-7755
Fax. 254-756-0333
P.O. Box 1669
Waco, TX 76703-1669

March 31, 2020

Diane Roepke, RTSBA
LaVega Independent School District
400 E. Loop 340
Waco, Texas76705

Re: Tax Resale Deeds – Please see attached "Schedule A"

Dear Diane:

Enclosed please find the Tax Resale Deed(s) conveying the property listed above that was acquired through tax foreclosures in the above referenced delinquent tax suit(s).

Please have the School Board President sign the enclosed deed and have his signature notarized. Then return the Deed to my office in the envelope provided.

If any additional information is needed, please give me a call.

Sincerely,

Robert L. Meyers

RLM/wws
Enclosures

SCHEDULE A

Cause # 2012-3667-4; The City of Waco, Texas vs. James E. Heard et al
Property Address: Calvery Street
Property Description: 0.116 Acres, more or less, out of the Tomas De La Vega Grant, City of Bellmead, McLennan County, Texas
Account # 280570000840004

Cause # 2012-4597-4; LaVega Independent School District vs. John Dees
Property Address: 113 San Pedro Street
Property Description: Lot 12, Block 1, Alamo Gardens Addition, Part 1, City of Bellmead, McLennan County, Texas
Account # 280005000013000

Cause # 2012-4908-3; LaVega Independent School District vs. Dale Gross et al
Property Address: 603 Camp Ground Road
Property Description: 0.392 Acre, more or less, out of Section 7, Range 9 of the Subdivision of the Tomas De La Vega 11 League Grant, City of Bellmead, McLennan County, Texas
Account # 280570000495008

Cause # 2014-2528-5; LaVega Independent School District vs. Willie Merle McCune et al
Property Address: 309 Limited Street
Property Description: Lot 4, Block 3, Katy McGees Shop Heights, City of Bellmead, McLennan County, Texas
Account # 280355000022004

Notice of confidentiality rights: If you are a natural person, you may remove or strike any of the following information from this instrument before it is filed for record in the public records: your social security number or your driver's license number.

TAX RESALE DEED

STATE OF TEXAS	**X**	
	X	**KNOW ALL MEN BY THESE PRESENTS**
COUNTY OF MCLENNAN	**X**	

That **City of Bellmead, Trustee for itself and on behalf of McLennan County, et al and La Vega Independent School District,** acting through the presiding officer of its governing body, hereunto duly authorized by resolution and order of each respective governing body which is duly recorded in their official Minutes, hereinafter called grantors, for and in consideration of the sum of $6,500.00 cash in hand paid by

Juan and Rosalie Ayala
204 Calvery St.
Bellmead, Texas 76705

hereinafter called grantee(s), the receipt of which is acknowledged and confessed, has quitclaimed and by these presents do quitclaim unto said grantee(s) all of the right, title and interest of grantor and all other taxing units interested in the tax foreclosure judgment against the property herein described, acquired by tax foreclosure sale heretofore held under Cause No. **2012-3667-4; The City of Waco, Texas v. James E. Heard et al,** in the district court of said county, said property being located in McLennan County, Texas, and described as follows:

MCAD# 280570000839007 and 280570000840004
0.233 Acres and 0.116 Acres, more or less, out of the Tomas De La Vega Grant, City of Bellmead, McLennan County, Texas (Volume 1226, Page 647 and Volume 1753, Page 324 of the Deed Records, McLennan County, Texas)

TO HAVE AND TO HOLD the said premises, together with all and singular the rights, privileges, and appurtenances thereto in any manner belonging unto the said grantee(s), their heirs and assigns forever, so that neither the grantors, nor any other taxing unit interested in said tax foreclosure judgment, nor any person claiming under it and them, shall at any time hereafter have, claim or demand any right or title to the aforesaid premises or appurtenances, or any part thereof.

Taxes for the present year are to be paid by grantee(s) herein.

This deed is given expressly subject to any existing right of redemption remaining in the former owner of the property under the provisions of law and also subject to any recorded restrictive covenants running with the land, and valid easements of record as of the date of this sale, if such covenants or easements were recorded prior to January 1 of the year the year the tax lien(s) arose.

IN TESTIMONY WHEREOF City of Bellmead, Trustee has caused these presents to be executed this 11th day of March, 2020.

City of Bellmead, Trustee

BY: _____
Yousry "Yost" Zakhary
Interim City Manager on behalf of the
City of Bellmead, Trustee

STATE OF TEXAS **X**

COUNTY OF MCLENNAN **X**

This instrument was acknowledged before me on this 11th day of March, 2020, by Yost Zakhary, ICM, City of Bellmead.

WANDA BROOKS
Notary Public, State of Texas
Comm. Expires 03-16-2024
Notary ID 130583741

_____
Notary Public, State of Texas
Commission Expires: 3/16/2024

La Vega Independent School District

BY: _____

_____

La Vega Independent School District

STATE OF TEXAS **X**

COUNTY OF MCLENNAN **X**

This instrument was acknowledged before me on this _____ day of _____, _____, by _____, La Vega Independent School District.

_____

Notary Public, State of Texas

Commission Expires: _____

McLennan County, et al

BY: _____
Scott Felton
County Judge

STATE OF TEXAS **X**

COUNTY OF MCLENNAN **X**

This instrument was acknowledged before me on this _____ day of _____, _____, by Scott Felton, County Judge of County of McLennan, et al.

_____
Notary Public, State of Texas
Commission Expires: _____

After recording return to:

Linebarger Goggan Blair & Sampson
400 Austin Avenue, Suite 105
Waco, Texas 76701

LINEBARGER GOGGAN BLAIR & SAMPSON, LLP
ATTORNEYS AT LAW
400 AUSTIN AVENUE SUITE 105
WACO, TEXAS 76701

254/756-6609
FAX 877/205-6750

March 30, 2020

Mr. Robert Meyers
McCreary, Veselka, Bragg & Allen, P.C.
Attorneys at Law
100 N 6th St., #602
Waco, Texas 76701

Dear Mr. Meyers:

Please see below for a breakdown of the disbursement of funds regarding the resale bid received for the following property:

CAUSE NO. 2012-3667-4, THE CITY OF WACO, TEXAS VS. JAMES E. HEARD, ET AL

MCAD# 280570000839007 and 280570000840004 - 0.233 Acres and 0.116 Acres, more or less, out of the Tomas De La Vega Grant, City of Bellmead, McLennan County, Texas (Volume 1226, Page 647 and Volume 1753, Page 324 of the Deed Records, McLennan County, Texas)

ADJUGED VALUE: **$31,540.00**

AMOUNT OF BID: **$6,500.00**

DISBURSEMENT OF FUNDS:

BILL OF COSTS	**$1,848.00**
DEED RECORDING	**$28.00**
TAXES	
• **LA VEGA ISD**	**$2,127.04**
• **MCLENNAN COUNTY, ET AL**	**$1,664.64**
• **CITY OF BELLMEAD**	**$832.32**

If any additional information is needed, please let me know.

Sincerely,

Charles E. Brady
Attorney at Law

CEB/cb

Notice of confidentiality rights: If you are a natural person, you may remove or strike any of the following information from this instrument before it is filed for record in the public records: your social security number or your driver's license number.

TAX RESALE DEED

STATE OF TEXAS	**X**	
	X	**KNOW ALL MEN BY THESE PRESENTS**
COUNTY OF MCLENNAN	**X**	

That **City of Bellmead, Trustee for itself and on behalf of McLennan County, et al and La Vega Independent School District,** acting through the presiding officer of its governing body, hereunto duly authorized by resolution and order of each respective governing body which is duly recorded in their official Minutes, hereinafter called grantors, for and in consideration of the sum of $5,000.00 cash in hand paid by

Domitilo Martinez
393 Old Mexia Rd.
Bellmead, Texas 76705

hereinafter called grantee(s), the receipt of which is acknowledged and confessed, has quitclaimed and by these presents do quitclaim unto said grantee(s) all of the right, title and interest of grantor and all other taxing units interested in the tax foreclosure judgment against the property herein described, acquired by tax foreclosure sale heretofore held under Cause No. **2012-4597-4; La Vega Independent School District v. John Dees,** in the district court of said county, said property being located in McLennan County, Texas, and described as follows:

MCAD# 280005000013000
Lot 12, Block 1, Alamo Gardens Addition, Part 1, City of Bellmead, McLennan County, Texas (MCC# 2002025149 of the Official Public Records and MCC #2002025150 of the Official Public Records, McLennan County, Texas)

TO HAVE AND TO HOLD the said premises, together with all and singular the rights, privileges, and appurtenances thereto in any manner belonging unto the said grantee(s), their heirs and assigns forever, so that neither the grantors, nor any other taxing unit interested in said tax foreclosure judgment, nor any person claiming under it and them, shall at any time hereafter have, claim or demand any right or title to the aforesaid premises or appurtenances, or any part thereof.

Taxes for the present year are to be paid by grantee(s) herein.

This deed is given expressly subject to any existing right of redemption remaining in the former owner of the property under the provisions of law and also subject to any recorded restrictive covenants running with the land, and valid easements of record as of the date of this sale, if such covenants or easements were recorded prior to January 1 of the year the year the tax lien(s) arose.

IN TESTIMONY WHEREOF City of Bellmead, Trustee has caused these presents to be executed this 11th day of March, 2020.

City of Bellmead, Trustee

BY: _____
Yousry "Yost" Zakhary
Interim City Manager on behalf of the
City of Bellmead, Trustee

STATE OF TEXAS **X**

COUNTY OF MCLENNAN **X**

This instrument was acknowledged before me on this 11th day of March, 2020, by Yost Zakhary, ICM, City of Bellmead.

WANDA BROOKS
Notary Public, State of Texas
Comm. Expires 03-16-2024
Notary ID 130583741

_____
Notary Public, State of Texas
Commission Expires: 3/16/2024

McLennan County, et al

BY: _____
Scott Felton
County Judge

STATE OF TEXAS **X**

COUNTY OF MCLENNAN **X**

This instrument was acknowledged before me on this _____ day of _____, _____, by Scott Felton, County Judge of County of McLennan, et al.

_____
Notary Public, State of Texas
Commission Expires: _____

After recording return to:

Linebarger Goggan Blair & Sampson
400 Austin Avenue, Suite 105
Waco, Texas 76701

LINEBARGER GOGGAN BLAIR & SAMPSON, LLP
ATTORNEYS AT LAW
400 AUSTIN AVENUE SUITE 105
WACO, TEXAS 76701

254/756-6609
FAX 877/205-6750

March 30, 2020

Mr. Robert Meyers
McCreary, Veselka, Bragg & Allen, P.C.
Attorneys at Law
100 N 6th St., #602
Waco, Texas 76701

Dear Mr. Meyers:

Please see below for a breakdown of the disbursement of funds regarding the resale bid received for the following property:

CAUSE NO. 2012-4597-4, LA VEGA ISD VS. JOHN DEES

MCAD# 280005000013000 - Lot 12, Block 1, Alamo Gardens Addition, Part 1, City of Bellmead, McLennan County, Texas (MCC# 2002025149 of the Official Public Records and MCC #2002025150 of the Official Public Records, McLennan County, Texas)

ADJUGED VALUE: **$32,990.00**

AMOUNT OF BID: **$5,000.00**

DISBURSEMENT OF FUNDS:

BILL OF COSTS	**$2,238.00**
DEED RECORDING	**$28.00**
TAXES	
• **LA VEGA ISD**	**$1,284.98**
• **MCLENNAN COUNTY, ET AL**	**$956.90**
• **CITY OF BELLMEAD**	**$492.12**

If any additional information is needed, please let me know.

Sincerely,

Charles E. Brady
Attorney at Law

CEB/cb

Notice of confidentiality rights: If you are a natural person, you may remove or strike any of the following information from this instrument before it is filed for record in the public records: your social security number or your driver's license number.

TAX RESALE DEED

STATE OF TEXAS	**X**	
	X	**KNOW ALL MEN BY THESE PRESENTS**
COUNTY OF MCLENNAN	**X**	

That **City of Bellmead, Trustee for itself and on behalf of McLennan County, et al and La Vega Independent School District,** acting through the presiding officer of its governing body, hereunto duly authorized by resolution and order of each respective governing body which is duly recorded in their official Minutes, hereinafter called grantors, for and in consideration of the sum of $10,000.00 cash in hand paid by

Nice Investments, LLC
C/O Mark Shaw, Manager
212 Waters Street
Waco, Texas 76704

hereinafter called grantee(s), the receipt of which is acknowledged and confessed, has quitclaimed and by these presents do quitclaim unto said grantee(s) all of the right, title and interest of grantor and all other taxing units interested in the tax foreclosure judgment against the property herein described, acquired by tax foreclosure sale heretofore held under Cause No. **2012-4908-3; La Vega Independent School District v. Dale Gross, et al,** in the district court of said county, said property being located in McLennan County, Texas, and described as follows:

MCAD# 280570000495008
0.392 Acre, more or less, out of Section 7, Range 9 of the Subdivision of the Tomas De La Vega 11 League Grant, City of Bellmead, McLennan County, Texas (Volume 1557, Page 668 of the Deed Records, McLennan County, Texas)

TO HAVE AND TO HOLD the said premises, together with all and singular the rights, privileges, and appurtenances thereto in any manner belonging unto the said grantee(s), their heirs and assigns forever, so that neither the grantors, nor any other taxing unit interested in said tax foreclosure judgment, nor any person claiming under it and them, shall at any time hereafter have, claim or demand any right or title to the aforesaid premises or appurtenances, or any part thereof.

Taxes for the present year are to be paid by grantee(s) herein.

This deed is given expressly subject to any existing right of redemption remaining in the former owner of the property under the provisions of law and also subject to any recorded restrictive covenants running with the land, and valid easements of record as of the date of this sale, if such covenants or easements were recorded prior to January 1 of the year the year the tax lien(s) arose.

IN TESTIMONY WHEREOF City of Bellmead, Trustee has caused these presents to be executed this 11th day of March, 2020.

City of Bellmead, Trustee

BY: _____
Yousry "Yost" Zakhary
Interim City Manager on behalf of the
City of Bellmead, Trustee

STATE OF TEXAS **X**

COUNTY OF MCLENNAN **X**

This instrument was acknowledged before me on this 11th day of March, 2020, by Yost Zakhary, ICM, City of Bellmead.

WANDA BROOKS
Notary Public, State of Texas
Comm. Expires 03-16-2024
Notary ID 130583741

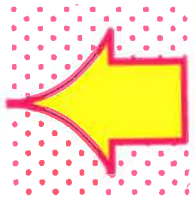
_____
Notary Public, State of Texas
Commission Expires: 3/16/2024

La Vega Independent School District

BY:_____

_____

La Vega Independent School District



STATE OF TEXAS **X**

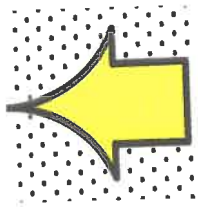
COUNTY OF MCLENNAN **X**

This instrument was acknowledged before me on this _____ day of _____, _____, by _____, La Vega Independent School District.

_____

Notary Public, State of Texas

Commission Expires: _____



McLennan County, et al

BY:_____
Scott Felton
County Judge

STATE OF TEXAS **X**

COUNTY OF MCLENNAN **X**

This instrument was acknowledged before me on this _____ day of _____, _____, by Scott Felton, County Judge of County of McLennan, et al.

_____
Notary Public, State of Texas
Commission Expires: _____

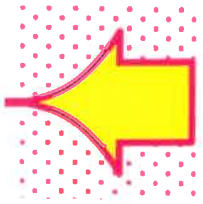
After recording return to:

Linebarger Goggan Blair & Sampson
400 Austin Avenue, Suite 105
Waco, Texas 76701

La Vega Independent School District

BY: _____

_____
La Vega Independent School District



STATE OF TEXAS **X**

COUNTY OF MCLENNAN **X**

This instrument was acknowledged before me on this _____ day of _____, _____, by _____, La Vega Independent School District.

_____
Notary Public, State of Texas
Commission Expires: _____



LINEBARGER GOGGAN BLAIR & SAMPSON, LLP
ATTORNEYS AT LAW
400 AUSTIN AVENUE SUITE 105
WACO, TEXAS 76701

254/756-6609
FAX 877/205-6750

March 30, 2020

Mr. Robert Meyers
McCreary, Veselka, Bragg & Allen, P.C.
Attorneys at Law
100 N 6th St., #602
Waco, Texas 76701

Dear Mr. Meyers:

Please see below for a breakdown of the disbursement of funds regarding the resale bid received for the following property:

CAUSE NO. 2012-4908-3, LA VEGA ISD VS. DALE GROSS, ET AL

MCAD# 280570000495008 - 0.392 Acre, more or less, out of Section 7, Range 9 of the Subdivision of the Tomas De La Vega 11 League Grant, City of Bellmead, McLennan County, Texas (Volume 1557, Page 668 of the Deed Records, McLennan County, Texas)

ADJUGED VALUE: **$44,570.00**

AMOUNT OF BID: **$10,000.00**

DISBURSEMENT OF FUNDS:

BILL OF COSTS	**$1,970.00**
DEED RECORDING	**$28.00**
TAXES	
• **LA VEGA ISD**	**$4,961.24**
• **MCLENNAN COUNTY, ET AL**	**$1,920.48**
• **CITY OF BELLMEAD**	**$1,120.28**

If any additional information is needed, please let me know.

Sincerely,

Charles E. Brady
Attorney at Law

CEB/cb

Notice of confidentiality rights: If you are a natural person, you may remove or strike any of the following information from this instrument before it is filed for record in the public records: your social security number or your driver's license number.

TAX RESALE DEED

STATE OF TEXAS	**X**	
	X	**KNOW ALL MEN BY THESE PRESENTS**
COUNTY OF MCLENNAN	**X**	

That **City of Bellmead, Trustee for itself and on behalf of McLennan County, et al and La Vega Independent School District,** acting through the presiding officer of its governing body, hereunto duly authorized by resolution and order of each respective governing body which is duly recorded in their official Minutes, hereinafter called grantors, for and in consideration of the sum of $4,000.00 cash in hand paid by

Robert John and Rosa Lee Bravo
311 Limited St.
Bellmead, Texas 76705

hereinafter called grantee(s), the receipt of which is acknowledged and confessed, has quitclaimed and by these presents do quitclaim unto said grantee(s) all of the right, title and interest of grantor and all other taxing units interested in the tax foreclosure judgment against the property herein described, acquired by tax foreclosure sale heretofore held under Cause No. **2014-2528-5; La Vega Independent School District v. Willie Merle McCune et al,** in the district court of said county, said property being located in McLennan County, Texas, and described as follows:

MCAD# 280355000022004
Lot 4, Block 3, Katy McGees Shop Heights, City of Bellmead, McLennan County, Texas (Volume 805, Page 650, of the Deed Records, McLennan County, Texas)

TO HAVE AND TO HOLD the said premises, together with all and singular the rights, privileges, and appurtenances thereto in any manner belonging unto the said grantee(s), their heirs and assigns forever, so that neither the grantors, nor any other taxing unit interested in said tax foreclosure judgment, nor any person claiming under it and them, shall at any time hereafter have, claim or demand any right or title to the aforesaid premises or appurtenances, or any part thereof.

Taxes for the present year are to be paid by grantee(s) herein.

This deed is given expressly subject to any existing right of redemption remaining in the former owner of the property under the provisions of law and also subject to any recorded restrictive covenants running with the land, and valid easements of record as of the date of this sale, if such covenants or easements were recorded prior to January 1 of the year the year the tax lien(s) arose.

IN TESTIMONY WHEREOF City of Bellmead, Trustee has caused these presents to be executed this 11th day of March, 2020.

City of Bellmead, Trustee

BY: Y. Zakhary

Yousry "Yost" Zakhary
Interim City Manager on behalf of the
City of Bellmead, Trustee

STATE OF TEXAS **X**

COUNTY OF MCLENNAN **X**

This instrument was acknowledged before me on this 11th day of March, 2020, by Yost Zakhary, ICM, City of Bellmead.

WANDA BROOKS
Notary Public, State of Texas
Comm. Expires 03-16-2024
Notary ID 130583741

Wanda Brooks

Notary Public, State of Texas
Commission Expires: 3/16/2024

La Vega Independent School District

BY: _____

_____

La Vega Independent School District



STATE OF TEXAS **X**

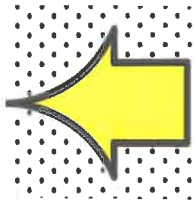
COUNTY OF MCLENNAN **X**

This instrument was acknowledged before me on this _____ day of _____, _____, by _____, La Vega Independent School District.

_____

Notary Public, State of Texas

Commission Expires: _____



McLennan County, et al

BY: _____
Scott Felton
County Judge

STATE OF TEXAS **X**

COUNTY OF MCLENNAN **X**

This instrument was acknowledged before me on this _____ day of _____, _____, by Scott Felton, County Judge of County of McLennan, et al.

_____
Notary Public, State of Texas
Commission Expires: _____

After recording return to:

Linebarger Goggan Blair & Sampson
400 Austin Avenue, Suite 105
Waco, Texas 76701

LINEBARGER GOGGAN BLAIR & SAMPSON, LLP
ATTORNEYS AT LAW
400 AUSTIN AVENUE SUITE 105
WACO, TEXAS 76701

254/756-6609
FAX 877/205-6750

March 30, 2020

Mr. Robert Meyers
McCreary, Veselka, Bragg & Allen, P.C.
Attorneys at Law
100 N 6th St., #602
Waco, Texas 76701

Dear Mr. Meyers:

Please see below for a breakdown of the disbursement of funds regarding the resale bid received for the following property:

CAUSE NO. 2014-2528-5, LA VEGA ISD VS. WILLIE MERLE MCCUNE, ET AL

MCAD# 280355000022004 - Lot 4, Block 3, Katy McGees Shop Heights, City of Bellmead, McLennan County, Texas (Volume 805, Page 650, of the Deed Records, McLennan County, Texas)

ADJUGED VALUE: **$26,510.00**

AMOUNT OF BID: **$4,000.00**

DISBURSEMENT OF FUNDS:

BILL OF COSTS	**$2,151.00**
DEED RECORDING	**$28.00**
TAXES	
• **LA VEGA ISD**	**$1,092.60**
• **MCLENNAN COUNTY, ET AL**	**$509.88**
• **CITY OF BELLMEAD**	**$218.52**

If any additional information is needed, please let me know.

Sincerely,

Charles E. Brady
Attorney at Law

CEB/cb

Consider Amendment with Food Service Management Company for 2020-2021

Presented for:
Board action ☒ Report/Review Only ☐

Supporting documents:
None ☒ Attached ☐ Provided Later ☐

Contact Person:
Mrs. Diane Roepke

Background Information:
The current Food Service Management Contract with Ararmark Educational Services, LLC was effective July 1, 2017. It is now time to approve the Amendment for the 2020-2021 school year. The Amendment for 2020-2021 will begin July 1, 2020 and provides for a 3.1% CPI increase (based on the Dept of Labor CPI increase) in the Fixed Price Per Meal/Meal Equivalent as follows.

	2020-2021	2019-2020
Breakfast	$1.6052	$1.5569
Lunch	$1.8958	$1.8388
Snack	$0.8143	$0.7898
Equiv. Meal	$2.1325	$2.0687

The guaranty return is $137,836.

The Amendment has received Texas Department of Agriculture approval. After the Amendment is approved by the Board, it will be signed and sent to Aramark for their signature and an original will be submitted to Texas Department of Agriculture.

Fiscal Implication:
2020-2021 Fund 240 Child Nutrition Budget

Administrative Recommendation:
It is recommended that the Board approve the Amendment with Aramark Educational Services, LLC for 2020-2021.

Motion: _____

Second: _____

For: _____

Against: _____

Abstain: _____

Personnel Items

Presented for:
Board action ☒ Report/Review Only ☐

Supporting documents:
None ☐ Attached ☒ Provided Later ☐

Contact Person:
Mr. Todd Gooden

Background Information:
The following personnel items are submitted for board approval.

Fiscal Implication:
N/A

Administrative Recommendation:
N/A

Personnel Resignations, Job Description(s) or Revisions to Job Description(s), and Paygrade Chart or Revisions to Paygrade Chart

Presented for:
Board action ☒ Report/Review Only ☐

Supporting documents:
None ☐ Attached ☒ Provided Later ☐

Contact Person:
Mr. Todd Gooden

Background Information:
Board Members approve the resignations of all professional personnel.

The Board of Trustees must approve revisions to the LVISD Job Description Manual.

These two job descriptions presented this month are not new. They are revisions of current job descriptions updated by the Director of Technology, Justin Peebles to more accurately reflect the duties performed.

Fiscal Implication:
Personnel items are a budgeted item.

Administrative Recommendation:
Board approval of the resignations, job descriptions or revisions to job descriptions, and revisions to the Paygrade Chart as presented.

Motion: _____

Second: _____

For: _____

Against: _____

Abstain: _____

LV Personnel Resignations

The following resignations are presented for approval:

Name	Assignment	Reason for Resignation
Elizabeth Mickey	English Teacher LVJH	Personal
Alina Rodriguez	PK Bilingual LVPS	Personal

I hereby authorize the administration to utilize my signature stamp to issue contracts to personnel and approve resignations as recommended herein.

_____

President, La Vega ISD Board of Trustees
April 21, 2020

ACTION / DISCUSSION ITEMS

Presented for:
Board action ☒ Report/Review Only ☐

Supporting documents:
None ☐ Attached ☒ Provided Later ☐

Contact Person:
N/A

Background Information:
The following items are included for board discussion and possible action.

Fiscal Implication:
N/A

Administrative Recommendation:
N/A

Monthly Budget Analysis Report

Presented for:
Board action ☒ Report/Review Only ☐

Supporting documents:
None ☐ Attached ☒ Provided Later ☐

Contact Person:
Ms. Diane Roepke

Background Information:
The District compiles and reports revenue and expenditure data for all funds on a monthly basis. The attached monthly budget analysis reports compare year-to-date revenue and expenditures to the same period from last fiscal year.

Fiscal Implication:
N/A

Administrative Recommendation:
It is recommended that the Board approve the Monthly Budget Analysis Reports as submitted.

Motion: _____

Second: _____

For; _____

Against: _____

Abstain: _____

La Vega Independent School District
Statement of Unaudited Revenues and Expenditures - Budget vs. Actual

For the Period Ended 03/31/2020
3

GENERAL FUND - 199

DATA CONTROL CODES	REVENUES	(1) 2019-2020 ORIGINAL BUD	(2) 2019-2020 AMEND BUD	(3) MONTHLY CURRENT 03/31/2020	(3) MONTHLY PRIOR YR 3/31/2019	(4) YEAR-TO-DATE CURRENT 03/31/2020	(4) YEAR-TO-DATE PRIOR YR 3/31/2019	(5) DIFFERENCE AMEND BUD TO YTD CURR	(6) CY YTD AS % OF BUDGET	(7) PY YTD AS % OF BUDGET	(8) % OF YEAR ELAPSED AS OF 03/31/2020
5700	LOCAL	$10,909,835.00	$ 10,832,689.00	$ 166,065.64	$ 167,742.83	$ 10,337,473.56	$ 11,392,418.90	$495,215.44	95.43%	97.03%	58.33%
5800	STATE	$22,599,004.00	$ 22,592,496.00	$ 171,249.88	$ 283,023.40	$ 11,367,576.78	$ 9,476,762.17	$11,224,919.22	50.32%	50.68%	58.33%
5900	FEDERAL	$150,500.00	$ 150,500.00	$ -	$ -	$ 6,041.32	$ -	$144,458.68	4.01%	#DIV/0!	58.33%
7900	OTHER		$ -	$ -	$ -	$ -	$ -	$0.00	#DIV/0!	#DIV/0!	58.33%
5020 TOTAL REVENUES		$33,659,339.00	$33,575,685.00	$337,315.52	$450,766.23	$21,711,091.66	$20,869,181.07	$11,864,593.34	64.66%	75.38%	58.33%
	EXPENDITURES										
0011	Instruction	$16,973,380.00	$ 16,854,308.00	$ 1,319,968.75	$ 1,234,807.04	$ 9,523,829.92	$ 9,648,569.15	$7,330,478.08	56.51%	62.80%	58.33%
0012	Instr Resources/Media Services	$285,856.00	$ 285,856.00	$ 18,617.25	$ 20,468.62	$ 131,463.41	$ 189,834.49	$154,392.59	45.99%	70.10%	58.33%
0013	Curriculum & Staff Development	$477,575.00	$ 547,085.00	$ 33,342.52	$ 24,992.89	$ 257,402.93	$ 192,147.37	$289,682.07	47.05%	38.28%	58.33%
0021	Instructional Leadership	$685,579.00	$ 695,579.00	$ 61,863.11	$ 42,796.57	$ 421,385.65	$ 299,296.99	$274,193.35	60.58%	51.63%	58.33%
0023	School Leadership	$2,283,650.00	$ 2,304,570.00	$ 185,780.14	$ 187,273.81	$ 1,343,209.36	$ 1,313,194.43	$961,360.64	58.28%	57.57%	58.33%
0031	Guidance, Counseling & Evaluation	$857,785.00	$ 863,410.00	$ 67,351.26	$ 72,098.26	$ 480,824.06	$ 555,888.68	$382,585.94	55.69%	59.51%	58.33%
0032	Attendance & Social Services	$8,550.00	$ 98,550.00	$ -	$ -	$ 93,410.05	$ 92,103.93	$5,139.95	94.78%	96.55%	58.33%
0033	Health Services	$281,116.00	$ 281,116.00	$ 21,578.69	$ 21,912.41	$ 159,554.79	$ 171,747.81	$121,561.21	56.76%	65.41%	58.33%
0034	Student Transportation	$2,010,000.00	$ 2,010,000.00	$ 331,241.51	$ -	$ 828,290.84	$ 831,831.64	$1,181,709.16	41.21%	43.55%	58.33%
0035	Food Services	$26,060.00	$ 30,552.00	$ -	$ (0.02)	$ 30,550.91	$ 24,630.50	$1.09	100.00%	94.51%	58.33%
0036	Extracurricular Activities	$1,614,465.00	$ 1,655,470.87	$ 153,446.60	$ 91,224.18	$ 921,201.15	$ 913,801.05	$734,269.72	55.65%	47.14%	58.33%
0041	General Administration	$1,532,923.00	$ 1,532,873.00	$ 95,711.15	$ 109,915.51	$ 831,892.03	$ 805,476.45	$700,980.97	54.27%	55.76%	58.33%
0051	Plant Maintenance & Operations	$3,835,072.00	$ 4,050,366.13	$ 336,876.98	$ 403,189.20	$ 1,832,342.71	$ 2,745,273.56	$2,218,023.42	45.24%	62.72%	58.33%
0052	Security & Monitoring Services	$547,719.00	$ 547,719.00	$ 40,295.23	$ 38,441.66	$ 332,954.44	$ 343,889.38	$214,764.56	60.79%	56.32%	58.33%
0053	Data Processing Services	$1,236,008.00	$ 1,236,008.00	$ 100,538.01	$ 205,658.68	$ 721,849.35	$ 841,716.59	$514,158.65	58.40%	53.24%	58.33%
0061	Community Services	$2,915.00	$ 2,915.00	$ -	$ -	$ 1,214.00	$ 926.48	$1,701.00	41.65%	99.84%	58.33%
0071	Debt Service	$224,000.00	$ 224,000.00	$ 81,209.04	$ -	$ 181,090.25	$ 100,979.10	$42,909.75	80.84%	37.61%	58.33%
0081	Facility Acquisition & Construction	$0.00	$ -	$ -	$ 750.00	$ -	$ 686,330.07	$0.00	#DIV/0!	99.18%	58.33%
0095	Payment to JJAEP	$37,000.00	$ 57,000.00	$ -	$ -	$ 39,940.00	$ 19,725.00	$17,060.00	70.07%	51.62%	58.33%
0099	Other Intergovernmental Charges	$194,000.00	$ 194,000.00	$ -	$ -	$ 58,382.46	$ 61,364.70	$135,617.54	30.09%	50.30%	58.33%
6030 TOTAL EXPENDITURES		$33,113,653.00	$ 33,471,378.00	$2,847,820.24	$ 2,404,665.51	$18,190,788.31	$19,838,727.37	$15,280,589.69	54.35%	59.58%	58.33%
1100	Excess (Deficiency) of Revenues Over (Under) Expenditures	$545,686.00	$104,307.00	($2,510,504.72)	($1,953,899.28)	$3,520,303.35	$1,030,453.70				
	OTHER FINANCING SOURCES (USES)	(9)	(9)			(9)					
7910	Transfers In										
8910	Transfers Out (10)	$0.00	$ -	$ -			$ -				
TOTAL OTHER FINANCING SOURCES (USES)											
1200	Net Change in Fund Balance (11)	$545,686.00	$104,307.00		(11)	$3,520,303.35					
100	Fund Balance - Sept. 1 (12)	$6,595,646.00	$6,595,646.00		(12)	$6,595,646.00					
3000	Fund Balance - Aug 31 (projected and unaditied) (13)	$7,141,332.00	$6,699,953.00		(14)	$10,115,949.35					

(1) 2019-2020 Approved Budget - The original budget approved by the Board for the 2019-2020 Fiscal Year

(2) 2019-2020 Amended Budget - The original budget approved by the Board plus or minus any Budget Change Requests posted to the budget as of the date of the report

(3) Monthly Current Year vs. Prior Year Revenues and Expenditures - Cash received(revenues)/disbursed(expenditures) for the current month compared with the same period last year

(4) Year To Date Current Year vs. Prior Year Revenues and Expenditures - Cash received(revenues)/disbursed(expenditures) for the current year compared with the same period last year

(5) Difference Between Amended Budget and Current Year To Date - Figures in Column 2 less figures in Column 4 (Current Column) equals balance left to receive(revenues)/disburse(expenditures) for the remainder of the Fiscal Year

(6) Current Year To Date as A Percent of The 2019-2020 Amended Budget - The percent of Current Year To Date revenues/expenditures to the 2019-2020 Amended Budget

(7) Prior Year To Date as A Percent of The 2019-2020 Budget - Ther percent of Prior Year To Date revenues/expenditures from the 2019-2020 Budget

(8) Percent of Fiscal Year Elapsed as of The Date of The Report - The percent of the Fiscal Year which has elapsed for the as of date of the report

(9) Excess of Revenues Over Expenditures - The excess (deficiency) of Revenues over (under) expenditures for the Original Budget, Amended Budget and Current Year To Date columns

(10) Transfers In/Out - The amount of any transfers made to the Approved Budget, Amended Budget or Current Year To Date Columns

(11) Net Change In Fund Balance - The excess or deficiency of revenues over expenditures which would add to or take away from the beginning fund balance

(12) Fund Balance - September 1 - The District's audited General Fund Balance as of September 1 of the current fiscal year.

(13) Fund Balance - August 31 - The projected and unaditied General Fund Balance the District would have if revenue and expenditures are equal to the 2019-2020 Approved Budget or Amended Budget

(14) Fund Balance - August 31 - The projected and unaudited General Fund Balance the District would have if the fiscal year ended on the last day of the month of the report.

La Vega Independent School District
Statement of Unaudited Revenues and Expenditures - Budget vs. Actual

For the Period Ended 03/31/2020
3

CHILD NUTRITION FUND - 240

DATA CONTROL CODES	REVENUES	(1) 2019-2020 APP BUD	(2) 2019-2020 AMEND BUD	(3) MONTHLY CURRENT 03/31/2020	(3) MONTHLY PRIOR YR 3/31/2019	(4) YEAR-TO-DATE CURRENT 03/31/2020	(4) YEAR-TO-DATE PRIOR YR 3/31/2019	(5) DIFFERENCE AMEND BUD TO YTD CURR	(6) CY YTD AS % OF BUDGET	(7) PY YTD AS % OF BUDGET	(8) % OF YEAR ELAPSED AS OF 03/31/2020
5700	LOCAL	$149,700.00	$ 149,700.00	$ 4,338.68	$ 13,884.60	$ 85,282.83	$ 99,490.86	$ 64,417.17	56.97%	76.24%	58.33%
5800	STATE	$66,307.00	$ 66,307.00	$ 5,696.07	$ 4,446.61	$ 35,291.48	$ 33,111.77	$31,015.52	53.22%	58.05%	58.33%
5900	FEDERAL	$2,300,701.00	$ 2,300,701.00	$ 224,288.39	$ 229,114.17	$ 1,496,273.97	$ 1,437,373.90	$804,427.03	65.04%	63.19%	58.33%
7900	OTHER			$ -	$ -	$ -	$ -	$0.00	#DIV/0!		58.33%
5020	TOTAL REVENUES	$2,516,708.00	$2,516,708.00	$234,323.14	$247,445.38	$1,616,848.28	$1,569,976.53	$899,859.72	64.24%	69.01%	58.33%
	EXPENDITURES										
0011	Instruction			$ -	$ -	$ -	$ -	$0.00	#DIV/0!		58.33%
0012	Instr Resources/Media Services			$ -	$ -	$ -	$ -	$0.00	#DIV/0!		58.33%
0013	Curriculum & Staff Development			$ -	$ -	$ -	$ -	$0.00	#DIV/0!		58.33%
0021	Instructional Leadership			$ -	$ -	$ -	$ -	$0.00	#DIV/0!		58.33%
0023	School Leadership			$ -	$ -	$ -	$ -	$0.00	#DIV/0!		58.33%
0031	Guidance, Counseling & Evaluation			$ -	$ -	$ -	$ -	$0.00	#DIV/0!		58.33%
0032	Attendance & Social Services			$ -	$ -	$ -	$ -	$0.00	#DIV/0!		58.33%
0033	Health Services			$ -	$ -	$ -	$ -	$0.00	#DIV/0!		58.33%
0034	Student Transportation			$ -	$ -	$ -	$ -	$0.00	#DIV/0!		58.33%
0035	Food Services	$2,300,850.00	$ 2,476,632.00	$ 234,483.99	$ 211,882.91	$ 1,354,709.15	$ 1,301,438.91	$1,121,922.85	54.70%	52.19%	58.33%
0036	Extracurricular Activities			$ -	$ -	$ -	$ -	$0.00	#DIV/0!		58.33%
0041	General Administration			$ -	$ -	$ -	$ -	$0.00	#DIV/0!		58.33%
0051	Plant Maintenance & Operations	$27,500.00	$ 27,500.00	$ 599.27	$ 700.08	$ 7,051.26	$ 14,947.50	$20,448.74	25.64%	54.35%	58.33%
0052	Security & Monitoring Services			$ -	$ -	$ -	$ -	$0.00	#DIV/0!		58.33%
0053	Data Processing Services			$ -	$ -	$ -	$ -	$0.00	#DIV/0!		58.33%
0061	Community Services			$ -	$ -	$ -	$ -	$0.00	#DIV/0!		58.33%
0071	Debt Service			$ -	$ -	$ -	$ -	$0.00	#DIV/0!		58.33%
0081	Facility Acquisition & Construction			$ -	$ -	$ -	$ -	$0.00	#DIV/0!		58.33%
0095	Payment to JJAEP			$ -	$ -	$ -	$ -	$0.00	#DIV/0!		58.33%
0099	Other Intergovernmental Charges			$ -	$ -	$ -	$ -	$0.00	#DIV/0!		58.33%
6030	TOTAL EXPENDITURES	$2,328,350.00	$2,504,132.00	$235,083.26	$212,582.99	$1,361,760.41	$1,316,386.41	$1,142,371.59	54.38%	57.42%	58.33%
1100	Excess (Deficiency) of Revenues Over (Under) Expenditures	$188,358.00	$12,576.00	($760.12)	$34,862.39	$255,087.87	$253,590.12				
	OTHER FINANCING SOURCES (USES)	(9)	(9)			(9)					
7910	Transfers In										
8910	Transfers Out (10)			$ -	$ -	$ -	$ -				
	TOTAL OTHER FINANCING SOURCES (USES)										
1200	Net Change in Fund Balance (11)	$188,358.00	$12,576.00		(11)	$255,087.87					
100	Fund Balance - Sept. 1 (12)	$592,644.00	$592,644.00		(12)	$592,644.00					
3000	Fund Balance - Aug 31 (projected and unaditied) (13)		$605,220.00		(14)	$847,731.87					

La Vega Independent School District
Statement of Unaudited Revenues and Expenditures - Budget vs. Actual

For the Period Ended 03/31/2020
3

DEBT SERVICE FUND - 511

DATA CONTROL CODES	REVENUES	(1) 2019-2020 APP BUD	(2) 2019-2020 AMEND BUD	(3) MONTHLY CURRENT 03/31/2020	(3) MONTHLY PRIOR YR 3/31/2019	(4) YEAR-TO-DATE CURRENT 03/31/2020	(4) YEAR-TO-DATE PRIOR YR 3/31/2019	(5) DIFFERENCE AMEND BUD TO YTD CURR	(6) CY YTD AS % OF BUDGET	(7) PY YTD AS % OF BUDGET	(8) % OF YEAR ELAPSED AS OF 03/31/2020
5700	LOCAL	**$2,262,336.00**	**$ 2,262,336.00**	**$ 27,809.63**	**$ 24,834.77**	**$ 2,116,723.31**	**$ 2,006,171.24**	**$145,612.69**	**93.56%**	97.65%	58.33%
5800	STATE	**$346,597.00**	**$ 346,597.00**	**$ -**	**$ -**	**$ 230,111.00**	**$ 491,698.00**	**$116,486.00**	**66.39%**	85.02%	58.33%
5900	FEDERAL	**$279,741.00**	**$ 279,741.00**	**$ -**	**$ -**	**$ 131,198.53**	**$ -**	**$148,542.47**	**46.90%**	0.00%	58.33%
7900	OTHER		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$0.00**	**#DIV/0!**	#DIV/0!	58.33%
5020	**TOTAL REVENUES**	**$2,888,674.00**	**$2,888,674.00**	**$27,809.63**	$24,834.77	**$2,478,032.84**	$2,497,869.24	**$410,641.16**	**85.78%**	84.88%	58.33%
	EXPENDITURES										
0011	Instruction		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$0.00**	**#DIV/0!**	#DIV/0!	58.33%
0012	Instr Resources/Media Services		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$0.00**	**#DIV/0!**	#DIV/0!	58.33%
0013	Curriculum & Staff Development		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$0.00**	**#DIV/0!**	#DIV/0!	58.33%
0021	Instructional Leadership		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$0.00**	**#DIV/0!**	#DIV/0!	58.33%
0023	School Leadership		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$0.00**	**#DIV/0!**	#DIV/0!	58.33%
0031	Guidance, Counseling & Evaluation		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$0.00**	**#DIV/0!**	#DIV/0!	58.33%
0032	Attendance & Social Services		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$0.00**	**#DIV/0!**	#DIV/0!	58.33%
0033	Health Services		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$0.00**	**#DIV/0!**	#DIV/0!	58.33%
0034	Student Transportation		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$0.00**	**#DIV/0!**	#DIV/0!	58.33%
0035	Food Services		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$0.00**	**#DIV/0!**	#DIV/0!	58.33%
0036	Extracurricular Activities		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$0.00**	**#DIV/0!**	#DIV/0!	58.33%
0041	General Administration		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$0.00**	**#DIV/0!**	#DIV/0!	58.33%
0051	Plant Maintenance & Operations		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$0.00**	**#DIV/0!**	#DIV/0!	58.33%
0052	Security & Monitoring Services		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$0.00**	**#DIV/0!**	#DIV/0!	58.33%
0053	Data Processing Services		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$0.00**	**#DIV/0!**	#DIV/0!	58.33%
0061	Community Services		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$0.00**	**#DIV/0!**	#DIV/0!	58.33%
0071	Debt Service	**$2,526,398.00**	**$ 2,526,398.00**	**$ -**	**$ 1,612.50**	**$ 1,853,946.03**	**$ 1,812,850.50**	**$672,451.97**	**73.38%**	70.48%	58.33%
0081	Facility Acquisition & Construction		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$0.00**	**#DIV/0!**	#DIV/0!	58.33%
0095	Payment to JJAEP		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$0.00**	**#DIV/0!**	#DIV/0!	58.33%
0099	Other Intergovernmental Charges		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$0.00**	**#DIV/0!**	#DIV/0!	58.33%
6030	**TOTAL EXPENDITURES**	**$2,526,398.00**	**$2,526,398.00**	**$0.00**	$1,612.50	**$1,853,946.03**	$1,812,850.50	**$672,451.97**	**73.38%**	66.95%	58.33%
1100	Excess (Deficiency) of Revenues Over (Under) Expenditures	**$362,276.00**	**$362,276.00**	**$27,809.63**	$23,222.27	**$624,086.81**	$685,018.74				
	OTHER FINANCING SOURCES (USES)	**(9)**	**(9)**			**(9)**					
7910	Transfers In		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**				
8910	Transfers Out **(10)**		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**				
TOTAL OTHER FINANCING SOURCES (USES)											
1200	Net Change in Fund Balance **(11)**	**$362,276.00**	**$362,276.00**		**(11)**	**$624,086.81**					
100	Fund Balance - Sept. 1 **(12)**	**$2,863,700.00**	**$2,863,700.00**		**(12)**	**$2,863,700.00**					
100	Less: Committed Fund Balance - Sept. 1					**$0.00**					
3000	Fund Balance - Aug 31 (projected and unaudited) **(13)**	**$3,225,976.00**	**$3,225,976.00**		**(14)**	**$3,487,786.81**					
3000	Less: Committed Fund Balance-Aug 31										
	Available Fund Balance (projected and unaudited) (14)	$3,225,976.00	$3,225,976.00			$3,487,786.81					

Consider Teacher and Professional Employee Contract Recommendations

Presented for:
Board action ☒ Report/Review Only ☐

Supporting documents:
None ☐ Attached ☒ Provided Later ☐

Contact Person:
Mr. Todd Gooden

Background Information:
The Board of Trustees of any independent school district may employ by contract a superintendent, a principal or principals, teachers, or other executive officers for a term not to exceed the maximum specified in this section. In those independent school districts with a scholastic population of fewer than 5,000, the term of such contracts shall not exceed three years. The personnel department, campus principals, and management teams interview and check references on each applicant who makes application to become a member of the staff of the La Vega Independent School District.

Fiscal Implication:
Personnel salaries are a budgeted item.

Administrative Recommendation:
Board approval of the contract recommendations as presented.

Motion: _____

Second: _____

For: _____

Against: _____

Abstain: _____

LV Personnel Employee Contracts

The following employees are recommended for employment for the 2020- 2021 school year.

Name	Assignment/Campus
Whitney Bates	Life Skills/LVE Contract Renewal
Megan Boyd	Speech Language Pathologist Replacing: Stacy Heath's position
Larry Carpenter	P.E. Teacher/ LVJH Contract Renewal
Priscilla Ojeda	ESL Teacher/ LVJH Contract Renewal
Emma Ramirez	Kindergarten Teacher/LVPS Replacing: Karen Thompson
Stewart Speer	CTE Construction/LVHS Contract Renewal
Daxton Swanson	P.E. Teacher LVJH Contract Renewal
Bethany Vinson	ESL Teacher/LVE Contract Renewal

I hereby authorize the administration to utilize my signature stamp to issue contracts to personnel and approve resignations as recommended herein.

_____

President, La Vega ISD Board of Trustees
April 21, 2020

CLOSED MEETING

Presented for:
Board action ☐ Report/Review Only ☒

Supporting documents:
None ☒ Attached ☐ Provided Later ☒

Contact Person:
Board President

Background Information:
The Board may enter into a closed meeting after the following requirements have been met:

1. A quorum of the Board has first been convened in open meeting for which notice has been given.
2. The presiding officer has publicly announced in open meeting that a closed meeting will be held.
3. The presiding officer has identified the section or sections of the Open Meetings Act or other applicable statutes that authorize the holding of such closed meeting.

Fiscal Implication:
N/A

Administrative Recommendation:
N/A

A closed meeting was declared:

_____ Beginning Time

_____ Date

_____ Sections of the Texas Government Code

_____ Ending Time

ADJOURNMENT

Motion: _____

Second: _____

For: _____

Against: _____

Abstain: _____

Date and Time: _____