Regular

Monday, August 27, 2007 6:00 PM
Granbury ISD Board Room, 600 West Pearl St., Granbury, TX 76048, W Pearl St, Granbury, TX 76048

1. **Call to order**
2. **Public meeting to discuss budget and tax rate**
3. **Convene in closed session under the Texas Open Meetings Act, Texas Government Code Section 551.001 et seq.**

a. Chapter 551.074 - Personnel
1. Consider staff appointments
b. Chapter 551.072 - Purchase, exchange, lease or value of real property
c. Chapter 551.071 and 551.129 - Consultation with attorney
1. Consult with legal counsel regarding the issues related to the proposed addendum, amendments and revisions to the District's oil, gas and mineral agreement with Quicksilver Resources, Inc. This consultation will be held in closed session, as permitted by Texas Government Code §551.07. This consultation may occur by telephone, as permitted by §551.129.

4. **Reconvene in open session**
5. **Opening Comments/Invocation**
6. **Pledges - U.S. Flag & Texas Flag**
7. **Recognitions**

a. Employee Recognition

8. **Consider consent agenda items**

a. Minutes of the July 16, 2007 regular meeting, July 23, 2007 special meeting and August 6, 2007 special meeting
b. Budget amendments
c. Renewal of automotive lubricants 2005-33
d. Renewal of auto, truck & bus OEM 2006-16
e. Renewal of transportation supplies & after market parts 2006-17
f. Renewal of bus refurbishing/collision repair 2006-20
g. Remanufactured transmissions 2007-21
h. Tires & tubes bid no. 2006-08
i. Automotive filters bid no. 2007-20
j. Renewal of pest management services 2006-21
k. Accelerated Reader materials and services 2006-22
l. Athletic supplies Spring sports: baseball, power lifting, girls track, softball 2007-18
m. Athletic supplies spring sports: soccer and boys track 2007-18
n. Award jackets & athletic letter awards CSP 2007-22
o. Consider list of Certified Appraisers for 2007-2008
p. Consider Adult breakfast price increase
q. Technology purchases

9. **Consider adoption of 2007-2008 budgets**
10. **Consider adoption of 2007 tax rate**
11. **Consider School Resource Officer Contract**
12. **Consider Policy FNF (LOCAL) - Student Rights and Responsibilities: Interrogations and Searches**
13. **Consider Policy FNA (LOCAL) - Student Rights and Responsibilities Student Expression**
14. **Consider endorsement of candidate(s) to the TASB Board of Directors**
15. **Consider Oil & Gas Lease**

16. **Reports**
a. Reports by the Superintendent - William Harris
1. Hood County, Johnson County and Parker County Appraisal District budget
2. Juvenile Justice Center report
3. Opening school report
b. Reports by the Assistant Superintendent - Jan Van Dorn
1. 2007 Summer School report
c. Reports by the Executive Director of Finance- Sharay Boynton
1. June 30, 2007 financial statements
2. July 31, 2007 financial statements
d. Reports by the Director of Facilities - Randy Leach
1. Facilities improvements reports
e. Reports by the Public Information Officer - Jeff Meador
1. District Web Page
17. **Board members special reports**
18. **Public comments/audience participation**
19. **Consider action on items discussed in closed session**
a. Staff appointments
b. Consider purchase, exchange, lease or value of real property
c. Consider and take action as necessary on the proposed addendum, amendments and revisions to the District's oil, gas and mineral agreement with Quicksilver Resources, Inc.
20. **Adjourn**

GRANBURY ISD
BOARD OF TRUSTEES
OFFICIAL REGULAR MEETING
MINUTES
July 16, 2007

The Board of Trustees of the Granbury Independent School District convened in an official **REGULAR** meeting on Monday, July 16, 2007 at 6:00 p.m. in the Board Room of the Administration Building, 600 West Pearl St., Granbury, Texas

Presiding Officer.....Jerry Campbell

Board Members Present

Bowen Brawner
Doug Funk
Barbara Herrington
Kevin Myers
Micky Shearon

Board Members Absent

Charlie Cloud

School Officials Present

William Harris, Superintendent
Jan Van Dorn, Assistant Superintendent
Sharay Boynton, Executive Director of Finance
Troy Green, Executive Director of Human Resources
Ton Potappel, Director of Technology
Jeff Meador, Public Information Officer
Judy Duncan, Recording Secretary

Others Present

School Employees
Media
Community Members

Meeting Called to Order

President, Jerry Campbell, called the meeting to order at 6:00 p.m. and noted that a quorum of board members was present, the meeting was dully called and that notice of the meeting was posted in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.

Invocation/Opening Comments

Marsha Grissom, Granbury High School Principal, led in the invocation.

Pledge U.S. Flag and Texas Flag

Jerry Campbell led in the pledge to the U.S. Flag and the Texas Flag.

Recognitions

. GISD Transportation Director, Terry Slemmons, recognized his staff and several bus drivers for their assistance in evacuating families from their home during the recent floods in Hood County.

Child Care Feasibility Study

Ms. Janice Esau, Texas Association of School Boards, updated the board on the Child Care Feasibility Study that was conducted by TASB in 2005. Esau answered questions from the board regarding this study and the possibility of conducting a Child Care program for the GISD employees.

Consent Agenda Items

A motion was made by Doug Funk and seconded by Micky Shearon to approve the consent agenda items as presented. **MOTION CARRIED** Yes 6 – Noe 0 Consent agenda items: (a) minutes of the June 11, 2007 regular board meeting; (b) budget amendments; (c) Policy Update 80; (d) purchase of automated external defibrillators (AED's); (e) continued participation in the Workers Compensation Self-Insurance Joint Fund for the 2007-08 school year; (f) renewal of property, crime, general liability, educators' legal liability; and automobile insurance through the Texas Association of Public School Property and Liability Fund; (g) renewal of Alcohol and Drug Testing Services bid no. 2005-29; (h) vehicle fuel RFP 2007-15; (i) general maintenance supplies & equipment bid no. 2007-13; and (j) plumbing supplies & equipment bid no. 2007-14.

Right of Way Dedication

A motion was made by Doug Funk and seconded by Kevin Myers to approve the Baccus Road right-of-way dedication as presented. **MOTION CARRIED** Yes 6 – Noe 0

Purchase, exchange, lease or value of real property

Mr. Ken Hackett addressed the board in regard to purchasing the property at 205 E. Pearl St. Mr. Hacket and Granbury Square Partners, LLC closed on the property in June but did not have complete funding at that time due to one of the investors pulling out of the project. Hacket stated that the investor has now been replaced and he has the funding to purchase the property and would like the board to allow him to complete the sale of the property.

Convened in Closed Session

The Board of Trustees convened in closed session at 7:19 p.m. under the Texas Open Meetings Act, Chapter 551.072 – purchase, exchange, lease or value of real property and 551.071 - consultation with legal counsel regarding the sale of the property at 205 E Pearl St. and consultation with legal counsel regarding the oil and gas lease with Quick Silver and 551.129 – consultation with legal counsel by telephone.

Reconvened

The board reconvened in open session at 8:00 p.m.

Purchase, exchange, lease or value of real property

A motion was made by Doug Funk and seconded by Kevin Myers to proceed with the sale of the property at 205 E. Pearl St with the current contract as long as it is funded by 4:00 p.m. on Thursday, July 19, 2007. If the sale is not funded by the deadline, the property will be advertised for sale as stated in the resolution read by board Vice President, Micky Shearon. **MOTION CARRIED** Yes 6 – Noe 0

Houston-Galveston Area Council Interlocal Agreement

A motion was made by Barbara Herrington and seconded by Micky Shearon to approve the interlocal agreement as presented. **MOTION CARRIED** Yes 6 – Noe 0

Student Code of Conduct

A motion was made by Doug Funk and seconded by Barbara Herrington to approve the Student Code of Conduct as presented. **MOTION CARRIED** Yes 6 – 0 Noe 0

Aramark Custodial Contract Amendment

A motion was made by Doug Funk and seconded by Micky Shearon to approve the Aramark Custodial Contract amendment as presented. **MOTION CARRIED** Yes 6 – Noe 0

Reports

Sharay Boynton, Executive Director of Finance, presented the board with a copy of the financial statements for the period ending May 31, 2007 and the investment report for the period ending May 31, 2007 as an information item.

Reports

Randy Leach, Director of Facilities, updated the board on the status of the facilities updates with Buford Thompson and PBK Architects. Leach also updated the board on the current projects that are being done by the GISD maintenance department and staff.

Superintendent Harris stated that he received a letter from the Appraisal district stating that the Appraisal District reached a settlement with the Tapestry Group and GISD will receive $440,000 additional tax dollars from this settlement.

Board Members Special Reports

Barbara Herrington commended the Granbury HS staff and Barbara Calhoun on the great job done on the graduation ceremony.

Jerry Campbell reminded the board of the budget workshop scheduled for Monday, July 23, 2007 at 8:00 a.m.

Public Comments

None

Convened in Closed Session

The Board of Trustees convened in closed session at 8:30 p.m. under the Texas Open Meetings Act, Chapter 551.074 – personnel and 551.072 – purchase, exchange, lease or value of real property.

Reconvened

The board reconvened in open session at 8:56 p.m.

Lease Change with Quick Silver

No action taken at this time

Action on Items Discussed in Closed Session

A motion was made by Doug Funk and seconded by Micky Shearon to approve the staff appointments as presented. **MOTION CARRIED** Yes 6 – Noe 0 Appointments: Allison White, 1st Grade Teacher, Baccus Elementary; Jan Bergemann, 3rd Grade Teacher, Emma Roberson Elementary; Kellye Duncan, Counselor, Emma Roberson Elementary; Doug Kissinger, PE Teacher, Emma Roberson Elementary; Mary Van Etter, 5th Grade Teacher, Brawner Intermediate; Mark Weeks, 4th Grade Teacher, Oak Woods Intermediate; Jennifer Brown, Special Education, Mambrino School; Ryan Ellis, 3rd Grade Teacher, Mambrino School; Celeste Parrish, 1st Grade Teacher, Mambrino School; Candice Stegint, 5th Grade Teacher, Mambrino School; Kari Cain, Tech Apps/Coach, Granbury Middle School; Andrew Womble, PE Teacher/Coach, Granbury Middle School; John Bowman, Spanish Teacher, Crossland 9th Grade Center; Bryan Bristow, Biology Teacher/Coach, Crossland 9th Grade Center; Jeremy Daniel, World Geography Teacher, Crossland 9th Grade Center; Stephen Evans, Choir Teacher, Crossland 9th Grade Center; Jade Jackson, Math Teacher, Crossland 9th Grade Center; Haley Breland, History Teacher/Asst. Tennis Coach, Granbury High School; Ray Horton, Assistant Principal, Granbury High School; Charles Kelly, Math Teacher, Granbury High School; Becky Latham, English Teacher, Granbury High School; Kimberly Randall, Math Teacher, Granbury High School; Deborah Sanders, French Teacher, Granbury High School; Melissa Schat, Nurse, Granbury High School; Jessica Cox, Science Teacher, BTC.

Adjournment

There being no further business, the meeting was adjourned at 8:56 p.m.

Jerry Campbell, Board President

Charlie Cloud, Board Secretary

GRANBURY ISD
BOARD OF TRUSTEES
OFFICIAL SPECIAL MEETING
MINUTES
July 23, 2007

The Board of Trustees of the Granbury Independent School District convened in an official **SPECIAL** meeting on Monday, July 23, 2007 at 8:30 a.m. in the Board Room of the Administration Building, 600 West Pearl St., Granbury, Texas

Presiding Officer.....Jerry Campbell

Board Members Present

Charlie Cloud
Doug Funk
Kevin Myers
Micky Shearon

Board Members Absent

Barbara Herrington
Bowen Brawner

School Officials Present

William Harris, Superintendent
Jan Van Dorn, Assistant Superintendent
Sharay Boynton, Executive Director of Finance
Troy Green, Executive Director of Human Resources
Ton Potappel, Director of Technology
Jeff Meador, Public Information Officer
Judy Duncan, Recording Secretary

Others Present

Media
Employees

Meeting Called to Order

President, Jerry Campbell, called the meeting to order at 8:30 a.m. and noted that a quorum of board members is present, the meeting has been duly called and that notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.

Amendment 2 of contract with Buford Thompson

A motion was made by Doug Funk and seconded by Charlie Cloud to approve the guaranteed maximum price bid of $6.4 for the agriculture science complex, the baseball complex, the tennis court lighting and the canopy projects as presented with an additional $60,000 to be taken from fund balance to complete the projects. **MOTION CARRIED** Yes 5 – Noe 0

Superintendent Harris announced that there will be a ground breaking ceremony at the AG facility and baseball facility on Wednesday, July 25, 2007 at 4:00 p.m.

Personnel

A motion was made by Doug Funk and seconded by Charlie Cloud to approve the staff appointments as presented. **MOTION CARRIED** Yes 5 – Noe 0. Appointments: Keryn Herbod, 4th Grade Teacher, Oak Woods Intermediate; Katharine Wilkins, History Teacher/Coach, Acton Middle School; Andrea Howell, 6th Grade Math Teacher, Granbury Middle School; Kristin Woods, 7th Grade Math Teacher, Granbury Middle School.

Adjournment

There being no further business, the business portion of the meeting was adjourned at 8:38 a.m.

Budget Workshop

Executive Director of Finance, Sharay Boynton, led the board through a budget workshop. The budget workshop included discussion of revenue sources, expenditures, the GISD budget responsibilities and process, the history of the adopted budget to actual expenditures and the 2006-07 year end projections, the fund balance analysis.

The salary committee representative, Judith Willingham addressed the board with items discussed by the salary committee for consideration during the budget process. Recommendations by the salary committee were (1) all classroom teachers with a master degree should be eligible for the MA/MS salary schedule for teacher, (2) the district should study the feasibility of phasing in the use of professional technical instructional assistants on each campus, (3) provide another substantial, general increase for all positions which lag further behind the market than other similar positions in the district, i.e., manual trades positions, some clerical positions and other positions to avoid unintended intra-schedule compression and (4) study the extra duty pay for Team Leaders, Lead Teacher and Department Chair. Consider raising the elementary/intermediate to $1,000 per position and setting $1,000 as the minimum for secondary department chairpersons plus an additional $100 per teacher above 10 teachers.

Executive Director of Human Resources, Troy Green, provided proposed salary recommendations to the board. The proposed beginning salary for a teacher with a bachelor's degree would be $42,000, an increase of $3,500. There will be 31 steps on the proposed teacher's pay scale with teachers with a Masters degree receiving an additional $2,160. On average, teachers and librarians will receive a 6.22% pay increase; administrative/professionals a 6% increase; clerical/paraprofessional a 7.23% increase; manual trades a 16.39% increase and mechanical/technology a 21.2% increase. Green also discussed the estimated costs for a child care facility for district employees and he provided preliminary information regarding the district providing employees with membership in the CareFlight program for emergency medical transportation.

Other items discussed during the budget workshop were the general operation budget presentation, the construction budget presentation, the debt service budget presentation and the food service budget presentation.

Based on the proposed budget, the total tax rate would be $1.17175 with a Maintenance and Operation tax rate of $1.006715 and a Debt Service rate of $0.165.

Special Meeting

A special board meeting was scheduled for Monday, August 6, 2007 at 6:00 p.m. to consider the proposed tax rate and salary schedule. Final action on the budget and tax rate will be taken at the regular board meeting on August 27, 2007.

Adjourned

There being no further business the budget workshop was adjourned at 3:20 p.m.

Jerry Campbell, President	Charlie Cloud, Secretary

GRANBURY ISD
BOARD OF TRUSTEES
OFFICIAL SPECIAL MEETING
MINUTES
August 6, 2007

The Board of Trustees of the Granbury Independent School District convened in an official **SPECIAL** meeting on Monday, August 6, 2007 at 6:00 p.m.. in the Board Room of the Administration Building, 600 West Pearl St., Granbury, Texas

Presiding Officer.....Jerry Campbell

Board Members Present

Barbara Herrington
Kevin Myers
Micky Shearon

Board Members Absent

Charlie Cloud
Doug Funk
Bowen Brawner

School Officials Present

William Harris, Superintendent
Jan Van Dorn, Assistant Superintendent
Sharay Boynton, Executive Director of Finance
Troy Green, Executive Director of Human Resources
Ton Potappel, Director of Technology
Jeff Meador, Public Information Officer
Judy Duncan, Recording Secretary

Others Present

Media
Employees
Community

Meeting Called to Order

President, Jerry Campbell, called the meeting to order at 6:00 p.m. and noted that a quorum of board members is present, the meeting has been duly called and that notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.

Opening Comment

Kevin Myers expressed sympathy to the Pirkle family in the loss of Glenda Pirkle.

Review/update for 4M Youth Services Inc., operating Juvenile Detention Center

Superintendent Harris stated that a private company has applied to open the Juvenile Detention Center in Granbury. The school district will receive some funding from the state to educate the students; however, it could possible still cost the district over $400,000 to operate the facility for educational purposes. Superintendent Harris and Board President Jerry Campbell will address the City Council at the Council meeting on Tuesday, August 7, 2007 regarding concerns of the GISD School board and administration of the possible opening of this facility.

Changes to 2007-08 GISD school calendar and STARS Academy school calendar

A motion was made by Barbara Herrington and seconded by Micky Shearon to approve the changes to the Granbury School calendar and the STARS calendar as presented. **MOTION CARRIED** Yes 4 – Noe 0

Tax Rate to include on the Notice of Public Meeting

A motion was made by Micky Shearon and seconded by Kevin Myers to publish the proposed tax rate at $1.00615 for Maintenance and Operations and $0.16500 for Debt Service for a total of $1.17115, which is a decrease of 26.8 in the current tax rate. **MOTION CARRIED** Yes 4 – Noe 0

2007-08 Employee Salary Schedules, Extra Duty Pay & Stipend Schedules

A motion was made by Barbara Herrington and seconded by Micky Shearon to approve the salary schedule, the extra duty pay and stipend schedules for 2007-2008 as presented. **MOTION CARRIED** Yes 4 – Noe 0

Closed Session

The Board of Trustees convened in closed session at 7:26 p.m. under the Texas Open Meetings Act, Chapter 551.074 – personnel.

Reconvened in Open Session

The board reconvened in open session at 7:34 p.m.

Personnel

A motion was made by Barbara Herrington and seconded by Micky Shearon to approve the personnel as presented. **MOTION CARRIED** Yes 4 – Noe 0 Personnel approved: Barbara Irick, Math Specialist, Baccus Elementary; Stephanie Gilley, 2nd Grade Teacher, Emma Roberson Elementary; Nadia Heredia, 1st Grade Bilingual Teacher, Emma Roberson Elementary; Melissa McKelvain, 4th Grade Teacher, Brawner Intermediate; Cindy Davis, Kindergarten Teacher, Mambrino School; Sharon Ward, 3rd Grade Teacher, Mambrino School; Kee Maddox, Spanish Teacher, Acton Middle School; Susan Bryant, 7th ELA Teacher, Granbury MS; Holly Campbell, Instructional Specialist, Granbury MS; Megan Kastner, Special Ed Teacher/Coach, Granbury MS; Landree Page, 6th Grade Math Teacher, Granbury MS; Ashley Sullins, Ag Teacher, Crossland 9th Grade Center; Courtney Blackburn, Art Teacher, Granbury HS; Paul Briones, IPC/Chemistry Teacher, Granbury HS; Rebecca Grohman, History Teacher/Coach, Granbury HS; Justin Hadl, Auto Mechanics Teacher, Granbury HS; Sarah Kassuba, Special Ed Teacher/Coach, GHS; Beth Richardson, Instructional Specialist, Granbury HS; Patricia Yates, Science Teacher, Granbury HS; Brandy Campbell, At-Risk Coordinator, Curriculum; Dale Hunt, Secondary Math Coordinator, Curriculum

Adjourned

There being no further business the meeting was adjourned at 7:35 p.m.

Jerry Campbell, President	Charlie Cloud, Secretary

GRANBURY INDEPENDENT SCHOOL DISTRICT

INTEROFFICE MEMO

FINANCE AND BUSINESS AFFAIRS

To: Board of Trustees
Date: August 27, 2007
For: Approval

TO: Mr. William Harris, Superintendent

FROM: Sharay Boynton, Finance Director
DATE: August 20, 2007
RE: Budget Amendments

SUMMARY:

Attached are budget amendments that are for Board approval.

RECOMMENDATION:

I recommend the Board approve the amendments.

Respectfully submitted,

Sharay S. Boynton
Executive Director of Finance

Staff Person Responsible: Emmett Whitefield

Date Submitted: August 20, 2007

BUDGET AMENDMENTS RECOGNIZING DONATED & MISCELLANEOUS REVENUES

Fund 199, Ms. Carolyn Horton Originator
This Amendment recognizes funds in the amount of $125 allocated to function 11. These funds are generated within the campus fund and will be used to purchase awards.

Fund 181, Mr. Dwight Butler, Originator
This Amendment recognizes funds in the amount of $12,123 allocated to function 61. These funds are generated from Summer Camps and will be used to pay instructors for those camps.

Fund 181, Mr. Dwight Butler, Originator
This Amendment recognizes funds in the amount of $917.24 allocated to function 36. These funds are generated from a donation from the golf program and will be used to purchase a camera and memory card.

Fund 199, Ms. Sharay Boynton, Originator
This Amendment recognizes donated funds in the amount of $9,250 allocated to function 51. These funds are donated by Coca Cola and will be used to purchase lettering for lettering of Johnny Perkins Field.

Fund 199, Ms. Sharay Boynton, Originator
This Amendment recognizes funds in the amount of $7,000 allocated to function 34. These funds are generated from the sale of a bus and will be used to refurbish existing bus fleet.

Fund 240, Ms. Sharay Boynton, Originator
This Amendment recognizes donated funds in the amount of $124 allocated to function 35. These funds were donated for the region 11 workshop.

BUDGET AMENDMENTS RECOGNIZING FUNCTION TO FUNCTION TRANSITION

Fund 428, Ms. Sharay Boynton, Originator
This Amendment recognizes funds in the amount of $200 allocated from function 11 to function 13 within the High School allotment fund. These funds are being used to fund employee travel.

Fund 181 & 199, Ms. Sharay Boynton, Originator
This Amendment recognizes funds in the amount of $5,800 allocated from function 52 to function 61 and 6,200 from function 51 to function 61. These funds are being used to fund Summer Camp employees.

Fund 181 & 199, Ms. Sharay Boynton, Originator
This Amendment recognizes funds in the amount of $52,500 allocated from function 51, $50,000 allocated from function 13 and $40,000 from function 53 to function 12 ($50,000), function 21 ($3,000), function 23 ($15,000), function 31 ($32,500) and function 34 ($42,000). These funds are amended due to year end salary accruals.

GRANBURY INDEPENDENT SCHOOL DISTRICT

INTEROFFICE MEMO

FINANCE AND BUSINESS AFFAIRS

To: Board of Trustees
Date: August 27, 2007
For: Approval

TO: Mr. William Harris, Superintendent

FROM: Sharay Boynton
DATE: August 20, 2007
RE: Automotive Lubricants Bid No. 2005-33 Renewal

SUMMARY:

The current bid for automotive lubricants expired on August 31, 2007. The bid was awarded October 3, 2005 through August 31, 2006 with the option to renew for two additional one-year periods. This will be the second year of renewal.

A summation of the process and outcome as well as a copy of the tabulation is attached for your review.

Mr. Terry Slemmons, Transportation Director was contacted regarding the renewal of this bid. It was his recommendation that we contact the current vendor and request that the bid be renewed as allowed. The vendor was contacted and has agreed to renew the bid as submitted. The estimated expenditures for these products this year will be $15,000.

The following is the recommendation of Mr. Terry Slemmons, Transportation Director.

RECOMMENDATION:

That the Board renew the award of the purchase of automotive lubricants to Jessie P. Taylor for the period of September 1, 2007 through August 31, 2008.

Respectfully submitted,

Sharay S. Boynton
Executive Director of Finance

Staff Person Responsible: Ronda Herrin
Mr. Terry Slemmons

Date Submitted: August 20, 2007

BID FOR BOARD APPROVAL

Board Meeting Date: October 3, 2005 **Bid Number**: 2005-33

1. **Item, material or service (specific or classification):** Automotive Lubricants

2. **Brief description:** A bid was let to provide automotive lubricants for the district.

3. **Period of time bid covers:** Notification of award through August 31, 2006 with two-year renewal option in one-year increments

4. **Person and title responsible for the expenditure:**

   Terry Slemmons – Transportation Director

5. **Number of bids sent to vendors:** 8

6. **Number of bids received from vendors:** 3 (includes 2 "no bids")

7. **Listing of recommended vendors and total prices:** Recommendation for award is to Jessie P. Taylor. Automotive lubricants are purchased on an as needed basis and expenditures will be from the general supplies account.

8. **Explanation of other than low recommendations:** N/A

9. **Last bid date (bid of comparable nature within last 5 years):** 8/4/03

10. **Percentage increase or decrease from last bid:**

Item #1:	Increase of 18.82%
Item #2,3,4	A different fluid or brand was bid so an accurate comparison could not be made.
Item #5:	Increase of 15.27%

11. **Budget information:** Expense for lubricants is not broken out under a separate budget account number. It is covered under the 6395 object code for transportation supplies.

    Budgeted amount for 199.34.6395.00.800.6.99.0.00 is $50, 000.

Sharay S. Boynton
Executive Director of Finance

GRANBURY INDEPENDENT SCHOOL DISTRICT

INTEROFFICE MEMO

FINANCE AND BUSINESS AFFAIRS

To: Board of Trustees
Date: August 27, 2007
For: Approval

TO: Mr. William Harris, Superintendent

FROM: Sharay Boynton
DATE: August 20, 2007
RE: Auto, Truck, Bus OEM Parts
Bid No. 2006-16 - Renewal

SUMMARY:

The current bid for auto, truck, and bus original equipment parts will expire on August 31, 2007. A bid was let to provide auto, truck, and bus OEM parts on an as needed basis for the 2006-07 school year. The term covered by this bid will be September 1, 2006 through August 31, 2007 with the option to renew for two additional one-year terms. This is the first of the two year options.

A summation of the process and outcome as well as a copy of the tabulation is attached for your review.

Mr. Terry Slemmons, Transportation Director, was contacted regarding the renewal of this bid. It was his opinion to renew the bid. All awarded vendors were contacted and have agreed to renew as awarded. The anticipated annual expenditures for these supplies is $50,000. The following is Mr. Slemmons' recommendation.

RECOMMENDATION:

It is recommended that the Board renew the award to purchase of Auto, Truck and Bus OEM Parts to the following vendors for the period of September 1, 2007 to August 31, 2008.

Southwest International Trucks – bus parts
Classic Chevrolet – truck parts
Mike Brown Ford – truck parts

Respectfully submitted,

Sharay S. Boynton
Executive Director of Finance

Staff Person Responsible: Ms. Ronda Herrin
Mr. Terry Slemmons

Date Submitted: August 20, 2007

BID FOR BOARD APPROVAL

Board Meeting Date: August 28, 2006 **Bid Number**: 2006-16

1. **Item, material or service (specific or classification):** Automotive, Truck & Bus OEM Parts

2. **Brief description:** A bid was let for automotive, truck and bus original equipment manufacture parts for the Transportation department. Vendors were asked to quote a percentage discount from the manufacturer's published blue jobber price sheet.

3. **Period of time bid covers:** September 1, 2006 through August 31, 2007

4. **Person and title responsible for the expenditure:**

   Terry Slemmons – Transportation Director

5. **Number of bids sent to vendors:** 12

6. **Number of bids received from vendors:** 5 (includes 1 no bid notification)

7. **Listing of recommended vendors and total prices:** Recommendation for award is to the following vendors. OEM parts are purchased on an as needed basis so an approximate expenditure is not available. These parts will be purchased from the account code for general transportation supplies. Recommendation for award is as follows:

   Southwest International Trucks – bus parts
   Classic Chevrolet – truck parts
   Mike Brown Ford – truck parts

   Supplies and parts are purchased on an as needed basis from budgeted dollars. This category of goods and supplies has a proposed budget of $100,000 for the 2006-2007 year.

8. **Explanation of other than low recommendations:**
9. **Last bid date (bid of comparable nature within last 5 years):** 8/16/03
10. **Percentage increase or decrease from last bid:** A different benchmark for pricing was used so an accurate comparison could not be made.

11. **Budget information:**

    The following budget code(s) will be used for the OEM purchases.

    199.34.6395.00.800.7.99.0.00 proposed budget of $50,000
    199.34.6399.00.800.7.99.0.00 proposed budget of $50,000

12. **Other comments:** N/A

Sharay S. Boynton
Executive Director of Finance

GRANBURY INDEPENDENT SCHOOL DISTRICT

INTEROFFICE MEMO

FINANCE AND BUSINESS AFFAIRS

To: Board of Trustees
Date: August 27, 2007
For: Approval

TO: Mr. William Harris, Superintendent

FROM: Sharay Boynton
DATE: August 20, 2007
RE: Transportation Supplies & After Market Parts Bid No. 2006-17 - Renewal

SUMMARY:

The current bid for transportation supplies and after market parts will expire on August 31, 2007. A bid was let to provide transportation supplies and after market parts on an as needed basis for the 2006-07 school year. The term covered by this bid will be September 1, 2006 through August 31, 2007 with the option to renew for two additional one-year terms. This will be the first of the two renewal options.

A summation of the process and outcome as well as a copy of the tabulation is attached for your review.

Mr. Terry Slemmons, Transportation Director, was contacted regarding the renewal of this award. It was his opinion that it would be in the best interest of GISD to renew the bid. All awarded vendors were contacted and have agreed to renew with no changes. The anticipated annual expenditures for these supplies is $40,000. The following is Mr. Slemmons' recommendation.

RECOMMENDATION:

It is recommended that the Board renew the award of the purchase of Transportation Supplies and After Market Parts to the following vendors for the period of September 1, 2007 to August 31, 2008.

After Market (Pickups/Vans)	After Market Buses
Auto Parts Warehouse	Buck's Wheel & Equipment
NAPA	One Stop Bus Stop
Classic Chevrolet	Heavy Duty
Savage Radiator	

Respectfully submitted,

Sharay S. Boynton
Executive Director of Finance

Staff Person Responsible: Ms. Ronda Herrin
Mr. Terry Slemmons

Date Submitted: August 20, 2007

BID FOR BOARD APPROVAL

Board Meeting Date: August 28, 2006 **Bid Number:** 2006-17

1. **Item, material or service (specific or classification):** Transportation Supplies & After Market Parts

2. **Brief description:** A bid was let to provide vendors for the purchase of transportation supplies and after market parts. Vendors were asked to quote a percentage discount from manufacturer's published blue jobber price list.

3. **Period of time bid covers:** September 1, 2006 through August 31, 2007

4. **Person and title responsible for the expenditure:**

   Terry Slemmons – Transportation Director

5. **Number of bids sent to vendors:** 24

6. **Number of bids received from vendors:** 12 (includes 4 "no bids")

7. **Listing of recommended vendors and total prices**: Due to the number of different vehicles and buses we have in service at this time and the availability of parts on short notice from any individual supplier, plus the variance in cost of an item at any given time, it is recommended award be made to multiple vendors. Recommendation for award is to the following vendors.

After Market (Pickups/Vans)	After Market Buses
Auto Parts Warehouse	Buck's Wheel & Equipment
NAPA	One Stop Bus Stop
Classic Chevrolet	Heavy Duty
Savage Radiator	

   Supplies and parts are purchased on an as needed basis from budgeted dollars. This category of goods and supplies has a proposed budget of $100,000 for the 2006-2007 year.

8. **Explanation of other than low recommendations:** N/A

9. **Last bid date (bid of comparable nature within last 5 years):** 08/03

10. **Percentage increase or decrease from last bid**: N/A - The bid was structured differently this year where vendors were asked to quote a percentage discount from the manufacturer's published blue jobber price sheet so an accurate comparison cannot be made.

11. **Budget information:**

199.34.6395.00.800.7.99.0.00	$50,000
199.34.6399.00.800.7.99.0.00	$50,000

Sharay S. Boynton
Executive Director of Finance

GRANBURY INDEPENDENT SCHOOL DISTRICT

INTEROFFICE MEMO

FINANCE AND BUSINESS AFFAIRS

To: Board of Trustees
Date: August 27, 2007
For: Approval

TO: Mr. William Harris, Superintendent

FROM: Sharay Boynton
DATE: August 20, 2007
RE: Bus Refurbishing & Collision Repair Svcs
CSP 2006-20 - Renewal

SUMMARY:

The current bid for bus refurbishing and collision repair services will expire September 30, 2007. A proposal was let asking vendors to identify a specific brand of labor guide as a benchmark to be used in cost estimating for bus refurbishing and repair for the 2006-07 school year with the option to renew two additional one-year terms. This will be the first of the two year options.

A summation of the process and outcome as well as a copy of the tabulation is attached for your review.

Mr. Terry Slemmons, Transportation Director, was contacted regarding the renewal of this award. It was his opinion that it would be in the best interest of GISD to renew. All awarded vendors were contacted and have agreed to extend the proposal with no changes. The anticipated annual expenditures for these services is $7,000. The following is Mr. Slemmons' recommendation.

RECOMMENDATION:

That the Board renew the award of these services to Buck's Collision Center and One Stop Bus Stop, Inc. for the period of October 1, 2007 to September 30, 2008.

Respectfully submitted,

Sharay S. Boynton
Executive Director of Finance

Staff Person Responsible: Ronda Herrin
Terry Slemmons

Date Submitted: August 20, 2007

BID FOR BOARD APPROVAL

Board Meeting Date: September 18, 2006 **Bid Number:** CSP 2006-20

1. **Item, material or service (specific or classification):** Bus Refurbishing and Collision Repair Services

2. **Brief description:** A proposal was let asking vendors to identify a specific brand of labor guide as a benchmark to be used in cost estimating for bus refurbishing and repair.

3. **Period of time bid covers:** October 1, 2006 through September 30, 20074

4. **Person and title responsible for the expenditure:**

   Terry Slemmons – Transportation Director

5. **Number of bids sent to vendors:** 7

6. **Number of bids received from vendors: 2**3

7. **Listing of recommended vendors and total prices:** The recommendation for award is to Buck's Collision Center and One Stop Bus Stop, Inc. At the time of need, each of the awarded vendors will be contacted to provide a quotation for repair. Expenditures will be based on the amount of revenue received from the sale of used buses.

8. **Explanation of other than low recommendations:** N/A

9. **Last bid date (bid of comparable nature within last 5 years):** 12/15/2003

10. **Percentage increase or decrease from last bid**: Pricing scheme was decreased from 30% off list to 20% off list. Paint labor increased from $20/hr to $28/hr.

11. **Budget information:** This is not a budgeted item. Expense will be based on amount of revenue received from sale of buses. Current year expenses totaled $16,000.

Sharay S. Boynton
Executive Director of Finance

GRANBURY INDEPENDENT SCHOOL DISTRICT

INTEROFFICE MEMO

FINANCE AND BUSINESS AFFAIRS

To: Board of Trustees
Date: August 27, 2007
For: Approval

TO: Mr. William Harris, Superintendent

FROM: Sharay Boynton
DATE: August 20, 2007
RE: Remanufactured Transmissions
Bid No. 2007-21

SUMMARY:

The current bid for remanufactured transmissions will expire on August 31, 2007. A bid was let to provide remanufactured transmissions on an as needed basis for the 2007-08 school year with the option to renew for two additional one-year terms.

A summation of the original process and outcome as well as a copy of the tabulation is attached for your review.

Mr. Terry Slemmons, Transportation Director, has reviewed the only response and the following is his recommendation.

RECOMMENDATION:

It is recommended that the Board award the purchase of remanufactured transmissions to Armadillo Transmission for the period of September 1, 2007 to August 31, 2008.

Respectfully submitted,

Sharay S. Boynton
Executive Director of Finance

Staff Person Responsible: Ms. Ronda Herrin
Mr. Terry Slemmons

Date Submitted: August 20, 2007

BID FOR BOARD APPROVAL

Board Meeting Date: August 27, 2007 **Bid Number**: 2007-21

1. Item, material or service (specific or classification): Remanufactured Transmissions

2. Brief description: A bid was let to provide remanufactured transmissions on an as needed basis with an option to renew for two additional years in one year increments.

3. Period of time bid covers: September 1, 2007 through August 31, 2008

4. Person and title responsible for the expenditure:

Terry Slemmons – Transportation Director

5. Number of bids sent to vendors: 3

6. Number of bids received from vendors: 1

7. Listing of recommended vendors and total prices: Recommendation for award is to Armadillo Transmissions. Since these items are purchased on an as needed basis, an approximate expenditure cannot be identified at this time.

8. Explanation of other than low recommendations: N/A

9. Last bid date (bid of comparable nature within last 5 years): 8/09/04 (with 2 renewals)

10. Percentage increase or decrease from last bid: No increase since last bid

11. Budget information: Expense for remanufactured transmissions will be charged to account code 199.34.6245.00.800.7.9.0.00. The budgeted amount for that code is $6,000.

Sharay Boynton
Executive Director of Finance

GRANBURY INDEPENDENT SCHOOL DISTRICT

INTEROFFICE MEMO

FINANCE AND BUSINESS AFFAIRS

To: Board of Trustees
Date: August 27, 2007
For: Approval

TO: Mr. William Harris, Superintendent	**FROM**: Sharay Boynton **DATE**: August 20, 2007 **RE**: Tires & Tubes Bid No. 2006-08 Renewal

SUMMARY:

Tires and tubes for the district are purchased on an as needed basis. Purchases have been being made using the State contract. A bid was let to provide vendors for tubes and tires for the 2006-2007 school year with the option to renew for two additional one-year terms if agreed to by all parties. The current contract expired July 31, 2007.

Mr. Terry Slemmons, Transportation Director, was contacted regarding the renewal of this bid. It was his opinion to renew. Southern Tire Mart was contacted regarding renewing the bid. Southern Tire mart did not want to extend their contract with GISD due to pricing increase. GISD can continue to purchase from this vendor through the Buy Board or TXMAS inter-local contracts. The pricing offered last year was the exact pricing as was on both of these interlocals.

Prior to last year, we had purchased all tires using the State contract. However, since we were standardizing on the type of tire, we thought we might be able to receive lower prices if we bid the items. We did not receive lower prices and only 1 other vendor responded on time. Therefore, it is the recommendation of Mr. Slemmons and Ms. Herrin that we purchase from interlocals at the time of need.

The anticipated annual expenditure is $20,000 for tires and tubes.

RECOMMENDATION:

It is recommended that GISD purchase tires and tubes from the interlocal options at time of need.

Respectfully submitted,

Sharay S. Boynton
Executive Director of Finance

Staff Person Responsible: Ronda Herrin
Mr. Terry Slemmons

Date Submitted: August 20, 2007

GRANBURY INDEPENDENT SCHOOL DISTRICT

INTEROFFICE MEMO

FINANCE AND BUSINESS AFFAIRS

To: Board of Trustees
Date: August 27, 2007
For: Approval

TO: Mr. William Harris, Superintendent

FROM: Sharay Boynton
DATE: August 20, 2007
RE: Automotive Filters Bid No. 2007-20

SUMMARY:

The current bid for automotive filters will expire on August 31, 2007. A bid was let to provide automotive filters for the Transportation department for the 2007-2008 school year. Vendors were asked to quote a percentage discount/mark-up from the manufacturer's published blue jobber price sheet. The period of award will be September 1, 2007 to August 31, 2008 with the option to renew for two additional years.

A summation of the original process and outcome as well as a copy of the tabulation is attached for your review.

Mr. Terry Slemmons, Transportation Director, has reviewed the responses and the following is his recommendation.

RECOMMENDATION:

It is recommended that the Board renew the following vendors for the purchase of automotive filters for the period of September 1, 2007 through August 31, 2008.

Auto Parts Warehouse
NAPA Auto Parts
Stewart & Stevenson

Respectfully submitted,

Sharay S. Boynton
Executive Director of Finance

Staff Person Responsible: Ronda Herrin
Mr. Terry Slemmons

Date Submitted: August 20, 2007

BID FOR BOARD APPROVAL

Board Meeting Date: August 27, 2007 **Bid Number**: 2007-20

1. **Item, material or service (specific or classification):** Automotive Filters

2. **Brief description:** A bid was let to provide automotive filters on an as needed basis for the Transportation department. Vendors were asked to quote a percentage discount from the manufacturer's published blue jobber price list.

3. **Period of time bid covers:** September 1, 2007 through August 31, 2008 with the option to renew for two additional years in one year increments.

4. **Person and title responsible for the expenditure:**

   Terry Slemmons – Transportation Director

5. **Number of bids sent to vendors:** 15

6. **Number of bids received from vendors:** 4

7. **Listing of recommended vendors and total prices:** Different brands of filters were quoted, so a price comparison was made on commonly used oil, air and fuel filters at GISD. Recommendation for award is to Auto Parts Warehouse and NAPA Auto Parts for Wix filters and Stewart & Stevenson for Fram filters. Filters will be purchased on an as needed basis. The proposed budget amount for transportation general supplies is $50,000.

8. **Explanation of other than low recommendations:**

9. **Last bid date (bid of comparable nature within last 5 years):** 8/23/04 (with 2 renewals)

10. **Percentage increase or decrease from last bid:**
    Wix filters: 50% off manufacturer's blue jobber last bid, 53% off this bid
    Fram filters: No change from last bid, 45% off manufacturer's blue jobber

11. **Budget information:** The following budget code will be used for the purchase of these items.
    199.34.6395.00.800.8.99.0.00 with a projected budget of $50,000.

Sharay Boynton
Executive Director of Finance

GRANBURY INDEPENDENT SCHOOL DISTRICT

INTEROFFICE MEMO

FINANCE AND BUSINESS AFFAIRS

To: Board of Trustees
Date: August 27, 2007
For: Approval

TO: Mr. William Harris, Superintendent

FROM: Sharay Boynton
DATE: August 20, 2007
RE: Pest Management Services
CSP No. 2006-21 - Renewal

SUMMARY:

A competitive sealed proposal (CSP) was let to request proposals from companies to provide pest management services on an annual basis at all district facilities. The proposals were received September 13, 2006. The award called for an initial term of November 1, 2006 to October 31, 2007 with the option to renew for additional two one-year terms if agreed by all parties. The current contract will expire on October 31, 2007.

A summation of the process and outcome as well as a copy of the tabulation is attached for your review.

Mr. Larry Gehrke, Director of Maintenance, was contacted regarding the renewal options. It was his recommendation that the proposal be renewed. The awarded vendor, Carson Pest Control, was contacted. They have agreed to renew the proposal with a 3% increase. The CPI increase was addressed in the awarded proposal. The CPI-U is currently reported at 4.1%. This increase equates to $33.72 more per month. All other components remain the same. The estimated expenditures for these services this year are $13,000. Mr. Gehrke has reviewed the responses and the following is his recommendation.

RECOMMENDATION:

It is recommended the Board renew the award to purchase of Pest Management Services contract to Carson Pest Control, Inc, for a period of November 1, 2007 to October 31, 2008.

Respectfully submitted,

Sharay S. Boynton
Executive Director of Finance

Staff Person Responsible: Mr. Larry Gehrke
Mrs. Ronda Herrin
Date Submitted: August 20, 2007

BID FOR BOARD APPROVAL

Board Meeting Date: October 16, 2006 **Bid Number:** CSP 2006-21

1. **Item, material or service (specific or classification):** Pest Management Services

2. **Brief description:** Proposals were requested for companies to provide pest management services on an annual basis at all district facilities.

3. **Period of time bid covers:** From November 1, 2006 (or date of notification of award if after that date) through October 31, 2007 with the option to renew for two additional years in one year increments

4. **Person and title responsible for the expenditure:** Larry Gehrke, Maintenance Director

5. **Number of bids sent to vendors:** 13

6. **Number of bids received from vendors:** 4 (includes 1 no bid notification)

7. **Listing of recommended vendors and total prices:** Recommendation for award is to Carson's Pest Control, Inc. for an annual expenditure of $20,061.00.

8. **Explanation of other than low recommendations:** Low bid vendor has only 1 IPM program in place and has lack of experience in a school district environment. Carson's is currently serving 16 school districts with IPM programs.

9. **Last bid date (bid of comparable nature within last 5 years):** Oct. 20, 2003

10. **Percentage increase or decrease from last bid**: There is a minimal decrease.

11. **Budget information:** Expense will come from budgeted funds under account codes 199.51.6246.00.xxx.7.99.0.26

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Sharay Boynton
Executive Director of Finance

GRANBURY INDEPENDENT SCHOOL DISTRICT

INTEROFFICE MEMO

FINANCE AND BUSINESS AFFAIRS

To: Board of Trustees
Date: August 27, 2007
For: Approval

TO: Mr. William Harris, Superintendent

FROM: Sharay Boynton
DATE: August 20, 2007
RE: Accelerated Reader RFP 2006-22 Renewal

SUMMARY:

A bid was let to give district personnel the ability to purchase electronic quizzes to accompany the Accelerated Reader program. It will also provide other software, materials and services to enhance or improve the Accelerated Reader program for the district. Original period of award was from written notification of award through September 30, 2007 with the option to renew for two additional one-year terms. Current contract will expire September 30, 2007. This will be the first of the two renewal options.

A summation of the process and outcome as well as a copy of the tabulation is attached for your review.

Ms. Sharon Daughety Williams, Director of Curriculum, was contacted regarding the renewal of this bid. She agreed that it was in the best interest of GISD to renew the bid. All awarded vendors were contacted and agreed to the renewal with the following changes. Sagebrush Books has changed their name to Tandem Library Group with the same tax identification number and the reading practice quiz will go from $2.82 to $2.92. The bid allowed the vendors to pass on an increase in cost from the manufacturer. The anticipated expenditure for the 2007-08 school year is $15,000 to $25,000. The following is Ms. Williams' recommendation.

RECOMMENDATION:

It is recommended that the Board renew the award to Follett Library Resources, Perma Bound Books, Renaissance Learning, Inc. and Tandem Library Group for the purchase of Accelerated Reader products effective from October 1, 2007 to September 30, 2008.

Respectfully submitted,

Sharay S. Boynton
Executive Director of Finance

Staff Person Responsible: Debbie Johnson
Sharon Whitefield

Date Submitted: October 9, 2006

BID FOR BOARD APPROVAL

Board Meeting Date: October 16, 2006 **Bid Number:** 2006-22

1. **Item, material or service (specific or classification):** Accelerated Reader Services

2. **Brief description:** This bid was processed to give district personnel the ability to purchase electronic quizzes to accompany the Accelerated Reader program. It will also provide other software, materials and services to enhance or improve the Accelerated Reader program for the district.

3. **Period of time bid covers:** From written notification of award through September 30, 2007

4. **Person and title responsible for the expenditure:**

   Campus personnel with campus principal approval

5. **Number of bids sent to vendors:** 6

6. **Number of bids received from vendors:** 6 (includes 2 no bids)

7. **Listing of recommended vendors and total prices:** It is recommended award be made to Follett Library Resources, Perma Bound Books, Renaissance Learning, Inc. and Sagebrush Books. Total expenditure is not known at this time as quizzes and services are purchased on an as needed basis. It is anticipated expenditures will be between $15,000 and $25,000.

8. **Explanation of other than low recommendations:** N/A

9. **Last bid date (bid of comparable nature within last 5 years):** 9/15/05

10. **Percentage increase or decrease from last bid**:

    Reading practice quizzes increased by 4.83%
    Literacy quizzes increased by 7.76%

11. **Budget information:** Expenditures will come from library funds budgeted for each campus.

Sharay S. Boynton
Executive Director of Finance

GRANBURY INDEPENDENT SCHOOL DISTRICT

INTEROFFICE MEMO

FINANCE AND BUSINESS AFFAIRS

To: Board of Trustees
Date: August 27, 2007
For: Approval

TO: Mr. William Harris, Superintendent	**FROM**: Sharay Boynton **DATE**: August 20, 2007 **RE**: Athletic Supplies Spring Sports–2007-18 Baseball, Power Lifting, Girl's Track, Softball

SUMMARY:

A bid was let to provide supplies for the athletic program for the 2007-2008 school year spring sports; Baseball, Power Lifting, Girl's Track, Softball. The award will be for the period of notice to August 31, 2008. There is no option for renewal.

A summation of the process and outcome as well as a copy of the tabulations is attached for your review. Each sport is presented separately for accommodation of the appropriate coaches.

Mr. Dwight Butler, Director of Athletics, and respective coaches reviewed the responses. The following is their recommendation.

RECOMMENDATION:

That the Board award the shaded items on the attached tabulations to the vendors indicated for the period of award notification to August 31, 2008.

Respectfully submitted,

Sharay S. Boynton
Executive Director of Finance

Staff Person Responsible: Deborah Johnson
Dwight Butler
Coaches

Date Submitted: August 20, 2007

BID FOR BOARD APPROVAL

Board Meeting Date: August 27, 2007 **Bid Number:** 2007-18 Athletic Supplies (Baseball Section - **AMENDED**)

1. **Item, material or service (specific or classification):** Baseball Supplies & Equipment

2. **Brief description:** A bid was let to provide supplies for the athletic programs at the secondary campuses.

3. **Period of time bid covers:** From written notification of award through August 31, 2008

4. **Person and title responsible for the expenditure:**

   GHS Baseball Coach – Pat Watson
   Athletic Director – Dwight Butler

5. **Number of bids sent to vendors:** 57 (included all sports)

6. **Number of bids received from vendors:** 22 (for the baseball portion, includes 5 no bids)

7. **Listing of recommended vendors and total prices:** The recommendation for award is shaded in the column under the vendor name for a total expenditure of $7,643.96. Additional supplies will be purchased on an as needed basis from the catalog discount bid.

8. **Explanation of other than low recommendations:**

   A6: The Gildan brand is what was on the specs and we need that brand to match existing.

   A7: The Harv-Al brand is what our current stock is and we would like to stay with that brand to match.

9. **Last bid date (bid of comparable nature within last 5 years):** 8/2/06

10. **Percentage increase or decrease from last bid:** Due to the size of the bid and a change in brands on some items, a comparison was not made.

11. **Budget information:** Expense for baseball supplies will come from account code
    181.36.6395.AF.001.8.91.0.05 with a budget of $2,000
    181.36.6395.00.001.8.91.0.05 with a budget of $6,000
    181.36.6649.00.001.8.91.0.05 with a budget of $1,000

12. **Other comments:** The Athletic Booster Club and the Athletic Activity Club will make donations to cover the additional expense if the items purchased for the program exceed the allotted budget.

Sharay S. Boynton
Executive Director of Finance

BID FOR BOARD APPROVAL

Board Meeting Date: August 27, 2007 **Bid Number:** 2007-18 Athletic Supplies (Power Lifting Section)

1. **Item, material or service (specific or classification):** Power Lifting Supplies

2. **Brief description:** A bid was let to provide power lifting supplies for the district.

3. **Period of time bid covers:** From written award notification through 8/31/2008

4. **Person and title responsible for the expenditure:**

   Logan McGill – Coach
   Dwight Butler – Athletic Director

5. **Number of bids sent to vendors:** 57 (included all sports)

6. **Number of bids received from vendors:** 13 (includes 5 no bids)

7. **Listing of recommended vendors and total prices:** The recommendation for award is shaded in the column under the vendor name for a total expenditure of $2,356.80. If additional supplies are needed, they will be purchased through the Athletic Supplies catalog discount bid.

9. **Explanation of other than low recommendations:**

   B8: We need the extreme rubber strand design in the Inzer product. The program has an existing stock of Inzer and we would like to stay with that standard of product.

9. **Last bid date (bid of comparable nature within last 5 years):** 8/2/06

10. **Percentage increase or decrease from last bid:** Due to the size of the athletic supplies bid, a comparison of product coast was not made.

11. **Budget information:** Expenditures for supplies will be from the following budget code with the budget listed below:

    181.36.6395.00.001.8.91.0.96 $1,600.

12. **Other comments:** The Athletic Booster Club and the Athletic Activity Club will make donations to cover the additional expense if the items purchased for the program exceed the allotted budget.

Sharay S. Boynton
Executive Director of Finance

BID FOR BOARD APPROVAL

Board Meeting Date: August 27, 2007 **Bid Number:** 2007-18 Athletic Supplies
Girls Track Section

1. **Item, material or service (specific or classification):** Track Supplies

2. **Brief description:** A bid was let to provide supplies for the athletic programs at the secondary campuses.

3. **Period of time bid covers:** From written notification of award through August 31, 2008

4. **Person and title responsible for the expenditure:**

   Mike Pinkerton – GHS Track Coach
   Dwight Butler – Athletic Director

5. **Number of bids sent to vendors:** 57 (included all sports)

6. **Number of bids received from vendors:** 27 (for the track portion with 5 no bids)

8. **Listing of recommended vendors and total prices:** The recommendation for award of the line items is shaded in the column under the vendor name for a total expenditure of $9,139.28. Additional supplies will be purchased on an as needed basis from the catalog discount bid.

10. **Explanation of other than low recommendations:**

    F4: Need to go with the Insport product due to the "unisex" length to match what is existing in the program.
    F5: This item is to be worn together with item F4. Recommended vendor was overall low for the two items.
    F7: The bid from Team Express meets the specifications. The Underarmour brand will match existing.
    F17: The pole vault poles that will be standard for the high school program is the Altius Pole and we need to purchase that brand to match the program from this point forward. The trust and liability with this pole exceeds the standard.
    H4 and H5: Same explanation as above for F17.

9. **Last bid date (bid of comparable nature within last 5 years):** 8/2/06

10. **Percentage increase or decrease from last bid:** Due to the size of the bid and a change in brands on some items, a comparison was not made.

13. **Budget information:** Expense for track supplies for the girls' program will come from account code 181.36.6395.00.001.8.91.0.07 with a budget of $5,000.

14. **Other comments:** The Athletic Booster Club and the Athletic Activity Club will make donations to cover the additional expense if the items purchased for the program exceed the allotted budget.

Sharay Boynton
Executive Director of Finance

BID FOR BOARD APPROVAL

Board Meeting Date: August 27, 2007 **Bid Number:** 2007-18 Athletic Supplies (Softball Section)

1. **Item, material or service (specific or classification):** Softball Supplies

2. **Brief description:** A bid was let to provide supplies for the athletic programs at the secondary campuses.

3. **Period of time bid covers:** From written notification of award through August 31, 2008

4. **Person and title responsible for the expenditure:**

   GHS Softball Coach – Mark Strickland
   Athletic Director – Dwight Butler

5. **Number of bids sent to vendors:** 57 (includes all sports)

6. **Number of bids received from vendors:** 9 (for the softball portion, including 5 no bids)

9. **Listing of recommended vendors and total prices:** The recommendation for award is shaded in the column under the vendor name for a total expenditure of $2,499. Additional supplies will be purchased on an as needed basis from the catalog discount bid.

11. **Explanation of other than low recommendations:** N/A

9. **Last bid date (bid of comparable nature within last 5 years):** 8/2/07

10. **Percentage increase or decrease from last bid:** Due to the size of the bid and a change in brands on some items, a comparison was not made.

15. **Budget information:** Expense for softball supplies will come from the following account codes:

    181.36.6395.AF.001.8.91.0.93 with a budget of $2,000
    181.36.6395.00.001.8.91.0.93 with a budget of $6,000

16. **Other comments:** The Athletic Booster Club and the Athletic Activity Club will make donations to cover the additional expense if the items purchased for the program exceed the allotted budget.

Sharay Boynton
Executive Director of Finance

GRANBURY INDEPENDENT SCHOOL DISTRICT

INTEROFFICE MEMO

FINANCE AND BUSINESS AFFAIRS

To: Board of Trustees
Date: August 27, 2007
For: Approval

TO: Mr. William Harris, Superintendent

FROM: Sharay Boynton
DATE: August 20, 2007
RE: Athletic Supplies Spring Sports–2007-18 Soccer, Boy's Track

SUMMARY:

A bid was let to provide supplies for the athletic program for the 2007-2008 school year spring sports; Soccer and Boy's Track. The award will be for the period of notice to August 31, 2008. There is no option for renewal.

A summation of the process and outcome as well as a copy of the tabulations is attached for your review. Each sport is presented separately for accommodation of the appropriate coaches.

There are three tie bids that will require board decision. These items are Item D-6, D-7 and E-3.

Mr. Dwight Butler, Director of Athletics, and respective coaches reviewed the responses. The following is their recommendation.

RECOMMENDATION:

That the Board award the shaded items on the attached tabulations to the vendors indicated for the period of award notification to August 31, 2008.

That the Board decide the award for Items D-6, D-7 and E-3 and the award be made accordingly for the period of award notification to August 31, 2008.

Respectfully submitted,

Sharay S. Boynton
Executive Director of Finance

Staff Person Responsible: Deborah Johnson
Dwight Butler
Coaches

Date Submitted: August 20, 2007

BID FOR BOARD APPROVAL

Board Meeting Date: August 27, 2008 **Bid Number:** 2007-18 Athletic Supplies (Soccer Portion)

1. **Item, material or service (specific or classification):** Soccer Supplies & Equipment

2. **Brief description:** A bid was let to provide supplies for the athletic programs at the secondary campuses.

3. **Period of time bid covers:** From written notification of award through August 31, 2008

4. **Person and title responsible for the expenditure:**

   David Winkleman – GHS Soccer Coach
   Jamie Martin – GHS Soccer Coach
   Dwight Butler – Athletic Director

5. **Number of bids sent to vendors:** 57 included all sports

6. **Number of bids received from vendors:** 24 (for the soccer portion, includes 5 no bids)

7. **Listing of recommended vendors and total prices:** The recommendation for award is shaded on the tabulation in the column under the vendor name for a total expenditure of $11,636.50. **This amount includes the cost for items D6 and D7 which are tie bids and must be awarded by the Board of Trustees.** Additional supplies will be purchased on an as needed basis from the catalog discount bid.

8. **Explanation of other than low recommendations:**

   C1: Due to the price expiration date in the bid and the brand, we need to go with Team Express for the Adidas to match existing.
   C2 & C6: Due to the price expiration date in the bid and the brand, we need to go with the bid from Carey's for the Adidas brand to match existing in the program.
   D8: We need to go with Carey's for the Adidas quality and to match existing stock in the girls soccer program.
   D9: We need to go with the Underarmour brand to match existing in the program.
   D11: We need to go with the Adidas United short to match existing in the program.
   D12: We need to go with the Adidas United Polo to match existing in the program.
   D16: We need to go with aluminum athletic because we need the 8" cone. Low bid was for a 3" cone.
   The following items will not be awarded: D14

9. **Last bid date (bid of comparable nature within last 5 years):** 8/2/06

10. **Percentage increase or decrease from last bid:** Due to the size of the bid and a change to some of the items and brands, a comparison was not made.

11. **Budget information:** Expenditures for soccer supplies will come from the following codes:

    181.36.6395.AF.001.8.91.0.11 with a budget of $2,000
    181.36.6395.00.001.8.91.0.11 with a budget of $6,000
    181.36.6395.AF.001.8.91.0.13 with a budget of $2,000
    181.36.6395.00.001.8.91.0.13 with a budget of $6,000

12. **Other comments:** The Pirate Booster Club and the Athletic Activity Fund will make donations to cover the additional expense if the items purchased for the program exceed the budgeted amount.

Sharay Boynton
Executive Director of Finance

BID FOR BOARD APPROVAL

Board Meeting Date: August 27, 2007 **Bid Number:** 2007-18 Athletic Supplies (Boys Track Section)

1. **Item, material or service (specific or classification):** Track Supplies

2. **Brief description:** A bid was let to provide supplies for the athletic programs at the secondary campuses.

3. **Period of time bid covers:** From written notification of award through August 31, 2008

4. **Person and title responsible for the expenditure:**

   GHS Track Coach – Louis Horton
   Athletic Director – Dwight Butler

5. **Number of bids sent to vendors:** 57 (included all sports)

6. **Number of bids received from vendors:** 22 (includes 5 no bids)

7. **Listing of recommended vendors and total prices:** The recommendation for award of the line items is shaded in the column under the vendor name for a total expenditure of $3,694.92. **This amount includes item #E3 which is a tie bid and must be awarded by the Board of Trustees.** Additional supplies will be purchased on an as needed basis from the catalog discount bid.

8. **Explanation of other than low recommendations:**

   E2: The lowest bidder was Carey's when you add both item E1 and E2 which will be worn as a set. They need to come from the same vendor for color match.
   E4: The mesh practice shorts are Russell and need to match existing stock.
   E9: The brand of M-F Athletic is the Carlton Rocket which was the brand used as spec and the brand the program is using.

9. **Last bid date (bid of comparable nature within last 5 years):** 8/2/06

10. **Percentage increase or decrease from last bid:** Due to the size of the bid and a change in brands on some items, a comparison was not made.

11. **Budget information:** Expense for track supplies for the boys' program will come from the following account codes with budgeted funds:

    181.36.6395.AF.001.8 91.0.06 with a budget of $2,000
    181.36.6395.00.001.8.91.0.06 with a budget of $5,000
    181.36.6649.00.001.8.91.0.06 with a budget of $1,000

12. **Other comments:** The Athletic Booster Club and the Athletic Activity Club will make donations to cover the additional expense if the items purchased for the program exceed the allotted budget.

Sharay Boynton
Executive Director of Finance

GRANBURY INDEPENDENT SCHOOL DISTRICT

INTEROFFICE MEMO

FINANCE AND BUSINESS AFFAIRS

To: Board of Trustees
Date: August 27. 2007
For: Approval

TO: Mr. William Harris, Superintendent	**FROM**: Sharay Boynton **DATE**: August 20, 2007 **RE**: Athletic Jackets & Athletic Letter Awards RFP 2007-22

SUMMARY:

A proposal was let to provide a vendor for athletic letter jackets and athletic letter awards for the 2007-08 school year. The award will be made for current year with the option to renew two one-year terms. Current award period will expire July 31, 2007.

A summation of the process and outcome as well as a copy of the tabulation is attached for your review.

Mr. Dwight Butler, Director of Athletics, and Mrs. Marsha Grissom, GHS Principal, have reviewed the responses and the following is their recommendation.

RECOMMENDATION:

That Scholastic & Sports Recognition representing Meca Sportswear be awarded for the purchase of Award Jackets and Letters for the time period of notice of award to July 31, 2008.

Respectfully submitted,

Sharay S. Boynton
Executive Director of Finance

Staff Person Responsible: Deborah Johnson
Dwight Butler
Marsha Grissom

Date Submitted: August 20, 2007

BID FOR BOARD APPROVAL

Board Meeting Date: August 27, 2007 **Bid Number:** 2007-22

1. **Item, material or service (specific or classification):** Athletic Jackets & Athletic Letter Awards

2. **Brief description:** A proposal was let to provide a vendor for athletic letter jackets and athletic letter awards. The district has standardized to one letter jacket for all programs where the district will purchase the jackets and awards.

3. **Period of time bid covers:** From written notification of award through July 31, 2008 with the option to renew for two additional years in one year increments.

4. **Person and title responsible for the expenditure:**

   Dwight Butler – Athletic Director
   Marsha Grissom – GHS Principal

5. **Number of bids sent to vendors:** 6

6. **Number of bids received from vendors:** 2

7. **Listing of recommended vendors and total prices:** It is recommended award be made to Scholastic & Sports Recognition representing Meca Sportswear. Total cost of the jackets cannot be identified at this time, as we do not have an accurate count on the number of students that will letter. Expense is estimated to be between $15,000 and $20,000.

8. **Explanation of other than low recommendations:** Received identical bids in cost but have experienced some delivery and invoicing problems with Neff, the current vendor.

9. **Last bid date (bid of comparable nature within last 5 years):** 11/30/04

10. **Percentage increase or decrease from last bid**: 5.0% decrease

11. **Budget information:** Expense for these awards will come from funds budgeted under account code 6498 for awards.

12. **Other Comments:** N/A

Sharay S. Boynton
Executive Director of Finance

OFFICE OF THE SUPERINTENDENT

FOR:	Board of Trustees
DATE:	August 27, 2007
ACTION:	Approval

To:	Mr. William Harris, Superintendent	**From:**	Troy K. Green
		Date:	August 20, 2007
		RE:	Certified Appraisers

SUMMARY:

Texas Education Code 21.351 establishes the recommended appraisal process for classroom teachers. The District uses the commissioner's appraisal process, Professional Development and Appraisal System (PDAS). Additionally, Texas Education Code 21.351 (c) sets forth the law with regard to persons who may appraise classroom teachers. With this appraisal process, an appraiser must be the teacher's supervisor or a person approved by the Board of Trustees. Such appraisers must have eighteen (18) hours of Instructional Leadership Development (ILD) training. All administrators on the attached list have completed the required training.

RECOMMENDATION:

It is recommended that the Board approve the list of certified appraisers, as presented, for the current school year.

Respectfully submitted,

William Harris

William Harris
Superintendent

Staff Persons Responsible: Troy Green
Jan VanDorn

Date Submitted: August 20, 2007

Granbury Independent School District
Certified Appraisers, 2007 – 2008

Acton Elementary:	Ralph Purget	Kendall Condit
Nettie Baccus Elementary:	Nancy Alana	DeAnna Bledsoe
Emma Roberson Elementary:	Kellie Lambert	Linda Jordan
Oak Woods Intermediate:	Donnie Cody	Leslie Tewell
Brawner Intermediate:	Carolyn Horton	Glynna Pate
Mambrino School:	Rebecca Johnson	Melinda Parker
Granbury Middle School:	Diane Fullerton	Maury Tarvin
		Rebecca Strain
Acton Middle School:	Bobby Mabery	Patricia Yelverton
		Brandon Wood
Crossland Ninth Grade Center:	Lynn Pool	John Dafoe
		Norwood Martin
Granbury High School:	Marsha Grissom	Barbara Calhoun
		Connie Barnett
		Jennifer Bell
		Darrell Boedeker
		Ray Horton
Stars Academy:	Edwin Young	
Behavior Transition Center:	Biff Peterson	
Central Administration:	William Harris	Jan VanDorn
		Cheryl Meger
		Sharon Whitefield
		Stacie Brown
		Brenda Mabery
		Amy Wood
		Marc Malloy
		Dale Hunt
		Brandy Campbell

GRANBURY INDEPENDENT SCHOOL DISTRICT

INTEROFFICE MEMO

FINANCE AND BUSINESS AFFAIRS

To: Board of Trustees
Date: August 27, 2007
For: Approval

TO: Mr. William Harris, Superintendent

FROM: Sharay Boynton
DATE: August 20, 2007
RE: Adult Breakfast Price Increase

SUMMARY:
With the new Commodity Assistance value that just came out, we were asked to re-look at the Adult Meal Pricing to make sure we are charging enough according to TDA guidelines. Diep Nguyen has provided the following calculations

There are two methods we can use to calculate Adult Meal Pricing according to the Texas Administrator's Reference Manual (can be found on squaremeals.org):

Method 1:
Lunch: Add = Highest Student Meal Price ($2.25) + Federal Reimbursement Rate for Paid Student ($0.23) + Commodity Value Assistance (for 2008=$0.2084) = $2.69
We currently charge $2.75, which is fine here.
Breakfast: Add = Highest Student Meal Price ($1.50) + Federal Reimburse Rate for Paid Student ($0.24) = $1.74
We currently charge $1.60, so we are not charging enough here and need to make a change.

Method 2:
Lunch: Add = Federal Reimbursement Rate for Free Student (for 2008=$2.47) + Commodity Value Assistance ($0.2084) = $2.68
We are still OK using this method since we normally charge $2.75
Breakfast: Charge = Federal Reimbursement for a Free Student = $1.61
We are still not charging enough here since we only charge $1.60.

After reviewing the above calculations and current budget, the following is Ms. Nguyen and my recommendation.

RECOMMENDATION:

It is recommended that the meal prices for 2007-2008 Adult Breakfast price be $1.75.

Respectfully submitted,

Sharay S. Boynton
Executive Director of Finance

Staff Person Responsible: Mrs. Sharay Boynton
Ms. Diep Nguyen

Date Submitted: August 20, 2007

GRANBURY INDEPENDENT SCHOOL DISTRICT

INTEROFFICE MEMO

FINANCE AND BUSINESS AFFAIRS

To: Board of Trustees
Date: August 27, 2007
For: Approval

TO: Mr. William Harris, Superintendent

FROM: Sharay Boynton
DATE: August 21, 2007
RE: Technology Purchases – DIR/CISV

SUMMARY:

Board Policy CH(LOCAL) requires board approval on purchases in excess of $25,000. The policy states "The Board delegates to the Superintendent or designee the authority to make budgeted purchases for goods or services. However, any single, budgeted purchase of goods or services that costs $25,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place".

Technology purchases are all purchased using the DIR and CISV interlocal agreements the District has entered into. DIR and CISV award contracts via an approved purchasing method. GISD is able to purchase directly from their contracts without going through the formal bid process. GISD uses these resources to gather quotes for purchasing decisions at the time of the purchase. The following purchases are planned to occur prior to August 31, 2008 by the technology department. Since these purchases could exceed the $25,000 amount, they need to be approved by the Board.

- **Account Code 199.11.6219/6244.00.728.8.99.0.00 – Contr. Equipment Maintenance**

- Annual Level 1 Satellite Service Contract Renewal – $725
- Cisco SMARTnet Premium Support Contract Renewals – $9,500
- Maintenance Contract Renewal for Barracuda Spyware Firewall – $3,000
- Maintenance Contract Renewal for Dell PowerEdge Servers – $4,500
- Maintenance Contract Renewal for Dell SAN CX300 – $8,000
- Maintenance Contract Renewal for Packeteer PacketShaper – $4,000

Budget - Up to **$29,725**

- **Account Code 199.11/53.6297.00.728.8.99.0.00 – Contr. Comp. Services**

- CIMS Finance/Student/Proweb Maintenance Renewal – $5.000
- Citrix Advantage Support Renewal – $3,750
- HP Openview NNM Annual Software Support Renewal – $3,750
- Hyena Support Renewal – $325
- IBM AS/400 Software Support Renewal – $11,250
- Microsoft IT Pro Support Pack Renewal – $1,250
- Network Instruments Observer Support Renewal – $1,000
- SIF Software Licensing & Maintenance – $12,500
- SolarWinds Engineers Edition Support Renewal – $1,000
- Track-It! Priority Support Renewal – $2,525

Budget - Up to **$42,350**

- **Account Code 199.11/53.6397.00.728.8.99.0.00 – Computer Supplies**

  - Computer Supplies – $5,000
  - LTO2 200/400GB Ultrium Tape Cartridges – $900
  - Upgrade Microsoft SQL 2005 Enterprise Licenses – $9,000
  - Upgrade Symantec Backup Exec 11 Licenses – $13,000
  - Upgrade Symantec Ghost 8.0 Host Licenses – $7,000

Budget - Up to **$34,900**

- **Account Code 199.11/53.6636.00.728.8.99.0.00 – Technology Equipment > 5000**

  - Server Replacements (7) – $55.000
  - Microsoft SharePoint 2007 Portal Server – $8.500

Budget - Up to **$63,500**

- **Account Code 199.11/53.6645.00.728.8.99.0.00 – Technology Equipment < 5000**

  - Cisco Fiber Optic Gigabit Interface Converters (36) – $15,000
  - Replacement APC UPS Systems (18) – $14,000
  - Replacement Campus/Department Cisco Network Switches (25) – $70,000
  - Replacement Cisco Voice Gateways (5) – $12.500
  - Replacement Server Room Cisco Network Switches (4) – $20,000
  - Technology Laptop Replacements (3) – $6,000

Budget - Up to **$137,500**

- **Account Code 199.11.6645.00.999.8.11.0.00 – Technology Equipment < 5000**

  - Student Desktop & Teacher Laptop Replacement Schedule

  - 360 Student Desktop Computers – Dell Optiplex GX745
  - 150 Teacher Laptop Computers – Dell Latitude D630

Budget - Up to **$500,000**

- **Campus Technology Items**

  - Toner Cartridges for Dell & HP Laser Printers – $14.500 (199.11.6399.99.xxx.8.11.0.00)
  - Ext. Maintenance for PHD Dolphin+ Scanners – $1.800 (199.12.6244.99.xxx.8.99.0.99)
  - MARC Wizard Software Support Renewal – $1.700 (199.12.6297.99.xxx.8.99.0.00)
  - Maintenance Contract for Printronix Printers – $5.505 (199.23.6244.99.xxx.8.99.0.99)
  - AT&T Internet Access – $30.350 (411.11.6219.99.xxx.8.11.0.99)
  - AT&T T1 Distance Learning Circuit – $1.605 (411.11.6219.99.xxx.8.11.0.99)
  - Charter Communications Fiber Optic Lease – $110.600 (411.11.6219.99.xxx.8.11.0.99)
  - Lightspeed Content Filtering & Anti Virus – $4.900 (411.11.6239.99.xxx.8.11.0.99)
  - Maintenance Contract for Polycom FX Units – $11.500 (411.11.6249.99.xxx.8.11.0.99)
  - ESP AR & STAR Software Support Renewal – $2.704 (411.11.6297.99.xxx.8.11.0.00)
  - Maintenance Contract for Polycom MGC 100 – $9.177 (411.11.6399.99.xxx.8.11.0.99)

The following recommendation is that of Mr. Ton Potappel, Director of Technology.

RECOMMENDATION:

It is recommended that the above purchases be made from DIR and CISV vendors in the best interest of the District.

Respectfully submitted,

Sharay S. Boynton
Executive Director of Finance

Staff Person Responsible: Debbie Johnson
Ton Potappel

Date Submitted: August 21, 2007

GRANBURY INDEPENDENT SCHOOL DISTRICT

INTEROFFICE MEMO

FINANCE AND BUSINESS AFFAIRS

To: Board of Trustees
Date: August 27, 2007
For: Action

TO: Mr. William Harris, Superintendent

FROM: Sharay Boynton
DATE: August 20, 2007
RE: Budget Adoption

SUMMARY:

Budgets for General Operating, Debt Service and Food Service have been presented and discussed in budget workshops. The required publications have been done and the Public Hearing is scheduled for 8/27/07 at 6:00 pm.

It is law that budgets be adopted prior to the start of the fiscal year, which is September 1, 2007.

RECOMMENDATION:

That the Board adopt the budgets as presented by Administration.

Respectfully submitted,

Sharay S. Boynton
Executive Director of Finance

Staff Person Responsible: Mr. William Harris
Mrs. Sharay Boynton

Date Submitted: August 20, 2007

GRANBURY ISD
2007-08 PROPOSED BUDGET

199 - GENERAL FUND
240 - FOOD SERVICE FUND
599 - DEBT SERVICE FUND

GRANBURY ISD
2007-2008 REVENUE BUDGET
GENERAL OPERATING

DESCRIPTION	2007-08 BUDGET	INCREASE/ (DECREASE)	% OF TOTAL REVENUE
5711 - CURRENT YEAR TAXES	33,889,588	(3,660,412)	61.15%
5713 - PRIOR YEAR TAXES	850,000	0	1.53%
5719 - PENALTIES & INTEREST	700,000	400,000	1.26%
5729 - LEA REIMBURSEMENTS	215,000	0	0.39%
5735 - OUT OF DISTRICT TUITION	0	0	0.00%
5736 - SUMMER SCHOOL TUITION	25,000	0	0.05%
5737- DRIVERS ED TUITION	27,000	(13,000)	0.05%
5738 - HIGH SCHOOL PARKING FEES	22,000	0	0.04%
5739 - GED REGISTRATION FEES		0	0.00%
5751 - FOOD SERVICE INDIRECT REV	29,000	0	0.05%
5752 - ATHLETIC RECEIPTS	120,000	0	0.22%
5753 - COMMUNITY ED RECEIPTS	19,100	(16,900)	0.03%
5755 - GEA 7 REVENUE	65,000	(10,000)	0.12%
5755 - OTHER ENTERPRISING INCOME	95,100	23,300	0.17%
5759 -TEXTBOOK REVENUE	3,000	(7,000)	0.01%
5742 - INTEREST INCOME	1,600,000	400,000	2.89%
5743 - RENTAL OF LAND	1,000	0	0.00%
5743 - BLDG/FIELD USE FEE	45,000	(15,000)	0.08%
5769 - MISC. LOCAL REVENUE	148,900	48,900	0.27%
5771 - TIER I CED REVENUE		0	0.00%
5811 - PER CAPITA REVENUE	2,167,254	211,009	3.91%
5812 - FOUNDATION REVENUE	12,300,849	5,320,208	22.20%
5829-ADDITIONAL STATE REVENUE		(197,000)	0.00%
5853 - TECHNOLOGY REVENUE	174,015	353	0.31%
5831 - TRS ON-BEHALF PAYMENTS	2,561,561	612,145	4.62%
5932 - MAC REVENUE	10,000	0	0.02%
5939 - MEDICAID REVENUE	250,000	50,000	0.45%
5919 - FEDERAL INDIRECT REVENUE	40,000	10,000	0.07%
5948 - JROTC REVENUE	60,000	9,000	0.11%
5765 - DONATIONS		0	0.00%
TOTALS	55,418,367	3,165,603	100.00%

7.23%

GRANBURY ISD

2007-2008 EXPENDITURE BUDGET

GENERAL OPERATING

FUNCTION	2007-08 PROPOSED	INCREASE/ (DECREASE)	% OF BUDGET
11 - INSTRUCTION	32,874,933	3,662,589	57%
12 - INST. RESOURCES & MEDIA	1,203,855	(15,015)	2%
13 - CURRICULUM & STAFF DEV	1,087,758	180,287	2%
21 - INSTRUCTIONAL LEADERSHIP	421,676	24,270	1%
23 - SCHOOL LEADERSHIP	3,549,656	451,366	6%
31 - GUIDANCE/COUNSELING	1,905,433	125,908	3%
33 - HEALTH SERVICES	373,211	47,257	1%
34 - TRANSPORTATION	2,849,870	168,894	5%
36 - CO-CURRICULAR/EXTRA	1,674,037	13,368	3%
41 - GENERAL ADMINISTRATION	2,807,397	438,622	5%
51 - PLANT MAINTENANCE	6,567,535	118,579	11%
52 - SECURITY & MONITORING SVS	582,379	159,334	1%
53 - DATA PROCESSING	979,760	(298,569)	2%
61 - COMMUNITY EDUCATION	207,475	8,557	0%
71 - DEBT SERVICE	0	0	0%
81 - FACILITIES CONST & ACQUIS	321,000	71,000	1%
TOTAL	57,405,975	5,156,448	100%

GRANBURY ISD
DEBT SERVICE FUND (FUND 599)
2007-08

REVENUE			
5711 TAXES, CURRENT	5,700,000		
5712 TAXES, PRIOR YEARS	175,000		
5719 PENALTIES & INTEREST	75,000		
5742 INTEREST INCOME	140,000		
5800 TIER III	0		
TOTAL REVENUE		6,090,000	
EXPENDITURES			
FUNCTION 71			
6511 BOND PRINCIPAL	3,527,780		
6521 BOND INTEREST	2,251,066		
6599 OTHER DEBT FEES	6,000		
TOTAL EXPENDITURE		5,784,846	
NET EFFECT TO FUND BALANCE 8/31/2008			305,154

ASSUMPTION:

$ 0.165 TAX RATE

100% COLLECTION RATE

GRANBURY ISD
FOOD SERVICE FUND (FUND 240)
2007-2008

REVENUE			
5742 INTEREST INCOME	28,000		
5751 LOCAL FOOD SERVICE REVENUE	1,572,409		
5829 STATE MATCHING FUNDS	18,500		
5921 BREAKFAST PROGRAM REVENUE	333,500		
5922 LUNCH PROGRAM REVENUE	815,173		
5923 USDA DONATED COMMODITIES	126,330		
TOTAL REVENUE			2,893,912
EXPENDITURES			
FUNCTION 35			
6100 SALARIES & BENEFITS	1,046,065		
6200 CONTRACTED SERVICES	275,224		
6300 SUPPLIES & MATERIALS	1,255,500		
6400 OTHER OPERATING EXPENSE	48,850		
6600 CAPITAL OUTLAY	150,197		
TOTAL FUNCTION 35		2,775,836	
FUNCTION 51			
6200 CONTRACTED SERVICES	48,160		
TOTAL FUNCTION 51		48,160	
TOTAL EXPENDITURES			2,823,996
NET EFFECT TO FUND BALANCE 8/31/2008			69,916

GRANBURY INDEPENDENT SCHOOL DISTRICT

INTEROFFICE MEMO

FINANCE AND BUSINESS AFFAIRS

To: Board of Trustees
Date: August 27, 2007
For: Action

TO: Mr. William Harris, Superintendent	**FROM**: Sharay Boynton **DATE**: August 20, 2007 **RE**: Adoption of Tax Rate

SUMMARY:

The budgets are to be adopted by the Board at the August 27, 2007 meeting. The tax rate will have to be set to raise the revenue needed to fund the budgets.

The tax rate can not be set until such a time as TEA has approved the District's Letter of Intent on the methods to be used to lower the wealth per WADA as a result of the Chapter 41 status. I talked with TEA Chapter 41 office and they have stated that the letter should be received in the District end of this week.

RECOMMENDATION:

That the attached resolution be adopted as presented setting the M & O tax rate to $1.00615 and the Debt tax rate to $.165 for a total tax rate of $1.17115.

Respectfully submitted,

Sharay S. Boynton
Executive Director of Finance

Staff Person Responsible: Mr. William Harris

Date Submitted: August 20, 2007

RESOLUTION SETTING TAX RATE

WHEREAS, Granbury Independent School District ("District") is a local government of the State of Texas and has the authority to establish a property tax

WHEREAS, the District has adopted the 2007-08 Budget

WHEREAS, the District has received the certified property values from HCAD

BE IT RESOLVED that the Board of Trustees of the District, hereby levy or set the tax rate on $100 valuation for the District for the tax year 2007 at a total rate of $ 1.17115 , to be assessed and collected by the duly specified assessor and collector as follows:

$ 1.00615 for the purpose of maintenance and operation, and

$ .165 for the purpose of payment of principal and interest on debts

Dated this 27th day of August , 2007

Signed: _____
President

Attest: _____
Secretary

OFFICE OF CURRICULUM & INSTRUCTION

For:	Board of Trustees
Date:	August 28, 2007
Action:	Approval

To:	Mr. William Harris, Superintendent	**From:**	Jan Van Dorn
		Date:	August 20, 2007
		RE:	SRO Contract

SUMMARY:
Attached is the contract for Granbury school district's School Resource Officers. We utilize four officers in the district with one at the high school, one at Crossland Ninth Grade Center, and one at each middle school. These officers provide security and act as a visible crime deterrent on the campuses. The officers are employed by the Granbury Sheriff's Department, but are assigned to the district.

The district will pay $49,139.31 per officer. A complete accounting of the pay is included in the contract.

RECOMMENDATION:
The Administration recommends the approval of the above contract.

Respectfully submitted,

Jan Van Dorn
Assistant Superintendent

Staff Persons Responsible: Jan Van Dorn

GRANBURY INDEPENDENT SCHOOL DISTRICT

INTEROFFICE MEMO

ATHLETIC DEPARTMENT

To: Board of Trustees
Date: August 22, 2007
For: Approval

TO: Mr. William Harris, Superintendent

FROM: Dwight Butler
DATE: August 22, 2007
RE: Drug Policy FNF (LOCAL) - update

SUMMARY:

To update Drug Policy for all extra-curricular students, policy FNF (LOCAL) was updated by a panel of principals and administrators for the 2007-08 school year.

We are recommending board approval of the attached new drug policy FNF(LOCAL).

RECOMMENDATION:

It is recommended that the attached policy FNF(LOCAL) be approved as submitted.

Respectfully submitted,

Dwight Butler
Athletic Director

Staff Person Responsible: Marsha Grissom
Lynn Pool
Bobby Mabery
Diane Fullerton

Date Submitted: August 22, 2007

INTERROGATIONS BY BY SCHOOL OFFICIALS	Administrators, teachers, and other professional personnel may question a student regarding the student's own conduct or the conduct of other students. In the context of school discipline, students have no claim to the right not to incriminate themselves.
BY POLICE OR OTHER AUTHORITIES	For provisions pertaining to student questioning by law enforcement officials or other lawful authorities, see GRA (LOCAL).
LOCKERS AND VEHICLES	Students have full responsibility for the security of their lockers, and for vehicles parked on school property. It is the student's responsibility to ensure that lockers and vehicles are locked and that the keys and combinations are not given to others. Students shall not place, keep, or maintain any article or material that is forbidden by District policy in lockers or in vehicles parked on school property. School officials may search lockers, or vehicles parked on school property, if there is reasonable cause to believe that they contain articles or materials prohibited by District policy. Students shall be responsible for any prohibited items found in their lockers or in vehicles parked on school property. If a vehicle subject to search is locked, the student shall be asked to unlock the vehicle. If the student refuses, the District shall contact the student's parents. If the parents also refuse to permit a search of the vehicle, the District may turn the matter over to local law enforcement officials.
USE OF TRAINED DOGS	The District shall use specially trained nonaggressive dogs to sniff out and alert officials to the current presence of concealed prohibited items, illicit substances defined in FNCF (LEGAL), and alcohol. This program is implemented in response to drug and alcohol related problems in District schools, with the objective of maintaining a safe school environment conducive to education.

Such visits to schools shall be unannounced. The dogs shall be used to sniff vacant classrooms, vacant common areas, the areas around student lockers, and the areas around vehicles parked on school property. The dogs shall not be used with students. If a dog alerts to a locker, a vehicle, or an item in a classroom, it may be searched by school officials. Searches of vehicles shall be conducted as described above.

NOTICE

At the beginning of the school year, the District shall inform students of the District's policy on searches, as outlined above, and shall specifically notify students that:

1. Lockers may be sniffed by trained dogs at any time.

2. Vehicles parked on school property may be sniffed by trained dogs at any time.

3. Classrooms and other common areas may be sniffed by trained dogs at any time when students are not present.

4. If contraband of any kind is found, the possessing student shall be subject to appropriate disciplinary action in accordance with the Student Code of Conduct.

PARENT NOTIFICATION

The student's parent or guardian shall be notified if any prohibited articles or materials are found in a student's locker, in a student's vehicle parked on school property, or on the student's person, as a result of a search conducted in accordance with this policy.

MANDATORY DRUG TESTING

Any student in grades 7-12 who is a member of a campus organization that engages in extracurricular activities shall be subject to the mandatory student drug-testing program.

Testing shall be done in accordance with accepted practices and procedures as established by the drug testing laboratory affiliated with the District. The testing parameters shall be set at industry accepted standards.

The District reserves the right to test for the following substances; alcohol, amphetamines, barbiturates, benzodiazepines, cocaine, marijuana, methadone, nicotine, opiates, phencyclidine, propoxyphene, and hallucinogens, steroids, and all other illegal or addictive drugs.

Sample collection shall be done by random tests throughout the school year. Students who test positive shall be tested again at the discretion of the program coordinator.

Refusal to take a test when called shall be considered the same as a positive test result.

Student privacy shall be protected to the maximum extent possible during the collection process. Records of test results shall be kept confidential and provided only to the program coordinator, the coach or sponsor of the organization(s) to which the student belongs, a counselor, and the parents of the student concerned.

In order for a student to participate in any extracurricular activity, the parent or legal guardian must give permission for this testing to be conducted on his or her child. If the student is of legal age, he or she must sign a permission form in order to participate.

(See APPEALS at end of policy for any type of search covered by this policy) ~~Students desiring to appeal the consequence of a positive test shall follow the appeal procedures in policy FNG (LEGAL) and FNG (LOCAL)~~

Students who do not declare at the beginning of the school year an intent to participate in extracurricular activities may be tested at the time they so declare.

If the student is taking any physician-prescribed medication when a test is conducted, he or she shall report the name of the medication prior to giving the test sample.

PROCEDURES FOR SELECTION AND TESTING

The procedures for the selection and testing of students shall be as follows:

1. A list of eligible students shall be assembled with information from each sponsor/department head.

2. Social security numbers or student numbers shall be used to identify students.

3. Random drawings shall be generated from a computer program.

4. The test shall be administered by a contracted medical organization.

5. If a student is unable to produce a sample at any particular time, the student shall be allowed to return later that same day to provide the sample.

6. The laboratory of that medical organization shall notify the testing program coordinator at the school of a positive test.

SCOPE OF TESTS

The testing lab shall be instructed to test for one or more illegal drugs. The program coordinator shall decide from week to week which illegal drugs shall be screened; but in no event shall that determination be made after the selection of students for testing has been made. Students' samples shall not be screened for the presence of any substance other than an illegal drug or for the existence of any physical condition other than drug intoxication.

NON-PUNITIVE NATURE OF POLICY

No student shall be penalized academically for testing positive for illegal drugs. The results of drug tests pursuant to this policy shall not be documented in any student's academic records.

FIRST POSITIVE

~~After~~ **Upon notification to the student and parent of** confirmation of a first ~~violation~~ **positive test result,** ~~a student shall lose eligibility and be suspended from participation in all extracurricular activities for one week. During the suspension a student shall be required to attend practices of the team or organization on which he or she participates.~~ **the student who wishes to remain in extra curricular programs must complete a drug awareness program approved by the District** ~~within eight school days or, if applicable, eight days from the date of the completion of any appeals process. During the eight day period, or during any appeals process,~~ **the student shall be permitted to participate in practices, but shall be suspended from participation in all extracurricular performances or contests until proof of completion for drug awareness program is provided to campus drug testing administrator. If the drug awareness program has not been completed, the suspension shall remain in effect until the drug awareness program is completed by the student.**

~~The parents of the student shall be notified of the test results and may have a second test run by the drug testing laboratory at the parent's expense. The student shall be required to participate in at least two drug or alcohol counseling sessions at the parent's expense prior to regaining eligibility for extracurricular activities. Students in off-season activities shall be required to conduct research, write and present an acceptable paper pertaining to drug abuse prior to regaining eligibility~~.

A student who receives a positive test result shall be removed from the random pool and shall be tested at each random testing date for one calendar year, beginning with the date of the first random testing date following notification of the positive test result.

SECOND POSITIVE TEST RESULT

~~After~~ **Upon notification of the student and parent of** confirmation of a second ~~violation~~ **positive test result,** ~~a student shall lose eligibility and be suspended from participation in all extracurricular activities for 30 calendar days. During the suspension a student may be required to attend practices of the team in which he or she participates~~ **the student shall be permitted to participate in practices, but shall be suspended from participation in all extracurricular performances or contests for 90 school days.**

~~The parents of the student shall be notified of the test results and may have a second test run by the drug testing laboratory at the parent's expense. The student shall be required to participate in at least six drug or alcohol counseling sessions at the parent's expense prior to regaining eligibility for extracurricular activities. These counseling sessions shall relate to the specific chemical for which the student tested positive. Students in off-season activities shall be required to conduct research, write and present an acceptable paper pertaining to drug abuse prior to regaining eligibility.~~

A student who receives a second positive test result and wishes to remain in extracurricular programs shall be removed from the random pool and shall be tested at each random testing date for one calendar year, beginning with the date of the first random testing date following notification of the second positive test result.

THIRD POSITIVE TEST RESULT

~~After~~ **Upon notification of the student and parent of** confirmation of a third ~~violation~~ **positive test result,** ~~a student shall lose eligibility and be suspended from participation in all extracurricular activities for one calendar year. During the suspension a student may be required to attend practices of the team on which he or she participates~~ **the student shall be suspended from all extracurricular programs, including practices, for one calendar year from the date of notification and shall be rescheduled.**

~~The parents of the student shall be notified of the test results and may have a second test run by the drug testing laboratory at the parent's expense. The student shall be required to participate in at least 12 drug or alcohol counseling sessions at the parent's expense prior to regaining eligibility for extracurricular activities. These counseling sessions shall relate to the specific chemical for which the student tested positive. Students in off-season activities shall be required to conduct research, write, and present an acceptable paper pertaining to drug abuse prior to regaining eligibility.~~

EXCEPTION

Students who were suspended for a third positive test result while in grades 7-8 shall be permitted to resume extracurricular activities upon entering high school, but must be tested at each random testing date for one calendar year beginning with enrollment in high school.

If a District faculty or staff member personally observes alcohol or drug use by a student who participates in any extracurricular activity, the student shall receive the penalty for an offense. In addition, such action shall be handled in accordance with the law and the Student Code of Conduct.

If a student who participates in any extracurricular activity receives any drug or alcohol-related citation from a police officer while on or off school grounds or at a school-sponsored event, the student shall receive the penalty for an offense. In addition, such action shall be handled in accordance with law and the Student Code of Conduct.

If a student who participates in any extracurricular activity is found to be in possession of any drugs or alcohol while on school grounds or at a school-sponsored event, the student shall receive the penalty for an offense. This shall include drugs or alcohol found in a student's car by a trained dog or by a District employee. In addition, such action shall be handled in accordance with law and the Student Code of Conduct.

VOLUNTARY DRUG TESTING

District students in grades 7-12 who do not participate in any extracurricular activity shall be given the opportunity to volunteer for drug testing. The same procedures as for the mandatory drug testing shall be followed for those students who volunteer to be tested; however, the consequences for a positive test shall be as follows:

FIRST POSITIVE TEST

~~After~~ **Upon notification of the student and parent of** confirmation of a first ~~violation~~ **positive test result**, the student shall lose the opportunity to receive incentives for six weeks. ~~The parents of the student shall be notified of the test results.~~ The student shall be required to participate in at least two drug or alcohol counseling sessions at the parent's expense prior to regaining eligibility for incentives.

SECOND POSITIVE TEST

~~After~~ **Upon notification of the student and parent of** confirmation of a second ~~violation~~ **positive test result**, the student shall lose the opportunity to receive incentives for 12 weeks. ~~The parents of the student shall be notified of the test results.~~ The student shall be required to participate in at least six drug or alcohol counseling sessions at the parent's expense prior to regaining eligibility for incentives. These counseling sessions shall relate to the specific chemical for which the student tested positive.

THIRD POSITIVE TEST

~~After~~ **Upon notification of the student and parent of** confirmation of a third ~~violation~~ **positive test result**, a student shall lose any opportunity to receive incentives for the remainder of the school year. ~~The parents of the student shall be notified of the test results.~~ The student shall be required to participate in at least 12 drug or alcohol counseling sessions at the parent's expense to regain eligibility for incentives. The session shall relate to the specific chemical for which the student tested positive.

APPEALS

A student or parent may appeal a decision made under this policy in accordance with FNG (LOCAL). The student shall be permitted to practice, but shall be ineligible for participation in extracurricular performances or contests while the appeal is pending.

STUDENT EXPRESSION OF RELIGIOUS VIEWPOINTS

The District shall treat a student's voluntary expression of a religious viewpoint, if any, on an otherwise permissible subject in the same manner the District treats a student's voluntary expression of a secular or other viewpoint on an otherwise permissible subject and shall not discriminate against the student based on a religious viewpoint expressed by the student on an otherwise permissible subject.

STUDENT SPEAKERS AT NONGRADUATION EVENTS

The District hereby creates a limited public forum for student speakers at all school events at which a student is to publicly speak. For each speaker, the District shall set a maximum time limit reasonable and appropriate to the occasion.

For purposes of this policy, a “school event” is a school-sponsored event or activity that does not constitute part of the required instruction for a segment of the school’s curriculum, regardless of whether the event takes place during or after the school day.

For purposes of this policy, “to publicly speak” means to address an audience at a school event using the student’s own words. A student is not using his or her own words when the student is reading or performing from an approved script, is delivering a message that has been approved in advance or otherwise supervised by school officials, or is making brief introductions or announcements.

INTRODUCTORY SPEAKERS

Student speakers shall be given a limited public forum to introduce:

1. High School assemblies where students speak, pep rallies, student election speeches, banquet and award gatherings and other activities identified by campus principals.

The forum shall be limited in the manner provided by this section on nongraduation events.

ELIGIBILITY AND SELECTION

Students are eligible to use the limited public forum if they:

1. Are in the highest two grade levels of the school,
2. Volunteer, and
3. Are not in a disciplinary placement at the time of the speaking event.

Eligible students who wish to volunteer shall submit their names to the campus principal during the first full week of instruction each semester. Students are not eligible to volunteer if they are in a disciplinary placement during any part of the first full week of instruction. If there are no student volunteers, the District shall seek volunteers again at the beginning of the next semester.

The names of the students who volunteer to speak shall be randomly drawn until all names have been selected; the names shall be listed in the order drawn.

ASSIGNMENT OF INTRODUCTORY SPEAKERS

Each selected student shall be matched chronologically to the single event for which the student shall give the introduction. The list of student speakers shall be chronologically repeated as needed, in the same order. If no students volunteer or if the selected speaker declines or becomes ineligible, no student introduction will be made at the event.

The District shall repeat the selection process at the beginning of each semester.

CONTENT OF STUDENT INTRODUCTIONS

The subject of the student introductions shall relate to the purpose of introducing the designated event. The student must stay on the subject. The student may not engage in speech that:

- Is obscene, vulgar, offensively lewd, or indecent;
- Creates reasonable cause to believe that the speech would result in material and substantial interference with school activities or the rights of others;
- Promotes illegal drug use;
- Violates the intellectual property rights, privacy rights, or other rights of another person;
- Contains defamatory statements about public figures or others; or
- Advocates imminent lawless action and is likely to incite or produce such action.

The District shall treat a student’s voluntary expression of a religious viewpoint, if any, on an otherwise permissible subject in the same manner the District treats a student's voluntary expression of a secular or other viewpoint on an otherwise permissible subject and shall not discriminate against the student based on a religious viewpoint expressed by the student on an otherwise permissible subject.

DISCLAIMER

For as long as there is a need to dispel confusion over the fact that the District does not sponsor the student's speech, at each event in which a student shall deliver an introduction, a disclaimer shall be stated in written or oral form, or both, such as, "The student giving the introduction for this event is a volunteering student selected on neutral criteria to introduce the event. The content of the introduction is the private expression of the student and does not reflect the endorsement, sponsorship, position, or expression of the District."

OTHER STUDENT SPEAKERS

Certain students who have attained special positions of honor in the school have traditionally addressed school audiences from time to time as a tangential component of their achieved positions of honor, such as the captains of various sports teams, student council officers, class officers, homecoming kings and queens, prom kings and queens, and the like, and have attained their positions based on neutral criteria. Nothing in this policy eliminates the continuation of the practice of having these students, regardless of grade level, address school audiences in the normal course of their respective positions. The District shall create a limited public forum for the speakers and shall treat a student's voluntary expression of a religious viewpoint, if any, on an otherwise permissible subject in the same manner the District treats a student's voluntary expression of a secular or other viewpoint on an otherwise permissible subject and shall not discriminate against a student based on a religious viewpoint expressed by the student on an otherwise permissible subject.

STUDENT SPEAKERS AT GRADUATION CEREMONIES

OPENING AND CLOSING REMARKS

The District hereby creates a limited public forum consisting of an opportunity for a student to speak to begin graduation ceremonies and another student to speak to end graduation ceremonies. For each speaker, the District shall set a maximum time limit reasonable and appropriate to the occasion.

The forum shall be limited in the manner provided by this section on student speakers at graduation.

ELIGIBILITY

Only students who are graduating and who hold one of the following positions of honor based on neutral criteria shall be eligible to use the limited public forum: the top two academically ranked graduates. A student who shall otherwise have a speaking role in the graduation ceremonies is ineligible to give the opening and closing remarks. Students who are eligible shall be notified and given an opportunity to volunteer. Students are not eligible to volunteer if they were in a disciplinary placement during any part of the spring semester.

The names of the eligible students who volunteer shall be randomly drawn. The student whose name is drawn first shall give the opening and the student whose name is drawn second shall give the closing.

CONTENT OF OPENING AND CLOSING REMARKS

The topic of the opening and closing remarks shall be related to the purpose of the graduation ceremony and to the purpose of marking the opening and closing of the event; honoring the occasion, the participants, and those in attendance; bringing the audience to order; and focusing the audience on the purpose of the event.

OTHER STUDENT SPEAKERS

In addition to the students giving the opening and closing remarks, the valedictorian and salutatorian may have speaking roles at graduation ceremonies. For each speaker, the District shall set a maximum time limit reasonable and appropriate to the occasion and to the position held by the speaker. For this purpose, the District creates a limited public forum for these students to deliver the addresses. The subject of the addresses shall be related to the purpose of the graduation ceremony, marking and honoring the occasion, honoring the participants and those in attendance, and the student's perspective on purpose, achievement, life, school, graduation, and looking forward to the future.

The student shall stay on the subject, and the student shall not engage in speech that:

- Is obscene, vulgar, offensively lewd, or indecent;
- Creates reasonable cause to believe that the speech would result in material and substantial interference with school activities or the rights of others;
- Promotes illegal drug use;
- Violates the intellectual property rights, privacy rights, or other rights of another person;
- Contains defamatory statements about public figures or others; or
- Advocates imminent lawless action and is likely to incite or produce such action.

The District shall treat a student's voluntary expression of a religious viewpoint, if any, on an otherwise permissible subject in the same manner the District treats a student's voluntary expression of a secular or other viewpoint on an otherwise permissible subject and shall not discriminate against the student based on a religious viewpoint expressed by the student on an otherwise permissible subject.

DISCLAIMER

A written disclaimer shall be printed in the graduation program that states, "The students who shall be speaking at the graduation ceremony were selected based on neutral criteria to deliver messages of the students' own choices. The content of each student speaker's message is the private expression of the individual student and does not reflect the endorsement, sponsorship, position, or expression of the District."

RELIGIOUS EXPRESSION IN CLASS ASSIGNMENTS

A student may express his or her beliefs about religion in homework, artwork, and other written and oral assignments free from discrimination based on the religious content of the student's submission. Homework and classroom work shall be judged by ordinary academic standards of substance and relevance and against other legitimate pedagogical concerns identified by the school. A student shall not be penalized or rewarded because of religious content. If a teacher's assignment involves writing a poem, the work of a student who submits a poem in the form of a prayer (for example, a psalm) should be judged on the basis of academic standards, including literary quality, and not penalized or rewarded because of its religious content.

FREEDOM TO ORGANIZE RELIGIOUS GROUPS AND ACTIVITIES

Students may organize prayer groups, religious clubs, "see you at the pole" gatherings, and other religious gatherings before, during, and after school to the same extent that students are permitted to organize other noncurricular student activities and groups. [See FNAB] Religious groups shall be given the same access to school facilities for assembling as is given to other noncurricular groups, without discrimination based on the religious content of the group's expression. If student groups that meet for nonreligious activities are permitted to advertise or announce the groups' meetings, for example, by advertising in a student newspaper, putting up posters, making announcements on a student activities bulletin board or public address system, or handing out leaflets, school authorities shall not discriminate against groups that meet for prayer or other religious speech. School authorities may disclaim sponsorship of noncurricular groups and events, provided the disclaimer is administered in a manner that does not favor or disfavor groups that meet to engage in prayer or other religious speech.

Denton Independent School District
Dr. Ray E. Braswell, Superintendent
e-mail: rbraswell@dentonisd.org

1307 N. Locust St.
P. O. Box 2387
940-369-0003

Denton, TX 76201
Denton, TX 76202-2387
Fax: 940-369-4982

J Campbell

July 10, 2007

JUL 16 2007

Dear Mr. Harris,

I wanted to inform you that Charles Stafford, president of our Denton ISD Board of Trustees, is seeking **re-election** to the **TASB Board of Directors, Region 11, Position A**.

The Board of Trustees of the Denton ISD has voted unanimously to support Mr. Stafford in this endeavor. Mr. Stafford is a veteran trustee who has a tremendous passion for young people. He served as a board member in the 1980s when Denton ISD was considered a small school district and he returned to the board in 2004 to help us as a fast-growing school district.

Mr. Stafford also is the father of seven children including four who were from the Child Protective Services agency. His love for kids is apparent in that he is the founding Board President of the Children's Advocacy Center of Denton County.

Mr. Stafford has a unique leadership quality that could greatly benefit TASB and all Texas school districts. He has ten years of experience working in the Texas House of Representatives where he supervised the House Document Distribution office; he was the Staff Director of the Environmental Affairs Committee for four years and worked under the leadership of three Speakers of the House.

We hope you will support and endorse Mr. Stafford in his **re-election** to the **TASB Board of Directors**. Endorsements must be completed on the tan TASB Endorsement Form enclosed for your convenience and submitted to TASB on or before **August 29, 2007**.

Thank you for your consideration.

Sincerely,

Ray Braswell

Dr. Ray Braswell
Superintendent
Denton ISD

ENDORSEMENT FORM

Date _____

This form to be used to endorse a nominated individual from a BOARD within your TASB Region who has completed the June 30, 2006 requirements.

Endorsements will only be accepted if acted on from JULY 3 to AUGUST 29. Must be received in the TASB Austin office on or before AUGUST 29, 2007

Katie N. Reed, Chair
TASB Nominations Committee
P. O. Box 400
Austin, Texas 78767-0400

Dear Ms. Reed:

Our school board endorses the candidacy of the following individual nominated to fill a position on the TASB Board of Directors.

CANDIDATE INFORMATION

NAME: _____

SCHOOL DISTRICT: _____

MAILING ADDRESS: _____

CITY:_____, TEXAS ZIP_____

This endorsement was approved by our school district's board of trustees at a duly called meeting on _____.
(Date)

Sincerely,

_____
(BOARD PRESIDENT)

NAME: _____

SCHOOL DISTRICT: _____

MAILING ADDRESS: _____

CITY: _____, TEXAS ZIP_____

Must be received in the TASB Austin office on or before AUGUST 29, 2007

RETURN TO:
TASB, Attn: Management Services
P.O. Box 400, Austin, Texas 78767-0400
or FAX (512) 467-3554

HOOD COUNTY APPRAISAL DISTRICT

1902 WEST PEARL STREET • P. O. BOX 819
GRANBURY, TEXAS 76048
PHONE: 817-573-2471 • FAX: 817-573-6451

JEFF LAW, CHIEF APPRAISER

July 12, 2007

JUL 16 2007

ATTN: William Harris, Superintendent
Granbury I.S.D.
600 West Pearl St.
Granbury, TX 76048

Hood County Appraisal District 2008 Proposed Budget

Dear Mr. Harris:

Enclosed is the 2008 proposed budget for the Hood County Appraisal District. The proposed budget will be presented to the Appraisal District Board of Directors for final approval on July 19, 2007. I am sending you a copy in accordance with Sec. 6.06(a) of the Texas Property Tax Code. As a reminder, the proposed Appraisal District budget covers all services of the District including appraisal, collections, mapping, and data processing.

Proposed in the 2008 budget is the addition of two full time staff members. Since the county has experienced so much growth over the past several years the board and I believe it is necessary to increase the size of the District's staff from nineteen to twenty-one. These staff additions represent approximately $85,000 in added cost to the overall budget which entails salaries, benefits, taxes and other expenses. The District's budget will increase 17.7 percent over last year's budget.

ATTN: William Harris, Superintendent
Granbury I.S.D.
600 West Pearl St.
Granbury, TX 76048

When preparing your 2008 budget please use the budget allocation table to determine your proportionate share of the Appraisal District's budget. This allocation was determined by implementing the methods and calculations agreed upon by the taxing entities when the district was established in 1980.

If you have any questions concerning the budget, please feel free to give me a call.

Sincerely,
Hood County Appraisal District

Jeffery D. Law, RPA
Chief Appraiser

JDL/lh

Enclosures

HOOD COUNTY APPRAISAL DISTRICT

2008 PROPOSED BUDGET

ACCT NUMBER	ACCOUNT NAME	2006 ACTUAL	2007 BUDGET	2008 PROPOSED
4040	GRANBURY ISD	$ 544,154.43	$ 582,238.41	$ 739,565.40
4050	LIPAN ISD	$ 23,169.10	$ 26,266.46	$ 28,600.90
4060	TOLAR ISD	$ 24,203.04	$ 26,159.19	$ 36,922.35
4010	CITY OF GRANBURY	$ 40,342.40	$ 43,489.89	$ 62,682.55
4020	CITY OF LIPAN	$ 1,920.96	$ 2,052.47	$ 2,643.62
4030	CITY OF TOLAR	$ 2,444.58	$ 2,552.08	$ 3,274.80
4070	HOOD COUNTY	$ 300,750.02	$ 328,930.61	$ 422,019.20
4005	ACTON MUD (DEFINED AREA)	$877.47	$ 910.89	$ 1,191.18
4120	INTEREST ALL ACCOUNTS	$ 67,413.13	$ 50,400.00	$ 50,000.00
4090	REVENUE PRINT-OUTS	$ 3,657.59	$ 1,000.00	$ 1,500.00
4100	REVENUE MAPS	$ 10,298.00	$ 2,000.00	$ 3,000.00
4110	REVENUE DATA SALES	$ 16,115.00	$ 10,000.00	$ 5,000.00
4130	MISC REVENUE	$ 6,962.34	$ 1,000.00	$ 1,000.00
4119	REVENUE TAX SALE CERTIFICATE	$ 300.00	-	-
4121	EXCESS PROCEEDS FROM PRIOR YEAR BUDGET		$ 75,000.00	
	TOTAL REVENUES	$ 1,042,608.06	$ 1,152,000.00	$ 1,357,400.00
6055	AERIAL PHOTOGRAPHY SERVICES	$ 41,664.00	$ 31,000.00	$ 31,000.00
6100	APPRAISAL SERVICES P/A	$ 21,000.00	$ 24,000.00	$ 27,000.00
6240	LEGAL SERVICES	$ 3,539.00	$ 10,000.00	$ 15,000.00
6110	AUDIT SERVICES	$ 14,575.00	$ 15,000.00	$ 15,500.00
6170	DEED RECORD SERVICES	$ 1,300.08	$ 2,000.00	$ 2,000.00
6230	JANITORIAL SERVICES	$ 2,806.14	$ 3,200.00	$ 3,200.00
	EXPENDITURES-SERVICES	$ 84,884.22	$ 85,200.00	$ 93,700.00
6120	BUILDING MAINTENANCE	$ 3,124.00	$ 2,800.00	$ 2,800.00
6190	INS BLDG./CONTENTS	$ 1,717.53	$ 2,200.00	$ 2,200.00
6180	EQUIP REPAIR/MAINTENANCE	$ 4,197.00	$ 5,000.00	$ 5,000.00
	EXPENDITURE-MAINTENANCE	$ 9,038.53	$ 10,000.00	$ 10,000.00
6330	SOFTWARE MAINTENANCE MAPPING	$ 4,788.00	$ 5,000.00	$ 6,000.00
6320	SOFTWARE MAINTENANCE FINANCIAL	$ 899.00	$ 1,000.00	$ 1,000.00
6160	DATA PROCESSING SUPPLIES	$ 12,453.92	$ 13,000.00	$ 13,000.00
6140	COMPUTER HARDWARE MAINTENANCE	$ 55,253.32	$ 56,000.00	$ 60,000.00
	EXPENDITURES -DATA PROCESSING	$ 73,394.24	$ 75,000.00	$ 80,000.00

HOOD COUNTY APPRAISAL DISTRICT

2008 PROPOSED BUDGET

ACCT NUMBER	ACCOUNT NAME	2006 ACTUAL	2007 BUDGET	2008 PROPOSED
6000	SALARIES	$ 521,960.85	$ 641,000.00	$ 739,000.00
6040	WORKMENS COMPENSATION	$ 2,639.37	$ 2,800.00	$ 2,800.00
6030	GROUP HEALTH INSURANCE	$ 93,193.09	$ 100,000.00	$ 135,000.00
6010	PAYROLL TAXES	$ 46,839.82	$ 55,000.00	$ 65,000.00
6050	RETIREMENT/PEBSCO	$ 29,492.53	$ 36,000.00	$ 44,000.00
	EXPENDITURES-SALARIES	$ 694,125.66	$ 834,800.00	$ 985,800.00
6350	UTILITIES-ELECTRICITY	$ 7,794.20	$ 7,000.00	$ 8,000.00
6380	UTILITIES-WATER	$ 320.86	$ 750.00	$ 750.00
6360	UTILITIES-SEWER	$ 272.59	$ 500.00	$ 500.00
6370	UTILITIES-TELEPHONE	$ 11,556.99	$ 11,500.00	$ 12,000.00
	EXPENDITURES-UTILITIES	$ 19,944.64	$ 19,750.00	$ 21,250.00
6340	TRAVEL TRAINING & TUITION	$ 8,771.99	$ 9,000.00	$ 15,000.00
6345	MEMBERSHIP/SUBSCRIPTIONS	$ 3,850.40	$ 4,500.00	$ 4,500.00
6300	PUBLIC & LEGAL NOTICES	$ 3,358.00	$ 3,200.00	$ 3,600.00
6070	APPRAISAL REVIEW BOARD	$ 7,910.00	$ 8,500.00	$ 12,000.00
6060	AUTO ALLOWANCE	$ 32,971.10	$ 38,000.00	$ 66,000.00
6200	INSURANCE-C/A HONESTY BOND/NTRY	$ 400.00	$ 450.00	$ 450.00
6220	INSURANCE-PUBLIC EMP CRIME	$ 881.00	$ 900.00	$ 900.00
6210	INSURANCE-DIRECTORS LIABILITY	$ 1,387.19	$ 2,200.00	$ 2,200.00
6250	MAPPING PROJECT	$ 163.72	$ 1,500.00	$ 1,500.00
6280	OFFICE SUPPLIES	$ 13,479.00	$ 10,000.00	$ 10,000.00
6290	POSTAGE	$ 32,750.51	$ 35,000.00	$ 36,500.00
6270	MISC SUPPLIES	$ 2,139.57	$ 2,500.00	$ 2,500.00
6150	CONTINGENCY FUND	-	$ 6,500.00	$ 6,500.00
6130	CAPITAL OUTLAY	$ 13,903.00	$ 5,000.00	$ 5,000.00
	EXPENDITURES-OTHER	$ 121,965.48	$ 127,250.00	$ 166,650.00
	TOTAL EXPENDITURES	$ 1,003,352.77	$ 1,152,000.00	$ 1,357,400.00

*** Total Portion of Budget Allocated to Entities*** $1,296,900.00

HOOD COUNTY APPRAISAL DISTRICT
2008 BUDGET ALLOCATION
1,296,900 / 108,354 = 11.96910 Dollars Per Parcel

50% Parcel Allocation

	2006 Parcel Count		Cost Per Parcel			Parcel Allocation
GRANBURY ISD	45,877	X	11.96910	X	50% =	$274,553.23
LIPAN ISD	3,357	X	11.96910	X	50% =	$20,090.14
TOLAR ISD	2,903	X	11.96910	X	50% =	$17,373.15
GRANBURY CITY	5,116	X	11.96910	X	50% =	$30,616.96
LIPAN CITY	354	X	11.96910	X	50% =	$2,118.53
TOLAR CITY	403	X	11.96910	X	50% =	$2,411.77
HOOD COUNTY	50,194	X	11.96910	X	50% =	$300,388.53
ACTON MUD (Defined Area)	150	X	11.96910	X	50% =	$897.68
	108,354					**$648,450.00**

50% Levy Allocation

	2006 Levy	Percentage of Levy		50% of Budget		Levy Allocation
GRANBURY ISD	$42,150,928	71.7113385%	X	$648,450	=	$465,012.17
LIPAN ISD	$771,456	1.3124774%	X	$648,450	=	$8,510.76
TOLAR ISD	$1,772,033	3.0147583%	X	$648,450	=	$19,549.20
GRANBURY CITY	$2,906,578	4.9449587%	X	$648,450	=	$32,065.58
LIPAN CITY	$47,597	0.0809767%	X	$648,450	=	$525.09
TOLAR CITY	$78,229	0.1330909%	X	$648,450	=	$863.03
HOOD COUNTY	$11,025,185	18.7571380%	X	$648,450	=	$121,630.66
ACTON MUD Defined Area	$26,604	0.0452614%	X	$648,450	=	$293.50
	$58,778,610	**100%**				**$648,450.00**

Budget Allocation Comparison

	2007 Budget Allocation	2008 Budget Allocation	Change	%Change
GRANBURY ISD	$582,238.41	$739,565.40	$157,326.99	27.0211%
LIPAN ISD	$26,266.46	$28,600.90	$2,334.44	8.8875%
TOLAR ISD	$26,159.19	$36,922.35	$10,763.16	41.1449%
GRANBURY CITY	$43,489.89	$62,682.55	$19,192.66	44.1313%
LIPAN CITY	$2,052.47	$2,643.62	$591.15	28.8021%
TOLAR CITY	$2,552.08	$3,274.80	$722.72	28.3189%
HOOD COUNTY	$328,930.61	$422,019.20	$93,088.59	28.3004%
ACTON MUD Defined Area	$910.89	$1,191.18	$280.29	30.7710%
	$1,012,600.00	**$1,296,900.00**	**$284,300.00**	**28.0762%**

CENTRAL APPRAISAL DISTRICT

OF JOHNSON COUNTY

SERVING JOHNSON AND PARTS OF TARRANT, HILL, HOOD AND ELLIS COUNTIES

109 N Main St
Cleburne, TX 76033
Phone (817) 645-3986
Metro (817) 558-8100
Fax (817) 645-3105
www.johnsoncad.com

Executive Director/Chief Appraiser
Jim Hudspeth, RPA, RTA, CTA, CSTA

Board of Directors
Byron Black – Chairman
Sid Pruitt – Vice Chairman
Troy Thompson – Secretary
Mike Brand
R. D. Scott
Scott Porter – Tax Assessor/Collector

JUL 31 2007

July 25, 2007

To: **Taxing Jurisdictions**

Subject: **Estimated Share of Appraisal District Budget for 2008**

A public hearing was held as scheduled on July 24, 2007, on the proposed budget for the year 2008 for the Central Appraisal District of Johnson County. Our board of directors unanimously adopted the 2008 proposed budget after the close of the public hearing.

Enclosed is a list, which indicates the estimated share for each taxing entity of our 2008 budget for appraisal services. As noted, these are estimates only. The actual share for your jurisdiction will be based on your actual tax levy for 2007 as compared to the total levy for all jurisdictions within our Appraisal District.

We hope this information will be helpful to you. Please do not hesitate to contact me if you have any questions or if I can be of assistance to you in any way.

Respectfully,

Jim Hudspeth, RPA, RTA, CTA, CSTA, CCA
Executive Director/Chief Appraiser

JH/dl

Enclosure

CENTRAL APPRAISAL DISTRICT OF JOHNSON COUNTY
ESTIMATED BUDGET SHARE FOR YEAR 2008 BY JURISDICTION

2008 BUDGET:	$2,529,101.00					
JURISDICTION	EST TAX LEVY 2007	PERCENT OF BUDGET	LESS FIRE DIST X .99	2008 ESTIMATED BUDGET SHARE	2007 BUDGET SHARE	DIFFERENCE
ALVARADO ISD	12,245,858.40	7.250%	7.177%	$181,517.47	$155,655.29	$25,862.18
BURLESON ISD	22,681,927.87	13.428%	13.294%	$336,208.86	$494,423.24	($158,214.38)
CLEBURNE ISD	29,517,957.72	17.475%	17.300%	$437,537.71	$419,749.76	$17,787.95
CROWLEY ISD	863,120.54	0.511%	0.506%	$12,793.83	$0.00	$12,793.83
GODLEY ISD	6,947,355.63	4.113%	4.072%	$102,979.01	$98,568.85	$4,410.16
GRANBURY ISD	643,715.83	0.381%	0.377%	$9,541.65	$0.00	$9,541.65
GRANDVIEW ISD	2,925,722.83	1.732%	1.715%	$43,367.30	$50,402.56	($7,035.26)
JOSHUA ISD	15,422,788.01	9.130%	9.039%	$228,608.34	$183,407.83	$45,200.51
KEENE ISD	1,431,795.90	0.848%	0.839%	$21,223.17	$23,689.84	($2,466.67)
MANSFIELD ISD	6,278,515.45	3.717%	3.680%	$93,064.95	$0.00	$93,064.95
RIO VISTA ISD	2,234,849.54	1.323%	1.310%	$33,126.65	$35,840.32	($2,713.67)
VENUS ISD	2,912,752.10	1.724%	1.707%	$43,175.04	$42,750.25	$424.79
ALVARADO CITY	1,219,771.37	0.722%	0.715%	$18,080.38	$13,601.00	$4,479.38
BURLESON CITY	8,371,034.79	4.956%	4.906%	$124,081.87	$145,452.69	($21,370.82)
CLEBURNE CITY	12,349,279.71	7.311%	7.238%	$183,050.45	$149,016.35	$34,034.10
GODLEY CITY	258,885.52	0.153%	0.152%	$3,837.40	$2,535.64	$1,301.76
GRANDVIEW CITY	442,468.13	0.262%	0.259%	$6,558.60	$5,416.94	$1,141.66
JOSHUA CITY	1,619,840.67	0.959%	0.949%	$24,010.52	$20,651.59	$3,358.93
KEENE CITY	1,082,235.78	0.641%	0.634%	$16,041.73	$14,039.19	$2,002.54
MANSFIELD CITY	1,025,180.31	0.607%	0.601%	$15,196.01	$0.00	$15,196.01
RIO VISTA CITY	180,271.58	0.107%	0.106%	$2,672.12	$2,078.08	$594.04
VENUS CITY	620,467.78	0.367%	0.364%	$9,197.05	$8,310.50	$886.55
JOHNSON CO	35,246,961.70	20.866%	20.658%	$522,457.38	$367,195.87	$155,261.51
ESD1	0.00	0.000%	1.000%	$25,291.01	$22,834.73	$2,456.28
HILL COLLEGE	2,393,785.36	1.417%	1.403%	$35,482.51	$27,852.48	$7,630.03
TOTAL	**$168,916,542.52**	**100.0%**	**100.0%**	**$2,529,101.00**	**$2,283,473.00**	**$245,628.00**

Note: These are estimates only for your budgeting purposes. Your actual budget share will be based on your jurisdiction's actual tax levy for 2007 compared to the total levy of all jurisdictions listed above.

CENTRAL APPRAISAL DISTRICT
OF JOHNSON COUNTY

YEAR 2008 BUDGET

Adopted by the Board of Directors
Of the
Central Appraisal District of Johnson County

July 24, 2007

CENTRAL APPRAISAL DISTRICT OF JOHNSON COUNTY

ESTIMATED CAPITAL EXPENDITURES
FOR YEAR 2008

APPRAISAL OPERATIONS		
A/C UNIT REPLACEMENT		$5,000
BUILDING IMPROVEMENTS		$5,000
COMPUTER HARDWARE/SOFTWARE		$5,000
	TOTAL	$15,000
9-1-1 PROGRAM		
COMPUTER HARDWARE/SOFTWARE		$500
TOTAL EST CAPITAL-ALL FUNDS		$15,500

7/24/07

CENTRAL APPRAISAL DISTRICT OF JOHNSON COUNTY
PROPOSED SALARIES/BENEFITS FOR 2008

POSITION	SALARY	RETIREMENT	HEALTH INSURANCE	DENTAL / LIFE INSURANCE	TOTAL
APPRAISAL OPERATIONS:					
Chief Appraiser/Exec. Director	106,512.00	16,255.68	5,951.11	593.81	129,312.60
Appraisal Supervisor	58,794.00	9,323.16	5,951.11	593.81	74,662.08
Appraisal Supervisor	57,926.00	9,201.64	5,951.11	593.81	73,672.56
Appraisal Supervisor	57,065.00	9,081.10	5,951.11	593.81	72,691.02
Senior Appraiser IV	56,102.00	8,946.28	5,951.11	593.81	71,593.20
Senior Appraiser IV	51,944.00	8,364.16	5,951.11	593.81	66,853.08
Appraiser IV	43,402.00	7,168.28	5,951.11	593.81	57,115.20
Appraiser IV	41,970.00	6,967.80	5,951.11	593.81	55,482.72
Appraiser III	40,626.00	6,779.64	5,951.11	593.81	53,950.56
Appraiser III	34,944.00	5,984.16	5,951.11	593.81	47,473.08
Appraiser III	33,149.00	5,732.86	5,951.11	593.81	45,426.78
Appraiser III	33,792.00	5,822.88	5,951.11	593.81	46,159.80
Appraiser II	29,484.00	5,219.76	5,951.11	593.81	41,248.68
Appraiser Trainee	28,350.00	5,061.00	5,951.11	593.81	39,955.92
Administrative Assistant	54,117.00	8,122.38	5,951.11	593.81	68,784.30
Data Supervisor	50,677.00	7,094.78	5,951.11	593.81	64,316.70
Data Coordinator	33,438.00	4,681.32	5,951.11	593.81	44,664.24
Data Entry Clerk	23,372.00	3,272.08	5,951.11	593.81	33,189.00
ARB Coordinator	36,359.00	5,090.26	5,951.11	593.81	47,994.18
Exemption Clerk	32,934.00	4,610.76	5,951.11	593.81	44,089.68
Exemption Clerk	24,980.00	3,497.20	5,951.11	593.81	35,022.12
Receptionist/Appraisal Clerk	25,240.00	3,533.60	5,951.11	593.81	35,318.52
Customer Serv Clerk	22,921.00	3,208.94	5,951.11	593.81	32,674.86
Customer Serv Clerk	22,508.00	3,151.12	5,951.11	593.81	32,204.04
Appraisal Clerk	19,264.00	2,696.96	5,951.11	593.81	28,505.88
Appraisal Clerk	23,406.00	3,276.84	5,951.11	593.81	33,227.76
Appraisal Clerk	19,264.00	2,696.96	5,951.11	593.81	28,505.88
Appraisal Clerk	22,382.00	3,133.48	5,951.11	593.81	32,060.40
Appraisal Clerk	21,864.00	3,060.96	5,951.11	593.81	31,469.88
Appraisal Clerk	23,610.00	3,305.40	5,951.11	593.81	33,460.32
Sales Research Clerk	21,955.00	3,073.70	5,951.11	593.81	31,573.62
Mapping/GIS Supervisor	51,841.00	7,257.74	5,951.11	593.81	65,643.66
Mapping Technician	24,584.00	3,441.76	5,951.11	593.81	34,570.68
Mapping Technician	23,496.00	3,289.44	5,951.11	593.81	33,330.36
Deeds/Records Clerk	23,006.00	3,220.84	5,951.11	593.81	32,771.76
Deeds/Records Clerk	21,754.00	3,045.56	5,951.11	593.81	31,344.48
Deeds/Records Clerk	19,264.00	2,696.96	5,951.11	593.81	28,505.88
Appraiser IV - Part Time	36,797.00	5,151.58	N/A	N/A	41,948.58
Appraisal Clerk - Part Time	16,394.00	2,295.16	N/A	N/A	18,689.16
Mapping Clerk - Temporary	10,920.00	N/A	N/A	N/A	10,920.00
	1,380,407.00	207,814.18	220,191.07	21,970.97	1,830,383.22
9-1-1 PROGRAM:					
Addressing Coordinator	39,828.00	5,911.92	5,951.11	593.81	52,284.84

7/24/07

CENTRAL APPRAISAL DISTRICT OF JOHNSON COUNTY

ESTIMATED REVENUE FOR YEAR 2008

APPRAISAL OPERATIONS		
TAXING UNITS		$2,529,101
INTEREST INCOME		$40,000
SALE OF MAPS, DATA TAPES,ETC.		$40,000
MISCELLANEOUS INCOME		$200
	TOTAL	$2,609,301
9-1-1 PROGRAM		
FROM JOHNSON COUNTY		$31,661
TOTAL EST REVENUE-ALL FUNDS		$2,640,962

7/24/07

CENTRAL APPRAISAL DISTRICT OF JOHNSON COUNTY
BUDGET FOR YEAR 2008

APPRAISAL OPERATIONS

EXPENSE CODE	DESCRIPTION	2004 ACTUAL	2005 ACTUAL	2006 ACTUAL	2007 BUDGET	2008 PROPOSED BUDGET	INCREASE (DECREASE)
5001	SALARIES-FULL-TIME	986,249	1,092,733	1,146,058	1,239,446	**1,316,296**	76850
5002	SALARIES-PART-TIME/TEMP	32,709	27,898	59,860	51,469	**64,111**	12642
5003	OVERTIME WAGES	694	542	806	3,000	**3,000**	0
5004	PROFESSIONAL SERVICES	53,480	74,325	74,760	87,000	**126,320**	39320
5005	TAXPAYER LIAISON	1,750	3,000	3,000	3,000	**3,000**	0
5010	LIFE & HEALTH INSURANCE	133,019	148,794	173,535	213,550	**243,330**	29780
5011	RETIREMENT CONTR	128,829	142,815	179,576	194,053	**208,234**	14181
5012	WORKERS' COMP	4,366	5,847	6,276	6,600	**7,360**	760
5013	STATE UNEMP TAX	7,520	1,119	11,181	3,000	**9,900**	6900
5014	FICA/MEDICARE TAX	14,309	14,727	16,574	18,170	**20,300**	2130
5020	OFFICE SUPPLIES	7,101	8,054	8,681	10,000	**10,000**	0
5021	POSTAGE	29,224	24,794	24,912	46,400	**51,600**	5200
5022	PRINTING	3,984	7,034	4,980	6,000	**6,000**	0
5023	FURNITURE & FIXTURES	3,725	7,429	11,690	7,500	**7,500**	0
5024	OFFICE EQUIPMENT	2,079	2,365	1,224	3,000	**3,000**	0
5025	MAPPING SUPPLIES	5,245	5,163	6,954	6,000	**7,000**	1000
5029	COMPUTER SUPP & EQUIP	22,963	22,137	25,679	20,000	**25,000**	5000
5030	DATA PROCESSING	52,940	63,108	66,370	65,000	**69,500**	4500
5031	FREIGHT	386	402	623	500	**500**	0
5040	TELEPHONE	11,280	10,199	10,876	14,000	**14,000**	0
5041	ELECTRICITY	15,330	20,562	22,292	20,000	**22,000**	2000
5042	GAS	415	474	479	1,000	**1,000**	0
5043	WATER	1,374	1,574	1,832	1,600	**1,700**	100
5048	MAINT & REPAIRS-EQUIP	8,221	5,545	11,081	8,000	**10,000**	2000
5049	FEES - PARKING	3,600	3,600	4,050	3,600	**5,400**	1800
5051	MAINT & REP-PROPERTY	50,060	15,090	13,464	13,000	**15,000**	2000
5052	JANITORIAL SERV/SUPPLIES	8,436	12,221	12,624	14,500	**15,500**	1000
5060	AUTO ALLOWANCE	77,520	84,280	99,570	103,200	**118,800**	15600
5061	TRAVEL - EMPLOYEES	10,104	9,994	10,502	12,000	**13,500**	1500
5063	SCHOOLS & EDUCATION	13,906	16,339	17,289	19,000	**20,000**	1000
5070	LEGAL SERVICES	8,091	12,810	23,928	33,150	**37,000**	3850
5071	AUDITING/PAYRL SERVICES	4,553	4,576	5,377	5,600	**6,500**	900
5080	INSURANCE & BONDS	12,142	12,700	8,827	12,000	**12,000**	0
5081	DUES & MEMBERSHIPS	4,318	4,664	5,615	5,000	**6,000**	1000
5082	BOOKS & PUBLICATIONS	2,844	7,577	6,565	6,000	**7,000**	1000
5083	SUBSCRIPTIONS	391	397	397	500	**500**	0
5084	LEGAL NOTICES	798	662	662	1,000	**1,000**	0
5085	MAINT AGREEMENTS	4,831	9,615	10,936	11,000	**15,000**	4000
5090	MISC EXPENSES	1,919	2,329	2,728	2,500	**2,500**	0
5091	ARB	31,057	39,274	31,341	37,500	**37,500**	0
5093	AERIAL PHOTOGRAPHS	12,209	12,209	0	15,000	**33,345**	18345
5997	LEASE-COPIER	5,793	5,979	7,165	9,185	**9,000**	(185)
5998	LEASE-POST MACH/METER	3,144	5,844	6,629	6,650	**8,105**	1455
5999	FIXED ASSETS	8,417	5,580	14,973	15,000	**15,000**	0
APPRAISAL OPERATIONS EXP		1,791,322	1,956,378	2,151,939	2,353,673	**2,609,301**	255628
DUE TO 9-1-1 PROGRAM		23,207	24,161	26,454	28,427	**31,661**	3234
	TOTAL EXPENSES	1,814,529	1,980,539	2,178,393	2,382,100	**2,640,962**	258862

7/24/07

CENTRAL APPRAISAL DISTRICT OF JOHNSON COUNTY
BUDGET FOR YEAR 2008

9-1-1 PROGRAM

EXPENSE CODE	DESCRIPTION	2004 ACTUAL	2005 ACTUAL	2006 ACTUAL	2007 BUDGET	2008 PROPOSED BUDGET	INCREASE (DECREASE)
7101	SALARIES - FULL-TIME	31,100	32,107	34,355	35,355	**39,828**	4473
7102	SALARIES - PART-TIME	0	0	0	0	**0**	0
7110	LIFE & HEALTH INSURANCE	4,231	4,563	4,969	5,778	**6,578**	800
7111	RETIREMENT CONTR	4,004	4,141	5,146	5,286	**5,912**	626
7112	WORKERS' COMP	144	141	194	160	**185**	25
7113	STATE UNEMP TAX	207	27	270	135	**248**	113
7114	FICA/MEDICARE TAX	481	482	515	550	**615**	65
7120	OFFICE SUPP & EQUIP	3	10	0	100	**100**	0
7121	POSTAGE	36	23	18	50	**50**	0
7122	PRINTING	0	0	0	0	**0**	0
7123	FURNITURE & FIXTURES	0	220	220	200	**200**	0
7129	COMPUTER SUPP & EQUIP	134	24	260	500	**500**	0
7130	DATA PROCESSING	1,800	1,080	1,473	1,860	**1,860**	0
7131	FREIGHT	0	0	0	0	**0**	0
7140	TELEPHONE	833	912	910	1,000	**1,000**	0
7141	ELECTRICITY	522	664	706	500	**500**	0
7142	GAS	18	17	15	50	**50**	0
7143	WATER	48	52	57	50	**50**	0
7148	MAINT & REPAIR-EQUIP	95	0	0	300	**300**	0
7149	FEES - PARKING	240	240	270	240	**360**	120
7151	MAINT & REPAIR-PROPERTY	26	68	58	200	**200**	0
7152	JANITORIAL SERV/SUPPLIES	228	282	302	400	**400**	0
7160	AUTO ALLOWANCE	2,400	2,400	2,400	2,400	**2,400**	0
7161	TRAVEL - EMPLOYEES	146	51	0	100	**100**	0
7163	SCHOOLS & EDUCATION	0	0	0	100	**100**	0
7171	AUDITING/PAYRL SERVICES	191	189	169	200	**240**	40
7180	INSURANCE-LIABILITY	393	386	306	375	**375**	0
7181	DUES & MEMBERSHIPS	95	95	95	100	**120**	20
7190	MISC EXPENSES	0	0	0	50	**50**	0
7198	LEASE-POST MACH/COPIER	125	148	202	315	**500**	185
7199	FIXED ASSETS	0	0	0	500	**500**	0
	TOTAL EXPENSES	47,499	48,323	52,908	56,854	**63,321**	6467
DUE FROM APPRAISAL DISTRICT		23,750	24,161	26,454	28,427	**31,661**	3234
DUE FROM JOHNSON COUNTY		23,750	24,161	26,454	28,427	**31,661**	3234
	TOTAL REVENUE	47,499	48,323	52,908	56,854	**63,321**	6467

7/24/07

PARKER COUNTY APPRAISAL DISTRICT
1108 Santa Fe Drive
Weatherford, Texas 76086

TELEPHONE: 817-596-0077
FAX: 817-613-8096
parkercad@sbcglobal.net
www.parkercad.org

AUG 21 2007

August 17, 2007

Mr. William Harris, Superintendent
Granbury Independent School District
600 W. Pearl Street
Granbury, Texas 76048

RE: House Bill 1010 enacted by the 80th Texas Legislature Regular Session

Dear Mr. Harris:

In the 2007 regular session of the Texas Legislature, HB 1010 was passed that changed the appraisal district boundary to the county's boundary. Taxing units that have taxable property located in more than one county must participate in multiple appraisal districts.

The Granbury Independent School District has taxable property in both Parker and Hood County.

Starting with the 2008 tax year, Parker County Appraisal will provide appraisal services for the Granbury I.S.D. property located in Parker County. Hood County Appraisal District will provide appraisal services for the Granbury I.S.D. property located in Hood County. Tax assessment and collections are **not** affected by this new legislation.

This new law will also require the school district to participate in both Parker and Hood County Appraisal district's budget. Your 2008 budget allocation in Parker County has been calculated based on the projected 2007 levy of property in Parker County. You will receive notice from HoodCounty Appraisal District regarding your allocation to their budget. The first payment for the 2008 appraisal district budget will be billed in December 2007 and due before January1, 2008.

The Granbury I.S.D.'s allocation for the 2008 Parker County Appraisal District's budget is estimated to be $12,577.

If you have any questions, please contact me at 817-596-0077,

Sincerely,

Larry Hammonds
Chief Appraiser

OFFICE OF CURRICULUM & INSTRUCTION

For:	**Board of Trustees**
Date:	**August 27, 2007**
Action:	**Information**

To:	**Mr. William Harris, Superintendent**	**From:**	**Jan Van Dorn**
		Date:	**August 7, 2007**
		RE:	**Summer School**

SUMMARY:
Attached you will find information concerning Granbury High School, Granbury Elementary and both Middle School's 2006-2007 summer school program. Also attached are prepared documents for your perusal that indicate the courses offered, number of students attending, and the pass/fail rate for the session. The high school summer school was self-funded in addition to some at-risk monies. Elementary and Middle School summer sessions were funded with a combination of local and federal dollars.
Elementary (K-5) services were delivered at Emma this year, and Middle School (6-8) was housed at Granbury Middle School.

Recommendation: Information only

Respectfully Submitted:

Jan Van Dorn

Assistant Superintendent

Granbury ISD
Program Evaluation - Summer School 2007
Emma Roberson Elementary - Granbury Middle School

Granbury ISD Summer School is a free program limited to in-district students meeting the following criteria:

- **Failure to meet promotion criteria**
- **Pre-Kindergarten and Kindergarten Bilingual/ESL students**
- **3rd and 5th grade students who have not passed the TAKS reading and/or Math**

Attendance: School day 8:00 a.m. - 2:30 p.m.
(limit of 2 absences in order to receive credit for summer school)

- **203 students attended elementary and intermediate level**
- **134-students attended at middle school level**
- **89 – students attended 8th grade academy**

Content Areas:
- **Reading and Math both elementary and middle school**
- **Curriculum was provided for teachers to meet the individualized needs of students based on TEKS which consisted of Region IV, Achieve 3000, Agile Mind, and boxed materials.**

Number of Students Retained:
- **3 students were removed for behavior at the middle school**

Number of Students Passing:
- **All Middle School students passed with the exception of 3 removed for behavior.**

Number of SSI students 3rd Grade Reading:

- **Tested 41**
- **Passed 28**
- **Retained 13**
- **Mastery 82%**

Number of SSI students 5th grade Reading:

- **Tested 58**
- **Passed 30**
- **Retained 28**
- **Mastery 43%**

Food services:

- **Breakfast and lunch served free to all students attending summer school program**
- **Breakfast served at both campuses at 7:30 a.m.**
- **Lunch followed campus schedules**

Transportation:

- **Students picked up and dropped off at their regular bus stop**
- **Buses delivered students to summer school campuses around 7:30**
- **Pick-up was made at 2:30 at summer school campuses**

Summer School 2007 Enrollment Information

Subject	Passed	Failed	Withdrew	Total
Algebra 1A	4	1		5
Algebra 1B	5		2	7
Geometry A	5			5
Geometry B	4		2	6
Algebra 2A			1	1
Algebra 2B	2			2
			Total Math	26

English 1A				0
English 1B	2			2
English 2A	5		1	6
English 2B	11	1	3	15
English 3A	12	1		13
English 3B	13	2	2	17
English 4A	8			8
English 4B	20		1	21
			Total English	82

Biology A	2			2
Biology B			1	1
IPC A	1			1
IPC B			1	1
Chemistry A	3			3
Chemistry B	4			4
			Total Science	12

Total # of students taking courses for recovery: 75
Total # of students taking courses to get ahead: 40

Net money collected by last day of summer school: 13,865

Subject	Passed	Failed	Withdrew	Total
W. History A	5			5
W. History B	5			5
US History A				0
US History B				0
US Government	1			1
Economics				0
			Total Social Studies	11

BCIS A	3			3
BCIS B	4			4
Speech	8		1	9
Health	10			10
			Total Required Electives	26

TAKS English				4
TAKS Math				23
TAKS Science				22
TAKS History				4
			Total TAKS	53

Total # of students enrolled 115
Total # out of district 4
Total # of semester credits registered 210
Total # of semester credits passed 137

Money refunded: 375

GRANBURY INDEPENDENT SCHOOL DISTRICT

INTEROFFICE MEMO

FINANCE AND BUSINESS AFFAIRS

To: Board of Trustees
Date: August 27, 2007
For: Information

TO: Mr. William Harris, Superintendent

FROM: Sharay Boynton
DATE: August 20, 2007
RE: 6/30/07 Financial Statements

SUMMARY:

Attached are the financial statements for the period ended June 30, 2007 for the general operating fund.

The statements for the period ended June 30, 2007 include only those transactions that occurred between the period of September 1, 2006 and June 30, 2007. Revenue collected to date equal 93.09% of the budgeted amount compared to 95.39% last year. Expenditures to date represent 69.92% of the budget compared to 78.41% last year.

Respectfully submitted,

Sharay S. Boynton
Executive Director of Finance

Staff Person Responsible: Sharay Boynton
Emmett Whitefield

Date Submitted: August 20, 2007

GRANBURY INDEPENDENT SCHOOL DISTRICT
GENERAL OPERATING FUND
INTERIM STATEMENT OF REVENUES AND EXPENDITURES
FOR THE PERIOD ENDED JUNE 30, 2007

	ANNUAL BUDGET	YTD ACTUAL	REMAINING BALANCE	YTD PERCENT
REVENUES				
5700 LOCAL SOURCES	41,181,168	40,938,327	242,841	99.41%
5800 STATE SOURCES	11,940,555	8,529,395	3,411,160	71.43%
5900 FEDERAL SOURCES	291,000	256,730	34,270	88.22%
TOTAL REVENUES	**53,412,723**	**49,724,451**	**3,688,272**	**93.09%**
EXPENDITURES				
6100 PAYROLL COSTS	41,038,798	32,507,954	8,530,844	79.21%
6200 PROFESSIONAL & CONTRACTED SERVICES	4,986,662	3,902,156	1,084,506	78.25%
6300 SUPPLIES/MATERIALS	2,822,879	2,232,812	590,066	79.10%
6400 OTHER OPERATING	1,101,209	885,147	216,062	80.38%
6500 DEBT SERVICE	0	0	0	#DIV/0!
6600 CAPITAL OUTLAY	10,212,867	2,538,171	7,674,696	24.85%
TOTAL EXPENDITURES	**60,162,415**	**42,066,240**	**18,096,175**	**69.92%**
OTHER SOURCES AND USES				
7900 OTHER RESOURCES	0	0	0	0.00%
8900 OTHER USES	0	0	0	0.00%
OTHER SOURCES(USES)	**0**	**0**	**0**	**0.00%**
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	**(6,749,692)**	**7,658,211**	**(14,407,903)**	

GRANBURY INDEPENDENT SCHOOL DISTRICT
GENERAL OPERATING FUND - SORTED BY FUNCTION CODE
INTERIM STATEMENT OF REVENUES AND EXPENDITURES
FOR THE PERIOD ENDED JUNE 30, 2007

		ANNUAL BUDGET	YTD ACTUAL	REMAINING BALANCE	YTD PERCENT	PRIOR YTD PERCENT
REVENUES						
5700	LOCAL					
	PROPERTY TAXES	38,880,000	38,840,845	39,155	99.90%	100.38%
	INVESTMENT INCOME	1,200,000	1,300,233	-100,233	108.35%	142.28%
	OTHER LOCAL INCOME	1,101,168	797,249	303,919	72.40%	86.55%
5800	STATE					
	STATE FUNDING	11,940,555	8,529,395	3,411,160	71.43%	62.32%
5900	FEDERAL					
	FEDERAL PROJECTS	291,000	256,730	34,270	88.22%	131.89%
	TOTAL REVENUES	**53,412,723**	**49,724,451**	**3,688,271**	**93.09%**	**95.39%**
EXPENDITURES						
11	INSTRUCTION	29,368,874	23,400,370	5,968,503	79.68%	78.12%
12	INSTRUCTIONAL RESOURCES & MEDIA	1,201,130	988,768	212,362	82.32%	79.07%
13	CURRICULUM & STAFF DEVELOPMENT	834,135	586,359	247,776	70.30%	64.22%
21	INSTRUCTIONAL LEADERSHIP	414,834	323,174	91,660	77.90%	78.92%
23	SCHOOL LEADERSHIP	3,023,232	2,403,302	619,929	79.49%	77.48%
31	GUIDANCE/COUNSELING	1,758,301	1,418,126	340,175	80.65%	77.12%
33	HEALTH SERVICES	351,596	247,885	103,711	70.50%	74.36%
34	TRANSPORTATION	2,867,892	2,343,347	524,545	81.71%	85.01%
36	CO-CURRICULAR/EXTRACURRICULAR	1,675,688	1,448,300	227,388	86.43%	78.50%
41	GENERAL ADMINISTRATION	2,397,455	1,840,217	557,238	76.76%	79.22%
51	PLANT MAINTENANCE	6,797,970	5,342,140	1,455,830	78.58%	78.36%
52	SECURITY & MONITORING SERVICES	462,708	309,407	153,301	66.87%	83.08%
53	DATA PROCESSING	1,402,618	799,332	603,286	56.99%	97.94%
61	COMMUNITY EDUCATION	215,918	191,209	24,708	88.56%	83.03%
71	DEBT SERVICE	0	0	0	#DIV/0!	
81	FACILITIES CONSTRUCTION & ACQUISITION	7,390,065	424,303	6,965,762	5.74%	95.05%
93	PAYMENTS TO FISCAL AGENT					
	TOTAL EXPENDITURES	**60,162,415**	**42,066,240**	**18,096,175**	**69.92%**	**78.41%**
	OTHER SOURCES (USES)	0	0	0	0.00%	0.00%
	EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURES	**(6,749,692)**	**7,658,211**	**(14,407,903)**		

GRANBURY INDEPENDENT SCHOOL DISTRICT

INTEROFFICE MEMO

FINANCE AND BUSINESS AFFAIRS

To: Board of Trustees
Date: August 27, 2007
For: Information

TO: Mr. William Harris, Superintendent

FROM: Sharay Boynton
DATE: August 20, 2007
RE: 07/31/07 Financial Statements

SUMMARY:

Attached are the financial statements for the period ended July 31, 2007 for the general operating fund.

The statements for the period ended July 31, 2007 include only those transactions that occurred between the period of September 1, 2006 and July 31, 2007. Revenue collected to date equal 94.15% of the budgeted amount compared to 95.37% last year. Expenditures to date represent 76.31% of the budget compared to 85.19% last year.

Respectfully submitted,

Sharay S. Boynton
Executive Director of Finance

Staff Person Responsible: Sharay Boynton
Emmett Whitefield

Date Submitted: August 20, 2007

GRANBURY INDEPENDENT SCHOOL DISTRICT
GENERAL OPERATING FUND
INTERIM STATEMENT OF REVENUES AND EXPENDITURES
FOR THE PERIOD ENDED JULY 31, 2007

	ANNUAL BUDGET	YTD ACTUAL	REMAINING BALANCE	YTD PERCENT
REVENUES				
5700 LOCAL SOURCES	41,206,102	41,307,665	-101,563	100.25%
5800 STATE SOURCES	11,940,555	8,747,114	3,193,441	73.26%
5900 FEDERAL SOURCES	291,000	256,730	34,270	88.22%
TOTAL REVENUES	**53,437,657**	**50,311,508**	**3,126,149**	**94.15%**
EXPENDITURES				
6100 PAYROLL COSTS	41,022,798	35,608,529	5,414,269	86.80%
6200 PROFESSIONAL & CONTRACTED SERVICES	5,006,822	4,016,969	989,853	80.23%
6300 SUPPLIES/MATERIALS	2,817,601	2,463,802	353,799	87.44%
6400 OTHER OPERATING	1,102,782	951,093	151,690	86.24%
6500 DEBT SERVICE	0	0	0	#DIV/0!
6600 CAPITAL OUTLAY	10,297,346	2,931,880	7,365,466	28.47%
TOTAL EXPENDITURES	**60,247,349**	**45,972,272**	**14,275,076**	**76.31%**
OTHER SOURCES AND USES				
7900 OTHER RESOURCES	0	0	0	0.00%
8900 OTHER USES	0	0	0	0.00%
OTHER SOURCES(USES)	**0**	**0**	**0**	**0.00%**
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	**(6,809,692)**	**4,339,236**	**(11,148,928)**	

GRANBURY INDEPENDENT SCHOOL DISTRICT
GENERAL OPERATING FUND - SORTED BY FUNCTION CODE
INTERIM STATEMENT OF REVENUES AND EXPENDITURES
FOR THE PERIOD ENDED JULY 31, 2007

		ANNUAL BUDGET	YTD ACTUAL	REMAINING BALANCE	YTD PERCENT	PRIOR YTD PERCENT
REVENUES						
5700	LOCAL					
	PROPERTY TAXES	38,880,000	39,190,319	-310,319	100.80%	100.43%
	INVESTMENT INCOME	1,200,000	1,300,233	-100,233	108.35%	87.12%
	OTHER LOCAL INCOME	1,126,102	817,112	308,990	72.56%	82.34%
5800	STATE					
	STATE FUNDING	11,940,555	8,747,114	3,193,441	73.26%	63.94%
5900	FEDERAL					
	FEDERAL PROJECTS	291,000	256,730	34,270	88.22%	297.70%
	TOTAL REVENUES	**53,437,657**	**50,311,508**	**3,126,148**	**94.15%**	**95.37%**
EXPENDITURES						
11	INSTRUCTION	29,372,234	25,715,949	3,656,284	87.55%	85.92%
12	INSTRUCTIONAL RESOURCES & MEDIA	1,201,235	1,057,517	143,719	88.04%	84.44%
13	CURRICULUM & STAFF DEVELOPMENT	835,314	658,032	177,283	78.78%	70.13%
21	INSTRUCTIONAL LEADERSHIP	414,834	353,143	61,691	85.13%	85.34%
23	SCHOOL LEADERSHIP	3,023,232	2,637,062	386,170	87.23%	85.07%
31	GUIDANCE/COUNSELING	1,758,301	1,551,310	206,991	88.23%	84.39%
33	HEALTH SERVICES	351,596	306,163	45,433	87.08%	81.39%
34	TRANSPORTATION	2,867,892	2,416,869	451,023	84.27%	87.86%
36	CO-CURRICULAR/EXTRACURRICULAR	1,676,605	1,554,773	121,832	92.73%	86.95%
41	GENERAL ADMINISTRATION	2,397,455	1,961,349	436,105	81.81%	79.50%
51	PLANT MAINTENANCE	6,805,220	5,635,664	1,169,555	82.81%	84.63%
52	SECURITY & MONITORING SERVICES	462,708	339,460	123,248	73.36%	83.15%
53	DATA PROCESSING	1,402,618	1,126,343	276,275	80.30%	97.94%
61	COMMUNITY EDUCATION	228,041	225,526	2,515	98.90%	95.71%
71	DEBT SERVICE	0	0	0	#DIV/0!	
81	FACILITIES CONSTRUCTION & ACQUISITION	7,450,065	433,114	7,016,951	5.81%	95.05%
93	PAYMENTS TO FISCAL AGENT					
	TOTAL EXPENDITURES	**60,247,349**	**45,972,272**	**14,275,076**	**76.31%**	**85.19%**
	OTHER SOURCES (USES)	0	0	0	0.00%	0.00%
	EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURES	**(6,809,692)**	**4,339,236**	**(11,148,928)**		