Board of Education

Monday, January 26, 2026 Work Session 6-7pm, Regular Session 7pm
Valdez City Council Chambers, 212 Chenega Ave (corner of Chenega & Fairbanks), A-frame building behind City Hall, Valdez, AK 99686

A. **WORK SESSION**

1.

- Curriculum
- MAP Testing Data

B. **PRELIMINARIES**

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Review of Minutes from the Regular School Board Meeting on Jan 12, 2026

C. **PUBLIC COMMENT ON NON-AGENDA ITEMS**

1. Public Comment Guidelines

D. **REPORTS/INTRODUCTIONS**

1. Superintendent Report
2. Director of Technology Report
3. Director of Business Services Report
4. Director of Facilities and Operations Report
5. Director of Curriculum, Instruction and Assessment Report
6. Director of Special Education & Federal Programs Report

E. **CONSENT AGENDA**

1. Approve Personnel Action Report
2. Approve 2nd Reading Board Review of Policies:
3.

- Budget Amendment 26-3
- Budget Amendment 26-4

F. **NEW BUSINESS**

1. VHS and HHES Chair Purchase

G. **BOARD BUSINESS FROM THE FLOOR**

1. Comments From Board Members

H. **INFORMATION ITEMS**

1. AASB Completed Policies—See Public Content Notes
2. December 2025 Warrants

I. **FUTURE MEETING DATES**

1. Feb 2, 2026 Policy Review Committee Meeting 6pm
2. Feb 9, 2026 Work Session 6pm/Regular Meeting 7pm
3. Feb 16, 2026 Policy Review Committee Meeting 6pm
4. Feb 23, 2026 Work Session 6pm/Regular Meeting 7pm

J. **EXECUTIVE SESSION**

1. Go Into Executive Session
   - Superintendent Evaluation and Q2 Check In
   - Dolores Gard Nomination Review and Selection
2. Come Out of Executive Session

K. **POSSIBLE ACTION FROM EXECUTIVE SESSION**

L. **ADJOURNMENT**

1. Adjourn the Meeting

Regular School Board Meeting Agenda
Monday, January 12, 2026 7:00 PM Alaskan

Valdez City Council Chambers
212 Chenega Ave (corner of Chenega & Fairbanks)
A-frame building behind City Hall
Valdez, AK 99686

Sonya Ash-Selanoff:	Present
Kalin King:	Present
Scott McCumby:	Present
Dr Kyra Meyer:	Present
Dr Kathleen Todd:	Present
Bryan Vincent:	Present
Carey Wade:	Present

Present: 7.

A. **PRELIMINARIES**

A.1. Call To Order
Meeting Called to order at 6:59pm

A.2. Pledge of Allegiance
Kalin King led the Pledge of Allegiance

A.3. Roll Call

A.4. Review of Minutes from the Regular School Board Meeting on Dec 08, 2025
No meeting minute corrections needed:

B. **PUBLIC COMMENT ON NON-AGENDA ITEMS**

B.1. Public Comment Guidelines

C. **REPORTS/INTRODUCTIONS**

C.1. Superintendent Report
I move that the Board approve the Consent Agenda as presented. This motion, made by Scott McCumby and seconded by Carey Wade, Carried.
Sonya Ash-Selanoff: Yea, Kalin King: Yea, Scott McCumby: Yea, Dr Kyra Meyer: Yea, Dr Kathleen Todd: Yea, Bryan Vincent: Yea, Carey Wade: Yea
Yea: 7, Nay: 0

C.2. VHS Board Report

C.3. GMS Board Report

C.4. HHES Board Report

C.5. Student Representative

D. **CONSENT AGENDA**

D.1. Approve Personnel Action Report

D.2. 2nd Reading Board Review BP 4135/4235/4335 Soliciting and Selling, BP 4161/4261 Leaves, New Draft Policy BP 4154/4254/4354 Health and Welfare Benefits, delete (duplicate) BP 4200.12 Classified Physical Examinations, BP4160/4260/4360 Alaska Family Leave Act of 1992, BP 4000 Concepts and Roles, BP 4200.1 Classified Definitions, BP 4200.6 Classified Appointment, Promotion and Transfer, BP 4211 Recruitment and Selection, BP 4300 Management and Supervisory Personnel, BP 4312.3 Oath, BP 5000 Concepts and Roles
I move that the Board approve the Consent Agenda as presented. This motion, made by Scott McCumby and seconded by Carey Wade, Carried.
Sonya Ash-Selanoff: Yea, Kalin King: Yea, Scott McCumby: Yea, Dr Kyra Meyer: Yea, Dr Kathleen Todd: Yea, Bryan Vincent: Yea, Carey Wade: Yea
Yea: 7, Nay: 0

E. **NEW BUSINESS**

E.1. 1st Reading Board Review BP 5127 Graduation Ceremonies and Activities, BP 5131.42 Threats of Violence, 5121.7 Grades-Evaluation of Student Achievement
I move that the Board approve the 1st Reading Board Review of the above listed policies as presented. This motion, made by Dr Kathleen Todd and seconded by Bryan Vincent, Carried.
Sonya Ash-Selanoff: Yea, Kalin King: Yea, Scott McCumby: Yea, Dr Kyra Meyer: Yea, Dr Kathleen Todd: Yea, Bryan Vincent: Yea, Carey Wade: Yea
Yea: 7, Nay: 0

E.2. Approve Administrator Contracts for FY27
I move that the Board approve the Administrator Contracts FY27 as listed on the VCS Letterhead and not the Memorandum due to errors. This motion, made by Dr Kathleen Todd and seconded by Carey Wade, Carried.
Sonya Ash-Selanoff: Yea, Kalin King: Yea, Scott McCumby: Yea, Dr Kyra Meyer: Yea, Dr Kathleen Todd: Yea, Bryan Vincent: Yea, Carey Wade: Yea
Yea: 7, Nay: 0

F. **BOARD BUSINESS FROM THE FLOOR**

F.1. Comments from Board Members
Dr Kathy Todd: Congrats to Newsies for a wonderful musical theater. Thank you to district office for reworking meetings so that the board members could attend.
Sonya Ash-Selanoff: No Comment
Dr Kyra Meyer: Newsies was so enjoyable, shout out of 3 Super Huskies.
Bryan Vincent: Shout out to Gianna Giusti and Mrs. Critchlow regarding the Battle of the Books Video and meeting your favorite author!
Scott McCumby: Thank students for revamping the bathrooms at VHS.
Carey Wade: No comments
Kalin King: The holiday dinner was very fancy and elegant, great job GMS

G. **INFORMATION ITEMS**

G.1. AASB Completed Policies—See Public Content Notes

G.2. Annual Dolores Gard Nominations Due by Jan 25, 2026

H. **FUTURE MEETING DATES**

H.1. Jan 19, 2026 Policy Review Committee Meeting 6pm

H.2. Jan 22, 2026 Executive Session, Superintendent's Office 9am

H.3. Jan 26, 2026 Work Session/Regular Session School Board Meeting

I. **ADJOURNMENT**

Meeting Adjourned at 7:25pm

Office of Superintendent Valdez City Schools

BOARD REPORT

Jan 26, 2026

Goals:

- We have not had a rifle team in a while. Conversations have continued around repurposing the space to be used by more VHS students. One idea would be to turn the space into a weightroom.
- DO/HHES Remodel. Substantial completion should happen before the board meeting. Which means that the city will accept the project. There are always punch list pieces that need to be completed. After substantial completion we will work with the city to find times to gradually start moving back in. Our tentative plan if the pieces come together is to move HHES over the Elks weekend, allowing HHES to get students and families back to normal traffic patterns.
- The district does have some additional money in undesignated reserves that will need to be put to good use, I have asked Dan to price out new event chairs for VHS and HHES. These would replace the folding chairs, an action item is on the agenda. I also asked Issac to price out welding booths for the metal shop. These would allow us to reconfigure the welding area in the shop increasing booths from 7 to a total of 12, which would in turn allow for larger class sizes. They would also be able to be used in the shop after the remodel as well.
- Certified Contracts went out on January 1st, we have most back in and are still waiting on few.
- Thank you Christine Brandon for moving our meetings to Board Book software so quickly. She has done a tremendous job, this was a lot of work and it was well done.

Engagement

- The ELOP/Gifted and Talented Committee has been working hard. They are very organized and have been making substantial progress on the guiding documents. They are hoping to be ready to have something to the board in March.

SEL

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Concerns

- I see hiring teachers to be a challenge. There is a shortage of teachers statewide and nationally. We are being proactive and working hard to both advertise and get our name out through virtual job fairs, facebook postings, job boards, and reaching out to potential candidates to encourage them to consider Valdez.

Achievement/celebrations

- I was able to swing by the middle school on Wednesday night and couldn't help but notice the number of students out for both volleyball and wrestling. It's great to see so many students engaged in healthy activities beyond the school day.

VCS Legislative Update

- The governor plans to submit a proposal for a seasonal sales tax. At the time of writing this I do not have details of how it would work or how it may be used.
- SB 113 failed to be overridden by a vote 35-25.

TECHNOLOGY REPORT

Director: Megan Gunderson || January 2026

GOALS

Collaboration & Engagement

- **Student & Staff Support**
  - **Student and Staff Devices:**
    - Help Desk Technician Mike Rios continues to provide excellent technical support to our employees and staff. GMS iPads were 'wiped' over winter break to refresh management commands. Recently enacted application and device restrictions have resulted in less opportunities for distraction.
    - NWEA Winter MAP testing went well from a technical standpoint. The Tech Department was on hand for technical support but largely unneeded as the application and hardware worked without issue. The handful of isolated issues experienced were easily resolved. This is a huge improvement over previous years!

Expectation of Excellence

- **Software**
  - **Annual Renewals:** FY26 software renewals for the district are coming in about 10% higher than last year, with a few increasing as much as 20%. *(For perspective, the industry has historically averaged about a 3-5% annual increase).* My research suggests that our FY26 experience is not unique amongst organizations, but rather part of a larger global trend in software pricing. My FY27 budget will be adjusted with this fiscal trend in mind.
  - **BoardDocs Product Sunset**, **BoardBook Migration:** Sometimes, a significant price increase in software renewal costs justifies an analysis of the product and its competitors. In the case of Diligent, their forced migration from BoardDocs to Diligent Community increased the annual cost of board agenda software from $9200 to nearly $13,000. Upon the inquiry of the Board, Christine Brandon and I vetted the BoardBook competitor and found it to be a very similar product that would fulfill the Board's needs. Moreover, the annual renewal only cost $3200 with AASB's pricing. We are fully in the new platform now, and will upload the historical meeting agendas and minutes to the public website soon. Thank you to Christine for single-handedly managing the historical data backup and configuration of the new platform!
- **Systems, Infrastructure, and Cybersecurity**
  - **SERRC TechOps December/January On-site Visit**: SERRC TechOps Technology Specialist Elric Heckathorn was scheduled to visit Valdez twice but was placed on weather-hold both times. Ultimately, he was unable to get to Valdez so we are looking to schedule a third time in late January. His primary tasks will be port configuration in the HHES/DO construction area, reconnecting the HHES intercom, and wrapping up all network changes related to the recent security camera/door access project.
  - **SERRC TechOps Remote Tasks:** The TechOps team is collaborating on plans for the server infrastructure replacement, tentatively scheduled for purchase in Spring 2026 and installation in Summer 2026.
    - **Historical Context:** Our servers attained End-of-Life status in early 2025 and were originally scheduled for replacement in FY25, with funds from the 501 Technology Designated Reserve budgeted in that fiscal year accordingly. However, the full server system was due for a full redesign (rather than a direct replacement) due to our changing digital environment. Since the intricacy of the redesign required a significant level of technical expertise and time, the project was ultimately

postponed until after the technology department restructure was complete and a new network managed service provider was fully established in the environment.
        - **Note on Funding**: The funds for the server replacement were returned to the 501 Technology Designated Reserve at the end of FY25. When Techops and VCS have determined the best plan for the servers, their replacement will likely necessitate a budget amendment to draw the saved funds back out of the Technology Designated Reserves into a spendable account.
    - **Security Camera/Door Access Control Project**: Arcticomm was on-site from December 2nd-19th to install the majority of our new security camera system on each campus, in addition to several exterior door access controls. The new system is an INCREDIBLE improvement over our old system! Administrators and SRO Taylor attended a training on the new features.
        - Phase 2 will commence later this spring, to include the last dozen of our backordered cameras at HHES and the recently-approved GMS door addition.
    - **VHS Gym Sound System RFP:** The RFP for the VHS A/V System closed on December 4th. Sound Decisions accepted the proposal award and has signed a contract for Spring installation. Barring any hardware shipment delay, installation is tentatively scheduled for Spring Break.
    - **Cybersecurity Risk Protection**: VCS will continue to strengthen its defensive posture over the next month. The following measures were established last month:
        - Google 2-Factor Authentication requirement for all employees with VCS accounts
        - Cybersecurity training during January districtwide inservice
        - Establishment of Mac-specific malware monitoring systems through Mosyle MDM

      The following measures are scheduled for future work:
        - Review of PC and server system malware monitoring system updates through Avast
        - Refinement of defensive settings in VCS's Google domain, in partnership with SERRC

State of the Department

Concerns to Address

- **Cybersecurity:** This is always an area of concern for every organization. I plan on working with SERRC to continue shoring up areas that we can make a quick, proactive impact. Google Workspace security rules are top of mind, in addition to considering a full MFA implementation for employees in FY27.
- **Apple Classroom:** Teachers reported sudden issues in Apple Classroom rosters in late 2025, roughly coinciding with the release of iOS/OS 26. *(Apple Classroom assists teachers with managing student behavior and engagement on devices during class).* After meeting with our dedicated Apple engineers, we discovered this is a recurring issue across districts worldwide that have ecosystems with mixed operating system versions (ie some devices are on older versions, while other devices are upgraded to the newest version). The simplest solution is to get all devices upgraded to the newest version. However, the 'touchless' rollout of this task has been a challenge for certain devices. For those devices that did not upgrade as expected, we will reach out to our MDM support team at Mosyle for support.

Upcoming Projects & Plans

- **February**:
    - ASTE attendance, presentation, AK Tech Director Summit
    - Major purchases: UPS unit replacements
    - VCS Communication Plan and Crisis Management Plan drafting
    - Tech Department Handbook review and revisions
- **March:**
    - Spring Break: VHS Gym A/V Installation
    - Finish Security Camera/Door Access Project, Final Phase
    - Spring OASIS State Reporting
    - Major purchases: 3rd-5th Grade 1:1 device inventory replacement
    - Confirm devices are prepped and ready for state testing

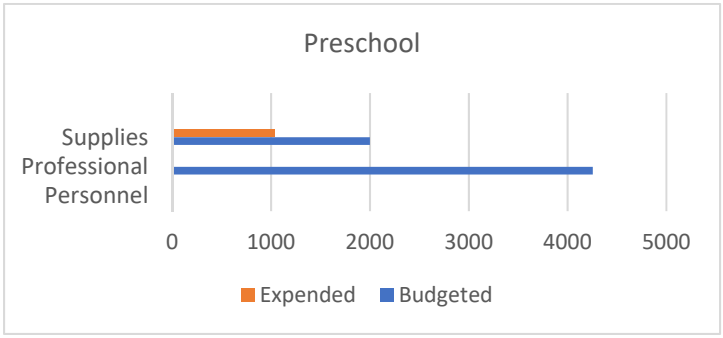
Re: BUSINESS OFFICE REPORT
From: Amber Cawley
Date: January 26, 2026

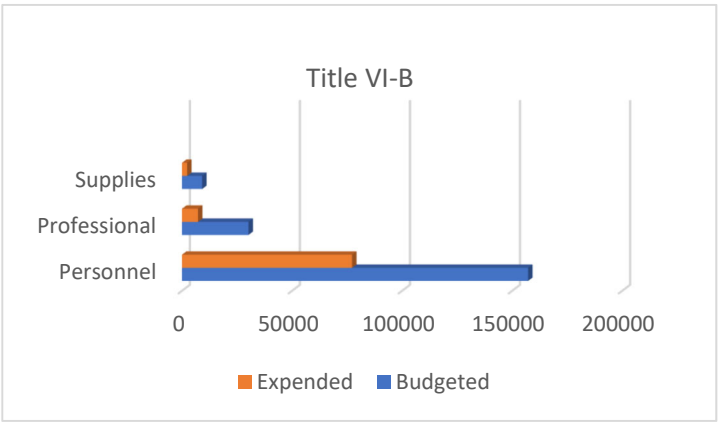
- The Alaska Airlines mileage balance as of 01/20/2026 is 613,134. Since July 1, 2025, 224,667 miles have been earned and 100,000 have been used.
- The latest insurance report is attached.
- We have currently spent 47.29% of our budget. In FY25, FY24, FY23, FY22 and FY21, we had spent 45.56%, 44.85%, 46.08%, 40.72% and 44.01%, respectively.

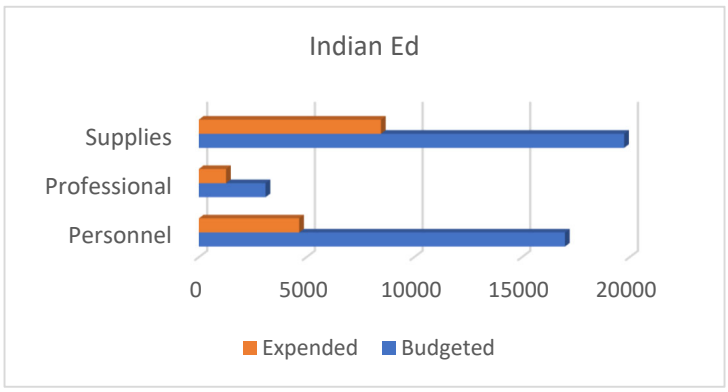
	2025-26 Original Budget	2025-26 Amended Budget	2025-26 Spent	2025-26 Remaining
REGULAR INSTRUCTION	$ 5,174,433.45	$ 5,174,433.45	$ 2,271,350.81	$ 2,903,082.64
CURRICULUM	$ 274,407.32	$ 274,407.32	$ 183,876.39	$ 90,530.93
TECHNOLOGY	$ 581,069.02	$ 581,069.02	$ 251,150.87	$ 329,918.15
VOCATIONAL EDUCATION	$ 232,210.22	$ 232,210.22	$ 111,530.77	$ 120,679.45
SPECIAL EDUCATION	$ 2,065,917.19	$ 2,065,917.19	$ 725,786.86	$ 1,340,130.33
SPECIAL ED SUPPORT	$ 344,538.04	$ 344,538.04	$ 168,719.22	$ 175,818.82
SUPPORT SERV-STDNTS	$ 398,727.87	$ 398,727.87	$ 160,309.89	$ 238,417.98
SUPPORT SERV-INSTR	$ 939,617.75	$ 939,617.75	$ 486,857.11	$ 452,760.64
BUILDING ADMIN	$ 540,635.78	$ 540,635.78	$ 268,724.89	$ 271,910.89
BUILDING ADMIN SUPPORT	$ 275,678.38	$ 275,678.38	$ 128,706.96	$ 146,971.42
DIST ADMINISTRATION	$ 380,781.62	$ 380,781.62	$ 195,120.00	$ 185,661.62
SCHOOL BOARD	$ 45,750.00	$ 45,750.00	$ 32,450.48	$ 13,299.52
DIST ADMIN-SUPPORT	$ 375,514.33	$ 375,514.33	$ 241,839.02	$ 133,675.31
OPER/MAINTENANCE	$ 3,040,515.61	$ 2,128,360.94	$ 1,279,095.83	$ 849,265.11
TOTALS	$14,669,796.58	$13,757,641.91	$ 6,505,519.10	$ 7,252,122.81

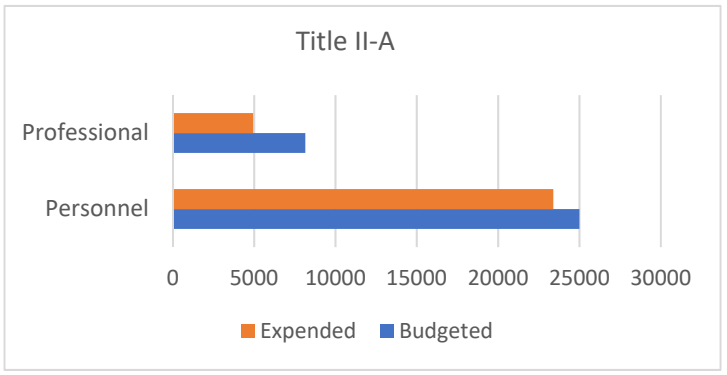
TRANSPORTATION	$ 687,741.86	$ 687,741.86	$ 328,950.88	$ 358,790.98
COMM ED	$ 912,154.67	$ 912,154.67	$ 548,183.93	$ 363,970.74
LUNCH	$ 1,079,466.27	$ 1,079,466.27	$ 509,613.11	$ 569,853.16
PUPIL ACITIVITIES	$ 851,594.57	$ 851,594.57	$ 445,009.11	$ 406,585.46
TECHNOLOGY	$ 312,623.00	$ 312,623.00	$ 14,676.11	$ 297,946.89
CIP-BUILDING	$ 240,000.00	$ 240,000.00	$ 180,773.81	$ 59,226.19
VEHICLE REPLACEMENT	$ 94,624.00	$ 94,624.00	$ -	$ 94,624.00

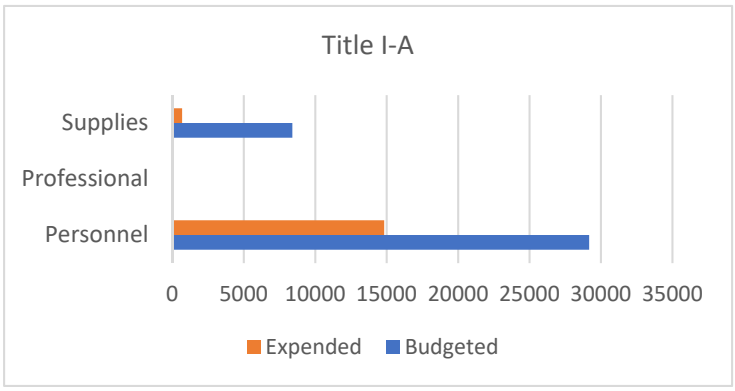
Grants FY26

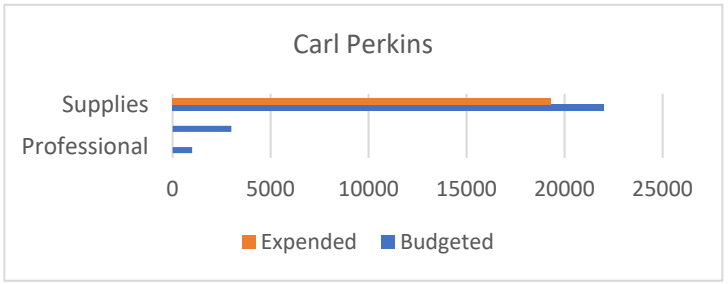

Preschool
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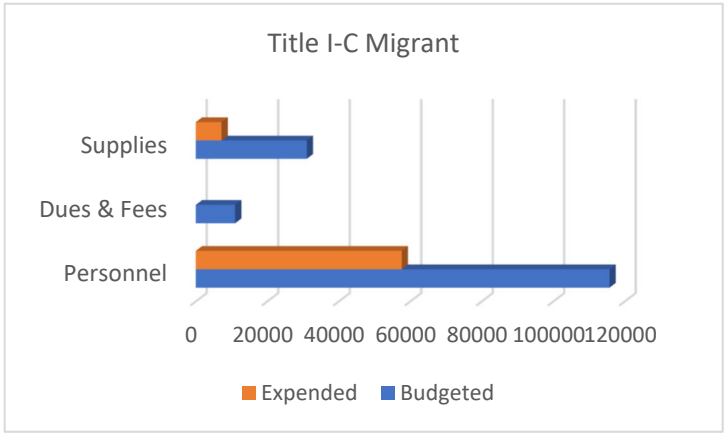

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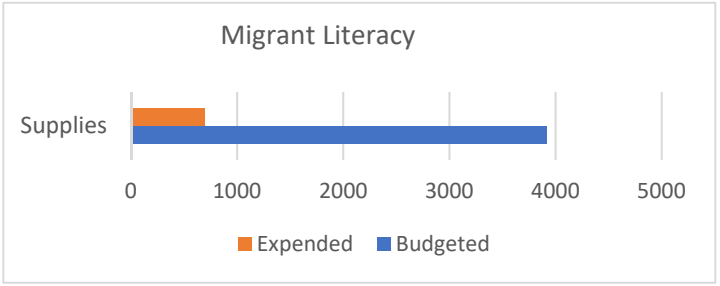

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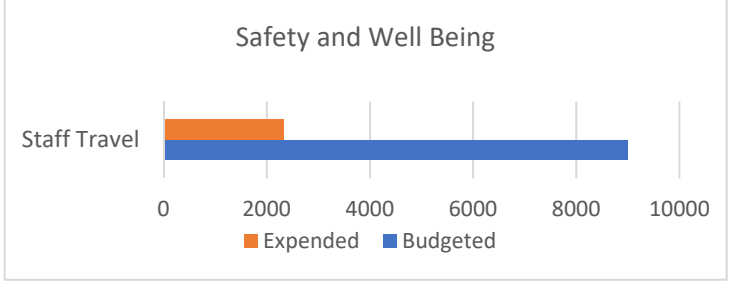

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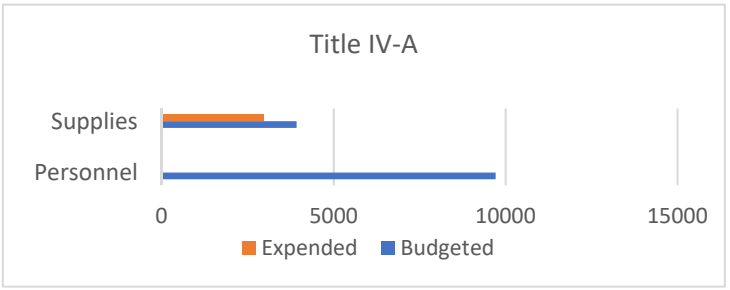

Title I-A
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Carl Perkins
Supplies
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Budgeted


Title I-C Migrant
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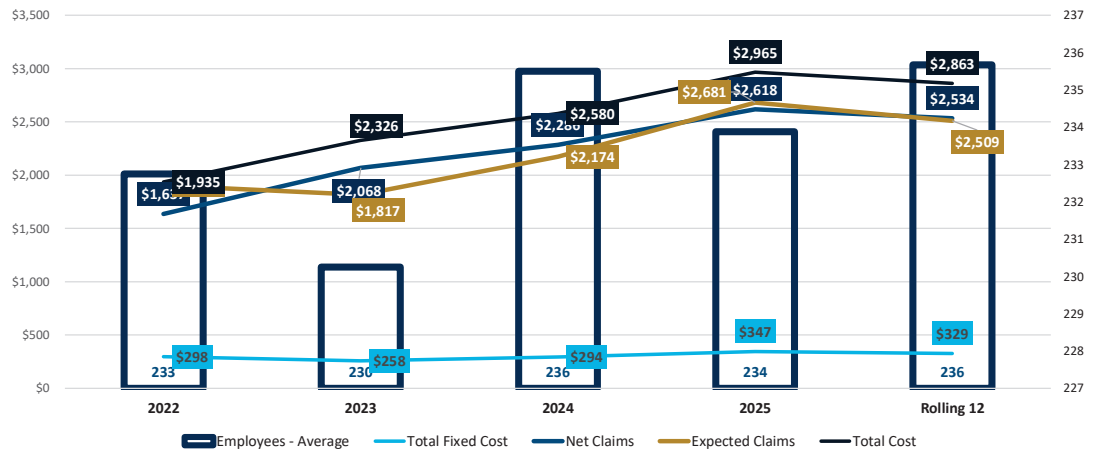

Migrant Literacy
Supplies
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Expended
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Safety and Well Being
Staff Travel
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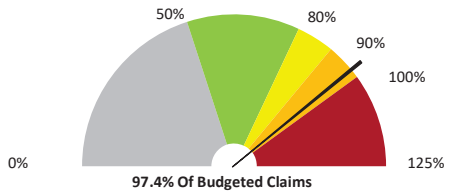

Title IV-A
Supplies
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City of Valdez & Valdez City Schools
Executive Summary - Medical & Rx Plan Cost
Plan Year Start: April 1, 2025
Paid through: November 30, 2025

Total Plan Cost vs. Total Budget History

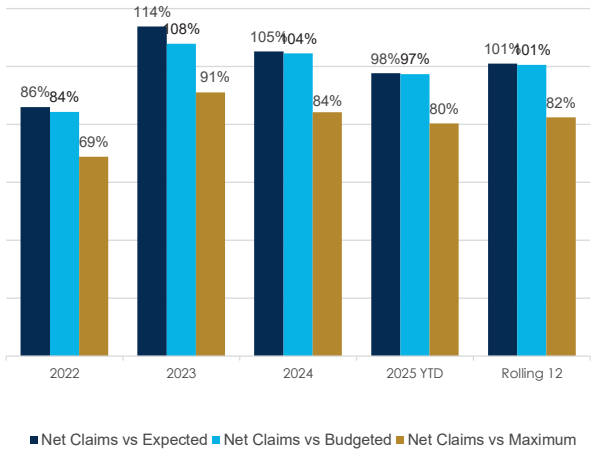


Net Paid Claims vs. Budgeted Claims

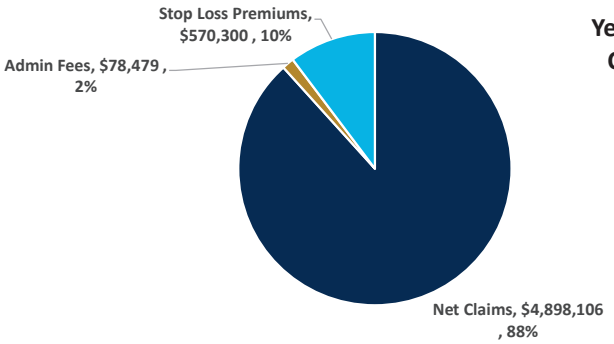


NET Total Paid Claims ($132,577) Under Budgeted Claims

Net Claims Comparison vs Expected and Maximum



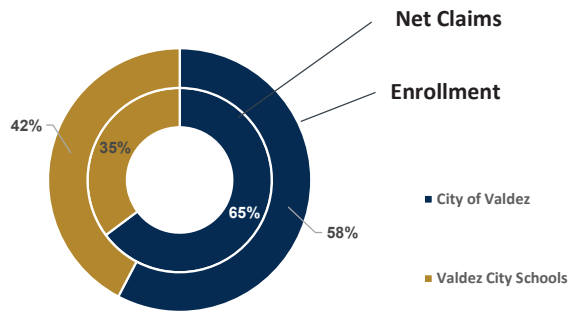
Financial Summary - Totals Through November



Year to Date Cost Split

YTD Totals Through November 2025 and Rolling 12					
	2022 YTD	2023 YTD	2024 YTD	2025 YTD	Rolling 12
Gross Claims	$2,992,917	$3,883,693	$4,548,981	$5,214,427	$8,413,567
Less: Reimb. and Rebates	($335,191)	($215,424)	($356,602)	($316,321)	($1,247,303)
Net Claims	**$2,657,726**	**$3,668,269**	**$4,192,379**	**$4,898,106**	**$7,166,265**
% Change	-	*38.0%*	*14.3%*	*16.8%*	-
Expected Claims	*$3,534,552*	*$3,315,025*	*$4,062,309*	*$5,016,266*	*$7,096,325*
Actual vs Expected	*75.2%*	*110.7%*	*103.2%*	*97.6%*	*101.0%*
Admin Fees	$75,821	$75,386	$80,045	$78,479	$119,499
Stop Loss Premiums	$477,716	$394,951	$469,212	$570,300	$810,554
Total Fixed Cost	**$553,537**	**$470,337**	**$549,257**	**$648,778**	**$930,054**
% Change	-	*-15.0%*	*16.8%*	*18.1%*	-
Total Cost	**$3,211,263**	**$4,138,606**	**$4,741,636**	**$5,546,884**	**$8,096,318**
% Change	-	*28.9%*	*14.6%*	*17.0%*	-
Budget	**$4,159,497**	**$3,967,362**	**$4,639,151**	**$5,679,461**	**$8,056,445**
Gain / (Loss)	*$948,234*	*($171,244)*	*($102,484)*	*$132,577*	*($39,873)*
Employees	1,856	1,824	1,869	1,871	2,828
% Change	-	*-1.7%*	*2.5%*	*0.1%*	-

Enrollment and Net Claims By Plan



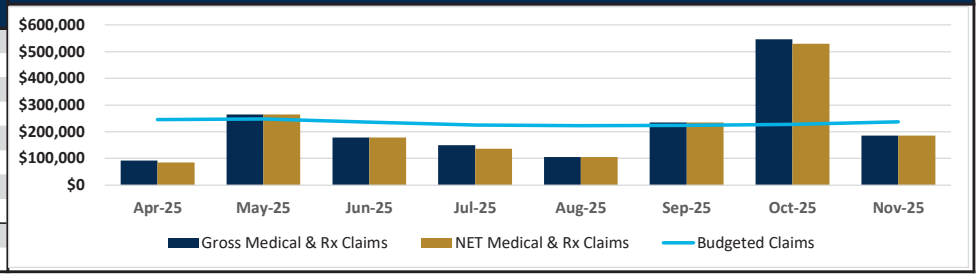
Medical & Rx
Plan Performance Report
Valdez City Schools

Month	Total Employees	Total Members	Total Admin	Total Stop Loss Premium	Gross Medical Claims	Gross Rx Claims	Gross Medical & Rx Claims	Less: Individual Stop Loss Reimb.	Less: Other Rebates and Reimb.	NET Medical & Rx Claims	Budgeted Claims	Net Claims vs. Budgeted Claims	Total Actual Cost
1	2	3	4	5	6	7	8 = 6 + 7	9	10	11 = 8 + 9 + 10	12	13 = 11 / 12	14 = 4 + 5 + 11
Apr-25	105	329	$3,847	$32,005	$92,641	$0	$92,641	$0	($7,983)	$84,659	$245,762	34%	$120,511
May-25	107	332	$3,920	$32,615	$222,787	$41,914	$264,701	$0	$0	$264,701	$248,515	107%	$301,236
Jun-25	100	314	$3,664	$30,481	$160,488	$18,401	$178,889	$0	$0	$178,889	$236,088	76%	$213,034
Jul-25	94	300	$3,444	$28,652	$131,690	$18,485	$150,175	$0	($13,249)	$136,925	$225,680	61%	$169,022
Aug-25	93	296	$3,408	$28,347	$84,435	$21,480	$105,914	$0	$0	$105,914	$222,608	48%	$137,669
Sep-25	95	293	$3,481	$28,957	$199,335	$35,705	$235,040	$0	$0	$235,040	$224,264	105%	$267,477
Oct-25	96	299	$3,517	$29,262	$519,199	$27,546	$546,745	$0	($16,124)	$530,622	$227,336	233%	$563,401
Nov-25	101	312	$3,701	$30,786	$156,987	$29,128	$186,115	$0	$0	$186,115	$237,011	79%	$220,601
Totals	**791**	**2,475**	**$28,982**	**$241,105**	**$1,567,562**	**$192,658**	**$1,760,220**	**$0**	**($37,356)**	**$1,722,864**	**$1,867,265**	**92.3%**	**$1,992,951**
Averages	**99**	**309**	**$3,623**	**$30,138**	**$195,945**	**$24,082**	**$220,027**		**($4,669)**	**$215,358**	**$233,408**		**$249,119**
PEPM			**$37**	**$305**	**$1,982**	**$244**	**$2,225**	**$0**	**($47)**	**$2,178**	**$2,361**		**$2,520**
Annualized	**1,187**	**3,713**	**$43,473**	**$361,657**	**$2,351,343**	**$288,987**	**$2,640,330**		**($56,034)**	**$2,584,296**	**$2,800,897**		**$2,989,426**
% Change vs Prior	**-3.3%**	**-4.5%**	**-2.7%**	**+21.4%**	**+5.3%**	**+28.5%**	**+7.4%**		**+19.4%**	**+11.4%**	**+20.3%**		**+12.3%**
Rolling 12: Dec-24 - Nov-25	**1,204**		**$44,528**	**$344,788**	**$2,524,866**	**$252,158**	**$2,777,024**	**($94,227)**	**($42,123)**	**$2,640,675**	**$2,677,455**	**98.6%**	**$3,029,991**
Averages	**100**		**$3,711**	**$28,732**	**$210,405**	**$21,013**	**$231,419**		**($3,510)**	**$220,056**	**$223,121**		**$252,499**
PEPM			**$37**	**$286**	**$2,097**	**$209**	**$2,306**	**($78)**	**($35)**	**$2,193**	**$2,224**		**$2,517**
Apr-24 - Mar-25	**1,227**		**$46,184**	**$308,038**	**$2,309,982**	**$232,520**	**$2,542,502**	**($94,227)**	**($48,537)**	**$2,399,739**	**$2,407,030**	**99.7%**	**$2,753,961**
Averages	**102**		**$3,849**	**$25,670**	**$192,498**	**$19,377**	**$211,875**		**($4,045)**	**$199,978**	**$200,586**		**$229,497**
PEPM			**$38**	**$251**	**$1,883**	**$190**	**$2,072**	**($77)**	**($40)**	**$1,956**	**$1,962**		**$2,244**
% Change vs Prior	**+3.5%**		**+4.4%**	**+15.9%**	**-9.1%**	**-34.6%**	**-12.2%**		**-48.4%**	**+8.0%**	**+4.0%**		**+8.7%**
Apr-23 - Mar-24	**1,186**		**$42,743**	**$256,805**	**$2,456,096**	**$343,873**	**$2,799,969**	**($560,730)**	**($90,870)**	**$2,148,369**	**$2,236,440**	**96.1%**	**$2,447,917**
Averages	**99**		**$3,562**	**$21,400**	**$204,675**	**$28,656**	**$233,331**		**($7,572)**	**$179,031**	**$186,370**		**$203,993**
PEPM			**$36**	**$217**	**$2,071**	**$290**	**$2,361**	**($473)**	**($77)**	**$1,811**	**$1,886**		**$2,064**

Tier Enrollment Trends

	Ee	Ee+Sp	Ee+Ch	Fam
Apr-25	17	22	11	55
May-25	18	23	11	55
Jun-25	15	21	11	53
Jul-25	13	19	10	52
Aug-25	13	19	10	51
Sep-25	14	21	10	50
Oct-25	14	21	10	51
Nov-25	16	22	10	53
Totals	**120**	**168**	**83**	**420**
Average	**15**	**21**	**10**	**53**

Monthly Gross/Net Claims vs Budgeted Totals



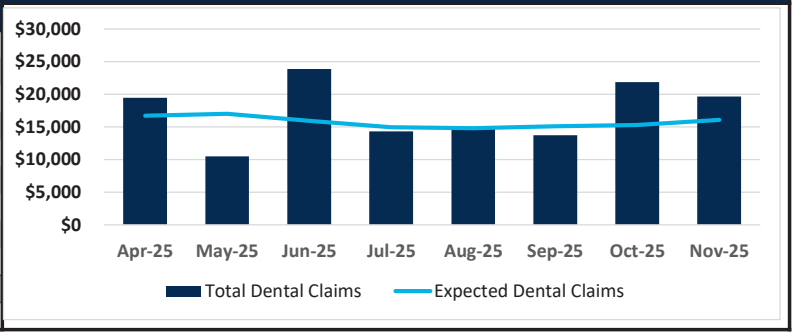
Dental
Plan Performance Report
Valdez City Schools

Month	Total Employees	Total Members	Total Fixed Cost	Gross Claims	Reimb. and Rebates	Total Dental Claims	Expected Dental Claims	Dental Claims vs. Expected	Total Budgeted Costs	Total Actual Cost	Actual Cost Under/(Over) vs. Budget
1	2	3	4	5	6	7 = 5 + 6	8	9 = 7 / 8	10	11 = 4 + 7	12 = 10 - 11
Apr-25	105	329	$247	$19,478	$0	$19,478	$16,706	117%	$16,952	$19,725	($2,773)
May-25	107	332	$251	$10,517	$0	$10,517	$17,024	62%	$17,275	$10,768	$6,507
Jun-25	100	314	$235	$23,894	$0	$23,894	$15,910	150%	$16,145	$24,129	($7,984)
Jul-25	94	300	$221	$14,295	$0	$14,295	$14,955	96%	$15,176	$14,516	$661
Aug-25	93	296	$219	$14,782	$0	$14,782	$14,796	100%	$15,015	$15,001	$14
Sep-25	95	293	$223	$13,698	$0	$13,698	$15,115	91%	$15,338	$13,921	$1,417
Oct-25	96	299	$226	$21,853	$0	$21,853	$15,274	143%	$15,499	$22,078	($6,579)
Nov-25	101	312	$237	$19,647	$0	$19,647	$16,069	122%	$16,306	$19,884	($3,578)
Totals	**791**	**2,475**	**$1,859**	**$138,163**	**$0**	**$138,163**	**$125,848**	**109.8%**	**$127,707**	**$140,022**	**($12,315)**
Averages	**99**	**309**	**$232**	**$17,270**	**$0**	**$17,270**	**$15,731**		**$15,963**	**$17,503**	**($1,539)**
PEPM			**$2.35**	**$174.67**	**$0.00**	**$174.67**	**$159.10**		**$161.45**	**$177.02**	**($15.57)**
Annualized	**1,187**	**3,713**	**$2,788**	**$207,245**	**$0**	**$207,245**	**$188,772**	**$0**	**$191,560**	**$210,033**	**($18,473)**
% Change	**-3.3%**	**+664.3%**	**+0.0%**	**+4.9%**	**N/A**	**+4.9%**	**+4.6%**		**+4.6%**	**+4.8%**	**+7.9%**
Apr-24 - Mar-25 Totals	**1,227**		**$2,883**	**$204,284**	**$0**	**$204,284**	**$186,578**	**109.5%**	**$189,461**	**$207,168**	**($17,706)**
Averages	**102**		**$240**	**$17,024**	**$0**	**$17,024**	**$15,548**		**$15,788**	**$17,264**	**($1,476)**
PEPM			**$2.35**	**$166.49**	**$0.00**	**$166.49**	**$152.06**		**$154.41**	**$168.84**	**($14.43)**
% Change	**+3.5%**		**+6.8%**	**+15.0%**	**N/A**	**+15.0%**	**+38.3%**		**+37.7%**	**+14.8%**	**-58.7%**
Apr-23 - Mar-24 Totals	**1,186**		**$2,609**	**$171,773**	**$0**	**$171,773**	**$130,365**	**131.8%**	**$132,974**	**$174,382**	**($41,408)**
Averages	**99**		**$217**	**$14,314**	**$0**	**$14,314**	**$10,864**		**$11,081**	**$14,532**	**($3,451)**
PEPM			**$2.20**	**$144.83**	**$0.00**	**$144.83**	**$109.92**		**$112.12**	**$147.03**	**($34.91)**

Tier Enrollment Trends

	Ee	Ee+Sp	Ee+Ch	Fam
Apr-25	17	22	11	55
May-25	18	23	11	55
Jun-25	15	21	11	53
Jul-25	13	19	10	52
Aug-25	13	19	10	51
Sep-25	14	21	10	50
Oct-25	14	21	10	51
Nov-25	16	22	10	53
Average	**15**	**21**	**10**	**53**
% Change	**-0.6%**	**-2.3%**	**-5.5%**	**-3.8%**
Apr-24 - Mar-25 Avg	**15**	**22**	**11**	**55**

Monthly Claims vs Expected Totals



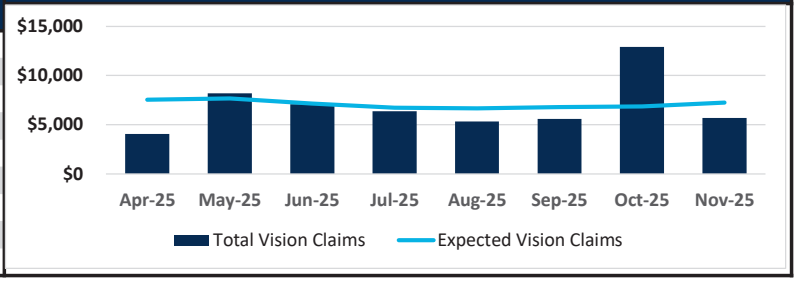
Vision
Plan Performance Report
Valdez City Schools

Month	Total Employees	Total Members	Total Fixed Cost	Gross Claims	Reimb. and Rebates	Total Vision Claims	Expected Vision Claims	Vision Claims vs. Expected	Total Budgeted Costs	Total Actual Cost	Actual Cost Under/(Over) vs. Budget
1	2	3	4	5	6	7 = 5 + 6	8	9 = 7 / 8	10	11 = 4 + 7	12 = 10 - 11
Apr-25	105	329	$110	$4,066	$0	$4,066	$7,510	54%	$7,620	$4,177	$3,443
May-25	107	332	$112	$8,179	$0	$8,179	$7,653	107%	$7,765	$8,291	($526)
Jun-25	100	314	$105	$7,076	$0	$7,076	$7,152	99%	$7,257	$7,181	$76
Jul-25	94	300	$99	$6,375	$0	$6,375	$6,723	95%	$6,822	$6,474	$347
Aug-25	93	296	$98	$5,324	$0	$5,324	$6,651	80%	$6,749	$5,422	$1,327
Sep-25	95	293	$100	$5,594	$0	$5,594	$6,794	82%	$6,894	$5,693	$1,201
Oct-25	96	299	$101	$12,886	$0	$12,886	$6,866	188%	$6,967	$12,987	($6,020)
Nov-25	101	312	$106	$5,693	$0	$5,693	$7,224	79%	$7,330	$5,799	$1,531
Totals	**791**	**2,475**	**$831**	**$55,193**	**$0**	**$55,193**	**$56,572**	**97.6%**	**$57,403**	**$56,023**	**$1,380**
Averages	**99**	**309**	**$104**	**$6,899**	**$0**	**$6,899**	**$7,072**		**$7,175**	**$7,003**	**$172**
PEPM			**$1.05**	**$69.78**	**$0.00**	**$69.78**	**$71.52**		**$72.57**	**$70.83**	**$1.74**
Annualized	**1,187**	**3,713**	**$1,246**	**$82,789**	**$0**	**$82,789**	**$84,858**	**$0**	**$86,104**	**$84,035**	**$2,069**
% Change	**-3.3%**	**+664.3%**	**+0.0%**	**-5.6%**	**N/A**	**-5.6%**	**+18.0%**		**+17.7%**	**-5.5%**	**-113.1%**
Apr-24 - Mar-25 Totals	**1,227**		**$1,288**	**$90,706**	**$0**	**$90,706**	**$74,393**	**121.9%**	**$75,681**	**$91,994**	**($16,313)**
Averages	**102**		**$107**	**$7,559**	**$0**	**$7,559**	**$6,199**		**$6,307**	**$7,666**	**($1,359)**
PEPM			**$1.05**	**$73.92**	**$0.00**	**$73.92**	**$60.63**		**$61.68**	**$74.97**	**($13.29)**
% Change	**+3.5%**		**+31.3%**	**+23.9%**	**N/A**	**+23.9%**	**+9.1%**		**+9.4%**	**+24.0%**	**+227.6%**
Apr-23 - Mar-24 Totals	**1,186**		**$949**	**$70,743**	**$0**	**$70,743**	**$65,930**	**107.3%**	**$66,879**	**$71,691**	**($4,813)**
Averages	**99**		**$79**	**$5,895**	**$0**	**$5,895**	**$5,494**		**$5,573**	**$5,974**	**($401)**
PEPM			**$0.80**	**$59.65**	**$0.00**	**$59.65**	**$55.59**		**$56.39**	**$60.45**	**($4.06)**

Tier Enrollment Trends

	Ee	Ee+Sp	Ee+Ch	Fam
Apr-25	17	22	11	55
May-25	18	23	11	55
Jun-25	15	21	11	53
Jul-25	13	19	10	52
Aug-25	13	19	10	51
Sep-25	14	21	10	50
Oct-25	14	21	10	51
Nov-25	16	22	10	53
Average	**15**	**21**	**10**	**53**

Monthly Claims vs Expected Totals



VALDEZ CITY SCHOOLS
PO Box 398 • 1112 West Klutina Street • Valdez, AK 99686
Telephone (907) 834-4701 • Fax (907) 835-4964
www.valdezcityschools.org

Facilities Report

January 2026

Hermon Hutchens Elementary School (HHES)

- **Office Remodel:** The School Office/District Office remodel reached substantial completion on **January 21**. We are currently addressing punch-list items. Once the City of Valdez provides final clearance, relocating the front office will be our top priority.
- **Heating System:** The diaphragm in the heating system's expansion tank has failed, preventing the system from automatically regulating pressure. We are currently managing the system manually and monitoring it 24/7. A replacement tank has been ordered and is in transit.

Valdez High School (VHS)

- **Locker Room Revitalization:** In a fantastic collaboration, our facilities team and the **Beta Club** have made significant progress in sprucing up the locker rooms.
    - **Completed:** New lighting, ceiling tiles, and fresh paint.
    - **In Progress:** Upgraded sinks, shower improvements, and a potential epoxy floor coating.
- **Recognition:** A huge thank you to **Pam V., Patrick, Luis, Binh, Adam, Jomar**, and the **Beta Club students** for their hard work. Please see the attached photos for the transformation!

District Office (DO) & Warehouse

- **Relocation Prep:** Preparations for the move are underway. Boxes have been distributed, and a roll-off dumpster has been staged to assist with the disposal of damaged or obsolete items.
- **Warehouse (Bus Barn):** We are resolving heating complications caused by fuel issues. We have replaced burner nozzles and installed a new control unit in one of the boilers to restore consistent heat.

Vehicle & Equipment Status

- **Snow Removal Fleet:** The Facilities team extends its sincere appreciation to the School Board for the recent investment in our equipment. These upgraded tools have significantly increased our operational efficiency, allowing us to clear campus grounds more thoroughly and safely in less time.

General District Updates

- **Elevator Remodel:** scheduled for mid-March 2026, we have requested that the contractor begin the project earlier. Prep work is currently underway to ensure all new code requirements are met.
- **Door Access Project:** Phase one is complete. Badges have been issued to employees in the initial buildings, and we are now transitioning all remaining staff into the new system.
- **Security Cameras:** The new camera system is operational and highly user-friendly. We held a successful initial training session with the Principal and are scheduling the next round of training shortly.

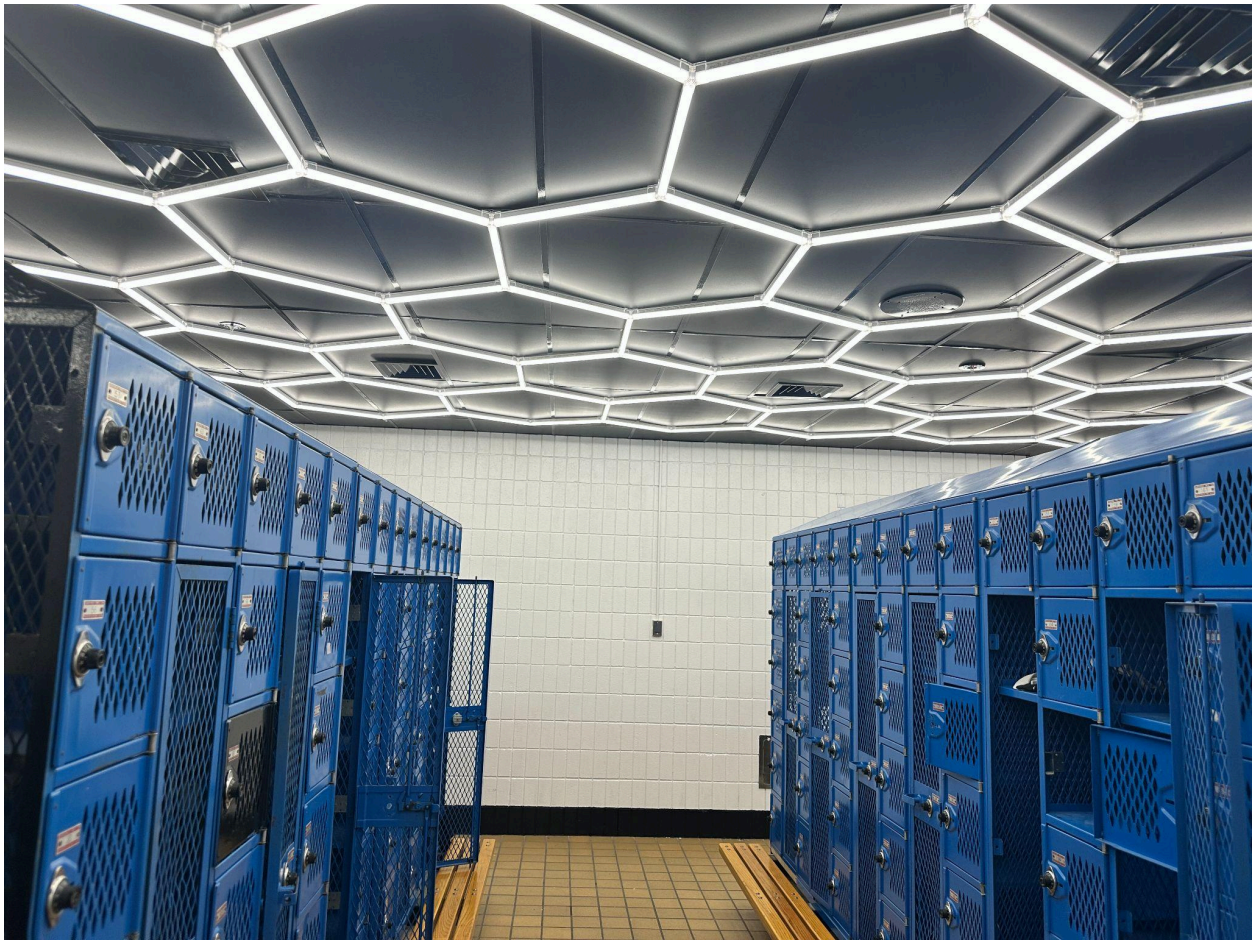
Celebrations & Recognition

I would like to extend special recognition to the **City of Valdez Maintenance Department**. During the recent extreme cold, we encountered critical issues with the warehouse heating system. **Stan Porritt** and his crew sprang into action immediately to assist us. Their expertise saved the day and serves as a great example of the partnership between the City and the District. Thank you, Stan and team!

Please feel free to reach out with any questions regarding these updates, or let me know if you would like a behind-the-scenes tour of any of our facilities.

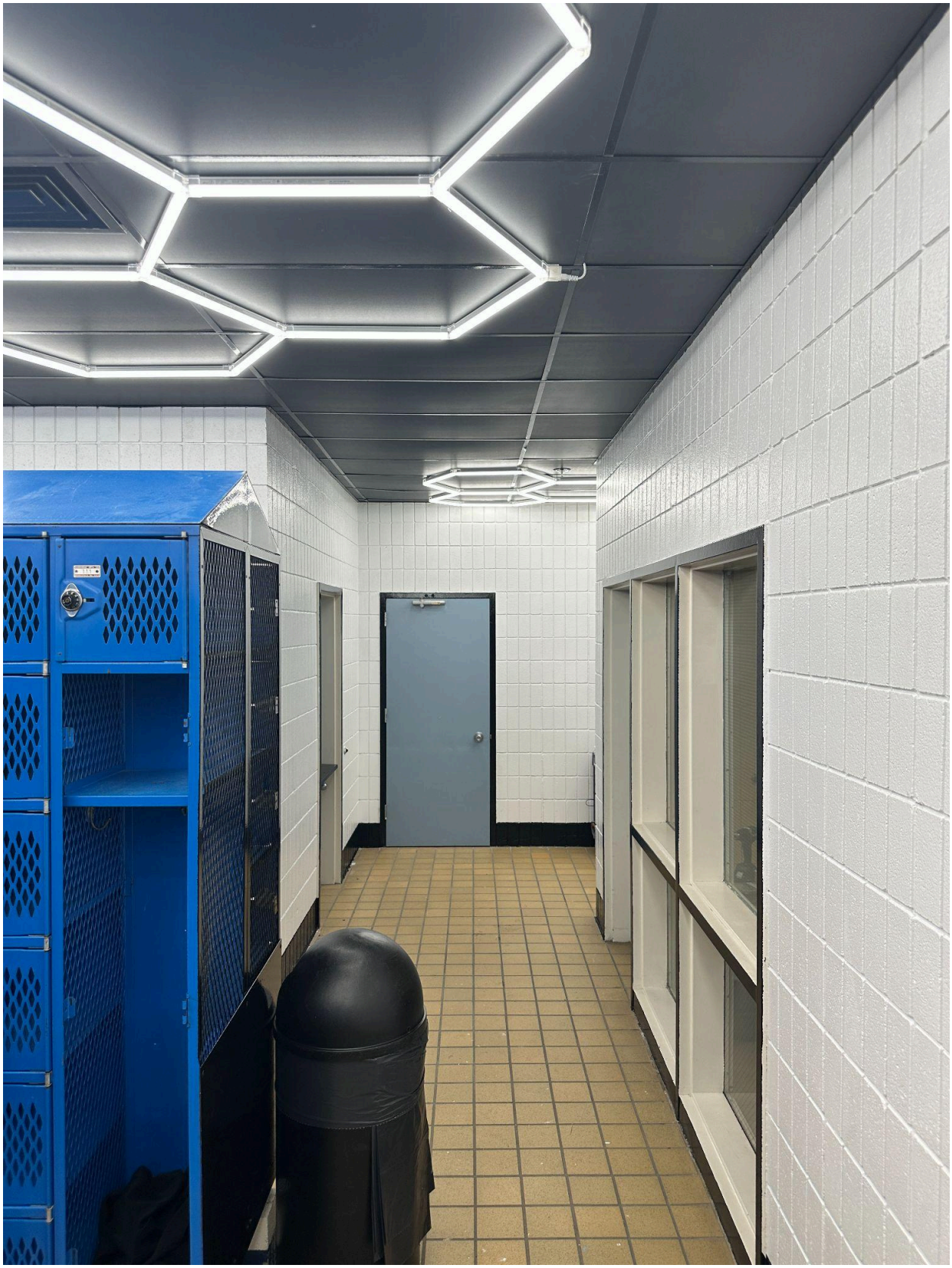
Dan Bryant, *Director of Facilities and Operations*






LUIS





Director of Curriculum, Instruction, and Assessment
Board Report

Date: Monday, January 26, 2026

Planning

A survey was sent the week of January 19 to certified staff to gauge interest in serving on a curriculum committee. The following is the information that was provided for staff:

This survey is intended to identify staff members who are interested in serving on a curriculum committee during the Spring 2026 semester and continuing for one week in June 2026.

During the school year, committee meetings will be scheduled during designated Friday early release/Flex Friday times, dates and times will be coordinated with your building calendars, and will focus on training, task assignments, questions and answers, and curriculum development work. Meetings will occur on a biweekly or monthly basis from January through June 2026 and will be planned to accommodate school events and calendar conflicts whenever possible.

Summer committee work will consist of five contracted days, with participants compensated at their daily contract rate. Summer sessions are tentatively scheduled for Monday, June 8, through Friday, June 12, 2026, with a daily work schedule of 8:00 a.m. to 3:55 p.m.

There have been respondents from all three buildings, right now there are 8 interested staff members who are interested in serving. The survey will remain active until Friday, January 23, 2026.

In Process

District Testing Coordinator duties continue as we prepare for testing in the spring semester. The first test will be the WIDA Access test for students who speak a different language and are working to become multilingual. The testing window is February 1- March 31, 2026.
I will be attending District Testing Coordinator training with DEED in Anchorage, February 10-11, followed directly by Certified Facilitator training February 12-13 with NWEA.

MAP testing has been completed for the winter session. The testing window will be closed once all make ups are completed.

Special Education/Federal Programs

BOARD REPORT

January 26, 2026

Goals:

To provide equal educational opportunities for all children through access to specialized services for those experiencing a disability.

To strengthen and improve educational quality and practices across all school settings.

Engagement

- Special education teachers and our SLP wrapped the first semester, holding 65 IEP and 31 ESER meetings.
- Many VHS students receiving special education services lead their IEP meetings. It is inspiring to see their growth and hear them discuss their goals post-high school.
- Title students have been receiving intervention services, including 3 students receiving direct ESL services. Our Title parent/stakeholder meeting will be in February. The date is to be determined, but will likely be over a lunch hour to better allow parents and staff to attend.
- 69% of Migrant Ed students are participating in extracurricular activities at GMS and VHS combined, taking advantage of their fees being covered with Migrant Ed funds.

Success

- Itinerant staff have begun quarter three services. Our school psychologist was on site the week of January 12. OT and PT services began the week we returned from Christmas break.

Challenges

- ILP referrals continue to be below the average referral rates before COVID. The district continues to coordinate opportunities with the local ILP FOCUS to increase parents' knowledge of and access to these services available for their children ages birth to 3.

- On average, 14 students per year (10 non-intensive and 4 intensive) are found eligible for special education services at HHES. The shortage of special education teachers in the applicant pool, combined with the reduction of one FTE at HHES in FY23, has made it challenging for current special education staff to absorb newly referred and identified students to their already robust case loads. Administrators are currently discussing options to alleviate the strain these new referrals place on the special education staff at HHES. One option under consideration is assigning a lead paraprofessional to each case manager to assist with lesson planning and instructional delivery.

PERSONNEL ACTION REPORT FOR 2025-2026

Jan 26, 2026

EMPLOYMENT OF ADMINISTRATION

RESIGNATION OF ADMINISTRATION

EMPLOYMENT OF CERTIFIED PERSONNEL

RESIGNATION/RETIREMENT CERTIFIED PERSONNEL

Becky Walker
VHS English Teacher
Effective 05/22/2026

EMPLOYMENT OF CLASSIFIED PERSONNEL

RESIGNATION/RETIREMENT OF CLASSIFIED PERSONNEL

OTHER CONTRACTS

Edward King
VHS Football Coach
Effective FY27

2025-2026 School Year

Teachers	51
Classified*	56
Principals	3
District Administration	6
Total Employees	**116**

(*This is the number of classified personnel working for the district. Several of the employees have part-time hours)

BP 5127 Graduation Ceremonies and Activities

Note: The following policy suggests various options which may be modified to reflect district practice except that the U.S. Supreme Court has ruled that graduation ceremonies may not include school-sponsored prayers.

Note: Effective June 30, 2016, the requirement in AS 14.03.075 that a secondary student take a college and career readiness assessment before being issued a diploma is repealed.

High school graduation ceremonies shall be held to recognize those students who have successfully completed the district graduation requirements and earned the right to receive a diploma or a certificate of completion. Students earning a certificate of attendance may also participate in graduation ceremonies.

(cf. 6146.1 - High School Graduation Requirements)
(cf. 6146.5 – Differential Requirements for Individuals with Exceptional Needs)

Note: The following optional paragraph may specify whatever number of uncompleted credits the School Board wishes to allow or may be deleted.

At the discretion of the Superintendent or designee, a student who is no more than 2 credits short of fulfilling district credit requirements may participate in graduation exercises without receiving his/her diploma. When the required credits have been earned, a diploma shall be sent to the student by mail.

Note: The following optional paragraph may be used to deny participation in graduation activities. School site rules should indicate what privileges may be denied for what reasons, and the means whereby students may appeal these decisions.

In accordance with school-site rules, the principal may deny a student the privilege of participating in graduation or promotion activities because of misconduct.

(cf. 5144 - Discipline)

School-sponsored invocations and/or benedictions shall not be included in graduation ceremonies.

Legal Reference:

ALASKA STATUTES

14.03.075 College and Career readiness assessment; retroactive issuance of diploma
14.03.090 Sectarian or denominational doctrines prohibited

UNITED STATES CODE

Elementary and Secondary Education Act, 20 U.S.C. § 9524, as amended by the Every Student Succeeds Act, P.L. 114-95
Santa Fe Indep. Sch. Dist. v. Doe, 530 U.S. 290 (2000)
Lee v. Weisman, 505 U.S. 577 (1992)

Revised 4/2022
Revised 2/2023

BP 5131.42 Threats of Violence

Students should be educated in an environment which is free from harm and threats of harm. Threats of violence are prohibited. Students shall not make any threats, suggestions, or predictions of violence against any person or group or to the school building, whether made orally, in writing, or via electronic means ~~email~~. No threat of violence will be considered a joke. Any bomb threats or threats of violence, whether or not made during school hours or on school grounds, shall result in immediate disciplinary action, up to and including suspension and/or expulsion.

The Superintendent or designee shall report any threats of violence to the police. The school principal will also report threats to the school counselor, who may consult with the police in assessing the threat and offer the student appropriate support and intervention.

All students shall report any and all threats of violence, including jokes and threats of suicide, by reporting the threat to a teacher or school principal.

The District reserves the right to hold the student responsible for any costs and/or damages incurred by the District because of a threat.

Added 9/99

ADOPTED: JUNE 2005

BP 5121.7 Grades/Evaluation of Student Achievement

Acceleration, Grades K-6~~5~~

Acceleration is the placement of students in a grade level for which they are not chronologically old enough according to policy.

A student may be considered for acceleration only if it can be clearly demonstrated that acceleration will be in the best interest to the student socially, emotionally, and academically.

The following factors may be considered in making this determination:

1. formal and informal test scores indicate substantially above grade level skills in academic areas, and
2. physical and social development must be sufficiently accelerated to allow the student to function comfortably at the grade level being considered.

The District may require additional testing by the school psychologist to help determine the advisability of acceleration. The principal, working with staff and parents, will make the final decision on acceleration.

ADOPTED: JUNE 2005

BP 5121.8 Grades/Evaluation of Student Achievement

Retention- Grades K-6~~5~~

A child may be considered for retention in a grade level if it can be clearly demonstrated that:

1. The child is not academically ready for the next grade level, and
2. Retention will be beneficial to the child.

The following five factors must be considered in making this determination:

1. The child is not able to satisfactorily complete the current grade level work.
2. Formal and informal test scores indicate skills substantially below grade level.
3. The current year's report card indicates academic deficiencies.
4. The student readiness standards have not been met.
5. Any absence over ten days per semester may result in consideration for retention.

Poor work habits, irregular attendance, poor self-image, and poor attitude are not grounds, by themselves, for retention. The principal, working with parents and staff, will make the final decision on retention. Parent will sign documentation acknowledging retention, which will be kept in the student file.

ADOPTED: JUNE 2005

BP 5121.15 Grades/Evaluation of Student Achievement

Retention-Middle School Students

Any sixth, seventh or eighth grader who fails two or more core subjects may be considered for retention. Before such a determination is made there should be documented attempts at other various interventions. Such discussions shall include the parent / guardians, the affected student and his or her teachers.

The decision to retain a student must include participation by the student's parents and teachers. The final decision to retain a student rests with the building principal. The decision to retain a special education student must be done by the IEP team.

ADOPTED: JUNE 2005

Valdez City Schools

BUDGET AMENDMENT REQUEST
 # 26-3

Justification for Amendment

Added GMS building to already approved access control system. Board approved on 12-8-2025 regular meeting.

SUBMITTED ON: January 21, 2026

REQUESTED BY: Jason Weber

Actions to be taken:

ACCOUNT NUMBER	LINE ITEM DESCRIPTION	CURRENT BUDGET	INCREASE	DECREASE	AMENDED BUDGET	NARRATIVE JUSTIFICATION FOR EACH CHANGE
501.099.110.444	contracted services	$0.00	$190,863.00	$0.00	$190,863.00	Funded by undesignated reserve
502.099.600.510	equipment	$0.00	$37,870.00		$37,870.00	Funded by undesignated reserve
		$0.00			$0.00	
		$0.00			$0.00	
		$0.00			$0.00	
		$0.00			$0.00	
	ESTIMATED OPERATING FUND UNDESIGNATED RESERVE	**$1,506,811.00**			**$1,278,078.00**	

BUDGET AMENDMENT REQUEST
 # 26-4

Justification for Amendment

Budget amendment to approve FY27 Director of Business Services contract starting on January 26, 2026

SUBMITTED ON: January 21, 2026

REQUESTED BY: Jason Weber

Actions to be taken:

ACCOUNT NUMBER	LINE ITEM DESCRIPTION	CURRENT BUDGET	INCREASE	DECREASE	AMENDED BUDGET	NARRATIVE JUSTIFICATION FOR EACH CHANGE
100.099.550.321	Salaries	$130,042.00	$49,903.37		$179,945.37	Funded by special Ed salaries
100.099.550.36x	Benefits	$112,560.11	$25,003.85		$137,563.96	Funded to professional services
					$0.00	
					$0.00	
	ESTIMATED OPERATING FUND UNDESIGNATED RESERVE	**$1,278,078.00**		$0.00	**$1,203,170.78**	

Memorandum

Date: 21-01-2026

From: Jason Weber
Superintendent

To: VCS Board of Education

Thru: Jason Weber
Superintendent

Subject: Budget Amendment Request: Modernization of District Event Seating

Purpose: We are requesting a budget amendment to procure high-density, commercial-grade event seating for Valdez High School and Hermon Hutchens Elementary School. This request aims to replace our aging inventory, which has surpassed its functional lifespan.

Justification for Expense

- **Safety, Liability, and Asset Protection:** A significant portion of our current seating inventory is in a critical state of wear, with many units exhibiting structural fatigue, failing hinges, and cracked plastic. Upgrading to modern, durable seating is essential for several reasons:
    - **Injury Prevention:** New seating mitigates the risk of chair failure during public events, protecting the district from potential liability claims arising from student or spectator injuries.
    - **Floor Preservation:** Many of the current chairs are missing their protective rubber feet. This metal-on-floor contact causes deep gashes and abrasions on the floors of our gym and multipurpose room. By replacing these units, we avoid costly floor resurfacing and protect the significant investment the district has already made in our facilities' hardwood and tile surfaces.
- **Operational Efficiency:** The proposed new chairs are designed for high-density stacking. This will allow facilities staff to set up and strike events in roughly half the time currently required. Furthermore, the reduced storage footprint will free up valuable square footage in our equipment rooms for other educational supplies.
- **Enhanced Professionalism & Community Experience:** As the primary venues for graduation, concerts, and community forums, our facilities serve as the "front porch" of the district. Replacing stained and mismatched seating with uniform, professional equipment reflects the high standards of Valdez City Schools and provides a more comfortable experience for parents and community members.
- **Durability & Lifecycle Value:** By investing in commercial-grade materials now, we ensure a 20–25 year lifecycle, ultimately reducing the frequency of small-scale "stop-gap" purchases and maintenance repairs.

The cost to replace this seating would be $42,743.00 for 400 stackable chairs, $2,981.50 for 10 chair dollies, and an additional $7,000 for shipping, for a total of $52,724.50.

Recommendation Approval of this amendment will immediately improve the safety and aesthetics of our shared spaces while providing the facilities team with the tools necessary to manage high-turnover event schedules more effectively.

Arctic Office Products

QUOTATION

Date: 1/21/2026

Rep: Brendan Burke

Brendan Burke
100 W. Fireweed Lane 99503-2604
Tel: (907) 792-1124 Fax: (907) 279-4359
bburke@arcticoffice.com
www.arcticoffice.com

Line #		Part Number	Qty	Sell	Ext Sell
1		Hon Omnia Contract # R240117 || Valdez City Schools Mbr #5068298	1	$0.00	$0.00
2		**H4043** Olson Stacker 4040 Cart for Stacking 4041 Chrs(Blk Only) .T BLACK	10	$298.15	$2,981.50
3		**H4041** Olson Stacker 4040 Series Polymer St-Back 4-Ctn .ON Onyx .Y Chrome	100	$427.43	$42,743.00
4		**DLR** HNI DLR	1	$0.00	$0.00
5		**FREIGHT** FOB Anchorage	1	$7,000.00	$7,000.00

Total: $52,724.50

Approved By: _____ **Date:**_____
Name

_____ **PO:**_____
Title

Arctic Office Products

QUOTATION

Date: 1/20/2026

Rep: Brendan Burke

Brendan Burke
100 W. Fireweed Lane 99503-2604
Tel: (907) 792-1124 Fax: (907) 279-4359
bburke@arcticoffice.com
www.arcticoffice.com

Line #	Part Number	Qty	Sell	Ext Sell
1	**PLEASE REFERENCE** Sitonit Omnia Contract #R240104 || Valdez City Schools Mbr #5068298	1	$0.00	$0.00
2	 **1181.FT2.PS.PB.AR0** Sprout Wire Rod Stacking Chair, Plastic Seat, Plastic Back, Armless FC1 Black Frame G0 No Glides SC1 Black AC Fully Assembled in Carton	400	$105.60	$42,240.00
3	**1181.FT2.CART** Sprout Stacking Cart - Wire Rod	10	$175.56	$1,755.60
4	**Tariff** SOI Tariff	1	$1,499.00	$1,499.00
5	**Freight** FOB Anchorage	1	$7,400.00	$7,400.00

Total: $52,894.60

OfficeChairsUSA
Designs for Today's Workspace®

Quote# QN285980

January 20th 2026

Thank you for the opportunity to provide this quote. Please let us know if you have any questions by replying to this email.

Prepared for:
Valdez City schools
Daniel Bryant
dbryant@valdezcityschools.org
9078344761

Ship To:
1112 West Klutina Drive
Valdez, Alaska 99686

Quoted by: Patrick Jamison
Valid until: February 20th 2026
Created Date: January 20th 2026

Notes:
Hi Daniel,
Project level pricing has been applied and shipping is free to the lower 48 states. Do you have a freight forwarder that we can send these to? These chairs have an estimated 3 week lead time out of MA. We are also happy to accept a PO from your organization. Please let me know if you need anything else. Thank you.

	Unit Price	Qty	Extended
 **AIS Triad Stacking Chair, Carton of 4** AIS-3100XX Shell Color: Black Storage & Transport Dolly: No Thanks	~~667.00~~ -88.00 579.00	x 90	~~60,030.00~~ -7,920.00 52,110.00
 **AIS Triad Stacking Chair, Carton of 4** AIS-3100XX Shell Color: Black Storage & Transport Dolly: Storage Dolly Holds 40 Triad Chairs (+$253)	~~920.00~~ -120.00 800.00	x 10	~~9,200.00~~ -1,200.00 8,000.00
	Subtotal	$	69,230.00
	Discount		-9,120.00
	Shipping		Free
	Total	***$***	***60,110.00***

*Take advantage of your **$9,120.00** savings by checking out online by February 20th 2026!*

Office DEPOT OfficeMax

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Delivery based on 99501

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HON® Olson Stacker® Polyurethane Seat, Polymer Back Stacking Chair 17" Seat Width, Lava Seat/Chrome Frame, Quantity: 4
Item # 888213

Delivery
Ships when available

100

$75,899.00
$758.99 carton

Save for Later

Add a Protection Plan
Details

- [ ] 3-Year Accidental Damage Protection Plan | $169.99
- [ ] 2-Year Accidental Damage Protection Plan | $139.99

This item will be shipped when available



Lorell Stack Chair Dolly, 25.50"L x 20"W x 22.75"H, Steel Frame, Black
Item # 7639051

Delivery
Ships when available

10

$4,179.90
$417.99 ea

Save for Later

Add a Protection Plan
Details

- [ ] 3-Year Accidental Damage Protection Plan | $119.99
- [ ] 2-Year Accidental Damage Protection Plan | $99.99

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Delivery:	FREE
Estimated Tax:	$0.00

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Estimated Total **$80,078.90**

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Order By Item — Add

Claim Checks

Check #	Type	Vendor #/Name	Check Amount	Date Issued	Period Redeemed	Claim #	Claim Amount
-93183 *	C	759 GRAINGER ELECTRIC	145.55	12/03/25	12/25		
						CL 47094	145.55
-93182	C	121 COPPER VALLEY ELECTRIC ASSOC	58249.97	12/03/25	12/25		
						CL 47097	58249.97
-93181	C	446 WILSON BROS. DISTRIB. CO., INC	623.90	12/03/25	12/25		
						CL 47098	623.90
-93180	C	1253 THE HORN DOCTOR	150.00	12/03/25	12/25		
						CL 47099	150.00
-93179	C	386 NORTH PACIFIC FUEL	14806.12	12/03/25	12/25		
						CL 47102	14806.12
-93178	C	759 GRAINGER ELECTRIC	5671.59	12/03/25	12/25		
						CL 47104	5671.59
-93177	C	1591 APPLE COMPUTER, INC.	3099.90	12/03/25	12/25		
						CL 47105	3099.90
-93176	C	1668 JUNIOR LIBRARY GUILD	691.04	12/03/25	12/25		
						CL 47107	691.04
-93175	C	239 TOTEM INN	912.00	12/03/25	12/25		
						CL 47109	912.00
-93174	C	920 US FOODS	4005.32	12/03/25	12/25		
						CL 47115	4005.32
-93173	C	446 WILSON BROS. DISTRIB. CO., INC	13974.95	12/03/25	12/25		
						CL 47116	13974.95
-93172	C	826 FIRST STUDENT, INC.	71291.77	12/03/25	12/25		
						CL 47117	71291.77
-93171	C	5297 BAILEY, BLAIR	4780.90	12/04/25	12/25		
						CL 47125	4780.90
-93169	C	1290 BSN SPORTS LLC	572.17	12/05/25	12/25		
						CL 47123	572.17
-93168	C	615 RESIDENCE INN ANCHORAGE	1074.00	12/05/25	12/25		
						CL 47124	1074.00
-93167	C	3458 VALDEZ FOOD CACHE, LLC	2073.75	12/05/25	12/25		
						CL 47126	2073.75
-93166	C	3705 PREMIER ALASKA TOURS, INC	12475.00	12/05/25	12/25		
						CL 47127	12475.00
-93165	C	4332 VALDEZ OT	975.00	12/05/25	12/25		
						CL 47131	975.00
-93164	C	52 WAXIE'S SANITARY SUPPLY	9560.32	12/05/25	12/25		
						CL 47135	9560.32
-93163	C	4179 SEESAW LEARNING, INC	3305.00	12/08/25	12/25		
						CL 47136	3305.00
-93162	C	1139 WATCON OF ALASKA	320.80	12/08/25	12/25		
						CL 47143	320.80
-93161	C	43 C.A.T. TRANSPORTATION	104.37	12/08/25	12/25		
						CL 47144	104.37
-93160	C	4559 KELLEY CREATE	23640.00	12/08/25	12/25		
						CL 47146	23640.00
-93159	E	1316 GCI	4.20	12/15/25	12/25		
						CL 47179	4.20

Claim Checks

Check #	Type	Vendor #/Name	Check Amount	Date Issued	Period Redeemed	Claim #	Claim Amount
-93158	E	3164 BANK OF AMERICA	2632.03	12/15/25	12/25		
						CL 47161	2632.03
-93157	E	3164 BANK OF AMERICA	1313.76	12/15/25	12/25		
						CL 47162	1313.76
-93156	E	3164 BANK OF AMERICA	4619.17	12/15/25	12/25		
						CL 47163	4619.17
-93155	E	3164 BANK OF AMERICA	1430.25	12/15/25	12/25		
						CL 47164	1430.25
-93154	E	3164 BANK OF AMERICA	8418.05	12/15/25	12/25		
						CL 47165	8418.05
-93153	E	3164 BANK OF AMERICA	4393.36	12/15/25	12/25		
						CL 47166	4393.36
-93152	C	3014 MERIDIAN SYSTEMS, INC.	3170.48	12/16/25	12/25		
						CL 47148	3170.48
-93151	C	4777 NAPA AUTO PARTS - VALDEZ	1014.23	12/16/25	12/25		
						CL 47149	1014.23
-93150	C	1718 SEDOR WENDLANDT, EVANS & FILIPPI, LLC	1890.00	12/16/25	12/25		
						CL 47150	1890.00
-93149	C	386 NORTH PACIFIC FUEL	24816.21	12/16/25	12/25		
						CL 47152	24816.21
-93148	C	239 TOTEM INN	172.00	12/16/25	12/25		
						CL 47153	172.00
-93147	C	2943 EDMENTUM, INC	295.00	12/16/25	12/25		
						CL 47156	295.00
-93146	C	245 HARRIS SAND & GRAVEL INC	1858.40	12/16/25	12/25		
						CL 47157	1858.40
-93145	C	1412 SOUTH CENTRAL HARDWARE,INC.	1571.55	12/16/25	12/25		
						CL 47158	1571.55
-93144	C	5299 VISION ELECTRIC LLC	4076.00	12/16/25	12/25		
						CL 47160	4076.00
-93143	C	759 GRAINGER ELECTRIC	2449.50	12/16/25	12/25		
						CL 47167	2449.50
-93142	C	759 GRAINGER ELECTRIC	1303.68	12/16/25	12/25		
						CL 47168	1303.68
-93141	C	386 NORTH PACIFIC FUEL	819.56	12/16/25	12/25		
						CL 47172	819.56
-93140	E	122 COPPER VALLEY TELECOM	7789.28	12/17/25	12/25		
						CL 47195	7789.28
-93139	C	29 ASSOCIATION OF ALASKA SCHOOL BOARDS	500.00	12/18/25	12/25		
						CL 47187	500.00
-93138	C	239 TOTEM INN	760.00	12/18/25	12/25		
						CL 47189	760.00
-93137	C	172 ALTMAN, ROGERS & CO., CPA'S	973.75	12/18/25	12/25		
						CL 47194	973.75
-93136	C	446 WILSON BROS. DISTRIB. CO., INC	9907.30	12/18/25	12/25		
						CL 47197	9907.30
-93135	C	920 US FOODS	204.90	12/18/25	12/25		
						CL 47199	204.90

Claim Checks

Check #	Type	Vendor	#/Name	Check Amount	Date Issued	Period Redeemed	Claim #	Claim Amount
-93134	C	2985	ANCHORAGE WRESTLING OFFICIALS ASSOCIATIO	975.00	12/18/25	12/25		
							CL 47200	975.00
-93133	C	4234	KNOWBE4, INC	5688.20	12/22/25	12/25		
							CL 47204	5688.20
-93132	C	446	WILSON BROS. DISTRIB. CO., INC	112.00	12/22/25	12/25		
							CL 47205	112.00
-93131	C	727	ANCHORAGE HILTON	4100.00	12/22/25	12/25		
							CL 47208	4100.00
-93130	E	410	FLEET SERVICES	1910.88	12/22/25	12/25		
							CL 47213	1910.88
-93129	C	3705	PREMIER ALASKA TOURS, INC	7875.00	12/23/25	12/25		
							CL 47210	7875.00
-93128	C	386	NORTH PACIFIC FUEL	1121.47	12/23/25	12/25		
							CL 47211	1121.47
-93127	C	446	WILSON BROS. DISTRIB. CO., INC	1260.00	12/23/25	12/25		
							CL 47212	1260.00
-93126	C	920	US FOODS	10853.33	12/23/25	12/25		
							CL 47214	10853.33
-93125	C	446	WILSON BROS. DISTRIB. CO., INC	10540.15	12/23/25	12/25		
							CL 47215	10540.15
-93124	C	4399	KADE'S CABIN LLC	1290.80	12/23/25	12/25		
							CL 47218	1290.80
-93123	C	446	WILSON BROS. DISTRIB. CO., INC	10609.40	12/23/25	12/25		
							CL 47221	10609.40
-93122	C	121	COPPER VALLEY ELECTRIC ASSOC	48784.27	12/23/25	12/25		
							CL 47222	48784.27
49150	S	242	CAWLEY, AMBER	788.40	12/01/25	_____		
							CL 47113	788.40
49151	S	1957	COMER, JESSA M	195.00	12/01/25	_____		
							CL 47119	195.00
49152	S	4133	DEATON, ISAAC	195.00	12/01/25	_____		
							CL 47118	195.00
49153	S	4919	ESPIRITU, ROSALYN	56.43	12/01/25	_____		
							CL 47114	56.43
49154	S	2721	FLEMING, CHERYLE	698.40	12/01/25	_____		
							CL 47112	698.40
49155	S	4539	GUNDERSON, MEGAN	698.40	12/01/25	_____		
							CL 47111	698.40
49156	S	645	NORTH POLE HIGH SCHOOL	350.00	12/01/25	_____		
							CL 47121	350.00
49157	S	4953	TAYLOR, NATHANAEL	195.00	12/01/25	_____		
							CL 47120	195.00
49158	S	3719	VINCENT, JESSICA	28.76	12/01/25	_____		
							CL 47110	28.76
49159	S	228	SAFEWAY	833.51	12/03/25	_____		
							CL 47108	833.51
49160	S	5295	TAIT CALLIGRAPHY	334.58	12/03/25	_____		
							CL 47122	334.58

Claim Checks

Check #	Type	Vendor #/Name	Check Amount	Date Issued	Period Redeemed	Claim #	Claim Amount
49161	S	1564 ATTA-BOY AWARDS	1203.00	12/03/25		CL 47128	1203.00
49162	S	169 NGUYEN, BINH T	578.40	12/03/25		CL 47129	578.40
49163	S	95 OLSON, PATRICK	578.40	12/03/25		CL 47130	578.40
49164	S	3073 OLSON, V CHEY	53.94	12/03/25		CL 47134	53.94
49165	S	4968 ST. AMAND, DIANE	500.00	12/03/25		CL 47133	500.00
49166	S	5217 WIESE, JAMES	20.00	12/03/25		CL 47132	20.00
49168	S	3640 ALCOCK, GARY	578.40	12/05/25		CL 47137	578.40
49169 C	S	3798 BECK, COLE	0.00	12/05/25		CL 47140	
49170 C	S	3940 CARUTHERS, ELIZABETH	0.00	12/05/25		CL 47142	
49171 *	S	5296 FERRIS, MIKE	578.40	12/05/25		CL 47139	578.40
49172 C	S	4143 GOOD, RYAN	0.00	12/05/25		CL 47141	
49173 *	S	3947 TRAXINGER, DANIEL	150.00	12/05/25		CL 47138	150.00
49174	S	630 WALKER, BECKY R	67.08	12/05/25		CL 47145	67.08
49176 *	S	5100 BRYAN, DESIREE	850.00	12/15/25		CL 47174	850.00
49177	S	4807 BRYANT, DANIEL	11.99	12/15/25		CL 47151	11.99
49178	S	3166 COMER, BILLIE J	255.00	12/15/25		CL 47183	255.00
49179	S	3821 CRONK, DAVID	255.00	12/15/25		CL 47180	255.00
49180	S	4133 DEATON, ISAAC	195.00	12/15/25		CL 47175	195.00
49181	S	2353 DEATON, KENNETH WAYNE	195.00	12/15/25		CL 47176	195.00
49182	S	2721 FLEMING, CHERYLE	160.00	12/15/25		CL 47173	160.00
49183	S	2608 GIUSTI, GIANNA	1950.00	12/15/25		CL 47154	1950.00
49184	S	4547 HAMILTON, JAKE	255.00	12/15/25		CL 47182	255.00
49185	S	5298 HEIRLOOM WOODWORK, LLC	735.00	12/15/25		CL 47147	735.00
49186	S	3888 JONES, JUSTIN	255.00	12/15/25		CL 47184	255.00

Claim Checks

Check #	Type	Vendor	#/Name	Check Amount	Date Issued	Period Redeemed	Claim #	Claim Amount
49187	S	3670	NAVARRO, PEARL	258.98	12/15/25			
							CL 47159	8.98
							CL 47186	250.00
49188	S	4991	ODENCRANS, BREANNA	13.79	12/15/25			
							CL 47169	13.79
49189	S	2944	PETERSEN, MICHELLE	255.00	12/15/25			
							CL 47181	255.00
49190	S	2948	RAKE, AUSTIN	195.00	12/15/25			
							CL 47177	195.00
49191	S	3952	SODERGREN, JENNIE	195.00	12/15/25			
							CL 47178	195.00
49192	S	1136	TORRES, LUIS A	453.88	12/15/25			
							CL 47171	453.88
49193	S	4048	WADE, CAREY	255.00	12/15/25			
							CL 47185	255.00
49194	S	5293	WHITE, BRITTNEY	225.30	12/15/25			
							CL 47170	225.30
49195	S	3187	WILLIAMS, LARISSA E	45.56	12/15/25			
							CL 47155	45.56
49196	S	3348	CARTER, SARAH A	3000.00	12/17/25			
							CL 47191	3000.00
49197	S	4919	ESPIRITU, ROSALYN	47.98	12/17/25			
							CL 47198	47.98
49198	S	3970	HUMPHREY, STEFANIE MARGO	60.60	12/17/25			
							CL 47196	60.60
49199	S	3757	MAJOR, SHANNON	1683.00	12/17/25			
							CL 47193	1683.00
49200	S	3209	TOWN PLACE SUITES	8208.00	12/17/25			
							CL 47188	6156.00
							CL 47190	1026.00
							CL 47192	1026.00
49201	S	4539	GUNDERSON, MEGAN	160.00	12/18/25			
							CL 47203	160.00
49202	S	5301	O'CONNOR, CHRISTINE	20.00	12/18/25			
							CL 47201	20.00
49203	S	610	SWANK MOVIE LICENSING USA	1275.00	12/18/25			
							CL 47206	1275.00
49204	S	5077	TIPPETTS, AMANDA	126.91	12/18/25			
							CL 47202	126.91
49205	S	941	MARRIOTT ANCHORAGE DOWNTOWN	1050.00	12/19/25			
							CL 47207	1050.00
49206	S	4984	DIBB, MOLLY	2000.00	12/22/25			
							CL 47217	2000.00
49207	S	4876	SAUCIER, AMBRIA	198.63	12/22/25			
							CL 47220	198.63
49208	S	4895	SHIELL, JENNIFER	14.00	12/22/25			
							CL 47216	14.00

Claim Checks

Check #	Type	Vendor #/Name	Check Amount	Date Issued	Period Redeemed	Claim #	Claim Amount
49209	S	3209 TOWN PLACE SUITES	513.00	12/22/25			
						CL 47209	513.00
49210	S	3719 VINCENT, JESSICA	58.93	12/22/25			
						CL 47219	58.93

Total for Claim Checks 458118.23
Count for Claim Checks 120

* denotes missing check number(s)

# of Checks: 120 Total: 458118.23

Fund/Account	Amount
100 OPERATING FUND	
601	265,835.06
205 TRANSPORTATION FUND	
601	71,291.77
255 LUNCH FUND	
601	60,433.84
264 TITLE VI-B	
601	59.49
265 INDIAN EDUCATION	
601	444.50
267 TITLE II PART A	
601	4,483.00
268 TITLE I-A, BASIC	
601	449.78
270 CARL PERKINS, VOC.ED.	
601	2,094.37
271 TITLE I-C, MIGRANT	
601	953.88
274 TITLE IV PART A	
601	318.99
300 STUDENT ACTIVITY FUND	
601	3,588.70
301 ACTIVITY FUND	
601	41,734.09
501 TECHNOLOGY	
601	6,430.76
Total:	458,118.23