Alsea School Board Meeting

Thursday, May 11, 2023 7:00 PM
Alsea School Library, 301 South 3rd Street, Alsea, OR 97324

1. **Call to Order**
2. **Flag Salute**
3. **Approval of the Agenda**
4. **Approval of Minutes**
    a. **April 13, 2023**

Alsea School Board Meeting
Alsea School Library
Thursday April 13, 2023
Executive Session 6:30 PM
Executive Session 7:00 PM
Regular Board meeting 7:03 PM

Alsea School District 7J
301 South 3rd St
Alsea, OR 97324
541.487.4305

MINUTES

1. Executive Session - 6:03 PM
   To consider the employment of a public officer, employee, staff member or individual agent. (ORS 192.660(2)(a))
2. Executive Session - 7:00 PM
   To consult with counsel concerning current or possible litigation. (ORS 192.660(2)(h))
3. Call to Order - 1935
4. Flag Salute
5. Approval of the Agenda - approved with modifications
6. Approval of Minutes - Deb Lindberg motioned to approve. Soren Rounds seconded. All in favor.
   a. Board minutes for March 9, 2023
   b. Board minutes for March 30, 2023
7. District Recognition:
   a. Brick and Mortar - character trait of integrity
      i. Employee - Tim Rozborski
      ii. Student(s) - Elementary:
      KG - Reese Pedder, Markus Follett
      1st - Arya Larson, River Spence
      2nd - Courtenay Larsen, Solomon Linford
      3rd - Maycee Richter, Ryan Hendrix
      4th - Kaylee Wilson, Parker Ferguson
      5th - Clove MacDonald, Maverick Manwarren
      Middle School - Marianna Gembala, Lane Van Leuven
      High School - Lacie Manley, Sebastian Franciosi
   b. Learn at Home Oregon - character trait of Respect
      i. Employee - Cheryl Doe
      ii. Student(s)
      KG - Ms Waverek's whole class, Ezra Chapman
      1st - June Taylor, Drake Cohen, Serenity Brazeal
      2nd - Ms Dapkus' whole class
      3rd - Kasey Rieder
      4th - Ms Naylor's whole class
      5th - Ms Bauer's whole class
      6th - Azallin Preuc
      7th - Giovanni Hamilton
      8th - Ben Bilka

8. Superintendent Report
    a. Bond Project update - Chris Giggy presented
    Highlights: the electrical and panel room projects construction has started and on schedule. Within two weeks concrete will be added . HVAC project, equipment has been put through submittal. VOC building current design is quite a bit over budget. In talking to staff it is a design that they do not really want. The plan is to get feedback from staff and create a new design that will work for the district needs. The goal is to have a design by next month so bids can be procured with completion being this summer as planned. The good news is that electrical upgrades, the switch that was going to cause delay until summer of 2024. A different vendor has been found that would move that date up to January/February. With the redesign of the VOC building this will also bring down the cost which may offer money to do other bond projects.
    b. Student Improvement Plan update
    c. Preschool Program update -Bart Rothenberger and Sean Gallagher met with the executive director of the preschool program. They had a really good discussion. They asked if there was a MOU in place between the district and the preschool program which is also supplied with grant money from the preschool promise grant. He eluded that there is but no one seems to be able to put a hand on it. We are going to reestablish that agreement. They provide all of the programming and staffing for the preschool. They take care of all operations, supplies and materials,internet and phone.
    There have been some donations to the district from the preschool to help pay for different programs. For example they pay for the family liaison program. What the district pays for is electricity, transportation, food and the facility. The conversation was started about the possibility of the preschool paying rent. Paul Smith indicated that there was funding available to do that.

8. RIF Process update:

The budget will be balanced when it is brought to the budget committee. Alsea will be reducing staff by 40% across the board. Certified, classified and LaHO staff will all be affected. There will be an all staff meeting held this coming Monday. Mr Gallagher feels that the staff be kept up to date on the process and who will be affected before the public is notified. This notification will not include names of staff affected just the positions. Questions have been raised as to if staff continue to resign will that help to save another person's job and the answer is, it depends on the position resigned from. For instance teaching positions could help save other teaching positions depending on the need. And the same goes with classified positions. Depending on the position resigned from will depend on whether it will be filled or absorbed by remaining staff. More information to come at the next board meeting.

9. Financials
    a. Monthly Accounts - LaRae Sullivan
    Highlights: We are still at 3.75% interest on the LGIP account. The enrollments have gone down again since last month 18 from LaHO and 6 from the building leaving a total of 446 for the district.
    The state school fund has increased, to give the district an anticipated $11m which helps our ending balance. We are expecting $55k from Kings Valley for Transportation.
    The documents provided to you show the transfers to provide transparency. Looking at the transfers will show some of the history. We will be using $136k for bus replacement, Capital Project will be $0 as discussed, Food Service will use $40k as some examples. This will all be laid out in the documents that will be presented to the Budget Committee.

b. ASB Account Balances - March 2023
Deb Lindberg had a few questions about a few of the bills. One of them was an item of $1661 for licensure. LaRae explained that it was an agreed upon expenditure so that Mr Elbers could help with maintenance around the district. Deb expressed that she would like to have that looked into as she does not recall that coming before the board. She questioned charges for food service. It was explained that this is how it is handled when an adult staff or guest purchases a lunch, it is paid for then billed back to the district by Corvallis.

10. Discussion
    a. Cash Flow / Financial Reports
    b. Bond Project update
    c. Second Reading of Policies IA-LGA-AR(2) - Risteen stated that she worked with Mr. Gallagher regarding wording on Policy IGAI which is the Human Sexuality, AIDS/HIV, Sexually Transmitted Diseases Health Education, in the last paragraph an adjustment is requested to be all inclusive to all students. She also requests that an AR be written to further define how a teacher will present this information to students and inform parents. Deb Lindberg wants to also request the age appropriateness. Age appropriate is defined by ODE provided from research. Mr Gallagher will provide that document to the board at the next meeting. Regardless, the district is obligated to teach the subject. Also keep in mind that parents do have the option to opt their student out of this curriculum. Mr Gallagher recommended pulling this policy from the approval list until further action has been taken.
    Soren Rounds had a question regarding policy KGBB - Firearms Prohibited. Specifically around 'No person on grounds of the schools controlled by the Board (including in school buildings), will possess any firearm1, except when said firearm is possessed by a person who is not otherwise prohibited from possessing the firearm, and is unloaded and locked in a motor vehicle.' There are some things that can be done such as signage posted at the front of the school. Or, adopt a policy that permits persons who hold a concealed carry permit. Deb Lindberg thought that the previous administration made note that the district insurance policy prohibited the ability of any person with a concealed carry permit to be on district property. Mr. Gallagher said that insurance verbiage usually is around staff carrying a handgun. The board asked Mr Gallagher to look into what this policy actually means. This policy will also be moved to a later discussion.
    Policy KGC-GBK - Prohibited use, Possession, Distribution or Sale of Tobacco Products and inhalant Delivery Systems. states that 'For the purpose of this policy, "inhalant delivery system" means a device that can be used to deliver nicotine or cannabinoids in the form of a vapor or aerosol to a person inhaling from the device; or a component of a device or a substance in any form sold for the purpose of being vaporized or aerosolized by a device, whether the component or substance is sold or not sold separately. This does not include USFDA-approved tobacco products or other therapy products marketed and sold solely for the approved purpose.' This policy will also be on hold until further questions are answered.

    d. Outdoor School Grant application, Outdoor School April 24th - 28th
    Due to COVID we have lost the ability to send our students to Outdoor School. Our Grant application was accepted covering the costs of sending our students to Outdoor School. The director of the Outdoor school did reiterate to Mr. Clendenin that first and foremost this is still school. Students and staff will conduct themselves accordingly. There was discussion around a number of topics and parent concerns. Mr Clendenin feels very comfortable with the amount of supervision that will keep our students safe. Sara Harris and Skip Lynch will be present during the week to add an extra level of supervision. Plans have been put into place in case a student is not comfortable or needs to be removed from the school. Deb Lindberg asked about the possibility of adding student leaders as well to help.

e. 2023 - 24 Academic Calendar - 2nd reading presented. The calendar is presented with a different format of reading left to right instead of up and down. The board was reminded that school will start a week later due to issues with food service and their work calendar. Thanksgiving break will include Parent/Teacher conferences. Also noted was if a holiday landed on Monday of the week, school will be in session that Friday of the week.
f. Capital Improvement Plan recommendation - this did not get completed in time. Mr Gallagher requested postponement until a later date.
g. Resolution 23-08 as presented by LaRae Sullivan. As LaRae discussed earlier this was mainly to show where the money was moved around to balance accounts.

11. Resignations
    a. Brick and Mortar
        i. Haylie Rose, HS Counselor
        ii. Joy Jordan, teacher
        iii. Joe Harris
    b. District
        i. Cheryl Doe, Special Education Director
    c. Learn at Home Oregon
        i. Jill Taglia, LaHO teacher

12. Patron Comments -
    a. Jaime Olsen, hearing the board with comments around the consideration of the policies discussed earlier in the meeting. She is requesting that an 'online library' be provided of the curriculum discussed. Extend the process to the books provided in the library as well. Maybe have teachers provide a syllabus to parents so that parents are well informed.
    b. Russ Ceperich, asked for further clarification regarding the Pre-school waiver and what that meant. Mr. Gallager said that was to eliminate the factor of economic status, this opens up the availability to parents . Housebill 2704 could influence the board's decision on concealed carry because if it passes it will require metal detectors be installed if the board decided to not to allow people with a concealed carry permit to be on campus. This could be very cost prohibitive. He is a big fan of Outdoor School. As for sex education and whatever gender teaching. He spoke of the difference in the maturity of his own children. He asked that the board not let the state dictate what is age appropriate. He requested that parents be allowed to determine if their student is ready. He also asked if it was possible to have one or two teachers that are trained to teach these lessons and not allow substitute teachers to be able to do that.
13. Board Comments - Deb Lindberg that finding things on the Alsea district website is very difficult. She would like to also comment that the lessons of sexuality be approached very carefully. She cautioned that she for one is a very modest parent and was not comfortable with information being put out there that is inappropriate or not age appropriate.
14. Action Items:
    a. Payment of Bills - March 2023 - Deb Lindberg motioned to approve the payment of bills minus the one bill that needs more information. Mr Gallagher explained that the bills have already been paid. Deb Lindberg withdrew her motion. Risteen Follett motioned to approve the bills as presented. Ryan VanLeuven seconded. Deb Lindberg voted against the payment of bills. All other board members yea.

b. Second Reading of Policies IA-LGA-AR(2) Deb Lindberg motioned to approve with the removal of policies; KGB, IGAI and have an AR added. KGC-GBK be removed. Ryan Van Leuven seconded. All in favor yea.

c. Resignations:
   i. Halie Rose, HS Counselor
   ii. Joy Jordan, building teacher
   iii. Cheryl Doe, Special Education Director
   iv. Jill Taglia, LaHO teacher
   v. With the addition of Joe Harris, building teacher

   Deb Lindberg motioned to approve resignations. Ryan Van Leuven seconded. All in favor yea.

d. Acceptance of Grant, Outdoor School Outdoor School Deb Lindberg motion to accept the Grant for outdoor school. Linda Montanez seconded. All in favor yea.

e. Outdoor School at Camp Tadmor April 24-28, Deb Lindberg motioned to approve Outdoor School. Soren Rounds seconded. All in favor yea.

f. 2023-24 Academic Calendar - Deb Lindberg motioned to approve the 2023-24 academic calendar. Linda Montanez seconded. All in favor yea.

g.. Capital Improvement recommendation - removed from this action item.

h.Approve training dates for July or August for new board members - Risteen Follett apologized for not getting this information to the board earlier. She presented four different date sets for tentative approval. They are as follows: 7/10 - 7/13, 7/17 - 7/19, 8/21 - 8/23 and 8/30 - 8/31. New Superintendent Krista Nieraeth was contacted and these dates work for her as well. This training will be conducted over two days. Risteen Follett motioned to select the options of 7/17 - 7/19 and 8/21 - 8/23. Deb Lindberg seconded. All in favor yea.

i. Resolution 23-08 - transfer of funds. Deb Lindberg motioned to approve. Soren Rounds seconded. All in favor yea.

15. Adjournment - 2115

<u>Key Dates and Calendar Updates</u>
April 18 - Fireside Chat
April 24 - 28th - Outdoor School
May 8 - Alsea Dental Day
May 8 - 12 - Teacher Appreciation Week

Risteen Follett, School Board Chairperson

Sean Gallagher, Interim Superintendent

5. **District Recognition**
   a. **Brick and Mortar**
      i. **Valedictorian - Dawson Clendenen**
      ii. **Salutatorian - Tiffany Lile**
   b. **Learn at Home Oregon**
      i. **Staff Recognition: Jill Taglia**
      ii. **Student Recognitions:**
         KG - Abdullah Rushdan, Ms Waverek's whole class
         1st - Mateo and Brenton Michie, Ms Taglia's whole class
         2nd, 3rd and 4th grades - whole classes
         5th - Yeshe Everest
         6th, 7th and 8th grade whole classes
   c. **6th Grade Outdoor School Report: Sarah Harris & Skip Lynch**

6. **Superintendent Report**
   a. **Bond update - Chris & Nancy Giggy**
   b. **RIF Plan update**
   c. **Teacher negotiations update**
   d. **District Payment of Certifications**
   e. **Graduation Report - Eric Clendenin**

Alsea School Bond Project Budget Summary - Updated May 8, 2023

Income

	Original Budget	Current Budget	Actual Income To-Date	Notes
Bond Sale	$ 2,100,000.00	$ 2,289,477.00	$ 2,289,477.00	Bond value $2.1M plus premium of $189,477
OSCIM Grant	$ 2,100,000.00	$ 2,100,000.00	$ -	Amount verified with State 1/23; contingent on spending this amount by 3/24
ESSER Funds	$ -	$ 233,120.00	$ -	ESSER II $68,520 (9/23) and ESSER III $164,600 (9/24)
Interest on Bond Proceeds	$ -			Value pending
Additional Funds	$ -	$ -	$ -	General funds allocation reversed March 2023 due to District overall budget constraints
Totals	**$ 4,200,000.00**	**$ 4,622,597.00**	**$ 2,289,477.00**	

Expenses

	Original Budget	Current Budget	Committed Costs	Paid To-Date	Notes
Construction Cost		$ 3,785,736.00	$ 2,093,172.38	$ 413,964.15	Budget is based on available funds. Committed costs are for contracts approved to-date.
Design Fees		$ 370,000.00	$ 229,750.00	$ 191,859.00	Committed costs includes fees for geotech, survey and haz material study paid by Architect. Budget is estimated including new VOC Building design.
Consultant Fees		$ 50,000.00	$ 29,040.00	$ 7,629.00	Fees for soil testing, special inspections, commissioning and misc consulting.
Project Management		$ 62,000.00	$ 62,000.00	$ 21,010.00	IMS not-to-exceed fee.
Permits & Fees		$ 40,000.00	$ 5,507.00	$ 5,507.00	Permit and site plan fees; no SDCs per County.
Furnishings		$ -	$ -	$ -	Furnishings, equipment, computers, etc. are either in possession or being funded separately.
Other Project Costs		$ 114,861.00	$ 114,861.00	$ 114,861.00	Attorney, bank fees & advertising paid. Builder's risk insurance not included yet.
Owner's Contingency		$ 200,000.00	NA	NA	For unforeseen costs based on current construction budget.
Totals	**$ -**	**$ 4,622,597.00**	**$ 2,534,330.38**	**$ 754,830.15**	

Alsea School District Bond Projects
Construction Manager's Report

Report Date: May 8, 2023

GENERAL OVERVIEW

Construction began mid-March on the Electrical Upgrades and Panel Room projects. That work is expected to be complete this summer except for the main switch gear. An alternate source for switchgear was found and is expected to be available in early 2024 so new work can be energized.

The HVAC Upgrade project was authorized and permitted in March. Equipment is being procured. Construction will start when school is out in June and is expected to be completed this summer. However, the equipment will not be operational until the switchgear mentioned above is installed.

The original VOC Building design was over budget and didn't meet needs expressed by staff. Another architect with expertise in these designs was contacted to develop alternate concepts. An initial meeting is being held on May 8 with this architect to gather staff input for a new design. Preliminary concepts the architect prepared for the meeting are included in this report.

The District approached ZCS Engineering, a local structural engineering firm, to prepare an application for a seismic grant in the late-2023 cycle. Previous applications were prepared by the architect. ZCS has specific expertise with seismic grant applications in Oregon. They will wait for the State announcement on available grant funds this summer and then will prepare the application in August/September for submission in November/December. Awards are made the following spring. In addition, the District will be eligible for a TAP grant in early 2024 to fund the seismic grant assessment and application, so there will be no impact to the District's budget even if the grant isn't awarded.

PROJECT TEAM

Soderstrom Architects from Portland was engaged to prepare new conceptual designs for the VOC Building. They have extensive expertise with school design and created the recent Dallas School VOC design.

BUDGET

The updated Budget Summary for bond project revenue and expenses is attached. Comments on revenue and expense elements are noted below.

Revenue

The current program budget is $4.62 million including ESSER funds and the OSCIM grant that doubles the value of the bond amount. No changes last month.

Expenses

The "Current Budget" column in Expenses shows the projected costs matched to the revenue budget. There are currently $1.8 million available for design and construction of the VOC Building or other uncommitted projects. Note that the budget also includes $200k in uncommitted Owner's Contingency for unforeseen costs on all projects.

The "Committed Costs" column shows the value of work that has been contracted so far. Changes from last month are as follows.

- Construction – a change order for $13k was issued to the contractor on the Panel Room project to add back the future sewer line for a potential new kitchen since this line runs under the foundation of the new panel room and would be very costly to add in the future. Also, a deductive change order for $4k was made to the contractor for the Restroom project to remove minor scope that wasn't performed.
- Design – fees for the original architect were reduced by $53k to remove the construction-phase work for the VOC Building from their scope of services. They were paid in full for the original VOC design even though it can't be used.
- Consultants – fees of $1.2k were added for a survey company to create elevation certifications for the County on the new panel room foundation as required by permit since this area is adjacent to the floodplain.

The "Paid to-Date" column shows the value of work that has been paid for. April expenditures were not available at the time this report was issued.

SCHEDULE

Mobilization for the Electrical Upgrade and Panel Room projects began the week of March 13. The old storage room has been demolished, the transformer vault has been set, new conduit runs and other underground utilities have been installed, and the area has been graded for the panel room slab. The slab is being formed for concrete pour scheduled for mid-May. The contractor is behind schedule by almost one month and has been put on notice to update their master schedule and stay on track with future work. Fortunately, delays in this work won't affect the overall program schedule or budget.

The main switchgear for the Electrical Upgrade has a long lead time which was originally about 1 year so work wouldn't have been completed until next summer. However, an alternate source was identified by the electrician with a shorter lead time so installation is being projected for February 2024.

The HVAC Upgrade construction will start this June when school is out. New HVAC equipment can't be energized until the switchgear mentioned above is installed.

PROJECT-SPECIFIC ACTIVITY

Electrical Upgrade & Panel Room

The transformer vault has been set and main conduit installed.



Underground utilities have been installed in the area of the new panel room and grading completed for concrete forms.

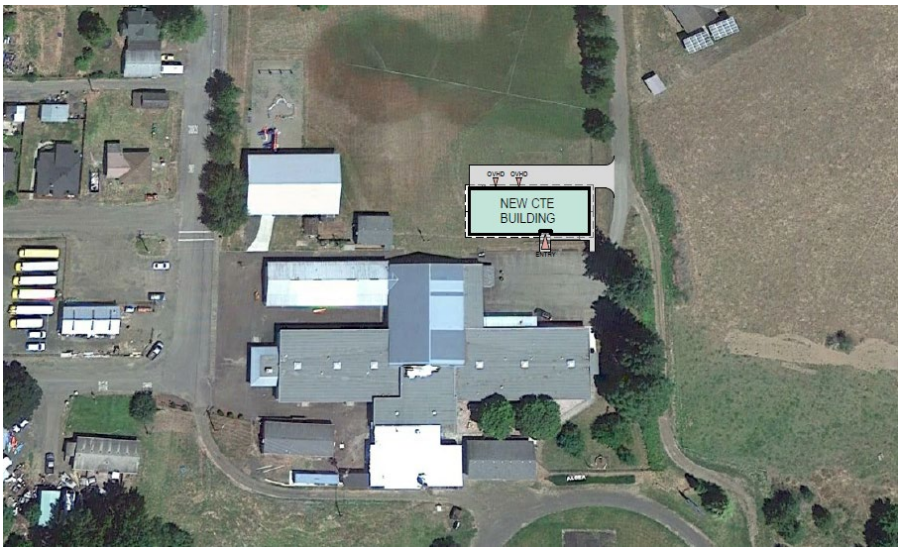


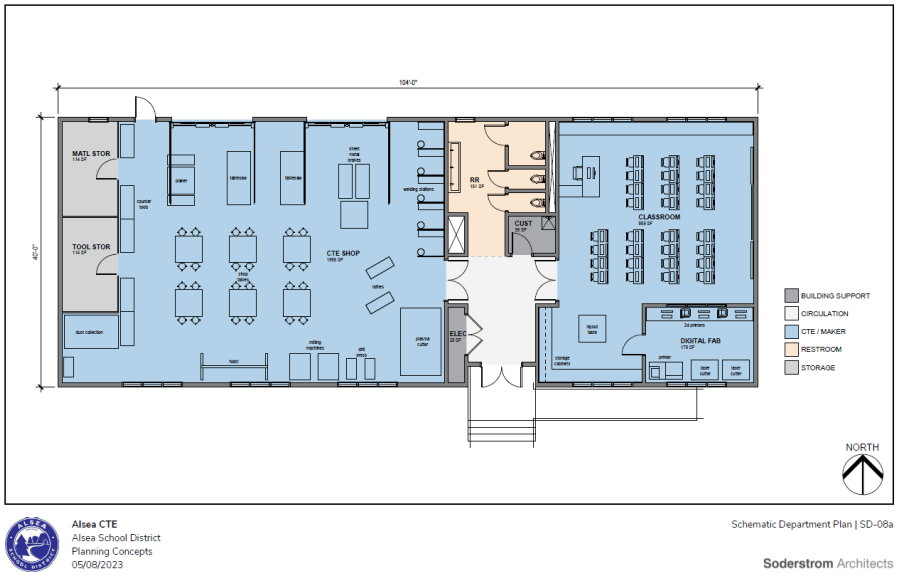
HVAC Upgrade

No construction activities yet.

VOC Building

Soderstrom Architects developed the initial VOC Building concept idea below for discussion with staff at the May 8 meeting.





Alsea CTE
Alsea School District
Planning Concepts
05/08/2023

Schematic Department Plan | SD-08a

Soderstrom Architects

COMMUNICATIONS

IMS Monthly Reports are being presented to the Bond Oversite Committee and the Board each month and are provided to the District communication staff for distribution. This month's BOC meeting was cancelled due to scheduling conflicts.

APPLICATION AND CERTIFICATE FOR PAYMENT

TO OWNER/CLIENT:
Alsea School District 7j
301 South 3rd St. Alsea 97324 United States

PROJECT:
Alsea HVAC - Bid Package 4
301 South 3rd St.
Alsea, Oregon 97324

APPLICATION NO: 1
INVOICE NO: 1
PERIOD: 02/01/23 - 03/31/23
PROJECT NOs: 22-098

DISTRIBUTION TO:

FROM CONTRACTOR:
CB Const Inc.
1202 Adams Ave La Grande, Oregon 97850 United States

VIA ARCHITECT/ENGINEER:
Scott Marshall (Straightline Architects PLLC)
4521 S Cloverdale Rd Suite 102 Boise, Idaho 83709 United States

CONTRACT DATE: 03/13/23

CONTRACT FOR: Bid Package 4 - HVAC Upgrade

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract. Continuation sheet is attached.

1.	Original Contract Sum		$606,852.82
2.	Net change by change orders		$0.00
3.	Contract sum to date (line 1 ± 2)		$606,852.82
4.	Total completed and stored to date (Column G on detail sheet)		$23,818.01
5.	Retainage:		
	a. 5.00% of completed work	$1,190.92	
	b. 0.00% of stored material	$0.00	
	Total retainage (Line 5a + 5b or total in column I of detail sheet)		$1,190.92
6.	Total earned less retainage (Line 4 less Line 5 Total)		$22,627.09
7.	Less previous certificates for payment (Line 6 from prior certificate)		$0.00
8.	Current payment due		$22,627.09
9.	Balance to finish, including retainage (Line 3 less Line 6)		$584,225.73

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner/Client:	$0.00	$0.00
Total approved this Month:	$0.00	$0.00
Totals:	$0.00	$0.00
Net changes by change order:	$0.00	

The undersigned certifies that to the best of the Contractor's knowledge, information and belief, the Work covered by this Application for Payment has been completed in accordance with the Contract documents, that all amounts have been paid by the Contractor for Work which previous Certificates for payment were issued and payments received from the Owner/Client, and that current payments shown herein is now due.

CONTRACTOR: CB Const Inc.

DocuSigned by: Andy Bropley 5E5GA3E178764DA...

By: _____ Date: 5/5/2023

State of:

County of:

Subscribed and sworn to before

me this _____ day of _____

Notary Public:

My commission expires:

ARCHITECT'S/ENGINEER'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on the on-site observations and the data comprising this application, the Architect/Engineer certifies to the Owner/Client that to the best of the Architect's/Engineer's knowledge, information and belief that Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED: $22,627.09

(Attach explanation if amount certified differs from the amount applied for. Initial all figures on this Application and on the Continuation Sheet that are changed to conform to the amount certified.)

ARCHITECT/ENGINEER:

By: _____ Date: _____

This certificate is not negotiable. The amount certified is payable only to the contract named herein. Issuance, payment and acceptance of payment are without prejudice to the rights of the Owner/Client or Contractor under this Contract.

A	B	C			D	E	F	G		H	I
Item No.	Description of Work	Scheduled Value	Approved Changes	Revised Scheduled Value	Work Completed		Materials Presently Stored	Total Completed and Stored to Date (D + E + F)	% (G/C)	Balance to Finish (C-G)	Retainage
					From Previous (D+E)	This Period					
01 - General Requirements		$41,314.12	$0.00	$41,314.12	$0.00	$23,068.29	$0.00	$23,068.29	55.84%	$18,245.83	$1,153.43
07 - Thermal & Moisture Protection		$21,500.00	$0.00	$21,500.00	$0.00	$0.00	$0.00	$0.00	0.00%	$21,500.00	$0.00
09 - Finishes		$17,000.00	$0.00	$17,000.00	$0.00	$0.00	$0.00	$0.00	0.00%	$17,000.00	$0.00
22 - Plumbing		$13,000.00	$0.00	$13,000.00	$0.00	$0.00	$0.00	$0.00	0.00%	$13,000.00	$0.00
23 - HVAC		$283,967.00	$0.00	$283,967.00	$0.00	$0.00	$0.00	$0.00	0.00%	$283,967.00	$0.00
26 - Electical		$182,274.25	$0.00	$182,274.25	$0.00	$0.00	$0.00	$0.00	0.00%	$182,274.25	$0.00
40 - Contingency		$28,776.01	$0.00	$28,776.01	$0.00	$0.00	$0.00	$0.00	0.00%	$28,776.01	$0.00
50 - Revenue		$19,021.44	$0.00	$19,021.44	$0.00	$749.72	$0.00	$749.72	3.94%	$18,271.72	$37.49
	Grand Total:	$606,852.82	$0.00	$606,852.82	$0.00	$23,818.01	$0.00	$23,818.01	3.92%	$583,034.81	$1,190.92

APPLICATION AND CERTIFICATE FOR PAYMENT

TO OWNER/CLIENT:
Alsea School District 7j
301 South 3rd St. Alsea 97324 United States

PROJECT:
Alsea Power Upgrade - Bid Package 1
301 South 3rd St.
Alsea, Oregon 97324

APPLICATION NO: 1
INVOICE NO: 1
PERIOD: 02/01/23 - 03/31/23
PROJECT NOs: 22-097

DISTRIBUTION TO:

FROM CONTRACTOR:
CB Const Inc.
1202 Adams Ave La Grande, Oregon 97850 United States

VIA ARCHITECT/ENGINEER:
Scott Marshall (Straightline Architects PLLC)
4521 S Cloverdale Rd Suite 102 Boise, Idaho 83709 United States

CONTRACT DATE: 02/15/23

CONTRACT FOR: Primary Power Upgrade

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract. Continuation sheet is attached.

1.	Original Contract Sum		$745,865.03
2.	Net change by change orders		$0.00
3.	Contract sum to date (line 1 ± 2)		$745,865.03
4.	Total completed and stored to date (Column G on detail sheet)		$66,234.91
5.	Retainage:		
	a. 5.00% of completed work	$3,311.76	
	b. 0.00% of stored material	$0.00	
	Total retainage (Line 5a + 5b or total in column I of detail sheet)		$3,311.76
6.	Total earned less retainage (Line 4 less Line 5 Total)		$62,923.15
7.	Less previous certificates for payment (Line 6 from prior certificate)		$0.00
8.	Current payment due		$62,923.15
9.	Balance to finish, including retainage (Line 3 less Line 6)		$682,941.88

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner/Client:	$0.00	$0.00
Total approved this Month:	$0.00	$0.00
Totals:	$0.00	$0.00
Net changes by change order:	$0.00	

The undersigned certifies that to the best of the Contractor's knowledge, information and belief, the Work covered by this Application for Payment has been completed in accordance with the Contract documents, that all amounts have been paid by the Contractor for Work which previous Certificates for payment were issued and payments received from the Owner/Client, and that current payments shown herein is now due.

CONTRACTOR: CB Const Inc.

By: _____ Date: _____

State of:

County of:

Subscribed and sworn to before

me this _____ day of _____

Notary Public:

My commission expires:

ARCHITECT'S/ENGINEER'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on the on-site observations and the data comprising this application, the Architect/Engineer certifies to the Owner/Client that to the best of the Architect's/Engineer's knowledge, information and belief that Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED: $62,923.15

(Attach explanation if amount certified differs from the amount applied for. Initial all figures on this Application and on the Continuation Sheet that are changed to conform to the amount certified.)

ARCHITECT/ENGINEER:

By: _____ Date: _____

This certificate is not negotiable. The amount certified is payable only to the contract named herein. Issuance, payment and acceptance of payment are without prejudice to the rights of the Owner/Client or Contractor under this Contract.

A	B	C			D	E	F	G		H	I
Item No.	Description of Work	Scheduled Value	Approved Changes	Revised Scheduled Value	Work Completed		Materials Presently Stored	Total Completed and Stored to Date (D + E + F)	% (G/C)	Balance to Finish (C-G)	Retainage
					From Previous (D+E)	This Period					
01 - General Requirements		$50,725.36	$0.00	$50,725.36	$0.00	$29,662.53	$0.00	$29,662.53	58.48%	$21,062.83	$1,483.14
26 - Electical		$567,416.00	$0.00	$567,416.00	$0.00	$0.00	$0.00	$0.00	0.00%	$567,416.00	$0.00
31 - Earthwork		$68,975.00	$0.00	$68,975.00	$0.00	$34,487.50	$0.00	$34,487.50	50.00%	$34,487.50	$1,724.38
40 - Contingency		$35,369.09	$0.00	$35,369.09	$0.00	$0.00	$0.00	$0.00	0.00%	$35,369.09	$0.00
50 - Revenue		$23,379.58	$0.00	$23,379.58	$0.00	$2,084.88	$0.00	$2,084.88	8.92%	$21,294.70	$104.24
(Unspecified Cost Code Tier 1)		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	100.00%	$0.00	$0.00
	Grand Total:	$745,865.03	$0.00	$745,865.03	$0.00	$66,234.91	$0.00	$66,234.91	8.88%	$679,630.12	$3,311.76

APPLICATION AND CERTIFICATE FOR PAYMENT

TO OWNER/CLIENT:
Alsea School District 7j
301 South 3rd St. Alsea 97324 United States

PROJECT:
Alsea Power Upgrade - Bid Package 1
301 South 3rd St.
Alsea, Oregon 97324

APPLICATION NO: 1
INVOICE NO: 1
PERIOD: 02/01/23 - 03/31/23
PROJECT NOs: 22-097

DISTRIBUTION TO:

FROM CONTRACTOR:
CB Const Inc.
1202 Adams Ave La Grande, Oregon 97850 United States

VIA ARCHITECT/ENGINEER:
Scott Marshall (Straightline Architects PLLC)
4521 S Cloverdale Rd Suite 102 Boise, Idaho 83709 United States

CONTRACT DATE: 02/15/23

CONTRACT FOR: Primary Power Upgrade

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract. Continuation sheet is attached.

1.	Original Contract Sum		$745,865.03
2.	Net change by change orders		$0.00
3.	Contract sum to date (line 1 ± 2)		$745,865.03
4.	Total completed and stored to date (Column G on detail sheet)		$66,234.91
5.	Retainage:		
	a. 5.00% of completed work	$3,311.76	
	b. 0.00% of stored material	$0.00	
	Total retainage (Line 5a + 5b or total in column I of detail sheet)		$3,311.76
6.	Total earned less retainage (Line 4 less Line 5 Total)		$62,923.15
7.	Less previous certificates for payment (Line 6 from prior certificate)		$0.00
8.	Current payment due		$62,923.15
9.	Balance to finish, including retainage (Line 3 less Line 6)		$682,941.88

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner/Client:	$0.00	$0.00
Total approved this Month:	$0.00	$0.00
Totals:	$0.00	$0.00
Net changes by change order:	$0.00	

The undersigned certifies that to the best of the Contractor's knowledge, information and belief, the Work covered by this Application for Payment has been completed in accordance with the Contract documents, that all amounts have been paid by the Contractor for Work which previous Certificates for payment were issued and payments received from the Owner/Client, and that current payments shown herein is now due.

CONTRACTOR: CB Const Inc.

By: DocuSigned by: Andy Brophy 5E5GA3E178764DA... Date: 5/5/2023

State of:

County of:

Subscribed and sworn to before

me this _____ day of _____

Notary Public:

My commission expires:

ARCHITECT'S/ENGINEER'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on the on-site observations and the data comprising this application, the Architect/Engineer certifies to the Owner/Client that to the best of the Architect's/Engineer's knowledge, information and belief that Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED: $62,923.15

(Attach explanation if amount certified differs from the amount applied for. Initial all figures on this Application and on the Continuation Sheet that are changed to conform to the amount certified.)

ARCHITECT/ENGINEER:

By: _____ Date: _____

This certificate is not negotiable. The amount certified is payable only to the contract named herein. Issuance, payment and acceptance of payment are without prejudice to the rights of the Owner/Client or Contractor under this Contract.

A	B	C			D	E	F	G		H	I
Item No.	Description of Work	Scheduled Value	Approved Changes	Revised Scheduled Value	Work Completed		Materials Presently Stored	Total Completed and Stored to Date (D + E + F)	% (G/C)	Balance to Finish (C-G)	Retainage
					From Previous (D+E)	This Period					
01 - General Requirements		$50,725.36	$0.00	$50,725.36	$0.00	$29,662.53	$0.00	$29,662.53	58.48%	$21,062.83	$1,483.14
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40 - Contingency		$35,369.09	$0.00	$35,369.09	$0.00	$0.00	$0.00	$0.00	0.00%	$35,369.09	$0.00
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(Unspecified Cost Code Tier 1)		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	100.00%	$0.00	$0.00
	Grand Total:	$745,865.03	$0.00	$745,865.03	$0.00	$66,234.91	$0.00	$66,234.91	8.88%	$679,630.12	$3,311.76

District Administration Office
Mr. Sean Gallagher – Acting Superintendent
301 S 3rd St
Alsea, OR 97324
Office: 541 487-5643
Fax: 541 487-4089

Email: sean.gallagher@alsea.k12.or.us
www.alsea.k12.or.us

MEMO

Date: 4/26/23

To: Board of Directors

From: Sean Gallagher – Acting Superintendent

Re: District payments of certifications

At the last board meeting, the board inquired about the district paying for certifications and/or licensures of employees. Here are the answers that I have uncovered after evaluating district practices and consulting OSBA legal counsel:

1. **Certification Costs:** A school district paying for an employees certification is a common practice amongst school districts and employment groups. A school district benefits from compensating employees for certification costs. These certifications range from First Aide, Teaching Certifications, CDL's, Training Certifications, Athletics, Licenses, etc…
2. **Reimbursement vs Direct Payment:** The district can either directly pay for the cost of the certification and/or reimburse the employee for the cost. There are liability risks that can arise with direct payment and must be evaluated on a case by case basis.
3. **Certification Identity:** Usually the certification needs to be in the employees name, not the school districts name. This protects the school district from liability if the employee uses the certification for private employment practices that end up in legal challenges on the employee separate from the school district.
4. **Cost Savings:** Often times an employee that possesses certain certifications saves the district money since the district does not have to contract with outside services. (i.e. bus driver trainer, contractor, electrical, first aide, etc…)
5. **Liability:** A school district is at times required by law to have a certain percentage of employees that possess certain certifications like first aide.
6. **Ethics:** An employee that uses district reimbursed certifications outside of the school district for personal use and/or profit does not constitute an ethics and/or board policy violation.

I hope this helps to clear up and answer any questions regarding the boards inquiry. Please don't hesitate to contact me if additional information is needed.

Appendix I

Athletic Extra Duty Schedule 2023 -2024
Percentage of Base Salary BA-1

Athletic Extra Duty Schedule

An assignment outside and in addition to the typical workday. It includes assignments such as coaching and other extracurricular assignments. Bargaining unit members have the first right of refusal to apply for Athletic Extra Duty Assignments. Teachers shall receive notice of open Athletic Extra Duty Assignments by May 1st of each year. The district is not required to fund every Licensed Extra Duty on the schedule on an annual basis. If the district fills an Athletic Extra Duty Assignment with a non-bargaining unit member and elects to pay that employee more than is indicated in this Appendix, the Appendix will be revised to include this higher amount on the next year's schedule

STEP % of BA+0	A HS Head, FFA, 4H (all)	B HS Asst (all)	C MS Head (all)	D MS Asst (all) Rally/Cheer
1	9.0%	7.0%	6.0%	5.0%
2	9.5%	7.5%	6.5%	5.5%
3	10.0%	8.0%	7.0%	6.0%
4	10.5%	8.5%	7.5%	6.5%

2023-24	A	B	C	D
1	3684	2865	2456	2064
2	3889	3070	2660	2251
3	4093	3275	2865	2456
4	4298	3479	3070	2660

<u>Licensed Stipend</u>

Licensed Stipend is additional compensation that is negotiated between the District and the Association. The stipend is for recognition for additional work such as Special Education teachers with IEP meetings or designated hard to fill assignments. Licensed Stipends can only be provided to bargaining unit members who are assigned a position with the additional

negotiated stipend. Stipends shall be indicated on related job postings outlined in Article 7. Licensed Stipends shall be funded on an annual basis. Licensed stipends must be negotiated with the Association and memorialized in this Appendix otherwise the district is prohibited from paying such stipends.

Licensed Stipend	2023-24			Licensed Stipend	2023-24	
Annual/Yearbook	3300			Special Education	6300	
Forest Camp (Grade 6)	2000			TOSA (3<)	6143	
MTSS/RTI/PBIS/Data Team Coordinator	1500			Music Director	4000	
District Testing Coordinator	3000			Guidance/Career Counselor	3500	
Dyslexia Coord 2<	2200			Mentor Teacher (2<)	1000 per	
Concessions Coordinator	2000			MS/HS CTE Coordinator	9000	
ELL Coordinator	1000			Drama	2000	
TAG/Enrichment Coordinator	2500			*District AD	12000	
Sr Prom/Banquet (1)	1500			*Elementary Activities Director	2000	
Sr Advisor	1300			*MS/HS Athletic Director	10000	
Class Advisors 5-11	800					

Not mutually exclusive

<u>Licensed Extra Duty</u>

Licensed Extra Duty is defined as an assignment outside and in addition to the typical workday. It is an assignment that requires the training and experience of a licensed educator and is therefore reserved exclusively for bargaining unit members. The district is not required to fund every Licensed Extra Duty on the schedule on an annual basis. However, whenever it does, those assignments must be given to a bargaining unit member. Vacancies for Licensed Extra Duty assignment shall be filled pursuant to Article 7.

	2023-24	
*Chaperone	25.00 hourly	
*Activity Duty	25.00 hourly	
Prep buy back	Per diem	
Tech Assistant	Per diem	
Title	Per diem	

*Must be worked during non-contract hours.

Annual Review

All Licensed Extra Duty, Licensed Stipends, and Athletic Extra Duty assignments (including non-bargaining unit hires) shall be made available and reviewed in writing with teachers during in-service week prior to the start of the school year.

3%

Integrated Proposal

4/11/2023

STEP	BA/CTE	BA+30/CTE	BA+60	BA+90/MA	MA+30
1	40,938	41,759	42,593	43,446	44,311
2	42,275	43,119	43,982	44,860	45,759
3	43,652	44,526	45,417	46,322	47,250
4	45,074	46,426	46,865	47,832	48,789
5	46,545	47,476	48,424	49,393	50,381
6	48,062	49,024	50,004	51,003	52,023
7	49,626	50,620	51,633	52,666	53,719
8	49626	52,271	53,317	54,384	55,470
9	49626	53,975	55,056	56,156	57,279
10	49626	55,734	56,850	57,986	59,147
11	49626	57,803	58,704	59,877	61,338
12	49626	57803	60,617	61,829	63,066
13	49626	57803	60,617	63,801	65,121
14	49626	57803	60,617	65,926	67,246
15	49626	57803	60,617	65,926	69,435
16	49626	57803	60617	65,926	71,689

Negotiating 24-25

The district will contribute $1250 per teacher, per month, toward employee benefits to include: health, dental, vision, disability and life insurance.

Bonus	Committment bonus starting SY24-25 will be allocated in 5 year increments and are not retroactive. $500 at year 5, $1000 at years 10 and 15, $1500 at year 20 and 25, and $2000 at year 30, awarded for cumulative certified teaching experience within the Alsea District.

ARTICLE 12 – Compensation and Professional Development

A. Salary Schedule(s) 2023-24, and 2024-25 are attached as Appendix II.

Beginning with the 2000-2001 school year, the District will pick up the employee PERS contribution. Horizontal movement on the salary schedule shall be to the next column when qualified, plus a one-year experience step in the new column.

Compensation Schedules for Licensed Extra-Duty, Athletic Extra-Duty assignments, and Licensed Assignment Stipends are attached as Appendix I.

B. Teachers who were employed for a minimum of one hundred and thirty-five days in the prior work year shall be eligible to advance one year on the salary schedule. Said step movement shall be effective on July 1st. Employment dates do not carry over from school year to school year, should employment initiate during an existing school year.

C. The district will grant newly hired teachers credit for experience on the salary schedule. Credit for experience shall be defined as work as a regular licensed employee in a public school district, charter school, or in any District approved licensed capacity. Credit for experience will be granted for work experience provided such work experience is at the journeyman level or higher and is related to the job assignment (e.g. career and technical teachers). For the purposes of determining a year of employment, employment for one hundred and thirty-five days shall be the minimum standard.

D. A goal of the Alsea School District is to continually improve the quality of educational instruction. One objective of this goal is to encourage certified staff to continually advance in their knowledge of both content and instruction, and to share this knowledge with other staff. This enhances instruction and models “lifelong learner” behavior for students. The District will support staff growth and advancement in two areas, tuition reimbursement and Professional Growth Units (PGU’s).

1. Tuition Reimbursement/Advancement on the Salary Schedule

a. By October 1st of each year, the District shall notify all teachers of their right to receive tuition funds for up the maximum reimbursement allowed by the IRS as untaxed reimbursement. Teachers who anticipate accessing tuition reimbursement shall present the Superintendent with their coursework to gain authorization for reimbursement. If the course proposal is not submitted for prior authorization, there is a possibility the tuition will not be reimbursed. Reimbursement shall be paid at the end of the contract year in June.

The district shall budget a minimum of $25,000 for tuition reimbursement by February 1 of the contract. The district agrees to replenish reimbursement to $25,000 annually during the contract period (eg. If $10,000 is expensed, the district replaces the expense to $25,000). Funds do not carry over but the minimum of $25,000 will be funded annually. The district will reimburse per credit earned up to the highest Oregon university system (OUS) rate from the latest posting on the OUS website

Additional coursework may be reimbursed up to but not to exceed the maximum amount allowed by the IRS as untaxed reimbursement. If any teachers decline their right to reimbursement and/or additional budgeted funds remain they may be divided proportionally among remaining teachers who have additional approved coursework up the maximum reimbursement allowed by the IRS for untaxed reimbursement if the funds allow.

A final accounting of the year's tuition reimbursements shall be provided to the Association President at the time the funds are dispersed.

b. Teachers must keep the district advised of any college credits they may earn if they expect those credits to be considered toward column advancement on the salary schedule for the subsequent year. Written notification to the District must be made by February 1 of the current year for any credits earned to be considered for advancement on the salary schedule for the subsequent school year.

Teachers must provide the district with proof of successful completion of any course prior to advancement on the salary schedule.

c. Notwithstanding anything to the contrary implied by the foregoing provisions of this article, the District is not obligated to make reimbursement for tuition, in any one year, in excess of the amount included in the budget for such purposes.

2. Professional Growth Units (PGU's)

a. The District believes that it is not only formal college credits that can advance knowledge and contribute to professional growth. The District will allow professional non-college credit experiences to count toward advancement on the salary schedule. One PGU shall be given for thirty (30) hours of approved learning activity. Three PGUs shall be equal to one (1) college credit in relation to advancement on the salary schedule. To qualify for advancement on the salary schedule, application must be made in writing by February 1 for any historical activity to apply for advancement on the subsequent school year salary schedule. Applications regarding PGU's shall be in accordance with the procedures adopted by the School Board in Appendix III.

b. Approval of PGU's

1. Activities should have the prior authorization of the Superintendent in order to qualify for advancement on the salary schedule.

2. Completed applications will be received by a committee comprised of two (2) staff and one (1) administrator. This committee will make a recommendation to the Board regarding the activity being considered for approval for advancement on the salary schedule.

3. The Superintendent will have the final authority of approval or denial of PGU credit as to whether they result in advancement on the salary schedule.

4. No more than three (3) PGU's shall normally be granted any employee in any year toward advancement on the salary schedule. However, a staff member may petition for additional units.

5. No activity for which the District has contributed funding during contract hours, or for which the staff member has received payment shall be approved for PGU credit.

E. In the event of a situation beyond the control of the Board, which requires the closing of one or more grades, the school year may be extended to compensate for the number of instructional minutes in such grades, to meet the minimal instructional minutes requirements of the state regulations for a full year of school, at the discretion of the Board, with no additional pay in excess of the teacher's contracted salary.

F. The parties agree that effective July 1, 2000 the District will begin the PERS pickup.

District Administration Office
Mr. Sean Gallagher – Acting Superintendent
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Alsea, OR 97324
Office: 541 487-5643
Fax: 541 487-4089

Email: sean.gallagher@alsea.k12.or.us
www.alsea.k12.or.us

MEMO

Date: 5/10/2023

To: Board of Directors

From: Sean Gallagher – Acting Superintendent

Re: AEA Negotiations

Attached you will find a tentatively agreed to recommendation for board approval. A total of 10 negotiations sessions were held between AEA and District representation. The negotiations process was very collaborative in nature, both sides worked very well together to find common areas of agreement. The negotiations were limited to Appendix I – Extra Duty Schedule, Appendix II – Salary Schedule, and Article 12 – Compensation and Professional Development. Some of the highlights of the agreements are:

- Bargaining unit members have the first right of refusal to apply for Athletic Extra Duty Assignments
- Licensed stipends have been updated, aligned for competitive compensation, and comprehensive with current district needs. Job descriptions will be developed to clearly define job expectations
- No restrictions on years of experience used for salary schedule placement
    - Minimum of 135 days required to determine one year of employment
- Tuition Reimbursement
    - District sets aside $25,000 annually for tuition reimbursement
    - Tuition may be reimbursed up to but to not exceed cost
    - Tuition reimbursed at the highest Oregon University System (OUS) rate
- Professional Growth Units (PGU)
    - District allows professional non-college credit experiences to count towards salary advancement
    - 30 hours = 1 PGU, 3 PGU's = 1 college credit

- Extra Duty Schedule
  - Salaries based upon certified salary schedule BA+0 at defined percentages
- Salary schedule:
  - One year agreement for 23-24 only
  - 3% COLA adjustment
  - Up to $1250/month health insurance benefit (no change)
  - Steps awarded
  - In-District Commitment bonus awards in five year increments (non-retroactive):

Year	Bonus
5	$500
10	$1000
15	$1000
20	$1500
25	$1500
30	$2000

:

7. **Financials**
    a. **Monthly Accounts**
    b. **ASB Account Balances - April 2023**
    c. **Resolution 23-09**

STUDENT BODY ACCOUNTS

	Account Code	Program	Balance
ELEMENTARY	259.1113.xxxx.006.000.301	5th/6th Grade	$ 82.74
	259.1113.xxxx.006.000.315	Elementary Field Trip	$ -
	259.1113.xxxx.006.000.305	Elementary PE	$ 618.87
	259.1113.xxxx.006.000.310	Elementary Reading (Jog-a-Thon) *- Kindergarten $2,097.43* *- 1st Grade $885.97* *- 2nd Grade $623.90* *- 3rd Grade $689.88* *- 4th Grade $1,973.20* *- 5th Grade $647.73*	$ 6,918.11
	259.1113.xxxx.006.000.320	Forest Camp	$ 20.78
	259.1113.xxxx.006.000.325	Kindergarten	$ 181.02
MS	259.1122.xxxx.005.000.501	Middle School	$ 441.21
HIGH SCHOOL	259.1132.xxxx.007.000.466	Class of 2023	$ 406.22
	259.1132.xxxx.007.000.467	Class of 2024	$ 3,106.91
	259.1132.xxxx.007.000.469	Class of 2025	$ -
	259.1132.xxxx.007.000.404	Culinary Arts	$ 147.18
	259.1132.xxxx.007.000.316	HS Field Trip Fund	$ -
	259.1132.xxxx.007.000.406	Honor Society	$ 23.18
	259.1132.xxxx.007.000.407	Horticulture	$ 1,125.10
	259.1132.xxxx.007.000.410	Forestry	$ (364.30)
	259.1132.xxxx.007.000.432	Pottery Club	$ -
	259.1132.xxxx.007.000.409	Shop	$ 564.50
ATHLETICS	259.1132.xxxx.007.000.423	HS Baseball	$ 1,225.87
	259.1132.xxxx.007.000.424	HS Boys Basketball	$ 12.12
	259.1132.xxxx.007.000.427	MS & HS Girls Basketball	$ 2,488.65
	259.1132.xxxx.007.000.425	HS Cheer	$ -
	259.1132.xxxx.007.000.426	HS Football	$ 3,221.26
	259.1132.xxxx.007.000.428	HS Track	$ 305.90
	259.1132.xxxx.007.000.429	HS Volleyball	$ 2,693.45
	259.1132.xxxx.007.000.430	HS Wrestling	$ 1,170.05
	259.1132.xxxx.007.000.431	Wolverine Athletic Fund	$ 4,475.90
MISC PROGRAMS	259.xxxx.xxxx.00x.000.297	AIM	$ 500.00
	259.1132.xxxx.007.000.401	Annual (yearbook)	$ (760.99)
	259.1132.xxxx.007.000.402	Art	$ 87.41
	259.1132.xxxx.007.000.416	District/General Fund Raising	$ 1,003.14
	259.1132.xxxx.007.000.422	Gate Receipts	$ -
	259.1132.xxxx.007.000.468	Kingfisher	$ 202.00
	259.1132.xxxx.007.000.403	Leadership/Student Council	$ -
	259.1113.xxxx.006.000.330	Library	$ 991.25
	259.1132.xxxx.007.000.408	Music/Drama	$ 183.88
	259.1113.xxxx.006.000.298	PBIS/PTO	$ 35.61
	259.1113.xxxx.006.000.335	TAG	$ 240.00
	259.1113.xxxx.006.000.340	Technology for a Cause	$ 166.08
SCHOLARSHIP	259.1132.xxxx.007.000.450	Memorial Mr. Nick	$ 1,073.00
	259.1132.xxxx.007.000.451	Memorial Sport	$ 339.50
	259.1132.xxxx.007.000.452	Memorial Tyson Schreiber	$ 6,565.55
	259.1132.xxxx.007.000.453	Memorial Samantha Hendrix	$ 1,000.00
	259.1132.xxxx.007.000.454	Alsea Education Association Scholarship	$ -
BONNIE HILL FUND	259.1113.0410.006.000.440	*Bonnie Hill Fund Dntn received 4/4/23 $4,750.00* *- 1st Grade $500.00* *- 2nd Grade $500.00* *- 3rd Grade $500.00* *- 4th Grade $500.00* *- 5th Grade $500.00* *- Arts/Music/Photography $500.00* *- Culinary Arts $150.00* *- K-12 PE/HS Health $500.00* *- MAP Coordination $100.00* *- MS Lang Arts/Social Studies $500.00* *- SPED/Work Exp/Credit Rec $500.00*	$ 4,750.00
	As of 4/30/23	**TOTAL**	**$ 45,241.15**

Linn Benton Lincoln Education Service District • 905 4th Avenue SE • Albany, Oregon 97321 • Phone: 541-812-2600 • Fax: 541-926-6047 • www.lblesd.k12.or.us

MEMORANDUM

May 11th 2023

TO: Alsea School District Board of Directors
FROM: LaRae Sullivan, LBL-ESD Assistant Business Manager
RE: April 30th, 2023 Financial Statements

Board Members,

Attached you will find the 2022-23 financial statements through April 30th, 2023. These statements include the General Fund Statement of Revenues Budget vs. Actual, General Fund Statement of Expenditures Budget vs. Actual, and total Appropriations for the year.

The General Fund statements include the actual revenues and expenditures from July 1, 2022 through April 30th, 2023. The estimated General Fund Ending Fund Balance is $3,210,920. Unappropriated Ending Fund Balance make up $1,341,734 of the Fund Balance total.

This is projected with expenditure appropriations **estimated** based average for remaining months.

Items to consider still:

- Maintenance of Effort
- State School Fund (SSF) variable for May State reconciliation for past years
- Loss or Gain of Enrollment
- Extra savings due to RIF for FY22.23

At this time there has been an estimate of 9.9 billion biennium proposal by the Oregon Governor's budget for additional funds being released to the State School fund for the next fiscal year. This has historically been based a 49/51 split over the next two fiscal years.

All of Alsea School District 7J investments are held in the Local Government Investment Pool. Investments total $5,707,006.62 and are yielding an annualized interest rate of 3.75% through April 30th, 2023.

Enrollment: **Please remember enrollment could change on a daily basis. These numbers are as of: 05/01/2023**

Grade	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
In Building														
As of 05/01/23	16	15	14	21	22	14	18	14	21	13	14	17	14	213
Learn at Home Oregon														
As of 05/01/23	34	39	18	24	17	10	16	34	20	0	0	0	0	212

Total Enrollment for all schools equals 425 for the month of April 2023. This is a decrease of 21 students, with 8 from In Building, and 13 from Learn at Home Oregon.

Please let me know if you have any questions or concerns regarding these statements.

Tonja Everest Superintendent | Frank Bricker Board Member | Miriam Cummins Board Member | David Dunsdon Board Member | Roger Irvin Board Member | Amy Vetor Board Member | Jean Wooten Board Member | Penny York Board Member

Alsea School District 7J
General Fund: Statement of Revenue Budget Vs. Actual
For the Fiscal Year 2022-2023
As of 04/30/2023

Source	Adopted 2022-23 Budget	Actual MTD Rev. 11/30/2022	Actual MTD Rev. 12/31/2022	Actual MTD Rev. 1/31/2023	Actual MTD Rev. 2/28/2023	Actual MTD Rev. 3/31/2023	Actual MTD Rev. 4/30/2023	Actual YTD Rev. 4/30/2023	Projected through 6/30/2023	Total Estimated 2022-2023	(Over)/Under Budget
SSF Funding											
1111 Current Year Property Taxes	$ 450,000	444,911	12,384	4,567	1,585	7,384	1,282	473,136	3,864	$ 477,000	$ (27,000)
1112 Prior Year's Property Taxes	1,500	59	(135)	297	259	127	187	1,164	36	$ 1,200	300
1190 Pentalties & Interest	1,000	147	210	53	43	70	85	759	241	$ 1,000	-
2101 County School Funds	2,500	-	-	-	-	-	-	-	2,500	$ 2,500	-
3101 State School Support Funds	10,531,799	874,211	864,890	864,890	864,890	864,890	1,203,794	9,909,670	1,203,795	$ 11,113,465	(581,666)
3101 SSF- High Cost Disability Payment	-	-	-	-	-	-	-	-	-	$ -	-
3101 SSF- May Adjustment	-								-	$ -	-
3103 Common School Fund	26,000	-	-	-	31,909	-	-	31,909	31,909	$ 63,817	(37,817)
Total SSF Funding	**11,012,799**	1,319,327	877,349	869,807	898,685	872,471	1,205,348	**10,416,637**	**1,242,345**	**11,658,982**	**(646,183)**
Non State School Support Formula Sources											
Local Sources											
1412 Transportation Fees from Other Dist.	-	-	-	-	174,325	-	-	174,325	55,000	$ 229,325	(229,325)
1510 Interest on Investments/Taxes	25,000	8,684	10,270	11,955	13,392	15,875	16,917	98,411	(13,411)	$ 85,000	(60,000)
1710 Admissions	-	(1,016)	-	1,532	-	-	-	1,532	(0)	$ 1,532	(1,532)
1920 Donations from Private Sources	1,000	-	-	2,000	2,000	775	(4,875)	1,000	-	$ 1,000	-
1940 Services Provided to Other Ed.- General	35,000	-	-	-	-	-	-	-	-	$ -	35,000
1940 Services Provided to Other Ed.- KVCS		-	-	-	(28,250)	-	-	-	-	$ -	-
1940 Services Provided to Other Ed.- WLA		14,325	-	-	(14,325)	-	-	-	-	$ -	-
1960 Recovery of Prior Year Exp.	-	-	-	-	-	-	-	-	-	$ -	-
1980 Fees Charged to Grants	4,000	-	-	-	-	-	-	5,076	3,924	$ 9,000	(5,000)
1990 Miscellaneous Local Revenue	15,000	9,395	2,657	9,210	1,971	614	1,350	31,942	2,000	$ 33,942	(18,942)
1991 Misc. Erate	-	-	-	-	-	-	-	-	-	$ -	-
2102 Education Service District Resources	5,000	-	-	-	-	-	-	-	-	$ -	5,000
2199 Other Intermediate Source	-	-	-	-	-	-	-	-	-	$ -	-
Total Non Formula Local Sources	**85,000**	31,388	12,927	24,698	149,112	17,263	13,393	**312,287**	**77,512**	**389,799**	**(304,799)**
State/Federal Sources											
3199 Other Grants-In-Aid	-	-	-	-	-	-	-	-	-	-	-
3203 Special Ed	5,000	-	-	-	-	4,063	-	4,063	4,063	8,126	(3,126)
Total State/Federal Sources	**5,000**	-	-	-	-	4,063	-	**4,063**	**4,063**	**8,126**	**(3,126)**
Other Sources											
5160 Lease Purchase	-	-	-	-	-	-	-	-	-	-	-
5300 Sale/Loss of Fixed Assets	5,000	-	-	-	-	-	-	-	-	-	5,000
5400 Beginning Fund Balance	1,800,000				1,143,699	1,143,699	1,143,699	1,143,699	-	1,143,699	656,301
Total Other Sources	**1,805,000**	-	-	-	1,143,699	1,143,699	1,143,699	**1,143,699**	-	**1,143,699**	**661,301**
Total Non SSF Revenue	**1,895,000**	31,388	12,927	24,698	1,292,811	1,165,025	1,157,092	**1,460,048** -	**81,575** -	**1,541,624**	**353,376**
Total Resources	**$ 12,907,799**	1,350,715	890,276	894,505	2,191,496	2,037,496	2,362,439	**11,876,686** #	**$ 1,323,920** #	**$ 13,200,605**	**$ (292,806)**
									Less Estimated Requirements	$ (9,989,685)	
									Estimated Ending Fund Balance	***$ 3,210,920***	
									Less UEFB	$ 1,341,734	
									Estimated Ending Fund Balance	$ 1,869,186	

Alsea School District 7J
General Fund: Statement of Expenditures Budget Vs. Actual
For the Fiscal Year 2022-2023
As of 04/30/2023

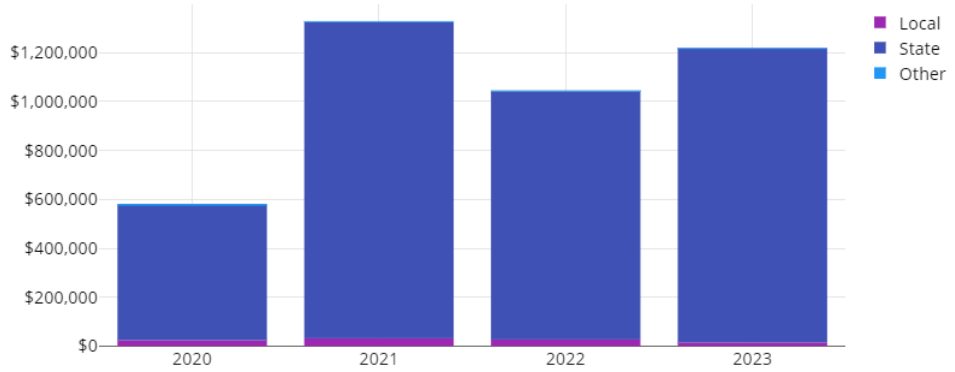
Function	Adopted 2022-23 Budget	Actual MTD Exp. 11/30/2022	Actual MTD Exp. 12/31/2022	Actual MTD Exp. 1/31/2023	Actual MTD Exp. 2/28/2023	Actual MTD Exp. 3/31/2023	Actual MTD Exp. 4/30/2023	Actual YTD Exp. 4/30/2023	Projected through 6/30/2023	Total Estimated 2022-2023	(Over)/ Under Budget	% Committed
Instruction												
1111 Elementary, K-6	1,777,633	129,471	120,588	116,971	153,142	121,727	72,031	1,000,699	*483,625*	1,484,324	293,309	83.50%
1112 Learn at Home (LAHO)	-	-	-	-	-	-	-	-	-	-	-	0.00%
1113 Elementary Extracurricular	17,443	-	-	1,850	-	-	-	1,850	*1,000*	2,850	14,593	16.34%
1121 Middle/Junior High Programs	734,134	59,760	63,711	54,092	36,511	51,407	51,733	453,444	*230,000*	683,444	50,690	93.10%
1122 Middle/Junior High School Extracurricular	24,371	4,308	2,087	1,872	1,960	1,947	1,344	21,277	*12,000*	33,277	(8,906)	136.54%
1131 High School Programs	515,653	50,507	49,107	44,067	5,935	40,193	75,179	411,725	*220,000*	631,725	(116,072)	122.51%
1132 High School Extracurricular	109,764	18,251	12,965	15,245	11,881	8,614	6,984	114,288	*17,000*	131,288	(21,524)	119.61%
1140 Pre-K	14,826	120	-	60	60	120	60	752	*180*	932	13,894	6.29%
1210 Programs for the Talented and Gifted	21,831	6,351	5,721	5,737	5,737	5,737	5,737	51,871	*11,600*	63,471	(41,640)	290.74%
1250 Programs for Students w/Severe Disabilities	1,457,424	95,321	90,099	83,210	77,129	80,348	95,919	794,773	*414,000*	1,208,773	248,651	82.94%
1280 District Alternative Programs	49,288	-	-	-	-	-	-	799	-	799	48,489	1.62%
1288 Charter School Payments	900,000	80,000	40,592	66,260	40,000	40,000	23,328	641,680	-	641,680	258,320	71.30%
1291 ELL	92,746	7,608	7,575	7,543	7,556	8,910	7,539	62,989	*31,200*	94,189	(1,443)	101.56%
Total Instruction	**5,715,113**	451,696	392,444	396,907	339,910	359,003	339,853	3,556,147	**1,420,605**	**4,976,751**	**738,362**	
Support Services												
2113 Family Support Liaison	56,254	776	- 65	- 65	- 65	- 65	- (648)	- 983	*(983)*	0	56,254	0.00%
2114 Staff Accounting Services	134,066	22,104	- 29,129	- 22,162	- 23,138	- 22,621	- 11,578	- 237,762	*23,200*	260,962	(126,896)	194.65%
2120 Guidance Services	111,172	-	-	-	-	-	-	-	-	-	111,172	0.00%
2122 Guidance Services	-	890	890	893	893	(5,347)	-	0	-	0	(0)	0.00%
2134 Nurse Services	-	906	732	516	1,125	532	906	8,053	*4,000*	12,053	(12,053)	0.00%
2142 Psychological Testing Services	40,000	7,346	8,069	221	3,925	-	1,516	24,326	*7,674*	32,000	8,000	80.00%
2150 Speech Pathology and Audiology Services	-	7,117	7,117	7,141	7,141	(42,753)	-	-	-	-	-	0.00%
2152 Speech Pathology Services	49,809	-	3,671	10,915	6,357	56,554	14,748	102,239	*46,564*	148,803	(98,994)	298.75%
2160 Other Student Treatment Services	14,000	-	2,730	7,234	3,774	3,358	3,093	24,469	*12,400*	36,869	(22,869)	263.35%
2190 Service Direction, Student Support Services	260,933	11,738	11,288	11,402	11,406	11,400	7,807	95,889	*31,200*	127,089	133,844	48.71%
2222 Library/Media Center	1,250	-	-	-	-	-	-	-	-	-	1,250	0.00%
2230 Assessment and Testing	-	888	888	890	890	890	747	7,529	*3,600*	11,129	(11,129)	0.00%
2240 Staff Development	1,000	2,370	-	-	-	-	-	2,370	-	2,370	(1,370)	237.00%
2310 Board of Education	180,750	23,821	(11,542)	5,901	1,608	28,858	2,636	103,267	*90,000*	193,267	(12,517)	106.92%
2321 Office of the Superintendent Services	373,103	25,951	25,852	25,878	20,902	18,467	50,170	288,621	*80,000*	368,621	4,482	98.80%
2410 Office of the Principal Services	1,046,124	54,016	53,606	49,627	105,034	57,491	55,841	772,734	*120,000*	892,734	153,390	85.34%
2520 Fiscal Services	484,103	23,956	23,625	9,961	9,051	9,133	192,653	407,792	*42,600*	450,392	33,711	93.04%
2540 Operation & Maintenance of Plant	647,012	54,574	35,027	43,628	51,673	38,327	32,979	507,556	*88,000*	595,556	51,456	92.05%
2543 Care and Upkeep of Grounds	-	-	-	-	-	-	-	538	-	538	(538)	0.00%
2544 Maintenance	-	-	-	-	-	-	-	-	-	-	-	0.00%
2550 Student Transportation Services-Alsea	683,498	65,120	57,627	39,396	59,235	53,442	34,295	501,922	*80,000*	581,922	101,576	85.14%
2550 Student Transportation Services-KV	365,650	25,492	27,488	30,140	27,119	25,036	36,321	254,850	*70,000*	324,850	40,800	88.84%
2550 Student Transportation Services-WLA	410,215	31,491	27,754	37,207	29,149	29,073	31,856	286,591	*78,000*	364,591	45,623	88.88%
2558 Special Ed Transportation Services	54,103	2,127	-	431	-	830	160	7,819	*3,001*	10,821	43,282	20.00%
2572 Purchasing Services	-	-	-	-	-	-	-	-	-	-	-	0.00%
2660 Technology	267,915	34,852	4,047	8,187	8,244	7,792	20,338	120,666	*27,000*	147,666	120,249	55.12%
Total Support Services	5,180,957	395,537	308,062	311,795	370,729	315,766	496,995	3,755,976	806,256	4,562,232	618,725	
Other Requirements												-
5110 Long-Term Debt Service	19,995	0	0	0	0	0	0	19,995	-	19,995	$ 0	100.00%
5200 Transfers of Funds	530,000	0	400,000	0	0	-144,000	3,007	259,007	*171,700*	430,707	99,293	81.27%
6000 Contingency	120,000	0	0	0	0	0	0	0	-	-	120,000	0.00%
Total Other Requirements	**669,995**	-	400,000	-	-	(144,000)	3,007	279,002	**171,700**	**450,702**	**219,293**	
Total Requirements	**$ 11,566,065**	$ 847,233	$ 1,100,507	$ 708,702	$ 710,639	$ 530,769	$ 839,855	$ 7,591,124	$ 2,398,561	$ 9,989,685	$ 1,576,380	

Alsea School District 7J
YTD Appropriations - General Fund
For the Fiscal Year 2022-2023
As of 04/30/2023

Fund	Appropriations	Resolutions	YTD	Encumbrances	Totals	(Over)/Under Budget
General Fund, 100						
1000 Instruction	$ 5,715,113	$ -	$ 3,556,147	$ 1,420,605	$ 4,976,751	$ 738,362
2000 Support Services	$ 5,180,957	$ -	$ 3,755,976	$ 806,256	$ 4,562,232	$ 618,725
5100 Debt Service	$ 19,995	$ -	$ 19,995	$ -	$ 19,995	$ 0
5200 Transfers	$ 530,000	$ -	$ 259,007	$ 171,700	$ 430,707	$ 99,293
6000 Contigency	$ 120,000	$ -	$ -	$ -	$ -	$ 120,000
Sub Totals	**$ 11,566,065**	**$ -**	**$ 7,591,124**	**$ 2,398,561**	**$ 9,989,685**	**$ 1,576,380**
Totals	**$ 11,566,065**	**$ -**	**$ 7,591,124**	**$ 2,398,561**	**$ 9,989,685**	**$ 1,576,380**

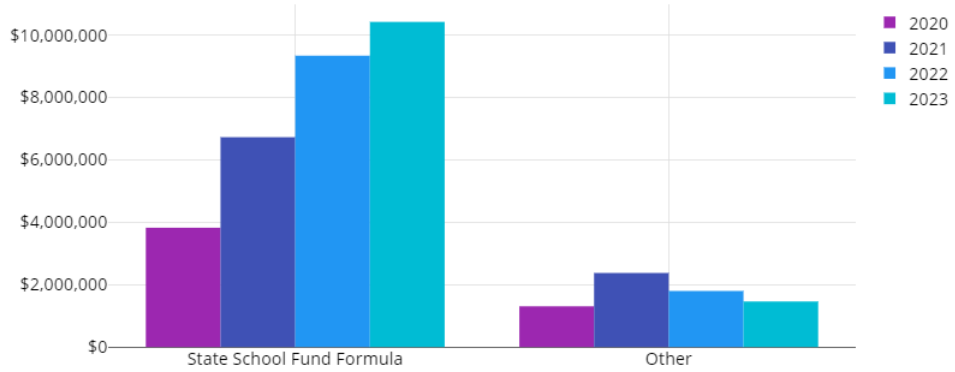
2022-2023 Alsea SD 7J | General Fund Monthly Revenue Overview

General Fund Historical Revenues for Current Month



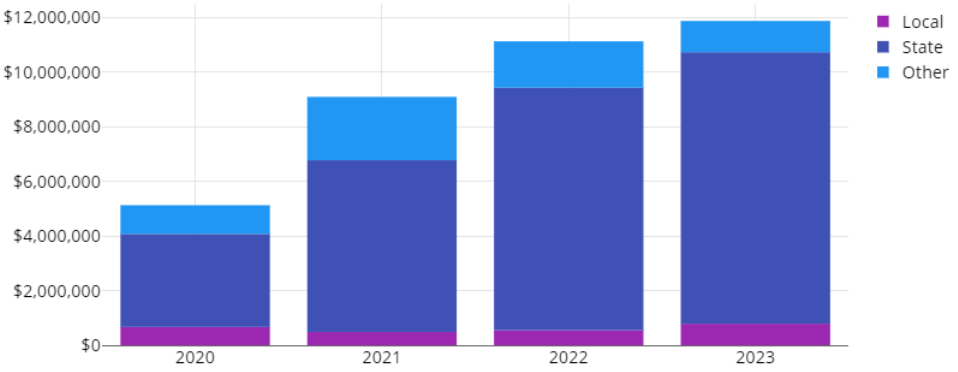
For the Month Ending - APR

General Fund Year to Date Revenues



For the Period JUL - APR

General Fund Year to Date Revenues by Source



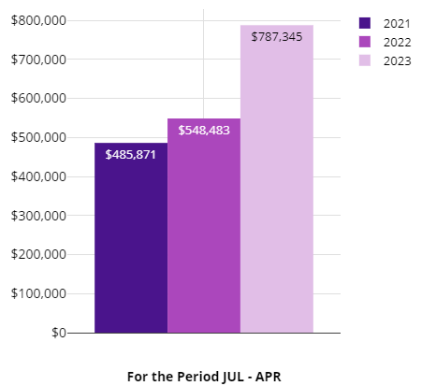
For the Period JUL - APR

Source Level 1	For the Period JUL - APR			
	2020	2021	2022	2023
	YTD Amount	YTD Amount	YTD Amount	YTD Amount
1000-1999 Local Sources	$666,978	$485,871	$548,483	$787,345
2000-2999 Intermediate Sources	$10,674	$13,920	$2,100	$0
3000-3999 State Sources	$3,410,579	$6,290,706	$8,884,510	$9,945,642
5000-5999 Other Sources	$1,039,793	$2,305,982	$1,696,388	$1,143,699

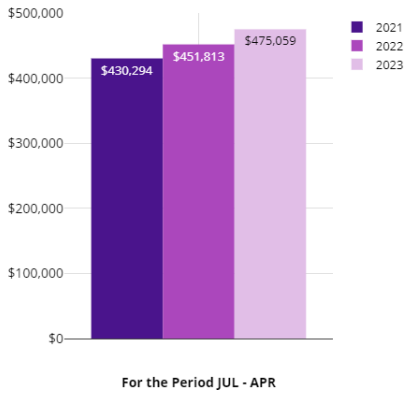
2022-2023 Alsea SD 7J | General Fund Overview - Revenue

YTD Local Sources	YTD State Sources	YTD All Sources (except 5400s)
147.86% of Budget	94.16% of Budget	96.63% of Budget
Prior Year YTD: 92.54% of Actuals	Prior Year YTD: 82.31% of Actuals	Prior Year YTD: 82.80% of Actuals

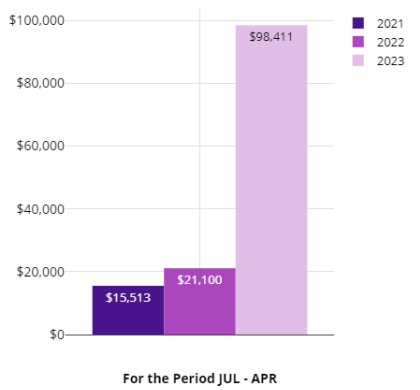
Local Sources (1000s)



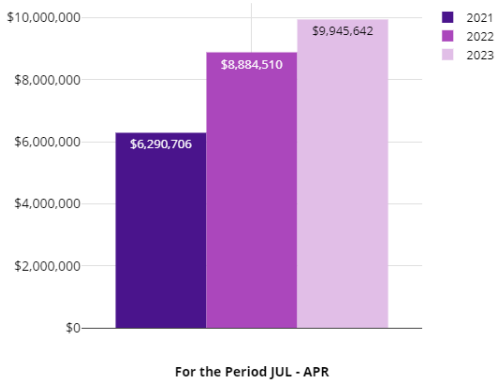
Property Taxes (1100s)



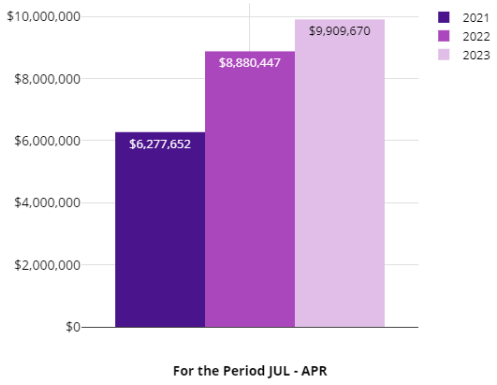
Interest Earnings (1500s)



State Sources (3000s)

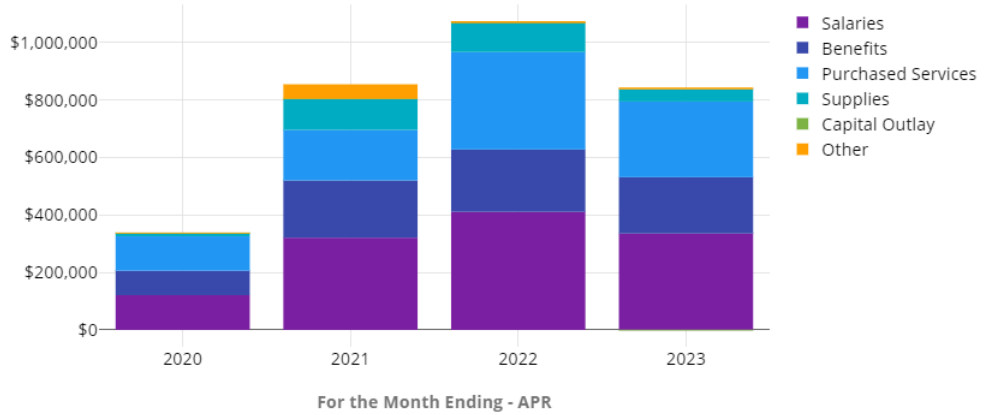


State School Fund (3101)



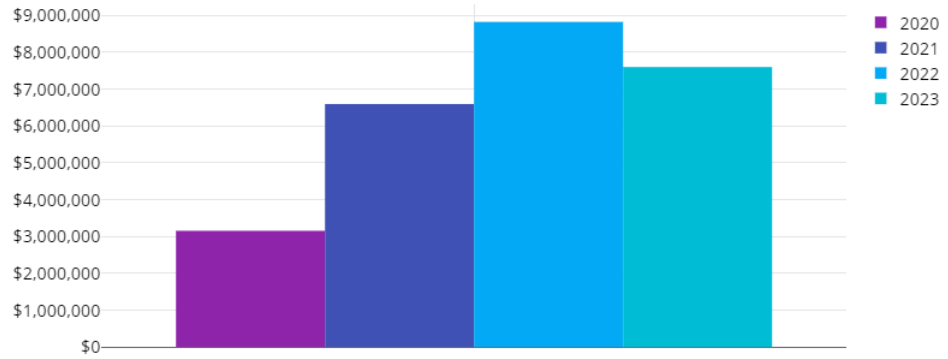
2022-2023 Alsea SD 7J | General Fund Monthly Expenditure Overview

General Fund Historical Expenses for Current Month



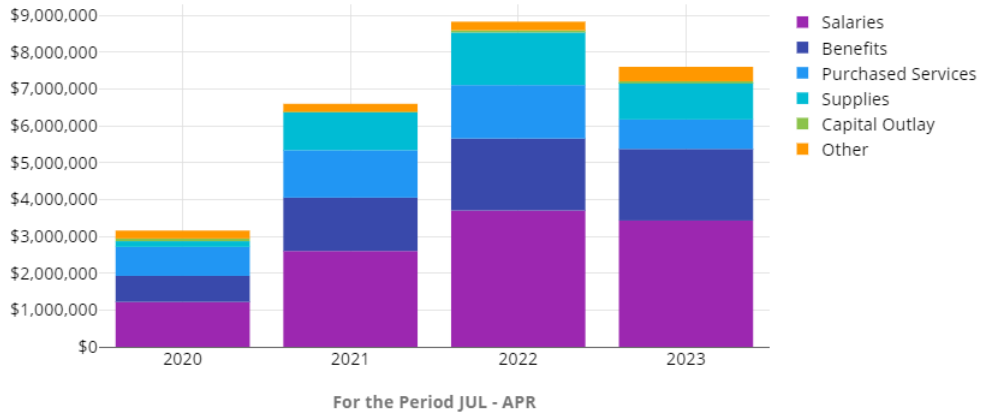
For the Month Ending - APR

General Fund Year to Date Expenses



For the Period JUL - APR

General Fund Year to Date Expenses by Object



For the Period JUL - APR

Object Level 1	For the Period JUL - APR			
	2020	2021	2022	2023
	YTD Amount	YTD Amount	YTD Amount	YTD Amount
Salaries	$1,217,697	$2,600,362	$3,700,323	$3,426,002
Benefits	$707,222	$1,448,063	$1,952,470	$1,943,849
Purchased Services	$785,849	$1,286,768	$1,449,858	$797,406
Supplies	$156,163	$1,030,526	$1,427,465	$1,004,203
Capital Outlay	$71,848	$12,190	$58,923	$36,745
Other	$215,687	$216,590	$233,890	$389,401

2022-2023 Alsea SD 7J | General Fund Overview - Expense

YTD Salary and Benefits

63.88% of Budget

Prior Year YTD: 74.21% of Actuals

YTD Purchased Services

85.80% of Budget

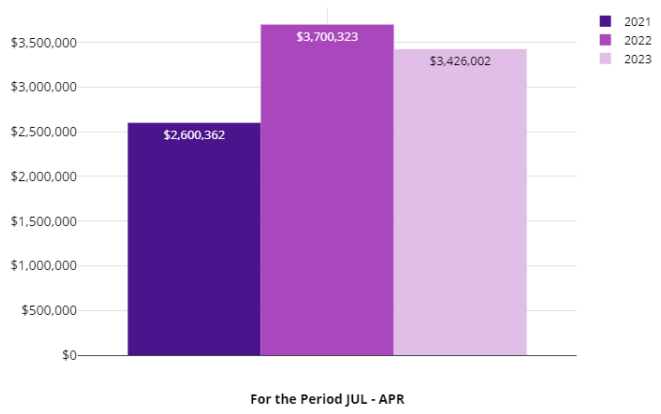
Prior Year YTD: 69.22% of Actuals

YTD Other Expenses

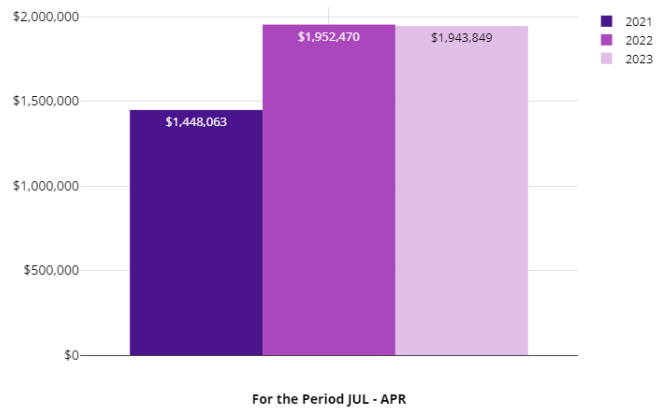
67.78% of Budget

Prior Year YTD: 76.94% of Actuals

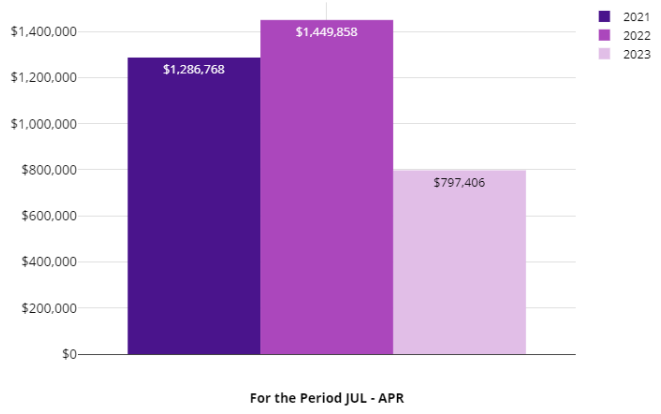
Salaries (100s)



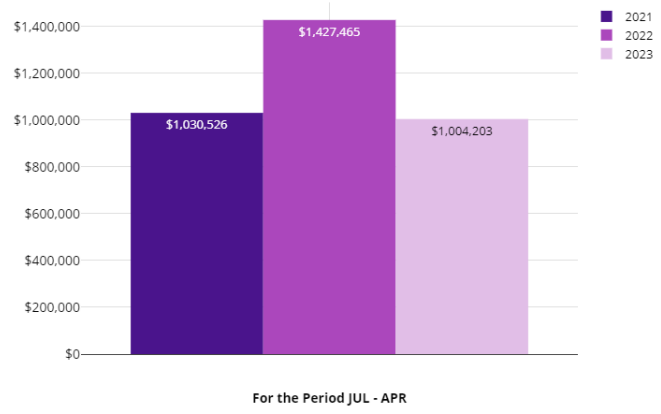
Benefits (200s)



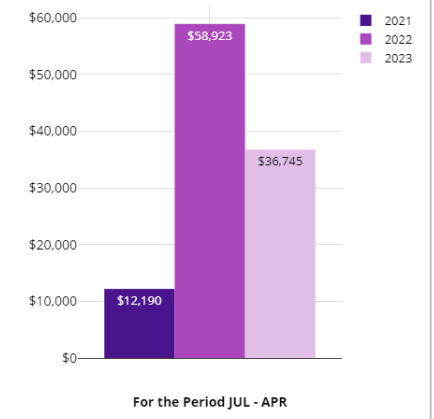
Purchased Services (300s)



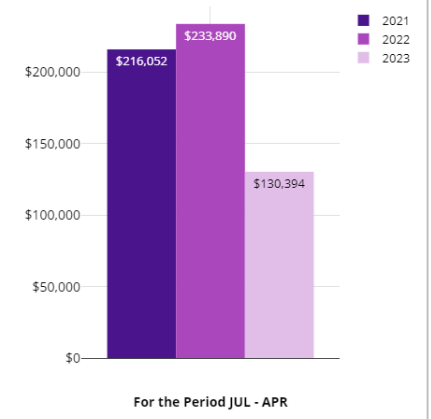
Supplies (400s)



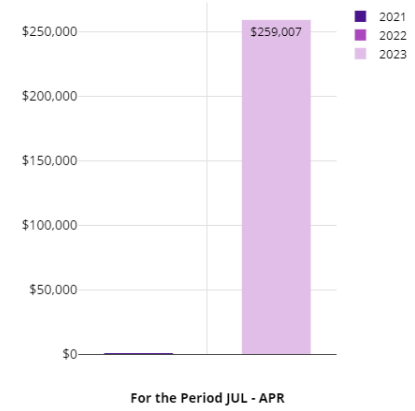
Capital Outlay (500s)



Other Objects (600s)



Transfers (700s)



Alsea School District 7J

RESOLUTION 23-09

RESOLUTION TO ACCEPT ADDITIONAL FUNDS FROM A GRANT, AND CREATE THE BUDGET AND SPENDING AUTHORITY FOR THE HIGH SCHOOL SUCCESS GRANT (HSS) FY22-23

WHEREAS, Oregon Revised Statute 294.338(3) allows for the recognition of revenue from a donation, grant, gift or bequest and the related expenditure by resolution; and

WHEREAS, the District received additional funds by donation from State Sources to provide items for the High School Success Grant;

WHEREAS, the District did not anticipate the receipt of an additional $42,806.05 in Grant funds and related expenditures when the FY22-23 budget was proposed and approved;

NOW THEREFORE, be it resolved that the Board of Directors approve recognition of the additional revenue and related expenditure as follows:

Revenue	
Special Revenue Fund (Fund 252.0000.3299.000.000.000)	
3000 State Sources	**$ 42,806.05**
	$ 42,806.05
Expenditures	
Special Revenue Fund (Fund 252) (HSS Grant Program)	
1000 Instructional Services	**$ 42,806.05**
	$ 42,806.05

PASSED AND ADOPTED at a regular meeting of the Board of Directors of Alsea School District 7J on the 11th day of **May,** 2023 by the following vote:

AYES: _____ NAYS: _____ ABSENT: _____ ABSTAIN: _____

Risteen Follett, Chair Board of Directors

Sean Gallagher, Superintendent

ATTEST:

Lora Nickle, Interim Executive Secretary

8. **Discussion**
   - **a. Cash Flow / Financial Reports**
   - **b. AEA tentative agreement**
   - **c. ELA Curriculum Adoptions**
   - **d. Board policies KGBB, KGC-GBK and IGAI**
   - **e. KA/KAA policy addition recommendation**

District Administration Office
Mr. Sean Gallagher – Acting Superintendent
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Office: 541 487-5643
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Email: sean.gallagher@alsea.k12.or.us
www.alsea.k12.or.us

MEMO

Date: 5/9/2023

To: Board of Directors

From: Sean Gallagher – Acting Superintendent

Re: ELA Curriculum Adoption

Attached is a recommendation from Lori Greenfield – Curriculum Coordinator to adopt a K-12 English Language Arts (ELA) curriculum. This adoption is 12 years overdue and is essential to support our staff and students with a core academic priority area. The district has the funding set aside in the 2022-23 SIA Grant that is designed to support school improvement. The district will be providing targeted professional development for staff at the beginning of the 2023-24 school year to ensure proper staff support and consistency of implementation. I fully support this recommendation for adoption.

SAVVAS

Lori Greenfield
Student Services Director
Alsea School
PO Box B
Alsea, OR 97324-0120
United States

Quote Number: 222194-2
Quote Creation Date: 03-14-2023
Quote Expiration Date: 09-30-2023

Quote Release: 2

Alsea School District 7J_ELA_K-12

Price Quote Summary

Solution	Base Amount	Free Amount	Total
myPerspectives English Language	$ 27,300.00	$ 1,177.50	$ 27,300.00
myPerspectives Professional	$ 4,250.00		$ 4,250.00
myView Literacy	$ 66,749.00	$ 10,095.50	$ 66,749.00
myView Literacy Professional	$ 6,800.00		$ 6,800.00
Solution Subtotal	**$ 105,099.00**	**$ 11,273.00**	**$ 105,099.00**

Shipping & Handling	**$ 9,092.91**
Total	**$ 114,191.91**

Price Quote Detail

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
myPerspectives English Language Arts						
Grammar Plus Workbook - Grade 6						
9781418384067	MYPERSPECTIVES 2022 GRAMMAR WORKBOOK GRADE 6	18.00	0	25	$0.00	$450.00
Grammar Plus Workbook - Grade 6 Subtotal						**$ 450.00**
myPerspectives¿ English Language Arts ©2022 - Grade 10						
9781418374501	MYPERSPECTIVES 2022 STUDENT EDITION CONSUMABLE 2-VOL SET 6-YEAR + 6-YEARDIGITAL LICENSE GRADE 10	165.00	0	25	$0.00	$4,125.00
9781418371067	MYPERSPECTIVES 2022 TEACHERS EDITION GRADE 10	172.50	1	0	$172.50	$0.00

Alsea School

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
	myPerspectives¿ English Language Arts ©2022 - Grade 10 Subtotal				**$ 172.50**	**$ 4,125.00**
myPerspectives¿ English Language Arts ©2022 - Grade 11						
9781418374518	MYPERSPECTIVES 2022 STUDENT EDITION CONSUMABLE 2-VOL SET 6-YEAR + 6-YEARDIGITAL LICENSE GRADE 11	165.00	0	25	$0.00	$4,125.00
9781418371074	MYPERSPECTIVES 2022 TEACHERS EDITION GRADE 11	172.50	1	0	$172.50	$0.00
	myPerspectives¿ English Language Arts ©2022 - Grade 11 Subtotal				**$ 172.50**	**$ 4,125.00**
myPerspectives¿ English Language Arts ©2022 - Grade 12						
9781418374525	MYPERSPECTIVES 2022 STUDENT EDITION CONSUMABLE 2-VOL SET 6-YEAR + 6-YEARDIGITAL LICENSE GRADE 12	165.00	0	25	$0.00	$4,125.00
9781418371081	MYPERSPECTIVES 2022 TEACHERS EDITION GRADE 12	172.50	1	0	$172.50	$0.00
	myPerspectives¿ English Language Arts ©2022 - Grade 12 Subtotal				**$ 172.50**	**$ 4,125.00**
myPerspectives¿ English Language Arts ©2022 - Grade 6						
9781418374464	MYPERSPECTIVES 2022 STUDENT EDITION CONSUMABLE 6-YEAR + 6-YEAR DIGITAL LICENSE GRADE 6	138.00	0	25	$0.00	$3,450.00
9781418371029	MYPERSPECTIVES 2022 TEACHERS EDITION GRADE 6	165.00	1	0	$165.00	$0.00
	myPerspectives¿ English Language Arts ©2022 - Grade 6 Subtotal				**$ 165.00**	**$ 3,450.00**
myPerspectives¿ English Language Arts ©2022 - Grade 7						
9781418374471	MYPERSPECTIVES 2022 STUDENT EDITION CONSUMABLE 6-YEAR + 6-YEAR DIGITAL LICENSE GRADE 7	138.00	0	25	$0.00	$3,450.00
9781418371036	MYPERSPECTIVES 2022 TEACHERS EDITION GRADE 7	165.00	1	0	$165.00	$0.00

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
	myPerspectives¿ English Language Arts ©2022 - Grade 7 Subtotal				**$ 165.00**	**$ 3,450.00**
myPerspectives¿ English Language Arts ©2022 - Grade 8						
9781418374488	MYPERSPECTIVES 2022 STUDENT EDITION CONSUMABLE 6-YEAR + 6-YEAR DIGITAL LICENSE GRADE 8	138.00	0	25	$0.00	$3,450.00
9781418371043	MYPERSPECTIVES 2022 TEACHERS EDITION GRADE 8	165.00	1	0	$165.00	$0.00
	myPerspectives¿ English Language Arts ©2022 - Grade 8 Subtotal				**$ 165.00**	**$ 3,450.00**
myPerspectives¿ English Language Arts ©2022 - Grade 9						
9781418374495	MYPERSPECTIVES 2022 STUDENT EDITION CONSUMABLE 2-VOL SET 6-YEAR + 6-YEARDIGITAL LICENSE GRADE 9	165.00	0	25	$0.00	$4,125.00
9781418371050	MYPERSPECTIVES 2022 TEACHERS EDITION GRADE 9	165.00	1	0	$165.00	$0.00
	myPerspectives¿ English Language Arts ©2022 - Grade 9 Subtotal				**$ 165.00**	**$ 4,125.00**
	myPerspectives English Language Arts Subtotal				**$ 1,177.50**	**$ 27,300.00**

myPerspectives Professional Development

Virtual myPerspectives Professional Learning Offerings ©2022						
0000000125483	VIRTUAL MYPERSPECTIVES ELA @2022 JOB-EMBEDDED SUPPORT (6 HR)	2850.00	0	1	$0.00	$2,850.00
0000000125481	VIRTUAL MYPERSPECTIVES ELA @2022 PROFESSIONAL DEVELOPMENT (3 HR)	1400.00	0	1	$0.00	$1,400.00
	Virtual myPerspectives Professional Learning Offerings ©2022 Subtotal					**$ 4,250.00**
	myPerspectives Professional Development Subtotal					**$ 4,250.00**

myView Literacy

Alsea School

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
myView Literacy ©2020 - Grade 1						
9781428516250	MYVIEW LITERACY 2020 MYFOCUS READERS CLASS PACK25 LEVEL B	562.00	0	1	$0.00	$562.00
9780134968261	MYVIEW LITERACY 2020 ENHANCED CONSUMABLE STUDENT PACKAGE WITH DIGITAL COURSEWARE 6-YEAR LICENSE GRADE 1	240.00	0	25	$0.00	$6,000.00
9780134972190	MYVIEW LITERACY 2020 TEACHER EDITION PACKAGE GRADE 1	1646.00	1	0	$1,646.00	$0.00
9781486926190	MYVIEW LITERACY 2020 LEVELED READER TEACHERS GUIDE GRADE 1	109.50	0	1	$0.00	$109.50
9780328993918	MYVIEW LITERACY 2020 MYFOCUS INTERVENTION TEACHING GUIDE LEVEL B	329.50	0	1	$0.00	$329.50
9781428453630	MYVIEW LITERACY 2020 READING ROUTINES COMPANION GRADE 1	219.50	0	1	$0.00	$219.50
9780134921082	MYVIEW LITERACY 2020 DECODABLE READERS BOOKSHELF COLLECTION GRADE 1	798.00	0	1	$0.00	$798.00
9780328983513	MYVIEW LITERACY 2020 FOUNDATIONAL SKILLS KIT GRADE 1	1378.00	0	1	$0.00	$1,378.00
9780134921198	MYVIEW LITERACY 2020 LEVELED READER BOOKSHELF COLLECTION GRADE 1	2700.00	0	1	$0.00	$2,700.00
9780134934358	MYVIEW LITERACY 2020 MYFOCUS INTERVENTION PACKAGE LEVEL B	461.50	0	1	$0.00	$461.50
9780134963884	MYVIEW LITERACY 2020 TEACHER ASSESSMENT PACKAGE GRADE 1	358.00	0	1	$0.00	$358.00
	myView Literacy ©2020 - Grade 1 Subtotal				**$ 1,646.00**	**$ 12,916.00**
myView Literacy ©2020 - Grade 2						
9781428516267	MYVIEW LITERACY 2020 MYFOCUS READERS CLASS PACK25 LEVEL C	562.00	0	1	$0.00	$562.00

Alsea School

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
9780134968278	MYVIEW LITERACY 2020 ENHANCED CONSUMABLE STUDENT PACKAGE WITH DIGITAL COURSEWARE 6-YEAR LICENSE GRADE 2	240.00	0	25	$0.00	$6,000.00
9780134972206	MYVIEW LITERACY 2020 TEACHER EDITION PACKAGE GRADE 2	1646.00	1	0	$1,646.00	$0.00
9781486926183	MYVIEW LITERACY 2020 LEVELED READER TEACHERS GUIDE GRADE K	109.50	0	1	$0.00	$109.50
9780328993925	MYVIEW LITERACY 2020 MYFOCUS INTERVENTION TEACHING GUIDE LEVEL C	329.50	0	1	$0.00	$329.50
9781428453647	MYVIEW LITERACY 2020 READING ROUTINES COMPANION GRADE 2	109.50	0	1	$0.00	$109.50
9780134921105	MYVIEW LITERACY 2020 DECODABLE READERS BOOKSHELF COLLECTION GRADE 2	403.00	0	1	$0.00	$403.00
9780328983520	MYVIEW LITERACY 2020 FOUNDATIONAL SKILLS KIT GRADE 2	909.50	0	1	$0.00	$909.50
9780134921204	MYVIEW LITERACY 2020 LEVELED READER BOOKSHELF COLLECTION GRADE 2	2450.00	0	1	$0.00	$2,450.00
9780134934365	MYVIEW LITERACY 2020 MYFOCUS INTERVENTION PACKAGE LEVEL C	461.50	0	1	$0.00	$461.50
9780134963891	MYVIEW LITERACY 2020 TEACHER ASSESSMENT PACKAGE GRADE 2	439.50	0	1	$0.00	$439.50
	myView Literacy ©2020 - Grade 2 Subtotal				**$ 1,646.00**	**$ 11,774.00**
myView Literacy ©2020 - Grade 3						
9781428516274	MYVIEW LITERACY 2020 MYFOCUS READERS CLASS PACK25 LEVEL D	562.00	0	1	$0.00	$562.00
9780134968292	MYVIEW LITERACY 2020 ENHANCED CONSUMABLE STUDENT PACKAGE WITH DIGITAL COURSEWARE 6-YEAR LICENSE GRADE 3	240.00	0	25	$0.00	$6,000.00

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ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
9780134972213	MYVIEW LITERACY 2020 TEACHER EDITION PACKAGE GRADE 3	1646.00	1	0	$1,646.00	$0.00
9781486926213	MYVIEW LITERACY 2020 LEVELED READER TEACHERS GUIDE GRADE 3	109.50	0	1	$0.00	$109.50
9780328993932	MYVIEW LITERACY 2020 MYFOCUS INTERVENTION TEACHING GUIDE LEVEL D	329.50	0	1	$0.00	$329.50
9781428453654	MYVIEW LITERACY 2020 READING ROUTINES COMPANION GRADE 3	109.50	0	1	$0.00	$109.50
9780134921211	MYVIEW LITERACY 2020 LEVELED READER BOOKSHELF COLLECTION GRADE 3	2100.00	0	1	$0.00	$2,100.00
9780134934372	MYVIEW LITERACY 2020 MYFOCUS INTERVENTION PACKAGE LEVEL D	461.50	0	1	$0.00	$461.50
9780134963907	MYVIEW LITERACY 2020 TEACHER ASSESSMENT PACKAGE GRADE 3	439.50	0	1	$0.00	$439.50
	myView Literacy ©2020 - Grade 3 Subtotal				**$ 1,646.00**	**$ 10,111.50**
myView Literacy ©2020 - Grade 4						
9781428516281	MYVIEW LITERACY 2020 MYFOCUS READERS CLASS PACK25 LEVEL E	562.00	0	1	$0.00	$562.00
9780134968308	MYVIEW LITERACY 2020 ENHANCED CONSUMABLE STUDENT PACKAGE WITH DIGITAL COURSEWARE 6-YEAR LICENSE GRADE 4	240.00	0	25	$0.00	$6,000.00
9780134972220	MYVIEW LITERACY 2020 TEACHER EDITION PACKAGE GRADE 4	1646.00	1	0	$1,646.00	$0.00
9781486926220	MYVIEW LITERACY 2020 LEVELED READER TEACHERS GUIDE GRADE 4	109.50	0	1	$0.00	$109.50
9780328993949	MYVIEW LITERACY 2020 MYFOCUS INTERVENTION TEACHING GUIDE LEVEL E	329.50	0	1	$0.00	$329.50

Alsea School

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
9781428453661	MYVIEW LITERACY 2020 READING ROUTINES COMPANION GRADE 4	109.50	0	1	$0.00	$109.50
9780134921228	MYVIEW LITERACY 2020 LEVELED READER BOOKSHELF COLLECTION GRADE 4	2100.00	0	1	$0.00	$2,100.00
9780134934396	MYVIEW LITERACY 2020 MYFOCUS INTERVENTION PACKAGE LEVEL E	461.50	0	1	$0.00	$461.50
9780134963914	MYVIEW LITERACY 2020 TEACHER ASSESSMENT PACKAGE GRADE 4	439.50	0	1	$0.00	$439.50
	myView Literacy ©2020 - Grade 4 Subtotal				**$ 1,646.00**	**$ 10,111.50**
myView Literacy ©2020 - Grade 5						
9781428516298	MYVIEW LITERACY 2020 MYFOCUS READERS CLASS PACK25 LEVEL F	562.00	0	1	$0.00	$562.00
9780134968315	MYVIEW LITERACY 2020 ENHANCED CONSUMABLE STUDENT PACKAGE WITH DIGITAL COURSEWARE 6-YEAR LICENSE GRADE 5	240.00	0	25	$0.00	$6,000.00
9780134972244	MYVIEW LITERACY 2020 TEACHER EDITION PACKAGE GRADE 5	1646.00	1	0	$1,646.00	$0.00
9781486926237	MYVIEW LITERACY 2020 LEVELED READER TEACHERS GUIDE GRADE 5	109.50	0	1	$0.00	$109.50
9780328993956	MYVIEW LITERACY 2020 MYFOCUS INTERVENTION TEACHING GUIDE LEVEL F	329.50	0	1	$0.00	$329.50
9781428453678	MYVIEW LITERACY 2020 READING ROUTINES COMPANION GRADE 5	109.50	0	1	$0.00	$109.50
9780134921235	MYVIEW LITERACY 2020 LEVELED READER BOOKSHELF COLLECTION GRADE 5	2100.00	0	1	$0.00	$2,100.00
9780134934402	MYVIEW LITERACY 2020 MYFOCUS INTERVENTION PACKAGE LEVEL F	461.50	0	1	$0.00	$461.50

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
9780134963921	MYVIEW LITERACY 2020 TEACHER ASSESSMENT PACKAGE GRADE 5	439.50	0	1	$0.00	$439.50
	myView Literacy ©2020 - Grade 5 Subtotal				**$ 1,646.00**	**$ 10,111.50**
myView Literacy ©2020 - Grade K						
9780134968254	MYVIEW LITERACY 2020 ENHANCED CONSUMABLE STUDENT PACKAGE WITH DIGITAL COURSEWARE 6-YEAR LICENSE GRADE K	240.00	0	25	$0.00	$6,000.00
9780328993901	MYVIEW LITERACY 2020 MYFOCUS INTERVENTION TEACHING GUIDE LEVEL A	329.00	0	1	$0.00	$329.00
9780134972183	MYVIEW LITERACY 2020 TEACHER EDITION PACKAGE GRADE K	1646.00	1	0	$1,646.00	$0.00
9781486926183	MYVIEW LITERACY 2020 LEVELED READER TEACHERS GUIDE GRADE K	109.50	0	1	$0.00	$109.50
9781428453623	MYVIEW LITERACY 2020 READING ROUTINES COMPANION GRADE K	219.50	1	0	$219.50	$0.00
9780134921075	MYVIEW LITERACY 2020 DECODABLE READERS BOOKSHELF COLLECTION GRADE K	1044.50	0	1	$0.00	$1,044.50
9780328983506	MYVIEW LITERACY 2020 FOUNDATIONAL SKILLS KIT GRADE K	1517.00	0	1	$0.00	$1,517.00
9780134921181	MYVIEW LITERACY 2020 LEVELED READER BOOKSHELF COLLECTION GRADE K	2450.00	0	1	$0.00	$2,450.00
9780134963877	MYVIEW LITERACY 2020 TEACHER ASSESSMENT PACKAGE GRADE K	274.50	0	1	$0.00	$274.50
	myView Literacy ©2020 - Grade K Subtotal				**$ 1,865.50**	**$ 11,724.50**
	myView Literacy Subtotal				**$ 10,095.50**	**$ 66,749.00**

myView Literacy Professional Development

myView Literacy Professional Development ©2020

Alsea School

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
0000000124103	MYVIEW LITERACY PROGRAM CONSULTING SERVICES	3500.00	0	1	$0.00	$3,500.00
0000000124050	MYVIEW LITERACY TX IMPLEMENTATION ESSENTIALS	3300.00	0	1	$0.00	$3,300.00
	myView Literacy Professional Development ©2020 Subtotal					**$ 6,800.00**
	myView Literacy Professional Development Subtotal					**$ 6,800.00**
	Solution Subtotal				**$ 11,273.00**	**$ 105,099.00**
		Shipping and Handling				**$ 9,092.91**
					Total	**$ 114,191.91**

Savvas Learning Company LLC Terms and Conditions

To place your order please submit a copy of this price quote with your Purchase Order, include the Quote Number on your Purchase Order, and include any other required documentation. You may send the order documents using an electronic form **or** by mail. Please submit your PO and price via one of the following methods:

e-Form: http://support.savvas.com/support/s/contactsupport
Mail: PO Box 6820, Chandler, AZ 85246

Savvas does not accept Credit Card information via postal mail, facsimile, or email. Credit Card information will only be accepted via phone, eCommerce, or OASIS.
For questions regarding your order please call Customer Service: 1-800-848-9500.

Price quote: This is a price quote for the customer's convenience only, and not an offer to contract. All quotes are subject to review and final acceptance by an authorized representative of Savvas at its offices. Savvas reserves the right to correct typographical, computational or other errors. Savvas' standard terms are net 30 days unless otherwise specified. All pricing is in US Dollars unless otherwise specified. Pricing calculations use multiple decimal places to determine the most accurate extended pricing but are represented in standard currency format. The breakdown of the fees set forth in this quotation is considered Savvas proprietary information and not subject to disclosure by the customer.

Shipping & handling charges (where applicable) are shown on the quote. S&H rates quoted are for standard ground transportation and may not reflect account contracted rates. If expedited shipping is requested, actual charges may be higher. For orders picked up at the Savvas warehouse by the customer or a third party carrier contracted by the customer, a 2% handling charge will be applied to shippable items. The 2% charge will show up on the customer proposal and invoice as a S&H charge.

Taxes: All pricing in this quote is exclusive of any applicable sales, use or other similar taxes or duties. The customer is responsible for any such taxes or duties that may apply; if the customer is tax exempt, evidence of such tax exemption must be provided. Estimated tax may be provided solely for customer convenience. The amount indicated is only an estimate and is intended to be helpful for budgeting purposes. The actual amount of sales tax assessed at the time of invoicing may be more or less.

Platforms: Savvas, and any third party for which Savvas serves as the sales agent or distributor, reserve the right to change and/or update technology platforms, including possible edition updates to customers during the term of access. Customers will be notified of any change prior to the beginning of the new school year.

Return Policy: If you are not entirely satisfied with any of our products, then you may, within six months from the date of purchase, return all materials still in new, unused, salable condition for a full refund, credit, or replacement. All returned materials must be shipped back to Savvas within 30 days of receiving the Return Materials Authorization. All materials sold in a set or a package must be returned complete as originally sold. Materials that were provided gratis must be returned proportionate to the purchased items being returned for refund or credit.

Consumable Worktexts: Subsequent year consumable worktexts will ship each year on the order date of the original order for the duration of their license. Worktexts will ship to the location listed on the original order. Quantities for each grade level and title will remain consistent each year. Changes to quantities of titles previously ordered, shipping location changes, or any other changes to consumable worktext shipments must be made 4 weeks prior to the original order date. Changes should be made using the e-form: https://worktext-subscriptions.savvas.com/.

Annual subscriptions for iLit and Successmaker: Products automatically renew on the anniversary date of the original purchase and will be invoiced accordingly unless otherwise specified. If you wish to cancel, please let us know in writing prior to the date of renewal by completing the customer service request form which you can access here: https://support.savvas.com/support/s/customer-service-support-form.

Technical support services are included with purchase of Savvas digital products eform: https://support.savvas.com/support/s/k12-curriculum-support-form phone: 1-800-848-9500

Professional Services: All paid services must be scheduled and delivered within twelve (12) months of the order date of those services. Any unused services expire at the end of such twelve (12) month period, unless otherwise specified in contract terms. MySavvasTraining, which provides online access to on-demand tutorials and interactive webinar sessions, is included with purchase of products (mySavvasTraining.com).

Lori Greenfield, Curriculum
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Cell: 541 231-6757
Email: lori.greenfield@alsea.k12.or.us
www.alsea.k12.or.us

MEMO

Date: 5/4/2023

To: Sean Gallagher

From: Lori Greenfield

Re: ELA Adoption

The K-12th grade teachers unanimously recommend the purchase of *myView Literacy* and *myPerspectives* English Language Arts (ELA) curricula by Savvas Learning Company.

Rationale:

Alsea School District teachers and students need and deserve effective teaching and learning materials. There has been no formal ELA adoption for instructional materials to guide and support teaching and learning for the past two of the six-year adoption cycles in the elementary and even longer for the secondary. The resources we have could not address the current Oregon ELA standards as they were not developed at the time of publication. The K-5th curriculum does not meet the standards or needs for teaching our students early reading skills. As a result, teachers must supplement and completely replace the core materials in the primary grades. Secondary teachers must generate all their curriculum. Our students suffer from the lack of instructional resources. They experience gaps in learning and must adapt to very inconsistent practices and standards from one grade to the next. Our students deserve better!

With a new adoption our students will have consistent and appropriate materials in every grade. We are committed to training to ensure that each class will have highly effective instruction and appropriate learning opportunities.

Over the past two years K-5th grade teachers reviewed the following programs from the state approved list before reaching their decision.

- *Core Knowledge Language Arts 2nd Edition* by Amplify Education

- *Wit & Wisdom* by Great Minds PBC
- *Wonders* by McGraw Hill LLC
- *HMH Into Reading* by Houghton Mifflin Harcourt Publishing Company
- *myView Literacy* by Savvas Learning Company

This year the 6th-12th grade teachers reviewed the following programs from the state approved list before reaching their decision.

- *HMH Into Reading* by Houghton Mifflin Harcourt Publishing Company
- *ELS Full Core Curriculum* by Inquiry by Design
- *myPerspectives* by Savvas Learning Company

A few of the key reasons we chose to go with the Savvas Learning Company curricula are:

- They offer K-12th alignment for the first time in known memory.
- They have robust supports that can address writing, a long-recognized weakness in prior materials and instruction.
- They are user friendly for students, families, and teachers with both clear and easy to understand printed materials and easy to navigate online components.
- They are designed to address a wide range of learning needs and styles and will blend well with Alsea School District's multi-tiered systems for supporting all learners.

Using *myView Literacy* will help K-5th grade teachers to ground their instruction in the well researched science of learning. They will be able to address not only literacy, but the content areas of science and social studies as well as social-emotional learning. This program has a rich writing component with daily minilessons with additional practice that helps students practice skills that complement their learning in both reading and writing.

Using *myPerspectives* will help 6th-12th grade students develop a sense of ownership over their learning through goal setting, choice, and reflection. It values the perspective of the learner as an individual as well as a member of the learning community of the class.

We are happy to answer your questions.

Sincerely,

Alsea elementary and ELA teachers and Lori Greenfield

District Administration Office
Mr. Sean Gallagher – Acting Superintendent
301 S 3rd St
Alsea, OR 97324
Office: 541 487-5643
Fax: 541 487-4089

Email: sean.gallagher@alsea.k12.or.us
www.alsea.k12.or.us

MEMO

Date: 5/8/2023

To: Board of Directors

From: Sean Gallagher – Acting Superintendent

Re: BP IGAI update

- The paragraph that includes "…transgender, non-binary, intersects, and two spirit/indigiqueer students …" was taken directly from OAR 581-021-0593 The Menstrual Dignity Statute.
- BP IGAI is highly recommended by OSBA, but not required.
- The board can include CisGender as one of the pronouns
- The board can remove specific gender references and instead include an all inclusive statement, but state laws still apply and must be followed
- One of the attributes of board policy is communication. The recommended OSBA language reflects state law and communicates the nature of the law very accurately
- The board chair has recommended replacement of the paragraph in question with the following:
    - "The districts health and sexuality education will provide information on menstrual health and will be inclusive and affirming of all students and be accessible for students with disabilities"
- OSBA does not have a recommended AR for this policy, it would need to be developed in-district with input from administration, staff, and parent groups.

Decisions for the board to consider:

1. Approve the policy as recommended by OSBA
2. Approve the policy with board recommended changes
3. Delete the policy altogether

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MEMO

Date: 5/8/23

To: Board of Directors

From: Sean Gallagher – Acting Superintendent

Re: BP KGBB

This policy does not currently exist for the Alsea SD. This is solely a recommended policy by OSBA if the board wants to be able to restrict a concealed carry licensee from carrying concealed weapon on school district property. Current state law allows for a concealed carry license holder to carry a weapon on school district properties. This ability to carry on campus does not apply to district employees.

Board decision options:

1. Not adopt the recommended policy thus allowing concealed carry licensees to carry weapons on campus in accordance with state law
2. Adopt the policy which would prohibit a concealed carry licensee from carrying a weapon on campus.

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www.alsea.k12.or.us

MEMO

Date: 5/9/23

To: Board of Directors

From: Sean Gallagher – Acting Superintendent

Re: BP KGC/GBK

The proposed policy, according to OSBA Policy Services, still supports a tobacco free campus but does not ban for nicotine patches, gum, etc… as a way to break a tobacco habit. Vaping is not one of the approved antismoking activities which is prohibited on campus for all staff, students, and community members.

Alsea School District 7J

Code: KA/KAA
Adopted:
Revised/Readopted:

District-Community Relations Goals and Objectives

The ultimate goal of school public relations is to improve the quality of education for all students. In order to achieve this goal and to evaluate progress toward it, the Board sets itself the following objectives:

1. Develop public understanding of all aspects of school operations, ascertain public attitudes toward issues in education and identify the public's aspirations for the education of their students;

2. Secure adequate financial support for a sound educational program;

3. Help citizens feel a direct responsibility for the quality of education provided by their schools;

4. Earn the good will, respect and confidence of the public with regard to school staff and services;

5. Foster public understanding of the need for constructive change and solicit public advice on how we can achieve our educational goals;

6. Involve citizens in the work of the schools and the solving of educational problems;

7. Promote a genuine spirit of cooperation between the school and the community and to set up channels for sharing the leadership in improving community life.

Achieving these objectives requires that the Board and staff, individually and collectively, express positive attitudes toward the schools in their daily contacts with parents, people of the community and one another; make systematic, honest and continuing efforts to discover what the public thinks and what citizens want to know; interpret school programs, problems and accomplishments; develop an active partnership with the community in working toward improvement of the educational program; and take an active interest in the needs of the total community to find ways to make the community a better place to live.

END OF POLICY

Legal Reference(s):

ORS 332.107

9. **Resignations**
    a. **Brick and Mortar**
        i. **Sarah Harris, teacher**
        ii. **Lori Greenfield, Curriculum**
        iii. **Krista Severns, teacher**
10. **Patron Comments**
11. **Board Comments**
12. **Action Items**
    a. **Payment of Bills - April 2023**
    b. **Resignations:**
        i. **Sarah Harris, building teacher**
    c. **AEA negotiations approval**
    d. **Revision of Policy IICA - Field Trips and Special Events**
    d. **HS Track District Track meet, Portland OR overnight stay**
    e. **Policys KGBB, KGC-GBK, IGAI**
    f. **Policy KA/KAA addition**
    g. **Adoption of ELA curriculum**

Alsea School District 7J

Disbursement Detail Listing

Bank Name: Citizens Bank - Checking
Date Range: 04/01/2023 - 04/30/2023
Sort By: Vendor
Voucher Range: -
Dollar Limit: $0.00
Fiscal Year: 2022-2023

☐ Print Employee Vendor Names ☐ Exclude Voided Checks ☐ Exclude Manual Checks ☑ Include Non Check Batches

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
Bank Name: Citizens Bank - Checking							
10891	04/20/2023	1298	AA Towing & Auto Wrecking	272844	100.2550.0320.000.000.601	Towing KV Bus 60 to Repair Shop	$750.00
						Check Total:	$750.00
10868	04/10/2023	1293	ACT INC	32412366	100.1131.0410.007.050.000	ACT Testing Materials	$31.50
						Check Total:	$31.50
10907	04/27/2023	1316	ACT INC	32415190	100.1131.0470.007.050.000	PreACT Scoring	$16.00
						Check Total:	$16.00
10908	04/27/2023	1316	AFPLANSERV	23033193777	100.2520.0640.000.000.000	403(b) Plan Fee Billing	$19.00
						Check Total:	$19.00
10869	04/10/2023	1293	Alyssha Olsen	AO J-Term 2023	100.1131.0310.007.050.500	Teaching Instruction for J-Term Line Dancing	$465.12
						Check Total:	$465.12
10879	04/13/2023	1295	BENTON COUNTY PUBLIC WORKS	0370 - 4/4/23	100.2540.0327.000.000.000	Water & Sewer Services	$161.60
10879	04/13/2023	1295	BENTON COUNTY PUBLIC WORKS	0390 - 4/4/23	100.2540.0327.000.000.000	Water & Sewer Services	$63.00
10879	04/13/2023	1295	BENTON COUNTY PUBLIC WORKS	0400 - 4/4/23	100.2540.0327.000.000.000	Water & Sewer Services	$34.00
						Check Total:	$258.60
10880	04/13/2023	1295	BEST POTS, INC.	500165	100.2540.0324.000.000.000	Blue Room Rental - Bus Barn	$112.80
						Check Total:	$112.80
10854	04/06/2023	1288	Betsy Brooks	17	100.2134.0389.000.000.000	March Hours Worked	$906.25
						Check Total:	$906.25
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230115-7	100.2540.0417.000.000.000	(2) Ceiling Fans, Trash Bags	$184.91
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230343-5	252.1121.0410.005.550.000	Refund-Direct Drive Drum Fan - Safety	($119.60)
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230343-5	252.1131.0410.007.550.000	Refund-Direct Drive Drum Fan - Safety	($179.40)

Alsea School District 7J

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Fiscal Year: 2022-2023

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NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230361-23	100.2410.0353.000.000.612	LAHO Postage – USPS	$29.35
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230361-24	100.2410.0353.000.000.612	LAHO Postage – USPS	$51.00
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230361-25	100.2410.0353.000.000.612	LAHO Postage – USPS	$21.55
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230361-26	100.2410.0353.000.000.612	LAHO Postage – USPS	$10.75
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230361-27	100.2410.0353.000.000.612	LAHO Postage – USPS	$31.97
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230361-28	100.2410.0353.000.000.612	LAHO Postage – USPS	$45.15
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230361-29	100.2410.0353.000.000.612	LAHO Postage – USPS	$4.15
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230422	100.1131.0410.007.050.000	Classroom essentials: Crowe pencil sharpener	$29.99
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230441-10	100.2410.0353.000.000.612	LAHO Postage – FedEx	$17.98
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230441-11	100.2410.0353.000.000.612	LAHO Postage – FedEx	$59.51
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230441-12	100.2410.0353.000.000.612	LAHO Postage – FedEx	$179.58
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230441-13	100.2410.0353.000.000.612	LAHO Postage – FedEx	$27.72
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230441-14	100.2410.0353.000.000.612	LAHO Postage – FedEx	$88.27
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230441-15	100.2410.0353.000.000.612	LAHO Postage – FedEx	$49.56
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230441-16	100.2410.0353.000.000.612	LAHO Postage – FedEx	$28.76
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230441-8	100.2410.0353.000.000.612	LAHO Postage – FedEx	$63.74
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230441-9	100.2410.0353.000.000.612	LAHO Postage – FedEx	$175.93
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230470	100.1250.0410.000.320.612	6 pack lined notebook	$13.43
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230470	100.1250.0410.000.320.612	100 3x5 lined note cards	$5.43
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230470	100.1250.0410.000.320.612	12 pack rollerball pens	$10.48
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230471-1	100.1250.0410.000.320.612	Grip chew	$8.99
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230471-2	100.1250.0410.000.320.612	Compression shirt	$13.99
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230471-2	100.1250.0410.000.320.612	Sensory Tent	$129.99
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230471-3	100.1250.0410.000.320.612	Noise reduction ear muffs	$21.95
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230471-3	100.1250.0410.000.320.612	Fidget toy pack	$8.99
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230471-3	100.1250.0410.000.320.612	Time Timer 3"	$31.95
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230471-4	100.1250.0410.000.320.612	Sensory Tent	($129.99)
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230472-2	100.1250.0410.000.320.612	Grip chew	$8.99
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230472-3	100.1250.0410.000.320.612	Compression Shirt	$13.99

Alsea School District 7J

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NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230472-3	100.1250.0410.000.320.612	Sensory Tent	$129.99
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230472-4	100.1250.0410.000.320.612	Noise reduction ear muffs	$21.95
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230472-4	100.1250.0410.000.320.612	Fidget toys	$8.99
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230472-4	100.1250.0410.000.320.612	Time Timer 3"	$31.95
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230472-5	100.1250.0410.000.320.612	Return - Sensory Tent	($129.99)
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230473	100.1111.0410.006.050.612	Document camera	$59.00
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230474	210.1250.0410.000.320.612	LAHO Printer Ink	$60.49
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230481-1	100.1250.0410.000.320.612	Clear glue dots 1000 ct	$6.99
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230481-2	100.1250.0410.000.320.612	Laminating pouch 100 pk	$15.98
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230481-2	100.1250.0410.000.320.612	Printer Ink	$77.78
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230481-2	100.1250.0410.000.320.612	Cardstock 75 sheets	$4.79
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230481-2	100.1250.0410.000.320.612	Velcro dots 500 ct	$17.10
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230482-1	100.2540.0410.000.000.000	Security Bit Set	$12.99
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230482-2	100.2540.0410.000.000.000	Key Blanks	$18.95
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230482-4	100.2540.0417.000.000.000	Fan Kit, Oil, Bolt for Tractor	$72.71
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230482-5	100.2540.0410.000.000.000	Planning Calendar	$15.97
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230482-6	100.2540.0410.000.000.000	Legal Pads	$19.44
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230483	299.3100.0410.000.000.000	Kitchen Labels for Perishables	$5.99
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230484-1	252.1121.0410.005.550.000	Shop - Dust Collection Project	$6.66
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230484-1	252.1131.0410.007.550.000	Shop - Dust Collection Project	$9.98
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230484-10	252.1121.0410.005.550.000	Galv Increaser, Return-Flex Tape	($0.40)
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230484-10	252.1131.0410.007.550.000	Galv Increaser, Return-Flex Tape	($0.60)
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230484-11	252.1121.0410.005.550.000	Socket, Return-Sweep Elbow	$10.20

Alsea School District 7J

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NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230484-11	252.1131.0410.007.550.000	Socket, Return-Sweep Elbow	$15.29
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230484-12	252.1121.0410.005.550.000	Sweep Elbow, Flex Tape, Couplings	$51.80
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230484-12	252.1131.0410.007.550.000	Sweep Elbow, Flex Tape, Couplings	$77.69
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230484-16	252.1121.0410.005.550.000	Dust Collection Supplies	$69.56
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230484-16	252.1131.0410.007.550.000	Dust Collection Supplies	$104.33
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230484-2	252.1121.0410.005.550.000	Shop - Dust Collection Project	$116.56
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230484-2	252.1131.0410.007.550.000	Shop - Dust Collection Project	$174.85
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230484-3	252.1121.0410.005.550.000	Refund- Shop - Dust Collection Project	($19.14)
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230484-3	252.1131.0410.007.550.000	Refund- Shop - Dust Collection Project	($28.72)
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230484-4	252.1121.0410.005.550.000	Shop - Dust Collection Project	$24.22
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230484-4	252.1131.0410.007.550.000	Shop - Dust Collection Project	$36.32
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230484-5	252.1121.0410.005.550.000	Shop - Dust Collection Project	$6.37
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230484-5	252.1131.0410.007.550.000	Shop - Dust Collection Project	$9.55
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230484-6	252.1121.0410.005.550.000	Refund- Shop - Dust Collection Project	($9.57)
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230484-6	252.1131.0410.007.550.000	Refund- Shop - Dust Collection Project	($14.35)
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230484-7	252.1121.0410.005.550.000	Shop - Dust Collection Project	$0.75

Alsea School District 7J

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NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230484-7	252.1131.0410.007.550.000	Shop - Dust Collection Project	$1.13
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230484-8	252.1121.0410.005.550.000	Refund- Shop - Dust Collection Project	($9.47)
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230484-8	252.1131.0410.007.550.000	Refund- Shop - Dust Collection Project	($14.21)
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230484-9	252.1121.0410.005.550.000	Pipe Clamp	$2.94
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230484-9	252.1131.0410.007.550.000	Pipe Clamp	$4.42
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230491	100.1111.0410.006.050.000	Lice Kits - Family Services	$128.85
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230491	100.1121.0410.005.050.000	Lice Kits - Family Services	$51.54
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230491	100.1131.0410.007.050.000	Lice Kits - Family Services	$77.31
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230492-3	100.2540.0417.000.000.000	Belt for Tractor	$76.75
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230496-2	207.2126.0342.007.000.000	YTP Conference Hotel 2023 - R. Kelley	$174.02
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230497	410.4150.0520.000.000.000	Permits - Detached Classroom	$2,376.05
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230497-1	410.4150.0520.000.000.000	Permits - Sewer Line	$167.44
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230497-2	410.4150.0520.000.000.000	Permits - HVAC Upgrade	$1,347.30
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230497-4	410.4150.0520.000.000.000	Permits - Panel Room	$3,746.28
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230497-5	410.4150.0520.000.000.000	Permits - Electrcal Upgrade	$4,752.37
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230498	251.1131.0410.007.560.000	Fuel for Forestry Equipment	$27.00
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230499-1	252.1121.0410.005.550.000	Air Compressor Repair Parts	$18.40
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230499-1	252.1131.0410.007.550.000	Air Compressor Repair Parts	$27.59

Alsea School District 7J

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Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230499-2	252.1121.0410.005.550.000	Air Compressor Repair Parts	$7.99
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230499-2	252.1131.0410.007.550.000	Air Compressor Repair Parts	$11.99
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230499-3	252.1121.0410.005.550.000	Air Compressor Repair Parts	$3.00
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230499-3	252.1131.0410.007.550.000	Air Compressor Repair Parts	$4.49
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230500-1	200.1111.0410.006.000.302	Sensory Room - Fidget Tubes	$43.95
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230500-2	200.1111.0410.006.000.302	Sensory Room - Portable Trampoline	$56.99
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230500-3	200.1111.0410.006.000.302	Sensory Room - Bldg Block Wall	$99.98
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230500-4	200.1111.0410.006.000.302	Sensory Room - Balancing Blocks	$79.99
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230501	100.2550.0410.000.000.000	5 Keys for gate lock	$17.74
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230509-1	100.1250.0410.000.320.612	Articulation Card Set 1 combo	$149.90
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230509-1	100.1250.0410.000.320.612	Articulation Card Set 2 combo	$149.89
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230509-1	100.1250.0410.000.320.612	Compare-Contrast Card Deck	$12.95
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230509-2	100.1250.0410.000.320.612	A to Z Wall Poster	$13.38
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230510	100.1132.0640.007.230.000	Philomath Invite Track Meet Entry Fees	$106.00
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230511	100.1131.0410.007.050.000	Class of 2022 Picture Framed for Hallway	$108.98
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230512	100.2550.0640.000.000.000	Transportation D & A Clearinghouse Query Fee	$25.00

Alsea School District 7J

Disbursement Detail Listing

Bank Name: Citizens Bank - Checking
Date Range: 04/01/2023 - 04/30/2023
Sort By: Vendor
Voucher Range: -
Dollar Limit: $0.00
Fiscal Year: 2022-2023

☐ Print Employee Vendor Names ☐ Exclude Voided Checks ☐ Exclude Manual Checks ☑ Include Non Check Batches

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230520-1	100.1111.0410.006.050.000	General School Office Supplies	$5.17
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230520-1	100.1121.0410.005.050.000	General School Office Supplies	$2.30
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230520-1	100.1131.0410.007.050.000	General School Office Supplies	$3.45
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230520-1	100.1250.0410.000.320.000	General School Office Supplies	$0.57
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230520-2	100.1111.0410.006.050.000	General School Office Supplies	$16.56
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230520-2	100.1121.0410.005.050.000	General School Office Supplies	$7.36
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230520-2	100.1131.0410.007.050.000	General School Office Supplies	$11.04
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230520-2	100.1250.0410.000.320.000	General School Office Supplies	$1.84
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230520-3	100.1111.0410.006.050.000	General School Office Supplies	$6.49
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230520-3	100.1121.0410.005.050.000	General School Office Supplies	$2.88
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230520-3	100.1131.0410.007.050.000	General School Office Supplies	$4.33
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230520-3	100.1250.0410.000.320.000	General School Office Supplies	$0.72
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230520-4	100.1111.0410.006.050.000	General School Office Supplies	$58.09
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230520-4	100.1121.0410.005.050.000	General School Office Supplies	$25.82
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230520-4	100.1131.0410.007.050.000	General School Office Supplies	$38.73

Alsea School District 7J

Disbursement Detail Listing

Bank Name: Citizens Bank - Checking
Date Range: 04/01/2023 - 04/30/2023
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Voucher Range: -
Dollar Limit: $0.00
Fiscal Year: 2022-2023

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Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230520-4	100.1250.0410.000.320.000	General School Office Supplies	$6.45
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230521	100.1111.0410.006.050.000	Elementary Assembly Awards	$60.00
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230521	100.1121.0410.005.050.000	MS Student of the Month Award	$10.00
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230521	100.1131.0410.007.050.000	HS Student of the Month Award	$10.00
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230529-1	200.1131.0342.007.560.411	Fire School Student Registration	$660.00
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230529-2	200.1131.0342.007.560.411	Fire School Lunch	$15.86
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230529-3	200.1131.0410.007.560.411	Fire School Gloves	$98.61
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230529-4	200.1131.0342.007.560.411	Fire School Snacks/Lunches	$118.10
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230529-5	200.1131.0342.007.560.411	Fire School Food	$36.75
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230531-1	100.1132.0342.007.230.000	Travel Expenses for OADA Conference	$42.60
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230531-2	100.1132.0342.007.230.000	Travel Expenses for OADA Conference	$38.13
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230531-3	100.1132.0342.007.230.000	Travel Expenses for OADA Conference	$108.19
NCB	04/27/2023	1315	BMO - Credit Card Purchases	22230531-4	100.1132.0342.007.230.000	Travel Expenses for OADA Conference	$84.55
NCB	04/27/2023	1315	BMO - Credit Card Purchases	2223125-4	200.2113.0410.000.000.213	Fam Outreach - Bed Delivery	$62.40
NCB	04/27/2023	1315	BMO - Credit Card Purchases	2223126-4	100.1250.0351.000.320.612	Online SpEd Support Phone	$75.28
NCB	04/27/2023	1315	BMO - Credit Card Purchases	2223126-4	100.2113.0351.000.000.000	Family Support Staff Phone	$64.31
NCB	04/27/2023	1315	BMO - Credit Card Purchases	2223126-4	100.2540.0351.000.000.612	LAHO Staff Phone	$55.53

Disbursement Detail Listing

Bank Name: Citizens Bank - Checking
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Dollar Limit: $0.00
Fiscal Year: 2022-2023

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Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
NCB	04/27/2023	1315	BMO - Credit Card Purchases	2223170	100.2520.0640.000.000.000	School Annual Costco Membership	$120.00
NCB	04/27/2023	1315	BMO - Credit Card Purchases	2223174	100.2520.0353.000.000.000	Trackable Postage of Paradigm's Final Check	$28.75
						Check Total:	$17,760.27
10855	04/06/2023	1288	CARSON OIL CO., INC./MSC 63052	0842940	100.2540.0326.000.000.000	Heating Fuel 600 Gal @ $3.2654	$1,959.27
						Check Total:	$1,959.27
10881	04/13/2023	1295	CARSON OIL CO., INC./MSC 63052	0845516	100.2550.0418.000.000.000	Biodiesel 400 gal @ $3.1629	$1,265.16
10881	04/13/2023	1295	CARSON OIL CO., INC./MSC 63052	0845517	100.2540.0326.000.000.000	Heating Fuel 600 Gal @3.1795	$1,907.72
						Check Total:	$3,172.88
10909	04/27/2023	1316	CARSON OIL CO., INC./MSC 63052	0849141	100.2550.0418.000.000.000	Biodiesel Nexgen Def 55 Gal	$252.89
10909	04/27/2023	1316	CARSON OIL CO., INC./MSC 63052	0851156Bio	100.2550.0418.000.000.000	Biodiesel 506.5 Gal @ $3.1427	$1,591.81
10909	04/27/2023	1316	CARSON OIL CO., INC./MSC 63052	0851156Unlead	100.2550.0418.000.000.000	Unleaded Fuel 315.4 Gal @ $3.5476	$1,118.92
						Check Total:	$2,963.62
10870	04/10/2023	1293	Cintas Corporation - 172	4151347444	100.2540.0416.000.000.000	Custodial Supplies for 22/23 school year	$470.57
						Check Total:	$470.57
10882	04/13/2023	1295	Cintas Corporation - 172	4152050877	100.2540.0416.000.000.000	Custodial Supplies for 22/23 school year	$391.00
						Check Total:	$391.00
10892	04/20/2023	1298	Cintas Corporation - 172	1903892901	100.2540.0416.000.000.000	Custodial Supplies for 22/23 school year	$193.00
10892	04/20/2023	1298	Cintas Corporation - 172	4152750425	100.2540.0416.000.000.000	Custodial Supplies for 22/23 school year	$832.19
						Check Total:	$1,025.19

Disbursement Detail Listing

Bank Name: Citizens Bank - Checking
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Dollar Limit: $0.00
Fiscal Year: 2022-2023

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Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
10910	04/27/2023	1316	Cintas Corporation - 172	1903911179	100.2540.0416.000.000.000	Custodial Supplies for 22/23 school year	$126.00
10910	04/27/2023	1316	Cintas Corporation - 172	1903911179	265.2544.0410.000.000.000	Sanitary Napkins for Dispensers	$89.99
10910	04/27/2023	1316	Cintas Corporation - 172	1903911531	100.2540.0416.000.000.000	Custodial Supplies for 22/23 school year	$65.00
10910	04/27/2023	1316	Cintas Corporation - 172	1903912524	100.2540.0416.000.000.000	Custodial Supplies for 22/23 school year	$99.00
10910	04/27/2023	1316	Cintas Corporation - 172	4153454545	100.2540.0416.000.000.000	Custodial Supplies for 22/23 school year	$327.45
						Check Total:	$707.44
10856	04/06/2023	1288	COENERGY -Valley Office	25438	100.2540.0326.000.000.000	Propane for Playshed heater	$178.73
						Check Total:	$178.73
10893	04/20/2023	1298	COENERGY -Valley Office	25585	100.2540.0326.000.000.000	Propane for Playshed heater	$162.23
						Check Total:	$162.23
10857	04/06/2023	1288	CONSUMERS POWER INC.	14280200 - 4/3/23	100.2540.0325.000.000.000	Electric Services	$151.20
10857	04/06/2023	1288	CONSUMERS POWER INC.	486400 - 4/3/23	100.2540.0325.000.000.000	Electric Services	$1,841.04
10857	04/06/2023	1288	CONSUMERS POWER INC.	486401 - 4/3/23	100.2540.0325.000.000.000	Electric Services	$371.08
10857	04/06/2023	1288	CONSUMERS POWER INC.	486402 - 4/3/23	100.2540.0325.000.000.000	Electric Services	$151.20
10857	04/06/2023	1288	CONSUMERS POWER INC.	486403 - 4/3/23	100.2540.0325.000.000.000	Electric Services	$203.36
10857	04/06/2023	1288	CONSUMERS POWER INC.	486404 - 4/3/23	100.2540.0325.000.000.000	Electric Services	$35.00
						Check Total:	$2,752.88
10883	04/13/2023	1295	Criminal Information Services, Inc.	110217	100.2310.0640.000.000.000	Staff/Volunteer Background Checks	$77.00
						Check Total:	$77.00
10911	04/27/2023	1316	CTX-Xerox	IN3416811	100.1111.0355.006.050.000	Elementary Copies on Xerox Copiers	$234.12
10911	04/27/2023	1316	CTX-Xerox	IN3416811	100.1121.0355.005.050.000	Middle School Copies on Xerox Copiers	$104.05

Disbursement Detail Listing

Bank Name: Citizens Bank - Checking
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Dollar Limit: $0.00
Fiscal Year: 2022-2023

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Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
10911	04/27/2023	1316	CTX-Xerox	IN3416811	100.1131.0355.007.050.000	High School Copies on Xerox Copiers	$156.08
10911	04/27/2023	1316	CTX-Xerox	IN3416811	100.1250.0355.000.320.000	SPED Copies on Xerox Copiers	$26.01
						Check Total:	$520.26
10871	04/10/2023	1293	Culver School District No. 4	23-21	100.1132.0640.007.230.000	Culver Invite Wrestling Tournament Fees	$150.00
						Check Total:	$150.00
10894	04/20/2023	1298	Darian McGrew	DM Mileage 4/18/23	100.2550.0331.000.000.000	Student Transportation for After School Acedemics	$65.50
						Check Total:	$65.50
10912	04/27/2023	1316	Day Wireless Systems	772278	100.2660.0359.000.000.000	Wireless Service	$1,801.22
						Check Total:	$1,801.22
10872	04/10/2023	1293	Diane J. Potratz	Alsea Feb/Mar	100.1250.0389.000.320.612	Therapy Services for LAHO Students	$215.00
						Check Total:	$215.00
10884	04/13/2023	1295	Dunn Carney LLP	1527668	410.4150.0382.000.000.000	Legal Services for Architecht Discussions	$948.00
						Check Total:	$948.00
10895	04/20/2023	1298	FinalForms	0116910CC	100.1122.0640.005.230.000	Athletic Forms - Spring Registration Fees	$10.00
10895	04/20/2023	1298	FinalForms	0116910CC	100.1132.0640.007.230.000	Athletic Forms - Spring Registration Fees	$10.00
						Check Total:	$20.00
10885	04/13/2023	1295	Harrisburg High School	1831931	100.1132.0640.007.230.000	Harrisburg TwiLight Track Meet Fees 4/14/23	$150.00
						Check Total:	$150.00
10873	04/10/2023	1293	Industrial Welding Supply, Inc.	00310560	259.1132.0324.007.000.403	Helium Tank Rental	$5.00
						Check Total:	$5.00
10858	04/06/2023	1288	Integrity Management Solutions, LLC	ASD-3	410.4150.0385.000.000.000	Bond Project Mgmt Svs - Mar	$5,060.00
						Check Total:	$5,060.00

Alsea School District 7J

Disbursement Detail Listing

Bank Name: Citizens Bank - Checking **Date Range:** 04/01/2023 - 04/30/2023 **Sort By:** Vendor

Fiscal Year: 2022-2023 **Voucher Range:** - **Dollar Limit:** $0.00

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Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
10859	04/06/2023	1288	JOHN BOY'S ALSEA MERCANTILE	5145	100.2540.0417.000.000.000	Maintenance Supplies	$16.97
						Check Total:	$16.97
10886	04/13/2023	1295	Junction City HS Track	22-23-020	100.1132.0640.007.230.000	Junction City Varsity Track Meet Fees 4/29/23	$175.00
						Check Total:	$175.00
10874	04/10/2023	1293	KINGS VALLEY CHARTER SCHOOL	275	100.2550.0329.000.000.601	Fleetness Digital Service, License Fee	$574.50
10874	04/10/2023	1293	KINGS VALLEY CHARTER SCHOOL	275	100.2550.0329.000.000.601	Fleetness Digital Service, Annual Admin Fee	$99.00
10874	04/10/2023	1293	KINGS VALLEY CHARTER SCHOOL	275	100.2550.0389.000.000.601	Alford-ODOT 3/10/23	$95.00
10874	04/10/2023	1293	KINGS VALLEY CHARTER SCHOOL	275	100.2550.0418.000.000.601	FuelCard Dec 2022 - Biodiesel 310.92 gal @	$1,356.27
10874	04/10/2023	1293	KINGS VALLEY CHARTER SCHOOL	275	100.2550.0418.000.000.601	FuelCard Dec 2022 - Unleaded 31.50 gal @	$104.89
10874	04/10/2023	1293	KINGS VALLEY CHARTER SCHOOL	275	100.2550.0418.000.000.601	FuelCard Jan 2023 - Unleaded 43.45 gal @	$124.76
10874	04/10/2023	1293	KINGS VALLEY CHARTER SCHOOL	275	100.2550.0418.000.000.601	FuelCard Feb 2023 - Biodiesel 200.69 gal @	$836.80
10874	04/10/2023	1293	KINGS VALLEY CHARTER SCHOOL	275	100.2550.0418.000.000.601	FuelCard Feb 2023 - Unleaded 13.18 gal @	$58.29
10874	04/10/2023	1293	KINGS VALLEY CHARTER SCHOOL	275	100.2550.0418.000.000.601	FuelCard Feb 2023 - Biodiesel 452.24 gal @	$1,902.25
10874	04/10/2023	1293	KINGS VALLEY CHARTER SCHOOL	275	100.2550.0418.000.000.601	FuelCard Feb 2023 - Unleaded 23.28 gal @	$91.52
10874	04/10/2023	1293	KINGS VALLEY CHARTER SCHOOL	275	100.2550.0418.000.000.601	FuelCard Jan 2023 - Biodiesel 414.90 gal @	$1,713.79
10874	04/10/2023	1293	KINGS VALLEY CHARTER SCHOOL	275	100.2550.0418.000.000.601	FuelCard Jan 2023 - Unleaded 16.00 gal @	$62.19

Disbursement Detail Listing

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Fiscal Year: 2022-2023 **Voucher Range:** - **Dollar Limit:** $0.00

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Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
10874	04/10/2023	1293	KINGS VALLEY CHARTER SCHOOL	275	100.2550.0418.000.000.601	FuelCard Jan 2023 - Biodiesel 480.80 gal @	$2,125.36
10874	04/10/2023	1293	KINGS VALLEY CHARTER SCHOOL	275	100.2550.0418.000.000.601	FuelCard Mar 2023 - Biodiesel 570.30 gal @	$2,377.61
						Check Total:	$11,522.23
10887	04/13/2023	1295	LAWRENCE COMPANY	15546	100.2310.0389.000.000.000	Unemployment Services 7/1/22 - 6/30/23	$50.00
						Check Total:	$50.00
10860	04/06/2023	1288	Linn Benton Lincoln ESD	22230236	100.1250.0310.000.320.000	Youth Transition Program 22-23	$9,885.84
10860	04/06/2023	1288	Linn Benton Lincoln ESD	22230250	100.2321.0389.000.000.000	Audit Services	$25,000.00
10860	04/06/2023	1288	Linn Benton Lincoln ESD	22230250	100.2520.0389.000.000.000	Business Manager Services per Inter-Agency agreement	$140,000.00
10860	04/06/2023	1288	Linn Benton Lincoln ESD	22230250	100.2520.0389.000.000.000	Payroll Services	$43,333.00
10860	04/06/2023	1288	Linn Benton Lincoln ESD	22230250	100.2660.0389.000.000.000	eRate Services	$1,897.00
10860	04/06/2023	1288	Linn Benton Lincoln ESD	22230250	100.2660.0389.000.000.000	Low Voltage Services	$11,909.00
						Check Total:	$232,024.84
10888	04/13/2023	1295	Mid-Valley Auto Glass, LLC	2407	100.2550.0389.000.000.601	KV Bus #60 Glass Chip Repair	$95.00
						Check Total:	$95.00
10913	04/27/2023	1316	Nicole Davis	ND Mileage 4/25/23	100.2410.0342.000.000.000	Mileage for Synergy Training at LBLESD	$44.54
						Check Total:	$44.54
10896	04/20/2023	1298	OREGON SCHOOL ACTIVITIES ASSOCIATION	27309	100.1132.0640.007.230.000	Baseball Participation Fees - CoOp Philomath	$85.00
10896	04/20/2023	1298	OREGON SCHOOL ACTIVITIES ASSOCIATION	27309	100.1132.0640.007.230.000	Softball Participation Fees - CoOp Philomath	$85.00
						Check Total:	$170.00
10878	04/12/2023	1294	Paradigm Learning Systems	FinalPayment	100.1288.0470.000.000.612	Learn at Home Oregon-Final Payment	$23,328.00
						Check Total:	$23,328.00

Disbursement Detail Listing

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Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
10861	04/06/2023	1288	PEAK INTERNET	176352 - 4/1/23	100.2660.0351.000.000.000	Monthly 1GB (2) and 500 Mb (1) Ethernet Transport	$339.50
						Check Total:	$339.50
10914	04/27/2023	1316	PIONEER TELEPHONE COOPERATIVE	101858 - 5/1/23	100.1140.0351.000.000.000	Preschool Internet - Reimbursed	$59.89
10914	04/27/2023	1316	PIONEER TELEPHONE COOPERATIVE	101858 - 5/1/23	100.2660.0351.000.000.000	Monthly Telephone Service	$1,257.19
						Check Total:	$1,317.08
10897	04/20/2023	1298	PresenceLearning, Inc.	INV58906	100.2152.0389.000.320.000	Online Speech Language Pathology	$1,310.89
10897	04/20/2023	1298	PresenceLearning, Inc.	INV58906	100.2152.0389.000.320.000	BMH Evaluation	$267.66
10897	04/20/2023	1298	PresenceLearning, Inc.	INV58906	100.2152.0389.000.320.612	BMH Evaluation	$543.42
10897	04/20/2023	1298	PresenceLearning, Inc.	INV58906	100.2152.0389.000.320.612	Online Speech Language Pathology	$2,661.49
10897	04/20/2023	1298	PresenceLearning, Inc.	INV58906	100.2160.0389.000.320.000	OT Evaluation and Services	$886.38
10897	04/20/2023	1298	PresenceLearning, Inc.	INV58906	100.2160.0389.000.320.612	OT Evaluation and Services	$1,799.61
10897	04/20/2023	1298	PresenceLearning, Inc.	INV59603	100.2152.0389.000.320.000	Online Speech Language Pathology	$268.77
10897	04/20/2023	1298	PresenceLearning, Inc.	INV59603	100.2152.0389.000.320.000	BMH Evaluation	$89.59
10897	04/20/2023	1298	PresenceLearning, Inc.	INV59603	100.2152.0389.000.320.612	BMH Evaluation	$181.89
10897	04/20/2023	1298	PresenceLearning, Inc.	INV59603	100.2152.0389.000.320.612	Online Speech Language Pathology	$545.68
10897	04/20/2023	1298	PresenceLearning, Inc.	INV59603	100.2160.0389.000.320.000	OT Evaluation and Services	$134.39
10897	04/20/2023	1298	PresenceLearning, Inc.	INV59603	100.2160.0389.000.320.612	OT Evaluation and Services	$272.84
						Check Total:	$8,962.61
10875	04/10/2023	1293	Propio LS, LLC	0104130323	100.1291.0389.000.000.000	Telephone Interpretation Services	$1.44

Disbursement Detail Listing

Bank Name: Citizens Bank - Checking
Date Range: 04/01/2023 - 04/30/2023
Sort By: Vendor
Voucher Range: -
Dollar Limit: $0.00
Fiscal Year: 2022-2023

☐ Print Employee Vendor Names ☐ Exclude Voided Checks ☐ Exclude Manual Checks ☑ Include Non Check Batches

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
10875	04/10/2023	1293	Propio LS, LLC	0104130323	100.1291.0389.000.000.612	Telephone Interpretation Services	$3.36
						Check Total:	$4.80
10862	04/06/2023	1288	REPUBLIC SERVICES #452	0452-004974318	100.2540.0328.000.000.000	Garbage Service	$1,176.27
						Check Total:	$1,176.27
10876	04/10/2023	1293	Samuel H. Aley -School Psychologist, LLC	5	100.2142.0389.000.320.612	Phycho-Educational Evaluatinos - Feb 2023	$100.00
10876	04/10/2023	1293	Samuel H. Aley -School Psychologist, LLC	6	100.2142.0389.000.320.612	Phycho-Educational Evaluatinos - Mar 2023	$1,415.63
						Check Total:	$1,515.63
10915	04/27/2023	1316	Sara Cash	10	100.2310.0389.000.000.000	PIO Contract Hours - Mar/Apr	$654.75
						Check Total:	$654.75
10877	04/10/2023	1293	Sharon Payne	SP Mileage 4/3/23	100.2550.0342.000.000.601	Mileage to take buses for Maintenance	$151.96
						Check Total:	$151.96
10889	04/13/2023	1295	SILKE COMMUNICATIONS INC.	11000790	100.2550.0351.000.000.000	Air Time Per Radio	$333.06
10889	04/13/2023	1295	SILKE COMMUNICATIONS INC.	11000790	100.2550.0351.000.000.000	FCC License User Surcharge Fee	$35.49
						Check Total:	$368.55
10863	04/06/2023	1288	The Hungerford Law Firm, LLP	11433	100.2310.0382.000.000.000	Legal Services for RIF Process	$1,854.40
						Check Total:	$1,854.40
10864	04/06/2023	1288	Touchpoint Industries LLC	163326	100.2520.0470.000.000.601	Timeclock Software License - KV	$700.00
						Check Total:	$700.00
10865	04/06/2023	1288	U.S. POSTAL SERVICE	04062023	100.2410.0353.000.000.000	PO Box Rental - Annual	$146.00
						Check Total:	$146.00
10866	04/06/2023	1288	US Bank Equipment Finance	497359695	100.1111.0324.006.050.000	Lease for 4K133 Copy Machine	$158.72

Disbursement Detail Listing

Bank Name: Citizens Bank - Checking
Date Range: 04/01/2023 - 04/30/2023
Sort By: Vendor
Voucher Range: -
Dollar Limit: $0.00
Fiscal Year: 2022-2023

☐ Print Employee Vendor Names ☐ Exclude Voided Checks ☐ Exclude Manual Checks ☑ Include Non Check Batches

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
10866	04/06/2023	1288	US Bank Equipment Finance	497359695	100.1111.0324.006.050.000	Lease for 4K134 Color Copy Machine Copy Machine	$71.43
10866	04/06/2023	1288	US Bank Equipment Finance	497359695	100.1121.0324.005.050.000	Lease for 4K134 Color Copy Machine Copy Machine	$31.75
10866	04/06/2023	1288	US Bank Equipment Finance	497359695	100.1121.0324.005.050.000	Lease for 4K132 Copy Machine	$63.49
10866	04/06/2023	1288	US Bank Equipment Finance	497359695	100.1131.0324.007.050.000	Lease for 4K132 Copy Machine	$95.24
10866	04/06/2023	1288	US Bank Equipment Finance	497359695	100.1131.0324.007.050.000	Lease for 4K134 Color Copy Machine Copy Machine	$47.62
10866	04/06/2023	1288	US Bank Equipment Finance	497359695	100.1250.0324.000.320.000	Lease for 4K134 Color Copy Machine Copy Machine	$7.94
						Check Total:	$476.19
10916	04/27/2023	1316	US Bank Equipment Finance	499907905	100.1111.0324.006.050.000	Lease for 4K133 Copy Machine	$158.72
10916	04/27/2023	1316	US Bank Equipment Finance	499907905	100.1111.0324.006.050.000	Lease for 4K134 Color Copy Machine Copy Machine	$71.43
10916	04/27/2023	1316	US Bank Equipment Finance	499907905	100.1121.0324.005.050.000	Lease for 4K134 Color Copy Machine Copy Machine	$47.62
10916	04/27/2023	1316	US Bank Equipment Finance	499907905	100.1121.0324.005.050.000	Lease for 4K132 Copy Machine	$95.24
10916	04/27/2023	1316	US Bank Equipment Finance	499907905	100.1131.0324.007.050.000	Lease for 4K132 Copy Machine	$63.49
10916	04/27/2023	1316	US Bank Equipment Finance	499907905	100.1131.0324.007.050.000	Lease for 4K134 Color Copy Machine Copy Machine	$31.75
10916	04/27/2023	1316	US Bank Equipment Finance	499907905	100.1250.0324.000.320.000	Lease for 4K134 Color Copy Machine Copy Machine	$7.94
						Check Total:	$476.19
10867	04/06/2023	1288	Western Oregon Outdoor School LLC	03142023	263.1121.0374.000.000.000	Outdoor School Tuition	$4,302.00
						Check Total:	$4,302.00

Disbursement Detail Listing

Bank Name: Citizens Bank - Checking
Date Range: 04/01/2023 - 04/30/2023
Sort By: Vendor
Voucher Range: -
Dollar Limit: $0.00
Fiscal Year: 2022-2023

☐ Print Employee Vendor Names ☐ Exclude Voided Checks ☐ Exclude Manual Checks ☑ Include Non Check Batches

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
10917	04/27/2023	1316	Zions Bancorporation	061523	310.5110.0610.000.000.000	General Obligation Bond Debt – Principal	$25,000.00
10917	04/27/2023	1316	Zions Bancorporation	061523	310.5110.0621.000.000.000	General Obligation Bond Debt – Interest	$31,093.87
						Check Total:	$56,093.87
						Bank Total:	$389,081.71

Fund	Amount
100	$308,252.66
200	$1,272.63
207	$174.02
210	$60.49
251	$27.00
252	$400.62
259	$5.00
263	$4,302.00
265	$89.99
299	$5.99
310	$56,093.87
410	$18,397.44
Fund Totals:	$389,081.71

End of Report

Disbursements Grand Total: $389,081.71

Nathan Roberts, HS Track and Field
301 S 3rd St
PO BOX B
Alsea, OR 97324
Office: 541 487-5643
Fax: 541 487-4089
Cell: 541 760-7968
Email: Shirley.koetz@alsea.k12.or.us
www.alsea.k12.or.us

MEMO

Date: 5/1/23

To: Sean Gallagher
Cc: Bart Rothenberger

From: Nathan Roberts

Re: HS Track overnight stay in Portland for District Track meet

I am requesting superintendent, athletic director, and board approval for the HS track team's upcoming overnight stay in Portland for the district track meet at Portland Christian High School. The meet will take place on May 19th and 20th. Chaperones will be myself and either Angela Jacobsen or Aimee Hart (if Angela has a schedule conflict).

I am requesting approval for the overnight stay and approval to book 2 rooms at the Shilo Inns-Portland Airport at a rate of $169/room (total of $338 + taxes and fees), boys in one room, girls in the other with Angela (or Aimee).

NR

Okay for board approval

5/1/23

Alsea School District 7J

Code: **IICA**
Adopted: 4/13/16
Orig. Code(s): IICA

Field Trips and Special Events**

The district recognizes the value of special activities to the total school program. Further, students need to be allowed to participate in and profit from carefully planned learning experiences which fall outside the normal school program/day.

Field trips and other curricular/cocurricular activities involving travel may be authorized by the superintendent or designee when such trips or activities contribute to the achievement of desirable educational/social/cultural goals.

In planning and authorizing such trips, primary consideration will be given to educational values derived, the safety and welfare of students involved, community standards of conduct and behavior on the part of all participants and the selection of appropriate adult supervision, either from within the school staff or from the parent and community volunteer pool.

Written parental permission must be obtained for each trip. The signed form showing parental approval and acknowledgment of student conduct guidelines will be maintained on file for a period of one year.

The administration will develop rules to ensure both students and adult supervisors are acquainted with the standards for conduct while representing the district. Such rules will reinforce district policy in areas such as alcohol, tobacco and unlawful drug use, procedure to be used in cases of illness or accident, and methods for communicating with administrators/parents in discipline and emergency situations.

All out-of-state ~~and overnight travel~~ must have prior Board approval. Such approval is predicated on an acceptable plan for travel arrangements, parental involvement, orientation of students and supervisors and support of the appropriate administrator(s).

END OF POLICY

Legal Reference(s):

ORS 332.107
ORS 336.014
ORS 339.155
ORS 339.240 to -339.250

13. **Adjournment**
14. **Key Dates**

May 12, 2023 - Alsea HS Prom
May 16, 2023 - Fire Side Chat with Alsea Superintendent
May 29, 2023 - Memorial Day, No School
June 8, 2023 - School Board Meeting, Regular
June 9, 2023 - HS Graduation
June 15, 2023 - Last Day of School

15. **Executive Session**
    - **To review and evaluate the performance of an officer, employee or staff member if the person does not request an open meeting. This reason for execution session may not be used to do a general evaluation of an agency goal, objective or operation or any directive to personnel concerning those subjects. ORS 192.660(2)(i) and 192.660(8).**