

Special Meeting

Wednesday, August 7, 2013 6:30 PM

L.P. Wilson Community Center, Room 17, 601 Matianuck Avenue, Windsor, CT
06095

1. **Call to Order, Pledge to the Flag and Moment of Silence**
2. **Audience to Visitors**
3. **Budget FY 2013-2014--The Board of Education will discuss the reduction of \$200,000 and take action to adopt the final 2013-2014 spending plan**
4. **Roger Wolcott Building--Discussion of returning control of facility to Town of Windsor--action anticipated**
5. **Announcements**
6. **Adjournment**

WINDSOR BOARD OF EDUCATION

AGENDA ITEM

For Consideration by the Board of Education at the Meeting of: August 7, 2013

PREPARED BY: J. Villar

PRESENTED BY: J. Villar

ATTACHMENT: Budget Worksheet

SUBJECT: Budget FY 2013-2014

BACKGROUND:

On May 31, 2013, the Foreign Language in the Elementary Schools (FLES) program and the maintenance of Roger Wolcott were included in a package of reductions approved by the Board of Education in response to a \$600,000 reduction in funding for the 2013-2014 school year. On June 12, 2013, the Town Council voted to restore \$200,000 in funding to the Board of Education for the 2013-2014 school year and the Board of Education restored the funding for the Foreign Language in the Elementary Schools program and the maintenance and upkeep of Roger Wolcott.

On July 1, 2013, the Town Council voted to reduce \$200,000 in funding for the 2013-2014 school year requiring the Board of Education to once again reduce its budget by \$200,000.

RECOMMENDATION:

Move that the Board of Education reduce the 2013-2014 operating budget by \$200,000 eliminating 2 Foreign Language in the Elementary School (FLES) positions and \$65,000 for the maintenance and upkeep of Roger Wolcott.

Recommended by the Superintendent: JAV

Agenda Item # 3

**Windsor Public Schools
Budget 2014**

		total change
BOE original proposed Budget	\$63,994,900	
4/24/2013 change	<u>(100,000)</u>	(100,000)
	\$63,894,900	
5/20/2013 change	<u>(500,000)</u>	(600,000)
	\$63,394,900	
06/12/2013 change	<u>200,000</u>	(400,000)
	\$63,594,900	
07/01/2013 change	<u>(200,000)</u>	(600,000)
	\$63,394,900	
BOE cuts	Retirements	127,000
	PBIS Coordinator/Teacher	95,000
	Central office	55,000
	Prespending	100,000
	RubiconAtlas	8,000
	Milepost	<u>13,000</u>
<i>Status at last BOE meeting</i>		<u>398,000</u>
	FLES (2 teachers)	145,000
	Return Roger Wolcott	65,000
	\$	608,000

WINDSOR BOARD OF EDUCATION

AGENDA ITEM

For Consideration by the Board of Education at the Meeting of: August 7, 2013

PREPARED BY: J. Villar

PRESENTED BY: J. Villar

ATTACHMENT:

SUBJECT: Roger Wolcott Building

BACKGROUND:

The Roger Wolcott building was closed at the end of the 2011-2012 school year as a result of the district reorganization. The Board of Education has maintained the building since its closure and has discussed alternative uses and options for the building.

RECOMMENDATION:

Move that the Board of Education cease the use of Roger Wolcott as an educational facility and return control of the building to the Town of Windsor.

Recommended by the Superintendent: JAV

Agenda Item # 4