Regular Board Meeting/Executive Session

Tuesday, January 11, 2022 5:30 PM
NES Library, 1057 E 5th Ave, Nome, Alaska 99762

A. **Call to Order**
1. Pledge of Allegiance
2. Nome Public Schools Mission Statement
3. Roll Call
4. Approval of Agenda

B. **Consent Agenda**
(Routine matter considered for approval as one motion. Any item can be pulled for separate consideration).
1. Approval of Minutes: Regular Meeting: December 14, 2021
2. Approval of December 2021 Disbursements
3. Approval of December 2021 Personnel Report

C. **Awards and Presentations**
1. Introductions of Guests & Visitors
2. Students of the Month

D. **Opportunity for Public Comments on Agenda/Non-agenda Items**
(3 minutes per speaker, 30 minutes aggregate)

E. **Superintendent Report**
1. FY23 Budget Draft #1

F. **Information & Reports**
1. Student Representative Report
2. Principal Reports
3. Director Reports
4. Business Manager Report

G. **Second Public Comment Opportunity**
(Individuals are limited to three minutes each.)

H. **Action Item**
1. Approval of FY23 Administrative Contracts
2. Approval of COVID Test to Stay Protocol

I. **Executive Session**
1. Superintendent Contract

J. **Board and Superintendent's Comments & Committee Reports**

K. **Upcoming Events:**
- **Friday, January 14, Board Retreat, 6:00 pm - 9:00 pm, District Office Conference Room**
- **Saturday, January 15, Board Retreat, 8:30 am - 11:30 am, District Office Conference Room**
- **Tuesday, January 25, Work Session, 5:30 pm, NES Library**
- **Tuesday, February 8, Regular Meeting, 5:30 pm, NES Library**
- **Tuesday, February 22, Work Session, 5:30 pm, NES Library**

L. **Adjournment**

Our Mission

We inspire and empower students to be culturally grounded responsible citizens who are deeply connected to our community and world.

Our Vision

Together, strong in identity, purpose, potential

Board and Superintendent Guiding Principles

- Works to ensure academic success for all students
- Works to promote positive community partnerships
- Provides leadership and support to ensure reading proficiency by 3rd Grade
- Supports the recruitment and retention of effective staff

Board and Superintendent Goals

- Provide the resources for the development and adoption of curriculum as per Board Policy (BP 6141).
- Support the integration of a student's culture in the curriculum within the context of the community through implementation of the Alaska standards for culturally responsive schools.
- Work to ensure all students feel connected to their peers and the adults in their schools by improving school climate.

Personnel-School Board Report
January 11, 2022
Cynthia Gray, NPS HR Manager

PERSONNEL ACTIONS: Staff changes/updates:

Certified Employees: New Hires/Change of Assignment/End of employment:

1. Danielle Deering- MS Science/NBMHS-transfer from Classified Employment
2. Joseph Melody-SPED/NES-transfer from Classified Employment
3. Sarah Swann—Language Arts 6-12/NBMHS-transfer from Classified Employment

Classified Employees: New Hires/Change of Assignment/End of employment:

1. Kaitlin Topkok-Classroom Paraprofessional/Resignation/NES

Current Certified vacancies for the 2021-2022 school year:

1. Cultural Studies Teacher-NBMHS
2. Music/Art K-5-NES

Current Classified vacancies for the 2021-2022 school year:

1. Classroom Aide/Kindergarten-NES
2. Payroll Clerk-District Office
3. Behavior Specialist-NES/NBMHS
4. Special Education Paraprofessional-multiple positions/NES/NBMHS
5. Substitute Teacher-all schools
6. After School Program Coordinator-NES
7. Youth Basketball Coordinator-NES

PERSONNEL/HR PROJECTS

NPS HR completed the Administrator Contracts for 2022-2023. Teacher Contracts for the 2022-2023 school year are being worked on as well. Staffing determination based on the budget numbers are underway. January marks the start of our recruitment season, which will be in-person job fairs starting in March 2022. Currently we have Job Fairs scheduled for Anchorage, Minneapolis, MN, and Portland, OR.

EMPLOYEE BENEFITS

To aide with recruitment during the pandemic, NPS is offering a bonus of $500 to any classified staff member accepting a new position with the district, including substitute teachers. Employees must successfully exit a 90-day probationary period to qualify. Substitute teachers are offered this bonus after 20 days of subbing. The district will offer a referral bonus to current NPS staff who refer an individual for an open position who is subsequently successfully hired.

Respectfully submitted by Cynthia Gray-NPS Human Resources Manager

Public Comment Statement

The Board of Education welcomes community member input during meetings about issues on or not on the agenda. The Board is not able to respond directly to you during Public Comment; the Board may decide at the end of the meeting during Board Member Comment to discuss your topic at a work session, regular meeting, or direct the Superintendent to look into a situation further.

The Board may not speak about subjects that are protected by legal confidentiality such as specific student discipline issues or personnel issues that could disparage or slander district employees.

The general guideline is approximately three minutes per speaker; however, additional time is allowable if needed. When you speak to the Board, please state your first and last name for the record.

Nome Public Schools
Superintendent Report
Jamie Burgess
January 11, 2022

1. COVID Update: We saw a significant decrease in cases at the end of December; however, the omicron variant of COVID is now making its way through the population and as of this writing has shown up in Nome. Our staff have been impacted by COVID due to travel over the holiday break, and we will be monitoring our staffing situation closely, as our continued struggle to find an adequate number of available substitutes may mean a temporary closure of one or more schools. However, the CDC has also reduced the minimum isolation and quarantine time, so that may allow some staff to return to work sooner than previously expected. In addition, the District is now offering up to 10 days/75 hours of COVID leave for staff to help relieve the pressure on individual sick leave. The cost for this will be covered through our COVID grant funding.

2. The District is offering a number of recruitment and retention incentives funded through our COVID grants to help with our staffing situation, and to recognize our staff who have worked under such strain over the past year. A copy of the program is attached to this report.

3. District Committees – The Calendar Committee met again last week and have developed several draft calendars for community input. Those will be released this week to the community; we anticipate bringing 2 or 3 calendars to the Board for consideration at the February Board meeting.

4. Weather Challenges in December – the Nome-Beltz campus was severely impacted by the windstorm the week after Christmas, as the power outage on campus lasted for approximately 17 hours. I'd like to personally thank our new maintenance director and his crew, who spent the night in the facilities building monitoring our emergency generator, and worked tirelessly to address the heating issues in the buildings that arose after power restoration. In addition, they were able to address a boiler problem at the Elementary School and head off the need to close school for the day (although the building was quite cold). The storms thus far this year have occupied a significant portion of the maintenance division's time, and we anticipate several contractors coming through this month to address boiler issues, electrical issues and fire system inspections.

5. FY23 Draft Budget Presentation – A copy of the first draft of the budget for FY23 is attached and will be discussed in detail with the Board. Salient points are flat funding for the sixth year in a row means budget cuts are necessary; we anticipate a reduction in intensive students, need to address the population growth at Nome-Beltz, have requested an additional $100,000 from the City, and have currently eliminated the music position at Nome Elementary. We have also been dealing with significant outlays from our Capital Improvement Fund, with more anticipated in the coming year. Direction from the Board or the City declining the additional funding request will mean review of the current staffing situation and/or determining additional budget cuts. In addition, we have a significant number of positions currently which are outside funded or grant funded. These include the College and Career Guide, second Cultural Studies position at Beltz, two Kindergarten aides (including the immersion classroom), Elementary Counselor, additional

classroom aides at Nome Elementary school, and both Behavior Specialist positions for NES and Nome-Beltz.

COVID Relief Funded
Staff Recruitment and Retention Incentives
FY22-FY23

Recruitment Sign-On Bonuses

A bonus of $500 will be offered to any classified staff member accepting a new position with Nome Public Schools, including substitute teachers. Classified employees must successfully exit a 90 day probationary period to qualify for the bonus, which will be paid in the subsequent payroll cycle. Substitute teachers must teach for 20 days to qualify for the bonus. This bonus will be retroactive to the start of the 2021-2022 school year.

Certified teachers hired for the 2022-2023 school year will qualify for a $1000 sign-on bonus paid on the next regularly scheduled payroll two weeks after the certified staff member reports to work for the 2022-2023 school year. Certified hires must have an Alaska certificate in place to qualify.

Recruitment Referral Bonuses

The District will offer a referral bonus to current NPS/NMS employees who refer an individual for an open position who is subsequently successfully hired.

For classified hires, the referral bonus will be $250 and will be paid after the new classified staff member successfully exits their 90 day probationary period.

For certified/administrative hires, the referral bonus will be $500 and will be paid on the next regularly scheduled payroll two weeks after the certified staff member reports to work for the 2022-2023 school year. Certified hires must have an Alaska certificate in place to qualify.

Staff Retention Bonus

The District will offer all current staff members who either return a signed contract within the 30 days allowed by law (certified/administrative staff) or return a signed notification of intent to return (classified staff) a retention bonus of $1,000.00. The bonus will be paid in the first paycheck of the 2022-2023 school year when the employee reports to work.

None of the aforementioned Bonuses are subject to PERS or TRS retirement.

Additional Duty Stipend

The District will pay all current administrative, certified and classified employees an additional duty stipend to compensate them for additional duties outside of their normal job description/scope of work due to the COVID-19 pandemic during the 2021-2022 school year.
- Employees who are full-time and employed for the full year will receive $1,000.00.
- Employees who are part-time and employed for the full year will receive $500.00.
- Employees who are employed for less than a full year will receive a pro-rated amount.

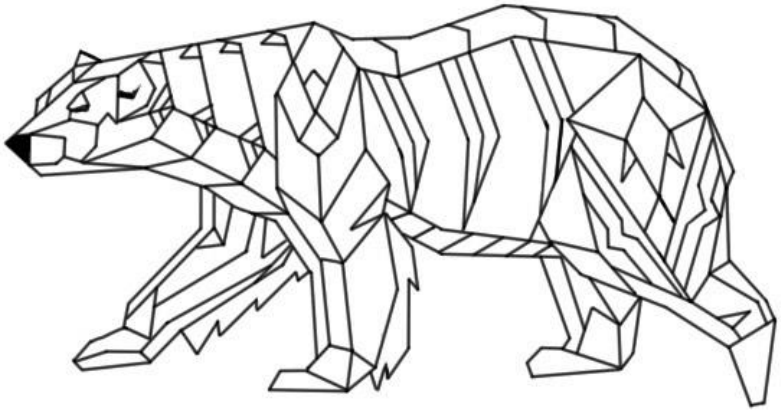
This stipend is subject to retirement. Stipend will be paid in the May 31st, 2022 paycheck.

COVID Leave

The District will offer COVID leave to employees up to a maximum of 75 hours for classified staff and 10 days for certified staff for any combination of the following:

- Employees testing positive for COVID-19 (must submit a letter from Public Health/NSHC certifying the positive test and the date for exit from isolation)
- Employees required to quarantine as a close contact for COVID-19 (must submit a letter from Public Health/NSHC confirming the requirement to quarantine and the dates)
- Employees required to take leave to care for a child positive with COVID-19 (must submit a letter from Public Health/NSHC certifying the child's positive test and date for exit from isolation)

This benefit will be offered retroactively to the beginning of the 2021-2022 school year. Employees may have sick/personal/annual leave taken credited back to their account upon submittal of the referenced letters to the Business Manager. Employees who are/were still in their probationary period are not eligible for COVID leave.



NOME PUBLIC SCHOOLS

FY 2023 PROPOSED BUDGET

For Presentation to the Board January 11, 2022

Mrs. Sandra Martinson, President
Mrs. Jamie Burgess, Superintendent
Dr. Barb Amarok, Vice-President
Mrs. Darlene Trigg, Treasurer
Mrs. Nancy Mendenhall, Board Member
Mr. Bob Metcalf, Board Member

MISSION

We inspire and empower students to be culturally grounded responsible citizens who are deeply connected to our community and world.

CONTACT

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(907) 443-2231

www.nomeschools.org

Nome, AK

Cover Page Artwork by:
Mya Cross, Grade 11 Nome-Beltz Middle High School

January 4, 2022

Members of the Board of Education
Nome Public Schools
Nome, Alaska 99762

The Nome Public Schools (District) is pleased to present you with the budget for the fiscal year 2023. The budget document is the primary document that communicates the District's plans for spending in the ensuing fiscal year, and it also details its organizational goals and objectives in monetary terms. The District is required to prepare and approve a balanced budget and submit it to the City of Nome by May 1st and to the Department of Education & Early Development by July 15th each year. A balanced budget is defined as revenue budgeted at least the same as, or more than, the budgeted expenditures or use of fund balance.

In presenting the FY2023 Budget document, we may discuss the instructional, operational, and financial plans in an open forum. We believe community interaction and input between stakeholders leads to improvements benefiting the education of children at Nome Public Schools. The administration of Nome Public Schools has reviewed and discussed its plan for the FY2023 school year in terms of what can be accomplished within the bounds of a balanced budget.

Budget development and analysis is always a work in progress. Changes will occur in FY2023 when salaries, benefits, and foundation funding are finalized.

Organizational Component

The City of Nome was incorporated in 1901 as a first-class city under the laws of the Territory of Alaska. The City operates under council-manager form of government and performs municipal duties allowed by Alaska Statutes and as directed by its residents.

The Nome Public Schools is a component unit of the City of Nome and is organized under Title 29.42.030 of Alaska Statutes as amended. The City has delegated the administrative responsibility for these functions to the Nome Public Schools Board of Education. The School Board is governed by a five-member school board with members elected by district and complemented by a non-voting student representative.

Budget Process

Alaska Statute 14.14.065. Relationship between city school district and city. The relationships between the school board of a city school district and the city council and

executive or administrator are governed in the same manner as provided in AS 14.14.060. AS 14.14.060 (c) states "except as otherwise provided by municipal ordinance, the borough school board shall submit the school budget for the following year to the borough assembly by May 1 for approval of the total amount. Within 30 days after receipt of the budget the assembly shall determine the total amount of money to be made available from local sources for school purposes and shall furnish the school board with a statement of the sum to be made available. If the assembly does not, within 30 days, furnish the school board with a statement of the sum to be made available, the amount requested in the budget is automatically approved. Except as otherwise provided by municipal ordinance, by June 30, the assembly shall appropriate the amount to be made available from local sources from money available for the purpose.

The District's School Board approves a budget timeline which includes opportunities for presentation to the public. Below is the FY2023 budget timeline.

FY 2023 BUDGET PROCESS AND TIMELINE

Budget Process, Timeline, Revenue Presentation, Board Sets Education & Fiscal Priorities
For the District in Accordance with their Strategic Plan

BP 3100 - BUDGET – The district budget shall be prepared annually from the best possible estimates of revenues and expenditures. The Superintendent or designee shall determine the manner in which the budget shall be prepared and shall schedule the budget adoption process in accordance with legal time requirements. A public hearing shall be held prior to the adoption of the budget or a revised budget.

FY 2023 1st Draft Budget presented to the Board at regular meeting
January 11, 2022

FY 2023 2nd Draft presented to the Board at regular meeting
March 8, 2022

FY 2023 3rd Draft/Final Budget presented to the Board at regular meeting
April 12, 2022

FY 2023 Budget Adoption at special session
April 26, 2022

General Fund Revenues and Expenditures

Below are the assumptions used to develop the budget.

Revenue Budget

We have developed this budget based on assumptions about legislative funding for FY2023. This budget assumes that we will be flat funded at $5,930 per base student allocation (BSA)

with no cuts to Basic Need or any part of the foundation formula itself. We are budgeting for a $3.1M City of Nome appropriation.

In the State of Alaska, the number of students enrolled in a district during the 20-day count period is the basis for computing the Average Daily Membership (ADM) that is used to calculate the amount of state funding provided to each district.

Revenue projection of $14,227,100:

- Enrollment projected at 665 students
- 90% of the BSA for Correspondence students – 20 projected
- Intensive students (13 x's the BSA of $5,930) – 12 projected
- Hold Harmless 3rd Year – 25% of Base Year
- ISER Area Cost Differential of 1.45
- Career & Technical Education (CTE) Factor – 1.015
- Special Needs Factor – 1.20
- Base Student Allocation (BSA) - $5,930
- TRS On-Behalf and PERS On-Behalf – zero net effect against on-behalf expenditures
- City appropriation is budgeted at $3,100,000
- Impact Aid estimated at $35,200
- E-rate estimated with 90% discount rate on internet bills - $725,822
- Other Revenues projected at $385,000 (includes dorm rent, local contributions, gate fees)
- Utilize unreserved fund balance - $873,952

Expenditure Budget

Below are the expenditure highlights and other considerations for FY2023. This budget includes:

- Annual step increases.
- A 5% increase to health insurance in anticipation of rising premiums.
- Other employer-paid benefits remain status quo – 22% for PERS & 12.56% for TRS.
- Staffing based on a combination of needs-based and overall monetary availability per revenue and expenditure assumptions.
- A 3% increase to all utility budgets.

Nome Elementary School

- Retained same staffing levels as FY22.
- Decreased supply budget by $90,000.
- PERS/TRS On-Behalf decreased by $154,933

Anvil City Science Academy

- Decreased supply budget by $7,800.
- PERS/TRS On-Behalf decreased by $28,531

Nome-Beltz Middle High School

- Increased staffing by 0.50 FTE – Middle School Generalist.

- Increased Sped Teacher staffing by 1 FTE over FY22 in anticipation of filling vacancy.
- PERS/TRS On-Behalf decreased by $145,590

Districtwide

- Increased Indirect Cost Recovery budget.
- Transfer to Food Service status quo at $75,000.
- Transfer to Pupil Transportation status quo at $40,000.
- Transfer to CIP reduced to $200,000.

We thank you for your consideration of the FY2023 budget.

Sincerely,

Jamie Burgess
Superintendent

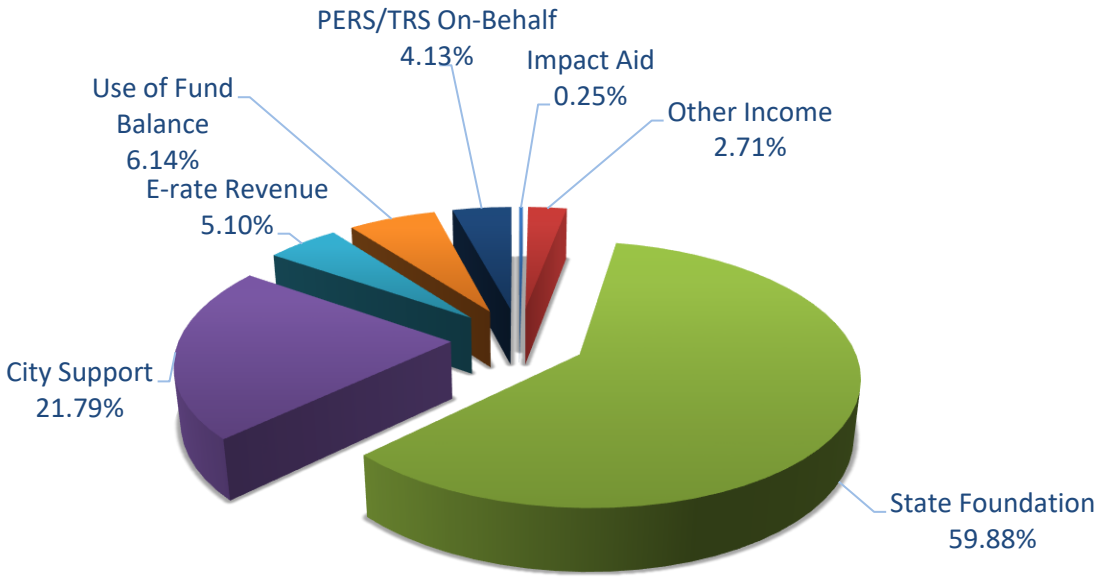
Genevieve Hollins
Contracted CFO

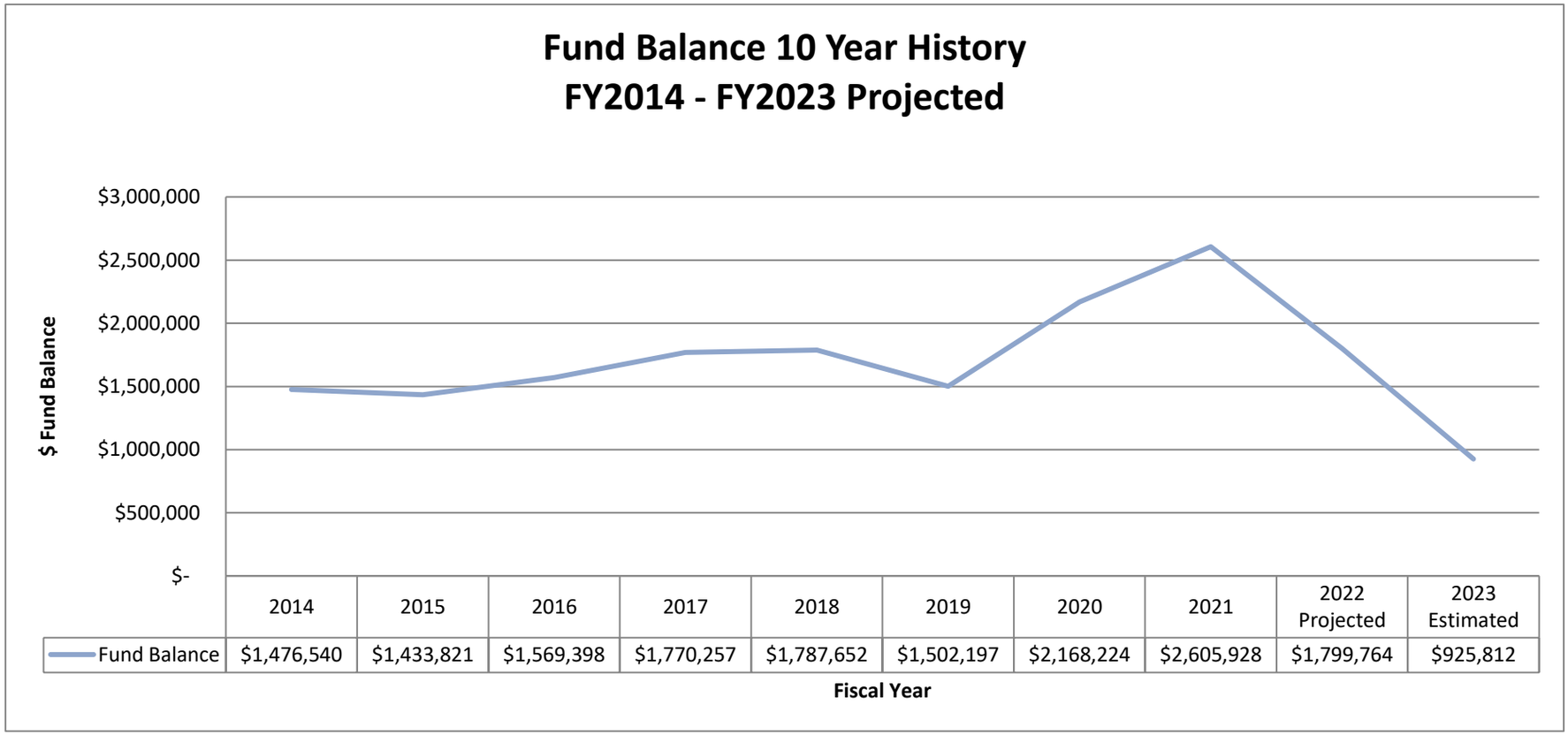
NOME PUBLIC SCHOOLS

Revenue Budget

	FY2021 Actual	FY2022 Budget as of 'Dec 2021	FY2023 Budget	Change
Enrollment Projection	*624.4+15IN*	*666+16IN*	*665+12IN*	*-1-4IN*
	62.7 corresp	*21.3 corresp*	*20 corresp*	*-1.3 corresp*
FUND 100: General Operating Fund				
City Appropriation	$ 3,225,000	$ 3,000,000	$ 3,100,000	$ 100,000
State of Alaska Foundation	9,049,448	9,014,186	8,519,566	(494,620)
Other State Revenue (TRS)	772,669	865,362	550,500	(314,863)
Other State Revenue (PERS)	127,671	104,286	37,061	(67,225)
Impact Aid (Federal)	99,513	35,200	35,200	-
E-rate Revenue (Federal)	828,036	725,822	725,822	-
Other Revenue (Fees/Gate/Rental)	447,884	385,000	385,000	-
Use of (Addition to) Fund Balance	(437,704)	806,164	873,952	67,788
FUND TOTAL	**$ 14,112,517**	**$ 14,936,020**	**$ 14,227,100**	**$ (708,920)**
TOTAL GENERAL FUND REVENUE	**$ 14,112,517**	**$ 14,936,020**	**$ 14,227,100**	**$ (708,920)**

NOME PUBLIC SCHOOLS
Revenues by Source
FY 2023





	2014	2015	2016	2017	2018	2019	2020	2021	2022 Projected	2023 Estimated
Fund Balance	$1,476,540	$1,433,821	$1,569,398	$1,770,257	$1,787,652	$1,502,197	$2,168,224	$2,605,928	$1,799,764	$925,812

Projected Total Fund Balance - School Operating Fund (General Fund 100) at June 30, 2023:	$ 925,812
Less Exemptions per 4 AAC 09.160(a)	
Inventory (Fuel)	$ 55,000
Prepaid Items (Liab Insurance, other)	$ 300,000
Federal Impact Aid Received	$ 35,200
Fund Balance Subject to 10% Limitation	$ 535,612

Nonexempt fund balance as a percentage of current year expenditures:

Fund Balance Subject to Limitation	$ 535,612	=	3.85%
Current Year Expenditures (Fxs 100-700)	$ 13,912,100		

Board Policy 3470 allows calculation of fund balance percentage based on Grand Total Fund Balance / Grand Total Expenses (including transfers). Board approval is required to go below 5 percent.

Grand Total Fund Balance	$ 925,812	=	6.51%
Grand Total Current Year Expenditures	$ 14,227,100		

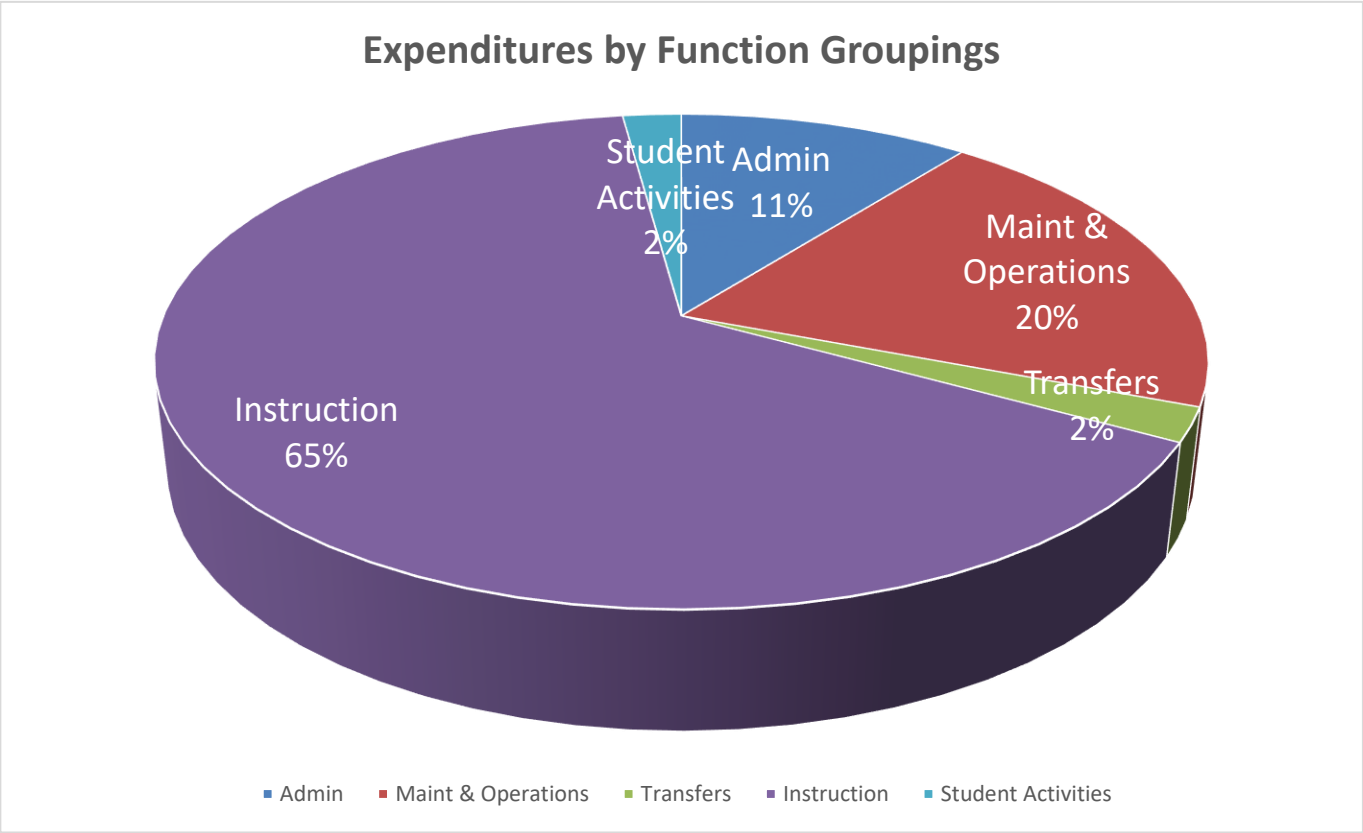
NOME PUBLIC SCHOOLS

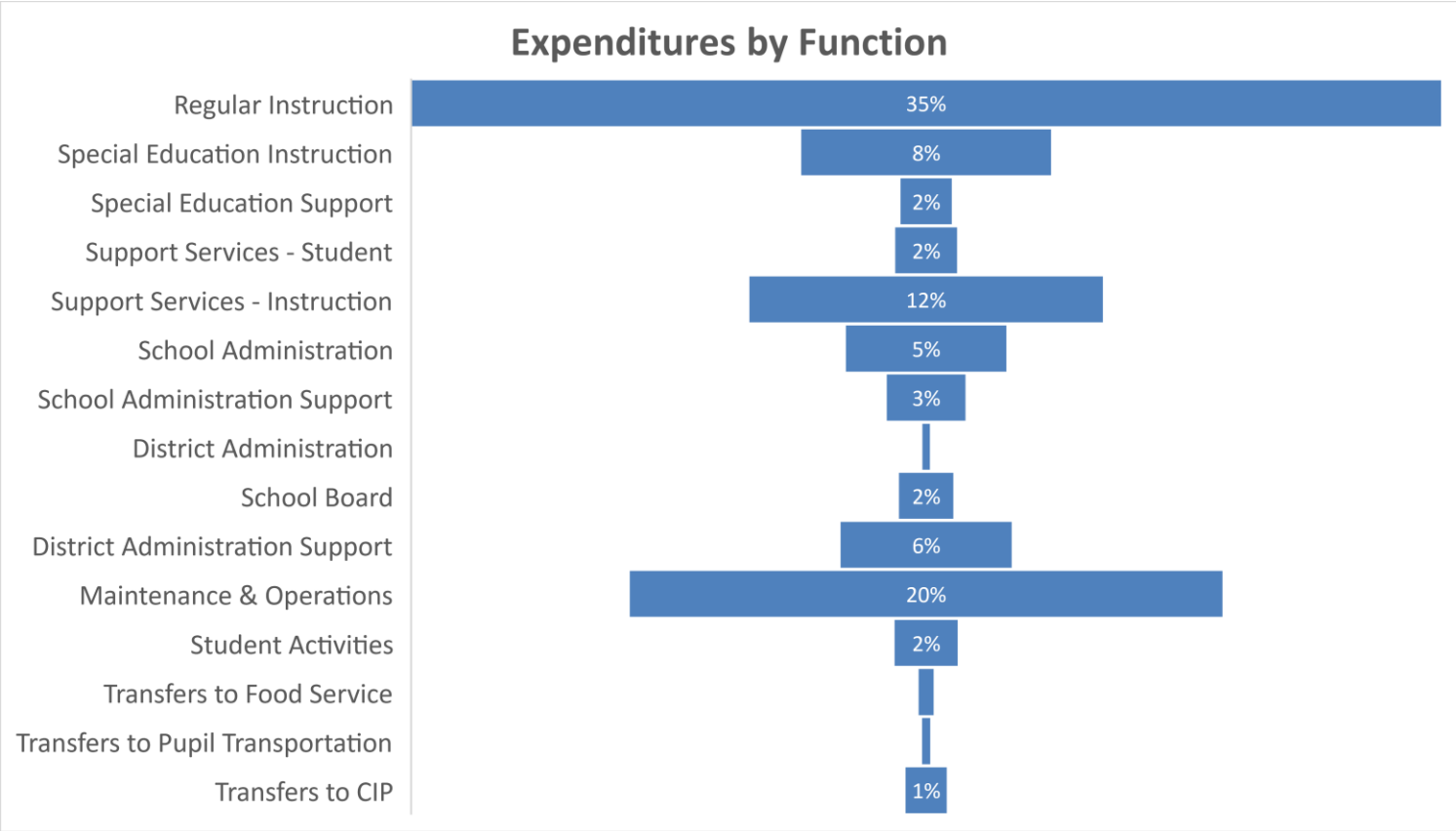
Expenditure Summary by Function

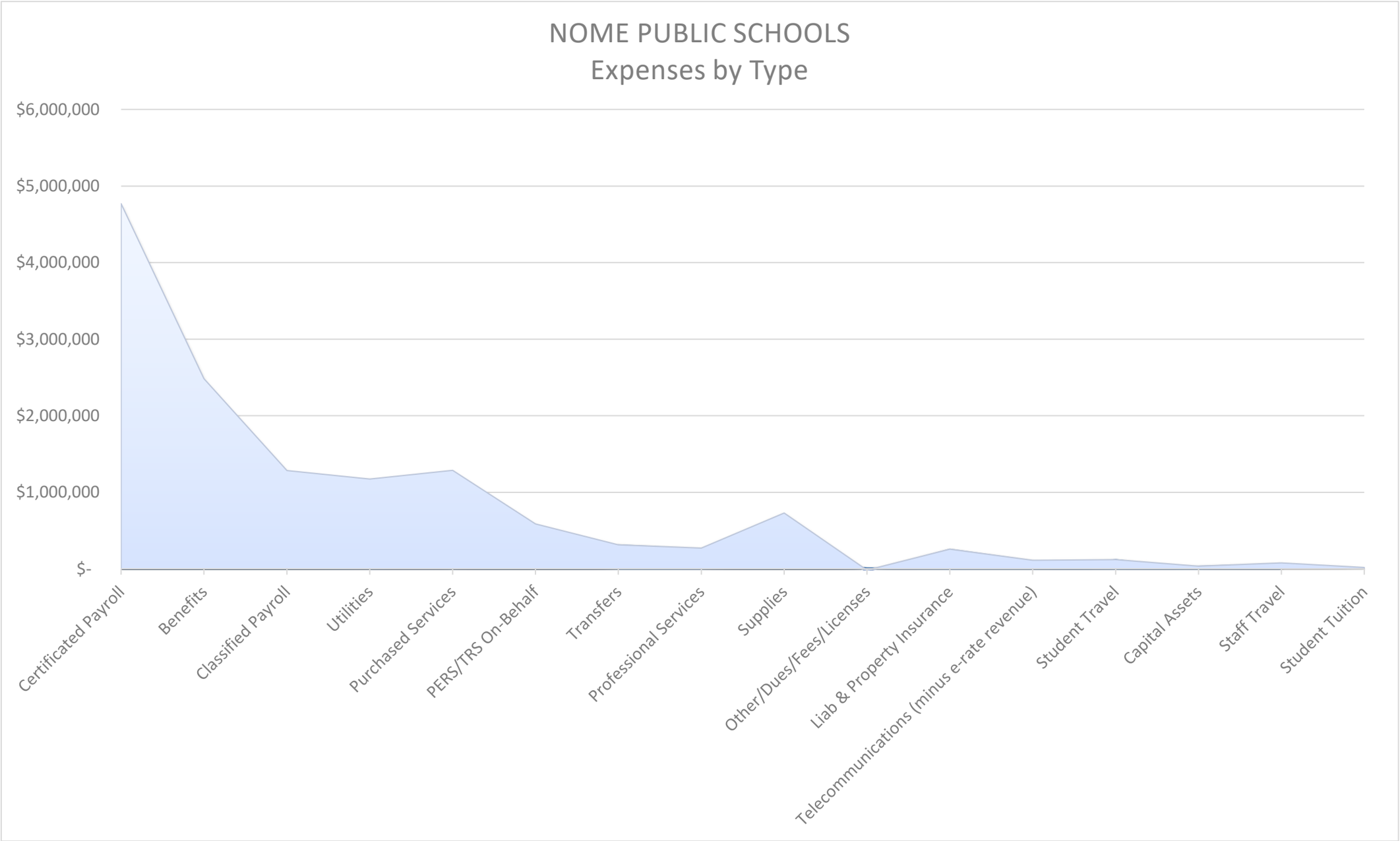
FY 2023 Budget

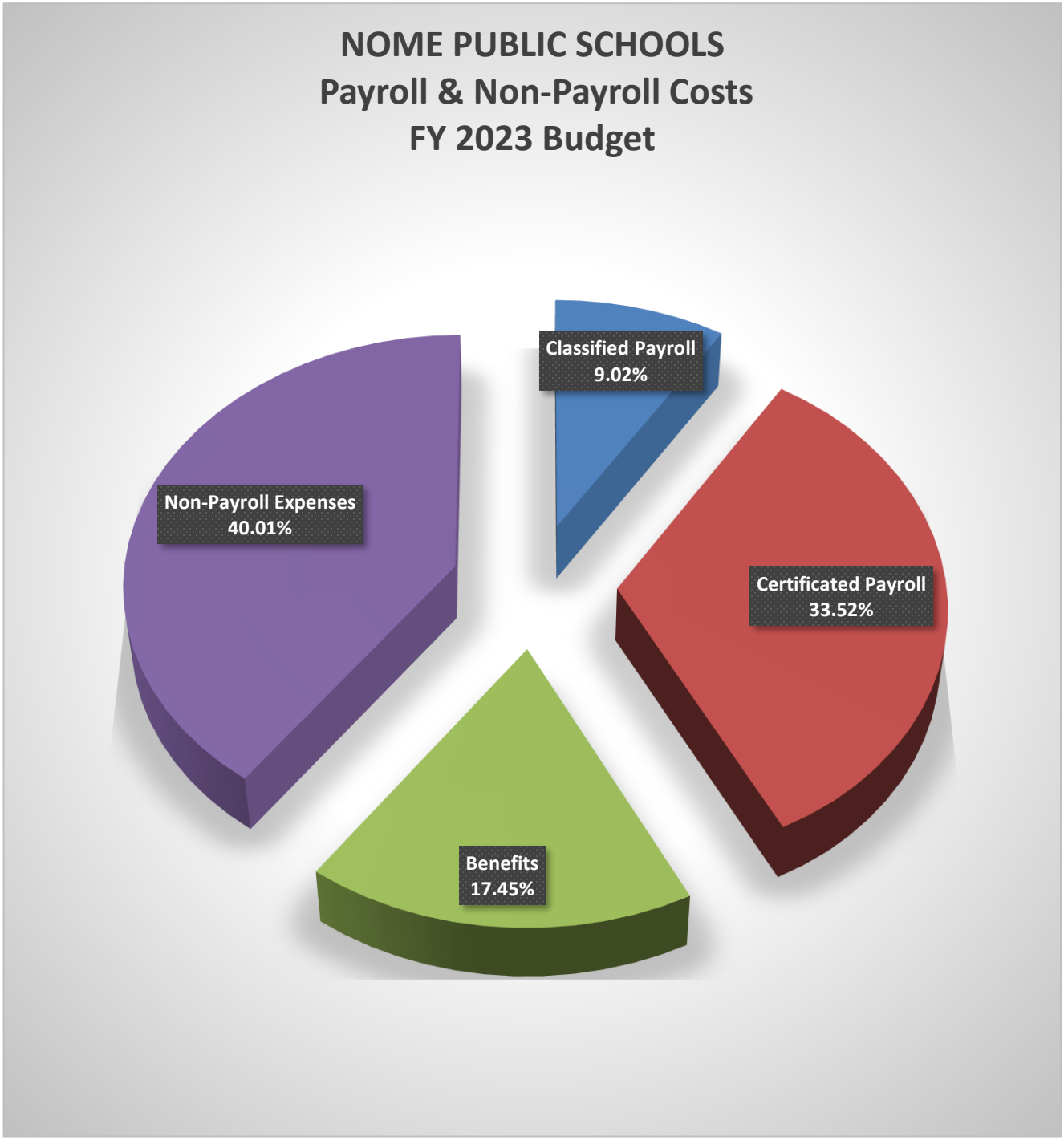
Function		FY2021 Actual	FY2022 Budget as of 'Dec 2021	FY2023 Budget	Increase (Decrease)	Percent Increase	Percent of FY 2023 Total
100	Instruction	$ 4,920,977	$ 5,354,198	$ 4,980,206	$ (373,992)	-7.51%	35.01%
200	Special Education Instruction	993,439	1,188,953	1,208,362	19,409	1.61%	8.49%
220	Special Education Support	190,858	249,254	248,165	(1,090)	-0.44%	1.74%
300	Support Services - Student	366,973	310,522	299,629	(10,893)	-3.64%	2.11%
35X	Support Services - Instruction	1,794,025	1,715,468	1,710,587	(4,882)	-0.29%	12.02%
400	School Administration	638,278	797,472	777,091	(20,381)	-2.62%	5.46%
	Sub Total Instruction	$ 8,904,549	$ 9,615,868	$ 9,224,040	$ (391,828)	-4.25%	64.83%
450	School Administration Support	$ 324,974	$ 382,393	$ 383,029	$ 637	0.17%	2.69%
510	District Administration	262,856	267,016	264,220	(2,796)	-1.06%	1.86%
511	School Board	23,954	38,552	38,552	-	0.00%	0.27%
55X	District Administration Support	702,588	861,737	830,062	(31,674)	-3.82%	5.83%
600	Maintenance & Operations	2,789,818	2,920,096	2,866,920	(53,176)	-1.85%	20.15%
700	Student Activities	217,253	335,360	305,276	(30,084)	-9.85%	2.15%
	Sub Total Admin/O&M	$ 4,321,444	$ 4,805,153	$ 4,688,060	$ (117,093)	-2.50%	32.95%
	Sub Total Inst/Admin/O&M	**$ 13,225,993**	**$ 14,421,020**	**$ 13,912,100**	**$ (508,920)**	-3.66%	97.79%
900	Transfers						
900..552	Transfers to Food Service	$ 150,000	$ 75,000	$ 75,000	$ -	0.00%	0.53%
900..553	Transfers to Pupil Transportation	40,000	40,000	40,000	-	0.00%	0.28%
900..554	Transfers to CIP	512,500	400,000	200,000	(200,000)	0.00%	1.41%
900...555	Transfers to Apartment Fund	184,024	-	-	-	0.00%	0.00%
	Sub Total Transfers	**$ 886,524**	**$ 515,000**	**$ 315,000**	**$ (200,000)**	-63.49%	2.21%
	Total General Fund	**$ 14,112,517**	**$ 14,936,020**	**$ 14,227,100**	**$ (708,920)**	-4.98%	100.00%

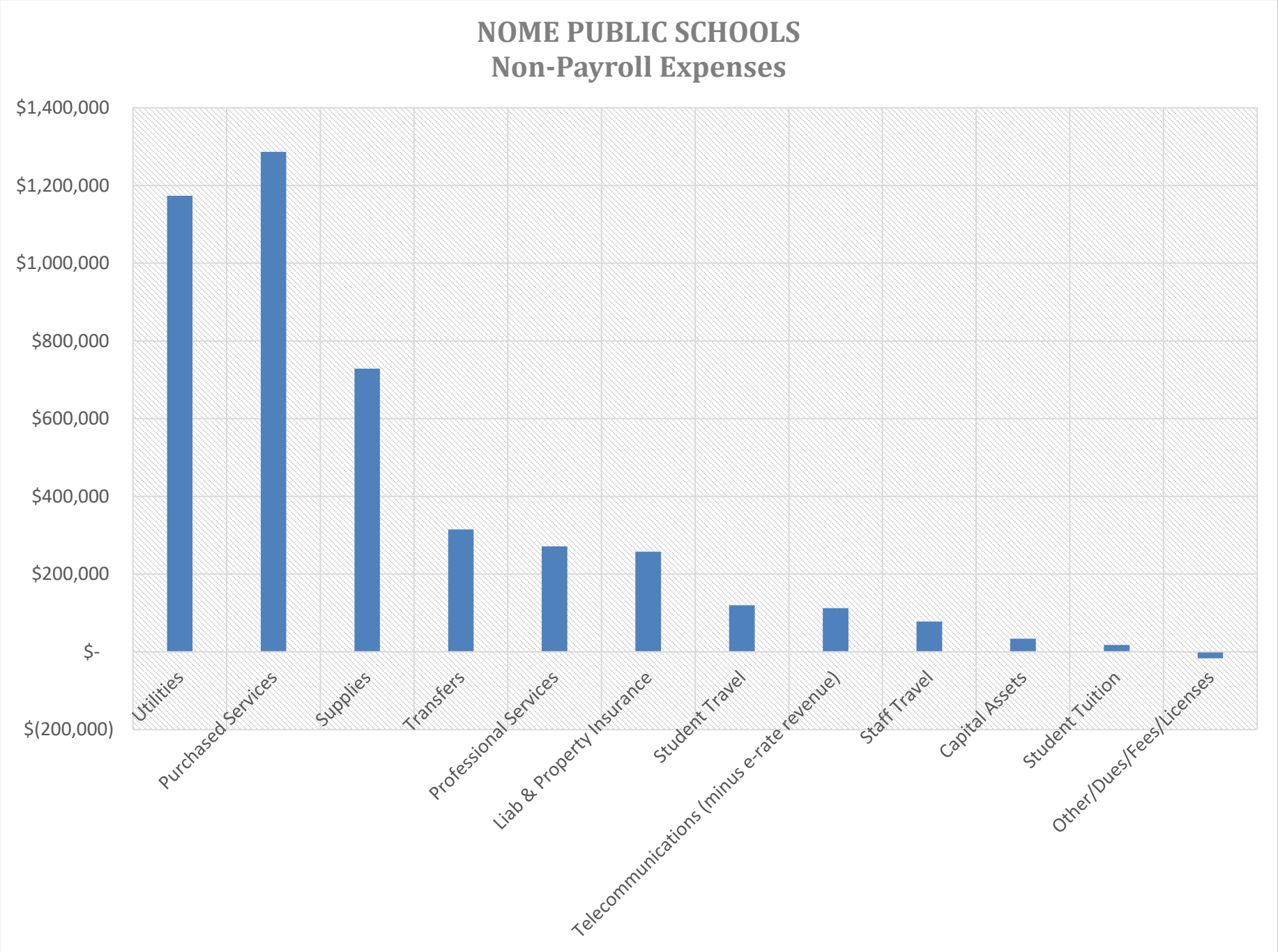
NOME PUBLIC SCHOOLS



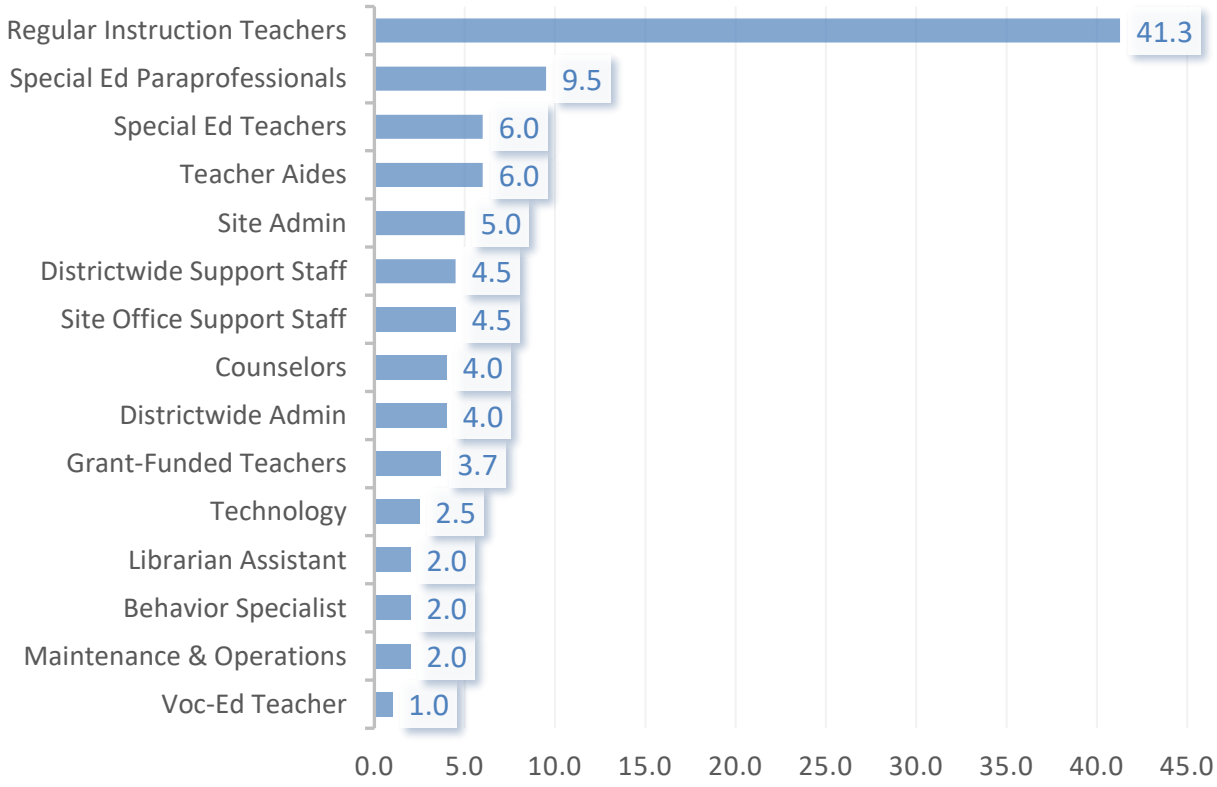


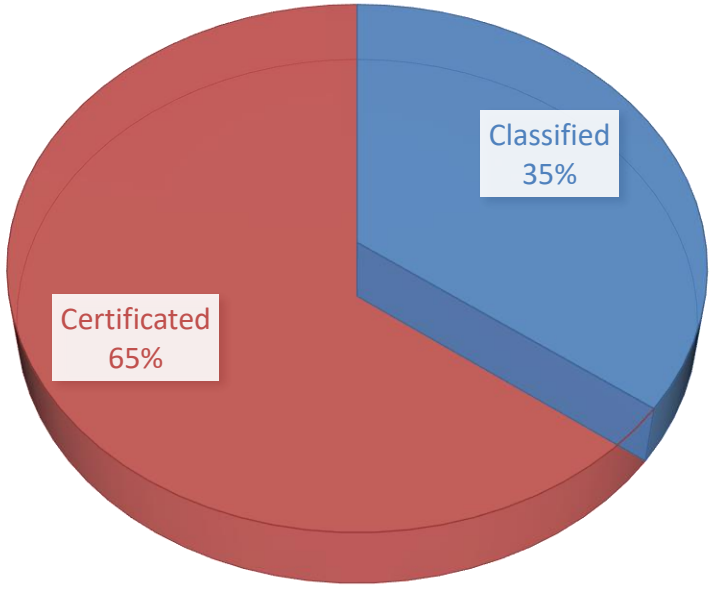

NOME PUBLIC SCHOOLS
Expenses by Type
$6,000,000
$5,000,000
$4,000,000
$3,000,000
$2,000,000
$1,000,000
$-
Certificated Payroll
Benefits
Classified Payroll
Utilities
Purchased Services
PERS/TRS On-Behalf
Transfers
Professional Services
Supplies
Other/Dues/Fees/Licenses
Liab & Property Insurance
Telecommunications (minus e-rate revenue)
Student Travel
Capital Assets
Staff Travel
Student Tuition


NOME PUBLIC SCHOOLS
Payroll & Non-Payroll Costs
FY 2023 Budget
Classified Payroll
9.02%
Certificated Payroll
33.52%
Benefits
17.45%
Non-Payroll Expenses
40.01%


NOME PUBLIC SCHOOLS
Non-Payroll Expenses
$1,400,000
$1,200,000
$1,000,000
$800,000
$600,000
$400,000
$200,000
$-
$(200,000)
Utilities
Purchased Services
Supplies
Transfers
Professional Services
Liab & Property Insurance
Student Travel
Telecommunications (minus e-rate revenue)
Staff Travel
Capital Assets
Student Tuition
Other/Dues/Fees/Licenses

NOME PUBLIC SCHOOLS
TYPES OF EMPLOYEES





NOME ELEMENTARY

FY 2023 Budget

Location 300

		FY2022 Budget as of 'Dec 2021	FY2023 Budget	$ Change	% Change
Fund 100:	**School Operating**				
Function: 100	Regular Instruction	$ 2,616,855	$ 2,384,698	$ (232,157)	-8.87%
200	Special Education	488,818	485,201	$ (3,617)	-0.74%
350	Support Services - Instruction	500	500	$ -	0.00%
351	Improvement of Instr. Svsc.-Tech	2,600	2,600	$ -	0.00%
352	Support Services - Library	76,174	76,578	$ 404	0.53%
400	School Administration	322,010	314,101	$ (7,909)	-2.46%
450	School Administration Support	144,115	145,317	$ 1,202	0.83%
600	Operations & Maintenance	258,300	266,049	$ 7,749	3.00%
	Fund Total	**3,909,372**	**3,675,044**	**(234,328)**	**-5.99%**
	TOTAL	**$ 3,909,372**	**$ 3,675,044**	**$ (234,328)**	**-5.99%**
	# Students (PreK-5)	309.7	309.7	0.0	0.00%
	# Teachers	22.3	22.3	0.0	0.00%
	# Classified	7.0	7.0	0.0	0.00%
	# Administrators	2.0	2.0	0.0	0.00%
	Pupil / Teacher Ratio	13.0	13.9	0.9	6.79%
	Average Per Pupil Expenditure	$ 12,623	$ 11,866	$ (757)	-5.99%

NOME PUBLIC SCHOOLS

FY 2023 Budget

Location 300 Nome Elementary

Elementary Account Code		Description	Comments	FY2022 Budget as of 'Dec 2021	FY2023 Budget	Change
Regular Instruction						
100.300.100.	315	Cert-Teacher	19.29 FTE	$ 1,524,305	$ 1,488,733	$ (35,572)
100.300.100.	316	Extra Duty		18,500	18,500	-
100.300.100.	323	NonCert-Aides	1.00 FTE	38,548	38,551	4
100.300.100.	329	Substitute and Temporary	171 cert teacher sub days	40,300	44,460	4,160
100.300.100.	361	Health/Life Insurance		251,358	263,761	12,404
100.300.100.	362	ESC		3,243	3,180	(63)
100.300.100.	363	Worker's Comp		16,217	15,902	(314)
100.300.100.	364	FICA		29,550	29,352	(197)
100.300.100.	365	TRS		193,776	189,309	(4,468)
100.300.100.	366	PERS		8,480	8,481	1
100.300.100.	369	Employee Physicals		2,100	2,100	-
100.300.100.	376	TRS On Behalf		294,038	179,541	(114,497)
100.300.100.	377	PERS On Behalf		3,224	1,109	(2,114)
100.300.100.	390	Transportation Allowance	$400 per Cert Teacher Plus Travel Relocation	14,717	14,717	-
100.300.100.	433	Telecommunications	Postage	2,000	2,000	-
100.300.100.	440	Other Purchased S	(Meter Rental; copier maintenance;)	6,500	5,000	(1,500)
100.300.100.	450	Supplies/Material/Media		60,000	50,000	(10,000)
100.300.100.	471	Textbooks		100,000	20,000	(80,000)
100.300.100.	475	Supplies - Tech Rel	ATRT, MAP, DIBELS, Digital Lessons, Safari Montage	9,000	9,000	-
100.300.100.	490	Other Expenses		1,000	1,000	-
Total	**100**	**Regular Instruction**		**2,616,855**	**2,384,698**	**(232,157)**
Special Education						
100.300.200.	315	Cert-Teacher	3.00 FTE	192,941	217,602	24,661
100.300.200.	323	NonCert-Aides	3.00 FTE	110,970	111,012	42
100.300.200.	329	Substitutes/Temporary	23 cert teacher sub days	6,000	6,000	-
100.300.200.	361	Health/Life Insurance		62,548	47,342	(15,206)
100.300.200.	362	Unemployment Insurance		620	669	49
100.300.200.	363	Worker's Compensation		3,099	3,346	247
100.300.200.	364	FICA		11,746	12,107	361
100.300.200.	365	TRS		24,233	27,331	3,097
100.300.200.	366	PERS		24,413	24,423	9
100.300.200.	376	TRS On Behalf		37,218	26,243	(10,975)
100.300.200.	377	PERS On Behalf		9,000	3,097	(5,902)

Elementary Account Code		Description	Comments	FY2022 Budget as of 'Dec 2021	FY2023 Budget	Change
100.300.200.	369	Empl Physicals & Pool Use		480	480	-
100.300.200.	390	Travel Allowance	$400 per Cert Teacher & Relocation Reimb	4,700	4,700	-
100.300.200.	450	Supplies/Material/Media		700	700	-
100.300.200.	491	Dues & Fees		150	150	-
Total	**200**	**Special Education**		**488,818**	**485,201**	**(3,617)**
Support Services - Students						
100.300.300.	322	Non Cert - Specialist	0.00 FTE	-	-	-
100.300.300	329	Substitutes/Temporary	0.00 classified sub days	-	-	-
100.300.300.	361	Health/Life Insurance		-	-	-
100.300.300.	362	Unemployment Insurance		-	-	-
100.300.300.	363	Worker's Compensation	1 FTE Cert Counselor Funded from Title IC	-	-	-
100.300.300.	364	FICA	Grant; 1 FTE Class	-	-	-
100.300.300.	366	PERS	Behavior Specialist	-	-	-
100.300.300.	377	PERS On Behalf	funded by ESSER2	-	-	-
100.300.300.	369	Empl Physicals & Pool Use	Grant	-	-	-
100.300.300.	450	Supplies/Material/Media		-	-	-
Total	**300**	**Support Services - Students**		**-**	**-**	**-**
Support Services - Instruction						
100.300.350.	420	Staff Travel		500	500	-
Total	**350**	**Support Services - Instruction**		**500**	**500**	**-**
Improvement of Instructional Services - Technology						
100.300.351.	475	Software License	Learning A-Z, Starfall, Math	2,600	2,600	-
Total	**351**	**Improvement of Instructional Services - Tech**		**2,600**	**2,600**	**-**
Library Services						
100.300.352.	323	NonCert-Aides	1.00 FTE	37,837	39,079	1,242
100.300.352.	361	Health/Life Insurance		19,794	20,784	990
100.300.352.	362	Unemployment Insurance		76	78	2
100.300.352.	363	Worker's Compensation		378	391	12
100.300.352.	364	FICA		2,894	2,990	95
100.300.352.	366	PERS		8,324	8,597	273
100.300.352.	377	PERS On Behalf		3,371	1,160	(2,211)
100.300.352.	450	Supplies/Material/Media		2,500	2,500	-
100.300.352	475	Tech Supplies - Software Licenses		1,000	1,000	-
Total	**352**	**Support Service - Instruction - Library**		**76,174**	**76,578**	**404**
School Administration						
100.300.400.	313	Principal	2.00 FTE	219,941	225,440	5,499
100.300.400.	361	Health/Life Insurance	Positions: 1 Principal & 1	19,889	20,883	994
100.300.400.	362	Unemployment Insurance	Assistant Principal	440	451	11
100.300.400.	363	Worker's Compensation		2,199	2,254	55
100.300.400.	364	FICA		3,189	3,269	80
100.300.400.	365	TRS		27,625	28,315	691
100.300.400.	376	TRS On Behalf		42,427	27,188	(15,239)
100.300.400.	390	Travel Allowance		-	-	-
100.300.400.	420	Staff Travel		-	-	-
100.300.400.	433	Communications		-	-	-

Elementary Account Code		Description	Comments	FY2022 Budget as of 'Dec 2021	FY2023 Budget	Change
100.300.400.	440	Other Purchased Services	Nome Nugget 'Back to School' Advertisement	2,000	2,000	-
100.300.400.	450	Supplies/Materials/Media		1,000	1,000	-
100.300.400.	490	Other Expenses		2,000	2,000	-
100.300.400.	491	Dues & Fees	NAESP Membership x 2	1,300	1,300	-
Total	**400**	**School Administration**		**322,010**	**314,101**	**(7,909)**
School Administration Support						
100.300.450.	324	NonCert-Support	2.00 FTE	76,441	79,024	2,583
100.300.450.	361	Health/Life Insurance	Positions: Secretary and	36,328	38,144	1,816
100.300.450.	362	Unemployment Insurance	Registrar	153	158	5
100.300.450.	363	Worker's Compensation		764	790	26
100.300.450.	364	FICA		5,848	6,045	198
100.300.450.	366	PERS		16,817	17,385	568
100.300.450.	377	PERS On Behalf		6,199	2,205	(3,995)
100.300.450.	440	Other Purchased Services		1,215	1,215	-
100.300.450.	450	Supplies/Materials/Media		350	350	-
Total	**450**	**School Administration Support**		**144,115**	**145,317**	**1,202**
Operations & Maintenance						
100.300.600.	431	Water & Sewer	3% increase budgeted	17,000	17,510	510
100.300.600.	432	Garbage	3% increase budgeted	9,000	9,270	270
100.300.600.	435	Fuel-Heating	3% increase budgeted	80,800	83,224	2,424
100.300.600.	436	Electricity	3% increase budgeted	151,500	156,045	4,545
Total	**600**	**Maintenance & Operations**		**258,300**	**266,049**	**7,749**
Total	**100**	**School Operating Fund**		**$ 3,909,372**	**$ 3,675,044**	**$ (234,328)**
Total	**300**	**Nome Elementary**		**$ 3,909,372**	**$ 3,675,044**	**$ (234,328)**

ANVIL CITY SCIENCE ACADEMY

FY 2023 Budget

Location 025

		FY2022 Budget as of 'Dec 2021	FY2023 Budget	$ Change
Fund 100:	**School Operating**			
Function: 100	Regular Instruction	$ 483,484	$ 468,521	$ (14,963)
160	Vocational Education	500	500	-
200	Special Education Instruction	62,326	62,731	405
351	Improvement of Instr. Svc.-Tech	470	470	-
400	School Administration	164,498	160,475	(4,023)
450	School Administration Support	40,508	40,980	471
700	Student Activities	2,000	2,000	-
	Fund Total	**753,787**	**735,677**	**(18,110)**
	TOTAL	**$ 753,787**	**$ 735,677**	**$ (18,110)**
	# Students (6-8)	60.00	60.00	0.00
	# Teachers	3.50	3.50	0.00
	# Classified	1.50	1.50	0.00
	# Administrators	1.00	1.00	0.00
	Pupil / Teacher Ratio	17.14	17.14	0.00
	Average Per Pupil Expenditure	$ 12,563	$ 12,261	$ (301.83)

NOME PUBLIC SCHOOLS

FY 2023 Budget

Location 025 Anvil City Science Academy

Anvil City Science Academy Account Code	Description	Comments	FY2022 Budget as of 'Dec 2021	FY2023 Budget	$ Change
Regular Instruction					
100.025.100. 315	Cert-Teacher	3.50 FTE	$ 256,339	$ 262,398	$ 6,059
100.025.100. 323	Teacher Aide		-	-	-
100.025.100. 329	Substitute/Temporary	27.69 cert teacher sub days	7,200	7,200	-
100.025.100. 361	Health/Life Insurance		73,231	76,890	3,659
100.025.100. 362	Unemployment Insurance		527	539	12
100.025.100. 363	Worker's Compensation		2,635	2,696	61
100.025.100. 364	FICA		4,268	4,356	88
100.025.100. 365	TRS		32,196	32,957	761
100.025.100. 366	PERS		-	-	-
100.025.100. 376	TRS On Behalf		49,448	31,645	(17,803)
100.025.100. 377	PERS On-Behalf		-	-	-
100.025.100. 369	Employee Physicals		200	200	-
100.025.100. 390	Transportation Allowance	(Up to $400 per teacher)	1,600	1,600	-
100.025.100. 420	Staff Travel		3,000	3,000	-
100.025.100. 433	Communications		1,000	1,000	-
100.025.100. 440	Other Purchased Sv	(Meter Rental; copier maintenance)	2,700	2,700	-
100.025.100. 450	Supplies/Material/Media		42,800	35,000	(7,800)
100.025.100. 475	Supplies - Tech Related	Software License	6,340	6,340	-
100.025.100. 510	Equipment		-	-	-
Total 100	**Regular Instruction**		**483,484**	**468,521**	**(14,963)**
Vocational Education					
100.025.160. 450	Supplies/Material/Media	Voc Ed supplies & Artists in Schools	500	500	-
Total 160	**Vocational Education**		**500**	**500**	**-**
Special Education Instruction					
100.025.200. 315	Cert-Teacher	0.00 FTE	-	-	-
100.025.200. 324	Paraprofessional	1.00 FTE	35,339	36,581	1,242
100.025.200. 329	Substitute/Temporary	6 cert sub days	1,040	1,040	-
100.025.200. 361	Health/Life Insurance		11,225	11,786	561
100.025.200. 362	Unemployment Insurance		73	75	2
100.025.200. 363	Worker's Compensation		364	376	12
100.025.200. 364	FICA		3,743	3,838	95
100.025.200. 365	TRS		-	-	-
100.025.200. 366	PERS		7,775	8,048	273
100.025.200. 376	TRS On-Behalf		-	-	-
100.025.200. 377	PERS On-Behalf		2,769	987	(1,782)
Total 200	**Special Education Instruction**		**62,326**	**62,731**	**405**

Anvil City Science Academy Account Code		Description	Comments	FY2022 Budget as of 'Dec 2021	FY2023 Budget	$ Change
Improvement of Instructional Services - Technology						
100.025.351.	491	Dues & Fees		470	470	-
Total	**351**	**Improvement of Instructional Srvcs - Tech**		**470**	**470**	**-**
School Administration						
100.025.400..	313	Principal	1.00 FTE	113,241	116,072	2,831
100.025.400..	316	Extra Duty Pay		-	-	-
100.025.400..	361	Health/Life Insurance		11,225	11,786	561
100.025.400..	362	Unemployment Insurance		226	232	6
100.025.400..	363	Worker's Compensation		1,132	1,161	28
100.025.400..	364	FICA		1,642	1,683	41
100.025.400..	365	TRS		14,223	14,579	356
100.025.400..	376	TRS On Behalf		21,844	13,998	(7,846)
100.025.400..	420	Staff Travel		-	-	-
100.025.400..	440	Other Purchased Services		350	350	-
100.025.400..	475	Supplies - Technology Related		-	-	
100.025.400..	491	Dues & Fees	NAESP Membership	614	614	-
Total	**400**	**School Administration**		**164,498**	**160,475**	**(4,023)**
School Administration Support						
100.025.450..	324	Non-Cert Support Staff	0.50 FTE	21,074	21,845	772
100.025.450..	361	Health/Life Insurance		11,225	11,786	561
100.025.450..	362	Unemployment Insurance		42	44	2
100.025.450..	363	Worker's Compensation		211	218	8
100.025.450..	364	FICA		1,612	1,671	59
100.025.450..	366	PERS		4,636	4,806	170
100.025.450..	377	PERS On Behalf		1,709	609	(1,100)
Total	**450**	**School Administration Support**		**40,508**	**40,980**	**471**
Student Activities						
100.025.700..	316	Extra Duty Pay		-	-	-
100.025.700..	360	Benefits		-	-	-
100.025.700..	376	TRS On-Behalf		-	-	-
100.025.700..	420	Staff Travel	DC Trip Chaperone	2,000	2,000	-
Total	**700**	**Student Activities**		**2,000**	**2,000**	**-**
Total	**100**	**School Operating Fund**		**753,787**	**735,677**	**(18,110)**
Total	**025**	**Anvil City Science Academy**		**$ 753,787**	**$ 735,677**	**$ (18,110)**

Watercolor by Dorothy Callahan, Grade 11

NOME-BELTZ MIDDLE HIGH SCHOOL

FY 2023 Budget

Location 010

		FY2022 Budget as of 'Dec 2021	FY2023 Budget	Change	% Change
Fund 100:	**School Operating**				
Function: 100	Regular Instruction	$ 1,994,693	$ 1,927,219	$ (67,474)	-3.38%
160	Career Tech Instruction	147,655	94,831	(52,824)	-35.78%
200	Special Education	635,343	660,429	25,086	3.95%
320	Support Services - Students	310,522	299,629	(10,893)	-3.51%
352	Library Services	67,033	66,877	(156)	-0.23%
400	School Administration	310,965	302,515	(8,449)	-2.72%
450	School Administration Support	197,769	196,733	(1,036)	-0.52%
600	Operations & Maintenance	815,440	839,888	24,448	3.00%
700	Student Activities	333,360	303,276	(30,084)	-9.02%
	Fund Total	**4,812,779**	**4,691,397**	**(121,382)**	**-2.52%**
	TOTAL	**$ 4,812,779**	**$ 4,691,397**	**$ (121,382)**	**-2.52%**
	# Students (6-12)	296.5	295.5	(1.0)	-0.34%
	# Teachers	23.6	24.1	0.5	2.12%
	# Classified	8.5	9.5	1.0	11.76%
	# Administrators	2.0	2.0	0.0	0.00%
	Pupil / Teacher Ratio	12.6	12.2	(0.3)	-2.40%
	Average Per Pupil Expenditure	$ 16,234.71	$ 15,878.82	$ (355.89)	-2.19%

NOME PUBLIC SCHOOLS

FY 2023 Budget

Location 010 Nome-Beltz Middle High School

Middle/High School Account Code		Description	Comments	FY2022 Budget as of 'Dec 2021	FY2023 Budget	Change
Regular Instruction						
100.010.100.	315	Cert-Teacher	18.12 FTE	$ 1,194,657	$ 1,209,205	$ 14,547
100.010.100.	329	Substitute and Temporary	227 teacher sub days	34,000	34,000	-
100.010.100.	361	Health/Life Insurance		177,221	202,407	25,186
100.010.100.	362	Unemployment Insurance		2,457	2,486	29
100.010.100.	363	Worker's Compensation		12,287	12,432	145
100.010.100.	364	FICA		19,924	20,134	211
100.010.100.	365	TRS		150,049	151,876	1,827
100.010.100.	369	Employee Physicals		900	900	-
100.010.100.	376	TRS On Behalf		230,449	145,830	(84,619)
100.010.100.	390	Travel Allowance	$400 per Teacher; Includes Travel Relocation	21,048	21,248	200
100.010.100.	410	Professional & Tec		-	-	-
100.010.100.	420	Staff Travel		-	-	-
100.010.100.	433	Telecommunications	(Meter Rental; copier maintenance	1,200	1,200	-
100.010.100.	440	Other Purchased S	contract)	18,000	18,000	-
100.010.100.	450	Supplies/Material/Media		60,000	40,000	(20,000)
100.010.100.	471	Textbooks		25,000	20,000	(5,000)
100.010.100.	475	Supplies - Tech Rel	$8,500 Apex (eLearning) & $8,300 (Read 180)	26,000	26,000	-
100.010.100.	480	Tuition & Stipends	Dual-Credit Courses through UAF NW Campus	18,000	18,000	-
100.010.100.	490	Other Expenses	EOY activities (i.e. bowling alley rental, pool rental)	3,000	3,000	-
100.010.100.	491	Dues & Fees		500	500	-
100.010.100.	510	Equipment		-	-	-
Total	**100**	**Regular Instruction**		**1,994,693**	**1,927,219**	**(67,474)**
Career and Technical						
100.010.160.	315	Cert-Teacher	1.00 FTE	77,780	67,163	(10,617)
100.010.160.	329	Substitute/Temporary	Positions: 1 Career & Tech Teacher	4,000	4,000	-
100.010.160.	361	Health/Life Insurance		33,787	99	(33,688)
100.010.160.	362	Unemployment Insurance		164	142	(21)
100.010.160.	363	Worker's Compensation		818	712	(106)
100.010.160.	364	FICA		1,434	1,280	(154)
100.010.160.	365	TRS		9,769	8,436	(1,333)
100.010.160.	376	TRS On Behalf		15,004	8,100	(6,904)
100.010.160.	390	Travel Allowance		400	400	-
100.010.160.	450	Supplies/Material/Media		4,500	4,500	-
100.010.160.	490	Other Expenses		-	-	-

Middle/High School Account Code		Description	Comments	FY2022 Budget as of 'Dec 2021	FY2023 Budget	Change
Total	**160**	**Career and Technical**		**147,655**	**94,831**	**(52,824)**
Special Education						
100.010.200.	315	Cert-Teacher	3.00 FTE	187,261	193,441	6,180
100.010.200.	316	Extra Duty Pay		-	-	-
100.010.200.	323	NonCert-Aides	5.50 FTE	188,356	210,780	22,424
100.010.200.	329	Substitute/Temporary	Positions: 2 Sped Teachers, 7	8,000	8,000	-
100.010.200.	361	Health/Life Insurance	Sped Para's	104,416	114,943	10,527
100.010.200.	362	Unemployment Insurance		767	824	57
100.010.200.	363	Worker's Compensation		3,836	4,122	286
100.010.200.	364	FICA		17,737	19,542	1,805
100.010.200.	365	TRS		23,520	24,296	776
100.010.200.	366	PERS		41,438	46,372	4,933
100.010.200.	369	Employee Physicals		600	600	-
100.010.200.	376	TRS On Behalf		36,123	23,329	(12,794)
100.010.200.	377	PERS On Behalf		14,789	5,680	(9,109)
100.010.200.	390	Travel Allowance	$400 per Teacher & Relocation Reimb	6,450	6,450	-
100.010.200.	420	Staff Travel	Mileage reimb	400	400	-
100.010.200.	450	Supplies/Material/Media		1,500	1,500	-
100.010.200.	491	Dues & Fees		150	150	-
Total	**200**	**Special Education**		**635,343**	**660,429**	**25,086**
Support Services - Students						
100.010.300.	318	Cert-Specialist (Counselor)	2.00 FTE	129,105	133,366	4,261
100.010.300.	322	NonCert-Specialist	1.00 FTE	56,493	60,605	4,112
100.010.300.	329	Substitute/Temporary		-	-	-
100.010.300.	361	Health/Life Insurance		56,237	46,701	(9,535)
100.010.300.	362	Unemployment Insurance		371	388	17
100.010.300.	363	Worker's Compensation		1,856	1,940	84
100.010.300.	364	FICA		6,194	6,570	376
100.010.300.	365	TRS		16,216	16,751	535
100.010.300.	366	PERS		12,428	13,333	905
100.010.300.	376	TRS On Behalf		24,904	16,084	(8,820)
100.010.300.	377	PERS On Behalf		4,484	1,657	(2,827)
100.010.300.	390	Travel Allowance	$400 per Teacher	800	800	-
100.010.300.	440	Other Purchased Services	copier usage	10	10	-
100.010.300.	450	Supplies/Materials/Media		1,000	1,000	
100.010.300.	490	Other Expenses	Nat'l Clearinghouse - student tracker	425	425	-
Total	**300**	**Support Services - Students**		**310,522**	**299,629**	**(10,893)**
Library Services						
100.010.352.	323	NonCert-Aides	1.00 FTE	35,339	36,581	1,242
100.010.352.	329	Substitute/Temporary	10.00 sub days	1,602	1,602	-
100.010.352.	361	Health/Life Insurance		11,225	11,225	-
100.010.352.	362	Unemployment Insurance		74	76	2
100.010.352.	363	Worker's Compensation		369	382	12
100.010.352.	364	FICA		2,826	2,921	95
100.010.352.	366	PERS		7,775	8,048	273
100.010.352.	377	PERS On Behalf		2,769	987	(1,782)
100.010.352.	440	Other Purchased Services		55	55	-

Middle/High School Account Code		Description	Comments	FY2022 Budget as of 'Dec 2021	FY2023 Budget	Change
100.010.352.	450	Supplies/Material/Media		4,500	4,500	-
100.010.352.	475	Software License	Companion Corporation Subscription	500	500	-
Total	**352**	**Support Services - Instruction - Library**		**67,033**	**66,877**	**(156)**
School Administration						
100.010.400.	313	Principal	2.00 FTE	208,737	213,956	5,219
100.010.400.	361	Health/Life Insurance		22,449	22,449	-
100.010.400.	362	Unemployment Insurance		417	428	10
100.010.400.	363	Worker's Compensation		2,087	2,140	52
100.010.400.	364	FICA		3,027	3,102	76
100.010.400.	365	TRS		26,217	26,873	656
100.010.400.	367	TRS On Behalf		40,265	25,803	(14,462)
100.010.400.	390	Relocation Reimbursement		-	-	-
100.010.400.	420	Staff Travel		-	-	-
100.010.400..	440	Other Purchased Services	Nome Nugget 'Back to School' Advertisement	1,537	1,537	-
100.010.400.	450	Supplies/Materials/Media		3,000	3,000	-
100.010.400..	475	Supplies - Technology Related		-	-	-
100.010.400..	490	Other Expenses		2,000	2,000	-
100.010.400.	491	Dues & Fees	NASSP Registration x 2	1,227	1,227	-
Total	**400**	**School Administration**		**310,965**	**302,515**	**(8,449)**
School Administration Support						
100.010.450.	324	NonCert-Support	2.00 FTE	97,001	99,991	2,990
100.010.450.	329	Substitutes/Temporary		500	500	-
100.010.450.	361	Health/Life Insurance		58,937	58,937	-
100.010.450.	362	Unemployment Insurance		195	201	6
100.010.450.	363	Worker's Compensation		975	1,005	30
100.010.450.	364	FICA		7,459	7,688	229
100.010.450.	366	PERS		21,340	21,998	658
100.010.450.	377	PERS On Behalf		7,672	2,723	(4,949)
100.010.450.	433	Telecommunications		2,100	2,100	-
100.010.450.	440	Other Purchased Services		90	90	-
100.010.450.	450	Supplies/Materials/Media		1,500	1,500	-
Total	**450**	**School Administration Support**		**197,769**	**196,733**	**(1,036)**
Operations & Maintenance						
100.010.600.	431	Water & Sewer	3% increase budgeted	27,000	27,810	810
100.010.600.	432	Garbage	3% increase budgeted	23,000	23,690	690
100.010.600.	435	Fuel-Heating	3% increase budgeted	378,750	390,113	11,363
100.010.600.	436	Electricity	3% increase budgeted	378,750	390,113	11,363
100.010.600.	440	Other Purchased Services		-	-	-
100.010.600.	452	General Maintenance Supplies		500	500	-
100.010.600.	458	Gas & Oil	3% increase budgeted	7,440	7,663	223
100.010.600.	490	Other Expenses		-	-	-
Total	**600**	**Maintenance & Operations**		**815,440**	**839,888**	**24,448**
Student Activity						
100.010.700.	316	Extra Duty Pay	Coaches and Club Advisors	82,800	86,940	4,140
100.010.700.	329	Substitutes and Temporary	Referees	16,000	16,000	-
100.010.700.	360	Benefits: (SS, Med, ESC, WC, TRS-PERS)		12,790	12,790	-
100.010.700.	367	TRS On Behalf		13,530	14,206	676
100.010.700.	368	PERS On Behalf		-	-	-

Middle/High School Account Code		Description	Comments	FY2022 Budget as of 'Dec 2021	FY2023 Budget	Change
100.010.700.	410	Professional & Technical	Referee Association	8,000	8,000	-
100.010.700.	420	Staff Travel		5,190	5,190	-
100.010.700.	425	Student Travel	Student groups to pickup remainder of travel costs	154,900	120,000	(34,900)
100.010.700.	440	Other Purchased Services	NMS Athletic Meals Outside of regular meal	20,000	20,000	-
100.010.700.	450	Supplies	Balls, nets, jerseys, bibs, flags, whistles, mats, etc.	13,550	13,550	-
100.010.700.	458	Gas & Oil		600	600	-
100.010.700.	490	Other Expenses, Dues & Fee	ASAA Due:	6,000	6,000	-
Total	**700**	**Student Activity**		**333,360**	**303,276**	**(30,084)**
Total	**100**	**School Operating Fund**		**4,812,779**	**4,691,397**	**(121,382)**
Total	**010**	**Middle/High School**		**$ 4,812,779**	**$ 4,691,397**	**$ (121,382)**

DISTRICT WIDE

FY 2023 Budget

Location 500

			FY2022 Budget as of 'Dec 2021	FY2023 Budget	$ Change
Fund 100:		**School Operating**			
Location	500	District-Wide			
Function	100	Regular Instruction - Extension	$ 111,011	$ 104,437	$ (6,574)
Function	200	Special Education Instruction	$ 2,465	$ -	$ (2,465)
Function	220	Special Education - Support Services	249,254	248,165	$ (1,090)
Function	350	Support Services - Instruction	71,852	70,870	$ (982)
Function	351	Support Services -Technology	1,493,339	1,489,192	$ (4,147)
Function	354	In-service Training	3,500	3,500	$ -
Function	511	Board of Education	38,552	38,552	$ -
Function	510	Office of Superintendent	267,016	264,220	$ (2,796)
Function	550	District Admin Support Services	666,281	637,328	$ (28,953)
Function	553	Human Resources	195,456	192,734	$ (2,721)
Function	600	Operations & Maintenance	1,846,356	1,760,983	$ (85,373)
Function	900	Other Financing Uses	515,000	315,000	$ (200,000)
		Fund Total	**$ 5,460,082**	**$ 5,124,982**	**$ (335,101)**
		TOTAL	**$ 5,460,082**	**$ 5,124,982**	**$ (335,101)**

NOME PUBLIC SCHOOLS

FY 2023 Budget

Location 500 - Districtwide

Districtwide Dept. Account Code		Description			Comments	FY2022 Budget as of 'Dec 2021	FY2023 Budget	$ Change
Regular Instruction - Extensions								
100.500.140..	315	Cert Teacher	0.50	FTE	Teacher on Assignment	37,016	37,942	926
100.500.140..	361	Health/Life Insurance				94	99	5
100.500.140..	362	Unemployment Insurance				74	76	2
100.500.140..	363	Worker's Compensation				370	379	9
100.500.140..	364	FICA				537	550	13
100.500.140..	365	TRS				4,649	4,765	116
100.500.140..	376	TRS On Behalf				7,140	4,576	(2,565)
100.500.140..	433	Communications	Postage			1,200	1,200	-
100.500.140..	440	Other Purchased Services	Advanced Ed Accreditation Svcs			1,650	1,650	-
100.500.140..	450	Supplies/Material/Media	Contains $2300 allotment x 20 students; $6,000 addtl			57,080	52,000	(5,080)
100.500.140..	475	Supplies - Tech Related	MAP License Renewal			1,200	1,200	-
Total	**140**	**Regular Instruction - Extensions**				**111,011**	**104,437**	**(6,574)**
Special Education Instruction								
100.500.200..	324	Aides	was Roaming Para			1,880	-	(1,880)
100.500.200..	362	Unemployment Insurance				5	-	(5)
100.500.200..	363	Worker's Compensation				20	-	(20)
100.500.200..	364	FICA				145	-	(145)
100.500.200..	366	PERS				415	-	(415)
Total	**200**	**Special Education Instruction**				**2,465**	**-**	**(2,465)**
Special Education Instruction - Support Srvs								
100.500.220..	314	Cert - Director/Coordinator	1.00	FTE		82,335	84,393	2,058
100.500.220..	324	Support Staff	1.00	FTE		47,730	49,295	1,565
100.500.220..	361	Health/Life Insurance				54,187	56,896	2,709
100.500.220..	362	Unemployment Insurance				260	267	7
100.500.220..	363	Worker's Compensation				1,301	1,337	36
100.500.220..	364	FICA				4,845	4,995	150
100.500.220..	365	TRS				10,341	10,600	258
100.500.220..	366	PERS				10,501	10,845	344
100.500.220..	369	Employee Physical				250	250	-
100.500.220..	376	TRS On Behalf				15,882	10,178	(5,705)
100.500.220..	377	PERS On Behalf				3,968	1,409	(2,559)
100.500.220.	390	Relocation Reimbursement				-	-	-
100.500.220..	420	Staff Travel				154	200	46
100.500.220..	440	Other Purchased Services				4,030	4,030	-
100.500.220..	450	Supplies	test forms, curriculum			3,000	3,000	-
100.500.220.	475	Supplies - Tech Related				9,970	9,970	-
100.500.220.	491	Dues & Fees				500	500	-
100.500.220.	510	Equipment	Powerschool License & Subscript.			-	-	-
Total	**220**	**Special Education Instruction - Support Srvs**				**249,254**	**248,165**	**(1,090)**

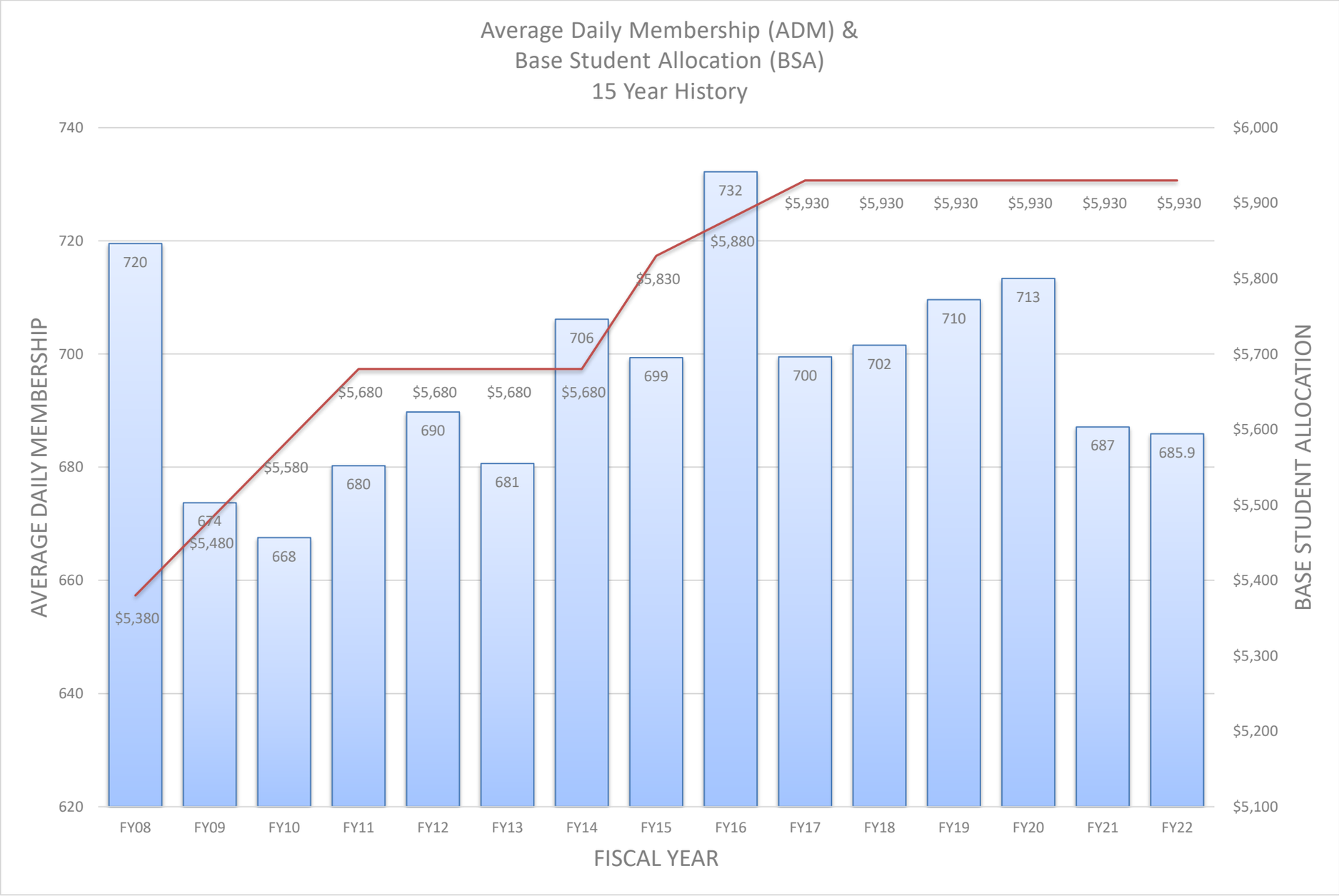
Districtwide Dept. Account Code		Description	Comments		FY2022 Budget as of 'Dec 2021	FY2023 Budget	$ Change
Support Services-Instruction							
100.500.350..	314	Cert - Director	0.29	FTE	26,310	26,968	658
100.500.350..	316	Extra Duty	DW Professional Development		30,000	30,000	-
100.500.350..	361	Health/Life Insurance	Position: 1 Dir of Fed Programs (71% sal/ben funded by CAP)		1,665	1,748	83
100.500.350..	362	Unemployment Insurance			53	54	1
100.500.350..	363	Worker's Compensation			263	270	7
100.500.350..	364	FICA			381	391	10
100.500.350..	365	TRS			3,305	3,387	83
100.500.350..	376	TRS On Behalf			5,075	3,252	(1,823)
100.500.350..	390	Travel Allowance			-	-	-
100.500.350.	420	Staff Travel			-	-	-
100.500.350..	440	Other Purchased Services	UAA Alaska Statewide Mentor Project		2,000	2,000	-
100.500.350..	450	Supplies/Material/Media			300	300	-
100.500.350.	475	Supplies - Tech Related			500	500	-
100.500.350..	490	Other Expenses			1,500	1,500	-
100.500.350..	491	Dues & Fees			500	500	-
Total	**350**	**Support Services - Instruction**			**71,852**	**70,870**	**(982)**
Support Services - Technology							
100.500.351..	318	Cert - Specialist	0.5	FTE	38,654	39,186	532
100.500.351.	321	Non-Cert - Director/Coordin	1.0	FTE	94,064	95,474	1,410
100.500.351..	322	Non-Cert - Specialist	1.0	FTE	60,350	62,558	2,208
100.500.351..	361	Health/Life Insurance	Positions: 1 Tech Director, 1 Systems		28,062	29,465	1,403
100.500.351..	362	Unemployment Insurance	Administrator & 1 50% Tech Specialist		386	394	8
100.500.351..	363	Worker's Compensation			1,931	1,972	42
100.500.351..	364	FICA			12,373	12,658	285
100.500.351..	365	TRS			4,855	4,922	67
100.500.351..	366	PERS			33,971	34,767	796
100.500.351..	376	TRS On Behalf			7,456	4,726	(2,731)
100.500.351..	377	PERS On Behalf			12,620	4,443	(8,178)
100.500.351..	390	Relocation Reimbursement			-	-	-
100.500.351..	420	Staff Travel	ASTE		7,890	7,900	10
100.500.351..	433	Communications	Offset by E-Rate Revenue (90% Reimb Internet)		823,478	823,478	-
100.500.351..	440	Other Purchased Services			200	200	-
100.500.351..	450	Supplies/Material/Media			11,150	11,150	-
100.500.351..	475	Supplies - Tech Related	School Mgmt & Content Software; Staff & Student Devices		322,200	322,200	-
100.500.351..	491	Dues & Fees			-	-	-
100.500.351.	510	Equipment			33,700	33,700	-
Total	**351**	**Support Services - Technology**			**1,493,339**	**1,489,192**	**(4,147)**
In-service Training							
100.500.354..	410	Professional Services			2,500	2,500	-
100.500.354..	450	Supplies			1,000	1,000	-
Total	**354**	**Staff Inservice**			**3,500**	**3,500**	**-**

Districtwide Dept. Account Code		Description		Comments	FY2022 Budget as of 'Dec 2021	FY2023 Budget	$ Change
Office of Superintendent							
100.500.510..	311	Cert-Superintendent	1.00	FTE	127,308	131,016	3,708
100.500.510..	361	Health/Life Insurance			33,787	35,476	1,689
100.500.510..	362	Unemployment Insurance			255	262	7
100.500.510..	363	Worker's Compensation			1,273	1,310	37
100.500.510..	364	FICA			1,846	1,900	54
100.500.510..	365	TRS			15,990	16,456	466
100.500.510..	376	TRS On Behalf			24,558	15,801	(8,757)
100.500.510..	390	Transportation Allowance			-	-	-
100.500.510..	410	Professional & Technical Services			4,000	4,000	-
100.500.510..	414	Legal Services			20,000	20,000	-
100.500.510..	420	Staff Travel			20,000	20,000	-
100.500.510..	450	Supplies/Material/Media			500	500	-
100.500.510..	490	Other			500	500	-
100.500.510..	491	Dues & Fees	CEERenewal $14K, AK Staff Dev Network, AASA		17,000	17,000	-
Total	**510**	**Office of Superintendent**			**267,016**	**264,220**	**(2,796)**
Board of Education							
100.500.511..	410	Professional & Technical Ser	AASB Board Development		4,000	4,000	-
100.500.511..	420	Staff Travel	Nov AASB Annual Conf (3); Dec Winter Boardsmanship (2); Feb Leg Fly-In (2)		15,000	15,000	-
100.500.511.	445	Insurance & Bond Premiums			225	225	-
100.500.511..	450	Supplies/Material/Media	Boardbook & supplies		3,500	3,500	-
100.500.511..	490	Other Expenses			800	800	-
100.500.511..	491	Dues & Fees	AASB Annual Dues $10,177; AASB Online $4,850		15,027	15,027	-
100.500.511..	510	Equipment			-	-	-
Total	**511**	**Board of Education**			**38,552**	**38,552**	**-**
District Admin Support Service							
100.500.550..	324	Non-Cert - Support Staff	3.00	FTE	187,212	189,416	2,204
100.500.550..	361	Health/Life Insurance	Positions: 1 Payroll Spec., 1 AP/Receiving/Purchasing, 1 Admin. Asst.		56,236	59,048	2,812
100.500.550..	362	Unemployment Insurance			374	379	4
100.500.550..	363	Worker's Compensation			1,872	1,894	22
100.500.550..	364	FICA			14,322	14,490	169
100.500.550..	366	PERS	$110,000 salary floor from FY2008 not met		151,187	151,671	485
100.500.550..	369	Employee Benefits			735	735	-
100.500.550..	377	PERS On Behalf			15,183	5,285	(9,898)
100.500.550..	410	Professional & Technical Ser	Black Mtn and Frontline Education Software Support		22,860	22,860	-
100.500.550..	412	Auditing & Accounting Svcs	AKEBS & Annual Audit Services		182,000	182,000	-
100.500.550..	420	Staff Travel			1,500	1,500	-
100.500.550..	433	Communications	Postage		-	1,200	1,200
100.500.550..	440	Other Purchased Services	AS400 Hosting/Storage		6,500	6,500	-
100.500.550..	441	Rentals	Pitney Bowes machine		2,000	3,000	1,000
100.500.550..	445	Insurance - Liability	5% increase budgeted		61,000	64,050	3,050
100.500.550..	450	Supplies/Material/Media			12,000	12,000	-
100.500.550..	475	Supplies - Tech Related			600	600	-
100.500.550..	490	Other Expenses			500	500	-
100.500.550..	491	Dues & Fees			200	200	-

Districtwide Dept. Account Code		Description	Comments	FY2022 Budget as of 'Dec 2021	FY2023 Budget	$ Change
100.500.550..	495	Indirect Recovery	FY21 Actual: -$91,709	(50,000)	(80,000)	(30,000)
Total	**550**	**District Admin Support Service**		**666,281**	**637,328**	**(28,953)**
Human Resources						
100.500.553..	321	Non-Cert - Director	1.00 FTE	89,924	90,752	828
100.500.553..	361	Health/Life Insurance		20,400	21,420	1,020
100.500.553..	362	Unemployment Insurance		180	182	2
100.500.553..	363	Worker's Compensation		899	908	8
100.500.553..	364	FICA		6,879	6,943	63
100.500.553..	366	PERS		19,783	19,965	182
100.500.553..	377	PERS On Behalf		7,390	2,565	(4,825)
100.500.553.	410	Professional & Technical Ser	Digital Insurance Services	22,800	22,800	-
100.500.553..	420	Staff Travel	2-4 Job Fairs, DEED Training	12,000	12,000	-
100.500.553..	440	Other Purchased Services		2,000	2,000	-
100.500.553..	450	Supplies/Material/Media		5,000	5,000	-
100.500.553..	490	Other Expenses	Job Fair Registration Fees	2,000	2,000	-
100.500.553..	491	Dues & Fees	ATP; RISQ EaseCentral	6,200	6,200	-
Total	**553**	**Human Resources**		**195,456**	**192,734**	**(2,721)**
Operations & Maintenance						
100.500.600..	325	NonCert-Maint/Custodial	2.00 FTE	122,692	122,707	15
100.500.600..	329	Substitutes		2,500	2,500	-
100.500.600..	361	Health/Life Insurance		31,265	32,828	1,563
100.500.600..	362	Unemployment Insurance		250	250	0
100.500.600..	363	Worker's Compensation		1,252	1,252	0
100.500.600..	364	FICA		9,577	9,578	1
100.500.600..	366	PERS		27,542	27,546	3
100.500.600..	377	PERS On Behalf		9,139	3,145	(5,995)
100.500.600..	369	Empl Physicals & Pool Use		2,070	2,070	-
100.500.600..	410	Professional & Technical Services		5,000	5,000	-
100.500.600..	420	Staff Travel	Schooldude training, Asbestos Training, AASB Conference	4,000	10,530	6,530
100.500.600..	431	Water & Sewage	3% increase budgeted	14,500	14,935	435
100.500.600.	432	Garbage	3% increase budgeted	10,000	10,300	300
100.500.600..	433	Communications	3% increase budgeted	6,000	6,180	180
100.500.600..	435	Fuel for Heat	Budgeted at sites	-	-	-
100.500.600..	436	Electricity	3% increase budgeted	49,000	50,470	1,470
100.500.600..	440	Other Purchased Services	NMS Maint Svcs ($990,000 Labor/Benefits + $225,000 Non-Personnel Costs) ; Increased based on prev year budget submitted by NMS under their cost+ contract, less $105k due to budget constraints	1,315,000	1,215,000	(100,000)
100.500.600..	443	Purchase Vehicle Maint		1,000	1,000	-
100.500.600..	446	Property Insurance	5% increase budgeted	184,368	193,586	9,218
100.500.600..	450	Supplies/Material/Media		20,000	20,000	-
100.500.600..	453	Custodial Supplies		1,000	1,000	-
100.500.600..	458	Gas & Oil	3% increase budgeted	30,200	31,106	906
100.500.600..	490	Other Expenses		-	-	-
Total	**600**	**Operations & Maintenance**		**1,846,356**	**1,760,983**	**(85,373)**

Transfer of Funds

Districtwide Dept. Account Code		Description	Comments	FY2022 Budget as of 'Dec 2021	FY2023 Budget	$ Change
100.000.900..	552	Food Service		75,000	75,000	-
100.000.900.	553	Pupil Transportation		40,000	40,000	-
100.000.900..	554	CIP Fund	CIP major maintenance	400,000	200,000	(200,000)
100.000.900..	555	Nome-Beltz Apartments		-	-	-
Total	**900**	**Transfer of Funds**		**515,000**	**315,000**	**(200,000)**
Total	**100**	**General Operating Fund**		**$ 5,460,082**	**$ 5,124,982**	**$ (335,101)**
Total		**District Wide**		**$ 5,460,082**	**$ 5,124,982**	**$ (335,101)**


Average Daily Membership (ADM) &
Base Student Allocation (BSA)
15 Year History
AVERAGE DAILY MEMBERSHIP
BASE STUDENT ALLOCATION
FISCAL YEAR
740
720
700
680
660
640
620
$6,000
$5,900
$5,800
$5,700
$5,600
$5,500
$5,400
$5,300
$5,200
$5,100
720
674
668
680
690
681
706
699
732
700
702
710
713
687
685.9
$5,380
$5,480
$5,580
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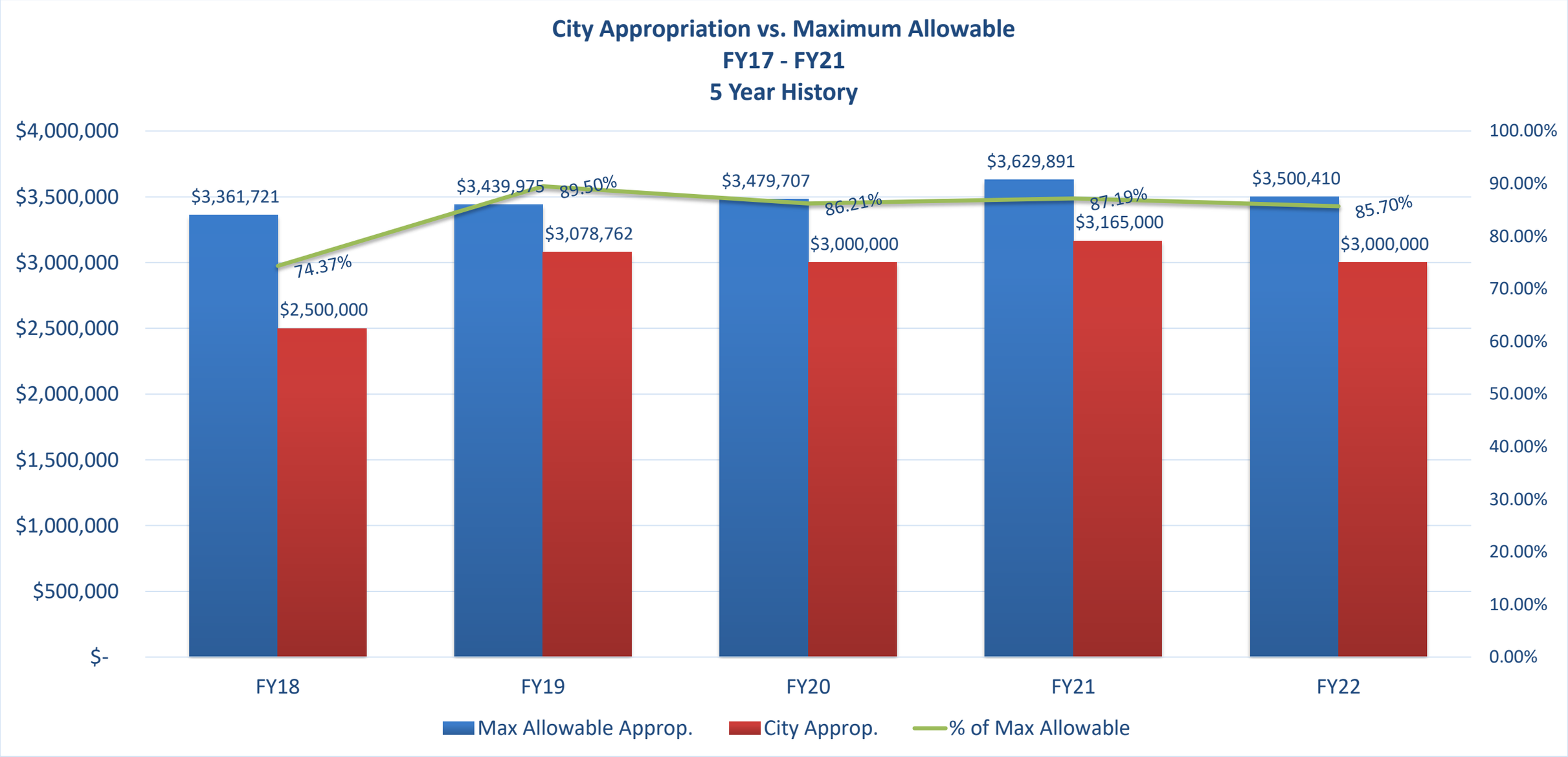
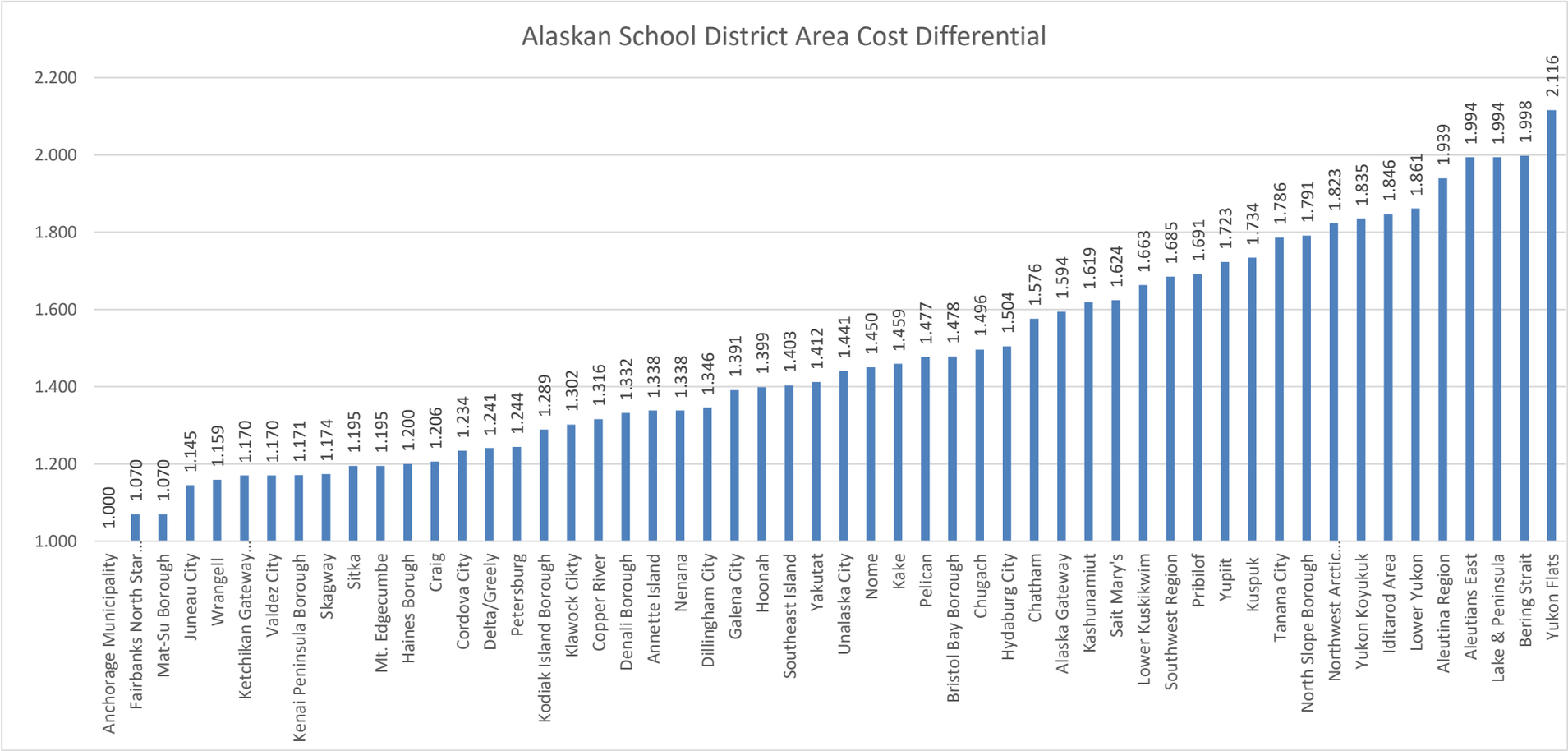
FY21
FY22

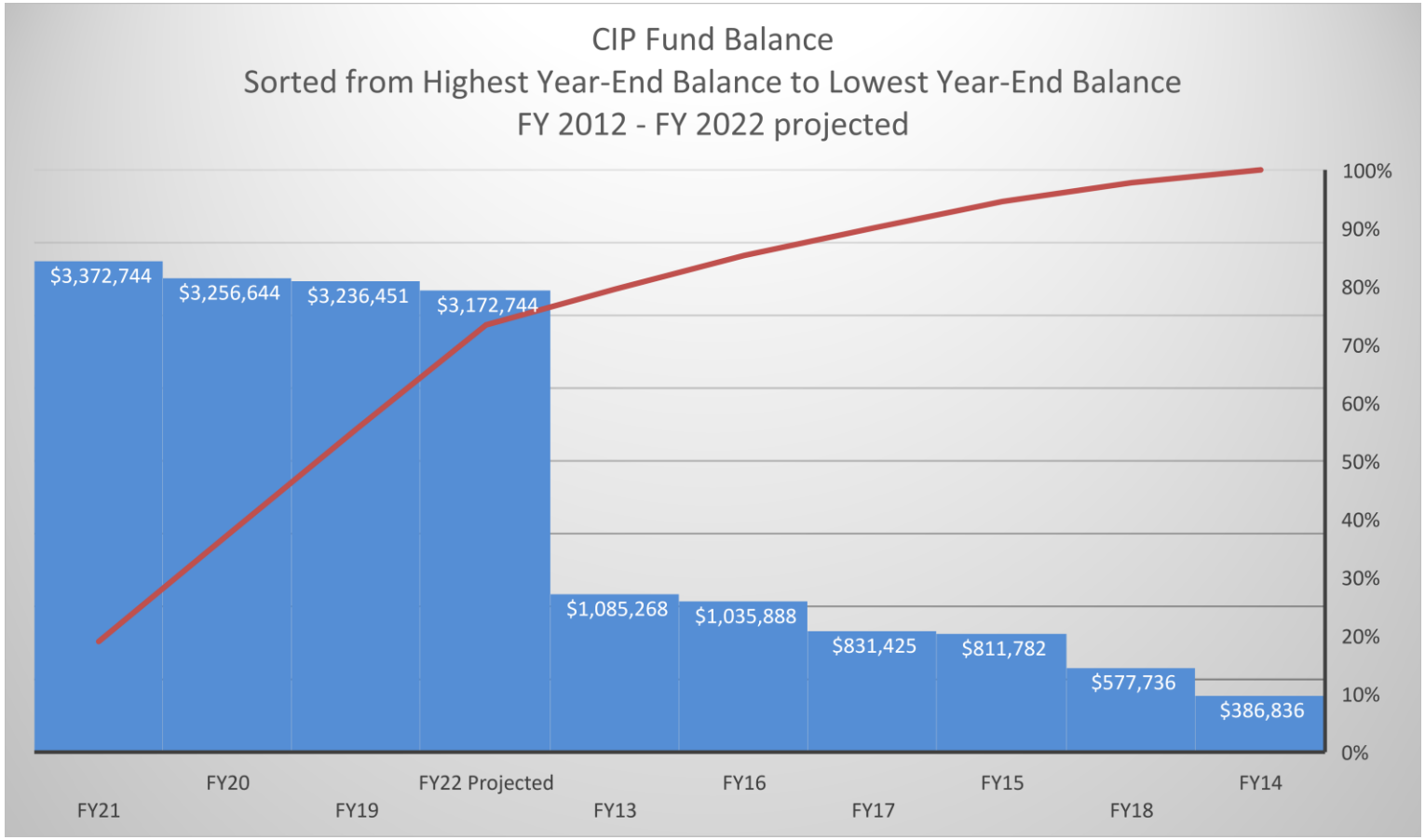

City Appropriation vs. Maximum Allowable
FY17 - FY21
5 Year History
$4,000,000
$3,500,000
$3,000,000
$2,500,000
$2,000,000
$1,500,000
$1,000,000
$500,000
$-
100.00%
90.00%
80.00%
70.00%
60.00%
50.00%
40.00%
30.00%
20.00%
10.00%
0.00%
$3,361,721
$2,500,000
74.37%
$3,439,975
$3,078,762
89.50%
$3,479,707
$3,000,000
86.21%
$3,629,891
$3,165,000
87.19%
$3,500,410
$3,000,000
85.70%
FY18
FY19
FY20
FY21
FY22
Max Allowable Approp.
City Approp.
% of Max Allowable

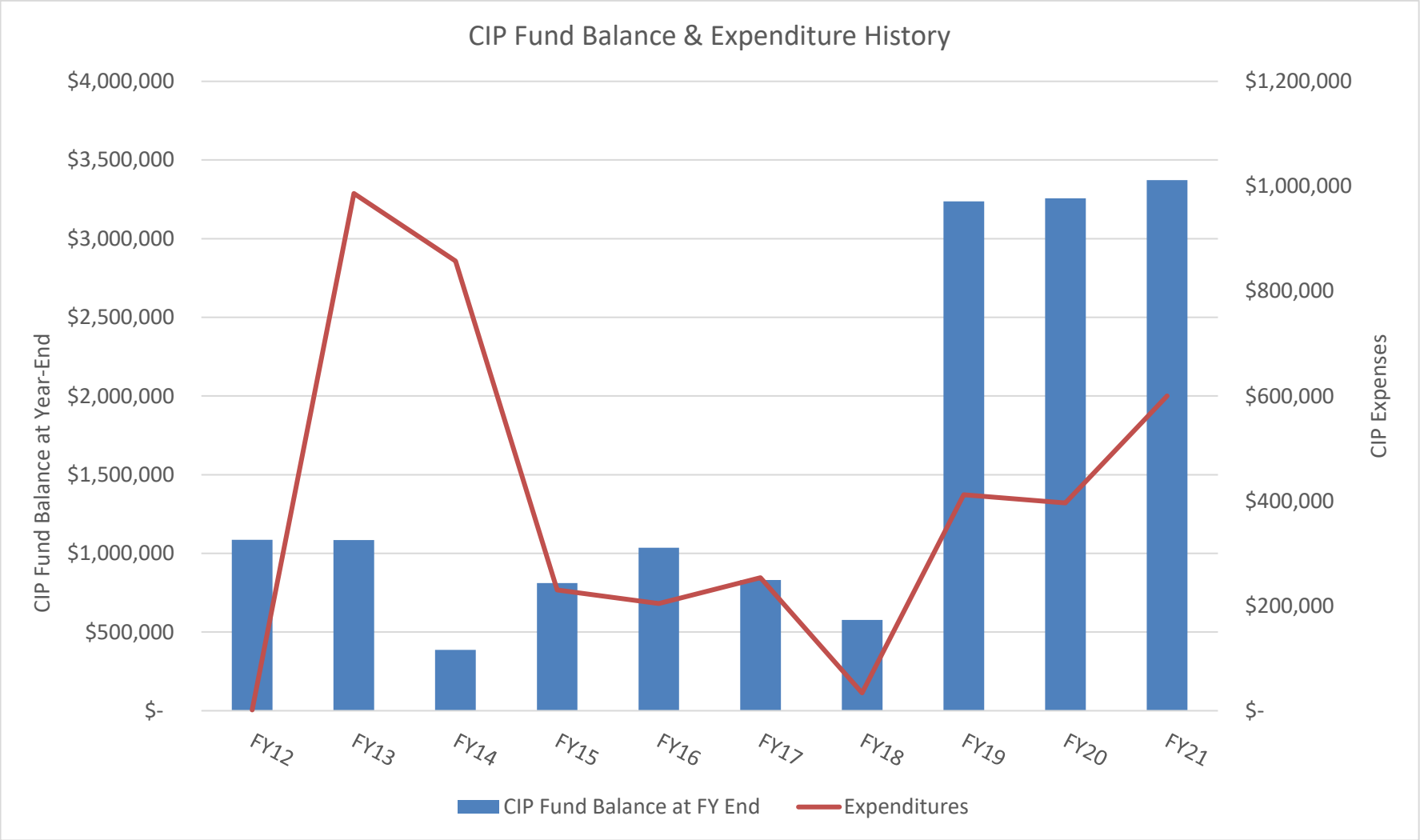

Alaskan School District Area Cost Differential
2.200
2.000
1.800
1.600
1.400
1.200
1.000
Anchorage Municipality 1.000
Fairbanks North Star... 1.070
Mat-Su Borough 1.070
Juneau City 1.145
Wrangell 1.159
Ketchikan Gateway... 1.170
Valdez City 1.170
Kenai Peninsula Borough 1.171
Skagway 1.174
Sitka 1.195
Mt. Edgecumbe 1.195
Haines Borough 1.200
Craig 1.206
Cordova City 1.234
Delta/Greely 1.241
Petersburg 1.244
Kodiak Island Borough 1.289
Klawock Cikty 1.302
Copper River 1.316
Denali Borough 1.332
Annette Island 1.338
Nenana 1.338
Dillingham City 1.346
Galena City 1.391
Hoonah 1.399
Southeast Island 1.403
Yakutat 1.412
Unalaska City 1.441
Nome 1.450
Kake 1.459
Pelican 1.477
Bristol Bay Borough 1.478
Chugach 1.496
Hydaburg City 1.504
Chatham 1.576
Alaska Gateway 1.594
Kashunamiut 1.619
Sait Mary's 1.624
Lower Kuskikwim 1.663
Southwest Region 1.685
Pribilof 1.691
Yupiit 1.723
Kuspuk 1.734
Tanana City 1.786
North Slope Borough 1.791
Northwest Arctic... 1.823
Yukon Koyukuk 1.835
Iditarod Area 1.846
Lower Yukon 1.861
Aleutina Region 1.939
Aleutians East 1.994
Lake & Peninsula 1.994
Bering Strait 1.998
Yukon Flats 2.116

NOME PUBLIC SCHOOLS
Balance Sheet - Governmental Funds
School Operating Fund

	Year-Ended June 30, 2017	Year-Ended June 30, 2018	Year-Ended June 30, 2019	Year-Ended June 30, 2020	Year-Ended June 30, 2021	Estimated Year-Ended June 30, 2022	Estimated Year-Ended June 30, 2023
Assets							
Assets:							
Cash and investments	$ 1,963,331	$ 4,163,933	$ 7,506,928	$ 7,085,416	$ 7,614,395	$ 6,808,231	$ 5,934,279
Accounts receivable	212,592	354,749	4,602	604,326	743,119	605,000	605,000
Due from other funds	319,934	423,145	324,637	512,160	1,043,470	750,000	750,000
Due from gaming	-	-	379	-	-	-	-
Inventories	47,155	54,969	55,694	50,569	53,751	55,000	55,000
Prepaid items	353,693	358,737	213,724	359,069	510,735	300,000	300,000
Total assets	**$ 2,896,705**	**$ 5,355,533**	**$ 8,105,964**	**$ 8,611,540**	**$ 9,965,470**	**$ 8,518,231**	**$ 7,644,279**
Liabilities and Fund Balances							
Liabilities:							
Accounts payable	$ 350,432	$ 142,296	$ 147,191	$ 144,417	$ 351,129	$ 300,000	$ 300,000
Accrued payroll liabilities	775,521	1,083,936	918,109	346,847	199,698	250,000	250,000
Unearned revenue	495	18,986	18,986	18,986	20,448	20,000	20,000
Due to other funds	-	2,157,503	5,254,732	5,637,833	6,788,267	7,022,419	6,148,467
Due to student activities	-	165,160	264,749	295,233	-	-	-
Total liabilities	1,126,448	3,567,881	6,603,767	6,443,316	7,359,542	7,592,419	6,718,467
Fund balances:							
Nonspendable	400,848	413,706	269,418	409,638	564,486	355,000	355,000
Restricted	-	-	-	-	-	-	-
Committed	-	-	-	-	-	-	-
Unassigned	1,369,409	1,373,946	1,232,779	1,758,586	2,041,442	570,812	570,812
Total fund balances	1,770,257	1,787,652	1,502,197	2,168,224	2,605,928	925,812	925,812
Total liabilities and fund balances	**$ 2,896,705**	**$ 5,355,533**	**$ 8,105,964**	**$ 8,611,540**	**$ 9,965,470**	**$ 8,518,231**	**$ 7,644,279**

Please Note: FY22 & FY23 data depends on timing of when bills are paid. Ultimately, the District's General Fund holds around $2M between nonspendable and fund balance. In addition, the monies flowing through the special revenue funds are recorded in the financials in the General Fund cash account with offsetting transaction in Due to other funds liability account.


CIP Fund Balance
Sorted from Highest Year-End Balance to Lowest Year-End Balance
FY 2012 - FY 2022 projected
$3,372,744
$3,256,644
$3,236,451
$3,172,744
$1,085,268
$1,035,888
$831,425
$811,782
$577,736
$386,836
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
FY21
FY20
FY19
FY22 Projected
FY13
FY16
FY17
FY15
FY18
FY14


CIP Fund Balance & Expenditure History
$4,000,000
$3,500,000
$3,000,000
$2,500,000
$2,000,000
$1,500,000
$1,000,000
$500,000
$-
CIP Fund Balance at Year-End
$1,200,000
$1,000,000
$800,000
$600,000
$400,000
$200,000
$-
CIP Expenses
FY12
FY13
FY14
FY15
FY16
FY17
FY18
FY19
FY20
FY21
CIP Fund Balance at FY End
Expenditures

Student Representative Board Report January 2021

The end of the second quarter or first semester came quickly with a series of unfortunate snow days. That weekend was scheduled to be finals week in hopes of getting some grades for our basketball and wrestling athletes who were hoping to leave early on that week. They ended up leaving a tad bit earlier in hopes to escape the upcoming snow storms that were coming into town. Our wrestling team was heading to state, and they left with a state champion Natalie Tobuk. This is the first time since 2018 Nome has had a state champion wrestler since the late Lady Nanook wrestler Star Erickson. With the quick end to the wrestling season, our school thought it best to push back our quarter and semester finals to the first week in January in hopes to have kids get more time at studying for their finals.

The first week of January brought finals and the first home game for our lady and boys nanook basketball team. This past weekend was the notorious subway showdown that the basketball teams were not able to hold last year due to covid. Not only will it be their first home game, but it will also be the first home game four our Nome Nanooks cheer team. Captain of the cheer and senior, Raina Mcrea, states that “This year is exciting because our first game of the season is the big tournament. Its nerve racking but I think all the cheerleaders are up for the challenge and i'm looking forward to it” The gym will be held at a 50% capacity max and will ensure that all crowd members will be wearing a mask at all times during the tournament to help ensure the safety of our community members and our schools athletes.

Past alumni and graduates of Nome Beltz came to the high school on Thursday in order to talk to the senior class about just how the real world works and some things they wish they knew before they graduated. The past seniors and present seniors talked about college and adult life over lunch and the seniors made sure to ask some tough questions that they may have been having about college. Also starting this week we start up the

2022 winterim with all different types of classes being taught from barista boot camps to sled making. These classes are offered to put some lax into the hectic school year but also allow students to keep learning in new and improved ways. Other than that, our second semester just started and our school and clubs are ready to battle any obstacles in our way and I can't wait to share with you at the next school board meeting.

Nome Elementary School

Box 131 • Nome, Alaska 99762
Phone: 443-5299 Fax: 443-2850

Elizabeth Korenek-Johnson
Principal

Elizabeth Dillman
Assistant Principal

January 5, 2022 (December Report)

Dear Board Members,

Happy New Year! We are back in 2022 and ready to rock it! After a much-needed change of pace over the break, it is great to have staff and students back in the building this week. So much continues to happen!

In the month of December we celebrated with three Nanauyaat mascots posted in NES hallways –one for Ms. Ten Eyck's class, one for Ms. Secor's class, and one for Mrs. Erikson's class.. This reflects a total of 60 reading logs being returned between these classes. We have so much fun celebrating all this reading by students and families! Sometimes we have a parent or grandparent here volunteering and they get to join us. What a blast!

We want to thank NSHC and their Pharmacy staff for providing our **second** COVID-19 vaccination "clinic" on Wednesday, December 8th. In partnership with NSHC, families, and our school nurse we were able to provide the first vaccine dose to several students with consent, and the second dose to many students as well! We are excited to be on the path to full vaccination for the students we serve whose families are making that choice. Our registrar continues to monitor the vaccination rate of our school population.

Committee production in December brought some cheer, and more! The Sunshine Committee planned a holiday gathering for all staff, and a Secret Santa exchange for the week before break. The Celebration Committee (student focused) announced a spirit week, with the "Days" chosen by our fifth grade students. Mother Nature put some obstacles in place for Crazy Hair Day and Sports Day, but we still saw some fun pics posted on Facebook of how staff and students would have participated. That's true spirit! The ELA Review Committee researched several different program options some, and dug more deeply into costs to help narrow things some. The sample materials have started to arrive so they can really dig into what these programs have to offer.

In the month of November we had the following Inupiaq weekly phrases:

- Naguatun! (Be good!);
- Kusamailuataumausi! (Merry Christmas!)

and focused on the Inupiaq Values of:

- Sharing – Pikkaagupsi aitturalui, and
- Pride in Culture – Puyaunau Inupiaqtun Iłłusiq

NPS Strategic Plan Goal #5: Provide a variety of learning experiences that engage students and meet their individual needs. *The following was copied from the December 2020 report, with minor edits. These practices are continual.*

5.1.1

The offering of coursework at an elementary school looks somewhat different than that of a middle or high school setting. In classrooms the focus is on general content, and mainly centered around English/Language Arts, and Mathematics. Within these content, stationary and rotating centers provide a mechanism for differentiating both the level and interest within the knowledge or skill focus. Teachers use student interests as they develop lessons and activities, understanding that this improves engagement for our students. These same practices are applied when building projects around science or social studies concepts, where teachers are encouraged to incorporate place-based content, adding to the relevance for students, and aiding in their expansion of that understanding to the greater concept. **The addition of STEM to our program during the 2021-2022 school year has been of great benefit to students. They are getting to explore scientific ideas in a dedicated time, which is much needed and the students are really enjoying the classes and learning a lot. We appreciate this partnership with NACTEC.**

5.2.1

After-school programming has been somewhat of a challenge at Nome Elementary School since the loss of the Community Schools Director position, ***and even more so during COVID****. We have continued to offer* ***limited*** *afterschool programming dependent on staff volunteers. This* **currently includes** *English Spelling Bee. These activities are only offered at the discretion of willing staff, but always available to all students, at least within a specific grade range. After school tutoring is offered to identified students in first and second grades by primary and Title I teachers as part of their contract day. After school tutoring for grades 3-5 is provided by staff paid through grant funding, who then make up that contract time elsewhere in their weeks.* **Readers and Leaders has been successful this school year – NBHS teacher Rachel Finney pairs high school students with NES students for an hour each week to focus on reading skills. Also, the STEM program has an afterschool "Club" component. Each grade level is offered a two-week afterschool session. These have been very popular. There is discussion of trying to bring back the Lip Sync this year, but we are not yet certain the status of that event.**

5.3.1

Staff PD on technology use and integration is on-going. Teachers are surveyed periodically for PD needs related to technology, and district-wide staff develop the training tailored to these specific needs. The IT staff is very responsive in this area, and other knowledgeable staff also provide training to colleagues where possible. The philosophy that the technology is not the center of the learning, but a vehicle to deliver some instruction, many resources, and to display the learning, is kept at the forefront. We are careful not to over use technology just because it's the next "cool" thing, but that it actually supports what we are already trying to do. **Our up-coming inservice day will include PD on our Lexia literacy support program, and the digital component to our new math program, Equip.**

5.3.2

Students use technology regularly at all levels to produce novel work. This includes touchscreen apps at earlier grades to practice letter formation or create art representations of journal entries, all the ways to word processing, video creation, and shared presentations.

5.3.3

*Digital Citizenship is addressed in classrooms as part of the Alaska Digital Literacy Standards, which teachers integrate when utilizing technology in the classrooms. However, we would likely benefit from some standardized resources such as the Ophelia Projects CASS (Creating a Safe School) materials, for example. We will review these and similar materials for implementation.***-This area needs additional attention.**

Coming Events:
-Jan. 10 – 21+: MAP Testing
-Jan. 17: Site-specific Inservice Day

Statistics:
School was in session for 13 days in November.
-*There is currently a "glitch" in PowerSchool for NES attendance, so I do not have confidence in the accuracy of the attendance report at this time.*
-We served 1,567 student breakfasts, and 1,480 student lunches.
-**16** volunteers spent a total of 65.25 hours in NES classrooms during the month of December.

Nome Elementary School provides a positive and welcoming environment where our culturally-diverse students, staff, and community members are valued through mutual respect, collaboration, safe interactions, and enriching experiences. Clear and high expectations serve as guidelines to reach success and wellness for all students in this rapidly-changing world.

ACSA Board Report, January 11, 2022
Lisa Leeper, Principal

Enrollment / Attendance Update

- We had a 91% student attendance rate for December.
- December had no changes to student enrollment.

Classes and Activities

- December Student of the Month: TBA
- To further understand leadership at school, I attended a "Women in Education Leadership Summit" sponsored by the Alaska Council of School Administrators. Each participant was given a diagnostic survey to determine where and how their energy was being spent. We learned about effective uses of energy, allowing us to make way for more positive, productive, sustainable action in leadership. We also heard from many women leaders in Alaska regarding how they attempt to manage a balance in life and work. There are likely to be future summits, due to its popularity and positive feedback.
- Students got their pictures taken by LifeTouch and parents were able to order by check or online. The photographer took the time to get an agreeable photo of each student, and we're happy that PowerSchool is updated with new student images.
- Due to continuing interest in how restorative justice can be managed in a school setting, I attended the "6th Annual Restorative Justice Summit" sponsored by the Alaska State Legislature and Representative Geran Tarr. Through the day we had discussion about the foundational practices for restorative justice and were allowed to share stories about practice and impact. Further discussion also focused on achieving restorative practice policies in Alaska. There is much about restorative justice that can be applied to working with students, and many educators attended the summit. I look forward to attending future training and summits.

- Our House Council held a spirit week before winter break, capped by a bake off for cookies and cupcakes. The Council also filled stockings each day with a little treat or school supply. The felt stockings were sewn by five parent volunteers, and another parent donated the goodies.
- December had a few particularly stormy days, and we have now had three Blizzard Bag distance learning days. Students know to turn in work the next school day, and their assignments can be found on either on Google Classroom or in their paper packets.

- <u>Strategic Plan Goal #5</u> - Provide a variety of learning experiences that engage students and meet their individual needs.

The following points have been included in past reports and *the italicized parts indicate what has been updated for this report.*

- Objective 5.1 - Offer a variety of courses and instructional experiences which incorporate student choice and meet student needs
  - *All core content is taught through separate courses in Reading, Writing, Social Studies, and Science, but themes integrate the learning*
  - For the first three quarters of the year, students rotate through three courses during elective period; outdoor skills, *digital fitness*, life skills
  - For the 4th quarter, students are offered a variety of courses to choose from; courses focus on students' interests; some courses are taught by community members
  - Students are introduced to the visual and performing arts through class projects and Artist in Residence experiences
  - Students can test into math classes that give them the opportunity to advance and enter programs like ANSEP
  - 8th graders do a 3-day Careers Exploration with NACTEC each year
- Objective 5.2 - Provide a variety of extra-curricular opportunities
  - 8th graders can fundraise for and join a class trip to Washington, DC each year
  - Mr. Collins runs an after school ski club open to ACSA and Beltz students

    - *Mrs. Leper runs an after school Lego Robotics club open to ACSA and Beltz students*
- Objective 5.3 - Integrate technology as a learning and instructional tool
    - Google Classroom is widely used for organizing content that can be accessed by students asynchronously
    - Google Slides, Docs, and Drive are routinely used by teachers and students for academic collaboration
    - Teachers use a variety of online applications to reach students at their individual proficiencies for developing skills or presenting content; *Mosaic adaptive learning* for Math and NoRedInk for Language Arts are integrated regularly; students complete science lab simulations using apps

Nome-Beltz Middle High School

PO Box 131, Nome Alaska 99762
Phone: 907-443-5201 Fax: 907-443-3626

Date: January 9, 2022
To: NPS Board
From: Jay Thomas and Teriscovkya Smith
Subject: January Board Report

NBMHS Current Enrollment: 299

- The NBMHS Teacher of the Month: Brandon Smith
- The NBMHS Support Staff of the Month: Lisa Merchant
- The NBMHS Students of the Month are high school student Tori Gray and middle school student Harris Komonaseak.
- Welcome Danielle Deering as our new MS science teacher and Sarah Swann as a new MS language Arts teacher.

The following is a list of happenings that currently impact NBMHS:

- Semester 1 was extended by one week due inclement weather during finals;
- Credit Recovery/Winterim will be January 10-14, 2022; please see supplemental information at the end of this report;
- Wearing masks appropriately throughout the day is an ongoing challenge;
- Navigating the politics of Covid guidelines can be a problematic, without a doubt we have some parents that are upset about NPS Covid protocol;
- An active sports and activity schedule has a positive impact on student and staff attitudes.

Activities Wrap-up:

- State Wrestling had great successes within several weight classes:
    - Girls 119lb: Katie Smith, 5th place
    - Girls 125lb: Natallie Tobuk State Champion!
    - Boys 125lb: Son Erikson, 3rd place
    - Boys 135lb: Thomas Hannon, 3rd place
    - Boys 140lb: Duke McGuffey, 3rd place
    - Boys 145lb: Karlin Ahwinona-Smith, 4th place
    - Boys 145lb: Andy Peterson, 5th place
- Girls and Boys HS basketball is underway and both teams played in Anchorage December 17-18.

- NBMHS Christmas concert was December 14, 2021 at the NBMHS gym; the event was well-attended with an array of extremely talented performers.
- Middle School wrestling and volleyball are underway.

Strategic Plan Goal 1: Students are prepared for the post-secondary pathway of their choice

- Career, vocational, and job readiness pathways are in development through the College and Career Guide in cooperation with the academic counselor.
- The College and Career Guide has met with every junior and senior to discuss post-secondary options and plans.
- Our Discovery class explores post-secondary opportunities on a daily basis.
- NBMHS has a robust partnership with NACTAC that includes the following career exploration:
    - Aviation
    - Welding
    - Carpentry
    - Design Technology
    - Heavy Equipment
    - Small Engines
    - Driver's Education

Competency Intensive Week (Credit Recovery)

Model: During Spring semester, at the start of the 3rd quarter, a Winterim- style afternoon delivery of credit recovery opportunities will be offered for students who failed a course during fall semester or who need to strengthen their competencies in a given content area. In addition:

- ❏ All students will have a rotating schedule of their semester course in the morning with intensive courses offered in the afternoon.
- ❏ Designed exclusively for getting students from Fail to Pass and manually overridden in PS after successful completion of Competency Intensive Week.
- ❏ Instructors will design a 1-week cycle that is composed of standard-driven essential information; the cycle will be goal oriented, competency based, and personalized for students using an established Competency Intensive Lesson Plan Template.
- ❏ No homework or spillover: content delivery and resulting proficiency demonstration will be delivered and completed during allocated class time.
- ❏ Cycle breakdown:
    - 12.5 hours total (2.5 hours x 5 days)
        - Delivered in a 5 day sequence:
            - **Day 1 Competence:** Students know how to measure success/as does the instructor.
            - **Day 2 Competence**
            - **Day 3 Competence**
            - **Day 4 Competence**
            - **Day 5 Competence:** Culminating effort of essay/project/demonstration that documents proficiency.
- ❏ Some teachers may have 5 different competencies they want to cover, while others may choose to focus on learning tasks that culminate in a finished project such as an essay, project, or presentation.
- ❏ This is a pandemic response with a positive and supportive tone to encourage success.

Other considerations:

- ❏ Students who *did not* fail a class may take advantage of various Winterim Style Courses that include:
    - Board Game Strategies
    - Foundations of Swimming
    - Cooking Around the World
    - The Art of…. (Explorations into Artistry)
    - Qamutiik (Komotik)-Style Sled Building
    - All About Animals
    - Heavy Equipment
    - Small Engines, ATV & Snowmachine Repair
    - Culinary Arts and Alaska Food Worker Cards
    - Stained Glass Basics

Nome Public Schools Board Report
Megan Hayes
Director of Federal Programs
Report prepared for January 11, 2022 Nome Public Schools School Board Meeting

Grants- Consolidated ESEA: Title I-A/Title I-C/Title II-A/Title IV; EASIE; and RLIS

•**Alaska Literacy Grant (NES)-** Updated budget and submitted to DEED, Received approval of budget on 1/3/22.
Consolidated ESEA- updated in state GMS system
•**Title I-A- Improving the Academic Achievement of the Disadvantaged- funds for NES Only-** Training and administration of Functional Behavior Assessment and training in development of Behavior Intervention Plans to be conducted in December and January. The training of NPS staff will allow future FBAs and BIPs to be administered by site staff, negating the need to contract these services. Postponed until January due to weather and other circumstances
•**School Improvement Grant- NES-**no update
•**Title I-C, Migratory Education-**

- Fall tutoring continues at NBMS (three days a week) and at NES (twice a week). Tutoring will continue with same staff members for second semester.
- Ongoing book order through Barnes & Noble (Migratory Literacy grant). Each migratory eligible student will receive $35.00 towards books of their choice from a curated list.
- Lego Robotics will continue for second semester at the middle school and elementary school levels
- A re-allocation of I-C funds in the amount of $181,609 was awarded on November 30th, bringing the total FY22 I-C allocation to $615,505.

•**Title II-A-Supporting Effective Instruction-Districtwide-**Stipends for those who attended "Undoing Racism" on a non-contract day. Updated grant award to reflect corrections to carry forward funds from FY 21. NPS will not be requesting a waiver to carry forward funds from FY21 as we do not have items to fund with the additional money in this school year. A district can only request a waiver once every three years and we will be saving that option for future carryover.
•**Title IV-Student Support and Academic Enrichment-Districtwide-**Updated grant award in state GMS system. Purchase of new concert quality digital piano for NBMHS.
•**Title VI-EASIE-(aka Indian Education)- Districtwide-** no update.
•**JOM-Districtwide-** submitted JOM corrected grant request and received approval.

Assessments, Curriculum and Data/Reports-

•**ACCESS 2.0 (aka WIDA)-**Uploaded assessment roster for current EL students.
•**AK STAR**- Attended monthly District Test Coordinator Training
•**Dynamic Learning Maps-** Uploaded users and students for spring 2022 testing. Prepared training materials for the teacher who will be administering the test.

•**Second Semester Assessment Windows**:

Assessment	**Assessment Window**	**Grades Assessed**
WIDA ACCESS for ELLs	February 1 – March 31, 2022	ELs in grades Kindergarten through 12th grade
Dynamic Learning Maps (DLM) Alternate Assessments	March 21 – May 6, 2022	Grades 3 through 10
Alaska Science Assessment	March 28 – April 29, 2022	Grades 5, 8, and 10
AK STAR- New Summative Assessment for ELA and Math	March 28 – April 29, 2022	Grades 3 through 9

•**Civil Rights Data Collection**- working with administrators and councilor to update courses and student data for upcoming CRDC report due February 28.

Enrollment by school-

Enrollment	**5/7/2021**	**9/9/21**	**10/7/2021**	**11/5/2021**	**12/9/21**	**1/4/22**
Nome Elementary School	292	317	309	308	311	311
Anvil City Science Academy	56	60	60	60	58	60
Nome-Beltz Middle Senior High	277	319	298	291	299	298
NPS Extensions Correspondence	52	16	18	24	27	28
Total Enrollment K-12	**677**	**712**	**685**	**683**	**695**	**697**

Nome Public Schools Board Facilities Service Report - 1/6/22

Mark Casey - Facilities Director

Summary of December 2021

This Month to Date Maintenance Summary :

* Scheduled Work In Progress : 35
* Total Open Work Orders : 450
* Total Preventive Maintenance Work Orders : 25
* Preventive Maintenance : 5

Injuries and Accidents - 0

Staffing :

Employee New Hires

* NMS Facilities Director - Mark Casey
* NMS Facilities Mechanic - Derek Anderson

Employee Departure

* NMS Technician - Caleb Behm

Maintenance Department Tasks

* Yukon Fire Alarm annual inspections Jan. 24-28
* Boilers and Controls Service by AIS Jan. 14-15
* Food Service Freezer Repair by Arctic Refrigeration Jan. 17
* Pool Repairs and Safety Renovations Planning with City
* NBHS Roof RFP review for Summer 2022

Safety Concerns

* State of Alaska - NES Fuel Spill report submitted to DEC for approval.
  NBHS Dump/Burn Pit evaluation is planned for core drill mapping.
* NES playground access and ice removal ongoing.
* Electrical Code Requirements Survey by Samson Electric and RSA Engineers

Nome Public Schools
Director of Technology Report

Jim Shreve
11 January 2022

Completed Projects

Updated licensing for all 29 network switches while we await receipt of new replacement Power over Ethernet switches.

Provided training to NBMHS Teachers on the new Blocks web filter and classroom device management tool.

Completed installs of new WiFi Access Points in the DO office area as well as in the Maintenance Shop.

Current projects

SecondLife Mac update. We have identified the additional 10 iMacs that are in current use by various classified and contract staff members as Chrome devices. These 10 devices will be replaced by ChromeBoxes at approximately 1/3 of the price of a new iMac. Once the new ChromeBoxes arrive we will swap them for the iMacs and finish preparing all devices for the sell back to SecondLife Mac.

SPED Equipment update - we are still awaiting the protective cases for the SPED iPads to issue them to the SPED Teachers for student use. We are also still awaiting quotes for the interactive displays, I gained contact with our new ViewSonic representative on 05January2022.

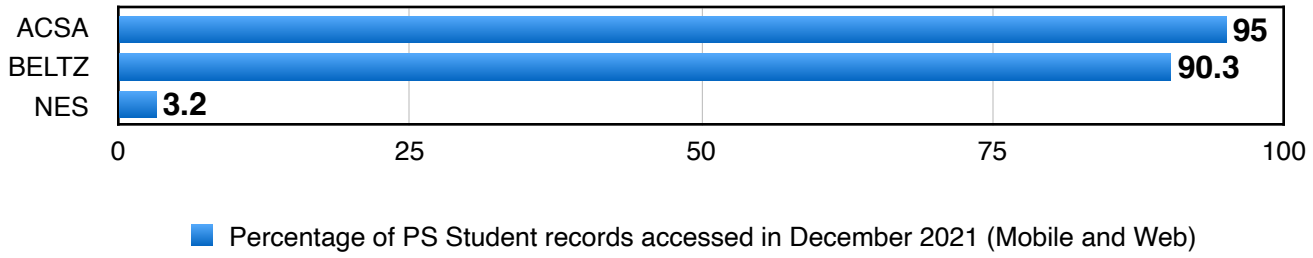
Future Projects

No Change: Updates for Network Equipment (E-Rate Category II) - We ordered 17 Power over Ethernet (PoE) capable switches to enable the placement of the new Access Points in all classrooms. We receive 85% reimbursement for qualifying Category II equipment installed in school buildings with students under the E-Rate program. These switches will provide power and connectivity to our security cameras and other network connected peripherals throughout the district. These switches are now due to arrive March - May timeframe 2022.

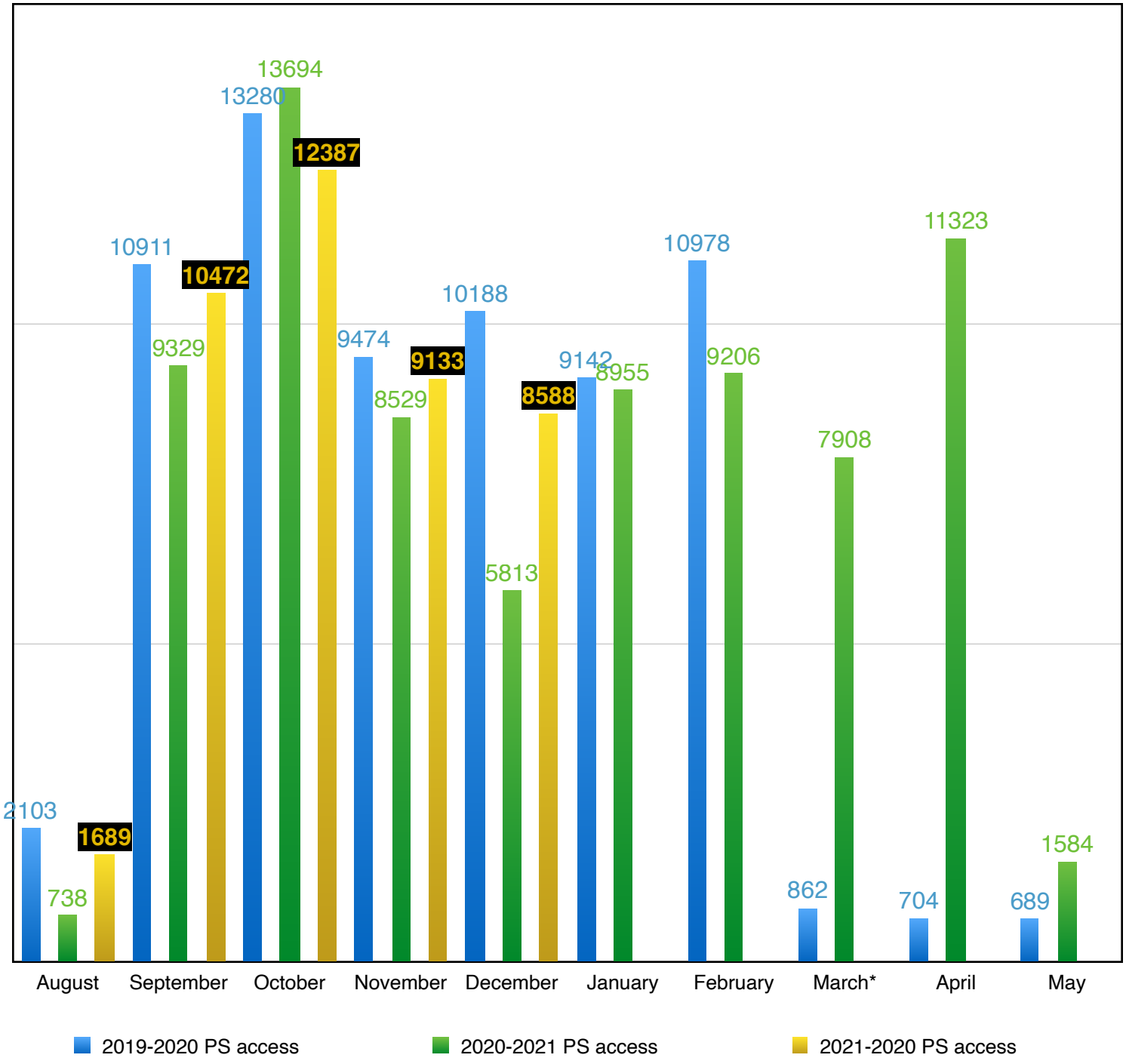
PowerSchool Online Enrollment

PowerSchool Online Enrollment update. As of 05JAN22 there are 174 New Student Enrollments and 527 Returning Student Enrollments for a total of 701 records processed. This number includes Students who have since transferred out of the district. To date we have 95.7% of our current students who have complete online enrollments. We are still tracking a total of 30 un-submitted returning student records (8 for NES and 22 for NBMHS) in our roster workspace that registrars are focusing efforts on.

PowerSchool Student Information System Access data
PowerSchool use, by students and parents.

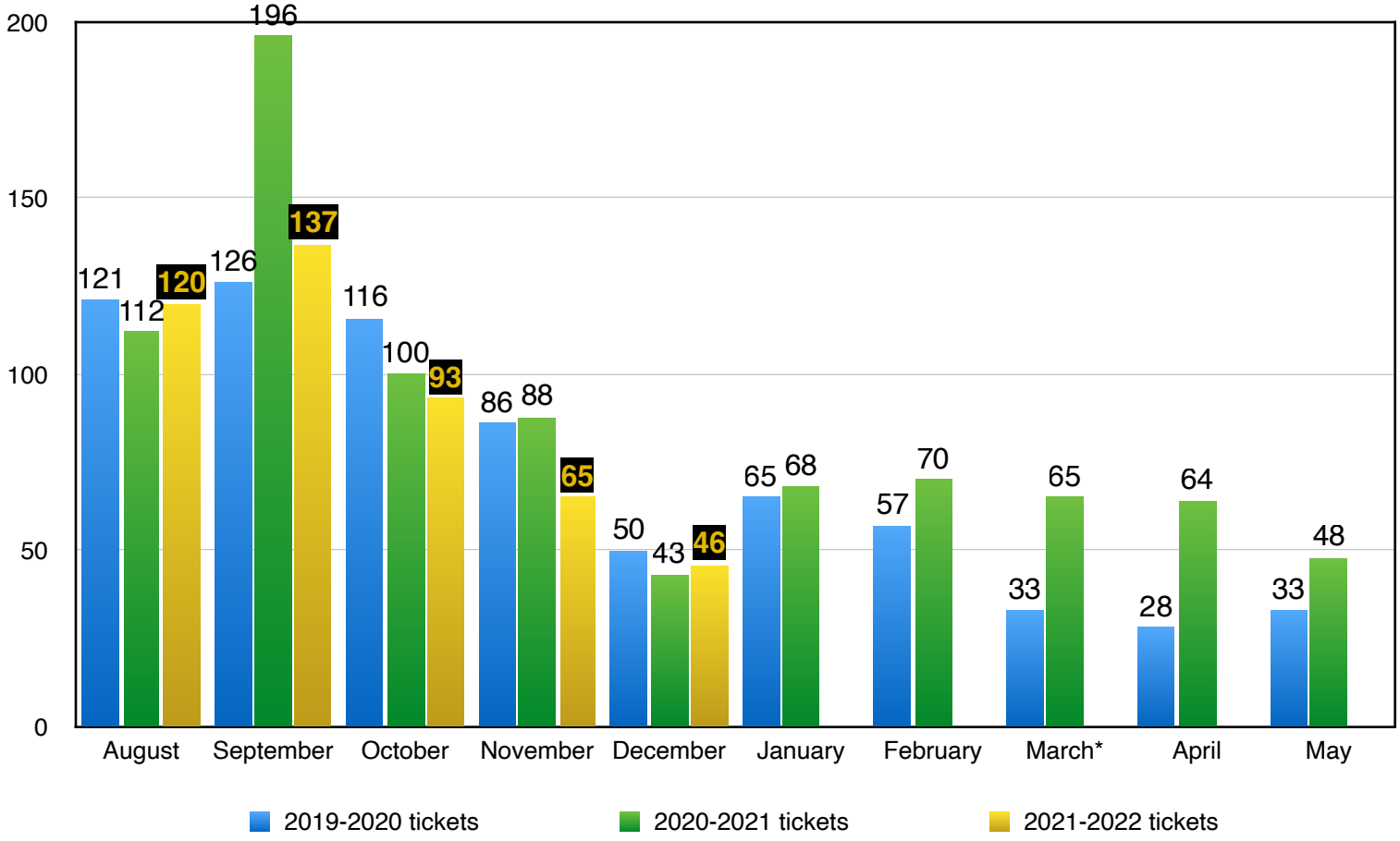


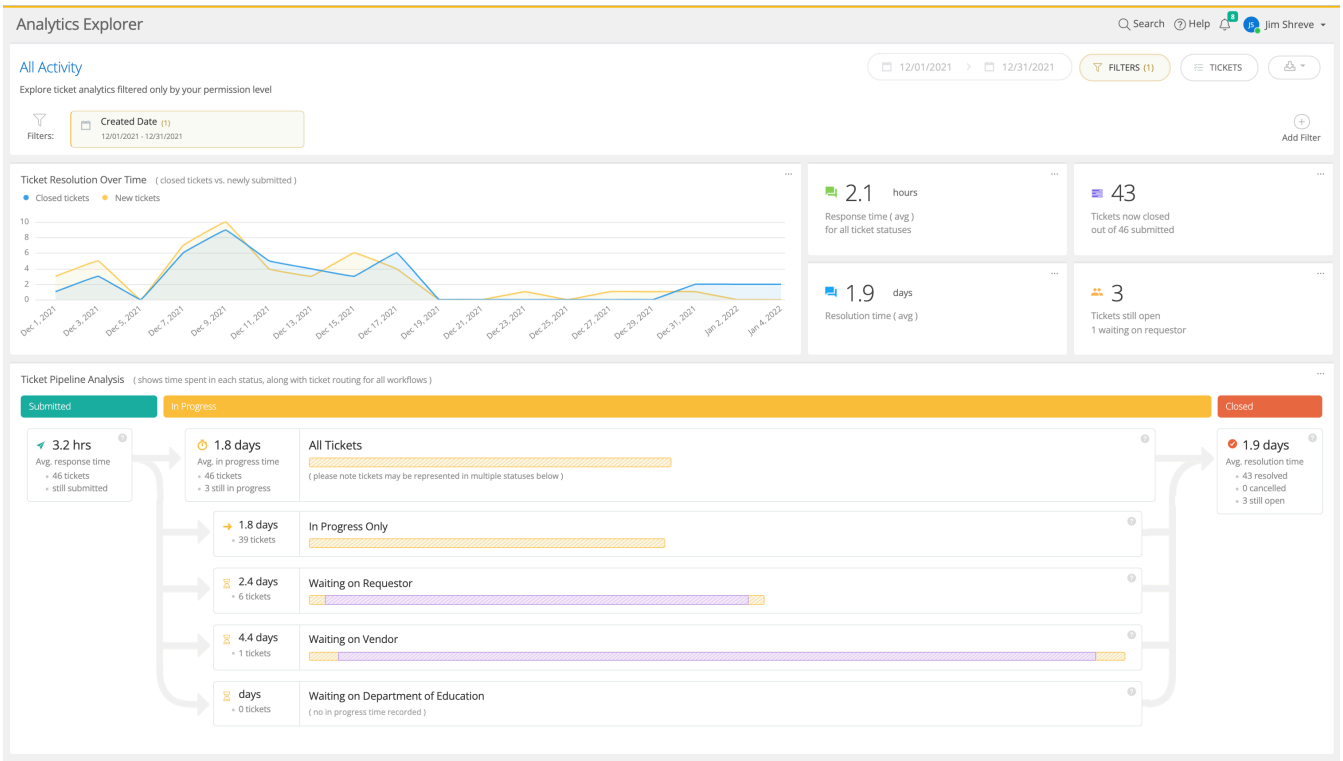
Total Parent and Student PS Web and Mobile Access Sessions:



Technology Web HelpDesk

Part of the Technology Department's duty is to maintain the Technology Web Help Desk for staff to request repairs, training and troubleshooting. In December we resolved 43 out of 46 (93.5%) of the tech requests submitted through the system. Our average response time was 2.1 hours and average resolution time was 1.9 days. This includes the timeframe that the Tech Staff was out of office for the Winter break. We encourage staff to make use of this resource but many immediate needs are still handled outside of it.





Nome Public Schools

Special Education Board Report, January 2022

Aaron Husemann, Special Education Coordinator

Special Education Department

- 78 Active Special Education Students
- 5 New Special Education Referrals
- 7 Paraprofessionals
- 1 Administrative Assistant
- 6 Special Education Teachers
  - 3 at Nome Elementary School
  - 3 at Nome-Beltz Middle High School & Anvil City Science Academy
- Next Level Speech Therapy
  - 1 Speech Language Pathologist
  - 1 Speech Language Pathologist Assistant
- 2 Itinerant School Psychologists
- Sprouting Trees Pediatric Therapy and Recreation, Inc.
  - 1 Itinerant Physical Therapist
  - 1 Itinerant Occupational Therapist

Special Education Monthly Snapshot

- Speech Language Pathologist
  - Current Speech Caseload
    - 7 Speech Only Students
    - 29 Additional Students receive Speech Therapy
- Upcoming Itinerant Schedule
  - School Psychologists: 1/2/2022 - 1/14/2022
  - Occupational Therapist and Physical Therapist: 1/23/22 - 1/28/22

Special Education News

- FBA/BIP Training and Implementation for NES
  - 1/2/22 - 1/14/22
- SESA January Inservice
  - FBA/BIP on Monday, 1/17/2022
- Annual Child Find Fair
  - Monday, February 21, 2022
  - Introduction to IEP's and Parent Question/Answer Session
  - Partnering with:
    - Kawerak
    - NSHC - Infant Learning Program
    - Nome Preschool
    - WIC

Aaron Husemann
Nome Public Schools
Special Education Coordinator
aaronhusemann@nomeschools.org
(907) 443 - 6208

Nome Public Schools

TO: Nome Public Schools Board of Education
THRU: Jamie Burgess, Superintendent
FROM: Genevieve Hollins, Alaska Education & Business Services, Inc.
SUBJECT: FY2022 Expenditures: 7/01/2021 through 12/31/2021
- All Except Special Revenue Programs -
DATE: January 5, 2022

REVENUES:

	Received	Current Budget	Amount Remaining	% Received
State of Alaska - Foundation	$ 4,521,168	$ 9,014,186	$ 4,493,018	50.16%
State of Alaska - TRS On Behalf	435,045	865,362	430,317	50.27%
State of Alaska - PERS On Behalf	52,428	104,286	51,858	50.27%
City of Nome	1,596,608	3,000,000	1,403,392	53.22%
Impact Aid - U.S. Government PL-874	17,115	35,200	18,085	48.62%
E-Rate	355,445	725,822	370,377	48.97%
Other (Fees/Gate/Rentals/Donations)	214,119	385,000	170,881	55.62%
Use of General Fund's Fund Balance	-	806,164	806,164	0.00%
Pupil Transportation (Fund 205)	144,060	530,000	385,940	27.18%
Food Service (Fund 255)	183,396	775,000	591,604	23.66%
TOTAL REVENUES	**$ 7,519,384**	**$ 16,241,020**	**$ 8,721,636**	**46.30%**

(Excluding Federal Special Revenue Programs)

EXPENDITURES:

	Expended & Encumbered	Current Budget	Amount Remaining	% Expended
General Fund (100)	$ 5,932,570	$ 14,936,020	$ 9,003,450	39.72%
Pupil Transportation (205)[1]	511,804	530,000	18,196	96.57%
Food Service Fund (255)	237,835	775,000	537,165	30.69%
TOTAL EXPENDITURES AND ENCUMBRANCES	**$ 6,682,209**	**$ 16,241,020**	**$ 9,558,811**	**41.14%**

Percentage of Revenue Budget Recvd: 46.30%
Percentage of Budget Expended: 41.14%
Percentage of Year Passed: 50.27%

Days of Expenditures for this Fiscal Year: 184 Days

Remaining in Fiscal Year for Expenditures: 181 Days

Checking Account Bank Balance as of December 31, 2021 - $9,130 030

Strength shows not only in the ability to persist, but the ability to start over.
~F. Scott Fitzgerald

[1]FY22 Pupil Transportation contract is fully encumbered for the year.

Public Comment Statement

The Board of Education welcomes community member input during meetings about issues on or not on the agenda. The Board is not able to respond directly to you during Public Comment; the Board may decide at the end of the meeting during Board Member Comment to discuss your topic at a work session, regular meeting, or direct the Superintendent to look into a situation further.

The Board may not speak about subjects that are protected by legal confidentiality such as specific student discipline issues or personnel issues that could disparage or slander district employees.

The general guideline is approximately three minutes per speaker; however, additional time is allowable if needed. When you speak to the Board, please state your first and last name for the record.

Nome Public Schools
PO Box 131
Nome, AK 99762
907-443-2231 – www.nomeschools.org

SCHOOL BOARD COMMUNICATION

Title: Approval of FY23 Administrator Contracts

Date: January 11, 2022

Administrator: Jamie Burgess, Superintendent

Attachments: N/A

X	**Action Needed**		**For Discussion**		**Information**		**Other**

BACKGROUND INFORMATION

The following administrators have performed satisfactorily per the district's administrative evaluation framework and are recommended to receive a contract for the 2022-2023 school year.

Elizabeth Korenek-Johnson, Nome Elementary School Principal
Teriscovkya Smith, Nome-Beltz Middle/High School Assistant Principal
Lisa Leeper, Anvil City Science Academy Principal
Megan Hayes, Director of Federal Programs, Instruction and Accountability
Aaron Huseman, Special Education Coordinator

ADMINISTRATIVE RECOMMENDATION

The administration recommends approval of administrator contracts for the 2022-2023 school year for Elizabeth Korenek-Johnson, Teriscovkya Smith, Lisa Leeper, Megan Hayes and Aaron Husemann.

Sample Motion: I move to approve administrator contracts for the 2022-2023 school year for Elizabeth Korenek-Johnson, Teriscovkya Smith, Lisa Leeper, Megan Hayes and Aaron Husemann.

Nome Public Schools
PO Box 131
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SCHOOL BOARD COMMUNICATION

Title: Approval of COVID-19 Test to Stay Protocol

Date: January 11, 2022

Administrator: Jamie Burgess, Superintendent

Attachments: Test to Stay Protocol

X	**Action Needed**		**For Discussion**		**Information**		**Other**

BACKGROUND INFORMATION

In order to minimize disruption to in-person instructional time, and with the approval of the District's Health Advisory Team, the administration would like to offer the choice of a "Test to Stay" protocol for parents of unvaccinated students who are designated as close contacts. The CDC recently reduced the quarantine period for these individuals, and this option will provide home antigen tests for use. This will allow children to continue attending school during their quarantine period as long as they have no symptoms and test negative each morning on the antigen tests.

This protocol is becoming more common throughout the state with several districts already actively using this with no reported issues. Public Health is also making home antigen tests available to the general public, with the assumption that they will become more commonly used. In addition, if we reach the target threshold of 80% vaccinated students and staff/low active case numbers and make mask wearing optional, this Protocol may see more use from close contacts identified within the school system.

ADMINISTRATIVE RECOMMENDATION

The administration recommends approval of the COVID-19 Test to Stay Protocol for students.

Sample Motion: I move to approve the COVID-19 Test to Stay Protocol for students.

Nome Public Schools

PO Box 131~Nome, Alaska 99762
Phone: (907) 443-2231~Fax: (907) 443-5144

COVID-19
TEST TO STAY PROGRAM PROTOCOL

The Nome Public School District has implemented a “test to stay” protocol. Using rapid antigen tests (“home” or “over the counter tests”), students who are not fully vaccinated and are deemed a close contact due to an exposure as verified by a NSHC or Public Health representative will be given the option to continue attending school during the quarantine period. Availability of this option is dependent upon availability of the rapid tests. Below are details:

1. Unvaccinated close contacts, once identified, now have a designated 5 day quarantine with testing on day 5, followed by an additional 5 days of mask wearing. This 5 day quarantine period begins the day after the last known exposure to the positive case and is defined by NSHC/Public Health.

2. Parents now have three options: opt in to the test to stay protocol, follow the NSHC/Public Health test/quarantine schedule, or not test and quarantine for a full 10 days. Children do not attend school during quarantine periods if those options are selected.

3. Antigen tests, provided through the state free of charge to the district, are provided by the school district free of charge to families – families must provide the letter with the diagnosis to the school to pick up tests.

4. Parents use the rapid antigen tests for every school day in the quarantine window before school.

5. If a test result is positive, the parent needs to contact Norton Sound Health Corporation and the school immediately – the child may not come to school.

6. If a test result is negative, the child or parent must bring the negative test card to the school and submit to the attendance office. The child may not attend school until the card is turned in.

7. Close contacts who are using the antigen tests still need get a PCR test on day 5 through NSHC to return to school.

8. If the close contact develops symptoms at any time, they stop the "test to stay" protocol and visit the NSHC testing center or Cough/Cold Clinic testing center.

9. The antigen test only allows for school attendance. Students should quarantine from interaction with the community (socializing with students outside of school, attending family or community events, visiting grocery store, etc.)

10. Other uses of the antigen test as a screener will be considered as supply allows.

For now, the test to stay protocol is primarily established for unvaccinated close contact quarantine situations. As we get more guidance from CDC and the state medical team, it may become a tool to use for symptomatic students who we think are not covid related.

As CDC or NSHC/Public Health guidance changes, this protocol will be updated.

Updated as of 12/30/21