Work Session

Tuesday, August 24, 2021 5:30 PM NES Library, 1057 E 5th Ave, Nome, Alaska 99762

- A. Call to Order
 - B. Items for Discussion
- 1. COVID-19 Funding Update
 - 2. District Logo Discussion
 - C. Upcoming Events:
 - Tuesday, September 14, Regular Meeting, 5:30 pm, NES Library
 - Tuesday, September 28, Work Session, 5:30 pm, NES Library
 - Tuesday, October 12, Regular Meeting, 5:30 pm, NES Library
 - Tuesday, October 26, Work Session, 5:30 pm, NES Library
 - D. Adjournment

COVID Funding Update

NPS Board Work Session

August 24, 2021

CARES Act (ESSER I)

- Coronavirus Aid, Relief and Economic Security Act
- First "bucket" of funding released to districts in April of 2020
- Must be expended by end of FY22
- ▶ NPS allocation \$165,378
- Funding available at beginning of FY22 \$41,478

CARES Act (ESSER I)

- Expenditures in FY21 (rounded)
 - Compensating staff at NBMHS who voluntarily gave up their duty-free lunch to oversee students eating lunch in classrooms - \$35,500
 - Pay Leadership Team for Planning Day \$2100
 - Half Time Extensions Teacher (due to increased enrollment) 24,800
 - PPE (masks, face shields, gloves) \$37,500
 - Instructional needs for remote learning or mitigation (extra supplies, online instructional resources, etc) \$12,300
 - Costs for maintenance staff PPE, kitchen staff PPE and supplies due to changes in serving meals - \$4,000
 - Indirect Cost (offset for business office services @ 7.01%) \$8,100

CARES Act (ESSER I)

- FY22 Planned Expenditures
 - All towards PPE and Cleaning Needs
 - Masks, gloves, disposable cleaning wipes, hand sanitizer, HEPA Filters, other COVID-related cleaning supplies

CRRSA (ESSER II)

- Coronavirus Response and Relief Supplemental Appropriation
- Second "bucket" of funding released January 2021
- Must be expended by end of FY23
- ▶ NPS Allocation \$810,216
- Funding Available at beginning of FY22 \$606,519

CRRSA (ESSER II)

- Expenditures in FY21 (rounded)
 - Part time HVAC Technician -
 - NES Summer Enrichment/Academic Program Teacher Stipends \$39,900
 - NES Summer Enrichment/Academic Program Supplies \$477
 - NES Summer Enrichment/Academic Program Bus Transportation \$5,000
 - NES Summer Enrichment/Academic Program Food Services \$13,000
 - Staff compensation for additional duties related to COVID \$95,800
 - Robotic Vacuum for NBMHS \$27,400
 - Indirect Cost (offset for business office services @ 7.01%) \$11,500

CRSSA (ESSER II)

- FY22 Planned Expenditures
 - P/T HVAC Technician \$40,000
 - Replace/repair Shampooers, Floor Scrubbers and Portable Vacuums \$40,000
 - Additional small robotic vacuums \$3,000
 - Ventilation System Filters \$18,000
 - Day Custodian for Nome-Beltz \$60,000
 - HVAC System Work Tools/Materials \$10,000
 - Supplemental Teacher Resources \$7,500
 - New Teacher Mentor Support \$9,000
 - ▶ NES Summer Program 2022 \$60,000
 - ▶ NBMHS Credit Recovery Summer School \$40,000
 - Additional expenditures possible

ARPA (ESSER III)

- American Rescue Plan Act
- Third "Bucket" of funding released July 2021
- Must be expended by end of FY24
- NPS Allocation \$1.8M
- > 20% Requirement for addressing "Learning Loss"

ARPA (ESSER III)

- Planned Expenditures for FY22
 - Upgrade DDC Control System \$875,000 (May run into FY23)
 - Upgraded Elementary Math Curriculum \$100,000
 - NES Comprehensive After School Program \$175,000
 - 2 Behavior Specialist Positions (NES, NBMHS) \$120,000
 - Additional Expenditures Possible

Why Consider a New Logo?

- Current logo lacks words "Nome Public Schools"
- Current logo is very complex and difficult to reproduce on small scale in letterhead, promotional items, clothing, etc.
- Current logo has multiple colors (six) which is very expensive to reproduce/print/embroider
- Current logo strong emphasis on mining history
- Current logo doesn't reflect education (not necessarily a driving issue in and of itself)

DISTRICT LOGO CHOICES COMMUNITY SURVEY RESPONSES

170 Total responses

Logo A (Animal Trio) – 4 out of 170 (2% of vote) Logo B (Nome Images) – 67 out of 170 (39% of vote) Logo C (Animals, Drumming & Dancing) – 35 out of 170 (20.5% of vote) Logo D (Sun and Bear Paw) – 1 out of 170 (0.5% of vote) Logo E (Nanuq and Nanuyaat) – 24 out of 170 (14% of vote) Logo F (Nanuq) – 20 out of 170 (12% of vote) Current Logo – 28 out of 170 (16% of vote)

Most Popular -- Logo B and Logo C

Pertinent Comments

Logo B:

- Change face of Alaska Native Man does not look like people from our region/does not look Alaska Native
- Consider female Alaska Native face
- Adjust colors so it doesn't match color scheme of rival schools
- Too busy simplify it

Current Logo:

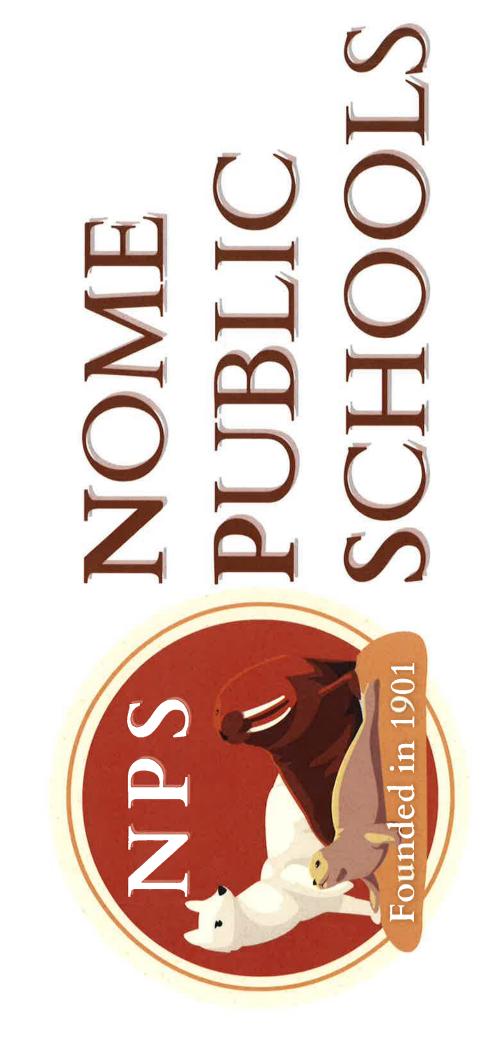
- Keep and just add the words NPS
- Looks like a City of Nome logo instead of a NPS logo
- Remove the dredge and use fewer colors

General:

- Most designs are too busy
- Have new contest with more strict requirements (2 colors, words "Nome Public Schools", native culture, etc.)
- Something with all 3 school mascots (Nanuq, Nanuyaat, Wolverine)

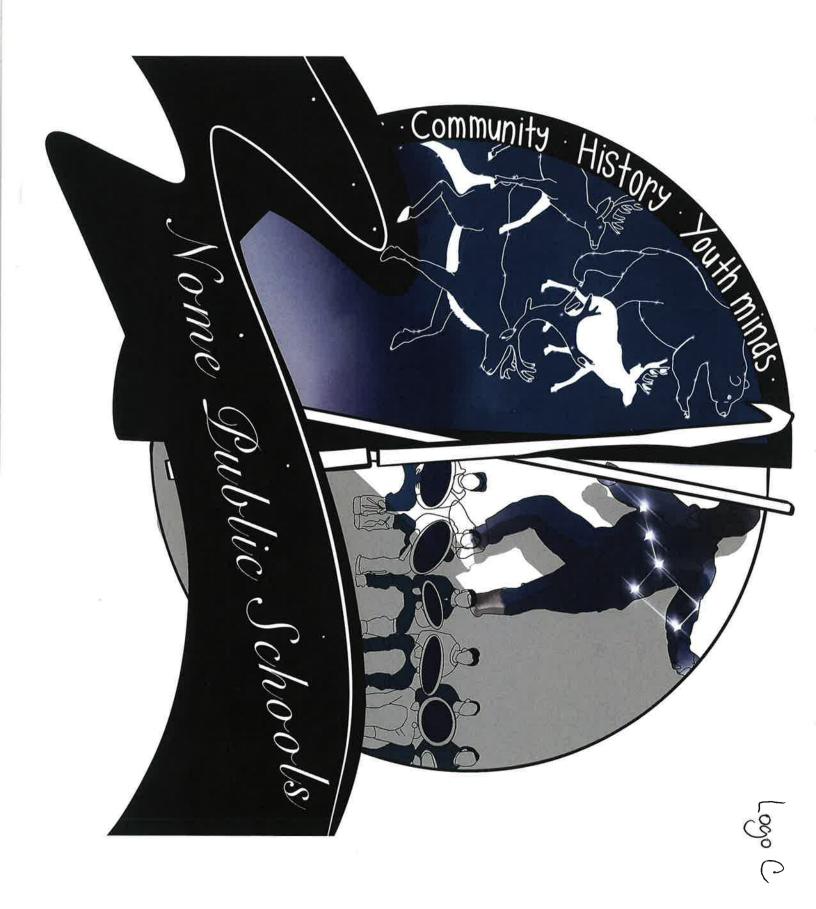
Possible Recommendations:

- Add wording to current logo and simplify color scheme
 Take most popular community choice to professional graphic artist for simplification
 Reopen contest with more strict requirements



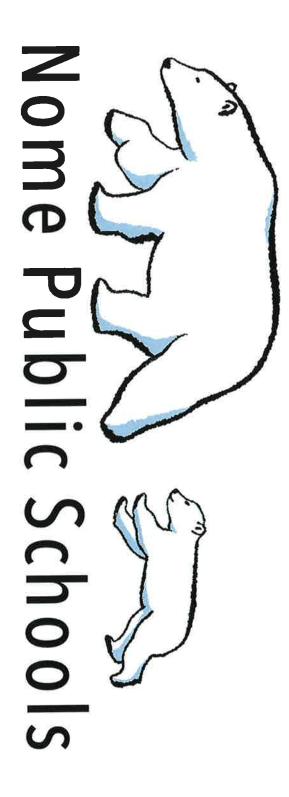
Logo A





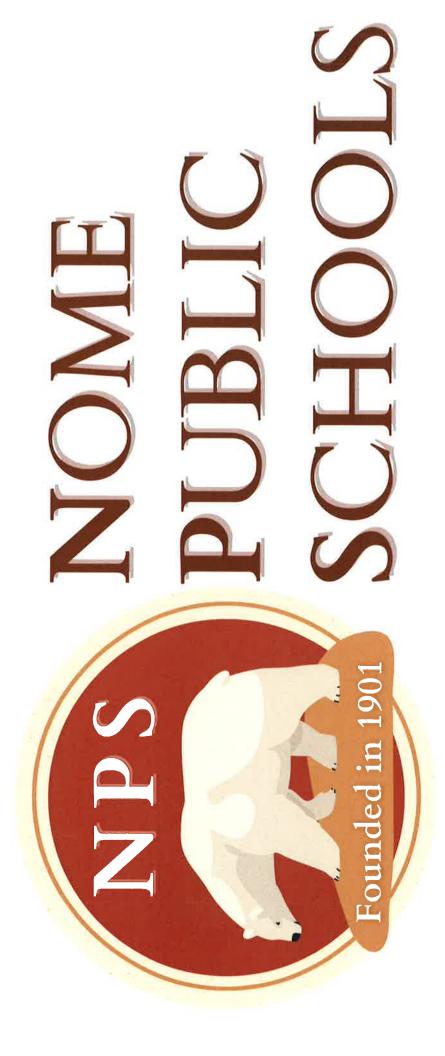






Logo E

H of



Current Logo

