Board of Education Meeting

Monday, August 21, 2023 6:00 PM
Central 301 District Office, 275 South St, P.O. Box 396, Burlington, IL 60109

1. **Meeting Call to Order**
A. Roll Call
B. Approval of Agenda
2. **Pledge of Allegiance**
3. **Public Open Forum**
A. Recognition of Visitors
B. Recognition of New Administrators
C. Public Comments
4. **Action Reports**
A. Consent Agenda
1) Minutes:
Regular Meeting July 17, 2023
2) Treasurer's Reports
3) Payment of Bills
4) Payment of Bills - Northern Kane County Regional Vocational System
5) Temporary Facility Annual Report
6) Board Policy 4:140, 8:95
7) Personnel Report
B. Approve Veterinary Affiliation Agreements
1) Renewals:
Animal Clinic of South Elgin
Dundee Animal Hospital (Dundee)
Hampshire Animal Hospital
Lombard Veterinary Hospital
C. Approve International Trip June 2024
D. Approve Middle School Athletics and Activities Code of Conduct
E. Redesignate Prairie View Grade School as a Hazardous Route for Bussing
F. Approve Intergovernmental Agreement with Kane County Sheriff's Office for the Reciprocal Reporting of Student Offenses
G. Adopt the Northern Kane Regional Vocational System EFE 110 FY24 Budget
H. Adopt the Tentative Central 301 FY24 Budget
5. **Information Items**
A. Start of the 2023-2024 School Year
B. Facilities Update
C. Athletics and Activities Update
6. **Freedom of Information Act**
A. Chicagoland Laborers' District Council - They requested a copy of the bid results for the CHS addition bid that was opened on July 12, 2023.
B. Local Labs - They requested information regarding current school board members, including names, dates of birth, addresses, first date of service and whether appointed or elected.
C. Local Labs - They requested information regarding current employees, including names, positions, and pay rates.
D. NBC Chicago - They requested communications received by the District that include a request to reconsider, ban, and/or challenge any book or other material from the District's libraries or classrooms.
E. Local Labs - They requested information regarding District spending on substitute teachers, substitute teacher pay rates, number of substitute

teacher days, and names of substitute teachers for the past five years.

F. Mr. Davis - He requested information regarding job titles, wages, departments, position, grade level and hours worked for District employees listed on the Quarterly Contribution report for the payroll that included November 12, 2022.

7. **Executive Session**

A. Adjourn to Closed Session to Hear Information Regarding:
The appointment, employment, resignation, compensation, discipline, performance, or dismissal of specific employees of the public body or legal counsel for the public body, including hearing testimony on a complaint lodged against an employee or against legal counsel for the public body to determine its validity [5 ILCS 120/2(c)(1)]. To consider the placement of individual students in special education programs and other matters relating to individual students [5 ILCS 120/2(c)(10)]. Student disciplinary cases [5 ILCS 120/2(c)(9)]. Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees [5 ILCS 120/2(c)(2)]. Litigation, when an action against, affecting or on behalf of the particular public body has been filed and is pending before a court or administrative tribunal, or when the public body finds that an action is probable or imminent, in which case the basis for the finding shall be recorded and entered into the minutes of the closed meeting. [5 ILCS 120/2(c)(11)]. The purchase or lease of real property for the use of the public body, including meetings held for the purpose of discussing whether a particular parcel should be acquired [5 ILCS 120/2(c)(5)]. The setting of a price for sale or lease of property owned by the public body [5 ILCS 120/2(c)(6)]. Discussion of minutes of meetings lawfully closed under the Open Meetings Act, whether for purposes of approval by the body of the minutes or semi-annual review of the minutes as mandated by Section 2.06 [5 ILCS 120/2(c)(21)].

8. **Open Session**

A. Adjourn Closed Session to Return to Open Session

B. Action Items from Closed Session

1) Approve July 17, 2023 Executive Session Minutes

9. **Adjourn**

Central Community Unit School District 301
Board of Education Minutes

Where:	Central CUSD #301 District Office	Meeting:	Regular
Date:	July 17, 2023	Time:	6:00 p.m.

Board Members Present		**Administrators Present**	
Afeef, Junaid	Y	Esther Mongan	Y
Falk, Marc	N	Matthew Haug	Y
Hemphill, Dornetria	Y	Daina Pflug	Y
Nolan, Eric	Y	Christine Barr	Y
Pappas, Morgan	Y	Shayne Birkmeier	Y
Vogt, Fred	Y	Stephen Buchs	Y
Gorman, Jeff	N	Daniel Carpenter	N
		Graydon Engle	Y
		Sarah Farrington	N
		Jesse Hawley	N
		Ted Juske	Y
		Curtis Price	N
		Kelsey Keith	N
		Theresa Kolkebeck	Y
		Kim Lewis	Y
		Megan Minehart	N
		Matt Newquist	Y
		Sarah Nolan	N
		Alex Paszt	N
		Edgar Pereda	N
		Patrick Podgorski	Y
		Dan Polowy	Y
		Pam Porto	N
		Mike Potsic	N
		Tamara Proerts	N
		Matt Rodewald	N
		Melissa Rourke	N
		Vicki Shadel	N
		Erica Snyder	Y
		Andrew Speiden	Y
		Laura Taubery	N
		Brian Tobin	Y
		Jessica VonSchnase	N

Roll Call — Roll was called at 6:02 p.m.

Present: Afeef, Hemphill, Nolan, Pappas, Vogt
Absent: Falk, Gorman

Approve Secretary Pro Tem — Motion by Pappas, second by Afeef, to approve Afeef as Secretary Pro Tem.

Voting yes: Afeef, Hemphill, Pappas, Vogt, Nolan
Voting no: None
Absent: Falk, Gorman

Approve Agenda	Motion by Afeef, second by Hemphill, to approve the agenda as presented.	
	Voting yes:	Afeef, Hemphill, Pappas, Vogt, Nolan
	Voting no:	None
	Absent:	Falk, Gorman
Consent Agenda	Motion by Afeef, second by Hemphill, to approve the consent agenda as presented.	
	Voting yes:	Afeef, Hemphill, Pappas, Vogt, Nolan
	Voting no:	None
	Absent:	Falk, Gorman
Approve Cross Country Overnight Trip	Motion by Afeef, second by Hemphill, to approve the Cross Country overnight trip to be held September 8-9, 2023.	
	Voting yes:	Afeef, Hemphill, Pappas, Vogt, Nolan
	Voting no:	None
	Absent:	Falk, Gorman
Approve Elementary Handbook Revisions	Motion by Afeef, second by Pappas, to approve the proposed elementary Handbook revisions discussed at the June Board meeting.	
	Voting yes:	Afeef, Hemphill, Pappas, Vogt, Nolan
	Voting no:	None
	Absent:	Falk, Gorman
Approve Middle School Handbook Revisions	Motion by Afeef, second by Pappas, to approve the proposed middle school Handbook revisions discussed at the June Board meeting.	
	Voting yes:	Afeef, Hemphill, Pappas, Vogt, Nolan
	Voting no:	None
	Absent:	Falk, Gorman
Approve High School Handbook Revisions	Motion by Afeef, second by Pappas, to approve the proposed high school Handbook revisions discussed at the June Board meeting.	
	Voting yes:	Afeef, Hemphill, Pappas, Vogt, Nolan
	Voting no:	None
	Absent:	Falk, Gorman
Approve the NIA Executive Board Ballot	Motion by Afeef, second by Pappas, to approve the Northwestern Illinois Association (NIA) Executive Board ballot.	
	Voting yes:	Afeef, Hemphill, Pappas, Vogt, Nolan
	Voting no:	None
	Absent:	Falk, Gorman

Approve the Tentative NKRVS Budget	Motion by Afeef, second by Pappas, to approve the SY24 tentative budget for the Northern Kane Regional Vocational System EFE 110. Voting yes: Afeef, Hemphill, Pappas, Vogt, Nolan Voting no: None Absent: Falk, Gorman
Appoint the Resolution for Check Signers	Motion by Afeef, second by Pappas, to approve the resolution for check signers Voting yes: Afeef, Hemphill, Pappas, Vogt, Nolan Voting no: None Absent: Falk, Gorman
Approve Prom Venue for SY24 and SY25	Motion by Afeef, second by Hemphill, to approve the prom venue for school years 2024 and 2025. Voting yes: Afeef, Hemphill, Pappas, Vogt, Nolan Voting no: None Absent: Falk, Gorman
Approve the Concrete Bid	Motion by Afeef, second by Pappas, to approve the bid for concrete work for the high school addition. Voting yes: Afeef, Hemphill, Pappas, Vogt, Nolan Voting no: None Absent: Falk, Gorman
Approve the Excavation/Site Utilities Bid	Motion by Afeef, second by Pappas, to approve the bid for excavation and site utility work for the high school addition. Voting yes: Afeef, Hemphill, Pappas, Vogt, Nolan Voting no: None Absent: Falk, Gorman
Executive Session	Motion by Afeef, second by Hemphill, to adjourn open session and move into executive session at 6:41 p.m. Voting yes: Afeef, Hemphill, Pappas, Vogt, Nolan Voting no: None Absent: Falk, Gorman
Open Session	Motion by Afeef, second by Nolan, to adjourn executive session and return to open session at 7:34 p.m. Voting yes: Afeef, Hemphill, Pappas, Vogt, Nolan Voting no: None Absent: Falk, Gorman

Action Items from Closed Session — Approve executive session items for public release from January through June, 2023.

Voting yes: Afeef, Hemphill, Pappas, Vogt, Nolan
Voting no: None
Absent: Falk, Gorman

Adjourn — Motion by Nolan, second by Afeef, to adjourn at 7:36 p.m.

Voting yes: Afeef, Hemphill, Pappas, Vogt, Nolan
Voting no: None
Absent: Falk, Gorman

BOE Meeting

1. Roll Call

   1.A Election of Secretary Pro Tem - The Board elected Afeef as Secretary Pro Tem due to Falk's absence.

2. Pledge of Allegiance

3. Public Open Forum

   3.A Recognition of Visitors – Vice President Nolan and Superintendent Mongan welcomed attendees and those watching remotely.

   3.B Public Comments – Public comments were shared regarding concerns about transgender issues and LGBTQ topics in school.

4. Action Items

   4.A Consent Agenda– Business Manager Pflug reviewed the revenues and expenditures. Numbers presented are pre-audit numbers and some adjustments will be made. The District did not receive any impact or transition fees since the last Board meeting, so they will be under budget for FY23. The Board will be asked to approve end of June bills as well as July bills. NKRVS had some late June bills but no July bills. The audit will begin on August 7, 2023.

   4.B Approve Cross Country Overnight Trip – The Cross Country team will travel to Peoria for an overnight trip September 8-9, 2023. They have participated in this event for several years.

   4.C Approve Elementary Handbook Revisions – The Board approved the proposed revisions to the elementary Handbook that were discussed at the June Board meeting.

   4.D Approve Middle School Handbook Revisions – The Board approved the proposed revisions to the middle school Handbook that were discussed at the June Board meeting.

   4.E Approve High School Handbook Revisions – The Board approved the proposed revisions to the high school Handbook that were discussed at the June Board meeting.

   4.F Approve NIA Executive Board Ballot - The Board approved the proposed ballot for the executive board of the Northwestern Illinois Association.

   4.G Approve Tentative Northern Kane Regional Vocational System EFE Budget - Business Manager Pflug and EFE Director Stroh reviewed the structure and funding sources of the EFE and shared the tentative budget for the 2023-2024 school year.

4.H Approve Resolution for Check Signers - Business Manager Pflug will be updating check signers for various accounts due to changes in Superintendent and CHS Principal.

4.I Approve Prom Venue for SY24 and SY25 - Athletics and Activities Director Juske shared that we are working with Pinstripes to host prom for the 2023-2024 and 2024-2025 school years as they can accommodate us on the dates we want, but we hope to move back to the Q Center in the future.

4.J Approve Concrete Bid - Facilities Director Polowy explained that this bid is for exterior concrete work for the high school addition. The lowest responsible bid was from Ed Fogarty Concrete Construction. While we have not worked with them in the past, our construction management company has numerous times.

4.K Approve Excavation/Site Utilities Bid - Facilities Director Polowy explained that this bid is for exterior land work for the high school addition. The lowest responsible bid was from Stark and Son Trenching, Inc., with whom we have worked in the past.

5. Information Items

5.A Facilities Update – Facilities Director Polowy shared that the department is busy preparing to start on the addition at CHS and completing the remodel of the District Office. They have been working on updating the Lily Lake HVAC system and getting buildings cleaned and ready for the next school year. They continue to work on mobile unit flooring, roofs, and door hardware.

6. Freedom of Information Act

6.A Local Labs – We received a FOIA requesting contracts, agreements, invoices, payments, reports, evaluations, and communications with DEI vendors. We requested verification of a secure email address but have not received a response.

6.B Mr. Davis - We received a FOIA requesting employment, benefits, and pension information about IMRF employees earning less than $75,000. We denied this request as it was unduly burdensome.

6.C Central Education Association - We received a FOIA requesting any and all contracts, invoices and expenses related to the District's use of Embarc and Otus. We were able to comply with this request in part.

6.D Central Education Association - We received a FOIA requesting invoices from the law firm regarding grievances on internal substitution and coursework approvals. We were able to comply with this request in part.

6.E NBC Chicago - We received a FOIA requesting judgments, settlement agreements, insurance and financial costs relating to FOIA request challenges. We were able to comply but had no pertinent information to release.

7. Executive Session

7.A Adjourn to Closed Session

8. Open Session

8.A Adjourn Closed Session to Return to Open Session

8.B Action Items from Closed Session

8.B.1 Approve Closed Session Items for Public Release - The Board approved the release of executive session minutes and personnel reports from January, 2023 through June, 2023.

9. Adjourn

Next Meeting – August 21, 2023

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Jeff Gorman - Board President Marc Falk - Board Secretary

CENTRAL
UNIT SCHOOL DISTRICT 301

MEMORANDUM

TO: Dr. Esther Mongan, Superintendent, Board of Education

FROM: Daina Pflug, Business Manager

DATE: August 21, 2023

RE: Board Financial Report

- The Revenue and Expenditure Summary Reports are included in your Board Packet. Revenues are currently at 3.84% compared to 2.36% a year ago. Expenditures are at 7.57% as compared to 6.26% a year ago.

- The district received impact fees for June $176,832.85 for 23 home starts and July $180,868.94 for 20 home starts. Transition fees came in this month at $10,815.00.

- The bills payable reports are typical for the month of August. Included this month is $743,446 for network switches that is paid through the new the FY2023 Digital Equity Formula Grant funded through ESSER Federal Funding we received.

- Annual audits for both Central 301 and Northern Kane have started. The auditors have been working efficiently and I am anticipating clean audits.

- The district is preparing for the installation of generators at Lily Lake, Howard B. Thomas and Prairie View Grade School for an estimated total cost of $900,000 in the spring. We have received School Maintenance Project Grant funding of $100,000 to offset Lily Lake and Howard B. Thomas's projects. We are also preparing for the 20-classroom addition at Central High School, including the FF&E for the teachers' rooms. The project amount is anticipated to be between $9-11 million, which we will be using current fund balances to finance this project. Included in the board packet are the Applications for Building Permits for the Board of Education to approve and authorize to continue with these projects.

FD	Description	July 2023-24 Beginning Balance	July 2023-24 Deposits	July 2023-24 Withdrawals	July 2023-24 Monthly Activity	Ending Balance
10	IMPREST-DISTRICT	1,556.19	4,000.00	1,940.98	2,059.02	3,615.21
10	IMPREST-CHS	3,945.40	4,000.00	6,779.30	-2,779.30	1,166.10
10	CASH IN BANK-EDUCATION	1,527,774.93	6,625,319.53	3,673,338.85	2,951,980.68	4,479,755.61
10	CASH IN BANK - PAYROLL	8,620.27	2,528,505.74	2,535,202.71	-6,696.97	1,923.30
10	PAYFLEX ACCOUNT	5,866.65	14,535.16	13,842.66	692.50	6,559.15
10	PETTY CASH	1,380.00				1,380.00
10	INVESTMENT- BUSINESS NOW/SWEEP	25,552,552.75	1,486,171.56	6,118,645.58	-4,632,474.02	20,920,078.73
10	CHS ACTIVITY CASH	270,768.10	10,607.00	6,568.17	4,038.83	274,806.93
10	ELEM MS ACTIVITY CASH	32,276.70				32,276.70
10		27,404,740.99	10,673,138.99	12,356,318.25	-1,683,179.26	25,721,561.73
20	CASH IN BANK-O&M	144,402.81	539,243.86	368,339.23	170,904.63	315,307.44
20	CASH IN BANK - PAYROLL	1,211.45	186,172.76	186,148.03	24.73	1,236.18
20	INVESTMENT-BUSINESS NOW/SWEEP	8,763,446.40	305,484.45	500,000.00	-194,515.55	8,568,930.85
20		8,909,060.66	1,030,901.07	1,054,487.26	-23,586.19	8,885,474.47
30	CASH IN BANK-DEBT SERVICE	32,554.43	176,832.85		176,832.85	209,387.28
30	INVESTMENT-BUSINESS NOW/SWEEP	5,280,497.13	335,385.60		335,385.60	5,615,882.73
30		5,313,051.56	512,218.45		512,218.45	5,825,270.01
40	IMPREST-DISTRICT					
40	CASH IN BANK-TRANSPORTATION	467,341.17	1,704,173.14	1,991,574.43	-287,401.29	179,939.88
40	CASH IN BANK - PAYROLL	1,448.50	200,745.79	201,297.60	-551.81	896.69
40	INVESTMENT-BUSINESS NOW/SWEEP	6,583,498.75	123,707.88	1,000,000.00	-876,292.12	5,707,206.63
40		7,052,288.42	2,028,626.81	3,192,872.03	-1,164,245.22	5,888,043.20
50	CASH IN BANK-IMRF	32,778.16	260,185.99	257,775.79	2,410.20	35,188.36
50	CASH IN BANK-PAYROLL		110,088.69	110,088.69		
50	INVESTMENT-BUSINESS NOW/SWEEP	2,765,306.16	117,890.48	150,000.00	-32,109.52	2,733,196.64
50		2,798,084.32	488,165.16	517,864.48	-29,699.32	2,768,385.00
60	CASH IN BANK-CAPITAL PROJECT	1,137,533.74				1,137,533.74
60	INVESTMENTS-BUSINESS NOW/SWEEP	3,483,621.86	12,850.61		12,850.61	3,496,472.47
60		4,621,155.60	12,850.61		12,850.61	4,634,006.21
70	CASH IN BANK-WORKING CASH	476.02				476.02
70	INVESTMENT-BUSINESS NOW/SWEEP	2,768,533.97	13,515.12		13,515.12	2,782,049.09
70		2,769,009.99	13,515.12		13,515.12	2,782,525.11
80	CASH IN BANK-TORT	36,048.14	118,294.00	131,271.20	-12,977.20	23,070.94
80	INVESTMENT- BUSINESS NOW/SWEEP	499,661.91	34,687.16	80,000.00	-45,312.84	454,349.07
80		535,710.05	152,981.16	211,271.20	-58,290.04	477,420.01
	Grand Asset Totals	59,403,101.59	14,912,397.37	17,332,813.22	-2,420,415.85	56,982,685.74

Number of Accounts: 27

********** End of report **********

Central Community Unit School Dist. 301
Revenue Summary Report
July 2023

	2022-23 Original Budget	% of Fund	July MTD	2023-24 FYTD	Remaining Budget	FYTD Percent
10-Education Fund						
Total Local Revenue	40,126,854.00	55.53%	1,654,254.49	1,654,254.49	38,472,599.51	4.12%
Total State Revenue	29,598,274.00	40.96%	219,728.01	219,728.01	29,378,545.99	0.74%
Total Federal Revenue	2,539,437.00	3.51%	45,993.91	45,993.91	2,493,443.09	1.81%
Total Education Fund	**72,264,565.00**	**100.00%**	**1,919,976.41**	**1,919,976.41**	**70,344,588.59**	**2.66%**
20-O&M Fund						
Total Local Revenue	6,619,606.00	83.79%	342,613.85	342,613.85	6,276,992.15	5.18%
Total State Revenue	50,000.00	0.63%	-	-	50,000.00	0.00%
Total Federal Revenue	1,230,384.00	15.57%	-	-	1,230,384.00	0.00%
Total O&M Fund	**7,899,990.00**	**100.00%**	**342,613.85**	**342,613.85**	**7,557,376.15**	**4.34%**
30-Debt Service Fund						
Total Local Revenue	8,945,925.00	100.00%	512,218.45	512,218.45	8,433,706.55	5.73%
Total Debt Service Fund	**8,945,925.00**	**100.00%**	**512,218.45**	**512,218.45**	**8,433,706.55**	**5.73%**
40-Transportation Fund						
Total Local Revenue	2,698,256.00	48.82%	126,795.88	126,795.88	2,571,460.12	4.70%
Total State Revenue	2,828,900.00	51.18%	700,583.62	700,583.62	2,128,316.38	24.77%
Total Transportation Fund	**5,527,156.00**	**100.00%**	**827,379.50**	**827,379.50**	**4,699,776.50**	**14.97%**
50-IMRF/SS Fund						
Total Local Revenue	1,918,086.00	100.00%	117,890.48	117,890.48	1,800,195.52	6.15%
Total IMRF/SS Fund	**1,918,086.00**	**100.00%**	**117,890.48**	**117,890.48**	**1,800,195.52**	**6.15%**
60-Capital Projects Fund						
Total Local Revenue	920,000.00	100.00%	12,850.61	12,850.61	907,149.39	1.40%
Total Capital Projects Fund	**920,000.00**	**100.00%**	**12,850.61**	**12,850.61**	**907,149.39**	**1.40%**
70-Working Cash Fund						
Total Local Revenue	99,090.00	100.00%	13,515.12	13,515.12	85,574.88	13.64%
Total Working Cash Fund	**99,090.00**	**100.00%**	**13,515.12**	**13,515.12**	**85,574.88**	**13.64%**
80-Tort Fund						
Total Local Revenue	883,598.00	100.00%	34,687.16	34,687.16	848,910.84	3.93%
Total Tort Fund	**883,598.00**	**100.00%**	**34,687.16**	**34,687.16**	**848,910.84**	**3.93%**
Revenue-All Funds						
1000 Total Local Revenue	62,211,415.00	63.19%	2,814,826.04	2,814,826.04	59,396,588.96	4.52%
3000 Total State Revenue	32,477,174.00	32.99%	920,311.63	920,311.63	31,556,862.37	2.83%
4000 Total Federal Revenue	3,769,821.00	3.83%	45,993.91	45,993.91	3,723,827.09	1.22%
Total Revenue-All Funds	**98,458,410.00**	**100.00%**	**3,781,131.58**	**3,781,131.58**	**94,677,278.42**	**3.84%**

Central Community Unit School Dist. 301
Revenue Detail Report
July 2023

Account Number	Description	2022-23 Original Budget	July MTD	2023-24 FYTD	Remaining Budget	FYTD Percent
10R000 1110 0000	TAXES	30,490,856.00	1,150,457.28	1,150,457.28	29,340,398.72	3.77%
10R000 1140 0000	SPECIAL ED TAXES	6,340,098.00	241,454.37	241,454.37	6,098,643.63	3.81%
10R001 1510 0000	INTEREST	210,100.00	94,259.91	94,259.91	115,840.09	44.86%
10R002 1611 0000	LUNCH, STUDENTS	558,000.00	6,957.70	6,957.70	551,042.30	1.25%
10R002 1620 0000	LUNCH, ADULTS	3,700.00	-	-	3,700.00	0.00%
10R000 1711 0000	ATHLETIC ADMISSION	50,000.00	-	-	50,000.00	0.00%
10R000 1720 0000	ATHLETIC PART FEE	175,000.00	20,440.00	20,440.00	154,560.00	11.68%
10R002 1720 0000	OTHER FEES	270,100.00	10,452.87	10,452.87	259,647.13	3.87%
10R000 1799 0000	ACTIVITY ACCOUNTS REVENUE	429,000.00	10,607.00	10,607.00	418,393.00	2.47%
10R000 1811 0000	TEXTBOOK INCOME	775,000.00	83,593.34	83,593.34	691,406.66	10.79%
10R000 1830 0000	TECHNOLOGY FEES	425,000.00	22,214.77	22,214.77	402,785.23	5.23%
10R000 1930 0000	TRANSITION FEES	55,000.00	10,815.00	10,815.00	44,185.00	19.66%
10R000 1950 0000	REFUND OF PRIOR YEAR EXPEND	100,000.00	6,790.75	6,790.75	93,209.25	6.79%
10R000 1970 0000	DRIVERS ED B-T-W	50,000.00	5,447.42	5,447.42	44,552.58	10.89%
10R002 1991 0000	CAREER PATHWAYS	145,000.00	-	-	145,000.00	0.00%
10R000 1999 0000	OTHER LOCAL REVENUES	50,000.00	(9,235.92)	(9,235.92)	59,235.92	-18.47%
Total Local Revenue		**40,126,854.00**	**1,654,254.49**	**1,654,254.49**	**38,472,599.51**	**4.12%**
10R000 3001 0000	EVIDENCE-BASE FUNDING	9,066,540.00	-	-	9,066,540.00	0.00%
10R001 3001 0000	EVIDENCE-BASE FUNDING-MV COOP	225,000.00	41,241.71	41,241.71	183,758.29	18.33%
10R002 3001 0000	EVIDENCE BASED FUNDING-ALOP	78,000.00	-	-	78,000.00	0.00%
10R000 3100 0000	SPECIAL ED - PRIVATE FACILITY	425,000.00	174,329.09	174,329.09	250,670.91	41.02%
10R000 3120 0000	SPECIAL ED - ORPHANAGE	2,000.00	-	-	2,000.00	0.00%
10R000 3220 0000	CAREER & TECHNICAL EDUCATION	98,849.00	-	-	98,849.00	0.00%
10R000 3235 0000	CTE AGRICULTURE EDUCATION	1,970.00	-	-	1,970.00	0.00%
10R002 3235 0000	CTE FFA 3 CIRCLES GRANT	23,615.00	-	-	23,615.00	0.00%
10R000 3360 0000	STATE FREE LUNCH & BREAKFAST	20,000.00	149.66	149.66	19,850.34	0.75%
10R000 3370 0000	DRIVER ED	48,000.00	-	-	48,000.00	0.00%
10R000 3998 0000	TRS-ON BEHALF PAYMENTS	19,600,000.00	-	-	19,600,000.00	0.00%
10R000 3999 0000	OTHER STATE REVENUE	5,000.00	-	-	5,000.00	0.00%
10R001 3999 0000	LIBRARY GRANT	4,300.00	4,007.55	4,007.55	292.45	93.20%
Total State Revenue		**29,598,274.00**	**219,728.01**	**219,728.01**	**29,378,545.99**	**0.74%**
10R000 4210 0000	NAT'L SCHOOL LUNCH PROGRAM	260,000.00	-	-	260,000.00	0.00%
10R000 4300 0000	TITLE I LOW INCOME	290,000.00	-	-	290,000.00	0.00%
10R000 4400 0000	TITLE IV-A SSAE GRANT	16,100.00	-	-	16,100.00	0.00%
10R000 4600 0000	IDEA PRESCHOOL	7,180.00	-	-	7,180.00	0.00%
10R000 4620 0000	IDEA FLOW THROUGH	790,620.00	-	-	790,620.00	0.00%
10R000 4625 0000	IDEA FLOW THROUGH ROOM & BOARD	140,000.00	32,130.24	32,130.24	107,869.76	22.95%
10R000 4745 0000	CARL PERKINS	15,744.00	-	-	15,744.00	0.00%
10R000 4905 0000	TITLE III IEP GRANT	1,200.00	-	-	1,200.00	0.00%
10R000 4909 0000	TITLE III ELL-TBE/TPI LIPLEPS	35,235.00	-	-	35,235.00	0.00%
10R000 4932 0000	TITLE II-TEACHER QUALITY	42,912.00	-	-	42,912.00	0.00%
10R000 4991 0000	MEDICAID MATCHING-ADMIN OUTREACH	110,000.00	-	-	110,000.00	0.00%
10R000 4992 0000	MEDICAID MATCHING-FEE FOR SVC	190,000.00	13,863.67	13,863.67	176,136.33	7.30%
10R003 4998 0000	ESSER III GRANT (ARP)	439,166.00	-	-	439,166.00	0.00%
10R004 4998 0000	ARP IDEA FLOW-THROUGH	181,814.00	-	-	181,814.00	0.00%
10R005 4998 0000	ARP IDEA PRESCHOOL	19,466.00	-	-	19,466.00	0.00%
Total Federal Revenue		**2,539,437.00**	**45,993.91**	**45,993.91**	**2,493,443.09**	**1.81%**
Total Education Fund		**72,264,565.00**	**1,919,976.41**	**1,919,976.41**	**70,344,588.59**	**2.66%**
20R000 1111 0000	TAXES	6,070,624.00	231,155.57	231,155.57	5,839,468.43	3.81%
20R000 1230 0000	CORP PERSONAL PROPERTY TAX	369,932.00	35,994.74	35,994.74	333,937.26	9.73%
20R001 1510 0000	INTEREST	70,050.00	38,334.14	38,334.14	31,715.86	54.72%
20R001 1720 0000	PARKING FEES	34,000.00	27,900.00	27,900.00	6,100.00	82.06%
20R000 1910 0000	RENTALS	40,000.00	8,969.00	8,969.00	31,031.00	22.42%
20R000 1950 0000	REFUND OF PRIOR YEAR EXPENDITURES	5,000.00	-	-	5,000.00	0.00%
20R000 1999 0000	OTHER REVENUE	30,000.00	260.40	260.40	29,739.60	0.87%
Total Local Revenue		**6,619,606.00**	**342,613.85**	**342,613.85**	**6,276,992.15**	**5.18%**
20R000 3001 0000	EVIDENCE-BASE FUNDING	-	-	-	-	0.00%
20R000 3925 0000	SCHOOL MAINTENANCE GRANT	50,000.00	-	-	50,000.00	0.00%
Total State Revenue		**50,000.00**	**-**	**-**	**50,000.00**	**0.00%**
20R002 4998 0000	ESSER II GRANT (CRRSA)	112,760.00	-	-	112,760.00	0.00%
20R003 4998 0000	ESSER III GRANT (ARP)	1,117,624.00	-	-	1,117,624.00	0.00%
Total Federal Revenue		**1,230,384.00**	**-**	**-**	**1,230,384.00**	**0.00%**
Total O&M Fund		**7,899,990.00**	**342,613.85**	**342,613.85**	**7,557,376.15**	**4.34%**

Central Community Unit School Dist. 301
Revenue Detail Report
July 2023

Account Number	Description	2022-23 Original Budget	July MTD	2023-24 FYTD	Remaining Budget	FYTD Percent
30R000 1112 0000	TAXES	8,395,075.00	315,906.55	315,906.55	8,079,168.45	3.76%
30R001 1510 0000	INTEREST	35,050.00	19,479.05	19,479.05	15,570.95	55.58%
30R000 1930 0000	IMPACT FEES	515,800.00	176,832.85	176,832.85	338,967.15	34.28%
Total Local Revenue		**8,945,925.00**	**512,218.45**	**512,218.45**	**8,433,706.55**	**5.73%**
Total Debt Service Fund		**8,945,925.00**	**512,218.45**	**512,218.45**	**8,433,706.55**	**5.73%**
40R000 1113 0000	TAXES	2,640,736.00	99,422.25	99,422.25	2,541,313.75	3.76%
40R000 1415 0000	FIELD TRIP FEES	500.00	24,285.63	24,285.63	(23,785.63)	4857.13%
40R001 1510 0000	INTEREST	30,020.00	-	-	30,020.00	0.00%
40R000 1950 0000	PRIOR YEAR REFUND	17,000.00	-	-	17,000.00	0.00%
40R000 1999 0000	OTHER REVENUE	10,000.00	3,088.00	3,088.00	6,912.00	30.88%
Total Local Revenue		**2,698,256.00**	**126,795.88**	**126,795.88**	**2,571,460.12**	**4.70%**
40R000 3500 0000	STATE AID, REGULAR	1,510,500.00	379,023.71	379,023.71	1,131,476.29	25.09%
40R000 3510 0000	STATE AID, SPECIAL ED	1,318,400.00	321,559.91	321,559.91	996,840.09	24.39%
Total State Revenue		**2,828,900.00**	**700,583.62**	**700,583.62**	**2,128,316.38**	**24.77%**
Total Transportation Fund		**5,527,156.00**	**827,379.50**	**827,379.50**	**4,699,776.50**	**14.97%**
50R000 1114 0000	IMRF TAXES	916,538.00	32,843.97	32,843.97	883,694.03	3.58%
50R000 1151 0000	SOC SEC/MEDICARE TAXES	916,538.00	32,843.97	32,843.97	883,694.03	3.58%
50R000 1230 0000	CORP PERSONAL PROPERTY TAX	64,000.00	35,994.73	35,994.73	28,005.27	56.24%
50R001 1510 0000	INTEREST	21,010.00	16,207.81	16,207.81	4,802.19	77.14%
Total Local Revenue		**1,918,086.00**	**117,890.48**	**117,890.48**	**1,800,195.52**	**6.15%**
Total IMRF/SS Fund		**1,918,086.00**	**117,890.48**	**117,890.48**	**1,800,195.52**	**6.15%**
60R001 1510 0000	INTEREST	20,000.00	12,850.61	12,850.61	7,149.39	64.25%
60R000 1930 0000	IMPACT FEES	900,000.00	-	-	900,000.00	0.00%
Total Local Revenue		**920,000.00**	**12,850.61**	**12,850.61**	**907,149.39**	**1.40%**
Total Capital Projects Fund		**920,000.00**	**12,850.61**	**12,850.61**	**907,149.39**	**1.40%**
70R000 1115 0000	TAXES	84,080.00	3,302.37	3,302.37	80,777.63	3.93%
70R001 1510 0000	INTEREST	15,010.00	10,212.75	10,212.75	4,797.25	68.04%
Total Local Revenue		**99,090.00**	**13,515.12**	**13,515.12**	**85,574.88**	**13.64%**
Total Working Cash Fund		**99,090.00**	**13,515.12**	**13,515.12**	**85,574.88**	**13.64%**
80R000 1120 0000	TAXES	840,798.00	32,843.97	32,843.97	807,954.03	3.91%
80R001 1510 0000	INTEREST	2,800.00	1,843.19	1,843.19	956.81	65.83%
80R000 1999 0000	REFUND PRIOR YEAR EXPENDITURES	40,000.00	-	-	40,000.00	0.00%
Total Local Revenue		**883,598.00**	**34,687.16**	**34,687.16**	**848,910.84**	**3.93%**
Total Tort Fund		**883,598.00**	**34,687.16**	**34,687.16**	**848,910.84**	**3.93%**
	Revenue-All Funds					
1000	Total Local Revenue	62,211,415.00	2,814,826.04	2,814,826.04	59,396,588.96	4.52%
3000	Total State Revenue	32,477,174.00	920,311.63	920,311.63	31,556,862.37	2.83%
4000	Total Federal Revenue	3,769,821.00	45,993.91	45,993.91	3,723,827.09	1.22%
	Total Revenue-All Funds	**98,458,410.00**	**3,781,131.58**	**3,781,131.58**	**94,677,278.42**	**3.84%**

Central Community Unit School Dist. 301
Expenditure Summary by Fund Report
July 2023

	2022-23 Original Budget	% of Fund	July MTD	2023-24 FYTD	Encumbered Amount	Budget Remaining	FYTD Percent
10-Education							
1000 Salaries	32,163,472.00	44.52%	2,519,326.94	2,519,326.94	-	29,644,145.06	7.83%
2000 Benefits	8,809,859.00	12.19%	698,769.94	698,769.94	-	8,111,089.06	7.93%
3000 Purchased Services	3,432,182.00	4.75%	76,580.72	76,580.72	269,740.17	3,085,861.11	10.09%
4000 Supplies	3,056,061.00	4.23%	(12,991.70)	(12,991.70)	175,333.86	2,893,718.84	5.31%
5000 Capital Outlay	255,596.00	0.35%	-	-	563,059.72	(307,463.72)	220.29%
6000 Other/Dues/Fees	24,341,774.00	33.69%	83,760.59	83,760.59	41,498.76	24,216,514.65	0.51%
7000 Non-Capital Equipment	191,193.00	0.26%	-	-	7,568.40	183,624.60	3.96%
Total Education Fund	**72,250,137.00**	**100.00%**	**3,365,446.49**	**3,365,446.49**	**1,057,200.91**	**67,827,489.60**	**6.12%**
20-O&M							
1000 Salaries	2,205,890.00	27.65%	183,979.57	183,979.57	-	2,021,910.43	8.34%
2000 Benefits	572,390.00	7.17%	41,189.50	41,189.50	-	531,200.50	7.20%
3000 Purchased Services	1,258,500.00	15.78%	-	-	17,455.77	1,241,044.23	1.39%
4000 Supplies	1,664,000.00	20.86%	141,030.97	141,030.97	43,767.62	1,479,201.41	11.11%
5000 Capital Outlay	2,149,857.00	26.95%	-	-	322,870.00	1,826,987.00	15.02%
6000 Other/Dues/Fees	2,000.00	0.03%	-	-	-	2,000.00	0.00%
7000 Non-Capital Equipment	125,000.00	1.57%	-	-	3,628.70	121,371.30	2.90%
Total O&M	**7,977,637.00**	**100.00%**	**366,200.04**	**366,200.04**	**387,722.09**	**7,223,714.87**	**9.45%**
30-Debt Service							
3000 Purchased Services	3,000.00	0.03%	-	-	-	3,000.00	0.00%
6000 Other/Bonds	8,785,976.00	99.97%	-	-	-	8,785,976.00	0.00%
Total Debt Service	**8,788,976.00**	**100.00%**	**-**	**-**	**-**	**8,788,976.00**	**0.00%**
40-Transportation							
1000 Salaries	2,405,730.00	45.35%	201,297.60	201,297.60	-	2,204,432.40	8.37%
2000 Benefits	130,160.00	2.45%	10,151.12	10,151.12	-	120,008.88	7.80%
3000 Purchased Services	1,714,000.00	32.31%	1,780,056.00	1,780,056.00	10,277.50	(76,333.50)	104.45%
4000 Supplies	720,400.00	13.58%	-	-	17,827.73	702,572.27	2.47%
5000 Capital Outlay	60,000.00	1.13%	-	-	-	60,000.00	0.00%
6000 Other/Dues/Fees	215,000.00	4.05%	120.00	120.00	282.00	214,598.00	0.19%
7000 Non-Capital Equipment	60,000.00	1.13%	-	-	-	60,000.00	0.00%
Total Transportation	**5,305,290.00**	**100.00%**	**1,991,624.72**	**1,991,624.72**	**28,387.23**	**3,285,278.05**	**38.08%**
50-IMRF/SS							
2000 Benefits	1,976,776.00	100.00%	147,589.80	147,589.80	-	1,829,186.20	7.47%
Total IMRF/SS	**1,976,776.00**	**100.00%**	**147,589.80**	**147,589.80**	**-**	**1,829,186.20**	**7.47%**
60-Capital Projects							
5000 Capital Outlay	900,000.00	100.00%	-		-	900,000.00	0.00%
Total Capital Projects	**900,000.00**	**100.00%**	**-**	**-**	**-**	**900,000.00**	**0.00%**
70-Working Cash							
6000 Transfers	-		-	-	-	-	0.00%
Total Working Cash	**-**	**0.00%**	**-**	**-**	**-**	**-**	**0.00%**
80-Tort							
3000 Purchased Services	993,000.00	100.00%	92,977.20	92,977.20	-	900,022.80	9.36%
Total Tort	**993,000.00**	**100.00%**	**92,977.20**	**92,977.20**	**-**	**900,022.80**	**9.36%**
Total Expenditures	**98,191,816.00**		**5,963,838.25**	**5,963,838.25**	**1,473,310.23**	**90,754,667.52**	**7.57%**
Expenditures Across All Funds							
1000 Salaries	36,775,092.00	37.45%	2,904,604.11	2,904,604.11	-	33,870,487.89	7.90%
2000 Benefits	11,489,185.00	11.70%	897,700.36	897,700.36	-	10,591,484.64	7.81%
3000 Purchased Services	7,400,682.00	7.54%	1,949,613.92	1,949,613.92	297,473.44	5,153,594.64	30.36%
4000 Supplies	5,440,461.00	5.54%	128,039.27	128,039.27	236,929.21	5,075,492.52	6.71%
5000 Capital Outlay	3,365,453.00	3.43%	-	-	885,929.72	2,479,523.28	26.32%
6000 Other/Dues/Fees/Bonds	33,344,750.00	33.96%	83,880.59	83,880.59	41,780.76	33,217,088.65	0.38%
7000 Non-Capital Equipment	376,193.00	0.38%	-	-	11,197.10	364,995.90	2.98%
Total Expenditures Across all Funds	**98,191,816.00**	**100.00%**	**5,963,838.25**	**5,963,838.25**	**1,473,310.23**	**90,752,667.52**	**7.57%**

Impact Fee Analysis

Date	City/Village	Amount	Houses	Transition Fees	Fund	YTD	YTD
FY24		(Capital Projects/Debt Svc fund)		(Ed fund)			
7/24/2023	City of Elgin (June)	176,832.85	23	10,815.00	Debt Svc		
8/4/2023	City of Elgin (July)	180,868.94	20	0.00	Debt Svc	357,701.79	43
Total FY24		**$ 357,701.79**	**43**	**$ 10,815.00**			
	Budget FY24-Cap Proj						
	Budget FY24-Debt Svc						
FY23		(Capital Projects/Debt Svc fund)		(Ed fund)			
7/11/2022	City of Elgin (June)	155,657.58	23	7,210.00	Debt Svc		
8/8/2022	City of Elgin (July)	215,312.61	25	0.00	Debt Svc		
9/12/2022	City of Elgin (Aug)	102,314.19	14	7,210.00	Debt Svc		
10/7/2022	City of Elgin (Sept)	116,694.00	15	0.00	Debt Svc/Cap Proj		
11/17/2022	City of Elgin (Oct)	50,046.00	9	0.00	Capital Projects		
12/20/2022	City of Elgin (Nov)	49,555.31	8	0.00	Capital Projects		
1/10/2022	City of Elgin (Dec)	35,062.12	5	0.00	Capital Projects		
2/10/2023	City of Elgin (Jan)	68,098.46	10	0.00	Capital Projects		
3/7/2023	City of Elgin (Feb)	36,518.05	6	0.00	Capital Projects		
4/7/2023	City of Elgin (Mar)	42,443.76	8	0.00	Capital Projects		
5/8/2023	City of Elgin (Apr)	97,222.19	13	0.00	Capital Projects		
6/12/2023	City of Elgin (May)	134,362.45	17	0.00	Capital Projects	1,103,286.72	153
Total FY23		**$ 1,103,286.72**	**153**	**$ 14,420.00**			
	Budget FY23-Cap Proj	900,000.00		55,000.00			
	Budget FY23-Debt Svc	515,800.00					
FY22		(Capital Projects/Debt Svc fund)		(Ed fund)			
7/13/2021	City of Elgin (June)	142,895.33	22	29,425.04	Debt Svc		
8/16/2021	City of Elgin (July)	72,627.88	14	0.00	Debt Svc		
10/5/2021	City of Elgin (Aug)	185,073.87	32	0.00	Debt Svc		
11/2/2021	City of Elgin (Sept)	56,813.62	10	4,190.04	Debt Svc		
11/8/2021	City of Elgin (Oct)	113,970.16	16	0.00	Debt Svc/Cap Proj		
12/6/2021	Kane County	3,454.40	2	0.00	Land Cash/Cap Proj		
12/13/2021	City of Elgin (Nov)	138,752.49	22	2,095.02	Capital Projects		
1/10/2022	City of Elgin (Dec)	121,286.29	15	0.00	Capital Projects		
2/8/2022	City of Elgin (Jan)	36,526.53	5	9,305.02	Capital Projects		
3/7/2022	City of Elgin (Feb)	106,896.38	18	9,305.02	Capital Projects		
4/12/2022	City of Elgin (Mar)	291,910.58	37	0.00	Capital Projects		
5/11/2022	City of Elgin (Apr)	271,003.52	30	0.00	Capital Projects		
6/17/2022	City of Elgin (May)	163,200.44	19	0.00	Capital Projects	1,704,411.49	242
Total FY22		**$ 1,704,411.49**	**242**	**$ 54,320.14**			
	Budget FY22-Cap Proj	478,000.00		140,000.00			
	Budget FY22-Debt Svc	522,000.00					

APPLICATION FOR BUILDING PERMIT

Date Received by Regional Office of Education _____

Regional Office of Education Assigned Application Number _____

DISTRICT NAME	COUNTY
Central School District CUSD#301	Kane
FACILITY NAME	**FACILITY LOCATION**
Lily Lake Grade School	5N720 IL-47, Maple Park, IL 60151

☒ Property is owned by the district ☐ Property **not** owned by district (Attach Authorization by owner)

PROJECT SCOPE

COST AND FINANCING

- ☐ Less Than $50,000 but involves like activity
- ☒ More than $50,000
- ☐ Less than 15% of replacement cost
- ☐ More than 15% of replacement cost but less than 50% of replacement cost
- ☐ More than 50% of replacement cost
- ☐ Fire Prevention and Safety Financing involved

PROJECT NUMBER: 31220

TOTAL ESTIMATED COST: $ 300,000

ESTIMATED COMPLETION DATE: 8-1-2024

SOURCE OF ALL FUNDS: District

TOTAL SQUARE FOOTAGE: 1,200 sf

AREA AFFECTED:

- ☐ New area more than 7200 square feet
- ☒ Less than 50% of existing area
- ☐ More than 50% of existing area (sprinkle entire area per 105 ILCS 5/22-23)

FOR HEALTH/LIFE SAFETY FUNDING (5¢ LEVY OR BONDS) INDICATE:

Amendment number: #_____

Item(s): #_____

CATEGORIES OF WORK INVOLVED

☐ New building construction	☐ Energy conservation	☐ Site work
☐ School building addition	☐ Mechanical (HVAC) work	☐ Sprinkler system installation
☐ Asbestos abatement	☐ Paving	☐ Structural work
☐ Accessibility (ADA)	☐ Plumbing work	☐ Telephone systems (E-911)
☒ Electrical work	☐ Security system	☒ Other: emergency generator install

PROJECT DOCUMENTS (Attach two copies of all construction documents)

CONSTRUCTION DOCUMENTS ATTACHED	DATE SUBMITTED
Drawings	7-28-23
Specifications	7-28-23
Plan Review Statements	7-28-23
Confirmation of Plan Review Records	7-28-23

ARCHITECT

We hereby certify that this application accurately describes the work to be performed and that, upon approval, all work will be completed to the best of our knowledge in compliance with the Health/Life Safety Code and the Sprinkler Code 5/22, 23 in accordance with this application and all applicable laws and regulations.

(Seal)



001-021564 — License Number

11-30-2024 — Expiration Date

Andrew Alex Macklin — Name and Signature of Architect/Engineer

Larson & Darby Group — Name of Firm

815.484.0739 — Phone Number

SCHOOL DISTRICT

The Board of Education does hereby approve and adopt said plans and specifications for submission to the Regional Superintendent for review and issuance of a building permit.

Date Signature of President, Board of Education

Date Signature of District Superintendent

The above Application for Building Permit is hereby accepted as submitted. An Application of Occupancy Permit and the **final inspection** are required for the Certificate of Occupancy, and **must be scheduled prior to occupancy of building.**

Date Signature of Regional Superintendent

(1/11) Form 36-10 (Prescribed by Regional Superintendent for local board use) 180.200a)

APPLICATION FOR BUILDING PERMIT

Date Received by Regional Office of Education _____

Regional Office of Education Assigned Application Number _____

DISTRICT NAME	COUNTY
Central School District CUSD#301	Kane
FACILITY NAME	**FACILITY LOCATION**
Howard B. Thomas Grade School	44W575 Plato Rd, Burlington IL 60109

☒ Property is owned by the district ☐ Property **not** owned by district (Attach Authorization by owner)

PROJECT SCOPE

COST AND FINANCING

- ☐ Less Than $50,000 but involves like activity
- ☒ More than $50,000
- ☐ Less than 15% of replacement cost
- ☐ More than 15% of replacement cost but less than 50% of replacement cost
- ☐ More than 50% of replacement cost
- ☐ Fire Prevention and Safety Financing involved

PROJECT NUMBER: 31220

TOTAL ESTIMATED COST: $ 300,000

ESTIMATED COMPLETION DATE: 8-1-2024

SOURCE OF ALL FUNDS: District

TOTAL SQUARE FOOTAGE: 2,800 sf

AREA AFFECTED:

- ☐ New area more than 7200 square feet
- ☒ Less than 50% of existing area
- ☐ More than 50% of existing area (sprinkle entire area per 105 ILCS 5/22-23)

FOR HEALTH/LIFE SAFETY FUNDING (5¢ LEVY OR BONDS) INDICATE:

Amendment number: #_____

Item(s): #_____

CATEGORIES OF WORK INVOLVED

☐ New building construction	☐ Energy conservation	☐ Site work
☐ School building addition	☐ Mechanical (HVAC) work	☐ Sprinkler system installation
☐ Asbestos abatement	☐ Paving	☐ Structural work
☐ Accessibility (ADA)	☐ Plumbing work	☐ Telephone systems (E-911)
☒ Electrical work	☐ Security system	☒ Other: emergency generator install

PROJECT DOCUMENTS (Attach two copies of all construction documents)

CONSTRUCTION DOCUMENTS ATTACHED	DATE SUBMITTED
Drawings	7-28-23
Specifications	7-28-23
Plan Review Statements	7-28-23
Confirmation of Plan Review Records	7-28-23

ARCHITECT

We hereby certify that this application accurately describes the work to be performed and that, upon approval, all work will be completed to the best of our knowledge in compliance with the Health/Life Safety Code and the Sprinkler Code 5/22, 23 in accordance with this application and all applicable laws and regulations.

(Seal)



001-021564 — License Number

11-30-2024 — Expiration Date

Andrew Alex Macklin — Name and Signature of Architect/Engineer

Larson & Darby Group — Name of Firm

815.484.0739 — Phone Number

SCHOOL DISTRICT

The Board of Education does hereby approve and adopt said plans and specifications for submission to the Regional Superintendent for review and issuance of a building permit.

Date Signature of President, Board of Education

Date Signature of District Superintendent

The above Application for Building Permit is hereby accepted as submitted. An Application of Occupancy Permit and the **final inspection** are required for the Certificate of Occupancy, and **must be scheduled prior to occupancy of building.**

Date Signature of Regional Superintendent

(1/11) Form 36-10 (Prescribed by Regional Superintendent for local board use) 180.200a)

APPLICATION FOR BUILDING PERMIT

Date Received by Regional Office of Education _____

Regional Office of Education Assigned Application Number _____

DISTRICT NAME	COUNTY
Central School District CUSD#301	Kane
FACILITY NAME	**FACILITY LOCATION**
Prairie View Grade School	10N630 Nesler Rd, Elgin 60124

☒ Property is owned by the district ☐ Property **not** owned by district (Attach Authorization by owner)

PROJECT SCOPE

COST AND FINANCING

- ☐ Less Than $50,000 but involves like activity
- ☒ More than $50,000
- ☐ Less than 15% of replacement cost
- ☐ More than 15% of replacement cost but less than 50% of replacement cost
- ☐ More than 50% of replacement cost
- ☐ Fire Prevention and Safety Financing involved

PROJECT NUMBER: 31220

TOTAL ESTIMATED COST: $ 300,000

ESTIMATED COMPLETION DATE: 8-1-2024

SOURCE OF ALL FUNDS: District

TOTAL SQUARE FOOTAGE: 2,800 sf

AREA AFFECTED:

- ☐ New area more than 7200 square feet
- ☒ Less than 50% of existing area
- ☐ More than 50% of existing area (sprinkle entire area per 105 ILCS 5/22-23)

FOR HEALTH/LIFE SAFETY FUNDING (5¢ LEVY OR BONDS) INDICATE:

Amendment number: #_____

Item(s): #_____

CATEGORIES OF WORK INVOLVED

☐ New building construction	☐ Energy conservation	☐ Site work
☐ School building addition	☐ Mechanical (HVAC) work	☐ Sprinkler system installation
☐ Asbestos abatement	☐ Paving	☐ Structural work
☐ Accessibility (ADA)	☐ Plumbing work	☐ Telephone systems (E-911)
☒ Electrical work	☐ Security system	☒ Other: emergency generator install

PROJECT DOCUMENTS (Attach two copies of all construction documents)

CONSTRUCTION DOCUMENTS ATTACHED	DATE SUBMITTED
Drawings	7-28-23
Specifications	7-28-23
Plan Review Statements	7-28-23
Confirmation of Plan Review Records	7-28-23

ARCHITECT

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(1/11) Form 36-10 (Prescribed by Regional Superintendent for local board use) 180.200a)

APPLICATION FOR BUILDING PERMIT

Date Received by Regional Office of Education _____

Regional Office of Education Assigned Application Number _____

DISTRICT NAME	COUNTY
Central School District CUSD#301	Kane
FACILITY NAME	**FACILITY LOCATION**
Central High School	44W625 Plato Rd. Burlington, IL 60109

☒ Property is owned by the district ☐ Property **not** owned by district (Attach Authorization by owner)

PROJECT SCOPE

COST AND FINANCING

- ☐ Less Than $50,000 but involves like activity
- ☒ More than $50,000
- ☐ Less than 15% of replacement cost
- ☐ More than 15% of replacement cost but less than 50% of replacement cost
- ☐ More than 50% of replacement cost
- ☐ Fire Prevention and Safety Financing involved

PROJECT NUMBER: 32142

TOTAL ESTIMATED COST: $ 9M

ESTIMATED COMPLETION DATE: 8-1-2024

SOURCE OF ALL FUNDS: District

TOTAL SQUARE FOOTAGE: 14,000 sf (footprint)

AREA AFFECTED:

- ☒ New area more than 7200 square feet
- ☒ Less than 50% of existing area
- ☐ More than 50% of existing area (sprinkle entire area per 105 ILCS 5/22-23)

FOR HEALTH/LIFE SAFETY FUNDING (5¢ LEVY OR BONDS) INDICATE:

Amendment number: #_____

Item(s): #_____

CATEGORIES OF WORK INVOLVED

☐ New building construction	☐ Energy conservation	☐ Site work
☒ School building addition	☐ Mechanical (HVAC) work	☐ Sprinkler system installation
☐ Asbestos abatement	☐ Paving	☐ Structural work
☐ Accessibility (ADA)	☐ Plumbing work	☐ Telephone systems (E-911)
☐ Electrical work	☐ Security system	☐ Other:_____

PROJECT DOCUMENTS (Attach two copies of all construction documents)

CONSTRUCTION DOCUMENTS ATTACHED	DATE SUBMITTED
Drawings	7-27-23
Specifications	7-27-23
Plan Review Statements	7-27-23
Confirmation of Plan Review Records	7-27-23

ARCHITECT

We hereby certify that this application accurately describes the work to be performed and that, upon approval, all work will be completed to the best of our knowledge in compliance with the Health/Life Safety Code and the Sprinkler Code 5/22, 23 in accordance with this application and all applicable laws and regulations.

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(1/11) Form 36-10 (Prescribed by Regional Superintendent for local board use) 180.200a)

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
A DISCOUNT T	20234650	T-shirts	10E001 2520 4100 00 000000 0000	443.30
A DISCOUNT T	20234627	District All Coaches Meeting Gear	10E002 1500 4100 00 000000 0000	2,087.50
A DISCOUNT T	20234656	Supplies	10E011 2410 4900 00 000000 0000	584.25
A DISCOUNT T	20234653	Staff Shirts	10E005 2410 4100 00 000000 0000	443.00
			Totals for A DISCOUNT T	3,558.05
ADVANCE AUTO PARTS	2454-487587	Serpentine Belt (return)	40E001 2550 4100 00 000000 0000	-31.48
ADVANCE AUTO PARTS	2454-487564	Oil Filters	40E001 2550 4100 00 000000 0000	5.24
ADVANCE AUTO PARTS	2454-487542	Misc. Brushes	40E001 2550 4100 00 000000 0000	25.47
ADVANCE AUTO PARTS	2454-487541	Brake Cleaner	40E001 2550 4100 00 000000 0000	74.16
ADVANCE AUTO PARTS	2454-487543	Air Filters	40E001 2550 4100 00 000000 0000	45.32
ADVANCE AUTO PARTS	2454-487544	Painted Rotor	40E001 2550 4100 00 000000 0000	105.28
ADVANCE AUTO PARTS	2454-487880	Misc. Fuses	40E001 2550 4100 00 000000 0000	10.29
ADVANCE AUTO PARTS	2454-488286	Oil	40E001 2550 4120 00 000000 0000	71.88
ADVANCE AUTO PARTS	2454-488311	Battery	40E001 2550 4100 00 000000 0000	297.12
			Totals for ADVANCE AUTO PARTS	603.28
ADVOCATE SHERMAN OCC	846556	Bus Driver Physicals	40E001 2550 3190 00 000000 0000	630.00
ADVOCATE SHERMAN OCC	847283	Bus Driver Physical	40E001 2550 3190 00 000000 0000	105.00
ADVOCATE SHERMAN OCC	847211	Bus Driver Physical	40E001 2550 3190 00 000000 0000	105.00
ADVOCATE SHERMAN OCC	847211	Bus Driver Physical	80E001 2362 3820 00 000000 0000	66.00
			Totals for ADVOCATE SHERMAN OCCUPATIONAL	906.00
AGILEBITS INC	INV_CAN20887	1 Password Business Annual 07/17/23-07/16/24	10E001 2660 3160 00 000000 0000	536.96
			Totals for AGILEBITS INC	536.96
AGUINAGA, JACOB	Jul 2023	Reimb mileage July 2023	10E001 2660 3320 00 000000 0000	61.11
			Totals for AGUINAGA, JACOB	61.11
AHW LLC	11686802	Grounds Supplies	20E001 2540 4120 00 000000 0000	57.30
AHW LLC	11680480	Grounds Vehicle Repair	20E002 2540 3230 00 000000 0000	1,522.90
			Totals for AHW LLC	1,580.20
AL WARREN OIL CO, IN	W1563306	Fuel	40E001 2550 4640 00 000000 0000	3,323.84
AL WARREN OIL CO, IN	W1564727	Fuel	40E001 2550 4640 00 000000 0000	3,739.81
AL WARREN OIL CO, IN	W1563307	Fuel	40E001 2550 4640 00 000000 0000	4,093.59
AL WARREN OIL CO, IN	W1564726	Fuel	40E001 2550 4640 00 000000 0000	3,228.48
			Totals for AL WARREN OIL CO, INC	14,385.72
ALEXANDER LEIGH CENT	4128	Monthly tuition	10E001 1912 6700 00 000000 0000	6,449.16
ALEXANDER LEIGH CENT	4180	Monthly tuition	10E001 1912 6700 00 000000 0000	10,211.17
			Totals for ALEXANDER LEIGH CENTER FOR AU	16,660.33
ALLEN'S CORNER GARAG	12017	Grounds Vehicle Repair	20E002 2540 3230 00 000000 0000	250.00
			Totals for ALLEN'S CORNER GARAGE & TOWIN	250.00
ALNAFOOSI, ABID	Jul 2023	Reimb mileage July 2023	10E001 2660 3320 00 000000 0000	42.69
			Totals for ALNAFOOSI, ABID	42.69
AMAZON CAPITAL SERVI	1JT9-TN3C-4YKY	Kitchen supplies	10E001 2560 4900 00 000000 0000	216.10
AMAZON CAPITAL SERVI	16WW-TPV1-LFT6	Art Supplies	10E005 1110 4100 00 000000 0000	98.82
AMAZON CAPITAL SERVI	1ML1-KT7W-GRHX	Music Classroom	10E005 1110 4100 00 000000 0000	301.39
AMAZON CAPITAL SERVI	1L3N-7MVD-36PC	File Folders	40E001 2550 4110 00 000000 0000	140.16
AMAZON CAPITAL SERVI	1JC7-F6JM-TVHD	Report Covers	40E001 2550 4110 00 000000 0000	48.98
AMAZON CAPITAL SERVI	1R7J-KP93-RFYJ	Staff Snacks for School Theme	10E005 2410 4100 00 000000 0000	75.21

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
AMAZON CAPITAL SERVI	1LHV-X6MD-J7QR	Crafts Gift for Kids Adults	10E003 2410 4100 00 000000 0000	123.45
AMAZON CAPITAL SERVI	1WDY-C1Y7-6Y3P	B&G Office Supplies	20E001 2540 4110 00 000000 0000	258.42
AMAZON CAPITAL SERVI	163M-PJ4D-NNQL	Coffee and creamer for DO	10E001 2520 4100 00 000000 0000	79.15
AMAZON CAPITAL SERVI	1TPP-L4HV-FFYF	Trophies	10E001 1800 4100 00 000000 0000	31.98
AMAZON CAPITAL SERVI	1RJM-XM67-49FV	Maintenance Supplies	20E001 2540 4110 00 000000 0000	49.38
AMAZON CAPITAL SERVI	1VFH-6TRQ-YY4Q	Misc. Supplies - National Night Out	40E001 2550 4110 00 000000 0000	29.97
AMAZON CAPITAL SERVI	1LKY-1NLV-9PG3	Kindergarten Orientation & Disruption Items	10E004 2410 4100 00 000000 0000	706.68
AMAZON CAPITAL SERVI	1TKL-T99C-M3QH	Kindergarten Orientation & Disruption Items	10E004 2410 4100 00 000000 0000	1,412.19
AMAZON CAPITAL SERVI	174C-YQNV-RYXC	Back to School SPED meeting	10E001 2330 4100 00 000000 0000	99.71
AMAZON CAPITAL SERVI	1LC3-WVTP-GQNC	Variety of Chips	10E001 2520 4100 00 000000 0000	345.67
AMAZON CAPITAL SERVI	1R41-VV3J-GLF3	New Office Supplies	40E001 2550 4110 00 000000 0000	245.77
AMAZON CAPITAL SERVI	1Q6Q-1CXW-XLYY	Office Supplies	40E001 2550 4110 00 000000 0000	58.94
AMAZON CAPITAL SERVI	11NC-6QXM-R1YL	Supplies	10E011 1120 4110 00 000000 0000	7.99
AMAZON CAPITAL SERVI	1MGX-LPVP-CVFM	Supplies	10E011 2410 4100 00 000000 0000	125.97
AMAZON CAPITAL SERVI	1R41-VV3J-LLN3	Supplies	10E011 1120 4110 00 000000 0000	132.30
AMAZON CAPITAL SERVI	199J-FVJK-L6V3	Supplies	10E011 2410 4100 00 000000 0000	380.84
AMAZON CAPITAL SERVI	1HPJ-VNMM-1JVJ	Nurse Supplies	10E011 1120 4250 00 000000 0000	172.89
AMAZON CAPITAL SERVI	1JLH-LVCM-44HW	Supplies	10E011 1120 4100 00 000000 0000	713.50
AMAZON CAPITAL SERVI	191T-Y4GG-CKNL	Misc. Office Supplies	40E001 2550 4110 00 000000 0000	122.18
AMAZON CAPITAL SERVI	169K-37HR-YJ3N	Wall Clock & Coat Rack (Office)	40E001 2550 4110 00 000000 0000	147.49
AMAZON CAPITAL SERVI	1PND-1NK3-VXGP	Transportation Drivers Lounge Supplies	40E001 2550 4110 00 000000 0000	76.49
AMAZON CAPITAL SERVI	1JKR-VKKR-WGVW	Office Supplies	40E001 2550 4110 00 000000 0000	135.99
AMAZON CAPITAL SERVI	1LM6-CNX4-TNF6	Athletics Office Security Mirror	10E002 1500 4100 00 000000 0000	27.59
AMAZON CAPITAL SERVI	1LMK-JKTW-PDRN	FL supplies	10E002 1130 4100 00 000000 0000	52.65
AMAZON CAPITAL SERVI	11JD-HPP4-W6KW	Int Paint supplies	10E002 1130 4100 00 000000 0000	76.95
AMAZON CAPITAL SERVI	13VD-J6HM-WF73	Science supplies	10E002 1130 4100 00 000000 0000	480.08
AMAZON CAPITAL SERVI	1LXQ-TLTX-XXJJ	Int Sculp supplies	10E002 1130 4100 00 000000 0000	800.35
AMAZON CAPITAL SERVI	1MJ7-L4QF-4XFM	Math supplies	10E002 1130 4100 00 000000 0000	1,252.53
AMAZON CAPITAL SERVI	1YQ4-MDXX-P16M	FL supplies	10E002 1130 4100 00 000000 0000	29.43
AMAZON CAPITAL SERVI	1N9X-WXKY-NCYV	FL supplies	10E002 1130 4100 00 000000 0000	51.54
AMAZON CAPITAL SERVI	1CCQ-PN4D-Q1VX	FL supplies	10E002 1130 4100 00 000000 0000	44.60
AMAZON CAPITAL SERVI	16XD-WNDW-KG4C	Nurse supplies	10E002 1130 4250 00 000000 0000	730.24
AMAZON CAPITAL SERVI	1YD7-7JDD-MTC6	Snap Circuits for STEAM	10E001 2212 4100 00 000000 0000	112.99
AMAZON CAPITAL SERVI	1YDH-KL3F-4YNN	Aviator Glasses	10E005 2410 4100 00 000000 0000	56.98
AMAZON CAPITAL SERVI	1NWR-9Y3Q-DYGG	Athletics office Chair	10E002 1500 4100 00 000000 0000	159.99
AMAZON CAPITAL SERVI	1KF6-RHLM-VWCY	Name tag stickers	10E003 2410 4100 00 000000 0000	7.99
AMAZON CAPITAL SERVI	14NY-6WN1-HQ7G	Kindergarten Supplies for SEL Readiness centers	10E008 1110 4100 00 000000 0000	49.98
AMAZON CAPITAL SERVI	1P67-64XN-64HX	Kindergarten Supplies for SEL Readiness centers	10E008 1110 4100 00 000000 0000	488.27
AMAZON CAPITAL SERVI	1R47-QDND-3QPH	Supplies - Kindergarten	10E008 1110 4100 00 000000 0000	27.79
AMAZON CAPITAL SERVI	1QNT-VJFD-K7QH	Supplies for Opening Day Disruption EDU	10E008 2410 4100 00 000000 0000	160.68
AMAZON CAPITAL SERVI	11YJ-791N-6Y43	Office supplies	10E001 2520 4100 00 000000 0000	39.11
AMAZON CAPITAL SERVI	1DP7-KGLX-WK74	Tech supplies	10E001 2660 4100 00 000000 0000	284.81
AMAZON CAPITAL SERVI	1GXF-7HKX-PLW1	Tech supplies	10E001 2660 4100 00 000000 0000	67.50
AMAZON CAPITAL SERVI	13P9-3FNP-QQV6	Tech supplies	10E001 2660 4100 00 000000 0000	23.98
AMAZON CAPITAL SERVI	1FRT-GXFK-WG1F	Tech supplies, keyboards	10E001 2660 4100 00 000000 0000	1,434.14
AMAZON CAPITAL SERVI	1QF3-CVD9-KGPP	Tech supplies	10E001 2660 4100 00 000000 0000	54.98
AMAZON CAPITAL SERVI	1WN6-MKJX-HK6M	Tech supplies	10E001 2660 4100 00 000000 0000	21.99
AMAZON CAPITAL SERVI	1RK1-FFMG-MNJW	Tech supplies	10E001 2660 4100 00 000000 0000	465.24
AMAZON CAPITAL SERVI	1763-VTP4-F9GY	Tech supplies	10E001 2660 4100 00 000000 0000	277.50

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
AMAZON CAPITAL SERVI	13JD-THYJ-9KDT	Logitech Webcam w/HD video built-in stereo microphones	10E001 2660 4100 00 000000 0000	2,214.00
AMAZON CAPITAL SERVI	1776-VMD7-4XM3	Tech cable	10E001 2660 4100 00 000000 0000	11.97
AMAZON CAPITAL SERVI	1FDJ-GWCL-4ML4	Tech outlet surge protectors	10E001 2660 4100 00 000000 0000	141.40
AMAZON CAPITAL SERVI	1LHV-X6MD-MCH1	Tech iPhone charger cable, iPad cases, tablet stand	10E001 2660 4100 00 000000 0000	61.59
AMAZON CAPITAL SERVI	16WW-TPV1-C9C1	Back to school supplies	10E008 2410 4100 00 000000 0000	217.58
AMAZON CAPITAL SERVI	1K7Y-61C1-1XNC	Supplies	10E008 1110 4100 00 000000 0000	105.74
AMAZON CAPITAL SERVI	176G-6WWF-1PDQ	Supplies	10E008 2410 4100 00 000000 0000	242.60
AMAZON CAPITAL SERVI	1C6Q-31GK-XR7K	Supplies	10E008 1110 4100 00 000000 0000	126.28
AMAZON CAPITAL SERVI	11FX-DGP6-GVYH	Library Grant PV	10E001 2220 4100 00 399900 0000	509.15
AMAZON CAPITAL SERVI	1RJM-XM67-9PT7	Supplies for teacher lounge	10E008 2410 4100 00 000000 0000	116.09
AMAZON CAPITAL SERVI	1C96-3XVG-44X1	Tech supplies	10E001 2660 4100 00 000000 0000	20.32
			Totals for AMAZON CAPITAL SERVICES, INC	17,384.21
ANTIOCH COMMUNITY HI	Sept 9a	CHS Athletics Boys JV Golf with Antioch on 9/9/23	10E002 1500 6400 00 000000 0000	220.00
			Totals for ANTIOCH COMMUNITY HIGH SCHOOL	220.00
AUTOMATIC FIRE SYSTE	5580	Deficiency Repairs from 2022 Annual Inspection CT	20E001 2540 3100 00 000000 0000	3,270.00
AUTOMATIC FIRE SYSTE	5579	Deficiency Repairs from 2022 Annual Inspection HBT	20E001 2540 3100 00 000000 0000	9,104.00
			Totals for AUTOMATIC FIRE SYSTEMS, INC	12,374.00
BEAN'S FARM LANDSCAP	Aug 9	Grounds Supplies, receipt #11150 and 11053	20E001 2540 4120 00 000000 0000	1,130.32
			Totals for BEAN'S FARM LANDSCAPE SUPPLY	1,130.32
BLACKBURN, PATRICK	Uniform FY24	2023-2024 Uniform Reimbursement	20E002 2540 4110 00 000000 0000	158.20
			Totals for BLACKBURN, PATRICK	158.20
BLICK ART MATERIALS	993256	Int Sculp supplies	10E002 1130 4100 00 000000 0000	1,389.45
BLICK ART MATERIALS	992219	Int Draw supplies	10E002 1130 4100 00 000000 0000	747.60
BLICK ART MATERIALS	1006963	Int Draw supplies	10E002 1130 4100 00 000000 0000	287.58
BLICK ART MATERIALS	1003681	SS supplies	10E002 1130 4100 00 000000 0000	2,111.10
			Totals for BLICK ART MATERIALS	4,535.73
BLUE CROSS BLUE SHIE	Dental 07/23	Dental claims	10E002 1130 2230 00 000000 0000	9,065.66
BLUE CROSS BLUE SHIE	Dental 07/23	Dental claims	20E001 2540 2230 00 000000 0000	-1,730.86
BLUE CROSS BLUE SHIE	Dental 07/23	Dental claims	40E001 2550 2230 00 000000 0000	-412.26
			Totals for BLUE CROSS BLUE SHIELD	6,922.54
BLUEPOINT ALERT SOLU	INV-R-00527	Annual C2 & BluePoint Monitoring Service Fee All Buildings	20E001 2540 3100 00 000000 0000	11,476.00
			Totals for BLUEPOINT ALERT SOLUTIONS LLC	11,476.00
BRANNSTROM, DAVID	Jul 2023	Reimb for Mileage July 2023	10E001 2212 3320 00 000000 0000	26.48
			Totals for BRANNSTROM, DAVID	26.48
BSN SPORTS, INC	922195421	Sports Equipment and Supplies	10E002 1500 4100 00 000000 0000	3,117.06
BSN SPORTS, INC	922002061	Sports Equipment and Supplies	10E002 1500 4100 00 000000 0000	8,846.07
			Totals for BSN SPORTS, INC	11,963.13
BUCHS, STEPHEN	Jul 15	Reimb Supplies for Admin. Retreat	10E001 2520 4100 00 000000 0000	409.70
			Totals for BUCHS, STEPHEN	409.70

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
BURESH, THOMAS	Jul 19	Reimb B&G Staff GCN Training Luncheon	20E001 2540 4110 00 000000 0000	677.58
BURESH, THOMAS	Jul 19a	Reimb B&G Staff GCN Training Lunch Boxes	20E001 2540 4110 00 000000 0000	67.76
BURESH, THOMAS	Jul 14	Reimbursement Tornado Clean Up Staff Lunch	20E001 2540 4110 00 000000 0000	253.10
			Totals for BURESH, THOMAS	998.44
BURNER, DAVID	Jul 9-14	CMS Reimb for PLTW training Jul 9-14	10E003 2210 6400 00 000000 0000	1,078.31
			Totals for BURNER, DAVID	1,078.31
CAMELOT THERAPEUTIC	INV168347	Monthly Tuition	10E001 1912 6700 00 000000 0000	2,347.33
			Totals for CAMELOT THERAPEUTIC SCHOOLS,	2,347.33
CARDMEMBER SERVICE	7577 08-23	B. Tobin Technology Expenses	10E001 2660 3160 00 000000 0000	208.18
CARDMEMBER SERVICE	7577 08-23	B. Tobin Technology Expenses	10E001 2660 3160 00 000000 0000	10.00
CARDMEMBER SERVICE	7577 08-23	B. Tobin Technology Expenses	10E001 1200 3140 00 462000 0000	1,199.96
CARDMEMBER SERVICE	7577 08-23	B. Tobin Technology Expenses	10E001 2660 3190 00 000000 0000	1,494.00
CARDMEMBER SERVICE	7577 08-23	B. Tobin Technology Expenses	10E001 2660 3160 00 000000 0000	296.00
CARDMEMBER SERVICE	7577 08-23	B. Tobin Technology Expenses	10E001 2660 4100 00 000000 0000	25.05
CARDMEMBER SERVICE	7577 08-23	B. Tobin Technology Expenses	10E001 2660 4100 00 000000 0000	274.62
CARDMEMBER SERVICE	7577 08-23	B. Tobin Technology Expenses	10E001 2660 3160 00 000000 0000	62.00
CARDMEMBER SERVICE	7577 08-23	B. Tobin Technology Expenses	10E001 2660 4100 00 000000 0000	213.29
CARDMEMBER SERVICE	7577 08-23	B. Tobin Technology Expenses	10E001 2660 4100 00 000000 0000	331.69
CARDMEMBER SERVICE	7577 08-23	B. Tobin Technology Expenses	10E001 2660 3160 00 000000 0000	171.15
CARDMEMBER SERVICE	7577 08-23	B. Tobin Technology Expenses	10E001 1200 3140 00 462000 0000	49.99
CARDMEMBER SERVICE	7577 08-23a	E. Mongan Curriculum/Administrative Expenses	10E001 2520 3100 00 000000 0000	504.00
CARDMEMBER SERVICE	7577 08-23a	E. Mongan Curriculum/Administrative Expenses	10E001 2520 3100 00 000000 0000	510.11
CARDMEMBER SERVICE	7577 08-23a	E. Mongan Curriculum/Administrative Expenses	10E001 2210 6400 00 000000 0000	275.00
CARDMEMBER SERVICE	7577 08-23a	E. Mongan Curriculum/Administrative Expenses	10E001 2520 3100 00 000000 0000	510.01
CARDMEMBER SERVICE	7577 08-23a	E. Mongan Curriculum/Administrative Expenses	10E001 2212 4100 00 000000 0000	78.40
CARDMEMBER SERVICE	7577 08-23a	E. Mongan Curriculum/Administrative Expenses	10E001 2320 4100 00 000000 0000	427.90
CARDMEMBER SERVICE	7577 08-23a	E. Mongan Curriculum/Administrative Expenses	10E001 2320 4100 00 000000 0000	375.40
CARDMEMBER SERVICE	7577 08-23a	E. Mongan Curriculum/Administrative Expenses	10E001 2520 3100 00 000000 0000	504.00
CARDMEMBER SERVICE	7577 08-23a	E. Mongan Curriculum/Administrative Expenses	10E001 2520 3100 00 000000 0000	515.00
CARDMEMBER SERVICE	7577 08-23a	E. Mongan	10E001 2210 6400 00 000000 0000	14.95

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
		Curriculum/Administrative Expenses		
CARDMEMBER SERVICE	7577 08-23a	E. Mongan	10E001 2310 4100 00 000000 0000	80.99
		Curriculum/Administrative Expenses		
CARDMEMBER SERVICE	7577 08-23a	E. Mongan	10E001 2310 4100 00 000000 0000	132.69
		Curriculum/Administrative Expenses		
CARDMEMBER SERVICE	7577 08-23a	E. Mongan	10E001 2212 4100 00 000000 0000	80.24
		Curriculum/Administrative Expenses		
CARDMEMBER SERVICE	7577 08-23a	E. Mongan	10E001 2212 4100 00 000000 0000	493.72
		Curriculum/Administrative Expenses		
CARDMEMBER SERVICE	7577 08-23a	E. Mongan	10E001 2520 3100 00 000000 0000	396.00
		Curriculum/Administrative Expenses		
CARDMEMBER SERVICE	7577 08-23a	E. Mongan	10E001 2520 3100 00 000000 0000	488.13
		Curriculum/Administrative Expenses		
CARDMEMBER SERVICE	7577 08-23a	E. Mongan	10E001 2520 3100 00 000000 0000	360.00
		Curriculum/Administrative Expenses		
CARDMEMBER SERVICE	7577 08-23a	E. Mongan	10E001 2320 4100 00 000000 0000	93.21
		Curriculum/Administrative Expenses		
CARDMEMBER SERVICE	7577 08-23b	T. Stirn Administrative Expenses	10E001 2520 3100 00 000000 0000	34.00
CARDMEMBER SERVICE	7577 08-23b	T. Stirn Administrative Expenses	40E001 2550 6400 00 000000 0000	40.00
CARDMEMBER SERVICE	7577 08-23b	T. Stirn Administrative Expenses	10E001 2520 3100 00 000000 0000	4.99
CARDMEMBER SERVICE	7577 08-23b	T. Stirn Administrative Expenses	10E001 2520 3100 00 000000 0000	74.90
CARDMEMBER SERVICE	7577 08-23b	T. Stirn Administrative Expenses	40E001 2550 6400 00 000000 0000	40.00
CARDMEMBER SERVICE	7577 08-23b	T. Stirn Administrative Expenses	10E001 2520 3100 00 000000 0000	34.00
CARDMEMBER SERVICE	7577 08-23b	T. Stirn Administrative Expenses	10E001 2520 4100 00 000000 0000	26.53
			Totals for CARDMEMBER SERVICE	10,430.10
CENGAGE LEARNING	81649180	STAR classroom material	10E001 1200 4100 00 462000 0000	1,626.90
CENGAGE LEARNING	81553857	Supplies	10E011 1120 4200 00 000000 0000	863.50
			Totals for CENGAGE LEARNING	2,490.40
CHARLES ENVIRONMENTA	4715	Annual Pumping of Grease Traps PV	20E001 2540 3100 00 000000 0000	165.00
CHARLES ENVIRONMENTA	4717	Annual Pumping of Grease Traps CT	20E001 2540 3100 00 000000 0000	350.00
CHARLES ENVIRONMENTA	4716	Annual Pumping of Grease Traps PKMS	20E001 2540 3100 00 000000 0000	350.00
CHARLES ENVIRONMENTA	4714	Annual Pumping of Grease Traps CHS	20E001 2540 3100 00 000000 0000	350.00
CHARLES ENVIRONMENTA	4712	Annual Pumping of Grease Traps LL	20E001 2540 3100 00 000000 0000	350.00
			Totals for CHARLES ENVIRONMENTAL, LLC	1,565.00
CITY OF ELGIN	330845-39520 06/	Water Service PKMS	20E001 2540 3700 00 000000 0000	1,050.05
CITY OF ELGIN	330845-42337 06/	Water Service CT	20E001 2540 3700 00 000000 0000	644.39
			Totals for CITY OF ELGIN	1,694.44
CLEAR ALTERNATIVE, I	56792	Water Cooler Aug 2023/May 2024	10E004 2410 4100 00 000000 0000	369.50
CLEAR ALTERNATIVE, I	56796	Water Cooler Filtration Rental thru May 2024	10E005 2410 4100 00 000000 0000	369.50
			Totals for CLEAR ALTERNATIVE, INC	739.00

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
CLIENTFIRST TECHNOLO	15250	E-Rate services, consulting	10E001 2660 3190 00 000000 0000	165.00
			Totals for CLIENTFIRST TECHNOLOGY CONSUL	165.00
COLORADO EVENT SALES	29262	Dr Ed car roof sign	10E002 1730 4100 00 000000 0000	339.80
			Totals for COLORADO EVENT SALES & MARKET	339.80
CONSERV FS	6425780	Grounds Supplies	20E001 2540 4120 00 000000 0000	1,050.00
			Totals for CONSERV FS	1,050.00
CONSOLIDATED FLOORIN	36014	Flooring For Mobile Classrooms and Vestibules	20E001 2540 3230 00 000000 0000	26,868.54
			Totals for CONSOLIDATED FLOORING OF CHIC	26,868.54
CONSOLIDATED HIGH SC	Dec 17	CHS IHSA Dance Competition w/Stagg HS-reissue	10E002 1500 6400 00 000000 0000	350.00
			Totals for CONSOLIDATED HIGH SCHOOL DIST	350.00
CONTINENTAL RESOURCE	91145366	Palo Alto Networks PA-5410 with redundant AC power supplies PA-5410, Core Security Subscription Bundle 5 years, GlobalProtect subscription, for one (1) device in an HA pair, 5 years Enterprise IoT subscription, for one (1) device in an HA pair, 5 years	10E001 2660 5400 00 000000 0000	161,405.38
CONTINENTAL RESOURCE	91145366	Palo Alto Networks PA-5410 with redundant AC power supplies PA-5410, Core Security Subscription Bundle 5 years, GlobalProtect subscription, for one (1) device in an HA pair, 5 years Enterprise IoT subscription, for one (1) device in an HA pair, 5 years	10E001 2220 5400 00 499800 0000	558,000.00
CONTINENTAL RESOURCE	91145098	2 Switches, Side Exhaust, Direct Cable, Transceiver Perp, Cable Ethernet, 5 Year Wired Assurance	10E001 2660 5400 00 000000 0000	22,162.30
CONTINENTAL RESOURCE	91145048	Phones	20E001 2540 3400 00 000000 0000	1,878.35
			Totals for CONTINENTAL RESOURCES, INC	743,446.03
COULTER, NICOLE	Aug 1	Reimb for supplies	10E001 2330 4100 00 000000 0000	8.76
			Totals for COULTER, NICOLE	8.76
COUNCIL FOR EXCEPTIO	23-1022053	Membership renewal	10E001 2330 6400 00 000000 0000	220.00
			Totals for COUNCIL FOR EXCEPTIONAL CHILD	220.00
COVE SCHOOL, INC	SD301-23SS	Monthly tuition	10E001 1912 6700 00 000000 0000	3,990.25
			Totals for COVE SCHOOL, INC	3,990.25
CPI	NAIN-013657	CPI Training Material	40E001 2550 6400 00 000000 0000	662.70
			Totals for CPI	662.70
CRYSTAL LAKE SOUTH H	Sept 2	CHS Athletics JV Volleyball with Crystal Lake South on 9/2/23	10E002 1500 6400 00 000000 0000	225.00

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
			Totals for CRYSTAL LAKE SOUTH HIGH SCHOO	225.00
DANY TREE SERVICE, I	6696	Tree and Stump Removal	20E001 2540 4120 00 000000 0000	1,200.00
			Totals for DANY TREE SERVICE, INC	1,200.00
DATAMATION IMAGING S	JUL-80366	Monthly file storage June 2023	10E001 2660 3160 00 462000 0000	525.00
DATAMATION IMAGING S	JUL-80366	Monthly file storage June 2023	10E001 2660 3160 00 000000 0000	168.00
			Totals for DATAMATION IMAGING SERVICES	693.00
DECKER INC	541545A	Grounds Supplies	20E001 2540 4120 00 000000 0000	196.31
			Totals for DECKER INC	196.31
DELL MARKETING LP	10688284792	Dell Tech Direct Annual Enrollment SM	10E001 2660 3160 00 000000 0000	1,500.00
			Totals for DELL MARKETING LP	1,500.00
DIRECT ENERGY BUSINE	HS33720154	Gas Service All Buildings	20E001 2540 4650 00 000000 0000	5.16
DIRECT ENERGY BUSINE	HS33720154	Gas Service All Buildings	20E002 2540 4650 00 000000 0000	1,610.21
DIRECT ENERGY BUSINE	HS33720154	Gas Service All Buildings	20E003 2540 4650 00 000000 0000	687.92
DIRECT ENERGY BUSINE	HS33720154	Gas Service All Buildings	20E004 2540 4650 00 000000 0000	239.84
DIRECT ENERGY BUSINE	HS33720154	Gas Service All Buildings	20E005 2540 4650 00 000000 0000	12.55
DIRECT ENERGY BUSINE	HS33720154	Gas Service All Buildings	20E008 2540 4650 00 000000 0000	538.55
DIRECT ENERGY BUSINE	HS33720154	Gas Service All Buildings	20E010 2540 4650 00 000000 0000	724.10
DIRECT ENERGY BUSINE	HS33720154	Gas Service All Buildings	20E011 2540 4650 00 000000 0000	821.42
			Totals for DIRECT ENERGY BUSINESS	4,639.75
DISRUPTIONEDU	Mar 6a	First half of year 2 services (Jan. 2022-Dec. 2023)	10E001 2210 6400 00 000000 0000	12,500.00
			Totals for DISRUPTIONEDU	12,500.00
DNM SEALCOATING INC	19969	Sealcoating CHS	20E001 2540 3230 00 000000 0000	15,130.00
DNM SEALCOATING INC	19970	Sealcoating CMS	20E001 2540 3230 00 000000 0000	6,641.00
			Totals for DNM SEALCOATING INC	21,771.00
DUPAGE FEDERATION ON	9212	Telephonic Interpretation Services	10E001 1800 3190 00 000000 0000	79.55
			Totals for DUPAGE FEDERATION ON HUMAN	79.55
DYNEGY ENERGY SERVIC	395546623071	Electric Service All Buildings	20E001 2540 4660 00 000000 0000	851.95
DYNEGY ENERGY SERVIC	395546623071	Electric Service All Buildings	20E002 2540 4660 00 000000 0000	28,374.18
DYNEGY ENERGY SERVIC	395546623071	Electric Service All Buildings	20E003 2540 4660 00 000000 0000	5,564.03
DYNEGY ENERGY SERVIC	395546623071	Electric Service All Buildings	20E004 2540 4660 00 000000 0000	8,096.42
DYNEGY ENERGY SERVIC	395546623071	Electric Service All Buildings	20E005 2540 4660 00 000000 0000	1,931.86
DYNEGY ENERGY SERVIC	395546623071	Electric Service All Buildings	20E008 2540 4660 00 000000 0000	7,335.42
DYNEGY ENERGY SERVIC	395546623071	Electric Service All Buildings	20E010 2540 4660 00 000000 0000	7,886.05
DYNEGY ENERGY SERVIC	395546623071	Electric Service All Buildings	20E011 2540 4660 00 000000 0000	15,163.50
			Totals for DYNEGY ENERGY SERVICES	75,203.41
ECC FACILITIES RENTA	107221	Banquet room and catering	10E002 2410 4100 00 000000 0000	1,017.50
			Totals for ECC FACILITIES RENTAL & CATER	1,017.50
ECOWATER/DEKALB BOTT	10025 07-23	Athletics Office Water	10E002 1500 4900 00 000000 0000	66.65
			Totals for ECOWATER/DEKALB BOTTLED WATER	66.65
EDMENTUM	INV316074	Enrollment Overages 23-24	10E001 2212 3190 00 000000 0000	2,500.00
			Totals for EDMENTUM	2,500.00

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
ELAN CORPORATE PAYME	5013 08-23	Accounts Payable Expenses, Activity Expense	10E001 2520 4100 00 000000 0000	331.25
ELAN CORPORATE PAYME	5013 08-23	Accounts Payable Expenses, Activity Expense	10E001 2520 4100 00 000000 0000	105.00
ELAN CORPORATE PAYME	5013 08-23	Accounts Payable Expenses, Activity Expense	10E001 2520 4100 00 000000 0000	4,071.00
ELAN CORPORATE PAYME	5013 08-23	Accounts Payable Expenses, Activity Expense	10E001 2520 4100 00 000000 0000	81.43
ELAN CORPORATE PAYME	5013 08-23	Accounts Payable Expenses, Activity Expense	10E001 2520 4100 00 000000 0000	4,071.00
ELAN CORPORATE PAYME	5013 08-23	Accounts Payable Expenses, Activity Expense	10E002 1500 4100 00 000000 0000	2,347.88
			Totals for ELAN CORPORATE PAYMENT SYSTEM	11,007.56
ELGIN KEY & LOCK CO	231245	Maintenance Supplies, new building rekey	20E001 2540 4110 00 000000 0000	1,086.94
ELGIN KEY & LOCK CO	231157	Maintenance Supplies	20E001 2540 4110 00 000000 0000	257.50
			Totals for ELGIN KEY & LOCK CO INC	1,344.44
ELITE SPORTSWEAR, L.	2023002637359	CHS Pay for half of Dance Poms	10E002 1500 4100 00 000000 0000	359.70
			Totals for ELITE SPORTSWEAR, L.P.	359.70
EPS OPERATIONS, LLC	208900006592	First Grade Words I Use When I Write	10E010 1110 4200 00 000000 0000	151.34
			Totals for EPS OPERATIONS, LLC	151.34
ERIKSSON ENGINEERING	28469	Professional Services Rendered for Future CHS	20E002 2540 5410 00 000000 0000	7,775.00
ERIKSSON ENGINEERING	28470	Professional Services Rendered for CHS Classroom Addition	20E002 2540 5400 00 000000 0000	1,250.00
ERIKSSON ENGINEERING	28298	Professional Services Rendered for CHS Addition	20E002 2540 5400 00 000000 0000	36,500.00
			Totals for ERIKSSON ENGINEERING ASSOCIAT	45,525.00
EXCEL OIL SERVICES	E0022810	Oil Filter Can Recycling	40E001 2550 4100 00 000000 0000	90.00
			Totals for EXCEL OIL SERVICES	90.00
FARWELL, TESSA	Tuition 07-23	Tuition Reimb. EDU 6210	10E002 1130 2300 00 000000 0000	450.00
			Totals for FARWELL, TESSA	450.00
FEDEX	9-652-79018	Shipping	10E002 2410 3410 00 000000 0000	6.47
			Totals for FEDEX	6.47
FEECE OIL COMPANY	3997473	Fuel	40E001 2550 4640 00 000000 0000	1,342.35
FEECE OIL COMPANY	3993742	Reformulated Ethanol	40E001 2550 4640 00 000000 0000	1,518.24
			Totals for FEECE OIL COMPANY	2,860.59
FIRST SECURITY SYSTE	S94172	Bell Schedule Programming and Training PKMS	20E001 2540 3100 00 000000 0000	1,397.50
FIRST SECURITY SYSTE	S94171	Bell Schedule Programming and Training CMS	20E001 2540 3100 00 000000 0000	520.50
			Totals for FIRST SECURITY SYSTEMS, INC	1,918.00
FOLLETT CONTENT SOLU	713784A	Books	10E001 2220 4100 00 399900 0000	110.95
FOLLETT CONTENT SOLU	713784	Books PK	10E001 2220 4100 00 399900 0000	528.32

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
			Totals for FOLLETT CONTENT SOLUTIONS, LL	639.27
FOUR POINT O, INC	13105	Roller Shades for CHS	20E001 2540 4110 00 000000 0000	4,550.00
			Totals for FOUR POINT O, INC	4,550.00
FOX VALLEY FIRE & SA	IN00611985	Annual BluePoint Monitoring for July PKMS	20E001 2540 3100 00 000000 0000	400.00
FOX VALLEY FIRE & SA	IN00615585	Annual Inspections and Testing HBT	20E001 2540 3100 00 000000 0000	614.40
FOX VALLEY FIRE & SA	IN00615586	Annual Inspections and Testing PV	20E001 2540 3100 00 000000 0000	614.40
FOX VALLEY FIRE & SA	IN00614285	Annual Inspections and Testing CT	20E001 2540 3100 00 000000 0000	646.80
FOX VALLEY FIRE & SA	IN00614287	Annual Inspections and Testing CMS	20E001 2540 3100 00 000000 0000	792.20
FOX VALLEY FIRE & SA	IN00615638	Annual Inspections and Testing CHS	20E001 2540 3100 00 000000 0000	807.35
FOX VALLEY FIRE & SA	IN00615634	Annual Inspections and Testing CT	20E001 2540 3100 00 000000 0000	155.50
FOX VALLEY FIRE & SA	IN00615630	Annual Inspections and Testing CHS	20E001 2540 3100 00 000000 0000	190.50
FOX VALLEY FIRE & SA	IN00615637	Annual Inspections and Testing LL	20E001 2540 3100 00 000000 0000	213.40
FOX VALLEY FIRE & SA	IN00614521	Annual Inspections and Testing CHS	20E001 2540 3100 00 000000 0000	421.50
FOX VALLEY FIRE & SA	IN00615589	Annual Inspections and Testing LL	20E001 2540 3100 00 000000 0000	566.10
FOX VALLEY FIRE & SA	IN00615588	Annual Inspections and Testing PKMS	20E001 2540 3100 00 000000 0000	603.00
FOX VALLEY FIRE & SA	IN00615625	Annual Inspections and Testing LL	20E001 2540 3100 00 000000 0000	121.49
FOX VALLEY FIRE & SA	IN00615633	Annual Inspections and Testing PKMS	20E001 2540 3100 00 000000 0000	155.50
FOX VALLEY FIRE & SA	IN00615629	Annual Inspections and Testing CMS	20E001 2540 3100 00 000000 0000	118.50
FOX VALLEY FIRE & SA	IN00615632	Annual Inspections and Testing PV	20E001 2540 3100 00 000000 0000	120.50
FOX VALLEY FIRE & SA	IN00615631	Annual Inspections and Testing DO	20E001 2540 3100 00 000000 0000	50.00
FOX VALLEY FIRE & SA	IN00615624	Annual Inspections and Testing HBT	20E001 2540 3100 00 000000 0000	113.50
FOX VALLEY FIRE & SA	IN00615626	Annual Inspections and Testing Transportation	20E001 2540 3100 00 000000 0000	50.00
FOX VALLEY FIRE & SA	IN00616580	Fire Alarm Annual Inspection CHS	20E001 2540 3100 00 000000 0000	2,035.00
FOX VALLEY FIRE & SA	IN00616808	2023 Annual Fire Alarm Inspection CT	20E001 2540 3100 00 000000 0000	1,397.00
FOX VALLEY FIRE & SA	IN00617044	2023 Annual Fire Alarm Inspection HBT	20E001 2540 3100 00 000000 0000	615.00
			Totals for FOX VALLEY FIRE & SAFETY CO	10,801.64
GORDON FLESCH COMPAN	IN14213848	Staple Refill, Print Cartridge Magenta	10E003 1120 4170 00 000000 0000	160.85
GORDON FLESCH COMPAN	IN14262970	Black and color copies	10E001 2410 3250 00 000000 0000	567.85
GORDON FLESCH COMPAN	IN14284942	Black and color copies	10E001 2410 3250 00 000000 0000	271.89
GORDON FLESCH COMPAN	IN14305083	Black and color copies	10E001 2410 3250 00 000000 0000	1,654.47
GORDON FLESCH COMPAN	IN14249023cr	Credit black and color copies	10E001 2410 3250 00 000000 0000	-966.61
GORDON FLESCH COMPAN	I00842994	Lease	10E001 2410 3250 00 000000 0000	391.70
			Totals for GORDON FLESCH COMPANY INC	2,080.15

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
GORDON FOOD SERVICE	229251918	Food, supplies	10E010 2560 4100 00 000000 0000	1,386.86
GORDON FOOD SERVICE	229251918	Food, supplies	10E010 2560 4900 00 000000 0000	410.21
			Totals for GORDON FOOD SERVICE INC	1,797.07
GRAINGER	9768962434	Maintenance Supplies	20E001 2540 4110 00 000000 0000	362.80
GRAINGER	9780614013	Maintenance Supplies	20E001 2540 4110 00 000000 0000	182.39
GRAINGER	9764437274	Maintenance Supplies	20E001 2540 4110 00 000000 0000	298.18
GRAINGER	9791715858	Maintenance Supplies	20E001 2540 4110 00 000000 0000	1,097.80
			Totals for GRAINGER	1,941.17
GREENE, KELLY	Jul 10-11	Reimb. for Training, Jul 10-11	10E002 2210 3190 00 322000 0000	261.87
			Totals for GREENE, KELLY	261.87
GREENLEE, RYAN	July 2023	Reimb for mileage July 2023	10E001 2660 3320 00 000000 0000	32.68
			Totals for GREENLEE, RYAN	32.68
GROOT INC	11046151T107	Juy Refuse and Recycle All Buildings	20E001 2540 3210 00 000000 0000	3,840.38
			Totals for GROOT INC	3,840.38
HAHN, EMILY	Tution 07-23	Tuition Reimb. EDU 6210	10E002 1130 2300 00 000000 0000	450.00
			Totals for HAHN, EMILY	450.00
HAMPSHIRE AUTO PARTS	662778	Grounds Supplies	20E001 2540 4120 00 000000 0000	154.40
			Totals for HAMPSHIRE AUTO PARTS	154.40
HEARTLAND SCHOOL SOL	650000006732880	Chargeback form MySchoolBucks ED	10R002 1611 0000 00 000000 0000	112.75
HEARTLAND SCHOOL SOL	650000006732880	Chargeback form MySchoolBucks ED	10R004 1611 0000 00 000000 0000	92.75
HEARTLAND SCHOOL SOL	HSSREC028998	Heartland School Solutions Annual Support	10E001 2560 3190 00 000000 0000	9,340.00
HEARTLAND SCHOOL SOL	3138009	PSV:Start of Year (SOY) Premium	10E001 2560 3190 00 000000 0000	1,295.00
			Totals for HEARTLAND SCHOOL SOLUTIONS	10,840.50
HINCKLEY SPRING WATE	14870571 072923	B & G Bottled Water	20E001 2540 3700 00 000000 0000	303.82
HINCKLEY SPRING WATE	2448865 072223	Water Filtration System Transportation	40E001 2550 3700 00 000000 0000	70.03
			Totals for HINCKLEY SPRING WATER COMPANY	373.85
HODGES LOIZZI EISENH	59277	Legal fees	80E001 2369 3180 00 000000 0000	14,959.25
			Totals for HODGES LOIZZI EISENHAMMER ROD	14,959.25
HOME DEPOT PRO	751601949	Custodial Supplies	20E001 2540 4100 00 000000 0000	118.14
HOME DEPOT PRO	752032060	Custodial Supplies	20E001 2540 4100 00 000000 0000	170.42
HOME DEPOT PRO	752032078	Custodial Supplies	20E001 2540 4100 00 000000 0000	170.42
HOME DEPOT PRO	751888298	Maintenance Supplies	20E001 2540 4110 00 000000 0000	308.06
HOME DEPOT PRO	751601931	Custodial Supplies	20E001 2540 4100 00 000000 0000	774.00
HOME DEPOT PRO	752913186	Custodial Supplies	20E001 2540 4100 00 000000 0000	118.48
HOME DEPOT PRO	752913194	Custodial Supplies	20E001 2540 4100 00 000000 0000	1,059.45
HOME DEPOT PRO	752913210	Custodial Supplies	20E001 2540 4100 00 000000 0000	1,145.20
HOME DEPOT PRO	753107333	Custodial Supplies	20E001 2540 4100 00 000000 0000	2,223.04
HOME DEPOT PRO	752252650	Custodial Supplies	20E001 2540 4100 00 000000 0000	92.58
HOME DEPOT PRO	755010360	Custodial Supplies	20E001 2540 4100 00 000000 0000	120.24
HOME DEPOT PRO	752252643	Custodial Supplies	20E001 2540 4100 00 000000 0000	146.75
HOME DEPOT PRO	755010345	Custodial Supplies	20E001 2540 4100 00 000000 0000	163.60
HOME DEPOT PRO	752252635	Machine Repairs	20E001 2540 3230 00 000000 0000	244.30
HOME DEPOT PRO	755010337	Custodial Supplies	20E001 2540 4100 00 000000 0000	269.25

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
HOME DEPOT PRO	752479972	Custodial Supplies	20E001 2540 4100 00 000000 0000	361.56
HOME DEPOT PRO	753558014	Custodial Supplies	20E001 2540 4100 00 000000 0000	472.69
HOME DEPOT PRO	755010352	Custodial Supplies	20E001 2540 4100 00 000000 0000	632.95
HOME DEPOT PRO	753157452	Custodial Supplies	20E001 2540 4100 00 000000 0000	776.94
HOME DEPOT PRO	752479964	Custodial Supplies	20E001 2540 4100 00 000000 0000	4,430.92
HOME DEPOT PRO	755010329	Custodial Supplies	20E001 2540 4100 00 000000 0000	2,215.46
HOME DEPOT PRO	754850683	Custodial Supplies	20E001 2540 4100 00 000000 0000	1,098.38
HOME DEPOT PRO	756204715	Custodial Supplies	20E001 2540 4100 00 000000 0000	31.85
HOME DEPOT PRO	757170410	Maintenance Supplies	20E001 2540 4110 00 000000 0000	5,288.00
HOME DEPOT PRO	756986758	Grounds Supplies	20E001 2540 4120 00 000000 0000	209.46
HOME DEPOT PRO	757002506	Grounds Supplies	20E001 2540 4120 00 000000 0000	97.60
			Totals for HOME DEPOT PRO	22,739.74
HOUGHTON MIFFLIN COM	710267422	Supplies	10E011 1120 4200 00 000000 0000	1,900.00
			Totals for HOUGHTON MIFFLIN COMPANY	1,900.00
IASA	87 6874-FY24	SB7 Software	10E001 2520 3160 00 000000 0000	300.00
			Totals for IASA	300.00
IHSA	Jul 2023	CHS IHSA Softball Regional Payment 2022-2023 season	10E002 1500 3900 00 000000 0000	805.00
			Totals for IHSA	805.00
JOURNEYED.COM	10521736	Adobe Site License 12 months	10E002 1130 3190 00 000000 0000	2,450.00
			Totals for JOURNEYED.COM	2,450.00
JUSKE, THEODORE	Jul 17	CHS Reimb for IADA Membership 23-24	10E002 1500 6400 00 000000 0000	135.20
			Totals for JUSKE, THEODORE	135.20
K&J PAINTING LLC	2317.2836	Painting Projects CHS, DO	20E001 2540 3100 00 000000 0000	2,121.00
			Totals for K&J PAINTING LLC	2,121.00
KANE COUNTY REGIONAL	4002400002	Follett Services-Destiny Resource Manager Solution- All Schools QUOTE # 7680077	10E002 2220 3100 00 000000 0000	1,395.88
KANE COUNTY REGIONAL	4002400002	Follett Services-Destiny Resource Manager Solution- All Schools QUOTE # 7680077	10E003 2220 3100 00 000000 0000	1,395.88
KANE COUNTY REGIONAL	4002400002	Follett Services-Destiny Resource Manager Solution- All Schools QUOTE # 7680077	10E004 2220 3100 00 000000 0000	1,832.51
KANE COUNTY REGIONAL	4002400002	Follett Services-Destiny Resource Manager Solution- All Schools QUOTE # 7680077	10E005 2220 3100 00 000000 0000	1,832.51
KANE COUNTY REGIONAL	4002400002	Follett Services-Destiny Resource Manager Solution- All Schools QUOTE # 7680077	10E008 2220 3100 00 000000 0000	1,832.51
KANE COUNTY REGIONAL	4002400002	Follett Services-Destiny Resource Manager Solution- All Schools QUOTE # 7680077	10E010 2220 3100 00 000000 0000	1,832.51
KANE COUNTY REGIONAL	4002400002	Follett Services-Destiny Resource Manager Solution- All Schools QUOTE # 7680077	10E011 2220 3100 00 000000 0000	1,832.51
			Totals for KANE COUNTY REGIONAL OFFICE O	11,954.31

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
KEITH, KELSEY	Jul 27	CMS Reimb Diabetic Care Training	10E003 2410 6400 00 000000 0000	35.00
			Totals for KEITH, KELSEY	35.00
LARSON & DARBY GROUP	43584	Professional Services for Admin Renovation	20E001 2540 3100 00 000000 0000	4,600.00
LARSON & DARBY GROUP	43591	Professional Services for Future HS	20E002 2540 5410 00 000000 0000	45,930.70
LARSON & DARBY GROUP	43590	Professional Services for HS Addition	20E002 2540 5400 00 000000 0000	170,303.90
			Totals for LARSON & DARBY GROUP	220,834.60
LEITNER, BRAD	Jul 2023	Reimb for mileage July 2023	10E001 2660 3320 00 000000 0000	37.01
			Totals for LEITNER, BRAD	37.01
LOOMIS, SHAWN	Jul 10-11	Reimb for Training July 10-11	10E002 2210 3190 00 322000 0000	261.87
			Totals for LOOMIS, SHAWN	261.87
MACGILL DISCOUNT SCH	IN0840213	Nurse Supplies	10E011 1120 4250 00 000000 0000	218.67
			Totals for MACGILL DISCOUNT SCHOOL NURSE	218.67
MALCOR ROOFING OF IL	4263	Roofing Repairs LL	20E001 2540 3230 00 000000 0000	3,767.50
MALCOR ROOFING OF IL	4264	Roofing Repairs DO	20E001 2540 3230 00 000000 0000	6,265.00
MALCOR ROOFING OF IL	4272	Roofing Repairs DO	20E001 2540 3230 00 000000 0000	1,439.50
MALCOR ROOFING OF IL	4273	Roofing Repairs PKMS	20E001 2540 3230 00 000000 0000	1,362.00
MALCOR ROOFING OF IL	4250	Roofing Repairs HBT	20E001 2540 3230 00 000000 0000	6,350.00
			Totals for MALCOR ROOFING OF ILLINOIS IN	19,184.00
MARENGO AUTO BODY AN	5325	Towing and inspections for Bus 15 accident	80E001 2371 3840 00 000000 0000	3,169.88
			Totals for MARENGO AUTO BODY AND GLASS	3,169.88
MATTHEWS, BERNADINE	Jul 2023	Reimb for mileage July 2023	10E001 2212 3320 00 000000 0000	46.77
			Totals for MATTHEWS, BERNADINE	46.77
MCGINTY BROS. INC	248726	Grounds Supplies, LL mulch	20E001 2540 4120 00 000000 0000	2,088.00
MCGINTY BROS. INC	248723	Grounds Supplies, CT mulch	20E001 2540 4120 00 000000 0000	3,364.00
MCGINTY BROS. INC	248640	Grounds Supplies, PV mulch	20E001 2540 4120 00 000000 0000	3,654.00
MCGINTY BROS. INC	248637	Grounds Supplies, HBT mulch	20E001 2540 4120 00 000000 0000	4,524.00
			Totals for MCGINTY BROS. INC	13,630.00
MENARDS, ELGIN	60013	Misc. Hardware	40E001 2550 4100 00 000000 0000	105.42
MENARDS, ELGIN	60691	Maintenance Supplies	20E001 2540 4110 00 000000 0000	65.00
MENARDS, ELGIN	60671	Maintenance Supplies	20E001 2540 4110 00 000000 0000	240.40
MENARDS, ELGIN	60097	Maintenance Supplies	20E001 2540 4110 00 000000 0000	120.57
MENARDS, ELGIN	59992	Maintenance Supplies	20E001 2540 4110 00 000000 0000	200.25
MENARDS, ELGIN	60547	Plastic Storage Bins	40E001 2550 4110 00 000000 0000	51.89
MENARDS, ELGIN	61513	Maintenance Supplies	20E001 2540 4110 00 000000 0000	9.16
MENARDS, ELGIN	61697	Maintenance Supplies	20E001 2540 4110 00 000000 0000	56.49
MENARDS, ELGIN	61969	Maintenance Supplies	20E001 2540 4110 00 000000 0000	15.32
MENARDS, ELGIN	61916	Striping Paint & Storage Containers	40E001 2550 4100 00 000000 0000	43.48
			Totals for MENARDS, ELGIN	907.98
MENTA ACADEMY DEKALB	SESINV-030175	Monthly tuition July 2023	10E001 1912 6700 00 000000 0000	6,851.52
			Totals for MENTA ACADEMY DEKALB	6,851.52

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
METRO PREP	MPG 674062	Monthly Tuition June 2023	10E001 1912 6700 00 000000 0000	3,938.76
			Totals for METRO PREP	3,938.76
MEZA, ALFREDO	Uniform FY24	2023-2024 Uniform Reimbursement	20E002 2540 4110 00 000000 0000	227.83
			Totals for MEZA, ALFREDO	227.83
MIDLAND PAPER	IN02048997	Copy Paper HBT	10E004 1110 4160 00 000000 0000	11,342.92
MIDLAND PAPER	IN02051330	Copy Paper DO	10E001 2520 4100 00 000000 0000	3,750.91
MIDLAND PAPER	IN02050363	Copy Paper CHS	10E002 1130 4160 00 000000 0000	9,989.20
MIDLAND PAPER	IN02049002	Copy Paper CMS	10E003 1120 4160 00 000000 0000	4,573.90
MIDLAND PAPER	IN02058860	Copy Paper LL	10E005 1110 4160 00 000000 0000	4,136.91
MIDLAND PAPER	IN02051328	Copy Paper PK	10E011 1120 4160 00 000000 0000	7,366.99
			Totals for MIDLAND PAPER	41,160.83
MIDWEST COMPUTER PRO	720703	Document Cam	10E002 2410 4100 00 000000 0000	370.00
			Totals for MIDWEST COMPUTER PRODUCTS, IN	370.00
MILLENNIUM INVESTIGA	10829	Residency Surveillance	10E001 2310 3100 00 000000 0000	1,593.75
MILLENNIUM INVESTIGA	10831	Residency Surveillance	10E001 2310 3100 00 000000 0000	1,000.00
MILLENNIUM INVESTIGA	10832	Residency Surveillance	10E001 2310 3100 00 000000 0000	750.00
MILLENNIUM INVESTIGA	10830	Residency Surveillance	10E001 2310 3100 00 000000 0000	1,562.50
MILLENNIUM INVESTIGA	10828	Residency Surveillance	10E001 2310 3100 00 000000 0000	1,375.00
			Totals for MILLENNIUM INVESTIGATIONS	6,281.25
MOLLY HAWKINS	57453	Art supplies, all teachers combined	10E002 1130 4100 00 000000 0000	2,446.59
			Totals for MOLLY HAWKINS	2,446.59
MUSIC & ARTS CENTER,	INV038398733	Instrumental repairs	10E002 1130 3230 00 000000 0000	2,444.00
MUSIC & ARTS CENTER,	INV038448929	Instrumental repairs	10E002 1130 3230 00 000000 0000	765.00
MUSIC & ARTS CENTER,	INV038335121	Instrumental repairs	10E002 1130 3230 00 000000 0000	2,830.70
			Totals for MUSIC & ARTS CENTER, INC	6,039.70
NICOR GAS	01-61-78-10005 0	Gas Service for Transportation	40E001 2550 4650 00 000000 0000	165.69
NICOR GAS	01-61-78-10005 0	Gas Service for Transportation	40E001 2550 4650 00 000000 0000	169.45
			Totals for NICOR GAS	335.14
NIHIP	August 2023 Fina	Medical Claims	10E001 2320 2250 00 000000 0000	167.32
NIHIP	August 2023 Fina	Medical Claims	10E002 1130 2210 00 000000 0000	133.76
NIHIP	August 2023 Fina	Medical Claims	10E002 1130 2220 00 000000 0000	14,310.95
NIHIP	August 2023 Fina	Medical Claims	20E001 2540 2210 00 000000 0000	-5.32
NIHIP	August 2023 Fina	Medical Claims	20E001 2540 2220 00 000000 0000	-1,906.72
			Totals for NIHIP	12,699.99
NORTHWESTERN ILLINOI	240008	FY24 Q1 Contractual Service Fees	10E001 4120 3190 00 462000 0000	150,318.88
			Totals for NORTHWESTERN ILLINOIS ASSOCIA	150,318.88
OFFICE DEPOT/ODP BUS	321411771001	B&G Office Supplies	20E001 2540 4110 00 000000 0000	218.93
OFFICE DEPOT/ODP BUS	322116267001	B&G Office Supplies	20E001 2540 4110 00 000000 0000	3.16
OFFICE DEPOT/ODP BUS	321411771002	B&G Office Supplies	20E001 2540 4110 00 000000 0000	17.59
OFFICE DEPOT/ODP BUS	316573635001	General Supplies	10E004 1110 4100 00 000000 0000	34.50
OFFICE DEPOT/ODP BUS	316618606001	General Supplies	10E004 1110 4100 00 000000 0000	119.99
OFFICE DEPOT/ODP BUS	316618603001	General Supplies	10E004 1110 4100 00 000000 0000	374.10
			Totals for OFFICE DEPOT/ODP BUSINESS SOL	768.27
ORKIN EXTERMINATING	242187798	Orkin Service PV	20E001 2540 3100 00 000000 0000	8.26

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
ORKIN EXTERMINATING	243379043	Orkin Service PV	20E001 2540 3100 00 000000 0000	111.42
			Totals for ORKIN EXTERMINATING	119.68
PACE ANALYTICAL SERV	I9561908	Water Testing Results CMS	20E001 2540 3100 00 000000 0000	291.30
			Totals for PACE ANALYTICAL SERVICES, LLC	291.30
PARDRIDGE INSURANCE,	161	Treasurers Bond 7/23-6/25	10E001 2310 3810 00 000000 0000	13,320.00
PARDRIDGE INSURANCE,	155	Renewal of Highway Permit Bond	10E001 2520 3190 00 000000 0000	75.00
			Totals for PARDRIDGE INSURANCE, INC	13,395.00
PARRA, ROBERTO	Jul 2023	Reimb for mileage July 2023	10E001 2660 3320 00 000000 0000	189.28
			Totals for PARRA, ROBERTO	189.28
PASZT, ALEXANDRA	Jul 27	CMS Diabetic Care Training Reimbursement	10E003 2410 6400 00 000000 0000	35.00
PASZT, ALEXANDRA	Aug 7	Beginning of year supplies for teacher breakfast, luncheon, and Comet Connections Social	10E003 2410 4100 00 000000 0000	163.75
			Totals for PASZT, ALEXANDRA	198.75
PAYK12	5069	Athletics All Family Sports Pass Cards	10E002 1500 4100 00 000000 0000	172.00
			Totals for PAYK12	172.00
PEARSON NCS	22263632	MS Office / MOS Bundle	10E002 1130 4100 00 322000 0000	1,654.99
PEARSON NCS	22263632	MS Office / MOS Bundle	10E002 2230 4100 00 322000 0000	5,299.00
			Totals for PEARSON NCS	6,953.99
PEERLESS NETWORK, IN	25563	Phones	20E001 2540 3400 00 000000 0000	-155.48
PEERLESS NETWORK, IN	28011	Phones	20E001 2540 3400 00 000000 0000	1,079.17
PEERLESS NETWORK, IN	30427	Phones	20E001 2540 3400 00 000000 0000	1,077.17
			Totals for PEERLESS NETWORK, INC.	2,000.86
PEPSI COLA GEN BOT I	97169305	CHS Athletics Pepsi order, DO Pepsi order	10E001 2520 4100 00 000000 0000	696.93
PEPSI COLA GEN BOT I	97169305	CHS Athletics Pepsi order, DO Pepsi order	10E002 2410 4100 00 000000 0000	229.68
PEPSI COLA GEN BOT I	97169305	CHS Athletics Pepsi order, DO Pepsi order	10E002 1500 4900 00 000000 0000	920.03
			Totals for PEPSI COLA GEN BOT INC	1,846.64
PINNACLE DECORATING,	11938	Taping for Renovation Project DO	20E001 2540 3100 00 000000 0000	10,233.36
			Totals for PINNACLE DECORATING, INC	10,233.36
PITNEY BOWES GLOBAL	3106204145	Postage Meter CHS	10E001 2410 3250 00 000000 0000	215.82
PITNEY BOWES GLOBAL	3106203345	Postage Meter PKMS	10E001 2410 3250 00 000000 0000	117.00
PITNEY BOWES GLOBAL	3106204003	Postage Meter CT	10E001 2410 3250 00 000000 0000	138.00
PITNEY BOWES GLOBAL	1023396859	Postage Meter DO	10E001 2410 3250 00 000000 0000	182.58
			Totals for PITNEY BOWES GLOBAL FINANCIAL	653.40
POLOWY, DANIEL	Jul 19	Reimb for All Staff GCN Training Breakfast	20E001 2540 4110 00 000000 0000	186.74
			Totals for POLOWY, DANIEL	186.74
POMP'S TIRE SERVICE	640109606	Grounds Supplies	20E001 2540 4120 00 000000 0000	273.29
			Totals for POMP'S TIRE SERVICE	273.29

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
PORTO, LINDSEY	Aug 2023	Transportation Staff T-Shirts	40E001 2550 4100 00 000000 0000	1,120.00
			Totals for PORTO, LINDSEY	1,120.00
PORTO, PAMELA	Aug 3	Reimb Driver Institute Fruit & Cheese Trays	40E001 2550 4900 00 000000 0000	48.83
PORTO, PAMELA	Jul 31	Reimb for National Night Out Supplies	40E001 2550 4900 00 000000 0000	37.24
PORTO, PAMELA	Aug 2	Reimb for Driver Orientation Refreshments	40E001 2550 4900 00 000000 0000	1.09
PORTO, PAMELA	Aug 2a	Reimb for Driver Orientation Refreshments	40E001 2550 4900 00 000000 0000	257.84
PORTO, PAMELA	Aug 2b	Reimb for Table Clothes	40E001 2550 4110 00 000000 0000	15.19
			Totals for PORTO, PAMELA	360.19
PRAIRIE RIDGE HIGH S	23/24	CHS Athletics Fox Valley Conference Fees 2023-2024	10E002 1500 6400 00 000000 0000	7,300.00
			Totals for PRAIRIE RIDGE HIGH SCHOOL	7,300.00
PRICE, CURTIS	Jul 18	Reimbursement for IADA Membership	10E002 1500 6400 00 000000 0000	83.20
			Totals for PRICE, CURTIS	83.20
PRIME CONSTRUCTION,	P23-105	Sink Hole Repair CMS	20E001 2540 3230 00 000000 0000	1,060.00
			Totals for PRIME CONSTRUCTION, INC	1,060.00
PRINT TRANSFORMATION	21168	CHS Trophy Case Panels	10E002 1500 4100 00 000000 0000	3,136.00
			Totals for PRINT TRANSFORMATIONS	3,136.00
RALPH HELM INC	380880	Grounds Supplies	20E001 2540 4120 00 000000 0000	166.45
RALPH HELM INC	382211	Grounds Supplies motor for soccer water wheel	20E001 2540 4120 00 000000 0000	544.99
RALPH HELM INC	382145	Grounds Supplies motor for soccer water wheel returned	20E001 2540 4120 00 000000 0000	-469.95
			Totals for RALPH HELM INC	241.49
RAY SCHRIEBER DISPOS	325	Roll Off Dumpster and Yard Waste Dumpster	20E001 2540 3210 00 000000 0000	2,790.00
			Totals for RAY SCHRIEBER DISPOSAL CO	2,790.00
REALLY GOOD STUFF	8234583	Classroom Supplies	10E010 1110 4100 00 000000 0000	123.93
			Totals for REALLY GOOD STUFF	123.93
ROADWAY TOWING & SER	24146	Safety Lane	40E001 2550 6400 00 000000 0000	282.00
			Totals for ROADWAY TOWING & SERVICE, INC	282.00
ROCHESTER 100 INC	INV054440	Nicky folders, Supplies	10E011 1120 4900 00 000000 0000	450.00
			Totals for ROCHESTER 100 INC	450.00
ROUTE 47 TRANSPORTAT	Jul 2023	Private Transportation July 2023	40E001 2550 3310 00 000000 0000	3,600.00
ROUTE 47 TRANSPORTAT	Jul 2023a	Private Transportation July 2023	40E001 2550 3310 00 000000 0000	3,060.00
			Totals for ROUTE 47 TRANSPORTATION SERVI	6,660.00
SATARII, INC	IVT25619	Swivl - Reflectivity Individual 1 year license	10E002 1130 3100 00 474500 0000	85.00
			Totals for SATARII, INC	85.00

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
SCHINDLER ELEVATOR C	9170254112	Elevator Maintenance CHS PKMS CT	20E001 2540 3100 00 000000 0000	7,337.34
SCHINDLER ELEVATOR C	9170252361	Elevator Preventative Maintenance CT CHS PKMS	20E001 2540 3100 00 000000 0000	7,337.34
SCHINDLER ELEVATOR C	9100773974	Elevator Preventative Maintenance CHS	20E001 2540 3100 00 000000 0000	171.59
SCHINDLER ELEVATOR C	9100773180	Elevator Preventative Maintenance PKMS	20E001 2540 3100 00 000000 0000	171.59
SCHINDLER ELEVATOR C	9100773199	Elevator Preventative Maintenance CT	20E001 2540 3100 00 000000 0000	171.59
			Totals for SCHINDLER ELEVATOR CORPORATIO	15,189.45
SCHOLASTIC CLASSROOM	M7380433	Supplies	10E011 1120 4100 00 000000 0000	1,362.57
			Totals for SCHOLASTIC CLASSROOM MAGAZINE	1,362.57
SCHOOL HEALTH CORPOR	1519192-00	Calibration check on all district audiometers	10E002 1130 4250 00 000000 0000	30.00
SCHOOL HEALTH CORPOR	1519192-00	Calibration check on all district audiometers	10E003 1120 4250 00 000000 0000	30.00
SCHOOL HEALTH CORPOR	1519192-00	Calibration check on all district audiometers	10E004 1110 4250 00 000000 0000	30.00
SCHOOL HEALTH CORPOR	1519192-00	Calibration check on all district audiometers	10E005 1110 4250 00 000000 0000	93.99
SCHOOL HEALTH CORPOR	1519192-00	Calibration check on all district audiometers	10E008 1110 4250 00 000000 0000	30.00
SCHOOL HEALTH CORPOR	1519192-00	Calibration check on all district audiometers	10E010 1110 4250 00 000000 0000	30.00
SCHOOL HEALTH CORPOR	1519192-00	Calibration check on all district audiometers	10E011 1120 4250 00 000000 0000	30.00
			Totals for SCHOOL HEALTH CORPORATION	273.99
SCHOOL SERVICE COMPA	44929	Supplies, admit or excuse pass	10E011 2410 4100 00 000000 0000	265.24
			Totals for SCHOOL SERVICE COMPANY INC	265.24
SCHOOL SPECIALTY LLC	208132670051	File Cabinets for Transportation Office	40E001 2550 4110 00 000000 0000	2,598.96
SCHOOL SPECIALTY LLC	208132563948	Supplies, paper rolls	10E011 1120 4100 00 000000 0000	141.48
SCHOOL SPECIALTY LLC	208132563861	Supplies	10E011 1120 4100 00 000000 0000	417.90
			Totals for SCHOOL SPECIALTY LLC	3,158.34
SCHOOLBELLS LTD	1459	Private Transportation	40E001 2550 3310 00 000000 0000	7,671.00
SCHOOLBELLS LTD	1470	Private Transportation July 2023	40E001 2550 3310 00 000000 0000	1,292.00
			Totals for SCHOOLBELLS LTD	8,963.00
SCHOOLINKS, INC	INV-0445	SchooLinks with implementation	10E002 1130 3190 00 000000 0000	10,795.64
SCHOOLINKS, INC	INV-0445	SchooLinks with implementation	10E003 1120 3190 00 000000 0000	3,719.36
SCHOOLINKS, INC	INV-0445	SchooLinks with implementation	10E002 2120 3100 00 474500 0000	8,696.00
			Totals for SCHOOLINKS, INC	23,211.00
SCHREUR, LAMBERTUS	July 2023	Reimb for mileage July 2023	10E001 2660 3320 00 000000 0000	41.20
			Totals for SCHREUR, LAMBERTUS	41.20
SEAL & SNOW, INC	Aug 2023	Sealcoating Parking Lot, Transportation	20E001 2540 3230 00 000000 0000	30,280.20
			Totals for SEAL & SNOW, INC	30,280.20
SEAL OF ILLINOIS	11806	Monthly Tuition July 2023	10E001 1912 6700 00 000000 0000	2,840.90

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
SEAL OF ILLINOIS	11791	Monthly Tuition July 2023	10E001 1912 6700 00 000000 0000	6,245.90
			Totals for SEAL OF ILLINOIS	9,086.80
SERGIOS AUTO BODY	5373	Auto Body Car Repair	40E001 2550 3230 00 000000 0000	1,232.60
			Totals for SERGIOS AUTO BODY	1,232.60
SERVICE CONCEPTS, IN	31667	Backflow Annual Inspections	20E001 2540 3100 00 000000 0000	100.00
SERVICE CONCEPTS, IN	31673	Backflow Annual Inspections	20E001 2540 3100 00 000000 0000	100.00
SERVICE CONCEPTS, IN	31669	Backflow Annual Inspections	20E001 2540 3100 00 000000 0000	200.00
SERVICE CONCEPTS, IN	31668	Backflow Annual Inspections	20E001 2540 3100 00 000000 0000	200.00
SERVICE CONCEPTS, IN	31670	Backflow Annual Inspections	20E001 2540 3100 00 000000 0000	584.75
SERVICE CONCEPTS, IN	31671	Backflow Annual Inspections	20E001 2540 3100 00 000000 0000	584.75
SERVICE CONCEPTS, IN	31672	Backflow Annual Inspections	20E001 2540 3100 00 000000 0000	600.00
SERVICE CONCEPTS, IN	31666	Maintenance Supplies, new gas meter and connections	20E001 2540 3100 00 000000 0000	3,628.70
SERVICE CONCEPTS, IN	31674	Maintenance Supplies	20E001 2540 3100 00 000000 0000	0.00
SERVICE CONCEPTS, IN	31717	Maintenance Supplies	20E001 2540 4110 00 000000 0000	164.25
SERVICE CONCEPTS, IN	31718	Maintenance Supplies	20E001 2540 4110 00 000000 0000	164.25
SERVICE CONCEPTS, IN	31716	Backflow Testing	20E001 2540 3100 00 000000 0000	200.00
SERVICE CONCEPTS, IN	31719	Maintenance Supplies	20E001 2540 4110 00 000000 0000	265.22
SERVICE CONCEPTS, IN	31762	Maintenance Supplies	20E001 2540 4110 00 000000 0000	437.81
SERVICE CONCEPTS, IN	31761	Maintenance Supplies, bearing assembly PKMS	20E001 2540 7100 00 000000 0000	1,314.23
SERVICE CONCEPTS, IN	31760	Maintenance Supplies, condenser motor	20E001 2540 7100 00 000000 0000	1,447.14
SERVICE CONCEPTS, IN	31759	Maintenance Supplies, regulator CHS	20E001 2540 7100 00 000000 0000	1,472.05
SERVICE CONCEPTS, IN	31720	Repiped and De-Scaled Booster Heater at PV	10E008 2560 3230 00 000000 0000	268.83
SERVICE CONCEPTS, IN	31815	Maintenance Supplies	20E001 2540 4110 00 000000 0000	54.75
SERVICE CONCEPTS, IN	31816	Maintenance Supplies	20E001 2540 4110 00 000000 0000	234.74
SERVICE CONCEPTS, IN	31814	Maintenance Supplies	20E001 2540 4110 00 000000 0000	496.56
SERVICE CONCEPTS, IN	31801	Roof Top Unit Install LL	20E001 2540 5400 00 000000 0000	35,965.60
SERVICE CONCEPTS, IN	31802	Roof Top Unit Install DO	20E001 2540 5400 00 000000 0000	65,621.16
SERVICE CONCEPTS, IN	31817	Maintenance Supplies	20E001 2540 3100 00 000000 0000	0.00
			Totals for SERVICE CONCEPTS, INC	114,104.79
SERVICE SANITATION I	8666110	Service of Port O Lets and Mobile Classrooms PKMS	20E001 2540 3100 00 000000 0000	238.30
SERVICE SANITATION I	8666109	Service of Port O Lets and Mobile Classrooms CMS	20E001 2540 3100 00 000000 0000	377.40
SERVICE SANITATION I	8666115	Service of Port O Lets and Mobile Classrooms LL	20E001 2540 3100 00 000000 0000	564.30
SERVICE SANITATION I	8666108	Service of Port O Lets and Mobile Classrooms CHS	20E001 2540 3100 00 000000 0000	695.40
SERVICE SANITATION I	8666111	Service of Port O Lets and Mobile Classrooms CHS	20E001 2540 3100 00 000000 0000	794.70
SERVICE SANITATION I	8666112	Service of Port O Lets and Mobile Classrooms CT	20E001 2540 3100 00 000000 0000	1,111.50
SERVICE SANITATION I	8666113	Service of Port O Lets and Mobile Classrooms HBT	20E001 2540 3100 00 000000 0000	1,111.50
SERVICE SANITATION I	8666114	Service of Port O Lets and Mobile Classrooms PV	20E001 2540 3100 00 000000 0000	1,111.50
			Totals for SERVICE SANITATION INC	6,004.60
SHERWIN-WILLIAMS CO	8019-9	Maintenance Supplies	20E001 2540 4110 00 000000 0000	667.86

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
SHERWIN-WILLIAMS CO	8577-1	Maintenance Supplies	20E001 2540 4110 00 000000 0000	1,262.44
SHERWIN-WILLIAMS CO	8579-7	Maintenance Supplies	20E001 2540 4110 00 000000 0000	-172.48
			Totals for SHERWIN-WILLIAMS CO	1,757.82
SIDDIQUI, SARIM	Jul 2023	Reimb mileage July 2023	10E001 2660 3320 00 000000 0000	9.04
			Totals for SIDDIQUI, SARIM	9.04
SKYWARD ACCOUNTING D	226235	Skyward esign	10E001 2520 3100 00 000000 0000	250.00
			Totals for SKYWARD ACCOUNTING DEPT	250.00
SPARE WHEELS TRANSPO	27010	Private Transportation July 2023	40E001 2550 3310 00 000000 0000	3,746.58
SPARE WHEELS TRANSPO	26969	Private Transportation June 2023	40E001 2550 3310 00 000000 0000	3,753.43
			Totals for SPARE WHEELS TRANSPORTATION C	7,500.01
SPECIALIZED EDUCATIO	INV169276	Monthly tuition May 2023	10E001 1912 6700 00 000000 0000	3,098.00
SPECIALIZED EDUCATIO	INV169161	Monthly tuition June 2023	10E001 1912 6700 00 000000 0000	14,425.74
SPECIALIZED EDUCATIO	INV169596	Monthly tuition July 2023	10E001 1912 6700 00 000000 0000	3,434.70
			Totals for SPECIALIZED EDUCATION OF ILLI	20,958.44
SPORTS IMPORTS, INC	INV10978	CHS Athletics Volleyball Equipment	10E002 1500 4100 00 000000 0000	1,041.30
SPORTS IMPORTS, INC	INV10916	CHS Athletics Volleyball Equipment	10E002 1500 4100 00 000000 0000	354.25
			Totals for SPORTS IMPORTS, INC	1,395.55
STOVER, GAIL	Aug 10a	Reimb. for Supplies	10E001 2520 4100 00 000000 0000	72.36
			Totals for STOVER, GAIL	72.36
STROH, TERRY	Jun 30	Fuel Reimbursement	40E001 2550 4640 00 000000 0000	152.00
			Totals for STROH, TERRY	152.00
STUKENT, INC	18449	Stukent renewal 2023-2024	10E002 1130 3100 00 474500 0000	1,000.00
			Totals for STUKENT, INC	1,000.00
SUCCESS BY DESIGN IN	194481	Supplies	10E011 1120 4900 00 000000 0000	2,746.00
			Totals for SUCCESS BY DESIGN INC	2,746.00
TEACHER'S DISCOVERY	193170	German folders	10E002 1130 4100 00 000000 0000	90.99
TEACHER'S DISCOVERY	193157	FL supplies	10E002 1130 4100 00 000000 0000	26.98
			Totals for TEACHER'S DISCOVERY	117.97
THE VILLAGE TUTORS	25389	Tutoring	10E001 1200 3140 00 462000 0000	675.00
			Totals for THE VILLAGE TUTORS	675.00
THOMSON REUTERS-WEST	848768350	Clear Software 23-24	10E001 2310 3100 00 000000 0000	772.26
			Totals for THOMSON REUTERS-WEST	772.26
UNCHARTED LEARNING N	23240131	INCubatoredu-annual renewal fee	10E002 1130 3100 00 474500 0000	7,500.00
UNCHARTED LEARNING N	23240131	INCubatoredu-annual renewal fee	10E002 1130 3100 00 322000 0000	5,900.00
			Totals for UNCHARTED LEARNING NFP	13,400.00
UNIQUE PRODUCTS & SE	450417-1	Custodial Supplies	20E001 2540 4100 00 000000 0000	1,710.00
UNIQUE PRODUCTS & SE	452245	Custodial Supplies, return	20E001 2540 4100 00 000000 0000	0.00
			Totals for UNIQUE PRODUCTS & SERVICE COR	1,710.00
UNITED STATES AWARDS	INV84332	Athletic Awards for 2023-2024	10E002 1500 4100 00 000000 0000	1,052.16

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
		School Year		
UNITED STATES AWARDS	INV84482	Partial Return Athletic Awards for 2023-2024 School Year	10E002 1500 4100 00 000000 0000	0.00
			Totals for UNITED STATES AWARDS, INC	1,052.16
UNITY SCHOOL BUS PAR	555727-IN	Economy Broom Heads w/ Handles	40E001 2550 4100 00 000000 0000	22.50
			Totals for UNITY SCHOOL BUS PARTS	22.50
US BANK EQUIPMENT FI	506065838	Copiers	10E001 2410 3250 00 000000 0000	7,437.27
			Totals for US BANK EQUIPMENT FINANCE, IN	7,437.27
VAUGHN, MICHELLE	Jun 2023	Reimb for Mileage June 2023	10E001 1205 3320 00 000000 0000	116.97
			Totals for VAUGHN, MICHELLE	116.97
VERIZON WIRELESS SER	9939755883	B & G Cell Phone MiFi Emergency Phones	20E001 2540 3400 00 000000 0000	992.40
			Totals for VERIZON WIRELESS SERVICES LLC	992.40
VEX ROBOTICS, INC	671808	Metal & Hardware Kit, Advanced Mechanics and Motion Kit, Rubber Shaft Collar(30-Pack), Tank Tread Kit	10E003 1120 4100 00 000000 0000	881.44
			Totals for VEX ROBOTICS, INC	881.44
VILLAGE OF BURLINGTO	119 07-23	Water Service DO	20E001 2540 3700 00 000000 0000	53.27
VILLAGE OF BURLINGTO	119 08-23	Water Service DO	20E001 2540 3700 00 000000 0000	48.50
			Totals for VILLAGE OF BURLINGTON	101.77
VIRCO INC	92020637	Lunchroom Tables for CMS	20E001 2540 7100 00 000000 0000	9,124.56
VIRCO INC	92020636	Chairs	10E011 2410 4100 00 000000 0000	3,398.22
VIRCO INC	92020635	Furniture for New Maintenance Building, glass marker board	20E001 2540 7100 00 000000 0000	1,729.83
VIRCO INC	92018811	Furniture for New Maintenance Building, Chairs	20E001 2540 5400 00 000000 0000	9,250.08
			Totals for VIRCO INC	23,502.69
VONSCHNASE, JESSICA	May 13	Reimb for supplies for staff meeting	10E001 2560 4100 00 000000 0000	85.72
			Totals for VONSCHNASE, JESSICA	85.72
WAKOH WEAR INC	2023-0147	Supplies	10E011 1500 4100 00 000000 0000	120.00
			Totals for WAKOH WEAR INC	120.00
WAREHOUSE DIRECT	5528638-0	Athletics Office supplies	10E002 1500 4100 00 000000 0000	81.31
			Totals for WAREHOUSE DIRECT	81.31
WELLS, HALEY	Uniform FY24	2023-2024 Uniform Reimbursement	20E002 2540 4110 00 000000 0000	47.96
			Totals for WELLS, HALEY	47.96
WILLIAMS SCOTSMAN	9018302035	CHS ALS Mobile Rental	20E001 2540 3100 00 000000 0000	828.42
			Totals for WILLIAMS SCOTSMAN	828.42
			Totals for checks	2,034,992.98

F U N D S U M M A R Y

FUND	DESCRIPTION	BALANCE SHEET	REVENUE	EXPENSE	TOTAL
10	EDUCATIONAL FUND	0.00	205.50	1,248,167.61	1,248,373.11
20	OPERATIONS AND MAINTENANCE	0.00	0.00	718,811.52	718,811.52
40	TRANSPORTATION FUND	0.00	0.00	49,613.22	49,613.22
80	TORT FUND	0.00	0.00	18,195.13	18,195.13
*** Fund Summary Totals ***		0.00	205.50	2,034,787.48	2,034,992.98

********** End of report **********

VENDOR	INVOICE #	DESCRIPTION	ACCOUNT NUMBER	AMOUNT
CORKY'S CATERING	Jul 19	Admin Retreat Lunches July 19	10E001 2520 4100 00 000000 0000	1,940.98
			Totals for CORKY'S CATERING	1,940.98
			Totals for checks	1,940.98

F U N D S U M M A R Y

FUND	DESCRIPTION	BALANCE SHEET	REVENUE	EXPENSE	TOTAL
10	EDUCATIONAL FUND	0.00	0.00	1,940.98	1,940.98
*** Fund Summary Totals ***		0.00	0.00	1,940.98	1,940.98

********** End of report **********

VENDOR	INVOICE #	DESCRIPTION	ACCOUNT NUMBER	AMOUNT
PINSTRIPES INC.	20792734 P	CHS Prom 2024 1st Deposit with Pinstripes	10E002 1500 3900 00 000000 0000	6,779.30
			Totals for PINSTRIPES INC.	6,779.30
			Totals for checks	6,779.30

F U N D S U M M A R Y

FUND	DESCRIPTION	BALANCE SHEET	REVENUE	EXPENSE	TOTAL
10	EDUCATIONAL FUND	0.00	0.00	6,779.30	6,779.30
*** Fund Summary Totals ***		0.00	0.00	6,779.30	6,779.30

********** End of report **********

FD	Description	July 2023-24 Beginning Balance	July 2023-24 Deposits	July 2023-24 Withdrawals	July 2023-24 Monthly Activity	Ending Balance
97	NKRVS CASH	428,177.64	14,528.00		14,528.00	442,705.64
97		428,177.64	14,528.00		14,528.00	442,705.64
	Grand Asset Totals	428,177.64	14,528.00		14,528.00	442,705.64

Number of Accounts: 1

********** End of report **********

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
CENTRAL COMMUNITY USD 301	Jun FY23 CTE	FY23 CTE June	97E110 4140 6400 03 322000	42,825.34
CENTRAL COMMUNITY USD 301	Jun FY23 Perkins	FY23 Perkins June	97E110 4140 6400 03 474500	9,987.62
			Totals for CENTRAL COMMUNITY USD 301	52,812.96
COMMUNITY UNIT SCHOOL DIST 300	Jun FY23 CTE	FY23 CTE June	97E110 4140 6400 02 322000	47,690.00
COMMUNITY UNIT SCHOOL DIST 300	Jun FY23 Perkins	FY23 Perkins June	97E110 4140 6400 02 474500	1,379.00
			Totals for COMMUNITY UNIT SCHOOL DIST 30	49,069.00
COMMUNITY UNIT SCHOOL DIST 303	Jul FY23 CTE	FY23 CTE July	97E110 4140 6400 04 322000	932.69
			Totals for COMMUNITY UNIT SCHOOL DIST 30	932.69
SCHOOL DISTRICT U-46	Jun FY23 CTE	FY23 CTE June	97E110 4140 6400 01 322000	13,972.69
SCHOOL DISTRICT U-46	Jul FY23 CTE	FY23 CTE July	97E110 4140 6400 01 322000	12,456.95
SCHOOL DISTRICT U-46	Jun FY23 Perkins	FY23 Perkins June	97E110 4140 6400 01 474500	14,910.94
SCHOOL DISTRICT U-46	Jul FY23 Perkins	FY23 Perkins July	97E110 4140 6400 01 474500	504.05
			Totals for SCHOOL DISTRICT U-46	41,844.63
			Totals for checks	144,659.28

F U N D S U M M A R Y

FUND	DESCRIPTION	BALANCE SHEET	REVENUE	EXPENSE	TOTAL
97	NORTHERN KANE REG VOC SYSTEM	0.00	0.00	144,659.28	144,659.28
*** Fund Summary Totals ***		0.00	0.00	144,659.28	144,659.28

********** End of report **********

Northern Kane County Regional Vocational System
Revenues and Expenditures Report
July 2023

Revenues

Source	Description	2023-24 Original Budget	% of Fund	July MTD	2023-24 FYTD	Budget Remaining	FYTD Percent
1999-00	Other Local Revenue	24,250.00	3.58%			24,250.00	0.00%
Total Local Revenues		**24,250.00**	**3.58%**	**-**	**-**	**24,250.00**	**0.00%**
3220-00	Career & Technical Education	1,320,526.00	63.88%			1,320,526.00	0.00%
3220-01	CTE Career Exploration	-	0.00%		-	-	0.00%
3220-02	CTE Educator Pathway	45,233.00	2.19%	-		45,233.00	0.00%
Total State Revenues		**1,365,759.00**	**66.07%**	**-**	**-**	**1,365,759.00**	**0.00%**
4745-00	Perkins V Grant	677,270.00	32.76%	14,528.00	14,528.00	662,742.00	2.15%
Total Federal Revenues		**677,270.00**	**32.76%**	**14,528.00**	**14,528.00**	**662,742.00**	**2.15%**
Total Revenues		**2,067,279.00**	**102.41%**	**14,528.00**	**14,528.00**	**2,052,751.00**	**0.70%**

Expenditures

Object	Description	2023-24 Original Budget	% of Fund	July MTD	2023-24 FYTD	Encumbered Amount	Budget Remaining	FYTD Percent
1000	Salaries	225,967.00	10.91%	-	-	-	225,967.00	0.00%
2000	Benefits	72,484.00	3.50%	-	-	-	72,484.00	0.00%
3000	Purchased Services	80,900.00	3.91%	-	-	-	80,900.00	0.00%
4000	Supplies	10,651.00	0.51%	-	-	-	10,651.00	0.00%
6000	Other/Dues/Fees	1,680,927.00	81.17%	-	-	-	1,680,927.00	0.00%
Total Expenditures		**2,070,929.00**	**100.00%**	**-**	**-**	**-**	**2,070,929.00**	**0.00%**

CENTRAL
UNIT SCHOOL DISTRICT 301

MEMORANDUM

TO: Dr. Esther Mongan, Superintendent, Board of Education

FROM: Daina Pflug, Business Manager

DATE: August 21, 2023

RE: Annual Temporary Facility Resolution Approval

The Board of Education annually approves the usage of temporary facilities to be used in the connection with our schools. Included in your board packet are the Resolutions and Compliance Checklists for the Board of Education to certify and approve. Once approved, we will submit to the Kane County Regional Office of Education.

This approval includes the temporary mobile classroom units and storage units at the following locations:

- Lily Lake Grade School
- Howard B. Thomas Grade School
- Prairie View Grade School
- Country Trails Elementary School
- Central High School
- Transportation Offices behind Central Middle School (storage)
- District Office (storage)

TRANSMITTAL

Larson & Darby Group
Architecture Engineering Interiors

4949 Harrison Avenue, Suite 100
Rockford, Illinois 61108
Tel. (815) 484.0739 Fax (815) 229.9867
E-mail: ldg@larsondarby.com

TO: Mr. Dan Polowy
Director of Facility Operations
Central CUSD 301
44W303 Plato Rd.
Burlington, Il. 60109

DATE: 8-9-23

RE: Temporary Facilities Inspections

L&D#: 32142

WE ARE TRANSMITTING THE FOLLOWING MATERIAL:

Herewith__X__
Under Separate Cover_____
No Enclosure_____

VIA: _____U.S. Mail __X__ L&D Messenger
_____UPS _____ Your Messenger
_____Express _____ Other

No. Copies	Subject	STATUS					
		For Review & Signature	Reviewed	Rejected	Furnish As Corrected	Revise & Resubmit	For Your Use
1	All 7 Temp. facilities Inspection ROE Paperwork & Occupancy Permit Applications (CT, PV, LL, HBT, CHS, Trans & Admin Bldg. Units)	X					XThese

Remarks: These each require the signature of the Superintendent, Board President twice and Board Secretary. Then they can be submitted to the ROE.... keep a copy for your records.

By: **Stephen Nelson, AIA, LEED AP**
Larson & Darby Group - CEO

Copies: **File**

TEMPORARY FACILITY REPORT - Part I

Temporary Facility Elimination Plan

The Board of Education for CENTRAL CUSD 301
District Name and Number

in KANE County, IL, upon resolution adopted at a duly convened meeting, hereby

requests an approval for usage of temporary facility to be used in connection with the

COUNTRY TRAILS ELEM. SCHOOL located at 3701 HIGHLAND WOODS BLVD. ELGIN, IL. 60124
Name of School Building *Address of School Building*

until June 30, 2024.

This temporary facility will be used for:

- [x] Classrooms
- [ ] Storage
- [ ] Library
- [ ] Gymnasium
- [ ] Auditorium
- [ ] Other_____.

This temporary facility will be:

- [x] Relocatables
- [ ] Temporary rooms in: _____ _____.
Name of Location (rental of churches, etc)

Number of units, rooms or buildings to be used: (4) CLASSROOMS.

Number of pupils to be housed in temporary housing: +/- 100.

The Board of Education has diligently attempted to eliminate the need for this temporary facility by:
NEW FACILITY PLANNG, REALIGNMENT, BLDG. ADDITIONS... REFERENDUM... GROWTH STILL COMING.

What is the plan for elimination of the code deficiencies to bring this facility into compliance with 23 Ill. Adm. Code, Part 180 or to eliminate the need to use this facility?
REFERENDUM VOTE, NEW FACILITIES, REALIGNMENT

This plan will be accomplished by UNCERTAIN.
Date

_____ _____ _____ _____
Date *Signature of Board President* *Date* *Signature of Board Secretary*

I have reviewed the request of School District No. _____, and approve the request for temporary housing as submitted by the Board of Education and certified by their architect/engineer.

_____ _____
Date *Signature of Regional Superintendent*

(3/09) Form 36-26 (Prescribed by the Regional Superintendent for local board use) 180.230 c)

TEMPORARY FACILITY REPORT - Part II

Temporary Facility Checklist

District Name/Number			Building Name		
CENTRAL CUSD 301			COUNTRY TRAILS ELEM. SCHOOL		
Number of Units	Year Originally Constructed	Area Square Feet	Enrollment	Grade Level	Number of years in use
(4) UNITS	2022	3360	+/- 100	BLDG. PK-5 4/5th	1

GROUPED.

COMPLIANCE			CHECK FOR THE FOLLOWING CONDITIONS
YES	NO	NA	
■	☐	☐	1. Was the unit constructed according to 77 IL Adm Code Part 880 and the seal of approval from IDPH posted as required?
■	☐	☐	2. Does the district have on file the compliance certificate from IDPH (pink copy)?
■	☐	☐	3. Architect/Engineer has verified with the IL Dept of Natural Resources/IDOT that the unit(s) is/are not located in a designated floodplain area.
■	☐	☐	4. Is the building securely anchored to the foundation as to withstand the wind load as described in ASCE 7-95?
■	☐	☐	5. Are there 2 exits on opposite sides of building?
■	☐	☐	6. Is there an interconnecting door between classrooms?
■	☐	☐	7. Is the building located in accordance with Section 175.120 of 23 IL Administrative Code, Part 175? (30 feet from adjacent building or separated by two-hour fire wall; or BOCA 705.2 20'-0" or fire wall)
■	☐	☐	8. Are the foundation walls maintained plumb and free from open cracks and breaks and kept in such condition as to prevent entry of weather, animals and insects?
■	☐	☐	9. Is the enclosure between the floor and ground in good condition? (Tight to prevent entrance of weather, animals and insects)
■	☐	☐	10. Are the steel floor support members in good rust-free condition?
■	☐	☐	11. Is the general exterior appearance of the building in an acceptable, well-maintained condition free of loose strips or battens?
■	☐	☐	12. Is the roof and flashing in good condition?
■	☐	☐	14. Are stair tread and ramps maintained with non-slip finish and platforms in good condition?
■	☐	☐	15. Are the restrooms clean, adequate and in operable condition and properly ventilated?
■	☐	☐	16. Are the plumbing fixtures properly installed and maintained in working order, free from leaks and defects?
■	☐	☐	17. Are the lighting fixtures properly maintained, complete with lenses and louvers?
■	☐	☐	18. Do the doors lock securely without additional locks, bolts or chains?
■	☐	☐	19. Are doors equipped with panic hardware (If occupancy is over 100 occupants)
■	☐	☐	20. When building is occupied, are all the doors free from devices or wedges to prevent normal operation?
■	☐	☐	21. Are screened or barred windows easily opened from inside without keys or tools?
■	☐	☐	22. Is the exit lighting system used and all exit lights operable when the building is occupied? (rooms/corridors with more than 2 doors)
■	☐	☐	23. Is the building equipped with an approved operable alarm and detector system?
■	☐	☐	24. Are utility shut-offs properly and clearly marked?
■	☐	☐	25. Is all fuel-burning and heating equipment (flues, ducts, pumps, etc.) maintained and in serviceable condition?
■	☐	☐	26. Is automatic fuel-burning and heating equipment serviced annually by a qualified person?

■	☐	☐	27. Have all heat exchanges of forced warm air furnaces and unit heater been examined to determine that they are airtight to prevent carbon monoxide and other combustion gases from getting into occupied space?
■	☐	☐	28. Are all combustible waste materials disposed of daily from classroom and building?
■	☐	☐	29. Is the insulation material non-combustible and interior finishing flamespread 75 or less?
■	☐	☐	30. Are non-flammable cleaning materials used?
■	☐	☐	31. Are storerooms and closets free from waste accumulations and unnecessary materials?
■	☐	☐	32. Are enough fire extinguishers of approved type for intended use installed in the building? (75 feet max. from any point in the facility to a fire extinguisher.)
■	☐	☐	33. Have fire extinguishers been inspected and so tagged within the past year?
■	☐	☐	34. Is the temperature control of the heating and/or cooling system adequate?
■	☐	☐	35. Is the supply of fresh air adequate (classroom, assemblies and toilets) as required?

List all areas of noncompliance:

ARCHITECT

The State of Illinois licensed architect and/or engineer, employed by this district, has certified to this Board of Education that to the best of his/her knowledge and belief, the above mentioned structure will not present a health/life safety hazard to the students housed therein for the school year 20___ - 20___. Further, such architect and/or engineer has listed the area of noncompliance with the Health/Life Safety Code.

(Seal)

STATE OF ILLINOIS
STEPHEN M. NELSON
001-016066
LICENSED ARCHITECT

001-016066 — License Number
11·30·24 — Expiration Date

STEPHEN NELSON, AIA, LEED AP — Name and Signature of Architect/Engineer
LARSON & DARBY GROUP — Name of Firm
8·4·23 — Date of Inspection

SCHOOL DISTRICT

We hereby certify that this application accurately describes the work to be performed, and that, upon approval all work will be completed in accordance with this application and all applicable laws and regulations.

Date — Signature of President, Board of Education

Date — Signature of District Superintendent

REGIONAL SUPERINTENDENT

The above Annual Inspection Checklist for a temporary facility is hereby accepted as submitted.

Date — Signature Regional Superintendent

(3/09) Form 36-26 (Prescribed by the Regional Superintendent for local board use) 180.230 c) 4)

TEMPORARY FACILITY REPORT - Part I

Temporary Facility Elimination Plan

The Board of Education for CENTRAL CUSD 301
District Name and Number

in KANE County, IL, upon resolution adopted at a duly convened meeting, hereby

requests an approval for usage of temporary facility to be used in connection with the

PRAIRIE VIEW GRADE SCHOOL located at 10N630 NESLER RD. ELGIN, IL · 60124
Name of School Building *Address of School Building*

until June 30, 2024.

This temporary facility will be used for:

- [x] Classrooms
- [ ] Storage
- [ ] Library
- [ ] Gymnasium
- [ ] Auditorium
- [ ] Other_____.

This temporary facility will be:

- [x] Relocatables
- [ ] Temporary rooms in: _____ _____.
  Name of Location (rental of churches, etc)

Number of units, rooms or buildings to be used: (4) CLASSROOMS.

Number of pupils to be housed in temporary housing: +/- 100.

The Board of Education has diligently attempted to eliminate the need for this temporary facility by:
NEW FACILITY PLANNG, REALIGNMENT, BLDG. ADDITIONS... REFERENDUM... GROWTH STILL COMING.

What is the plan for elimination of the code deficiencies to bring this facility into compliance with 23 Ill. Adm. Code, Part 180 or to eliminate the need to use this facility?
REFERENDUM VOTE, NEW FACILITIES, REALIGNMENT

This plan will be accomplished by UNCERTAIN.
Date

_____ _____ _____ _____
Date *Signature of Board President* *Date* *Signature of Board Secretary*

I have reviewed the request of School District No. _____, and approve the request for temporary housing as submitted by the Board of Education and certified by their architect/engineer.

_____ _____
Date *Signature of Regional Superintendent*

(3/09) Form 36-26 (Prescribed by the Regional Superintendent for local board use) 180.230 c)

TEMPORARY FACILITY REPORT - Part II

Temporary Facility Checklist

District Name/Number			Building Name		
CENTRAL CUSD 301			PRAIRIE VIEW GRADE SCHOOL		
Number of Units	Year Originally Constructed	Area Square Feet	Enrollment	Grade Level	Number of years in use
(4) UNITS	2022	3360	+/- 100	BLDG PK-5 4/5TH	1

GROUPED.

COMPLIANCE			CHECK FOR THE FOLLOWING CONDITIONS
YES	NO	NA	
■	☐	☐	1. Was the unit constructed according to 77 IL Adm Code Part 880 and the seal of approval from IDPH posted as required?
■	☐	☐	2. Does the district have on file the compliance certificate from IDPH (pink copy)?
■	☐	☐	3. Architect/Engineer has verified with the IL Dept of Natural Resources/IDOT that the unit(s) is/are not located in a designated floodplain area.
■	☐	☐	4. Is the building securely anchored to the foundation as to withstand the wind load as described in ASCE 7-95?
■	☐	☐	5. Are there 2 exits on opposite sides of building?
■	☐	☐	6. Is there an interconnecting door between classrooms?
■	☐	☐	7. Is the building located in accordance with Section 175.120 of 23 IL Administrative Code, Part 175? (30 feet from adjacent building or separated by two-hour fire wall; or BOCA 705.2 20'-0" or fire wall)
■	☐	☐	8. Are the foundation walls maintained plumb and free from open cracks and breaks and kept in such condition as to prevent entry of weather, animals and insects?
■	☐	☐	9. Is the enclosure between the floor and ground in good condition? (Tight to prevent entrance of weather, animals and insects)
■	☐	☐	10. Are the steel floor support members in good rust-free condition?
■	☐	☐	11. Is the general exterior appearance of the building in an acceptable, well-maintained condition free of loose strips or battens?
■	☐	☐	12. Is the roof and flashing in good condition?
■	☐	☐	14. Are stair tread and ramps maintained with non-slip finish and platforms in good condition?
■	☐	☐	15. Are the restrooms clean, adequate and in operable condition and properly ventilated?
■	☐	☐	16. Are the plumbing fixtures properly installed and maintained in working order, free from leaks and defects?
■	☐	☐	17. Are the lighting fixtures properly maintained, complete with lenses and louvers?
■	☐	☐	18. Do the doors lock securely without additional locks, bolts or chains?
■	☐	☐	19. Are doors equipped with panic hardware (If occupancy is over 100 occupants)
■	☐	☐	20. When building is occupied, are all the doors free from devices or wedges to prevent normal operation?
■	☐	☐	21. Are screened or barred windows easily opened from inside without keys or tools?
■	☐	☐	22. Is the exit lighting system used and all exit lights operable when the building is occupied? (rooms/corridors with more than 2 doors)
■	☐	☐	23. Is the building equipped with an approved operable alarm and detector system?
■	☐	☐	24. Are utility shut-offs properly and clearly marked?
■	☐	☐	25. Is all fuel-burning and heating equipment (flues, ducts, pumps, etc.) maintained and in serviceable condition?
■	☐	☐	26. Is automatic fuel-burning and heating equipment serviced annually by a qualified person?

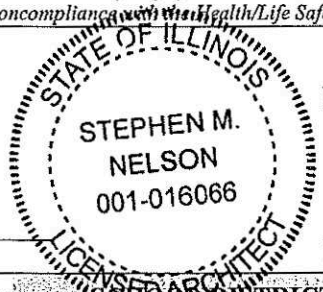
■	☐	☐	27. Have all heat exchanges of forced warm air furnaces and unit heater been examined to determine that they are airtight to prevent carbon monoxide and other combustion gases from getting into occupied space?
■	☐	☐	28. Are all combustible waste materials disposed of daily from classroom and building?
■	☐	☐	29. Is the insulation material non-combustible and interior finishing flamespread 75 or less?
■	☐	☐	30. Are non-flammable cleaning materials used?
■	☐	☐	31. Are storerooms and closets free from waste accumulations and unnecessary materials?
■	☐	☐	32. Are enough fire extinguishers of approved type for intended use installed in the building? (75 feet max. from any point in the facility to a fire extinguisher.)
■	☐	☐	33. Have fire extinguishers been inspected and so tagged within the past year?
■	☐	☐	34. Is the temperature control of the heating and/or cooling system adequate?
■	☐	☐	35. Is the supply of fresh air adequate (classroom, assemblies and toilets) as required?

List all areas of noncompliance:

ARCHITECT

The State of Illinois licensed architect and/or engineer, employed by this district, has certified to this Board of Education that to the best of his/her knowledge and belief, the above mentioned structure will not present a health/life safety hazard to the students housed therein for the school year 20___ - 20___. Further, such architect and/or engineer has listed the area of noncompliance with the Health/Life Safety Code.

(Seal)



001-016066 — License Number

11·30·24 — Expiration Date

STEPHEN NELSON, AIA, LEED AP — Name and Signature of Architect/Engineer

LARSON & DARBY GROUP — Name of Firm

8·4·23 — Date of Inspection

SCHOOL DISTRICT

We hereby certify that this application accurately describes the work to be performed, and that, upon approval all work will be completed in accordance with this application and all applicable laws and regulations.

Date — Signature of President, Board of Education

Date — Signature of District Superintendent

REGIONAL SUPERINTENDENT

The above Annual Inspection Checklist for a temporary facility is hereby accepted as submitted.

Date — Signature Regional Superintendent

(3/09) Form 36-26 (Prescribed by the Regional Superintendent for local board use) 180.230 c) 4)

TEMPORARY FACILITY REPORT - Part I

Temporary Facility Elimination Plan

The Board of Education for CENTRAL CUSD 301
District Name and Number

in KANE County, IL, upon resolution adopted at a duly convened meeting, hereby

requests an approval for usage of temporary facility to be used in connection with the

HOWARD B. THOMAS GRADE SCHOOL located at 44W575 PLATO RD. BURLINGTON, IL. 60109
Name of School Building *Address of School Building*

until June 30, 2024.

This temporary facility will be used for:

- [x] Classrooms
- [ ] Storage
- [ ] Library
- [ ] Gymnasium
- [ ] Auditorium
- [ ] Other_____.

This temporary facility will be:

- [x] Relocatables
- [ ] Temporary rooms in: _____ _____.
Name of Location (rental of churches, etc)

Number of units, rooms or buildings to be used: (4) CLASSROOMS.

Number of pupils to be housed in temporary housing: +/- 100.

The Board of Education has diligently attempted to eliminate the need for this temporary facility by:
NEW FACILITY PLANNG, REALIGNMENT, BLDG. ADDITIONS... REFERENDUM... GROWTH STILL COMING.

What is the plan for elimination of the code deficiencies to bring this facility into compliance with 23 Ill. Adm. Code, Part 180 or to eliminate the need to use this facility?
REFERENDUM VOTE, NEW FACILITIES, REALIGNMENT

This plan will be accomplished by UNCERTAIN.
Date

Date *Signature of Board President* *Date* *Signature of Board Secretary*

I have reviewed the request of School District No. _____, and approve the request for temporary housing as submitted by the Board of Education and certified by their architect/engineer.

Date *Signature of Regional Superintendent*

(3/09) Form 36-26 (Prescribed by the Regional Superintendent for local board use) 180.230 c)

TEMPORARY FACILITY REPORT - Part II

Temporary Facility Checklist

District Name/Number			Building Name		
CENTRAL CUSD 301			HOWARD B. THOMAS GRADE SCHOOL		
Number of Units	Year Originally Constructed	Area Square Feet	Enrollment	Grade Level	Number of years in use
( ) UNITS	2022	3360	+/- 100	BLDG PK-5 4/5TH	1

GROUPED

COMPLIANCE			CHECK FOR THE FOLLOWING CONDITIONS
YES	NO	NA	
■	☐	☐	1. Was the unit constructed according to 77 IL Adm Code Part 880 and the seal of approval from IDPH posted as required?
■	☐	☐	2. Does the district have on file the compliance certificate from IDPH (pink copy)?
■	☐	☐	3. Architect/Engineer has verified with the IL Dept of Natural Resources/IDOT that the unit(s) is/are not located in a designated floodplain area.
■	☐	☐	4. Is the building securely anchored to the foundation as to withstand the wind load as described in ASCE 7-95?
■	☐	☐	5. Are there 2 exits on opposite sides of building?
■	☐	☐	6. Is there an interconnecting door between classrooms?
■	☐	☐	7. Is the building located in accordance with Section 175.120 of 23 IL Administrative Code, Part 175? (30 feet from adjacent building or separated by two-hour fire wall; or BOCA 705.2 20'-0" or fire wall)
■	☐	☐	8. Are the foundation walls maintained plumb and free from open cracks and breaks and kept in such condition as to prevent entry of weather, animals and insects?
■	☐	☐	9. Is the enclosure between the floor and ground in good condition? (Tight to prevent entrance of weather, animals and insects)
■	☐	☐	10. Are the steel floor support members in good rust-free condition?
■	☐	☐	11. Is the general exterior appearance of the building in an acceptable, well-maintained condition free of loose strips or battens?
■	☐	☐	12. Is the roof and flashing in good condition?
■	☐	☐	14. Are stair tread and ramps maintained with non-slip finish and platforms in good condition?
■	☐	☐	15. Are the restrooms clean, adequate and in operable condition and properly ventilated?
■	☐	☐	16. Are the plumbing fixtures properly installed and maintained in working order, free from leaks and defects?
■	☐	☐	17. Are the lighting fixtures properly maintained, complete with lenses and louvers?
■	☐	☐	18. Do the doors lock securely without additional locks, bolts or chains?
■	☐	☐	19. Are doors equipped with panic hardware (If occupancy is over 100 occupants)
■	☐	☐	20. When building is occupied, are all the doors free from devices or wedges to prevent normal operation?
■	☐	☐	21. Are screened or barred windows easily opened from inside without keys or tools?
■	☐	☐	22. Is the exit lighting system used and all exit lights operable when the building is occupied? (rooms/corridors with more than 2 doors)
■	☐	☐	23. Is the building equipped with an approved operable alarm and detector system?
■	☐	☐	24. Are utility shut-offs properly and clearly marked?
■	☐	☐	25. Is all fuel-burning and heating equipment (flues, ducts, pumps, etc.) maintained and in serviceable condition?
■	☐	☐	26. Is automatic fuel-burning and heating equipment serviced annually by a qualified person?

■	☐	☐	27. Have all heat exchanges of forced warm air furnaces and unit heater been examined to determine that they are airtight to prevent carbon monoxide and other combustion gases from getting into occupied space?
■	☐	☐	28. Are all combustible waste materials disposed of daily from classroom and building?
■	☐	☐	29. Is the insulation material non-combustible and interior finishing flamespread 75 or less?
■	☐	☐	30. Are non-flammable cleaning materials used?
■	☐	☐	31. Are storerooms and closets free from waste accumulations and unnecessary materials?
■	☐	☐	32. Are enough fire extinguishers of approved type for intended use installed in the building? (75 feet max. from any point in the facility to a fire extinguisher.)
■	☐	☐	33. Have fire extinguishers been inspected and so tagged within the past year?
■	☐	☐	34. Is the temperature control of the heating and/or cooling system adequate?
■	☐	☐	35. Is the supply of fresh air adequate (classroom, assemblies and toilets) as required?

List all areas of noncompliance:

ARCHITECT

The State of Illinois licensed architect and/or engineer, employed by this district, has certified to this Board of Education that to the best of his/her knowledge and belief, the above mentioned structure will not present a health/life safety hazard to the students housed therein for the school year 20___ - 20___. Further, such architect and/or engineer has listed the area of noncompliance with the Health/Life Safety Code.

(Seal)

STATE OF ILLINOIS
STEPHEN M. NELSON
001-016066
LICENSED ARCHITECT

001-016066 — License Number
11·30·24 — Expiration Date

STEPHEN NELSON, AIA, LEED AP — Name and Signature of Architect/Engineer
LARSON | DARBY GROUP — Name of Firm
8·4·23 — Date of Inspection

SCHOOL DISTRICT

We hereby certify that this application accurately describes the work to be performed, and that, upon approval all work will be completed in accordance with this application and all applicable laws and regulations.

Date — Signature of President, Board of Education

Date — Signature of District Superintendent

REGIONAL SUPERINTENDENT

The above Annual Inspection Checklist for a temporary facility is hereby accepted as submitted.

Date — Signature Regional Superintendent

(3/09) Form 36-26 (Prescribed by the Regional Superintendent for local board use) 180.230 c) 4)

TEMPORARY FACILITY REPORT - Part I

Temporary Facility Elimination Plan

The Board of Education for CENTRAL CUSD 301
District Name and Number

in KANE County, IL, upon resolution adopted at a duly convened meeting, hereby

requests an approval for usage of temporary facility to be used in connection with the

LILY LAKE GRADE SCHOOL located at 5N720 ROUTE 47 MAPLE PARK, IL. 60151
Name of School Building *Address of School Building*

until June 30, 2024.

This temporary facility will be used for:

- [x] Classrooms
- [ ] Storage
- [ ] Library
- [ ] Gymnasium
- [ ] Auditorium
- [ ] Other_____.

This temporary facility will be:

- [x] Relocatables
- [ ] Temporary rooms in: _____
Name of Location (rental of churches, etc)

Number of units, rooms or buildings to be used: (2) CLASSROOMS.

Number of pupils to be housed in temporary housing: +/- 50.

The Board of Education has diligently attempted to eliminate the need for this temporary facility by:
NEW FACILITY PLANNG, REALIGNMENT, BLDG. ADDITIONS... REFERENDUM... GROWTH STILL COMING.

What is the plan for elimination of the code deficiencies to bring this facility into compliance with 23 Ill. Adm. Code, Part 180 or to eliminate the need to use this facility?
REFERENDUM VOTE, NEW FACILITIES, REALIGNMENT

This plan will be accomplished by UNCERTAIN.
Date

Date *Signature of Board President* *Date* *Signature of Board Secretary*

I have reviewed the request of School District No. _____, and approve the request for temporary housing as submitted by the Board of Education and certified by their architect/engineer.

Date *Signature of Regional Superintendent*

(3/09) Form 36-26 (Prescribed by the Regional Superintendent for local board use) 180.230 c)

TEMPORARY FACILITY REPORT - Part II

Temporary Facility Checklist

District Name/Number			Building Name		
CENTRAL CUSD 301			LILY LAKE GRADE SCHOOL		
Number of Units	Year Originally Constructed	Area Square Feet	Enrollment	Grade Level	Number of years in use
(2) UNITS GROUPED	2022	1680	+/- 50	BLDG PK-5 4/5th	1

COMPLIANCE			CHECK FOR THE FOLLOWING CONDITIONS
YES	NO	NA	
■	☐	☐	1. Was the unit constructed according to 77 IL Adm Code Part 880 and the seal of approval from IDPH posted as required?
■	☐	☐	2. Does the district have on file the compliance certificate from IDPH (pink copy)?
■	☐	☐	3. Architect/Engineer has verified with the IL Dept of Natural Resources/IDOT that the unit(s) is/are not located in a designated floodplain area.
■	☐	☐	4. Is the building securely anchored to the foundation as to withstand the wind load as described in ASCE 7-95?
■	☐	☐	5. Are there 2 exits on opposite sides of building?
■	☐	☐	6. Is there an interconnecting door between classrooms?
■	☐	☐	7. Is the building located in accordance with Section 175.120 of 23 IL Administrative Code, Part 175? (30 feet from adjacent building or separated by two-hour fire wall; or BOCA 705.2 20'-0" or fire wall)
■	☐	☐	8. Are the foundation walls maintained plumb and free from open cracks and breaks and kept in such condition as to prevent entry of weather, animals and insects?
■	☐	☐	9. Is the enclosure between the floor and ground in good condition? (Tight to prevent entrance of weather, animals and insects)
■	☐	☐	10. Are the steel floor support members in good rust-free condition?
■	☐	☐	11. Is the general exterior appearance of the building in an acceptable, well-maintained condition free of loose strips or battens?
■	☐	☐	12. Is the roof and flashing in good condition?
■	☐	☐	14. Are stair tread and ramps maintained with non-slip finish and platforms in good condition?
■	☐	☐	15. Are the restrooms clean, adequate and in operable condition and properly ventilated?
■	☐	☐	16. Are the plumbing fixtures properly installed and maintained in working order, free from leaks and defects?
■	☐	☐	17. Are the lighting fixtures properly maintained, complete with lenses and louvers?
■	☐	☐	18. Do the doors lock securely without additional locks, bolts or chains?
■	☐	☐	19. Are doors equipped with panic hardware (If occupancy is over 100 occupants)
■	☐	☐	20. When building is occupied, are all the doors free from devices or wedges to prevent normal operation?
■	☐	☐	21. Are screened or barred windows easily opened from inside without keys or tools?
■	☐	☐	22. Is the exit lighting system used and all exit lights operable when the building is occupied? (rooms/corridors with more than 2 doors)
■	☐	☐	23. Is the building equipped with an approved operable alarm and detector system?
■	☐	☐	24. Are utility shut-offs properly and clearly marked?
■	☐	☐	25. Is all fuel-burning and heating equipment (flues, ducts, pumps, etc.) maintained and in serviceable condition?
■	☐	☐	26. Is automatic fuel-burning and heating equipment serviced annually by a qualified person?

■	☐	☐	27. Have all heat exchanges of forced warm air furnaces and unit heater been examined to determine that they are airtight to prevent carbon monoxide and other combustion gases from getting into occupied space?
■	☐	☐	28. Are all combustible waste materials disposed of daily from classroom and building?
■	☐	☐	29. Is the insulation material non-combustible and interior finishing flamespread 75 or less?
■	☐	☐	30. Are non-flammable cleaning materials used?
■	☐	☐	31. Are storerooms and closets free from waste accumulations and unnecessary materials?
■	☐	☐	32. Are enough fire extinguishers of approved type for intended use installed in the building? (75 feet max. from any point in the facility to a fire extinguisher.)
■	☐	☐	33. Have fire extinguishers been inspected and so tagged within the past year?
■	☐	☐	34. Is the temperature control of the heating and/or cooling system adequate?
■	☐	☐	35. Is the supply of fresh air adequate (classroom, assemblies and toilets) as required?

List all areas of noncompliance:

ARCHITECT

The State of Illinois licensed architect and/or engineer, employed by this district, has certified to this Board of Education that to the best of his/her knowledge and belief, the above mentioned structure will not present a health/life safety hazard to the students housed therein for the school year 20___ - 20___. Further, such architect and/or engineer has listed the area of noncompliance with the Health/Life Safety Code.

(Seal)

STATE OF ILLINOIS
STEPHEN M. NELSON
001-016066
LICENSED ARCHITECT

001-016066 — License Number
11·30·24 — Expiration Date

STEPHEN NELSON, AIA, LEED AP — Name and Signature of Architect/Engineer
LARSON : DARBY GROUP — Name of Firm
8·4·23 — Date of Inspection

SCHOOL DISTRICT

We hereby certify that this application accurately describes the work to be performed, and that, upon approval all work will be completed in accordance with this application and all applicable laws and regulations.

Date — Signature of President, Board of Education

Date — Signature of District Superintendent

REGIONAL SUPERINTENDENT

The above Annual Inspection Checklist for a temporary facility is hereby accepted as submitted.

Date — Signature Regional Superintendent

(3/09) Form 36-26 (Prescribed by the Regional Superintendent for local board use) 180.230 c) 4)

TEMPORARY FACILITY REPORT - Part I

Temporary Facility Elimination Plan

The Board of Education for CENTRAL CUSD 301
District Name and Number

in KANE County, IL, upon resolution adopted at a duly convened meeting, hereby

requests an approval for usage of temporary facility to be used in connection with the

CENTRAL HIGH SCHOOL located at 44W625 PLATO RD. BURLINGTON, IL. 60109
Name of School Building *Address of School Building*

until June 30, 202.

This temporary facility will be used for:

- [x] Classrooms
- [ ] Storage
- [ ] Library
- [ ] Gymnasium
- [ ] Auditorium
- [ ] Other_____.

This temporary facility will be:

- [x] Relocatables
- [ ] Temporary rooms in: _____
Name of Location (rental of churches, etc)

Number of units, rooms or buildings to be used: (1) ONE UNIT, (2) CLASSROOMS

Number of pupils to be housed in temporary housing: _____.

The Board of Education has diligently attempted to eliminate the need for this temporary facility by:
BUILDING ADDITIONS

What is the plan for elimination of the code deficiencies to bring this facility into compliance with 23 Ill. Adm. Code, Part 180 or to eliminate the need to use this facility?
CHANGE IN PROGRAM OR FUTURE BLDG. ADDITIONS

This plan will be accomplished by UNCERTAIN.
Date

_____ _____ _____ _____ _____
Date *Signature of Board President* *Date* *Signature of Board Secretary*

I have reviewed the request of School District No. _____, and approve the request for temporary housing as submitted by the Board of Education and certified by their architect/engineer.

_____ _____
Date *Signature of Regional Superintendent*

(3/09) Form 36-26 (Prescribed by the Regional Superintendent for local board use) 180.230 c)

TEMPORARY FACILITY REPORT - Part II

Temporary Facility Checklist

District Name/Number			Building Name		
CENTRAL CUSD 301			CENTRAL HIGH SCHOOL		
Number of Units	Year Originally Constructed	Area Square Feet	Enrollment	Grade Level	Number of years in use
(1) ONE	2016	1500	+/- 15	9-12	4

COMPLIANCE			CHECK FOR THE FOLLOWING CONDITIONS
YES	NO	NA	
■	☐	☐	1. Was the unit constructed according to 77 IL Adm Code Part 880 and the seal of approval from IDPH posted as required?
■	☐	☐	2. Does the district have on file the compliance certificate from IDPH (pink copy)?
■	☐	☐	3. Architect/Engineer has verified with the IL Dept of Natural Resources/IDOT that the unit(s) is/are not located in a designated floodplain area.
■	☐	☐	4. Is the building securely anchored to the foundation as to withstand the wind load as described in ASCE 7-95?
■	☐	☐	5. Are there 2 exits on opposite sides of building?
■	☐	☐	6. Is there an interconnecting door between classrooms?
■	☐	☐	7. Is the building located in accordance with Section 175.120 of 23 IL Administrative Code, Part 175? (30 feet from adjacent building or separated by two-hour fire wall; or BOCA 705.2 20'-0" or fire wall)
■	☐	☐	8. Are the foundation walls maintained plumb and free from open cracks and breaks and kept in such condition as to prevent entry of weather, animals and insects?
■	☐	☐	9. Is the enclosure between the floor and ground in good condition? (Tight to prevent entrance of weather, animals and insects)
■	☐	☐	10. Are the steel floor support members in good rust-free condition?
■	☐	☐	11. Is the general exterior appearance of the building in an acceptable, well-maintained condition free of loose strips or battens?
■	☐	☐	12. Is the roof and flashing in good condition?
■	☐	☐	14. Are stair tread and ramps maintained with non-slip finish and platforms in good condition?
■	☐	☐	15. Are the restrooms clean, adequate and in operable condition and properly ventilated?
■	☐	☐	16. Are the plumbing fixtures properly installed and maintained in working order, free from leaks and defects?
■	☐	☐	17. Are the lighting fixtures properly maintained, complete with lenses and louvers?
■	☐	☐	18. Do the doors lock securely without additional locks, bolts or chains?
☐	☐	■	19. Are doors equipped with panic hardware (If occupancy is over 100 occupants)
■	☐	☐	20. When building is occupied, are all the doors free from devices or wedges to prevent normal operation?
■	☐	☐	21. Are screened or barred windows easily opened from inside without keys or tools?
■	☐	☐	22. Is the exit lighting system used and all exit lights operable when the building is occupied? (rooms/corridors with more than 2 doors)
■	☐	☐	23. Is the building equipped with an approved operable alarm and detector system?
■	☐	☐	24. Are utility shut-offs properly and clearly marked?
■	☐	☐	25. Is all fuel-burning and heating equipment (flues, ducts, pumps, etc.) maintained and in serviceable condition?
■	☐	☐	26. Is automatic fuel-burning and heating equipment serviced annually by a qualified person?

■	☐	☐	27. Have all heat exchanges of forced warm air furnaces and unit heater been examined to determine that they are airtight to prevent carbon monoxide and other combustion gases from getting into occupied space?
■	☐	☐	28. Are all combustible waste materials disposed of daily from classroom and building?
■	☐	☐	29. Is the insulation material non-combustible and interior finishing flamespread 75 or less?
■	☐	☐	30. Are non-flammable cleaning materials used?
■	☐	☐	31. Are storerooms and closets free from waste accumulations and unnecessary materials?
■	☐	☐	32. Are enough fire extinguishers of approved type for intended use installed in the building? (75 feet max. from any point in the facility to a fire extinguisher.)
■	☐	☐	33. Have fire extinguishers been inspected and so tagged within the past year?
■	☐	☐	34. Is the temperature control of the heating and/or cooling system adequate?
■	☐	☐	35. Is the supply of fresh air adequate (classroom, assemblies and toilets) as required?

List all areas of noncompliance:

ARCHITECT

The State of Illinois licensed architect and/or engineer, employed by this district, has certified to this Board of Education that to the best of his/her knowledge and belief, the above mentioned structure will not present a health/life safety hazard to the students housed therein for the school year 20___ - 20___. Further, such architect and/or engineer has listed the area of noncompliance with the Health/Life Safety Code.

(Seal)

STATE OF ILLINOIS
STEPHEN M. NELSON
001-016066
LICENSED ARCHITECT

001-016066 — License Number
11·30·24 — Expiration Date

STEPHEN NELSON, AIA, LEED AP — Name and Signature of Architect/Engineer
LARSON & DARBY GROUP — Name of Firm
8·4·23 — Date of Inspection

SCHOOL DISTRICT

We hereby certify that this application accurately describes the work to be performed, and that, upon approval all work will be completed in accordance with this application and all applicable laws and regulations.

Date — Signature of President, Board of Education

Date — Signature of District Superintendent

REGIONAL SUPERINTENDENT

The above Annual Inspection Checklist for a temporary facility is hereby accepted as submitted.

Date — Signature Regional Superintendent

(3/09) Form 36-26 (Prescribed by the Regional Superintendent for local board use) 180.230 c) 4)

TEMPORARY FACILITY REPORT - Part I

Temporary Facility Elimination Plan

The Board of Education for CENTRAL CUSD 301 _____ _____
District Name and Number

in KANE _____ County, IL, upon resolution adopted at a duly convened meeting, hereby

requests an approval for usage of temporary facility to be used in connection with the

OLD TRANSPORTATION OFFICES ADJACENT TO CENTRAL MS located at 44W303 PLATO RD. BURLINGTON, IL. 60109
Name of School Building *Address of School Building*

until June 30, 2024.

This temporary facility will be used for:

- ☐ Classrooms
- ■ Storage
- ☐ Library
- ☐ Gymnasium
- ☐ Auditorium
- ☐ Other_____.

This temporary facility will be:

- ■ Relocatables
- ☐ Temporary rooms in: _____.
  Name of Location (rental of churches, etc)

Number of units, rooms or buildings to be used: (1) ONE UNIT.

Number of pupils to be housed in temporary housing: NONE (0).

The Board of Education has diligently attempted to eliminate the need for this temporary facility by:
ON GOING STRATEGIC PLANNING WITH CONSIDERATION FOR FUTURE PLANS FOR THE REPLACEMENT OF THESE FACILITIES WITH A PERMANENT FACILITY, LIKELY ON A DIFFERENT SITE.

What is the plan for elimination of the code deficiencies to bring this facility into compliance with 23 Ill. Adm. Code, Part 180 or to eliminate the need to use this facility?
THE ELIMINATION OF THE DISTRICT'S NEED TO USE THIS TEMP FACILITY REMAINS DEPENDANT UPON THE AVAILABILITY OF ADEQUATE FUNDING FOR A PERMANENT FACILITY SOLUTION

This plan will be accomplished by UNCERTAIN.
Date

_____ _____ _____ _____
Date *Signature of Board President* *Date* *Signature of Board Secretary*

I have reviewed the request of School District No. _____, and approve the request for temporary housing as submitted by the Board of Education and certified by their architect/engineer.

_____ _____
Date *Signature of Regional Superintendent*

(3/09) Form 35-25 (Prescribed by the Regional Superintendent for local board use) 180.230 c)

TEMPORARY FACILITY REPORT - Part II

Temporary Facility Checklist

District Name/Number			Building Name		
CENTRAL CUSD 301			TRANSPORTATION DEPT. OFFICES		
Number of Units	Year Originally Constructed	Area Square Feet	Enrollment	Grade Level	Number of years in use
(1) ONE	1989	1200 SF	(0)	N/A	32

COMPLIANCE			CHECK FOR THE FOLLOWING CONDITIONS
YES	NO	NA	
■	☐	☐	1. Was the unit constructed according to 77 IL Adm Code Part 880 and the seal of approval from IDPH posted as required?
☐	■	☐	2. Does the district have on file the compliance certificate from IDPH (pink copy)?
■	☐	☐	3. Architect/Engineer has verified with the IL Dept of Natural Resources/IDOT that the unit(s) is/are not located in a designated floodplain area.
■	☐	☐	4. Is the building securely anchored to the foundation as to withstand the wind load as described in ASCE 7-95?
■	☐	☐	5. Are there 2 exits on opposite sides of building?
☐	☐	■	6. Is there an interconnecting door between classrooms?
■	☐	☐	7. Is the building located in accordance with Section 175.120 of 23 IL Administrative Code, Part 175? (30 feet from adjacent building or separated by two-hour fire wall; or BOCA 705.2 20'-0" or fire wall)
■	☐	☐	8. Are the foundation walls maintained plumb and free from open cracks and breaks and kept in such condition as to prevent entry of weather, animals and insects?
■	☐	☐	9. Is the enclosure between the floor and ground in good condition? (Tight to prevent entrance of weather, animals and insects)
■	☐	☐	10. Are the steel floor support members in good rust-free condition?
■	☐	☐	11. Is the general exterior appearance of the building in an acceptable, well-maintained condition free of loose strips or battens?
■	☐	☐	12. Is the roof and flashing in good condition?
■	☐	☐	14. Are stair tread and ramps maintained with non-slip finish and platforms in good condition?
☐	☐	■	15. Are the restrooms clean, adequate and in operable condition and properly ventilated?
☐	☐	■	16. Are the plumbing fixtures properly installed and maintained in working order, free from leaks and defects?
■	☐	☐	17. Are the lighting fixtures properly maintained, complete with lenses and louvers?
■	☐	☐	18. Do the doors lock securely without additional locks, bolts or chains?
☐	☐	■	19. Are doors equipped with panic hardware (If occupancy is over 100 occupants)
■	☐	☐	20. When building is occupied, are all the doors free from devices or wedges to prevent normal operation?
■	☐	☐	21. Are screened or barred windows easily opened from inside without keys or tools?
■	☐	☐	22. Is the exit lighting system used and all exit lights operable when the building is occupied? (rooms/corridors with more than 2 doors)
■	☐	☐	23. Is the building equipped with an approved operable alarm and detector system?
■	☐	☐	24. Are utility shut-offs properly and clearly marked?
■	☐	☐	25. Is all fuel-burning and heating equipment (flues, ducts, pumps, etc.) maintained and in serviceable condition?
■	☐	☐	26. Is automatic fuel-burning and heating equipment serviced annually by a qualified person?

■	☐	☐	27. Have all heat exchanges of forced warm air furnaces and unit heater been examined to determine that they are airtight to prevent carbon monoxide and other combustion gases from getting into occupied space?
■	☐	☐	28. Are all combustible waste materials disposed of daily from classroom and building?
■	☐	☐	29. Is the insulation material non-combustible and interior finishing flamespread 75 or less?
■	☐	☐	30. Are non-flammable cleaning materials used?
■	☐	☐	31. Are storerooms and closets free from waste accumulations and unnecessary materials?
■	☐	☐	32. Are enough fire extinguishers of approved type for intended use installed in the building? (75 feet max. from any point in the facility to a fire extinguisher.)
■	☐	☐	33. Have fire extinguishers been inspected and so tagged within the past year?
■	☐	☐	34. Is the temperature control of the heating and/or cooling system adequate?
■	☐	☐	35. Is the supply of fresh air adequate (classroom, assemblies and toilets) as required?

List all areas of noncompliance:

ARCHITECT

The State of Illinois licensed architect and/or engineer, employed by this district, has certified to this Board of Education that to the best of his/her knowledge and belief, the above mentioned structure will not present a health/life safety hazard to the students housed therein for the school year 20___ - 20___. Further, such architect and/or engineer has listed the area of noncompliance with the Health/Life Safety Code.

(Seal)

STATE OF ILLINOIS
STEPHEN M. NELSON
001-016066
LICENSED ARCHITECT

001-016066 — License Number
11·30·24 — Expiration Date

STEPHEN NELSON, AIA, LEED AP — Name and Signature of Architect/Engineer
LARSON & DARBY GROUP — Name of Firm
8·4·23 — Date of Inspection

SCHOOL DISTRICT

We hereby certify that this application accurately describes the work to be performed, and that, upon approval all work will be completed in accordance with this application and all applicable laws and regulations.

Date — Signature of President, Board of Education

Date — Signature of District Superintendent

REGIONAL SUPERINTENDENT

The above Annual Inspection Checklist for a temporary facility is hereby accepted as submitted.

Date — Signature Regional Superintendent

(3/09) Form 36-26 (Prescribed by the Regional Superintendent for local board use) 180.230 c) 4)

TEMPORARY FACILITY REPORT - Part I

Temporary Facility Elimination Plan

The Board of Education for CENTRAL CUSD 301 _____ _____
District Name and Number

in KANE ____County, IL, upon resolution adopted at a duly convened meeting, hereby

requests an approval for usage of temporary facility to be used in connection with the

ADJACENT TO ADMIN. BLDG. located at 375 SOUTH ST. BURLINGTON, IL. 60109
Name of School Building *Address of School Building*

until June 30, 2024.

This temporary facility will be used for:

- ☐ Classrooms
- ■ Storage
- ☐ Library
- ☐ Gymnasium
- ☐ Auditorium
- ☐ Other_____.

This temporary facility will be:

- ■ Relocatables
- ☐ Temporary rooms in: _____.
Name of Location (rental of churches, etc)

Number of units, rooms or buildings to be used: (1) ONE UNIT.

Number of pupils to be housed in temporary housing: NONE (0).

The Board of Education has diligently attempted to eliminate the need for this temporary facility by:
STRATEGIC PLANNING WITH CONSIDERATION FOR FUTURE PLANS FOR THE REPLACEMENT OF THESE FACILITIES WITH A PERMANENT FACILITY, LIKELY ON A DIFFERENT SITE.

What is the plan for elimination of the code deficiencies to bring this facility into compliance with 23 Ill. Adm. Code, Part 180 or to eliminate the need to use this facility?
THE ELIMINATION OF THE DISTRICT'S NEED TO USE THIS TEMP FACILITY REMAINS DEPENDANT ON THE AVAILABILITY OF ADEQUATE FUNDING FOR A PERMANENT FACILITY SOLUTION

This plan will be accomplished by _____ _____.
Date

_____ _____ _____ _____ _____
Date *Signature of Board President* *Date* *Signature of Board Secretary*

I have reviewed the request of School District No. _____, and approve the request for temporary housing as submitted by the Board of Education and certified by their architect/engineer.

_____ _____
Date *Signature of Regional Superintendent*

(3/09) Form 36-26 (Prescribed by the Regional Superintendent for local board use) 180.230 c)

TEMPORARY FACILITY REPORT - Part II

Temporary Facility Checklist

District Name/Number			Building Name		
CENTRAL CUSD 301			ADMIN STORAGE BUILDING		
Number of Units	Year Originally Constructed	Area Square Feet	Enrollment	Grade Level	Number of years in use
(1) ONE	1976	860	(0)	N/A	44

COMPLIANCE			CHECK FOR THE FOLLOWING CONDITIONS
YES	NO	NA	
■	☐	☐	1. Was the unit constructed according to 77 IL Adm Code Part 880 and the seal of approval from IDPH posted as required?
☐	■	☐	2. Does the district have on file the compliance certificate from IDPH (pink copy)?
■	☐	☐	3. Architect/Engineer has verified with the IL Dept of Natural Resources/IDOT that the unit(s) is/are not located in a designated floodplain area.
■	☐	☐	4. Is the building securely anchored to the foundation as to withstand the wind load as described in ASCE 7-95?
■	☐	☐	5. Are there 2 exits on opposite sides of building?
☐	☐	■	6. Is there an interconnecting door between classrooms?
■	☐	☐	7. Is the building located in accordance with Section 175.120 of 23 IL Administrative Code, Part 175? (30 feet from adjacent building or separated by two-hour fire wall; or BOCA 705.2 20'-0" or fire wall)
■	☐	☐	8. Are the foundation walls maintained plumb and free from open cracks and breaks and kept in such condition as to prevent entry of weather, animals and insects?
■	☐	☐	9. Is the enclosure between the floor and ground in good condition? (Tight to prevent entrance of weather, animals and insects)
■	☐	☐	10. Are the steel floor support members in good rust-free condition?
☐	■	☐	11. Is the general exterior appearance of the building in an acceptable, well-maintained condition free of loose strips or battens?
☐	■	☐	12. Is the roof and flashing in good condition?
■	☐	☐	14. Are stair tread and ramps maintained with non-slip finish and platforms in good condition?
☐	☐	■	15. Are the restrooms clean, adequate and in operable condition and properly ventilated?
☐	☐	■	16. Are the plumbing fixtures properly installed and maintained in working order, free from leaks and defects?
■	☐	☐	17. Are the lighting fixtures properly maintained, complete with lenses and louvers?
■	☐	☐	18. Do the doors lock securely without additional locks, bolts or chains?
☐	☐	■	19. Are doors equipped with panic hardware (If occupancy is over 100 occupants)
■	☐	☐	20. When building is occupied, are all the doors free from devices or wedges to prevent normal operation?
☐	☐	■	21. Are screened or barred windows easily opened from inside without keys or tools?
☐	☐	■	22. Is the exit lighting system used and all exit lights operable when the building is occupied? (rooms/corridors with more than 2 doors)
■	☐	☐	23. Is the building equipped with an approved operable alarm and detector system?
☐	☐	■	24. Are utility shut-offs properly and clearly marked?
■	☐	☐	25. Is all fuel-burning and heating equipment (flues, ducts, pumps, etc.) maintained and in serviceable condition?
■	☐	☐	26. Is automatic fuel-burning and heating equipment serviced annually by a qualified person?

■	☐	☐	27. Have all heat exchanges of forced warm air furnaces and unit heater been examined to determine that they are airtight to prevent carbon monoxide and other combustion gases from getting into occupied space?
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List all areas of noncompliance:

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The State of Illinois licensed architect and/or engineer, employed by this district, has certified to this Board of Education that to the best of his/her knowledge and belief, the above mentioned structure will not present a health/life safety hazard to the students housed therein for the school year 20___ - 20___. Further, such architect and/or engineer has listed the area of noncompliance with the Health/Life Safety Code.

(Seal)

STATE OF ILLINOIS
STEPHEN M. NELSON
001-016066
LICENSED ARCHITECT

001-016066 — License Number
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LARSON & DARBY GROUP — Name of Firm
8·4·23 — Date of Inspection

SCHOOL DISTRICT

We hereby certify that this application accurately describes the work to be performed, and that, upon approval all work will be completed in accordance with this application and all applicable laws and regulations.

Date — Signature of President, Board of Education

Date — Signature of District Superintendent

REGIONAL SUPERINTENDENT

The above Annual Inspection Checklist for a temporary facility is hereby accepted as submitted.

Date — Signature Regional Superintendent

(3/09) Form 36-26 (Prescribed by the Regional Superintendent for local board use) 180.230 c) 4)

Operational Services

Waiver of Student Fees

The Superintendent will recommend to the School Board a schedule of fees, if any, to be charged students for the use of textbooks, consumable materials, extracurricular activities, and other school student fees. Students must also pay fines for the loss of or damage to school books or other school-owned materials.

Fees for textbooks, other instructional materials, and driver education, as well as fines for the loss or damage of school property are waived for students who meet the eligibility criteria for a ~~fee~~ waiver as described in this policy. In order that no student is denied educational services or academic credit due to the inability of parents/guardians to pay student fees and fines, the following fees are also waived for students who meet the eligibility criteria for waiver: athletic participation fees, lock fees, towel fees, shop fees, laboratory fees and registration fees. T~~t~~he Superintendent will recommend to the Board which additional fees and fines, if any, the District will waive for students who meet the eligibility criteria for ~~fee~~ a waiver. ~~Students receiving a fee waiver are not exempt from charges for lost and damaged books, locks, materials, supplies, and equipment.~~

Notification

The Superintendent shall ensure that a notice of waiver applicability is provided to parents/guardians with every bill for fees and/or fines, and that applications for ~~fee~~ waivers are widely available and distributed according to State law and Ill. State Board of Education (ISBE) rule and that provisions for assisting parents/guardians in completing the application are available.

Eligibility Criteria

A student (kindergarten through grade 12) shall be eligible for a fee and fine waiver when:

1. T~~t~~he student currently lives in a household that meets the same income guidelines, with the same limits based on household size, that are used for the federal free meals program;~~.~~
2. The student's parents/guardians are veterans or active-duty military personnel with income at or below 200% of the federal poverty line; or
3. The student is homeless, as defined in the McKinney-Vento Homeless Assistance Act (42 U.S.C. §11434a).
4. The student is in foster care, migrant, or a runaway.

The Superintendent or designee wiTll give additional consideration whenr~~e~~ one or more of the following factors are present:

- Illness in the family;
- Unusual expenses such as fire, flood, storm damage, etc.;
- Unemployment;
- Emergency situations;
- When one or more of the parents/guardians are involved in a work stoppage.

Verification

The Superintendent or designee shall establish a process for determining a student's eligibility for a waiver of fees and fines in accordance with State law requirements. ~~The Superintendent or designee may require family income verification at the time an individual applies for a fee waiver and anytime thereafter, but not more often than once every 60 calendar days. The Superintendent or designee shall not use any information from this or any independent verification process to determine free or reduced-price meal eligibility.~~

If a student receiving a ~~fee~~ waiver is found to be no longer eligible during the school year, the Superintendent or designee shall notify the student's parent/guardian and charge the student a prorated amount based upon the number of school days remaining in the school year.

Determination and Appeal

Within 30 calendar days after the receipt of a waiver request, the Superintendent or designee shall mail a notice to the parent/guardian whenever a waiver request is denied. The denial notice shall include: (1) the reason for the denial, (2) the process and timelines for making an appeal, and (3) a statement that the parent/guardian may reapply for a waiver any time during the school year if circumstances change. If the denial is appealed, the District shall follow the procedures for the resolution of appeals as provided in the ISBE rule on waiver of fees.

LEGAL REF.: 42 U.S.C. §11434a, McKinney-Vento Homeless Assistance Act.
105 ILCS 5/10-20.13, 5/10-22.25, 5/27-24.2, and 5/28-19.2.
23 Ill.Admin.Code §1.245 [may contain unenforceable provisions].

CROSS REF.: 4:130 (Free and Reduced-Price Food Services), 6:140 (Education of Homeless Children), 6:220 (Bring Your Own Technology (BYOT) Program; Responsible Use and Conduct)

Community Relations

Parental Involvement

In order to assure collaborative relationships between students' families and the District, and to enable parents/guardians to become active partners in their children's education, the Superintendent or designee shall:

1. Keep parent~~(s)~~/guardian~~(s)~~ thoroughly informed about their child's school and education.
2. Encourage parents/guardians to be involved~~ment~~ in their child's school and education.
3. Establish effective two-way communication between parents/guardians and the District.
4. Seek input from parent~~(s)~~/guardian~~(s)~~ on significant school-related issues.
5. Inform parents/guardians on how they can assist their children's learning.

The Superintendent shall periodically report to the School Board on the implementation of this policy.

CROSS REF.: 6:170 (Title I Programs), 6:250 (Community Resource Persons and Volunteers), 8:10 (Connection with the Community), 8:90 (Parent Organizations and Booster Clubs)

CENTRAL
UNIT SCHOOL DISTRICT 301

CCUSD #301 Personnel Report
August 21, 2023

New Hire – Certified

Name	School	Position
Biggs, Amber	PKMS	Science Teacher
Brouwer, Anna	PV	Special Education Teacher
Brown, Breiana	PV	Special Education Teacher
Colado, Isabel	PV	Fifth Grade Teacher
Correa, Esperanza	HBT	Third Grade Teacher
Daudelin, Jasmine	HBT	Second Grade Teacher
Diprizio, Brianne	HBT	Kindergarten Teacher
Fox, Laura	CT	Second Grade Teacher
Garcia, Ann	PV	Kindergarten Teacher
Gervino, Jillian	HBT	Kindergarten Teacher
Gibbons, Donna	CHS	PT (.33) Vet Tech
Green, Molly	CT	Third Grade Teacher
Johnson, Ryan	CHS	ALOP Teacher
Szymanski, Cassidy	HBT	Fourth Grade Teacher
Walker, Sharon	CMS/LL	Band/Music Teacher
Williams, Candace	PKMS	English Learner Teacher
Wisniewski, Lauren	CMS	PT (.7067) Science Teacher

New Hire – Non-Certified

Name	School	Position
Aguinaga, Giovanna	HBT	Paraprofessional
Almgren, Lisa	HBT	Paraprofessional
Arreola, Alexis	CHS	Paraprofessional
Carreiro, Tami	PKMS	Paraprofessional
Greenlee, Nicole	DO	Accounting Assistant
Grewal, Karen	DO	Executive Administrative Assistant
Micheletto, Kathryn	DO	Executive Administrative Assistant
Niehus, Shawna	PV	Cook (5 hours)
Pojman, Angela	HBT	EC Paraprofessional

Voluntary Transfer – Certified

Name	School	Position
Coppola, Michael	PV	Fourth Grade Teacher
DaLuga, Sarah	CT	Fourth Grade Teacher
Normoyle, Katie	DO	Instructional Coach
Rovge, Julie	CHS	Art Teacher

Voluntary Transfer – Non-Certified

Name	School	Position
Franklin, Keith	Facilities	Night Facility Operations Supervisor
Hopp, Belinda	LL	1st Shift Custodian
Liebmann, Julie	PV	EC Paraprofessional
White, Christina	CMS	Paraprofessional

CENTRAL
UNIT SCHOOL DISTRICT 301

Resignation – Certified

Name	School	Position	Effective Date
Beitzel, Paige	HBT	Third Grade Teacher	End of SY23
LaBash, Jennifer	CHS	Special Education Teacher	August 4, 2023

Resignation – Non-Certified

Name	School	Position	Effective Date
Page, Cristina	PKMS	Paraprofessional	End of SY23
Pankow, Cathy	CMS	Paraprofessional	End of SY23
Sjurseth, Sally	Transportation	Bus Driver	August 16, 2023

Retirement – Non-Certified

Name	School	Position	Effective Date
Joiner, Dan	Facilities	Grounds Worker	December 31, 2023

Leave of Absence – Certified

Name	School	Position	Effective Date
Helfers, Marissa	CT	Social Worker	12/12/2023 to 1/10/2024
Jacobson, Kim	CHS	Special Ed/Reading Teacher	Intermittent
Jenkin, Denise	HBT	Fifth Grade Teacher	Intermittent
Prill, Rachel	PV	Reading Teacher	8/10/2023 to unknown
Santiago, Jennifer	CHS	Science Teacher	Intermittent, then 12/12/2023 to unknown

Leave of Absence – Non-Certified

Name	School	Position	Effective Date
Freeman, Audrie	PV	Administrative Assistant	Intermittent
Olson, Mary	CHS	Paraprofessional	8/10/2023 to 9/5/2023

CENTRAL
UNIT SCHOOL DISTRICT 301

MEMORANDUM

FROM: Stephen Buchs, Director of Curriculum 9-12 and College Partnerships

TO: Board of Education & Dr. Esther Mongan, Superintendent

CC: Patrick Podgorski, Amber Ballard, Ryan Robinson, Ryan Dalen, Kelly Greene

DATE: August 21, 2023

RE: Veterinarian Affiliation Agreements

As part of the National Association of Veterinary Technicians in America (NAVTA) program requirements for students to obtain their Veterinarian Assistant certificate students are required to complete 100 hours of externships. We are currently working with many different animal clinics to seek partnerships for these opportunities for our students. This agreement ensures that students receive practical experiences that meet educational standards, and ensure an appropriate learning environment away from the students' school that matches the career focus. I am seeking approval for the following site for the SY23-24:

Dundee Animal Hospital (Dundee)
Animal Clinic of South Elgin
Lombard Veterinary Hospital
Hampshire Animal Hospital

Standard Affiliation Agreement

Dear Animal Clinic of South Elgin

Thank you for allowing our students to complete their required externship hours at your facility.

Prior to our students beginning their externship visits at your facility, we will need this Affiliation Agreement completed. Please review this Affiliation Agreement document and place an electronic signature in the designated area. Once all required signatures are obtained, an electronic copy of this document will be shared with you for your records.

Please reach out with any questions or concerns you have regarding this document.

Thank you,

Izzy Castillo
Work Based Learning Specialist
Phone: 224-990-7093
isaul.castillo@central301.net

Amber Ballard, CVT
Program Coordinator
Phone: 224-990-7208
amber.ballard@central301.net

AFFILIATION AGREEMENT
BETWEEN
Northern Kane County Region 110
AND
Animal Clinic of South Elgin
for Student Veterinary Assistant Externship Experience

THIS AGREEMENT ("**Agreement**") is entered into this 26th Day, of April , 2023 by and between Animal Clinic of South Elgin ("**Facility**"), the Board of Education of Central Community Unit School District No. 301 ("**District**"), and Northern Kane Region 100 (collectively the "**Parties**").

WHEREAS, the District desires to utilize Animal Clinic of South Elgin facility at 896 N La Fox Street, South Elgin, IL 60177 for the purpose of providing veterinary assistant practical learning and clinical experiences (see Exhibit A for program-specific requirements) to the high school students of the District and the high school students of the other school districts in Northern Kane Region 110 (an intergovernmental agreement between Community Unit School District 300, Community Unit School District 301, Community Unit School District 303, and Unit School District U-46); and

WHEREAS, the Facility desires to provide such practical learning and clinical experiences to students, both as a community service and as ongoing education for its own staff.

NOW, THEREFORE, it is understood and agreed upon by the parties hereto as follows:

A. SCHOOL RESPONSIBILITIES:

1. **Provision of foundational curriculum to students**. The District shall have the total responsibility for planning and determining the adequacy of the educational experience of students in theoretical background, basic skill, professional ethics, attitude and behavior, and will assign to the Facility only those students who have satisfactorily completed the prerequisite didactic portion of the District's curriculum.

2. **Liability insurance**. The Facility and each participating school district shall provide its own General Liability insurance, including but not limited to property loss and damage claims, claims for bodily injury or death, and other civil actions, claims or suits, including the defenses thereof, which may be made against the insured party. No provision of insurance or self-insurance by the District, Northern Kane County Region 110, or other participating school district shall modify, amend, or in any other way remove the immunities of public employees and local governmental entities granted in the *Local Governmental and Governmental Employees Tort Immunity Act*, 745 ILCS 10/1 et seq.

3. **Designation of liaison to Facility; communications relating to clinical placements**. The District and/or Northern Kane County Region 110 will designate a faculty or other professional staff member to coordinate and act as its liaison to the Facility. The

assignments to be undertaken by the students participating in the educational program will be mutually arranged and a regular exchange of information will be maintained by on-site visits when practical and by letter, email or telephone in other instances.

The District shall notify the Facility in writing of any change or proposed change of the person(s) responsible for coordinating clinical placements with the Facility.

4. **School notices to students**. The District shall notify each student prior to his or her arrival at the Facility that he/she is required to:

(a) Follow the administrative policies, standards, and practices of the Facility.

(b) Obtain medical care at his or her own expense for any injuries or illnesses sustained as a direct or indirect result of his/her affiliation with the Facility.

(c) Provide his/her own transportation.

(d) Report to the Facility on time and follow all established regulations during the regularly scheduled operating hours of the Facility.

(e) Conform to the standards and practices established by the District while functioning at the Facility.

(f) Obtain prior written approval of the Facility and the District before publishing any material relating to the clinical learning experience.

(g) Meet the personal, ethical, and professional standards required of employees of the Facility and that are consistent with the applicable professional Code of Ethics and the applicable standards of relevant accrediting or regulatory bodies.

(h) Notify his or her home school district of any medical conditions which may affect participation at the Facility.

B. FACILITY RESPONSIBILITIES:

1. **Provision of facilities for supervised experiences**. Subject to the provisions of Section C.2 of this Agreement, the Facility agrees to make the appropriate facilities available to the District in order for the District to provide supervised clinical experiences to students. Such facilities shall include a safe working environment conducive to the learning process of the students as intended by the terms of this Agreement and conforming to customary Facility procedures. Students shall be supervised by qualified Facility staff at all times.

2. **Facility rules applicable to students during clinical assignments**. Students are to remain subject to the authority, policies, and regulations imposed by the District and, during periods of clinical assignment, students will be subject to all rules and regulations

of the Facility and imposed by the Facility on its employees and agents with regard to following the administrative policies, standards, and practices of the Facility. The Facility must notify the District in advance of any specific requirements for the Facility, such as dress code, uniforms, or other workplace rules.

3. **Emergency treatment of students**. In case of emergency at a non-hospital site, standard procedure will be followed. The District may provide the Facility with specific protocols to be followed for emergency treatment of an individual student, if necessary. The Facility shall immediately notify the District liaison of any student injury or other emergency involving students. It is the student's responsibility to bear the cost of the emergency treatment.

4. **Designation of liaison to the District; communications relating to placements**. The Facility shall designate a liaison responsible for coordinating the placements. That person shall maintain contact with the District's designated liaison person to assure mutual participation in and surveillance of the program. The Facility shall notify the District in writing of any change or proposed change of the person(s) responsible for coordinating the placements.

5. **School Tour of Facility**. The Facility shall, on reasonable request, permit a tour of its clinical facilities and services available and other items pertaining to clinical learning experiences, by representatives of the District and agencies charged with responsibility for approval of the facilities or accreditation of the curriculum.

6. **Provision of Relevant Facility policies**. The Facility shall provide the student(s) and the District the Facility's administrative policies, standards, and practices with which the students must comply relevant to the placement.

7. **Facility Transportation and Use of Mobile Units**. The Facility must obtain advance written permission from the District for transportation of students by the Facility or it staff or for student participation in any mobile veterinary unit. Such permission must be signed by the Facility staff member, a District representative, the student, and the student's parent or guardian. At no time will one student be alone with any one Facility employee.

8. **FERPA Compliance**. The Facility shall comply with the applicable provisions of the *Family Educational Rights and Privacy Act of 1974*, 20 USC 1232 (g), otherwise known as FERPA or the Buckley Amendment, as well as the *Illinois School Student Records Act*, 105 ILCS 10/1 et seq., and shall take all measures necessary to ensure the confidentiality of any and all information in its possession regarding the District's students who train at the Facility pursuant to this agreement. The Facility shall have access to student record information (records which alone, or with other records, personally identify a student) only to the extent necessary for student participation in the program. The Facility will maintain such records as confidential records and shall not disclose them to third parties except pursuant to court order, in the case of an emergency, or with consent of the District or student and parent/guardian. At the conclusion of a student's participation in the program, the Facility shall return all student records in its

possession to the District or, at the District's request, directly to the student's home school district if other than the District.

C. OTHER RESPONSIBILITIES:

1. **Compliance with client/patient privacy laws**. The District agrees to abide by and require that its participating faculty and students abide by all applicable state and federal laws, rules and regulations regarding client/patient privacy, including but not limited to, laws relating to consumer financial information. Students shall be required to comply with the Facility's policies and procedures regarding the confidentiality of client/patient information and the use of all such information. The Facility will notify the District and students of the foregoing laws and policies applicable to the Facility program. The Parties shall notify one another if there are known breaches of this confidentiality.

The District will advise students that dissemination or public posting of any client/patient information through social media or other means will be prohibited.

2. **Determination of instructional period**. The course of instruction will cover a period of time as arranged between the District and the Facility. The starting clinical date will begin on August 1st, 2023 with the last clinical on July 31st, 2024 .

3. **Determination of number of participating students**. The number of students eligible to participate in the clinical placement will be determined, and may be changed, by mutual agreement of the Parties. For certain clinical programs, IDPH regulations may limit the maximum number of students per sessions. Notwithstanding the foregoing, the Facility and the District agree and understand that the availability of clinical placements at the Facility during the term of this Agreement may periodically be affected by a variety of factors. In such event, the Facility may reduce the number of students eligible to participate in the clinical education program with prior notice to the District and adequate time for the District to reassign the student(s) to another clinical site. The Facility agrees further to accommodate students of the District who are similarly displaced from other clinical affiliates of the District to the extent that clinical space is available at the Facility.

4. **Evaluation of students' experiences**. Evaluation of the clinical learning experiences of the students will be accomplished jointly by the appropriate school district staff. The Parties agree that a clinical supervisor must be present throughout the entire time the students are present. Each student must be paired with a Facility staff member and supervised at all times. These Facility staff members will complete evaluations of the student she or he supervises, including but not limited to, evaluating the student's professionalism and personal attributes related to performance of outline skills. Specifically, the supervising Certified Veterinary Technician or Licensed Veterinarian must sign off on all performed skills listed on the Evaluation Form attached to this Agreement as Exhibit A. The Facility staff and the District's externship coordinator will communicate on a regular basis for the purpose of reviewing and evaluating current clinical experiences offered to students.

5. **Removal of students**.

(a) The District has the right to remove a student from a clinical education program. The District shall notify the Facility of such removal in writing.

(b) The Facility may immediately remove any student participating in a clinical education program from the Facility's premises for behavior that the Facility deems to be an immediate threat to the health or welfare of its clients/patients, staff members, visitors, or operations. In such an event, the Facility shall notify the relevant District staff member in writing of its actions and the reasons for its actions as soon as practicable. If the Facility desires to remove a student for any other reason, it shall notify the relevant District staff member in writing of the reasons for the removal and shall consult with that individual before removing the student.

D. TERM OF AGREEMENT:

The term of this Agreement shall be for one (1) year, to commence on 1st Day of July, 2023 . Either party may terminate this Agreement at any time, with or without cause, upon ninety (90) days prior written notice to the other party. In the event that this Agreement is not renewed for a subsequent term, students who are participating in the clinical learning experiences at the time of termination shall be allowed to complete such assignment under the terms and conditions herein set forth.

E. ADDITIONAL TERMS:

1. **Stipulations as to liability**. Subject to applicable state law, neither party to this Agreement shall be legally liable for the consequences, whether bodily injury or property damage, occasioned by an act, omission, or neglect chargeable to the other party. Where Worker's Compensation or other obligation for payment of benefits may arise, this Agreement shall neither enlarge nor diminish such obligation.

2. **Criminal Background Screening**: Facility staff who come to the District schools to work with students will need to comply with the District's onsite security protocols, including sex offender and criminal background screening.

3. **Assignment of Agreement**. This Agreement may not be assigned without the prior written consent of the other party, which will not be unreasonably withheld.

4. **Entire Agreement**. This Agreement supersedes any and all other agreements, either oral or written, between the parties hereto with respect to the subject matter hereof. No changes or modifications of this Agreement shall be valid unless the same are in writing and signed by the parties. No waiver of any provisions of this Agreement shall be valid unless in writing and signed by the parties.

5. **Severability**. If any provision of this Agreement or the application thereof to any person or situation shall, to any extent, be held invalid or unenforceable, the remainder of

this Agreement, and the application of such provision to persons or situations other than those to which it shall have been held invalid or unenforceable, shall not be affected thereby, but shall continue valid and enforceable to the fullest extent permitted by law.

6. **Employment Status**. No assigned student or District faculty member under this Agreement shall in any way be considered an employee or agent of the Facility nor shall any such student or faculty member be entitled to any compensation, fringe benefits, Worker's Compensation, disability benefits, or other rights normally afforded to employees of the Facility. The students shall not at any time replace or substitute for any employee at the Facility or perform any of the duties normally performed by an employee of the Facility, except as such duties are part of the students' training or learning experience.

7. **Notice to Parties**. Any notice, demand, or request required or permitted to be given under the provisions of this Agreement shall be in writing and shall be deemed to have been duly given under the earlier of (a) the date actually received by the party in question, by whatever means and however addressed, or (b) the date sent by facsimile (receipt confirmed), or on the date of personal delivery, if delivered by hand, or on the date signed for if sent by an overnight delivery service, to the following addresses, or to such other address as either party may request, in the case of the District, by notifying the Facility, and in the case of the Facility, by notifying the District, or to such other addresses as the parties may specify in writing from time to time:

If to the Facility:

Animal Clinic of South Elgin
896 N La Fox Street
South Elgin, IL 60177

If to the District:

275 South Street
Burlington IL, 60109
Program in Career and Technical Education
Attention: Career and Technical Education Department
Facsimile: **(847)464-6021**

8. **Governing Law**. This Agreement shall be construed and enforced in accordance with the laws of the State of Illinois, without regard to the conflict of laws provisions thereof.

9. **Counterparts**. This Agreement may be executed in one or more counterparts, each of which shall be deemed to be an original, but all of which together shall constitute one and the same instrument.

10. **No Third-Party Beneficiaries**. This Agreement shall inure exclusively to the benefit of and be binding upon the parties hereto and their respective successors, assigns,

executors and legal representatives. Nothing in this Agreement, expressed or implied, is intended to confer on any person other than the parties hereto or their respective successors and assigns any rights, remedies, obligations or liabilities under or by reason of this Agreement.

11**. Agreement binding on parties successors and assigns**. This Agreement shall be binding upon the District and the Facility, their successors, employees, agents and assigns, during the initial term of this Agreement and any extensions thereof.

12. **Captions for reference only**. The captions contained in this Agreement are for convenience of reference only and do not define, describe, or limit the scope or intent of this Agreement or any of its provisions.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed in their respective corporate names by duly authorized officers, all on the day and year first set forth above.

For and on behalf of:

Veterinary Facility:
Animal Clinic of South Elgin

Signature: _____

Printed Name: Jean Churan

Title: DVM

Date: 8/14/2023

Board of Education,
Central Community Unit School District 301

Signature: _____

Printed Name: _____

Title: _____

Date: _____

Northern Kane Region 110
By Its Administrative District
District __CUSD 301_____

Signature: _____

Printed Name: _____

Title:_____

Date: _____

EXHIBIT A
STUDENT EVALUATION FORM

[TO BE ATTACHED]

Standard Affiliation Agreement

Dear Dundee Animal Hospital (Dundee)

Thank you for allowing our students to complete their required externship hours at your facility.

Prior to our students beginning their externship visits at your facility, we will need this Affiliation Agreement completed. Please review this Affiliation Agreement document and place an electronic signature in the designated area. Once all required signatures are obtained, an electronic copy of this document will be shared with you for your records.

Please reach out with any questions or concerns you have regarding this document.

Thank you,

Izzy Castillo
Work Based Learning Specialist
Phone: 224-990-7093
isaul.castillo@central301.net

Amber Ballard, CVT
Program Coordinator
Phone: 224-990-7208
amber.ballard@central301.net

AFFILIATION AGREEMENT
BETWEEN
Northern Kane County Region 110
AND
Dundee Animal Hospital (Dundee)
for Student Veterinary Assistant Externship Experience

THIS AGREEMENT ("**Agreement**") is entered into this 26th Day, of May , 2023 by and between Dundee Animal Hospital (Dundee) ("**Facility**"), the Board of Education of Central Community Unit School District No. 301 ("**District**"), and Northern Kane Region 100 (collectively the "**Parties**").

WHEREAS, the District desires to utilize Dundee Animal Hospital (Dundee) facility at 199 Penny Ave, East Dundee, IL 60118 for the purpose of providing veterinary assistant practical learning and clinical experiences (see Exhibit A for program-specific requirements) to the high school students of the District and the high school students of the other school districts in Northern Kane Region 110 (an intergovernmental agreement between Community Unit School District 300, Community Unit School District 301, Community Unit School District 303, and Unit School District U-46); and

WHEREAS, the Facility desires to provide such practical learning and clinical experiences to students, both as a community service and as ongoing education for its own staff.

NOW, THEREFORE, it is understood and agreed upon by the parties hereto as follows:

A. SCHOOL RESPONSIBILITIES:

1. **Provision of foundational curriculum to students**. The District shall have the total responsibility for planning and determining the adequacy of the educational experience of students in theoretical background, basic skill, professional ethics, attitude and behavior, and will assign to the Facility only those students who have satisfactorily completed the prerequisite didactic portion of the District's curriculum.

2. **Liability insurance**. The Facility and each participating school district shall provide its own General Liability insurance, including but not limited to property loss and damage claims, claims for bodily injury or death, and other civil actions, claims or suits, including the defenses thereof, which may be made against the insured party. No provision of insurance or self-insurance by the District, Northern Kane County Region 110, or other participating school district shall modify, amend, or in any other way remove the immunities of public employees and local governmental entities granted in the *Local Governmental and Governmental Employees Tort Immunity Act*, 745 ILCS 10/1 et seq.

3. **Designation of liaison to Facility; communications relating to clinical placements**. The District and/or Northern Kane County Region 110 will designate a faculty or other professional staff member to coordinate and act as its liaison to the Facility. The

assignments to be undertaken by the students participating in the educational program will be mutually arranged and a regular exchange of information will be maintained by on-site visits when practical and by letter, email or telephone in other instances.

The District shall notify the Facility in writing of any change or proposed change of the person(s) responsible for coordinating clinical placements with the Facility.

4. **School notices to students**. The District shall notify each student prior to his or her arrival at the Facility that he/she is required to:

(a) Follow the administrative policies, standards, and practices of the Facility.

(b) Obtain medical care at his or her own expense for any injuries or illnesses sustained as a direct or indirect result of his/her affiliation with the Facility.

(c) Provide his/her own transportation.

(d) Report to the Facility on time and follow all established regulations during the regularly scheduled operating hours of the Facility.

(e) Conform to the standards and practices established by the District while functioning at the Facility.

(f) Obtain prior written approval of the Facility and the District before publishing any material relating to the clinical learning experience.

(g) Meet the personal, ethical, and professional standards required of employees of the Facility and that are consistent with the applicable professional Code of Ethics and the applicable standards of relevant accrediting or regulatory bodies.

(h) Notify his or her home school district of any medical conditions which may affect participation at the Facility.

B. FACILITY RESPONSIBILITIES:

1. **Provision of facilities for supervised experiences**. Subject to the provisions of Section C.2 of this Agreement, the Facility agrees to make the appropriate facilities available to the District in order for the District to provide supervised clinical experiences to students. Such facilities shall include a safe working environment conducive to the learning process of the students as intended by the terms of this Agreement and conforming to customary Facility procedures. Students shall be supervised by qualified Facility staff at all times.

2. **Facility rules applicable to students during clinical assignments**. Students are to remain subject to the authority, policies, and regulations imposed by the District and, during periods of clinical assignment, students will be subject to all rules and regulations

of the Facility and imposed by the Facility on its employees and agents with regard to following the administrative policies, standards, and practices of the Facility. The Facility must notify the District in advance of any specific requirements for the Facility, such as dress code, uniforms, or other workplace rules.

3. **Emergency treatment of students**. In case of emergency at a non-hospital site, standard procedure will be followed. The District may provide the Facility with specific protocols to be followed for emergency treatment of an individual student, if necessary. The Facility shall immediately notify the District liaison of any student injury or other emergency involving students. It is the student's responsibility to bear the cost of the emergency treatment.

4. **Designation of liaison to the District; communications relating to placements**. The Facility shall designate a liaison responsible for coordinating the placements. That person shall maintain contact with the District's designated liaison person to assure mutual participation in and surveillance of the program. The Facility shall notify the District in writing of any change or proposed change of the person(s) responsible for coordinating the placements.

5. **School Tour of Facility**. The Facility shall, on reasonable request, permit a tour of its clinical facilities and services available and other items pertaining to clinical learning experiences, by representatives of the District and agencies charged with responsibility for approval of the facilities or accreditation of the curriculum.

6. **Provision of Relevant Facility policies**. The Facility shall provide the student(s) and the District the Facility's administrative policies, standards, and practices with which the students must comply relevant to the placement.

7. **Facility Transportation and Use of Mobile Units**. The Facility must obtain advance written permission from the District for transportation of students by the Facility or it staff or for student participation in any mobile veterinary unit. Such permission must be signed by the Facility staff member, a District representative, the student, and the student's parent or guardian. At no time will one student be alone with any one Facility employee.

8. **FERPA Compliance**. The Facility shall comply with the applicable provisions of the *Family Educational Rights and Privacy Act of 1974*, 20 USC 1232 (g), otherwise known as FERPA or the Buckley Amendment, as well as the *Illinois School Student Records Act*, 105 ILCS 10/1 et seq., and shall take all measures necessary to ensure the confidentiality of any and all information in its possession regarding the District's students who train at the Facility pursuant to this agreement. The Facility shall have access to student record information (records which alone, or with other records, personally identify a student) only to the extent necessary for student participation in the program. The Facility will maintain such records as confidential records and shall not disclose them to third parties except pursuant to court order, in the case of an emergency, or with consent of the District or student and parent/guardian. At the conclusion of a student's participation in the program, the Facility shall return all student records in its

possession to the District or, at the District's request, directly to the student's home school district if other than the District.

C. OTHER RESPONSIBILITIES:

1. **Compliance with client/patient privacy laws**. The District agrees to abide by and require that its participating faculty and students abide by all applicable state and federal laws, rules and regulations regarding client/patient privacy, including but not limited to, laws relating to consumer financial information. Students shall be required to comply with the Facility's policies and procedures regarding the confidentiality of client/patient information and the use of all such information. The Facility will notify the District and students of the foregoing laws and policies applicable to the Facility program. The Parties shall notify one another if there are known breaches of this confidentiality.

The District will advise students that dissemination or public posting of any client/patient information through social media or other means will be prohibited.

2. **Determination of instructional period**. The course of instruction will cover a period of time as arranged between the District and the Facility. The starting clinical date will begin on August 1st, 2023 with the last clinical on July 31st, 2024 .

3. **Determination of number of participating students**. The number of students eligible to participate in the clinical placement will be determined, and may be changed, by mutual agreement of the Parties. For certain clinical programs, IDPH regulations may limit the maximum number of students per sessions. Notwithstanding the foregoing, the Facility and the District agree and understand that the availability of clinical placements at the Facility during the term of this Agreement may periodically be affected by a variety of factors. In such event, the Facility may reduce the number of students eligible to participate in the clinical education program with prior notice to the District and adequate time for the District to reassign the student(s) to another clinical site. The Facility agrees further to accommodate students of the District who are similarly displaced from other clinical affiliates of the District to the extent that clinical space is available at the Facility.

4. **Evaluation of students' experiences**. Evaluation of the clinical learning experiences of the students will be accomplished jointly by the appropriate school district staff. The Parties agree that a clinical supervisor must be present throughout the entire time the students are present. Each student must be paired with a Facility staff member and supervised at all times. These Facility staff members will complete evaluations of the student she or he supervises, including but not limited to, evaluating the student's professionalism and personal attributes related to performance of outline skills. Specifically, the supervising Certified Veterinary Technician or Licensed Veterinarian must sign off on all performed skills listed on the Evaluation Form attached to this Agreement as Exhibit A. The Facility staff and the District's externship coordinator will communicate on a regular basis for the purpose of reviewing and evaluating current clinical experiences offered to students.

5. **Removal of students**.

(a) The District has the right to remove a student from a clinical education program. The District shall notify the Facility of such removal in writing.

(b) The Facility may immediately remove any student participating in a clinical education program from the Facility's premises for behavior that the Facility deems to be an immediate threat to the health or welfare of its clients/patients, staff members, visitors, or operations. In such an event, the Facility shall notify the relevant District staff member in writing of its actions and the reasons for its actions as soon as practicable. If the Facility desires to remove a student for any other reason, it shall notify the relevant District staff member in writing of the reasons for the removal and shall consult with that individual before removing the student.

D. TERM OF AGREEMENT:

The term of this Agreement shall be for one (1) year, to commence on 1st Day of July, 2023 . Either party may terminate this Agreement at any time, with or without cause, upon ninety (90) days prior written notice to the other party. In the event that this Agreement is not renewed for a subsequent term, students who are participating in the clinical learning experiences at the time of termination shall be allowed to complete such assignment under the terms and conditions herein set forth.

E. ADDITIONAL TERMS:

1. **Stipulations as to liability**. Subject to applicable state law, neither party to this Agreement shall be legally liable for the consequences, whether bodily injury or property damage, occasioned by an act, omission, or neglect chargeable to the other party. Where Worker's Compensation or other obligation for payment of benefits may arise, this Agreement shall neither enlarge nor diminish such obligation.

2. **Criminal Background Screening**: Facility staff who come to the District schools to work with students will need to comply with the District's onsite security protocols, including sex offender and criminal background screening.

3. **Assignment of Agreement**. This Agreement may not be assigned without the prior written consent of the other party, which will not be unreasonably withheld.

4. **Entire Agreement**. This Agreement supersedes any and all other agreements, either oral or written, between the parties hereto with respect to the subject matter hereof. No changes or modifications of this Agreement shall be valid unless the same are in writing and signed by the parties. No waiver of any provisions of this Agreement shall be valid unless in writing and signed by the parties.

5. **Severability**. If any provision of this Agreement or the application thereof to any person or situation shall, to any extent, be held invalid or unenforceable, the remainder of

this Agreement, and the application of such provision to persons or situations other than those to which it shall have been held invalid or unenforceable, shall not be affected thereby, but shall continue valid and enforceable to the fullest extent permitted by law.

6. **Employment Status**. No assigned student or District faculty member under this Agreement shall in any way be considered an employee or agent of the Facility nor shall any such student or faculty member be entitled to any compensation, fringe benefits, Worker's Compensation, disability benefits, or other rights normally afforded to employees of the Facility. The students shall not at any time replace or substitute for any employee at the Facility or perform any of the duties normally performed by an employee of the Facility, except as such duties are part of the students' training or learning experience.

7. **Notice to Parties**. Any notice, demand, or request required or permitted to be given under the provisions of this Agreement shall be in writing and shall be deemed to have been duly given under the earlier of (a) the date actually received by the party in question, by whatever means and however addressed, or (b) the date sent by facsimile (receipt confirmed), or on the date of personal delivery, if delivered by hand, or on the date signed for if sent by an overnight delivery service, to the following addresses, or to such other address as either party may request, in the case of the District, by notifying the Facility, and in the case of the Facility, by notifying the District, or to such other addresses as the parties may specify in writing from time to time:

If to the Facility:

Dundee Animal Hospital
(Dundee)
199 Penny Ave
East Dundee, IL 60118

If to the District:

275 South Street
Burlington IL, 60109
Program in Career and Technical Education
Attention: Career and Technical Education Department
Facsimile: **(847)464-6021**

8. **Governing Law**. This Agreement shall be construed and enforced in accordance with the laws of the State of Illinois, without regard to the conflict of laws provisions thereof.

9. **Counterparts**. This Agreement may be executed in one or more counterparts, each of which shall be deemed to be an original, but all of which together shall constitute one and the same instrument.

10. **No Third-Party Beneficiaries**. This Agreement shall inure exclusively to the benefit of and be binding upon the parties hereto and their respective successors, assigns,

executors and legal representatives. Nothing in this Agreement, expressed or implied, is intended to confer on any person other than the parties hereto or their respective successors and assigns any rights, remedies, obligations or liabilities under or by reason of this Agreement.

11**. Agreement binding on parties successors and assigns**. This Agreement shall be binding upon the District and the Facility, their successors, employees, agents and assigns, during the initial term of this Agreement and any extensions thereof.

12. **Captions for reference only**. The captions contained in this Agreement are for convenience of reference only and do not define, describe, or limit the scope or intent of this Agreement or any of its provisions.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed in their respective corporate names by duly authorized officers, all on the day and year first set forth above.

For and on behalf of:

Veterinary Facility:
Dundee Animal Hospital (Dundee)

Signature: Dena Chiddister

Printed Name: Dena Chiddister

Title: Practice Manager

Date: 6/7/2023

Board of Education,
Central Community Unit School District 301

Signature: _____

Printed Name: _____

Title: _____

Date: _____

Northern Kane Region 110
By Its Administrative District
District __CUSD 301_____

Signature: _____

Printed Name: _____

Title:_____

Date: _____

EXHIBIT A
STUDENT EVALUATION FORM

[TO BE ATTACHED]

Standard Affiliation Agreement

Dear Hampshire Animal Hospital

Thank you for allowing our students to complete their required externship hours at your facility.

Prior to our students beginning their externship visits at your facility, we will need this Affiliation Agreement completed. Please review this Affiliation Agreement document and place an electronic signature in the designated area. Once all required signatures are obtained, an electronic copy of this document will be shared with you for your records.

Please reach out with any questions or concerns you have regarding this document.

Thank you,

Izzy Castillo
Work Based Learning Specialist
Phone: 224-990-7093
isaul.castillo@central301.net

Amber Ballard, CVT
Program Coordinator
Phone: 224-990-7208
amber.ballard@central301.net

AFFILIATION AGREEMENT
BETWEEN
Northern Kane County Region 110
AND
Hampshire Animal Hospital
for Student Veterinary Assistant Externship Experience

THIS AGREEMENT ("**Agreement**") is entered into this 26th Day, of April , 2023 by and between Hampshire Animal Hospital ("**Facility**"), the Board of Education of Central Community Unit School District No. 301 ("**District**"), and Northern Kane Region 100 (collectively the "**Parties**").

WHEREAS, the District desires to utilize Hampshire Animal Hospital facility at 126 Park Street, Hampshire, IL 60140 for the purpose of providing veterinary assistant practical learning and clinical experiences (see Exhibit A for program-specific requirements) to the high school students of the District and the high school students of the other school districts in Northern Kane Region 110 (an intergovernmental agreement between Community Unit School District 300, Community Unit School District 301, Community Unit School District 303, and Unit School District U-46); and

WHEREAS, the Facility desires to provide such practical learning and clinical experiences to students, both as a community service and as ongoing education for its own staff.

NOW, THEREFORE, it is understood and agreed upon by the parties hereto as follows:

A. SCHOOL RESPONSIBILITIES:

1. **Provision of foundational curriculum to students**. The District shall have the total responsibility for planning and determining the adequacy of the educational experience of students in theoretical background, basic skill, professional ethics, attitude and behavior, and will assign to the Facility only those students who have satisfactorily completed the prerequisite didactic portion of the District's curriculum.

2. **Liability insurance**. The Facility and each participating school district shall provide its own General Liability insurance, including but not limited to property loss and damage claims, claims for bodily injury or death, and other civil actions, claims or suits, including the defenses thereof, which may be made against the insured party. No provision of insurance or self-insurance by the District, Northern Kane County Region 110, or other participating school district shall modify, amend, or in any other way remove the immunities of public employees and local governmental entities granted in the *Local Governmental and Governmental Employees Tort Immunity Act*, 745 ILCS 10/1 et seq.

3. **Designation of liaison to Facility; communications relating to clinical placements**. The District and/or Northern Kane County Region 110 will designate a faculty or other professional staff member to coordinate and act as its liaison to the Facility. The

assignments to be undertaken by the students participating in the educational program will be mutually arranged and a regular exchange of information will be maintained by on-site visits when practical and by letter, email or telephone in other instances.

The District shall notify the Facility in writing of any change or proposed change of the person(s) responsible for coordinating clinical placements with the Facility.

4. **School notices to students**. The District shall notify each student prior to his or her arrival at the Facility that he/she is required to:

(a) Follow the administrative policies, standards, and practices of the Facility.

(b) Obtain medical care at his or her own expense for any injuries or illnesses sustained as a direct or indirect result of his/her affiliation with the Facility.

(c) Provide his/her own transportation.

(d) Report to the Facility on time and follow all established regulations during the regularly scheduled operating hours of the Facility.

(e) Conform to the standards and practices established by the District while functioning at the Facility.

(f) Obtain prior written approval of the Facility and the District before publishing any material relating to the clinical learning experience.

(g) Meet the personal, ethical, and professional standards required of employees of the Facility and that are consistent with the applicable professional Code of Ethics and the applicable standards of relevant accrediting or regulatory bodies.

(h) Notify his or her home school district of any medical conditions which may affect participation at the Facility.

B. FACILITY RESPONSIBILITIES:

1. **Provision of facilities for supervised experiences**. Subject to the provisions of Section C.2 of this Agreement, the Facility agrees to make the appropriate facilities available to the District in order for the District to provide supervised clinical experiences to students. Such facilities shall include a safe working environment conducive to the learning process of the students as intended by the terms of this Agreement and conforming to customary Facility procedures. Students shall be supervised by qualified Facility staff at all times.

2. **Facility rules applicable to students during clinical assignments**. Students are to remain subject to the authority, policies, and regulations imposed by the District and, during periods of clinical assignment, students will be subject to all rules and regulations

of the Facility and imposed by the Facility on its employees and agents with regard to following the administrative policies, standards, and practices of the Facility. The Facility must notify the District in advance of any specific requirements for the Facility, such as dress code, uniforms, or other workplace rules.

3. **Emergency treatment of students**. In case of emergency at a non-hospital site, standard procedure will be followed. The District may provide the Facility with specific protocols to be followed for emergency treatment of an individual student, if necessary. The Facility shall immediately notify the District liaison of any student injury or other emergency involving students. It is the student's responsibility to bear the cost of the emergency treatment.

4. **Designation of liaison to the District; communications relating to placements**. The Facility shall designate a liaison responsible for coordinating the placements. That person shall maintain contact with the District's designated liaison person to assure mutual participation in and surveillance of the program. The Facility shall notify the District in writing of any change or proposed change of the person(s) responsible for coordinating the placements.

5. **School Tour of Facility**. The Facility shall, on reasonable request, permit a tour of its clinical facilities and services available and other items pertaining to clinical learning experiences, by representatives of the District and agencies charged with responsibility for approval of the facilities or accreditation of the curriculum.

6. **Provision of Relevant Facility policies**. The Facility shall provide the student(s) and the District the Facility's administrative policies, standards, and practices with which the students must comply relevant to the placement.

7. **Facility Transportation and Use of Mobile Units**. The Facility must obtain advance written permission from the District for transportation of students by the Facility or it staff or for student participation in any mobile veterinary unit. Such permission must be signed by the Facility staff member, a District representative, the student, and the student's parent or guardian. At no time will one student be alone with any one Facility employee.

8. **FERPA Compliance**. The Facility shall comply with the applicable provisions of the *Family Educational Rights and Privacy Act of 1974*, 20 USC 1232 (g), otherwise known as FERPA or the Buckley Amendment, as well as the *Illinois School Student Records Act*, 105 ILCS 10/1 et seq., and shall take all measures necessary to ensure the confidentiality of any and all information in its possession regarding the District's students who train at the Facility pursuant to this agreement. The Facility shall have access to student record information (records which alone, or with other records, personally identify a student) only to the extent necessary for student participation in the program. The Facility will maintain such records as confidential records and shall not disclose them to third parties except pursuant to court order, in the case of an emergency, or with consent of the District or student and parent/guardian. At the conclusion of a student's participation in the program, the Facility shall return all student records in its

possession to the District or, at the District's request, directly to the student's home school district if other than the District.

C. OTHER RESPONSIBILITIES:

1. **Compliance with client/patient privacy laws**. The District agrees to abide by and require that its participating faculty and students abide by all applicable state and federal laws, rules and regulations regarding client/patient privacy, including but not limited to, laws relating to consumer financial information. Students shall be required to comply with the Facility's policies and procedures regarding the confidentiality of client/patient information and the use of all such information. The Facility will notify the District and students of the foregoing laws and policies applicable to the Facility program. The Parties shall notify one another if there are known breaches of this confidentiality.

The District will advise students that dissemination or public posting of any client/patient information through social media or other means will be prohibited.

2. **Determination of instructional period**. The course of instruction will cover a period of time as arranged between the District and the Facility. The starting clinical date will begin on August 1st, 2023 with the last clinical on July 31st, 2024 .

3. **Determination of number of participating students**. The number of students eligible to participate in the clinical placement will be determined, and may be changed, by mutual agreement of the Parties. For certain clinical programs, IDPH regulations may limit the maximum number of students per sessions. Notwithstanding the foregoing, the Facility and the District agree and understand that the availability of clinical placements at the Facility during the term of this Agreement may periodically be affected by a variety of factors. In such event, the Facility may reduce the number of students eligible to participate in the clinical education program with prior notice to the District and adequate time for the District to reassign the student(s) to another clinical site. The Facility agrees further to accommodate students of the District who are similarly displaced from other clinical affiliates of the District to the extent that clinical space is available at the Facility.

4. **Evaluation of students' experiences**. Evaluation of the clinical learning experiences of the students will be accomplished jointly by the appropriate school district staff. The Parties agree that a clinical supervisor must be present throughout the entire time the students are present. Each student must be paired with a Facility staff member and supervised at all times. These Facility staff members will complete evaluations of the student she or he supervises, including but not limited to, evaluating the student's professionalism and personal attributes related to performance of outline skills. Specifically, the supervising Certified Veterinary Technician or Licensed Veterinarian must sign off on all performed skills listed on the Evaluation Form attached to this Agreement as Exhibit A. The Facility staff and the District's externship coordinator will communicate on a regular basis for the purpose of reviewing and evaluating current clinical experiences offered to students.

5. **Removal of students**.

(a) The District has the right to remove a student from a clinical education program. The District shall notify the Facility of such removal in writing.

(b) The Facility may immediately remove any student participating in a clinical education program from the Facility's premises for behavior that the Facility deems to be an immediate threat to the health or welfare of its clients/patients, staff members, visitors, or operations. In such an event, the Facility shall notify the relevant District staff member in writing of its actions and the reasons for its actions as soon as practicable. If the Facility desires to remove a student for any other reason, it shall notify the relevant District staff member in writing of the reasons for the removal and shall consult with that individual before removing the student.

D. TERM OF AGREEMENT:

The term of this Agreement shall be for one (1) year, to commence on 1st Day of July, 2023 . Either party may terminate this Agreement at any time, with or without cause, upon ninety (90) days prior written notice to the other party. In the event that this Agreement is not renewed for a subsequent term, students who are participating in the clinical learning experiences at the time of termination shall be allowed to complete such assignment under the terms and conditions herein set forth.

E. ADDITIONAL TERMS:

1. **Stipulations as to liability**. Subject to applicable state law, neither party to this Agreement shall be legally liable for the consequences, whether bodily injury or property damage, occasioned by an act, omission, or neglect chargeable to the other party. Where Worker's Compensation or other obligation for payment of benefits may arise, this Agreement shall neither enlarge nor diminish such obligation.

2. **Criminal Background Screening**: Facility staff who come to the District schools to work with students will need to comply with the District's onsite security protocols, including sex offender and criminal background screening.

3. **Assignment of Agreement**. This Agreement may not be assigned without the prior written consent of the other party, which will not be unreasonably withheld.

4. **Entire Agreement**. This Agreement supersedes any and all other agreements, either oral or written, between the parties hereto with respect to the subject matter hereof. No changes or modifications of this Agreement shall be valid unless the same are in writing and signed by the parties. No waiver of any provisions of this Agreement shall be valid unless in writing and signed by the parties.

5. **Severability**. If any provision of this Agreement or the application thereof to any person or situation shall, to any extent, be held invalid or unenforceable, the remainder of

this Agreement, and the application of such provision to persons or situations other than those to which it shall have been held invalid or unenforceable, shall not be affected thereby, but shall continue valid and enforceable to the fullest extent permitted by law.

6. **Employment Status**. No assigned student or District faculty member under this Agreement shall in any way be considered an employee or agent of the Facility nor shall any such student or faculty member be entitled to any compensation, fringe benefits, Worker's Compensation, disability benefits, or other rights normally afforded to employees of the Facility. The students shall not at any time replace or substitute for any employee at the Facility or perform any of the duties normally performed by an employee of the Facility, except as such duties are part of the students' training or learning experience.

7. **Notice to Parties**. Any notice, demand, or request required or permitted to be given under the provisions of this Agreement shall be in writing and shall be deemed to have been duly given under the earlier of (a) the date actually received by the party in question, by whatever means and however addressed, or (b) the date sent by facsimile (receipt confirmed), or on the date of personal delivery, if delivered by hand, or on the date signed for if sent by an overnight delivery service, to the following addresses, or to such other address as either party may request, in the case of the District, by notifying the Facility, and in the case of the Facility, by notifying the District, or to such other addresses as the parties may specify in writing from time to time:

If to the Facility:

Hampshire Animal Hospital
126 Park Street
Hampshire, IL 60140

If to the District:

275 South Street
Burlington IL, 60109
Program in Career and Technical Education
Attention: Career and Technical Education Department
Facsimile: **(847)464-6021**

8. **Governing Law**. This Agreement shall be construed and enforced in accordance with the laws of the State of Illinois, without regard to the conflict of laws provisions thereof.

9. **Counterparts**. This Agreement may be executed in one or more counterparts, each of which shall be deemed to be an original, but all of which together shall constitute one and the same instrument.

10. **No Third-Party Beneficiaries**. This Agreement shall inure exclusively to the benefit of and be binding upon the parties hereto and their respective successors, assigns,

executors and legal representatives. Nothing in this Agreement, expressed or implied, is intended to confer on any person other than the parties hereto or their respective successors and assigns any rights, remedies, obligations or liabilities under or by reason of this Agreement.

11**. Agreement binding on parties successors and assigns**. This Agreement shall be binding upon the District and the Facility, their successors, employees, agents and assigns, during the initial term of this Agreement and any extensions thereof.

12. **Captions for reference only**. The captions contained in this Agreement are for convenience of reference only and do not define, describe, or limit the scope or intent of this Agreement or any of its provisions.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed in their respective corporate names by duly authorized officers, all on the day and year first set forth above.

For and on behalf of:

Veterinary Facility:
Hampshire Animal Hospital

Signature: Diana Stoll

Printed Name: Diana Stoll

Title: Practice Manager

Date: 8/9/2023

Board of Education,
Central Community Unit School District 301

Signature: _____

Printed Name: _____

Title: _____

Date: _____

Northern Kane Region 110
By Its Administrative District
District __CUSD 301_____

Signature: _____

Printed Name: _____

Title:_____

Date: _____

EXHIBIT A
STUDENT EVALUATION FORM

[TO BE ATTACHED]

Standard Affiliation Agreement

Dear Lombard Veterinary Hospital

Thank you for allowing our students to complete their required externship hours at your facility.

Prior to our students beginning their externship visits at your facility, we will need this Affiliation Agreement completed. Please review this Affiliation Agreement document and place an electronic signature in the designated area. Once all required signatures are obtained, an electronic copy of this document will be shared with you for your records.

Please reach out with any questions or concerns you have regarding this document.

Thank you,

Izzy Castillo
Work Based Learning Specialist
Phone: 224-990-7093
isaul.castillo@central301.net

Amber Ballard, CVT
Program Coordinator
Phone: 224-990-7208
amber.ballard@central301.net

AFFILIATION AGREEMENT
BETWEEN
Northern Kane County Region 110
AND
Lombard Veterinary Hospital
for Student Veterinary Assistant Externship Experience

THIS AGREEMENT ("**Agreement**") is entered into this 26th Day, of April , 2023 by and between Lombard Veterinary Hospital ("**Facility**"), the Board of Education of Central Community Unit School District No. 301 ("**District**"), and Northern Kane Region 100 (collectively the "**Parties**").

WHEREAS, the District desires to utilize Lombard Veterinary Hospital facility at 1300 S Main Street, Lombard, IL 60148 for the purpose of providing veterinary assistant practical learning and clinical experiences (see Exhibit A for program-specific requirements) to the high school students of the District and the high school students of the other school districts in Northern Kane Region 110 (an intergovernmental agreement between Community Unit School District 300, Community Unit School District 301, Community Unit School District 303, and Unit School District U-46); and

WHEREAS, the Facility desires to provide such practical learning and clinical experiences to students, both as a community service and as ongoing education for its own staff.

NOW, THEREFORE, it is understood and agreed upon by the parties hereto as follows:

A. SCHOOL RESPONSIBILITIES:

1. **Provision of foundational curriculum to students**. The District shall have the total responsibility for planning and determining the adequacy of the educational experience of students in theoretical background, basic skill, professional ethics, attitude and behavior, and will assign to the Facility only those students who have satisfactorily completed the prerequisite didactic portion of the District's curriculum.

2. **Liability insurance**. The Facility and each participating school district shall provide its own General Liability insurance, including but not limited to property loss and damage claims, claims for bodily injury or death, and other civil actions, claims or suits, including the defenses thereof, which may be made against the insured party. No provision of insurance or self-insurance by the District, Northern Kane County Region 110, or other participating school district shall modify, amend, or in any other way remove the immunities of public employees and local governmental entities granted in the *Local Governmental and Governmental Employees Tort Immunity Act*, 745 ILCS 10/1 et seq.

3. **Designation of liaison to Facility; communications relating to clinical placements**. The District and/or Northern Kane County Region 110 will designate a faculty or other professional staff member to coordinate and act as its liaison to the Facility. The

assignments to be undertaken by the students participating in the educational program will be mutually arranged and a regular exchange of information will be maintained by on-site visits when practical and by letter, email or telephone in other instances.

The District shall notify the Facility in writing of any change or proposed change of the person(s) responsible for coordinating clinical placements with the Facility.

4. **School notices to students**. The District shall notify each student prior to his or her arrival at the Facility that he/she is required to:

(a) Follow the administrative policies, standards, and practices of the Facility.

(b) Obtain medical care at his or her own expense for any injuries or illnesses sustained as a direct or indirect result of his/her affiliation with the Facility.

(c) Provide his/her own transportation.

(d) Report to the Facility on time and follow all established regulations during the regularly scheduled operating hours of the Facility.

(e) Conform to the standards and practices established by the District while functioning at the Facility.

(f) Obtain prior written approval of the Facility and the District before publishing any material relating to the clinical learning experience.

(g) Meet the personal, ethical, and professional standards required of employees of the Facility and that are consistent with the applicable professional Code of Ethics and the applicable standards of relevant accrediting or regulatory bodies.

(h) Notify his or her home school district of any medical conditions which may affect participation at the Facility.

B. FACILITY RESPONSIBILITIES:

1. **Provision of facilities for supervised experiences**. Subject to the provisions of Section C.2 of this Agreement, the Facility agrees to make the appropriate facilities available to the District in order for the District to provide supervised clinical experiences to students. Such facilities shall include a safe working environment conducive to the learning process of the students as intended by the terms of this Agreement and conforming to customary Facility procedures. Students shall be supervised by qualified Facility staff at all times.

2. **Facility rules applicable to students during clinical assignments**. Students are to remain subject to the authority, policies, and regulations imposed by the District and, during periods of clinical assignment, students will be subject to all rules and regulations

of the Facility and imposed by the Facility on its employees and agents with regard to following the administrative policies, standards, and practices of the Facility. The Facility must notify the District in advance of any specific requirements for the Facility, such as dress code, uniforms, or other workplace rules.

3. **Emergency treatment of students**. In case of emergency at a non-hospital site, standard procedure will be followed. The District may provide the Facility with specific protocols to be followed for emergency treatment of an individual student, if necessary. The Facility shall immediately notify the District liaison of any student injury or other emergency involving students. It is the student's responsibility to bear the cost of the emergency treatment.

4. **Designation of liaison to the District; communications relating to placements**. The Facility shall designate a liaison responsible for coordinating the placements. That person shall maintain contact with the District's designated liaison person to assure mutual participation in and surveillance of the program. The Facility shall notify the District in writing of any change or proposed change of the person(s) responsible for coordinating the placements.

5. **School Tour of Facility**. The Facility shall, on reasonable request, permit a tour of its clinical facilities and services available and other items pertaining to clinical learning experiences, by representatives of the District and agencies charged with responsibility for approval of the facilities or accreditation of the curriculum.

6. **Provision of Relevant Facility policies**. The Facility shall provide the student(s) and the District the Facility's administrative policies, standards, and practices with which the students must comply relevant to the placement.

7. **Facility Transportation and Use of Mobile Units**. The Facility must obtain advance written permission from the District for transportation of students by the Facility or it staff or for student participation in any mobile veterinary unit. Such permission must be signed by the Facility staff member, a District representative, the student, and the student's parent or guardian. At no time will one student be alone with any one Facility employee.

8. **FERPA Compliance**. The Facility shall comply with the applicable provisions of the *Family Educational Rights and Privacy Act of 1974*, 20 USC 1232 (g), otherwise known as FERPA or the Buckley Amendment, as well as the *Illinois School Student Records Act*, 105 ILCS 10/1 et seq., and shall take all measures necessary to ensure the confidentiality of any and all information in its possession regarding the District's students who train at the Facility pursuant to this agreement. The Facility shall have access to student record information (records which alone, or with other records, personally identify a student) only to the extent necessary for student participation in the program. The Facility will maintain such records as confidential records and shall not disclose them to third parties except pursuant to court order, in the case of an emergency, or with consent of the District or student and parent/guardian. At the conclusion of a student's participation in the program, the Facility shall return all student records in its

possession to the District or, at the District's request, directly to the student's home school district if other than the District.

C. OTHER RESPONSIBILITIES:

1. **Compliance with client/patient privacy laws**. The District agrees to abide by and require that its participating faculty and students abide by all applicable state and federal laws, rules and regulations regarding client/patient privacy, including but not limited to, laws relating to consumer financial information. Students shall be required to comply with the Facility's policies and procedures regarding the confidentiality of client/patient information and the use of all such information. The Facility will notify the District and students of the foregoing laws and policies applicable to the Facility program. The Parties shall notify one another if there are known breaches of this confidentiality.

The District will advise students that dissemination or public posting of any client/patient information through social media or other means will be prohibited.

2. **Determination of instructional period**. The course of instruction will cover a period of time as arranged between the District and the Facility. The starting clinical date will begin on August 1st, 2023 with the last clinical on July 31st, 2024 .

3. **Determination of number of participating students**. The number of students eligible to participate in the clinical placement will be determined, and may be changed, by mutual agreement of the Parties. For certain clinical programs, IDPH regulations may limit the maximum number of students per sessions. Notwithstanding the foregoing, the Facility and the District agree and understand that the availability of clinical placements at the Facility during the term of this Agreement may periodically be affected by a variety of factors. In such event, the Facility may reduce the number of students eligible to participate in the clinical education program with prior notice to the District and adequate time for the District to reassign the student(s) to another clinical site. The Facility agrees further to accommodate students of the District who are similarly displaced from other clinical affiliates of the District to the extent that clinical space is available at the Facility.

4. **Evaluation of students' experiences**. Evaluation of the clinical learning experiences of the students will be accomplished jointly by the appropriate school district staff. The Parties agree that a clinical supervisor must be present throughout the entire time the students are present. Each student must be paired with a Facility staff member and supervised at all times. These Facility staff members will complete evaluations of the student she or he supervises, including but not limited to, evaluating the student's professionalism and personal attributes related to performance of outline skills. Specifically, the supervising Certified Veterinary Technician or Licensed Veterinarian must sign off on all performed skills listed on the Evaluation Form attached to this Agreement as Exhibit A. The Facility staff and the District's externship coordinator will communicate on a regular basis for the purpose of reviewing and evaluating current clinical experiences offered to students.

5. **Removal of students**.

(a) The District has the right to remove a student from a clinical education program. The District shall notify the Facility of such removal in writing.

(b) The Facility may immediately remove any student participating in a clinical education program from the Facility's premises for behavior that the Facility deems to be an immediate threat to the health or welfare of its clients/patients, staff members, visitors, or operations. In such an event, the Facility shall notify the relevant District staff member in writing of its actions and the reasons for its actions as soon as practicable. If the Facility desires to remove a student for any other reason, it shall notify the relevant District staff member in writing of the reasons for the removal and shall consult with that individual before removing the student.

D. TERM OF AGREEMENT:

The term of this Agreement shall be for one (1) year, to commence on 1st Day of July, 2023 . Either party may terminate this Agreement at any time, with or without cause, upon ninety (90) days prior written notice to the other party. In the event that this Agreement is not renewed for a subsequent term, students who are participating in the clinical learning experiences at the time of termination shall be allowed to complete such assignment under the terms and conditions herein set forth.

E. ADDITIONAL TERMS:

1. **Stipulations as to liability**. Subject to applicable state law, neither party to this Agreement shall be legally liable for the consequences, whether bodily injury or property damage, occasioned by an act, omission, or neglect chargeable to the other party. Where Worker's Compensation or other obligation for payment of benefits may arise, this Agreement shall neither enlarge nor diminish such obligation.

2. **Criminal Background Screening**: Facility staff who come to the District schools to work with students will need to comply with the District's onsite security protocols, including sex offender and criminal background screening.

3. **Assignment of Agreement**. This Agreement may not be assigned without the prior written consent of the other party, which will not be unreasonably withheld.

4. **Entire Agreement**. This Agreement supersedes any and all other agreements, either oral or written, between the parties hereto with respect to the subject matter hereof. No changes or modifications of this Agreement shall be valid unless the same are in writing and signed by the parties. No waiver of any provisions of this Agreement shall be valid unless in writing and signed by the parties.

5. **Severability**. If any provision of this Agreement or the application thereof to any person or situation shall, to any extent, be held invalid or unenforceable, the remainder of

this Agreement, and the application of such provision to persons or situations other than those to which it shall have been held invalid or unenforceable, shall not be affected thereby, but shall continue valid and enforceable to the fullest extent permitted by law.

6. **Employment Status**. No assigned student or District faculty member under this Agreement shall in any way be considered an employee or agent of the Facility nor shall any such student or faculty member be entitled to any compensation, fringe benefits, Worker's Compensation, disability benefits, or other rights normally afforded to employees of the Facility. The students shall not at any time replace or substitute for any employee at the Facility or perform any of the duties normally performed by an employee of the Facility, except as such duties are part of the students' training or learning experience.

7. **Notice to Parties**. Any notice, demand, or request required or permitted to be given under the provisions of this Agreement shall be in writing and shall be deemed to have been duly given under the earlier of (a) the date actually received by the party in question, by whatever means and however addressed, or (b) the date sent by facsimile (receipt confirmed), or on the date of personal delivery, if delivered by hand, or on the date signed for if sent by an overnight delivery service, to the following addresses, or to such other address as either party may request, in the case of the District, by notifying the Facility, and in the case of the Facility, by notifying the District, or to such other addresses as the parties may specify in writing from time to time:

If to the Facility:

Lombard Veterinary Hospital
1300 S Main Street
Lombard, IL 60148

If to the District:

275 South Street
Burlington IL, 60109
Program in Career and Technical Education
Attention: Career and Technical Education Department
Facsimile: **(847)464-6021**

8. **Governing Law**. This Agreement shall be construed and enforced in accordance with the laws of the State of Illinois, without regard to the conflict of laws provisions thereof.

9. **Counterparts**. This Agreement may be executed in one or more counterparts, each of which shall be deemed to be an original, but all of which together shall constitute one and the same instrument.

10. **No Third-Party Beneficiaries**. This Agreement shall inure exclusively to the benefit of and be binding upon the parties hereto and their respective successors, assigns,

executors and legal representatives. Nothing in this Agreement, expressed or implied, is intended to confer on any person other than the parties hereto or their respective successors and assigns any rights, remedies, obligations or liabilities under or by reason of this Agreement.

11**. Agreement binding on parties successors and assigns**. This Agreement shall be binding upon the District and the Facility, their successors, employees, agents and assigns, during the initial term of this Agreement and any extensions thereof.

12. **Captions for reference only**. The captions contained in this Agreement are for convenience of reference only and do not define, describe, or limit the scope or intent of this Agreement or any of its provisions.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed in their respective corporate names by duly authorized officers, all on the day and year first set forth above.

For and on behalf of:

Veterinary Facility:
Lombard Veterinary Hospital

Signature: _____

Printed Name: Katie Rochford

Title: Outpatient Team Lead

Date: 8/11/2023

Board of Education,
Central Community Unit School District 301

Signature: _____

Printed Name: _____

Title: _____

Date: _____

Northern Kane Region 110
By Its Administrative District
District __CUSD 301_____

Signature: _____

Printed Name: _____

Title:_____

Date: _____

EXHIBIT A
STUDENT EVALUATION FORM

[TO BE ATTACHED]

CENTRAL
UNIT SCHOOL DISTRICT 301

MEMORANDUM

FROM: Meredith Haring

TO: Dr. Esther Mongan, Superintendent
Central 301 Board of Education

DATE: August 15, 2023

RE: Costa Rica Trip

I am requesting the approval of EF's Educational Tours trip ***Costa Rica: A Touch of the Tropics*** for CHS Spanish students who will graduate between 2025 and 2027. This ten-day trip is scheduled to depart between May 31 and June 4, 2024 and will be paid for by students and their families. The total program price is currently $3,859, which will be divided into monthly payments upon enrollment. The cost includes round trip airfare on major carriers, all on-tour transportation, nine overnight stays in hotels with private bathrooms, meals, full-time tour director, local guides, daily activities and tours, entry fees, and cultural experiences.

The student to chaperone ratio is typically 6:1. Students pay for snacks, souvenirs, and gratuities for our tour director, local guides, and bus drivers.

Thank you for your consideration of this opportunity for our students.

Sincerely,

Meredith Haring
Spanish Teacher & Group Leader
Central High School

EducationFirst

Educational Tours

2023 SAMPLE TOUR SCHEDULE:
COSTA RICA: A TOUCH OF THE TROPICS

Note: The below is an example of how this tour may run. All times and durations are subject to change, and the order of activities may be switched or substituted as needed based on availability.

Note: There are only 2 seasons in Costa Rica – rainy and dry. There is little rainfall during the dry season, which extends from December – April, whereas rainy season is known for its bountiful precipitation (often scattered throughout the day) between the months of May – November.

Day 1: Fly to Costa Rica | Arrive into San José

Depart North America today on a day flight to Costa Rica. Most groups arrive in the afternoon or evening. Upon arrival to the airport, the group will meet up with their Tour Director and should be prepared to wait up to 2 hours for consolidated groups to arrive. Afterwards, the group will transfer to the hotel for check in. Hotel rooms in Costa Rica often have two double beds and students will be expected to share beds. Groups arriving before 5 PM into San José will be provided a dinner at the hotel; groups arriving after 5 PM will be provided with a boxed dinner. *Fees for checking a bag to/from San José are NOT included in the price of the traveler's tour. Travelers are responsible for purchasing this on their own at the gate, or can avoid the baggage fee by bringing only a carryon.*

Day 2: Coffee Plantation Tour | Travel to the Arenal region | Arenal Volcano National Park

- Morning: Group will depart from the hotel and head to a tour of a coffee plantation (1.5 hrs). Throughout the tour (and especially at the end), travelers will be able to sample a variety of different coffees and chocolates! Afterwards, the group will continue on their transfer to Arenal Volcano National Park (2 hrs).
- Afternoon: After an included lunch en route, the group will go for a hike in Arenal Volcano National Park (2 hrs). *Lunches in Costa Rica are included and will be a combination of boxed lunches, lunches at the hotel, at local restaurants, or at rest stops along the road during longer transfer days. Tap water in Costa Rica IS safe to drink, so travelers should bring a reusable water bottle in order to refill their bottles throughout their tour, especially since single-use plastics are no longer allowed in National Parks.*
- Evening: Dinner will be included at the hotel, with free time after.

Day 3: Kayaking on Lake Arenal | La Fortuna Waterfall | Local Exchange | Hot Springs

- Morning: Group will depart from the hotel and go kayaking on Lake Arenal (2 hrs) with professional local guides. The kayaks are singles or doubles, and there will be a larger pontoon boat with additional guides following the group during the entire trip (2 hrs). *Life jackets will be available for all travelers. For safety reasons, the maximum weight limit for this activity is 250 lbs.*
- Afternoon: After an included lunch at the hotel, group will transfer for a visit of the La Fortuna Waterfall (1.5 hrs). Travelers go down (and then up!) over 600 stairs to access this natural wonder. There are various benches and viewpoints throughout the staircase for travelers to stop and take a break, and to take photos if desired. Travelers can then swim in the fresh pools alongside the bottom of the waterfall – swimming near or under the waterfall itself is prohibited. *This activity does require a certain level of physical stamina; if travelers are not interested in participating they may choose to sit out and wait for their group - there is a little café and a butterfly garden at the start of the hike, at which people who don't want to go down can wait.* Travelers will then participate in a local exchange arranged by their Tour Director (1.5 hrs), which may include a school visit, playing soccer with local children, or even meeting the Tour Director's family.

Note:
The above is an example of how this tour may run. All times and durations are subject to change, and the order of activities may be switched or substituted as needed based on availability.

- Evening: The group will visit the Arenal Hot Springs (2 – 3 hrs), which is home to 16 spring fed pools of varying temperatures! Bathing suits, flip flops, and towels are recommended. Lockers and towels are available for an additional cost. Dinner will be included at the hotel, with free time after. *For safety reasons, travelers are not allowed on the water slides at the hot springs.*

Day 4: Travel to Monteverde | *Optional Local Food Workshop*

- Morning: Group will depart for their transfer to Monteverde (4 hrs).
- Afternoon: After an included lunch, group will have a free afternoon in Monteverde.

> *Add this in-depth excursion: Local Food Workshop*
> Try your hand at creating some of Costa Rica's culinary specialties during a visit to a local working mill. You'll make – and sample – tortillas, artisanal coffee, and juice extracted from sugar cane (Jut save room for "sobado", a candy made from the sugar cane plant.)

- Evening: Dinner will be included at the hotel, with free time after.

Day 5: Santa Elena Cloud Forest | Ziplining Adventure

- Morning: Group will depart from the hotel and head to the Santa Elena Cloud Forest (30 mins – 1 hr), where they will receive a Tour Director-led walking tour through the trails of the Cloud Forest (1.5 hrs). Travelers will then get to plant a tree and give back to the sustainable environment of Costa Rica at the EF reserve (30 mins).
- Afternoon: After an included lunch, group will transfer to their ziplining adventure (30 mins). After a safety demonstration, travelers will be able to enjoy the Costa Rican jungle from above, with professional guides helping them zipline through the rainforest (2 hrs). *For safety reasons, the maximum weight limit for this activity is 200 lbs. Travelers should wear clothing that they don't mind getting dirty/greasy.*
- Evening: Dinner will be included at the hotel, with free time after.

Day 6: Travel to the Central Pacific Coast | Crocodile Safari | Rainforest Adventure Park

- Morning: Group will depart for their transfer to the Central Pacific Coast (2 hrs). Travelers will enjoy a cruise (1.5 hrs) along the Tarcoles River, where they will board a small boat and see crocodiles up to 23 feet long. *Life jackets will be available for all travelers.* Group will then continue on to the Rainforest Adventure Park (30 mins).
- Afternoon: After an included lunch at the Rainforest Adventure Park, travelers will ride an Aerial Tram through the tree line of the jungle (1 – 1.5 hrs). Travelers will then go on a nature hike to see plant and animal life, as well as see a butterfly garden (2 hrs). Group will then continue on to the Central Pacific Coast (1.5 hrs).
- Evening: Dinner will be included at the hotel, with free time after. *For safety reasons, strict swimming restrictions apply in this region. Tour Directors will provide further instructions.*

Day 7: Manuel Antonio National Park | Free Time in the Central Pacific Coast

- Morning: Group will depart very early from the hotel (6 -7 AM) for a visit to Manuel Antonio National Park (5 hrs). The group might have to wait in line in order to gain entrance to the park upon arrival. Once in the park, travelers will have free time to enjoy the beach, as well as ample time to hike through the lush rainforest and see native wildlife that make their home in Manuel Antonio. *No food or snacks are allowed inside of Manuel Antonio National Park.*
- Afternoon: After a late (but included) lunch back at the hotel, group will have a free afternoon in the Central Pacific Coast.
- Evening: Dinner will be included at the hotel, with free time after. *For safety reasons, strict swimming restrictions apply in this region. Tour Directors will provide further instructions.*

Day 8: Travel to San José | Free Time in Sarchí | *Optional Folklore Evening*

- Morning: Group will depart for their transfer to San José (1.5 hrs). Group will stop in Sarchí where they will learn about the history of ox-cart making, and have free time to explore (1 hr).
- Afternoon: After an included lunch in Sarchí, the group will continue on to San José (1.5 hrs).

Note:
The above is an example of how this tour may run. All times and durations are subject to change, and the order of activities may be switched or substituted as needed based on availability.

- Evening: Dinner will be included at the hotel, with free time after.

Add this in-depth excursion: Folkore Evening
Opt to spend the evening learning about the rich cultural traditions of the region over a traditional Costa Rican dinner. After dinner, marimba music and entertainment by a local dance troupe will make this a night to remember.

Day 9: Depart for Home
- Morning/Afternoon: Group will transfer to the airport for their flight home.

1-Day Extension

Day 8: Travel to San José | Free Time in Sarchí | *Optional Folklore Evening*
- Morning: Group will depart for their transfer to San José (1.5 hrs). Group will stop in Sarchí where they will learn about the history of ox-cart making, and have free time to explore (1 hr).
- Afternoon: After an included lunch in Sarchí, the group will continue on to San José (1.5 hrs).
- Evening: Dinner will be included at the hotel, with free time after.

Add this in-depth excursion: Folkore Evening
Opt to spend the evening learning about the rich cultural traditions of the region over a traditional Costa Rican dinner. After dinner, marimba music and entertainment by a local dance troupe will make this a night to remember.

Day 9: Travel to Sarapiquí | Whitewater Rafting
- Morning/Afternoon: Group will transfer to Sarapiquí for whitewater rafting (2 hrs). After a safety demonstration, the group will split up into boats of 5-6 travelers and enjoy an afternoon zipping through Level 2 and Level 3 rapids. Lunch will be included on-site for the entire group. *Life jackets will be available for all travelers. All travelers must wear closed-toe shoes or sandals with straps – flip flops are not acceptable footwear for this activity.*
- Evening: Group will transfer back to San José (2 hrs). Dinner will be included at the hotel, with free time after.

Day 10: Depart for Home
- Morning/Afternoon: Group will transfer to the airport for their flight home.

Note:
The above is an example of how this tour may run. All times and durations are subject to change, and the order of activities may be switched or substituted as needed based on availability.

TIPPING

Tour Director: 8 days * $6-$8/day = $48-$64/traveler (add $6-$8 for extension)
Bus Driver: 8 days * $3/day = $24/traveler (add $3 for extension)
Additional Local Tipping: 5 * $2/activity = $10/traveler (add $2 for extension)
Total recommended per traveler= $82-$98 ($93-$111 for extension)

**Suggested tipping does not include optional excursions (local food workshop and folklore evening). Additional local tipping experiences include the coffee tour, kayaking, the ziplining adventure, the crocodile safari, and the Rainforest Adventure Park (and whitewater rafting on the extension).*

Note:
The above is an example of how this tour may run. All times and durations are subject to change, and the order of activities may be switched or substituted as needed based on availability.

EDUCATIONAL TOURS

Capital: San José
Dialing code: 506
Language: Spanish
Population: 4.6 million
Drives on the: Right



Costa Rica information

Travel documents

U.S. citizens traveling to Costa Rica must have a passport that is valid for six months after their expected return date. No entry visas are required for U.S. citizens. Please check **travel.state.gov** to confirm passport validity requirements prior to your tour. Citizens of all other countries should contact their appropriate embassies to find out what specific documentation is required for them to travel.

For travelers under the age of 18, parents or guardians will be asked to sign a liability waiver. This allows the Group Leader to assume limited power of attorney and sign liability releases for certain included activities. If the traveler's parent or guardian does not submit this waiver, the traveler cannot participate in those specific activities.

Vaccinations and health precautions

To learn about necessary vaccinations, we recommend you visit **cdc.gov** or consult your physician for the most updated information.

Tour Director and bus driver

You will have the same Tour Director during your entire tour and they will also act as local guides throughout the tour. You will typically have the same bus driver during the entire tour, as well.

Tipping

It's customary to tip your Tour Director and bus drivers as a token of appreciation at the end of the tour. We recommend:

- $6–8 per person per day for the Tour Director
- $3 per person per day for the bus driver
- $1-2 per person per tour for each guided activity (like zip-lining, kayaking, etc.)

We encourage Group Leaders to collect tip money from their travelers before leaving on tour. You can tip in U.S. dollars and present the money to your Tour Director and bus driver at the end of tour in the tip envelopes provided by EF. If you have any questions on tipping, please reach out to your Tour Consultant.

Currency

Costa Rica's currency is the colon. However, U.S. dollars are accepted throughout Costa Rica, so you do not need to change money. Visit **xe.com** for current exchange rates and more information.

When you use an ATM, you will be given colon. We recommend withdrawing money from a bank or ATM machine instead of using credit cards. Although most shops accept credit cards, the phone lines are much slower, which makes using credit cards time-consuming. It may also cause delays in your group's schedule. Please note that traveler's checks are usually not accepted in Costa Rica.

Be sure to notify your bank or credit card company that you will be traveling abroad and ask what international fees you may have to pay.

Transportation

Travel time between destinations on your Costa Rica tour may take between three and four hours, depending on road conditions and the season. The country's topography includes curved roads and many steep hills. Those prone to motion sickness should consider bringing medication. The distance between destinations is normally longer than it appears on a map due to limited highways and many unpaved roads (especially going to and from Monteverde).

Accommodations

While you are in Costa Rica you will stay in hotels and lodges which are simple, but clean and comfortable. Accommodations vary from large and modern hotels to rustic lodges, separate cabins, and family-owned bungalow-style hotels. Some may have swimming pools. Be aware that tropical conditions in Costa Rica make insects and other small animals (such as ants, mosquitoes, lizards, spiders, and frogs) more prevalent. Some hotels in Tortuguero that are more surrounded by nature will have mosquito nets on the beds.

Students under the age of 20 will share rooms with two or three other travelers of the same gender in rooms that will have single or shared double beds (or a combination of the two). Adults will share twin rooms with other adults of the same gender. Please note that groups may not all have rooms next to each other (some may even be on different floors) and that hotels may be located outside of the city center. Electrical voltage and outlets in Costa Rica are the same as in the U.S., so you will not need an adapter or converter.

Phones and internet

If you plan to use your personal cell phone on tour, contact your wireless provider to see what fees you may incur for calling, texting, or using data abroad. Wi-Fi may not be available at all hotels in Costa Rica, and may be unreliable when available, even on the road. Travelers should plan to be without Wi-Fi for 1–2 days at a time. Consider buying a phone plan for more consistent and reliable connectivity.

Local food

Costa Rican food is flavorful but not spicy. Typical dishes include: rice and beans, plantains, spaghetti, vegetables, beef, chicken, pork, and fresh fruit. Fresh fruit juices will often be served with meals, in addition to water. Water is chlorinated throughout the country and safe to drink, however some people may choose to use bottled water. Bottled water is available for purchase everywhere for $1–2.

Safety

Always inform your Tour Director if you should need to leave the group at any point. Store valuables in hotel safe deposit boxes and refrain from carrying large sums of money or wearing valuable jewelry. Although hotels in coastal areas may be located near the beach, swimming is only permitted in certain areas designated by EF for safety reasons. Please be sure to read EF's *Travel & Safety Guide* before going on tour.

Bathrooms and showers

While public bathroom facilities are generally available in Costa Rica, it will often cost about 50 cents (or 250 colónes) to use the facilities, which will including getting toilet paper from an attendant before you enter. Something to note: many hotel and public bathrooms do not permit toilet paper to be flushed. Water pressure in Costa Rica is often lower than in the U.S. and the amount of hot water can be limited, so be prepared for short showers. Additionally, you will often find electric shower head heaters in your hotels. This is a tankless, on-demand hot water system that is very popular and common in Costa Rica.

Weather

Costa Rica has a tropical climate with two seasons: wet and dry. The wet season begins in May and lasts through November. During the wet season it will rain every day, which can be anything from a light rain to a downpour. The dry season begins in December and lasts through April. Temperatures remain fairly constant throughout the year but may vary according to region. Please check **weather.com** for your destinations and travel periods.

Packing

We suggest bringing the following items: a light jacket or windbreaker, rain gear, comfortable walking shoes, water shoes, hat, sunscreen, a swimsuit and beach towel, insect repellent, and binoculars. You may also want to have a small backpack you can carry during the day to hold extra clothes in case the weather changes or you get caught in the rain. Many airlines charge fees for the first checked bag to Costa Rica, so be sure to verify with your airline before you depart or ensure your suitcase fits the allowances for carry-on luggage.

Luggage

Fees for checking a bag on the international flights between the United States and Costa Rica are not included in the price of your tour. Travelers may pay to check their bag(s) at the airport when checking in or avoid paying any baggage fees by only traveling with carry-on luggage. Please contact the airline for baggage restrictions and regulations. And, while fees for checking a bag on flights between the United States and Costa Rica are not included in the price of your tour, fees for checking a bag on flights between Costa Rica and Panama are included.

Notes on specific activities

Travelers may come across jellyfish while snorkeling in Guanacaste and should let their Tour Director know if there are any relevant allergies. Travelers may choose to sit out during the activity.

There are many ways to enjoy the beautiful hot springs in Arenal. However, please note that the water slides at these facilities are off-limits to all EF travelers, regardless of age. If found in violation of this protocol, travelers may be sent home at their own expense. Additionally, the Arenal Hot Springs does not accept credit cards, so travelers should bring extra cash with them in case they want to rent a locker to store their belongings or to purchase snacks. They may also leave their personal items on the bus free of charge.

In Sarapiquí, groups will experience difficulty levels of 2–3 while whitewater rafting (depending on whether it's dry season or rainy season). Groups will be divided into smaller groups of 5 to 7 travelers per raft, each with their own local guide. All travelers must wear closed-toe shoes or sandals with straps—flip flops are not acceptable footwear for this activity.

For those travelers participating in ziplining and/or whitewater rafting, there is a weight limit of 200 lbs for safety reasons. Before ziplining, operators will need to confirm that travelers approaching this weight restriction fit comfortably into the ziplining harness before being allowed to participate.

Additional information

Some groups may visit a regional school or interact with local students on tour. We ask that you do not bring any donations for these visits. EF has sustainable partnerships with the schools and organizations already, so our travelers can focus on having meaningful interactions in Costa Rica instead.

EDUCATIONAL TOURS

International Travel Program Proposal

Central High School /Meredith Haring



Costa Rica: A Touch of the Tropics + Summer 2024

eftours.com/COB

Your partner in travel-based learning

EF Education First is the world leader in international education. For over 55 years, we've partnered with educators around the world to help more than 15 million students gain new perspectives and build skills for the future through experiential learning.

Our mission is to empower educators to do their best work. At EF Educational Tours, we're working to define the modern educational tour experience. Our itineraries are more than places to go and things to see. We build programs that challenge assumptions, spark connections, and inspire curiosity in young students. Students will expand their knowledge of the world around them, discover more about themselves, grow more confident and independent, and understand new people, places, and cultures.

We take care of every last detail of the tour experience—transportation and lodging, meal reservations and menus, museum tickets and local tour guides, and much more. That also includes behind-the-scenes elements, like safety checks at hotels and background checks on adult travelers. With all that taken care of, educators and students can focus on the bigger picture.

You'll find all the details and more on the next few pages.

this document

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This proposal is property of EF Education First and the educator/school for which it was intended. Distributing, copying, and/or sharing it are prohibited. The proposal, including pricing, is valid for the educator, tour, and date(s) specifically mentioned herein. For additions, subtractions, or modifications, please contact your EF Tour Consultant.

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What's contained in

Safety

Your students' safety is our number one priority. We would never send a traveler to a location we believe to be unsafe—and with our extensive global presence, our best-in-the-industry experience, and our close working relationships with U.S. and international authorities, that's a statement we can back up with real insight. Whether it's a worldwide pandemic or a sprained ankle, a missed flight or confusing medical paperwork, we make sure every situation is taken care of.

***For specific information on EF's response to COVID-19, visit eftours.com/covid**

Worldwide presence

EF's global presence is truly unmatched. We have staff on the ground 365 days a year in over 50 countries. And we don't just work in those countries—we call them home. EF team members live in nearly every one of our tour destinations, meaning we have the local knowledge to help keep our groups safe. That presence allows us to be there to support you on the ground wherever and whenever you need us.

24/7 emergency support

In the event that anything on tour goes wrong, EF staff is always available to help. Your Tour Director is your group's constant companion and first point of contact in an emergency. Additionally, our fully trained support teams are on hand 24/7 to walk teachers through any issues and provide the resources necessary to get things back on track. Our Safety and Incident Response Team—comprised of industry experts, healthcare experts, and even former FBI personnel—is ready to spring into action 24 hours a day, 365 days a year. And when they aren't directly helping EF travelers, they're actively innovating on and shaping the new worldwide standards for cleanliness and safety.

Your team

This group is fully committed to your school's trip and the safety of every traveler.

Operations Safety & Incident Response Team – This team is strategically based in our Boston, Panama, Tokyo, and Zurich offices to accommodate for all time zones. Available 24 hours a day, every day of the year, they are trained to react quickly if travelers need help. The team uses a combination of extensive training, simulations, incident response planning, and previous experience to manage emergencies. As needed, they can facilitate additional support for groups on tour, solve operational issues, arrange assistance from outside specialists, and liaise with local and international authorities.

Emergency Services & Support Team – Our support team is available 24/7 to help resolve any issue, from a missed flight to a lost passport to more serious on-tour incidents. They also facilitate communication between travelers and families in the event of an emergency at home. The team is made up of highly trained and dedicated EF staff in our Boston and Denver offices who are equipped to solve problems and answer questions that may come up, even outside of regular business hours.

Tour Director – Assigned exclusively to your tour for the length of the stay at your destination, your Tour Director meets your group at the airport and travels with you until your departure. All Tour Directors undergo a background check as permissible by local law every two years and are required to participate in ongoing EF safety trainings. They're the first point of contact in an emergency and also communicate information to help travelers stay safe in a foreign destination. Tour Directors assist Group Leaders with hotel check-ins, coordinate meals, facilitate excursions with local guides, and much more. They're also culturally connected and expertly trained to support impactful learning experiences.

Tour Consultant – This itinerary expert is devoted to the growth of your students. They are your school's partner, working with you on everything from finding the perfect tour and enrolling students to offering fundraising advice and creating long-term travel programs for your school community. They work directly alongside the Group Leader (a.k.a. local teacher), right up until the moment of departure to make sure everything goes smoothly.

Traveler Support – Our team of support specialists are readily available to walk families through insurance inquiries, payment plans, food allergy issues, and any other topics that arise.

Chaperones – For every six travelers who enroll on your school's tour, your group is eligible to bring along a chaperone for free (the first spot goes to the Group Leader). This allows for a 6:1 ratio of students to chaperones, who assist Group Leaders with supervision of students to help keep them safe.

Protection for travelers, schools, and districts

We understand that unpredictable things can happen, either on tour or before departure. We offer a variety of protections, programs, and policies to make sure that, no matter what happens, travelers, schools, and districts are covered. We're doing everything we can to make planning for the future as flexible as possible.

General liability insurance

All Group Leaders, schools, and districts who travel with EF are automatically added as additional insureds under our **$50 million General Liability Policy**, regardless of whether or not the tour is affiliated with the school. EF's liability coverage is primary and non-contributory for covered third-party claims. The policy helps safeguard Group Leaders and their schools for covered third-party claims related to bodily injury or property damage, which includes providing a legal defense and covering legal costs for such claims. In addition, all travelers are required to sign EF's Release and Agreement, which includes a release of liability of their Group Leader, school, and school board.

Flexibility to change tours

The world is always changing. And while our belief in the positive impact of travel is unwavering, it can feel hard to predict what life, here in the U.S. and abroad, will look like several months, a year, or even two years from now. When you decide to travel with EF, we want you to feel secure in that decision. That's why these benefits are built into every EF program.

Peace of Mind
Provided to all groups
We understand that plans can change due to unforeseen circumstances. EF provides this exclusive program to account for such situations. It provides groups with flexibility to change the dates and destination of their tours in uncertain times. This program accounts for such circumstances and can be enacted up to 45 days prior to departure at the group level for any reason, including terrorism or other world events.

COVID Care Promise
Provided to all groups
If your child is diagnosed with COVID-19 while on tour, we will coordinate and facilitate support services and logistics including translation services, connections with local health care providers, communication with family, and flights home at no additional cost.

Protection for individual travelers

Travelers can help protect their investment and themselves from certain unexpected events and expenses while on tour with the Global Travel Protection Plan and Global Travel Protection Plan Plus.

Global Travel Protection Plan
Available to all travelers
Designed specifically with EF travelers in mind, this plan provides both pre-departure and post-departure benefits, including medical expense coverage that may apply on tour and tour cancellation for specified reasons.

Global Travel Protection Plan Plus
Available to all travelers
To further protect your investment from the unexpected, this plan provides all of the benefits included in the Global Travel Protection Plan as well as expanded cancellation protection.

Background checks for adult travelers

EF requires all adults (20 years and older) to pass a criminal background check before traveling on our student tours. This provides a safer tour experience for all travelers and aligns with the process and expectations of many school districts for adults who volunteer in schools or chaperone school activities. The secure process, provided by a leading professional provider, only identifies those individuals who could present a risk to student travelers while on tour.

Affordability

We believe every student should have the opportunity to travel. That's why we're dedicated to providing the lowest prices possible and giving travelers multiple resources for managing payments.

Tour Consultants work closely with teachers to build a tour that's exactly right for your students. Through discussions with your teacher, they take into account learning objectives, cost, timing considerations, and any other factors to craft a tour that's accessible to as many students as possible.

Resources for managing cost and payments

Automatic Payment Plan – Our recommended payment plan offers the ability to break the tour fee into smaller installments. With most tours planned well in advance, travelers can enroll for only $95, then pay over a long period of time—often up to 18 months or two years—with final payment due 30 days before departure. Families make payments directly to EF, with no payments going through the school.

Donation pages – Each student has access to their own unique and customizable donation page. The easy-to-share page makes it simple for friends and family to contribute a little something that is automatically applied to the balance of the tour, with no fees whatsoever.

Global Citizen Scholarship Fund – EF Educational Tours provides $100,000 worth of scholarships to students across the country every year. Any student is able to apply for the Global Citizen Scholarship, which is awarded on both a merit and need basis.

Risk-free enrollment period - New travelers who enroll by their Early Enrollment Discount Deadline can cancel for any reason up to 14 days after enrollment for a full refund of 100% of the money paid to EF. Travelers must pay in full or enroll in our Automatic Payment Plan at the time of program enrollment and must remain either paid in full or enrolled in our Automatic Payment Plan and in good financial standing at the time of cancellation to remain eligible. To be eligible, the traveler must enroll on a tour at least 110 days prior to the scheduled departure date.

Educational value

Our tours help prepare students for the future by teaching them more about the world, themselves, and the impact they can have on the world. Combining the power of experiential learning with the thrill of global travel, our tours help students:

- **Expand their knowledge of the world around them**
- **Grow more confident and independent**
- **Understand new people, places, and cultures**
- **Discover more about themselves**

To learn more about EF's educational philosophy, visit https://www.eftours.com/our-story/educational-approach

EF is an accredited institution

We echo your commitment to education. Our travel-based learning approach is designed to blend classroom and experiential learning. This allows us to meet the same rigorous standards as schools like yours, ensuring students gain valuable experiences that transform the way they look at the world.

Earning credit for new experiences

EF makes it easy for students to turn their tour experience into high school credit, college credit, or to get a head start on their college essays—all while making their travel experience even more engaging.

- Students in grades 6 - 12 can earn .5 elective high school credit by successfully completing the final project as part of EF's Personalized Learning Guide. Tuition is free.
- Students in grades 9 - 12 can earn 3.0 undergraduate credits, along with the confidence that comes with taking a college course, by completing a series of assignments and a final research project with our partner, Southern New Hampshire University—all for just $215.
- Educators traveling on student tours may earn up to 45 free hours toward relicensure OR 3 or 6 graduate level credits ($285/$450) through Southern New Hampshire University.

Itinerary specifics

For more robust details, the complete itinerary is attached to this document. It includes specific locations, each day's activities, travel plans, and more.

Price of the proposed tour

The tour program price covers a wide range of services that ensure students have an incredible experience. It includes all the planning and preparation that leads up to departure, travel and accommodations, plus logistical support and details once the group reaches their destination.

Full flexible travel window: May 31 - June 17, 2024
Requested travel dates: June 4 - 14, 2024



Sample hotels

Every hotel we work with must meet our high standards for safety, quality, and cleanliness. Hotels are vetted by our team to make sure they meet our requirements and are subsequently inspected regularly to ensure they continue to satisfy those parameters. Please note that

hotels abroad may have different amenities than travelers are accustomed to in the United States.

Here are some examples of hotels students might stay in on tour:

Hotel Lacas Tacotal | Arenal Region

https://www.tacotal.com

At the Hotel Lavas Tacotal, the natural landscape of Costa Rica takes center stage! Lounge poolside while enjoying spectacular views of the Arenal Volcano or explore the beautiful flower gardens woven amongst the wooden bungalows. Each cabin is equipped with air conditioning, Wi-Fi, coffee maker, and TV.

Hotel Quality Real San José | San José

https://qualityhotelrealsanjose.com-hotel.com/

The Hotel Quality Real San José is conveniently located with easy access to both the airport and downtown San José. Guests are greeted by the friendly Tuscan yellow exterior and charmed by the variety of modern conveniences offered, including an outdoor pool, fitness center, and hot breakfast buffet. All bedrooms feature air conditioning, flat screen television, coffee maker, and Wi-Fi access.

Sample meals

Meals are selected to establish a more immersive cultural experience and give students an idea of how locals eat. Below are some examples of local dishes travelers may try at the destination that your teacher has chosen, but please note that meals can vary from tour to tour.

On tour, breakfast generally is simple and will be at the hotel; it could be plated or buffet-style. **Lunch** typically is your chance to make culinary discoveries of your own. **Dinners** will be a mix of familiar

dishes and local specialties. All meals will be a mix of familiar dishes and local specialties all served from a pre-set group menu.





How I can help with next steps

My name is Demi Smith and I am Central High School 's dedicated Tour Consultant. That means I'll be working with Meredith Haring every step of the way to make sure everything is perfectly planned.

I hope this overview has given you the information you need to feel confident in EF as an educational travel provider. Should you have any questions or need any additional information, please don't hesitate to reach out to me directly. EF is excited to partner with your school to bring this life-changing experiential learning opportunity to your students.

Sincerely,
Demi Smith
TC

"I am now more confident than ever in the safety and experiences of my students after working with EF on this trip. As a leader, I am committed to ensuring a global mindset throughout my district and student/teacher travel."

Angela M., Administrator, Brunswick, ME

"I advocate for travel because the world is vast and diverse. If we want to truly understand our neighbors in other states or countries, we must reach out and meet them where they live. Travel provides a glimpse into another world that our students may have Googled or watched on a device, but living it with the smells, food, smiles, and various challenges teaches flexibility, tolerance, understanding, and empathy."

- Chuck C., Group Leader, Central, SC

From a single tour to a whole program

A single tour can open up endless possibilities for a small group of students. Our goal at EF is to bring that experience to as many students as possible, including the broadest collection of students at your school. By progressing from a single tour to a consistent travel program, you'll not only build a culture of exploration, but you'll provide the opportunity of travel to even more students. We can work directly with you and your staff to establish a framework for your travel program that's tailored specifically to your school's needs and goals.

Costa Rica 2024 Trip Application

Student AND Guardian digital signatures required to complete this application.

Questions? meredith.haring@central301.net

patrick.podgorski@central301.net Switch account

* Indicates required question

Email *

Your email

Student Traveler Name *
Last, First Middle

Your answer

Student Traveler's Central Email Address *

Your answer

Class during 23-24 School Year *

- ○ Freshman
- ○ Sophomore
- ○ Junior
- ○ Senior

Spanish Class during 23-24 School Year *

- ○ Spanish 2
- ○ Spanish 3
- ○ Spanish 4
- ○ Spanish 4 Dual Credit
- ○ AP Spanish
- ○ I'm not taking Spanish this year, but I have successfully completed at least Spanish 1 and Spanish 2.

Please check all Spanish teachers you have had at CMS or CHS. *

- [ ] Balding
- [ ] Bustos
- [ ] Haring
- [ ] Horvath
- [ ] Lopez
- [ ] Mariano
- [ ] Stierling
- [ ] Taylor

Do you currently hold a valid U.S. Passport? *

*NOTE: Any traveler who is not a U.S. citizen is responsible for researching and securing all legal documents required for entry to Costa Rica.

- ○ Yes
- ○ No

If yes, what is the expiration date of your passport?

Date

mm/dd/yyyy

Briefly summarize your experience with traveling. *

Within the U.S., international, by plane/train/etc., with whom, etc.

Your answer

What makes you a good candidate for this trip? *

Your personal qualities, interests, goals, etc.

Your answer

We *(student and guardian(s))* understand that school expectations and U.S. laws will apply to all student travelers throughout the trip, *even if the student traveler will be 18 and/or will have graduated from CHS at the time of travel.* *

- ◯ Yes
- ◯ No

We *(student and guardian(s))* understand that this application will not be considered complete until the Group Leader (Señorita Haring) receives recommendations via Google Form on the student's behalf from TWO (2) CMS or CHS teachers, one of which must be a Spanish teacher. *

- ◯ Yes
- ◯ No

We *(student and guardian(s))* understand that this application is only a communication of the desire to enroll the student in the trip. Completion of this application does not reserve a spot on the trip. *

- ◯ Yes
- ◯ No

We *(student and guardian(s))* understand that we will receive written approval via email from the Group Leader (Srta. Haring) to enroll on the EF website. We will not enroll on the EF website until that approval is received, even if we receive enrollment information from someone other than the Group Leader. *

Unapproved enrollments are subject to removal, and the family forfeits any payments made to EF according to their cancellation policy.

- ○ Yes
- ○ No

Student Traveler Digital Signature: *

Type your full name below.

Your answer

Guardian Digital Signature: *

Type your name below.

Your answer

Guardian's Email Address *

Your answer

Guardian's Cell Phone Number *

Your answer

A copy of your responses will be emailed to the address you provided.

Submit Clear form

Never submit passwords through Google Forms.

reCAPTCHA
Privacy Terms

This form was created inside of Central CUSD 301. Report Abuse

Google Forms

Costa Rica 2024 Teacher Recommendation

Thank you for helping us find the best candidates to travel to Costa Rica!

Your responses will not be shared with the student; however, if a student is not recommended, we will have to communicate that to him/her without using your name.

You will receive an email with a copy of your responses.

patrick.podgorski@central301.net Switch account

Not shared

* Indicates required question

Student Name *
Last, First

Your answer

Your Name *

Your answer

In what capacity do you know this student? *

Teacher, coach, counselor, etc.

Please specify subject, activity, etc.

Your answer

Do you recommend this student for international travel without his/her guardians? *

Do not recommend

1 ○

2 ○

3 ○

4 ○

5 ○

Highly recommend

Briefly share any details that support your recommendation rating. *

Your answer

Submit Clear form

Never submit passwords through Google Forms.

This form was created inside of Central CUSD 301. Report Abuse

Google Forms

Costa Rica June 2024 - General Information

Requested Travel Dates: June 4-13, 2024

Earliest Possible Departure: May 31, 2024 Latest Possible Return: June 17, 2024

Must be available to travel on all dates listed above, as the actual dates are tentative until about 3 months out.

To qualify for this trip, District 301 students must:

- be enrolled in Spanish 2 at the time of registration and remain enrolled throughout the 2023-2024 school year
  OR have successfully completed at least two years of Spanish at CMS/CHS (or equivalent).
- be of excellent character; free of any major disciplinary referrals.
- submit a completed *Trip Application* and *Behavior Contract/Agreement Form.*
- be recommended for travel by **TWO (2)** CMS or CHS teachers, one of which must be a Spanish teacher.

Students who participate in this trip are expected to:

- be genuinely eager to learn, grow, and experience the world.
- appreciate, **respect**, and embrace cultural differences.
- be an outstanding representative of our school and ambassador for our country.

****Important!**

- *If a Spanish 2 student drops the class before the conclusion of the 2023-2024 school year, s/he will be withdrawn from the trip and forfeit any payments made to the tour company, EF, according to their cancellation policy.*
- *If a student receives an Out of School Suspension during the 2023-2024 school year, s/he may be withdrawn from the trip and forfeit any payments made to the tour company, EF, according to their cancellation policy.*

To be considered for the trip, all documents listed below must be completed.

1. Trip Application Google Form at QR Code or https://forms.gle/tL7kaBhmzQiZhtv6A
2. Thoroughly discuss, agree to, and initial, sign, and return the Behavior Contract.
3. TWO (2) CMS or CHS Teacher Recommendations, one of which must be from a Spanish teacher. This will be sent via Google Form by the Group Leader to the teachers. The Student Traveler is responsible for asking teachers to fill it out on his/her behalf.

Price Details

Costa Rica: A Touch of the Tropics

Program Price [1]	$3,559
Includes:	
• Round-trip airfare and on tour transportation	
• Hotels with private bathrooms	
• Breakfast and dinner (see your itinerary for meal details)	
• Full-time Tour Director	
• Daily activities, tours and entrances to attractions	
• 1-day extension in San Jose	
Folklore evening	$60
Local food workshop	$50
Global Travel Protection	$190
EF's Peace of Mind Program [*]	Free
Total for Students (under 20)	**$3,859**

BEHAVIOR CONTRACT - Costa Rica June 2024

Student: _____ Guardian: _____

Please read and discuss each expectation below. Initial each expectation to acknowledge your agreement and sign at the bottom. ***Make a copy or take a picture of this form for future reference.*** *Return form to Group Leader Señorita Haring. The Trip Application Google Form and Teacher Recommendations must also be received to be considered for the trip.*

_____ / _____ Student / Guardian	1. CHS student traveler will obey all rules and safety precautions established by the Group Leader, chaperones, and tour company professionals.
_____ / _____ Student / Guardian	2. CHS student traveler will display mature, respectful, kind, and safe behavior at all times.
_____ / _____ Student / Guardian	3. CHS student traveler will dress and act appropriately at all times and be aware of the impression s/he is conveying in a culture other than his/her own.
_____ / _____ Student / Guardian	4. CHS student traveler will refrain from acquiring any tattoo or body piercing.
_____ / _____ Student / Guardian	5. CHS student traveler will not purchase or carry knives or any other object that may be considered a weapon.
_____ / _____ Student / Guardian	6. CHS student traveler will refrain from romantic/sexual involvement of any kind and any behavior leading to it.
_____ / _____ Student / Guardian	7. CHS student traveler will refrain from driving any motorized vehicle and from being a passenger in any motorized vehicle other than those provided by the tour company or its partners.
_____ / _____ Student / Guardian	8. CHS student traveler will observe and obey all laws of the United States regarding the purchase, use, and possession of alcohol, tobacco, and other substances, as well as the regulations outlined in the Central High School student handbook.
_____ / _____ Student / Guardian	9. CHS student traveler will make every effort possible to communicate in Spanish and positively, fully participate in all cultural activities.
_____ / _____ Student / Guardian	10. CHS student traveler will embrace new experiences with an open mind by "putting him/herself out there." (You truly get out of the trip what you put into it!)

The Group Leader has the right to send a student home **at the expense of his/her guardians** if the student fails to comply with the rules, expectations, and safety precautions given by the chaperones.

In case of arrest, the student becomes the total responsibility of his/her guardians.

I have read, understand, and agree to the rules and consequences of any violations of the aforementioned.

_____ _____

CHS Student Traveler Signature Date

_____ _____

Parent/Legal Guardian Signature

Date

EF's Rules of the Road

Lea este articulo en español

When travelers enroll on tour, they agree to EF's Rules of the Road. If travelers do not conform to these regulations or any specific rules set by their Group Leader, they risk dismissal from the tour, returning home at their own expense with no refund for the missed tour portion. Decisions regarding tour dismissal are up to EF and/or the Group Leader.

All scheduled activities are obligatory. If any traveler is sick or has a physical ailment that might prevent them from participating in an activity, they must tell the Group Leader, who will notify the Tour Director.

If any traveler wants to visit friends or relatives in a destination country or region, the Group Leader must be told before the tour begins. The traveler must complete the Tour Leave Form to receive permission for the visit. The traveler must then give the form to the group's Tour Director upon arrival.

Travelers are expected to respect the nightly curfew that the Group Leader may set for their own safety and security Room checks will be conducted at the Group Leader's discretion. Visitors or group members of the opposite sex are not permitted in travelers' room.

Smoking is not allowed on buses, during meals, in hotel rooms or in any other shared, enclosed space.

Hitchhiking and the driving or renting of any motor vehicle is strictly forbidden for all travelers.

Travelers are required to pay for any phone calls or incidental personal expenses incurred at hotels. These will be payable the evening before departure at each hotel.

Travelers under the age of 18 may not consume alcohol on tour. Travelers over the age of 18 (or older, if local laws require) may consume beer or wine in moderation. The consumption of hard liquor is strictly forbidden. Group Leaders and/or parents may prohibit all alcohol consumption at their discretion. Excessive drinking by any traveler will not be tolerated and will result in dismissal from tour at the traveler's own expense.

Illegal activities will not be tolerated and are punishable by immediate dismissal from the tour. If travelers are involved i any illegal activities, all costs to return home are at their expense. If the local authorities are involved, travelers will be subject to the laws of the destination you are visiting.

Payment for damage done to hotel rooms or to buses is your responsibility. If you notice any damage upon arrival at a hotel, you should notify the Tour Director immediately. If travelers do not conform to these regulations or any specific rul set by their Group Leader, they risk dismissal from the tour--returning home at their expense with no refund for the miss tour portion. Decisions regarding tour dismissal are up to EF and/or their Group Leader.

EducationFirst

Educational Tours

PROHIBITING BEER & WINE ON TOUR

By signing this form you acknowledge the decision that this traveler is not permitted to consume alcohol of any kind for the duration of the tour. Not adhering to this will result in disciplinary action including dismissal from the tour at the parent/guardian's expense.

Traveler's name _____

Group Leader's name _____

Parent/Guardian section

I understand that the above named traveler may not consume alcohol of any kind while on tour. I further understand that if the traveler does not abide by this rule, the Group Leader or EF can send the traveler home at my expense.

Parent/Guardian's name _____

Parent/Guardian's signature _____ Date _____

Traveler section

I agree to follow the above agreement made by my parent/guardian regarding alcohol consumption on my tour. I fully understand the potential consequence of being sent home at my parent/guardian's expense if I do not comply with this rule.

Traveler's name _____

Traveler's signature _____ Date _____

CENTRAL
UNIT SCHOOL DISTRICT 301

MEMORANDUM

FROM: Ted Juske, Athletic/Activities Director

TO: District 301 Board of Education, Dr. Mongan, Superintendent

DATE: August 17, 2023

RE: Approval for Updating Middle School Athletics & Activities Handbook

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The Athletic & Activities Department is requesting approval for updating the Middle School Athletics and Activities Handbook.

The changes are so that our Middle School's Athletics & Activities Handbook aligns with our High School Athletics & Activities handbook. We also took the time to update and replace old and outdated information that was still showing in the Middle School's Athletics & Activities handbook.

A copy of the updated handbook is attached to this memo for your review.

MIDDLE SCHOOL



ATHLETICS & ACTIVITIES HANDBOOK

~~2021-2022~~

2023-2024

INTERSCHOLASTIC ATHLETICS

Participation in competitive interscholastic athletics and co-curricular activities (at times referred to collectively as “extracurricular activities”) at CMS/PKMS is a privilege, not a right.

Participation in extracurricular activities is an important part of a student’s development. Through participation, students develop many lifelong skills and positive values. These include cooperation, leadership, healthful living habits, self-discipline, integrity, teamwork, and respect for rules and regulations. In addition, students who participate in extracurricular activities serve as ambassadors of the school and role models for their peers. By accepting the privilege of participation in extracurricular activities, the student becomes a representative of both CMS/PKMS and Central Community Unit School District # 301, whether the student is on the playing field, in competition, in practice, in the classroom, or in the community. Individuals who serve in this capacity have a special responsibility to ensure that their actions reflect positively on CMS/PKMS and the community.

The decision to participate in extracurricular activities, therefore, involves a commitment by the student to adhere to the rules outlined in this Athletics & Activities Handbook. The Handbook goes into effect when a student begins participation in a CMS/PKMS extracurricular activity and is in effect for the duration of the extracurricular activity; it applies year-round (24/7, 365 days). Each student is responsible for adhering to the Handbook to ensure a positive experience for all District students. Students who violate the Handbook will be subject to disciplinary consequences, up to and including dismissal from extracurricular activities, as set forth in the Handbook. Depending on the nature of the violation, students also may be subject to discipline under the District’s student discipline policy, up to and including suspension or expulsion from school.

Extracurricular activities are for the benefit of students and are meant to supplement students’ educational program at CMS/PKMS. Unless pre-approved by the Administration in limited circumstances, extracurricular activities are never a reason for an absence from class or school or not completing schoolwork.

In order to participate in CMS/PKMS extracurricular activities, students and their parent(s)/guardian(s) must sign the CMS/PKMS Athletics & Activities Handbook Acknowledgement Form prior to participation in each interscholastic athletic team or co-curricular activity. This form will be available for an electronic signature during the registration process on ~~8to18~~ rSchool.

~~**Registration on 8to18**~~

~~Information regarding individual interscholastic athletics, including contest and practice schedules, can be found on each school’s 8-to-18 website: Central Middle School: (http://il.8to18.com/bcms). Prairie Knolls: (il.8to18.com/prairieknolls) under the Athletics tab or by contacting the head coach of the appropriate activity. General questions about CMS/PKMS can be directed to the Athletic/Activity Coordinator at both CMS, Dan Palmiter (847-464-6000) and Prairie Knolls, Brody Hamel (847-717-8100).~~

Registration on rSchool

Information regarding individual interscholastic athletics can be found on each school’s rSchool website (https://ccusd301-ar.rschooltoday.com/). Links to the rSchool website including registration helpful hints and game schedules are found on the PKMS and CMS websites under the Athletics tab. General questions about CMS/PKMS athletics can be directed to the Athletic/Activity Coordinator, Brody Hamel at brody.hamel@central301.net or by phone at 847-717-8144.

INTERSCHOLASTIC ATHLETICS

Programs

District #301 maintains 7th and 8th grade athletic programs in Football, Volleyball, Basketball, Cheerleading, and Track. Wrestling, Cross Country and the Scholastic Team are available to 6th, 7th, and 8th graders. Intramural programs may be offered throughout the year for 7th and 8th grade students (including Scholastic Bowl at the 6th grade level). Students participating in intramural programs will be held to the same expectations and standards as students in the other athletic programs.

Team Size Limitations

Maximum team sizes for the combined teams are:

a) Football - fifty 7th and fifty 8th graders

b) Volleyball - twenty 7th and twenty 8th graders
(Intramurals may be offered)

c) Basketball - twenty 7th and twenty 8th graders
(Intramurals may be offered)

d) Cheerleading - twenty 7th and twenty 8th graders

e) Wrestling – seventy-five 6th-8th graders (away meets limited to one traveling bus)

f) Track – ~~no size limit for 7th and 8th Graders~~ one hundred thirty 7th and 8th graders

g) Cross Country – one hundred 6th-8th graders

h) Scholastic Bowl – sixteen 6th-8th graders

Clubs and other extracurricular activities may establish their own rules and policies that may specifically apply to that activity. These expectations will be shared at the beginning of each activity with students and parents.

Academic Eligibility

Middle school rules require that a weekly check be made on the eligibility and an eligibility list is developed. In order to have an accurate assessment of a student's progress, a weekly eligibility report will be run by the athletic director on Thursday of each week. Each coach will receive the eligibility list. Under no circumstances are students who are ineligible permitted to dress or participate in a contest.

~~When a student is declared ineligible on the weekly eligibility report, he/she will be ineligible from Monday of the following week through Sunday~~ When a student is determined to be ineligible, the period of ineligibility starts on the Sunday following the Thursday notification and remains in effect for one (1) calendar week (Sunday through Saturday). Upon the third occurrence of ineligibility, a student may be removed from the team with the approval of the Athletic/Activity Coordinator.

Competitions may not be used as an excuse to miss any assigned disciplinary consequence.

INTERSCHOLASTIC ATHLETICS

Students who receive the following grades on the weekly eligibility form will be ineligible for the following week:

a) One failing grade (F), or

b) More than two warning grades (D's).

Ineligible students may continue to practice with the team but may not participate in any contests. Ineligible students may attend home contests but may not travel to away contests.

In order to be considered eligible for the "next" activity within a school year, or the following year, students must have uniforms and/or equipment from the previous activity turned in or have the cost of replacement provided to the school.

Attendance at Practices & Contests During Ineligibility

Ineligible students are prohibited from participating in any contest during the period of ineligibility. However, students also are expected to attend and participate in all practices or meetings. Failure to attend practice(s), meeting(s), and contest(s) during the period of ineligibility will result in consequences consistent with the rules for that particular extracurricular activity. Additionally, students are expected to attend all home contests during the period of ineligibility. Ineligible students may not travel with the team for away contests. Students are not permitted to dress in the team uniform for a contest, but are expected to dress consistent with team expectations.

ATTENDANCE POLICY

Absences

A student must be in school to try out for an extracurricular activity. However, if the student is absent for part or all of a school day due to an excused absence and must miss the try out, the student will be given an opportunity to try out for the extracurricular activity once he/she returns to school. Contact the appropriate coach in order to request a make-up try out. Any make-up try out must be approved by the Athletic/Activity Coordinator. If the absence is planned and known in advance, a scheduled, modified, tryout should be arranged with the head coach prior to the original tryout date.

To participate in an extracurricular activity practice or meeting (non-contest), a student must be in attendance for three clock hours, unless the student is absent from school for an excused absence for any reason other than personal illness. A student who has an excused absence for any part of the school day due to personal illness, will not be permitted to participate in the extracurricular activity practice or meeting on that school day.

Recognized excused absences are: a student's personal illness; a death in the immediate family; a family emergency; observance of a religious holiday; medical appointment with note from the physician; circumstances that cause reasonable concern to the parent/guardian for the student's safety or health; situations beyond the control of the student (e.g., court appearances); other reasons approved by the Superintendent or designee.

Interscholastic Athletics

Field Trips

Field trips during the school day are treated as if the student was in school on that day for purposes of participation in an extracurricular activity contest or practice/meeting.

Suspensions/Expulsions

Students who are assigned to an Alternative Learning Environment on school grounds or who are suspended out-of-school are prohibited from participating in any extracurricular activities during the term of their assignment to the alternative learning environment or out-of-school suspension; this includes but is not limited to any practice, meeting, contest, and performance. If the Alternative Learning Environment assignment or out-of-school suspension period continues through end of the school day on Friday or includes a weekend or non-student attendance day (e.g., school holiday, break, institute day), the student is prohibited from participating in any extracurricular activities during that weekend or non-student attendance day. The student is not permitted to participate in the extracurricular activity until he/she returns to school following the alternative learning environment assignment or out-of-school suspension. After a student's return following an out-of-school suspension, the coach(es)/sponsor(s) have the discretion to determine the student's subsequent participation in extracurricular activity.

In the event a student is expelled from school, he/she will be immediately expelled from participation in any extracurricular activity for the remainder of the school year.

If a student is under investigation for violation of the Code of Conduct or other school rule or policy, ~~the student is permitted to participate in an extracurricular activity unless~~ the student may be temporarily suspended from the activity pending the outcome of the investigation. This determination is within the sole discretion of the Administration or Athletic/Activity Coordinator.

Any exception to these attendance policy requirements must be approved by the Administration or Athletic/Activity Coordinator prior to the contest or practice/meeting.

P.E. Excuses

Students with a medical excuse from P.E. may not participate in an athletic team practice or contest for the period of time covered by the medical excuse. Depending on the nature of the medical excuse from P.E., the student may be required to provide documentation from the student's health care provider clearing the student to return to participating on an athletic team. See below for additional information regarding the District's concussion policy and procedures.

Interscholastic Athletics

Consequences

The following consequences will be issued for unexcused absences:

Football, Volleyball, Basketball, Cheerleading:	XC, Track, Scholastic Bowl, Wrestling:
1st offense- Limited playing time for one competition	1st offense- Warning
2nd offense- ½ of a competition suspension	2nd offense- 1 full competition suspension
3rd offense- 1 full competition suspension	Subsequent offenses- 1 full competition
Subsequent offenses- 1 full competition suspension	

Athletic TEAM Eligibility & Participation

In addition to the academic and attendance eligibility requirements set forth above, students trying out for and participating in interscholastic athletics are subject to the eligibility and participation requirements set forth in this section and as established by the individual athletic team.

Students may participate in only one interscholastic athletic team at a time, unless an exception is requested and approved by the head coach of each team, as well as the Athletic/Activity Coordinator. Requests will be determined on a case-by-case basis.

Prior to participating in an interscholastic athletic team, including trying out for the team, the student must be approved by the Athletics & Activities Office. To receive approval, the student must:

(1) submit proof of a current sports physical (annual requirement); valid for 395 days.

~~(2) register for each sport on the school-specific 8to18 page. Central Middle - (il.8to18.com/bcms)~~

~~Prairie Knolls - (il.8to18.com/prairieknolls)~~

(2) register for each sport on the rSchool website (https://ccusd301-ar.rschooltoday.com/)

(3) have turned in all equipment/uniforms from any interscholastic athletic team the previous season.

The required pre-participation forms are available online and will be completed during the registration process. These include the Middle School Athletics & Activities Handbook Acknowledgement Form and the IESA Sports Medicine Acknowledgement & Consent Form (concussions, performance enhancing substances, and steroids). The sports physical form is also available online.

Interscholastic Athletics

If a student is selected for an interscholastic athletic team, the $100 participation fee must be paid before the first athletic contest. Scholastic Bowl participation fee is $35. Central Middle School and Prairie Knolls Middle School have a $300 family athletic fee cap. This family cap only applies to Middle School athletic fees.

Prior to the start of each athletic team season, students and their parents(s)/guardian(s) are required to attend a pre-season meeting regardless of whether the student and his/her parent(s)/guardian(s) have previously attended one or more pre-season meetings for previous seasons or school years. The purpose of the meeting is for the Athletic/Activity Coordinator and coaches to provide pertinent information regarding CMS/PKMS interscholastic athletics activities and team policies. If a student and his/her parents(s)/guardian(s) fail to attend the pre-season, the student is not eligible to participate on the athletic team until the student and his/her parents(s)/guardian(s) communicate with the Athletic/Activity Coordinator and/or coach.

IESA Eligibility

Each student participating in an IESA interscholastic activity must satisfy IESA's eligibility requirements. More information can be found at www.iesa.org.

Athletic Team Tryout Policy

In the event that a tryout is needed to determine the number of maximum students kept on the school's A/B team, every participant must attend the tryout to make the team. Students who are unable to attend the tryouts must give advance notice to the coach and building athletic director. They must also explain the extenuating circumstances causing them to miss tryouts. ~~have an excusable reason why (illness, injury, vacation, family death) they are missing tryouts.~~ Students who are unable to tryout due to injury or illness must complete a tryout or modified tryout within one week of the original tryout to make the team. ~~Students who are on vacation will be required to schedule and complete a tryout prior to the scheduled tryout dates with the coach at the approval of the Athletic/Activity Coordinator.~~

Care Of Equipment & Uniforms

All uniforms and equipment issued by the District are the property of the District. Students are expected to care for and not abuse uniforms and equipment loaned to them for participation on an athletic team. Uniforms and equipment are only to be worn during CMS/PKMS contests and practices, or as otherwise directed by the coach(es).

Uniforms and equipment issued to students by CMS/PKMS for participation on an athletic team must be returned within one (1) week after the last contest, meeting, or performance of the year or season, or within one (1) week after a student quits the team, is dismissed from the team, or is expelled from school. Lost, not-returned, or stolen items are the responsibility of the student and his/her parent(s)/guardian(s), and the student and his/her parent(s)/guardian(s) must reimburse the District for all replacement costs of any uniforms or equipment issued to a student but not returned. All damaged uniforms and equipment must be repaired or replaced. The repair or replacement bill(s) is the responsibility of the student and his/her parent(s)/guardian(s), unless a student's uniform or District-issued equipment is damaged during participation in an athletic practice or contest, in which case the District will assume responsibility for repair or replacement. No student will be allowed to receive an end-of-season award or to participate in any future extracurricular activities unless all equipment and uniforms have been returned and accounted for, or are paid for, if damaged or not returned.

Athletic Lockers

Students who participate on an athletic team may be assigned a locker. Each student must use only the locker assigned to him/her and must keep the locker and its contents in good order. It is the student's responsibility to periodically clean out the locker to ensure the locker remains in good condition. The condition of the locker both its interior and exterior, are the student's responsibility. Lockers should never be struck, kicked, written on, or defaced. Stickers and other materials should not be attached either inside or outside the locker. A monetary fine and/or disciplinary consequence may be assessed for locker damage. In addition, no student will be allowed to receive an end-of-season award or to participate in any future extracurricular activities unless he/she pays for any locker damage for which he/she is responsible.

Students are personally responsible for the contents of the locker to which they are assigned. Lockers are the property of the District. For the safety and security of the entire school community, school authorities may inspect and search lockers, as well as personal effects left there by a student, without notice to or the consent of the student. Students have no reasonable expectation of privacy in lockers or in their personal effects left inside a locker. Any items discovered as result of a locker search may be confiscated and used as evidence in school-related investigations and may result in disciplinary action under the Code of Conduct as well as the CMS/PKMS and District student discipline rules and policies.

Team Rules

The coach(es) for each athletic team may establish rules for his/her/their team. These rules may include, but are not limited to, team expectations and requirements, practice schedule/location and practice and game

attire. Student-athletes who violate team rules may be subject to disciplinary consequences as determined by the coach(es), up to and including dismissal from the team.

TRANSPORTATION

Expectations

- Students must be ready to depart from school or other designated location at the assigned time.
- Students are not to enter the bus/vehicle with cleats on or dirty shoes (these must be cleaned before entering the bus/vehicle).
- Students are to enter or exit the bus/vehicle through the front and designated door(s) only, not the rear or other emergency door.
- Students are not to board the bus/vehicle unless directed to by the coach/sponsor.
- Food may be consumed on the bus/vehicle with permission of the coach/sponsor.
- Students must pick up all garbage and remove all personal belongings from the bus/vehicle.
- Students who misbehave on the bus/vehicle may be subject to disciplinary action under the Code of Conduct as well as the CMS/PKMS and District student discipline rules and policies.

To/From Extracurricular Activities

All students participating in an extracurricular activity that is not being held at CMS/PKMS must use the transportation provided by the District to the activity and are encouraged to use District transportation from the activity.

In a situation where a student's parent/guardian requests to transport his/her student home at the conclusion of the activity, a "sign-out" sheet will be provided by the coach for parents/guardians to sign their own child out at the conclusion of the contest. If a student will be transported home from an athletic event by another student's parent/guardian, both families must notify both the Head Coach and Athletic/Activity Coordinator no later than 11:00 AM on the day of the contest with the transportation arrangements home from the athletic event. Both athletes will need to be signed out on the away contest sheet prior to departure.

Please contact the Athletic/Activity Coordinator with any questions.

Parent Pick-Up

Any student who is not picked up within fifteen minutes of the end of the scheduled event will face the following consequences:

Football, Volleyball, Basketball, Cheerleading	CC, Track, Scholastic Team & Wrestling Only
1st offense- Limited playing time for one competition	1st offense- Warning
2nd offense- ½ of a competition suspension	2nd offense- 1 full competition suspension
3rd offense- 1 full competition suspension	Subsequent offenses- 1 full competition
Subsequent offenses- 1 full competition suspension	

The following is a protocol used to ensure that students get home safely from after-school athletics and clubs. Parents or guardians of students involved in extracurricular activities are responsible for arranging transportation for their children from school in a timely manner. When this is not the occurrence, the following protocol will be followed by the coach or supervisor:

1. If the student's ride does not arrive at the designated time, the student will be provided a phone to call

the arranged ride. If the original ride cannot be reached, the student will be given the opportunity to call relatives, etc. for an alternative ride.

2. If the student cannot reach anyone, the coach or supervisor will attempt to call every phone number the school has listed for that student. *(At registration, parents are asked to fill out home, work, cell and emergency contact phone numbers)*. Coaches and supervisors will have these numbers readily available at all times.

3. If no one can be reached, coaches and supervisors will continue to periodically call the numbers up until one hour after (a) the home practice / event has ended or (b) an away event bus arrived at school.

4. After one hour, the coach or supervisor will contact the Police Department to ensure the student with safe transportation home.

5. School administration will contact the parents the following day to discuss the previous day's happenings.

Note to Parents: If there is anyone else you would like the school to contact before the Police, please notify the school office.

MISCELLANEOUS

Refunding Participation Fees

A full refund of fees for extracurricular activities will be made only if a student is cut or quits before the first contest. If a student has already received equipment or (a) uniform(s), the participation fee will not be refunded unless all equipment and uniforms have been returned and accounted for, or are paid for, if damaged or not returned.

Intramurals

Intramurals may be offered for Volleyball, Boys' Basketball, Girls' Basketball, and Scholastic Bowl.

The purpose of the Intramural program is to have participation in activities while providing the opportunity to improve skills.

Intramurals may or may not exist depending on the number of students interested and the number of coaches available for each activity.

Two ways to join Intramurals:

a. If you try out and do not make the travel team you have the option to join Intramurals.
b. If you do not want to join the travel team and would like to only join Intramurals you must sign up with the athletic director prior to tryouts for that sport or within one week of the conclusion of tryouts.

Intramural players will follow the same team and school rules.

Intramural practice schedules will be made available at the beginning of each season.

Size limitations for Intramurals

a. Minimum number of participants is ten.
b. There is no maximum number of participants.

Communication With Extra-Curricular Coach/Sponsor

Parent/Coach Relationship:

Both parenting and coaching are extremely challenging roles. By establishing an understanding of each role, we are better able to accept the actions of the other and provide greater benefit to students. As parents/guardians, you have a right to understand the expectations that accompany your student's participation in an extracurricular activity.

This begins with clear communication from the coach(es) of your student's athletic team.

Communication You Should Expect From Your Student's Coach

1. Coaching philosophy
2. Expectations for your student as well as all the players on the team
3. Locations and times of all practices and contests
4. Team requirements, i.e., fees, special equipment, off-season conditioning
5. Procedures that will be followed should your student be injured during participation
6. Discipline that may result in the denial of your student's participation

Communication Coaches Expect from Parents/Guardians

1. Concerns expressed directly to the coach
2. Notification of any schedule conflicts well in advance

As your student becomes involved in the CMS/PKMS athletic program, he/she will experience some of the most rewarding moments of his/her life. It is important to understand that there also may be times when things do not go the way you or your student wishes. Although it may not seem so at the time, disappointment is a normal and natural part of life and, also an important part of a student's developing maturity. At these times, discussion with the coach is encouraged.

Appropriate Concerns to Discuss with Coaches

1. The treatment of your student, mentally and physically
2. Ways to help your student
3. Concerns about your student's behavior

It is very difficult to accept your student not playing as much as he/she or you may hope. Coaches are professionals. They make judgment decisions based on what they believe to be best for all students involved on the team. As you have seen from the list above, certain things can be and should be discussed with your student's coach. Other matters, such as those which follow, must be left to the discretion of the coach(es).

Issues Not Appropriate To Discuss With Coaches

1. Playing time
2. Team Strategy
3. Play calling
4. Other student-athletes

There may be circumstances that require a conference between the coach and the parent/guardian (and, if appropriate, the student). It is important that all parties involved have a clear understanding of each other's interests. When these conferences are necessary, the following procedure should be followed to help promote a resolution to the issue or concern.

Procedures for Discussing a Concern with a Coach

1. Call or email the coach and request to schedule an appointment.
2. If the coach cannot be reached, contact the Athletic/Activity Coordinator. A meeting time with the coach will be arranged.
3. Please do not confront a coach immediately before or after a practice or contest. The coach has many other responsibilities to attend to during this time period. Additionally, the excitement or disappointment related to the practice or contest can contribute to unproductive emotions. Meetings of this nature do not promote resolution.

If the coach does not provide a satisfactory resolution to your concern, contact the Athletic/Activity Coordinator to schedule an appointment. At this meeting, any appropriate next step(s) can be determined.

CPR AND AED TRAINING

Education of staff, students, and parents is an integral part of ensuring our students are safe. Please view the training video on hands-only cardiopulmonary resuscitation (CPR) and automated external defibrillators (AED) posted on the athletic website for each school. ~~il.8to18.com/bcms for Central Middle School and il.8to18.com/prairieknolls for Prairie Knolls.~~

CONCUSSIONS

The District takes the safety of its students seriously and has developed a program to manage student concussions and head injuries. Please see Board Policy 7:305 for the District's concussion policy. The District's concussion management resources, including consent forms, return-to-play protocol, and return-to-learn protocol, are available on each school's website. ~~il.8to18.com/bcms for Central Middle School and il.8to18.com/prairieknolls for Prairie Knolls.~~ If you have questions regarding concussions or the District's concussion management program, please contact the Athletic/Activity Coordinator or School Nurse.

Behavior Expectations of the Participants

Accept and understand the seriousness of your responsibility and the privilege of representing the school and the community.

Treat opponents the way you would like to be treated, as a guest or friend. Never direct remarks at opponents in a taunting manner.

Respect the integrity and judgment of game officials. Respect the job and position of the officials and respect them as people. Treating them with dignity and respect, even if you disagree with their judgment, is a fundamental behavioral expectation.

Behavior Expectations of the Spectators

Remember that school athletics and activities are learning experiences for students and the programs are part of the educational process. Adolescents learn proper behavior from watching adults.

A ticket is a privilege to observe the contest, not a license to verbally abuse others. Positive fan support is an asset for the players, coaches and other spectators.

Parents have the opportunity to demonstrate appropriate behaviors when they show respect for the opposing players, coaches, other spectators and officials. Respect their roles even if you disagree with their judgment. Negative comments or the berating of players, coaches and officials are not in keeping with our philosophy or good forms of role modeling and will not be tolerated.

Per Board Policy of Central School District 301 Section 8.3 outlines consequences for inappropriate behavior from visitors and spectators alike here at School District 301. Removal from events could result in restorative practices (Licensure to become an IHSA official in that sport, successful completion of online training, inability to attend future events, or any other actions that the athletic director and Central Unit School District 301 deem necessary.)

CODE OF CONDUCT

As stated previously, participation in CMS/PKMS extracurricular activities is a privilege, not a right. Accordingly, the Athletic/Activity Coordinator is authorized to discipline students for violations of this Code of Conduct as well as other misconduct not specified below. The discipline may range from a disciplinary conference, or restitution, to suspension or dismissal from a particular extracurricular activity or all extracurricular activities. Discipline issued by the Athletic/Activity Coordinator under the Code of Conduct is separate from any disciplinary consequences issued by the CHS Administration pursuant to the CMS/PKMS and District student discipline rules and policies. A student may receive both types of disciplinary consequences for the same offense.

Definitions of Offenses

- Any possession, use, sale, distribution, or attempt to obtain possession of tobacco or nicotine products, e-cigarettes, vaporizers, or any comparable product.

- Any possession, use, sale, distribution, or attempt to obtain possession of prohibited substances, including, but not limited to: marijuana, controlled substances, steroids or other performance enhancing drugs, look-a-like drugs, or beverages containing alcohol. This includes a student's presence at a place (other than a religious ceremony or family gathering) where any prohibited substance is being used in an unlawful manner; e.g., a party or gathering where alcohol is being consumed by minors. It is the student's responsibility to be aware of all activities taking place at a party or gathering immediately upon arrival and throughout the duration of his/her stay.

- Conduct in violation of school rules and policies, as set forth in the CMS Student Handbook and Board of Education policy, or that could be found to violate IESA rules and regulations, local ordinance, or State or federal law.

Hazing/Bullying

In addition to the offenses listed above, the District recognizes the dignity and worth of all individuals, and in keeping with that belief, prohibits any and all forms of hazing/bullying or initiation rites for any co-curricular or school-related activity. "Hazing/Bullying" refers to any act, whether physical mental, emotional, or psychological, intentional or otherwise, including when such acts are committed through social media, or other electronic means, which subjects an individual student or group of students, to any situation or expectation that may potentially abuse, mistreat, degrade, humiliate, harass, harm, intimidate, or compromise such student or group of students' inherent dignity as a person(s).

Hazing/Bullying includes, but is not limited to:

1. Any type of physical brutality, such as whipping, beating, striking, branding, electronic shocking or placing a harmful substance on the body;

2. Any type of physical activity, such as sleep deprivation, exposure to weather, confinement in a restricted area, calisthenics or other activity that subjects the student to an unreasonable risk of harm or that adversely affects the mental or physical health or safety of the student;

3. Any activity involving the consumption of a food, liquid, alcoholic beverage, drug, tobacco product or other substances that subjects the student to an unreasonable risk of harm or that adversely affects the mental or physical health or safety of the student;

4. Any activity that intimidates or threatens the student with ostracism, that subjects a student to extreme mental stress, shame or humiliation, that adversely affects the mental health or dignity of the student or discourages the student from remaining in school;

5. Any activity that includes the victimization of another student, sexual harassment, or sexual violence; or

6. Any activity that includes, causes or requires the student to perform a task that involves a violation of state or federal law.

Any student involved in hazing/bullying or initiation rites will be subject to disciplinary action. This action may include, but is not limited to, dismissal from the activity or athletic team, exclusion from participation in subsequent school activities and/or suspension or a recommendation to the school board for expulsion from school. These rules apply to all students during the school year, summer, in-season or out-of- season, on or off school property, during or outside of school hours. The student may face separate and/or additional disciplinary consequences as outlined in the CHS Student Handbook.

Procedures

- Investigation of Alleged Violation of the Code of Conduct:

    - When a violation of the Code of Conduct is reported to the Athletic/Activity Coordinator or Building Administration, the Athletic/Activity Coordinator will commence an investigation. As part of the investigation, and as appropriate to the circumstances, the Athletic/Activity Coordinator may meet with the student, other student(s), staff member(s), other individuals with knowledge about the alleged violation, and/or the extracurricular activity coach(es)/sponsor(s), and will review any and all pertinent documentation or other evidence.

    - After completing his/her investigation, the Athletic/Activity Coordinator or Building Administration will meet with the student and his/her parent(s)/guardian(s) to discuss the findings of the investigation and the consequence(s), if any. The Athletic/Activity Coordinator's written decision will be sent to the student's parent(s)/guardian(s) via email.

    - During the Athletic/Activity Coordinator's investigation into an alleged violation of the Code of Conduct, the student is suspended from all participation in the extra-curricular activity(ies), including all contests, practices/meetings, and any team/activity events. In addition, the student may not tryout for another extracurricular activity during the investigation.

- Voluntary Admission: A student may voluntarily admit that he/she violated the Code of Conduct and forgo the Athletic/Activity Coordinator's investigation. Voluntary admission is available only to students who:

    - Are not currently under investigation for the violation of the Code of Conduct at the time he/she makes the voluntary admission;

    - Have not had prior violations of the Code of Conduct;

    - Agree to participation in a formal substance abuse assessment program at a school-approved agency.

The Athletic/Activity Coordinator or Building Administration will schedule a meeting with the student and his/her parent(s)/guardian(s) to discuss the student's voluntary admission and compliance with the above terms. If a

student fails to fulfill the above terms, the voluntary admission will count as a First Offense and the student will be required to serve that consequence.

Voluntary admission is available to a student only one time during the student's middle school career.

- Appeal of Consequence for Violation of the Code of Conduct: Because participation in extracurricular activities is a privilege and not a right, such participation is not protected by the same due process procedures applicable to regular educational programs. A student may appeal a Code of Conduct consequence to the Building Principal or designee. The request must be made in writing within five (5) days of the issuance of the consequence. The Building Principal or designee will review the appeal request, investigation information/documentation, and the Athletic/Activity Coordinator's determination. The Building Principal or designee may meet with student(s), staff member(s), and/or individuals with knowledge about the alleged violation. The Building Principal or designee then will issue his/her decision in writing. During the appeal process, the consequence imposed by the Athletic/Activity Coordinator remains in effect. The Building Principal's or designee's decision is final.

- **Appeal of Total Suspension from Athletic or Co-Curricular Activity:** A student who is enrolled at PKMS, and is currently suspended from participation in any interscholastic athletic activity and/or co-curricular activity while enrolled at that school, (third offense), may, along with his/her parent(s)/guardian(s), submit a written request to the Building Principal or designee, asking that a review be held to consider reinstatement of eligibility. This request may not be made prior to one (1) calendar year from the date of the suspension for the third offense (please refer to **CONSEQUENCES**. The burden of proof to show that the student has made appropriate changes in his/her behavior (including completion of a school approved treatment program) is the responsibility of the student and her/his parent(s)/guardian(s). The Building Principal's or designee's decision is final.

Consequences

For students who participate in interscholastic athletic activities and hold executive leadership positions in co-curricular activities, any consequence issued for violating the Code of Conduct applies to both activities based on the offense levels set forth below.

The Athletic/Activity Coordinator retains the sole discretion to declare a student ineligible from trying out for and joining another interscholastic athletic team or joining and taking on an executive leadership role in a co-curricular activity while he/she currently has any unserved suspension pending. A student is prohibited from trying out for and joining an interscholastic athletic team or joining and taking on an executive leadership role in a co-curricular activity for the sole purpose of serving a penalty to avoid missing all or part of a season with his/her primary interscholastic athletic team or co-curricular activity.

Consequences assessed prior to a student entering a new attendance center shall not apply to the student's cumulative disciplinary record

*DELETE Tobacco & Comparable Product Offenses

- Interscholastic Athletics
  - First Offense: The student will be suspended for 40% of the scheduled interscholastic athletic activity contests within a season (exact number to be determined by the Athletic/Activity Coordinator) beginning with the current season (if the student is "in season") or next season of participation for the student. If the suspension continues past

the conclusion of a season, the consequence will be continued into the beginning of the next season of the student's participation.

- Second Offense: The student will be suspended from participating in any interscholastic athletic activity for one (1) full season. If the suspension continues past the conclusion of the season, the consequence will be continued into the beginning of the next season of the student's participation.

- Third Offense: The student will be suspended from participating in any interscholastic athletic activity for the rest of the student's schooling in his/her attendance center.

- Tobacco & Other Prohibited Substances Offenses

  - Interscholastic Athletics

    - First Offense: The student will be suspended for 40% of the scheduled interscholastic athletic activity contests within a season (exact number to be determined by the Athletic/Activity Coordinator) beginning with the current season (if the student is "in season") or next season of participation for the student. If the suspension continues past the conclusion of a season, the consequence will be continued into the beginning of the next season of the student's participation.

      - This consequence may be reduced to 25% of the scheduled contests if the student athlete voluntarily agrees to participate in a formal substance abuse assessment program at a school-approved agency.

    - Second Offense: The student will be suspended from participating in any interscholastic athletic activity for one (1) calendar year.

      - This consequence may be reduced to one (1) season if the student athlete agrees to voluntarily participate in a formal substance abuse assessment program at a school-approved agency.

    - Third Offense: The student will be suspended from participating in any interscholastic athletic activity for the rest of the student's career at that attendance center.

  - Co-Curricular Activities

    - First Offense: The student will be suspended from participating in any co-curricular activities for a period of eighteen (18) weeks of school (exact number of days to be determined by the Athletic/Activity Coordinator).

      - This consequence may be reduced to 9 weeks of school if the student voluntarily agrees to participate in a formal substance abuse assessment program at a school-approved agency.

    - Second Offense: The student will be suspended from participating in any co-curricular activities for a period of one (1) calendar year (exact dates to be determined by the Athletic/Activity Coordinator).

- This consequence may be reduced to one (1) semester if the student agrees to voluntarily participate in a formal substance abuse assessment program at a school-approved agency.

- Third Offense: The student will be suspended from participating in any co-curricular activity for the remainder of the student's career at that attendance center.

- Conduct Offenses: The following consequences are not issued in progressive manner and may be combined.

  - Conference with student, coach(es)/sponsor(s), parent(s)/guardian(s), and/or the Athletic/Activity Coordinator.

  - Temporary suspension from contests and/or practices/meetings.

  - Suspension for one-third (1/3) of season by contests or 6 weeks for activity.

  - Suspension for remainder of season or activity in current school year.

  - Suspension for remainder of season and up to one-third (1/3) of next season, or remainder of the activity in the current school year and up to 6 weeks of the activity the next school year.

  - Suspension for remainder of the student's career at that attendance center.

  - Restitution for vandalism or destruction of property.

Participation in Substance Abuse Assessment Program

A student's participation in the Substance Abuse Assessment Program is cumulative over the student's career at that attendance center for a maximum of two times. If a student wishes to participate in a substance abuse assessment program to reduce the imposed extracurricular activity consequence outlined above, the following rules apply:

- The program must be approved by the Building Principal or designee.

- The program must be scheduled and started within 10 school days of the start of the consequence period.

- If the program is not completed within 30 school days of the start of the program, the full suspension penalty will be in force. If a program is longer than 30 school days, it must be completed within the timeframe specified by the program. It is the student's and his/her parent(s)/guardian(s)'s responsibility to notify the Athletic/Activity Coordinator if the program is longer than 30 school days.

- The student must agree to complete the follow-up activity developed by the Athletic/Activity Coordinator or designee in collaboration with the program within the established timeframe.

- The student's parent(s)/guardian(s), and/or student if required, must sign a consent form that allows the program and CMS/PKMS school officials to exchange information and documentation regarding the student's participation in the program, program completion, and any recommended follow-up activities.

- If the student does not complete the agreed-to follow-up activity within the timeframe established by the agency or the school, the consequence will be reinstated in full. If the student has participated in any

contests based on the assumption that the follow-up activity would be completed, additional suspension from contests will be added to the end of the initial suspension period.

- The student and/or the student's parent(s)/guardian(s)are responsible for all costs associated with the program and any follow-up activities.

CODE OF CONDUCT

As stated previously, participation in Middle School extracurricular activities is a privilege, not a right. Accordingly, the Athletics & Activities Director is authorized to discipline students for violations of this Code of Conduct as well as other misconduct not specified below. The discipline may range from a disciplinary conference, or restitution, to suspension or dismissal from a particular extracurricular activity or all extracurricular activities. Discipline issued by the Athletics & Activities Director under the Code of Conduct is separate from any disciplinary consequences issued by the Middle School Administration pursuant to the Middle School and District student discipline rules and policies. A student may receive both types of disciplinary consequences for the same offense.

We understand the importance of extracurricular activities and the roles they play among adolescent individuals. Please note that administration of School District 301 reserves the right to issue restorative practices as they deem appropriate in order to work with students in hopes of correcting behavior and decision making with 1st offenses. This includes but is not limited to community service hours, restorative hours around school (based on offense), online courses through various sources, book talks, or other variety methods in line with restorative justice best practices.

Definitions of Offenses

- Conduct in violation of school rules and policies, as set forth in the Middle School Student Handbook and Board of Education policy, or that could be found to violate IHSA rules and regulations, local ordinance, or State or federal law

- Any possession, use, sale, distribution, or attempt to obtain possession of tobacco or nicotine products, e-cigarettes, vaporizers, or any comparable product.

- Any possession, use, sale, distribution, or attempt to obtain possession of prohibited substances, including, but not limited to: marijuana, controlled substances, steroids or other performance enhancing drugs, look-alike drugs, or beverages containing alcohol. This includes a student's presence at a place (other than a religious ceremony or family gathering) where any prohibited substance is being used in an unlawful manner; e.g., a party or gathering where alcohol is being consumed by minors. It is the student's responsibility to be aware of all activities taking place at a party or gathering immediately upon arrival and throughout the duration of his/her stay.

Hazing/Bullying/Hate Speech/Harassment

In addition to the offenses listed above, the District recognizes the dignity and worth of all individuals, and in keeping with that belief, prohibits any and all forms of hazing/bullying or initiation rites for any co-curricular or school-related activity. "Hazing/Bullying" refers to any act, whether physical mental, emotional, or psychological, intentional or otherwise, including when such acts are committed through social media, or other electronic means, which subjects an individual student or group of students, to any situation or expectation that may potentially abuse, mistreat, degrade, humiliate, harass, harm, intimidate, or compromise such student or group of students' inherent dignity as a person(s).

Hate Speech or Harassment is behavior aimed at a person's sex, gender identification, race, religion, creed, age, national origin, ancestry, pregnancy, marital or parental status, sexual orientation, or disability that substantially interferes with a student's school performance or creates an intimidating, hostile, or offensive school environment. Hate Speech or Harassment may be verbal, non-verbal, or physical acts during all competitions. This policy and procedure is designed to provide a consistent, rational framework for managing and dealing with situations at contests when a participant or coach believes an opposing school's participant or coach have used hate speech towards a member of their team or between teammate to teammate interaction.

"Target" refers to the individual who heard the hate speech. "Alleged offender" refers to the individual(s) who allegedly used hate speech. "Comment" refers to the hate speech or harassment that was used.

Hazing/Bullying/Hate Speech/Harassment includes, but is not limited to:

1. Any type of physical brutality, such as whipping, beating, striking, branding, electronic shocking or placing a harmful substance on the body;

2. Any type of physical activity, such as sleep deprivation, exposure to weather, confinement in a restricted area, calisthenics or other activity that subjects the student to an unreasonable risk of harm or that adversely affects the mental or physical health or safety of the student;

3. Any activity involving the consumption of a food, liquid, alcoholic beverage, drug, tobacco product or other substances that subjects the student to an unreasonable risk of harm or that adversely affects the mental or physical health or safety of the student;

4. Any activity that intimidates or threatens the student with ostracism, that subjects a student to extreme mental stress, shame or humiliation, that adversely affects the mental health or dignity of the student or discourages the student from remaining in school;

5. Any activity that includes the victimization of another student based on race, color, sex, sexual orientation, gender identity, or disability, sexual harassment, or sexual violence; or

6. Any activity that includes, causes or requires the student to perform a task that involves a violation of state or federal law.

Any student involved in hazing/bullying/Hate Speech/Harassment or initiation rites will be subject to disciplinary action. This action may include, but is not limited to, dismissal from the activity or athletic team, exclusion from participation in subsequent school activities and/or suspension or a recommendation to the school board for expulsion from school. These rules apply to all students during the school year, summer, in-season or out-of-season, on or off school property, during or outside of school hours. The student may face separate and/or additional disciplinary consequences as outlined in the Middle School Student Handbook.

Social Media

Social Media has become ingrained into today's society. The wide variety of social networking tools presently available proves students easy access to share important information. However, they can also be disruptive when inappropriate social media postings occur. Using these communication tools in an inappropriate manner can have negative consequences, especially if unkind words or threats are used with intent to hurt others.

Central District 301 recognizes and supports its student-athletes and coaches rights to freedom of speech, expression, and association, including the use of social networks. Each student-athletes and coach must remember that participating and competition in Central District 301 is a privilege and not a right. The student-athlete and coach represent his or her high school and the district, therefore, they are expected to portray themselves, their team, and their high school in a positive manner at all times. Any online posting must be consistent with federal and state laws, as well as team, school, and district rules and regulations.

Specifically prohibited behaviors included but not limited to:

- Sexually explicit, profane, lewd, indecent, illegal, or defamatory language/actions.
- Pictures depicting drug/alcohol use, weapons, and "look a likes."

- Derogatory language relevant to a person's race, gender identity, color, sexual orientation, sex or disability regarding school personnel or other students.
- Comments designed to harass or bully students and/or school personnel.
- Sexually/racially oriented or indecent photos, images or altered pictures.

Procedures

- **Investigation of Alleged Violation of the Code of Conduct:**
    - When a violation of the Code of Conduct is reported to the Athletics & Activities Director, the Director will commence an investigation. As part of the investigation, and as appropriate to the circumstances, the Director may meet with the student, other student(s), staff member(s), other individuals with knowledge about the alleged violation, and/or the extracurricular activity coach(es)/sponsor(s), and will review any and all pertinent documentation or other evidence.
    - After completing their investigation, the Director will meet with the student and his/her parent(s)/guardian(s) to discuss the findings of the investigation and the consequence(s), if any. The Director's written decision will be sent to the student's parent(s)/guardian(s) via email.
    - During the Director's investigation into an alleged violation of the Code of Conduct, the student is suspended from all participation in the extra-curricular activity(ies), including all contests, practices/meetings, and any team/activity events. In addition, the student may not try out for another extracurricular activity during the investigation.

- **Appeal of Consequence for Violation of the Code of Conduct:** Because participation in extracurricular activities is a privilege and not a right, such participation is not protected by the same due process procedures applicable to regular educational programs. A student may appeal a Code of Conduct consequence to the Building Principal or designee. The request must be made in writing within five (5) days of the issuance of the consequence. The Building Principal or designee will review the appeal request, investigation information/documentation, and the Athletics & Activities Director's determination. The Building Principal or designee may meet with student(s), staff member(s), and/or individuals with knowledge about the alleged violation. The Building Principal or designee then will issue his/her decision in writing. During the appeal process, the consequence imposed by the Athletics & Activities Director remains in effect. The Building Principal or designee's decision is final.

- **Appeal of Total Suspension from Athletic or Co-Curricular Activity:** A student who is in his/her 6th through 8th grade years, and is currently suspended from participation in any interscholastic athletic activity and/or co-curricular activity for the rest his/her middle school career (third offense), may, along with his/her parent(s)/guardian(s), submit a written request to the Building Principal or designee, asking that a review be held to consider reinstatement of eligibility. This request may not be made prior to one (1) calendar year from the date of the suspension for the third offense. The burden of proof to show that the student has made appropriate changes in his/her behavior (including completion of a school-approved treatment program) is the responsibility of the student and her/his parent(s)/guardian(s). The Building Principal or designee's decision is final.

Consequences

For students who participate in interscholastic athletic activities and hold executive leadership positions in co-curricular activities, any consequence issued for violating the Code of Conduct applies to both activities based on the offense levels set forth below.

The Athletics & Activities Director retains the sole discretion to declare a student ineligible from trying out for and joining another interscholastic athletic team or joining and taking on an executive leadership role in a co-curricular activity while he/she currently has any unserved suspension pending. A student is prohibited from trying out for and joining an interscholastic athletic team or joining and taking on an executive leadership role in

a co-curricular activity for the sole purpose of serving a penalty to avoid missing all or part of a season with his/her primary interscholastic athletic team or co-curricular activity.

Consequences assessed prior to a student entering middle school shall not apply to the student's cumulative disciplinary record at middle school.

Comparable Product Offenses: *This includes but not limited to vape, vape devices, tobacco, nicotine, THC, narcotics, alcohol or any other substances deemed illegal by law or Central School District 301.*

- **Interscholastic Athletics**
  - **First Offense:** The student will be suspended for 40% of the scheduled interscholastic athletic activity contests within a season (exact number to be determined by the Athletics & Activities Director) beginning with the current season (if the student is "in season") or next season of participation for the student. If the suspension continues past the conclusion of a season, the consequence will be continued into the beginning of the next season of the student's participation.
    - This consequence may be reduced to 25% of the scheduled contests upon successful completion of the following: The student-athlete voluntarily agrees to participate in a formal substance abuse assessment program at a school-approved agency, complete restorative practices outlined by the athletic/activities department that may include by not limited to, community service hours, peer resolution, book studies, online course completion, or anything else that is deemed beneficial and necessary to try and correct student behavior.
  - **Second Offense:** The student will be suspended from participating in any interscholastic athletic activity for one (1) full season. If the suspension continues past the conclusion of the season, the consequence will be continued into the beginning of the next season of the student's participation.
  - **Third Offense:** The student will be suspended from participating in any interscholastic athletic activity for the rest of the student's middle school career.
- **Co-Curricular Activities**
  - **First Offense:** The student will be suspended from participating in any co-curricular activities for a period of nine (9) weeks of school (exact number of days to be determined by the Athletics & Activities Director).
  - **Second Offense:** The student will be suspended from participating in any co-curricular activities for a period of eighteen (18) weeks of school (exact dates to be determined by the Athletics & Activities Director).
  - **Third Offense:** The student will be suspended from participating in any co-curricular activity for the remainder of the student's high school career.

- **All Other Conduct Offenses:** The following consequences are not issued in progressive manner and may be combined.
  - Conference with student, coach(es)/sponsor(s), parent(s)/guardian(s), and/or the Athletics & Activities Director.
  - Temporary suspension from contests and/or practices/meetings.
  - Suspension for one-third (1/3) of season by contests or 6 weeks for activity.
  - Suspension for remainder of season or activity in current school year.
  - Suspension for remainder of season and up to one-third (1/3) of next season, or remainder of the activity in the current school year and up to 6 weeks of the activity the next school year.
  - Suspension for remainder of middle school career.

- Restitution for vandalism or destruction of property.

Participation in Substance Abuse Assessment Program

A student's participation in the Substance Abuse Assessment Program is cumulative over the student's middle school career for a **maximum of two times**. If a student wishes to participate in a substance abuse assessment program to reduce the imposed extracurricular activity consequence outlined above, the following rules apply:

- The program must be approved by the Building Principal or designee.
- The program must be scheduled and started within 10 school days of the start of the consequence period.
- If the program is not completed within 30 school days of the start of the program, the full suspension penalty will be in force. If a program is longer than 30 school days, it must be completed within the timeframe specified by the program. It is the student's and his/her parent(s)/guardian(s)'s responsibility to notify the Athletics & Activities Director if the program is longer than 30 school days.
- The student must agree to complete the follow-up activity developed by the Athletics & Activities Director or designee in collaboration with the program within the established timeframe.
- The student's parent(s)/guardian(s), and/or student if required, must sign a consent form that allows the program and middle school officials to exchange information and documentation regarding the student's participation in the program, program completion, and any recommended follow-up activities.
- If the student does not complete the agreed-to follow-up activity within the timeframe established by the agency or the school, the consequence will be reinstated in full. If the student has participated in any contests based on the assumption that the follow-up activity would be completed, additional suspension from contests will be added to the end of the initial suspension period.
- The student and/or the student's parent(s)/guardian(s)are responsible for all costs associated with the program and any follow-up activities.

Extracurricular activities are for the benefit of students and are meant to supplement students' educational programs at the middle school level. Unless pre-approved by the Administration in limited circumstances, extracurricular activities are *never* a reason for an absence from class or school or not completing schoolwork.

In order to participate in middle school extracurricular activities, students and their parent(s)/guardian(s) must sign the Athletics & Activities Handbook Acknowledgement Form prior to participation in each interscholastic athletic team or co-curricular activity.

ATHLETICS & ACTIVITIES HANDBOOK ACKNOWLEDGEMENT FORM

I have received and read the Student Athletics & Activities Handbook (electronic version) for the 2023-2024 school year. I understand that I am personally responsible for reviewing and understanding the information contained in the Handbook. I also understand that I am subject to and must abide by all athletics and activities rules in this Handbook, all team rules, and all District policies. I also understand that a violation of any athletics and activities rules, team rules, or the District's policies may lead to disciplinary consequences.

ATHLETICS & ACTIVITIES HANDBOOK ACKNOWLEDGEMENT FORM

6 7 8

Print Last Name Print First Name Grade (circle one)

Interscholastic Athletic Activity or Co-Curricular Activity

I have received and read the Middle School Student Athletics & Activities Handbook (electronic version) for the 2023-2024 school year. I understand that I am personally responsible for reviewing and understanding the information contained in the Handbook. I also understand that I am subject to and must abide by all athletics and activities rules in this Handbook, all team rules, and all District policies. I also understand that a violation of any athletics and activities rules, team rules, or the District's policies may lead to disciplinary consequences.

Student Signature Date

Parent/Guardian Signature Date

CENTRAL
UNIT SCHOOL DISTRICT 301

TO: Dr. Esther Mongan, Superintendent, Board of Education

FROM: Pam Porto, Director of Transportation

DATE: August 17, 2023

RE: Annual Review of Prairie View Hazardous Route

The Board is required to annually review all Serious Safety Hazard Findings approved by the Illinois Department of Transportation to verify that the hazardous conditions remain unchanged. Attached is the Prairie View Grade School's Serious Safety Hazard Findings that was approved by the Illinois Department of Transportation on August 2, 2017.

The Transportation Department has reviewed travel conditions near Prairie View Grade School and have determined that they have not changed. As such, it is recommended that the Board renew Prairie View's designation as a hazardous route for bussing.

Illinois Department of Transportation
Division of Highways / Region 1 / District 1
201 West Center Court / Schaumburg, Illinois 60196-1096

OPERATIONS: Serious Safety Hazard Finding - Busing
Kane County - SD #301

August 9, 2017

Ms. Pam Porto
Director of Transportation
Central Community Unit School District 301
275 South St
PO Box 396
Burlington, IL 60109

Dear Ms. Porto:

We have enclosed one copy of the approved Serious Safety Hazard Finding which your school district submitted. This copy should be retained in your files for use in obtaining reimbursement number 301-17-1.

If you have any questions or need additional information regarding this or other hazardous locations, please contact Mr. Jim Stoner, Pedestrian Safety Engineer, at (847) 705-4152.

Very truly yours,

Anthony J. Quigley, P.E.
Region One Engineer

By: H Mesyef
Hussain Mesyef, P.E.
Traffic Operations Engineer

Enclosure

Illinois Department of Transportation

Serious Safety Hazard Finding

A publication entitled "School Safety Busing and Instructions for Submitting Findings" is available from the Illinois Department of Transportation, 2300 South Dirksen Parkway, Springfield, Illinois 62764. The school administrator preparing this submittal should refer to the instructions in the booklet.

Two copies of this form are to be submitted to the IDOT District Office indicated in the instruction booklet. The IDOT District Office will approve or disapprove the submittal within thirty (30) days and return one copy to the school district indicating the action taken.

Name of School District				Address of Administrative Office
Central Community Unit School District 301				275 South St P.O. Box 396 Burlington IL 60109
District #	County	City	Zip Code	
301	Kane	Burlington	60109	

Name of Contact Representative	Title	Phone Number
~~Tracie Duffield~~ Pam Porto	Director of Transportation	(847) 464-6052 or 847-367-4

Name of School to Which Children Are Walking	Annual Sequential Number (Use on Map and Attachments)
Prairie View Grade School	301-17-1

Type of Condition

1. ☒ Single Hazard — Type III
2. ☐ Combination Hazard — Type _____ and Type _____

Location

(Attach a map showing the described location(s).)

3. Along _____ (Street or Road Name)
4. Type I — From _____ To _____
5. Type II — From _____ To _____
6. Type III — At Nesler Rd and South St.
7. Type IV — At _____

Points

(Complete only for types listed on lines 1 or 2.)

Type I – Walking Along a Roadway

8. Highest qualifying grade level (through _____ grade) _____ Points (Table 1)
9. Location of walkway (on shoulder _____ feet from roadway) OR (behind curb or ditch _____ feet from roadway) _____ Points (Table 2)
10. Speed of traffic (_____ mph) _____ Points (Table 3)
11. Volume of traffic (_____ vehicles/hour) (_____ lanes) _____ Points (Table 4)
12. Length of hazardous section (_____ miles) _____ Points (Table 5)
13. Board's judgment points (attach explanation) _____ Points
14. Total of lines 8 through 13

Type II – Walking on a Roadway

15. Highest qualifying grade level (through _____ grade) _____ Points (Table 6)

16. Reason for walking on roadway:
(No shoulder or walkway off pavement for _____ feet, OR
Narrow bridge or underpass for _____ feet) _____ Points (Table 7)

17. Speed of traffic (_____ mph) _____ Points (Table 8)

18. Volume of traffic (_____ vehicles/hour) (_____ lanes) _____ Points (Table 9)

19. Length of hazardous section (_____ miles) _____ Points (Table 10)

20. Board's judgment points (attach explanation) _____ Points

21. Total of lines 15 through 20

Points (Continued)

Type III – Crossing a Roadway (Name of roadway being crossed Nesler Rd)

22. Highest qualifying grade level (through 5th grade) 5 Points (Table 11)

23. Control on roadway being crossed (No Stop Control) 3 Points (Table 12)

24. Speed and volume of traffic (45-55 mph) (547/914 vehicles/hour) 3 Points (Table 13)

25. Width of roadway (90 feet) 2 Points (Table 14)

26. Board's judgment points (attach explanation) No letter = 0 Points
13 Points

27. Total of lines 22 through 26

Type IV – Crossing Railroad Tracks

28. Highest qualifying grade level (through _____ grade) _____ Points (Table 15)

29. Crossing protection and number of tracks:
(_____ protection; _____ tracks used) _____ Points (Table 16)

30. Speed and number of trains:
(_____ mph; _____ trains) _____ Points (Table 17)

31. Board's judgment points (attach explanation) _____ Points

32. Total of lines 28 through 31

Finding

33. ☒ Single hazard qualifies since (13) points in a Type III situation equals or exceeds 12.
34. ☐ Combination hazard qualifies since the total of _____ points in a Type _____ situation and _____ points in a Type _____ situation equals or exceeds 20.
35. ☐ Hazard is temporary for _____ school year (resubmit annually).
36. ☐ No hazard

Certification

I hereby certify that the date in this application, including accompanying maps and statements, are true and correct to the best of my knowledge and belief. Board approval was given on date of _____, 20_____, and the minutes of this meeting bear evidence of this approval.

See Next page.

15. Highest qualifying grade level (through _____ grade) _____ Points (Table 6)

16. Reason for walking on roadway:
(No shoulder or walkway off pavement for _____ feet, OR
Narrow bridge or underpass for _____ feet) _____ Points (Table 7)

17. Speed of traffic (_____ mph) _____ Points (Table 8)

18. Volume of traffic (_____ vehicles/hour) (_____ lanes) _____ Points (Table 9)

19. Length of hazardous section (_____ miles) _____ Points (Table 10)

20. Board's judgment points (attach explanation) _____ Points

21. Total of lines 15 through 20

Points (Continued)

Type III – Crossing a Roadway (Name of roadway being crossed Nesler Rd)

22. Highest qualifying grade level (through 5th grade) 5 Points (Table 11)

23. Control on roadway being crossed (No Stop Control) 3 Points (Table 12)

24. Speed and volume of traffic (45-55 mph) (547/914 vehicles/hour) 3 Points (Table 13)

25. Width of roadway (90 feet) 2 Points (Table 14)

26. Board's judgment points (attach explanation) No Letter = 0 Points
(13) Points

27. Total of lines 22 through 26

Type IV – Crossing Railroad Tracks

28. Highest qualifying grade level (through _____ grade) _____ Points (Table 15)

29. Crossing protection and number of tracks:
(_____ protection; _____ tracks used) _____ Points (Table 16)

30. Speed and number of trains:
(_____ mph; _____ trains) _____ Points (Table 17)

31. Board's judgment points (attach explanation) _____ Points

32. Total of lines 28 through 31

Finding

33. ☒ Single hazard qualifies since (13) points in a Type III situation equals or exceeds 12.
34. ☐ Combination hazard qualifies since the total of _____ points in a Type _____ situation and _____ points in a Type _____ situation equals or exceeds 20.
35. ☐ Hazard is temporary for _____ school year (resubmit annually).
36. ☐ No hazard

Certification

I hereby certify that the date in this application, including accompanying maps and statements, are true and correct to the best of my knowledge and belief. Board approval was given on date of _____, 20_____, and the minutes of this meeting bear evidence of this approval.

See Next page

7-17-17
Date

Signature of Secretary or President of Board of Education or Board of Directors

Action by Illinois Department of Transportation

Date Submittal Received July 24, 2017 Serial No. 1-17-8

☒ Approved

☐ Disapproved for corrections, additions, or clarifications noted in transmittal letter.

☐ Disapproved for reason or reasons noted in transmittal letter.

August 7, 2017
Date

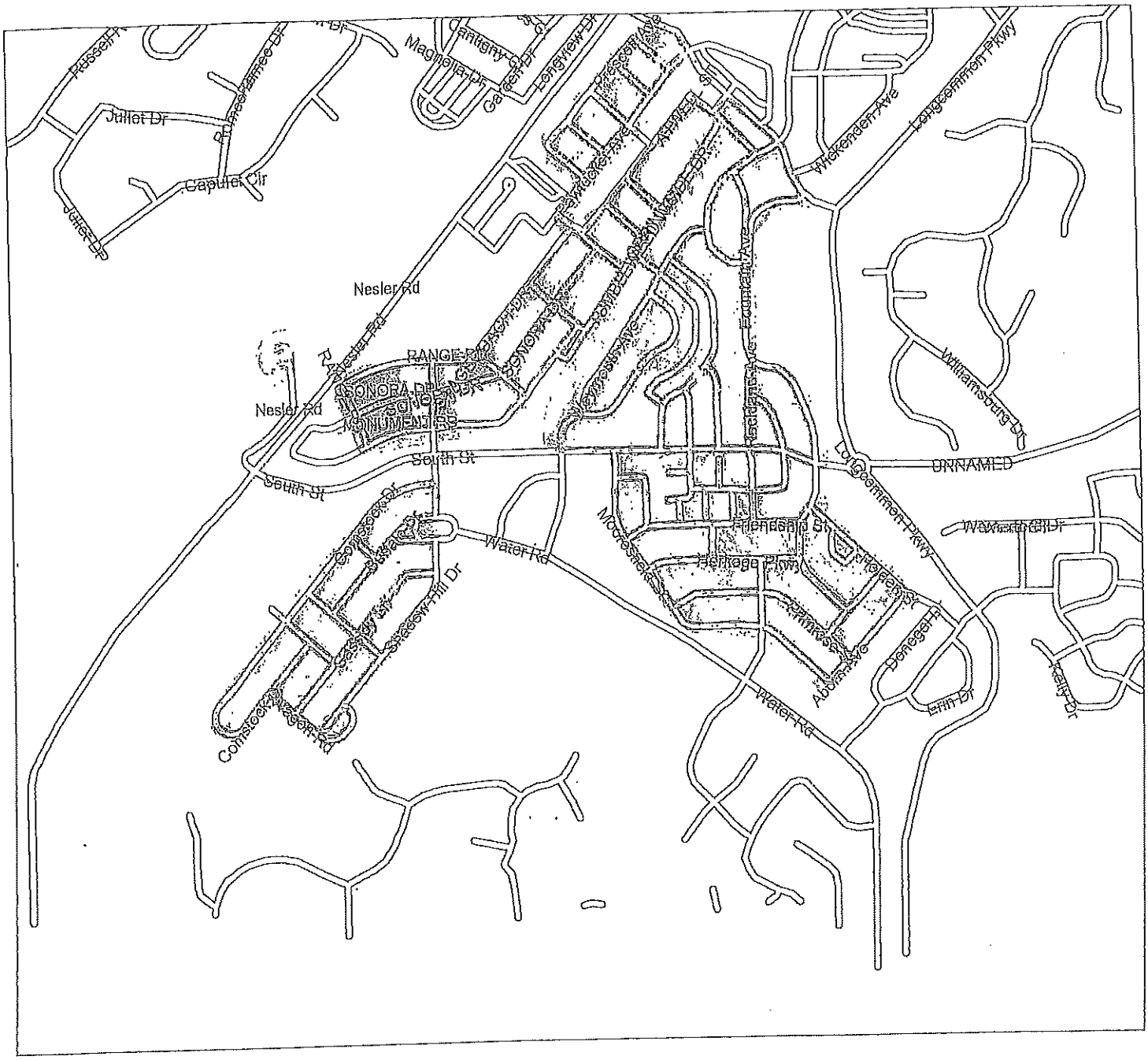
Mr. Anthony Quigley (Dfgp)
Signature of IDOT Regional Engineer

Reimbursement Estimate (This information will have no effect on IDOT's action on the submittal.)

1. Approximately how many students will annually be qualified for busing by this submittal that did not previously qualify for reimbursable busing? 500 students
2. What is the projected additional annual reimbursement that will result from this submittal? $_____

7/10/2017 12:23:10 PM

Central Community Unit School District #301
District Map



= Prairie View Elemetary School.

[ ] = AREA STUDENTS LIVE THAT QUALIFY FOR THIS HAZARD.

= INTERSECTION OF SOUTH ST & NESLER (HAZARD)

INTERGOVERNMENTAL AGREEMENT
BY AND BETWEEN
BOARD OF EDUCATION OF
CENTRAL COMMUNITY UNIT SCHOOL DISTRICT NO. 301,
COUNTY OF KANE
AND
KANE COUNTY SHERIFF'S OFFICE
FOR THE
RECIPROCAL REPORTING OF STUDENT OFFENSES

August 1, 2023, through July 31, 2027

This Agreement is by and between the Kane County Sheriff's Office ("Sheriff's Office") and the Board of Education of Central Community Unit School District #301 ("School District"), together the "Parties."

WHEREAS, Section 10-20.14 of the Illinois School Code (105 ILCS 5/10- 20.14(b)), authorizes a reciprocal reporting system between the school district and local law enforcement agencies regarding criminal offenses committed by students; and

WHEREAS, Section 1-7(A)(8) of the Juvenile Court Act (705 ILCS 405/l- 7(A)(8)), and Section 5-905(h) of the Juvenile Court Act (705 ILCS 405/5-905(l)(h)) govern juvenile law enforcement records; and

WHEREAS, the Parties have determined they must foster cooperation and improve the flow of information between the Sheriff's Office and the School District if there is an imminent threat of physical harm to students, school personnel, or others who are present in the school or on school grounds; and

WHEREAS, for purposes of this Agreement:

"Appropriate school official" means the individual designee(s) at the School District and/or school building appointed to receive, report, and coordinate the law enforcement records or student information that is the subject of this Agreement.

"Investigation" means an official systematic inquiry by a law enforcement agency into

actual or suspected criminal activity.

"Juvenile law enforcement records" include records of arrest, station adjustments, fingerprints, probation adjustments, the issuance of a notice to appear, or any other records or documents maintained by any law enforcement agency relating to a minor suspected of committing an offense, and records maintained by a law enforcement agency that identifies a juvenile as a suspect in committing an offense, but does not include records identifying a juvenile as a victim, witness, or missing juvenile and any records created, maintained, or used for purposes of referral to programs relating to diversion as defined in subsection (6) of Section 5-105 of the Juvenile Court Act (705 ILCS 405/5-105(6)).

"Minor" means a person under the age of 21 years subject to the Juvenile Court Act.

"Juvenile" means a minor who has been investigated, arrested or taken into custody before his or her 18th birthday.

"Student information" is information pertaining to students enrolled in the School District.

NOW THEREFORE, in consideration of the foregoing, as well as the mutual covenants and agreements herein set forth, the Parties, by their execution of this Agreement, hereby agree as follows:

The Sheriff's Office Agrees:

1. To provide, maintain, and update as needed, a list of sheriff's deputies responsible for the receipt, disclosure, and coordination of juvenile law enforcement records and student information including the sheriff's deputies' contact information.

2. Disclosure of law enforcement records to the School District

   A. Pursuant to 705 ILCS 405/1-7(A)(8) and 705 ILCS405/5-905(1)(h), allow for the inspection and copying of juvenile law enforcement records by the appropriate school official concerning a minor who has been investigated, arrested, or taken into custody before his or her 18th birthday and enrolled in a

school within the School District, only if the agency or officer believes that there is an imminent threat of physical harm to students, school personnel, or others who are present in the school or on school grounds.

B. Pursuant to 705 ILCS 405/1-7(A)(8), inspection and copying of juvenile law enforcement records shall be limited to records concerning a minor enrolled in a school within the school district, who has been arrested or taken into custody for any of the following offenses, as such list may be revised by statutory amendment:

(i) any violation of Article 24 of the Criminal Code of 1961 or the Criminal Code of 2012;

(ii) a violation of the Illinois Controlled Substances Act;

(iii) a violation of the Cannabis Control Act;

(iv) a forcible felony as defined in Section 2-8 of the Criminal Code of 1961 or the Criminal Code of 2012;

(v) a violation of the Methamphetamine Control and Community Protection Act;

(vi) a violation of Section 1-2 of the Harassing and Obscene Communications Act; (Repeal ed.)

(vii) a violation of the Hazing Act; or

(viii) a violation of Section 12-1, 12-2, 12-3, 12-3.05, 12-3.1, 12-3.2, 12-3.4, 12-3.5, 12-5, 12-7.3, 12-7.4, 12-7.5, 25-1, or 25-5 of the Criminal Code of 1961 or the Criminal Code of 2012.

C. Any information provided to the appropriate school officials by the Sheriff's Office about a minor who is the subject of a current police investigation that is directly related to school safety, shall consist of oral information only and not written juvenile law enforcement records.

D. Pursuant to 105 ILCS 5/22-20, report to the principal of a child's public school

if the child is detained for proceedings for any criminal offense or a violation of a municipal or county ordinance by providing information as to the basis of the detention, the circumstances surrounding the events which led to the child's detention, and status of the proceedings, and updates as appropriate to notify the principal of developments and the disposition of the matter.

E. To the extent allowed by law, provide to the School District law enforcement record information concerning students enrolled in the District who have been arrested or taken into custody on or after their 18th birthday.

The School District Agrees:

1. To provide, maintain, and update as needed, a list of appropriate school officials responsible for the receipt, disclosure, and coordination of law enforcement records and student information, including contact information.

2. To provide student information to the Sheriff's Office, verbally or in writing, when requested by the Sheriff's Office as needed for the performance of their official duties related to preadjudicatory intervention with students when determined by the School District to be lawful and appropriate.

3. That oral information provided by the Sheriff's Office about a minor who is the subject of a current police investigation that is directly related to school safety, shall be used solely by the appropriate school official or officials to protect the safety of students and employees in the school and aid in the proper rehabilitation of the child.

4. That juvenile law enforcement record information received from the Sheriff's Office shall be kept separate and shall not become a part of the official school record of the student in accordance with 705 ILCS 405/l-7(A)(8)(A), 705 ILCS 405/1-7(8)(B), and 705 ILCS 405/5- 905(1)(h).

The Parties Agree:

1. Any and all information received by any Party as a result of this Agreement

shall be kept confidential by the Parties in accordance with any and all applicable laws, and shall not be disclosed to another party except as provided by law.

2. If the designated law enforcement and school officials deem it to be in the best interest of the minor, the student may be referred to in-school or community-based social services if those services are available. "Rehabilitation services" may include interventions by school support personnel, evaluation for eligibility for special education, referrals to community-based agencies such as youth services, behavioral healthcare service providers, drug and alcohol prevention or treatment programs, and other interventions as deemed appropriate for the student.

3. The term of this Agreement shall begin upon execution by both Parties or July 31, 2023, whichever is later, and shall continue until July 31, 2027, or upon termination by either Party.

4. Any modifications to this Agreement may be made only through written mutual consent of the Parties.

5. A Party may terminate their involvement in this Agreement by providing thirty days' prior written notice to the other Party.

6. The Parties are entering into this Agreement to support the lawful exchange of information related to students. Nothing in this Agreement shall be construed to limit a Party's authority otherwise granted by law to release information to the other Party.

7. Any notices pursuant to this Agreement shall be sent from the School District to the Kane County Sheriff's Office, Attention Christie Duffy, 37W755 IL Route 38, Suite A, St. Charles, IL 60175.

8. Any notices pursuant to this Agreement shall be sent to the School District from the Kane County Sheriff's Office at 275 South St. PO Box 396, Burlington, IL 60109.

[SIGNATURE PAGE FOLLOWS]

IN WITNESS THEREOF, the undersigned have entered into this Agreement:

_____
Ron Hain, Kane County Sheriff

_____
Date

_____
Dr. Esther Mongan, Superintendent
Central Community School District #301

_____
Date

CENTRAL
UNIT SCHOOL DISTRICT 301

Northern Kane County
REGION 110
EDUCATION THAT WORKS

MEMORANDUM

TO: Dr. Esther Mongan, Superintendent and Board of Education

FROM: Daina Pflug, Business Manager

DATE: August 21, 2023

RE: FY24 Northern Kane County Regional Vocational System Final Budget

Attached is the final budget for FY24. There were no budget revisions made from the tentative budget to the final budget. The unaudited beginning fund balance is still recorded in this budget and may change slightly once the audit is complete. Current cash reserves from the Treasurer's report dated June 30, 2023 total $428,177.64.

1. The budget is balanced with revenues and expenditures.

2. Revenues for the Federal Perkins V Grant increased from $611,156 to $677,270 for FY24. The CTEI Grant also had an increase in revenues from $1,151,201 to $1,320,526 and may be increased in the future depending on State funding.

3. The CTE Education Pathway Grant revenues decreased from $91,836 to $45,233 as this is only a four-year grant and we are spending down the total grant amount each year.

4. This year we also have a new revenue stream from the STAMP Grant (Scaling Transformative Advanced Manufacturing Pathways) from the Illinois Manufacturers Association. This total grant is $34,000 and will be used to fund work-based learning opportunities and summer internships for students.

5. Expenditures will be covered by a combination of all four of these grants.

CENTRAL
UNIT SCHOOL DISTRICT 301

Northern Kane County
REGION 110
EDUCATION THAT WORKS

NKCRVS/EFE 110
FY24 Final Budget

Daina Pflug, Business Manager

August 21, 2023

Northern Kane County Regional Vocational System

The Northern Kane County Regional Vocational System (EFE 110) is a collaborative organization consisting of four Kane county unit school districts:

- Unit School District U-46
- Community Unit School District 300
- Central Community Unit School District 301
- Community Unit School District 303

The goal of the System is the planning, evaluation and improvement of career and technical education programs throughout the region.

Flow of Funds

Illinois State Board of Education

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Kane County Educational Service Region

↓

Northern Kane County Regional Vocational System

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District 300 **District 301** **District 303** **District U-46**

CTE Programs Offered

- Accounting
- Agricultural Science
- Automotive Service
- Business Administration
- Computer Networking
- Computer Programming
- Cyber Security
- Culinary Arts
- Drafting
- Education
- Electrical Technology
- Entrepreneurship
- Fashion
- Health Services and Nursing
- Marketing
- Precision Manufacturing
- STEM Engineering
- Video Production
- Web Page Design
- Welding
- Woods Production Cabinet Making

Summer Internship Opportunities

- Automotive
- Education
- Engineering
- Healthcare - Pharmacy Technician
- Manufacturing
- Video Production
- Welding











Regional Programs

Agriculture/Veterinary Assistant

Central High School
District 301

Automotive

South Elgin High School
District U-46

Allied Healthcare

Tentative Fall FY25
Larkin High School
District U-46

Precision Manufacturing

South Elgin High School
District U-46
Hampshire High School
District 300

Welding

Elgin High School
District U-46
Hampshire High School
District 300

Educator

Fall FY24
Hampshire High School
District 300

Primary Grant Funding Sources

Perkins V Grant	Federal	Annual	**Based on the number of students enrolled within each school district combined with number of students in poverty within that district.**
CTE Incentive Grant	State	Annual	**Based on the number of CTE programs being offered within a district and the number of students that successfully complete one or more of those programs.**
CTE Education Pathway Grant	State	Four Year	**This grant is being used to expand the Educator Pathways in D300 and U-46 and to expand these programs into regional offerings.**

FY24 Revenues/Expenditures

Unaudited Beginning Balance 7/1/2023	**$ 428,177**
Revenues:	
CTEI Grant	**$1,320,526**
CTEI Education Career Pathway	**$ 45,233**
Perkins V Grant	**$ 677,270**
STAMP Grant	**$ 24,250**
Total Revenues	**$2,067,279**
Expenditures:	
CTEI Grant	**$1,320,526**
CTEI Education Career Pathway	**$ 45,233**
Perkins V Grant	**$ 677,270**
STAMP Grant	**$ 27,900**
Total Expenditures	**$2,070,929**
Projected Ending Balance 6/30/2024	**$ 424,527**

FY24 CTEI Grant Allotment

	FY24	FY23
Salaries and Benefits	$160,976	$152,597
Services	$ 28,000	$ 32,946
Supplies	$ 1,918	$ 1,918
District U-46	$659,705	$576,208
District 300	$295,963	$240,038
District 301	$ 42,927	$ 30,849
District 303	$131,037	$116,645
Grand Total	$1,320,526	$1,151,201

CTEI Budget



Account	Description	Budget
2120	**Guidance Services**	
100	Salaries	53,425.00
200	Benefits	17,770.00
300	Purchased Services	3,500.00
400	Supplies	918.00
	2120-Subtotal	**75,613.00**
2210	**Improvement of Instruction Services**	
100	Salaries	19,583.00
200	Benefits	4,710.00
300	Purchased Services	15,000.00
	2210-Subtotal	**39,293.00**
2300	**General Administration**	
100	Salaries	41,882.00
200	Benefits	15,961.00
300	Purchased Services	9,500.00
400	Supplies	1,000.00
	2300-Subtotal	**68,343.00**
2620	**System Wide Assessment**	
100	Salaries	6,268.00
200	Benefits	1,377.00
	2620-Subtotal	**7,645.00**
4000	**Payments to Other Governmental Units**	
600	School District U-46	659,705.00
600	School District 300	295,963.00
600	School District 301	42,927.00
600	School District 303	131,037.00
	4000-Subtotal	**1,129,632.00**
	Grand Total	**1,320,526.00**

FY24 Perkins V Grant Allotment

	FY24	FY23
Salaries and Benefits	$125,975	$119,421
District U-46	$321,956	$293,949
District 300	$144,439	$122,509
District 301	$ 20,950	$ 15,744
District 303	$ 63,950	$ 59,533
Grand Total	$677,270	$611,156

Perkins V Budget



Account	Description	Budget
2120	**Guidance Services**	
100	Salaries	53,207.00
200	Benefits	17,767.00
	2120-Subtotal	**70,974.00**
2210	**Improvement of Instruction Services**	
100	Salaries	19,583.00
200	Benefits	4,713.00
	2210-Subtotal	**24,296.00**
2300	**General Administration**	
100	Salaries	16,769.00
200	Benefits	7,463.00
	2300-Subtotal	**24,232.00**
2620	**System Wide Assessment**	
100	Salaries	5,250.00
200	Benefits	1,223.00
	2620-Subtotal	**6,473.00**
4000	**Payments to Other Governmental Units**	
600	School District U-46	321,956.00
600	School District 300	144,439.00
600	School District 301	20,950.00
600	School District 303	63,950.00
	4000-Subtotal	**551,295.00**
	Grand Total	**677,270.00**

FY24 Education Pathway Grant Allotment

	FY24	FY23
Salaries and Benefits	$11,500	$22,500
Services	$25,000	$58,836
Supplies	$ 3,733	$ 5,500
Equipment	$ 5,000	$ 5,000
Grand Total	$45,233	$91,836

Education Pathway Budget



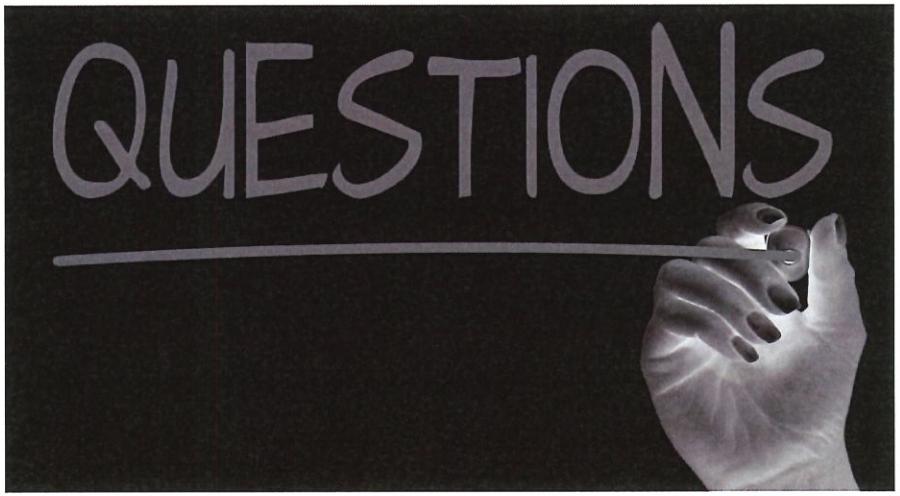
Account	Description	Budget
1100	**Instruction**	
300	Purchased Services	10,000.00
	1100-Subtotal	**10,000.00**
2120	**Guidance Services**	
100	Salaries-Stipends/Ed Rising	10,000.00
200	Benefits	1,500.00
	2120-Subtotal	**11,500.00**
2210	**Improvement of Instruction Services**	
300	Consulting Services	5,000.00
400	Supplies	400.00
	2210-Subtotal	**5,400.00**
4000	**Payments to Other Governmental Units**	
300	Purchased Services	10,000.00
400	Supplies	8,333.00
	4000-Subtotal	**18,333.00**
	Grand Total	**45,233.00**

FY24 STAMP Grant-IMA Allotment

	FY24	FY23
Grant Totals	**$27,900**	**$ 6,100**

Scaling Transformative Advanced Manufacturing Pathways




QUESTIONS

Northern Kane County
REGION 110
EDUCATION THAT WORKS

Community Unit School District 300
Central Community Unit School District 301
St. Charles Community Unit School District 303
School District U-46
northernkanepathways.com

Northern Kane County Regional Vocational System

2023-2024
Final Budget

Presented
August 21, 2023

Fiscal Agent

Central Community Unit School District 301
275 South St.
Burlington, IL 60109

Northern Kane County
REGION 110
EDUCATION THAT WORKS

Community Unit School District 300
Central Community Unit School District 301
St. Charles Community Unit School District 303
School District U-46
northernkanepathways.com

Revenues

The Regional Vocational Revenues represent the vocational funding for Districts 300, 301, 303 and U-46. These dollars come to the region through two separate grants and are then distributed to the member districts. Specific grant revenues are received through the federal Perkins grant and the state Career and Technical Education Improvement grant.

Expenditures

Expenditures are incurred for both the Region and for Member districts. Regional expenditures are incurred for the administration of grants and programs across the region. Member districts are reimbursed by the Region for expenditures incurred for the delivery of vocational programs. This delivery includes regular vocational education, program administration and other support services.

Flow of Funds

Illinois State Board of Education

↓

Kane County Educational Service Region

↓

Northern Kane County Regional Vocational System

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District 300 **District 301** **District 303** **District U-46**

Northern Kane County
REGION 110
EDUCATION THAT WORKS

Community Unit School District 300
Central Community Unit School District 301
St. Charles Community Unit School District 303
School District U-46
northernkanepathways.com

Education Fund
2023-2024

Unaudited Beginning Balance 7/1/2023	**$ 428,177**
Revenues:	
CTEI Grant	$1,320,526
CTEI Education Career Pathway	$ 45,233
Perkins V Grant	$ 677,270
STAMP Grant	$ 24,250
Total Revenues	**$2,067,279**
Expenditures:	
CTEI Grant	$1,320,526
CTEI Education Career Pathway	$ 45,233
Perkins V Grant	$ 677,270
STAMP Grant	$ 27,900
Total Expenditures	**$2,070,929**
Projected Ending Balance 6/30/2024	**$ 424,527**

Northern Kane County
REGION 110
EDUCATION THAT WORKS

Community Unit School District 300
Central Community Unit School District 301
St. Charles Community Unit School District 303
School District U-46
northernkanepathways.com

CTEI Grant Allotment

Account	Description	Budget
2120	**Guidance Services**	
100	Salaries	53,425.00
200	Benefits	17,770.00
300	Purchased Services	3,500.00
400	Supplies	918.00
	2120-Subtotal	**75,613.00**
2210	**Improvement of Instruction Services**	
100	Salaries	19,583.00
200	Benefits	4,710.00
300	Purchased Services	15,000.00
	2210-Subtotal	**39,293.00**
2300	**General Administration**	
100	Salaries	41,882.00
200	Benefits	15,961.00
300	Purchased Services	9,500.00
400	Supplies	1,000.00
	2300-Subtotal	**68,343.00**
2620	**System Wide Assessment**	
100	Salaries	6,268.00
200	Benefits	1,377.00
	2620-Subtotal	**7,645.00**
4000	**Payments to Other Governmental Units**	
600	School District U-46	659,705.00
600	School District 300	295,963.00
600	School District 301	42,927.00
600	School District 303	131,037.00
	4000-Subtotal	**1,129,632.00**
	Grand Total	**1,320,526.00**

Northern Kane County
REGION 110
EDUCATION THAT WORKS

Community Unit School District 300
Central Community Unit School District 301
St. Charles Community Unit School District 303
School District U-46
northernkanepathways.com

Perkins V Grant Allotment

Account	Description	Budget
2120	**Guidance Services**	
100	Salaries	53,207.00
200	Benefits	17,767.00
	2120-Subtotal	**70,974.00**
2210	**Improvement of Instruction Services**	
100	Salaries	19,583.00
200	Benefits	4,713.00
	2210-Subtotal	**24,296.00**
2300	**General Administration**	
100	Salaries	16,769.00
200	Benefits	7,463.00
	2300-Subtotal	**24,232.00**
2620	**System Wide Assessment**	
100	Salaries	5,250.00
200	Benefits	1,223.00
	2620-Subtotal	**6,473.00**
4000	**Payments to Other Governmental Units**	
600	School District U-46	321,956.00
600	School District 300	144,439.00
600	School District 301	20,950.00
600	School District 303	63,950.00
	4000-Subtotal	**551,295.00**
	Grand Total	**677,270.00**

Northern Kane County
REGION 110
EDUCATION THAT WORKS

Community Unit School District 300
Central Community Unit School District 301
St. Charles Community Unit School District 303
School District U-46
northernkanepathways.com

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Education Career Pathway Grant Allotment

Account	Description	Budget
1100	**Instruction**	
300	Purchased Services	10,000.00
	1100-Subtotal	**10,000.00**
2120	**Guidance Services**	
100	Salaries-Stipends/Ed Rising	10,000.00
200	Benefits	1,500.00
	2120-Subtotal	**11,500.00**
2210	**Improvement of Instruction Services**	
300	Consulting Services	5,000.00
400	Supplies	400.00
	2210-Subtotal	**5,400.00**
4000	**Payments to Other Governmental Units**	
300	Purchased Services	10,000.00
400	Supplies	8,333.00
	4000-Subtotal	**18,333.00**
	Grand Total	**45,233.00**

STAMP Grant-IMA Allotment

Account	Description	Budget
1100	**Instruction**	
300	Purchased Services	27,900.00
	1100-Subtotal	**27,900.00**
	Grand Total	**27,900.00**

RESOLUTION ADOPTING ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR SCHOOL YEAR COMMENCING JULY 1, 2023 AND ENDING JUNE 30, 2024

WHEREAS, the Board of Education of Central Community Unit School District 301, Kane and DeKalb Counties, Illinois, on behalf of Northern Kane County Regional Vocational System has caused to be prepared in tentative form a budget and the Secretary of the Board has made the same conveniently available to public inspection for at least thirty days prior to the final action thereon; and

WHEREAS, notice of said public hearing was given at least thirty days prior thereto as required by publication in the Daily Herald, Elgin, Illinois on July 18, 2023; and

WHEREAS, a public hearing was held on said budget on the 21st day of August, 2023.

NOW THEREFORE BE IT RESOLVED by the Board of Education of Central Community Unit School District 301, Kane and DeKalb Counties, Illinois, on behalf of Northern Kane County Regional Vocational System that the Tentative Budget and Appropriation Ordinance, as amended, for the school year commencing July 1, 2023 and ending June 30, 2024, as hereinbefore placed on public display, be and the same is hereby adopted, as amended, as the Budget and Appropriation Ordinance for the said school district for the said school year commencing on July 1, 2023 and ending on June 30, 2024.

_____ _____

Jeff Gorman, President Date

_____ _____

Marc Falk, Secretary Date

CENTRAL
UNIT SCHOOL DISTRICT 301

MEMORANDUM

TO: Dr. Esther Mongan, Superintendent and Board of Education

FROM: Daina Pflug, Business Manager

DATE: August 21, 2023

RE: FY24 Tentative Budget

Attached is the tentative budget for FY24. Listed below are some key points:

1. The tentative budget has a deficit balance in Operations & Maintenance Fund due to capital projects drawing down the fund balance. Since we have been fiscally responsible in previous years, our accumulated increases in our fund balances allow us to pay for these capital projects without needing to go out to referendum or increasing taxes to our community.

2. All funds are projected to end in positive fund balances.

3. The Illinois State Board of Education has projected that Central 301's Evidence-Based Funding revenues will increase by $2,992,208. We are still in Tier 1 in the EBF calculation which gives us more funding.

4. Categorical payments have been budgeted at four payments - one owed from FY23 and three of the four owed for FY24.

5. These figures are conservative but realistic, especially with all the unknowns of prices increases.

6. Budget revisions may come in the final budget for grants, new staff salaries, levy revenues and possible shifts in EBF revenues and balance transfers from funds to offset some of the Operations and Maintenance deficit.

CENTRAL
SCHOOL DISTRICT 301

2023 – 2024
Tentative Budget

Board of Education

Jeff Gorman, President
Dr. Eric Nolan, Vice President
Marc Falk, Secretary
Junaid Afeef
Dornetria Hemphill
Morgan Pappas
Fred Vogt

Administration

Dr. Esther Mongan, Superintendent
Daina Pflug, Business Manager

August 21, 2023

CENTRAL COMM UNIT SCHOOL DISTRICT 301					
BUDGET 2023-2024					
ACCOUNT NUMBER	**DESCRIPTION**	**2023-2024 FINAL BUDGET**	**2022-2023 FINAL BUDGET**	**2022-2023 ACTUAL (UNAUDITED)**	**2022-2023 BUDGET vs ACTUAL**
EDUCATION FUND (FUND 10)					
REVENUE FROM LOCAL SOURCES					
10R000 1110 0000 00 000000 0000	TAXES, EARLY	17,407,774.00	16,285,362.00	15,862,309.86	-2.60%
10R001 1110 0000 00 000000 0000	TAXES, BUDGET YEAR	16,224,448.00	14,205,494.00	14,271,546.43	0.46%
10R000 1140 0000 00 000000 0000	SPECIAL ED, EARLY	3,519,836.00	3,399,552.00	3,329,131.87	-2.07%
10R001 1140 0000 00 000000 0000	SPECIAL ED, BUDGET YEAR	3,405,121.00	2,940,546.00	2,954,205.05	0.46%
10R001 1510 0000 00 000000 0000	INTEREST - SWEEP ACCOUNT	450,000.00	210,000.00	705,050.68	235.74%
10R003 1510 0000 00 000000 0000	INTEREST - DISTRIBUTION ON TAXES	6,000.00	100.00	7,229.11	7129.11%
10R002 1611 0000 00 000000 0000	CHS LUNCH, STUDENTS	490,000.00	315,000.00	495,364.91	57.26%
10R003 1611 0000 00 000000 0000	CMS LUNCH, STUDENTS	116,000.00	45,000.00	116,246.83	158.33%
10R004 1611 0000 00 000000 0000	HBT LUNCH, STUDENTS	70,000.00	24,000.00	69,692.25	190.38%
10R005 1611 0000 00 000000 0000	LL LUNCH, STUDENTS	35,000.00	13,000.00	35,605.34	173.89%
10R008 1611 0000 00 000000 0000	PV LUNCH, STUDENTS	108,000.00	25,000.00	108,825.70	335.30%
10R010 1611 0000 00 000000 0000	CT LUNCH, STUDENTS	86,000.00	19,000.00	86,018.85	352.73%
10R011 1611 0000 00 000000 0000	PKMS LUNCH, STUDENTS	214,000.00	117,000.00	214,215.35	83.09%
10R002 1620 0000 00 000000 0000	CHS LUNCH, ADULTS	2,000.00	2,600.00	0.00	-100.00%
10R003 1620 0000 00 000000 0000	CMS LUNCH, ADULTS	100.00	400.00	0.00	-100.00%
10R004 1620 0000 00 000000 0000	HBT LUNCH, ADULTS	50.00	50.00	0.00	-100.00%
10R005 1620 0000 00 000000 0000	LL LUNCH, ADULTS	50.00	50.00	0.00	-100.00%
10R008 1620 0000 00 000000 0000	PV LUNCH, ADULTS	50.00	50.00	0.00	-100.00%
10R010 1620 0000 00 000000 0000	CT LUNCH, ADULTS	50.00	50.00	0.00	-100.00%
10R011 1620 0000 00 000000 0000	PKMS LUNCH, ADULTS	200.00	500.00	0.00	-100.00%
10R000 1711 0000 00 000000 0000	ATHLETIC ADMISSION	55,000.00	50,000.00	54,499.52	9.00%
10R000 1720 0000 00 000000 0000	ATHLETIC PARTICIPATION FEE	146,000.00	175,000.00	146,475.00	-16.30%
10R002 1720 0000 00 000000 0000	OTHER FEES-CHS	120,000.00	79,100.00	123,593.86	56.25%
10R003 1720 0000 00 000000 0000	OTHER FEES-CMS	19,000.00	9,000.00	18,973.00	110.81%
10R004 1720 0000 00 000000 0000	OTHER FEES-HBT	30,000.00	24,100.00	29,256.62	21.40%
10R005 1720 0000 00 000000 0000	OTHER FEES-LL	6,000.00	4,400.00	6,049.64	37.49%
10R008 1720 0000 00 000000 0000	OTHER FEES-PV	26,000.00	21,300.00	26,085.14	22.47%
10R010 1720 0000 00 000000 0000	OTHER FEES-CT	9,800.00	22,000.00	9,824.15	-55.34%
10R011 1720 0000 00 000000 0000	OTHER FEES-PKMS	31,000.00	38,200.00	30,961.34	-18.95%
10R000 1721 0000 00 000000 0000	OTHER FEES-CHS ATHLETICS	56,000.00	72,000.00	56,205.96	-21.94%
10R000 1799 0000 00 000000 0000	CHS ACTIVITY FUND REVENUES	510,000.00	420,000.00	508,433.41	21.06%
10R001 1799 0000 00 000000 0000	ELEM MS ACTIVITY FUND REVENUES	35,000.00	9,000.00	34,718.61	285.76%
10R000 1811 0000 00 000000 0000	TEXTBOOK INCOME	900,000.00	775,000.00	910,093.92	17.43%
10R000 1830 0000 00 000000 0000	TECHNOLOGY FEES	350,000.00	425,000.00	369,579.88	-13.04%
10R000 1930 0000 00 000000 0000	TRANSITION FEES	30,000.00	55,000.00	14,420.00	-73.78%
10R000 1950 0000 00 000000 0000	REFUND OF PRIOR YEAR EXPENDITURES	100,000.00	100,000.00	2,095.67	-97.90%
10R000 1970 0000 00 000000 0000	DRIVERS ED B-T-W	66,100.00	50,000.00	66,078.00	32.16%
10R000 1991 0000 00 000000 0000	MID VALLEY REIMBURSEMENT	0.00	0.00	6,167.83	0.00%
10R002 1991 0000 00 000000 0000	CAREER PATHWAYS REVENUE	70,000.00	145,000.00	61,500.00	-57.59%
10R000 1999 0000 00 000000 0000	OTHER LOCAL REVENUE	50,000.00	50,000.00	26,230.44	-47.54%
TOTAL	**REVENUE FROM LOCAL SOURCES**	**44,744,579.00**	**40,126,854.00**	**40,756,684.22**	1.57%
REVENUE FROM STATE SOURCES					
10R000 3001 0000 00 000000 0000	EVIDENCE-BASED FUNDING	8,066,540.00	9,066,540.00	7,420,678.55	-18.15%
10R001 3001 0000 00 000000 0000	EVIDENCE BASED FUNDING-MV COOP	250,000.00	225,000.00	253,055.58	12.47%
10R002 3001 0000 00 000000 0000	EVIDENCE BASED FUNDING-ALOP	95,000.00	78,000.00	95,122.61	21.95%
10R000 3100 0000 00 000000 0000	SPECIAL ED - PRIVATE FACILITY	600,000.00	425,000.00	635,549.77	49.54%
10R000 3120 0000 00 000000 0000	SPECIAL ED-ORPHAN (INDIVID)	59,730.00	2,000.00	0.00	-100.00%
10R000 3220 0000 00 000000 0000	CAREER & TECHNICAL EDUCATION	42,927.00	98,849.00	88,991.71	-9.97%
10R000 3235 0000 00 000000 0000	CTE AGRICULTURE EDUCATION	1,970.00	1,970.00	2,452.00	24.47%
10R002 3235 0000 00 000000 0000	CTE FFA THREE CIRCLES GRANT	27,745.00	23,615.00	27,745.00	17.49%
10R000 3360 0000 00 000000 0000	STATE FREE LUNCH	1,000.00	20,000.00	939.94	-95.30%
10R000 3370 0000 00 000000 0000	DRIVER'S ED	45,500.00	48,000.00	45,510.81	-5.19%
10R000 3998 0000 00 000000 0000	TRS-ON BEHALF PAYMENTS	16,500,000.00	19,600,000.00	19,600,000.00	0.00%
10R000 3999 0000 00 000000 0000	OTHER STATE REVENUE	5,000.00	5,000.00	0.00	-100.00%
10R001 3999 0000 00 000000 0000	LIBRARY GRANT	4,007.00	4,300.00	0.00	-100.00%
TOTAL	**REVENUE FROM STATE SOURCES**	**25,699,419.00**	**29,598,274.00**	**28,170,045.97**	-4.83%
REVENUE FROM FEDERAL SOURCES					
10R000 4210 0000 00 000000 0000	NATIONAL SCHOOL LUNCH PROGRAM	610,000.00	260,000.00	607,283.32	133.57%
10R000 4300 0000 00 000000 0000	TITLE I LOW INCOME	234,068.00	290,000.00	209,057.00	-27.91%
10R000 4400 0000 00 000000 0000	TITLE IV-A SSAE GRANT	14,869.00	16,100.00	11,911.00	-26.02%
10R000 4600 0000 00 000000 0000	IDEA PRESCHOOL FLOW THROUGH	10,455.00	7,180.00	2,062.00	-71.28%
10R000 4620 0000 00 000000 0000	IDEA FLOW THROUGH	989,157.00	790,620.00	822,264.00	4.00%

10R000 4625 0000 00 000000 0000	IDEA FLOW THROUGH ROOM & BOARD	400,000.00	140,000.00	408,780.30	191.99%
10R000 4745 0000 00 000000 0000	CARL PERKINS	20,950.00	15,744.00	22,396.85	42.26%
10R000 4905 0000 00 000000 0000	TITLE III IEP GRANT	12,612.00	1,200.00	1,988.00	65.67%
10R000 4909 0000 00 000000 0000	TITLE III ELL-TBE/TPI LIPLEPS	42,941.00	35,235.00	36,100.00	2.45%
10R000 4932 0000 00 000000 0000	TITLE II-TEACHER QUALITY	60,871.00	42,912.00	33,259.00	-22.49%
10R000 4991 0000 00 000000 0000	MEDICAID MATCHING FUNDS-ADMIN OUTREACH	100,000.00	110,000.00	81,284.04	-26.11%
10R000 4992 0000 00 000000 0000	MEDICAID MATCHING FUNDS-FEE FOR SERVICE	290,000.00	190,000.00	290,930.52	53.12%
10R001 4998 0000 00 000000 0000	ESSER DIGITAL EQUITY GRANT	1,584,000.00	0.00	0.00	0.00%
10R003 4998 0000 00 000000 0000	ESSER III GRANT (ARP)	23,128.00	439,166.00	288,060.15	-34.41%
10R004 4998 0000 00 000000 0000	ARP IDEA FLOW-THROUGH	0.00	181,814.00	196,422.00	8.03%
10R005 4998 0000 00 000000 0000	ARP IDEA PRESCHOOL	1,800.00	19,466.00	17,663.00	-9.26%
TOTAL	**REVENUE FROM FEDERAL SOURCES**	**4,394,851.00**	**2,539,437.00**	**3,029,461.18**	19.30%
TOTAL	**REVENUE FROM ALL SOURCES**	**74,838,849.00**	**72,264,565.00**	**71,956,191.37**	-0.43%
TOTAL	**REVENUE FROM ALL SOURCES W/O TRS ON BEI**	**58,338,849.00**	**52,664,565.00**	**52,356,191.37**	-0.59%
GRAND TOTAL	**REVENUE FROM ALL SOURCES**	**74,838,849.00**	**72,264,565.00**	**71,956,191.37**	-0.43%
NON-CATEGORICAL DISTRICT WIDE PROGRAMS					
10E001 1100 1130 00 000000 0000	COMMITTEE STIPENDS	7,000.00	7,000.00	6,475.00	-7.50%
10E001 1100 1220 00 000000 0000	TEACHER SUBSTITUTES	375,000.00	250,000.00	378,307.88	51.32%
10E001 1100 1240 00 000000 0000	ENROLLMENT/ADA PARA SUBS	2,400.00	0.00	2,425.00	0.00%
10E001 1100 1260 00 000000 0000	NEW TEACHER ORIENTATION	16,800.00	12,000.00	16,800.00	40.00%
10E001 1100 1350 00 000000 0000	CLASSROOM MOVE PAYMENTS	3,200.00	2,200.00	3,290.00	49.55%
TOTAL	**SALARIES**	**404,400.00**	**271,200.00**	**407,297.88**	50.18%
10E001 1100 2110 00 000000 0000	TEACHER RETIREMENT	2,300.00	1,800.00	2,307.35	28.19%
10E001 1100 2160 00 000000 0000	TRS SURCHARGE EXPENSE	2,000.00	1,500.00	2,041.53	36.10%
10E001 1100 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	2,500.00	1,800.00	2,588.69	43.82%
TOTAL	**EMPLOYEE BENEFITS**	**6,800.00**	**5,100.00**	**6,937.57**	36.03%
10E001 1100 3900 00 000000 0000	PURCHASE SERVICES	1,000.00	1,000.00	0.00	-100.00%
TOTAL	**PURCHASED SERVICES**	**1,000.00**	**1,000.00**	**0.00**	-100.00%
10E001 1100 4100 00 000000 0000	DISTRICT CLASSROOM/ORGAN MOVES SUPPLIE	50,000.00	5,000.00	47,597.63	851.95%
10E001 1100 4110 00 000000 0000	DEVICE LEASE-CHROMEBOOKS	770,000.00	725,000.00	770,000.00	6.21%
10E002 1100 4200 00 000000 0000	TEXTBOOK-NEW ADOPTIONS/DIGITAL LEASES	80,000.00	40,000.00	2,052.24	-94.87%
10E003 1100 4200 00 000000 0000	TEXTBOOK-NEW ADOPTIONS/DIGITAL LEASES	10,000.00	20,000.00	0.00	-100.00%
10E004 1100 4200 00 000000 0000	TEXTBOOK-NEW ADOPTIONS/DIGITAL LEASES	7,500.00	7,500.00	1,901.22	-74.65%
10E005 1100 4200 00 000000 0000	TEXTBOOK-NEW ADOPTIONS/DIGITAL LEASES	4,500.00	4,500.00	17,320.16	284.89%
10E008 1100 4200 00 000000 0000	TEXTBOOK-NEW ADOPTIONS/DIGITAL LEASES	7,500.00	7,500.00	24,777.62	230.37%
10E010 1100 4200 00 000000 0000	TEXTBOOK-NEW ADOPTIONS/DIGITAL LEASES	7,500.00	7,500.00	2,153.07	-71.29%
10E011 1100 4200 00 000000 0000	TEXTBOOK-NEW ADOPTIONS/DIGITAL LEASES	40,000.00	40,000.00	60,238.46	50.60%
TOTAL	**SUPPLIES**	**977,000.00**	**857,000.00**	**926,040.40**	8.06%
10E001 1100 5400 00 000000 0000	CLASSROOM EQUIPMENT	2,000.00	5,000.00	0.00	-100.00%
TOTAL	**CAPITAL OUTLAYS**	**2,000.00**	**5,000.00**	**0.00**	-100.00%
10E001 1100 7100 00 000000 0000	CLASSROOM MOVES NON CAPITAL	6,000.00	5,000.00	6,405.00	28.10%
TOTAL	**NON-CAPITAL EQUIPMENT**	**6,000.00**	**5,000.00**	**6,405.00**	28.10%
GRAND TOTAL	**NON-CATEGORICAL DISTRICT WIDE PROGRAMS**	**1,397,200.00**	**1,144,300.00**	**1,346,680.85**	17.69%
ELEMENTARY					
10E004 1110 1100 00 000000 0000	ELEMENTARY TEACHER SALARY	2,030,600.00	1,906,300.00	1,888,228.42	-0.95%
10E005 1110 1100 00 000000 0000	ELEMENTARY TEACHER SALARY	795,000.00	822,160.00	802,374.12	-2.41%
10E008 1110 1100 00 000000 0000	ELEMENTARY TEACHER SALARY	1,931,800.00	1,972,300.00	1,896,253.62	-3.86%
10E010 1110 1100 00 000000 0000	ELEMENTARY TEACHER SALARY	1,984,400.00	1,926,430.00	1,886,169.25	-2.09%
10E004 1110 1120 00 000000 0000	LONGEVITY	6,845.00	10,670.00	10,039.22	-5.91%
10E005 1110 1120 00 000000 0000	LONGEVITY	2,400.00	3,410.00	2,778.71	-18.51%
10E008 1110 1120 00 000000 0000	LONGEVITY	11,220.00	11,204.00	11,204.49	0.00%
10E010 1110 1120 00 000000 0000	LONGEVITY	12,500.00	11,835.00	11,831.93	-0.03%
10E004 1110 1130 00 000000 0000	SALARY ADD ON	1,000.00	15,000.00	640.64	-95.73%
10E005 1110 1130 00 000000 0000	SALARY ADD ON	1,000.00	10,000.00	166.00	-98.34%
10E008 1110 1130 00 000000 0000	SALARY ADD ON	1,000.00	13,000.00	651.26	-94.99%
10E010 1110 1130 00 000000 0000	SALARY ADD ON	1,500.00	15,000.00	1,527.78	-89.81%
10E004 1110 1135 00 000000 0000	INTERNAL SUBSTITUTION	7,000.00	7,000.00	6,640.00	-5.14%
10E005 1110 1135 00 000000 0000	INTERNAL SUBSTITUTION	1,000.00	900.00	770.00	-14.44%
10E008 1110 1135 00 000000 0000	INTERNAL SUBSTITUTION	6,000.00	3,000.00	4,871.00	62.37%
10E010 1110 1135 00 000000 0000	INTERNAL SUBSTITUTION	7,000.00	8,400.00	6,538.00	-22.17%
10E004 1110 1140 00 000000 0000	MENTORING SALARY	5,000.00	6,665.00	7,572.76	13.62%

10E005 1110 1140 00 000000 0000	MENTORING SALARY	0.00	1,065.00	1,405.60	31.98%
10E008 1110 1140 00 000000 0000	MENTORING SALARY	5,500.00	13,595.00	12,406.20	-8.74%
10E010 1110 1140 00 000000 0000	MENTORING SALARY	7,415.00	4,800.00	4,731.60	-1.42%
10E004 1110 1200 00 000000 0000	INSURANCE STIPEND	3,600.00	5,400.00	5,400.00	0.00%
10E005 1110 1200 00 000000 0000	INSURANCE STIPEND	3,600.00	7,200.00	4,200.00	-41.67%
10E008 1110 1200 00 000000 0000	INSURANCE STIPEND	5,400.00	14,400.00	9,300.00	-35.42%
10E010 1110 1200 00 000000 0000	INSURANCE STIPEND	14,400.00	12,600.00	14,400.00	14.29%
10E004 1110 1230 00 000000 0000	HOMEBOUND TEACHER PAY	1,100.00	1,000.00	1,123.20	12.32%
10E005 1110 1230 00 000000 0000	HOMEBOUND TEACHER PAY	1,000.00	1,000.00	0.00	-100.00%
10E008 1110 1230 00 000000 0000	HOMEBOUND TEACHER PAY	1,000.00	1,000.00	0.00	-100.00%
10E010 1110 1230 00 000000 0000	HOMEBOUND TEACHER PAY	1,000.00	1,000.00	500.00	-50.00%
10E004 1110 1250 00 000000 0000	LUNCHROOM SUPERVISOR	39,000.00	30,000.00	37,434.59	24.78%
10E005 1110 1250 00 000000 0000	LUNCHROOM SUPERVISOR	16,000.00	9,000.00	15,632.00	73.69%
10E008 1110 1250 00 000000 0000	LUNCHROOM SUPERVISOR	32,000.00	32,000.00	30,168.34	-5.72%
10E010 1110 1250 00 000000 0000	LUNCHROOM SUPERVISOR	34,000.00	27,000.00	32,194.23	19.24%
TOTAL	**SALARIES**	**6,970,280.00**	**6,904,334.00**	**6,707,152.96**	-2.86%
10E004 1110 2110 00 000000 0000	TEACHER RETIREMENT	208,130.00	198,380.00	194,639.22	-1.89%
10E005 1110 2110 00 000000 0000	TEACHER RETIREMENT	82,955.00	85,440.00	83,986.09	-1.70%
10E008 1110 2110 00 000000 0000	TEACHER RETIREMENT	198,915.00	206,365.00	196,884.69	-4.59%
10E010 1110 2110 00 000000 0000	TEACHER RETIREMENT	204,770.00	200,360.00	194,591.58	-2.88%
10E004 1110 2160 00 000000 0000	TRS SURCHARGE EXPENSE	13,415.00	12,785.00	12,544.91	-1.88%
10E005 1110 2160 00 000000 0000	TRS SURCHARGE EXPENSE	5,500.00	5,505.00	5,413.33	-1.67%
10E008 1110 2160 00 000000 0000	TRS SURCHARGE EXPENSE	12,900.00	13,300.00	12,689.31	-4.59%
10E010 1110 2160 00 000000 0000	TRS SURCHARGE EXPENSE	13,200.00	12,915.00	12,541.39	-2.89%
10E004 1110 2210 00 000000 0000	LIFE INSURANCE	1,370.00	1,325.00	1,288.62	-2.75%
10E005 1110 2210 00 000000 0000	LIFE INSURANCE	610.00	685.00	654.62	-4.44%
10E008 1110 2210 00 000000 0000	LIFE INSURANCE	1,415.00	1,460.00	1,442.81	-1.18%
10E010 1110 2210 00 000000 0000	LIFE INSURANCE	1,460.00	1,390.00	1,379.79	-0.73%
10E004 1110 2220 00 000000 0000	MEDICAL INSURANCE	382,700.00	308,900.00	319,432.06	3.41%
10E005 1110 2220 00 000000 0000	MEDICAL INSURANCE	143,250.00	120,390.00	131,304.67	9.07%
10E008 1110 2220 00 000000 0000	MEDICAL INSURANCE	407,880.00	320,120.00	350,795.87	9.58%
10E010 1110 2220 00 000000 0000	MEDICAL INSURANCE	353,400.00	297,100.00	294,588.17	-0.85%
10E004 1110 2230 00 000000 0000	DENTAL INSURANCE	20,710.00	18,875.00	18,039.70	-4.43%
10E005 1110 2230 00 000000 0000	DENTAL INSURANCE	8,700.00	7,565.00	8,140.08	7.60%
10E008 1110 2230 00 000000 0000	DENTAL INSURANCE	23,290.00	20,025.00	20,848.26	4.11%
10E010 1110 2230 00 000000 0000	DENTAL INSURANCE	20,375.00	18,130.00	16,760.12	-7.56%
10E004 1110 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	36,310.00	34,610.00	33,954.01	-1.90%
10E005 1110 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	14,500.00	14,905.00	14,651.01	-1.70%
10E008 1110 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	34,700.00	36,000.00	34,645.47	-3.76%
10E010 1110 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	35,725.00	35,000.00	33,945.86	-3.01%
10E004 1110 2300 00 000000 0000	TUITION REIMBURSEMENT	13,100.00	7,500.00	13,100.00	74.67%
10E005 1110 2300 00 000000 0000	TUITION REIMBURSEMENT	1,500.00	1,500.00	0.00	-100.00%
10E008 1110 2300 00 000000 0000	TUITION REIMBURSEMENT	3,200.00	1,500.00	3,200.00	113.33%
10E010 1110 2300 00 000000 0000	TUITION REIMBURSEMENT	3,200.00	6,800.00	3,200.00	-52.94%
10E004 1110 2900 00 000000 0000	403B MATCH	1,400.00	1,000.00	1,400.00	40.00%
10E005 1110 2900 00 000000 0000	403B MATCH	700.00	600.00	700.00	16.67%
10E008 1110 2900 00 000000 0000	403B MATCH	1,400.00	1,000.00	1,400.00	40.00%
10E010 1110 2900 00 000000 0000	403B MATCH	250.00	300.00	0.00	-100.00%
TOTAL	**EMPLOYEE BENEFITS**	**2,250,930.00**	**1,991,730.00**	**2,018,161.64**	1.33%
10E004 1110 3320 00 000000 0000	TRAVEL	0.00	0.00	50.00	0.00%
10E005 1110 3320 00 000000 0000	TRAVEL	500.00	500.00	339.98	-32.00%
10E008 1110 3320 00 000000 0000	TRAVEL	50.00	100.00	0.00	-100.00%
10E010 1110 3320 00 000000 0000	TRAVEL	100.00	100.00	14.28	-85.72%
10E004 1110 3900 00 000000 0000	OTHER PURCHASE SERVICES	10,000.00	3,000.00	10,098.33	236.61%
10E005 1110 3900 00 000000 0000	OTHER PURCHASE SERVICES	2,200.00	2,200.00	2,252.31	2.38%
10E008 1110 3900 00 000000 0000	OTHER PURCHASE SERVICES	2,200.00	2,100.00	2,129.00	1.38%
10E010 1110 3900 00 000000 0000	OTHER PURCHASE SERVICES	2,200.00	4,500.00	2,261.50	-49.74%
TOTAL	**PURCHASED SERVICES**	**17,250.00**	**12,500.00**	**17,145.40**	37.16%
10E004 1110 4100 00 000000 0000	INSTRUCTIONAL SUPPLIES	18,000.00	18,000.00	17,373.14	-3.48%
10E005 1110 4100 00 000000 0000	INSTRUCTIONAL SUPPLIES	25,500.00	8,000.00	7,948.93	-0.64%
10E008 1110 4100 00 000000 0000	INSTRUCTIONAL SUPPLIES	26,000.00	25,500.00	28,489.53	11.72%
10E010 1110 4100 00 000000 0000	INSTRUCTIONAL SUPPLIES	23,000.00	23,000.00	12,628.51	-45.09%
10E004 1110 4160 00 000000 0000	COPY PAPER	15,000.00	15,000.00	14,734.35	-1.77%
10E005 1110 4160 00 000000 0000	COPY PAPER	5,000.00	5,000.00	5,186.10	3.72%
10E008 1110 4160 00 000000 0000	COPY PAPER	12,000.00	12,000.00	11,556.95	-3.69%
10E010 1110 4160 00 000000 0000	COPY PAPER	12,000.00	12,000.00	9,811.15	-18.24%
10E004 1110 4170 00 000000 0000	COPY SUPPLIES	500.00	500.00	1,008.37	101.67%
10E005 1110 4170 00 000000 0000	COPY SUPPLIES	100.00	100.00	104.86	4.86%

10E008 1110 4170 00 000000 0000	COPY SUPPLIES	750.00	1,250.00	645.61	-48.35%
10E010 1110 4170 00 000000 0000	COPY SUPPLIES	1,000.00	1,000.00	573.89	-42.61%
10E004 1110 4200 00 000000 0000	MISC. TEXTBOOK REPLACABLES	30,000.00	30,000.00	16,303.69	-45.65%
10E005 1110 4200 00 000000 0000	MISC. TEXTBOOK REPLACABLES	15,000.00	19,500.00	5,630.39	-71.13%
10E008 1110 4200 00 000000 0000	MISC. TEXTBOOK REPLACABLES	30,000.00	30,000.00	13,187.44	-56.04%
10E010 1110 4200 00 000000 0000	MISC. TEXTBOOK REPLACABLES	30,000.00	30,000.00	14,734.49	-50.89%
10E004 1110 4250 00 000000 0000	NURSE SUPPLIES	1,000.00	1,100.00	908.41	-17.42%
10E005 1110 4250 00 000000 0000	NURSE SUPPLIES	900.00	1,250.00	840.83	-32.73%
10E008 1110 4250 00 000000 0000	NURSE SUPPLIES	1,200.00	1,200.00	1,046.42	-12.80%
10E010 1110 4250 00 000000 0000	NURSE SUPPLIES	1,200.00	1,200.00	596.87	-50.26%
10E004 1110 4900 00 000000 0000	OTHER SUPPLIES	15,000.00	15,000.00	15,613.32	4.09%
10E005 1110 4900 00 000000 0000	OTHER SUPPLIES	4,200.00	2,000.00	4,272.20	113.61%
10E008 1110 4900 00 000000 0000	OTHER SUPPLIES	8,000.00	15,000.00	8,096.23	-46.03%
10E010 1110 4900 00 000000 0000	OTHER SUPPLIES	7,000.00	5,000.00	6,884.20	37.68%
TOTAL	**SUPPLIES**	**282,350.00**	**272,600.00**	**198,175.88**	-27.30%
10E004 1110 7100 00 000000 0000	NON-CAPITAL OUTLAY	3,000.00	3,000.00	2,853.79	-4.87%
10E008 1110 7100 00 000000 0000	NON-CAPITAL OUTLAY	0.00	0.00	609.71	0.00%
TOTAL	**NON-CAPITAL EQUIPMENT**	**3,000.00**	**3,000.00**	**3,463.50**	15.45%
GRAND TOTAL	**ELEMENTARY**	**9,523,810.00**	**9,184,164.00**	**8,944,099.38**	-2.61%
MIDDLE SCHOOL					
10E003 1120 1100 00 000000 0000	TEACHER SALARY	1,273,930.00	1,198,000.00	1,161,037.08	-3.09%
10E011 1120 1100 00 000000 0000	TEACHER SALARY	2,595,700.00	2,619,520.00	2,567,787.90	-1.97%
10E003 1120 1120 00 000000 0000	LONGEVITY	2,190.00	2,155.00	2,151.26	-0.17%
10E011 1120 1120 00 000000 0000	LONGEVITY	19,702.00	17,120.00	17,120.45	0.00%
10E003 1120 1130 00 000000 0000	SALARY ADD ON	51,280.00	30,000.00	25,399.49	-15.34%
10E011 1120 1130 00 000000 0000	SALARY ADD ON	40,000.00	34,000.00	35,721.80	5.06%
10E003 1120 1135 00 000000 0000	INTERNAL SUBSTITUTION	2,500.00	2,000.00	2,513.00	25.65%
10E011 1120 1135 00 000000 0000	INTERNAL SUBSTITUTION	22,200.00	13,000.00	22,261.40	71.24%
10E003 1120 1140 00 000000 0000	MENTORING SALARY	2,200.00	0.00	172.40	0.00%
10E011 1120 1140 00 000000 0000	MENTORING SALARY	2,200.00	8,795.00	7,674.60	-12.74%
10E003 1120 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	3,600.00	1,500.00	-58.33%
10E011 1120 1200 00 000000 0000	INSURANCE STIPEND	12,600.00	16,200.00	16,200.00	0.00%
10E003 1120 1230 00 000000 0000	HOMEBOUND TEACHER PAY	4,000.00	1,000.00	7,240.00	624.00%
10E011 1120 1230 00 000000 0000	HOMEBOUND TEACHER PAY	750.00	1,500.00	340.00	-77.33%
10E003 1120 1250 00 000000 0000	LUNCHROOM SUPERVISOR	15,000.00	15,000.00	13,849.11	-7.67%
10E011 1120 1250 00 000000 0000	LUNCHROOM SUPERVISOR	33,500.00	30,000.00	33,248.95	10.83%
TOTAL	**SALARIES**	**4,079,552.00**	**3,991,890.00**	**3,914,217.44**	-1.95%
10E003 1120 2110 00 000000 0000	TEACHER RETIREMENT	136,325.00	125,305.00	122,119.27	-2.54%
10E011 1120 2110 00 000000 0000	TEACHER RETIREMENT	274,735.00	274,675.00	270,698.24	-1.45%
10E003 1120 2160 00 000000 0000	TRS SURCHARGE EXPENSE	8,790.00	8,075.00	7,870.24	-2.54%
10E011 1120 2160 00 000000 0000	TRS SURCHARGE EXPENSE	17,710.00	17,700.00	17,446.43	-1.43%
10E003 1120 2210 00 000000 0000	LIFE INSURANCE	870.00	980.00	851.04	-13.16%
10E011 1120 2210 00 000000 0000	LIFE INSURANCE	1,705.00	1,800.00	1,767.73	-1.79%
10E003 1120 2220 00 000000 0000	MEDICAL INSURANCE	265,490.00	232,210.00	214,757.60	-7.52%
10E011 1120 2220 00 000000 0000	MEDICAL INSURANCE	451,365.00	400,300.00	406,142.70	1.46%
10E003 1120 2230 00 000000 0000	DENTAL INSURANCE	13,250.00	12,250.00	11,552.18	-5.70%
10E011 1120 2230 00 000000 0000	DENTAL INSURANCE	25,015.00	23,900.00	23,451.12	-1.88%
10E003 1120 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	23,785.00	21,860.00	21,303.69	-2.54%
10E011 1120 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	47,930.00	47,920.00	47,223.36	-1.45%
10E003 1120 2300 00 000000 0000	TUITION REIMBURSEMENT	7,000.00	5,000.00	6,550.00	31.00%
10E011 1120 2300 00 000000 0000	TUITION REIMBURSEMENT	2,300.00	5,000.00	2,100.00	-58.00%
10E003 1120 2900 00 000000 0000	403B MATCH	2,150.00	1,800.00	2,143.88	19.10%
10E011 1120 2900 00 000000 0000	403B MATCH	1,200.00	1,450.00	1,158.12	-20.13%
TOTAL	**EMPLOYEE BENEFITS**	**1,279,620.00**	**1,180,225.00**	**1,157,135.60**	-1.96%
10E003 1120 3190 00 000000 0000	PURCHASE SERVICES	5,000.00	5,000.00	1,635.90	-67.28%
10E011 1120 3190 00 000000 0000	PURCHASE SERVICES	10,000.00	10,000.00	0.00	-100.00%
10E003 1120 3230 00 000000 0000	REPAIRS	1,500.00	1,500.00	635.00	-57.67%
10E011 1120 3230 00 000000 0000	REPAIRS	4,950.00	4,950.00	611.53	-87.65%
10E003 1120 3320 00 000000 0000	TRAVEL	570.00	300.00	563.26	87.75%
10E011 1120 3320 00 000000 0000	TRAVEL	600.00	600.00	227.44	-62.09%
10E003 1120 3900 00 000000 0000	OTHER PURCHASED SERVICES	1,000.00	2,500.00	410.92	-83.56%
10E011 1120 3900 00 000000 0000	OTHER PURCHASED SERVICES	10,500.00	6,000.00	10,518.82	75.31%
TOTAL	**PURCHASED SERVICES**	**34,120.00**	**30,850.00**	**14,602.87**	-52.66%
10E003 1120 4100 00 000000 0000	INSTRUCTIONAL SUPPLIES	15,000.00	15,000.00	9,487.99	-36.75%
10E011 1120 4100 00 000000 0000	INSTRUCTIONAL SUPPLIES	18,975.00	33,975.00	7,435.74	-78.11%

10E011 1120 4110 00 000000 0000	INSTRUCTIONAL SUPPLIES	16,500.00	16,500.00	12,437.82	-24.62%
10E003 1120 4160 00 000000 0000	COPY PAPER	4,200.00	4,100.00	4,029.80	-1.71%
10E011 1120 4160 00 000000 0000	COPY PAPER	10,000.00	10,000.00	9,330.50	-6.70%
10E011 1120 4170 00 000000 0000	COPY SUPPLIES	660.00	660.00	769.45	16.58%
10E003 1120 4200 00 000000 0000	MISC. TEXTBOOK REPLACABLES	4,000.00	4,000.00	2,562.84	-35.93%
10E011 1120 4200 00 000000 0000	MISC. TEXTBOOK REPLACABLES	25,000.00	30,000.00	3,459.54	-88.47%
10E003 1120 4250 00 000000 0000	NURSE SUPPLIES	1,500.00	1,500.00	1,619.91	7.99%
10E011 1120 4250 00 000000 0000	NURSE SUPPLIES	1,073.00	1,073.00	1,756.45	63.70%
10E003 1120 4900 00 000000 0000	OTHER SUPPLIES	7,000.00	2,000.00	7,172.53	258.63%
10E011 1120 4900 00 000000 0000	OTHER SUPPLIES	20,000.00	20,700.00	16,384.50	-20.85%
TOTAL	**SUPPLIES**	**123,908.00**	**139,508.00**	**76,447.07**	-45.20%
10E003 1120 7100 00 000000 0000	NON-CAPITAL OUTLAY	9,000.00	9,000.00	9,400.00	4.44%
10E011 1120 7100 00 000000 0000	NON-CAPITAL OUTLAY	6,600.00	6,600.00	9,154.60	38.71%
TOTAL	**NON-CAPITAL EQUIPMENT**	**15,600.00**	**15,600.00**	**18,554.60**	18.94%
GRAND TOTAL	**MIDDLE SCHOOL**	**5,532,800.00**	**5,358,073.00**	**5,180,957.58**	-3.31%
HIGH SCHOOL					
10E002 1130 1100 00 000000 0000	HIGH SCHOOL SALARIES	5,086,650.00	4,895,000.00	4,687,769.04	-4.23%
10E002 1130 1120 00 000000 0000	LONGEVITY	34,390.00	37,120.00	37,109.28	-0.03%
10E002 1130 1130 00 000000 0000	SALARY ADD ON	163,450.00	175,000.00	162,273.09	-7.27%
10E002 1130 1135 00 000000 0000	INTERNAL SUBSTITUTION	35,000.00	50,000.00	29,600.00	-40.80%
10E002 1130 1140 00 000000 0000	MENTORING SALARY	5,500.00	11,725.00	11,018.72	-6.02%
10E002 1130 1150 00 000000 0000	TEACHER AIDE-ACCOMPIANIST	29,445.00	28,150.00	27,956.00	-0.69%
10E002 1130 1200 00 000000 0000	INSURANCE STIPEND	9,595.00	13,195.00	9,594.00	-27.29%
10E002 1130 1230 00 000000 0000	HOMEBOUND TEACHER PAY	2,000.00	2,500.00	1,760.00	-29.60%
10E002 1130 1250 00 000000 0000	LUNCHROOM SUPERVISION	42,000.00	40,000.00	40,411.00	1.03%
TOTAL	**SALARIES**	**5,408,030.00**	**5,252,690.00**	**5,007,491.13**	-4.67%
10E002 1130 2110 00 000000 0000	TEACHER RETIREMENT	543,770.00	522,500.00	503,540.28	-3.63%
10E002 1130 2160 00 000000 0000	TRS SURCHARGE EXPENSE	35,050.00	33,675.00	32,461.37	-3.60%
10E002 1130 2210 00 000000 0000	LIFE INSURANCE	3,300.00	3,285.00	3,984.59	21.30%
10E002 1130 2220 00 000000 0000	MEDICAL INSURANCE	935,700.00	837,750.00	1,113,924.16	32.97%
10E002 1130 2230 00 000000 0000	DENTAL INSURANCE	51,800.00	50,060.00	86,764.80	73.32%
10E002 1130 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	94,860.00	91,150.00	88,005.26	-3.45%
10E002 1130 2900 00 000000 0000	403B MATCH	2,600.00	2,100.00	2,580.00	22.86%
10E002 1130 2300 00 000000 0000	TUITION REIMBURSEMENT	16,300.00	7,600.00	16,300.00	114.47%
TOTAL	**EMPLOYEE BENEFITS**	**1,683,380.00**	**1,548,120.00**	**1,847,560.46**	19.34%
10E002 1130 3100 00 000000 0000	POLICE/LIASON OFFICER	55,000.00	38,600.00	53,668.57	39.04%
10E002 1130 3190 00 000000 0000	PURCHASE SERVICES	23,000.00	23,100.00	11,008.01	-52.35%
10E002 1130 3230 00 000000 0000	REPAIRS	7,000.00	7,000.00	5,421.00	-22.56%
10E002 1130 3320 00 000000 0000	TRAVEL	0.00	170.00	0.00	-100.00%
10E002 1130 3900 00 000000 0000	OTHER PURCHASE SERVICES	60,000.00	62,000.00	56,962.15	-8.13%
TOTAL	**PURCHASED SERVICES**	**145,000.00**	**130,870.00**	**127,059.73**	-2.91%
10E002 1130 4100 00 000000 0000	GENERAL SUPPLIES	58,600.00	51,492.00	42,760.39	-16.96%
10E002 1130 4160 00 000000 0000	COPY PAPER	10,000.00	10,000.00	0.00	-100.00%
10E002 1130 4200 00 000000 0000	MISC. TEXTBOOK REPLACABLES	55,000.00	50,000.00	44,641.11	-10.72%
10E002 1130 4250 00 000000 0000	NURSE SUPPLIES	700.00	617.00	856.85	38.87%
10E002 1130 4900 00 000000 0000	OTHER SUPPLIES	25,000.00	18,000.00	24,870.96	38.17%
TOTAL	**SUPPLIES**	**149,300.00**	**130,109.00**	**113,129.31**	-13.05%
10E002 1130 7100 00 000000 0000	NON-CAPITAL OUTLAY	30,000.00	2,500.00	35,966.55	1338.66%
TOTAL	**NON-CAPITAL EQUIPMENT**	**30,000.00**	**2,500.00**	**35,966.55**	1338.66%
GRAND TOTAL	**HIGH SCHOOL**	**7,415,710.00**	**7,064,289.00**	**7,131,207.18**	0.95%
SPECIAL PROGRAMS					
10E001 1200 1220 00 000000 0000	SPECIAL ED TEACHER SUBSTITUTES	23,000.00	10,000.00	22,430.00	124.30%
10E001 1200 1240 00 000000 0000	SPECIAL ED PARA-PRO/SUBSTITUTES	71,250.00	40,000.00	71,245.00	78.11%
TOTAL	**SALARIES**	**94,250.00**	**50,000.00**	**93,675.00**	87.35%
10E001 1200 2160 00 000000 0000	SPEC ED SUB TRS SURCHARGE	150.00	50.00	109.15	118.30%
10E001 1200 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	130.00	50.00	126.29	152.58%
TOTAL	**EMPLOYEE BENEFITS**	**280.00**	**100.00**	**235.44**	135.44%
GRAND TOTAL	**SPECIAL PROGRAMS**	**94,530.00**	**50,100.00**	**93,910.44**	87.45%
SPECIAL EDUCATION					

10E001 1205 1000 00 000000 0000	FACILITATOR EXTENDED PROGRAMS	92,050.00	85,000.00	78,645.22	-7.48%
10E001 1205 1100 00 000000 0000	SPECIAL ED COORDINATORS	261,500.00	0.00	0.00	0.00%
10E002 1205 1000 00 000000 0000	ALOP TEACHER SALARY	66,545.00	70,207.00	41,652.64	-40.67%
10E001 1205 1100 00 000000 0000	SEL TEACHER SALARY	0.00	0.00	1,604.29	0.00%
10E002 1205 1100 00 000000 0000	SPECIAL ED TEACHER SALARY	538,140.00	554,400.00	474,850.51	-14.35%
10E003 1205 1100 00 000000 0000	SPECIAL ED TEACHER SALARY	97,850.00	93,500.00	91,788.80	-1.83%
10E004 1205 1100 00 000000 0000	SPECIAL ED TEACHER SALARY	287,830.00	211,870.00	184,845.05	-12.76%
10E005 1205 1100 00 000000 0000	SPECIAL ED TEACHER SALARY	133,925.00	127,970.00	122,180.01	-4.52%
10E008 1205 1100 00 000000 0000	SPECIAL ED TEACHER SALARY	206,775.00	164,225.00	152,288.77	-7.27%
10E010 1205 1100 00 000000 0000	SPECIAL ED TEACHER SALARY	195,665.00	186,970.00	180,585.03	-3.41%
10E011 1205 1100 00 000000 0000	SPECIAL ED TEACHER SALARY	275,125.00	226,500.00	233,704.60	3.18%
10E005 1205 1120 00 000000 0000	LONGEVITY	1,825.00	1,795.00	1,792.72	-0.13%
10E001 1205 1130 00 000000 0000	SALARY ADD ON-SPECIAL ED	800.00	400.00	789.00	97.25%
10E002 1205 1130 00 000000 0000	SALARY ADD ON	2,750.00	2,300.00	2,712.70	17.94%
10E003 1205 1130 00 000000 0000	SALARY ADD ON	200.00	200.00	0.00	-100.00%
10E004 1205 1130 00 000000 0000	SALARY ADD ON	200.00	200.00	180.00	-10.00%
10E005 1205 1130 00 000000 0000	SALARY ADD ON	750.00	600.00	742.14	23.69%
10E008 1205 1130 00 000000 0000	SALARY ADD ON	200.00	200.00	0.00	-100.00%
10E010 1205 1130 00 000000 0000	SALARY ADD ON	200.00	200.00	150.00	-25.00%
10E011 1205 1130 00 000000 0000	SALARY ADD ON	200.00	300.00	0.00	-100.00%
10E002 1205 1140 00 000000 0000	MENTOR	4,400.00	1,655.00	1,915.60	15.75%
10E003 1205 1140 00 000000 0000	MENTOR	0.00	0.00	172.40	0.00%
10E004 1205 1140 00 000000 0000	MENTOR	1,375.00	0.00	0.00	0.00%
10E008 1205 1140 00 000000 0000	MENTOR	2,200.00	3,200.00	2,665.20	-16.71%
10E010 1205 1140 00 000000 0000	MENTOR	0.00	0.00	344.80	0.00%
10E011 1205 1140 00 000000 0000	MENTOR	2,200.00	1,065.00	888.40	-16.58%
10E002 1205 1150 00 000000 0000	SPECIAL ED AIDE SALARY	139,615.00	112,885.00	80,218.77	-28.94%
10E003 1205 1150 00 000000 0000	SPECIAL ED AIDE SALARY	45,840.00	45,700.00	41,311.13	-9.60%
10E004 1205 1150 00 000000 0000	SPECIAL ED AIDE SALARY	129,025.00	82,075.00	67,526.42	-17.73%
10E005 1205 1150 00 000000 0000	SPECIAL ED AIDE SALARY	88,055.00	84,435.00	61,951.37	-26.63%
10E008 1205 1150 00 000000 0000	SPECIAL ED AIDE SALARY	158,400.00	188,870.00	141,195.00	-25.24%
10E010 1205 1150 00 000000 0000	SPECIAL ED AIDE SALARY	208,185.00	193,850.00	161,719.50	-16.57%
10E011 1205 1150 00 000000 0000	SPECIAL ED AIDE SALARY	112,325.00	111,520.00	74,873.63	-32.86%
10E002 1205 1200 00 000000 0000	INSURANCE STIPEND	3,600.00	3,600.00	3,600.00	0.00%
10E003 1205 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	5,400.00	5,400.00	0.00%
10E004 1205 1200 00 000000 0000	INSURANCE STIPEND	5,400.00	9,000.00	11,400.00	26.67%
10E005 1205 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	1,800.00	1,950.00	8.33%
10E008 1205 1200 00 000000 0000	INSURANCE STIPEND	5,400.00	9,000.00	5,400.00	-40.00%
10E010 1205 1200 00 000000 0000	INSURANCE STIPEND	5,400.00	7,200.00	9,000.00	25.00%
10E011 1205 1200 00 000000 0000	INSURANCE STIPEND	5,400.00	5,400.00	5,400.00	0.00%
TOTAL	**SALARIES**	**3,082,950.00**	**2,593,492.00**	**2,245,443.70**	-13.42%
10E001 1205 2110 00 000000 0000	TEACHER RETIREMENT	35,680.00	8,585.00	8,174.60	-4.78%
10E002 1205 2110 00 000000 0000	TEACHER RETIREMENT	61,780.00	57,285.00	52,579.68	-8.21%
10E003 1205 2110 00 000000 0000	TEACHER RETIREMENT	10,050.00	9,605.00	9,391.29	-2.22%
10E004 1205 2110 00 000000 0000	TEACHER RETIREMENT	29,315.00	21,670.00	19,007.36	-12.29%
10E005 1205 2110 00 000000 0000	TEACHER RETIREMENT	13,700.00	13,100.00	12,591.47	-3.88%
10E008 1205 2110 00 000000 0000	TEACHER RETIREMENT	21,165.00	17,100.00	16,043.78	-6.18%
10E010 1205 2110 00 000000 0000	TEACHER RETIREMENT	19,890.00	19,025.00	18,429.28	-3.13%
10E011 1205 2110 00 000000 0000	TEACHER RETIREMENT	28,500.00	23,220.00	23,940.11	3.10%
10E001 1205 2160 00 000000 0000	TRS SURCHARGE EXPENSE	2,300.00	555.00	526.91	-5.06%
10E002 1205 2160 00 000000 0000	TRS SURCHARGE EXPENSE	3,990.00	3,695.00	3,388.66	-8.29%
10E003 1205 2160 00 000000 0000	TRS SURCHARGE EXPENSE	650.00	620.00	605.24	-2.38%
10E004 1205 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,890.00	1,395.00	1,225.02	-12.18%
10E005 1205 2160 00 000000 0000	TRS SURCHARGE EXPENSE	885.00	845.00	811.56	-3.96%
10E008 1205 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,365.00	1,100.00	1,033.98	-6.00%
10E010 1205 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,285.00	1,225.00	1,187.80	-3.04%
10E011 1205 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,840.00	1,500.00	1,542.95	2.86%
10E001 1205 2210 00 000000 0000	LIFE INSURANCE	365.00	90.00	91.20	1.33%
10E002 1205 2210 00 000000 0000	LIFE INSURANCE	410.00	365.00	312.13	-14.48%
10E003 1205 2210 00 000000 0000	LIFE INSURANCE	91.00	91.00	81.76	-10.15%
10E004 1205 2210 00 000000 0000	LIFE INSURANCE	185.00	185.00	143.39	-22.49%
10E005 1205 2210 00 000000 0000	LIFE INSURANCE	70.00	70.00	60.04	-14.23%
10E008 1205 2210 00 000000 0000	LIFE INSURANCE	160.00	100.00	131.86	31.86%
10E010 1205 2210 00 000000 0000	LIFE INSURANCE	140.00	135.00	121.60	-9.93%
10E011 1205 2210 00 000000 0000	LIFE INSURANCE	255.00	185.00	167.20	-9.62%
10E001 1205 2220 00 000000 0000	MEDICAL INSURANCE	75,405.00	23,610.00	23,344.52	-1.12%
10E002 1205 2220 00 000000 0000	MEDICAL INSURANCE	175,705.00	134,060.00	119,158.09	-11.12%
10E003 1205 2220 00 000000 0000	MEDICAL INSURANCE	10,450.00	18,065.00	8,932.00	-50.56%
10E004 1205 2220 00 000000 0000	MEDICAL INSURANCE	80,230.00	33,875.00	23,743.76	-29.91%
10E005 1205 2220 00 000000 0000	MEDICAL INSURANCE	56,970.00	49,325.00	37,029.48	-24.93%

10E008 1205 2220 00 000000 0000	MEDICAL INSURANCE	76,375.00	57,650.00	64,182.09	11.33%
10E010 1205 2220 00 000000 0000	MEDICAL INSURANCE	93,275.00	63,235.00	60,948.88	-3.62%
10E011 1205 2220 00 000000 0000	MEDICAL INSURANCE	93,205.00	62,460.00	51,172.08	-18.07%
10E001 1205 2230 00 000000 0000	DENTAL INSURANCE	4,120.00	1,420.00	1,411.72	-0.58%
10E002 1205 2230 00 000000 0000	DENTAL INSURANCE	8,560.00	7,000.00	6,245.25	-10.78%
10E003 1205 2230 00 000000 0000	DENTAL INSURANCE	0.00	500.00	0.00	-100.00%
10E004 1205 2230 00 000000 0000	DENTAL INSURANCE	4,360.00	2,065.00	1,513.76	-26.69%
10E005 1205 2230 00 000000 0000	DENTAL INSURANCE	3,020.00	2,815.00	2,142.76	-23.88%
10E008 1205 2230 00 000000 0000	DENTAL INSURANCE	4,115.00	3,805.00	3,360.98	-11.67%
10E010 1205 2230 00 000000 0000	DENTAL INSURANCE	4,835.00	3,505.00	3,409.04	-2.74%
10E011 1205 2230 00 000000 0000	DENTAL INSURANCE	5,275.00	3,565.00	2,978.32	-16.46%
10E001 1205 2250 00 000000 0000	LONG TERM DISABILITY	835.00	235.00	244.20	3.91%
10E001 1205 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	6,225.00	1,500.00	1,425.95	-4.94%
10E002 1205 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	10,780.00	9,995.00	9,171.77	-8.24%
10E003 1205 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,750.00	1,675.00	1,638.43	-2.18%
10E004 1205 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	5,115.00	3,780.00	3,315.79	-12.28%
10E005 1205 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	2,390.00	2,285.00	2,196.61	-3.87%
10E008 1205 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	3,695.00	2,985.00	2,798.74	-6.24%
10E010 1205 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	3,470.00	3,320.00	3,214.84	-3.17%
10E011 1205 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	4,975.00	4,050.00	4,176.42	3.12%
10E011 1205 2900 00 000000 0000	403B MATCH	350.00	300.00	350.00	16.67%
TOTAL	**EMPLOYEE BENEFITS**	**971,446.00**	**678,826.00**	**609,694.35**	-10.18%
10E001 1205 3100 00 000000 0000	PURCHASE SERVICES	50,000.00	0.00	50,592.97	0.00%
10E001 1205 3190 00 000000 0000	OTHER PROFESSIONAL SERVICES-NIA FEES	20,000.00	6,000.00	17,948.12	199.14%
10E001 1205 3320 00 000000 0000	TRAVEL	1,500.00	650.00	1,230.52	89.31%
10E008 1205 3320 00 000000 0000	TRAVEL	50.00	200.00	0.00	-100.00%
10E010 1205 3320 00 000000 0000	TRAVEL	50.00	200.00	0.00	-100.00%
TOTAL	**PURCHASED SERVICES**	**71,600.00**	**7,050.00**	**69,771.61**	889.67%
10E002 1205 4100 00 000000 0000	GENERAL SUPPLIES	2,750.00	1,750.00	2,116.62	20.95%
10E003 1205 4100 00 000000 0000	GENERAL SUPPLIES	300.00	300.00	50.40	-83.20%
10E004 1205 4100 00 000000 0000	GENERAL SUPPLIES	2,500.00	2,500.00	2,064.44	-17.42%
10E005 1205 4100 00 000000 0000	GENERAL SUPPLIES	150.00	200.00	125.00	-37.50%
10E008 1205 4100 00 000000 0000	GENERAL SUPPLIES	750.00	500.00	508.90	1.78%
10E010 1205 4100 00 000000 0000	GENERAL SUPPLIES	1,000.00	2,000.00	888.91	-55.55%
10E011 1205 4100 00 000000 0000	GENERAL SUPPLIES	1,073.00	1,073.00	14.99	-98.60%
TOTAL	**SUPPLIES**	**8,523.00**	**8,323.00**	**5,769.26**	-30.68%
10E001 1205 5400 00 000000 0000	CAPITAL OUTLAY	5,000.00	5,000.00	0.00	-100.00%
TOTAL	**CAPITAL OUTLAYS**	**5,000.00**	**5,000.00**	**0.00**	-100.00%
10E001 1205 7100 00 000000 0000	NON-CAPITAL OUTLAY	4,000.00	4,000.00	0.00	-100.00%
TOTAL	**NON-CAPITAL EQUIPMENT**	**4,000.00**	**4,000.00**	**0.00**	-100.00%
GRAND TOTAL	**SPECIAL EDUCATION**	**4,143,519.00**	**3,296,691.00**	**2,930,678.92**	-11.10%
EARLY CHILDHOOD					
10E001 1225 1000 00 000000 0000	EARLY CHILDHOOD COORDINATOR SALARY	66,400.00	51,000.00	0.00	-100.00%
10E001 1225 1110 00 000000 0000	EARLY CHILDHOOD SECRETARY SALARY	29,565.00	27,000.00	28,264.54	4.68%
10E004 1225 1100 00 000000 0000	EARLY CHILDHOOD SALARIES	122,465.00	118,300.00	102,905.27	-13.01%
10E008 1225 1100 00 000000 0000	EARLY CHILDHOOD SALARIES	147,315.00	140,665.00	130,142.80	-7.48%
10E010 1225 1100 00 000000 0000	EARLY CHILDHOOD SALARIES	151,662.00	195,065.00	191,785.49	-1.68%
10E008 1225 1120 00 000000 0000	LONGEVITY	1,095.00	1,075.00	1,075.63	0.06%
10E004 1225 1130 00 000000 0000	SALARY ADD ON	100.00	500.00	0.00	-100.00%
10E008 1225 1130 00 000000 0000	SALARY ADD ON	100.00	500.00	112.00	-77.60%
10E010 1225 1130 00 000000 0000	SALARY ADD ON	100.00	500.00	0.00	-100.00%
10E004 1225 1140 00 000000 0000	MENTOR	0.00	0.00	572.12	0.00%
10E010 1225 1140 00 000000 0000	MENTOR	0.00	0.00	172.40	0.00%
10E004 1225 1150 00 000000 0000	AIDE SALARIES	57,370.00	48,500.00	45,924.85	-5.31%
10E008 1225 1150 00 000000 0000	AIDE SALARIES	43,310.00	63,735.00	38,972.06	-38.85%
10E010 1225 1150 00 000000 0000	AIDE SALARIES	60,100.00	57,000.00	46,167.28	-19.00%
10E004 1225 1200 00 000000 0000	INSURANCE STIPEND	5,400.00	1,800.00	0.00	-100.00%
10E008 1225 1200 00 000000 0000	INSURANCE STIPEND	0.00	1,800.00	1,800.00	0.00%
10E010 1225 1200 00 000000 0000	INSURANCE STIPEND	4,500.00	5,400.00	1,800.00	-66.67%
TOTAL	**SALARIES**	**689,482.00**	**712,840.00**	**589,694.44**	-17.28%
10E001 1225 2110 00 000000 0000	TEACHER RETIREMENT	6,660.00	5,100.00	0.00	-100.00%
10E004 1225 2110 00 000000 0000	TEACHER RETIREMENT	12,500.00	12,055.00	10,590.02	-12.15%
10E008 1225 2110 00 000000 0000	TEACHER RETIREMENT	15,035.00	14,375.00	13,339.96	-7.20%

10E010 1225 2110 00 000000 0000	TEACHER RETIREMENT	15,360.00	19,825.00	19,518.75	-1.54%
10E001 1225 2160 00 000000 0000	TRS SURCHARGE EXPENSE	430.00	330.00	0.00	-100.00%
10E004 1225 2160 00 000000 0000	TRS SURCHARGE EXPENSE	805.00	775.00	682.49	-11.94%
10E008 1225 2160 00 000000 0000	TRS SURCHARGE EXPENSE	970.00	925.00	859.77	-7.05%
10E010 1225 2160 00 000000 0000	TRS SURCHARGE EXPENSE	990.00	1,275.00	1,258.05	-1.33%
10E001 1225 2210 00 000000 0000	LIFE INSURANCE	114.00	55.00	20.52	-62.69%
10E004 1225 2210 00 000000 0000	LIFE INSURANCE	100.00	90.00	74.73	-16.97%
10E008 1225 2210 00 000000 0000	LIFE INSURANCE	100.00	90.00	80.56	-10.49%
10E010 1225 2210 00 000000 0000	LIFE INSURANCE	100.00	135.00	123.12	-8.80%
10E001 1225 2220 00 000000 0000	MEDICAL INSURANCE	27,270.00	22,225.00	11,672.24	-47.48%
10E004 1225 2220 00 000000 0000	MEDICAL INSURANCE	21,000.00	27,100.00	22,279.44	-17.79%
10E008 1225 2220 00 000000 0000	MEDICAL INSURANCE	41,735.00	36,125.00	24,689.40	-31.66%
10E010 1225 2220 00 000000 0000	MEDICAL INSURANCE	30,885.00	26,740.00	31,709.60	18.58%
10E001 1225 2230 00 000000 0000	DENTAL INSURANCE	1,520.00	1,385.00	705.76	-49.04%
10E004 1225 2230 00 000000 0000	DENTAL INSURANCE	1,075.00	1,500.00	1,246.80	-16.88%
10E008 1225 2230 00 000000 0000	DENTAL INSURANCE	2,345.00	2,185.00	1,527.56	-30.09%
10E010 1225 2230 00 000000 0000	DENTAL INSURANCE	1,680.00	1,565.00	1,849.92	18.21%
10E001 1225 2250 00 000000 0000	LONG TERM DISABILITY	155.00	140.00	0.00	-100.00%
10E001 1225 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,162.00	900.00	0.00	-100.00%
10E004 1225 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	2,175.00	2,105.00	1,847.31	-12.24%
10E008 1225 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	2,625.00	2,505.00	2,327.08	-7.10%
10E010 1225 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	2,680.00	3,460.00	3,404.95	-1.59%
TOTAL	**EMPLOYEE BENEFITS**	**189,471.00**	**182,965.00**	**149,808.03**	-18.12%
10E010 1225 3100 00 000000 0000	PURCHASE SERVICES	5,000.00	10,000.00	52.50	-99.48%
TOTAL	**PURCHASED SERVICES**	**5,000.00**	**10,000.00**	**52.50**	-99.48%
10E004 1225 4100 00 000000 0000	GENERAL SUPPLIES	1,500.00	2,000.00	696.75	-65.16%
10E008 1225 4100 00 000000 0000	GENERAL SUPPLIES	1,500.00	2,000.00	584.12	-70.79%
10E010 1225 4100 00 000000 0000	GENERAL SUPPLIES	1,500.00	2,000.00	660.60	-66.97%
TOTAL	**SUPPLIES**	**4,500.00**	**6,000.00**	**1,941.47**	-67.64%
10E001 1225 6400 00 000000 0000	DUES/FEES	200.00	200.00	0.00	-100.00%
TOTAL	**OTHER OBJECTS**	**200.00**	**200.00**	**0.00**	-100.00%
GRAND TOTAL	**EARLY CHILDHOOD**	**888,653.00**	**912,005.00**	**741,496.44**	-18.70%
READING SPECIALIST					
10E003 1250 1100 00 000000 0000	READING SPECIALIST	13,350.00	13,000.00	12,165.47	-6.42%
10E004 1250 1100 00 000000 0000	READING SPECIALIST	182,035.00	176,380.00	174,922.80	-0.83%
10E005 1250 1100 00 000000 0000	READING SPECIALIST	75,565.00	72,205.00	71,155.80	-1.45%
10E008 1250 1100 00 000000 0000	READING SPECIALIST	130,145.00	121,300.00	119,361.30	-1.60%
10E010 1250 1100 00 000000 0000	READING SPECIALIST	178,830.00	170,885.00	169,096.40	-1.05%
10E011 1250 1100 00 000000 0000	READING SPECIALIST	91,960.00	85,445.00	57,229.90	-33.02%
10E004 1250 1120 00 000000 0000	LONGEVITY	3,375.00	0.00	0.00	0.00%
10E005 1250 1120 00 000000 0000	LONGEVITY	640.00	630.00	627.45	-0.40%
10E008 1250 1120 00 000000 0000	LONGEVITY	1,100.00	1,075.00	1,075.63	0.06%
10E010 1250 1120 00 000000 0000	LONGEVITY	1,280.00	1,255.00	1,254.90	-0.01%
10E011 1250 1120 00 000000 0000	LONGEVITY	1,095.00	1,075.00	1,075.63	0.06%
10E011 1250 1140 00 000000 0000	MENTOR	1,375.00	0.00	0.00	0.00%
10E010 1250 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	1,800.00	1,800.00	0.00%
10E011 1250 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	1,800.00	1,800.00	0.00%
TOTAL	**SALARIES**	**684,350.00**	**646,850.00**	**611,565.28**	-5.45%
10E003 1250 2110 00 000000 0000	TEACHER RETIREMENT	1,350.00	1,465.00	1,203.19	-17.87%
10E004 1250 2110 00 000000 0000	TEACHER RETIREMENT	18,695.00	17,800.00	17,656.13	-0.81%
10E005 1250 2110 00 000000 0000	TEACHER RETIREMENT	7,715.00	7,380.00	7,274.55	-1.43%
10E008 1250 2110 00 000000 0000	TEACHER RETIREMENT	13,340.00	12,460.00	12,257.61	-1.62%
10E010 1250 2110 00 000000 0000	TEACHER RETIREMENT	18,170.00	17,380.00	17,198.09	-1.05%
10E011 1250 2110 00 000000 0000	TEACHER RETIREMENT	9,520.00	8,735.00	5,944.51	-31.95%
10E003 1250 2160 00 000000 0000	TRS SURCHARGE EXPENSE	90.00	94.00	77.54	-17.51%
10E004 1250 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,205.00	1,150.00	1,138.04	-1.04%
10E005 1250 2160 00 000000 0000	TRS SURCHARGE EXPENSE	500.00	475.00	468.78	-1.31%
10E008 1250 2160 00 000000 0000	TRS SURCHARGE EXPENSE	860.00	805.00	789.93	-1.87%
10E010 1250 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,175.00	1,120.00	1,108.35	-1.04%
10E011 1250 2160 00 000000 0000	TRS SURCHARGE EXPENSE	615.00	565.00	383.15	-32.19%
10E003 1250 2210 00 000000 0000	LIFE INSURANCE	10.00	10.00	6.92	-30.80%
10E004 1250 2210 00 000000 0000	LIFE INSURANCE	100.00	95.00	83.60	-12.00%
10E005 1250 2210 00 000000 0000	LIFE INSURANCE	50.00	45.00	41.04	-8.80%
10E008 1250 2210 00 000000 0000	LIFE INSURANCE	100.00	95.00	82.08	-13.60%
10E010 1250 2210 00 000000 0000	LIFE INSURANCE	100.00	95.00	82.08	-13.60%

10E011 1250 2210 00 000000 0000	LIFE INSURANCE	50.00	45.00	26.35	-41.44%
10E003 1250 2220 00 000000 0000	MEDICAL INSURANCE	2,950.00	0.00	0.00	0.00%
10E004 1250 2220 00 000000 0000	MEDICAL INSURANCE	27,930.00	25,905.00	25,652.04	-0.98%
10E005 1250 2220 00 000000 0000	MEDICAL INSURANCE	20,460.00	17,710.00	17,508.28	-1.14%
10E008 1250 2220 00 000000 0000	MEDICAL INSURANCE	20,870.00	18,070.00	17,864.00	-1.14%
10E010 1250 2220 00 000000 0000	MEDICAL INSURANCE	10,440.00	9,035.00	8,932.00	-1.14%
10E003 1250 2230 00 000000 0000	DENTAL INSURANCE	90.00	0.00	0.00	0.00%
10E004 1250 2230 00 000000 0000	DENTAL INSURANCE	1,680.00	1,565.00	1,557.88	-0.45%
10E005 1250 2230 00 000000 0000	DENTAL INSURANCE	1,140.00	1,065.00	1,058.84	-0.58%
10E008 1250 2230 00 000000 0000	DENTAL INSURANCE	1,075.00	1,005.00	998.08	-0.69%
10E010 1250 2230 00 000000 0000	DENTAL INSURANCE	540.00	500.00	499.04	-0.19%
10E003 1250 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	236.00	255.00	209.90	-17.69%
10E004 1250 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	3,265.00	3,105.00	3,079.96	-0.81%
10E005 1250 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,350.00	1,290.00	1,269.03	-1.63%
10E008 1250 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	2,330.00	2,175.00	2,138.19	-1.69%
10E010 1250 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	3,170.00	3,035.00	3,000.12	-1.15%
10E011 1250 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,665.00	1,525.00	1,036.94	-32.00%
TOTAL	**EMPLOYEE BENEFITS**	**172,836.00**	**156,054.00**	**150,626.24**	-3.48%
GRAND TOTAL	**READING SPECIALISTS**	**857,186.00**	**802,904.00**	**762,191.52**	-5.07%
VOCATIONAL PROGRAMS					
10E002 1400 3100 00 000000 0000	PURCHASE SERVICES	6,000.00	6,000.00	750.00	-87.50%
10E002 1400 3320 00 000000 0000	TRAVEL	500.00	1,000.00	280.80	-71.92%
TOTAL	**PURCHASED SERVICES**	**6,500.00**	**7,000.00**	**1,030.80**	-85.27%
10E002 1400 4100 00 000000 0000	AGRICULTURE/VET TECH SUPPLIES	3,000.00	2,688.00	2,547.09	-5.24%
10E002 1400 4110 00 000000 0000	CAREER PATHWAYS SUPPLIES	20,000.00	20,000.00	8,674.52	-56.63%
10E002 1400 4100 03 000000 0000	CTE/INCUBATOR/MOBILE MAKER SUPPLIES	2,000.00	1,715.00	2,083.30	21.48%
TOTAL	**SUPPLIES**	**25,000.00**	**24,403.00**	**13,304.91**	-45.48%
10E002 1400 5400 00 000000 0000	CAPITAL OUTLAY	30,000.00	28,596.00	0.00	-100.00%
TOTAL	**CAPITAL OUTLAYS**	**30,000.00**	**28,596.00**	**0.00**	0.00%
10E002 1400 6400 00 000000 0000	DUES/FEES	3,000.00	3,000.00	0.00	-100.00%
TOTAL	**OTHER OBJECTS**	**3,000.00**	**3,000.00**	**0.00**	-100.00%
GRAND TOTAL	**VOCATIONAL PROGRAMS**	**64,500.00**	**62,999.00**	**14,335.71**	-77.24%
ATHLETICS					
10E002 1500 1000 00 000000 0000	ATHLETIC DIRECTOR SALARY	207,675.00	115,270.00	115,269.23	0.00%
10E003 1500 1000 00 000000 0000	ATHLETIC DIRECTOR SALARY	4,685.00	4,550.00	4,717.68	3.69%
10E011 1500 1000 00 000000 0000	ATHLETIC DIRECTOR SALARY	4,685.00	4,550.00	5,639.52	23.95%
10E002 1500 1100 00 000000 0000	CHS COACHING	390,000.00	366,000.00	356,799.61	-2.51%
10E003 1500 1100 00 000000 0000	CMS COACHING	45,000.00	42,825.00	44,979.80	5.03%
10E011 1500 1100 00 000000 0000	PKMS COACHING	67,800.00	65,720.00	75,757.49	15.27%
10E002 1500 1110 00 000000 0000	SECRETARY SALARY	34,635.00	63,045.00	32,742.43	-48.06%
10E002 1500 1250 00 000000 0000	ATHLETIC SUPERVISION	70,000.00	70,000.00	63,233.38	-9.67%
10E003 1500 1250 00 000000 0000	ATHLETIC SUPERVISION	7,500.00	15,000.00	4,745.00	-68.37%
10E011 1500 1250 00 000000 0000	ATHLETIC SUPERVISION	11,000.00	11,000.00	7,940.00	-27.82%
10E002 1500 1900 00 000000 0000	SALARY ADD ON	2,000.00	4,000.00	-0.01	-100.00%
TOTAL	**SALARIES**	**844,980.00**	**761,960.00**	**711,824.13**	-6.58%
10E002 1500 2110 00 000000 0000	TEACHER RETIREMENT-AD/COACHING	57,000.00	58,175.00	40,344.37	-30.65%
10E003 1500 2110 00 000000 0000	TEACHER RETIREMENT-AD/COACHING	5,190.00	5,720.00	5,025.41	-12.14%
10E011 1500 2110 00 000000 0000	TEACHER RETIREMENT-AD/COACHING	7,780.00	7,125.00	7,485.45	5.06%
10E002 1500 2160 00 000000 0000	TRS SURCHARGE EXPENSE-AD/COACHING	3,675.00	3,920.00	2,815.21	-28.18%
10E003 1500 2160 00 000000 0000	TRS SURCHARGE EXPENSE-AD/COACHING	335.00	370.00	344.42	-6.91%
10E011 1500 2160 00 000000 0000	TRS SURCHARGE EXPENSE-AD/COACHING	500.00	460.00	482.48	4.89%
10E002 1500 2210 00 000000 0000	LIFE INSURANCE	200.00	130.00	106.96	-17.72%
10E003 1500 2210 00 000000 0000	LIFE INSURANCE	0.00	0.00	0.32	0.00%
10E011 1500 2210 00 000000 0000	LIFE INSURANCE	0.00	0.00	0.24	0.00%
10E002 1500 2220 00 000000 0000	MEDICAL INSURANCE	48,135.00	27,100.00	16,761.10	-38.15%
10E002 1500 2230 00 000000 0000	DENTAL INSURANCE	2,595.00	1,500.00	942.00	-37.20%
10E011 1500 2230 00 000000 0000	DENTAL INSURANCE	0.00	0.00	6.00	0.00%
10E002 1500 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	9,945.00	10,345.00	7,286.61	-29.56%
10E003 1500 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	905.00	1,000.00	899.91	-10.01%
10E011 1500 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,360.00	1,245.00	1,305.33	4.85%
TOTAL	**EMPLOYEE BENEFITS**	**137,620.00**	**117,090.00**	**83,805.81**	-28.43%
10E002 1500 3120 00 000000 0000	ATHLETIC IHSA STATE SERVICES	30,000.00	30,000.00	26,968.66	-10.10%

10E002 1500 3190 00 000000 0000	ATHLETIC PURCHASED SERVICES	120,000.00	105,000.00	116,607.77	11.06%
10E003 1500 3190 00 000000 0000	ATHLETIC PURCHASED SERVICES	6,000.00	6,600.00	4,984.80	-24.47%
10E011 1500 3190 00 000000 0000	ATHLETIC PURCHASED SERVICES	7,155.00	7,155.00	8,872.17	24.00%
10E002 1500 3230 00 000000 0000	REPAIRS	20,000.00	0.00	0.00	0.00%
10E003 1500 3230 00 000000 0000	REPAIRS	4,500.00	4,300.00	4,584.32	6.61%
10E011 1500 3230 00 000000 0000	REPAIRS	2,241.00	2,241.00	3,641.57	62.50%
10E002 1500 3320 00 000000 0000	TRAVEL	1,500.00	1,500.00	660.44	-55.97%
10E003 1500 3320 00 000000 0000	TRAVEL	300.00	50.00	365.00	630.00%
10E011 1500 3320 00 000000 0000	TRAVEL	324.00	324.00	417.75	28.94%
10E002 1500 3900 00 000000 0000	OTHER PURCHASE SERVICES	30,000.00	27,000.00	19,752.80	-26.84%
10E002 1500 3910 00 000000 0000	OTHER PURCHASE SERVICES	2,000.00	2,000.00	276.00	-86.20%
TOTAL	**PURCHASED SERVICES**	**224,020.00**	**186,170.00**	**187,131.28**	0.52%
10E002 1500 4100 00 000000 0000	ATHLETIC SUPPLIES	80,000.00	60,000.00	54,221.04	-9.63%
10E003 1500 4100 00 000000 0000	ATHLETIC SUPPLIES	5,000.00	6,950.00	2,488.91	-64.19%
10E011 1500 4100 00 000000 0000	ATHLETIC SUPPLIES	9,369.00	9,369.00	3,919.30	-58.17%
10E002 1500 4110 00 000000 0000	UNIFORMS	25,500.00	25,500.00	33,219.74	30.27%
10E003 1500 4110 00 000000 0000	UNIFORMS	4,200.00	4,200.00	5,052.25	20.29%
10E011 1500 4110 00 000000 0000	UNIFORMS	4,400.00	4,400.00	4,554.91	3.52%
10E002 1500 4120 00 000000 0000	IHSA STATE SUPPLIES	6,200.00	5,800.00	8,928.72	53.94%
10E002 1500 4900 00 000000 0000	OTHER ATHLETIC SUPPLIES	16,000.00	15,000.00	15,791.87	5.28%
10E002 1500 4910 00 000000 0000	OTHER SUPPLIES	500.00	2,500.00	240.50	-90.38%
TOTAL	**SUPPLIES**	**151,169.00**	**133,719.00**	**128,417.24**	-3.96%
10E002 1500 5400 00 000000 0000	CAPITAL OUTLAY	5,000.00	5,000.00	7,066.16	41.32%
TOTAL	**CAPITAL OUTLAYS**	**5,000.00**	**5,000.00**	**7,066.16**	41.32%
10E002 1500 6400 00 000000 0000	DUES/FEES	50,000.00	46,000.00	47,830.30	3.98%
10E003 1500 6400 00 000000 0000	DUES/FEES	2,000.00	2,400.00	1,600.00	-33.33%
10E011 1500 6400 00 000000 0000	DUES/FEES	2,190.00	2,190.00	1,305.00	-40.41%
TOTAL	**OTHER OBJECTS**	**54,190.00**	**50,590.00**	**50,735.30**	0.29%
10E002 1500 7100 00 000000 0000	NON-CAPITAL OUTLAY	2,000.00	2,000.00	15,919.45	695.97%
10E003 1500 7100 00 000000 0000	NON-CAPITAL OUTLAY	1,000.00	500.00	1,021.16	104.23%
10E011 1500 7100 00 000000 0000	NON-CAPITAL OUTLAY	1,323.00	1,323.00	2,055.32	55.35%
TOTAL	**NON-CAPITAL EQUIPMENT**	**4,323.00**	**3,823.00**	**18,995.93**	396.89%
GRAND TOTAL	**ATHLETICS**	**1,421,302.00**	**1,258,352.00**	**1,187,975.85**	-5.59%
DRIVER'S EDUCATION					
10E002 1730 1100 00 000000 0000	HS DRIVER'S ED SALARY	70,020.00	52,700.00	48,920.56	-7.17%
10E002 1730 1130 00 000000 0000	HS DRIVER'S ED SALARY ADD ON	40,000.00	35,000.00	37,276.00	6.50%
TOTAL	**SALARIES**	**110,020.00**	**87,700.00**	**86,196.56**	-1.71%
10E002 1730 2110 00 000000 0000	TEACHER RETIREMENT	10,970.00	4,500.00	6,697.48	48.83%
10E002 1730 2160 00 000000 0000	TRS SURCHARGE EXPENSE	710.00	420.00	544.12	29.55%
10E002 1730 2210 00 000000 0000	LIFE INSURANCE	50.00	10.00	31.86	218.60%
10E002 1730 2220 00 000000 0000	MEDICAL INSURANCE	10,225.00	8,000.00	6,496.48	-18.79%
10E002 1730 2230 00 000000 0000	DENTAL INSURANCE	570.00	500.00	394.04	-21.19%
10E002 1730 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,915.00	850.00	1,298.40	52.75%
10E002 1730 2900 00 000000 0000	403B MATCH	175.00	0.00	160.00	0.00%
TOTAL	**EMPLOYEE BENEFITS**	**24,615.00**	**14,280.00**	**15,622.38**	9.40%
10E002 1730 3100 00 000000 0000	PURCHASE SERVICES	1,800.00	1,800.00	238.04	-86.78%
TOTAL	**PURCHASED SERVICES**	**1,800.00**	**1,800.00**	**238.04**	-86.78%
10E002 1730 4100 00 000000 0000	DRIVER'S ED SUPPLIES	8,000.00	7,950.00	7,816.42	-1.68%
TOTAL	**SUPPLIES**	**8,000.00**	**7,950.00**	**7,816.42**	-1.68%
10E002 1730 5400 00 000000 0000	CAPITAL OUTLAY	20,000.00	15,000.00	0.00	-100.00%
TOTAL	**CAPITAL OUTLAYS**	**20,000.00**	**15,000.00**	**0.00**	-100.00%
GRAND TOTAL	**DRIVER'S EDUCATION**	**164,435.00**	**126,730.00**	**109,873.40**	-13.30%
ENGLISH LANGUAGE LEARNER					
10E001 1800 1000 00 000000 0000	ELL DIRECTOR	43,750.00	51,420.00	59,008.77	14.76%
10E002 1800 1100 00 000000 0000	ELL TEACHER SALARY	38,140.00	36,445.00	35,626.80	-2.25%
10E003 1800 1100 00 000000 0000	ELL TEACHER SALARY	15,830.00	15,125.00	14,972.56	-1.01%
10E004 1800 1100 00 000000 0000	ELL TEACHER SALARY	178,075.00	172,820.00	94,069.44	-45.57%
10E005 1800 1100 00 000000 0000	ELL TEACHER SALARY	31,050.00	29,665.00	13,469.45	-54.59%
10E008 1800 1100 00 000000 0000	ELL TEACHER SALARY	124,465.00	77,275.00	79,164.77	2.45%

10E010 1800 1100 00 000000 0000	ELL TEACHER SALARY	106,690.00	101,950.00	101,696.34	-0.25%
10E011 1800 1100 00 000000 0000	ELL TEACHER SALARY	67,550.00	57,690.00	53,364.36	-7.50%
10E004 1800 1120 00 000000 0000	LONGEVITY	640.00	630.00	627.45	-0.40%
10E001 1800 1130 00 000000 0000	TRANSLATION SERVICES SALARIES	1,500.00	100.00	1,447.80	1347.80%
10E002 1800 1130 00 000000 0000	SALARY ADD ON	600.00	100.00	600.32	500.32%
10E003 1800 1130 00 000000 0000	SALARY ADD ON	100.00	100.00	0.00	-100.00%
10E004 1800 1130 00 000000 0000	SALARY ADD ON	100.00	100.00	0.00	-100.00%
10E005 1800 1130 00 000000 0000	SALARY ADD ON	100.00	100.00	0.00	-100.00%
10E008 1800 1130 00 000000 0000	SALARY ADD ON	100.00	100.00	0.00	-100.00%
10E010 1800 1130 00 000000 0000	SALARY ADD ON	100.00	100.00	0.00	-100.00%
10E011 1800 1130 00 000000 0000	SALARY ADD ON	100.00	100.00	0.00	-100.00%
10E004 1800 1140 00 000000 0000	MENTOR SALARY	0.00	1,300.00	0.00	-100.00%
10E008 1800 1140 00 000000 0000	MENTOR SALARY	1,100.00	1,335.00	882.20	-33.92%
10E010 1800 1140 00 000000 0000	MENTOR SALARY	0.00	0.00	616.80	0.00%
10E011 1800 1140 00 000000 0000	MENTOR SALARY	1,100.00	0.00	0.00	0.00%
10E004 1800 1200 00 000000 0000	INSURANCE STIPEND	3,600.00	1,800.00	1,800.00	0.00%
10E008 1800 1200 00 000000 0000	INSURANCE STIPEND	0.00	1,800.00	1,800.00	0.00%
10E010 1800 1200 00 000000 0000	INSURANCE STIPEND	0.00	1,800.00	1,650.00	-8.33%
10E011 1800 1200 00 000000 0000	INSURANCE STIPEND	0.00	1,800.00	0.00	-100.00%
TOTAL	**SALARIES**	**614,690.00**	**553,655.00**	**460,797.06**	-16.77%
10E001 1800 2110 00 000000 0000	TEACHER RETIREMENT	4,420.00	5,265.00	6,157.30	16.95%
10E002 1800 2110 00 000000 0000	TEACHER RETIREMENT	3,900.00	3,730.00	3,689.92	-1.07%
10E003 1800 2110 00 000000 0000	TEACHER RETIREMENT	1,620.00	1,550.00	1,525.26	-1.60%
10E004 1800 2110 00 000000 0000	TEACHER RETIREMENT	18,210.00	17,690.00	9,756.28	-44.85%
10E005 1800 2110 00 000000 0000	TEACHER RETIREMENT	3,160.00	3,025.00	1,421.17	-53.02%
10E008 1800 2110 00 000000 0000	TEACHER RETIREMENT	12,600.00	7,955.00	8,145.19	2.39%
10E010 1800 2110 00 000000 0000	TEACHER RETIREMENT	10,910.00	10,440.00	10,509.52	0.67%
10E011 1800 2110 00 000000 0000	TEACHER RETIREMENT	6,970.00	5,885.00	5,277.78	-10.32%
10E001 1800 2160 00 000000 0000	TRS SURCHARGE EXPENSE	285.00	340.00	396.86	16.72%
10E002 1800 2160 00 000000 0000	TRS SURCHARGE EXPENSE	250.00	240.00	237.84	-0.90%
10E003 1800 2160 00 000000 0000	TRS SURCHARGE EXPENSE	105.00	100.00	98.37	-1.63%
10E004 1800 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,175.00	1,140.00	628.76	-44.85%
10E005 1800 2160 00 000000 0000	TRS SURCHARGE EXPENSE	205.00	195.00	91.59	-53.03%
10E008 1800 2160 00 000000 0000	TRS SURCHARGE EXPENSE	815.00	515.00	524.88	1.92%
10E010 1800 2160 00 000000 0000	TRS SURCHARGE EXPENSE	705.00	675.00	677.38	0.35%
10E011 1800 2160 00 000000 0000	TRS SURCHARGE EXPENSE	450.00	380.00	340.15	-10.49%
10E001 1800 2210 00 000000 0000	LIFE INSURANCE	90.00	55.00	54.80	-0.36%
10E002 1800 2210 00 000000 0000	LIFE INSURANCE	35.00	45.00	28.96	-35.64%
10E003 1800 2210 00 000000 0000	LIFE INSURANCE	15.00	45.00	12.08	-73.16%
10E004 1800 2210 00 000000 0000	LIFE INSURANCE	140.00	140.00	55.02	-60.70%
10E005 1800 2210 00 000000 0000	LIFE INSURANCE	25.00	25.00	12.09	-51.64%
10E008 1800 2210 00 000000 0000	LIFE INSURANCE	90.00	85.00	72.88	-14.26%
10E010 1800 2210 00 000000 0000	LIFE INSURANCE	90.00	90.00	83.60	-7.11%
10E011 1800 2210 00 000000 0000	LIFE INSURANCE	45.00	45.00	42.56	-5.42%
10E001 1800 2220 00 000000 0000	MEDICAL INSURANCE	13,635.00	13,695.00	21,509.26	57.06%
10E002 1800 2220 00 000000 0000	MEDICAL INSURANCE	7,375.00	9,035.00	6,312.28	-30.14%
10E003 1800 2220 00 000000 0000	MEDICAL INSURANCE	3,060.00	2,000.00	2,619.72	30.99%
10E004 1800 2220 00 000000 0000	MEDICAL INSURANCE	10,435.00	18,065.00	7,355.42	-59.28%
10E005 1800 2220 00 000000 0000	MEDICAL INSURANCE	5,220.00	4,520.00	2,439.05	-46.04%
10E008 1800 2220 00 000000 0000	MEDICAL INSURANCE	29,280.00	9,915.00	1,404.40	-85.84%
10E010 1800 2220 00 000000 0000	MEDICAL INSURANCE	27,930.00	16,870.00	20,598.94	22.10%
10E011 1800 2220 00 000000 0000	MEDICAL INSURANCE	10,435.00	0.00	1,404.40	0.00%
10E001 1800 2230 00 000000 0000	DENTAL INSURANCE	760.00	530.00	876.16	65.31%
10E002 1800 2230 00 000000 0000	DENTAL INSURANCE	380.00	500.00	352.64	-29.47%
10E003 1800 2230 00 000000 0000	DENTAL INSURANCE	160.00	500.00	146.40	-70.72%
10E004 1800 2230 00 000000 0000	DENTAL INSURANCE	540.00	1,000.00	415.67	-58.43%
10E005 1800 2230 00 000000 0000	DENTAL INSURANCE	570.00	250.00	140.32	-43.87%
10E008 1800 2230 00 000000 0000	DENTAL INSURANCE	1,675.00	385.00	111.88	-70.94%
10E010 1800 2230 00 000000 0000	DENTAL INSURANCE	1,675.00	1,065.00	1,319.30	23.88%
10E011 1800 2230 00 000000 0000	DENTAL INSURANCE	540.00	0.00	81.84	0.00%
10E001 1800 2250 00 000000 0000	LONG TERM DISABILITY	155.00	0.00	20.00	0.00%
10E001 1800 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	770.00	920.00	1,074.25	16.77%
10E002 1800 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	680.00	650.00	643.72	-0.97%
10E003 1800 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	280.00	270.00	266.04	-1.47%
10E004 1800 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	3,175.00	3,085.00	1,701.95	-44.83%
10E005 1800 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	550.00	530.00	247.84	-53.24%
10E008 1800 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	2,200.00	1,390.00	1,420.88	2.22%
10E010 1800 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	1,905.00	1,820.00	1,833.35	0.73%
10E011 1800 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	1,215.00	1,030.00	920.76	-10.61%
10E004 1800 2900 00 000000 0000	403B MATCH	350.00	300.00	350.00	16.67%

10E008 1800 2900 00 000000 0000	403B MATCH	600.00	600.00	528.85	-11.86%
10E010 1800 2900 00 000000 0000	403B MATCH	350.00	0.00	350.00	0.00%
TOTAL	**EMPLOYEE BENEFITS**	**192,210.00**	**148,580.00**	**126,285.56**	-15.01%
10E001 1800 3190 00 000000 0000	ELL PURCHASED SERVICES	13,000.00	10,000.00	12,974.03	29.74%
10E001 1800 3320 00 000000 0000	ELL TRAVEL	350.00	350.00	0.00	-100.00%
TOTAL	**PURCHASED SERVICES**	**13,350.00**	**10,350.00**	**12,974.03**	25.35%
10E001 1800 4100 00 000000 0000	ELL SUPPLIES	4,000.00	4,000.00	1,204.40	-69.89%
10E002 1800 4100 00 000000 0000	ELL SUPPLIES	500.00	200.00	0.00	-100.00%
10E003 1800 4100 00 000000 0000	ELL SUPPLIES	150.00	150.00	0.00	-100.00%
10E004 1800 4100 00 000000 0000	ELL SUPPLIES	500.00	500.00	494.65	-1.07%
10E005 1800 4100 00 000000 0000	ELL SUPPLIES	250.00	250.00	90.93	-63.63%
10E008 1800 4100 00 000000 0000	ELL SUPPLIES	250.00	250.00	249.22	-0.31%
10E010 1800 4100 00 000000 0000	ELL SUPPLIES	500.00	500.00	362.98	-27.40%
10E011 1800 4100 00 000000 0000	ELL SUPPLIES	250.00	250.00	229.59	-8.16%
TOTAL	**SUPPLIES**	**6,400.00**	**6,100.00**	**2,631.77**	-56.86%
10E001 1800 6400 00 000000 0000	DUES/FEES	300.00	300.00	275.00	-8.33%
TOTAL	**OTHER OBJECTS**	**300.00**	**300.00**	**275.00**	-8.33%
GRAND TOTAL	**ENGLISH LANGUAGE LEARNER**	**826,950.00**	**718,985.00**	**602,963.42**	-16.14%
SPECIAL EDUCATION PRIVATE TUITION					
10E001 1912 6700 00 000000 0000	SPECIAL ED K-12 PRIVATE TUITION	1,850,000.00	1,500,000.00	1,669,395.39	11.29%
TOTAL	**OTHER OBJECTS**	**1,850,000.00**	**1,500,000.00**	**1,669,395.39**	11.29%
GRAND TOTAL	**SPECIAL ED PRIVATE TUITION**	**1,850,000.00**	**1,500,000.00**	**1,669,395.39**	11.29%
ACTIVITY ACCOUNTS					
10E000 1999 6000 00 000000 0000	CHS ACTIVITY FUND EXPENDITURES	500,000.00	280,000.00	498,506.23	78.04%
10E001 1999 6000 00 000000 0000	ELEM MS ACTY FUND EXPENDITURES	27,000.00	9,500.00	27,225.40	186.58%
TOTAL	**OTHER OBJECTS**	**527,000.00**	**289,500.00**	**525,731.63**	81.60%
GRAND TOTAL	**ACTIVITY ACCOUNTS**	**527,000.00**	**289,500.00**	**525,731.63**	81.60%
SOCIAL WORK					
10E002 2110 1100 00 000000 0000	SOCIAL WORKER	256,590.00	268,900.00	217,408.45	-19.15%
10E003 2110 1100 00 000000 0000	SOCIAL WORKER	66,005.00	63,100.00	60,097.82	-4.76%
10E004 2110 1100 00 000000 0000	SOCIAL WORKER	121,760.00	143,530.00	112,025.11	-21.95%
10E005 2110 1100 00 000000 0000	SOCIAL WORKER	36,210.00	34,615.00	30,953.00	-10.58%
10E008 2110 1100 00 000000 0000	SOCIAL WORKER	131,805.00	61,355.00	85,738.71	39.74%
10E010 2110 1100 00 000000 0000	SOCIAL WORKER	151,555.00	144,890.00	107,291.14	-25.95%
10E011 2110 1100 00 000000 0000	SOCIAL WORKER	147,650.00	141,150.00	122,740.64	-13.04%
10E004 2110 1120 00 000000 0000	LONGEVITY	0.00	1,075.00	1,075.63	0.06%
10E008 2110 1120 00 000000 0000	LONGEVITY	0.00	630.00	0.00	-100.00%
10E002 2110 1140 00 000000 0000	MENTOR	1,100.00	2,135.00	1,992.40	-6.68%
10E004 2110 1140 00 000000 0000	MENTOR	1,100.00	1,335.00	1,111.00	-16.78%
10E008 2110 1140 00 000000 0000	MENTOR	1,100.00	0.00	0.00	0.00%
10E011 2110 1140 00 000000 0000	MENTOR	0.00	1,335.00	888.40	-33.45%
10E002 2110 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	3,600.00	1,650.00	-54.17%
10E005 2110 1200 00 000000 0000	INSURANCE STIPEND	0.00	1,800.00	0.00	-100.00%
TOTAL	**SALARIES**	**916,675.00**	**869,450.00**	**742,972.30**	-14.55%
10E002 2110 2110 00 000000 0000	TEACHER RETIREMENT	26,200.00	26,625.00	21,564.54	-19.01%
10E003 2110 2110 00 000000 0000	TEACHER RETIREMENT	6,710.00	6,420.00	6,121.82	-4.64%
10E004 2110 2110 00 000000 0000	TEACHER RETIREMENT	12,510.00	14,900.00	11,562.72	-22.40%
10E005 2110 2110 00 000000 0000	TEACHER RETIREMENT	3,580.00	3,600.00	3,061.27	-14.96%
10E008 2110 2110 00 000000 0000	TEACHER RETIREMENT	12,610.00	6,245.00	8,744.66	40.03%
10E010 2110 2110 00 000000 0000	TEACHER RETIREMENT	15,345.00	14,690.00	10,788.40	-26.56%
10E011 2110 2110 00 000000 0000	TEACHER RETIREMENT	14,960.00	14,315.00	12,583.87	-12.09%
10E002 2110 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,690.00	1,715.00	1,389.79	-18.96%
10E003 2110 2160 00 000000 0000	TRS SURCHARGE EXPENSE	435.00	415.00	394.56	-4.93%
10E004 2110 2160 00 000000 0000	TRS SURCHARGE EXPENSE	810.00	960.00	745.18	-22.38%
10E005 2110 2160 00 000000 0000	TRS SURCHARGE EXPENSE	230.00	235.00	197.27	-16.06%
10E008 2110 2160 00 000000 0000	TRS SURCHARGE EXPENSE	815.00	405.00	563.45	39.12%
10E010 2110 2160 00 000000 0000	TRS SURCHARGE EXPENSE	990.00	950.00	695.47	-26.79%
10E011 2110 2160 00 000000 0000	TRS SURCHARGE EXPENSE	965.00	925.00	810.95	-12.33%
10E002 2110 2210 00 000000 0000	LIFE INSURANCE	185.00	185.00	138.32	-25.23%
10E003 2110 2210 00 000000 0000	LIFE INSURANCE	45.00	45.00	40.44	-10.13%
10E004 2110 2210 00 000000 0000	LIFE INSURANCE	90.00	95.00	61.86	-34.88%

10E005 2110 2210 00 000000 0000	LIFE INSURANCE	50.00	45.00	36.48	-18.93%
10E008 2110 2210 00 000000 0000	LIFE INSURANCE	90.00	45.00	61.36	36.36%
10E010 2110 2210 00 000000 0000	LIFE INSURANCE	90.00	95.00	57.53	-39.44%
10E011 2110 2210 00 000000 0000	LIFE INSURANCE	90.00	95.00	73.39	-22.75%
10E002 2110 2220 00 000000 0000	MEDICAL INSURANCE	48,380.00	17,810.00	23,617.00	32.61%
10E003 2110 2220 00 000000 0000	MEDICAL INSURANCE	20,450.00	17,710.00	16,957.94	-4.25%
10E004 2110 2220 00 000000 0000	MEDICAL INSURANCE	20,870.00	24,840.00	20,234.47	-18.54%
10E008 2110 2220 00 000000 0000	MEDICAL INSURANCE	30,885.00	17,710.00	21,880.66	23.55%
10E010 2110 2220 00 000000 0000	MEDICAL INSURANCE	30,885.00	26,740.00	20,854.28	-22.01%
10E011 2110 2220 00 000000 0000	MEDICAL INSURANCE	30,885.00	26,740.00	24,748.69	-7.45%
10E002 2110 2230 00 000000 0000	DENTAL INSURANCE	2,815.00	1,000.00	1,416.60	41.66%
10E003 2110 2230 00 000000 0000	DENTAL INSURANCE	735.00	685.00	659.93	-3.66%
10E004 2110 2230 00 000000 0000	DENTAL INSURANCE	1,075.00	1,565.00	1,316.56	-15.87%
10E008 2110 2230 00 000000 0000	DENTAL INSURANCE	1,675.00	1,065.00	1,302.90	22.34%
10E010 2110 2230 00 000000 0000	DENTAL INSURANCE	1,270.00	1,185.00	885.97	-25.23%
10E011 2110 2230 00 000000 0000	DENTAL INSURANCE	1,675.00	1,565.00	1,453.97	-7.09%
10E002 2110 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	4,570.00	4,645.00	3,761.86	-19.01%
10E003 2110 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,170.00	1,120.00	1,067.87	-4.65%
10E004 2110 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	2,185.00	2,600.00	2,017.13	-22.42%
10E005 2110 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	625.00	630.00	534.03	-15.23%
10E008 2110 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	2,200.00	1,090.00	1,525.32	39.94%
10E010 2110 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	2,675.00	2,560.00	1,882.26	-26.47%
10E011 2110 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	2,610.00	2,500.00	2,194.97	-12.20%
10E002 2110 2900 00 000000 0000	403B MATCH	350.00	0.00	350.00	0.00%
TOTAL	**EMPLOYEE BENEFITS**	**306,475.00**	**246,765.00**	**228,355.74**	-7.46%
10E002 2110 4100 00 000000 0000	SOCIAL WORK SUPPLIES	700.00	120.00	138.45	15.38%
10E003 2110 4100 00 000000 0000	SOCIAL WORK SUPPLIES	100.00	150.00	0.00	-100.00%
10E004 2110 4100 00 000000 0000	SOCIAL WORK SUPPLIES	100.00	100.00	99.97	-0.03%
10E005 2110 4100 00 000000 0000	SOCIAL WORK SUPPLIES	100.00	125.00	40.97	-67.22%
10E008 2110 4100 00 000000 0000	SOCIAL WORK SUPPLIES	400.00	200.00	318.81	59.41%
10E010 2110 4100 00 000000 0000	SOCIAL WORK SUPPLIES	200.00	200.00	218.08	9.04%
10E011 2110 4100 00 000000 0000	SOCIAL WORK SUPPLIES	206.00	206.00	233.85	13.52%
TOTAL	**SUPPLIES**	**1,806.00**	**1,101.00**	**1,050.13**	-4.62%
10E001 2110 6400 00 000000 0000	DUES/FEES	200.00	0.00	200.00	0.00%
TOTAL	**OTHER OBJECTS**	**200.00**	**0.00**	**200.00**	0.00%
GRAND TOTAL	**SOCIAL WORK**	**1,225,156.00**	**1,117,316.00**	**972,578.17**	-12.95%
GUIDANCE SERVICES					
10E002 2120 1100 00 000000 0000	COUNSELOR SALARY	317,855.00	252,300.00	247,509.26	-1.90%
10E002 2120 1110 00 000000 0000	SECRETARY SALARY	51,335.00	49,255.00	49,217.26	-0.08%
10E002 2120 1140 00 000000 0000	MENTOR	1,100.00	0.00	0.00	0.00%
TOTAL	**SALARIES**	**370,290.00**	**301,555.00**	**296,726.52**	-1.60%
10E002 2120 2110 00 000000 0000	TEACHER RETIREMENT	32,435.00	25,665.00	25,136.30	-2.06%
10E002 2120 2160 00 000000 0000	TRS SURCHARGE EXPENSE	2,100.00	1,655.00	1,619.79	-2.13%
10E002 2120 2210 00 000000 0000	LIFE INSURANCE	250.00	200.00	182.32	-8.84%
10E002 2120 2220 00 000000 0000	MEDICAL INSURANCE	109,490.00	77,090.00	76,225.08	-1.12%
10E002 2120 2230 00 000000 0000	DENTAL INSURANCE	6,010.00	5,105.00	4,649.48	-8.92%
10E002 2120 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	5,660.00	4,475.00	4,384.65	-2.02%
10E002 2120 2900 00 000000 0000	403B MATCH	350.00	300.00	350.00	16.67%
TOTAL	**EMPLOYEE BENEFITS**	**156,295.00**	**114,490.00**	**112,547.62**	-1.70%
10E002 2120 4100 00 000000 0000	GUIDANCE SUPPLIES	1,500.00	4,900.00	1,039.12	-78.79%
TOTAL	**SUPPLIES**	**1,500.00**	**4,900.00**	**1,039.12**	-78.79%
GRAND TOTAL	**GUIDANCE SERVICES**	**528,085.00**	**420,945.00**	**410,313.26**	-2.53%
HEALTH SERVICES					
10E001 2130 1100 00 000000 0000	NURSE SALARY	67,545.00	64,540.00	62,190.39	-3.64%
10E002 2130 1100 00 000000 0000	NURSE SALARY	49,500.00	47,505.00	46,846.14	-1.39%
10E003 2130 1100 00 000000 0000	NURSE SALARY	55,500.00	53,035.00	52,463.60	-1.08%
10E004 2130 1100 00 000000 0000	NURSE SALARY	75,565.00	41,350.00	27,416.82	-33.70%
10E005 2130 1100 00 000000 0000	NURSE SALARY	44,030.00	42,070.00	41,151.05	-2.18%
10E008 2130 1100 00 000000 0000	NURSE SALARY	43,785.00	42,020.00	35,295.99	-16.00%
10E010 2130 1100 00 000000 0000	NURSE SALARY	42,510.00	40,800.00	39,967.25	-2.04%
10E011 2130 1100 00 000000 0000	NURSE SALARY	44,375.00	42,585.00	42,057.09	-1.24%
10E002 2130 1150 00 000000 0000	HEALTH ASSISTANT	30,710.00	29,465.00	24,650.35	-16.34%
10E001 2130 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	1,800.00	1,800.00	0.00%

10E004 2130 1200 00 000000 0000	INSURANCE STIPEND	0.00	1,800.00	0.00	-100.00%
10E011 2130 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	1,800.00	1,800.00	0.00%
10E001 2130 1220 00 000000 0000	SUB NURSE PAY	3,000.00	7,000.00	434.75	-93.79%
TOTAL	**SALARIES**	**460,120.00**	**415,770.00**	**376,073.43**	-9.55%
10E001 2130 2110 00 000000 0000	TEACHER RETIREMENT	6,860.00	6,560.00	6,328.80	-3.52%
10E003 2130 2110 00 000000 0000	TEACHER RETIREMENT	5,670.00	5,425.00	5,366.77	-1.07%
10E004 2130 2110 00 000000 0000	TEACHER RETIREMENT	7,655.00	0.00	0.00	0.00%
10E005 2130 2110 00 000000 0000	TEACHER RETIREMENT	4,355.00	4,160.00	4,095.89	-1.54%
10E001 2130 2160 00 000000 0000	TRS SURCHARGE EXPENSE	445.00	425.00	407.87	-4.03%
10E003 2130 2160 00 000000 0000	TRS SURCHARGE EXPENSE	365.00	350.00	345.79	-1.20%
10E004 2130 2160 00 000000 0000	TRS SURCHARGE EXPENSE	495.00	0.00	0.00	0.00%
10E005 2130 2160 00 000000 0000	TRS SURCHARGE EXPENSE	280.00	270.00	263.93	-2.25%
10E001 2130 2210 00 000000 0000	LIFE INSURANCE	45.00	45.00	41.04	-8.80%
10E002 2130 2210 00 000000 0000	LIFE INSURANCE	20.00	20.00	18.24	-8.80%
10E003 2130 2210 00 000000 0000	LIFE INSURANCE	45.00	20.00	41.04	105.20%
10E004 2130 2210 00 000000 0000	LIFE INSURANCE	20.00	20.00	10.64	-46.80%
10E005 2130 2210 00 000000 0000	LIFE INSURANCE	45.00	45.00	38.00	-15.56%
10E008 2130 2210 00 000000 0000	LIFE INSURANCE	20.00	20.00	16.72	-16.40%
10E010 2130 2210 00 000000 0000	LIFE INSURANCE	20.00	45.00	18.24	-59.47%
10E011 2130 2210 00 000000 0000	LIFE INSURANCE	20.00	20.00	18.24	-8.80%
10E002 2130 2220 00 000000 0000	MEDICAL INSURANCE	27,400.00	26,485.00	22,092.50	-16.58%
10E003 2130 2220 00 000000 0000	MEDICAL INSURANCE	9,810.00	9,455.00	9,373.36	-0.86%
10E004 2130 2220 00 000000 0000	MEDICAL INSURANCE	20,460.00	0.00	2,457.24	0.00%
10E008 2130 2220 00 000000 0000	MEDICAL INSURANCE	20,450.00	17,710.00	16,131.84	-8.91%
10E010 2130 2220 00 000000 0000	MEDICAL INSURANCE	20,450.00	17,710.00	17,212.64	-2.81%
10E002 2130 2230 00 000000 0000	DENTAL INSURANCE	1,675.00	1,565.00	1,343.32	-14.16%
10E003 2130 2230 00 000000 0000	DENTAL INSURANCE	535.00	500.00	499.04	-0.19%
10E004 2130 2230 00 000000 0000	DENTAL INSURANCE	1,140.00	0.00	111.88	0.00%
10E008 2130 2230 00 000000 0000	DENTAL INSURANCE	1,140.00	1,065.00	972.02	-8.73%
10E010 2130 2230 00 000000 0000	DENTAL INSURANCE	1,140.00	1,065.00	1,058.84	-0.58%
10E001 2130 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,200.00	1,145.00	1,104.08	-3.57%
10E003 2130 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	990.00	945.00	936.11	-0.94%
10E004 2130 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,335.00	0.00	0.00	0.00%
10E005 2130 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	760.00	725.00	714.64	-1.43%
10E005 2130 2900 00 000000 0000	403B MATCH	350.00	300.00	262.50	-12.50%
TOTAL	**EMPLOYEE BENEFITS**	**135,195.00**	**96,095.00**	**91,281.22**	-5.01%
10E001 2130 3100 00 000000 0000	CONTRACTED SERVICES	20,000.00	20,000.00	59,252.89	196.26%
10E001 2130 3320 00 000000 0000	TRAVEL	350.00	350.00	332.07	-5.12%
TOTAL	**PURCHASED SERVICES**	**20,350.00**	**20,350.00**	**59,584.96**	192.80%
10E001 2130 4100 00 000000 0000	NURSE SUPPLIES	1,000.00	1,000.00	270.88	-72.91%
TOTAL	**SUPPLIES**	**1,000.00**	**1,000.00**	**270.88**	-72.91%
GRAND TOTAL	**HEALTH SERVICES**	**616,665.00**	**533,215.00**	**527,210.49**	-1.13%
PSYCHOLOGICAL SERVICES					
10E002 2140 1100 00 000000 0000	PSYCHOLOGIST SALARY	137,435.00	114,175.00	106,611.91	-6.62%
10E003 2140 1100 00 000000 0000	PSYCHOLOGIST SALARY	40,585.00	37,965.00	32,331.80	-14.84%
10E004 2140 1100 00 000000 0000	PSYCHOLOGIST SALARY	96,565.00	92,320.00	91,416.35	-0.98%
10E005 2140 1100 00 000000 0000	PSYCHOLOGIST SALARY	75,300.00	71,990.00	69,514.71	-3.44%
10E008 2140 1100 00 000000 0000	PSYCHOLOGIST SALARY	87,200.00	83,360.00	82,376.56	-1.18%
10E010 2140 1100 00 000000 0000	PSYCHOLOGIST SALARY	91,980.00	67,835.00	64,695.68	-4.63%
10E011 2140 1100 00 000000 0000	PSYCHOLOGIST SALARY	70,035.00	66,955.00	66,131.40	-1.23%
10E004 2140 1120 00 000000 0000	LONGEVITY	1,100.00	1,075.00	1,075.63	0.06%
10E002 2140 1140 00 000000 0000	MENTOR	1,100.00	0.00	0.00	0.00%
10E004 2140 1140 00 000000 0000	MENTOR	1,100.00	0.00	0.00	0.00%
10E005 2140 1140 00 000000 0000	MENTOR	0.00	1,065.00	888.40	-16.58%
10E010 2140 1140 00 000000 0000	MENTOR	0.00	1,065.00	888.40	-16.58%
10E011 2140 1140 00 000000 0000	MENTOR	0.00	0.00	215.60	0.00%
10E008 2140 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	1,800.00	1,800.00	0.00%
TOTAL	**SALARIES**	**604,200.00**	**539,605.00**	**517,946.44**	-4.01%
10E002 2140 2110 00 000000 0000	TEACHER RETIREMENT	12,190.00	11,650.00	10,844.56	-6.91%
10E003 2140 2110 00 000000 0000	TEACHER RETIREMENT	4,105.00	4,935.00	3,285.41	-33.43%
10E004 2140 2110 00 000000 0000	TEACHER RETIREMENT	9,945.00	9,415.00	9,323.36	-0.97%
10E005 2140 2110 00 000000 0000	TEACHER RETIREMENT	7,625.00	7,405.00	7,137.37	-3.61%
10E008 2140 2110 00 000000 0000	TEACHER RETIREMENT	8,805.00	8,425.00	8,325.08	-1.19%
10E010 2140 2110 00 000000 0000	TEACHER RETIREMENT	9,275.00	7,000.00	6,666.65	-4.76%
10E011 2140 2110 00 000000 0000	TEACHER RETIREMENT	7,105.00	6,800.00	6,696.12	-1.53%

10E002 2140 2160 00 000000 0000	TRS SURCHARGE EXPENSE	785.00	750.00	698.84	-6.82%
10E003 2140 2160 00 000000 0000	TRS SURCHARGE EXPENSE	265.00	255.00	211.66	-17.00%
10E004 2140 2160 00 000000 0000	TRS SURCHARGE EXPENSE	640.00	610.00	600.91	-1.49%
10E005 2140 2160 00 000000 0000	TRS SURCHARGE EXPENSE	490.00	480.00	459.95	-4.18%
10E008 2140 2160 00 000000 0000	TRS SURCHARGE EXPENSE	570.00	545.00	536.55	-1.55%
10E010 2140 2160 00 000000 0000	TRS SURCHARGE EXPENSE	600.00	450.00	429.86	-4.48%
10E011 2140 2160 00 000000 0000	TRS SURCHARGE EXPENSE	460.00	440.00	431.52	-1.93%
10E002 2140 2210 00 000000 0000	LIFE INSURANCE	90.00	70.00	60.04	-14.23%
10E003 2140 2210 00 000000 0000	LIFE INSURANCE	25.00	25.00	19.00	-24.00%
10E004 2140 2210 00 000000 0000	LIFE INSURANCE	45.00	45.00	41.04	-8.80%
10E005 2140 2210 00 000000 0000	LIFE INSURANCE	45.00	45.00	41.04	-8.80%
10E008 2140 2210 00 000000 0000	LIFE INSURANCE	45.00	45.00	41.04	-8.80%
10E010 2140 2210 00 000000 0000	LIFE INSURANCE	45.00	45.00	42.56	-5.42%
10E011 2140 2210 00 000000 0000	LIFE INSURANCE	45.00	45.00	41.04	-8.80%
10E002 2140 2220 00 000000 0000	MEDICAL INSURANCE	38,915.00	20,535.00	19,568.44	-4.71%
10E003 2140 2220 00 000000 0000	MEDICAL INSURANCE	10,225.00	4,730.00	3,940.40	-16.69%
10E004 2140 2220 00 000000 0000	MEDICAL INSURANCE	17,495.00	16,870.00	16,720.04	-0.89%
10E005 2140 2220 00 000000 0000	MEDICAL INSURANCE	10,435.00	9,035.00	10,065.08	11.40%
10E010 2140 2220 00 000000 0000	MEDICAL INSURANCE	20,450.00	9,035.00	9,020.16	-0.16%
10E011 2140 2220 00 000000 0000	MEDICAL INSURANCE	20,450.00	17,710.00	17,508.28	-1.14%
10E002 2140 2230 00 000000 0000	DENTAL INSURANCE	2,245.00	1,315.00	1,267.44	-3.62%
10E003 2140 2230 00 000000 0000	DENTAL INSURANCE	570.00	250.00	208.60	-16.56%
10E004 2140 2230 00 000000 0000	DENTAL INSURANCE	1,140.00	1,065.00	1,058.84	-0.58%
10E005 2140 2230 00 000000 0000	DENTAL INSURANCE	540.00	500.00	573.88	14.78%
10E008 2140 2230 00 000000 0000	DENTAL INSURANCE	540.00	500.00	499.04	-0.19%
10E010 2140 2230 00 000000 0000	DENTAL INSURANCE	1,140.00	500.00	499.04	-0.19%
10E011 2140 2230 00 000000 0000	DENTAL INSURANCE	1,140.00	1,065.00	1,058.84	-0.58%
10E002 2140 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	2,125.00	2,035.00	1,891.91	-7.03%
10E003 2140 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	720.00	690.00	573.30	-16.91%
10E004 2140 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	1,735.00	1,645.00	1,626.34	-1.13%
10E005 2140 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	1,330.00	1,290.00	1,245.21	-3.47%
10E008 2140 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	1,535.00	1,470.00	1,452.17	-1.21%
10E010 2140 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	1,620.00	1,220.00	1,162.59	-4.71%
10E011 2140 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	1,240.00	1,185.00	1,168.07	-1.43%
10E002 2140 2900 00 000000 0000	403(B)	350.00	0.00	350.00	0.00%
TOTAL	**EMPLOYEE BENEFITS**	**199,140.00**	**152,125.00**	**147,391.27**	-3.11%
10E001 2140 3320 00 000000 0000	TRAVEL	10.00	0.00	10.25	0.00%
10E010 2140 3320 00 000000 0000	TRAVEL	40.00	300.00	40.13	-86.62%
TOTAL	**PURCHASED SERVICES**	**50.00**	**300.00**	**50.38**	-83.21%
10E001 2140 4100 00 000000 0000	PSYCHOLOGICAL SUPPLIES	3,000.00	5,000.00	0.00	-100.00%
10E002 2140 4100 00 000000 0000	PSYCHOLOGICAL SUPPLIES	500.00	100.00	0.00	-100.00%
10E003 2140 4100 00 000000 0000	PSYCHOLOGICAL SUPPLIES	100.00	100.00	38.98	-61.02%
10E004 2140 4100 00 000000 0000	PSYCHOLOGICAL SUPPLIES	100.00	100.00	0.00	-100.00%
10E005 2140 4100 00 000000 0000	PSYCHOLOGICAL SUPPLIES	100.00	125.00	0.00	-100.00%
10E008 2140 4100 00 000000 0000	PSYCHOLOGICAL SUPPLIES	300.00	125.00	0.00	-100.00%
10E010 2140 4100 00 000000 0000	PSYCHOLOGICAL SUPPLIES	125.00	125.00	0.00	-100.00%
10E011 2140 4100 00 000000 0000	PSYCHOLOGICAL SUPPLIES	130.00	132.00	125.13	-5.20%
TOTAL	**SUPPLIES**	**4,355.00**	**5,807.00**	**164.11**	-97.17%
10E001 2140 6400 00 000000 0000	DUES/FEES	1,200.00	800.00	1,170.00	46.25%
10E002 2140 6400 00 000000 0000	DUES/FEES	100.00	100.00	0.00	-100.00%
10E003 2140 6400 00 000000 0000	DUES/FEES	100.00	100.00	0.00	-100.00%
10E004 2140 6400 00 000000 0000	DUES/FEES	100.00	100.00	0.00	-100.00%
10E005 2140 6400 00 000000 0000	DUES/FEES	100.00	100.00	0.00	-100.00%
10E008 2140 6400 00 000000 0000	DUES/FEES	50.00	100.00	0.00	-100.00%
10E010 2140 6400 00 000000 0000	DUES/FEES	100.00	100.00	0.00	-100.00%
10E011 2140 6400 00 000000 0000	DUES/FEES	100.00	100.00	0.00	-100.00%
TOTAL	**OTHER OBJECTS**	**1,850.00**	**1,500.00**	**1,170.00**	-22.00%
GRAND TOTAL	**PSYCHOLOGICAL SERVICES**	**809,595.00**	**699,337.00**	**666,722.20**	-4.66%
SPEECH PATHOLOGY & AUDIOLOGY					
10E002 2150 1100 00 000000 0000	SPEECH PATHOLOGIST SALARY	5,660.00	5,475.00	5,551.41	1.40%
10E003 2150 1100 00 000000 0000	SPEECH PATHOLOGIST SALARY	39,610.00	38,315.00	38,271.64	-0.11%
10E004 2150 1100 00 000000 0000	SPEECH PATHOLOGIST SALARY	153,175.00	146,365.00	144,311.07	-1.40%
10E005 2150 1100 00 000000 0000	SPEECH PATHOLOGIST SALARY	67,900.00	66,885.00	66,442.65	-0.66%
10E008 2150 1100 00 000000 0000	SPEECH PATHOLOGIST SALARY	162,625.00	155,400.00	153,397.18	-1.29%
10E010 2150 1100 00 000000 0000	SPEECH PATHOLOGIST SALARY	169,745.00	162,200.00	160,408.35	-1.10%
10E011 2150 1100 00 000000 0000	SPEECH PATHOLOGIST SALARY	106,970.00	102,215.00	101,574.72	-0.63%

10E004 2150 1120 00 000000 0000	LONGEVITY	1,100.00	1,075.00	1,075.63	0.06%
10E005 2150 1120 00 000000 0000	LONGEVITY	1,100.00	1,075.00	0.00	-100.00%
10E008 2150 1120 00 000000 0000	LONGEVITY	1,735.00	1,705.00	1,703.08	-0.11%
10E010 2150 1120 00 000000 0000	LONGEVITY	1,100.00	1,075.00	1,075.63	0.06%
10E011 2150 1120 00 000000 0000	LONGEVITY	1,100.00	1,075.00	1,075.63	0.06%
10E011 2150 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	1,800.00	1,800.00	0.00%
TOTAL	**SALARIES**	**713,620.00**	**684,660.00**	**676,686.99**	-1.16%
10E002 2150 2110 00 000000 0000	TEACHER RETIREMENT	570.00	550.00	557.84	1.43%
10E003 2150 2110 00 000000 0000	TEACHER RETIREMENT	3,980.00	3,855.00	3,846.27	-0.23%
10E004 2150 2110 00 000000 0000	TEACHER RETIREMENT	15,615.00	14,940.00	14,725.92	-1.43%
10E005 2150 2110 00 000000 0000	TEACHER RETIREMENT	6,930.00	6,725.00	6,677.73	-0.70%
10E008 2150 2110 00 000000 0000	TEACHER RETIREMENT	16,615.00	15,895.00	15,684.18	-1.33%
10E010 2150 2110 00 000000 0000	TEACHER RETIREMENT	17,250.00	16,505.00	16,356.65	-0.90%
10E011 2150 2110 00 000000 0000	TEACHER RETIREMENT	10,865.00	10,395.00	10,330.19	-0.62%
10E002 2150 2160 00 000000 0000	TRS SURCHARGE EXPENSE	40.00	35.00	35.89	2.54%
10E003 2150 2160 00 000000 0000	TRS SURCHARGE EXPENSE	260.00	250.00	247.87	-0.85%
10E004 2150 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,010.00	965.00	949.04	-1.65%
10E005 2150 2160 00 000000 0000	TRS SURCHARGE EXPENSE	450.00	435.00	430.43	-1.05%
10E008 2150 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,075.00	1,025.00	1,010.78	-1.39%
10E010 2150 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,115.00	1,065.00	1,054.24	-1.01%
10E011 2150 2160 00 000000 0000	TRS SURCHARGE EXPENSE	700.00	670.00	665.84	-0.62%
10E002 2150 2210 00 000000 0000	LIFE INSURANCE	5.00	10.00	2.16	-78.40%
10E003 2150 2210 00 000000 0000	LIFE INSURANCE	16.00	15.00	14.48	-3.47%
10E004 2150 2210 00 000000 0000	LIFE INSURANCE	91.00	90.00	82.08	-8.80%
10E005 2150 2210 00 000000 0000	LIFE INSURANCE	30.00	30.00	24.40	-18.67%
10E008 2150 2210 00 000000 0000	LIFE INSURANCE	91.00	90.00	82.08	-8.80%
10E010 2150 2210 00 000000 0000	LIFE INSURANCE	91.00	90.00	82.08	-8.80%
10E011 2150 2210 00 000000 0000	LIFE INSURANCE	45.00	45.00	41.04	-8.80%
10E002 2150 2220 00 000000 0000	MEDICAL INSURANCE	1,025.00	885.00	2,188.52	147.29%
10E003 2150 2220 00 000000 0000	MEDICAL INSURANCE	7,160.00	6,200.00	15,319.76	147.09%
10E004 2150 2220 00 000000 0000	MEDICAL INSURANCE	30,885.00	26,740.00	26,440.28	-1.12%
10E005 2150 2220 00 000000 0000	MEDICAL INSURANCE	12,275.00	10,625.00	0.00	-100.00%
10E008 2150 2220 00 000000 0000	MEDICAL INSURANCE	20,870.00	18,065.00	17,864.00	-1.11%
10E010 2150 2220 00 000000 0000	MEDICAL INSURANCE	40,905.00	35,415.00	35,016.56	-1.13%
10E002 2150 2230 00 000000 0000	DENTAL INSURANCE	60.00	55.00	52.88	-3.85%
10E003 2150 2230 00 000000 0000	DENTAL INSURANCE	400.00	371.00	370.56	-0.12%
10E004 2150 2230 00 000000 0000	DENTAL INSURANCE	1,675.00	2,125.00	1,557.88	-26.69%
10E005 2150 2230 00 000000 0000	DENTAL INSURANCE	685.00	640.00	635.40	-0.72%
10E008 2150 2230 00 000000 0000	DENTAL INSURANCE	1,075.00	1,000.00	998.08	-0.19%
10E010 2150 2230 00 000000 0000	DENTAL INSURANCE	1,875.00	1,370.00	1,741.12	27.09%
10E002 2150 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	100.00	95.00	97.40	2.53%
10E003 2150 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	695.00	670.00	670.97	0.14%
10E004 2150 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	2,725.00	2,065.00	2,568.98	24.41%
10E005 2150 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,210.00	1,175.00	1,164.90	-0.86%
10E008 2150 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	2,900.00	2,775.00	2,736.11	-1.40%
10E010 2150 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	3,010.00	2,880.00	2,853.41	-0.92%
10E011 2150 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,895.00	1,815.00	1,802.10	-0.71%
TOTAL	**EMPLOYEE BENEFITS**	**208,269.00**	**188,646.00**	**186,980.10**	-0.88%
10E001 2150 3140 00 000000 0000	SPEECH CONSULTANT/INTERPRETER	4,000.00	4,000.00	4,041.50	1.04%
10E001 2150 3320 00 000000 0000	TRAVEL	0.00	0.00	11.25	0.00%
TOTAL	**PURCHASED SERVICES**	**4,000.00**	**4,000.00**	**4,052.75**	1.32%
10E002 2150 4100 00 000000 0000	SPEECH SUPPLIES	500.00	250.00	251.78	0.71%
10E003 2150 4100 00 000000 0000	SPEECH SUPPLIES	100.00	100.00	0.00	-100.00%
10E004 2150 4100 00 000000 0000	SPEECH SUPPLIES	100.00	100.00	355.61	255.61%
10E005 2150 4100 00 000000 0000	SPEECH SUPPLIES	200.00	300.00	90.44	-69.85%
10E008 2150 4100 00 000000 0000	SPEECH SUPPLIES	300.00	300.00	480.05	60.02%
10E010 2150 4100 00 000000 0000	SPEECH SUPPLIES	300.00	300.00	226.41	-24.53%
10E011 2150 4100 00 000000 0000	SPEECH SUPPLIES	250.00	250.00	342.75	37.10%
TOTAL	**SUPPLIES**	**1,750.00**	**1,600.00**	**1,747.04**	9.19%
10E001 2150 6400 00 000000 0000	DUES/FEES	100.00	2,100.00	0.00	-100.00%
TOTAL	**OTHER OBJECTS**	**100.00**	**2,100.00**	**0.00**	-100.00%
GRAND TOTAL	**SPEECH PATHOLOGY**	**927,739.00**	**881,006.00**	**869,466.88**	-1.31%
IMPROVEMENT OF INSTRUCTION					
10E001 2210 1000 00 000000 0000	STUDENT SUPPORT SERVICES	43,750.00	126,955.00	126,955.00	0.00%
10E001 2210 1100 00 000000 0000	IMPROVEMENT OF INSTRUCTION	11,000.00	20,000.00	9,056.14	-54.72%

TOTAL	**SALARIES**	**54,750.00**	**146,955.00**	**136,011.14**	-7.45%
10E001 2210 2110 00 000000 0000	TEACHER RETIREMENT	12,000.00	12,735.00	17,025.33	33.69%
10E001 2210 2160 00 000000 0000	TRS SURCHARGE EXPENSE	900.00	820.00	1,096.56	33.73%
10E001 2210 2210 00 000000 0000	LIFE INSURANCE	200.00	90.00	203.68	126.31%
10E001 2210 2220 00 000000 0000	MEDICAL INSURANCE	23,600.00	23,610.00	38,923.97	64.86%
10E001 2210 2230 00 000000 0000	DENTAL INSURANCE	1,400.00	1,420.00	2,365.54	66.59%
10E001 2210 2250 00 000000 0000	LONG TERM DISABILITY	350.00	350.00	589.76	68.50%
10E001 2210 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	5,000.00	2,220.00	4,769.94	114.86%
TOTAL	**EMPLOYEE BENEFITS**	**43,450.00**	**41,245.00**	**64,974.78**	57.53%
10E001 2210 3100 00 000000 0000	PURCHASE SERVICES	40,000.00	125,000.00	22,450.00	-82.04%
10E001 2210 3320 00 000000 0000	TRAVEL	500.00	500.00	0.00	-100.00%
TOTAL	**PURCHASED SERVICES**	**40,500.00**	**125,500.00**	**22,450.00**	-82.11%
10E001 2210 4100 00 000000 0000	STUDENT SUPPORT SUPPLIES	2,000.00	2,000.00	486.52	-75.67%
TOTAL	**SUPPLIES**	**2,000.00**	**2,000.00**	**486.52**	-75.67%
10E001 2210 6400 00 000000 0000	PROFESSIONAL DEVELOPMENT	75,000.00	75,000.00	52,755.21	-29.66%
10E002 2210 6400 00 000000 0000	PROFESSIONAL DEVELOPMENT	2,500.00	3,500.00	2,529.00	-27.74%
10E003 2210 6400 00 000000 0000	PROFESSIONAL DEVELOPMENT	1,500.00	1,500.00	210.00	-86.00%
10E004 2210 6400 00 000000 0000	PROFESSIONAL DEVELOPMENT	1,500.00	1,500.00	200.00	-86.67%
10E005 2210 6400 00 000000 0000	PROFESSIONAL DEVELOPMENT	1,500.00	1,500.00	799.79	-46.68%
10E008 2210 6400 00 000000 0000	PROFESSIONAL DEVELOPMENT	1,500.00	1,600.00	230.00	-85.63%
10E010 2210 6400 00 000000 0000	PROFESSIONAL DEVELOPMENT	1,500.00	1,500.00	790.00	-47.33%
10E011 2210 6400 00 000000 0000	PROFESSIONAL DEVELOPMENT	1,500.00	1,500.00	0.00	-100.00%
TOTAL	**OTHER OBJECTS**	**86,500.00**	**87,600.00**	**57,514.00**	-34.34%
GRAND TOTAL	**IMPROVEMENT OF INSTRUCTION**	**227,200.00**	**403,300.00**	**281,436.44**	-30.22%
INSTRUCTION & CURRICULUM DEVELOPMENT					
10E001 2212 1000 00 000000 0000	DIRECTORS OF CURRICULUM	244,665.00	294,630.00	334,991.70	13.70%
10E001 2212 1100 00 000000 0000	INSTRUCTIONAL COACHES	882,750.00	842,200.00	835,714.32	-0.77%
10E001 2212 1110 00 000000 0000	CURRICULUM SECRETARY SALARY	120,915.00	115,595.00	115,594.14	0.00%
10E001 2212 1120 00 000000 0000	LONGEVITY	12,700.00	11,025.00	9,848.90	-10.67%
10E001 2212 1200 00 000000 0000	INSURANCE STIPEND	1,206.00	1,206.00	1,206.00	0.00%
TOTAL	**SALARIES**	**1,262,236.00**	**1,264,656.00**	**1,297,355.06**	2.59%
10E001 2212 2110 00 000000 0000	TEACHER RETIREMENT	114,595.00	114,055.00	122,907.96	7.76%
10E001 2212 2160 00 000000 0000	TRS SURCHARGE EXPENSE	7,385.00	7,465.00	7,665.37	2.68%
10E001 2212 2210 00 000000 0000	LIFE INSURANCE	860.00	940.00	900.24	-4.23%
10E001 2212 2220 00 000000 0000	MEDICAL INSURANCE	210,085.00	202,830.00	205,798.46	1.46%
10E001 2212 2230 00 000000 0000	DENTAL INSURANCE	10,285.00	12,990.00	11,010.12	-15.24%
10E001 2212 2250 00 000000 0000	DISABILITY INSURANCE	640.00	1,405.00	919.00	-34.59%
10E001 2212 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	19,990.00	8,230.00	20,739.42	152.00%
10E001 2212 2900 00 000000 0000	403B MATCH	700.00	0.00	700.00	0.00%
TOTAL	**EMPLOYEE BENEFITS**	**364,540.00**	**347,915.00**	**370,640.57**	6.53%
10E001 2212 3190 00 000000 0000	CURRICULUM & DATA MANAGEMENT	120,000.00	25,000.00	143,603.96	474.42%
10E001 2212 3320 00 000000 0000	TRAVEL	7,000.00	9,000.00	6,813.79	-24.29%
10E001 2212 3800 00 000000 0000	TEST SCORING	71,000.00	65,000.00	71,032.80	9.28%
TOTAL	**PURCHASED SERVICES**	**198,000.00**	**99,000.00**	**221,450.55**	123.69%
10E001 2212 4100 00 000000 0000	CURRICULUM SUPPLIES	12,000.00	15,000.00	5,971.15	-60.19%
10E002 2212 4100 00 000000 0000	CURRICULUM SUPPLIES TOSA	6,500.00	6,500.00	5,251.82	-19.20%
TOTAL	**SUPPLIES**	**18,500.00**	**21,500.00**	**11,222.97**	-47.80%
10E001 2212 6400 00 000000 0000	DUES/FEES	3,000.00	2,500.00	2,945.00	17.80%
10E002 2212 6400 00 000000 0000	DUES/FEES	400.00	1,500.00	189.00	-87.40%
10E003 2212 6400 00 000000 0000	DUES/FEES	400.00	750.00	0.00	-100.00%
10E010 2212 6400 00 000000 0000	DUES/FEES	2,000.00	1,500.00	1,199.99	-20.00%
10E011 2212 6400 00 000000 0000	DUES/FEES	250.00	750.00	264.00	-64.80%
TOTAL	**OTHER OBJECTS**	**6,050.00**	**7,000.00**	**4,597.99**	-34.31%
GRAND TOTAL	**INSTRUCTION & CURRICULUM DEVELOPMENT**	**1,849,326.00**	**1,740,071.00**	**1,905,267.14**	9.49%
EDUCATION MEDIA SERVICES					
10E002 2220 1100 00 000000 0000	LIBRARIAN SALARY	69,470.00	66,380.00	65,079.40	-1.96%
10E003 2220 1100 00 000000 0000	LIBRARIAN SALARY	110,400.00	107,970.00	107,571.92	-0.37%
10E004 2220 1100 00 000000 0000	LIBRARIAN SALARY	69,465.00	64,545.00	63,123.00	-2.20%
10E005 2220 1100 00 000000 0000	LIBRARIAN SALARY	73,475.00	70,210.00	65,917.80	-6.11%

10E008 2220 1100 00 000000 0000	LIBRARIAN SALARY	52,475.00	50,140.00	48,955.18	-2.36%
10E010 2220 1100 00 000000 0000	LIBRARIAN SALARY	49,610.00	47,405.00	44,836.41	-5.42%
10E011 2220 1100 00 000000 0000	LIBRARIAN SALARY	133,395.00	125,740.00	124,536.59	-0.96%
10E003 2220 1120 00 000000 0000	LONGEVITY	2,740.00	1,780.00	1,792.72	0.71%
10E004 2220 1140 00 000000 0000	MENTOR	0.00	0.00	344.80	0.00%
10E002 2220 1150 00 000000 0000	LIBRARY AIDE SALARY	23,500.00	22,600.00	21,643.80	-4.23%
10E004 2220 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	1,800.00	1,800.00	0.00%
10E008 2220 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	1,800.00	1,800.00	0.00%
TOTAL	**SALARIES**	**588,130.00**	**560,370.00**	**547,401.62**	-2.31%
10E002 2220 2110 00 000000 0000	TEACHER RETIREMENT	7,050.00	6,745.00	6,665.46	-1.18%
10E003 2220 2110 00 000000 0000	TEACHER RETIREMENT	11,370.00	11,035.00	10,989.50	-0.41%
10E004 2220 2110 00 000000 0000	TEACHER RETIREMENT	7,050.00	6,565.00	6,455.12	-1.67%
10E005 2220 2110 00 000000 0000	TEACHER RETIREMENT	7,445.00	7,125.00	6,697.45	-6.00%
10E008 2220 2110 00 000000 0000	TEACHER RETIREMENT	5,670.00	5,140.00	5,019.70	-2.34%
10E010 2220 2110 00 000000 0000	TEACHER RETIREMENT	5,085.00	4,865.00	4,612.43	-5.19%
10E011 2220 2110 00 000000 0000	TEACHER RETIREMENT	13,375.00	12,615.00	12,494.86	-0.95%
10E002 2220 2160 00 000000 0000	TRS SURCHARGE EXPENSE	460.00	435.00	429.58	-1.25%
10E003 2220 2160 00 000000 0000	TRS SURCHARGE EXPENSE	735.00	715.00	708.28	-0.94%
10E004 2220 2160 00 000000 0000	TRS SURCHARGE EXPENSE	455.00	435.00	416.00	-4.37%
10E005 2220 2160 00 000000 0000	TRS SURCHARGE EXPENSE	480.00	460.00	431.69	-6.15%
10E008 2220 2160 00 000000 0000	TRS SURCHARGE EXPENSE	350.00	335.00	323.57	-3.41%
10E010 2220 2160 00 000000 0000	TRS SURCHARGE EXPENSE	330.00	315.00	297.25	-5.63%
10E011 2220 2160 00 000000 0000	TRS SURCHARGE EXPENSE	865.00	815.00	805.20	-1.20%
10E002 2220 2210 00 000000 0000	LIFE INSURANCE	45.00	45.00	40.92	-9.07%
10E003 2220 2210 00 000000 0000	LIFE INSURANCE	50.00	45.00	41.04	-8.80%
10E004 2220 2210 00 000000 0000	LIFE INSURANCE	50.00	45.00	41.16	-8.53%
10E005 2220 2210 00 000000 0000	LIFE INSURANCE	50.00	45.00	40.20	-10.67%
10E008 2220 2210 00 000000 0000	LIFE INSURANCE	50.00	45.00	41.04	-8.80%
10E010 2220 2210 00 000000 0000	LIFE INSURANCE	50.00	45.00	41.04	-8.80%
10E011 2220 2210 00 000000 0000	LIFE INSURANCE	50.00	45.00	41.04	-8.80%
10E002 2220 2220 00 000000 0000	MEDICAL INSURANCE	20,870.00	18,070.00	17,864.00	-1.14%
10E003 2220 2220 00 000000 0000	MEDICAL INSURANCE	20,455.00	17,705.00	12,427.67	-29.81%
10E005 2220 2220 00 000000 0000	MEDICAL INSURANCE	10,435.00	9,035.00	8,538.78	-5.49%
10E010 2220 2220 00 000000 0000	MEDICAL INSURANCE	20,460.00	17,705.00	17,508.28	-1.11%
10E011 2220 2220 00 000000 0000	MEDICAL INSURANCE	17,215.00	18,175.00	12,933.60	-28.84%
10E002 2220 2230 00 000000 0000	DENTAL INSURANCE	1,075.00	1,000.00	995.36	-0.46%
10E003 2220 2230 00 000000 0000	DENTAL INSURANCE	1,140.00	1,065.00	1,058.84	-0.58%
10E004 2220 2230 00 000000 0000	DENTAL INSURANCE	0.00	0.00	2.72	0.00%
10E005 2220 2230 00 000000 0000	DENTAL INSURANCE	1,140.00	1,065.00	1,010.23	-5.14%
10E010 2220 2230 00 000000 0000	DENTAL INSURANCE	1,140.00	1,065.00	1,058.84	-0.58%
10E011 2220 2230 00 000000 0000	DENTAL INSURANCE	675.00	685.00	682.28	-0.40%
10E002 2220 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,300.00	1,175.00	1,162.73	-1.04%
10E003 2220 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,985.00	1,925.00	1,917.11	-0.41%
10E004 2220 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,030.00	1,145.00	1,126.09	-1.65%
10E005 2220 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,300.00	1,245.00	1,168.28	-6.16%
10E008 2220 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	940.00	900.00	875.62	-2.71%
10E010 2220 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	890.00	850.00	804.57	-5.34%
10E011 2220 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	2,335.00	2,200.00	2,179.85	-0.92%
10E002 2220 2900 00 000000 0000	403B MATCH	350.00	300.00	350.00	16.67%
10E004 2220 2900 00 000000 0000	403B MATCH	350.00	0.00	0.00	0.00%
TOTAL	**EMPLOYEE BENEFITS**	**166,150.00**	**153,225.00**	**140,297.38**	-8.44%
10E002 2220 3100 00 000000 0000	LIBRARY PURCHASE SERVICES	2,300.00	2,300.00	4,251.68	84.86%
10E003 2220 3100 00 000000 0000	LIBRARY PURCHASE SERVICES	1,350.00	700.00	1,310.72	87.25%
10E004 2220 3100 00 000000 0000	LIBRARY PURCHASE SERVICES	2,000.00	1,100.00	1,746.87	58.81%
10E005 2220 3100 00 000000 0000	LIBRARY PURCHASE SERVICES	2,000.00	400.00	1,746.87	336.72%
10E008 2220 3100 00 000000 0000	LIBRARY PURCHASE SERVICES	2,000.00	1,000.00	1,746.87	74.69%
10E010 2220 3100 00 000000 0000	LIBRARY PURCHASE SERVICES	2,000.00	1,100.00	1,746.87	58.81%
10E011 2220 3100 00 000000 0000	LIBRARY PURCHASE SERVICES	2,000.00	1,400.00	1,749.13	24.94%
10E011 2220 3230 00 000000 0000	REPAIRS	132.00	0.00	0.00	0.00%
TOTAL	**PURCHASED SERVICES**	**13,782.00**	**8,000.00**	**14,299.01**	78.74%
10E002 2220 4100 00 000000 0000	LIBRARY SUPPLIES	10,000.00	9,800.00	7,634.79	-22.09%
10E003 2220 4100 00 000000 0000	LIBRARY SUPPLIES	2,000.00	2,000.00	1,389.89	-30.51%
10E004 2220 4100 00 000000 0000	LIBRARY SUPPLIES	2,000.00	2,000.00	1,794.33	-10.28%
10E005 2220 4100 00 000000 0000	LIBRARY SUPPLIES	600.00	1,000.00	456.92	-54.31%
10E008 2220 4100 00 000000 0000	LIBRARY SUPPLIES	1,000.00	2,500.00	1,147.96	-54.08%
10E010 2220 4100 00 000000 0000	LIBRARY SUPPLIES	1,000.00	1,000.00	0.00	-100.00%
10E011 2220 4100 00 000000 0000	LIBRARY SUPPLIES	2,970.00	2,970.00	2,477.51	-16.58%
10E003 2220 4300 00 000000 0000	BOOKS	2,000.00	2,000.00	1,048.05	-47.60%

10E004 2220 4300 00 000000 0000	BOOKS	2,500.00	2,800.00	2,630.88	-6.04%
10E005 2220 4300 00 000000 0000	BOOKS	2,000.00	2,000.00	1,318.89	-34.06%
10E008 2220 4300 00 000000 0000	BOOKS	5,500.00	5,500.00	11,397.87	107.23%
10E010 2220 4300 00 000000 0000	BOOKS	5,000.00	5,000.00	5,168.89	3.38%
10E011 2220 4300 00 000000 0000	BOOKS	4,373.00	4,373.00	4,373.41	0.01%
TOTAL	**SUPPLIES**	**40,943.00**	**42,943.00**	**40,839.39**	-4.90%
10E003 2220 7100 00 000000 0000	NON-CAPITAL OUTLAY	2,000.00	3,412.00	2,100.90	-38.43%
10E011 2220 7100 00 000000 0000	NON-CAPITAL OUTLAY	1,403.00	1,403.00	854.11	-39.12%
TOTAL	**NON-CAPITAL EQUIPMENT**	**3,403.00**	**4,815.00**	**2,955.01**	-38.63%
GRAND TOTAL	**EDUCATION MEDIA SERVICES**	**812,408.00**	**769,353.00**	**745,792.41**	-3.06%
BOARD OF EDUCATION					
10E001 2310 3100 00 000000 0000	PROFESSIONAL & TECH SERVICES	80,000.00	55,000.00	90,244.69	64.08%
10E001 2310 3170 00 000000 0000	AUDIT SERVICES	25,125.00	24,000.00	23,475.00	-2.19%
10E001 2310 3180 00 000000 0000	LEGAL SERVICES/NOTICES/BIDS	3,500.00	4,500.00	3,284.08	-27.02%
10E001 2310 3320 00 000000 0000	TRAVEL	6,000.00	6,000.00	0.00	-100.00%
10E001 2310 3810 00 000000 0000	OTHER INSURANCE-TREASURER BOND	13,320.00	25,000.00	0.00	-100.00%
TOTAL	**PURCHASED SERVICES**	**127,945.00**	**114,500.00**	**117,003.77**	2.19%
10E001 2310 4100 00 000000 0000	BOARD OF EDUCATION SUPPLIES	26,000.00	9,000.00	25,146.68	179.41%
TOTAL	**SUPPLIES**	**26,000.00**	**9,000.00**	**25,146.68**	179.41%
10E001 2310 6400 00 000000 0000	DUES AND FEES	14,000.00	9,000.00	12,475.40	38.62%
10E001 2310 6900 00 000000 0000	OTHER OBJECTS-TAXES	30,000.00	13,424.00	29,922.68	122.90%
TOTAL	**OTHER OBJECTS**	**44,000.00**	**22,424.00**	**42,398.08**	89.07%
GRAND TOTAL	**BOARD OF EDUCATION**	**197,945.00**	**145,924.00**	**184,548.53**	26.47%
EXECUTIVE ADMINISTRATION					
10E001 2320 1000 00 000000 0000	SUPERINTENDENT SALARY	239,680.00	248,513.00	248,513.20	0.00%
10E001 2320 1100 00 000000 0000	ASST SUPERINTENDENT SALARY	0.00	141,270.00	206,612.74	46.25%
10E001 2320 1110 00 000000 0000	ADMIN ASSISTANT SALARIES	118,540.00	147,741.00	147,709.73	-0.02%
TOTAL	**SALARIES**	**358,220.00**	**537,524.00**	**602,835.67**	12.15%
10E001 2320 2110 00 000000 0000	RETIREMENT	24,240.00	39,460.00	54,368.15	37.78%
10E001 2320 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,565.00	2,545.00	2,981.27	17.14%
10E001 2320 2210 00 000000 0000	LIFE INSURANCE	265.00	305.00	449.76	47.46%
10E001 2320 2220 00 000000 0000	MEDICAL INSURANCE	65,445.00	80,270.00	86,110.44	7.28%
10E001 2320 2230 00 000000 0000	DENTAL INSURANCE	3,110.00	3,455.00	3,714.00	7.50%
10E001 2320 2250 00 000000 0000	DISABILITY INSURANCE	350.00	590.00	735.70	24.69%
10E001 2320 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	4,230.00	6,885.00	8,069.79	17.21%
10E001 2320 2900 00 000000 0000	ANNUITY	3,600.00	8,400.00	8,400.00	0.00%
TOTAL	**EMPLOYEE BENEFITS**	**102,805.00**	**141,910.00**	**164,829.11**	16.15%
10E001 2320 3190 00 000000 0000	PROFESSIONAL & TECHNICAL SERVICE	1,000.00	500.00	929.74	85.95%
10E001 2320 3320 00 000000 0000	TRAVEL	500.00	500.00	0.00	-100.00%
TOTAL	**PURCHASED SERVICES**	**1,500.00**	**1,000.00**	**929.74**	-7.03%
10E001 2320 4100 00 000000 0000	ADMIN SUPPLIES	5,500.00	5,500.00	3,006.62	-45.33%
TOTAL	**SUPPLIES**	**5,500.00**	**5,500.00**	**3,006.62**	-45.33%
10E001 2320 6400 00 000000 0000	DUES/FEES	8,000.00	4,500.00	8,190.07	82.00%
TOTAL	**OTHER OBJECTS**	**8,000.00**	**4,500.00**	**8,190.07**	82.00%
GRAND TOTAL	**EXECUTIVE ADMINISTRATION**	**476,025.00**	**690,434.00**	**779,791.21**	12.94%
SPECIAL AREA ADMINISTRATION					
10E001 2330 1000 00 000000 0000	DIRECTOR OF STUDENT SUPPORT SERVICE	149,340.00	142,768.00	142,768.32	0.00%
10E001 2330 1100 00 000000 0000	ASSISTANT DIRECTOR	66,400.00	97,500.00	97,500.00	0.00%
10E001 2330 1110 00 000000 0000	SECRETARY	100,455.00	124,300.00	96,031.42	-22.74%
10E001 2330 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	3,600.00	2,250.00	-37.50%
TOTAL	**SALARIES**	**317,995.00**	**368,168.00**	**338,549.74**	-8.04%
10E001 2330 2110 00 000000 0000	RETIREMENT	21,605.00	24,120.00	24,118.92	0.00%
10E001 2330 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,395.00	1,555.00	1,554.39	-0.04%
10E001 2330 2210 00 000000 0000	LIFE INSURANCE	345.00	619.00	335.16	-45.85%
10E001 2330 2220 00 000000 0000	MEDICAL INSURANCE	67,775.00	70,825.00	58,361.32	-17.60%
10E001 2330 2230 00 000000 0000	DENTAL INSURANCE	3,110.00	5,160.00	3,783.60	-26.67%
10E001 2330 2250 00 000000 0000	DISABILITY INSURANCE	500.00	600.00	619.18	3.20%

10E001 2330 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	3,770.00	4,205.00	2,407.39	-42.75%
TOTAL	**EMPLOYEE BENEFITS**	**98,500.00**	**107,084.00**	**91,179.96**	-14.85%
10E001 2330 3320 00 000000 0000	TRAVEL	2,000.00	2,000.00	1,278.95	-36.05%
TOTAL	**PURCHASED SERVICES**	**2,000.00**	**2,000.00**	**1,278.95**	-36.05%
10E001 2330 4100 00 000000 0000	SPECIAL AREA ADMIN SUPPLIES	3,000.00	2,000.00	2,744.35	37.22%
TOTAL	**SUPPLIES**	**3,000.00**	**2,000.00**	**2,744.35**	37.22%
10E001 2330 6400 00 000000 0000	DUES AND FEES	1,500.00	1,000.00	0.00	-100.00%
TOTAL	**OTHER OBJECTS**	**1,500.00**	**1,000.00**	**0.00**	-100.00%
GRAND TOTAL	**SPECIAL AREA ADMINISTRATION**	**422,995.00**	**480,252.00**	**433,753.00**	-9.68%
OFFICE OF THE PRINCIPALS					
10E002 2410 1100 00 000000 0000	PRINCIPAL/ASST PRINCIPAL SALARY	539,750.00	437,435.00	423,991.15	-3.07%
10E003 2410 1100 00 000000 0000	PRINCIPAL/ASST PRINCIPAL SALARY	205,500.00	223,460.00	237,345.25	6.21%
10E004 2410 1100 00 000000 0000	PRINCIPAL/ASST PRINCIPAL SALARY	211,350.00	202,050.00	202,049.22	0.00%
10E005 2410 1100 00 000000 0000	PRINCIPAL/ASST PRINCIPAL SALARY	100,000.00	117,545.00	117,542.11	0.00%
10E008 2410 1100 00 000000 0000	PRINCIPAL/ASST PRINCIPAL SALARY	198,700.00	192,000.00	192,000.00	0.00%
10E010 2410 1100 00 000000 0000	PRINCIPAL/ASST PRINCIPAL SALARY	200,500.00	212,410.00	215,557.82	1.48%
10E011 2410 1100 00 000000 0000	PRINCIPAL/ASST PRINCIPAL SALARY	301,275.00	299,780.00	299,776.04	0.00%
10E002 2410 1110 00 000000 0000	SECRETARY SALARY	141,000.00	135,270.00	134,930.21	-0.25%
10E003 2410 1110 00 000000 0000	SECRETARY SALARY	60,100.00	57,610.00	57,034.36	-1.00%
10E004 2410 1110 00 000000 0000	SECRETARY SALARY	84,520.00	81,110.00	80,350.53	-0.94%
10E005 2410 1110 00 000000 0000	SECRETARY SALARY	34,130.00	32,760.00	33,634.96	2.67%
10E008 2410 1110 00 000000 0000	SECRETARY SALARY	61,900.00	58,550.00	50,639.84	-13.51%
10E010 2410 1110 00 000000 0000	SECRETARY SALARY	69,520.00	66,725.00	66,704.15	-0.03%
10E011 2410 1110 00 000000 0000	SECRETARY SALARY	96,100.00	107,565.00	103,262.13	-4.00%
10E002 2410 1200 00 000000 0000	INSURANCE STIPEND	3,600.00	1,800.00	1,800.00	0.00%
10E003 2410 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	1,800.00	1,800.00	0.00%
10E004 2410 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	1,800.00	1,800.00	0.00%
10E008 2410 1200 00 000000 0000	INSURANCE STIPEND	3,600.00	1,800.00	3,000.00	66.67%
10E010 2410 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	1,800.00	1,800.00	0.00%
10E001 2410 1220 00 000000 0000	SECRETARY SUBSTITUTE	10,000.00	25,000.00	7,805.00	-68.78%
TOTAL	**SALARIES**	**2,326,945.00**	**2,258,270.00**	**2,232,822.77**	-1.13%
10E002 2410 2110 00 000000 0000	TEACHER RETIREMENT	43,450.00	43,975.00	42,114.61	-4.23%
10E003 2410 2110 00 000000 0000	TEACHER RETIREMENT	20,680.00	22,460.00	23,829.64	6.10%
10E004 2410 2110 00 000000 0000	TEACHER RETIREMENT	21,260.00	20,340.00	20,338.92	-0.01%
10E005 2410 2110 00 000000 0000	TEACHER RETIREMENT	10,075.00	11,805.00	11,803.13	-0.02%
10E008 2410 2110 00 000000 0000	TEACHER RETIREMENT	20,010.00	19,345.00	19,345.08	0.00%
10E010 2410 2110 00 000000 0000	TEACHER RETIREMENT	20,190.00	21,365.00	20,989.20	-1.76%
10E011 2410 2110 00 000000 0000	TEACHER RETIREMENT	30,330.00	30,185.00	30,182.20	-0.01%
10E002 2410 2160 00 000000 0000	TRS SURCHARGE EXPENSE	2,800.00	2,835.00	2,714.21	-4.26%
10E003 2410 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,335.00	1,450.00	1,535.65	5.91%
10E004 2410 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,370.00	1,310.00	1,310.79	0.06%
10E005 2410 2160 00 000000 0000	TRS SURCHARGE EXPENSE	650.00	760.00	760.75	0.10%
10E008 2410 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,290.00	1,245.00	1,246.71	0.14%
10E010 2410 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,300.00	1,375.00	1,352.65	-1.63%
10E011 2410 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,960.00	1,945.00	1,945.29	0.01%
10E002 2410 2210 00 000000 0000	LIFE INSURANCE	510.00	510.00	495.52	-2.84%
10E003 2410 2210 00 000000 0000	LIFE INSURANCE	295.00	295.00	299.44	1.51%
10E004 2410 2210 00 000000 0000	LIFE INSURANCE	310.00	310.00	310.08	0.03%
10E005 2410 2210 00 000000 0000	LIFE INSURANCE	200.00	200.00	200.64	0.32%
10E008 2410 2210 00 000000 0000	LIFE INSURANCE	310.00	310.00	307.04	-0.95%
10E010 2410 2210 00 000000 0000	LIFE INSURANCE	310.00	310.00	310.08	0.03%
10E011 2410 2210 00 000000 0000	LIFE INSURANCE	400.00	400.00	401.28	0.32%
10E002 2410 2220 00 000000 0000	MEDICAL INSURANCE	95,850.00	116,105.00	111,663.16	-3.83%
10E003 2410 2220 00 000000 0000	MEDICAL INSURANCE	54,540.00	47,220.00	48,524.30	2.76%
10E004 2410 2220 00 000000 0000	MEDICAL INSURANCE	74,990.00	64,925.00	64,197.32	-1.12%
10E005 2410 2220 00 000000 0000	MEDICAL INSURANCE	37,700.00	32,645.00	32,276.52	-1.13%
10E008 2410 2220 00 000000 0000	MEDICAL INSURANCE	54,540.00	64,925.00	45,555.98	-29.83%
10E010 2410 2220 00 000000 0000	MEDICAL INSURANCE	72,780.00	63,025.00	62,317.08	-1.12%
10E011 2410 2220 00 000000 0000	MEDICAL INSURANCE	82,910.00	72,260.00	71,066.20	-1.65%
10E002 2410 2230 00 000000 0000	DENTAL INSURANCE	4,710.00	7,230.00	6,973.24	-3.55%
10E003 2410 2230 00 000000 0000	DENTAL INSURANCE	1,960.00	1,825.00	1,934.88	6.02%
10E004 2410 2230 00 000000 0000	DENTAL INSURANCE	3,775.00	3,520.00	3,505.72	-0.41%
10E005 2410 2230 00 000000 0000	DENTAL INSURANCE	2,060.00	1,920.00	1,910.76	-0.48%
10E008 2410 2230 00 000000 0000	DENTAL INSURANCE	3,040.00	3,015.00	2,287.62	-24.13%
10E010 2410 2230 00 000000 0000	DENTAL INSURANCE	4,175.00	3,335.00	3,882.28	16.41%

10E011 2410 2230 00 000000 0000	DENTAL INSURANCE	4,650.00	4,520.00	4,416.40	-2.29%
10E002 2410 2250 00 000000 0000	LONG TERM DISABILITY	760.00	635.00	634.90	-0.02%
10E003 2410 2250 00 000000 0000	LONG TERM DISABILITY	520.00	625.00	630.73	0.92%
10E004 2410 2250 00 000000 0000	LONG TERM DISABILITY	565.00	565.00	559.34	-1.00%
10E005 2410 2250 00 000000 0000	LONG TERM DISABILITY	325.00	325.00	324.76	-0.07%
10E008 2410 2250 00 000000 0000	LONG TERM DISABILITY	560.00	250.00	526.70	110.68%
10E010 2410 2250 00 000000 0000	LONG TERM DISABILITY	475.00	565.00	585.72	3.67%
10E011 2410 2250 00 000000 0000	LONG TERM DISABILITY	760.00	525.00	503.16	-4.16%
10E002 2410 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	7,575.00	7,675.00	9,147.06	19.18%
10E003 2410 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	3,610.00	3,920.00	4,156.83	6.04%
10E004 2410 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	3,710.00	3,550.00	3,548.11	-0.05%
10E005 2410 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	1,755.00	2,060.00	2,059.05	-0.05%
10E008 2410 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	3,490.00	3,375.00	3,374.59	-0.01%
10E010 2410 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	3,525.00	3,725.00	3,661.57	-1.70%
10E011 2410 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	5,290.00	5,265.00	5,265.17	0.00%
TOTAL	**EMPLOYEE BENEFITS**	**709,635.00**	**702,260.00**	**677,282.06**	-3.56%
10E002 2410 3100 00 000000 0000	PURCHASE SERVICES	20,000.00	22,000.00	19,497.56	-11.37%
10E001 2410 3250 00 000000 0000	COPIER LEASES	240,000.00	250,000.00	226,515.81	-9.39%
10E002 2410 3320 00 000000 0000	TRAVEL	150.00	300.00	155.86	-48.05%
10E010 2410 3320 00 000000 0000	TRAVEL	0.00	0.00	321.29	0.00%
10E002 2410 3410 00 000000 0000	POSTAGE	1,500.00	5,500.00	1,786.37	-67.52%
10E003 2410 3410 00 000000 0000	POSTAGE	150.00	200.00	154.00	-23.00%
10E004 2410 3410 00 000000 0000	POSTAGE	50.00	100.00	104.00	4.00%
10E005 2410 3410 00 000000 0000	POSTAGE	0.00	100.00	0.00	-100.00%
10E008 2410 3410 00 000000 0000	POSTAGE	50.00	100.00	0.00	-100.00%
10E010 2410 3410 00 000000 0000	POSTAGE	50.00	150.00	50.00	-66.67%
10E011 2410 3410 00 000000 0000	POSTAGE	1,200.00	1,898.00	1,050.00	-44.68%
10E002 2410 3900 00 000000 0000	OTHER PURCHASED SERVICES	100.00	100.00	0.00	-100.00%
10E004 2410 3900 00 000000 0000	OTHER PURCHASED SERVICES	100.00	100.00	0.00	-100.00%
10E005 2410 3900 00 000000 0000	OTHER PURCHASED SERVICES	100.00	0.00	0.00	0.00%
10E008 2410 3900 00 000000 0000	OTHER PURCHASED SERVICES	375.00	400.00	369.50	-7.63%
10E010 2410 3900 00 000000 0000	OTHER PURCHASED SERVICES	375.00	400.00	369.50	-7.63%
10E011 2410 3900 00 000000 0000	OTHER PURCHASED SERVICES	1,200.00	1,500.00	1,201.63	-19.89%
TOTAL	**PURCHASED SERVICES**	**265,400.00**	**282,848.00**	**251,575.52**	-11.06%
10E002 2410 4100 00 000000 0000	PRINCIPAL SUPPLIES	65,000.00	65,000.00	26,718.64	-58.89%
10E003 2410 4100 00 000000 0000	PRINCIPAL SUPPLIES	10,000.00	10,000.00	9,553.36	-4.47%
10E004 2410 4100 00 000000 0000	PRINCIPAL SUPPLIES	25,350.00	23,400.00	23,112.12	-1.23%
10E005 2410 4100 00 000000 0000	PRINCIPAL SUPPLIES	10,950.00	9,250.00	5,134.72	-44.49%
10E008 2410 4100 00 000000 0000	PRINCIPAL SUPPLIES	18,050.00	17,000.00	7,813.55	-54.04%
10E010 2410 4100 00 000000 0000	PRINCIPAL SUPPLIES	16,000.00	16,000.00	5,123.84	-67.98%
10E011 2410 4100 00 000000 0000	PRINCIPAL SUPPLIES	14,540.00	14,540.00	5,436.81	-62.61%
10E002 2410 4900 00 000000 0000	OTHER SUPPLIES	1,000.00	2,000.00	70.00	-96.50%
10E003 2410 4900 00 000000 0000	OTHER SUPPLIES	5,000.00	5,000.00	14,172.30	183.45%
10E004 2410 4900 00 000000 0000	OTHER SUPPLIES	4,000.00	6,000.00	0.00	-100.00%
10E005 2410 4900 00 000000 0000	OTHER SUPPLIES	250.00	200.00	253.95	26.98%
10E008 2410 4900 00 000000 0000	OTHER SUPPLIES	5,500.00	4,000.00	5,525.73	38.14%
10E010 2410 4900 00 000000 0000	OTHER SUPPLIES	2,000.00	4,000.00	0.00	-100.00%
10E011 2410 4900 00 000000 0000	OTHER SUPPLIES	8,000.00	10,000.00	7,055.66	-29.44%
TOTAL	**SUPPLIES**	**185,640.00**	**186,390.00**	**109,970.68**	-41.00%
10E002 2410 6400 00 000000 0000	DUES/FEES	2,500.00	2,000.00	1,946.95	-2.65%
10E003 2410 6400 00 000000 0000	DUES/FEES	500.00	500.00	758.00	51.60%
10E004 2410 6400 00 000000 0000	DUES/FEES	1,000.00	2,000.00	944.00	-52.80%
10E005 2410 6400 00 000000 0000	DUES/FEES	500.00	750.00	0.00	-100.00%
10E008 2410 6400 00 000000 0000	DUES/FEES	750.00	2,000.00	572.50	-71.38%
10E010 2410 6400 00 000000 0000	DUES/FEES	1,000.00	2,000.00	924.00	-53.80%
10E011 2410 6400 00 000000 0000	DUES/FEES	1,403.00	1,403.00	1,022.00	-27.16%
TOTAL	**OTHER OBJECTS**	**7,653.00**	**10,653.00**	**6,167.45**	-42.11%
10E002 2410 7100 00 000000 0000	NON-CAPITAL OUTLAY	2,000.00	2,000.00	12,799.51	539.98%
10E003 2410 7100 00 000000 0000	NON-CAPITAL OUTLAY	16,700.00	16,100.00	16,765.91	4.14%
10E004 2410 7100 00 000000 0000	NON-CAPITAL OUTLAY	11,500.00	6,000.00	7,676.00	27.93%
10E005 2410 7100 00 000000 0000	NON-CAPITAL OUTLAY	5,000.00	1,500.00	5,077.94	238.53%
10E008 2410 7100 00 000000 0000	NON-CAPITAL OUTLAY	6,725.00	5,600.00	9,058.80	61.76%
10E010 2410 7100 00 000000 0000	NON-CAPITAL OUTLAY	3,600.00	6,000.00	3,623.31	-39.61%
10E011 2410 7100 00 000000 0000	NON-CAPITAL OUTLAY	4,455.00	4,455.00	3,010.00	-32.44%
TOTAL	**NON-CAPITAL EQUIPMENT**	**49,980.00**	**41,655.00**	**58,011.47**	39.27%
GRAND TOTAL	**OFFICE OF THE PRINCIPALS**	**3,545,253.00**	**3,482,076.00**	**3,335,829.95**	-4.20%

OTHER SUPPORT SERVICES-SCHOOL ADMINISTRATION					
10E002 2490 1100 00 000000 0000	HS DEAN SALARY	0.00	0.00	0.00	0.00%
10E002 2490 1110 00 000000 0000	HS DEAN ASSISTANT SALARIES	105,265.00	100,500.00	98,984.96	-1.51%
TOTAL	**SALARIES**	**105,265.00**	**100,500.00**	**98,984.96**	-1.51%
10E002 2490 2110 00 000000 0000	TEACHER RETIREMENT	0.00	0.00	0.00	0.00%
10E002 2490 2160 00 000000 0000	TRS SURCHARGE EXPENSE	0.00	0.00	0.00	0.00%
10E002 2490 2210 00 000000 0000	LIFE INSURANCE	73.00	125.00	56.24	-55.01%
10E002 2490 2220 00 000000 0000	MEDICAL INSURANCE	19,540.00	9,000.00	17,883.84	98.71%
10E002 2490 2230 00 000000 0000	DENTAL INSURANCE	0.00	0.00	0.00	0.00%
10E002 2490 2250 00 000000 0000	LONG TERM DISABILITY	0.00	0.00	0.00	0.00%
10E002 2490 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	0.00	0.00	-1,800.00	0.00%
TOTAL	**EMPLOYEE BENEFITS**	**19,613.00**	**9,125.00**	**16,140.08**	76.88%
10E002 2490 3320 00 000000 0000	TRAVEL	100.00	100.00	0.00	-100.00%
TOTAL	**PURCHASED SERVICES**	**100.00**	**100.00**	**0.00**	-100.00%
GRAND TOTAL	**OTHER SUPPORT SERVICES-SCHOOL ADMIN**	**124,978.00**	**109,725.00**	**115,125.04**	4.92%
DIRECTION OF BUSINESS SUPPORT					
10E001 2510 1000 00 000000 0000	BUSINESS MANAGER SALARY	74,800.00	71,511.00	71,511.36	0.00%
TOTAL	**SALARIES**	**74,800.00**	**71,511.00**	**71,511.36**	0.00%
10E001 2510 2210 00 000000 0000	LIFE INSURANCE	95.00	91.00	91.20	0.22%
10E001 2510 2220 00 000000 0000	MEDICAL INSURANCE	13,635.00	11,805.00	11,540.12	-2.24%
10E001 2510 2230 00 000000 0000	DENTAL INSURANCE	760.00	708.00	703.60	-0.62%
10E001 2510 2250 00 000000 0000	LONG TERM DISABILITY	174.00	174.00	174.00	0.00%
TOTAL	**EMPLOYEE BENEFITS**	**14,664.00**	**12,778.00**	**12,508.92**	-2.11%
10E001 2510 3320 00 000000 0000	TRAVEL	500.00	200.00	495.20	147.60%
TOTAL	**PURCHASED SERVICES**	**500.00**	**200.00**	**495.20**	147.60%
10E001 2510 4100 00 000000 0000	OFFICE SUPPLIES	100.00	100.00	27.88	-72.12%
TOTAL	**SUPPLIES**	**100.00**	**100.00**	**27.88**	-72.12%
10E001 2510 6400 00 000000 0000	DUES AND FEES	500.00	500.00	495.00	-1.00%
TOTAL	**OTHER OBJECTS**	**500.00**	**500.00**	**495.00**	-1.00%
GRAND TOTAL	**DIRECTION OF BUSINESS SUPPORT**	**90,564.00**	**85,089.00**	**85,038.36**	-0.06%
FISCAL SERVICES					
10E001 2520 1000 00 000000 0000	ASSISTANT SUPT OF HUMAN RESOURCES	144,875.00	239,405.00	138,500.00	-42.15%
10E001 2520 1100 00 000000 0000	HR/PAYROLL SALARY	275,355.00	208,260.00	206,694.63	-0.75%
10E001 2520 1105 00 000000 0000	DIRECTOR OF GRANTS	118,235.00	0.00	0.00	0.00%
10E001 2520 1110 00 000000 0000	ACCOUNTING ASSISTANT	132,235.00	82,980.00	82,981.27	0.00%
10E001 2520 1130 00 000000 0000	TREASURER	74,800.00	71,510.00	71,511.33	0.00%
TOTAL	**SALARIES**	**745,500.00**	**602,155.00**	**499,687.23**	-17.02%
10E001 2520 2110 00 000000 0000	TEACHER RETIREMENT	26,380.00	24,400.00	13,697.75	-43.86%
10E001 2520 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,700.00	1,575.00	882.72	-43.95%
10E001 2520 2210 00 000000 0000	LIFE INSURANCE	950.00	443.00	568.24	28.27%
10E001 2520 2220 00 000000 0000	MEDICAL INSURANCE	224,970.00	142,410.00	131,125.93	-7.92%
10E001 2520 2230 00 000000 0000	DENTAL INSURANCE	10,790.00	6,862.00	6,404.72	-6.66%
10E001 2520 2250 00 000000 0000	LONG TERM DISABILITY	825.00	698.00	522.00	-25.21%
10E001 2520 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	4,605.00	4,555.00	2,389.44	-47.54%
TOTAL	**EMPLOYEE BENEFITS**	**270,220.00**	**180,943.00**	**155,590.80**	-14.01%
10E001 2520 3100 00 000000 0000	PURCHASE/CONTRACTED SERVICES	120,000.00	115,000.00	111,464.08	-3.07%
10E001 2520 3160 00 000000 0000	SOFTWARE	140,000.00	160,000.00	128,279.26	-19.83%
10E001 2520 3190 00 000000 0000	PROFESSIONAL & TECH SERVICES	3,000.00	3,000.00	1,840.43	-38.65%
10E001 2520 3320 00 000000 0000	TRAVEL	600.00	600.00	513.82	-14.36%
10E001 2520 3410 00 000000 0000	POSTAGE	7,000.00	5,000.00	6,861.80	37.24%
TOTAL	**PURCHASED SERVICES**	**270,600.00**	**283,600.00**	**248,959.39**	-12.21%
10E001 2520 4100 00 000000 0000	FISCAL SERVICES SUPPLIES	20,000.00	15,000.00	16,187.80	7.92%
TOTAL	**SUPPLIES**	**20,000.00**	**15,000.00**	**16,187.80**	7.92%
10E001 2520 6400 00 000000 0000	DUES/FEES	4,700.00	3,500.00	4,728.68	35.11%
10E001 2520 6900 00 000000 0000	PENALTY PAYMENTS	32,000.00	8,000.00	2,575.28	-67.81%
TOTAL	**OTHER OBJECTS**	**36,700.00**	**11,500.00**	**7,303.96**	-36.49%

10E001 2520 7100 00 000000 0000	NON-CAPITAL OUTLAY	10,000.00	500.00	0.00	-100.00%
TOTAL	**NON-CAPITAL EQUIPMENT**	**10,000.00**	**500.00**	**0.00**	-100.00%
GRAND TOTAL	**FISCAL SERVICES**	**1,353,020.00**	**1,093,698.00**	**927,729.18**	-15.18%
FOOD SERVICES					
10E001 2560 1000 00 000000 0000	DIRECTOR OF FOOD SERVICES	65,000.00	87,420.00	60,221.73	-31.11%
10E001 2560 1110 00 000000 0000	SECRETARY	0.00	17,945.00	11,538.71	-35.70%
10E002 2560 1190 00 000000 0000	COOKS SALARY	170,140.00	168,410.00	152,287.22	-9.57%
10E003 2560 1190 00 000000 0000	COOKS SALARY	66,825.00	71,305.00	43,020.68	-39.67%
10E004 2560 1190 00 000000 0000	COOKS SALARY	55,130.00	52,880.00	52,118.86	-1.44%
10E005 2560 1190 00 000000 0000	COOKS SALARY	31,200.00	29,890.00	29,150.19	-2.48%
10E008 2560 1190 00 000000 0000	COOKS SALARY	49,000.00	49,650.00	45,685.28	-7.99%
10E010 2560 1190 00 000000 0000	COOKS SALARY	55,590.00	53,315.00	50,023.27	-6.17%
10E011 2560 1190 00 000000 0000	COOKS SALARY	88,865.00	78,560.00	74,169.42	-5.59%
10E002 2560 1200 00 000000 0000	INSURANCE STIPEND	5,400.00	0.00	7,800.00	0.00%
10E011 2560 1200 00 000000 0000	INSURANCE STIPEND	3,600.00	0.00	3,150.00	0.00%
10E001 2560 1220 00 000000 0000	COOKS SUB PAY	35,000.00	20,000.00	29,228.49	46.14%
TOTAL	**SALARIES**	**625,750.00**	**629,375.00**	**558,393.85**	-11.28%
10E001 2560 2210 00 000000 0000	LIFE INSURANCE	100.00	95.00	54.60	-42.53%
10E002 2560 2210 00 000000 0000	LIFE INSURANCE	20.00	0.00	2.40	0.00%
10E001 2560 2220 00 000000 0000	MEDICAL INSURANCE	27,270.00	9,035.00	6,759.22	-25.19%
10E002 2560 2220 00 000000 0000	MEDICAL INSURANCE	41,750.00	0.00	7,050.10	0.00%
10E011 2560 2220 00 000000 0000	MEDICAL INSURANCE	20,870.00	27,100.00	17,487.62	-35.47%
10E001 2560 2230 00 000000 0000	DENTAL INSURANCE	1,520.00	500.00	387.60	-22.48%
10E002 2560 2230 00 000000 0000	DENTAL INSURANCE	2,150.00	0.00	394.74	0.00%
10E011 2560 2230 00 000000 0000	DENTAL INSURANCE	1,075.00	1,500.00	977.22	-34.85%
10E001 2560 2250 00 000000 0000	LONG TERM DISABILITY	180.00	245.00	131.69	-46.25%
TOTAL	**EMPLOYEE BENEFITS**	**94,935.00**	**38,475.00**	**33,245.19**	-13.59%
10E002 2560 3100 00 000000 0000	PURCHASE SERVICES	1,500.00	3,000.00	1,402.90	-53.24%
10E003 2560 3100 00 000000 0000	PURCHASE SERVICES	2,000.00	3,000.00	2,015.55	-32.82%
10E004 2560 3100 00 000000 0000	PURCHASE SERVICES	1,500.00	3,000.00	1,526.17	-49.13%
10E005 2560 3100 00 000000 0000	PURCHASE SERVICES	1,500.00	3,000.00	1,402.85	-53.24%
10E008 2560 3100 00 000000 0000	PURCHASE SERVICES	2,000.00	3,000.00	1,993.09	-33.56%
10E010 2560 3100 00 000000 0000	PURCHASE SERVICES	1,500.00	3,000.00	1,597.68	-46.74%
10E011 2560 3100 00 000000 0000	PURCHASE SERVICES	1,500.00	3,000.00	1,526.17	-49.13%
10E001 2560 3190 00 000000 0000	PURCHASE SERVICES	30,000.00	0.00	27,982.74	0.00%
10E001 2560 3230 00 000000 0000	REPAIRS	0.00	32,000.00	0.00	-100.00%
10E002 2560 3230 00 000000 0000	REPAIRS	5,000.00	2,500.00	5,047.20	101.89%
10E003 2560 3230 00 000000 0000	REPAIRS	2,000.00	2,000.00	1,250.77	-37.46%
10E004 2560 3230 00 000000 0000	REPAIRS	3,500.00	2,100.00	3,464.71	64.99%
10E005 2560 3230 00 000000 0000	REPAIRS	2,000.00	2,000.00	608.66	-69.57%
10E008 2560 3230 00 000000 0000	REPAIRS	3,500.00	3,500.00	1,107.26	-68.36%
10E010 2560 3230 00 000000 0000	REPAIRS	2,500.00	2,500.00	959.85	-61.61%
10E011 2560 3230 00 000000 0000	REPAIRS	3,500.00	3,500.00	2,221.34	-36.53%
10E001 2560 3320 00 000000 0000	TRAVEL	100.00	100.00	0.00	-100.00%
TOTAL	**PURCHASED SERVICES**	**63,600.00**	**71,200.00**	**54,106.94**	-24.01%
10E001 2560 4100 00 000000 0000	SUPPLIES/FOOD	1,000.00	1,000.00	254.38	-74.56%
10E002 2560 4100 00 000000 0000	SUPPLIES/FOOD	320,000.00	297,650.00	317,147.33	6.55%
10E003 2560 4100 00 000000 0000	SUPPLIES/FOOD	85,000.00	62,400.00	83,138.98	33.24%
10E004 2560 4100 00 000000 0000	SUPPLIES/FOOD	78,000.00	89,400.00	75,669.74	-15.36%
10E005 2560 4100 00 000000 0000	SUPPLIES/FOOD	37,000.00	49,580.00	35,548.40	-28.30%
10E008 2560 4100 00 000000 0000	SUPPLIES/FOOD	90,000.00	93,450.00	88,397.53	-5.41%
10E010 2560 4100 00 000000 0000	SUPPLIES/FOOD	75,000.00	75,800.00	72,438.23	-4.44%
10E011 2560 4100 00 000000 0000	SUPPLIES/FOOD	143,000.00	135,600.00	140,406.88	3.54%
10E002 2560 4110 00 000000 0000	UNIFORMS	2,000.00	2,000.00	1,901.32	-4.93%
10E003 2560 4110 00 000000 0000	UNIFORMS	600.00	675.00	329.50	-51.19%
10E004 2560 4110 00 000000 0000	UNIFORMS	900.00	650.00	845.00	30.00%
10E005 2560 4110 00 000000 0000	UNIFORMS	600.00	450.00	518.50	15.22%
10E008 2560 4110 00 000000 0000	UNIFORMS	400.00	650.00	180.00	-72.31%
10E010 2560 4110 00 000000 0000	UNIFORMS	550.00	650.00	521.96	-19.70%
10E011 2560 4110 00 000000 0000	UNIFORMS	1,300.00	675.00	1,297.28	92.19%
10E001 2560 4900 00 000000 0000	UNIFORMS	0.00	0.00	658.00	0.00%
10E002 2560 4900 00 000000 0000	SUPPLIES/NON-FOOD	30,000.00	23,160.00	27,343.39	18.06%
10E003 2560 4900 00 000000 0000	SUPPLIES/NON-FOOD	7,300.00	6,310.00	7,154.36	13.38%
10E004 2560 4900 00 000000 0000	SUPPLIES/NON-FOOD	6,200.00	8,100.00	5,752.95	-28.98%
10E005 2560 4900 00 000000 0000	SUPPLIES/NON-FOOD	3,100.00	3,970.00	2,985.49	-24.80%

10E008 2560 4900 00 000000 0000	SUPPLIES/NON-FOOD	6,700.00	9,600.00	5,594.70	-41.72%
10E010 2560 4900 00 000000 0000	SUPPLIES/NON-FOOD	4,700.00	4,350.00	4,504.04	3.54%
10E011 2560 4900 00 000000 0000	SUPPLIES/NON-FOOD	15,000.00	18,200.00	13,678.99	-24.84%
TOTAL	**SUPPLIES**	**908,350.00**	**884,320.00**	**886,266.95**	0.22%
10E002 2560 5400 00 000000 0000	CAPITAL OUTLAY	80,000.00	25,000.00	0.00	-100.00%
10E003 2560 5400 00 000000 0000	CAPITAL OUTLAY	25,000.00	70,000.00	0.00	-100.00%
10E004 2560 5400 00 000000 0000	CAPITAL OUTLAY	7,500.00	15,000.00	12,283.00	-18.11%
10E005 2560 5400 00 000000 0000	CAPTIAL OUTLAY	7,500.00	0.00	0.00	0.00%
10E008 2560 5400 00 000000 0000	CAPTIAL OUTLAY	7,500.00	15,000.00	0.00	-100.00%
10E010 2560 5400 00 000000 0000	CAPTIAL OUTLAY	7,500.00	17,000.00	0.00	-100.00%
10E011 2560 5400 00 000000 0000	CAPTIAL OUTLAY	7,500.00	5,000.00	0.00	-100.00%
TOTAL	**CAPITAL OUTLAYS**	**142,500.00**	**147,000.00**	**12,283.00**	-91.64%
10E001 2560 6400 00 000000 0000	DUES/FEES	2,000.00	214.00	1,964.11	817.81%
10E002 2560 6400 00 000000 0000	DUES/FEES	1,700.00	850.00	1,704.60	100.54%
10E003 2560 6400 00 000000 0000	DUES/FEES	1,300.00	750.00	1,220.00	62.67%
10E004 2560 6400 00 000000 0000	DUES/FEES	900.00	750.00	800.00	6.67%
10E005 2560 6400 00 000000 0000	DUES/FEES	900.00	750.00	800.00	6.67%
10E008 2560 6400 00 000000 0000	DUES/FEES	900.00	800.00	800.00	0.00%
10E010 2560 6400 00 000000 0000	DUES/FEES	900.00	850.00	770.00	-9.41%
10E011 2560 6400 00 000000 0000	DUES/FEES	1,500.00	800.00	1,464.60	83.08%
TOTAL	**OTHER OBJECTS**	**10,100.00**	**5,764.00**	**9,523.31**	65.22%
10E002 2560 7100 00 000000 0000	NON-CAPITAL OUTLAY	6,000.00	1,000.00	5,768.77	476.88%
10E003 2560 7100 00 000000 0000	NON-CAPITAL OUTLAY	1,800.00	500.00	1,638.80	227.76%
10E004 2560 7100 00 000000 0000	NON-CAPITAL OUTLAY	5,000.00	500.00	4,947.80	889.56%
10E005 2560 7100 00 000000 0000	NON-CAPITAL OUTLAY	1,200.00	500.00	819.40	63.88%
10E008 2560 7100 00 000000 0000	NON-CAPITAL OUTLAY	1,800.00	500.00	1,638.80	227.76%
10E010 2560 7100 00 000000 0000	NON-CAPITAL OUTLAY	1,800.00	500.00	1,638.80	227.76%
10E011 2560 7100 00 000000 0000	NON-CAPITAL OUTLAY	1,800.00	1,000.00	1,638.80	63.88%
TOTAL	**NON-CAPITAL EQUIPMENT**	**19,400.00**	**4,500.00**	**18,091.17**	302.03%
GRAND TOTAL	**FOOD SERVICES**	**1,864,635.00**	**1,780,634.00**	**1,571,910.41**	-11.72%
COMMUNICATION SERVICES					
10E001 2630 1000 00 000000 0000	COMMUNICATIONS DIRECTOR SALARY	91,525.00	87,500.00	87,500.00	0.00%
TOTAL	**SALARIES**	**91,525.00**	**87,500.00**	**87,500.00**	0.00%
10E001 2630 2110 00 000000 0000	TEACHER RETIREMENT INSURANCE	9,230.00	8,835.00	8,831.92	-0.03%
10E001 2630 2160 00 000000 0000	TRS SURCHARGE EXPENSE	595.00	570.00	569.23	-0.14%
10E001 2630 2210 00 000000 0000	LIFE INSURANCE	95.00	95.00	91.20	-4.00%
10E001 2630 2220 00 000000 0000	MEDICAL INSURANCE	27,270.00	23,610.00	23,344.52	-1.12%
10E001 2630 2230 00 000000 0000	DENTAL INSURANCE	1,520.00	1,415.00	1,411.72	-0.23%
10E001 2630 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	1,610.00	1,540.00	1,540.66	0.04%
TOTAL	**EMPLOYEE BENEFITS**	**40,320.00**	**36,065.00**	**35,789.25**	-0.76%
10E001 2630 3100 00 000000 0000	PURCHASE SERVICES	100.00	0.00	74.90	0.00%
TOTAL	**PURCHASED SERVICES**	**100.00**	**0.00**	**74.90**	0.00%
10E001 2630 4100 00 000000 0000	COMMUNICATION SUPPLIES	1,000.00	1,000.00	228.99	-77.10%
TOTAL	**SUPPLIES**	**1,000.00**	**1,000.00**	**228.99**	-77.10%
10E001 2630 6400 00 000000 0000	DUES/FEES	500.00	500.00	150.00	-70.00%
TOTAL	**OTHER OBJECTS**	**500.00**	**500.00**	**150.00**	-70.00%
10E001 2630 7100 00 000000 0000	NON-CAPITAL OUTLAY	1,000.00	0.00	1,190.00	0.00%
TOTAL	**NON-CAPITAL EQUIPMENT**	**1,000.00**	**0.00**	**1,190.00**	0.00%
GRAND TOTAL	**COMMUNICATION SERVICES**	**134,445.00**	**125,065.00**	**124,933.14**	-0.11%
COMPUTER EDUCATION SERVICES					
10E001 2660 1000 00 000000 0000	COMPUTER DIRECTOR SALARY	147,785.00	141,285.00	141,285.71	0.00%
10E001 2660 1110 00 000000 0000	ADMIN ASSISTANT SALARY	12,870.00	25,730.00	38,440.30	49.40%
10E001 2660 1150 00 000000 0000	COMPUTER TECHNICIANS	464,795.00	425,030.00	435,569.79	2.48%
TOTAL	**SALARIES**	**625,450.00**	**592,045.00**	**615,295.80**	3.93%
10E001 2660 2210 00 000000 0000	LIFE INSURANCE	425.00	380.00	386.92	1.82%
10E001 2660 2220 00 000000 0000	MEDICAL INSURANCE	150,805.00	123,895.00	131,562.99	6.19%
10E001 2660 2230 00 000000 0000	DENTAL INSURANCE	8,825.00	7,870.00	8,357.36	6.19%

10E001 2660 2250 00 000000 0000	LONG TERM DISABILITY	350.00	350.00	348.00	-0.57%
TOTAL	**EMPLOYEE BENEFITS**	**160,405.00**	**132,495.00**	**140,655.27**	6.16%
10E001 2660 3160 00 000000 0000	PURCHASE SERVICES/SOFTWARE/LEASES	630,000.00	700,000.00	535,991.59	-23.43%
10E001 2660 3190 00 000000 0000	PURCHASE SERVICES/WEBSITE	3,000.00	3,000.00	2,892.50	-3.58%
10E001 2660 3195 00 000000 0000	INFRASTRUCTURE-FIBER	15,000.00	0.00	39,080.88	0.00%
10E001 2660 3230 00 000000 0000	REPAIRS	0.00	500.00	0.00	-100.00%
10E001 2660 3320 00 000000 0000	TRAVEL	4,000.00	4,000.00	3,617.56	-9.56%
TOTAL	**PURCHASED SERVICES**	**652,000.00**	**707,500.00**	**581,582.53**	-17.80%
10E001 2660 4100 00 000000 0000	TECHNOLOGY SUPPLIES	165,000.00	125,000.00	164,944.55	31.96%
TOTAL	**SUPPLIES**	**165,000.00**	**125,000.00**	**164,944.55**	31.96%
10E001 2660 5400 00 000000 0000	CAPITAL OUTLAY	20,000.00	50,000.00	6,939.00	-86.12%
TOTAL	**CAPITAL OUTLAYS**	**20,000.00**	**50,000.00**	**6,939.00**	-86.12%
10E001 2660 6400 00 000000 0000	DUES/FEES	2,000.00	1,300.00	2,003.02	54.08%
TOTAL	**OTHER OBJECTS**	**2,000.00**	**1,300.00**	**2,003.02**	54.08%
10E001 2660 7100 00 000000 0000	NON-CAPITAL OUTLAY	400,000.00	95,000.00	492,917.00	418.86%
TOTAL	**NON-CAPITAL EQUIPMENT**	**400,000.00**	**95,000.00**	**492,917.00**	418.86%
GRAND TOTAL	**COMPUTER EDUCATION SERVICES**	**2,024,855.00**	**1,703,340.00**	**2,004,337.17**	17.67%
OTHER SUPPORTING SERVICES					
10E001 2900 3000 00 000000 0000	CONTRACTED SERVICES-SOCIAL MEDIA	0.00	1,000.00	0.00	-100.00%
TOTAL	**PURCHASED SERVICES**	**0.00**	**1,000.00**	**0.00**	-100.00%
GRAND TOTAL	**OTHER SUPPORTING SERVICES**	**0.00**	**1,000.00**	**0.00**	-100.00%
SPECIAL EDUCATION TUITION					
10E001 4120 3190 00 000000 0000	SPECIAL ED PAYMENTS TO OTHER GOVT	800,000.00	540,000.00	484,118.57	-10.35%
TOTAL	**PURCHASED SERVICES**	**800,000.00**	**540,000.00**	**484,118.57**	-10.35%
GRAND TOTAL	**SPECIAL EDUCATION TUITION**	**800,000.00**	**540,000.00**	**484,118.57**	-10.35%
ON BEHALF PAYMENTS					
10E001 4180 6000 00 000000 0000	TRS-ON BEHALF PAYMENT	16,500,000.00	19,600,000.00	19,600,000.00	0.00%
TOTAL	**OTHER OBJECTS**	**16,500,000.00**	**19,600,000.00**	**19,600,000.00**	0.00%
GRAND TOTAL	**ON BEHALF PAYMENTS**	**16,500,000.00**	**19,600,000.00**	**19,600,000.00**	0.00%
SPECIAL EDUCATION TUITION					
10E001 4220 6700 00 000000 0000	SPECIAL EDUCATION TUITION	2,300,000.00	2,400,000.00	3,316,107.11	38.17%
TOTAL	**OTHER OBJECTS**	**2,300,000.00**	**2,400,000.00**	**3,316,107.11**	38.17%
COMMUNITY COLLEGE TUITION					
10E001 4270 6700 00 000000 0000	COMMUNITY COLLEGE TUITION	60,000.00	32,000.00	60,599.83	89.37%
TOTAL	**OTHER OBJECTS**	**60,000.00**	**32,000.00**	**60,599.83**	89.37%
VIRTUAL HIGH SCHOOL TUITION					
10E001 4280 6700 00 000000 0000	VIRTUAL HIGH SCHOOL TUITION	500.00	1,000.00	0.00	-100.00%
TOTAL	**OTHER OBJECTS**	**500.00**	**1,000.00**	**0.00**	-100.00%
SAFE SCHOOL TUITION					
10E001 4290 6700 00 000000 0000	SAFE SCHOOL TUITION	20,000.00	30,000.00	20,224.00	-32.59%
TOTAL	**OTHER OBJECTS**	**20,000.00**	**30,000.00**	**20,224.00**	-32.59%
GRAND TOTAL	**TUITION**	**2,380,500.00**	**2,463,000.00**	**3,396,930.94**	37.92%
PROVISION FOR CONTINGENCIES					
10E001 6000 6900 00 000000 0000	CONTINGENCY ACCT	50,000.00	0.00	0.00	0.00%
TOTAL	**OTHER OBJECTS**	**50,000.00**	**0.00**	**0.00**	0.00%
GRAND TOTAL	**PROVISION FOR CONTINGENCIES**	**50,000.00**	**0.00**	**0.00**	0.00%
GRANTS					
CAREER & TECHNICAL EDUCATION GRANT					
10E002 1130 3100 00 322000 0000	PURCHASE SERVICES	5,301.00	2,000.00	6,184.00	209.20%
TOTAL	**PURCHASED SERVICES**	**5,301.00**	**2,000.00**	**6,184.00**	209.20%

10E002 1130 4100 00 322000 0000	CTE SUPPLIES	13,574.00	12,750.00	13,128.70	2.97%
TOTAL	**SUPPLIES**	**13,574.00**	**12,750.00**	**13,128.70**	2.97%
10E002 1130 7100 00 322000 0000	NON-CAPITAL OUTLAY	37,383.00	6,800.00	105,732.00	1454.88%
TOTAL	**NON-CAPITAL EQUIPMENT**	**37,383.00**	**6,800.00**	**105,732.00**	1454.88%
10E002 2210 1100 00 322000 0000	CTE SALARIES	1,040.00	2,400.00	432.00	-82.00%
TOTAL	**SALARIES**	**1,040.00**	**2,400.00**	**432.00**	-82.00%
10E002 2210 2110 00 322000 0000	CTE-TEACHER RETIREMENT	40.00	0.00	42.73	0.00%
10E002 2210 2160 00 322000 0000	CTE-TRS SURCHARGE EXPENSE	5.00	0.00	2.75	0.00%
10E002 2210 2290 00 322000 0000	CTE-TEACHER RETIREMENT INS	10.00	0.00	7.44	0.00%
TOTAL	**EMPLOYEE BENEFITS**	**55.00**	**0.00**	**52.92**	0.00%
10E002 2210 3190 00 322000 0000	CTE PURCHASE SERVICES	246.00	1,600.00	246.11	-84.62%
TOTAL	**PURCHASED SERVICES**	**246.00**	**1,600.00**	**246.11**	-84.62%
10E002 2230 4100 00 322000 0000	CTE SUPPLIES	5,299.00	5,299.00	5,299.00	0.00%
TOTAL	**SUPPLIES**	**5,299.00**	**5,299.00**	**5,299.00**	0.00%
GRAND TOTAL	**CAREER & TECHNICAL ED GRANT**	**62,898.00**	**30,849.00**	**131,074.73**	324.89%
AGRICULTURE GRANT					
10E002 1130 3100 00 323500 0000	AGRICULTURE SERVICES	891.00	891.00	891.00	0.00%
TOTAL	**PURCHASED SERVICES**	**891.00**	**891.00**	**891.00**	0.00%
10E002 1130 4100 00 323500 0000	AGRICULTURE SUPPLIES	126.00	2,080.00	668.28	-67.87%
TOTAL	**SUPPLIES**	**126.00**	**2,080.00**	**668.28**	-67.87%
10E002 2210 3100 00 323500 0000	AGRICULTURE SERVICES	953.00	800.00	1,603.00	100.38%
TOTAL	**PURCHASED SERVICES**	**953.00**	**800.00**	**1,603.00**	100.38%
GRAND TOTAL	**AGRICULTURE GRANT**	**1,970.00**	**3,771.00**	**3,162.28**	-16.14%
THREE CIRCLES FFA/AG GRANT					
10E002 1130 1100 00 323530 0000	THREE CIRCLES SALARIES	20,019.00	16,979.00	20,019.00	17.90%
TOTAL	**SALARIES**	**20,019.00**	**16,979.00**	**20,019.00**	17.90%
10E002 1130 2110 00 323530 0000	THREE CIRCLES TRS	1,990.00	1,680.00	2,014.64	19.92%
10E002 1130 2160 00 323530 0000	THREE CIRCLES TRS SURCHARGE	77.00	0.00	129.84	0.00%
10E002 1130 2290 00 323530 0000	THREE CIRCLES TRS THIS	310.00	232.00	351.46	51.49%
TOTAL	**EMPLOYEE BENEFITS**	**2,377.00**	**1,912.00**	**2,495.94**	30.54%
10E002 2210 1100 00 323530 0000	THREE CIRCLES SALARIES	5,004.00	4,245.00	2,784.00	-34.42%
TOTAL	**SALARIES**	**5,004.00**	**4,245.00**	**2,784.00**	-34.42%
10E002 2210 2110 00 323530 0000	THREE CIRCLES TRS	300.00	420.00	284.07	-32.36%
10E002 2210 2160 00 323530 0000	THREE CIRCLES TRS SURCHARGE	20.00	0.00	18.24	0.00%
10E002 2210 2290 00 323530 0000	THREE CIRCLES TRS THIS	25.00	58.00	49.45	-14.74%
TOTAL	**EMPLOYEE BENEFITS**	**345.00**	**478.00**	**351.76**	-26.41%
GRAND TOTAL	**THREE CIRCLES FFA/AG GRANT**	**27,745.00**	**23,614.00**	**25,650.70**	8.62%
LIBRARY GRANT					
10E001 2220 4100 00 399900 0000	LIBRARY GRANT SUPPLIES	4,007.00	3,600.00	2,945.33	-18.19%
TOTAL	**SUPPLIES**	**4,007.00**	**3,600.00**	**2,945.33**	-18.19%
GRAND TOTAL	**LIBRARY GRANT**	**4,007.00**	**3,600.00**	**2,945.33**	-18.19%
TITLE I LOW INCOME GRANT					
10E001 1100 1100 00 430000 0000	TITLE I SALARIES	139,668.00	140,000.00	121,967.60	-12.88%
TOTAL	**SALARIES**	**139,668.00**	**140,000.00**	**121,967.60**	-12.88%
10E001 1100 2110 00 430000 0000	TITLE I TRS	26,000.00	23,000.00	26,109.51	13.52%
10E001 1100 2160 00 430000 0000	TITLE I TRS SURCHARGE EXPENSE	750.00	650.00	777.43	19.60%
10E001 1100 2210 00 430000 0000	TITLE I LIFE INSURANCE	75.00	60.00	73.21	22.02%
10E001 1100 2220 00 430000 0000	TITLE I MEDICAL INSURANCE	7,800.00	8,500.00	7,840.10	-7.76%
10E001 1100 2230 00 430000 0000	TITLE I DENTAL	450.00	1,200.00	458.19	-61.82%
10E001 1100 2290 00 430000 0000	TITLE I THIS	2,100.00	1,720.00	2,104.35	22.35%
TOTAL	**EMPLOYEE BENEFITS**	**37,175.00**	**35,130.00**	**37,362.79**	6.36%

10E001 1100 3100 00 430000 0000	TITLE I PURCHASE SERVICES	4,963.00	5,000.00	4,963.00	-0.74%
TOTAL	**PURCHASED SERVICES**	**4,963.00**	**5,000.00**	**4,963.00**	-0.74%
10E001 1100 4100 00 430000 0000	TITLE I SUPPLIES	501.00	3,000.00	404.50	-86.52%
TOTAL	**SUPPLIES**	**501.00**	**3,000.00**	**404.50**	-86.52%
SOCIAL WORK					
10E001 2110 1100 00 430000 0000	TITLE I SOCIAL WORK SALARIES	13,230.00	0.00	13,230.00	0.00%
TOTAL	**SALARIES**	**13,230.00**	**0.00**	**13,230.00**	0.00%
10E001 2110 2110 00 430000 0000	TITLE I TRS	2,835.00	0.00	2,833.54	0.00%
10E001 2110 2160 00 430000 0000	TITLE I TRS SURCHARGE	84.00	0.00	84.32	0.00%
10E001 2110 2210 00 430000 0000	TITLE I LIFE INSURANCE	12.00	0.00	12.33	0.00%
10E001 2110 2220 00 430000 0000	TITLE I MEDICAL INSURANCE	1,540.00	0.00	1,539.73	0.00%
10E001 2110 2230 00 430000 0000	TITLE I DENTAL INSURANCE	85.00	0.00	85.34	0.00%
10E001 2110 2290 00 430000 0000	TITLE I THIS	228.00	0.00	228.25	0.00%
TOTAL	**EMPLOYEE BENEFITS**	**4,784.00**	**0.00**	**4,783.51**	0.00%
CURRICULUM					
10E001 2210 3100 00 430000 0000	TITLE I PURCHASE SERVICES	0.00	2,250.00	0.00	-100.00%
TOTAL	**PURCHASED SERVICES**	**0.00**	**2,250.00**	**0.00**	-100.00%
ADMINISTRATION					
10E001 2400 1000 00 430000 0000	TITLE I SALARIES	18,199.00	20,100.00	18,199.00	-9.46%
10E001 2400 1100 00 430000 0000	TITLE I SALARIES	3,000.00	0.00	3,000.00	0.00%
TOTAL	**SALARIES**	**21,199.00**	**20,100.00**	**21,199.00**	5.47%
10E001 2400 2110 00 430000 0000	TITLE I TEACHER RETIREMENT	4,540.00	4,200.00	4,540.35	8.10%
10E001 2400 2160 00 430000 0000	TITLE I TRS SURCHARGE EXPENSE	135.00	150.00	135.11	-9.93%
10E001 2400 2210 00 430000 0000	TITLE I LIFE INSURANCE	10.00	10.00	8.21	-17.90%
10E001 2400 2220 00 430000 0000	TITLE I MEDICAL INSURANCE	3,200.00	3,300.00	3,187.24	-3.42%
10E001 2400 2230 00 430000 0000	TITLE I DENTAL INSURANCE	200.00	210.00	191.21	-8.95%
10E001 2400 2290 00 430000 0000	TITLE I TEACHER RETIREMENT INSURANCE	365.00	350.00	365.75	4.50%
TOTAL	**EMPLOYEE BENEFITS**	**8,450.00**	**8,220.00**	**8,427.87**	2.53%
TRANSPORTATION					
10E001 2550 3320 00 430000 0000	TITLE I PURCHASE SERVICES	10,678.00	22,000.00	10,678.00	-51.46%
TOTAL	**PURCHASED SERVICES**	**10,678.00**	**22,000.00**	**10,678.00**	-51.46%
GRAND TOTAL	**TITLE I LOW INCOME GRANT**	**240,648.00**	**235,700.00**	**223,016.27**	-5.38%
TITLE IV-A SSAE GRANT					
10E001 1100 4100 00 440000 0000	TITLE IV SUPPLIES	13,635.00	13,445.00	17,382.97	29.29%
TOTAL	**SUPPLIES**	**13,635.00**	**13,445.00**	**17,382.97**	29.29%
SERVICES					
10E001 2210 3100 00 440000 0000	TITLE IV-PURCHASE SERVICES	1,234.00	0.00	1,234.00	0.00%
TOTAL	**PURCHASED SERVICES**	**1,234.00**	**0.00**	**1,234.00**	0.00%
GRAND TOTAL	**TITLE IV-A SSAE GRANT**	**14,869.00**	**13,445.00**	**18,616.97**	38.47%
IDEA PART B PRESCHOOL GRANT					
ELEMENTARY					
10E001 1110 4100 00 460000 0000	IDEA PRESCHOOL INSTRUCT SUPPLIES	6,847.00	4,000.00	4,015.76	0.39%
TOTAL	**SUPPLIES**	**6,847.00**	**4,000.00**	**4,015.76**	0.39%
CURRICULUM					
10E001 2210 3190 00 460000 0000	IDEA PRESCHOOL PURCHASE SERVICES	3,608.00	3,608.00	0.00	-100.00%
TOTAL	**PURCHASED SERVICES**	**3,608.00**	**3,608.00**	**0.00**	-100.00%
GRAND TOTAL	**IDEA PART B PRESCHOOL GRANT**	**10,455.00**	**7,608.00**	**4,015.76**	**-1.00**
IDEA FLOW THROUGH GRANT					
SPECIAL PROGRAMS					
10E001 1200 3140 00 462000 0000	IDEA FT PURCHASE SERVICES	30,000.00	36,873.00	26,147.51	-29.09%
TOTAL	**PURCHASED SERVICES**	**30,000.00**	**36,873.00**	**26,147.51**	-29.09%
10E001 1200 4100 00 462000 0000	IDEA FT SUPPLIES	35,000.00	5,000.00	25,792.37	415.85%
TOTAL	**SUPPLIES**	**35,000.00**	**5,000.00**	**25,792.37**	415.85%
SOCIAL WORK					

10E001 2110 1100 00 462000 0000	IDEA FT SALARIES	30,677.00	30,000.00	30,677.00	2.26%
TOTAL	**SALARIES**	**30,677.00**	**30,000.00**	**30,677.00**	2.26%
10E001 2110 2110 00 462000 0000	IDEA FT TEACHER RETIREMENT	6,747.00	5,800.00	6,747.30	16.33%
10E001 2110 2160 00 462000 0000	IDEA FT TRS SURCHARGE EXPENSE	207.00	200.00	206.88	3.44%
10E001 2110 2210 00 462000 0000	IDEA FT LIFE INSURANCE	23.00	0.00	22.93	0.00%
10E001 2110 2220 00 462000 0000	IDEA FT MEDICAL	4,541.00	0.00	4,541.35	0.00%
10E001 2110 2230 00 462000 0000	IDEA FT DENTAL	250.00	0.00	251.69	0.00%
10E001 2110 2290 00 462000 0000	IDEA FT TEACHER RETIREMENT INS	560.00	700.00	560.09	-19.99%
TOTAL	**EMPLOYEE BENEFITS**	**12,328.00**	**6,700.00**	**12,330.24**	84.03%
10E001 2110 3100 00 462000 0000	CONTRACTED SERVICES	15,577.00	23,092.00	0.00	-100.00%
TOTAL	**PURCHASED SERVICES**	**15,577.00**	**23,092.00**	**0.00**	-100.00%
PSYCHOLOGICAL					
10E001 2140 3140 00 462000 0000	IDEA FT PSYCHOLOGICAL SERVICES	10,000.00	30,000.00	1,700.00	-94.33%
TOTAL	**PURCHASED SERVICES**	**10,000.00**	**30,000.00**	**1,700.00**	-94.33%
SPEECH					
10E001 2150 3100 00 462000 0000	IDEA FT SPEECH SERVICES	43,500.00	40,000.00	43,500.00	8.75%
TOTAL	**PURCHASED SERVICES**	**43,500.00**	**40,000.00**	**43,500.00**	8.75%
CURRICULUM					
10E001 2210 1100 00 462000 0000	IDEA FT SALARIES	3,000.00	3,000.00	1,444.00	-51.87%
TOTAL	**SALARIES**	**3,000.00**	**3,000.00**	**1,444.00**	-51.87%
10E001 2210 2110 00 462000 0000	TEACHERS RETIREMENT	400.00	600.00	285.30	-52.45%
10E001 2210 2160 00 462000 0000	TRS SURCHARGE EXPENSE	60.00	60.00	9.22	-84.63%
10E001 2210 2290 00 462000 0000	IDEA FT TEACHER RETIREMENT INS	300.00	300.00	24.91	-91.70%
TOTAL	**EMPLOYEE BENEFITS**	**760.00**	**960.00**	**319.43**	-66.73%
10E001 2210 3100 00 462000 0000	IDEA FT PURCHASE SERVICES	85,077.00	65,000.00	82,189.71	26.45%
TOTAL	**PURCHASED SERVICES**	**85,077.00**	**65,000.00**	**82,189.71**	26.45%
ASSESSMENT					
10E001 2230 3190 00 462000 0000	IDEA FT PURCHASE SERVICES	20,000.00	20,000.00	8,896.57	-55.52%
TOTAL	**PURCHASED SERVICES**	**20,000.00**	**20,000.00**	**8,896.57**	-55.52%
TRANSPORTATION					
10E001 2550 3320 00 462000 0000	IDEA FT PURCHASE SERVICES	13,000.00	0.00	4,158.87	0.00%
TOTAL	**PURCHASED SERVICES**	**13,000.00**	**0.00**	**4,158.87**	0.00%
COMPUTER EDUCATION SERVICES					
10E001 2660 3160 00 462000 0000	IDEA FT CONTRACTED SERVICES	11,000.00	13,000.00	10,800.12	-16.92%
TOTAL	**PURCHASED SERVICES**	**11,000.00**	**13,000.00**	**10,800.12**	-16.92%
SPECIAL EDUCATION TUITION					
10E001 4120 3190 00 462000 0000	IDEA FT PAYMENTS TO OTHER GOVT	320,000.00	241,997.00	320,000.00	32.23%
TOTAL	**PURCHASED SERVICES**	**320,000.00**	**241,997.00**	**320,000.00**	32.23%
10E001 4220 6700 00 462000 0000	IDEA FT PMTS TO GOVT/TUITION	359,328.00	278,843.00	359,328.00	28.86%
TOTAL	**OTHER OBJECTS**	**359,328.00**	**278,843.00**	**359,328.00**	28.86%
GRAND TOTAL	**IDEA FLOW THROUGH GRANT**	**989,247.00**	**794,465.00**	**927,283.82**	16.72%
PERKINS GRANT					
10E002 1130 3100 00 474500 0000	PERKINS PURCHASE SERVICES	6,830.00	8,300.00	7,979.16	-3.87%
TOTAL	**PURCHASED SERVICES**	**6,830.00**	**8,300.00**	**7,979.16**	-3.87%
10E002 1130 4100 00 474500 0000	PERKINS SUPPLIES	6,720.00	444.00	7,766.81	1649.28%
TOTAL	**SUPPLIES**	**6,720.00**	**444.00**	**7,766.81**	1649.28%
10E002 1130 7100 00 474500 0000	PERKINS NON-CAPITAL OUTLAY	5,000.00	4,000.00	2,941.00	-26.48%
TOTAL	**NON-CAPITAL EQUIPMENT**	**5,000.00**	**4,000.00**	**2,941.00**	-26.48%
10E002 2230 4100 00 474500 0000	PERKINS ASSESSMENT AND TESTING	2,400.00	3,000.00	2,400.00	-20.00%
TOTAL	**SUPPLIES**	**2,400.00**	**3,000.00**	**2,400.00**	-20.00%
GRAND TOTAL	**PERKINS GRANT**	**20,950.00**	**15,744.00**	**21,086.97**	33.94%
TITLE III EL IMMIGRANT STUDENT EDUCATION					

10E001 1800 4100 00 490500 0000	TITLE III SUPPLIES	6,612.00	0.00	566.02	0.00%
TOTAL	**SUPPLIES**	**6,612.00**	**0.00**	**566.02**	0.00%
10E001 2210 3100 00 490500 0000	TITLE III PURCHASE SERVICES	6,000.00	0.00	0.00	0.00%
TOTAL	**PURCHASED SERVICES**	**6,000.00**	**0.00**	**0.00**	0.00%
GRAND TOTAL	**TITLE III EL IMMIGRANT STUDENT EDUCATION**	**12,612.00**	**0.00**	**566.02**	0.00%
TITLE III ELL-TBE/TPI LIPLEPS GRANT					
10E001 1100 3100 00 490900 0000	TITLE III PURCHASE SERVICES	25,738.00	24,000.00	23,597.00	-1.68%
TOTAL	**PURCHASED SERVICES**	**25,738.00**	**24,000.00**	**23,597.00**	-1.68%
INSTRUCTION					
10E001 2210 3190 00 490900 0000	TITLE III PURCHASE SERVICES	13,203.00	16,000.00	15,003.50	-6.23%
TOTAL	**PURCHASED SERVICES**	**13,203.00**	**16,000.00**	**15,003.50**	-6.23%
10E001 2210 4100 00 490900 0000	TITLE III SUPPLIES	3,550.00	700.00	0.00	-100.00%
TOTAL	**SUPPLIES**	**3,550.00**	**700.00**	**0.00**	-100.00%
SERVICES					
10E001 3000 3100 00 490900 0000	TITLE III PURCHASE SERVICES	450.00	200.00	0.00	-100.00%
TOTAL	**PURCHASED SERVICES**	**450.00**	**200.00**	**0.00**	-100.00%
GRAND TOTAL	**TITLE III ELL-TBE/TPI LIPLEPS GRANT**	**42,941.00**	**40,900.00**	**38,600.50**	-5.62%
TITLE II TEACHER QUALITY GRANT					
10E001 2210 1100 00 493200 0000	TITLE II SALARY	19,625.00	6,050.00	0.00	-100.00%
TOTAL	**SALARIES**	**19,625.00**	**6,050.00**	**0.00**	-100.00%
10E001 2210 2110 00 493200 0000	TITLE II-TEACHER RETIREMENT	2,000.00	870.00	0.00	-100.00%
10E001 2210 2160 00 493200 0000	TITLE II-TRS SURCHARGE EXPENSE	500.00	0.00	0.00	0.00%
10E001 2210 2290 00 493200 0000	TITLE II-TEACHER RETIRE INS	89.00	0.00	0.00	0.00%
TOTAL	**EMPLOYEE BENEFITS**	**2,589.00**	**870.00**	**0.00**	-100.00%
10E001 2210 3190 00 493200 0000	TITLE II-PURCHASE SERVICES	33,357.00	33,690.00	23,115.80	-31.39%
TOTAL	**PURCHASED SERVICES**	**33,357.00**	**33,690.00**	**23,115.80**	-31.39%
10E001 2210 4100 00 493200 0000	TITLE II-SUPPLIES	1,820.00	1,820.00	1,465.34	-19.49%
TOTAL	**SUPPLIES**	**1,820.00**	**1,820.00**	**1,465.34**	-19.49%
INSTRUCTION-PUPIL SERVICES					
10E001 3700 3100 00 493200 0000	TITLE II-PURCHASE SERVICES	3,480.00	3,140.00	0.00	-100.00%
TOTAL	**PURCHASED SERVICES**	**3,480.00**	**3,140.00**	**0.00**	-100.00%
GRAND TOTAL	**TITLE II TEACHER QUALITY GRANT**	**60,871.00**	**45,570.00**	**24,581.14**	-46.06%
ESSER DIGITAL EQUITY GRANT					
10E001 2220 5400 00 499800 0000	CAPITAL OUTLAY	1,058,000.00	0.00	0.00	0.00%
TOTAL	**CAPITAL OUTLAYS**	**1,058,000.00**	**0.00**	**0.00**	0.00%
NON CAPITAL OUTLAY					
10E001 2220 7100 00 499800 0000	NON-CAPITAL OUTLAY	526,000.00	0.00	0.00	0.00%
TOTAL	**NON-CAPITAL EQUIPMENT**	**526,000.00**	**0.00**	**0.00**	0.00%
GRAND TOTAL	**DIGITAL EQUITY GRANT**	**1,584,000.00**	**0.00**	**0.00**	0.00%
ARP IDEA FLOW-THROUGH					
10E001 1200 3140 01 499800 0000	ARP IDEA FLOW-THROUGH SERVICES	0.00	18,000.00	20,000.00	11.11%
TOTAL	**PURCHASED SERVICES**	**0.00**	**18,000.00**	**20,000.00**	11.11%
10E001 1200 4100 01 499800 0000	ARP IDEA FLOW-THROUGH SUPPLIES	0.00	41,061.00	39,061.00	-4.87%
TOTAL	**SUPPLIES**	**0.00**	**41,061.00**	**39,061.00**	-4.87%
IMPROVEMENT OF INSTRUCTION					
10E001 2210 3100 01 499800 0000	ARP IDEA FLOW-THROUGH SERVICES	0.00	12,753.00	12,752.26	-0.01%
TOTAL	**PURCHASED SERVICES**	**0.00**	**12,753.00**	**12,752.26**	-0.01%
COMPUTER EDUCATION SERVICES					
10E001 2660 3160 01 499800 0000	ARP IDEA FLOW-THROUGH SERVICES	0.00	2,500.00	2,500.00	0.00%
TOTAL	**PURCHASED SERVICES**	**0.00**	**2,500.00**	**2,500.00**	0.00%
SPECIAL EDUCATION TUITION					

10E001 4120 3190 01 499800 0000	ARP IDEA FLOW-THROUGH SERVICES	0.00	115,000.00	115,000.00	0.00%
TOTAL	**PURCHASED SERVICES**	**0.00**	**115,000.00**	**115,000.00**	0.00%
GRAND TOTAL	**ARP IDEA FLOW-THROUGH**	**0.00**	**189,314.00**	**189,313.26**	0.00%
ARP IDEA PRESCHOOL					
10E001 1225 4100 02 499800 0000	ARP IDEA PRESCHOOL SUPPLIES	0.00	14,466.00	10,133.73	-29.95%
TOTAL	**SUPPLIES**	**0.00**	**14,466.00**	**10,133.73**	-29.95%
10E001 1225 5400 02 499800 0000	ARP IDEA PRESCHOOL CAPITAL	**0.00**	0.00	5,195.00	0.00%
TOTAL	**CAPITAL OUTLAYS**	**0.00**	**0.00**	**5,195.00**	0.00%
IMPROVEMENT OF INSTRUCTION					
10E001 2210 3100 02 499800 0000	ARP IDEA PRESCHOOL SERVICES	1,803.00	5,000.00	2,334.00	-53.32%
TOTAL	**PURCHASED SERVICES**	**1,803.00**	**5,000.00**	**2,334.00**	-53.32%
GRAND TOTAL	**ARP IDEA PRESCHOOL**	**1,803.00**	**19,466.00**	**17,662.73**	-9.26%
ESSER III GRANT (ARP)					
10E003 1100 1100 00 499800 0000	ESSER III-SALARIES	14,202.00	44,240.00	126,352.24	185.61%
TOTAL	**SALARIES**	**14,202.00**	**44,240.00**	**126,352.24**	185.61%
10E003 1100 2110 00 499800 0000	ESSER III-TEACHER RETIREMENT	2,000.00	5,766.00	10,243.69	77.66%
10E003 1100 2160 00 499800 0000	ESSER III-TRS SURCHARGE EXPENSE	20.00	141.00	682.04	383.72%
10E003 1100 2290 00 499800 0000	ESSER III-TEACHER RETIREMENT INS	500.00	975.00	9,493.83	873.73%
TOTAL	**EMPLOYEE BENEFITS**	**2,520.00**	**6,882.00**	**20,419.56**	196.71%
10E003 1100 3100 00 499800 0000	ESSER III-PURCHASE SERVICES	0.00	0.00	0.00	0.00%
TOTAL	**PURCHASED SERVICES**	**0.00**	**0.00**	**0.00**	0.00%
10E003 1100 4100 00 499800 0000	ESSER III-SUPPLIES	0.00	50,523.00	17,602.61	-65.16%
TOTAL	**SUPPLIES**	**0.00**	**50,523.00**	**17,602.61**	-65.16%
10E003 2210 1100 00 499800 0000	ESSER III SALARIES	0.00	9,124.00	9,124.19	0.00%
TOTAL	**SALARIES**	**0.00**	**9,124.00**	**9,124.19**	0.00%
10E003 2210 2110 00 499800 0000	ESSER III TEACHERS RETIREMENT	0.00	1,000.00	1,936.14	93.61%
10E003 2210 2160 00 499800 0000	ESSER III TRS SURCHARGE	0.00	20.00	58.16	190.80%
10E003 2210 2210 00 499800 0000	ESSER III LIFE INSURANCE	0.00	0.00	1.52	0.00%
10E003 2210 2220 00 499800 0000	ESSER III MEDICAL INSURANCE	0.00	0.00	1,835.24	0.00%
10E003 2210 2230 00 499800 0000	ESSER III DENTAL INSURANCE	0.00	0.00	115.76	0.00%
10E003 2210 2290 00 499800 0000	ESSER III TRS INSURANCE	0.00	560.00	157.44	-71.89%
TOTAL	**EMPLOYEE BENEFITS**	**0.00**	**1,580.00**	**4,104.26**	159.76%
CURRICULUM					
10E003 2210 3100 00 499800 0000	ESSER III-PURCHASE SERVICES	6,000.00	25,000.00	7,000.00	-72.00%
TOTAL	**PURCHASED SERVICES**	**6,000.00**	**25,000.00**	**7,000.00**	-72.00%
10E003 2550 3320 00 499800 0000	ESSER III-PURCHASE SERVICES	2,408.00	0.00	6,208.00	0.00%
TOTAL	**PURCHASED SERVICES**	**2,408.00**	**0.00**	**6,208.00**	0.00%
SALARIES					
10E003 3700 1100 00 499800 0000	ESSER III-SALARIES	0.00	30,654.00	0.00	-100.00%
TOTAL	**SALARIES**	**0.00**	**30,654.00**	**0.00**	-100.00%
10E003 3700 2220 00 499800 0000	ESSER III-MEDICAL	0.00	22,416.00	0.00	-100.00%
TOTAL	**EMPLOYEE BENEFITS**	**0.00**	**22,416.00**	**0.00**	-100.00%
10E003 3700 3100 00 499800 0000	ESSER III-PURCHASE SERVICES	0.00	1,800.00	0.00	-100.00%
TOTAL	**PURCHASED SERVICES**	**0.00**	**1,800.00**	**0.00**	-100.00%
GRAND TOTAL	**ESSER III GRANT**	**25,130.00**	**192,219.00**	**190,810.86**	-0.73%
GRAND TOTALS	**EDUCATION FUND**	**74,769,130.00**	**72,250,137.00**	**72,482,717.54**	0.32%
GRAND TOTALS	**EDUCATION FUND LESS TRS ON BEHALF PMTS**	**58,269,130.00**	**52,650,137.00**	**52,882,717.54**	0.44%
OPERATIONS & MAINTENANCE FUND (FUND 20)					
REVENUE FROM LOCAL SOURCES					
20R000 1111 0000 00 000000 0000	TAXES, EARLY	3,326,968.00	3,324,234.00	3,187,118.57	-4.12%

20R001 1111 0000 00 000000 0000	TAXES, BUDGET YEAR	3,259,927.00	2,746,390.00	2,830,376.39	3.06%
20R000 1230 0000 00 000000 0000	CORPORATE PERSONAL PROPERTY TAX	254,995.00	369,932.00	368,014.37	-0.52%
20R001 1510 0000 00 000000 0000	INTEREST - SWEEP ACCOUNT	190,000.00	70,000.00	313,852.04	348.36%
20R003 1510 0000 00 000000 0000	INTEREST DISTRIBUTION ON TAXES	700.00	50.00	1,187.79	2275.58%
20R001 1720 0000 00 000000 0000	PARKING FEES	32,000.00	34,000.00	33,150.00	-2.50%
20R000 1910 0000 00 000000 0000	RENTALS	48,000.00	40,000.00	48,434.00	21.09%
20R000 1950 0000 00 000000 0000	REFUND OF PRIOR YEAR EXPENDITURES	3,000.00	5,000.00	1,215.42	-75.69%
20R000 1999 0000 00 000000 0000	OTHER REVENUE	35,000.00	30,000.00	88,014.99	193.38%
TOTAL	**REVENUE FROM LOCAL SOURCES**	**7,150,590.00**	**6,619,606.00**	**6,871,363.57**	3.80%
REVENUE FROM STATE SOURCES					
20R000 3001 0000 00 000000 0000	EVIDENCE-BASED FUNDING	3,992,208.00	0.00	1,648,470.12	0.00%
20R000 3925 0000 00 000000 0000	SCHOOL MAINTENANCE GRANT	50,000.00	50,000.00	50,000.00	0.00%
TOTAL	**REVENUE FROM STATE SOURCES**	**4,042,208.00**	**50,000.00**	**1,698,470.12**	3296.94%
REVENUE FROM FEDERAL SOURCES					
20R002 4998 0000 00 000000 0000	ESSER II GRANT (CRRSA)	0.00	112,760.00	112,759.00	0.00%
20R003 4998 0000 00 000000 0000	ESSER III GRANT (ARP)	0.00	1,117,624.00	1,118,624.85	0.09%
TOTAL	**REVENUE FROM FEDERAL SOURCES**	**0.00**	**1,230,384.00**	**1,231,383.85**	0.08%
TOTAL	**REVENUE FROM ALL SOURCES**	**11,192,798.00**	**7,899,990.00**	**9,801,217.54**	24.07%
GRAND TOTALS	**REVENUE FROM ALL SOURCES**	**11,192,798.00**	**7,899,990.00**	**9,801,217.54**	24.07%
OPERATIONS & MAINTENANCE					
20E001 2540 1000 00 000000 0000	DIRECTOR SALARY	125,695.00	120,165.00	120,164.05	0.00%
20E001 2540 1100 00 000000 0000	SUPERVISOR SALARIES	143,585.00	132,600.00	132,601.09	0.00%
20E001 2540 1110 00 000000 0000	SECRETARY SALARY	46,130.00	44,100.00	44,100.00	0.00%
20E001 2540 1160 00 000000 0000	MAINTENANCE STAFF SALARY	236,250.00	228,100.00	243,160.48	6.60%
20E001 2540 1170 00 000000 0000	MAINTENANCE-SEASONAL	6,000.00	5,000.00	6,048.00	20.96%
20E001 2540 1190 00 000000 0000	CUSTODIAN SALARY	188,910.00	148,185.00	62,065.55	-58.12%
20E002 2540 1190 00 000000 0000	CUSTODIAN SALARY	417,855.00	312,080.00	368,944.12	18.22%
20E003 2540 1190 00 000000 0000	CUSTODIAN SALARY	123,535.00	108,750.00	78,815.16	-27.53%
20E004 2540 1190 00 000000 0000	CUSTODIAN SALARY	183,935.00	163,935.00	132,693.47	-19.06%
20E005 2540 1190 00 000000 0000	CUSTODIAN SALARY	79,845.00	103,290.00	74,941.92	-27.45%
20E008 2540 1190 00 000000 0000	CUSTODIAN SALARY	178,175.00	206,335.00	204,366.37	-0.95%
20E010 2540 1190 00 000000 0000	CUSTODIAN SALARY	155,800.00	220,815.00	176,440.32	-20.10%
20E011 2540 1190 00 000000 0000	CUSTODIAN SALARY	235,440.00	226,395.00	233,608.52	3.19%
20E001 2540 1191 00 000000 0000	GROUNDS STAFF	179,400.00	125,140.00	147,884.16	18.17%
20E001 2540 1200 00 000000 0000	INSURANCE STIPEND	0.00	0.00	450.00	0.00%
20E002 2540 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	1,800.00	1,800.00	0.00%
20E005 2540 1200 00 000000 0000	INSURANCE STIPEND	0.00	1,800.00	1,800.00	0.00%
20E008 2540 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	1,800.00	1,800.00	0.00%
20E010 2540 1200 00 000000 0000	INSURANCE STIPEND	0.00	1,800.00	0.00	-100.00%
20E011 2540 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	1,800.00	1,800.00	0.00%
20E001 2540 1220 00 000000 0000	CUSTODIAN SUBSTITUTES	1,000.00	1,000.00	0.00	-100.00%
20E001 2540 1300 00 000000 0000	OVERTIME-MAINTENANCE	4,000.00	8,000.00	2.66	-99.97%
20E001 2540 1310 00 000000 0000	OVERTIME-CUSTODIANS	2,000.00	4,000.00	6.28	-99.84%
20E002 2540 1310 00 000000 0000	OVERTIME-CUSTODIANS	7,500.00	15,000.00	0.00	-100.00%
20E003 2540 1310 00 000000 0000	OVERTIME-CUSTODIANS	1,000.00	2,000.00	0.00	-100.00%
20E004 2540 1310 00 000000 0000	OVERTIME-CUSTODIANS	1,000.00	2,000.00	0.00	-100.00%
20E005 2540 1310 00 000000 0000	OVERTIME-CUSTODIANS	500.00	2,000.00	0.00	-100.00%
20E008 2540 1310 00 000000 0000	OVERTIME-CUSTODIANS	1,000.00	2,000.00	0.00	-100.00%
20E010 2540 1310 00 000000 0000	OVERTIME-CUSTODIANS	1,000.00	2,000.00	0.00	-100.00%
20E011 2540 1310 00 000000 0000	OVERTIME-CUSTODIANS	2,000.00	4,000.00	0.00	-100.00%
20E001 2540 1320 00 000000 0000	OVERTIME-GROUNDS/UTILITY	5,000.00	10,000.00	0.00	-100.00%
TOTAL	**SALARIES**	**2,331,955.00**	**2,205,890.00**	**2,033,492.15**	-7.82%
20E001 2540 2210 00 000000 0000	LIFE INSURANCE	465.00	430.00	463.94	7.89%
20E002 2540 2210 00 000000 0000	LIFE INSURANCE	200.00	165.00	177.84	7.78%
20E003 2540 2210 00 000000 0000	LIFE INSURANCE	55.00	55.00	36.48	-33.67%
20E004 2540 2210 00 000000 0000	LIFE INSURANCE	100.00	90.00	67.64	-24.84%
20E005 2540 2210 00 000000 0000	LIFE INSURANCE	40.00	55.00	36.48	-33.67%
20E008 2540 2210 00 000000 0000	LIFE INSURANCE	70.00	85.00	82.64	-2.78%
20E010 2540 2210 00 000000 0000	LIFE INSURANCE	75.00	110.00	84.36	-23.31%
20E011 2540 2210 00 000000 0000	LIFE INSURANCE	110.00	110.00	109.44	-0.51%
20E001 2540 2220 00 000000 0000	MEDICAL INSURANCE	248,560.00	205,450.00	218,380.73	6.29%
20E002 2540 2220 00 000000 0000	MEDICAL INSURANCE	118,750.00	88,520.00	93,328.56	5.43%
20E003 2540 2220 00 000000 0000	MEDICAL INSURANCE	39,125.00	33,875.00	24,560.04	-27.50%
20E004 2540 2220 00 000000 0000	MEDICAL INSURANCE	52,170.00	45,165.00	33,194.46	-26.50%
20E005 2540 2220 00 000000 0000	MEDICAL INSURANCE	30,885.00	26,740.00	18,561.58	-30.58%
20E008 2540 2220 00 000000 0000	MEDICAL INSURANCE	30,675.00	36,135.00	35,728.00	-1.13%

20E010 2540 2220 00 000000 0000	MEDICAL INSURANCE	48,170.00	60,840.00	48,534.60	-20.23%
20E011 2540 2220 00 000000 0000	MEDICAL INSURANCE	57,900.00	44,655.00	48,874.40	9.45%
20E001 2540 2230 00 000000 0000	DENTAL INSURANCE	13,295.00	10,640.00	2,293.94	-78.44%
20E002 2540 2230 00 000000 0000	DENTAL INSURANCE	6,170.00	4,750.00	5,067.52	6.68%
20E003 2540 2230 00 000000 0000	DENTAL INSURANCE	1,810.00	1,685.00	1,181.32	-29.89%
20E004 2540 2230 00 000000 0000	DENTAL INSURANCE	2,890.00	2,690.00	2,034.98	-24.35%
20E005 2540 2230 00 000000 0000	DENTAL INSURANCE	1,275.00	1,185.00	743.66	-37.24%
20E008 2540 2230 00 000000 0000	DENTAL INSURANCE	2,545.00	2,870.00	2,749.80	-4.19%
20E010 2540 2230 00 000000 0000	DENTAL INSURANCE	2,750.00	3,250.00	2,836.84	-12.71%
20E011 2540 2230 00 000000 0000	DENTAL INSURANCE	2,895.00	2,505.00	2,564.04	2.36%
20E001 2540 2250 00 000000 0000	LONG TERM DISABILITY INSURANCE	335.00	335.00	328.88	-1.83%
TOTAL	**EMPLOYEE BENEFITS**	**661,315.00**	**572,390.00**	**542,022.17**	-5.31%
20E001 2540 3100 00 000000 0000	PROF & TECH SERV	800,000.00	750,000.00	1,032,230.80	37.63%
20E001 2540 3190 00 000000 0000	LIFE SAFETY	5,000.00	5,000.00	0.00	-100.00%
20E001 2540 3210 00 000000 0000	TRASH REMOVAL	45,000.00	35,000.00	45,724.06	30.64%
20E001 2540 3220 00 000000 0000	SNOW REMOVAL	5,000.00	5,000.00	0.00	-100.00%
20E001 2540 3230 00 000000 0000	REPAIRS-DISTRICT	280,000.00	290,000.00	281,703.53	-2.86%
20E002 2540 3230 00 000000 0000	REPAIRS-VEHICLE	50,000.00	36,000.00	49,020.77	36.17%
20E002 2540 3250 00 000000 0000	RENTAL/HS GRAD	5,000.00	4,000.00	5,249.50	31.24%
20E001 2540 3320 00 000000 0000	TRAVEL	300.00	500.00	0.00	-100.00%
20E001 2540 3400 00 000000 0000	TELEPHONE	95,000.00	95,000.00	95,000.26	0.00%
20E001 2540 3700 00 000000 0000	WATER	37,000.00	38,000.00	36,724.72	-3.36%
TOTAL	**PURCHASED SERVICES**	**1,322,300.00**	**1,258,500.00**	**1,545,653.64**	22.82%
20E001 2540 4100 00 000000 0000	SUPPLIES/CUSTODIANS	235,000.00	220,000.00	236,119.30	7.33%
20E001 2540 4110 00 000000 0000	SUPPLIES/MAINTENANCE	330,000.00	180,000.00	336,923.43	87.18%
20E002 2540 4110 00 000000 0000	UNIFORM ALLOWANCE	19,000.00	17,000.00	18,903.25	11.20%
20E001 2540 4120 00 000000 0000	SUPPLIES/GROUNDS	110,000.00	120,000.00	102,544.35	-14.55%
20E001 2540 4190 00 000000 0000	LIFE SAFETY SUPPLIES	2,000.00	2,000.00	0.00	-100.00%
20E001 2540 4650 00 000000 0000	GAS HEAT	6,000.00	20,000.00	3,942.98	-80.29%
20E002 2540 4650 00 000000 0000	GAS HEAT	58,000.00	74,000.00	44,232.33	-40.23%
20E003 2540 4650 00 000000 0000	GAS HEAT	24,000.00	40,000.00	18,772.77	-53.07%
20E004 2540 4650 00 000000 0000	GAS HEAT	18,000.00	35,000.00	12,153.48	-65.28%
20E005 2540 4650 00 000000 0000	GAS HEAT	9,000.00	20,000.00	6,427.01	-67.86%
20E008 2540 4650 00 000000 0000	GAS HEAT	20,000.00	36,000.00	16,680.86	-53.66%
20E010 2540 4650 00 000000 0000	GAS HEAT	21,000.00	37,000.00	17,242.77	-53.40%
20E011 2540 4650 00 000000 0000	GAS HEAT	28,000.00	62,000.00	24,315.53	-60.78%
20E001 2540 4660 00 000000 0000	ELECTRICITY	10,000.00	13,000.00	6,860.59	-47.23%
20E002 2540 4660 00 000000 0000	ELECTRICITY	198,000.00	290,000.00	186,965.29	-35.53%
20E003 2540 4660 00 000000 0000	ELECTRICITY	50,000.00	65,000.00	42,880.77	-34.03%
20E004 2540 4660 00 000000 0000	ELECTRICITY	68,000.00	85,000.00	54,440.26	-35.95%
20E005 2540 4660 00 000000 0000	ELECTRICITY	25,000.00	30,000.00	19,342.64	-35.52%
20E008 2540 4660 00 000000 0000	ELECTRICITY	66,000.00	84,000.00	54,032.41	-35.68%
20E010 2540 4660 00 000000 0000	ELECTRICITY	67,000.00	84,000.00	55,255.91	-34.22%
20E011 2540 4660 00 000000 0000	ELECTRICITY	105,000.00	150,000.00	92,480.56	-38.35%
TOTAL	**SUPPLIES**	**1,469,000.00**	**1,664,000.00**	**1,350,516.49**	-18.84%
20E001 2540 5300 00 000000 0000	IMPROVEMENT/GROUNDS	90,000.00	100,000.00	315,186.91	215.19%
20E001 2540 5400 00 000000 0000	CAPITALIZED EQUIPMENT	300,000.00	150,000.00	645,694.85	330.46%
20E002 2540 5400 00 000000 0000	HS CLASSROOM ADDITIONS	6,800,000.00	600,000.00	143,119.70	-76.15%
20E002 2540 5410 00 000000 0000	NEW HS BUILDING	4,000,000.00	0.00	45,106.29	0.00%
20E003 2540 5400 00 000000 0000	O&M/TRANSPORTATION BUILDING	25,000.00	1,095,353.00	1,763,872.10	61.03%
20E003 2540 5400 00 499800 0000	ESSER III GRANT (ARP)	0.00	54,504.00	54,504.32	0.00%
20E001 2540 5400 00 392500 0000	SCHOOL MAINTENANCE GRANT	50,000.00	150,000.00	0.00	-100.00%
20E004 2540 5400 00 392500 0000	SCHOOL MAINTENANCE GRANT HBT	200,000.00	0.00	14,131.34	0.00%
20E005 2540 5400 00 392500 0000	SCHOOL MAINTENANCE GRANT LL	200,000.00	0.00	48,005.09	0.00%
TOTAL	**CAPITAL OUTLAYS**	**11,665,000.00**	**2,149,857.00**	**3,029,620.60**	40.92%
20E001 2540 6400 00 000000 0000	DUES/FEES	3,800.00	2,000.00	3,883.56	94.18%
TOTAL	**OTHER OBJECTS**	**3,800.00**	**2,000.00**	**3,883.56**	94.18%
20E001 2540 7100 00 000000 0000	NON-CAPITALIZED EQUIPMENT	100,000.00	125,000.00	259,182.92	107.35%
TOTAL	**NON-CAPITAL EQUIPMENT**	**100,000.00**	**125,000.00**	**259,182.92**	107.35%
PROVISION FOR CONTINGENCIES					
20E001 6000 6900 00 000000 0000	CONTINGENCY ACCT	50,000.00	0.00	0.00	0.00%
TOTAL	**OTHER OBJECTS**	**50,000.00**	**0.00**	**0.00**	0.00%
GRAND TOTALS	**OPERATIONS & MAINTENANCE FUND**	**17,603,370.00**	**7,977,637.00**	**8,764,371.53**	9.86%

DEBT SERVICE FUND (FUND 30)					
REVENUE FROM LOCAL SOURCES					
30R000 1112 0000 00 000000 0000	TAXES, EARLY	4,359,713.00	4,372,700.00	4,355,666.06	-0.39%
30R001 1112 0000 00 000000 0000	TAXES, BUDGET YR	4,455,108.00	4,022,375.00	4,041,047.03	0.46%
30R001 1510 0000 00 000000 0000	INTEREST - SWEEP ACCOUNT	64,000.00	35,000.00	94,404.89	169.73%
30R003 1510 0000 00 000000 0000	INTEREST DISTRIBUTION ON TAXES	870.00	50.00	1,695.90	3291.80%
30R000 1930 0000 00 000000 0000	IMPACT FEES	513,650.00	515,800.00	515,800.00	0.00%
TOTAL	**REVENUE FROM LOCAL SOURCES**	**9,393,341.00**	**8,945,925.00**	**9,008,613.88**	0.70%
GRAND TOTALS	**REVENUE FROM ALL SOURCES**	**9,393,341.00**	**8,945,925.00**	**9,008,613.88**	0.70%
30E001 5220 6240 04 000000 0000	INTEREST ON 2006 BONDS	5,252,440.00	4,777,372.00	4,777,371.25	0.00%
30E001 5220 6240 10 000000 0000	INTEREST ON 2016 DEBT CERTIFICATES	103,650.00	115,800.00	115,800.00	0.00%
30E001 5220 6240 11 000000 0000	INTEREST ON 2016A DSEB BONDS	37,725.00	44,100.00	44,100.00	0.00%
30E001 5220 6240 12 000000 0000	INTEREST ON 2017 BONDS	751,700.00	796,075.00	796,075.00	0.00%
TOTAL	**OTHER OBJECTS**	**6,145,515.00**	**5,733,347.00**	**5,733,346.25**	0.00%
30E001 5320 6100 04 000000 0000	PRINCIPAL ON 2006 BONDS	1,552,561.00	1,577,629.00	1,577,628.75	0.00%
30E001 5320 6100 05 000000 0000	PRINCIPAL ON 2016A DSEB BONDS	215,000.00	210,000.00	210,000.00	0.00%
30E001 5320 6100 06 000000 0000	PRINCIPAL ON 2016 DEBT CERTIFICATES	410,000.00	400,000.00	400,000.00	0.00%
30E001 5320 6100 10 000000 0000	PRINCIPAL ON 2017 BONDS	910,000.00	865,000.00	865,000.00	0.00%
TOTAL	**OTHER OBJECTS**	**3,087,561.00**	**3,052,629.00**	**3,052,628.75**	0.00%
30E001 5400 3190 00 000000 0000	SERVICE CHARGE	3,400.00	3,000.00	3,330.00	11.00%
TOTAL	**PURCHASED SERVICES**	**3,400.00**	**3,000.00**	**3,330.00**	11.00%
GRAND TOTALS	**DEBT SERVICE FUND**	**9,236,476.00**	**8,788,976.00**	**8,789,305.00**	0.00%
TRANSPORTATION FUND (FUND 40)					
REVENUE FROM LOCAL SOURCES					
40R000 1113 0000 00 000000 0000	TAXES, EARLY	1,446,508.00	1,314,884.00	1,370,817.27	4.25%
40R001 1113 0000 00 000000 0000	TAXES, BUDGET YEAR	1,402,111.00	1,325,852.00	1,332,005.99	0.46%
40R000 1415 0000 00 000000 0000	FIELD TRIP FEES	600.00	500.00	592.00	18.40%
40R001 1510 0000 00 000000 0000	INTEREST - SWEEP ACCOUNT	107,000.00	30,000.00	185,376.40	517.92%
40R003 1510 0000 00 000000 0000	INTEREST - DISTRIBUTION ON TAXES	300.00	20.00	559.00	2695.00%
40R000 1950 0000 00 000000 0000	PRIOR YEAR REFUND	17,000.00	17,000.00	16,853.00	-0.86%
40R000 1999 0000 00 000000 0000	OTHER REVENUE	5,000.00	10,000.00	2,612.50	-73.88%
TOTAL	**REVENUE FROM LOCAL SOURCES**	**2,978,519.00**	**2,698,256.00**	**2,908,816.16**	7.80%
REVENUE FROM STATE SOURCES					
40R000 3500 0000 00 000000 0000	STATE AID, REGULAR	1,591,844.00	1,510,500.00	1,584,246.86	4.88%
40R000 3510 0000 00 000000 0000	STATE AID, SPECIAL ED	1,228,421.00	1,318,400.00	1,270,144.17	-3.66%
TOTAL	**REVENUE FROM STATE SOURCES**	**2,820,265.00**	**2,828,900.00**	**2,854,391.03**	0.90%
GRAND TOTALS	**REVENUE FROM ALL SOURCES**	**5,798,784.00**	**5,527,156.00**	**5,763,207.19**	4.27%
TRANSPORTATION					
40E001 2550 1000 00 000000 0000	DIRECTOR/MECHANIC SALARY	228,100.00	218,035.00	218,032.41	0.00%
40E001 2550 1110 00 000000 0000	OFFICE STAFF SALARIES	180,565.00	171,620.00	172,914.78	0.75%
40E001 2550 1120 00 000000 0000	LONGEVITY	13,075.00	13,075.00	13,074.48	0.00%
40E001 2550 1150 00 000000 0000	BUS AIDE SALARIES	55,000.00	58,000.00	52,963.95	-8.68%
40E001 2550 1180 00 000000 0000	EXTRA DUTY	175,000.00	170,000.00	173,058.39	1.80%
40E001 2550 1210 00 000000 0000	BUS DRIVER SALARIES/UTILITY	1,700,000.00	1,700,000.00	1,588,496.09	-6.56%
40E001 2550 1220 00 000000 0000	SUBSTITUTE DRIVERS	110,000.00	75,000.00	109,744.08	46.33%
TOTAL	**SALARIES**	**2,461,740.00**	**2,405,730.00**	**2,328,284.18**	-3.22%
40E001 2550 2210 00 000000 0000	LIFE INSURANCE	510.00	320.00	339.50	6.09%
40E001 2550 2220 00 000000 0000	MEDICAL INSURANCE	140,575.00	125,000.00	130,749.97	4.60%
40E001 2550 2230 00 000000 0000	DENTAL INSURANCE	6,920.00	4,540.00	4,807.79	5.90%
40E001 2550 2250 00 000000 0000	LONG TERM DISABILITY	300.00	300.00	293.80	-2.07%
TOTAL	**EMPLOYEE BENEFITS**	**148,305.00**	**130,160.00**	**136,191.06**	4.63%
40E001 2550 3190 00 000000 0000	PHYSICAL EXAM & FINGER PRINT	13,000.00	11,000.00	12,965.05	17.86%
40E001 2550 3230 00 000000 0000	REPAIRS	16,000.00	36,000.00	13,390.38	-62.80%
40E001 2550 3240 00 000000 0000	RADIO REPAIRS	3,000.00	0.00	2,782.50	0.00%
40E001 2550 3250 00 000000 0000	RENTALS/BUS LEASES	1,780,056.00	1,300,000.00	1,578,839.00	21.45%
40E001 2550 3310 00 000000 0000	CONTRACTED TRANSPORTATION	385,000.00	290,000.00	382,450.78	31.88%
40E001 2550 3320 00 000000 0000	TRAVEL	10,000.00	10,000.00	7,283.94	-27.16%
40E001 2550 3700 00 000000 0000	PURCHASE SERVICES	15,000.00	17,000.00	14,770.80	-13.11%
40E001 2550 3840 00 000000 0000	P & C INSURANCE	60,000.00	50,000.00	60,000.00	20.00%
TOTAL	**PURCHASED SERVICES**	**2,282,056.00**	**1,714,000.00**	**2,072,482.45**	20.91%
40E001 2550 4100 00 000000 0000	GENERAL SUPPLIES	30,000.00	62,000.00	20,399.51	-67.10%

40E001 2550 4110 00 000000 0000	OFFICE SUPPLIES	30,000.00	40,000.00	21,910.39	-45.22%
40E001 2550 4120 00 000000 0000	GREASE & OIL	5,500.00	4,200.00	5,488.15	30.67%
40E001 2550 4130 00 000000 0000	TIRES	7,800.00	6,000.00	7,895.07	31.58%
40E001 2550 4640 00 000000 0000	FUEL	500,000.00	575,000.00	409,123.87	-28.85%
40E001 2550 4650 00 000000 0000	GAS HEAT/GARAGE	4,200.00	3,200.00	3,799.15	18.72%
40E001 2550 4900 00 000000 0000	OTHER SUPPLIES-NON REIMBURSABLE	4,000.00	30,000.00	2,147.20	-92.84%
TOTAL	**SUPPLIES**	**581,500.00**	**720,400.00**	**470,763.34**	-34.65%
40E001 2550 5400 00 000000 0000	CAPITAL OUTLAY	20,000.00	60,000.00	0.00	-100.00%
TOTAL	**CAPITAL OUTLAYS**	**20,000.00**	**60,000.00**	**0.00**	-100.00%
40E001 2550 6400 00 000000 0000	DUES/FEES/LICENSES	10,000.00	15,000.00	9,826.20	-34.49%
TOTAL	**OTHER OBJECTS**	**10,000.00**	**15,000.00**	**9,826.20**	-34.49%
40E001 2550 7100 00 000000 0000	NON CAPITAL OUTLAY/EQUIPMENT	4,000.00	60,000.00	1,660.00	-97.23%
TOTAL	**NON-CAPITAL EQUIPMENT**	**4,000.00**	**60,000.00**	**1,660.00**	-97.23%
40E001 6000 6900 00 000000 0000	CONTINGENCY	50,000.00	200,000.00	0.00	-100.00%
TOTAL	**OTHER OBJECTS**	**50,000.00**	**200,000.00**	**0.00**	-100.00%
TOTAL	**TRANSPORTATION FUND**	**5,557,601.00**	**5,305,290.00**	**5,019,207.23**	-5.39%
GRAND TOTALS	**TRANSPORTATION FUND**	**5,557,601.00**	**5,305,290.00**	**5,019,207.23**	-5.39%
IMRF/SS FUND (FUND 50)					
REVENUE FROM LOCAL SOURCES					
50R000 1114 0000 00 000000 0000	IMRF TAXES, EARLY	482,170.00	438,295.00	452,847.15	3.32%
50R001 1114 0000 00 000000 0000	IMRF TAXES, BUDGET YEAR	436,205.00	478,243.00	480,479.64	0.47%
50R000 1151 0000 00 000000 0000	SOCIAL SECURITY/MEDICARE, EARLY	482,170.00	438,295.00	452,847.15	3.32%
50R001 1151 0000 00 000000 0000	SOCIAL SECURITY/MEDICARE, BUDGET YEAR	463,205.00	478,243.00	480,479.64	0.47%
50R000 1230 0000 00 000000 0000	CORPORATE PERSONAL PROPERTY TAX	70,000.00	64,000.00	88,192.97	37.80%
50R001 1510 0000 00 000000 0000	INTEREST - SWEEP ACCOUNT	50,000.00	21,000.00	79,645.29	279.26%
50R003 1510 0000 00 000000 0000	INTEREST - DISTRIBUTION ON TAXES	350.00	10.00	403.28	3932.80%
TOTAL	**REVENUE FROM LOCAL SOURCES**	**1,984,100.00**	**1,918,086.00**	**2,034,895.12**	6.09%
GRAND TOTALS	**REVENUE FROM ALL SOURCES**	**1,984,100.00**	**1,918,086.00**	**2,034,895.12**	6.09%
NON-CATEGORICAL DISTRICT WIDE PROGRAMS					
50E001 1100 2130 00 000000 0000	FICA	200.00	85.00	222.74	162.05%
50E001 1100 2140 00 000000 0000	MEDICARE	5,900.00	5,000.00	5,894.68	17.89%
50E001 1100 2140 00 430000 0000	MEDICARE	1,700.00	2,500.00	1,735.61	-30.58%
50E003 1100 2140 00 499800 0000	MEDICARE	1,800.00	5,000.00	1,831.26	-63.37%
TOTAL	**EMPLOYEE BENEFITS**	**9,600.00**	**12,585.00**	**9,684.29**	-23.05%
ELEMENTARY					
50E008 1110 2120 00 000000 0000	IMRF	1,400.00	1,200.00	1,406.69	17.22%
50E004 1110 2130 00 000000 0000	FICA	2,420.00	1,500.00	2,321.02	54.73%
50E008 1110 2130 00 000000 0000	FICA	1,985.00	1,500.00	1,870.11	24.67%
50E010 1110 2130 00 000000 0000	FICA	2,110.00	1,500.00	1,961.99	30.80%
50E004 1110 2140 00 000000 0000	MEDICARE	30,350.00	27,800.00	27,380.39	-1.51%
50E005 1110 2140 00 000000 0000	MEDICARE	11,875.00	12,000.00	11,625.74	-3.12%
50E008 1110 2140 00 000000 0000	MEDICARE	28,900.00	29,000.00	27,612.24	-4.79%
50E010 1110 2140 00 000000 0000	MEDICARE	29,900.00	28,175.00	27,229.31	-3.36%
TOTAL	**EMPLOYEE BENEFITS**	**108,940.00**	**102,675.00**	**101,407.49**	-1.23%
MIDDLE SCHOOL					
50E003 1120 2130 00 000000 0000	FICA	600.00	500.00	591.66	18.33%
50E011 1120 2130 00 000000 0000	FICA	850.00	500.00	826.89	65.38%
50E003 1120 2140 00 000000 0000	MEDICARE	20,290.00	17,735.00	16,716.10	-5.75%
50E011 1120 2140 00 000000 0000	MEDICARE	40,725.00	38,810.00	37,250.00	-4.02%
TOTAL	**EMPLOYEE BENEFITS**	**62,465.00**	**57,545.00**	**55,384.65**	-3.75%
HIGH SCHOOL					
50E002 1130 2120 00 000000 0000	IMRF	2,600.00	2,575.00	2,539.59	-1.38%
50E002 1130 2130 00 000000 0000	FICA	2,000.00	1,810.00	1,986.04	9.73%
50E002 1130 2140 00 000000 0000	MEDICARE	78,000.00	73,855.00	70,168.30	-4.99%
50E002 1130 2140 00 323530 0000	MEDICARE	290.00	250.00	288.96	15.58%
TOTAL	**EMPLOYEE BENEFITS**	**82,890.00**	**78,490.00**	**74,982.89**	-4.47%
SPECIAL PROGRAMS					
50E001 1200 2120 00 000000 0000	IMRF	80.00	0.00	78.80	0.00%
50E001 1200 2130 00 000000 0000	FICA	4,500.00	3,000.00	4,240.98	41.37%
50E001 1200 2140 00 000000 0000	MEDICARE	1,400.00	500.00	1,358.40	171.68%
TOTAL	**EMPLOYEE BENEFITS**	**5,980.00**	**3,500.00**	**5,678.18**	62.23%

SPECIAL EDUCATION					
50E002 1205 2120 00 000000 0000	IMRF	11,315.00	9,945.00	6,989.38	-29.72%
50E003 1205 2120 00 000000 0000	IMRF	4,100.00	6,165.00	3,950.84	-35.92%
50E004 1205 2120 00 000000 0000	IMRF	10,970.00	7,525.00	6,242.61	-17.04%
50E005 1205 2120 00 000000 0000	IMRF	7,445.00	7,600.00	5,628.37	-25.94%
50E008 1205 2120 00 000000 0000	IMRF	13,600.00	17,275.00	12,883.53	-25.42%
50E010 1205 2120 00 000000 0000	IMRF	17,425.00	16,515.00	14,876.67	-9.92%
50E011 1205 2120 00 000000 0000	IMRF	9,755.00	10,300.00	7,065.48	-31.40%
50E002 1205 2130 00 000000 0000	FICA	8,466.00	7,000.00	4,921.26	-29.70%
50E003 1205 2130 00 000000 0000	FICA	3,070.00	4,340.00	2,784.52	-35.84%
50E004 1205 2130 00 000000 0000	FICA	8,200.00	5,315.00	4,554.37	-14.31%
50E005 1205 2130 00 000000 0000	FICA	5,570.00	5,345.00	3,910.60	-26.84%
50E008 1205 2130 00 000000 0000	FICA	10,155.00	12,155.00	9,076.40	-25.33%
50E010 1205 2130 00 000000 0000	FICA	13,050.00	11,625.00	10,384.02	-10.68%
50E011 1205 2130 00 000000 0000	FICA	7,300.00	7,250.00	4,973.05	-31.41%
50E001 1205 2140 00 000000 0000	MEDICARE	1,200.00	1,200.00	1,117.92	-6.84%
50E002 1205 2140 00 000000 0000	MEDICARE	10,880.00	9,885.00	8,379.71	-15.23%
50E003 1205 2140 00 000000 0000	MEDICARE	2,165.00	2,370.00	1,999.13	-15.65%
50E004 1205 2140 00 000000 0000	MEDICARE	6,140.00	4,315.00	3,748.67	-13.12%
50E005 1205 2140 00 000000 0000	MEDICARE	3,275.00	3,135.00	2,543.18	-18.88%
50E008 1205 2140 00 000000 0000	MEDICARE	5,410.00	5,270.00	4,245.64	-19.44%
50E010 1205 2140 00 000000 0000	MEDICARE	5,915.00	5,430.00	5,076.67	-6.51%
50E011 1205 2140 00 000000 0000	MEDICARE	5,730.00	4,995.00	4,443.36	-11.04%
TOTAL	**EMPLOYEE BENEFITS**	**171,136.00**	**164,955.00**	**129,795.38**	-21.31%
EARLY CHILDHOOD					
50E001 1225 2120 00 000000 0000	IMRF	1,395.00	5,270.00	3,938.88	-25.26%
50E004 1225 2120 00 000000 0000	IMRF	5,060.00	3,640.00	3,320.54	-8.78%
50E008 1225 2120 00 000000 0000	IMRF	3,590.00	5,775.00	3,574.69	-38.10%
50E010 1225 2120 00 000000 0000	IMRF	5,280.00	3,800.00	4,035.03	6.19%
50E001 1225 2130 00 000000 0000	FICA	1,835.00	1,755.00	1,658.16	-5.52%
50E004 1225 2130 00 000000 0000	FICA	3,780.00	3,120.00	2,838.73	-9.02%
50E008 1225 2130 00 000000 0000	FICA	2,690.00	4,065.00	2,527.84	-37.81%
50E010 1225 2130 00 000000 0000	FICA	3,950.00	2,675.00	2,834.45	5.96%
50E001 1225 2140 00 000000 0000	MEDICARE	1,395.00	1,000.00	387.72	-61.23%
50E004 1225 2140 00 000000 0000	MEDICARE	2,690.00	2,445.00	2,163.33	-11.52%
50E008 1225 2140 00 000000 0000	MEDICARE	2,780.00	3,005.00	2,486.03	-17.27%
50E010 1225 2140 00 000000 0000	MEDICARE	3,200.00	3,455.00	3,375.00	-2.32%
TOTAL	**EMPLOYEE BENEFITS**	**37,645.00**	**40,005.00**	**33,140.40**	-17.16%
READING SPECIALIST					
50E003 1250 2140 00 000000 0000	MEDICARE	200.00	120.00	176.49	47.08%
50E004 1250 2140 00 000000 0000	MEDICARE	2,700.00	2,560.00	2,438.02	-4.76%
50E005 1250 2140 00 000000 0000	MEDICARE	1,110.00	1,050.00	929.35	-11.49%
50E008 1250 2140 00 000000 0000	MEDICARE	1,905.00	1,760.00	1,744.33	-0.89%
50E010 1250 2140 00 000000 0000	MEDICARE	2,640.00	2,475.00	2,494.22	0.78%
50E011 1250 2140 00 000000 0000	MEDICARE	1,395.00	1,255.00	871.52	-30.56%
TOTAL	**EMPLOYEE BENEFITS**	**9,950.00**	**9,220.00**	**8,653.93**	-6.14%
ATHLETICS					
50E002 1500 2120 00 000000 0000	IMRF	14,570.00	5,555.00	2,908.58	-47.64%
50E003 1500 2120 00 000000 0000	IMRF	0.00	500.00	33.81	-93.24%
50E011 1500 2120 00 000000 0000	IMRF	0.00	500.00	21.79	-95.64%
50E002 1500 2130 00 000000 0000	FICA	13,095.00	6,575.00	8,036.83	22.23%
50E003 1500 2130 00 000000 0000	FICA	300.00	300.00	79.29	-73.57%
50E011 1500 2130 00 000000 0000	FICA	300.00	300.00	928.16	209.39%
50E002 1500 2140 00 000000 0000	MEDICARE	10,100.00	7,895.00	7,991.51	1.22%
50E003 1500 2140 00 000000 0000	MEDICARE	765.00	620.00	774.39	24.90%
50E011 1500 2140 00 000000 0000	MEDICARE	1,210.00	1,085.00	1,263.99	16.50%
TOTAL	**EMPLOYEE BENEFITS**	**40,340.00**	**23,330.00**	**22,038.35**	-5.54%
DRIVER'S EDUCATION					
50E002 1730 2140 00 000000 0000	MEDICARE	1,600.00	1,150.00	1,195.49	3.96%
TOTAL	**EMPLOYEE BENEFITS**	**1,600.00**	**1,150.00**	**1,195.49**	3.96%
ENGLISH LANGUAGE LEARNER					
50E001 1800 2140 00 000000 0000	MEDICARE	650.00	750.00	845.21	12.69%
50E002 1800 2140 00 000000 0000	MEDICARE	555.00	530.00	524.15	-1.10%
50E003 1800 2140 00 000000 0000	MEDICARE	230.00	220.00	216.66	-1.52%
50E004 1800 2140 00 000000 0000	MEDICARE	2,650.00	2,515.00	1,394.96	-44.53%

50E005 1800 2140 00 000000 0000	MEDICARE	450.00	430.00	171.20	-60.19%
50E008 1800 2140 00 000000 0000	MEDICARE	1,850.00	1,140.00	1,184.20	3.88%
50E010 1800 2140 00 000000 0000	MEDICARE	1,550.00	1,480.00	1,395.46	-5.71%
50E011 1800 2140 00 000000 0000	MEDICARE	995.00	840.00	754.74	-10.15%
TOTAL	**EMPLOYEE BENEFITS**	**8,930.00**	**7,905.00**	**6,486.58**	-17.94%
SOCIAL WORK					
50E008 2110 2130 00 000000 0000	FICA	560.00	0.00	0.00	0.00%
50E001 2110 2140 00 430000 0000	MEDICARE	200.00	220.00	191.52	-12.95%
50E001 2110 2140 00 462000 0000	MEDICARE	400.00	700.00	441.97	-36.86%
50E002 2110 2140 00 000000 0000	MEDICARE	3,770.00	3,770.00	3,144.81	-16.58%
50E003 2110 2140 00 000000 0000	MEDICARE	960.00	915.00	786.25	-14.07%
50E004 2110 2140 00 000000 0000	MEDICARE	1,780.00	2,085.00	1,554.35	-25.45%
50E005 2110 2140 00 000000 0000	MEDICARE	525.00	500.00	448.77	-10.25%
50E008 2110 2140 00 000000 0000	MEDICARE	1,930.00	890.00	1,147.08	28.89%
50E010 2110 2140 00 000000 0000	MEDICARE	2,200.00	2,100.00	1,467.06	-30.14%
50E011 2110 2140 00 000000 0000	MEDICARE	2,150.00	2,050.00	1,698.74	-17.13%
TOTAL	**EMPLOYEE BENEFITS**	**14,475.00**	**13,230.00**	**10,880.55**	-17.76%
GUIDANCE SERVICES					
50E002 2110 2130 00 000000 0000	FICA	550.00	0.00	557.94	0.00%
50E002 2120 2120 00 000000 0000	IMRF	4,260.00	4,340.00	4,335.04	-0.11%
50E002 2120 2130 00 000000 0000	FICA	3,190.00	3,055.00	2,661.67	-12.87%
50E002 2120 2140 00 000000 0000	MEDICARE	5,370.00	4,375.00	4,106.40	-6.14%
TOTAL	**EMPLOYEE BENEFITS**	**13,370.00**	**11,770.00**	**11,661.05**	-0.93%
HEALTH SERVICES					
50E001 2130 2120 00 000000 0000	IMRF	2,535.00	0.00	0.00	0.00%
50E002 2130 2120 00 000000 0000	IMRF	6,645.00	6,780.00	6,274.03	-7.46%
50E004 2130 2120 00 000000 0000	IMRF	0.00	3,800.00	2,474.95	-34.87%
50E008 2130 2120 00 000000 0000	IMRF	3,630.00	3,700.00	3,080.73	-16.74%
50E010 2130 2120 00 000000 0000	IMRF	3,525.00	3,595.00	3,517.01	-2.17%
50E011 2130 2120 00 000000 0000	IMRF	3,870.00	3,910.00	3,860.74	-1.26%
50E001 2130 2130 00 000000 0000	FICA	1,895.00	500.00	26.96	-94.61%
50E002 2130 2130 00 000000 0000	FICA	4,975.00	4,775.00	3,411.12	-28.56%
50E004 2130 2130 00 000000 0000	FICA	0.00	2,675.00	1,646.73	-38.44%
50E008 2130 2130 00 000000 0000	FICA	2,715.00	2,605.00	1,834.83	-29.57%
50E010 2130 2130 00 000000 0000	FICA	2,635.00	2,530.00	2,076.29	-17.93%
50E011 2130 2130 00 000000 0000	FICA	2,865.00	2,750.00	2,719.12	-1.12%
50E001 2130 2140 00 000000 0000	MEDICARE	1,500.00	940.00	934.09	-0.63%
50E002 2130 2140 00 000000 0000	MEDICARE	1,165.00	1,115.00	797.69	-28.46%
50E003 2130 2140 00 000000 0000	MEDICARE	805.00	770.00	759.10	-1.42%
50E004 2130 2140 00 000000 0000	MEDICARE	1,100.00	625.00	385.10	-38.38%
50E005 2130 2140 00 000000 0000	MEDICARE	640.00	610.00	596.73	-2.18%
50E008 2130 2140 00 000000 0000	MEDICARE	635.00	610.00	429.11	-29.65%
50E010 2130 2140 00 000000 0000	MEDICARE	620.00	590.00	485.59	-17.70%
50E011 2130 2140 00 000000 0000	MEDICARE	670.00	645.00	635.95	-1.40%
TOTAL	**EMPLOYEE BENEFITS**	**42,425.00**	**43,525.00**	**35,945.87**	-17.41%
PSYCHOLOGICAL SERVICES					
50E002 2140 2140 00 000000 0000	MEDICARE	2,010.00	1,655.00	1,460.36	-11.76%
50E003 2140 2140 00 000000 0000	MEDICARE	590.00	250.00	468.80	87.52%
50E004 2140 2140 00 000000 0000	MEDICARE	1,435.00	1,340.00	1,209.25	-9.76%
50E005 2140 2140 00 000000 0000	MEDICARE	1,095.00	1,060.00	1,019.22	-3.85%
50E008 2140 2140 00 000000 0000	MEDICARE	1,290.00	1,210.00	1,215.54	0.46%
50E010 2140 2140 00 000000 0000	MEDICARE	1,335.00	1,000.00	951.00	-4.90%
50E011 2140 2140 00 000000 0000	MEDICARE	1,015.00	970.00	866.99	-10.62%
TOTAL	**EMPLOYEE BENEFITS**	**8,770.00**	**7,485.00**	**7,191.16**	-3.93%
SPEECH PATHOLOGY & AUDIOLOGY					
50E002 2150 2140 00 000000 0000	MEDICARE	85.00	80.00	74.09	-7.39%
50E003 2150 2140 00 000000 0000	MEDICARE	575.00	555.00	510.45	-8.03%
50E004 2150 2140 00 000000 0000	MEDICARE	2,240.00	2,140.00	2,018.64	-5.67%
50E005 2150 2140 00 000000 0000	MEDICARE	1,000.00	970.00	886.30	-8.63%
50E008 2150 2140 00 000000 0000	MEDICARE	2,385.00	2,280.00	2,248.64	-1.38%
50E010 2150 2140 00 000000 0000	MEDICARE	2,480.00	2,370.00	2,111.85	-10.89%
50E011 2150 2140 00 000000 0000	MEDICARE	1,595.00	1,500.00	1,478.24	-1.45%
TOTAL	**EMPLOYEE BENEFITS**	**10,360.00**	**9,895.00**	**9,328.21**	-5.73%
IMPROVEMENT OF INSTRUCTION					
50E001 2210 2120 00 000000 0000	IMRF	100.00	350.00	-954.16	-372.62%

50E001 2210 2130 00 000000 0000	FICA	100.00	350.00	-308.02	-188.01%
50E001 2210 2140 00 000000 0000	MEDICARE	2,000.00	1,000.00	2,222.44	122.24%
50E001 2210 2140 00 460000 0000	IDEA PRESCHOOL MEDICARE	0.00	20.00	0.00	-100.00%
50E001 2210 2140 00 462000 0000	MEDICARE	20.00	40.00	20.84	-47.90%
50E001 2210 2140 00 490900 0000	TITLE III MEDICARE	0.00	10.00	0.00	-100.00%
50E001 2210 2140 00 499800 0000	ESSER MEDICARE	0.00	0.00	2.05	0.00%
50E002 2210 2140 00 000000 0000	MEDICARE	20.00	0.00	20.27	0.00%
50E002 2210 2140 00 322000 0000	MEDICARE	10.00	0.00	6.26	0.00%
50E002 2210 2140 00 323530 0000	MEDICARE	40.00	60.00	40.29	-32.85%
50E003 2210 2140 00 499800 0000	ESSER III MEDICARE	130.00	1,000.00	131.88	-86.81%
TOTAL	**EMPLOYEE BENEFITS**	**2,420.00**	**2,830.00**	**1,181.85**	-58.24%
INSTRUCTION & CURRICULUM DEVELOPMENT					
50E001 2212 2120 00 000000 0000	IMRF	16,180.00	18,000.00	16,109.24	-10.50%
50E001 2212 2130 00 000000 0000	FICA	7,720.00	7,165.00	6,924.60	-3.36%
50E001 2212 2140 00 000000 0000	MEDICARE	18,355.00	18,905.00	18,354.71	-2.91%
TOTAL	**EMPLOYEE BENEFITS**	**42,255.00**	**44,070.00**	**41,388.55**	-6.08%
EDUCATION MEDIA SERVICES					
50E002 2220 2120 00 000000 0000	IMRF	1,950.00	1,990.00	1,904.73	-4.28%
50E002 2220 2130 00 000000 0000	FICA	1,460.00	1,400.00	393.62	-71.88%
50E002 2220 2140 00 000000 0000	MEDICARE	1,350.00	1,290.00	1,022.69	-20.72%
50E003 2220 2140 00 000000 0000	MEDICARE	1,640.00	1,590.00	1,496.19	-5.90%
50E004 2220 2140 00 000000 0000	MEDICARE	1,035.00	935.00	946.30	1.21%
50E005 2220 2140 00 000000 0000	MEDICARE	1,065.00	1,020.00	945.66	-7.29%
50E008 2220 2140 00 000000 0000	MEDICARE	790.00	730.00	735.90	0.81%
50E010 2220 2140 00 000000 0000	MEDICARE	720.00	690.00	556.06	-19.41%
50E011 2220 2140 00 000000 0000	MEDICARE	1,935.00	1,825.00	1,709.88	-6.31%
TOTAL	**EMPLOYEE BENEFITS**	**11,945.00**	**11,470.00**	**9,711.03**	-15.34%
EXECUTIVE ADMINISTRATION					
50E001 2320 2120 00 000000 0000	IMRF	11,175.00	25,000.00	20,756.52	-16.97%
50E001 2320 2130 00 000000 0000	FICA	9,350.00	9,235.00	9,168.27	-0.72%
50E001 2320 2140 00 000000 0000	MEDICARE	9,010.00	10,700.00	8,884.97	-16.96%
TOTAL	**EMPLOYEE BENEFITS**	**29,535.00**	**44,935.00**	**38,809.76**	-13.63%
SPECIAL AREA ADMINISTRATION					
50E001 2330 2120 00 000000 0000	IMRF	13,690.00	16,000.00	13,698.93	-14.38%
50E001 2330 2130 00 000000 0000	FICA	6,340.00	6,065.00	5,900.82	-2.71%
50E001 2330 2140 00 000000 0000	MEDICARE	4,615.00	4,900.00	4,856.34	-0.89%
TOTAL	**EMPLOYEE BENEFITS**	**24,645.00**	**26,965.00**	**24,456.09**	-9.30%
SUPPORT SERVICES					
50E001 2400 2140 00 430000 0000	MEDICARE	300.00	300.00	291.77	-2.74%
50E003 2400 2140 00 499800 0000	ESSER III MEDICARE	0.00	100.00	0.00	0.00%
TOTAL	**EMPLOYEE BENEFITS**	**300.00**	**400.00**	**291.77**	-27.06%
OFFICE OF THE PRINCIPALS					
50E001 2410 2120 00 000000 0000	IMRF	40.00	1,000.00	42.51	-95.75%
50E002 2410 2120 00 000000 0000	IMRF	11,820.00	12,075.00	12,060.31	-0.12%
50E003 2410 2120 00 000000 0000	IMRF	5,125.00	5,235.00	5,180.66	-1.04%
50E004 2410 2120 00 000000 0000	IMRF	7,155.00	7,305.00	7,246.76	-0.80%
50E005 2410 2120 00 000000 0000	IMRF	3,000.00	2,885.00	2,963.06	2.71%
50E008 2410 2120 00 000000 0000	IMRF	5,430.00	5,320.00	4,702.48	-11.61%
50E010 2410 2120 00 000000 0000	IMRF	5,910.00	6,040.00	6,033.47	-0.11%
50E011 2410 2120 00 000000 0000	IMRF	7,965.00	9,480.00	8,931.43	-5.79%
50E001 2410 2130 00 000000 0000	FICA	470.00	1,500.00	471.44	-68.57%
50E002 2410 2130 00 000000 0000	FICA	8,850.00	8,500.00	7,750.91	-8.81%
50E003 2410 2130 00 000000 0000	FICA	3,835.00	3,685.00	3,549.30	-3.68%
50E004 2410 2130 00 000000 0000	FICA	5,355.00	5,140.00	4,724.44	-8.08%
50E005 2410 2130 00 000000 0000	FICA	2,125.00	2,030.00	2,075.71	2.25%
50E008 2410 2130 00 000000 0000	FICA	4,065.00	3,740.00	3,325.63	-11.08%
50E010 2410 2130 00 000000 0000	FICA	4,425.00	4,250.00	3,878.29	-8.75%
50E011 2410 2130 00 000000 0000	FICA	5,960.00	6,670.00	6,349.19	-4.81%
50E001 2410 2140 00 000000 0000	MEDICARE	113.00	350.00	113.21	-67.65%
50E002 2410 2140 00 000000 0000	MEDICARE	9,925.00	1,990.00	7,981.48	301.08%
50E003 2410 2140 00 000000 0000	MEDICARE	3,905.00	4,100.00	4,282.66	4.46%
50E004 2410 2140 00 000000 0000	MEDICARE	4,320.00	4,135.00	4,034.06	-2.44%
50E005 2410 2140 00 000000 0000	MEDICARE	1,950.00	2,180.00	2,193.20	0.61%
50E008 2410 2140 00 000000 0000	MEDICARE	3,850.00	3,660.00	3,534.95	-3.42%
50E010 2410 2140 00 000000 0000	MEDICARE	3,945.00	4,075.00	3,944.45	-3.20%

50E011 2410 2140 00 000000 0000	MEDICARE	5,765.00	5,905.00	5,829.49	-1.28%
TOTAL	**EMPLOYEE BENEFITS**	**115,303.00**	**111,250.00**	**111,199.09**	-0.05%
DEAN					
50E002 2490 2120 00 000000 0000	IMRF	8,725.00	8,855.00	8,714.05	-1.59%
50E002 2490 2130 00 000000 0000	FICA	6,530.00	6,230.00	6,030.50	-3.20%
50E002 2490 2140 00 000000 0000	MEDICARE	1,530.00	1,460.00	2,281.37	56.26%
TOTAL	**EMPLOYEE BENEFITS**	**16,785.00**	**16,545.00**	**17,025.92**	2.91%
DIRECTION OF BUSINESS SUPPORT					
50E001 2510 2120 00 000000 0000	IMRF	10,015.00	9,970.00	6,674.06	-33.06%
50E001 2510 2130 00 000000 0000	FICA	4,640.00	4,435.00	4,344.48	-2.04%
50E001 2510 2140 00 000000 0000	MEDICARE	1,085.00	1,035.00	1,016.01	-1.83%
TOTAL	**EMPLOYEE BENEFITS**	**15,740.00**	**15,440.00**	**12,034.55**	-22.06%
FISCAL SERVICES					
50E001 2520 2120 00 000000 0000	IMRF	22,735.00	52,000.00	50,025.52	-3.80%
50E001 2520 2130 00 000000 0000	FICA	29,910.00	22,500.00	21,974.00	-2.34%
50E001 2520 2140 00 000000 0000	MEDICARE	6,995.00	5,260.00	7,141.62	35.77%
TOTAL	**EMPLOYEE BENEFITS**	**59,640.00**	**79,760.00**	**79,141.14**	-0.78%
OPERATIONS & MAINTENANCE					
50E001 2540 2120 00 000000 0000	IMRF	82,650.00	82,000.00	72,327.25	-11.80%
50E002 2540 2120 00 000000 0000	IMRF	34,770.00	28,000.00	33,235.31	18.70%
50E003 2540 2120 00 000000 0000	IMRF	10,235.00	9,580.00	6,943.49	-27.52%
50E004 2540 2120 00 000000 0000	IMRF	15,240.00	14,450.00	11,650.37	-19.37%
50E005 2540 2120 00 000000 0000	IMRF	6,615.00	9,260.00	6,764.95	-26.94%
50E008 2540 2120 00 000000 0000	IMRF	14,915.00	18,340.00	18,152.37	-1.02%
50E010 2540 2120 00 000000 0000	IMRF	12,910.00	19,615.00	15,633.44	-20.30%
50E011 2540 2120 00 000000 0000	IMRF	19,660.00	20,105.00	20,744.55	3.18%
50E001 2540 2130 00 000000 0000	FICA	57,040.00	50,120.00	45,141.60	-9.93%
50E002 2540 2130 00 000000 0000	FICA	26,020.00	19,460.00	22,325.75	14.73%
50E003 2540 2130 00 000000 0000	FICA	7,660.00	6,740.00	4,516.81	-32.99%
50E004 2540 2130 00 000000 0000	FICA	11,405.00	10,165.00	8,189.66	-19.43%
50E005 2540 2130 00 000000 0000	FICA	4,950.00	6,515.00	4,356.98	-33.12%
50E008 2540 2130 00 000000 0000	FICA	11,160.00	12,905.00	12,640.11	-2.05%
50E010 2540 2130 00 000000 0000	FICA	9,660.00	13,805.00	10,447.41	-24.32%
50E011 2540 2130 00 000000 0000	FICA	14,710.00	14,150.00	14,300.96	1.07%
50E001 2540 2140 00 000000 0000	MEDICARE	13,340.00	11,720.00	10,557.35	-9.92%
50E002 2540 2140 00 000000 0000	MEDICARE	6,090.00	4,550.00	5,221.55	14.76%
50E003 2540 2140 00 000000 0000	MEDICARE	1,792.00	1,575.00	1,056.44	-32.92%
50E004 2540 2140 00 000000 0000	MEDICARE	2,670.00	2,375.00	1,915.40	-19.35%
50E005 2540 2140 00 000000 0000	MEDICARE	1,160.00	1,525.00	1,018.88	-33.19%
50E008 2540 2140 00 000000 0000	MEDICARE	2,610.00	3,020.00	2,956.16	-2.11%
50E010 2540 2140 00 000000 0000	MEDICARE	2,260.00	3,230.00	2,443.45	-24.35%
50E011 2540 2140 00 000000 0000	MEDICARE	4,340.00	3,310.00	3,344.71	1.05%
TOTAL	**EMPLOYEE BENEFITS**	**373,862.00**	**366,515.00**	**335,884.95**	-8.36%
TRANSPORTATION					
50E001 2550 2120 00 000000 0000	IMRF	205,000.00	250,000.00	199,667.15	-20.13%
50E001 2550 2130 00 000000 0000	FICA	147,000.00	150,000.00	143,399.47	-4.40%
50E001 2550 2140 00 000000 0000	MEDICARE	37,000.00	40,000.00	33,536.65	-16.16%
TOTAL	**EMPLOYEE BENEFITS**	**389,000.00**	**440,000.00**	**376,603.27**	-14.41%
FOOD SERVICES					
50E001 2560 2120 00 000000 0000	IMRF	8,705.00	17,880.00	10,791.39	-39.65%
50E002 2560 2120 00 000000 0000	IMRF	14,545.00	14,840.00	13,543.69	-8.74%
50E003 2560 2120 00 000000 0000	IMRF	5,540.00	6,285.00	3,775.89	-39.92%
50E004 2560 2120 00 000000 0000	IMRF	4,570.00	4,660.00	4,585.28	-1.60%
50E005 2560 2120 00 000000 0000	IMRF	2,585.00	2,635.00	2,565.80	-2.63%
50E008 2560 2120 00 000000 0000	IMRF	4,060.00	4,375.00	4,023.92	-8.02%
50E010 2560 2120 00 000000 0000	IMRF	4,610.00	4,700.00	4,392.79	-6.54%
50E011 2560 2120 00 000000 0000	IMRF	7,665.00	7,230.00	6,993.59	-3.27%
50E001 2560 2130 00 000000 0000	FICA	4,030.00	8,100.00	6,286.90	-22.38%
50E002 2560 2130 00 000000 0000	FICA	10,885.00	10,441.00	9,895.43	-5.23%
50E003 2560 2130 00 000000 0000	FICA	4,145.00	4,420.00	2,667.27	-39.65%
50E004 2560 2130 00 000000 0000	FICA	3,420.00	3,280.00	3,231.27	-1.49%
50E005 2560 2130 00 000000 0000	FICA	1,935.00	1,855.00	1,807.31	-2.57%
50E008 2560 2130 00 000000 0000	FICA	3,040.00	3,080.00	2,832.58	-8.03%
50E010 2560 2130 00 000000 0000	FICA	3,450.00	3,305.00	3,101.48	-6.16%
50E011 2560 2130 00 000000 0000	FICA	5,735.00	5,090.00	4,863.46	-4.45%

50E001 2560 2140 00 000000 0000	MEDICARE	945.00	2,000.00	1,470.37	-26.48%
50E002 2560 2140 00 000000 0000	MEDICARE	2,550.00	2,445.00	2,314.15	-5.35%
50E003 2560 2140 00 000000 0000	MEDICARE	970.00	1,035.00	623.79	-39.73%
50E004 2560 2140 00 000000 0000	MEDICARE	800.00	765.00	755.78	-1.21%
50E005 2560 2140 00 000000 0000	MEDICARE	460.00	435.00	422.66	-2.84%
50E008 2560 2140 00 000000 0000	MEDICARE	715.00	720.00	662.36	-8.01%
50E010 2560 2140 00 000000 0000	MEDICARE	810.00	775.00	725.32	-6.41%
50E011 2560 2140 00 000000 0000	MEDICARE	1,350.00	1,190.00	1,137.46	-4.42%
TOTAL	**EMPLOYEE BENEFITS**	**97,520.00**	**111,541.00**	**93,469.94**	-16.20%
COMMUNICATION SERVICES					
50E001 2630 2140 00 000000 0000	MEDICARE	1,325.00	1,270.00	1,263.56	-0.51%
TOTAL	**EMPLOYEE BENEFITS**	**1,325.00**	**1,270.00**	**1,263.56**	-0.51%
COMPUTER EDUCATION SERVICES					
50E001 2660 2120 00 000000 0000	IMRF	61,825.00	70,000.00	61,900.57	-11.57%
50E001 2660 2130 00 000000 0000	FICA	38,780.00	37,700.00	37,560.36	-0.37%
50E001 2660 2140 00 000000 0000	MEDICARE	9,070.00	8,820.00	8,784.49	-0.40%
TOTAL	**EMPLOYEE BENEFITS**	**109,675.00**	**116,520.00**	**108,245.42**	-7.10%
GRAND TOTALS	**IMRF/SS FUND**	**1,918,826.00**	**1,976,776.00**	**1,774,161.36**	-10.25%
CAPITAL PROJECTS FUND (FUND 60)					
60R000 1930 0000 00 000000 0000	IMPACT FEES	486,350.00	900,000.00	587,486.72	-34.72%
60R001 1510 0000 00 000000 0000	INTEREST - SWEEP ACCOUNT	69,000.00	20,000.00	119,154.04	495.77%
TOTAL	**REVENUE FROM LOCAL SOURCES**	**555,350.00**	**920,000.00**	**706,640.76**	-23.19%
GRAND TOTALS	**REVENUE FROM ALL SOURCES**	**555,350.00**	**920,000.00**	**706,640.76**	-23.19%
60E001 2530 5400 00 000000 0000	CAPITAL OUTLAY	550,000.00	900,000.00	315,774.46	-64.91%
TOTAL	**CAPITAL OUTLAYS**	**550,000.00**	**900,000.00**	**315,774.46**	-64.91%
GRAND TOTALS	**CAPITAL PROJECTS FUND**	**550,000.00**	**900,000.00**	**315,774.46**	-64.91%
WORKING CASH FUND (FUND 70)					
70R000 1115 0000 00 000000 0000	TAXES, EARLY	48,220.00	43,829.00	45,532.61	3.89%
70R001 1115 0000 00 000000 0000	TAXES, BUDGET YEAR	46,570.00	40,251.00	40,440.25	0.47%
70R001 1510 0000 00 000000 0000	INTEREST - SWEEP ACCOUNT	52,000.00	15,000.00	91,079.74	507.20%
70R003 1510 0000 00 000000 0000	INTEREST - DISTRIBUTION ON TAXES	20.00	10.00	16.97	69.70%
TOTAL	**REVENUE FROM LOCAL SOURCES**	**146,810.00**	**99,090.00**	**177,069.57**	78.70%
GRAND TOTALS	**WORKING CASH FUND**	**146,810.00**	**99,090.00**	**177,069.57**	78.70%
TORT FUND (FUND 80)					
80R000 1120 0000 00 000000 0000	TAXES, EARLY	482,169.00	438,295.00	452,847.15	3.32%
80R001 1120 0000 00 000000 0000	TAXES, BUDGET YEAR	463,205.00	402,503.00	404,348.89	0.46%
80R001 1510 0000 00 000000 0000	INTEREST - SWEEP ACCOUNT	14,000.00	2,800.00	26,348.92	841.03%
80R000 1950 0000 00 000000 0000	REFUND PRIOR YEAR EXPENDITURE	40,000.00	40,000.00	0.00	-100.00%
GRAND TOTALS	**REVENUE FROM LOCAL SOURCES**	**999,374.00**	**883,598.00**	**883,544.96**	-0.01%
80E001 2362 3820 00 000000 0000	WORKER'S COMPENSATION INSURANCE	225,000.00	240,000.00	221,635.40	-7.65%
80E001 2363 3830 00 000000 0000	UNEMPLOYMENT INSURANCE	20,000.00	27,000.00	16,334.62	-39.50%
80E001 2369 3180 00 000000 0000	LEGAL SERVICES	200,000.00	260,000.00	146,884.35	-43.51%
80E001 2371 3840 00 000000 0000	PROPERTY INSURANCE	550,000.00	466,000.00	507,360.48	8.88%
TOTAL	**PURCHASED SERVICES**	**995,000.00**	**993,000.00**	**892,214.85**	-10.15%
GRAND TOTALS	**TORT FUND**	**995,000.00**	**993,000.00**	**892,214.85**	-10.15%

Central Community School District 301
Budget Summary for Fiscal Year 2023-2024

Fund	Fund Description	Beginning Fund Balance	Projected Revenue	Projected Expenditure	Projected FY24 Fund Balance
10	Education	$ 26,880,230	$ 58,338,849	$ 58,269,130	$ 26,949,949
20	Operations & Maintenance	$ 8,848,111	$ 11,192,798	$ 17,603,370	$ 2,437,539
30	Debt Service, Bond & Interest	$ 5,313,052	$ 9,393,341	$ 9,236,476	$ 5,469,917
40	Transportation	$ 7,040,190	$ 5,798,784	$ 5,557,601	$ 7,281,373
50	IMRF/SS/Medicare	$ 2,798,084	$ 1,984,100	$ 1,918,826	$ 2,863,358
60	Capital Projects	$ 4,621,156	$ 555,350	$ 550,000	$ 4,626,506
70	Working Cash	$ 2,769,010	$ 146,810	$ -	$ 2,915,820
80	Tort	$ 535,710	$ 999,374	$ 995,000	$ 540,084
	Total All Funds	**$ 58,805,542**	**$ 88,409,406**	**$ 94,130,403**	**$ 53,084,545**

FY 2024
Tentative Budget Presentation

Daina Pflug
Business Manager

August 21, 2023

ENGAGE • EMPOWER • INSPIRE • INFLUENCE

301

CENTRAL

SCHOOL DISTRICT 301

2022-2023 Budget Review



Revenues exceeded Expenditures in all funds except in the Education and Tort funds

- These deficits were intentional to reduce fund balances

Positive fund balances in all funds at the start of FY24

- These reserves will help cover deficits over the next years with capital projects

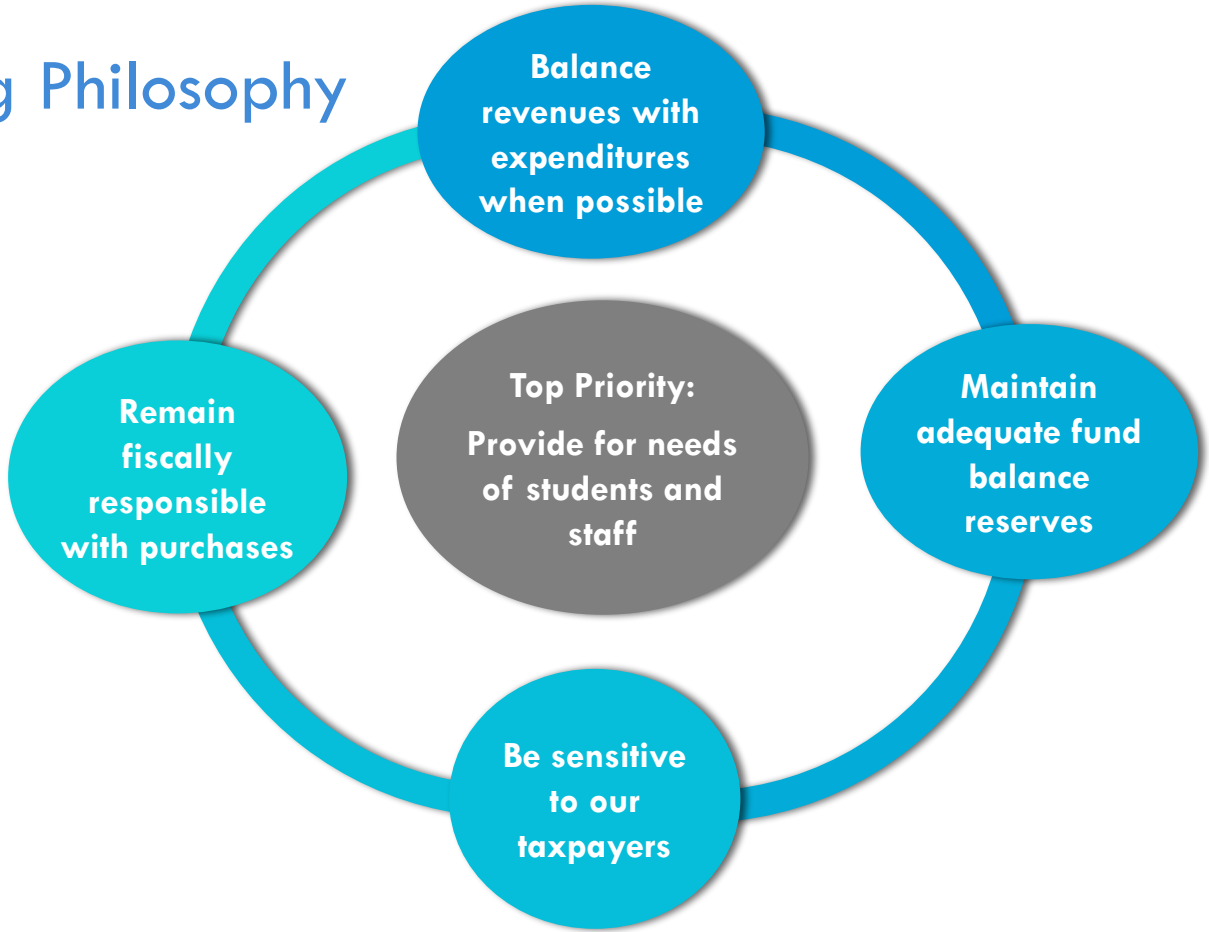
Major capital projects completed

- O&M/Transportation Building
- CT/PKMS cafeteria expansions
- CT parking lot repairs

Capitalized on Annual renewal payments

- Paid for most FY24 supplies in FY23
- Paid technology software, tuition and curriculum renewals in advance

Budgeting Philosophy



Budgeting Considerations

Local property taxes are the primary source of revenues

State revenues are critical

Evidence-Based Funding (EBF)

Salaries and Benefits are largest expenditures

Support instructional and curriculum needs

Address major capital improvement projects

Cover routine operating costs increases

Sources of Revenues



Local Revenues

Property Taxes

Registration Fees

Technology Fees

Lunches

Athletics

Transition Fees



State Revenues

Evidence-Based Funding

Career and Tech Ed

Drivers Ed

Transportation

(Regular and Special Ed)

Special Education

- Private Facility
- Orphanage



Federal Revenues

National School Lunch

Title I, II, III, IV Grants

Special Ed IDEA Grants

- IDEA Flow Through
- IDEA Preschool

Medicaid

Perkins IV

ESSER III

ARP Special Ed

Revenue Assumptions

Local Taxes	Evidence-Based Funding	State Categoricals	Impact Fees	Transition Fees
Fall 50% Tax Distribution	Projected at $12,058,748 for FY24	Projected to be delayed one payment at end of FY24	Projected at $1,000,000	Projected at $30,000
Projected 50% Spring Tax Distribution	New tier funds of $2,992,208	FY23 Received 4 payments. One from FY22 and 3 for FY23	Last year received $1,103,287	Last year received $14,420
Total local taxes approx. $61.7 million including Bond & Interest	Tier 1 in the EBF calculations	Budgeted for 1 from FY23 and 3 for FY24	Dependent on new housing permits	

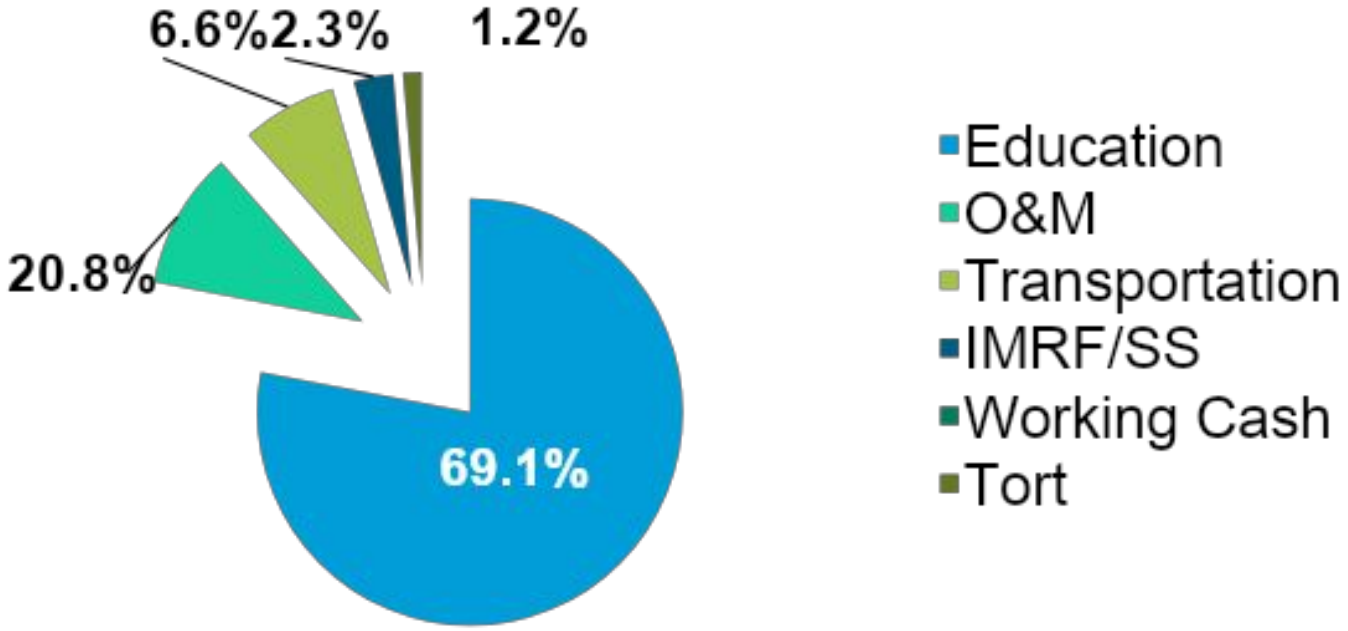
Expenditure Objects

- Salaries
- Benefits
- Purchase Services
- Supplies
- Capital Outlays
- Dues & Fees
- Non-Capital Outlays

Approximate Expenditures for All Operating Funds



Total Expenditures by Fund FY24



Expenditure Assumptions



Salaries and Benefits

Adjusted for BEST/CEA salaries from contracts

Adjusted for benefits increases



Staffing/FTEs

Adjusted for staff changes and additional FTEs



Capital Improvement Projects

CHS 20 Classroom Addition and Renovations

Generators

District Office Renovation

Possible New HS Planning



Increased Costs

Bus Fuel, Bus Leases

Utilities

Insurance

Food Supplies

Special Ed Tuition

Curriculum

Technology

Key Components - Education Fund

Expenditure Item	2023-2024
Elementary Classroom Salaries	6,970,280
MS Classroom Salaries	4,079,552
HS Classroom Salaries	5,408,030
Athletic Salaries	844,980
Total Education Fund Salaries	33,492,119

Key Components - Education Fund

Expenditure Item	2023-2024
Total Food Service	1,897,135
Special Ed Tuition	4,970,000
Technology Budget	2,794,855
Total Education Expenditures	58,269,130

Key Components - O&M Fund

Expenditure Item	2023-2024
Custodial, Maintenance, Grounds Salaries	2,331,955
Purchased Services	1,322,300
Supplies	1,469,000
Capital Outlay	11,665,000
Total O&M Expenditures	17,603,370

Key Components - Transportation Fund

Expenditure Item	2023-2024
Salaries	2,461,740
Bus Leases	1,780,056
Fuel	500,000
Contingency	50,000
Total Transportation Expenditures	5,557,601

Key Components - Remaining Funds

Expenditure Item	2023-2024
Debt Service (Bonds, Debt Certificates)	9,236,476
IMRF, Social Security, Medicare	1,918,825
Capital Projects Fund	550,000
Working Cash	0
Tort (Property Insurance, Legal, Unemployment, Worker Comp)	995,000

FY24 Fund Summary

Fund	Projected Revenues	Projected Expenditures	Difference
Education (no TRS)	$ 58,338,849	$58,269,130	$69,719
O&M	$ 11,192,798	$17,603,370	$(6,410,572)
Transportation	$5,798,784	$5,557,601	$241,183
IMRF/Social Security	$1,984,100	$1,918,826	$65,274
Capital Projects	$555,350	$550,000	$5,350
Working Cash	$146,810	$0	$146,810
Tort	$999,374	$995,000	$4,374

Projected Balances FY24

Fund	7/1/23 Unaudited Fund Balance	FY24 Budget Revenues +/- Expenditures	6/30/24 Projected Fund Balance
Education	$26,880,230	$69,719	$26,949,949
O&M	$8,848,111	$(6,410,572)	$2,437,539
Debt Service	$5,313,052	$156,865	$5,469,917
Transportation	$7,040,190	$241,183	$7,281,373
IMRF/SS	$2,798,084	65,274	$2,863,358
Capital Projects	$4,621,156	$5,350	$4,626,506
Working Cash	$2,769,010	$146,810	$2,915,820
Tort	$535,710	$4,374	$540,084

Future Issues and Concerns

Future costs with increasing enrollments	Staffing-FTE increases Building capacities maxed out Transportation parking hub-more buses
Future increase in costs related to economic factors	Staffing shortage in some departments Supply chain delays Increased costs on supplies, fuel, food
State of IL fiscal problems	Property Tax Relief Task Force PTELL Reform-Limits new construction to 50% of assessed value Property tax freeze with 0% CPI
ESSA curriculum requirements	High School requirements College and Career Readiness Indicators

Any Questions?



RESOLUTION TO ADOPT ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR FISCAL YEAR JULY 1, 2023 AND ENDING JUNE 30, 2024

WHEREAS, pursuant to the direction of the Board of Education of Central Community Unit School District 301, Kane and DeKalb Counties, Illinois, the Superintendent, the staff, and the Budget Committee is prepared to tender a Budget and Appropriation Ordinance for the school year beginning July 1, 2023; and

WHEREAS, said Tentative Budget and Appropriation Ordinance is now before the Board for its consideration and action.

NOW THEREFORE, BE IT RESOLVED, that the Board of Education of Central Community Unit School District 301, Kane and DeKalb Counties, Illinois, adopts the Tentative Budget and Appropriation Ordinance.

BE IT RESOLVED by the Board of Education that the Tentative Budget and Appropriation Ordinance for the said Central Community Unit School District 301 for the year beginning July 1, 2023 and ending June 30, 2024 was filed and conveniently available for public inspection from and after 8:00 o'clock a.m., Daylight Savings time on August 18, 2023 at the Administrative office located at 275 South Street, Burlington, Illinois, until the time of hearing is hereinafter set out.

BE IT FURTHER RESOLVED that a public hearing on said Budget and Appropriation Ordinance be held at 5:45 o'clock p.m. Central Daylight Savings Time on the 18th day of September, 2023 at the Administrative office located at 275 South Street, Burlington, Illinois in the said Central Community Unit School District 301.

BE IT FURTHER RESOLVED that Notice of said hearing on said Budget and Appropriation Ordinance be by publication of such notice in the Daily Herald, a daily secular newspaper published in Elgin, Illinois, said publication to be at least 30 days prior to the said public hearing.

Jeff Gorman, President	Marc Falk, Secretary
Date	Date

CENTRAL
UNIT SCHOOL DISTRICT 301

Thursday, July 20, 2023

Jairo Gomez
Research Analyst
Labor Management Cooperation Committee

Chicagoland Laborers' District Council
999 McClintock Drive
Suite 301
Burr Ridge, IL 60527

O: 630.655.9525 (454)
F: 630.655.9263
C: 630.247.0014

Dear Mr. Gomez,

Thank you for writing to Central Community School District 301 with your request for information pursuant to the Illinois Freedom of Information Act, 5 ILCS 140/1 et seq.

In a request received by Central Community Unit School District 301 (Central 301) on Friday, July 14, 2023, you requested the following records:

> ***Copy of the bid results as read for the Central Community Unit School District 301, Burlington, IL. / Central High School Addition bid opening on July 12, 2023, at 11:00am***

Your request is granted in part. Please review the attachment that contains the information you requested.

Sincerely,

Matt Rodewald
Freedom of Information Act Officer
Director of Communications

Central Community Unit School District 301
275 South St.
Burlington, IL 60109

CENTRAL
UNIT SCHOOL DISTRICT 301

Wednesday, July 26, 2023

Local Labs

To Whom it May Concern:

Multiple requests under the Illinois Freedom of Information Act ("FOIA"), [5 ILCS 140/1 et seq.], have been received by Central Community Unit School District 301 via email. The below request was sent from an unverified email address and the alleged sender using the name "Vince Espi."

> *Current school board members, with the following data points if available:*
> *- Full name (First, middle, last)*
> *- Date of Birth*
> *- Home address*
> *- First day of service*
> *- Was this board member appointed or elected*
>
> *As a member of the media, I am involved in gathering and reporting news to the public. Access to public records is essential for me to fulfill my professional responsibilities, which include holding public institutions accountable and providing transparency to the public. Given my role in disseminating information, I believe I am eligible for a fee waiver as a media professional.*
>
> *Please let me know if you have any questions,*
> *Josiah Chatterton*
> *Prairie State Wire*

We have identified this email address as a potential source of phishing / suspect activity, and the District does not wish to reply to this email address for security reasons. Please verify whether "Josiah Chatterton" is a representative with your organization, whether this request originated from your organization and, if so, provide a more secure email address for the District's response.

The due date for the District to respond to your request will be tolled until we receive your response.

Sincerely,

Matt Rodewald
Freedom of Information Act Officer
Director of Communications

Central Community Unit School District 301
275 South St.
Burlington, IL 60109

CENTRAL
UNIT SCHOOL DISTRICT 301

Wednesday, July 26, 2023

Local Labs

To Whom it May Concern:

Multiple requests under the Illinois Freedom of Information Act ("FOIA"), [5 ILCS 140/1 et seq.], have been received by Central Community Unit School District 301 via email. The below request was sent from an unverified email address and the alleged sender using the name "Vince Espi."

> *Employee Information with the following data points for the current year:*
> *-First Name*
> *-Last Name*
> *-Position/Job Title*
> *-Department*
> *-School name*
> *-Pay Rate*
> *-Year to Date Gross Pay*
>
> *As a member of the media, I am involved in gathering and reporting news to the public. Access to public records is essential for me to fulfill my professional responsibilities, which include holding public institutions accountable and providing transparency to the public. Given my role in disseminating information, I believe I am eligible for a fee waiver as a media professional.*
>
> *Please let me know if you have any questions,*
> *Josiah Chatterton*
> *Prairie State Wire*

We have identified this email address as a potential source of phishing/suspect activity, and the District does not wish to reply to this email address for security reasons. Please verify whether "Josiah Chatterton" is a representative with your organization, whether this request originated from your organization and, if so, provide a more secure email address for the District's response.

The due date for the District to respond to your request will be tolled until we receive your response.

Sincerely,

Matt Rodewald
Freedom of Information Act Officer
Director of Communications

Central Community Unit School District 301
275 South St.
Burlington, IL 60109

CENTRAL
UNIT SCHOOL DISTRICT 301

Wednesday, August 2, 2023

Katherine Smyser
Senior Producer, Investigations
NBC Chicago and Telemundo Chicago
454 North Columbus Drive
Chicago, IL 60611-5555
O: 312.836.3187
C: 847.309.2882
Katy.Smyser@nbcuni.com

Dear Ms. Smyser,

Thank you for writing to Central Community Unit School District No. 301 ("District") with your request for information pursuant to the Illinois *Freedom of Information Act* ("FOIA"), 5 ILCS 140/1 et seq., received on Thursday, July 26, 2023.

Your request is restated below.

> *"· Please provide me with documents sufficient to show all communications (emails, letters, texts, board proceedings, or notes from phone calls) received by Central Community Unit School District 301, which include a request to reconsider, ban, and/or challenge any book or any other material in any of your school district's libraries or classrooms. I am hoping that any existing documents will include the following:*
>
> *1. The date of each such request;*
> *2. The title(s) of each book(s) or other material that was requested to be pulled from your shelves or classrooms, as well as any reason stated by the requestor;*
> *3. Any response (email, letters, texts, board proceedings, or notes from phone calls) from anyone in your district, your school board, or individual school, to each request;*
> *4. The resolution of each request (i.e.: the book or material was removed completely; the book or material was partially restricted; the book or material remains on your shelves or in your classrooms; etc.).*
>
> *· Please also provide me with any documented threats that have been received by Central Community Unit School District 301, your school board, or any of your individual schools, librarians or teachers, via email, letters, texts, or voicemail recordings, that are related to books or other material kept in one of your libraries or classrooms."*

As written, your request would require the District to review thousands of potentially responsive emails to determine what information is responsive and exempt under FOIA. It would take an inordinate amount of staff and/or attorney time to analyze, review, and redact all of the responsive materials to comply with your request. *See* Ill. Att'y Gen. PAC Req. Rev. Ltr. 37598, issued October 27, 2015, at 2-3 (a request requiring a school district to de-duplicate, review, and redact over 2000 e-mails was unduly burdensome). In addition, your request fails to include any search terms in which you are interested. *See National Ass'n of Criminal Defense Lawyers v. Chicago Police Dept.*, 399 Ill. App. 3d 1, 17 (1st Dist. 2010) ("A request that is overly broad and requires the public body to locate, review, redact and arrange for inspection a vast quantity of material that is largely unnecessary to the appellants' purpose constitutes an undue burden."). Because of the size and anticipated burdens of your request, we must invite you to confer with us in an attempt to reduce the request to

more manageable proportions. Unless you reduce the request to a manageable scope and provide more specific search criteria and a much narrower date range, we believe that compliance with your request would disrupt the duly-undertaken work of the District in violation of the purposes of the FOIA statute. *See* 5 ILCS 140/1. If you choose not to narrow your request, we believe the burdens of your request will outweigh any public interest in the information, and we would need to deny your request pursuant to FOIA Section 3(g).

If you wish to discuss your options for reducing the scope of your request, kindly contact me. If you narrow your request to a manageable scope, we will be happy to provide a response to your request on its merits, which may include a denial of your request in part or in full as allowed under the FOIA statute. If you do not wish to narrow the request, the request will be deemed "unduly burdensome" within the meaning of FOIA. *See* 5 ILCS 140/3(g).

To the extent you believe any part of your request has been improperly denied, you may have a right to review by the Public Access Counselor (PAC) at the Office of the Illinois Attorney General. 5 ILCS 140/9.5(a) & (b). The PAC's contact information is as follows

Public Access Counselor
Office of the Attorney General
500 South 2nd Street
Springfield, Illinois 62706
Fax: 217-782-1396
E-mail: public.access@ilag.gov

If you choose to file a Request for Review with the PAC, you must do so within 60 calendar days of the date of this partial denial letter. 5 ILCS 140/9.5(a). Please note that you must include a copy of your original FOIA request and this partial denial letter when filing a Request for Review with the PAC. You also have the right to seek judicial review of your partial denial by filing a lawsuit in the State circuit court. 5 ILCS 140/11.

As the District's FOIA Officer, I am responsible for the District's response to your request. If I have misunderstood your request in any way, please clarify your request in writing to me.

Sincerely,

Matt Rodewald
Freedom of Information Act Officer
Director of Communications

Central Community Unit School District 301
275 South St.
Burlington, IL 60109

CENTRAL
UNIT SCHOOL DISTRICT 301

Wednesday, August 9, 2023

Local Labs

To Whom it May Concern:

Multiple requests under the Illinois Freedom of Information Act ("FOIA"), [5 ILCS 140/1 et seq.], have been received by Central Community Unit School District 301 via email. The below request was sent from an unverified email address and the alleged sender using the name "Vince Espi."

> *To whom it may concern,*
>
> *I am a news reporter from Prairie State Wire, a media organization committed to providing comprehensive and accurate news coverage on local governmental affairs. I am requesting the following records under the Illinois Freedom of Information Act, 5 ILCS 14, preferably in electronic format:*
>
> 1. *Total spending on substitute teachers by school, for the past five years. Please provide the expenditure breakdown by year and school.*
> 2. *Number of substitute teacher days by school, for the past five years. Kindly provide the number of substitute teacher days for each year and school.*
> 3. *Per diem/payment schedule for substitute teachers for the past five years. Please provide the per diem rates or payment schedule used for substitute teachers during each year within the past five years.*
> 4. *Names of all substitute teachers, total days worked, and total payments made to them for the last five years. Please provide a list of substitute teachers who have worked within the school district for each year within the past five years. Additionally, include the total number of days worked by each substitute teacher and the corresponding total payment made to them.*
>
> *I understand that complete data for all the requested points may not be available for all years. In such cases, I kindly request that you provide any partial data that is available to you. I greatly appreciate any efforts made to fulfill this request, even if it involves providing partial data.*
>
> *As a member of the media, I am involved in gathering and reporting news to the public. Access to public records is essential for me to fulfill my professional responsibilities, which include holding public institutions accountable and providing transparency to the public. Given my role in disseminating information, I believe I am eligible for a fee waiver as a media professional.*
>
> *Please let me know if you have any questions,*
>
> *Vince Espi*
>
> *Prairie State Wire*

We have identified this email address as a potential source of phishing/suspect activity, and the District does not wish to reply to this email address for security reasons. Please verify whether "Vince Espi" is a representative with your organization, whether this request originated from your organization and, if so, provide a more secure email address for the District's response.

The due date for the District to respond to your request will be tolled until we receive your response.

Sincerely,

Matt Rodewald
Freedom of Information Act Officer
Director of Communications

Central Community Unit School District 301
275 South St.
Burlington, IL 60109

CENTRAL
UNIT SCHOOL DISTRICT 301

Mr. Davis
jdavis723@proton.me

Wednesday, August 9, 2023

Mr. Davis:

Thank you for writing to Central Community Unit School District 301 (Central 301) with your request for information pursuant to the Illinois Freedom of Information Act, 5 ILCS 140/1 et seq.

On Wednesday, August 2, 2023, a request received by Central 301 sought the following records:

> *I am requesting any and all records that include job titles, wages [hourly or salary], department, and hours worked [if part time] of all employees of Central CUSD listed on the Quarterly Contribution report for the payroll that included November 12, 2022.*
>
> *Teachers should be reported by both grade level and whether or not they teach special education. For example, elementary teachers, kindergarten teachers, and high school special education teachers should all be reported as different occupations.*

Your request is denied in part.

Central 301 is denying your request, where as the information you seek would require the manual review of several hundred district documents and thus, as drafted, attempting to comply with this request would be unduly burdensome, as that phrase is used in section 3(g) of FOIA (5 ILCS 140/3(g)). We invite you to reduce your request to manageable proportions by, for instance, limiting the timeframe or by providing a narrow list of search terms for such information.

You have a right to have the denial of your request reviewed by the Public Access Counselor (PAC) at the Office of the Illinois Attorney General. 5 ILCS 140/9.5(a). You can file your Request for Review with the PAC by writing to:

Public Access Counselor
Office of the Illinois Attorney General
500 South 2nd Street
Springfield, Illinois 62706
Fax: 217-782-1396
E-mail: publicaccess@atg.state.il.us

You also have the right to seek judicial review of your denial by filing a lawsuit in the State Circuit Court. 5 ILCS 140/11.

CENTRAL
UNIT SCHOOL DISTRICT 301

If you choose to file a Request for Review with the PAC, you must do so within 60 calendar days of the date of this denial letter. 5 ILCS 140/9.5(a). Please note that you must include a copy of your original FOIA request and this denial letter when filing a Request for Review with the PAC.

Sincerely,

Matt Rodewald
FOIA Officer
Director of Communications

Central Community Unit School District 301
275 South St
Burlington, IL 60109