

Regular Meeting

Monday, August 21, 2017 6:00 PM

Central 301 District Office, 275 South St, P.O. Box 396, Burlington, IL 60109

1. **Call Meeting to Order - President Kellenberger**
- A. Roll Call
- B. Approval of Agenda
2. **Pledge of Allegiance**
3. **Public Open Forum**
- A. Recognition of Visitors
- B. Public Comments
4. **Action Reports**
- A. Consent Agenda
- 1) Minutes
- B. Treasurer's Report
- 1) Payment of Bills
- C. Approval of Substitute Handbook
- D. Approval of Athletic Handbook
- E. Approval of Bid for Central High School Cafeteria Renovation Demolition
- F. Approval of Bid for Central High School Cafeteria Renovation Equipment
- G. Adopt Tentative FY 18 Budget
- H. Approval of District Title I Plan
- I. Resolution for Disposition of Chromebooks
5. **Information Reports**
- A. Board Policy Updates
- 1) 2:105 Ethics and Gift Ban
- 2) 4:15 Identity Protection
- 3) 4:70 Resource Conservation
- 4) 4:90 Activity Funds
- 5) 4:100 Insurance Management
- 6) 4:120 Food Services
- 7) 4:160 Environmental Quality of Buildings and Grounds
- 8) 5:190 Teacher Qualifications
- 9) 5:230 Maintaining Student Discipline
- 10) 5:250 Leaves of Absence
- 11) 6:15 School Accountability
- 12) 6:60 Curriculum Content
- 13) 6:80 Teaching about Controversial Issues
- 14) 6:145 Migrant Students
- 15) 6:160 English Learners
- 16) 6:170 Title I Programs
- 17) 6:290 Homework
- 18) 6:300 Graduation Requirements
- 19) 6:340 Student Testing and Assessment Program
- 20) 7:10 Equal Educational Opportunities
- 21) 7.60 Residence
- B. Plato Road Improvements
- C. State Budget and School Funding
- D. Construction Update
- E. Technology Update
- F. Student Backpack Use
- G. Enrollment Report

6. Executive Session

A. *"The appointment, employment, resignation, compensation, discipline, performance, or dismissal of specific employees of the public body or legal counsel for the public body, including hearing testimony on a complaint lodged against an employee or against the legal counsel for the District to determine its validity [5 ILCS 120/2(c)(1)]."*

B. Open Session

C. Action Items from Closed Session

1) Approve the Personnel Report

7. Board Open Forum

8. Adjourn

**Central Community Unit School District 301
Board of Education Minutes**

Where: Central Middle School Library
Date: July 17, 2017

Meeting: Regular
Time: 6:01 p.m.

Board Members Present

Gorman, Jeff	Y
C. Johnson	Y
T. Johnson	Y
J. Marlovits	Y
M. Penar	Y
Rabe, Laura	N
Kellenberger, Jeff	Y

Administrators Present

Stirn, Todd	Y
Mongan, Esther	Y
Pflug, Daina	Y
Ahlsted, Carrie	N
Bushman, Kristine	N
Diversey, Steve	Y
Haug, Matthew	N
Jurs, Rebecca	N
King, Jeff	N
Lewis, Kim	N
McCastland, Kerrie	N
Mirenda, Pamela	N
Paszt, Alex	N
Polowy, Dan	Y
Potsic, Mike	Y
Salamone, Julie	N
Schreiber, Jill	N
Schuth, Daniel	N
Testone, Chris	N
Tobin, Brian	N
Vaughn, Michelle	N
Walter, Carie	Y

Roll Call Roll call was taken at 6:01 p.m.

Present: Gorman, C. Johnson, T. Johnson, Marlovits, Penar, Kellenberger
Absent: Rabe

Agenda Motion by Marlovits second by C. Johnson to approve the agenda as presented.

Voting yes: Gorman, C. Johnson, T. Johnson, Marlovits, Penar, Kellenberger
Voting no: None
Absent: Rabe

Consent Agenda Motion by Gorman second by T. Johnson to approve the consent agenda as presented.

Voting yes: Gorman, C. Johnson, T. Johnson, Marlovits, Penar, Kellenberger
Voting no: None
Absent: Rabe

Release Closed Minutes	Motion by Marlovits second Gorman to approve the release of closed session items for public review as presented. Voting yes: Gorman, C. Johnson, T. Johnson, Marlovits, Penar, Kellenberger Voting no: None Absent: Rabe
MVSEC Agreement	Motion by Penar second by C. Johnson to approve the Mid- Valley Special Education Cooperative classroom use agreement as presented. Voting yes: Gorman, C. Johnson, T. Johnson, Marlovits, Penar, Kellenberger Voting no: None Absent: Rabe
Fire Proofing Bid	Motion by Gorman second by Marlovits to approve fireproofing bid as presented. Voting yes: Gorman, C. Johnson, T. Johnson, Marlovits, Penar, Kellenberger Voting no: None Absent: Rabe
Executive Session	Motion by Gorman second by Penar to adjourn open session and enter into executive session at 6:51 p.m. Voting yes: Gorman, C. Johnson, T. Johnson, Marlovits, Penar, Kellenberger Voting no: None Absent: Rabe
Open Session	Motion by Marlovits second by Penar to adjourn executive session and return to open session at 7:54 p.m. Voting yes: Gorman, C. Johnson, T. Johnson, Marlovits, Penar, Kellenberger Voting no: None Absent: Rabe
Personnel Report	Motion by T. Johnson second by Gorman to approve the personnel report for July as presented. Voting yes: Gorman, C. Johnson, T. Johnson, Marlovits, Penar, Kellenberger Voting no: None Absent: Rabe
Adjourn	Motion by Marlovits second by Penar to Adjourn at 7:58 p.m. Voting yes: Gorman, C. Johnson, T. Johnson, Marlovits, Penar, Kellenberger Voting no: None Absent: Rabe

BOE Meeting

1. Roll Call
2. Pledge of Allegiance
3. Public Open Forum
 - 3.1 Recognition of Visitors –President Kellenberger welcomed everyone. Dr. Stirn thanked the guests from CEA, BEST, administration and the community for coming. He then introduced Daina Pflug as the new Business Manager. Daina introduced Pam Porto as the new Director of Transportation.
 - 3.2 Public Comment – No public comment
- 4.0 Action Items
 - 4.1 Consent Agenda – Business Manager, Daina Pflug, reviewed the financials for July with the board. Impact fees for three home starts in May totaling \$18,727.27. Impact fees for June have not been received as of the meeting date. Expenditures and revenues are in line with the budget. Total expenditures are at 99.70% compared to 97.22% last year. Revenues are at 129.30% compared to 100.81% last year. The difference is due to the 22 million bond; without the bond, revenues would be at 100.38%. These percentages will be slightly adjusted after the audit.

The District did receive a third categorical payment from the State the last few days in June. The State still owes the district \$1,446,628.00 in categorical payments. A special board meeting is scheduled for Monday August 14, 2017 to review the tentative budget. The audit will be August 10 -18, 2017. Business Manager Pflug is expecting a clean audit.
 - 4.2 Review Closed Session Items for Public Release – Agendas and personnel reports are included in the board packet from January through June. Personnel reports can be released but issues regarding pending litigation, student discipline and negotiations will remain closed.
 - 4.3 Mid-Valley Special Education Cooperative Classroom Use Agreement – All districts in the cooperative host a MVSEC class and tuition is the same from each district.
 - 4.4 Fireproofing Bid – We received two bids on the fire-proofing, the lowest responsible bidder is Wilkin Insulation for \$345,000.00.
- 5.0 Information Reports
 - 5.1 State Budget and School Funding – Senate Bill 6 was vetoed by the Governor and then overridden by the House and Senate. Under this bill districts would receive \$350,000,000 in new education money including transportation, set the proration level over 80% for reimbursements and increased Early Childhood funding. The State plans to maintain categorical payments at the 2016 - 2017 level. Both chambers passed resolutions to raise the income tax level. Even with the revenue increase there remains \$12 billion in unpaid bills that will need to be paid before any new funding takes place. Even though the education funding bill was passed, superintendents' are wondering if there will be enough money to pay the schools. There is some talk that another veto can

be used to bring everyone back to the table.

The legislature did approve some pension reform. A new Tier III has been added to the TRS system as an educator pension option. Currently teachers in Tier 1 accumulate 2.2% service credit for up to 35 years of service and they cap off at approximately 70% of their earnings for pension purposes. Tier 2 teachers can no longer retire early and the new retirement age is 67 with ten years of vested service. The reality is certain types of teachers do to various duties will have difficulty working until the age of 67. The new Tier 3 includes the retirement age of 67, 10 years of service and 1.25% service credit. Over time, if teachers are not afforded other avenues for retirement (social security etc.) we will see fewer people going into education.

The district must pick up the State's portion of the pension payment for any salary that exceeds the Governor's. For example the district would pay \$758.00 in additional pension costs for an employee with a salary of \$185,000.

- 5.2 Central Website and Mobile App – The new website is up and running. The plan was for the website to run in the background and keep the Socs site up until August. Socs was not willing to work with us for another month. We scrambled and the new website is up, we are still working on things and adding information to it. Hoping the website will be running functional by the start of school.
- 5.3 Teacher Retirement Tier III – This topic was covered during the budget update. The teachers will need to be updated regarding the new Tier 3 retirement option.
- 5.4 Construction Update – Dr. Stirn and Mongan walked through the Phase 2 site. The construction projects are on track for completion in August 2017 and August 2018. We will take occupancy of the library and Phase 1 by August 10. The Fitchie Creek bridge project is almost complete and will be open by the start of school. The new parking lot is done. A tour will be held at 5:30 before the August 14th meeting.
- 5.5 Fiber Project Update – A new fiber path has been identified, the permit has been applied for and the complete package for Kane County is about 97% complete. Salem has been talking to landowners and discussions have gone well. If things go well, it will be completed in fall, 2017.
- 5.6 Board Training – August 8, 2017 at PKMS is the board training. Other Kane County School Board members and ROE personnel will be in attendance.
- 5.7 Substitute Handbook – All changes are red lined. Esther reviewed the highlighted changes with the board.
- 5.8 Athletic Handbook – Athletic Director Diversey reviewed the changes with the board. Prior to this year the athletic handbook was included in the student handbook. With the incorporation of SB 100 our attorney recommended we separate the handbooks. When the committee started looking at the policies, they realized the activities section was outdated. The policies for activities and athletics are now aligned to board policy and state law. Next update is code of conduct for coaches.

6.0 Freedom of Information Act

6.1 Daily Herald – Requested information of driver education employees and compensation. They were looking for information related to employees hired in instruct drivers education from 2012-2017, including employees name, age and other classes taught or duties performed and salary / compensation if instruction is not part of their regular salary. The district was able to comply with the request.

6.2 NBC 5 Chicago – Requested information on High School athletic trainers and athlete concussions. Information requested information related to student athletes who have suffered a concussion and who we employ as an athletic trainer. The district was able to comply with the request.

7.0 Executive Session

7.1 Adjourn Open Meeting

7.2 Return to Open Session

7.3 Action Items from Closed Session

8.0 ADJOURN

Jeff Kellenberger, President

Christina Johnson, Secretary

Next Meeting: August 21, 2017

**Central Community Unit School District 301
Board of Education Minutes**

Where: Central Middle School Library
Date: August 14, 2017

Meeting: Special
Time: 6:00 p.m.

Board Members Present

Gorman, Jeff	Y
C. Johnson	Y
T. Johnson	Y
J. Marlovits	Y
M. Penar	N
Rabe, Laura	Y
Kellenberger, Jeff	Y

Administrators Present

Stirn, Todd	Y
Mongan, Esther	Y
Pflug, Daina	Y

Roll Call Roll call was taken at 6:28 p.m.

Present: Gorman, C. Johnson, T. Johnson, Marlovits, Rabe, Kellenberger
Absent: Penar

Agenda Motion by Marlovits second by T. Johnson to approve the agenda as presented.

Voting yes: Gorman, C. Johnson, T. Johnson, Marlovits, Rabe, Kellenberger
Voting no: None
Absent: Penar

Information Reports

2017-2018 Tentative Budget - Business Manager Pflug presented the tentative budget. Once the tentative budget is approved at the August 21, 2017 meeting, it will be on display for 30 days. At the September meeting a hearing will take place prior to the regular board meeting to share any changes and answer questions.

Closed Session Motion by Marlovits second by T. Johnson to enter into executive session at 7:37 p.m.

Voting yes: Gorman, C. Johnson, T. Johnson, Marlovits, Rabe, Kellenberger
Voting no: None
Absent: Penar

Adjourn Closed Session Motion by Gorman second by Marlovits to adjourn closed session and return to open session at 7:48 p.m.

Voting yes: Gorman, C. Johnson, T. Johnson, Marlovits, Rabe, Kellenberger
Voting no: None
Absent: Penar

Personnel Report Motion by Gorman second by T. Johnson to approve the personnel report as presented.

Voting yes: Gorman, C. Johnson, T. Johnson, Marlovits, Rabe, Kellenberger

Voting no: None

Absent: Penar

Adjourn Adjourn at 7:52 p.m.

Voting yes: Gorman, C. Johnson, T. Johnson, Marlovits, Rabe, Kellenberger

Voting no: None

Absent: Penar

Jeff Kellenberger, President

Christina Johnson, Secretary

Next Meeting: August 21, 2017

FD Description	July 2017-18 Beginning Balance	July 2017-18 Deposits	July 2017-18 Withdrawals	July 2017-18 Monthly Activity	Ending Balance
10 IMPREST-DISTRICT	3,598.29				3,598.29
10 IMPREST-CHS	3,929.38				3,929.38
10 IMPREST-ELEMENTARY	4,069.85				4,069.85
10 CASH IN BANK-EDUCATION	386,309.88	2,661,820.28	2,182,207.14	479,613.14	865,923.02
10 CASH IN BANK - PAYROLL	12,735.39	1,786,265.60	1,787,721.94	-1,456.34	11,279.05
10 RESTRICTED ACCT. FOR HEALTH IN	16,553.13				16,553.13
10 PAYFLEX ACCOUNT	5,248.41	4,668.59	7,691.70	-3,023.11	2,225.30
10 PETTY CASH	1,380.00				1,380.00
10 INVESTMENT- BUSINESS NOW/SWEEP	18,199,569.81	790,355.15	2,449,639.13	-1,659,283.98	16,540,285.83
10	18,633,394.14	5,243,109.62	6,427,259.91	-1,184,150.29	17,449,243.85
=====					
20 IMPREST-DISTRICT					
20 CASH IN BANK-O&M	121,126.68	176,699.62	173,951.12	2,748.50	123,875.18
20 CASH IN BANK - PAYROLL	1,343.72	128,127.04	127,896.83	230.21	1,573.93
20 INVESTMENT-BUSINESS NOW/SWEEP	5,295,666.96	148,035.50	150,000.00	-1,964.50	5,293,702.46
20	5,418,137.36	452,862.16	451,847.95	1,014.21	5,419,151.57
=====					
30 CASH IN BANK-DEBT SERVICE	232,300.55	32,871.65	950.00	31,921.65	264,222.20
30 INVESTMENT-BUSINESS NOW/SWEEP	5,759,436.07	244,778.56		244,778.56	6,004,214.63
30	5,991,736.62	277,650.21	950.00	276,700.21	6,268,436.83
=====					
40 IMPREST-DISTRICT					
40 CASH IN BANK-TRANSPORTATION	290,561.99	626,424.95	811,814.47	-185,389.52	105,172.47
40 CASH IN BANK - PAYROLL	4,648.59	147,363.42	149,023.34	-1,659.92	2,988.67
40 INVESTMENT-BUSINESS NOW/SWEEP	1,668,381.81	44,195.81	625,000.00	-580,804.19	1,087,577.62
40	1,963,592.39	817,984.18	1,585,837.81	-767,853.63	1,195,738.76
=====					
50 CASH IN BANK-IMRF	111,101.13	180,524.36	200,649.73	-20,125.37	90,975.76
50 CASH IN BANK-PAYROLL		80,612.23	80,612.23		
50 INVESTMENT-BUSINESS NOW/SWEEP	927,924.78	44,834.83	100,000.00	-55,165.17	872,759.61
50	1,039,025.91	305,971.42	381,261.96	-75,290.54	963,735.37
=====					
60 CASH IN BANK-CAPITAL PROJECT	13,562.13				13,562.13
60 INVESTMENTS-BUSINESS NOW/SWEEP	23,628,209.00	9,169.58		9,169.58	23,637,378.58
60	23,641,771.13	9,169.58		9,169.58	23,650,940.71
=====					
70 CASH IN BANK-WORKING CASH	312.99				312.99
70 INVESTMENT-BUSINESS NOW/SWEEP	1,945,182.70	2,117.53		2,117.53	1,947,300.23
70	1,945,495.69	2,117.53		2,117.53	1,947,613.22
=====					
80 CASH IN BANK-TORT	4,249.77				4,249.77
80 INVESTMENT- BUSINESS NOW/SWEEP	689,278.64	12,067.73		12,067.73	701,346.37
80	693,528.41	12,067.73		12,067.73	705,596.14
=====					
Grand Asset Totals	59,326,681.65	7,120,932.43	8,847,157.63	-1,726,225.20	57,600,456.45

Number of Accounts: 28

***** End of report *****

Central Community Unit School Dist. 301
Revenue Summary Report
July 2017

	16-17 Original Budget	% of Fund	July MTD	2017-18 FYTD	Remaining Budget	FYTD Percent
<u>10-Education Fund</u>						
Total Local Revenue	31,415,366.00	62.68%	990,523.10	990,523.10	30,424,842.90	3.15%
Total State Revenue	17,564,534.00	35.04%	10,860.43	10,860.43	17,553,673.57	0.06%
Total Federal Revenue	1,143,218.00	2.28%	-	-	1,143,218.00	0.00%
Total Education Fund	50,123,118.00	100.00%	1,001,383.53	1,001,383.53	49,121,734.47	2.00%
<u>20-O&M Fund</u>						
Total Local Revenue	4,750,143.70	84.07%	172,521.50	172,521.50	4,577,622.20	3.63%
Total State Revenue	900,000.00	15.93%	-	-	900,000.00	0.00%
Total Transfers/Bond Proceeds	-	0.00%	-	-	-	0.00%
Total O&M Fund	5,650,143.70	100.00%	172,521.50	172,521.50	5,477,622.20	3.05%
<u>30-Debt Service Fund</u>						
Total Local Revenue	8,642,963.00	100.00%	277,650.21	277,650.21	8,365,312.79	3.21%
Total Transfers/Bond Proceeds	-	0.00%	-	-	-	0.00%
Total Debt Service Fund	8,642,963.00	100.00%	277,650.21	277,650.21	8,365,312.79	3.21%
<u>40-Transportation Fund</u>						
Total Local Revenue	2,121,938.00	58.34%	44,195.81	44,195.81	2,077,742.19	2.08%
Total State Revenue	1,514,947.00	41.66%	-	-	1,514,947.00	0.00%
Total Transportation Fund	3,636,885.00	100.00%	44,195.81	44,195.81	3,592,689.19	1.22%
<u>50-IMRF/SS Fund</u>						
Total Local Revenue	1,137,068.30	100.00%	44,834.83	44,834.83	1,092,233.47	3.94%
Total IMRF/SS Fund	1,137,068.30	100.00%	44,834.83	44,834.83	1,092,233.47	3.94%
<u>60-Capital Projects Fund</u>						
Total Local Revenue	801,200.00	8.52%	9,169.58	9,169.58	792,030.42	1.14%
Total Transfers/Bond Proceeds	8,606,786.25	91.48%	-	-	8,606,786.25	0.00%
Total Capital Projects Fund	9,407,986.25	100.00%	9,169.58	9,169.58	9,398,816.67	0.10%
<u>70-Working Cash Fund</u>						
Total Local Revenue	302,604.00	100.00%	2,117.53	2,117.53	300,486.47	0.70%
Total Transfers/Bond Proceeds	-	0.00%	-	-	-	0.00%
Total Working Cash Fund	302,604.00	100.00%	2,117.53	2,117.53	300,486.47	0.70%
<u>80-Tort Fund</u>						
Total Local Revenue	516,395.00	100.00%	12,067.73	12,067.73	504,327.27	2.34%
Total Tort Fund	516,395.00	100.00%	12,067.73	12,067.73	504,327.27	2.34%
Revenue-All Funds						
1000 Total Local Revenue	49,687,678.00	62.57%	1,553,080.29	1,553,080.29	48,134,597.71	3.13%
3000 Total State Revenue	19,979,481.00	25.16%	10,860.43	10,860.43	19,968,620.57	0.05%
4000 Total Federal Revenue	1,143,218.00	1.44%	-	-	1,143,218.00	0.00%
7000 Total Transfers/Bond Proceeds	8,606,786.25	10.84%	-	-	8,606,786.25	0.00%
Total Revenue-All Funds	79,417,163.25	100.00%	1,563,940.72	1,563,940.72	77,853,222.53	1.97%

Central Community Unit School Dist. 301
Revenue Detail Report
July 2017

Account Number	Description	16-17 Original Budget	July MTD	2017-18 FYTD	Remaining Budget	FYTD Percent
10R000 1110 0000	TAXES	24,127,813.00	664,289.77	664,289.77	23,463,523.23	2.75%
10R000 1140 0000	SPEC ED TAXES	4,825,553.00	122,416.41	122,416.41	4,703,136.59	2.54%
10R001 1510 0000	INTEREST	6,100.00	3,648.97	3,648.97	2,451.03	59.82%
10R002 1611 0000	LUNCH, STUDENTS	832,000.00	456.44	456.44	831,543.56	0.05%
10R002 1620 0000	LUNCH, ADULTS	14,900.00	-	-	14,900.00	0.00%
10R000 1711 0000	ATHLETIC ADMISSION	22,000.00	-	-	22,000.00	0.00%
10R000 1720 0000	ATH PART FEE	115,000.00	1,560.00	1,560.00	113,440.00	1.36%
10R002 1720 0000	OTHER FEES	229,000.00	5,587.16	5,587.16	223,412.84	2.44%
10R000 1811 0000	TEXTBOOK INCOME	575,000.00	63,461.60	63,461.60	511,538.40	11.04%
10R000 1830 0000	TECHNOLOGY FEES	300,000.00	30,927.68	30,927.68	269,072.32	10.31%
10R000 1930 0000	TRANSITION FEES	125,000.00	25,561.20	25,561.20	99,438.80	20.45%
10R000 1950 0000	REFUND OF PRIOR YEAR EXPEND/MV/FV	50,000.00	33,258.46	33,258.46	16,741.54	66.52%
10R000 1970 0000	DRIVERS ED B-T-W	55,000.00	3,000.00	3,000.00	52,000.00	5.45%
10R000 1991 0000	MID VALLEY REIMBURSEMENT	118,000.00	35,653.96	35,653.96	82,346.04	30.22%
10R000 1999 0000	OTHER LOCAL REV	20,000.00	701.45	701.45	19,298.55	3.51%
Total Local Revenue		31,415,366.00	990,523.10	990,523.10	30,424,842.90	3.15%
10R000 3001 0000	GEN STATE AID	4,628,195.00	-	-	4,628,195.00	0.00%
10R000 3100 0000	SPECIAL ED - PRIVATE FACILITY	246,042.00	-	-	246,042.00	0.00%
10R000 3105 0000	FUNDING FOR CHILD/SP ED SVCS.	460,000.00	-	-	460,000.00	0.00%
10R000 3110 0000	SPECIAL ED - PERSONNEL	555,000.00	-	-	555,000.00	0.00%
10R000 3120 0000	SPECIAL ED-ORPHANAGE	20,648.00	-	-	20,648.00	0.00%
10R000 3145 0000	SPECIAL ED-SUMMER SCHOOL	1,500.00	-	-	1,500.00	0.00%
10R000 3220 0000	CAREER & TECHNICAL EDUCATION	31,283.00	-	-	31,283.00	0.00%
10R000 3235 0000	CTE AGRICULTURE EDUCATION	1,863.00	-	-	1,863.00	0.00%
10R000 3305 0000	TPI & TBE-BILINGUAL ED.	73,203.00	-	-	73,203.00	0.00%
10R000 3360 0000	STATE FREE LUNCH & BREAKFAST	1,200.00	-	-	1,200.00	0.00%
10R000 3370 0000	DRIVER ED	43,000.00	10,860.43	10,860.43	32,139.57	25.26%
10R000 3998 0000	TRS-ON BEHALF PAYMENTS	11,500,000.00	-	-	11,500,000.00	0.00%
10R001 3999 0000	LIBRARY GRANT	2,600.00	-	-	2,600.00	0.00%
Total State Revenue		17,564,534.00	10,860.43	10,860.43	17,553,673.57	0.06%
10R000 4210 0000	NATL SCHOOL LUNCH PROGRAM	200,000.00	-	-	200,000.00	0.00%
10R000 4300 0000	TITLE I LOW INCOME	155,945.00	-	-	155,945.00	0.00%
10R000 4600 0000	IDEA PRESCHOOL	4,855.00	-	-	4,855.00	0.00%
10R000 4620 0000	IDEA FLOW THROUGH	614,990.00	-	-	614,990.00	0.00%
10R000 4625 0000	IDEA FLOW THROUGH ROOM & BOARD	8,950.00	-	-	8,950.00	0.00%
10R000 4745 0000	CARL PERKINS	22,411.00	-	-	22,411.00	0.00%
10R000 4909 0000	TITLE III ELL-TBE/TPI LIPLEPS	24,618.00	-	-	24,618.00	0.00%
10R000 4932 0000	TITLE II-TEACHER QUALITY	32,449.00	-	-	32,449.00	0.00%
10R000 4991 0000	MEDICAID MATCHING FUNDS-ADMIN OUTREACH	36,000.00	-	-	36,000.00	0.00%
10R000 4992 0000	MEDICAID MATCHING FUNDS-FEE FOR SVC	43,000.00	-	-	43,000.00	0.00%
Total Federal Revenue		1,143,218.00	-	-	1,143,218.00	0.00%
Total Education Fund		50,123,118.00	1,001,383.53	1,001,383.53	49,121,734.47	2.00%
20R000 1111 0000	TAXES	4,523,973.00	125,378.08	125,378.08	4,398,594.92	2.77%
20R000 1230 0000	CORP PERS PROP TAX	106,670.70	20,847.55	20,847.55	85,823.15	19.54%
20R001 1510 0000	INTEREST - SWEEP ACCOUNT	2,000.00	1,809.87	1,809.87	190.13	90.49%
20R001 1720 0000	PARKING FEES	30,000.00	20,400.00	20,400.00	9,600.00	68.00%
20R000 1910 0000	RENTALS	80,000.00	4,086.00	4,086.00	75,914.00	5.11%
20R000 1950 0000	REFUND OF PRIOR YEAR EXPENDITURES	2,500.00	-	-	2,500.00	0.00%
20R000 1999 0000	OTHER REVENUE	5,000.00	-	-	5,000.00	0.00%
Total Local Revenue		4,750,143.70	172,521.50	172,521.50	4,577,622.20	3.63%
20R000 3001 0000	GEN STATE AID	900,000.00	-	-	900,000.00	0.00%
20R000 3999 0000	OTHER STATE REVENUE	-	-	-	-	0%
Total State Revenue		900,000.00	-	-	900,000.00	0.00%
20R002 7210 0000	BOND PROCEEDS	2,603,212.75	-	-	2,603,212.75	0.00%
20R002 8990 0000	BOND PROCEEDS-OTHER USES	(2,603,212.75)	-	-	(2,603,212.75)	0.00%
Total O&M Fund		5,650,143.70	172,521.50	172,521.50	5,477,622.20	3.05%

Central Community Unit School Dist. 301
Revenue Detail Report
July 2017

Account Number	Description	16-17 Original Budget	July MTD	2017-18 FYTD	Remaining Budget	FYTD Percent
30R000 1112 0000	TAXES	8,466,363.00	243,623.81	243,623.81	8,222,739.19	2.88%
30R001 1510 0000	INTEREST	1,600.00	1,154.75	1,154.75	445.25	72.17%
30R000 1930 0000	IMPACT FEES	175,000.00	32,871.65	32,871.65	142,128.35	18.78%
Total Local Revenue		8,642,963.00	277,650.21	277,650.21	8,365,312.79	3.21%
30R000 7210 0000	BOND PROCEEDS PRINCIPAL-2016	-	-	-	-	0.00%
30R000 7220 0000	BOND PROCEEDS-PREMIUM-2016	-	-	-	-	0.00%
30R003 7220 0000	BOND PROCEEDS-PREMIUM-2017	-	-	-	-	0.00%
30R000 8990 0000	BOND PROCEEDS-OTHER USES-2016	-	-	-	-	0.00%
Total Debt Service Fund		8,642,963.00	277,650.21	277,650.21	8,365,312.79	3.21%
40R000 1113 0000	TAXES	2,106,638.00	43,861.31	43,861.31	2,062,776.69	2.08%
40R000 1415 0000	FIELD TRIP FEES	2,600.00	-	-	2,600.00	0.00%
40R001 1510 0000	INTEREST - SWEEP ACCOUNT	2,700.00	334.50	334.50	2,365.50	12.39%
40R000 1999 0000	OTHER REVENUE	10,000.00	-	-	10,000.00	0.00%
Total Local Revenue		2,121,938.00	44,195.81	44,195.81	2,077,742.19	2.08%
40R000 3500 0000	STATE AID, REGULAR	780,509.00	-	-	780,509.00	0.00%
40R000 3510 0000	STATE AID, SPEC ED	734,438.00	-	-	734,438.00	0.00%
Total State Revenue		1,514,947.00	-	-	1,514,947.00	0.00%
Total Transportation Fund		3,636,885.00	44,195.81	44,195.81	3,592,689.19	1.22%
50R000 1114 0000	IMRF TAXES	533,631.00	21,678.30	21,678.30	511,952.70	4.06%
50R000 1151 0000	SOC SEC/MEDICARE TAXES	590,835.00	20,570.97	20,570.97	570,264.03	3.48%
50R000 1230 0000	CORP PERS PROP TAX	11,852.30	2,316.39	2,316.39	9,535.91	19.54%
50R001 1510 0000	INTEREST	750.00	269.17	269.17	480.83	35.89%
Total Local Revenue		1,137,068.30	44,834.83	44,834.83	1,092,233.47	3.94%
Total IMRF/SS Fund		1,137,068.30	44,834.83	44,834.83	1,092,233.47	3.94%
60R001 1510 0000	INTEREST-SWEEP ACCOUNT	1,200.00	9,169.58	9,169.58	(7,969.58)	764.13%
60R000 1930 0000	IMPACT FEES	800,000.00	-	-	800,000.00	0.00%
Total Local Revenue		801,200.00	9,169.58	9,169.58	792,030.42	1.14%
60R001 7210 0000	DEBT CERTIFICATES PROCEEDS	6,003,573.50	-	-	6,003,573.50	0.00%
60R002 7210 0000	WORKING CASH BOND PROCEEDS	2,603,212.75	-	-	2,603,212.75	0.00%
60R003 7210 0000	BOND PROCEEDS-2017	-	-	-	-	0.00%
60R003 7220 0000	PROCEEDS OF SALE-BOND 2017	-	-	-	-	0.00%
Total Other Bond Proceeds		8,606,786.25	-	-	8,606,786.25	0.00%
Total Capital Projects Fund		9,407,986.25	9,169.58	9,169.58	9,398,816.67	0.10%
70R000 1115 0000	TAXES	301,604.00	1,727.53	1,727.53	299,876.47	0.57%
70R001 1510 0000	INTEREST	1,000.00	390.00	390.00	610.00	39.00%
Total Local Revenue		302,604.00	2,117.53	2,117.53	300,486.47	0.70%
70R001 7210 0000	WORKING CASH BOND PROCEEDS	2,603,212.75	-	-	2,603,212.75	0.00%
70R001 8110 0000	PERMANENT TRANSFER TO OTHER FUNDS	(2,603,212.75)	-	-	(2,603,212.75)	0.00%
Total Working Cash Fund		302,604.00	2,117.53	2,117.53	300,486.47	0.70%
80R000 1120 0000	TORT TAXES	515,895.00	11,929.54	11,929.54	503,965.46	2.31%
80R001 1510 0000	INTEREST - SWEEP ACCOUNT	500.00	138.19	138.19	361.81	27.64%
Total Local Revenue		516,395.00	12,067.73	12,067.73	504,327.27	2.34%
Total Tort Fund		516,395.00	12,067.73	12,067.73	504,327.27	2.34%

Central Community Unit School Dist. 301
Revenue Detail Report
July 2017

Account Number	Description	16-17 Original Budget	July MTD	2017-18 FYTD	Remaining Budget	FYTD Percent
	Revenue-All Funds					
1000	Total Local Revenue	49,687,678.00	1,553,080.29	1,553,080.29	48,134,597.71	3.13%
3000	Total State Revenue	19,979,481.00	10,860.43	10,860.43	19,968,620.57	0.05%
4000	Total Federal Revenue	1,143,218.00	-	-	1,143,218.00	0.00%
7000	Total Transfers/Bond Proceeds	13,813,211.75	-	-	13,813,211.75	-
8000	Total Other Uses-Bonds	(5,206,425.50)	-	-	(5,206,425.50)	0.00%
	Total Revenue-All Funds	79,417,163.25	1,563,940.72	1,563,940.72	77,853,222.53	1.97%

Central Community Unit School Dist. 301
Expenditure Summary by Fund Report
July 2017

	16-17 Original Budget	% of Fund	July MTD	2017-18 FYTD	Encumbered Amount	Budget Remaining	FYTD Percent
10-Education							
1000 Salaries	22,036,482.00	48.38%	1,785,699.74	1,785,699.74	-	20,250,782.26	8.10%
2000 Benefits	6,967,815.00	15.30%	344,481.94	344,481.94	4,600.00	6,618,733.06	5.01%
3000 Purchased Services	2,074,270.00	4.55%	17,181.95	17,181.95	180,575.84	1,876,512.21	9.53%
4000 Supplies	2,545,055.00	5.59%	17,758.45	17,758.45	941,701.05	1,585,595.50	37.70%
5000 Capital Outlay	126,800.00	0.28%	12,734.05	12,734.05	19,992.40	94,073.55	25.81%
6000 Other/Dues/Fees	11,586,196.00	25.44%	2,503.00	2,503.00	87,445.90	11,496,247.10	0.78%
7000 Non-Capital Equipment	114,561.00	0.25%	-	-	-	114,561.00	0.00%
8000 Termination Benefits	95,188.00	0.21%	-	-	-	95,188.00	0.00%
Total Education Fund	45,546,367.00	100.00%	2,180,359.13	2,180,359.13	1,234,315.19	42,131,692.68	7.50%
20-O&M							
1000 Salaries	1,619,925.00	31.17%	127,147.39	127,147.39	-	1,492,777.61	7.85%
2000 Benefits	477,250.00	9.18%	32,555.12	32,555.12	-	444,694.88	6.82%
3000 Purchased Services	1,057,000.00	20.34%	10,601.71	10,601.71	39,047.92	1,007,350.37	4.70%
4000 Supplies	1,541,000.00	29.65%	402.45	402.45	51,903.37	1,488,694.18	3.39%
5000 Capital Outlay	350,000.00	6.73%	-	-	-	350,000.00	0.00%
6000 Other/Dues/Fees	52,400.00	1.01%	-	-	-	52,400.00	0.00%
7000 Non-Capital Equipment	100,000.00	1.92%	-	-	-	100,000.00	0.00%
Total O&M	5,197,575.00	100.00%	170,706.67	170,706.67	90,951.29	4,935,917.04	5.03%
30-Debt Service							
3000 Purchased Services	9,000.00	0.10%	950.00	950.00	-	8,050.00	10.56%
6000 Other/Bonds	8,567,344.00	99.90%	-	-	-	8,567,344.00	0.00%
Total Debt Service	8,576,344.00	100.00%	950.00	950.00	-	8,575,394.00	0.01%
40-Transportation							
1000 Salaries	1,851,400.00	22.68%	149,023.34	149,023.34	-	1,702,376.66	8.05%
2000 Benefits	116,300.00	1.42%	5,433.87	5,433.87	-	110,866.13	4.67%
3000 Purchased Services	848,800.00	10.40%	654,459.70	654,459.70	1,260.00	193,080.30	77.25%
4000 Supplies	501,000.00	6.14%	3,810.55	3,810.55	765.21	496,424.24	0.91%
5000 Capital Outlay	-	0.00%	-	-	-	-	0.00%
6000 Other/Dues/Transfers	4,832,000.00	59.18%	(678.02)	(678.02)	-	4,832,678.02	-0.01%
7000 Non-Capital Equipment	15,000.00	0.18%	-	-	-	15,000.00	0.00%
Total Transportation	8,164,500.00	100.00%	812,049.44	812,049.44	2,025.21	7,350,425.35	9.97%
50-IMRF/SS							
2000 Benefits	1,476,392.00	100.00%	120,125.37	120,125.37	-	1,356,266.63	8.14%
Total IMRF/SS	1,476,392.00	100.00%	120,125.37	120,125.37	-	1,356,266.63	8.14%
60-Capital Projects							
5000 Capital Outlay	875,000.00	100.00%	-	-	53,937.31	821,062.69	6.16%
Total Capital Projects	875,000.00	100.00%	-	-	53,937.31	821,062.69	6.16%
70-Working Cash							
6000 Transfers	250,000.00	100.00%	-	-	-	250,000.00	0.00%
Total Working Cash	250,000.00	100.00%	-	-	-	250,000.00	0.00%
80-Tort							
3000 Purchased Services	620,000.00	100.00%	-	-	-	620,000.00	0.00%
Total Tort	620,000.00	100.00%	-	-	-	620,000.00	0.00%
Total Expenditures	70,706,178.00		3,284,190.61	3,284,190.61	1,381,229.00	66,040,758.39	6.60%
Expenditures Across All Funds							
1000 Salaries	25,507,807.00	36.08%	2,061,870.47	2,061,870.47	-	23,445,936.53	8.08%
2000 Benefits	9,037,757.00	12.78%	502,596.30	502,596.30	4,600.00	8,530,560.70	5.61%
3000 Purchased Services	4,609,070.00	6.52%	683,193.36	683,193.36	220,883.76	3,704,992.88	19.62%
4000 Supplies	4,587,055.00	6.49%	21,971.45	21,971.45	994,369.63	3,570,713.92	22.16%
5000 Capital Outlay	1,351,800.00	1.91%	12,734.05	12,734.05	73,929.71	1,265,136.24	6.41%
6000 Other/Dues/Fees/Bonds	25,287,940.00	35.76%	1,824.98	1,824.98	87,445.90	25,198,669.12	0.35%
7000 Non-Capital Equipment	229,561.00	0.32%	-	-	-	229,561.00	0.00%
8000 Termination Benefits	95,188.00	0.13%	-	-	-	95,188.00	0.00%
Total Expenditures Across all Funds	70,706,178.00	100.00%	3,284,190.61	3,284,190.61	1,381,229.00	66,040,758.39	6.60%

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
8 TO 18 MEDIA INC	INV-000215	Central High Athletics	10E002 1500 3190 00 000000 0000	323.00
		Totals for 8 TO 18 MEDIA INC		323.00
A FREEDOM FLAG CO	21460	USA Flags	20E001 2540 4120 00 000000 0000	697.95
		Totals for A FREEDOM FLAG CO		697.95
A TO Z RENTALS	92016	Rental of Post Hole Auger	20E001 2540 4120 00 000000 0000	312.71
		Totals for A TO Z RENTALS		312.71
ADVOCATE SHERMAN OCC 661073		Driver Physicals	40E001 2550 3190 00 000000 0000	1,155.00
ADVOCATE SHERMAN OCC 662546		Driver Physicals	40E001 2550 3190 00 000000 0000	105.00
ADVOCATE SHERMAN OCC 663423		Driver Physicals	40E001 2550 3190 00 000000 0000	105.00
ADVOCATE SHERMAN OCC 662246		Driver Physical	40E001 2550 3190 00 000000 0000	105.00
ADVOCATE SHERMAN OCC 664116		Driver Physicals	40E001 2550 3190 00 000000 0000	105.00
		Totals for ADVOCATE SHERMAN OCCUPATIONAL		1,575.00
AGUINAGA, JACOB	July 2017	July 2017 mileage	10E001 2660 3320 00 000000 0000	97.35
		Totals for AGUINAGA, JACOB		97.35
ALEXANDER LEIGH CENT 2029		Monthly tuition-August	10E001 1912 6700 00 000000 0000	20,141.85
ALEXANDER LEIGH CENT 1990		Monthly tuition	10E001 1912 6700 00 000000 0000	-1,225.05
		Totals for ALEXANDER LEIGH CENTER FOR AU		18,916.80
ALLEN'S CORNER GARAG 8272		Towing Service of Dump Truck #5	20E001 2540 4120 00 000000 0000	150.00
		Totals for ALLEN'S CORNER GARAGE & TOWIN		150.00
AMAZON.COM	2358054692	K-8 Science Supplies	10E001 2212 4100 00 000000 0000	17.82
AMAZON.COM	2955215087	K-8 Science Material	10E001 2212 4100 00 000000 0000	-58.35
AMAZON.COM	3533411772	Break out box supplies	10E001 2320 4100 00 000000 0000	194.25
AMAZON.COM	3020067221	Break out box supplies	10E001 2320 4100 00 000000 0000	854.02
AMAZON.COM	8952921974	Wood shop supplies	10E002 1400 4100 10 000000 0000	6.32
AMAZON.COM	2125126356	Wood shop supplies	10E002 1400 4100 10 000000 0000	543.00
AMAZON.COM	2154334416	Science supplies	10E002 1130 4100 00 000000 0000	69.50
AMAZON.COM	1650851940	Supplies Soc Studies	10E002 1130 4100 00 000000 0000	23.52
AMAZON.COM	3455112415	HBT misc. supplies	10E004 2410 4100 00 000000 0000	155.77
AMAZON.COM	1580540007	LL Library Books	10E005 2220 4300 00 000000 0000	11.37
AMAZON.COM	1580512836	LL Library Books	10E005 2220 4300 00 000000 0000	73.08
AMAZON.COM	1580500349	LL Library Books	10E005 2220 4300 00 000000 0000	91.07
AMAZON.COM	1580558974	LL Library Books	10E005 2220 4300 00 000000 0000	90.77
AMAZON.COM	1968591891	LL Social Work Library	10E005 1110 4900 00 000000 0000	34.01
AMAZON.COM	2317260287	LL Classroom supplies	10E005 1110 4100 00 000000 0000	8.80
AMAZON.COM	1035410984	CT Classroom Supplies	10E010 1110 4100 00 000000 0000	9.94
AMAZON.COM	6313437849	CT Classroom Supplies	10E010 1110 4100 00 000000 0000	151.61
AMAZON.COM	3207886918	CT Classroom Supplies	10E010 1110 4100 00 000000 0000	4.32
AMAZON.COM	2024015445	CT Supplies	10E010 2410 4100 00 000000 0000	578.24
AMAZON.COM	2252440714	CT classroom supplies	10E010 1110 4100 00 000000 0000	99.66
AMAZON.COM	1173107946	CT Principal Supplies	10E010 2410 4100 00 000000 0000	99.99
AMAZON.COM	2364026041	CT classroom supplies	10E010 1110 4100 00 000000 0000	38.49
AMAZON.COM	4096298321	CT Student Supplies	10E010 1110 4100 00 000000 0000	34.34
AMAZON.COM	1034245942	CT classroom supplies	10E010 1110 4100 00 000000 0000	115.17
AMAZON.COM	2665668208	CT Classroom Supplies	10E010 1110 4100 00 000000 0000	51.45
AMAZON.COM	4961823046	CT Classroom Supplies	10E010 1110 4100 00 000000 0000	54.17
AMAZON.COM	3005052651	CT Student Supplies	10E010 1110 4100 00 000000 0000	30.68
AMAZON.COM	3463981112	CT Classroom Supplies	10E010 1110 4100 00 000000 0000	47.30
AMAZON.COM	2383427175	CT Student Supplies	10E010 1110 4100 00 000000 0000	52.06

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
AMAZON.COM	7277557376	CT Technology	10E010 2410 4100 00 000000 0000	14.02
AMAZON.COM	9712862796	CT Speaker Power Cord	10E010 2410 4100 00 000000 0000	18.22
AMAZON.COM	9637699298	CT Docking Station	10E010 2410 4100 00 000000 0000	42.41
AMAZON.COM	3455016500	HBT misc. supplies	10E004 2410 4100 00 000000 0000	144.59
AMAZON.COM	1002557842	HBT misc. supplies	10E004 2410 4100 00 000000 0000	65.97
AMAZON.COM	2652303795	HBT misc. supplies	10E004 2410 4100 00 000000 0000	109.79
AMAZON.COM	2900457689	HBT picture frame	10E004 2410 4100 00 000000 0000	21.82
AMAZON.COM	1108439356	Supplies	10E004 1110 4100 00 000000 0000	21.20
AMAZON.COM	4436773445	Supplies	10E004 1110 4100 00 000000 0000	35.17
AMAZON.COM	9089184961	Supplies	10E004 1110 4100 00 000000 0000	49.80
AMAZON.COM	2006458000	HBT supplies	10E004 2410 4100 00 000000 0000	287.92
AMAZON.COM	2014776358	HBT supplies	10E004 2410 4100 00 000000 0000	114.95
AMAZON.COM	1495362335	HBT Stereo mixing keyboard	10E004 2410 4100 00 000000 0000	456.99
AMAZON.COM	1088802186	Break out box supplies	10E001 2520 4100 00 000000 0000	55.10
AMAZON.COM	1598293483	EC supplies and iPad covers for S/L	10E001 1200 4100 00 462000 0000	139.90
AMAZON.COM	1598293483	EC supplies and iPad covers for S/L	10E001 1110 4100 00 460000 0000	22.30
AMAZON.COM	2197497231	Office Supplies	10E008 2410 4100 00 000000 0000	54.33
AMAZON.COM	2197422281	Office Supplies	10E008 2410 4100 00 000000 0000	42.98
AMAZON.COM	6181397721	Classroom Supplies	10E008 1110 4100 00 000000 0000	106.47
AMAZON.COM	2197450123	Office Supplies	10E008 2410 4100 00 000000 0000	88.54
AMAZON.COM	1800029771	PV Supplies	10E008 1110 4100 00 000000 0000	208.56
AMAZON.COM	1783820811	Classroom Supplies-Speech	10E008 1110 4100 00 000000 0000	75.47
AMAZON.COM	2191248892	Professional/Library Books	10E008 2220 4300 00 000000 0000	346.73
AMAZON.COM	1137798432	PV Supplies	10E008 1110 4100 00 000000 0000	14.67
AMAZON.COM	64062CM-02	CMS Replacement Ball Chair	10E003 1120 4100 00 000000 0000	-29.86
AMAZON.COM	9704943235	Emergency Response Folders	10E008 2410 4100 00 000000 0000	71.96
AMAZON.COM	2044347126	Docking Station	10E008 2410 4100 00 000000 0000	180.67
Totals for AMAZON.COM				6,243.04
AMERICAN TIME & SIGN	781574	All Sync Plus Clocks	20E001 2540 4110 00 000000 0000	1,482.36
Totals for AMERICAN TIME & SIGNAL CO				1,482.36
APPLE, INC	4449452806	iPads for student testing	10E001 1200 4100 00 462000 0000	2,940.00
Totals for APPLE, INC				2,940.00
ASCD	12750631	e-book	10E002 1400 4100 03 000000 0000	38.15
ASCD	2286998 07	Membership Renewal-R. Jurs	10E005 2410 6400 00 000000 0000	89.00
Totals for ASCD				127.15
B & H PHOTOS	127346112	CT Technology supplies	10E010 2410 4100 00 000000 0000	77.95
B & H PHOTOS	127336621	Technology supplies	10E010 2410 4100 00 000000 0000	53.90
Totals for B & H PHOTOS				131.85
BARNES & NOBLE BOOKS	3496017	Visible Learning	10E001 2212 4100 00 000000 0000	61.95
Totals for BARNES & NOBLE BOOKSELLERS				61.95
BLICK ART MATERIALS	7862507	Art Supplies	10E002 1130 4100 00 000000 0000	29.76
BLICK ART MATERIALS	7795874	CT Student Supplies	10E010 1110 4100 00 000000 0000	1,135.03
BLICK ART MATERIALS	7865921	Art Supplies	10E002 1130 4100 00 000000 0000	1,836.13
Totals for BLICK ART MATERIALS				3,000.92
BLUEPOINT ALERT SOLU	1122	CHS Blue Point System Expansion with Monoxide Detectors Phase 1	60E002 2540 5400 00 000000 0000	3,212.50

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
BLUEPOINT ALERT SOLU	1112	CHS Blue Point System Expansion with Monoxide Detectors Phase 1	60E002 2540 5400 00 000000 0000	3,212.50
BLUEPOINT ALERT SOLU	1111	CHS Blue Point System Expansion for Fieldhouse Phase 2	60E002 2530 5300 00 000000 0000	9,875.00
BLUEPOINT ALERT SOLU	1127	Command & Control Incident Mgmt System & Monitoring for FY18	20E001 2540 3100 00 000000 0000	8,892.00
Totals for BLUEPOINT ALERT SOLUTIONS LLC				25,192.00
BOS	1705CHS	Classroom Furniture Phase 1	60E002 2540 5400 00 000000 0000	67,425.00
Totals for BOS				67,425.00
BRAINPOP LLC	US159602	Subscription Renewal for Elementary	10E004 1110 4200 00 000000 0000	2,078.93
BRAINPOP LLC	US159602	Subscription Renewal for Elementary	10E005 1110 4200 00 000000 0000	1,595.00
BRAINPOP LLC	US159602	Subscription Renewal for Elementary	10E008 1110 4200 00 000000 0000	2,078.93
BRAINPOP LLC	US159602	Subscription Renewal for Elementary	10E010 1110 4200 00 000000 0000	2,078.94
Totals for BRAINPOP LLC				7,831.80
BRANNSTROM, DAVID	June 2017	Mileage reimbursement-Conference	10E001 2212 3320 00 000000 0000	128.40
Totals for BRANNSTROM, DAVID				128.40
BSN SPORTS, INC	900139237	Central High Athletic Supplies	10E002 1500 4100 00 000000 0000	1,388.75
BSN SPORTS, INC	900144956	Central High Athletic Supplies	10E002 1500 4100 00 000000 0000	6,878.22
BSN SPORTS, INC	900144953	Central High Athletic Supplies	10E002 1500 4100 00 000000 0000	3,634.28
BSN SPORTS, INC	900183456	Central High Athletic Supplies	10E002 1500 4100 00 000000 0000	6,062.32
BSN SPORTS, INC	900153103	CHS Athletic Uniforms Boys Basketball	10E002 1500 4110 00 000000 0000	4,662.93
BSN SPORTS, INC	900196732	CHS School Uniforms Girls Basketball	10E002 1500 4110 00 000000 0000	3,944.63
Totals for BSN SPORTS, INC				26,571.13
BUCK BROS, INC	141538	Mower Repairs	20E001 2540 4120 00 000000 0000	92.07
BUCK BROS, INC	141077	Mower Repairs	20E001 2540 4120 00 000000 0000	104.72
BUCK BROS, INC	139525	Mower Repairs	20E001 2540 4120 00 000000 0000	516.80
BUCK BROS, INC	141598	Mower Repairs	20E001 2540 4120 00 000000 0000	1,012.67
BUCK BROS, INC	143920	Grounds Equipment Repair	20E001 2540 4120 00 000000 0000	618.58
Totals for BUCK BROS, INC				2,344.84
BW TEAM GEAR & ATHLE	1853	CMS Athletics supplies	10E003 1500 4110 00 000000 0000	2,708.00
Totals for BW TEAM GEAR & ATHLETIC EQUIP				2,708.00
CARDMEMBER SERVICE	7577 08-17	T. Stirn-Admin. Expenses	40E001 2550 6400 00 000000 0000	40.00
CARDMEMBER SERVICE	7577 08-17	T. Stirn-Admin. Expenses	40E001 2550 6400 00 000000 0000	40.00
CARDMEMBER SERVICE	7577 08-17	T. Stirn-Admin. Expenses	10E001 2520 4100 00 000000 0000	30.50
CARDMEMBER SERVICE	7577 08-17	T. Stirn-Admin. Expenses	40E001 2550 6400 00 000000 0000	40.00

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
CARDMEMBER SERVICE	7577 08-17	T. Stirn-Admin. Expenses	10E001 2520 4100 00 000000 0000	76.52
CARDMEMBER SERVICE	7577 08-17	T. Stirn-Admin. Expenses	10E001 2320 4100 00 000000 0000	22.25
CARDMEMBER SERVICE	7577 08-17	T. Stirn-Admin. Expenses	10E001 2320 4100 00 000000 0000	34.80
CARDMEMBER SERVICE	7577 08-17	E. Mongan-Curriculum Expenses	10E001 2520 6400 00 000000 0000	89.00
CARDMEMBER SERVICE	7577 08-17	E. Mongan-Curriculum Expenses	10E001 2212 4100 00 000000 0000	143.05
CARDMEMBER SERVICE	7577 08-17	E. Mongan-Curriculum Expenses	10E001 2520 4100 00 000000 0000	25.16
CARDMEMBER SERVICE	7577 08-17	E. Mongan-Curriculum Expenses	10E001 2520 4100 00 000000 0000	427.74
CARDMEMBER SERVICE	7577 08-17	E. Mongan-Curriculum Expenses	10E001 2520 4100 00 000000 0000	272.91
CARDMEMBER SERVICE	7577 08-17	E. Mongan-Curriculum Expenses	10E001 2212 4100 00 000000 0000	-145.00
CARDMEMBER SERVICE	7577 08-17	B. Tobin-Technology Expenses	10E001 2660 4100 00 000000 0000	59.95
CARDMEMBER SERVICE	7577 08-17	B. Tobin-Technology Expenses	10E001 2660 4100 00 000000 0000	8.97
CARDMEMBER SERVICE	7577 08-17	B. Tobin-Technology Expenses	10E001 2660 4100 00 000000 0000	26.91
CARDMEMBER SERVICE	7577 08-17	B. Tobin-Technology Expenses	10E001 2660 4100 00 000000 0000	16.99
CARDMEMBER SERVICE	7577 08-17	B. Tobin-Technology Expenses	10E001 2660 4100 00 000000 0000	217.44
CARDMEMBER SERVICE	7577 08-17	B. Tobin-Technology Expenses	10E001 2660 4100 00 000000 0000	27.99
CARDMEMBER SERVICE	7577 08-17	B. Tobin-Technology Expenses	10E001 2660 4100 00 000000 0000	77.76
CARDMEMBER SERVICE	7577 08-17	B. Tobin-Technology Expenses	10E001 2660 4100 00 000000 0000	219.00
CARDMEMBER SERVICE	7577 08-17	B. Tobin-Technology Expenses	10E001 2660 4100 00 000000 0000	269.80
CARDMEMBER SERVICE	7577 08-17	B. Tobin-Technology Expenses	10E001 2660 4100 00 000000 0000	224.46
CARDMEMBER SERVICE	7577 08-17	B. Tobin-Technology Expenses	10E001 2150 4100 00 000000 0000	499.98
CARDMEMBER SERVICE	7577 08-17	B. Tobin-Technology Expenses	10E001 2660 4100 00 000000 0000	42.49
CARDMEMBER SERVICE	7577 08-17	B. Tobin-Technology Expenses	10E001 2660 4100 00 000000 0000	342.73
CARDMEMBER SERVICE	7577 08-17	B. Tobin-Technology Expenses	10E001 2660 4100 00 000000 0000	18.74
CARDMEMBER SERVICE	7577 08-17	B. Tobin-Technology Expenses	10E001 2660 4100 00 000000 0000	239.12
CARDMEMBER SERVICE	7577 08-17	B. Tobin-Technology Expenses	10E001 2660 4100 00 000000 0000	39.99
CARDMEMBER SERVICE	7577 08-17	B. Tobin-Technology Expenses	10E001 2660 4100 00 000000 0000	664.60
Totals for CARDMEMBER SERVICE				4,093.85
CARDUNAL OFFICE SUPP	592673-0	Office supplies	10E002 2410 4100 00 000000 0000	211.73
CARDUNAL OFFICE SUPP	593028-0	IPS Notebooks	10E002 1130 4200 00 000000 0000	797.04
CARDUNAL OFFICE SUPP	593284-0	Supplies	10E001 2520 4100 00 000000 0000	11.99
CARDUNAL OFFICE SUPP	593226-0	Supplies	10E001 2520 4100 00 000000 0000	121.86
CARDUNAL OFFICE SUPP	593500-0	Supplies	10E001 2520 4100 00 000000 0000	192.18
CARDUNAL OFFICE SUPP	593191-0	Office supplies	10E001 2520 4100 00 000000 0000	7.73
CARDUNAL OFFICE SUPP	593921-0	Desk Calendar	10E001 2520 4100 00 000000 0000	14.30
Totals for CARDUNAL OFFICE SUPPLY, INC				1,356.83
CARLEX INC	257108A	CT Classroom Supplies	10E010 1110 4100 00 000000 0000	124.85
Totals for CARLEX INC				124.85
CAROLINA BIOLOGICAL	49919038 R	Mol Biology supplies	10E002 1130 4100 00 000000 0000	257.96
CAROLINA BIOLOGICAL	49921451 R	Science supplies	10E002 1130 4100 00 000000 0000	727.79
Totals for CAROLINA BIOLOGICAL SUPPLY CO				985.75
CARQUEST AUTO PARTS	2454-35281	Windshield Fluid, Screws, Wires, Sockets & Misc.	40E001 2550 4100 00 000000 0000	581.27
CARQUEST AUTO PARTS	2454-35352	Tapping Screws	40E001 2550 4100 00 000000 0000	28.00
CARQUEST AUTO PARTS	2454-35431	Filters, Clamps, Screws	40E001 2550 4100 00 000000 0000	171.58
CARQUEST AUTO PARTS	2454-35302	Teks Tapping Screw	40E001 2550 4100 00 000000 0000	-12.00
Totals for CARQUEST AUTO PARTS				768.85
CARRAGHER, CARLY	Tuition 06	Tuition reimb for EDUC 773: Foundations of Reading and EDUC 774: Content Area Reading	10E004 1110 2300 00 000000 0000	800.00
Totals for CARRAGHER, CARLY				800.00

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
CDW GOVERNMENT, INC	JNM9629	Smart-UPS	10E001 2660 4100 00 000000 0000	425.00
CDW GOVERNMENT, INC	JMB4226	Smart-UPS	10E001 2660 4100 00 000000 0000	245.00
CDW GOVERNMENT, INC	JTD9745	Battery	10E001 2660 7100 00 000000 0000	670.00
CDW GOVERNMENT, INC	JQS8214	CHS production lab equipment	10E001 2660 4100 00 000000 0000	70.00
CDW GOVERNMENT, INC	JTK4876	CHS production lab equipment	10E001 2660 4100 00 000000 0000	530.00
CDW GOVERNMENT, INC	JRJ5278	CHS production lab equipment	10E001 2660 4100 00 000000 0000	264.00
CDW GOVERNMENT, INC	JHZ8299	Plantronics	10E001 2660 4100 00 000000 0000	269.32
Totals for CDW GOVERNMENT, INC				2,473.32
CENGAGE LEARNING	60857743	AP College Physics	10E001 1100 4200 00 000000 0000	5,940.00
CENGAGE LEARNING	60865032	Textbooks	10E002 1130 4200 00 000000 0000	6,997.38
CENGAGE LEARNING	60995036	Aplia Online Working Papers	10E002 1130 4100 00 322000 0000	1,080.00
Totals for CENGAGE LEARNING				14,017.38
CHEM SCIENTIFIC, LLC	13666	IPS supplies	10E002 1130 4100 00 000000 0000	446.60
Totals for CHEM SCIENTIFIC, LLC				446.60
CHICAGO TRIBUNE	3318157	Legal Ads	10E001 2310 3180 00 000000 0000	380.15
Totals for CHICAGO TRIBUNE				380.15
CINTAS CORPORATION #	355421546	Service Mats	40E001 2550 4100 00 000000 0000	35.04
CINTAS CORPORATION #	355427484	Floor Mats	40E001 2550 4100 00 000000 0000	35.04
Totals for CINTAS CORPORATION #355				70.08
CITY OF ELGIN	330845-395	Water Service for PKMS	20E001 2540 3700 00 000000 0000	786.34
CITY OF ELGIN	330845-423	CT Water Service	20E001 2540 3700 00 000000 0000	621.53
Totals for CITY OF ELGIN				1,407.87
COEO SOLUTIONS LLC	1001605	Phones	20E001 2540 3400 00 000000 0000	1,886.92
COEO SOLUTIONS LLC	101720	Phones	20E001 2540 3400 00 000000 0000	1,928.17
Totals for COEO SOLUTIONS LLC				3,815.09
COMMONWEALTH EDISON	942809001	CHS Electric Service	20E002 2540 4660 00 000000 0000	4,285.24
COMMONWEALTH EDISON	2791522008	CMS Electric Service	20E003 2540 4660 00 000000 0000	1,628.39
COMMONWEALTH EDISON	2791528000	HBT Electric Service	20E004 2540 4660 00 000000 0000	2,122.80
COMMONWEALTH EDISON	2539501009	DO Electric Service	20E001 2540 4660 00 000000 0000	342.09
COMMONWEALTH EDISON	942809001	CHS Electric Service	20E002 2540 4660 00 000000 0000	3,885.98
COMMONWEALTH EDISON	2791522008	CMS Electric Service	20E003 2540 4660 00 000000 0000	1,797.93
COMMONWEALTH EDISON	2791528000	HBT Electric Service	20E004 2540 4660 00 000000 0000	2,189.67
COMMONWEALTH EDISON	7442415006	LL Electric Service	20E005 2540 4660 00 000000 0000	398.29
COMMONWEALTH EDISON	2299006010	PV Electric Service	20E008 2540 4660 00 000000 0000	1,924.39
COMMONWEALTH EDISON	4535043008	CT Electric Service	20E010 2540 4660 00 000000 0000	2,007.99
COMMONWEALTH EDISON	87018095 0	PKMS Electric Service	20E011 2540 4660 00 000000 0000	3,006.04
Totals for COMMONWEALTH EDISON				23,588.81
COMMUNICATIONS REVOL	T1740114	Old website domain	10E001 2660 3160 00 000000 0000	25.00
Totals for COMMUNICATIONS REVOLVING FUND				25.00
CONNOLLEY, STEPHANIE	Tuition 06	Tuition reimb for EDU 6205: Foundations of Reading and Language Theory	10E008 1110 2300 00 000000 0000	300.00
Totals for CONNOLLEY, STEPHANIE				300.00
CONSTELLATION NEWENE	2075456	Gas / Heat Services All Bldgs	20E001 2540 4650 00 000000 0000	353.37
CONSTELLATION NEWENE	2075456	Gas / Heat Services All Bldgs	20E002 2540 4650 00 000000 0000	1,158.53

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
CONSTELLATION NEWENE	2075456	Gas / Heat Services All Bldgs	20E003 2540 4650 00 000000 0000	1,331.41
CONSTELLATION NEWENE	2075456	Gas / Heat Services All Bldgs	20E004 2540 4650 00 000000 0000	382.10
CONSTELLATION NEWENE	2075456	Gas / Heat Services All Bldgs	20E005 2540 4650 00 000000 0000	189.83
CONSTELLATION NEWENE	2075456	Gas / Heat Services All Bldgs	20E008 2540 4650 00 000000 0000	1,096.86
CONSTELLATION NEWENE	2075456	Gas / Heat Services All Bldgs	20E010 2540 4650 00 000000 0000	725.50
CONSTELLATION NEWENE	2075456	Gas / Heat Services All Bldgs	20E011 2540 4650 00 000000 0000	1,499.04
Totals for CONSTELLATION NEWENERGY GAS D				6,736.64
CONTINENTAL RESOURCE	90998830	Juniper switching equipment	10E001 2660 4100 00 000000 0000	11,881.40
CONTINENTAL RESOURCE	90998831	Hive Manager license	10E001 2660 3160 00 000000 0000	5,271.24
CONTINENTAL RESOURCE	90998221	Aerohive	10E001 2660 4100 00 000000 0000	-39.95
CONTINENTAL RESOURCE	90999770	Palo Alto subscription	10E001 2660 3160 00 000000 0000	21,850.00
Totals for CONTINENTAL RESOURCES, INC				38,962.69
COPE, RONALD	July-Augus	Consulting services 7/1-8/30	10E001 2310 3100 00 000000 0000	9,450.00
Totals for COPE, RONALD				9,450.00
CPSI LTD	3244	xDStore Rosters Connector Subscription License	10E001 2660 3160 00 000000 0000	1,000.00
Totals for CPSI LTD				1,000.00
D&H DISTRIBUTING	72174913	Math supplies	10E002 1130 4100 00 000000 0000	17.99
D&H DISTRIBUTING	72174923	Math supplies	10E002 1130 4100 00 000000 0000	3,280.23
Totals for D&H DISTRIBUTING				3,298.22
DAILY HERALD	2017-18	Newspaper Subscription	10E001 2320 6400 00 000000 0000	430.00
Totals for DAILY HERALD				430.00
DAUFENBACH ELECTRIC	2495	CHS Library Project Electrical	20E001 2540 4110 00 000000 0000	450.00
Totals for DAUFENBACH ELECTRIC INC				450.00
DELL MARKETING LP	1018102763	Dell laptops	10E001 2660 7100 00 000000 0000	59,463.40
Totals for DELL MARKETING LP				59,463.40
DEMCO, INC	6154587	LL Labels for Chromebooks	10E005 1110 4100 00 000000 0000	24.69
DEMCO, INC	6157661	LL Library supplies	10E005 2220 4100 00 000000 0000	178.85
DEMCO, INC	6151456	Clear plastic labels	10E008 2410 4100 00 000000 0000	177.39
Totals for DEMCO, INC				380.93
DENTE-VALENTINI, RAC	Tuition 06	Tuition reimb for EDU 6205: Foundations of Reading and Language Theory	10E008 1110 2300 00 000000 0000	300.00
Totals for DENTE-VALENTINI, RACHEL				300.00
DETAMBLE, MARLENE	Tuition 06	Tuition reimb for EDU 6205: Foundations of Reading and Language Theory	10E008 1110 2300 00 000000 0000	300.00
Totals for DETAMBLE, MARLENE				300.00
DIAMOND GRAPHICS	14085	TBE Teacher Cards	10E008 1110 4200 00 000000 0000	1,374.00
Totals for DIAMOND GRAPHICS				1,374.00
DISCOUNT SCHOOL SUPP	D245769501	Classroom Supplies	10E008 1110 4100 00 000000 0000	100.56
DISCOUNT SCHOOL SUPP	D243906501	Classroom Supplies	10E008 1110 4100 00 000000 0000	35.49
Totals for DISCOUNT SCHOOL SUPPLY				136.05

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
DUPAGE FEDERATION ON	3667	ELL Translation	10E001 1800 3190 00 000000 0000	100.65
DUPAGE FEDERATION ON	3581	ELL Translation	10E001 1800 3190 00 000000 0000	870.10
		Totals for DUPAGE FEDERATION ON HUMAN		970.75
EDER, CASELLA & CO	20769	Accounting Services June	10E001 2310 3170 00 000000 0000	340.00
EDER, CASELLA & CO	21009	Accounting Services July	10E001 2310 3170 00 000000 0000	340.00
		Totals for EDER, CASELLA & CO		680.00
EMERGENCY MEDICAL PR	1913657	LL Foam Hand Sanitizer	10E005 2410 4100 00 000000 0000	127.45
		Totals for EMERGENCY MEDICAL PRODUCTS, I		127.45
ENERGY ME MIDWEST LL	35675447-9	Electric Service for All Bldgs	20E001 2540 4660 00 000000 0000	598.84
ENERGY ME MIDWEST LL	35675447-9	Electric Service for All Bldgs	20E002 2540 4660 00 000000 0000	10,799.19
ENERGY ME MIDWEST LL	35675447-9	Electric Service for All Bldgs	20E003 2540 4660 00 000000 0000	3,200.94
ENERGY ME MIDWEST LL	35675447-9	Electric Service for All Bldgs	20E004 2540 4660 00 000000 0000	5,542.71
ENERGY ME MIDWEST LL	35675447-9	Electric Service for All Bldgs	20E005 2540 4660 00 000000 0000	1,039.37
ENERGY ME MIDWEST LL	35675447-9	Electric Service for All Bldgs	20E008 2540 4660 00 000000 0000	4,905.52
ENERGY ME MIDWEST LL	35675447-9	Electric Service for All Bldgs	20E010 2540 4660 00 000000 0000	3,470.89
ENERGY ME MIDWEST LL	35675447-9	Electric Service for All Bldgs	20E011 2540 4660 00 000000 0000	9,043.55
		Totals for ENERGY ME MIDWEST LLC		38,601.01
ENGINEERING ENTERPRI	62324	Professional Services for CHS Practice Field Expansion Phase I	60E002 2540 5400 00 000000 0000	1,889.60
		Totals for ENGINEERING ENTERPRISES INC		1,889.60
ENTEC SERVICES INC	SIN021089	PKMS AHU Repair	20E001 2540 3230 00 000000 0000	1,757.48
		Totals for ENTEC SERVICES INC		1,757.48
FEECE OIL COMPANY	3489303	Regular Fuel	40E001 2550 4640 00 000000 0000	868.09
FEECE OIL COMPANY	3489303	Regular Fuel	40E001 2550 4900 00 000000 0000	0.47
FEECE OIL COMPANY	3487670	Diesel Fuel	40E001 2550 4640 00 000000 0000	2,653.13
FEECE OIL COMPANY	3487670	Diesel Fuel	40E001 2550 4900 00 000000 0000	1.45
FEECE OIL COMPANY	3487671	Regular Fuel	40E001 2550 4640 00 000000 0000	845.10
FEECE OIL COMPANY	3487671	Regular Fuel	40E001 2550 4900 00 000000 0000	0.45
FEECE OIL COMPANY	3489302	Regular Fuel	40E001 2550 4640 00 000000 0000	3,036.80
FEECE OIL COMPANY	3489302	Regular Fuel	40E001 2550 4900 00 000000 0000	1.66
FEECE OIL COMPANY	3492996	Regular Fuel	40E001 2550 4640 00 000000 0000	1,374.04
FEECE OIL COMPANY	3492996	Regular Fuel	40E001 2550 4900 00 000000 0000	0.71
FEECE OIL COMPANY	3491240	Regular Fuel	40E001 2550 4640 00 000000 0000	882.14
FEECE OIL COMPANY	3491240	Regular Fuel	40E001 2550 4900 00 000000 0000	0.47
FEECE OIL COMPANY	3491239	Fuel, Drivers Ed-June	40E001 2550 4640 00 000000 0000	1,710.50
FEECE OIL COMPANY	3491239	Fuel, Drivers Ed-June	40E001 2550 4900 00 000000 0000	1.11
FEECE OIL COMPANY	3491239	Fuel, Drivers Ed-June	40E001 2550 4100 00 000000 0000	355.21
		Totals for FEECE OIL COMPANY		11,731.33
FIRST SECURITY SYSTE	3396587	CHS Intercom and Clock	60E002 2540 5400 00 000000 0000	35,025.00

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
		Balance of Contract		
		Totals for FIRST SECURITY SYSTEMS, INC		35,025.00
FLINN SCIENTIFIC, IN	2101753	IPS supplies	10E002 1130 4100 00 000000 0000	1,051.69
FLINN SCIENTIFIC, IN	2101689	Mol Bio supplies	10E002 1130 4100 00 000000 0000	316.84
FLINN SCIENTIFIC, IN	2102094	Science supplies	10E002 1130 4100 00 000000 0000	31.05
FLINN SCIENTIFIC, IN	2101554	Science supplies	10E002 1130 4100 00 000000 0000	487.94
FLINN SCIENTIFIC, IN	2101506	Chemistry supplies	10E002 1130 4100 00 000000 0000	1,706.74
FLINN SCIENTIFIC, IN	2107028	Mol Bio supplies	10E002 1130 4100 00 000000 0000	406.02
		Totals for FLINN SCIENTIFIC, INC		4,000.28
FOLLETT SCHOOL SOLUT	2117676B	Textbooks	10E002 1130 4200 00 000000 0000	5,629.45
FOLLETT SCHOOL SOLUT	2118108A	Textbooks	10E002 1130 4200 00 000000 0000	3,020.71
FOLLETT SCHOOL SOLUT	2117676C	Textbooks	10E002 1130 4200 00 000000 0000	39.40
FOLLETT SCHOOL SOLUT	2106489F	CT Reading Madness Books	10E010 2220 4300 00 000000 0000	328.14
FOLLETT SCHOOL SOLUT	2106489E	CT Reading Madness Books	10E010 2220 4300 00 000000 0000	215.16
FOLLETT SCHOOL SOLUT	2106489D	CT Reading Madness Books	10E010 2220 4300 00 000000 0000	454.86
FOLLETT SCHOOL SOLUT	2106489C	CT Reading Madness Books	10E010 2220 4300 00 000000 0000	443.66
FOLLETT SCHOOL SOLUT	2106489G	CT Reading Madness Books	10E010 2220 4300 00 000000 0000	220.02
FOLLETT SCHOOL SOLUT	2113769A	HBT books	10E004 1110 4100 00 000000 0000	71.05
FOLLETT SCHOOL SOLUT	2113769B	HBT books	10E004 1110 4100 00 000000 0000	127.89
FOLLETT SCHOOL SOLUT	2110593D	HBT 4th grade Atlas	10E004 1110 4200 00 000000 0000	102.96
FOLLETT SCHOOL SOLUT	2110593C	HBT 4th grade Atlas	10E004 1110 4200 00 000000 0000	142.56
FOLLETT SCHOOL SOLUT	2110593A	HBT 4th grade Atlas	10E004 1110 4200 00 000000 0000	348.48
FOLLETT SCHOOL SOLUT	2106476C	Reading Madness Books	10E008 2220 4300 00 000000 0000	287.58
		Totals for FOLLETT SCHOOL SOLUTIONS, INC		11,431.92
FOLLETT SOFTWARE COM	2106476A	Reading Madness Books	10E008 2220 4300 00 000000 0000	2,042.88
FOLLETT SOFTWARE COM	2106476F	Reading Madness Books	10E008 2220 4300 00 000000 0000	220.02
FOLLETT SOFTWARE COM	2106476E	Reading Madness Books	10E008 2220 4300 00 000000 0000	215.16
FOLLETT SOFTWARE COM	2106476D	Reading Madness Books	10E008 2220 4300 00 000000 0000	458.34
		Totals for FOLLETT SOFTWARE COMPANY		2,936.40
FOX TECH TRANSITION	SESINV-000	ESY tuition	10E001 1912 6700 00 000000 0000	5,923.96
FOX TECH TRANSITION	SESINV-000	ESY tuition	10E001 1912 6700 00 000000 0000	1,904.13
		Totals for FOX TECH TRANSITION PROGRAM		7,828.09
FOX VALLEY FIRE & SA	IN00101952	PV Service Calls	20E001 2540 3230 00 000000 0000	445.00
FOX VALLEY FIRE & SA	IN00102222	Annual Fire Alarm Monitoring CHS	20E001 2540 3230 00 000000 0000	806.00
FOX VALLEY FIRE & SA	IN00098560	Annual Fire Alarm Monitoring PKMS	20E001 2540 3100 00 000000 0000	400.00
FOX VALLEY FIRE & SA	IN00101851	Annual Fire Alarm Monitoring CHS	20E001 2540 3100 00 000000 0000	1,986.00
FOX VALLEY FIRE & SA	IN00101854	Annual Fire Alarm Monitoring CMS	20E001 2540 3100 00 000000 0000	701.00
FOX VALLEY FIRE & SA	IN00101853	Annual Fire Alarm Monitoring HBT	20E001 2540 3100 00 000000 0000	566.00
FOX VALLEY FIRE & SA	IN00101845	Annual Fire Alarm Monitoring LL	20E001 2540 3100 00 000000 0000	356.00
FOX VALLEY FIRE & SA	IN00101850	Annual Fire Alarm Monitoring PKMS	20E001 2540 3100 00 000000 0000	2,441.00
FOX VALLEY FIRE & SA	IN00101849	Annual Fire Alarm Monitoring PV	20E001 2540 3100 00 000000 0000	671.00
FOX VALLEY FIRE & SA	IN00101844	Annual Fire Alarm Monitoring CT	20E001 2540 3100 00 000000 0000	1,311.00

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
FOX VALLEY FIRE & SA	IN00101847	Annual Fire Alarm Monitoring DO	20E001 2540 3100 00 000000 0000	331.00
Totals for FOX VALLEY FIRE & SAFETY CO				10,014.00
FRANK COONEY CO INC	64909	CT Classroom Furniture	10E010 2410 4100 00 000000 0000	695.80
FRANK COONEY CO INC	65062	CT furniture	10E010 2410 4100 00 000000 0000	2,888.60
FRANK COONEY CO INC	65062	CT furniture	10E010 2410 7100 00 000000 0000	2,461.60
FRANK COONEY CO INC	65313	CT furniture	10E010 2410 7100 00 000000 0000	1,332.80
FRANK COONEY CO INC	65155	CT furniture	10E010 2410 7100 00 000000 0000	8,893.40
FRANK COONEY CO INC	65021	Cabinet for Classroom- ELL	10E008 2410 4100 00 000000 0000	904.90
Totals for FRANK COONEY CO INC				17,177.10
FRONTLINE TECHNOLOGI	INVUS67311	Training	10E001 2520 4100 00 000000 0000	1,290.00
Totals for FRONTLINE TECHNOLOGIES GROUP				1,290.00
FUN AND FUNCTION LLC	247548	OT Supplies	10E001 1200 4100 00 462000 0000	192.05
Totals for FUN AND FUNCTION LLC				192.05
GAUTHIER, RANDI	Lunch Refu	Lunch Refund PV-reissue ck 63167	10R008 1611 0000 00 000000 0000	14.70
Totals for GAUTHIER, RANDI				14.70
GLENN STEARNS CHAPTE	20170731AD	Case 12B 39322	10L000 4810 6090 00 000000 0000	287.00
GLENN STEARNS CHAPTE	20170815AD	Case 12B 39322	10L000 4810 6090 00 000000 0000	287.00
Totals for GLENN STEARNS CHAPTER 13 TRUS				574.00
GRAINGER	9495494016	Maintenance Supplies	20E001 2540 4110 00 000000 0000	347.91
GRAINGER	9513510611	Paper Towels, Holders	40E001 2550 4100 00 000000 0000	545.44
Totals for GRAINGER				893.35
HAMPSHIRE AUTO PARTS	460999	Grounds Equipment Parts	20E001 2540 4120 00 000000 0000	32.26
HAMPSHIRE AUTO PARTS	460987	Grounds Equipment Parts	20E001 2540 4120 00 000000 0000	14.19
Totals for HAMPSHIRE AUTO PARTS				46.45
HARING, EMILY	July 2017	July 2017 mileage	10E001 2660 3320 00 000000 0000	29.44
Totals for HARING, EMILY				29.44
HEARTLAND SCHOOL SOL	INV0000010	POS EOY Service	10E001 2560 3160 00 000000 0000	425.00
Totals for HEARTLAND SCHOOL SOLUTIONS				425.00
HEIDI SONGS	6996	CT Classroom supplies	10E010 1110 4100 00 000000 0000	132.00
Totals for HEIDI SONGS				132.00
HEINEMANN	6791959	LL Books for Reading Teacher	10E005 1110 4200 00 000000 0000	38.50
HEINEMANN	6786395	Intervention - Gr. 1 Green System	10E008 1110 4200 00 000000 0000	16.50
HEINEMANN	6780570	Intervention Orange System	10E008 1110 4200 00 000000 0000	1,039.50
HEINEMANN	6780571	Intervention - Gr. 1 Green System	10E008 1110 4200 00 000000 0000	676.50
HEINEMANN	6780574	Intervention - Gr. 2 - Blue System	10E008 1110 4200 00 000000 0000	704.00
HEINEMANN	6791525	LLI Take-Home books	10E001 1100 4100 00 430000 0000	9.64
HEINEMANN	6791566	Intervention - Gr. 2 - Blue System	10E008 1110 4200 00 000000 0000	60.50
Totals for HEINEMANN				2,545.14

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
HERB'S GLASS & MIRRO	171707	CT Replace Glass on Exterior Door	20E001 2540 3230 00 000000 0000	278.10
		Totals for HERB'S GLASS & MIRROR, INC		278.10
HESPEL, MARK	Shoes FY18	2017-2018 Work Boot Reimb	20E001 2540 3160 00 000000 0000	66.99
		Totals for HESPEL, MARK		66.99
HINCKLEY SPRING WATE	2448865 07	Water Filtration	40E001 2550 4100 00 000000 0000	69.03
		Totals for HINCKLEY SPRING WATER COMPANY		69.03
HODGES LOIZZI EISENH	38304	Attorney Fees for May	80E001 2369 3180 00 000000 0000	28,157.46
HODGES LOIZZI EISENH	38563	Legal Bill June	80E001 2369 3180 00 000000 0000	12,753.92
		Totals for HODGES LOIZZI EISENHAMMER		40,911.38
HUMAN KINETICS	40375242	Fitness Gram Administration Manual	10E001 1100 4200 00 000000 0000	47.52
		Totals for HUMAN KINETICS		47.52
HUMES, MOLLY	Tuition 06	Tuition Reimb for EDUC 773: Foundations of Reading and EDUC 774: Content Area Reading	10E004 1110 2300 00 000000 0000	800.00
		Totals for HUMES, MOLLY		800.00
IBM CORPORATION	8900790	Education bundle prime software	10E001 2660 3170 00 000000 0000	6,300.00
		Totals for IBM CORPORATION		6,300.00
IDES	673010517	2nd Qtr 2017 4/1 to 6/30/2017	80E001 2363 3830 00 000000 0000	4,334.00
		Totals for IDES		4,334.00
IL ASSN OF SCHOOL BU	2017-18	Membership renewal-DP	10E001 2520 6400 00 000000 0000	1,170.00
		Totals for IL ASSN OF SCHOOL BUSN OFFICI		1,170.00
ILLINOIS PRINCIPALS	9172140	Membership Renewal-R Jurs	10E005 2410 6400 00 000000 0000	385.00
		Totals for ILLINOIS PRINCIPALS ASSOCIATI		385.00
ILLINOIS VIRTUAL SCH	010517-355	Remote learning	10E001 4280 6700 00 000000 0000	225.00
		Totals for ILLINOIS VIRTUAL SCHOOL		225.00
IMAGETEC LP	486814	Service to move copier equipment	10E001 2660 3190 00 000000 0000	417.50
IMAGETEC LP	487231	4 Ricoh copers	10E001 2410 3250 00 000000 0000	4,025.00
		Totals for IMAGETEC LP		4,442.50
IMAGINE LEARNING	INV23090	Imagine Learning	10E001 1100 3100 00 490900 0000	11,308.00
		Totals for IMAGINE LEARNING		11,308.00
INTEGRATED SYSTEMS C	686381	Skyward hosting August 2017	10E001 2520 3160 00 000000 0000	828.00
		Totals for INTEGRATED SYSTEMS CORPORATIO		828.00
INTERSTATE BILLING S	3007154182	Filters	40E001 2550 4100 00 000000 0000	120.90
		Totals for INTERSTATE BILLING SERVICE		120.90
JOLLY LEARNING LTD	3888391	Early Childhood program	10E001 1225 4100 00 000000 0000	2,051.86
		Totals for JOLLY LEARNING LTD		2,051.86

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
JULIE INC	April-June	Julie Locate Print, E-Mail Transmissions April-June 2017	20E001 2540 3100 00 000000 0000	55.86
		Totals for JULIE INC		55.86
K&J PAINTING LLC	1723	Central HS Library Project Painting	20E001 2540 5300 00 000000 0000	22,899.88
		Totals for K&J PAINTING LLC		22,899.88
KANE COUNTY REGIONAL 9679		School Bus Driver Training	40E001 2550 6400 00 000000 0000	10.00
KANE COUNTY REGIONAL 9669		Fingerprinting June	10E001 2520 3100 00 000000 0000	400.00
KANE COUNTY REGIONAL 9693		Fingerprinting July	10E001 2520 3100 00 000000 0000	480.00
		Totals for KANE COUNTY REGIONAL OFFICE O		890.00
KING, NICHOLAS	July 2017	July 2017 mileage	10E001 2660 3320 00 000000 0000	39.23
		Totals for KING, NICHOLAS		39.23
KISHWAUKEE RIVER CON 2017-18		Central High Athletics-Conference Dues	10E002 1500 6400 00 000000 0000	3,500.00
		Totals for KISHWAUKEE RIVER CONFERENCE		3,500.00
LAMPS PLUS	525285292	HBT Lamps for Library	10E004 2410 4100 00 000000 0000	1,499.94
		Totals for LAMPS PLUS		1,499.94
LARSON & DARBY GROUP 37657		CHS Professional Services for Field House and Classroom Additions	60E002 2530 5300 00 000000 0000	11,654.81
LARSON & DARBY GROUP 37657		CHS Professional Services for Field House and Classroom Additions	60E002 2540 5400 00 000000 0000	7,257.50
LARSON & DARBY GROUP 37726		CHS Field House and Classroom Additions	60E002 2530 5300 00 000000 0000	11,894.47
LARSON & DARBY GROUP 37726		CHS Field House and Classroom Additions	60E002 2540 5400 00 000000 0000	3,628.70
LARSON & DARBY GROUP 37719		Professional Services LL/PV repaving	20E001 2540 3100 00 000000 0000	1,256.52
		Totals for LARSON & DARBY GROUP		35,692.00
LARSON EQUIPMENT & F July 18		CHS Countertop for Teacher Work Area	20E001 2540 3230 00 000000 0000	950.00
		Totals for LARSON EQUIPMENT & FURNITURE		950.00
LEARNING A-Z	1809796	Annual Subscription	10E004 1110 4200 00 000000 0000	1,804.05
LEARNING A-Z	1809796	Annual Subscription	10E005 1110 4200 00 000000 0000	569.70
LEARNING A-Z	1809796	Annual Subscription	10E008 1110 4200 00 000000 0000	1,329.30
LEARNING A-Z	1809796	Annual Subscription	10E010 1110 4200 00 000000 0000	1,424.25
		Totals for LEARNING A-Z		5,127.30
LEARNING WITHOUT TEA 1122758-1		CT Kindergarten Handwriting Without Tears	10E010 1110 4200 00 000000 0000	874.50
LEARNING WITHOUT TEA 1118313-1		LL Workbooks for K and 1st	10E005 1110 4200 00 000000 0000	524.70
		Totals for LEARNING WITHOUT TEARS		1,399.20
LIBERIO, NICOLE	Refund 08-	Refund reg and tech fee-out of district	10R000 1811 0000 00 000000 0000	120.00
LIBERIO, NICOLE	Refund 08-	Refund reg and tech fee-out	10R000 1830 0000 00 000000 0000	50.00

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
		of district		
		Totals for LIBERIO, NICOLE		170.00
LITERACY RESOURCES,	23180	Early Childhood Supplies	10E001 1225 4100 00 000000 0000	384.95
		Totals for LITERACY RESOURCES, INC		384.95
LRP PUBLICATIONS	4362011	Annual subscription renewal	10E001 2210 4100 00 462000 0000	354.50
		Totals for LRP PUBLICATIONS		354.50
LUCKY LOCATORS INC	18174	Locating for Fiber Optic Lines	20E001 2540 3100 00 000000 0000	270.00
LUCKY LOCATORS INC	18197	Locating for Fiber Optic Lines	20E001 2540 3100 00 000000 0000	270.00
		Totals for LUCKY LOCATORS INC		540.00
MACGILL DISCOUNT SCH	IN0600306	Nurse supplies	10E002 1130 4250 00 000000 0000	654.24
		Totals for MACGILL DISCOUNT SCHOOL NURSE		654.24
MAKERBOT INDUSTRIES, INV	119800	Wood shop supplies	10E002 1400 4100 10 000000 0000	510.25
		Totals for MAKERBOT INDUSTRIES, LLC		510.25
MALADRA, TAYLOR	Tuition 06	Tuition reimb for EDUC 773: Foundations of Reading and EDUC 774: Content Area Reading	10E004 1110 2300 00 000000 0000	800.00
		Totals for MALADRA, TAYLOR		800.00
MALCOR ROOFING OF IL	1334	HBT Roof Leaks	20E001 2540 3230 00 000000 0000	762.50
MALCOR ROOFING OF IL	1335	PV Roof Leaks	20E001 2540 3230 00 000000 0000	1,263.00
MALCOR ROOFING OF IL	1356	LL Roof Leaks	20E001 2540 3230 00 000000 0000	578.00
MALCOR ROOFING OF IL	1355	PV Roof Leaks	20E001 2540 3230 00 000000 0000	1,569.00
		Totals for MALCOR ROOFING OF ILLINOIS IN		4,172.50
MARKERBOARD PEOPLE,	219891	Science supplies	10E002 1130 4100 00 000000 0000	288.00
		Totals for MARKERBOARD PEOPLE, THE		288.00
MATTHEWS, BERNADINE	August 201	Mileage reimbursement	10E001 2212 3320 00 000000 0000	49.97
		Totals for MATTHEWS, BERNADINE		49.97
MCCARTHY, MATTHEW	July 2017	July mileage reimb	10E001 2660 3320 00 000000 0000	29.96
		Totals for MCCARTHY, MATTHEW		29.96
MCGRAW HILL SCHOOL E	9821132400	Textbook/Licensing Order for 19/20, 20/21 & 21/22	10E001 1100 4200 00 000000 0000	17,677.80
MCGRAW HILL SCHOOL E	9841483900	Online subscriptions for SpEd training	10E001 2210 3190 00 462000 0000	1,034.65
		Totals for MCGRAW HILL SCHOOL EDUCATION		18,712.45
MCGRAW HILL SCHOOL E	9807913300	Textbook/Licensing Order for 19/20, 20/21 & 21/22	10E001 1100 4200 00 000000 0000	17,156.25
MCGRAW HILL SCHOOL E	9809241000	School Product Integration Services-Complete Integration	10E001 1100 4200 00 000000 0000	531.00
MCGRAW HILL SCHOOL E	9834992400	Textbook/Licensing Order for 19/20, 20/21 & 21/22	10E001 1100 4200 00 000000 0000	18,418.95
		Totals for MCGRAW HILL SCHOOL EDUCATION		36,106.20

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
MENARDS, ELGIN	26329	Custodial Supplies	20E001 2540 4100 00 000000 0000	69.24
MENARDS, ELGIN	26858	Maintenance Supplies	20E001 2540 4110 00 000000 0000	60.98
MENARDS, ELGIN	27067	Maintenance Supplies	20E001 2540 4110 00 000000 0000	74.52
MENARDS, ELGIN	27068	Maintenance Supplies	20E001 2540 4110 00 000000 0000	74.97
MENARDS, ELGIN	26269	Maintenance Supplies	20E001 2540 4110 00 000000 0000	75.52
MENARDS, ELGIN	26580	Maintenance Supplies	20E001 2540 4110 00 000000 0000	130.02
MENARDS, ELGIN	26119	Maintenance Supplies	20E001 2540 4110 00 000000 0000	166.54
MENARDS, ELGIN	26965	Grounds Supplies	20E001 2540 4120 00 000000 0000	9.43
MENARDS, ELGIN	26865	Grounds Supplies	20E001 2540 4120 00 000000 0000	10.00
MENARDS, ELGIN	26959	Grounds Supplies	20E001 2540 4120 00 000000 0000	25.59
MENARDS, ELGIN	27905	Batteries & Brooms	40E001 2550 4100 00 000000 0000	106.87
MENARDS, ELGIN	28080	Maintenance Supplies	20E001 2540 4110 00 000000 0000	14.94
MENARDS, ELGIN	27689	Maintenance Supplies	20E001 2540 4110 00 000000 0000	35.26
MENARDS, ELGIN	28484	Grounds Supplies	20E001 2540 4120 00 000000 0000	47.18
MENARDS, ELGIN	28372	Maintenance Supplies	20E001 2540 4110 00 000000 0000	57.43
MENARDS, ELGIN	28473	Maintenance Supplies	20E001 2540 4110 00 000000 0000	112.41
MENARDS, ELGIN	28314	Maintenance Supplies	20E001 2540 4110 00 000000 0000	159.31
MENARDS, ELGIN	27811	Maintenance Supplies	20E001 2540 4110 00 000000 0000	416.92
MENARDS, ELGIN	28388	Grounds Supplies	20E001 2540 4120 00 000000 0000	16.74
MENARDS, ELGIN	28458	Grounds Supplies	20E001 2540 4120 00 000000 0000	47.31
MENARDS, ELGIN	28334	Grounds Supplies	20E001 2540 4120 00 000000 0000	133.62
MENARDS, ELGIN	28551	Grounds Supplies	20E001 2540 4120 00 000000 0000	69.75
MENARDS, ELGIN	28377	Grounds Supplies	20E001 2540 4120 00 000000 0000	58.62
Totals for MENARDS, ELGIN				1,973.17
MPS	34794751	English textbook	10E002 1130 4200 00 000000 0000	997.29
Totals for MPS				997.29
NASCO	492348	K-8 Science Material	10E001 2212 4100 00 000000 0000	587.00
NASCO	488451	K-8 Science Material	10E001 2212 4100 00 000000 0000	234.80
NASCO	486718	Math supplies	10E002 1130 4100 00 000000 0000	150.25
NASCO	490788	Math supplies	10E002 1130 4100 00 000000 0000	249.56
NASCO	482848	Science supplies	10E002 1130 4100 00 000000 0000	279.80
NASCO	537756	HBT 3rd grade supplies	10E004 1110 4200 00 000000 0000	34.80
NASCO	454681	PE Supplies	10E010 1110 4100 00 000000 0000	2,706.22
NASCO	457804	PE Supplies	10E010 1110 4100 00 000000 0000	96.76
Totals for NASCO				4,339.19
NATIONAL LIFT TRUCK	IV17061080	Equipment Parts, Inspections	20E001 2540 3230 00 000000 0000	180.91
NATIONAL LIFT TRUCK	IV17061080	Equipment Parts, Inspections	20E001 2540 3100 00 000000 0000	209.03
NATIONAL LIFT TRUCK	IV17061080	Equipment Parts, Inspections	20E001 2540 3100 00 000000 0000	265.40
NATIONAL LIFT TRUCK	IV17071056	Service Call for Lift	20E001 2540 3230 00 000000 0000	258.30
Totals for NATIONAL LIFT TRUCK				913.64
NATIONAL SCHOOL PROD	115190	CT Classroom Supplies	10E010 1110 4100 00 000000 0000	19.99
Totals for NATIONAL SCHOOL PRODUCTS				19.99
NAVIANCE, INC	INV0006780	Naviance renewal	10E002 1130 3190 00 000000 0000	4,460.00
Totals for NAVIANCE, INC				4,460.00
NCPERS-IL IMRF	20170714AD	Payroll accrual	10L000 4810 4070 00 000000 0000	8.00
NCPERS-IL IMRF	20170714AD	Payroll accrual	40L000 4810 4070 00 000000 0000	40.00
NCPERS-IL IMRF	20170731AD	Payroll accrual	10L000 4810 4070 00 000000 0000	8.00
NCPERS-IL IMRF	20170731AD	Payroll accrual	40L000 4810 4070 00 000000 0000	40.00
Totals for NCPERS-IL IMRF				96.00

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
NCS PEARSON, INC	11207672	AIMSwebplus	10E001 2212 3800 00 000000 0000	1,144.00
		Totals for NCS PEARSON, INC		1,144.00
NELSON FIRE PROTECTI	15875	Annual Sprinkler Inspections	20E001 2540 3100 00 000000 0000	4,400.00
		Totals for NELSON FIRE PROTECTION		4,400.00
NEVCO, INC	161897	CMS Athletics supplies	10E003 1500 4100 00 000000 0000	103.73
		Totals for NEVCO, INC		103.73
NEWEGG BUSINESS, INC	1300360967	Computer equipment	10E001 2660 4100 00 000000 0000	1,741.60
		Totals for NEWEGG BUSINESS, INC		1,741.60
NIHIP	20170714AD	Payroll accrual	10L000 4810 4010 00 000000 0000	15,550.70
NIHIP	20170714AD	Payroll accrual	20L000 4810 4010 00 000000 0000	232.10
NIHIP	20170714AD	Payroll accrual	40L000 4810 4010 00 000000 0000	573.17
NIHIP	20170714AD	Payroll accrual	10L000 4810 4010 00 000000 0000	1,018.92
NIHIP	20170714AD	Payroll accrual	20L000 4810 4010 00 000000 0000	1,294.47
NIHIP	20170714AD	Payroll accrual	10L000 4810 4010 00 000000 0000	355.22
NIHIP	20170714AD	Payroll accrual	40L000 4810 4010 00 000000 0000	42.02
NIHIP	20170714AD	Payroll accrual	10L000 4810 4010 00 000000 0000	117.68
NIHIP	20170714AD	Payroll accrual	20L000 4810 4010 00 000000 0000	42.02
NIHIP	20170714AD	Payroll accrual	10L000 4810 4010 00 000000 0000	224.03
NIHIP	20170714AD	Payroll accrual	10L000 4810 4010 00 000000 0000	2,046.50
NIHIP	20170714AD	Payroll accrual	40L000 4810 4010 00 000000 0000	204.65
NIHIP	20170714AD	Payroll accrual	20L000 4810 4010 00 000000 0000	1,149.15
NIHIP	20170714AD	Payroll accrual	10L000 4810 4010 00 000000 0000	913.35
NIHIP	20170714AD	Payroll accrual	10L000 4810 4010 00 000000 0000	283.84
NIHIP	20170714AD	Payroll accrual	20L000 4810 4010 00 000000 0000	141.92
NIHIP	20170714AD	Payroll accrual	20L000 4810 4010 00 000000 0000	142.35
NIHIP	20170714AD	Payroll accrual	10L000 4810 4010 00 000000 0000	461.44
NIHIP	20170714AD	Payroll accrual	20L000 4810 4010 00 000000 0000	461.44
NIHIP	20170714AD	Payroll accrual	10L000 4810 4010 00 000000 0000	1,827.80
NIHIP	20170714AD	Payroll accrual	10L000 4810 4010 00 000000 0000	1,434.09
NIHIP	20170714AD	Payroll accrual	10L000 4810 4010 00 000000 0000	319.80
NIHIP	20170714AD	Payroll accrual	20L000 4810 4010 00 000000 0000	6.60
NIHIP	20170714AD	Payroll accrual	10L000 1120 0010 00 000000 0000	140.55
NIHIP	20170714AD	Payroll accrual	20L000 1120 0010 00 000000 0000	18.75
NIHIP	20170714AD	Payroll accrual	40L000 1120 0010 00 000000 0000	6.75
NIHIP	20170714AD	Payroll accrual	10L000 1120 0010 00 000000 0000	61.25
NIHIP	20170714AD	Payroll accrual	20L000 1120 0010 00 000000 0000	7.50
NIHIP	20170714AD	Payroll accrual	40L000 1120 0010 00 000000 0000	1.25
NIHIP	20170714AD	Payroll accrual	10L000 1120 0010 00 000000 0000	799.85
NIHIP	20170714AD	Payroll accrual	20L000 1120 0010 00 000000 0000	125.60
NIHIP	20170714AD	Payroll accrual	40L000 1120 0010 00 000000 0000	125.35
NIHIP	20170714AD	Payroll accrual	10L000 4810 2240 00 000000 0000	858.48
NIHIP	20170714AD	Payroll accrual	20L000 4810 2240 00 000000 0000	112.42
NIHIP	20170714AD	Payroll accrual	40L000 4810 2240 00 000000 0000	10.22
NIHIP	20170714AD	Payroll accrual	10L000 4810 2240 00 000000 0000	333.96
NIHIP	20170714AD	Payroll accrual	20L000 4810 2240 00 000000 0000	39.93
NIHIP	20170714AD	Payroll accrual	40L000 4810 2240 00 000000 0000	10.89
NIHIP	20170714AF	Payroll accrual	10L000 4810 2220 00 000000 0000	72,646.35
NIHIP	20170714AF	Payroll accrual	20L000 4810 2220 00 000000 0000	1,624.68
NIHIP	20170714AF	Payroll accrual	40L000 4810 2220 00 000000 0000	355.22
NIHIP	20170714AF	Payroll accrual	10L000 4810 2220 00 000000 0000	1,766.25
NIHIP	20170714AF	Payroll accrual	20L000 4810 2220 00 000000 0000	1,490.70
NIHIP	20170714AF	Payroll accrual	10L000 4810 2220 00 000000 0000	45,468.16

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
NIHIP	20170714AF	Payroll accrual	20L000 4810 2220 00 000000 0000	355.22
NIHIP	20170714AF	Payroll accrual	40L000 4810 2220 00 000000 0000	355.22
NIHIP	20170714AF	Payroll accrual	40L000 4810 2220 00 000000 0000	1,023.64
NIHIP	20170714AF	Payroll accrual	10L000 4810 2220 00 000000 0000	3,079.30
NIHIP	20170714AF	Payroll accrual	20L000 4810 2220 00 000000 0000	4,931.06
NIHIP	20170714AF	Payroll accrual	10L000 4810 2220 00 000000 0000	672.08
NIHIP	20170714AF	Payroll accrual	10L000 4810 2220 00 000000 0000	6,139.30
NIHIP	20170714AF	Payroll accrual	40L000 4810 2220 00 000000 0000	613.93
NIHIP	20170714AF	Payroll accrual	20L000 4810 2220 00 000000 0000	2,943.75
NIHIP	20170714AF	Payroll accrual	10L000 4810 2220 00 000000 0000	313.20
NIHIP	20170714AF	Payroll accrual	20L000 4810 2220 00 000000 0000	626.40
NIHIP	20170714AF	Payroll accrual	10L000 4810 2220 00 000000 0000	3,470.67
NIHIP	20170714AF	Payroll accrual	10L000 4810 2220 00 000000 0000	1,177.50
NIHIP	20170714AF	Payroll accrual	20L000 4810 2220 00 000000 0000	588.75
NIHIP	20170714AF	Payroll accrual	10L000 4810 2220 00 000000 0000	838.71
NIHIP	20170714AF	Payroll accrual	20L000 4810 2220 00 000000 0000	588.75
NIHIP	20170714AF	Payroll accrual	20L000 4810 2220 00 000000 0000	285.32
NIHIP	20170714AF	Payroll accrual	10L000 4810 2220 00 000000 0000	5,483.20
NIHIP	20170714AF	Payroll accrual	10L000 4810 2220 00 000000 0000	285.32
NIHIP	20170714AF	Payroll accrual	10L000 4810 2220 00 000000 0000	1,177.50
NIHIP	20170714AF	Payroll accrual	20L000 4810 2220 00 000000 0000	1,177.50
NIHIP	20170714AF	Payroll accrual	10L000 4810 2220 00 000000 0000	4,302.20
NIHIP	20170714AF	Payroll accrual	10L000 4810 2220 00 000000 0000	2,878.11
NIHIP	20170714AF	Payroll accrual	40L000 4810 2220 00 000000 0000	319.79
NIHIP	20170714AF	Payroll accrual	10L000 4810 2220 00 000000 0000	960.33
NIHIP	20170714AF	Payroll accrual	20L000 4810 2220 00 000000 0000	1,912.14
NIHIP	20170714AF	Payroll accrual	10L000 4810 2210 00 000000 0000	388.80
NIHIP	20170714AF	Payroll accrual	20L000 4810 2210 00 000000 0000	35.16
NIHIP	20170714AF	Payroll accrual	40L000 4810 2210 00 000000 0000	2.43
NIHIP	20170714AF	Payroll accrual	10L000 4810 2200 00 000000 0000	268.24
NIHIP	20170714AF	Payroll accrual	20L000 4810 2200 00 000000 0000	11.73
NIHIP	20170731AD	Payroll accrual	10L000 4810 4010 00 000000 0000	16,014.90
NIHIP	20170731AD	Payroll accrual	20L000 4810 4010 00 000000 0000	232.10
NIHIP	20170731AD	Payroll accrual	40L000 4810 4010 00 000000 0000	573.17
NIHIP	20170731AD	Payroll accrual	10L000 4810 4010 00 000000 0000	1,018.92
NIHIP	20170731AD	Payroll accrual	20L000 4810 4010 00 000000 0000	1,294.47
NIHIP	20170731AD	Payroll accrual	10L000 4810 4010 00 000000 0000	355.22
NIHIP	20170731AD	Payroll accrual	40L000 4810 4010 00 000000 0000	42.02
NIHIP	20170731AD	Payroll accrual	10L000 4810 4010 00 000000 0000	117.68
NIHIP	20170731AD	Payroll accrual	20L000 4810 4010 00 000000 0000	42.02
NIHIP	20170731AD	Payroll accrual	10L000 4810 4010 00 000000 0000	224.03
NIHIP	20170731AD	Payroll accrual	10L000 4810 4010 00 000000 0000	2,046.50
NIHIP	20170731AD	Payroll accrual	40L000 4810 4010 00 000000 0000	204.65
NIHIP	20170731AD	Payroll accrual	20L000 4810 4010 00 000000 0000	1,149.15
NIHIP	20170731AD	Payroll accrual	10L000 4810 4010 00 000000 0000	913.35
NIHIP	20170731AD	Payroll accrual	10L000 4810 4010 00 000000 0000	283.84
NIHIP	20170731AD	Payroll accrual	20L000 4810 4010 00 000000 0000	141.92
NIHIP	20170731AD	Payroll accrual	20L000 4810 4010 00 000000 0000	142.35
NIHIP	20170731AD	Payroll accrual	10L000 4810 4010 00 000000 0000	461.44
NIHIP	20170731AD	Payroll accrual	20L000 4810 4010 00 000000 0000	461.44
NIHIP	20170731AD	Payroll accrual	10L000 4810 4010 00 000000 0000	1,827.80
NIHIP	20170731AD	Payroll accrual	10L000 4810 4010 00 000000 0000	1,434.09
NIHIP	20170731AD	Payroll accrual	10L000 4810 4010 00 000000 0000	319.80
NIHIP	20170731AD	Payroll accrual	20L000 4810 4010 00 000000 0000	6.60
NIHIP	20170731AD	Payroll accrual	10L000 1120 0010 00 000000 0000	140.55
NIHIP	20170731AD	Payroll accrual	20L000 1120 0010 00 000000 0000	18.75

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
NIHIP	20170731AD	Payroll accrual	40L000 1120 0010 00 000000 0000	6.75
NIHIP	20170731AD	Payroll accrual	10L000 1120 0010 00 000000 0000	61.25
NIHIP	20170731AD	Payroll accrual	20L000 1120 0010 00 000000 0000	7.50
NIHIP	20170731AD	Payroll accrual	40L000 1120 0010 00 000000 0000	1.25
NIHIP	20170731AD	Payroll accrual	10L000 1120 0010 00 000000 0000	818.85
NIHIP	20170731AD	Payroll accrual	20L000 1120 0010 00 000000 0000	125.60
NIHIP	20170731AD	Payroll accrual	40L000 1120 0010 00 000000 0000	125.35
NIHIP	20170731AD	Payroll accrual	10L000 4810 2240 00 000000 0000	878.92
NIHIP	20170731AD	Payroll accrual	20L000 4810 2240 00 000000 0000	112.42
NIHIP	20170731AD	Payroll accrual	40L000 4810 2240 00 000000 0000	10.22
NIHIP	20170731AD	Payroll accrual	10L000 4810 2240 00 000000 0000	323.07
NIHIP	20170731AD	Payroll accrual	20L000 4810 2240 00 000000 0000	39.93
NIHIP	20170731AD	Payroll accrual	40L000 4810 2240 00 000000 0000	10.89
NIHIP	20170731AF	Payroll accrual	10L000 4810 2220 00 000000 0000	74,038.93
NIHIP	20170731AF	Payroll accrual	20L000 4810 2220 00 000000 0000	1,624.68
NIHIP	20170731AF	Payroll accrual	40L000 4810 2220 00 000000 0000	355.22
NIHIP	20170731AF	Payroll accrual	10L000 4810 2220 00 000000 0000	1,766.25
NIHIP	20170731AF	Payroll accrual	20L000 4810 2220 00 000000 0000	1,490.70
NIHIP	20170731AF	Payroll accrual	10L000 4810 2220 00 000000 0000	44,757.72
NIHIP	20170731AF	Payroll accrual	20L000 4810 2220 00 000000 0000	355.22
NIHIP	20170731AF	Payroll accrual	40L000 4810 2220 00 000000 0000	355.22
NIHIP	20170731AF	Payroll accrual	40L000 4810 2220 00 000000 0000	1,023.64
NIHIP	20170731AF	Payroll accrual	10L000 4810 2220 00 000000 0000	2,724.08
NIHIP	20170731AF	Payroll accrual	20L000 4810 2220 00 000000 0000	4,931.06
NIHIP	20170731AF	Payroll accrual	10L000 4810 2220 00 000000 0000	672.08
NIHIP	20170731AF	Payroll accrual	10L000 4810 2220 00 000000 0000	6,139.30
NIHIP	20170731AF	Payroll accrual	40L000 4810 2220 00 000000 0000	613.93
NIHIP	20170731AF	Payroll accrual	20L000 4810 2220 00 000000 0000	2,943.75
NIHIP	20170731AF	Payroll accrual	10L000 4810 2220 00 000000 0000	313.20
NIHIP	20170731AF	Payroll accrual	20L000 4810 2220 00 000000 0000	626.40
NIHIP	20170731AF	Payroll accrual	10L000 4810 2220 00 000000 0000	3,470.67
NIHIP	20170731AF	Payroll accrual	10L000 4810 2220 00 000000 0000	1,177.50
NIHIP	20170731AF	Payroll accrual	20L000 4810 2220 00 000000 0000	588.75
NIHIP	20170731AF	Payroll accrual	10L000 4810 2220 00 000000 0000	838.71
NIHIP	20170731AF	Payroll accrual	20L000 4810 2220 00 000000 0000	588.75
NIHIP	20170731AF	Payroll accrual	20L000 4810 2220 00 000000 0000	285.32
NIHIP	20170731AF	Payroll accrual	10L000 4810 2220 00 000000 0000	5,483.20
NIHIP	20170731AF	Payroll accrual	10L000 4810 2220 00 000000 0000	285.32
NIHIP	20170731AF	Payroll accrual	10L000 4810 2220 00 000000 0000	1,177.50
NIHIP	20170731AF	Payroll accrual	20L000 4810 2220 00 000000 0000	1,177.50
NIHIP	20170731AF	Payroll accrual	10L000 4810 2220 00 000000 0000	4,302.20
NIHIP	20170731AF	Payroll accrual	10L000 4810 2220 00 000000 0000	2,878.11
NIHIP	20170731AF	Payroll accrual	40L000 4810 2220 00 000000 0000	319.79
NIHIP	20170731AF	Payroll accrual	10L000 4810 2220 00 000000 0000	960.33
NIHIP	20170731AF	Payroll accrual	20L000 4810 2220 00 000000 0000	1,912.14
NIHIP	20170731AF	Payroll accrual	10L000 4810 2210 00 000000 0000	387.99
NIHIP	20170731AF	Payroll accrual	20L000 4810 2210 00 000000 0000	35.16
NIHIP	20170731AF	Payroll accrual	40L000 4810 2210 00 000000 0000	2.43
NIHIP	20170731AF	Payroll accrual	10L000 4810 2200 00 000000 0000	268.24
NIHIP	20170731AF	Payroll accrual	20L000 4810 2200 00 000000 0000	11.73
NIHIP	August 201	Medical adjustment	10E001 2320 2250 00 000000 0000	25.89
NIHIP	August 201	Medical adjustment	10E002 1130 2210 00 000000 0000	20.25
NIHIP	August 201	Medical adjustment	10E002 1130 2220 00 000000 0000	3,411.43
NIHIP	August 201	Medical adjustment	20E001 2540 2210 00 000000 0000	1.62
NIHIP	August 201	Medical adjustment	20E001 2540 2220 00 000000 0000	-22.80
Totals for NIHIP				408,360.49

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
NORTHWESTERN ILLINOI	180015	FY18 Contractual Service Fees	10E001 4120 3190 00 462000 0000	109,400.37
NORTHWESTERN ILLINOI	180081	ESY Tuition	10E001 4220 6700 00 462000 0000	1,046.40
NORTHWESTERN ILLINOI	180096	Deaf/HH Tuition	10E001 4220 6700 00 462000 0000	10,211.63
Totals for NORTHWESTERN ILLINOIS ASSOCIA				120,658.40
OFFICE DEPOT	9433857400	Labels	40E001 2550 4110 00 000000 0000	2.09
OFFICE DEPOT	9433857390	Envelopes	40E001 2550 4110 00 000000 0000	17.52
OFFICE DEPOT	9433854180	Office Supplies	40E001 2550 4110 00 000000 0000	113.33
OFFICE DEPOT	9303594180	Memory Sticks	40E001 2550 4110 00 000000 0000	282.96
OFFICE DEPOT	9355510500	CT Office supplies	10E010 2410 4100 00 000000 0000	26.99
OFFICE DEPOT	9355509310	CT Office supplies	10E010 2410 4100 00 000000 0000	369.77
OFFICE DEPOT	9357307240	CT ELL Supplies	10E001 1800 4100 00 000000 0000	68.21
OFFICE DEPOT	9358474420	CT Student Supplies	10E010 1110 4100 00 000000 0000	279.54
OFFICE DEPOT	9357020160	CT Student Supplies	10E010 1110 4100 00 000000 0000	243.73
OFFICE DEPOT	9357016050	CT Student Supplies	10E010 1110 4100 00 000000 0000	736.32
OFFICE DEPOT	9319840760	CT Classroom Supplies	10E010 1110 4100 00 000000 0000	53.74
OFFICE DEPOT	9343502980	CT Student Supplies	10E010 1110 4100 00 000000 0000	28.03
OFFICE DEPOT	9343505710	CT Student Supplies	10E010 1110 4100 00 000000 0000	7.99
OFFICE DEPOT	9343505700	CT Student Supplies	10E010 1110 4100 00 000000 0000	38.67
OFFICE DEPOT	9344856850	HBT 1st grade team supplies	10E004 1110 4100 00 000000 0000	3.18
OFFICE DEPOT	9344853360	HBT 1st grade team supplies	10E004 1110 4100 00 000000 0000	57.39
OFFICE DEPOT	9345499010	HBT 5th grade team	10E004 1110 4100 00 000000 0000	124.71
OFFICE DEPOT	9358246540	HBT EC supplies	10E004 2410 4100 00 000000 0000	404.82
OFFICE DEPOT	9493671550	B & G Office Supplies	20E001 2540 4110 00 000000 0000	-1,199.99
OFFICE DEPOT	9385082310	B & G Office Supplies	20E001 2540 4110 00 000000 0000	62.13
OFFICE DEPOT	9504847670	Supplies for Administrators Academy	10E001 2212 4100 00 000000 0000	156.98
OFFICE DEPOT	9504888630	Supplies for Administrators Academy	10E001 2212 4100 00 000000 0000	80.40
Totals for OFFICE DEPOT				1,958.51
PALMITER, TIA	Tuition 04	Tuition reimb for EDU 6556: Seminar in Reflective Practice and EDU 6640: Teacher as Researcher	10E002 1130 2300 00 000000 0000	600.00
Totals for PALMITER, TIA				600.00
PAR, INC	848412	Assessment kit	10E001 2140 4100 00 000000 0000	387.72
Totals for PAR, INC				387.72
PARRA, ROBERTO	July 2017	July 2017 mileage	10E001 2660 3320 00 000000 0000	77.46
Totals for PARRA, ROBERTO				77.46
PASQUINI, CHRISTOPHE	July 2017	July 2017 mileage	10E001 2660 3320 00 000000 0000	21.45
Totals for PASQUINI, CHRISTOPHER				21.45
PAULUS, KIMBERLY	June 2017	Mileage reimbursement-Conference	10E001 2212 3320 00 000000 0000	112.99
Totals for PAULUS, KIMBERLY				112.99
PAYK12	22658	Central High Athletic Activity Passes	10E002 1500 4100 00 000000 0000	140.00
Totals for PAYK12				140.00
PDC LABORATORIES	868473	CMS Water Sample	20E001 2540 3100 00 000000 0000	160.50

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
PDC LABORATORIES	871599	CMS Water Sample	20E001 2540 3100 00 000000 0000	176.00
		Totals for PDC LABORATORIES		336.50
PEARSON EDUCATION	4025090905	Textbooks	10E002 1130 4200 00 000000 0000	2,294.98
PEARSON EDUCATION	BK 8506463	Textbooks	10E002 1130 4200 00 000000 0000	281.93
		Totals for PEARSON EDUCATION		2,576.91
PEPSI COLA GEN BOT I	34115605	Pepsi order for teacher lounge	10E008 2410 4900 00 000000 0000	389.87
		Totals for PEPSI COLA GEN BOT INC		389.87
PIONEER CREDIT RECOV	20170731AD	Acct 13105370	10L000 4810 6090 00 000000 0000	310.99
PIONEER CREDIT RECOV	20170815AD	Acct 13105370	10L000 4810 6090 00 000000 0000	294.18
		Totals for PIONEER CREDIT RECOVERY INC		605.17
PIONEER MANUFACTURIN	INV643848	Grounds Paint	20E001 2540 4120 00 000000 0000	386.00
		Totals for PIONEER MANUFACTURING CO/ATHL		386.00
PITNEY BOWES GLOBAL	3101394715	Pitney Bowes rental payment - HBT	10E001 2410 3250 00 000000 0000	38.00
PITNEY BOWES GLOBAL	977977LN	Pitney Bowes rental payment - CMS	10E001 2410 3250 00 000000 0000	32.00
PITNEY BOWES GLOBAL	139995LN	Pitney Bowes rental payment - CMS	10E001 2410 3250 00 000000 0000	340.00
PITNEY BOWES GLOBAL	3101468792	Pitney Bowes rental payment - HBT	10E001 2410 3250 00 000000 0000	38.00
PITNEY BOWES GLOBAL	3101464176	Pitney Bowes Rental - CHS	10E001 2410 3250 00 000000 0000	102.00
PITNEY BOWES GLOBAL	3101399057	Pitney Bowes rental payment - CMS	10E001 2410 3250 00 000000 0000	180.00
		Totals for PITNEY BOWES GLOBAL FINANCIAL		730.00
PMA LEASING, INC	413941	4 Ricoh copiers	10E001 2410 3250 00 000000 0000	2,781.35
PMA LEASING, INC	413942	4 Ricoh copiers	10E001 2410 3250 00 000000 0000	2,781.35
		Totals for PMA LEASING, INC		5,562.70
POSITIVE REFLECTION	003-10-201	Social Media	10E001 2900 3000 00 000000 0000	2,000.00
		Totals for POSITIVE REFLECTION PUBLIC RE		2,000.00
POTSIC, MICHAEL	July 2017	Mileage reimbursement	10E001 2330 3320 00 000000 0000	109.14
		Totals for POTSIC, MICHAEL		109.14
RADI-LINK, INC	106601	Radios & Programming	40E001 2550 4100 00 000000 0000	1,395.00
		Totals for RADI-LINK, INC		1,395.00
RAY SCHRIEBER DISPOS	884	Roll Off Receptacles CHS	20E001 2540 3210 00 000000 0000	500.00
RAY SCHRIEBER DISPOS	891	PKMS Roll-Off	20E001 2540 3210 00 000000 0000	425.00
RAY SCHRIEBER DISPOS	902	CHS Roll Off	20E001 2540 3210 00 000000 0000	500.00
RAY SCHRIEBER DISPOS	904	CHS Roll Off	20E001 2540 3210 00 000000 0000	500.00
RAY SCHRIEBER DISPOS	905	CHS Roll Off	20E001 2540 3210 00 000000 0000	500.00
RAY SCHRIEBER DISPOS	909	CHS Roll Off	20E001 2540 3210 00 000000 0000	925.00
		Totals for RAY SCHRIEBER DISPOSAL CO		3,350.00
REALLY GOOD STUFF	5972636	CT Classroom supplies	10E010 1110 4100 00 000000 0000	174.87
REALLY GOOD STUFF	5972730	CT Classroom Supplies	10E010 1110 4100 00 000000 0000	124.64
REALLY GOOD STUFF	5972757	CT classroom supplies	10E010 1110 4100 00 000000 0000	75.91
REALLY GOOD STUFF	5977987	CT student supplies	10E010 1110 4100 00 000000 0000	548.38

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
REALLY GOOD STUFF	5977573	CT Classroom supplies	10E010 1110 4100 00 000000 0000	136.01
REALLY GOOD STUFF	5977572	CT Classroom supplies	10E010 1110 4100 00 000000 0000	53.87
REALLY GOOD STUFF	5977571	Classroom Supplies	10E010 1110 4100 00 000000 0000	74.03
REALLY GOOD STUFF	5977570	Classroom Supplies	10E010 1110 4100 00 000000 0000	80.62
REALLY GOOD STUFF	5977569	CT Classroom Supplies	10E010 1110 4100 00 000000 0000	167.47
REALLY GOOD STUFF	5977138	CT Classroom Supplies	10E010 1110 4100 00 000000 0000	137.08
REALLY GOOD STUFF	5973072	CT Classroom Supplies	10E010 1110 4100 00 000000 0000	92.85
REALLY GOOD STUFF	5973083	CT Classroom Supplies	10E010 1110 4100 00 000000 0000	135.65
REALLY GOOD STUFF	5965983	CT Classroom Supplies	10E010 1110 4100 00 000000 0000	137.14
REALLY GOOD STUFF	5965984	CT classroom supplies	10E010 1110 4100 00 000000 0000	43.38
REALLY GOOD STUFF	6060459	HBT supplies	10E004 1110 4100 00 000000 0000	69.42
REALLY GOOD STUFF	6077589	HBT supplies	10E004 1110 4100 00 000000 0000	121.62
REALLY GOOD STUFF	6060950	HBT supplies	10E004 1110 4100 00 000000 0000	99.69
REALLY GOOD STUFF	6060952	HBT supplies	10E004 1110 4100 00 000000 0000	93.62
REALLY GOOD STUFF	6060452	HBT supplies	10E004 1110 4100 00 000000 0000	28.93
REALLY GOOD STUFF	6060455	HBT supplies	10E004 1110 4100 00 000000 0000	79.88
REALLY GOOD STUFF	6063975	HBT supplies	10E004 1110 4100 00 000000 0000	91.93
REALLY GOOD STUFF	6060464	HBT supplies	10E004 1110 4100 00 000000 0000	56.86
REALLY GOOD STUFF	6056585	HBT supplies	10E004 1110 4100 00 000000 0000	74.13
REALLY GOOD STUFF	6060457	HBT EC journals	10E004 1110 4200 00 000000 0000	430.20
Totals for REALLY GOOD STUFF				3,128.18
REBONE, STEPHANIE	Tuition 06	Tuition reimb for EDU 6205: Foundations of Reading and Language Theory	10E008 1110 2300 00 000000 0000	300.00
Totals for REBONE, STEPHANIE				300.00
REPUBLIC SERVICES #9	551-013585	Refuse & Recycle for All Bldgs	20E001 2540 3210 00 000000 0000	1,473.41
Totals for REPUBLIC SERVICES #933				1,473.41
REYNOLDS, SUSAN	Tuition 06	Tuition reimb for EDU 6205: Foundations of Reading and Language Theory	10E008 1110 2300 00 000000 0000	300.00
Totals for REYNOLDS, SUSAN				300.00
RIDGEVIEW ELECTRIC I	35751	CHS Electrical Work Light Fixtures in LMC	20E001 2540 3230 00 000000 0000	1,980.00
RIDGEVIEW ELECTRIC I	35754	CHS Electrical Relocate	20E001 2540 3230 00 000000 0000	1,933.00
Totals for RIDGEVIEW ELECTRIC INC				3,913.00
RIEKE OFFICE INTERIO	40836	Library Furnitured	10E001 6000 6900 00 000000 0000	261,641.00
RIEKE OFFICE INTERIO	40835	Library shelving	20E001 2540 5400 00 000000 0000	30,655.00
Totals for RIEKE OFFICE INTERIORS				292,296.00
ROADWAY TOWING & SER	1018034	Bus Safety Lane	40E001 2550 6400 00 000000 0000	82.00
ROADWAY TOWING & SER	1017549	Safety Lane	40E001 2550 6400 00 000000 0000	369.00
Totals for ROADWAY TOWING & SERVICE, INC				451.00
ROBERTS, GARRET	Tuition 06	Tuition reimb for EDU 6205: Foundations of Reading and Language Theory	10E008 1110 2300 00 000000 0000	300.00
Totals for ROBERTS, GARRET				300.00
ROCHESTER 100 INC	P51206	CT Folders	10E010 1110 4900 00 000000 0000	1,212.50
ROCHESTER 100 INC	P60904	HBT Student folders all grade	10E004 1110 4100 00 000000 0000	1,470.00

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
		levels		
		Totals for ROCHESTER 100 INC		2,682.50
ROCKLER	4575914	Wood shop supplies	10E002 1400 4100 10 000000 0000	42.18
		Totals for ROCKLER		42.18
ROSETTA STONE LTD	9373113	ELL Rosetta Stone Subscriptions	10E001 1100 3100 00 490900 0000	2,235.00
		Totals for ROSETTA STONE LTD		2,235.00
RR BOOKS	23744	HBT supplies	10E004 1110 4100 00 000000 0000	115.50
		Totals for RR BOOKS		115.50
RT REPAIR	12439	Grounds Vehicles Repair	20E002 2540 3230 00 000000 0000	437.86
		Totals for RT REPAIR		437.86
RUSSO POWER EQUIPMEN	4227594	Grounds Supplies	20E001 2540 4120 00 000000 0000	183.66
		Totals for RUSSO POWER EQUIPMENT		183.66
SAGE PUBLISHING	228568KI	Student-Centered Coaching: The Moves eCourse	10E001 2212 4100 00 000000 0000	1,592.00
		Totals for SAGE PUBLISHING		1,592.00
SALEM GROUP	2289896	Property research	10E001 2660 3190 00 000000 0000	1,868.00
		Totals for SALEM GROUP		1,868.00
SANCHEZ, ANDREA	Tuition 04	Tuition reimb for LIT 610: Literacy Research, LIT 515: Writing for Educators, LIT 520: Reaching Second Language Readers and Writers	10E004 1110 2300 00 000000 0000	800.00
		Totals for SANCHEZ, ANDREA		800.00
SANTANDER LEASING LL	2018008	28 Psg. Starcraft Bus	40E001 2550 3250 00 000000 0000	16,748.00
		Totals for SANTANDER LEASING LLC		16,748.00
SCHINDLER ELEVATOR C	7100345663	Elevator 3rd Party Maintenance Agreement CHS, CT, PKMS	20E001 2540 3100 00 000000 0000	1,680.00
SCHINDLER ELEVATOR C	9170050318	Elevator 3rd Party Maintenance Agreement	20E001 2540 3100 00 000000 0000	4,697.28
		Totals for SCHINDLER ELEVATOR CORPORATIO		6,377.28
SCHOLASTIC MAGAZINES	M6187978 9	HBT 5th grade Storyworks	10E004 1110 4200 00 000000 0000	1,321.65
SCHOLASTIC MAGAZINES	M6187974 8	HBT 1st Grade Scholastic Magazines	10E004 1110 4200 00 000000 0000	556.60
SCHOLASTIC MAGAZINES	M6187975 5	HBT 2nd Scholastic News	10E004 1110 4200 00 000000 0000	713.92
SCHOLASTIC MAGAZINES	M6187973 0	HBT Kindergarten classroom magazines	10E004 1110 4200 00 000000 0000	713.92
SCHOLASTIC MAGAZINES	M6187977 1	HBT 4th grade Storyworks	10E004 1110 4200 00 000000 0000	777.15
SCHOLASTIC MAGAZINES	M6187976 3	HBT 3rd Scholastic	10E004 1110 4200 00 000000 0000	1,468.52
		Totals for SCHOLASTIC MAGAZINES		5,551.76
SCHOOL HEALTH CORPOR	1513889-00	Calibration check on all district audiometers	10E002 1130 4250 00 000000 0000	20.00
SCHOOL HEALTH CORPOR	1513889-00	Calibration check on all	10E003 1120 4250 00 000000 0000	20.00

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
		district audiometers		
SCHOOL HEALTH CORPOR	1513889-00	Calibration check on all	10E004 1110 4250 00 000000 0000	20.00
		district audiometers		
SCHOOL HEALTH CORPOR	1513889-00	Calibration check on all	10E005 1110 4250 00 000000 0000	83.50
		district audiometers		
SCHOOL HEALTH CORPOR	1513889-00	Calibration check on all	10E008 1110 4250 00 000000 0000	20.00
		district audiometers		
SCHOOL HEALTH CORPOR	1513889-00	Calibration check on all	10E010 1110 4250 00 000000 0000	20.00
		district audiometers		
SCHOOL HEALTH CORPOR	1513889-00	Calibration check on all	10E011 1120 4250 00 000000 0000	20.00
		district audiometers		
		Totals for SCHOOL HEALTH CORPORATION		203.50
SCHOOL SPECIALTY	2081182755	Classroom Supplies	10E008 1110 4100 00 000000 0000	6.87
SCHOOL SPECIALTY	2081184321	FL Classroom supplies	10E002 1130 4100 00 000000 0000	16.68
SCHOOL SPECIALTY	2081184321	Mol Bio supplies	10E002 1130 4100 00 000000 0000	78.80
SCHOOL SPECIALTY	2081187860	OT Supplies	10E001 1200 4100 00 462000 0000	235.82
SCHOOL SPECIALTY	2081184368	FL Classroom supplies	10E002 1130 4100 00 000000 0000	19.07
SCHOOL SPECIALTY	2081184376	Math supplies	10E002 1130 4100 00 000000 0000	59.77
SCHOOL SPECIALTY	2081183853	CT Classroom Supplies	10E010 1110 4100 00 000000 0000	28.69
SCHOOL SPECIALTY	2081183476	CT Student Supplies	10E010 1110 4100 00 000000 0000	75.28
SCHOOL SPECIALTY	2081183470	CT classroom supplies	10E010 1110 4100 00 000000 0000	121.57
SCHOOL SPECIALTY	2081186843	CT Classroom Rug	10E010 2410 4100 00 000000 0000	305.47
SCHOOL SPECIALTY	07282017	HBT Art Supplies	10E004 1110 4100 00 000000 0000	283.48
		Totals for SCHOOL SPECIALTY		1,231.50
SCHULTZ, ASHLEY	Tuition 06	Tuition reimb for EDU 6205: Foundations of Reading and Language Theory	10E005 1110 2300 00 000000 0000	300.00
		Totals for SCHULTZ, ASHLEY		300.00
SCHWARTZ, JENNIFER	Tuition 01	Tuition reimb for EDUC 773: Foundations of Reading and EDUC 774: Content Area Reading	10E004 1110 2300 00 000000 0000	800.00
		Totals for SCHWARTZ, JENNIFER		800.00
SERVICE CONCEPTS, IN	19496	CHS Kitchen Repairs	10E002 2560 3230 00 000000 0000	38.56
SERVICE CONCEPTS, IN	19673	CMS Kitchen Repairs	10E003 2560 3230 00 000000 0000	38.56
SERVICE CONCEPTS, IN	19676	Kitchen contract	10E001 2560 3230 00 000000 0000	1,833.33
SERVICE CONCEPTS, IN	19716	Kitchen Service Contract	10E001 2560 3230 00 000000 0000	1,833.33
SERVICE CONCEPTS, IN	19612	CHS HVAC Preventative Maintenance	20E001 2540 3230 00 000000 0000	183.82
SERVICE CONCEPTS, IN	19711	CMS HVAC Preventative Maintenance	20E001 2540 3230 00 000000 0000	347.75
SERVICE CONCEPTS, IN	19548	CHS HVAC Preventative Maintenance	20E001 2540 3230 00 000000 0000	381.42
SERVICE CONCEPTS, IN	19610	PKMS HVAC Preventative Maintenance	20E001 2540 3230 00 000000 0000	525.30
SERVICE CONCEPTS, IN	19677	PKMS HVAC Preventative Maintenance	20E001 2540 3230 00 000000 0000	667.40
SERVICE CONCEPTS, IN	19549	CMS HVAC Preventative Maintenance	20E001 2540 3230 00 000000 0000	719.02
SERVICE CONCEPTS, IN	19641	CT/PKMS/CHS HVAC Preventative Maintenance	20E001 2540 3230 00 000000 0000	1,079.68
SERVICE CONCEPTS, IN	19640	PKMS HVAC Preventative	20E001 2540 3230 00 000000 0000	1,215.76

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
		Maintenance		
SERVICE CONCEPTS, IN 19611		PV HVAC Preventative	20E001 2540 3230 00 000000 0000	1,437.06
		Maintenance		
SERVICE CONCEPTS, IN 19712		LL HVAC Preventative	20E001 2540 3230 00 000000 0000	2,119.26
		Maintenance		
SERVICE CONCEPTS, IN 19678		PKM S HVAC Preventative	20E001 2540 3230 00 000000 0000	2,857.06
		Maintenance		
SERVICE CONCEPTS, IN 19675		Plumbing Service Agreement	20E001 2540 3100 00 000000 0000	2,200.00
SERVICE CONCEPTS, IN 19674		HVAC Preventative Maintenance	20E001 2540 3100 00 000000 0000	9,166.67
SERVICE CONCEPTS, IN 19715		Plumbing Service Agreement	20E001 2540 3100 00 000000 0000	2,200.00
SERVICE CONCEPTS, IN 19714		HVAC Preventative Maintenance	20E001 2540 3100 00 000000 0000	9,166.67
SERVICE CONCEPTS, IN 2081184365		Science supplies	10E002 1130 4100 00 000000 0000	128.78
		Totals for SERVICE CONCEPTS, INC		38,139.43
SERVICE SANITATION I 7369389/39		Port-O-Lets	20E001 2540 3230 00 000000 0000	540.82
		Totals for SERVICE SANITATION INC		540.82
SHALES MCNUTT CONSTR Appl No. 9		Central HS Classroom Addition	60E002 2540 5400 00 000000 0000	424,188.06
		Phase I		
SHALES MCNUTT CONSTR Appl No. 4		CHS Field House Phase II	60E002 2530 5300 00 000000 0000	838,878.63
		Totals for SHALES MCNUTT CONSTRUCTION		1,263,066.69
SHERWIN-WILLIAMS CO 4090-8		Painting Supplies	20E001 2540 4110 00 000000 0000	91.84
SHERWIN-WILLIAMS CO 6580-7		Painting Supplies	20E001 2540 4110 00 000000 0000	101.68
SHERWIN-WILLIAMS CO 1458-6		Painting Supplies	20E001 2540 4110 00 000000 0000	235.75
SHERWIN-WILLIAMS CO 2178-9		Painting Supplies	20E001 2540 4110 00 000000 0000	262.50
SHERWIN-WILLIAMS CO 1209-3		Painting Supplies	20E001 2540 4110 00 000000 0000	491.54
		Totals for SHERWIN-WILLIAMS CO		1,183.31
SHOPBOT TOOLS, INC CO-05942		Replace bits for shop class	10E001 2320 4100 00 000000 0000	119.30
		Totals for SHOPBOT TOOLS, INC		119.30
SMARTSIGN/MY PARKING MPS-295845		CHS/HBT Grounds Signage	20E001 2540 4120 00 000000 0000	317.80
SMARTSIGN/MY PARKING MPS-294796		Grounds Signage	20E001 2540 4120 00 000000 0000	667.31
		Totals for SMARTSIGN/MY PARKING SIGN		985.11
SMITH, KYLE July 2017		July 2017 mileage	10E001 2660 3320 00 000000 0000	38.11
		Totals for SMITH, KYLE		38.11
SOCIAL STUDIES SCHOO SI109595		Social Studies supplies	10E002 1130 4100 00 000000 0000	1,452.78
		Totals for SOCIAL STUDIES SCHOOL SERVICE		1,452.78
SONITROL CHICAGOLAND 231553		CHS Security Services	20E001 2540 3100 00 000000 0000	234.00
SONITROL CHICAGOLAND 231285		DO Security Services	20E001 2540 3100 00 000000 0000	351.00
SONITROL CHICAGOLAND 231286		HBT Security Services	20E001 2540 3100 00 000000 0000	408.00
SONITROL CHICAGOLAND 231287		PV Security Services	20E001 2540 3100 00 000000 0000	888.00
SONITROL CHICAGOLAND 231288		CT Security Services	20E001 2540 3100 00 000000 0000	999.00
SONITROL CHICAGOLAND 231524		Central HS Phase I Access Add	60E002 2540 5400 00 000000 0000	5,990.00
		On		
SONITROL CHICAGOLAND 231552		Central HS Phase I Access Add	60E002 2540 5400 00 000000 0000	1,497.50
		On		
		Totals for SONITROL CHICAGOLAND WEST		10,367.50
SOUTHPAW ENTERPRISES 414210-IN		OT Supplies	10E001 1200 4100 00 462000 0000	508.38
		Totals for SOUTHPAW ENTERPRISES		508.38

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
STAN'S FINANCIAL SER	330109	Termination of 4 leases	10E001 2410 3250 00 000000 0000	15,403.83
STAN'S FINANCIAL SER	330306	Install copier equipment	10E001 2660 3190 00 000000 0000	1,895.70
STAN'S FINANCIAL SER	335397774	DO copier	10E001 2410 3250 00 000000 0000	433.00
Totals for STAN'S FINANCIAL SERVICES, IN				17,732.53
STAN'S OFFICE TECHNO	330653	Black/color copies, 7/1/17 - 8/1/17	10E001 2410 3250 00 000000 0000	1,429.76
Totals for STAN'S OFFICE TECHNOLOGIES				1,429.76
STATE DISBURSEMENT U	20170731AD	1704300/05F000611	10L000 4810 6100 00 000000 0000	250.00
STATE DISBURSEMENT U	20170815AD	1704300/05F000611	10L000 4810 6100 00 000000 0000	250.00
Totals for STATE DISBURSEMENT UNIT				500.00
STEVEN J FINK & ASSO	20170731AD	Case 15 SC 3699	40L000 4810 6090 00 000000 0000	121.35
STEVEN J FINK & ASSO	20170815AD	Case 15 SC 3699	40L000 4810 6090 00 000000 0000	209.61
Totals for STEVEN J FINK & ASSOCIATES PC				330.96
SUMMIT SCHOOL, INC	33584	Monthly Tuition	10E001 1912 6700 00 000000 0000	6,616.40
Totals for SUMMIT SCHOOL, INC				6,616.40
SUPER DUPER PUBLICAT	2259378A	CT Classroom Supplies	10E010 1110 4100 00 000000 0000	77.34
SUPER DUPER PUBLICAT	2270727A	Hearbuilder	10E004 1110 4200 00 000000 0000	99.00
Totals for SUPER DUPER PUBLICATIONS				176.34
SUPPLYWORKS	407358670	CT Custodial Supplies	20E001 2540 4100 00 000000 0000	439.68
SUPPLYWORKS	406913665	CHS Library Project	20E001 2540 5300 00 000000 0000	10,395.00
SUPPLYWORKS	406631911	CHS Library Project	20E001 2540 5300 00 000000 0000	7,500.91
SUPPLYWORKS	407637370	Custodial Supplies	20E001 2540 4100 00 000000 0000	12.17
SUPPLYWORKS	407792183	CMS Custodial Supplies	20E001 2540 4100 00 000000 0000	30.54
SUPPLYWORKS	407637412	Custodial Supplies	20E001 2540 4100 00 000000 0000	41.88
SUPPLYWORKS	407493758	PV Custodial Supplies	20E001 2540 4100 00 000000 0000	105.80
SUPPLYWORKS	407792209	CMS Custodial Supplies	20E001 2540 4100 00 000000 0000	118.00
SUPPLYWORKS	406172064	PKMS Custodial Supplies	20E001 2540 4100 00 000000 0000	121.75
SUPPLYWORKS	405330895	CHS Custodial Supplies	20E001 2540 4100 00 000000 0000	139.88
SUPPLYWORKS	406330464	Custodial Supplies	20E001 2540 4100 00 000000 0000	141.90
SUPPLYWORKS	407358662	CMS Custodial Supplies	20E001 2540 4100 00 000000 0000	148.00
SUPPLYWORKS	406330456	Custodial Supplies	20E001 2540 4100 00 000000 0000	181.94
SUPPLYWORKS	407637388	CT Custodial Supplies	20E001 2540 4100 00 000000 0000	200.78
SUPPLYWORKS	407637396	CT Custodial Supplies	20E001 2540 4100 00 000000 0000	200.78
SUPPLYWORKS	406631929	CHS Custodial Supplies	20E001 2540 4100 00 000000 0000	220.38
SUPPLYWORKS	405330903	CMS Custodial Supplies	20E001 2540 4100 00 000000 0000	220.44
SUPPLYWORKS	407637339	PV Custodial Supplies	20E001 2540 4100 00 000000 0000	229.66
SUPPLYWORKS	406330449	CMS Custodial supplies	20E001 2540 4100 00 000000 0000	304.41
SUPPLYWORKS	407792217	CMS Custodial Supplies	20E001 2540 4100 00 000000 0000	397.36
SUPPLYWORKS	407792191	PKMS Custodial Supplies	20E001 2540 4100 00 000000 0000	459.32
SUPPLYWORKS	405330887	CHS Custodial supplies	20E001 2540 4100 00 000000 0000	772.50
SUPPLYWORKS	407637354	PV Custodial Supplies	20E001 2540 4100 00 000000 0000	735.69
SUPPLYWORKS	407637362	LL Custodial Supplies	20E001 2540 4100 00 000000 0000	979.32
SUPPLYWORKS	407944669	PKMS Custodial Supplies	20E001 2540 4100 00 000000 0000	1,137.67
SUPPLYWORKS	408099471	Maintenance Supplies	20E001 2540 4110 00 000000 0000	45.86
SUPPLYWORKS	405194127	Maintenance Supplies	20E001 2540 4110 00 000000 0000	65.01
SUPPLYWORKS	407493741	Maintenance Supplies	20E001 2540 4110 00 000000 0000	113.18
SUPPLYWORKS	407637404	Maintenance Supplies	20E001 2540 4110 00 000000 0000	165.98
SUPPLYWORKS	407358654	Maintenance Supplies	20E001 2540 4110 00 000000 0000	356.15
SUPPLYWORKS	408536712	Maintenance Supplies	20E001 2540 4110 00 000000 0000	479.20
SUPPLYWORKS	407067552	Maintenance Supplies	20E001 2540 4110 00 000000 0000	526.84

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
SUPPLYWORKS	407637347	Maintenance Supplies	20E001 2540 4110 00 000000 0000	565.90
SUPPLYWORKS	406913673	Maintenance Supplies	20E001 2540 4110 00 000000 0000	886.76
SUPPLYWORKS	408099463	Maintenance Supplies	20E001 2540 4110 00 000000 0000	-439.68
		Totals for SUPPLYWORKS		28,000.96
SYN-TECH SYSTEMS INC	148730	Fuelmaster Warranty Renewal	40E001 2550 6400 00 000000 0000	1,175.00
		Totals for SYN-TECH SYSTEMS INC		1,175.00
TEACHER'S DISCOVERY	105187	FL Classroom supplies	10E002 1130 4100 00 000000 0000	95.34
		Totals for TEACHER'S DISCOVERY		95.34
TEACHING STRATEGIES, Q-	17185	Annual Subscription	10E001 1200 4100 00 462000 0000	1,756.00
		Totals for TEACHING STRATEGIES, LLC		1,756.00
TEAM GOLF GEAR	5545	Central High Athletic Supplies	10E002 1500 4100 00 000000 0000	1,896.50
		Totals for TEAM GOLF GEAR		1,896.50
THE SCOPE SHOPPE	199953	Maintenance of microscopes	10E002 1130 3230 00 000000 0000	1,020.00
		Totals for THE SCOPE SHOPPE		1,020.00
THERAPY SHOPPE, INC	304913	EC-OT Supplies	10E001 1200 4100 00 462000 0000	16.47
		Totals for THERAPY SHOPPE, INC		16.47
TIERNEY BROTHERS INC	748808	ezRoom PlenumCore tech supplies	10E001 2660 4100 00 000000 0000	16,860.40
		Totals for TIERNEY BROTHERS INC		16,860.40
TRUEMPER & TITINER,	20170731AD	Case 10 SC 853	40L000 4810 6080 00 000000 0000	50.00
TRUEMPER & TITINER,	20170815AD	Case 10 SC 853	40L000 4810 6080 00 000000 0000	50.00
		Totals for TRUEMPER & TITINER, LIMITED		100.00
UCP SEGUIN/INFINITEC	45549	Annual Membership	10E001 1200 4100 00 462000 0000	2,415.00
UCP SEGUIN/INFINITEC	45680	Parent guides	10E001 1200 4100 00 462000 0000	300.00
		Totals for UCP SEGUIN/INFINITEC		2,715.00
US BANK EQUIPMENT FI	334510005	PV copier	10E001 2410 3250 00 000000 0000	122.00
US BANK EQUIPMENT FI	334879400	16 copiers	10E001 2410 3250 00 000000 0000	4,104.69
US BANK EQUIPMENT FI	335019063	HBT/CHS copier contract #500-0498306-000	10E001 2410 3250 00 000000 0000	245.35
US BANK EQUIPMENT FI	337107163	16 copiers	10E001 2410 3250 00 000000 0000	4,104.69
US BANK EQUIPMENT FI	336280367	Transportation and PK copiers	10E001 2410 3250 00 000000 0000	159.45
US BANK EQUIPMENT FI	336825765	PV copier	10E001 2410 3250 00 000000 0000	122.00
US BANK EQUIPMENT FI	335950887	Copiers	10E001 2410 3250 00 000000 0000	1,140.00
		Totals for US BANK EQUIPMENT FINANCE, IN		9,998.18
VERIZON WIRELESS SER	9789345416	B&G Cell Phone, MiFi	20E001 2540 3400 00 000000 0000	1,000.46
		Totals for VERIZON WIRELESS SERVICES LLC		1,000.46
VERNIER SOFTWARE & T	5258654	Science supplies	10E002 1130 4100 00 000000 0000	1,275.78
		Totals for VERNIER SOFTWARE & TECHNOLOGY		1,275.78
VILKAITIS, ALINA	Shoes FY18	2017-2018 Work Boot Pant Reimb	20E001 2540 3160 00 000000 0000	146.00
		Totals for VILKAITIS, ALINA		146.00

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
VILLAGE OF BURLINGTON	23 07-17	Water Service DO	20E001 2540 3700 00 000000 0000	48.50
		Totals for VILLAGE OF BURLINGTON		48.50
VITAL SOUNDS, LLC	4040	OT Supplies	10E001 1200 4100 00 462000 0000	283.16
		Totals for VITAL SOUNDS, LLC		283.16
VOYAGER SOPRIS LEARN	1805372	Textbooks	10E002 1130 4200 00 000000 0000	330.00
		Totals for VOYAGER SOPRIS LEARNING		330.00
WAREHOUSE DIRECT	C3526746-0	Credit Delivery Charge	20E001 2540 4100 00 000000 0000	-12.95
WAREHOUSE DIRECT	3543406-0	CMS Custodial Supplies	20E001 2540 4100 00 000000 0000	12.95
WAREHOUSE DIRECT	3527805-0	Custodial Supplies	20E001 2540 4100 00 000000 0000	16.94
WAREHOUSE DIRECT	3545206-0	CMS Custodial Supplies	20E001 2540 4100 00 000000 0000	124.86
WAREHOUSE DIRECT	3540864-0	Custodial Supplies	20E001 2540 4100 00 000000 0000	764.99
WAREHOUSE DIRECT	3520143-0	CHS Custodial Supplies	20E001 2540 4100 00 000000 0000	4,975.00
WAREHOUSE DIRECT	IN225731	PKMS Repair parts	20E001 2540 4100 00 000000 0000	306.75
WAREHOUSE DIRECT	3538176-0	Building Door Rugs	10E010 2410 4100 00 000000 0000	483.04
		Totals for WAREHOUSE DIRECT		6,671.58
WEST SIDE ELECTRIC S	15513-2	Maintenance Supplies	20E001 2540 4110 00 000000 0000	41.10
WEST SIDE ELECTRIC S	15467-1	Maintenance Supplies	20E001 2540 4110 00 000000 0000	86.24
WEST SIDE ELECTRIC S	15247-1	Maintenance Supplies	20E001 2540 4110 00 000000 0000	132.15
WEST SIDE ELECTRIC S	15200-1	Maintenance Supplies	20E001 2540 4110 00 000000 0000	324.60
WEST SIDE ELECTRIC S	15303-1	Maintenance Supplies	20E001 2540 4110 00 000000 0000	335.78
		Totals for WEST SIDE ELECTRIC SUPPLY CO,		919.87
WINTER, KATHERINE	Tuition 06	Tuition reimb for EDU 6205: Foundations of Reading and Language Theory	10E008 1110 2300 00 000000 0000	300.00
		Totals for WINTER, KATHERINE		300.00
WOW BUSINESS	14166807 0	WOW internet	10E001 2660 3160 00 000000 0000	3,955.66
		Totals for WOW BUSINESS		3,955.66
YODER, CONRAD	July 2017	July 2017 mileage	10E001 2660 3320 00 000000 0000	59.04
		Totals for YODER, CONRAD		59.04
YODER, SPENCER	July 2017	July 2017 mileage	10E001 2660 3320 00 000000 0000	41.34
		Totals for YODER, SPENCER		41.34
		Totals for checks		3,038,804.77

FUND SUMMARY

FUND	DESCRIPTION	BALANCE SHEET	REVENUE	EXPENSE	TOTAL
10	EDUCATIONAL FUND	358,639.39	184.70	865,153.77	1,223,977.86
20	OPERATIONS AND MAINTENANCE	40,690.82	0.00	260,159.02	300,849.84
40	TRANSPORTATION FUND	7,800.02	0.00	35,302.40	43,102.42
60	CAPITAL PROJECTS	0.00	0.00	1,425,629.27	1,425,629.27
80	TORT FUND	0.00	0.00	45,245.38	45,245.38
***	Fund Summary Totals ***	407,130.23	184.70	2,631,489.84	3,038,804.77

***** End of report *****

Approved by the Board of Education

Jeff Kellenberger – President_____
Date_____
Christina Johnson – Secretary_____
Date

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
***	Fund Summary Totals ***	0.00	0.00	0.00	0.00

***** End of report *****

No Activity in July

Approved by the Board of Education

Jeff Kellenberger – President_____
Date_____
Christina Johnson – Secretary_____
Date

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
***	Fund Summary Totals ***	0.00	0.00	0.00	0.00

***** End of report *****

No Activity in July

Approved by the Board of Education

Jeff Kellenberger -- President_____
Date_____
Christina Johnson -- Secretary_____
Date

FUND SUMMARY

FUND	DESCRIPTION	BALANCE SHEET	REVENUE	EXPENSE	TOTAL
***	Fund Summary Totals ***	0.00	0.00	0.00	0.00

***** End of report *****

No Activity in July

Approved by the Board of Education

Jeff Kellenberger – President

Date

Christina Johnson – Secretary

Date

MEMORANDUM

FROM: Dr. Esther Mongan
TO: Dr. Todd Stirn, Superintendent
Central 301 Board of Education
DATE: August 21, 2017
RE: Substitute Teacher Handbook

The Central 301 Substitute Handbook has been reviewed by the Board's legal counsel and has been updated to reflect internal practices, including, but not limited to, the Affordable Healthcare Act (ACA) requirements that were implemented last year, the updated hours to fit the new elementary teaching hours. The handbook is included in the Board packet and changes have been highlighted.

Additional changes made to the handbook last month:

Page 8 – Clarification that a teacher sub that has already met the long-term sub designation will not get an extra \$10.00. The following language change is as follows: “Substitutes will receive an increase of \$10 to their daily rate (\$5 for half day rate) after completing 30 substitute assignments in the school year. (Long term assignments are not eligible for this rate increase.)” They will already be receiving \$145.00 per day in lieu of the \$100.00 per day or \$110.00 after 30 days.

Page 9-10 – Adjustment was made to the sub paraprofessional and nurse hours to accommodate the para/nurse half day working hours. The overlap in the mid-day times will ensure that we have continuous coverage for our special education students.

Central Community Unit School District 301

Burlington, Illinois

Handbook

for

The Substitute Teacher
The Substitute Paraprofessional
The Substitute Registered School Nurse
The Substitute Clerical / Support Staff



CENTRAL
UNIT SCHOOL DISTRICT 301

Dr. Todd Stirn
Superintendent
Dr. Esther Mongan
Assistant Superintendent
Web Site: www.burlington.k12.il.us
www.central301.net

Equal Employment Opportunities and Minority Recruitment

District 301 shall provide equal employment opportunities to all persons regardless of their race, color, creed, religion, national origin, sex, sexual orientation, age, ancestry, marital status, arrest record, military status or unfavorable military discharge, citizenship status provided the individual is authorized to work in the United States, use of lawful products, while not at work, being a victim of domestic or sexual violence, physical or mental handicap or disability, if otherwise able to perform the essential functions of the job with reasonable accommodation, and other legally protected categories. (Section 5 – General Personnel 5:10)

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Health Requirements

All staff working with children in schools in Illinois substitutes must have a Tuberculosis (TB) test. If tested positive, an X-ray will be required as well. The State also requires that evidence of physical fitness and freedom from communicable disease (a physical examination) is on file with the District, and the Kane County ROE. A licensed physician must perform the physical examination. The TB test and physical must be completed prior to employment.

New substitutes must have evidence of physical fitness (physical exam) and evidence of a negative TB test on file in the Human Resource office of the District before being called for an assignment. Chest X-rays or skin tests are acceptable. Returning substitutes do not need to have a new test.

Requirements for Substituting

A new teacher substitute must either have a substitute certificate, teaching certificate and/or an Illinois Substitute License, a Professional Educator License with Stipulations (Paraprofessional) or an Illinois Professional Educator License on file with the Kane County ROE. Substitute nurses must provide a copy of a current Illinois Registered Nursing License. In addition, substitutes are required to be fingerprinted. Log onto www.kaneroe.org and follow directions for registering and fingerprinting to schedule a fingerprinting appointment.

Once the above is completed, teacher substitutes must call the District 301 Substitute Coordinator to make an appointment to meet and provide the following:

- ~~Substitute teachers with a former Type 39 Certificate must prove they have an Illinois Substitute License—~~
~~Paraprofessionals with a letter of approval issued by the Kane County R.O.E. must now have a~~
~~Professional Educator License with Stipulations. In addition, substitute teachers with former Type 3, 9~~
~~and/or 10 must now have an Illinois Professional Educator License (see page 4).~~
- ~~Paraprofessional Letter of Approval/Professional Educator License with Stipulations must be registered with the~~
~~Kane County Regional Office of Education for the current year (substitute paraprofessionals and substitute~~
~~teachers with a Type 39—Substitute Teacher Certificate (see page 4).~~
- ~~Copy of current Illinois Registered Nursing License and / or Illinois Type 73 Certification for Registered School~~
~~Nurse.~~
- Proof of current First Aid and C.P.R. Certification (RN's).
- Copies of all up-to-date college transcripts (substitute teachers only).
- Successfully complete a fingerprint-based criminal history background investigation at the Kane County Regional Office of Education.
- All substitutes need to provide written evidence of a physical examination taken within the last year 90 days.
- Substitutes will also need to provide written evidence of a negative TB result within the last year 90 days.
- Complete Employee General Information Form.
- Complete Withholding Allowances (W-4) for both Federal and State.
- Complete U.S. Department of Justice Immigration and Naturalization Employment Complete Eligibility Verification Form I-9 and submit acceptable documents as proof of identity.
- Complete Teacher's Retirement System (TRS) enrollment form (substitute teachers only).
- Read, sign and date Form SSA-1945, Social Security Benefits (substitute teachers only).
- Complete mandatory online trainings through GCN.
- Read, sign and date Illinois Department of Children and Family Services (DCFS) Child Abuse and Neglected Child Reporting Statement.
- Complete Direct Deposit Authorization Form (attach a voided check for deposits into your checking account or a deposit slip for deposits into your savings account).

Once you have applied for a substitute position and have worked in the district in that capacity, you will remain on the list until you have notified the Substitute Coordinator to be removed, or if performance resulted in termination by the District. Please contact the Substitute Coordinator at 847-464-6005 if you have any general information changes such as an address, phone number, banking information or the like.

Certification

Persons interested in employment as a substitute teacher or substitute paraprofessional should first contact the office of the Regional Superintendent at the Kane County Regional Office of Education (R.O.E.), 28 N. 1st St., Geneva, for instructions regarding certification/licensure ~~and Substitute Authorization~~. The applicant will be informed of the appropriate procedures to complete licensure and the cost involved. The telephone number for the R.O.E. is 630-232-5955 or you can visit their web site at www.kaneroe.org. All substitute teachers with ~~a Type 39 Substitute Certificate/~~ an Illinois Substitute License may teach in place of a certificated teacher for a period not to exceed 90 paid school days for any one teacher in any one school term. A substitute teacher with ~~initial or secondary teaching certificate/~~ an Illinois Professional Educator License may teach in place of a the same certificated teacher for a period not to exceed 120 paid school days in any one school term. Retired teachers who wish to substitute teach may not exceed 100 paid school days in any one school district in any one school term. Substitute paraprofessionals, RN's and clerical / support staff have no limitations to the number of days they can substitute. It is the responsibility of each substitute to keep their licensure maintained and current.

Reports To

The Substitute Coordinator / Building Administrator

Job Goal

- To enable each child to pursue his or her education, as smoothly as possible, in the absence of our regular, contracted education staff.
- Assist with the instructional program, special needs of students and/or the daily functions of the support staff.

Performance Responsibilities

- Reports to the building principal or school secretary upon arrival at the building.
- Reviews with the principal, department head, or team leader (as needed) all plans and schedules to be followed during the day.
- Maintains as fully as possible the established routines and procedures of the school and / or classroom to which assigned.
- Teaches the lessons outlined and described as prepared by the regular classroom teacher.
- Consults, as appropriate, with the building principal, department head, or team leader before initiating any teaching or other procedures not specified in the lesson or substitute plans.
- Assumes responsibility for overseeing pupil behavior in class and during lunch and recess periods as assigned.
- Reports, in writing, on the day's activities at the conclusion of each teaching day.
- Follows all policies, rules and procedures to which regular teachers, paraprofessionals, school nurse or support staff are subject and which good practice dictates as outlined in the district's substitute information packet.
- Other duties as assigned by building principal or designated person for the principal.

Critical Skills and Abilities

- Ability to possess and maintain certification/licensure as required to substitute teach
- Ability to speak clearly to various groups, expressing ideas in a logical and forthright manner
- Possess composition skills suitable for producing written communication for a variety of readers
- Ability to quickly analyze a situation and provide prompt advice
- Ability to respond to information requests in a courteous, timely and helpful manner
- Ability to perform job responsibilities using appropriate software on district computer systems and communication equipment
- Ability to manage job responsibilities while meeting established deadlines
- Ability to work constructively and cooperatively with others

- Ability to understand school policies related to health and emergency protocols (RNs)
- Ability to administer medication (RNs)
- Ability to travel as needed

Physical Requirements of Position

- Rarely requires physical exertion beyond walking or climbing stairs
- Requires prolonged standing and walking
- Frequently requires physical exertion to manually move, lift, carry or push objects or materials required for class work

Assignment of Substitutes

Through the ~~Aesop Substitute System~~ **Absence Management (formerly Aesop)**, substitutes are able to proactively search for jobs. ~~Aesop~~ **Absence Management** offers a substitute both phone and web services for finding and accepting jobs. Substitutes can call into ~~Aesop~~ **Absence Management** toll-free at 1-800-942-3767 or log in online at www.FrontlineK12.com/Aesop www.frontlineeducation.com/Aesop. Substitutes can also add unavailable days, set work preferences, times to call, as well as manage personal information. Substitutes are given no guarantee of a minimum number of assignments. **Substitutes will be limited to 120 hours per month unless there are extenuating circumstances as determined by administration.**

When a staff member is absent for 2 or more consecutive days, every effort will be made to assign the same substitute for that staff member.

Procedures for Calling Substitutes

Substitute assignments are filled through the ~~Aesop Substitute System~~ **Absence Management**. Substitutes can search for assignments online, call into the ~~Aesop System~~ **Absence Management**, or wait for ~~Aesop~~ **Absence Management** to call. In special circumstances, substitutes may be called after the start of the school day for an immediate assignment.

With the ~~Aesop System~~ **Absence Management** there are a few important things to remember:

- Be proactive. At district designated times, the ~~Aesop system~~ **Absence Management** will call you, but jobs will be entered into the system 24 hours a day, 7 days a week.
- Don't hang up when ~~Aesop~~ **Absence Management** calls you. If you're not interested in the job the system is offering you – reject that job and the system will not call you back about the same job.
- When the system calls, you **must** say **"hello"** for the system to recognize that someone has answered the phone.
- ~~Aesop~~ **Absence Management** will call you with notifications if job cancellations occur. You should make a habit of checking your job details before you leave the house and travel to your substitute assignment.
- During times of inclement weather, it is your responsibility to check for school opening delays and/or school closings.

Emergency Procedure for Substitutes

If a substitute is going to be unavailable for an extended period of time, enter unavailable dates into the ~~Aesop System~~ **Absence Management**. This will keep ~~Aesop~~ **Absence Management** from unnecessarily trying to schedule a substitute on a day he/she is unavailable.

If a substitute should become ill and cannot finish an assignment, he/she should contact the secretary of the building to which you are working, the secretary in turn will contact the Substitute Coordinator, so that a new substitute can be obtained. If the substitute is calling the day of an assignment and cannot reach the Substitute Coordinator, leave a message for the Secretary at the building where you are scheduled to work. Phone numbers for all of District 301 buildings are listed at the end of this book.

Professional Responsibilities of the Substitute

All substitutes must first report to the school's main office to sign in and pick up a substitute staff badge. Substitute teachers are required to complete the work related to the teaching day. This includes but not limited to the following:

- Carry out lesson plans provided by the classroom teacher.
- Assume attendance-taking responsibilities.
- Whenever possible, correct papers for assignments given during the substitute's stay in the classroom.
- Complete all reports normally required of the regular teacher.
- Complete the regular assignments of the teacher, including supervision assignments such as: bus duty, hall duty, study hall, and lunchroom/recess duty.
- Be ready and willing to work as needed with administrative personnel during free periods.
- **Never leave students unattended.**

Most regular classroom teachers leave detailed substitute lesson plans, which may be listed on ~~Aesop~~ **Absence Management**, to be followed in order to maintain a continuity of instruction in the classroom. If there are no lesson plans, you should check with the building secretary or building administrator. These plans must be followed as written by the teacher. It is not a time to express your own interests or viewpoints regarding the subject matter. This is not a time to read/work on personal projects. Your attention is to be focused on the students. Remember, you are more effective circulating around the room, helping students, rather than sitting at the desk.

If a substitute has questions about any of the above or any other responsibilities, information may be obtained from the building administrator, grade level leader, team coordinator, or department chair.

All substitute registered nurses will be properly trained by a permanent certified school nurse employed by the district. It is the sole responsibility of the certified school nurse to oversee that the substitute nurses are properly informed of the daily routines regarding the special needs and medications of students at each of the buildings.

Note: In every classroom there is an intercom system to communicate with the main office.

Professional Ethics and Confidentiality

We depend on the integrity of each substitute in preserving confidential information which may be heard or seen, including, but not limited to, school reports and records pertaining to students, parents, staff, and other school related matters. Please refrain from making adverse comments about the regular teacher or his/her procedures to the students. Avoid the discussion of students, teachers, or procedures at other buildings, especially in the teacher's lounge and to your neighbors, friends or family members. The information you come in contact with is confidential and should not be shared with anyone. If you have any specific concerns regarding a teacher or student, please talk to the building administrator. Although it is a prerogative seldom used, the district reserves the right to terminate the employment of a substitute. Reasons for such action could include but are not limited to: breach of confidentiality, lack of initiative, unsatisfactory performance or inability to arrive at work on time.

Student Discipline

Good discipline has as its final aim the development of responsible and socially appropriate students who respect and respond to authority. Classroom management strategies must help achieve this broad objective.

The teacher/substitute teacher has the primary responsibility for discipline in the classroom. Obtain the assistance of the principal, assistant principal or other appropriate school personnel in discharging this responsibility. If a classroom discipline plan exists, please read and follow the plan. If one is not included in the substitute teacher plans, ask a fellow teacher or building administrator. It may be suggested to leave a note for the regular teacher requesting this plan be included for future needs.

Emergency Procedures in the Buildings

Take a few minutes to familiarize yourself with the building and the emergency procedures in the building. Each principal shall develop appropriate emergency procedures which shall be included in the district's crisis plans. When appropriate, portions of the crisis plan developed shall be held in strict confidence by staff members having direct responsibility for implementing the plan. See the building administrator for site specific information regarding the building crisis plan. They will have procedures for handling situations involving fire and tornado drill exit, bomb threat, student accidents, illness, blood borne pathogens and infectious or contagious diseases.

Emergency School Closing Information

When the Superintendent believes the safety of the students is threatened by severe weather or other circumstances, parents and students shall be notified of school closing or cancellations by announcements made via telephone and email, as well as over designated radio and TV stations. The school district's website www.burlington.k12.il.us www.central301.net will also carry the announcement.

If you are scheduled to substitute, please check the district website at www.burlington.k12.il.us www.central301.net for possible school closing information. The Substitute Coordinator will cancel all substitute assignments for the day in ~~Aesop~~ **Absence Management** if school is closed.

Criminal Convictions

Any employee convicted of a felony or driving under the influence, or who enters a plea of guilty must notify Human Resources at 847-464-6005 within three days after the conviction.

Student Safety

Each member of the staff is responsible for the safety of students under his/her charge. At all school levels, if a child appears to be ill or hurt, send them to the nurse and advise the main office.

Appearance

Professional appearance (business casual attire at a minimum and neat grooming) are expected of all substitutes in Central Community Unit School District 301. Attire that is not appropriate includes, but is not limited to, low cut pants (includes, shorts, skirts, jeans, etc.), midriff shirts (must cover torso), exposed undergarments, and shirts with foul language or inappropriate images, etc. Generally, all buildings consider Fridays to be their "Spirit Day" and jeans are allowed. If there are other days where specific attire is required, you will be notified in special instructions through ~~Aesop~~ **Absence Management**.

Tobacco Free Schools

Central Community School District 301 provides a tobacco free environment for its students, staff and citizens. The district's policy states that the use of tobacco products in any form is prohibited on any district premises, vehicles or at school sponsored activities.

Drug and Alcohol Free Workplace

Maintaining a drug and alcohol free work place is important for establishing an appropriate learning environment for the students of the district. The unlawful manufacture, distribution, sale, dispensing, possession or use of a controlled substance or alcohol is prohibited on district property or at school sponsored activities. District 301 has a zero tolerance policy.

Harassment Policy

District 301 takes workplace harassment very seriously and believes that workplace harassment of any kind is inappropriate in the school setting and is therefore prohibited.

If employees have concerns or complaints regarding types of workplace harassment, they are asked to contact our Human Resource Department at 847-464-6005.

Compensation and Benefits

Substitute for Teachers:

Substitute teachers are paid at a daily rate of \$100.00 or half day rate of \$50.00, depending on the substitute assignment. See page 9 for specific work hours.

~~If a substitute is on a long-term assignment for the same teacher, on the 21st consecutive day of substituting, the rate of pay will become \$145.00 a day for the remainder of that assignment.~~ **Substitutes who are on a long-term assignment (an assignment lasting 15 consecutive days or more) will be paid at a daily rate of \$145 or \$72.50 for a half day for the length of the assignment.**

Substitute for Paraprofessionals:

Paraprofessional Substitutes (with a Paraprofessional Educator Endorsement **License**) are paid a daily rate of \$75.00 or a half day rate of \$37.50.

If a Teacher Substitute subs for a Paraprofessional, the daily rate of pay is \$82.00 (half day is \$41.00). Per TRS guidelines, this amount is not subject to a TRS deduction, but FICA will be deducted.

Substitute for Nurses:

Substitute RNs are paid at a daily rate of \$120.00 or a half day rate of \$60.00

Substitute for Secretarial/Clericals:

Secretarial/Clerical Substitutes are paid at a daily rate of \$92.00 or a half day rate of \$46.00.

Substitutes will receive an increase of \$10 to their daily rate (\$5 for half day rate) after completing 30 substitute assignments in the school year. (Long term assignments are not eligible for this rate increase.)

Substitute employees are paid semi-monthly. Days worked from the 1st – 15th will be paid on the last day of the month and days worked from the 16th – end of the month will be paid on the 15th of the following month. Substitutes will be paid by mandatory direct deposit to the bank of his/her choice.

Substitutes are **not** required to turn in timesheets. ~~Aesop~~ **Absence Management** will track your work days for payroll and you'll have access to confirm work dates at any time online. In the event there is a discrepancy or questions arise regarding your paycheck, please contact the Substitute Coordinator, Mandi Bavaro, at 847-464-6005.

A Substitute who reports to a building as directed for a substitute assignment and upon arrival at the building is directed to another substitute assignment must take the changed substitute assignment. If you choose to decline the new assignment you will only be paid on an hourly basis for the time spent in the building. If you arrive at a building and no substitute assignment is available, due to a building and/or scheduling error, you will be paid for no less than one-half day of work.

Substitute teachers are required to participate in the Teacher Retirement System (TRS). Because substitute teachers pay into TRS and Medicare, during the time you are employed, you may not be eligible for social security benefits. Please refer to the SSA Form 1945, Social Security Benefits, previously read by you at date of hire. Substitute paraprofessionals, RNs and clerical are subject to FICA and Medicare.

Substitutes shall not be considered district employees under the negotiated agreements between the district and teachers'

or support staff associations and shall not receive fringe benefits from District 301.

Substitutes are covered under worker's compensation insurance for any injury sustained in the normal course of school duties. Please report an injury to the building administrator and complete an Accident Report Form (found in each school's main office) on the same day as the accident occurs.

Change of Address, Telephone and Name

The Substitute Coordinator and Human Resource Department of Central Community School District 301 should be notified immediately of a change in address, telephone number, or name (due to marriage or divorce and only with a newly corrected social security card).

Removal from the Substitute Roster

Substitutes may be removed from the substitute roster at their request or based upon request(s) from several building administrators that substitutes not return to their respective buildings. The Superintendent of Central Community Unit School District 301, or designee, makes the final decision and resolution. Refer to page 7, Professional Ethics and Confidentiality, for further reasons of dismissal.

Assignments to Regular Teaching Status

Each year a number of substitutes are employed for long-term assignments or as full-time teachers. If a substitute wishes to be considered for a leave of absence assignment or permanent position, please inform the Substitute Coordinator and the building principals.

Board Policies Available for Review

The following Board Policies are available for review in each building in the main office or on the district web site (www.burlington.k12.il.us www.central301.net):

- Equal Employment Opportunities and Minority Recruitment, Section 5 Personnel 5:10
- Sexual Harassment, Section 5 Personnel 5:20
- Blood Borne Pathogens, Communicable and Chronic Infectious Disease, Section 5:40

Work Hours

Elementary Schools: Student attendance hours are ~~9:00~~ 9:10– 3:35.

Country Trails Elementary School, Howard B. Thomas Elementary ~~Grade~~ School, Lily Lake Elementary ~~Grade~~ School, Prairie View Elementary ~~Grade~~ School

Substitute Teachers Hours:

8:40 – 3:40 All day
8:40 – 12:10 AM half day
12:10 – 3:40 PM half day

Substitute Paraprofessional and RN Hours:

~~8:55 – 3:40~~ 9:00 – 3:45 All day
~~8:55 – 12:10~~ 9:00 – 12:40 AM half day
~~12:10 – 3:40~~ 12:10 – 3:45 PM half day

Early Childhood Teacher Hours:

8:15 – 3:15 All Day
8:15 – 11:45 AM half day
11:45 – 3:15 PM half day

Early Childhood Paraprofessional Hours:

8:20 – 3:05 All day
~~8:20 – 11:35~~ 8:20 – 11:45 AM half day
~~11:35 – 3:05~~ 11:45 – 3:05 PM half day

Middle Schools: Student attendance hours are 8:12 – 2:50.

Central Middle School (8th Grade Center) and Prairie Knolls Middle School (6th & 7th Grade Center)

Substitute Teacher Hours:

7:50 – 3:00 All day

Substitute Paraprofessional and RN Hours:

~~7:50 – 2:50~~ 8:00 – 3:00 All day

7:50 – 11:15	AM half day	~~7:50 – 11:15~~ 8:00 – 11:45	AM half day
11:15 – 3:00	PM half day	~~11:15 – 2:50~~ 11:10 – 3:00	PM half day

Central High School: Student attendance hours are 7:25 – 2:45.

Substitute Teacher Hours:	Substitute Paraprofessional and RN Hours:
7:15 – 2:55 All day	~~7:25 – 2:50~~ 7:20 – 2:45 All day
7:15 – 11:10 AM half day	~~7:25 – 11:10~~ 7:20 – 11:20 AM half day
11:10 – 2:55 PM half day	~~11:10 – 2:50~~ 10:45 – 2:45 PM half day

Clerical Substitute Hours – Dependent on the hours of the staff member you are substituting for.

Substitute Caller

The substitute caller, Lynette Smith, can be reached between 6:30 a.m. – 3:00 p.m. at 224-990-7101.

District Office

Central Community Unit School District 301, District Office

847-464-6005

275 South Street, P.O. Box 396 Burlington, IL 60109

Superintendent– Dr. Todd Stirn

Executive Administrative Assistant to Superintendent – Pam Israelson

Assistant Superintendent– Dr. Esther Mongan, Human Resources, Curriculum & Assessment

Executive Administrative Assistant to Assistant Superintendent – Sharon Whyte

~~Treasurer~~ **Business Manager** – Daina Pflug

Payroll – Mary Slager

Benefits/Substitute Coordinator – Mandi Bavaro

Student Information Specialist – Leslie Stoner

The District Office is located in the old Burlington Elementary School located in downtown Burlington, northwest of Plato Road, south of Plank Road, east of Engel Road and west of Rt. 47. This building is shared with See Saw Daycare.

The following Departments are also housed at the District Office building:

Student Services Department

847-464-5863

Mike Potsic – Director

Cheryl Berg – Executive Administrative Assistant

Curriculum Department

847-464-5867

Dr. Esther Mongan – Assistant Superintendent, Curriculum (9-12)

~~Kristine Bushman – Elementary Curriculum (K-5)~~

~~Daniel Schuth – Middle School Curriculum (6-8)~~

TBD – Director of Curriculum K-8

Bernie Matthews – Executive Administrative Assistant

Technology Department

847-464-6005

Brian Tobin – Director

LIST OF SCHOOLS & DIRECTIONS

Elementary Schools

Prairie View Elementary Grade School

10N630 Nesler Road Elgin, IL 60124

847-464-6014

Prairie View is located west of Randall Road and south of Rt. 20, north of Bowes Road. From the east, take Rt. 20 west, left on Nesler Road, continue on Nesler Road. Prairie View is located approximately 2 ½ miles on the west side of Nesler Road.

Principal – Daniel Schuth

Assistant Principal – Jill Schreiber

Secretaries – Dawn Rau and Leslie Delgado

Lily Lake Elementary Grade School

5N720 Rt. 47 Maple Park, IL 60151

847-464-6011

Lily Lake is located directly on Rt. 47 just south of Empire Road. Lily Lake is north of Rt. 64, west of Burlington Road, south of Plato Road.

Principal – Rebecca Jurs

Secretary – Teresa McMahon

Howard B. Thomas Elementary Grade School

44W575 Plato Road Burlington, IL 60109

847-464-6008

H.B.T. is located directly behind Central High School on Plato Road. West of Rt. 47, east of Burlington Road, south of Plank Road and north of Rt. 64.

Principal – Carrie Ahlstedt

Assistant Principal/Early Childhood Director – Julie Salamone

Secretaries – Carol Gallois and Pamela Roesslein

Country Trails Elementary School

3701 Highland Woods Blvd. Elgin, IL 60124

847-717-8000

Country Trails Elementary School is located in the Highland Woods Subdivision, west on Rt. 20, north of Plank Rd., south of Rt. 72 and just east of Switzer Rd.

Principal – Jeff King

Assistant Principal – ~~Kristine Bushman~~ Jill Schreiber

Secretaries – Theresa Hughes and Teri Schramer

Middle Schools

Central Middle School - 8th Grade Center

44W303 Plato Road Burlington, IL 60109

847-464-6000

Central Middle School is located north of Rt. 64, south of Plank Road, east of Burlington Road and west of Rt. 47. The school is on the east side of Central High School.

Principal – Carie Walter

Assistant Principal – ~~Jill Schreiber~~ Kristine Bushman

Secretaries – Carolyn Gminski and Diana Horton

Prairie Knolls Middle School - 6th & 7th Grade Center

225 Nesler Road Elgin, IL 60124

847-717-8100

Prairie Knolls Middle School is located west of Randall Road and south of Rt. 20, north of Bowes Road, east of Rt. 47. From the east, take Rt. 20 west, left on Nesler Road, continue on Nesler Road. The New Middle School is located approximately 1½ miles on the east side of Nesler Road in Providence Subdivision.

Principal – Matthew Haug

Assistant Principal – Alexandra Paszt

Secretaries – ~~Cathy Coffey~~ TBD and Alice Thomas

High School

Central High School

44W625 Plato Road Burlington, IL 60109

847-464-6030

Central High School is located north of Rt. 64, south of Plank Road, east of Burlington Road and west of Rt. 47. From the east, Central High School is located just west of Central Middle School. From the west, Central High School is approximately ½ mile on the south side of Plato Rd.

Principal – Christopher Testone

Assistant Principal – Kerri McCastland

Assistant Principal for College & Career Readiness – Kim Lewis

Assistant Principal Dean of Students – Michelle Vaughn

Athletic Director – Steve Diversey

Athletic Secretary – Jan Maas

Guidance/Registrar – Mary Schmitt

Secretaries – Kris Hixon-Leach, Cathy Kruse

Attendance Secretary/Substitute Caller – Lynette Smith

DISCLAIMER

This Substitute Handbook is for your use as a source of information about Central Community School District 301 and your substitute role. Nothing in this Handbook creates or is intended to create a contract of employment, either expressed or implied, nor does the Handbook's provision establish an employment relationship where one would not otherwise exist. You are an at-will employee or independent contractor of the District and your relationship with the District may be terminated by you or the District at any time, with or without cause.

Please note that you are subject to the policies of the District's Board of Education. Some, but not all, of those policies are summarized in the Handbook. In the event that a Board of Education policy and/or applicable law conflicts with a provision in the Handbook, the policy and/or law shall supersede.

The District does not guarantee specific benefits or terms of employment. Board policies, the provisions of this Handbook, District benefits, and District procedures may be changed or revoked at any time, without notice to you and without your consent.

MEMORANDUM

FROM: Steve Diversey, Director of Athletics and Activities

TO: Dr. Todd Stirn, Central 301 Board of Education

DATE: August 21, 2017

RE: Athletic Handbook

Below is a summary of the substantive changes to the CHS Athletics & Activities Handbook. In terms of process, as you know, during our review of and finalizing the updated CHS Student-Parent Handbook for the 2017-2018 school year, we recommended that a separate handbook be developed for extracurricular activities instead of including it in the CHS Student-Parent Handbook. The separate CHS Athletics & Activities Handbook is now more robust and includes an acknowledgement form to be signed by students and their parents/guardians who participate in extracurricular activities.

Overview of Changes to the CHS Athletics & Activities Handbook

- Reorganized Handbook
 - Now the Handbook is organized by provisions that apply to both athletics and co-curricular activities, athletics only, co-curricular only, and the code of conduct
- Added CHS Athletics & Activities Handbook Acknowledgement Form
- Reviewed/revised entire handbook to ensure consistent with current practice
- Page 2: Revised introduction; streamlined presentation of available athletics/activities (directed to website)
- Page 3: Updated academic eligibility provisions, including adding try-out academic eligibility requirement and clarifying communication process with students and parents
- Page 4: Clarified attendance requirements, including: try outs, practices/meetings, contests, if absent from school, during period of academic ineligibility or school discipline, etc.
- Page 5: Clarified additional co-curricular activity requirements; specifically, clarified that eligibility and participation requirements for co-curricular activities and the Code of Conduct apply *only* to the “executive leadership” positions for each co-curricular activity
- Page 5: Clarified additional athletic eligibility and participation requirements, including pre-participation requirements such as the pre-season meeting, paperwork to be completed by students/parents, etc.
 - Clarified and added information regarding IHSA and NCAA eligibility

- Added “cut policy” provision
 - Updated awards section, including addition new provisions regarding types of awards, senior night, etc.
 - Clarified provision regarding what happens when student quits a sport
 - Revised uniform and locker provisions
 - Added section on team rules; coaches may establish team rules in addition to the Handbook
- Page 9: Reviewed/revised transportation expectations and rules
- Page 10: Developed “miscellaneous” section as a catch-all for provisions that apply to both athletics and activities
 - Added Communication with Extracurricular Activity Coach/Sponsor section; we recommended adding this section to provide guidance to students and parents (and coaches) regarding communication
- Page 12: Code of Conduct
 - Maintained 3 categories (tobacco, prohibited substances, conduct offenses); clarified definitions
 - Added hazing/bullying provision
 - Reviewed and revised procedures: investigating alleged violations, voluntary admissions, appeal process
 - Reviewed and revised consequences section for each category of offense by interscholastic athletic and co-curricular activity
 - Removed option for reduction in consequence for participation in tobacco education/awareness program based on your information that such programs are not available for students
 - Reviewed alignment of number of weeks of consequences for co-curricular activities and season reductions for athletics
 - Clarified procedures governing participation in substance abuse assessment program

CENTRAL HIGH SCHOOL



ATHLETICS & ACTIVITIES HANDBOOK

2017-2018



INTERSCHOLASTIC ATHLETICS & CO-CURRICULAR ACTIVITIES

Participation in competitive interscholastic athletics and co-curricular activities (at times referred to collectively as “extracurricular activities”) at CHS is a privilege, not a right.

Participation in extracurricular activities is an important part of a student’s development. Through participation, students develop many lifelong skills and positive values. These include cooperation, leadership, healthful living habits, self-discipline, integrity, teamwork, and respect for rules and regulations. In addition, students who participate in extracurricular activities serve as ambassadors of the school and role models for their peers. By accepting the privilege of participation in extracurricular activities, the student becomes a representative of both Central High School and Central Community Unit School District # 301, whether the student is on the playing field, in competition, in practice, in the classroom, or in the community. Individuals who serve in this capacity have a special responsibility to ensure that their actions reflect positively on CHS and the community.

The decision to participate in extracurricular activities, therefore, involves a commitment by the student to adhere to the rules outlined in this Athletics & Activities Handbook. The Handbook goes into effect when a student begins participation in a CHS extracurricular activity and is in effect for the duration of the extracurricular activity; it applies year-round (24/7, 365 days). Each student is responsible for adhering to the Handbook to ensure a positive experience for all District students. Students who violate the Handbook will be subject to disciplinary consequences, up to and including dismissal from extracurricular activities, as set forth in the Handbook. Depending on the nature of the violation, students also may be subject to discipline under the District’s student discipline policy, up to and including suspension or expulsion from school.

Extracurricular activities are for the benefit of students and are meant to supplement students’ educational program at CHS. Unless pre-approved by the Administration in limited circumstances, extracurricular activities are *never* a reason for an absence from class or school or not completing schoolwork.

In order to participate in CHS extracurricular activities, students and their parent(s)/guardian(s) must sign the CHS Athletics & Activities Handbook Acknowledgement Form prior to participation in each interscholastic athletic team or co-curricular activity.

CO-CURRICULAR ACTIVITIES

A complete list of the co-curricular activities offered by CHS can be found on the District’s website at <http://www.burlington.k12.il.us/vnews/display.v/SEC/Central%20High%20School>. Information regarding individual co-curricular activities can be found on the District’s 8-to-18 website (<http://il.8to18.com/bchs>) under the Activities tab or by contacting the activity sponsor or the Athletics & Activities Office at 847-464-6038.

INTERSCHOLASTIC ATHLETICS

A complete list of the interscholastic athletics offered by CHS can be found on the District’s website at <http://www.burlington.k12.il.us/vnews/display.v/SEC/Central%20High%20School>. Information regarding individual interscholastic athletics, including contest and practice schedules, can be found on the District’s 8-to-18 website (<http://il.8to18.com/bchs>) under the Athletics tab or by contacting the head coach or the Athletics & Activities Office at 847-464-6038.

INTERSCHOLASTIC ATHLETICS & CO-CURRICULAR ACTIVITIES

ACADEMIC ELIGIBILITY

Eligibility to try out for all CHS extracurricular activities is determined at the time of tryouts. A student who does not meet the weekly-semester eligibility requirement at the time of tryouts will not be permitted to tryout for an extracurricular activity. Weekly-Semester eligibility is based on a point system based on the student's current grades-the student's semester grades as set forth below.

Eligibility to participate in all CHS extracurricular activities is determined on a weekly and semester basis. The weekly eligibility is based on a point system based on the student's current grades and semester eligibility is based on the student's semester grades.

Weekly Eligibility

Each week, on Wednesday, an eligibility report is generated by the Athletics & Activities Office. The Athletics & Activities Office notifies coaches/sponsors of any students on their respective teams/activities who are ineligible. Then, the coach/sponsor individually notifies the student(s) on their team/activity who are ineligible. In addition, the coach/sponsor also notifies the parent(s)/guardian(s) of each ineligible student via email.

Weekly eligibility for participation in all CHS extracurricular activities is based on a point system using semester-to-date cumulative grade earned by the student in the classes in which the student is currently enrolled. Under this system, an "F" equals 2 points and a "D" equals 1 point. The grades for courses in which the student receives more than one credit will be adjusted proportionally. If a student has 4 or more points in a week, the student will be ruled ineligible.

When a student is determined to be ineligible, the period of ineligibility starts on the Monday following the Wednesday notification and remains in effect for 1 calendar week (Monday through Sunday) or until the student has accumulated less than 4 points on the weekly eligibility check and, thus, is academically eligible to participate. If a student becomes eligible during the week of ineligibility, the student must continue to serve the full week of ineligibility.

If a student is academically ineligible for a second consecutive week, the coach/sponsor will individually notify the student and the Athletics & Activities Office will notify the student's parent(s)/guardian(s) via email. Parent(s)/guardian(s) are requested to acknowledge receipt of the email notification.

If a student is academically ineligible for a third consecutive week, the coach/sponsor will individually notify the student and the Athletics & Activities Office will contact the student's parent(s)/guardian(s) to schedule a meeting with the student and the parent(s)/guardian(s) to discuss possible removal of the student from the extracurricular activity.

Semester Eligibility

Semester eligibility is based on the student's semester grades. If the student fails two or more classes in a semester, the student will be ineligible to participate in any extracurricular activities for the following semester. For example, if a student gets two F's first semester, then the student will be academically ineligible to participate in any extracurricular activities second semester. Likewise, if a student gets two F's second semester, then the student will be academically ineligible to participate in any extracurricular activities the first semester of the next school year. Students are not reinstated to academic eligibility until they have served a full semester of ineligibility. The Athletics & Activities Office will notify the student and his/her parent(s)/guardian(s) via email of the student's academic ineligibility for the following semester.

If the student fails two or more classes during the semester of ineligibility, the student will be ineligible to participate in any extracurricular activities in the semester following the current semester of ineligibility. ‡The Athletics & Activities will contact the student's parent(s)/guardian(s) via email to notify them of the student's

~~continued academic ineligibility for the following semester. that the student is the extracurricular for the remainder of the semester~~

Attendance at Practices & Contests During Ineligibility

Ineligible students (weekly or semester) are prohibited from participating in any contest during the period of ineligibility. However, students also are expected to attend and participate in all practices or meetings. Failure to attend practice(s), meeting(s), and contest(s) during the period of ineligibility will result in consequences consistent with the rules for that particular extracurricular activity. Additionally, students are expected to attend all contests during the period of ineligibility. Students are not permitted to dress in the team uniform for a contest, but are expected to dress consistent with team expectations.

ATTENDANCE ELIGIBILITY

Absences

A student must be in school to try out for an extracurricular activity. However, if the student is absent for part or all of a school day due to an excused absence and must miss the try out, the student will be given an opportunity to try out for the extracurricular activity once he/she returns to school. Contact the Athletics & Activities Office in order to request a make-up try out. Any make-up try out must be approved by the Athletics & Activities Director or designee.

To participate in an extracurricular activity practice or meeting (non-contest), a student must be in attendance by the start of 2nd period unless the student is absent from school for an excused absence for any reason other than personal illness. A student who has an excused absence for any part of the school day due to personal illness, will not be permitted to participate in the extracurricular activity practice or meeting on that school day.

To participate in an extracurricular activity contest, a student must be in attendance for a full school day on the day of the contest, or for a full school day on the Friday before a weekend contest.

For additional information regarding excused absences, see the CHS Student Handbook, Absences section. Recognized excused absences are: a student's personal illness; a death in the immediate family; a family emergency; observance of a religious holiday; medical appointment with note from the physician; circumstances that cause reasonable concern to the parent/guardian for the student's safety or health; situations beyond the control of the student (e.g., court appearances); other reasons approved by the Superintendent or designee.

Field Trips

Field trips during the school day are treated as if the student was in school on that day for purposes of participation in an extracurricular activity contest or practice/meeting.

Suspensions/Expulsions

Students who is assigned to an alternative learning environment on school grounds or who are suspended out-of-school are prohibited from participating in any extracurricular activities during the term of their assignment to the alternative learning environment or out-of-school suspension; this includes but is not limited to any practice, meeting, contest, and performance. If the alternative learning environment assignment or out-of-school suspension period continues through end of the school day on Friday or includes a weekend or non-student attendance day (e.g., school holiday, break, institute day), the student is prohibited from participating in any extracurricular activities during that weekend or non-student attendance day. The student is not permitted to participate in the extracurricular activity until he/she returns to school following the alternative learning

environment assignment or out-of-school suspension. After a student's return following an out-of-school suspension, the coach(es)/sponsor(s) have the discretion to determine the student's subsequent participation in extracurricular activity.

In the event a student is expelled from school, the/she will be immediately expelled from participation in any extracurricular activity for the remainder of the student's high school career.

If a student is under investigation for violation of the Code of Conduct or other school rule or policy, the student is permitted to participate in an extracurricular activity unless the student is temporarily suspended from the activity pending the outcome of the investigation. This determination is within the sole discretion of the Administration or Athletics & Activities Director.

Any exception to these attendance eligibility requirements must be approved by the Administration or Athletics & Activities Director prior to the contest or practice/meeting.

P.E. Excuses

Students with a medical excuse from P.E. may not participate in an athletic team practice or contest for the period of time of the covered by the medical excuse. Depending on the nature of the medical excuse from P.E., the student may be required to provide documentation from the student's health care provider clearing the student to return to participating on an athletic team. See below for additional information regarding the District's concussion policy and procedures.

CO-CURRICULAR ACTIVITIES

CO-CURRICULAR ACTIVITY ELIGIBILITY & PARTICIPATION FOR EXECUTIVE LEADERSHIP POSITIONS

All eligibility and participation requirements for co-curricular activities and the Code of Conduct apply only to the "executive leadership" positions for each co-curricular activity. The executive leadership positions are determined by each co-curricular activity, but generally include any officer (e.g., President, Vice President, Secretary).

In addition to the academic and attendance eligibility requirements set forth above, students trying out for and participating in co-curricular activities are subject to the eligibility and participation requirements set forth in this section and as may be established by the individual co-curricular activity.

For co-curricular activities, a student may be president of only two (2) organizations each year when voted in by members. He/she may hold other minor offices.

Before they will be allowed to participate in a co-curricular activity, students who transfer to CHS must meet the eligibility guidelines and rules, if any, set forth by the co-curricular activity's governing organization, the activity's sponsor and/or the Athletics & Activities Director. Please contact the Athletics & Activities Director for further information.

INTERSCHOLASTIC ATHLETICS

ATHLETIC TEAM ELIGIBILITY & PARTICIPATION

In addition to the academic and attendance eligibility requirements set forth above, students trying out for and participating in interscholastic athletics are subject to the eligibility and participation requirements set forth in this section and as established by the individual athletic team.

Students may participate in only one interscholastic athletic team at a time, unless an exception is requested and approved by the head coach of each team, as well as the Athletics & Activities Director. Requests will be determined on a case-by-case basis.

Prior to participating in an interscholastic athletic team, including trying out for the team, the student must be approved by the Athletics & Activities Office. To receive approval, the student must:

- (1) submit proof of a current sports physical (annual requirement);
- (2) submit pre-participation forms which have been completed and signed by the student and the student's parent(s)/guardian(s); and
- (3) have turned in all equipment/uniforms from any interscholastic athletic team the previous season.

The required pre-participation forms are available online (<http://il.8to18.com/bchs>) and include the CHS Athletics & Activities Handbook Acknowledgement Form and the IHSA Sports Medicine Acknowledgement & Consent

Form (concussions, performance enhancing substances, and steroids). The IHSA sports physical form also is available online (<http://il.8to18.com/bchs>).

If a student is selected for an interscholastic athletic team, the participation fee must be paid before the student can begin participating as part of the team.

Prior to the start of **each** athletic team season, students and their parents(s)/guardian(s) are required to attend a pre-season meeting regardless of whether the student and his/her parent(s)/guardian(s) have previously attended one or more pre-season meetings for previous seasons or school years. The purpose of the meeting is for the Athletics & Activities Director and coaches to provide pertinent information regarding CHS interscholastic athletics activities and team policies. If a student and his/her parents(s)/guardian(s) fail to attend the pre-season, the student is not eligible to participate on the athletic team until the student and his/her parents(s)/guardian(s) meet with the Athletics & Activities Director and coach.

IHSA Eligibility

Each student participating in an IHSA interscholastic activity must satisfy IHSA's eligibility requirements.

The IHSA requires students to pass 25 credit hours of high school work per week, generally the equivalent of 5 full-credit courses. The Athletics & Activities Office checks academic eligibility on a weekly basis. Students also must have passed and received 25 credit hours of high school work toward graduation for the entire previous semester to be eligible at all during the ensuing semester. See Academic Eligibility section.

To ensure they will be eligible to participate in certain interscholastic athletic activities, students who transfer to CHS must follow the guidelines and rules set forth by the IHSA. In addition, transfer students must meet any criteria established for the team established by the coach(es) and the Athletics & Activities Director. Please contact the Athletics & Activities Director for further information and to ensure the Transfer Consent Form is completed and filed.

NCAA Eligibility

Each year the NCAA revisits its athlete eligibility requirements. Students and parent(s)/guardian(s) should contact the head coach, guidance counselor, or Athletics & Activities Director for information regarding NCAA eligibility. Information also is available on the NCAA's website.

ATHLETIC TEAM SELECTION ("CUT POLICY")

Participation in CHS interscholastic athletics is selective. Students may be "cut" from any interscholastic athletic team.

Coaches may cut students from the athletic team based on the following criteria:

- A limit on the number of student participants, as determined by the coaches and including limits set by IHSA or other governing organization;
- The availability of a sufficient number of uniforms/equipment for the students;
- Improper student behavior, including but not limited to violations of the Code of Conduct or CHS school rules and policies.

The selection of students for an athletic team will be based upon:

- Talent and ability;
- Character and personality of the individual;
- Work habits and loyalty to the program;
- Positions needed on the team or activity; and
- Academic eligibility, as defined in this Handbook.

ATHLETIC AWARDS

Each student who becomes a member of an athletic team during the season, finishes the season in good standing, and meets the criteria set forth by the coach(es) and the Athletics & Activities Department will be eligible to earn an athletic award. The coach(es) retain sole discretion in determining which students receive athletic awards.

Good Standing is defined as:

- The student finished the season with the team;
- The student has attended practice on a regular basis*;
- All equipment and uniforms have been returned, repaired, or replaced; and
- The student has not been found to be in violation of the Code of Conduct during the season.

*In the event of a student injury or extended illness, or other circumstance in the sole discretion of the coach(es), the coach(es) may present the student with an interscholastic athletic award if the injury/illness or other circumstance prevented the student from finishing the season with the team.

Awards

- **Freshman Team:** Athletes on the freshman team are eligible for a certificate of participation and a numeral.
- **Freshman/Sophomore Team:** Athletes on the freshman/sophomore team are eligible for a certificate of participation and a numeral or freshman/sophomore letter (for sophomores who received a numeral as a freshman).
- **Junior Varsity Team:** Athletes on the junior varsity team are eligible for a certificate of participation and a junior varsity letter. Junior varsity athletes will receive only one junior varsity letter per sport. Junior varsity athletes are eligible for a service pin for each year following the initial receipt of the junior varsity letter in that sport.
- **Varsity Team:** Athletes on the varsity team are eligible for a certificate of participation and varsity letter. Varsity athletes will receive only one varsity letter per sport. Varsity athletes are eligible for a service pin for each year following the initial receipt of a varsity letter in the sport.
- **Captain's Pin:** The captains (or co-captains) of the freshman/sophomore team and the varsity team are eligible to earn the Captain's Pin.
- **Special Awards:** The coach(es) for each athletic team may award special awards, at their discretion, to students specific to the particular sport. For example, MVP trophy or coach's trophy. The coach(es) for each athletic team will determine the criteria and selection process for these special awards.

Senior Night

Senior students will be honored by the athletic team's coach(es). If possible, such recognition will occur at a home contest during the season or may be scheduled at another time during or after the season. The student and his/her parent(s)/guardian(s) will be recognized for the student's participation on the athletic team. Senior students are not guaranteed playing time on a selected senior night, but they will be introduced with their parent(s)/guardian(s) during the Senior Night recognition.

Attendance at Awards Night

Students are required to attend Awards Night after the season is completed. An unexcused absence may result in the student forfeiting his/her award(s). In the event a student must be absent from Awards Night, the student

must contact the coach(es) as soon as possible beforehand to notify the coach(es) of the reason for the student's absence.

QUITTING AN ATHLETIC TEAM

Any student who decides to quit an athletic team by giving verbal or written notice to the coach(es) before the season is completed will be prohibited from re-joining the team for the remainder of the season. However, within twenty-four (24) hours after the student notified the coach(es) of his/her decision to quit the team, a student may ask the coach(es) for permission to rejoin the team. In the event a student requests to re-join the team, the coach(es) will schedule a meeting with the student and parent(s)/guardian(s) and Athletics & Activities Director to discuss the student's proposed return to the team. The Athletics & Activities Director retains sole discretion in deciding whether the student will be permitted to re-join the team. The Athletics & Activities Director's decision is final.

If a student quits an athletic team, the student will not be allowed to tryout for or participate in another athletic team before the end of the season of the activity the student quit, unless given approval by the Athletics & Activities Director.

CARE OF EQUIPMENT & UNIFORMS

All uniforms and equipment issued by the District are the property of the District. Students are expected to care for and not abuse uniforms and equipment loaned to them for participation on an athletic team. Uniforms and equipment are only to be worn during CHS contests and practices, or as otherwise directed by the coach(es).

Uniforms and equipment issued to students by CHS for participation on an athletic team must be returned within one (1) week after the last contest, meeting, or performance of the year or season, or within one (1) week after a student quits the team, is dismissed from the team, or is expelled from school. Lost, not-returned, or stolen items are the responsibility of the student and his/her parent(s)/guardian(s), and the student and his/her parent(s)/guardian(s) must reimburse the District for all replacement costs of any uniforms or equipment issued to a student but not returned. All damaged uniforms and equipment must be repaired or replaced. The repair or replacement bill(s) is the responsibility of the student and his/her parent(s)/guardian(s), unless a student's uniform or District-issued equipment is damaged during participation in an athletic practice or contest, in which case the District will assume responsibility for repair or replacement. No student will be allowed to receive an end-of-season award or to participate in any future extracurricular activities unless all equipment and uniforms have been returned and accounted for, or are paid for, if damaged or not returned. Senior students who have outstanding unreturned uniforms or equipment, or outstanding unpaid bills for damaged or not returned uniforms and/or equipment, will not be permitted to participate in the CHS graduation ceremony.

LOCKERS FOR ATHLETIC TEAMS

Students who participate on an athletic team may be assigned a locker. Each student must use only the locker assigned to him/her and must keep the locker and its contents in good order. It is the student's responsibility to periodically clean out the locker to ensure the locker remains in good condition. The condition of the locker both its interior and exterior, are the student's responsibility. Lockers should never be struck, kicked, written on, or defaced. Stickers and other materials should not be attached either inside or outside the locker. A monetary fine and/or disciplinary consequence may be assessed for locker damage. In addition, no student will be allowed to receive an end-of-season award or to participate in any future extracurricular activities unless he/she pays for any locker damage for which he/she is responsible. A senior student will not be permitted to participate in the CHS graduation ceremony until he/she pays for any locker damage for which he/she is responsible.

Students are personally responsible for the contents of the locker to which they are assigned. Lockers are the property of the District. For the safety and security of the entire school community, school authorities may inspect and search lockers, as well as personal effects left there by a student, without notice to or the consent of the student. Students have no reasonable expectation of privacy in lockers or in their personal effects left inside a locker. Any items discovered as result of a locker search may be confiscated and used as evidence in school-related investigations and may result in disciplinary action under the Code of Conduct as well as the CHS and District student discipline rules and policies.

ATHLETIC TEAM RULES

The coach(es) for each athletic team may establish rules for his/her/their team. These rules may include, but are not limited to, team expectations and requirements, practice schedule/location and practice and game attire. Student-athletes who violate team rules may be subject to disciplinary consequences as determined by the coach(es), up to and including dismissal from the team.

TRANSPORTATION

EXPECTATIONS

- Students must be ready to depart from school or other designated location at the assigned time.
- Students are not to enter the bus/vehicle with cleats on or dirty shoes (these must be cleaned before entering the bus/vehicle).
- Students are to enter or exit the bus/vehicle through the front and designated door(s) only, not the rear or other emergency door.
- Students are not to board the bus/vehicle unless directed to by the coach/sponsor.
- Food may be consumed on the bus/vehicle with permission of the coach/sponsor.
- Students must pick up all garbage and remove all personal belongings from the bus/vehicle.
- Students who misbehave on the bus/vehicle may be subject to disciplinary action under the Code of Conduct as well as the CHS and District student discipline rules and policies.

TO/FROM EXTRACURRICULAR ACTIVITIES

All students participating in an extracurricular activity that is not being held at CHS must use the transportation provided by the District to and from the activity.

The only exception made to this policy is when a student's parent/guardian requests to transport his/her student from the activity, or designates another responsible adult (who must be at least 21 years of age) to do so. If a responsible adult other than the student's parent/guardian is to transport the student from the activity, the student's parent/guardian must ***request an exception, in writing, to the Athletics & Activities Director at least 24 hours prior to the activity.*** The Athletics & Activities Director will not approve any request for an exception unless it is submitted by the parent/guardian at least 24 hours in advance. If approved, the Athletics & Activities Director will notify the coach/sponsor.

To ensure that all students are accounted for on the return trip, if a student will be transported home from an activity by his/her parent/guardian, or another responsible adult who is pre-approved by the Athletics and Activities Director, then at the conclusion of the activity, the driver must go to the coach or sponsor to "sign the student out" on a form provided by the Athletics & Activities Office.

Please contact the Athletics & Activities Director with any questions.

MISCELLANEOUS

TIME LIMIT TO EXIT BUILDING

Student supervision will be provided for 30 minutes following the conclusion of an extracurricular activity contest or practice/meeting. Parents providing rides are required to pick up their students and all students are expected to exit the school building and school grounds within that time period.

REFUNDING PARTICIPATION FEES

A full refund of fees for extracurricular activities will be made only if a student is cut or quits before the first contest. If a student has already received equipment or (a) uniform(s), the participation fee will not be refunded.

unless all equipment and uniforms have been returned and accounted for, or are paid for, if damaged or not returned.

COMMUNICATION WITH EXTRACURRICULAR ACTIVITY COACH/SPONSOR

Parent/Coach Relationship

Both parenting and coaching are extremely challenging roles. By establishing an understanding of each role, we are better able to accept the actions of the other and provide greater benefit to students. As parents/guardians, you have a right to understand the expectations that accompany your student's participation in an extracurricular activity.

This begins with clear communication from the coach(es) of your student's athletic team.

Communication You Should Expect From Your Student's Coach

1. Coaching philosophy
2. Expectations for your student as well as all the players on the team
3. Locations and times of all practices and contests
4. Team requirements, i.e., fees, special equipment, off-season conditioning
5. Procedures that will be followed should your student be injured during participation
6. Discipline that may result in the denial of your student's participation

Communication Coaches Expect from Parents/Guardians

1. Concerns expressed directly to the coach
2. Notification of any schedule conflicts well in advance

As your student becomes involved in the CHS athletic program, he/she will experience some of the most rewarding moments of his/her life. It is important to understand that there also may be times when things do not go the way you or your student wishes. Although it may not seem so at the time, disappointment is a normal and natural part of life and, also an important part of a student's developing maturity. At these times, discussion with the coach is encouraged.

Appropriate Concerns to Discuss with Coaches

1. The treatment of your student, mentally and physically
2. Ways to help your student
3. Concerns about your student's behavior

It is very difficult to accept your student not playing as much as he/she or you may hope. Coaches are professionals. They make judgment decisions based on what they believe to be best for all students involved on the team. As you have seen from the list above, certain things can be and should be discussed with your student's coach. Other matters, such as those which follow, must be left to the discretion of the coach(es).

Issues Not Appropriate To Discuss With Coaches

1. Playing time
2. Team Strategy
3. Play calling
4. Other student-athletes

There may be circumstances that require a conference between the coach and the parent/guardian (and, if appropriate, the student). It is important that all parties involved have a clear understanding of each other's

interests. When these conferences are necessary, the following procedure should be followed to help promote a resolution to the issue or concern.

Procedures for Discussing a Concern with a Coach

1. Call the coach and request to schedule an appointment.
2. The Athletics & Activities Department telephone number is 847-464-6038.
3. If the coach cannot be reached, contact the Athletics & Activities Director. A meeting time with the coach will be arranged for you.
4. Please do not confront a coach immediately before or after a practice or contest. The coach has many other responsibilities to attend to during this time period. Additionally, the excitement or disappointment related to the practice or contest can contribute to unproductive emotions. Meetings of this nature do not promote resolution.

If the coach does not provide a satisfactory resolution to your concern, contact the Athletics & Activities Department to schedule an appointment with the Athletics & Activities Director. At this meeting, any appropriate next step(s) can be determined.

CPR AND AED TRAINING

Education of staff, students, and parents is an integral part of ensuring our students are safe. Please view the training video on hands-only cardiopulmonary resuscitation (CPR) and automated external defibrillators (AED) posted on <http://il.8to18.com/bchs>.

CONCUSSIONS

The District takes the safety of its students seriously and has developed a program to manage student concussions and head injuries. Please see Board Policy 7:305 for the District's concussion policy. The District's concussion management resources, including consent forms, return-to-play protocol, and return-to-learn protocol, are available at <http://il.8to18.com/bchs>. If you have questions regarding concussions or the District's concussion management program, please contact the Athletics & Activities Director or School Nurse.

CODE OF CONDUCT

As stated previously, participation in CHS extracurricular activities is a privilege, not a right. Accordingly, the Athletics & Activities Director is authorized to discipline students for violations of this Code of Conduct as well as other misconduct not specified below. The discipline may range from a disciplinary conference, or restitution, to suspension or dismissal from a particular extracurricular activity or all extracurricular activities. Discipline issued by the Athletics & Activities Director under the Code of Conduct is separate from any disciplinary consequences issued by the CHS Administration pursuant to the CHS and District student discipline rules and policies. A student may receive both types of disciplinary consequences for the same offense.

DEFINITIONS OF OFFENSES

- Any possession, use, sale, distribution, or attempt to obtain possession of tobacco or nicotine products, e-cigarettes, vaporizers, or any comparable product.
- Any possession, use, sale, distribution, or attempt to obtain possession of prohibited substances, including, but not limited to: marijuana, controlled substances, steroids or other performance enhancing drugs, look-a-like drugs, or beverages containing alcohol. This includes a student's presence at a place (other than a religious ceremony or family gathering) where any prohibited substance is being used in an unlawful manner; e.g., a party or gathering where alcohol is being consumed by minors. It is the student's responsibility to be aware of all activities taking place at a party or gathering immediately upon arrival and throughout the duration of his/her stay.
- Conduct in violation of school rules and policies, as set forth in the CHS Student Handbook and Board of Education policy, or that could be found to violate IHSA rules and regulations, local ordinance, or State or federal law.

HAZING/BULLYING

In addition to the offenses listed above, the District recognizes the dignity and worth of all individuals, and in keeping with that belief, prohibits any and all forms of hazing/bullying or initiation rites for any co-curricular or school-related activity. "Hazing/Bullying" refers to any act, whether physical mental, emotional, or psychological, intentional or otherwise, including when such acts are committed through social media, or other electronic means, which subjects an individual student or group of students, to any situation or expectation that may potentially abuse, mistreat, degrade, humiliate, harass, harm, intimidate, or compromise such student or group of students' inherent dignity as a person(s).

Hazing/Bullying includes, but is not limited to:

1. Any type of physical brutality, such as whipping, beating, striking, branding, electronic shocking or placing a harmful substance on the body;
2. Any type of physical activity, such as sleep deprivation, exposure to weather, confinement in a restricted area, calisthenics or other activity that subjects the student to an unreasonable risk of harm or that adversely affects the mental or physical health or safety of the student;
3. Any activity involving the consumption of a food, liquid, alcoholic beverage, drug, tobacco product or other substances that subjects the student to an unreasonable risk of harm or that adversely affects the mental or physical health or safety of the student;
4. Any activity that intimidates or threatens the student with ostracism, that subjects a student to extreme mental stress, shame or humiliation, that adversely affects the mental health or dignity of the student or discourages the student from remaining in school;
5. Any activity that includes the victimization of another student, sexual harassment, or sexual violence; or

6. Any activity that includes, causes or requires the student to perform a task that involves a violation of state or federal law.

Any student involved in hazing/bullying or initiation rites will be subject to disciplinary action. This action may include, but is not limited to, dismissal from the activity or athletic team, exclusion from participation in subsequent school activities and/or suspension or a recommendation to the school board for expulsion from school. These rules apply to all students during the school year, summer, in-season or out-of- season, on or off school property, during or outside of school hours. The student may face separate and/or additional disciplinary consequences as outlined in the CHS Student Handbook.

PROCEDURES

- **Investigation of Alleged Violation of the Code of Conduct:**
 - When a violation of the Code of Conduct is reported to the Athletics & Activities Director, the Director will commence an investigation. As part of the investigation, and as appropriate to the circumstances, the Director may meet with the student, other student(s), staff member(s), other individuals with knowledge about the alleged violation, and/or the extracurricular activity coach(es)/sponsor(s), and will review any and all pertinent documentation or other evidence.
 - After completing his/her investigation, the Director will meet with the student and his/her parent(s)/guardian(s) to discuss the findings of the investigation and the consequence(s), if any. The Director's written decision will be sent to the student's parent(s)/guardian(s) via email.
 - During the Director's investigation into an alleged violation of the Code of Conduct, the student is suspended from all participation in the extra-curricular activity(ies), including all contests, practices/meetings, and any team/activity events. In addition, the student may not tryout for another extracurricular activity during the investigation.
- **Voluntary Admission:** A student may voluntarily admit that he/she violated the Code of Conduct and forgo the Director's investigation. Voluntary admission is available only to students who:
 - Are not currently under investigation for the violation of the Code of Conduct at the time he/she makes the voluntary admission;
 - Have not prior violations of the Code of Conduct;
 - Agree to participation in a formal substance abuse assessment program at a school-approved agency.

The Athletics & Activities Director will schedule a meeting with the student and his/her parent(s)/guardian(s) to discuss the student's voluntary admission and compliance with the above terms. If a student fails to fulfill the above terms, the voluntary admission will count as a First Offense and the student will be required to serve that consequence.

Voluntary admission is available to a student only one time during the student's high school career.

- **Appeal of Consequence for Violation of the Code of Conduct:** Because participation in extracurricular activities is a privilege and not a right, such participation is not protected by the same due process procedures applicable to regular educational programs. A student may appeal a Code of Conduct consequence to the Building Principal or designee. The request must be made in writing within five (5) days of the issuance of the consequence. The Building Principal or designee will review the appeal request, investigation information/documentation, and the Athletics & Activities Director's determination. The Building Principal or designee may meet with student(s), staff member(s), and/or individuals with knowledge about the alleged violation. The Building Principal or designee then will issue his/her decision in writing. During the appeal process, the consequence imposed by the Athletics & Activities Director remains in effect. The Building Principal's or designee's decision is final.
- **Appeal of Total Suspension from Athletic or Co-Curricular Activity:** A student who is in his/her 9th through 11th grade years, and is currently suspended from participation in any interscholastic athletic

activity and/or co-curricular activity for the rest his/her high school career (third offense), may, along with his/her parent(s)/guardian(s), submit a written request to the Building Principal or designee, asking that a review be held to consider reinstatement of eligibility. This request may not be made prior to one (1) calendar year from the date of the suspension for the third offense. The burden of proof to show that the student has made appropriate changes in his/her behavior (including completion of a school-approved treatment program) is the responsibility of the student and her/his parent(s)/guardian(s). The Building Principal's or designee's decision is final.

CONSEQUENCES

For students who participate in interscholastic athletic activities and hold executive leadership positions in co-curricular activities, any consequence issued for violating the Code of Conduct applies to both activities based on the offense levels set forth below.

The Athletics & Activities Director retains the sole discretion to declare a student ineligible from trying out for and joining another interscholastic athletic team or joining and taking on an executive leadership role in a co-curricular activity while he/she currently has any unserved suspension pending. A student is prohibited from trying out for and joining an interscholastic athletic team or joining and taking on an executive leadership role in a co-curricular activity for the sole purpose of serving a penalty to avoid missing all or part of a season with his/her primary interscholastic athletic team or co-curricular activity.

Consequences assessed prior to a student entering high school shall not apply to the student's cumulative disciplinary record at high school.

Tobacco & Comparable Product Offenses

- **Interscholastic Athletics**

- **First Offense:** The student will be suspended for 40% of the scheduled interscholastic athletic activity contests within a season (exact number to be determined by the Athletics & Activities Director) beginning with the current season (if the student is "in season") or next season of participation for the student. If the suspension continues past the conclusion of a season, the consequence will be continued into the beginning of the next season of the student's participation.
- **Second Offense:** The student will be suspended from participating in any interscholastic athletic activity for one (1) full season. If the suspension continues past the conclusion of the season, the consequence will be continued into the beginning of the next season of the student's participation.
- **Third Offense:** The student will be suspended from participating in any interscholastic athletic activity for the rest of the student's high school career.

- **Co-Curricular Activities**

- **First Offense:** The student will be suspended from participating in any co-curricular activities for a period of nine (9) weeks of school (exact number of days to be determined by the Athletics & Activities Director).
- **Second Offense:** The student will be suspended from participating in any co-curricular activities for a period of eighteen (18) weeks of school (exact dates to be determined by the Athletics & Activities Director).
- **Third Offense:** The student will be suspended from participating in any co-curricular activity for the remainder of the student's high school career.

- **Prohibited Substances Offenses**

- **Interscholastic Athletics**

- **First Offense:** The student will be suspended for 50% of the scheduled interscholastic athletic activity contests within a season (exact number to be determined by the Athletics & Activities Director) beginning with the current season (if the student is "in season") or

next season of participation for the student. If the suspension continues past the conclusion of a season, the consequence will be continued into the beginning of the next season of the student's participation.

- This consequence may be reduced to 25% of the scheduled contests if the student-athlete voluntarily agrees to participate in a formal substance abuse assessment program at a school-approved agency.
- **Second Offense:** The student will be suspended from participating in any interscholastic athletic activity for one (1) calendar year.
 - This consequence may be reduced to one (1) season if the student-athlete agrees to voluntarily participate in a formal substance abuse assessment program at a school-approved agency.
- **Third Offense:** The student will be suspended from participating in any interscholastic athletic activity for the rest of the student's high school career.

- **Co-Curricular Activities**

- **First Offense:** The student will be suspended from participating in any co-curricular activities for a period of eighteen (18) weeks of school (exact number of days to be determined by the Athletics & Activities Director).
 - This consequence may be reduced to 9 weeks of school if the student voluntarily agrees to participate in a formal substance abuse assessment program at a school-approved agency.
- **Second Offense:** The student will be suspended from participating in any co-curricular activities for a period of one (1) calendar year (exact dates to be determined by the Athletics & Activities Director).
 - This consequence may be reduced to one (1) semester if the student agrees to voluntarily participate in a formal substance abuse assessment program at a school-approved agency.
- **Third Offense:** The student will be suspended from participating in any co-curricular activity for the remainder of the student's high school career.

- **Conduct Offenses:** The following consequences are not issued in progressive manner and may be combined.
 - Conference with student, coach(es)/sponsor(s), parent(s)/guardian(s), and/or the Athletics & Activities Director.
 - Temporary suspension from contests and/or practices/meetings.
 - Suspension for one-third (1/3) of season by contests or 6 weeks for activity.
 - Suspension for remainder of season or activity in current school year.
 - Suspension for remainder of season and up to one-third (1/3) of next season, or remainder of the activity in the current school year and up to 6 weeks of the activity the next school year.
 - Suspension for remainder of high school career.
 - Restitution for vandalism or destruction of property.

PARTICIPATION IN SUBSTANCE ABUSE ASSESSMENT PROGRAM

A student's participation in the Substance Abuse Assessment Program is cumulative over the student's high school career for a maximum of two times. If a student wishes to participate in a substance abuse assessment program to reduce the imposed extracurricular activity consequence outlined above, the following rules apply:

- The program must be approved by the Building Principal or designee.
- The program must be scheduled and started within 10 school days of the start of the consequence period.
- If the program is not completed within 30 school days of the start of the program, the full suspension penalty will be in force. If a program is longer than 30 school days, it must be completed within the timeframe specified by the program. It is the student's and his/her parent(s)/guardian(s)'s responsibility to notify the Athletics & Activities Director if the program is longer than 30 school days.

- The student must agree to complete the follow-up activity developed by the Athletics & Activities Director or designee in collaboration with the program within the established timeframe.
- The student's parent(s)/guardian(s), and/or student if required, must sign a consent form that allows the program and CHS school officials to exchange information and documentation regarding the student's participation in the program, program completion, and any recommended follow-up activities.
- If the student does not complete the agreed-to follow-up activity within the timeframe established by the agency or the school, the consequence will be reinstated in full. If the student has participated in any contests based on the assumption that the follow-up activity would be completed, additional suspension from contests will be added to the end of the initial suspension period.
- The student and/or the student's parent(s)/guardian(s) are responsible for all costs associated with the program and any follow-up activities.

ATHLETICS & ACTIVITIES HANDBOOK ACKNOWLEDGEMENT FORM

_____	_____	9	10	11	12
Print Last Name	Print First Name	Grade (circle one)			

Interscholastic Athletic Activity or Co-Curricular Activity

I have received and read the Central High School Student Athletics & Activities Handbook (electronic version) for the 2017-2018 school year. I understand that I am personally responsible for reviewing and understanding the information contained in the Handbook. I also understand that I am subject to and must abide by all athletics and activities rules in this Handbook, all team rules, and all District policies. I also understand that a violation of any athletics and activities rules, team rules, or the District's policies may lead to disciplinary consequences.

Student Signature

Date

Parent/Guardian Signature

Date



August 17, 2017

Dr. Todd Stirn
District Superintendent
Central Community Unit School District 301
Administrative Offices
275 South Street
Burlington, IL 60109

Re: Central High School
Kitchen Renovation Project
Recommendation of Awards - Bid Release 4

Dear Dr. Stirn,

Shales McNutt Construction received bid proposals on behalf of the school district on August 16, 2017 for the following bid packages:

BP 02F – Selective Demolition, BP 11B Food Service Equipment

We have had an opportunity to discuss with the apparent low bidders their respective scopes of work and adherence to the contract documents. Based on the information received during the discussions and reviews, we have attached a recommendation of award for the packages represented above.

It is our intent to provide a Notice to Proceed to the contractors listed on Tuesday, August 22, 2017.

We thank you in advance for your time and consideration in this matter.

Sincerely,

Josh Campanelli
Chief Operating Officer
Shales McNutt Construction

cc: File

**CHS Kitchen Renovation
Project
Summary of Award Recommendations
Bid Release No. 4**

Bid Package	Recommended Contractor	Recommendation Amount
02F - Selective Demolition	Alpine Demolition	\$ 78,380.00
11B - Food Service Equipment	Stafford-Smith, Inc.	\$ 277,369.00
Total Bids		\$ 355,749.00



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MEMORANDUM

TO: Dr. Todd Stirn, Superintendent and Board of Education
FROM: Daina Pflug, Business Manager
DATE: August 11, 2017
RE: FY18 Tentative Budget

Attached is the tentative budget for FY18. Listed below are some key points:

1. The budget is balanced in all funds with the exception of the O&M Fund, Transportation Fund, IMRF/Social Security Fund and the Tort Fund. In these funds we have intentionally reduced the tax rate to decrease revenues since we have balances that approximate a year's expenditures.
2. Revenues remain consistent with FY17 values due to all of the unknown factors at the State level and the new Evidence Based Model relating to GSA and categoricals.
3. The EAV has increased significantly in 2015 and 2016. We are projecting a similar increase in 2017.
4. The tax rate declined in the 2016 levy and we are predicting a similar decline in the 2017 levy.
5. Expenditures in most areas increased approximately 4% with the exception for our various capital projects.

CENTRAL COMM UNIT SCHOOL DISTRICT 301

BUDGET 2017-2018

ACCOUNT NUMBER	DESCRIPTION	2017-2018 FINAL BUDGET	2016-2017 FINAL BUDGET
EDUCATION FUND (FUND 10)			
REVENUE FROM LOCAL SOURCES			
10R000 1110 0000 00 000000 0000	TAXES, EARLY	13,171,696.00	12,204,302.00
10R001 1110 0000 00 000000 0000	TAXES, BUDGET YR	12,722,196.00	11,923,511.00
10R000 1140 0000 00 000000 0000	SPEC ED, EARLY	2,634,339.00	2,440,860.00
10R001 1140 0000 00 000000 0000	SPEC ED, BUDGET YR	2,375,589.00	2,384,693.00
10R001 1510 0000 00 000000 0000	INTEREST - SWEEP ACCOUNT	30,000.00	6,000.00
10R003 1510 0000 00 000000 0000	INTEREST DISTRIBUTION ON TAXES	100.00	100.00
10R002 1611 0000 00 000000 0000	CHS LUNCH, STUDENTS	340,000.00	342,000.00
10R003 1611 0000 00 000000 0000	CMS LUNCH, STUDENTS	59,000.00	59,000.00
10R004 1611 0000 00 000000 0000	HBT LUNCH, STUDENTS	67,000.00	67,000.00
10R005 1611 0000 00 000000 0000	LL LUNCH, STUDENTS	27,000.00	31,000.00
10R008 1611 0000 00 000000 0000	PV LUNCH, STUDENTS	90,000.00	90,000.00
10R010 1611 0000 00 000000 0000	CT LUNCH, STUDENTS	85,000.00	82,000.00
10R011 1611 0000 00 000000 0000	PKMS LUNCH, STUDENTS	168,000.00	161,000.00
10R002 1620 0000 00 000000 0000	CHS LUNCH, ADULTS	10,000.00	11,000.00
10R003 1620 0000 00 000000 0000	CMS LUNCH, ADULTS	1,000.00	800.00
10R004 1620 0000 00 000000 0000	HBT LUNCH, ADULTS	750.00	500.00
10R005 1620 0000 00 000000 0000	LL LUNCH, ADULTS	100.00	100.00
10R008 1620 0000 00 000000 0000	PV LUNCH, ADULTS	300.00	100.00
10R010 1620 0000 00 000000 0000	CT LUNCH, ADULTS	350.00	200.00
10R011 1620 0000 00 000000 0000	PKMS LUNCH, ADULTS	2,000.00	2,200.00
10R000 1711 0000 00 000000 0000	ATHLETIC ADMISSION	35,000.00	22,000.00
10R000 1720 0000 00 000000 0000	ATH PART FEE	110,000.00	115,000.00
10R002 1720 0000 00 000000 0000	OTHER FEES-CHS	70,000.00	70,000.00
10R003 1720 0000 00 000000 0000	OTHER FEES-CMS	20,000.00	20,000.00
10R004 1720 0000 00 000000 0000	OTHER FEES-HBT	13,000.00	13,000.00
10R005 1720 0000 00 000000 0000	OTHER FEES-LL	12,000.00	12,000.00
10R008 1720 0000 00 000000 0000	OTHER FEES-PV	22,500.00	22,500.00
10R010 1720 0000 00 000000 0000	OTHER FEES-CT	15,000.00	15,000.00
10R011 1720 0000 00 000000 0000	OTHER FEES-PKMS	26,500.00	26,500.00
10R000 1721 0000 00 000000 0000	OTHER FEES-CHS ATHLETICS	50,000.00	50,000.00
10R000 1811 0000 00 000000 0000	TEXTBOOK INCOME	625,000.00	575,000.00
10R000 1830 0000 00 000000 0000	TECHNOLOGY FEES	305,000.00	300,000.00
10R000 1930 0000 00 000000 0000	TRANSITION FEES	100,000.00	125,000.00
10R000 1950 0000 00 000000 0000	REFUND OF PRIOR YEAR EXPEND/MV/FV	50,000.00	50,000.00
10R000 1970 0000 00 000000 0000	DRIVERS ED B-T-W	52,000.00	55,000.00
10R000 1991 0000 00 000000 0000	MID VALLEY REIMBURSEMENT	150,000.00	118,000.00
10R000 1999 0000 00 000000 0000	OTHER LOCAL REV	20,000.00	20,000.00
TOTAL	REVENUE FROM LOCAL SOURCES	33,460,420.00	31,415,366.00
REVENUE FROM STATE SOURCES			
10R000 3001 0000 00 000000 0000	GEN STATE AID	5,264,619.00	4,628,195.00
10R000 3100 0000 00 000000 0000	SPECIAL ED - PRIVATE FACILITY	200,350.00	246,042.00
10R000 3105 0000 00 000000 0000	FUNDING FOR CHILD. /SP. ED. SVCS.	349,000.00	460,000.00
10R000 3110 0000 00 000000 0000	SPECIAL ED - PERSONNEL	412,564.00	555,000.00
10R000 3120 0000 00 000000 0000	SPECIAL ED - ORPHANAGE	0.00	20,648.00
10R000 3145 0000 00 000000 0000	SPECIAL ED-SUMMER SCHOOL	3,500.00	1,500.00
10R000 3220 0000 00 000000 0000	CAREER & TECHNICAL EDUCATION	31,283.00	31,283.00
10R000 3235 0000 00 000000 0000	CTE AGRICULTURE EDUCATION	1,863.00	1,863.00
10R000 3305 0000 00 000000 0000	TPI & TBE-BILINGUAL ED.	73,203.00	73,203.00
10R000 3360 0000 00 000000 0000	STATE FREE LUNCH & BREAKFAST	1,200.00	1,200.00
10R000 3370 0000 00 000000 0000	DRIVER ED	43,000.00	43,000.00
10R000 3998 0000 00 000000 0000	TRS-ON BEHALF PAYMENTS	11,500,000.00	11,500,000.00
10R001 3999 0000 00 000000 0000	LIBRARY GRANT	2,600.00	2,600.00
TOTAL	REVENUE FROM STATE SOURCES	17,883,182.00	17,564,534.00
REVENUE FROM FEDERAL SOURCES			
10R000 4210 0000 00 000000 0000	NAT'L SCHOOL LUNCH PROGRAM	210,000.00	200,000.00
10R000 4300 0000 00 000000 0000	TITLE I LOW INCOME	177,000.00	155,945.00
10R000 4600 0000 00 000000 0000	IDEA PRESCHOOL FLOW THROUGH	4,855.00	4,855.00

CENTRAL COMM UNIT SCHOOL DISTRICT 301

BUDGET 2017-2018

ACCOUNT NUMBER	DESCRIPTION	2017-2018 FINAL BUDGET	2016-2017 FINAL BUDGET
10R000 4620 0000 00 000000 0000	IDEA FLOW THROUGH	646,253.00	614,990.00
10R000 4625 0000 00 000000 0000	IDEA FLOW THROUGH ROOM & BOARD	29,000.00	8,950.00
10R000 4745 0000 00 000000 0000	CARL PERKINS	22,411.00	22,411.00
10R000 4909 0000 00 000000 0000	TITLE III ELL-TBE/TPI LIPLEPS	24,618.00	24,618.00
10R000 4932 0000 00 000000 0000	TITLE II-TEACHER QUALITY	32,449.00	32,449.00
10R000 4991 0000 00 000000 0000	MEDICAID MATCHING FUNDS-ADMIN OUTREACH	40,000.00	36,000.00
10R000 4992 0000 00 000000 0000	MEDICAID MATCHING FUNDS-FEE FOR SVC	55,000.00	43,000.00
TOTAL	REVENUE FROM FEDERAL SOURCES	1,241,586.00	1,143,218.00
TOTAL	REVENUE FROM ALL SOURCES	52,585,188.00	50,123,118.00
TOTAL	REVENUE FROM ALL SOURCES W/O TRS ON BEHALF	41,085,188.00	38,623,118.00
10R001 7130 6600 00 000000 0000	PERMANENT TRANSFER FROM TRANSP	0.00	0.00
TOTAL	PERMANENT TRANSFER FROM TRANSP	0.00	0.00
GRAND TOTAL	REVENUE FROM ALL SOURCES WITH TRANSFERS	52,585,188.00	50,123,118.00
NON-CATEGORICAL DISTRICT WIDE PROGRAMS			
10E001 1100 1130 00 000000 0000	COMMITTEE STIPENDS	18,000.00	18,000.00
10E001 1100 1220 00 000000 0000	TEACHER SUBSTITUTES	275,000.00	250,000.00
10E001 1100 1240 00 000000 0000	ENROLLMENT/ADA PARA SUBS	4,000.00	4,000.00
10E001 1100 1260 00 000000 0000	NEW TEACHER ORIENTATION	15,000.00	12,000.00
10E001 1100 1350 00 000000 0000	CLASSROOM MOVE PAYMENTS	1,000.00	1,000.00
TOTAL	SALARIES	313,000.00	285,000.00
10E001 1100 2110 00 000000 0000	TEACHER RETIREMENT	3,000.00	5,000.00
10E001 1100 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,700.00	1,500.00
10E001 1100 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	2,800.00	2,500.00
10E001 1100 2900 00 000000 0000	TEACHER RETIREMENT TIER II-403B MATCH	27,550.00	0.00
TOTAL	EMPLOYEE BENEFITS	35,050.00	9,000.00
10E001 1100 3100 00 000000 0000	PURCH SERV CLASSRM MOVES	1,000.00	1,000.00
10E001 1100 3900 00 000000 0000	PURCHASE SERVICES	4,500.00	1,000.00
TOTAL	PURCHASED SERVICES	5,500.00	2,000.00
10E001 1100 4100 00 000000 0000	DISTRICT CLASSROOM/ORGAN MOVES SUPPLIES	10,000.00	25,000.00
10E001 1100 4110 00 000000 0000	DEVICE LEASE-CHROMEBOOKS	620,000.00	575,000.00
10E001 1100 4200 00 000000 0000	TEXTBOOK-NEW ADOPTIONS/DIGITAL LEASES	350,000.00	350,000.00
TOTAL	SUPPLIES	980,000.00	950,000.00
GRAND TOTAL	NON-CATEGORICAL DISTRICT WIDE PROGRAMS	1,333,550.00	1,246,000.00
ELEMENTARY			
10E004 1110 1100 00 000000 0000	ELEMENTARY TEACHER SALARY	1,495,100.00	1,384,000.00
10E005 1110 1100 00 000000 0000	ELEMENTARY TEACHER SALARY	861,000.00	905,000.00
10E008 1110 1100 00 000000 0000	ELEMENTARY TEACHER SALARY	1,769,000.00	1,820,000.00
10E010 1110 1100 00 000000 0000	ELEMENTARY TEACHER SALARY	1,637,300.00	1,550,000.00
10E004 1110 1120 00 000000 0000	LONGEVITY-ELEMENTARY	11,400.00	10,500.00
10E005 1110 1120 00 000000 0000	LONGEVITY-ELEMENTARY	4,350.00	3,525.00
10E008 1110 1120 00 000000 0000	LONGEVITY-ELEMENTARY	9,600.00	11,800.00
10E010 1110 1120 00 000000 0000	LONGEVITY-ELEMENTARY	5,700.00	5,000.00
10E004 1110 1130 00 000000 0000	SALARY ADD ON-ELEMENTARY	4,200.00	4,200.00
10E005 1110 1130 00 000000 0000	SALARY ADD ON-ELEMENTARY	625.00	600.00
10E008 1110 1130 00 000000 0000	SALARY ADD ON-ELEMENTARY	8,000.00	5,600.00
10E010 1110 1130 00 000000 0000	SALARY ADD ON-ELEMENTARY	8,000.00	12,000.00
10E004 1110 1140 00 000000 0000	MENTORING SALARY	4,000.00	2,000.00
10E005 1110 1140 00 000000 0000	MENTORING SALARY	1,500.00	1,000.00
10E008 1110 1140 00 000000 0000	MENTORING SALARY	6,000.00	5,000.00
10E010 1110 1140 00 000000 0000	MENTORING SALARY	2,000.00	4,000.00
10E004 1110 1150 00 000000 0000	ELEMENTARY AIDE SALARY	10,000.00	10,000.00
10E005 1110 1150 00 000000 0000	ELEMENTARY AIDE SALARY	1,000.00	1,000.00
10E008 1110 1150 00 000000 0000	ELEMENTARY AIDE SALARY	10,000.00	10,000.00
10E010 1110 1150 00 000000 0000	ELEMENTARY AIDE SALARY	5,000.00	5,000.00

CENTRAL COMM UNIT SCHOOL DISTRICT 301

BUDGET 2017-2018

ACCOUNT NUMBER	DESCRIPTION	2017-2018 FINAL BUDGET	2016-2017 FINAL BUDGET
10E004 1110 1200 00 000000 0000	INSURANCE STIPEND	9,000.00	10,800.00
10E005 1110 1200 00 000000 0000	INSURANCE STIPEND	3,600.00	3,600.00
10E008 1110 1200 00 000000 0000	INSURANCE STIPEND	7,200.00	7,200.00
10E010 1110 1200 00 000000 0000	INSURANCE STIPEND	9,000.00	14,400.00
10E004 1110 1230 00 000000 0000	HOMEBOUND TEACHER PAY	1,500.00	1,500.00
10E005 1110 1230 00 000000 0000	HOMEBOUND TEACHER PAY	1,500.00	1,500.00
10E008 1110 1230 00 000000 0000	HOMEBOUND TEACHER PAY	1,500.00	1,500.00
10E010 1110 1230 00 000000 0000	HOMEBOUND TEACHER PAY	1,500.00	1,500.00
10E004 1110 1250 00 000000 0000	LUNCHROOM SUPERVISOR	27,000.00	27,000.00
10E005 1110 1250 00 000000 0000	LUNCHROOM SUPERVISOR	10,000.00	8,000.00
10E008 1110 1250 00 000000 0000	LUNCHROOM SUPERVISOR	34,000.00	35,000.00
10E010 1110 1250 00 000000 0000	LUNCHROOM SUPERVISOR	31,000.00	35,000.00
TOTAL	SALARIES	5,990,575.00	5,897,225.00
10E004 1110 2110 00 000000 0000	TEACHER RETIREMENT	147,000.00	140,000.00
10E005 1110 2110 00 000000 0000	TEACHER RETIREMENT	84,000.00	91,000.00
10E008 1110 2110 00 000000 0000	TEACHER RETIREMENT	176,000.00	190,000.00
10E010 1110 2110 00 000000 0000	TEACHER RETIREMENT	164,000.00	168,000.00
10E004 1110 2160 00 000000 0000	TRS SURCHARGE EXPENSE	9,700.00	9,000.00
10E005 1110 2160 00 000000 0000	TRS SURCHARGE EXPENSE	5,500.00	6,000.00
10E008 1110 2160 00 000000 0000	TRS SURCHARGE EXPENSE	12,500.00	12,000.00
10E010 1110 2160 00 000000 0000	TRS SURCHARGE EXPENSE	10,700.00	10,000.00
10E004 1110 2210 00 000000 0000	LIFE INSURANCE	525.00	500.00
10E005 1110 2210 00 000000 0000	LIFE INSURANCE	275.00	300.00
10E008 1110 2210 00 000000 0000	LIFE INSURANCE	600.00	600.00
10E010 1110 2210 00 000000 0000	LIFE INSURANCE	600.00	600.00
10E004 1110 2220 00 000000 0000	MEDICAL INSURANCE	231,000.00	212,000.00
10E005 1110 2220 00 000000 0000	MEDICAL INSURANCE	135,000.00	153,000.00
10E008 1110 2220 00 000000 0000	MEDICAL INSURANCE	304,000.00	313,300.00
10E010 1110 2220 00 000000 0000	MEDICAL INSURANCE	280,500.00	269,000.00
10E004 1110 2230 00 000000 0000	DENTAL INSURANCE	13,500.00	12,500.00
10E005 1110 2230 00 000000 0000	DENTAL INSURANCE	7,500.00	7,600.00
10E008 1110 2230 00 000000 0000	DENTAL INSURANCE	18,000.00	16,630.00
10E010 1110 2230 00 000000 0000	DENTAL INSURANCE	15,750.00	14,000.00
10E004 1110 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	34,200.00	32,000.00
10E005 1110 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	19,500.00	20,000.00
10E008 1110 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	41,000.00	40,000.00
10E010 1110 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	37,500.00	35,000.00
10E004 1110 2300 00 000000 0000	TUITION REIMBURSEMENT	5,000.00	3,000.00
10E005 1110 2300 00 000000 0000	TUITION REIMBURSEMENT	1,000.00	1,500.00
10E008 1110 2300 00 000000 0000	TUITION REIMBURSEMENT	2,000.00	3,000.00
10E010 1110 2300 00 000000 0000	TUITION REIMBURSEMENT	9,000.00	9,000.00
TOTAL	EMPLOYEE BENEFITS	1,765,850.00	1,769,530.00
10E004 1110 3320 00 000000 0000	TRAVEL	350.00	350.00
10E005 1110 3320 00 000000 0000	TRAVEL	100.00	0.00
10E008 1110 3320 00 000000 0000	TRAVEL	0.00	0.00
10E010 1110 3320 00 000000 0000	TRAVEL	0.00	0.00
10E004 1110 3900 00 000000 0000	OTHER PURCHASE SERVICES	6,000.00	6,000.00
10E005 1110 3900 00 000000 0000	OTHER PURCHASE SERVICES	1,600.00	3,000.00
10E008 1110 3900 00 000000 0000	OTHER PURCHASE SERVICES	6,500.00	6,500.00
10E010 1110 3900 00 000000 0000	OTHER PURCHASE SERVICES	5,500.00	5,500.00
TOTAL	PURCHASED SERVICES	20,050.00	21,350.00
10E004 1110 4100 00 000000 0000	INSTRUCT SUPPLIES	25,000.00	25,000.00
10E005 1110 4100 00 000000 0000	INSTRUCT SUPPLIES	8,700.00	8,025.00
10E008 1110 4100 00 000000 0000	INSTRUCT SUPPLIES	22,000.00	22,000.00
10E010 1110 4100 00 000000 0000	INSTRUCT SUPPLIES	30,500.00	25,000.00
10E004 1110 4160 00 000000 0000	COPY PAPER	8,000.00	9,000.00
10E005 1110 4160 00 000000 0000	COPY PAPER	3,000.00	3,500.00
10E008 1110 4160 00 000000 0000	COPY PAPER	8,000.00	9,000.00
10E010 1110 4160 00 000000 0000	COPY PAPER	8,000.00	9,000.00
10E004 1110 4170 00 000000 0000	COPY SUPPLIES	0.00	1,000.00

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BUDGET 2017-2018

ACCOUNT NUMBER	DESCRIPTION	2017-2018 FINAL BUDGET	2016-2017 FINAL BUDGET
10E005 1110 4170 00 000000 0000	COPY SUPPLIES	300.00	300.00
10E008 1110 4170 00 000000 0000	COPY SUPPLIES	400.00	500.00
10E010 1110 4170 00 000000 0000	COPY SUPPLIES	1,200.00	1,000.00
10E004 1110 4200 00 000000 0000	MISC. TEXTBOOK REPLACABLES	30,000.00	30,000.00
10E005 1110 4200 00 000000 0000	MISC. TEXTBOOK REPLACABLES	9,000.00	9,500.00
10E008 1110 4200 00 000000 0000	MISC. TEXTBOOK REPLACABLES	30,000.00	30,000.00
10E010 1110 4200 00 000000 0000	MISC. TEXTBOOK REPLACABLES	30,000.00	30,000.00
10E004 1110 4250 00 000000 0000	NURSE SUPPLIES	1,100.00	1,100.00
10E005 1110 4250 00 000000 0000	NURSE SUPPLIES	500.00	525.00
10E008 1110 4250 00 000000 0000	NURSE SUPPLIES	1,000.00	1,000.00
10E010 1110 4250 00 000000 0000	NURSE SUPPLIES	1,200.00	1,000.00
10E004 1110 4900 00 000000 0000	OTHER SUPPLIES & MATERIALS	5,275.00	5,275.00
10E005 1110 4900 00 000000 0000	OTHER SUPPLIES & MATERIALS	7,000.00	5,500.00
10E008 1110 4900 00 000000 0000	OTHER SUPPLIES & MATERIALS	8,000.00	8,000.00
10E010 1110 4900 00 000000 0000	OTHER SUPPLIES & MATERIALS	7,000.00	7,000.00
TOTAL	SUPPLIES	245,175.00	242,225.00
10E004 1110 8200 00 000000 0000	RETIREMENT INCENTIVE	71,574.00	71,574.00
10E005 1110 8200 00 000000 0000	RETIREMENT INCENTIVE	15,209.00	15,209.00
10E008 1110 8200 00 000000 0000	RETIREMENT INCENTIVE	0.00	14,914.00
TOTAL	TERMINATION BENEFITS	86,783.00	101,697.00
GRAND TOTAL	ELEMENTARY	8,108,433.00	8,032,027.00
MIDDLE SCHOOL			
10E003 1120 1100 00 000000 0000	TEACHER SALARY	1,050,000.00	965,000.00
10E011 1120 1100 00 000000 0000	TEACHER SALARY	2,062,000.00	1,950,000.00
10E003 1120 1120 00 000000 0000	LONGEVITY	4,000.00	5,000.00
10E011 1120 1120 00 000000 0000	LONGEVITY	13,400.00	12,000.00
10E003 1120 1130 00 000000 0000	SALARY ADD ON	31,000.00	25,000.00
10E011 1120 1130 00 000000 0000	SALARY ADD ON	38,000.00	40,000.00
10E003 1120 1140 00 000000 0000	MENTORING SALARY	1,300.00	2,800.00
10E011 1120 1140 00 000000 0000	MENTORING SALARY	2,500.00	4,500.00
10E003 1120 1200 00 000000 0000	INSURANCE STIPEND	1,550.00	3,600.00
10E011 1120 1200 00 000000 0000	INSURANCE STIPEND	7,200.00	7,200.00
10E003 1120 1230 00 000000 0000	HOMEBOUND TEACHER PAY	1,500.00	1,500.00
10E011 1120 1230 00 000000 0000	HOMEBOUND TEACHER PAY	1,500.00	1,500.00
10E003 1120 1250 00 000000 0000	LUNCHROOM SUPERVISOR	11,000.00	11,500.00
10E011 1120 1250 00 000000 0000	LUNCHROOM SUPERVISOR	21,000.00	23,000.00
TOTAL	SALARIES	3,245,950.00	3,052,600.00
10E003 1120 2110 00 000000 0000	TEACHER RETIREMENT	108,000.00	96,000.00
10E011 1120 2110 00 000000 0000	TEACHER RETIREMENT	212,000.00	199,000.00
10E003 1120 2160 00 000000 0000	TRS SURCHARGE EXPENSE	7,100.00	6,500.00
10E011 1120 2160 00 000000 0000	TRS SURCHARGE EXPENSE	13,800.00	13,000.00
10E003 1120 2210 00 000000 0000	LIFE INSURANCE	300.00	350.00
10E011 1120 2210 00 000000 0000	LIFE INSURANCE	725.00	700.00
10E003 1120 2220 00 000000 0000	MEDICAL INSURANCE	148,000.00	161,000.00
10E011 1120 2220 00 000000 0000	MEDICAL INSURANCE	360,000.00	346,000.00
10E003 1120 2230 00 000000 0000	DENTAL INSURANCE	8,700.00	9,000.00
10E011 1120 2230 00 000000 0000	DENTAL INSURANCE	19,500.00	19,000.00
10E003 1120 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	25,000.00	21,000.00
10E011 1120 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	49,000.00	43,000.00
10E003 1120 2300 00 000000 0000	TUITION REIMBURSEMENT	4,000.00	2,500.00
10E011 1120 2300 00 000000 0000	TUITION REIMBURSEMENT	13,000.00	12,000.00
TOTAL	EMPLOYEE BENEFITS	969,125.00	929,050.00
10E011 1120 3230 00 000000 0000	REPAIRS	8,500.00	8,000.00
10E011 1120 3320 00 000000 0000	TRAVEL	500.00	500.00
10E003 1120 3900 00 000000 0000	OTHER PURCHASED SERVICES	20,000.00	20,000.00
10E011 1120 3900 00 000000 0000	OTHER PURCHASED SERVICES	6,000.00	6,000.00
TOTAL	PURCHASED SERVICES	35,000.00	34,500.00

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BUDGET 2017-2018

ACCOUNT NUMBER	DESCRIPTION	2017-2018 FINAL BUDGET	2016-2017 FINAL BUDGET
10E003 1120 4100 00 000000 0000	INSTRUCTIONAL SUPPLIES	13,000.00	13,000.00
10E011 1120 4100 00 000000 0000	INSTRUCTIONAL SUPPLIES	20,340.00	38,355.00
10E011 1120 4110 00 000000 0000	INSTRUCTIONAL SUPPLIES	13,090.00	0.00
10E003 1120 4160 00 000000 0000	COPY PAPER	3,000.00	3,000.00
10E011 1120 4160 00 000000 0000	COPY PAPER	8,000.00	8,000.00
10E003 1120 4170 00 000000 0000	COPY SUPPLIES	0.00	600.00
10E011 1120 4170 00 000000 0000	COPY SUPPLIES	1,000.00	1,000.00
10E003 1120 4200 00 000000 0000	MISC. TEXTBOOK REPLACABLES	5,000.00	5,000.00
10E011 1120 4200 00 000000 0000	MISC. TEXTBOOK REPLACABLES	15,000.00	15,000.00
10E003 1120 4250 00 000000 0000	NURSE SUPPLIES	800.00	600.00
10E011 1120 4250 00 000000 0000	NURSE SUPPLIES	1,000.00	1,000.00
10E003 1120 4900 00 000000 0000	OTHER SUPPLIES	14,500.00	14,500.00
10E011 1120 4900 00 000000 0000	OTHER SUPPLIES AND MATERIALS	20,700.00	20,000.00
TOTAL	SUPPLIES	115,430.00	120,055.00
10E003 1120 7100 00 000000 0000	NON-CAPITAL OUTLAY	4,000.00	4,000.00
10E011 1120 7100 00 000000 0000	NON-CAPITAL OUTLAY	4,375.00	0.00
TOTAL	NON-CAPITAL EQUIPMENT	8,375.00	4,000.00
10E011 1120 8200 00 000000 0000	RETIREMENT INCENTIVE	0.00	17,302.00
TOTAL	TERMINATION BENEFITS	0.00	17,302.00
GRAND TOTAL	MIDDLE SCHOOL	4,373,880.00	4,157,507.00
HIGH SCHOOL			
10E002 1130 1100 00 000000 0000	HIGH SCHOOL SALARIES	3,667,100.00	3,675,000.00
10E002 1130 1120 00 000000 0000	LONGEVITY	29,000.00	27,000.00
10E002 1130 1130 00 000000 0000	SALARY ADD ON	140,000.00	30,000.00
10E002 1130 1140 00 000000 0000	MENTORING SALARY	5,500.00	6,000.00
10E002 1130 1150 00 000000 0000	TEACHER AIDE-ACCOMPANIST	23,150.00	22,000.00
10E002 1130 1200 00 000000 0000	INSURANCE STIPEND	16,900.00	9,000.00
10E002 1130 1230 00 000000 0000	HOMEBOUND TEACHER PAY	7,500.00	5,000.00
10E002 1130 1250 00 000000 0000	LUNCHROOM SUPERVISION	32,000.00	34,000.00
TOTAL	SALARIES	3,921,150.00	3,808,000.00
10E002 1130 2110 00 000000 0000	TEACHER RETIREMENT	384,000.00	375,000.00
10E002 1130 2160 00 000000 0000	TRS SURCHARGE EXPENSE	25,500.00	25,000.00
10E002 1130 2210 00 000000 0000	LIFE INSURANCE	1,200.00	1,200.00
10E002 1130 2220 00 000000 0000	MEDICAL INSURANCE	645,000.00	680,000.00
10E002 1130 2230 00 000000 0000	DENTAL INSURANCE	39,000.00	36,000.00
10E002 1130 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	88,500.00	85,000.00
10E002 1130 2300 00 000000 0000	TUITION REIMBURSEMENT	4,000.00	7,500.00
TOTAL	EMPLOYEE BENEFITS	1,187,200.00	1,209,700.00
10E002 1130 3100 00 000000 0000	POLICE/LIASON OFFICER	160,000.00	40,000.00
10E002 1130 3190 00 000000 0000	PURCHASE SERVICES	11,900.00	11,900.00
10E002 1130 3230 00 000000 0000	REPAIRS	5,500.00	5,500.00
10E002 1130 3900 00 000000 0000	OTHER PURCH SERV	35,000.00	35,000.00
TOTAL	PURCHASED SERVICES	212,400.00	92,400.00
10E002 1130 4100 00 000000 0000	GENERAL SUPPLIES	60,480.00	60,480.00
10E002 1130 4160 00 000000 0000	COPY PAPER	4,500.00	4,500.00
10E002 1130 4200 00 000000 0000	MISC. TEXTBOOK REPLACABLES	80,000.00	80,000.00
10E002 1130 4250 00 000000 0000	NURSE SUPPLIES	800.00	800.00
10E002 1130 4900 00 000000 0000	OTHER SUPPLIES	20,000.00	20,740.00
TOTAL	SUPPLIES	165,780.00	166,520.00
10E002 1130 6400 00 000000 0000	DUES/FEES	0.00	0.00
TOTAL	OTHER OBJECTS	0.00	0.00
10E002 1130 7100 00 000000 0000	NON-CAPITAL OUTLAY	5,000.00	4,000.00
TOTAL	NON-CAPITAL EQUIPMENT	5,000.00	4,000.00

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BUDGET 2017-2018

ACCOUNT NUMBER	DESCRIPTION	2017-2018 FINAL BUDGET	2016-2017 FINAL BUDGET
10E002 1130 8200 00 000000 0000	RETIREMENT INCENTIVE	17,893.00	41,901.00
TOTAL	TERMINATION BENEFITS	17,893.00	41,901.00
GRAND TOTAL	HIGH SCHOOL	5,509,423.00	5,322,521.00
SPECIAL PROGRAMS			
10E001 1200 1220 00 000000 0000	SPEC ED TEACHER SUBSTITUTES	34,000.00	35,000.00
10E001 1200 1240 00 000000 0000	SPECIAL ED PARA-PRO/SUBSTITUTES	60,000.00	65,000.00
TOTAL	SALARIES	94,000.00	100,000.00
10E001 1200 2160 00 000000 0000	SPEC ED SUB TRS SURCHARGE	200.00	200.00
10E001 1200 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	200.00	300.00
TOTAL	EMPLOYEE BENEFITS	400.00	500.00
GRAND TOTAL	SPECIAL PROGRAMS	94,400.00	100,500.00
SPECIAL EDUCATION			
10E002 1205 1100 00 000000 0000	SPEC ED TEACHER SALARY	285,000.00	285,000.00
10E003 1205 1100 00 000000 0000	SPEC ED TEACHER SALARY	115,000.00	91,000.00
10E004 1205 1100 00 000000 0000	SPEC ED TEACHER SALARY	154,000.00	127,000.00
10E005 1205 1100 00 000000 0000	SPEC ED TEACHER SALARY	99,500.00	76,000.00
10E008 1205 1100 00 000000 0000	SPEC ED TEACHER SALARY	112,000.00	85,000.00
10E010 1205 1100 00 000000 0000	SPEC ED TEACHER SALARY	198,000.00	187,800.00
10E011 1205 1100 00 000000 0000	SPEC ED TEACHER SALARY	295,000.00	257,000.00
10E002 1205 1120 00 000000 0000	LONGEVITY	550.00	1,000.00
10E003 1205 1120 00 000000 0000	LONGEVITY	550.00	500.00
10E004 1205 1120 00 000000 0000	LONGEVITY	0.00	0.00
10E005 1205 1120 00 000000 0000	LONGEVITY	900.00	900.00
10E008 1205 1120 00 000000 0000	LONGEVITY	0.00	500.00
10E010 1205 1120 00 000000 0000	LONGEVITY	0.00	0.00
10E011 1205 1120 00 000000 0000	LONGEVITY	900.00	3,600.00
10E001 1205 1140 00 000000 0000	MENTOR	3,000.00	0.00
10E008 1205 1140 00 000000 0000	MENTOR	0.00	1,000.00
10E002 1205 1150 00 000000 0000	SPEC ED AIDE SALARY	89,000.00	90,500.00
10E003 1205 1150 00 000000 0000	SPEC ED AIDE SALARY	32,000.00	30,500.00
10E004 1205 1150 00 000000 0000	SPEC ED AIDE SALARY	115,000.00	128,500.00
10E005 1205 1150 00 000000 0000	SPEC ED AIDE SALARY	80,000.00	76,700.00
10E008 1205 1150 00 000000 0000	SPEC ED AIDE SALARY	128,000.00	125,000.00
10E010 1205 1150 00 000000 0000	SPEC ED AIDE SALARY	115,000.00	120,000.00
10E011 1205 1150 00 000000 0000	SPEC ED AIDE SALARY	86,000.00	82,000.00
10E002 1205 1200 00 000000 0000	INSURANCE STIPEND	0.00	1,800.00
10E008 1205 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	0.00
10E010 1205 1200 00 000000 0000	INSURANCE STIPEND	3,600.00	1,800.00
TOTAL	SALARIES	1,914,800.00	1,773,100.00
10E002 1205 2110 00 000000 0000	TEACHER RETIREMENT	29,000.00	29,000.00
10E003 1205 2110 00 000000 0000	TEACHER RETIREMENT	12,000.00	10,000.00
10E004 1205 2110 00 000000 0000	TEACHER RETIREMENT	16,000.00	14,000.00
10E005 1205 2110 00 000000 0000	TEACHER RETIREMENT	11,000.00	8,000.00
10E008 1205 2110 00 000000 0000	TEACHER RETIREMENT	11,500.00	8,800.00
10E010 1205 2110 00 000000 0000	TEACHER RETIREMENT	21,000.00	21,000.00
10E011 1205 2110 00 000000 0000	TEACHER RETIREMENT	30,000.00	28,000.00
10E002 1205 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,900.00	2,000.00
10E003 1205 2160 00 000000 0000	TRS SURCHARGE EXPENSE	800.00	600.00
10E004 1205 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,200.00	900.00
10E005 1205 2160 00 000000 0000	TRS SURCHARGE EXPENSE	675.00	500.00
10E008 1205 2160 00 000000 0000	TRS SURCHARGE EXPENSE	750.00	600.00
10E010 1205 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,200.00	1,200.00
10E011 1205 2160 00 000000 0000	TRS SURCHARGE EXPENSE	2,000.00	2,000.00
10E002 1205 2210 00 000000 0000	LIFE INSURANCE	150.00	200.00
10E003 1205 2210 00 000000 0000	LIFE INSURANCE	50.00	50.00
10E004 1205 2210 00 000000 0000	LIFE INSURANCE	60.00	50.00
10E005 1205 2210 00 000000 0000	LIFE INSURANCE	50.00	50.00

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BUDGET 2017-2018

ACCOUNT NUMBER	DESCRIPTION	2017-2018 FINAL BUDGET	2016-2017 FINAL BUDGET
10E008 1205 2210 00 000000 0000	LIFE INSURANCE	50.00	50.00
10E010 1205 2210 00 000000 0000	LIFE INSURANCE	50.00	50.00
10E011 1205 2210 00 000000 0000	LIFE INSURANCE	100.00	100.00
10E002 1205 2220 00 000000 0000	MEDICAL INSURANCE	85,000.00	75,000.00
10E003 1205 2220 00 000000 0000	MEDICAL INSURANCE	17,500.00	26,000.00
10E004 1205 2220 00 000000 0000	MEDICAL INSURANCE	25,000.00	17,000.00
10E005 1205 2220 00 000000 0000	MEDICAL INSURANCE	21,500.00	17,000.00
10E008 1205 2220 00 000000 0000	MEDICAL INSURANCE	9,000.00	23,000.00
10E010 1205 2220 00 000000 0000	MEDICAL INSURANCE	17,000.00	34,000.00
10E011 1205 2220 00 000000 0000	MEDICAL INSURANCE	43,000.00	34,000.00
10E002 1205 2230 00 000000 0000	DENTAL INSURANCE	5,000.00	4,000.00
10E003 1205 2230 00 000000 0000	DENTAL INSURANCE	1,000.00	1,400.00
10E004 1205 2230 00 000000 0000	DENTAL INSURANCE	1,600.00	900.00
10E005 1205 2230 00 000000 0000	DENTAL INSURANCE	1,200.00	900.00
10E008 1205 2230 00 000000 0000	DENTAL INSURANCE	500.00	1,400.00
10E010 1205 2230 00 000000 0000	DENTAL INSURANCE	650.00	1,800.00
10E011 1205 2230 00 000000 0000	DENTAL INSURANCE	2,500.00	1,800.00
10E002 1205 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	6,500.00	6,500.00
10E003 1205 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	2,700.00	2,000.00
10E004 1205 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	3,700.00	3,000.00
10E005 1205 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	2,400.00	2,000.00
10E008 1205 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	2,600.00	2,000.00
10E010 1205 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	4,000.00	4,100.00
10E011 1205 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	7,000.00	6,000.00
TOTAL	EMPLOYEE BENEFITS	398,885.00	390,950.00
10E001 1205 3190 00 000000 0000	OTHER PROF & TECH. SVCS.-NIA FEES	4,500.00	4,500.00
10E001 1205 3320 00 000000 0000	TRAVEL	250.00	250.00
TOTAL	PURCHASED SERVICES	4,750.00	4,750.00
10E001 1205 4100 00 000000 0000	GENERAL SUPPLIES	5,500.00	5,500.00
10E002 1205 4100 00 000000 0000	GENERAL SUPPLIES	1,125.00	1,125.00
10E003 1205 4100 00 000000 0000	GENERAL SUPPLIES	450.00	450.00
10E004 1205 4100 00 000000 0000	GENERAL SUPPLIES	450.00	450.00
10E005 1205 4100 00 000000 0000	GENERAL SUPPLIES	225.00	225.00
10E008 1205 4100 00 000000 0000	GENERAL SUPPLIES	450.00	450.00
10E010 1205 4100 00 000000 0000	GENERAL SUPPLIES	450.00	450.00
10E011 1205 4100 00 000000 0000	GENERAL SUPPLIES	675.00	675.00
TOTAL	SUPPLIES	9,325.00	9,325.00
10E001 1205 7100 00 000000 0000	NON-CAPITAL OUTLAY	1,000.00	1,000.00
TOTAL	NON-CAPITAL EQUIPMENT	1,000.00	1,000.00
GRAND TOTAL	SPECIAL EDUCATION	2,328,760.00	2,179,125.00
CROSS CATEGORICAL			
10E001 1220 4100 00 000000 0000	GENERAL SUPPLIES	1,500.00	1,500.00
TOTAL	SUPPLIES	1,500.00	1,500.00
GRAND TOTAL	CROSS CATEGORICAL	1,500.00	1,500.00
EARLY CHILDHOOD			
10E001 1225 1000 00 000000 0000	EARLY CHILDHOOD COORDINATOR SALARY	41,200.00	40,000.00
10E001 1225 1100 00 000000 0000	EARLY CHILDHOOD SALARIES	234,000.00	226,000.00
10E001 1225 1120 00 000000 0000	LONGEVITY	530.00	500.00
10E001 1225 1140 00 000000 0000	MENTOR	2,400.00	1,200.00
10E001 1225 1150 00 000000 0000	AIDE SALARIES	105,500.00	103,600.00
10E001 1225 1200 00 000000 0000	INSURANCE STIPEND	0.00	1,800.00
TOTAL	SALARIES	383,630.00	373,100.00
10E001 1225 2110 00 000000 0000	TEACHER RETIREMENT	34,000.00	26,800.00
10E001 1225 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,700.00	1,800.00
10E001 1225 2210 00 000000 0000	LIFE INSURANCE	100.00	150.00

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BUDGET 2017-2018

ACCOUNT NUMBER	DESCRIPTION	2017-2018 FINAL BUDGET	2016-2017 FINAL BUDGET
10E001 1225 2220 00 000000 0000	MEDICAL INSURANCE	48,000.00	59,700.00
10E001 1225 2230 00 000000 0000	DENTAL INSURANCE	2,900.00	2,900.00
10E001 1225 2250 00 000000 0000	LONG TERM DISABILITY	130.00	130.00
10E001 1225 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	5,600.00	5,800.00
TOTAL	EMPLOYEE BENEFITS	92,430.00	97,280.00
10E001 1225 4100 00 000000 0000	GENERAL SUPPLIES	1,500.00	1,500.00
TOTAL	SUPPLIES	1,500.00	1,500.00
GRAND TOTAL	EARLY CHILDHOOD	477,560.00	471,880.00
READING SPECIALIST			
10E003 1250 1100 00 000000 0000	READING SPECIALIST	41,000.00	40,000.00
10E004 1250 1100 00 000000 0000	READING SPECIALIST	156,000.00	150,000.00
10E005 1250 1100 00 000000 0000	READING SPECIALIST	56,000.00	55,000.00
10E008 1250 1100 00 000000 0000	READING SPECIALIST	157,000.00	145,000.00
10E010 1250 1100 00 000000 0000	READING SPECIALIST	133,000.00	123,000.00
10E011 1250 1100 00 000000 0000	READING SPECIALIST	45,500.00	45,000.00
10E008 1250 1120 00 000000 0000	LONGEVITY	550.00	0.00
10E001 1250 1140 00 000000 0000	MENTOR	1,000.00	0.00
10E003 1250 1200 00 000000 0000	INSURANCE STIPEND	0.00	0.00
10E004 1250 1200 00 000000 0000	INSURANCE STIPEND	0.00	0.00
10E010 1250 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	0.00
10E011 1250 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	1,800.00
TOTAL	SALARIES	593,650.00	559,800.00
10E003 1250 2110 00 000000 0000	TEACHER RETIREMENT	4,300.00	4,500.00
10E004 1250 2110 00 000000 0000	TEACHER RETIREMENT	15,800.00	16,000.00
10E005 1250 2110 00 000000 0000	TEACHER RETIREMENT	5,800.00	6,000.00
10E008 1250 2110 00 000000 0000	TEACHER RETIREMENT	16,000.00	15,000.00
10E010 1250 2110 00 000000 0000	TEACHER RETIREMENT	13,600.00	14,000.00
10E011 1250 2110 00 000000 0000	TEACHER RETIREMENT	4,800.00	5,000.00
10E003 1250 2160 00 000000 0000	TRS SURCHARGE EXPENSE	275.00	300.00
10E004 1250 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,025.00	1,000.00
10E005 1250 2160 00 000000 0000	TRS SURCHARGE EXPENSE	400.00	400.00
10E008 1250 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,100.00	1,000.00
10E010 1250 2160 00 000000 0000	TRS SURCHARGE EXPENSE	900.00	1,000.00
10E011 1250 2160 00 000000 0000	TRS SURCHARGE EXPENSE	300.00	300.00
10E003 1250 2210 00 000000 0000	LIFE INSURANCE	25.00	50.00
10E004 1250 2210 00 000000 0000	LIFE INSURANCE	50.00	50.00
10E005 1250 2210 00 000000 0000	LIFE INSURANCE	25.00	50.00
10E008 1250 2210 00 000000 0000	LIFE INSURANCE	50.00	50.00
10E010 1250 2210 00 000000 0000	LIFE INSURANCE	50.00	50.00
10E011 1250 2210 00 000000 0000	LIFE INSURANCE	25.00	50.00
10E003 1250 2220 00 000000 0000	MEDICAL INSURANCE	12,800.00	9,000.00
10E004 1250 2220 00 000000 0000	MEDICAL INSURANCE	30,000.00	30,000.00
10E005 1250 2220 00 000000 0000	MEDICAL INSURANCE	17,000.00	17,000.00
10E008 1250 2220 00 000000 0000	MEDICAL INSURANCE	17,500.00	18,000.00
10E010 1250 2220 00 000000 0000	MEDICAL INSURANCE	8,800.00	26,000.00
10E003 1250 2230 00 000000 0000	DENTAL INSURANCE	1,000.00	500.00
10E004 1250 2230 00 000000 0000	DENTAL INSURANCE	1,500.00	1,600.00
10E005 1250 2230 00 000000 0000	DENTAL INSURANCE	1,000.00	1,000.00
10E008 1250 2230 00 000000 0000	DENTAL INSURANCE	925.00	1,000.00
10E010 1250 2230 00 000000 0000	DENTAL INSURANCE	500.00	1,500.00
10E003 1250 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,000.00	1,000.00
10E004 1250 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	3,600.00	4,000.00
10E005 1250 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,500.00	2,000.00
10E008 1250 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	3,700.00	3,200.00
10E010 1250 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	3,100.00	3,000.00
10E011 1250 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,100.00	1,000.00
TOTAL	EMPLOYEE BENEFITS	169,550.00	184,600.00
GRAND TOTAL	READING SPECIALISTS	763,200.00	744,400.00

CENTRAL COMM UNIT SCHOOL DISTRICT 301

BUDGET 2017-2018

ACCOUNT NUMBER	DESCRIPTION	2017-2018 FINAL BUDGET	2016-2017 FINAL BUDGET
VOCATIONAL PROGRAMS			
10E002 1400 3320 00 000000 0000	TRAVEL	300.00	500.00
TOTAL	PURCHASED SERVICES	300.00	500.00
10E002 1400 4100 00 000000 0000	AGRICULTURE	3,330.00	3,330.00
10E002 1400 4100 03 000000 0000	TECHNICAL SUPPLIES	2,500.00	2,500.00
10E002 1400 4100 10 000000 0000	INDUSTRIAL ARTS SUPPLIES	15,000.00	15,000.00
TOTAL	SUPPLIES	20,830.00	20,830.00
10E002 1400 6400 00 000000 0000	DUES/FEES	1,000.00	1,000.00
TOTAL	OTHER OBJECTS	1,000.00	1,000.00
GRAND TOTAL	VOCATIONAL PROGRAMS	22,130.00	22,330.00
ATHLETICS			
10E002 1500 1000 00 000000 0000	ATHLETIC DIRECTOR SALARY	102,710.00	98,000.00
10E003 1500 1000 00 000000 0000	ATHLETIC DIRECTOR SALARY	6,700.00	5,200.00
10E011 1500 1000 00 000000 0000	ATHLETIC DIRECTOR SALARY	6,700.00	6,500.00
10E002 1500 1100 00 000000 0000	HS COACHING	295,000.00	265,000.00
10E003 1500 1100 00 000000 0000	CMS COACHING	49,000.00	40,000.00
10E011 1500 1100 00 000000 0000	PKMS COACHING	61,000.00	51,000.00
10E002 1500 1110 00 000000 0000	SECRETARY SALARY	45,200.00	44,000.00
10E002 1500 1900 00 000000 0000	SALARY ADD ON	2,400.00	2,000.00
TOTAL	SALARIES	568,710.00	511,700.00
10E002 1500 2110 00 000000 0000	TEACHER RETIREMENT-AD/COACHING	40,000.00	37,000.00
10E003 1500 2110 00 000000 0000	TEACHER RETIREMENT-AD/COACHING	5,500.00	5,000.00
10E011 1500 2110 00 000000 0000	TEACHER RETIREMENT-AD/COACHING	6,800.00	6,200.00
10E002 1500 2160 00 000000 0000	TRS SURCHARGE EXPENSE-AD/COACHING	2,700.00	3,000.00
10E003 1500 2160 00 000000 0000	TRS SURCHARGE EXPENSE-AD/COACHING	500.00	320.00
10E011 1500 2160 00 000000 0000	TRS SURCHARGE EXPENSE-AD/COACHING	600.00	400.00
10E002 1500 2210 00 000000 0000	LIFE INSURANCE	120.00	100.00
10E002 1500 2220 00 000000 0000	MEDICAL INSURANCE	30,000.00	32,000.00
10E002 1500 2230 00 000000 0000	DENTAL INSURANCE	1,800.00	1,700.00
10E002 1500 2250 00 000000 0000	LONG TERM DISABILITY	325.00	300.00
10E002 1500 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	10,000.00	7,000.00
10E003 1500 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,300.00	1,100.00
10E011 1500 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,700.00	1,400.00
TOTAL	EMPLOYEE BENEFITS	101,345.00	95,520.00
10E002 1500 3120 00 000000 0000	ATHLETIC IHSA STATE SERVICES	6,000.00	0.00
10E002 1500 3190 00 000000 0000	ATHLETIC PURCHASED SERVICES	105,000.00	90,000.00
10E003 1500 3190 00 000000 0000	ATHLETIC PURCHASED SERVICES	12,200.00	10,500.00
10E011 1500 3190 00 000000 0000	ATHLETIC PURCHASED SERVICES	11,500.00	12,000.00
10E003 1500 3230 00 000000 0000	REPAIRS	3,800.00	4,000.00
10E011 1500 3230 00 000000 0000	REPAIRS	2,000.00	2,000.00
10E002 1500 3320 00 000000 0000	TRAVEL	2,000.00	2,000.00
10E003 1500 3320 00 000000 0000	TRAVEL	150.00	200.00
10E011 1500 3320 00 000000 0000	TRAVEL	300.00	300.00
10E002 1500 3900 00 000000 0000	OTHER PURCHASE SERVICES	15,000.00	20,000.00
10E002 1500 3910 00 000000 0000	OTHER PURCHASE SERVICES	5,000.00	5,000.00
TOTAL	PURCHASED SERVICES	162,950.00	146,000.00
10E002 1500 4100 00 000000 0000	ATHLETIC SUPPLIES	50,000.00	50,000.00
10E003 1500 4100 00 000000 0000	ATHLETIC SUPPLIES	7,550.00	9,000.00
10E011 1500 4100 00 000000 0000	ATHLETIC SUPPLIES	7,000.00	7,000.00
10E002 1500 4110 00 000000 0000	UNIFORMS	25,500.00	25,500.00
10E003 1500 4110 00 000000 0000	UNIFORMS	4,000.00	4,000.00
10E011 1500 4110 00 000000 0000	UNIFORMS	4,500.00	4,000.00
10E002 1500 4120 00 000000 0000	IHSA STATE SUPPLIES	6,000.00	0.00
10E002 1500 4900 00 000000 0000	OTHER ATHLETIC SUPPLIES	15,000.00	20,000.00
10E002 1500 4910 00 000000 0000	OTHER SUPPLIES AND MATERIALS	5,000.00	5,000.00
TOTAL	SUPPLIES	124,550.00	124,500.00

CENTRAL COMM UNIT SCHOOL DISTRICT 301

BUDGET 2017-2018

ACCOUNT NUMBER	DESCRIPTION	2017-2018 FINAL BUDGET	2016-2017 FINAL BUDGET
10E002 1500 6400 00 000000 0000	DUES/FEES	27,000.00	25,000.00
10E003 1500 6400 00 000000 0000	DUES/FEES	1,100.00	1,100.00
10E011 1500 6400 00 000000 0000	DUES/FEES	1,500.00	1,500.00
TOTAL	OTHER OBJECTS	29,600.00	27,600.00
10E003 1500 7100 00 000000 0000	NON-CAPITAL OUTLAY	1,000.00	1,000.00
10E011 1500 7100 00 000000 0000	NON-CAPITAL OUTLAY	1,000.00	1,000.00
TOTAL	NON-CAPITAL EQUIPMENT	2,000.00	2,000.00
GRAND TOTAL	ATHLETICS	989,155.00	907,320.00
DRIVER'S EDUCATION			
10E002 1730 1100 00 000000 0000	HS DRIVER'S ED SALARY	0.00	20,000.00
10E002 1730 1130 00 000000 0000	HS DRIVER'S ED SALARY ADD ON	55,000.00	60,000.00
TOTAL	SALARIES	55,000.00	80,000.00
10E002 1730 2110 00 000000 0000	TEACHER RETIREMENT	1,600.00	3,000.00
10E002 1730 2160 00 000000 0000	TRS SURCHARGE EXPENSE	200.00	500.00
10E002 1730 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	400.00	1,000.00
TOTAL	EMPLOYEE BENEFITS	2,200.00	4,500.00
10E002 1730 3320 00 000000 0000	TRAVEL	500.00	500.00
TOTAL	PURCHASED SERVICES	500.00	500.00
10E002 1730 4100 00 000000 0000	DRIVER ED SUPPLIES	5,000.00	5,000.00
TOTAL	SUPPLIES	5,000.00	5,000.00
10E002 1730 5400 00 000000 0000	CAPITAL OUTLAY	35,000.00	15,000.00
TOTAL	CAPITAL OUTLAYS	35,000.00	15,000.00
GRAND TOTAL	DRIVER'S EDUCATION	97,700.00	105,000.00
ENGLISH LANGUAGE LEARNER			
10E002 1800 1100 00 000000 0000	ELL TEACHER SALARY	12,000.00	12,000.00
10E003 1800 1100 00 000000 0000	ELL TEACHER SALARY	6,800.00	6,000.00
10E004 1800 1100 00 000000 0000	ELL TEACHER SALARY	115,000.00	62,200.00
10E005 1800 1100 00 000000 0000	ELL TEACHER SALARY	20,000.00	0.00
10E008 1800 1100 00 000000 0000	ELL TEACHER SALARY	141,000.00	101,300.00
10E010 1800 1100 00 000000 0000	ELL TEACHER SALARY	96,000.00	125,800.00
10E011 1800 1100 00 000000 0000	ELL TEACHER SALARY	32,000.00	12,300.00
10E011 1800 1120 00 000000 0000	LONGEVITY	550.00	0.00
10E001 1800 1130 00 000000 0000	TRANSLATION SERVICES SALARIES	2,000.00	3,000.00
10E008 1800 1140 00 000000 0000	MENTORING-ELL	3,300.00	0.00
10E004 1800 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	900.00
10E008 1800 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	0.00
10E010 1800 1200 00 000000 0000	INSURANCE STIPEND	2,800.00	1,100.00
TOTAL	SALARIES	435,050.00	324,600.00
10E002 1800 2110 00 000000 0000	RETIREMENT	1,200.00	1,200.00
10E003 1800 2110 00 000000 0000	RETIREMENT	700.00	600.00
10E004 1800 2110 00 000000 0000	RETIREMENT	11,750.00	9,000.00
10E005 1800 2110 00 000000 0000	RETIREMENT	2,100.00	0.00
10E008 1800 2110 00 000000 0000	RETIREMENT	15,000.00	12,650.00
10E010 1800 2110 00 000000 0000	RETIREMENT	9,900.00	10,200.00
10E011 1800 2110 00 000000 0000	RETIREMENT	3,000.00	1,300.00
10E002 1800 2160 00 000000 0000	TRS SURCHARGE EXPENSE	100.00	100.00
10E003 1800 2160 00 000000 0000	TRS SURCHARGE EXPENSE	50.00	50.00
10E004 1800 2160 00 000000 0000	TRS SURCHARGE EXPENSE	750.00	650.00
10E005 1800 2160 00 000000 0000	TRS SURCHARGE EXPENSE	150.00	0.00
10E008 1800 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,000.00	800.00
10E010 1800 2160 00 000000 0000	TRS SURCHARGE EXPENSE	700.00	700.00
10E011 1800 2160 00 000000 0000	TRS SURCHARGE EXPENSE	200.00	100.00
10E002 1800 2210 00 000000 0000	LIFE INSURANCE	10.00	10.00

CENTRAL COMM UNIT SCHOOL DISTRICT 301

BUDGET 2017-2018

ACCOUNT NUMBER	DESCRIPTION	2017-2018 FINAL BUDGET	2016-2017 FINAL BUDGET
10E003 1800 2210 00 000000 0000	LIFE INSURANCE	10.00	0.00
10E004 1800 2210 00 000000 0000	LIFE INSURANCE	60.00	30.00
10E005 1800 2210 00 000000 0000	LIFE INSURANCE	10.00	0.00
10E008 1800 2210 00 000000 0000	LIFE INSURANCE	70.00	50.00
10E010 1800 2210 00 000000 0000	LIFE INSURANCE	50.00	35.00
10E011 1800 2210 00 000000 0000	LIFE INSURANCE	0.00	0.00
10E002 1800 2220 00 000000 0000	MEDICAL INSURANCE	2,600.00	2,600.00
10E003 1800 2220 00 000000 0000	MEDICAL INSURANCE	0.00	0.00
10E004 1800 2220 00 000000 0000	MEDICAL INSURANCE	33,500.00	8,600.00
10E005 1800 2220 00 000000 0000	MEDICAL INSURANCE	4,400.00	0.00
10E008 1800 2220 00 000000 0000	MEDICAL INSURANCE	31,000.00	27,300.00
10E010 1800 2220 00 000000 0000	MEDICAL INSURANCE	8,700.00	8,600.00
10E011 1800 2220 00 000000 0000	MEDICAL INSURANCE	0.00	0.00
10E002 1800 2230 00 000000 0000	DENTAL INSURANCE	150.00	130.00
10E003 1800 2230 00 000000 0000	DENTAL INSURANCE	0.00	0.00
10E004 1800 2230 00 000000 0000	DENTAL INSURANCE	2,000.00	440.00
10E005 1800 2230 00 000000 0000	DENTAL INSURANCE	250.00	0.00
10E008 1800 2230 00 000000 0000	DENTAL INSURANCE	2,000.00	1,450.00
10E010 1800 2230 00 000000 0000	DENTAL INSURANCE	500.00	440.00
10E011 1800 2230 00 000000 0000	DENTAL INSURANCE	0.00	0.00
10E002 1800 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	300.00	300.00
10E003 1800 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	175.00	130.00
10E004 1800 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	2,700.00	2,000.00
10E005 1800 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	500.00	0.00
10E008 1800 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	3,400.00	2,750.00
10E010 1800 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	2,100.00	2,250.00
10E011 1800 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	675.00	300.00
TOTAL	EMPLOYEE BENEFITS	141,760.00	94,765.00
10E001 1800 3190 00 000000 0000	ELL PURCHASED SERVICES	14,500.00	14,500.00
10E001 1800 3320 00 000000 0000	ELL TRAVEL	500.00	500.00
TOTAL	PURCHASED SERVICES	15,000.00	15,000.00
10E001 1800 4100 00 000000 0000	ELL SUPPLIES	4,000.00	4,600.00
TOTAL	SUPPLIES	4,000.00	4,600.00
GRAND TOTAL	ENGLISH LANGUAGE LEARNER	595,810.00	438,965.00
SPECIAL EDUCATION PRIVATE TUITION			
10E001 1912 6700 00 000000 0000	SPEC ED K-12 PRIVATE TUITION	700,000.00	700,000.00
TOTAL	OTHER OBJECTS	700,000.00	700,000.00
GRAND TOTAL	SPECIAL ED PRIVATE TUITION	700,000.00	700,000.00
SOCIAL WORK			
10E002 2110 1100 00 000000 0000	SOCIAL WORKER	110,000.00	76,000.00
10E003 2110 1100 00 000000 0000	SOCIAL WORKER	36,000.00	25,000.00
10E004 2110 1100 00 000000 0000	SOCIAL WORKER	69,000.00	65,000.00
10E005 2110 1100 00 000000 0000	SOCIAL WORKER	32,000.00	30,000.00
10E008 2110 1100 00 000000 0000	SOCIAL WORKER	46,500.00	44,000.00
10E010 2110 1100 00 000000 0000	SOCIAL WORKER	66,000.00	63,000.00
10E011 2110 1100 00 000000 0000	SOCIAL WORKER	75,500.00	72,000.00
10E004 2110 1120 00 000000 0000	LONGEVITY	550.00	500.00
10E011 2110 1120 00 000000 0000	LONGEVITY	900.00	900.00
10E001 2110 1140 00 000000 0000	MENTOR	1,500.00	0.00
10E002 2110 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	1,800.00
TOTAL	SALARIES	439,750.00	378,200.00
10E002 2110 2110 00 000000 0000	TEACHER RETIREMENT	11,000.00	8,200.00
10E003 2110 2110 00 000000 0000	TEACHER RETIREMENT	3,800.00	2,600.00
10E004 2110 2110 00 000000 0000	TEACHER RETIREMENT	7,000.00	7,000.00
10E005 2110 2110 00 000000 0000	TEACHER RETIREMENT	3,100.00	3,000.00
10E008 2110 2110 00 000000 0000	TEACHER RETIREMENT	5,000.00	5,000.00

CENTRAL COMM UNIT SCHOOL DISTRICT 301

BUDGET 2017-2018

ACCOUNT NUMBER	DESCRIPTION	2017-2018 FINAL BUDGET	2016-2017 FINAL BUDGET
10E010 2110 2110 00 000000 0000	TEACHER RETIREMENT	6,800.00	7,000.00
10E011 2110 2110 00 000000 0000	TEACHER RETIREMENT	9,650.00	8,000.00
10E002 2110 2160 00 000000 0000	TRS SURCHARGE EXPENSE	700.00	500.00
10E003 2110 2160 00 000000 0000	TRS SURCHARGE EXPENSE	300.00	200.00
10E004 2110 2160 00 000000 0000	TRS SURCHARGE EXPENSE	500.00	500.00
10E005 2110 2160 00 000000 0000	TRS SURCHARGE EXPENSE	200.00	200.00
10E008 2110 2160 00 000000 0000	TRS SURCHARGE EXPENSE	325.00	300.00
10E010 2110 2160 00 000000 0000	TRS SURCHARGE EXPENSE	450.00	500.00
10E011 2110 2160 00 000000 0000	TRS SURCHARGE EXPENSE	500.00	500.00
10E002 2110 2210 00 000000 0000	LIFE INSURANCE	40.00	25.00
10E003 2110 2210 00 000000 0000	LIFE INSURANCE	25.00	25.00
10E004 2110 2210 00 000000 0000	LIFE INSURANCE	25.00	25.00
10E005 2110 2210 00 000000 0000	LIFE INSURANCE	25.00	25.00
10E008 2110 2210 00 000000 0000	LIFE INSURANCE	25.00	25.00
10E010 2110 2210 00 000000 0000	LIFE INSURANCE	25.00	25.00
10E011 2110 2210 00 000000 0000	LIFE INSURANCE	25.00	25.00
10E002 2110 2220 00 000000 0000	MEDICAL INSURANCE	7,500.00	4,000.00
10E003 2110 2220 00 000000 0000	MEDICAL INSURANCE	4,500.00	4,000.00
10E004 2110 2220 00 000000 0000	MEDICAL INSURANCE	13,500.00	14,000.00
10E005 2110 2220 00 000000 0000	MEDICAL INSURANCE	0.00	9,000.00
10E008 2110 2220 00 000000 0000	MEDICAL INSURANCE	15,000.00	15,000.00
10E010 2110 2220 00 000000 0000	MEDICAL INSURANCE	17,000.00	17,000.00
10E011 2110 2220 00 000000 0000	MEDICAL INSURANCE	17,000.00	17,000.00
10E002 2110 2230 00 000000 0000	DENTAL INSURANCE	475.00	300.00
10E003 2110 2230 00 000000 0000	DENTAL INSURANCE	300.00	300.00
10E004 2110 2230 00 000000 0000	DENTAL INSURANCE	1,000.00	1,000.00
10E005 2110 2230 00 000000 0000	DENTAL INSURANCE	0.00	500.00
10E008 2110 2230 00 000000 0000	DENTAL INSURANCE	1,000.00	600.00
10E010 2110 2230 00 000000 0000	DENTAL INSURANCE	1,000.00	1,000.00
10E011 2110 2230 00 000000 0000	DENTAL INSURANCE	1,000.00	1,000.00
10E002 2110 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	2,500.00	1,700.00
10E003 2110 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	900.00	600.00
10E004 2110 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,700.00	1,500.00
10E005 2110 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	725.00	700.00
10E008 2110 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,100.00	1,000.00
10E010 2110 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,600.00	1,400.00
10E011 2110 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,750.00	1,600.00
TOTAL	EMPLOYEE BENEFITS	139,065.00	136,875.00
10E001 2110 3320 00 000000 0000	TRAVEL	750.00	750.00
TOTAL	PURCHASED SERVICES	750.00	750.00
10E001 2110 4100 00 000000 0000	SOCIAL WORK SUPPLIES	1,025.00	1,025.00
TOTAL	SUPPLIES	1,025.00	1,025.00
10E001 2110 6400 00 000000 0000	DUES/FEES	420.00	420.00
TOTAL	OTHER OBJECTS	420.00	420.00
GRAND TOTAL	SOCIAL WORK	581,010.00	517,270.00
GUIDANCE SERVICES			
10E002 2120 1100 00 000000 0000	COUNSELOR SALARY	147,000.00	140,000.00
10E002 2120 1110 00 000000 0000	SECRETARY SALARY	45,200.00	44,000.00
10E002 2120 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	0.00
TOTAL	SALARIES	194,000.00	184,000.00
10E002 2120 2110 00 000000 0000	TEACHER RETIREMENT	14,600.00	14,500.00
10E002 2120 2160 00 000000 0000	TRS SURCHARGE EXPENSE	950.00	950.00
10E002 2120 2210 00 000000 0000	LIFE INSURANCE	100.00	100.00
10E002 2120 2220 00 000000 0000	MEDICAL INSURANCE	29,000.00	51,000.00
10E002 2120 2230 00 000000 0000	DENTAL INSURANCE	1,600.00	3,000.00
10E002 2120 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	3,400.00	3,100.00
TOTAL	EMPLOYEE BENEFITS	49,650.00	72,650.00

CENTRAL COMM UNIT SCHOOL DISTRICT 301

BUDGET 2017-2018

ACCOUNT NUMBER	DESCRIPTION	2017-2018 FINAL BUDGET	2016-2017 FINAL BUDGET
10E002 2120 3230 00 000000 0000	REPAIRS	0.00	0.00
TOTAL	PURCHASED SERVICES	0.00	0.00
10E002 2120 4100 00 000000 0000	GUIDANCE SUPPLIES	2,500.00	2,500.00
TOTAL	SUPPLIES	2,500.00	2,500.00
GRAND TOTAL	GUIDANCE SERVICES	246,150.00	259,150.00
HEALTH SERVICES			
10E002 2130 1100 00 000000 0000	NURSE SALARY	36,000.00	34,600.00
10E003 2130 1100 00 000000 0000	NURSE SALARY	59,500.00	28,700.00
10E004 2130 1100 00 000000 0000	NURSE SALARY	29,000.00	57,000.00
10E005 2130 1100 00 000000 0000	NURSE SALARY	26,500.00	25,400.00
10E008 2130 1100 00 000000 0000	NURSE SALARY	33,700.00	32,500.00
10E010 2130 1100 00 000000 0000	NURSE SALARY	34,000.00	32,600.00
10E011 2130 1100 00 000000 0000	NURSE SALARY	28,500.00	27,500.00
10E003 2130 1120 00 000000 0000	LONGEVITY	530.00	0.00
10E004 2130 1120 00 000000 0000	LONGEVITY	0.00	500.00
10E010 2130 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	1,800.00
10E011 2130 1200 00 000000 0000	INSURANCE STIPEND	0.00	1,800.00
10E001 2130 1220 00 000000 0000	SUB NURSE PAY	11,500.00	7,000.00
TOTAL	SALARIES	261,030.00	249,400.00
10E003 2130 2110 00 000000 0000	TEACHER RETIREMENT	6,100.00	0.00
10E004 2130 2110 00 000000 0000	TEACHER RETIREMENT	0.00	6,000.00
10E003 2130 2160 00 000000 0000	TRS SURCHARGE EXPENSE	450.00	0.00
10E004 2130 2160 00 000000 0000	TRS SURCHARGE EXPENSE	0.00	400.00
10E002 2130 2210 00 000000 0000	LIFE INSURANCE	25.00	25.00
10E003 2130 2210 00 000000 0000	LIFE INSURANCE	25.00	25.00
10E004 2130 2210 00 000000 0000	LIFE INSURANCE	25.00	25.00
10E008 2130 2210 00 000000 0000	LIFE INSURANCE	25.00	25.00
10E010 2130 2210 00 000000 0000	LIFE INSURANCE	25.00	25.00
10E011 2130 2210 00 000000 0000	LIFE INSURANCE	25.00	25.00
10E002 2130 2220 00 000000 0000	MEDICAL INSURANCE	14,500.00	15,000.00
10E003 2130 2220 00 000000 0000	MEDICAL INSURANCE	9,000.00	0.00
10E004 2130 2220 00 000000 0000	MEDICAL INSURANCE	14,500.00	9,000.00
10E008 2130 2220 00 000000 0000	MEDICAL INSURANCE	14,250.00	15,000.00
10E011 2130 2220 00 000000 0000	MEDICAL INSURANCE	8,500.00	0.00
10E002 2130 2230 00 000000 0000	DENTAL INSURANCE	1,000.00	1,000.00
10E003 2130 2230 00 000000 0000	DENTAL INSURANCE	500.00	0.00
10E004 2130 2230 00 000000 0000	DENTAL INSURANCE	1,000.00	500.00
10E008 2130 2230 00 000000 0000	DENTAL INSURANCE	1,000.00	1,000.00
10E011 2130 2230 00 000000 0000	DENTAL INSURANCE	500.00	0.00
10E003 2130 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,400.00	0.00
10E004 2130 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	0.00	1,300.00
TOTAL	EMPLOYEE BENEFITS	72,850.00	49,350.00
10E001 2130 3320 00 000000 0000	TRAVEL	500.00	500.00
TOTAL	PURCHASED SERVICES	500.00	500.00
10E001 2130 4100 00 000000 0000	NURSE SUPPLIES	1,200.00	1,200.00
TOTAL	SUPPLIES	1,200.00	1,200.00
GRAND TOTAL	HEALTH SERVICES	335,580.00	300,450.00
PSYCHOLOGICAL SERVICES			
10E002 2140 1100 00 000000 0000	PSYCHOLOGIST SALARY	55,500.00	53,000.00
10E003 2140 1100 00 000000 0000	PSYCHOLOGIST SALARY	44,000.00	0.00
10E004 2140 1100 00 000000 0000	PSYCHOLOGIST SALARY	73,000.00	71,000.00
10E005 2140 1100 00 000000 0000	PSYCHOLOGIST SALARY	42,000.00	31,000.00
10E008 2140 1100 00 000000 0000	PSYCHOLOGIST SALARY	90,000.00	86,000.00
10E010 2140 1100 00 000000 0000	PSYCHOLOGIST SALARY	57,500.00	55,000.00

CENTRAL COMM UNIT SCHOOL DISTRICT 301

BUDGET 2017-2018

ACCOUNT NUMBER	DESCRIPTION	2017-2018 FINAL BUDGET	2016-2017 FINAL BUDGET
10E011 2140 1100 00 000000 0000	PSYCHOLOGIST SALARY	56,750.00	46,000.00
10E003 2140 1120 00 000000 0000	LONGEVITY	300.00	0.00
10E004 2140 1120 00 000000 0000	LONGEVITY	530.00	500.00
10E005 2140 1120 00 000000 0000	LONGEVITY	300.00	0.00
10E008 2140 1120 00 000000 0000	LONGEVITY	530.00	500.00
10E001 2140 1140 00 000000 0000	MENTOR	1,000.00	0.00
10E002 2140 1140 00 000000 0000	MENTOR	0.00	1,000.00
TOTAL	SALARIES	421,410.00	344,000.00
10E002 2140 2110 00 000000 0000	TEACHER RETIREMENT	5,700.00	6,000.00
10E003 2140 2110 00 000000 0000	TEACHER RETIREMENT	4,800.00	0.00
10E004 2140 2110 00 000000 0000	TEACHER RETIREMENT	7,500.00	8,000.00
10E005 2140 2110 00 000000 0000	TEACHER RETIREMENT	4,100.00	4,000.00
10E008 2140 2110 00 000000 0000	TEACHER RETIREMENT	9,100.00	10,000.00
10E010 2140 2110 00 000000 0000	TEACHER RETIREMENT	6,000.00	6,000.00
10E011 2140 2110 00 000000 0000	TEACHER RETIREMENT	6,000.00	5,000.00
10E002 2140 2160 00 000000 0000	TRS SURCHARGE EXPENSE	400.00	400.00
10E003 2140 2160 00 000000 0000	TRS SURCHARGE EXPENSE	325.00	0.00
10E004 2140 2160 00 000000 0000	TRS SURCHARGE EXPENSE	500.00	500.00
10E005 2140 2160 00 000000 0000	TRS SURCHARGE EXPENSE	275.00	200.00
10E008 2140 2160 00 000000 0000	TRS SURCHARGE EXPENSE	600.00	600.00
10E010 2140 2160 00 000000 0000	TRS SURCHARGE EXPENSE	400.00	400.00
10E011 2140 2160 00 000000 0000	TRS SURCHARGE EXPENSE	400.00	300.00
10E002 2140 2210 00 000000 0000	LIFE INSURANCE	25.00	25.00
10E003 2140 2210 00 000000 0000	LIFE INSURANCE	15.00	25.00
10E004 2140 2210 00 000000 0000	LIFE INSURANCE	25.00	25.00
10E005 2140 2210 00 000000 0000	LIFE INSURANCE	10.00	25.00
10E008 2140 2210 00 000000 0000	LIFE INSURANCE	25.00	25.00
10E010 2140 2210 00 000000 0000	LIFE INSURANCE	25.00	25.00
10E011 2140 2210 00 000000 0000	LIFE INSURANCE	25.00	25.00
10E002 2140 2220 00 000000 0000	MEDICAL INSURANCE	8,700.00	17,000.00
10E003 2140 2220 00 000000 0000	MEDICAL INSURANCE	10,500.00	0.00
10E004 2140 2220 00 000000 0000	MEDICAL INSURANCE	14,500.00	15,000.00
10E005 2140 2220 00 000000 0000	MEDICAL INSURANCE	6,800.00	7,000.00
10E010 2140 2220 00 000000 0000	MEDICAL INSURANCE	15,000.00	14,000.00
10E011 2140 2220 00 000000 0000	MEDICAL INSURANCE	8,700.00	11,000.00
10E002 2140 2230 00 000000 0000	DENTAL INSURANCE	500.00	1,000.00
10E003 2140 2230 00 000000 0000	DENTAL INSURANCE	600.00	0.00
10E004 2140 2230 00 000000 0000	DENTAL INSURANCE	1,000.00	1,000.00
10E005 2140 2230 00 000000 0000	DENTAL INSURANCE	400.00	400.00
10E010 2140 2230 00 000000 0000	DENTAL INSURANCE	625.00	600.00
10E011 2140 2230 00 000000 0000	DENTAL INSURANCE	500.00	600.00
10E002 2140 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	1,400.00	1,200.00
10E003 2140 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	1,100.00	0.00
10E004 2140 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	1,700.00	1,600.00
10E005 2140 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	1,100.00	700.00
10E008 2140 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	2,100.00	1,900.00
10E010 2140 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	1,500.00	1,300.00
10E011 2140 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	1,500.00	1,000.00
TOTAL	EMPLOYEE BENEFITS	124,475.00	116,875.00
10E001 2140 3140 00 000000 0000	CONSULTANT	5,000.00	40,200.00
10E001 2140 3320 00 000000 0000	TRAVEL	1,000.00	1,000.00
TOTAL	PURCHASED SERVICES	6,000.00	41,200.00
10E001 2140 4100 00 000000 0000	PSYCHOLOGICAL SUPPLIES	7,000.00	5,000.00
TOTAL	SUPPLIES	7,000.00	5,000.00
10E001 2140 6400 00 000000 0000	DUES/FEES	900.00	900.00
TOTAL	OTHER OBJECTS	900.00	900.00
GRAND TOTAL	PSYCHOLOGICAL SERVICES	559,785.00	507,975.00

CENTRAL COMM UNIT SCHOOL DISTRICT 301

BUDGET 2017-2018

ACCOUNT NUMBER	DESCRIPTION	2017-2018 FINAL BUDGET	2016-2017 FINAL BUDGET
SPEECH PATHOLOGY & AUDIOLOGY			
10E002 2150 1100 00 000000 0000	SPEECH PATHOLOGIST SALARY	51,000.00	39,000.00
10E003 2150 1100 00 000000 0000	SPEECH PATHOLOGIST SALARY	51,000.00	20,000.00
10E004 2150 1100 00 000000 0000	SPEECH PATHOLOGIST SALARY	220,500.00	210,000.00
10E005 2150 1100 00 000000 0000	SPEECH PATHOLOGIST SALARY	16,000.00	16,000.00
10E008 2150 1100 00 000000 0000	SPEECH PATHOLOGIST SALARY	105,500.00	101,000.00
10E010 2150 1100 00 000000 0000	SPEECH PATHOLOGIST SALARY	97,000.00	118,000.00
10E011 2150 1100 00 000000 0000	SPEECH PATHOLOGIST SALARY	40,000.00	45,000.00
10E002 2150 1120 00 000000 0000	LONGEVITY	600.00	0.00
10E004 2150 1120 00 000000 0000	LONGEVITY	1,600.00	1,500.00
10E008 2150 1120 00 000000 0000	LONGEVITY	530.00	500.00
10E010 2150 1120 00 000000 0000	LONGEVITY	1,075.00	1,000.00
10E010 2150 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	1,800.00
TOTAL	SALARIES	586,605.00	553,800.00
10E002 2150 2110 00 000000 0000	TEACHER RETIREMENT	5,200.00	4,200.00
10E003 2150 2110 00 000000 0000	TEACHER RETIREMENT	5,200.00	2,200.00
10E004 2150 2110 00 000000 0000	TEACHER RETIREMENT	23,000.00	23,000.00
10E005 2150 2110 00 000000 0000	TEACHER RETIREMENT	1,800.00	2,000.00
10E008 2150 2110 00 000000 0000	TEACHER RETIREMENT	11,000.00	11,000.00
10E010 2150 2110 00 000000 0000	TEACHER RETIREMENT	9,500.00	12,000.00
10E011 2150 2110 00 000000 0000	TEACHER RETIREMENT	5,000.00	5,000.00
10E002 2150 2160 00 000000 0000	TRS SURCHARGE EXPENSE	350.00	300.00
10E003 2150 2160 00 000000 0000	TRS SURCHARGE EXPENSE	350.00	150.00
10E004 2150 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,500.00	1,400.00
10E005 2150 2160 00 000000 0000	TRS SURCHARGE EXPENSE	120.00	200.00
10E008 2150 2160 00 000000 0000	TRS SURCHARGE EXPENSE	700.00	700.00
10E010 2150 2160 00 000000 0000	TRS SURCHARGE EXPENSE	625.00	800.00
10E011 2150 2160 00 000000 0000	TRS SURCHARGE EXPENSE	325.00	300.00
10E002 2150 2210 00 000000 0000	LIFE INSURANCE	10.00	25.00
10E003 2150 2210 00 000000 0000	LIFE INSURANCE	10.00	25.00
10E004 2150 2210 00 000000 0000	LIFE INSURANCE	60.00	50.00
10E005 2150 2210 00 000000 0000	LIFE INSURANCE	10.00	25.00
10E008 2150 2210 00 000000 0000	LIFE INSURANCE	35.00	25.00
10E010 2150 2210 00 000000 0000	LIFE INSURANCE	25.00	25.00
10E011 2150 2210 00 000000 0000	LIFE INSURANCE	25.00	25.00
10E002 2150 2220 00 000000 0000	MEDICAL INSURANCE	8,400.00	7,000.00
10E003 2150 2220 00 000000 0000	MEDICAL INSURANCE	8,400.00	4,000.00
10E004 2150 2220 00 000000 0000	MEDICAL INSURANCE	51,000.00	51,000.00
10E005 2150 2220 00 000000 0000	MEDICAL INSURANCE	2,700.00	3,000.00
10E008 2150 2220 00 000000 0000	MEDICAL INSURANCE	14,600.00	15,000.00
10E010 2150 2220 00 000000 0000	MEDICAL INSURANCE	2,000.00	7,000.00
10E011 2150 2220 00 000000 0000	MEDICAL INSURANCE	7,800.00	9,000.00
10E002 2150 2230 00 000000 0000	DENTAL INSURANCE	500.00	400.00
10E003 2150 2230 00 000000 0000	DENTAL INSURANCE	500.00	200.00
10E004 2150 2230 00 000000 0000	DENTAL INSURANCE	3,000.00	3,000.00
10E005 2150 2230 00 000000 0000	DENTAL INSURANCE	150.00	200.00
10E008 2150 2230 00 000000 0000	DENTAL INSURANCE	800.00	800.00
10E010 2150 2230 00 000000 0000	DENTAL INSURANCE	200.00	400.00
10E011 2150 2230 00 000000 0000	DENTAL INSURANCE	500.00	400.00
10E002 2150 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,200.00	900.00
10E003 2150 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,200.00	500.00
10E004 2150 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	5,200.00	5,000.00
10E005 2150 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	400.00	400.00
10E008 2150 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	2,600.00	3,000.00
10E010 2150 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	2,200.00	2,700.00
10E011 2150 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,100.00	1,000.00
TOTAL	EMPLOYEE BENEFITS	179,295.00	178,350.00
10E001 2150 3140 00 000000 0000	SPEECH CONSULTANT/INTERPRETER	4,000.00	4,000.00
10E001 2150 3320 00 000000 0000	TRAVEL	1,000.00	1,000.00
TOTAL	PURCHASED SERVICES	5,000.00	5,000.00

CENTRAL COMM UNIT SCHOOL DISTRICT 301

BUDGET 2017-2018

ACCOUNT NUMBER	DESCRIPTION	2017-2018 FINAL BUDGET	2016-2017 FINAL BUDGET
10E001 2150 4100 00 000000 0000	SPEECH SUPPLIES	3,500.00	2,500.00
TOTAL	SUPPLIES	3,500.00	2,500.00
10E001 2150 6400 00 000000 0000	DUES/FEES	2,500.00	2,500.00
TOTAL	OTHER OBJECTS	2,500.00	2,500.00
GRAND TOTAL	SPEECH PATHOLOGY	776,900.00	742,150.00
IMPROVEMENT OF INSTRUCTION			
10E001 2210 2110 00 000000 0000	TEACHER RETIREMENT	4,700.00	4,700.00
10E001 2210 2160 00 000000 0000	TRS SURCHARGE EXPENSE	325.00	325.00
10E001 2210 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,000.00	1,000.00
TOTAL	EMPLOYEE BENEFITS	6,025.00	6,025.00
10E001 2210 6400 00 000000 0000	PROFESSIONAL DEVELOPMENT	65,000.00	65,000.00
10E002 2210 6400 00 000000 0000	PROFESSIONAL DEVELOPMENT	3,500.00	3,500.00
10E003 2210 6400 00 000000 0000	PROFESSIONAL DEVELOPMENT	1,000.00	2,000.00
10E004 2210 6400 00 000000 0000	PROFESSIONAL DEVELOPMENT	2,250.00	2,250.00
10E005 2210 6400 00 000000 0000	PROFESSIONAL DEVELOPMENT	1,000.00	2,000.00
10E008 2210 6400 00 000000 0000	PROFESSIONAL DEVELOPMENT	1,000.00	2,250.00
10E010 2210 6400 00 000000 0000	PROFESSIONAL DEVELOPMENT	2,000.00	2,000.00
10E011 2210 6400 00 000000 0000	PROFESSIONAL DEVELOPMENT	2,000.00	3,500.00
TOTAL	OTHER OBJECTS	77,750.00	82,500.00
GRAND TOTAL	IMPROVEMENT OF INSTRUCTION	83,775.00	88,525.00
INSTRUCTION & CURRICULUM DEVELOPMENT			
10E001 2212 1000 00 000000 0000	DIRECTORS OF CURRICULUM	88,000.00	67,400.00
10E001 2212 1100 00 000000 0000	TEACHERS ON ASSIGNMENT (TOSA)	579,000.00	390,150.00
10E001 2212 1110 00 000000 0000	CURRICULUM SECRETARY SALARY	119,456.00	119,000.00
10E001 2212 1120 00 000000 0000	LONGEVITY	6,500.00	4,200.00
10E001 2212 1200 00 000000 0000	INSURANCE STIPEND	0.00	1,800.00
TOTAL	SALARIES	792,956.00	582,550.00
10E001 2212 2110 00 000000 0000	RETIREMENT	70,500.00	46,700.00
10E001 2212 2160 00 000000 0000	TRS SURCHARGE EXPENSE	4,700.00	3,000.00
10E001 2212 2210 00 000000 0000	LIFE INSURANCE	400.00	250.00
10E001 2212 2220 00 000000 0000	MEDICAL INSURANCE	165,000.00	125,000.00
10E001 2212 2230 00 000000 0000	DENTAL INSURANCE	10,000.00	6,100.00
10E001 2212 2250 00 000000 0000	DISABILITY INSURANCE	300.00	200.00
10E001 2212 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	16,500.00	10,200.00
TOTAL	EMPLOYEE BENEFITS	267,400.00	191,450.00
10E001 2212 3190 00 000000 0000	CURRICULUM & DATA MANAGEMENT	50,000.00	25,000.00
10E001 2212 3320 00 000000 0000	TRAVEL	8,000.00	8,000.00
10E001 2212 3800 00 000000 0000	TEST SCORING	75,000.00	90,000.00
TOTAL	PURCHASED SERVICES	133,000.00	123,000.00
10E001 2212 4100 00 000000 0000	CURRICULUM SUPPLIES	30,000.00	20,000.00
TOTAL	SUPPLIES	30,000.00	20,000.00
10E001 2212 6400 00 000000 0000	DUES/FEES	3,500.00	1,000.00
TOTAL	OTHER OBJECTS	3,500.00	1,000.00
GRAND TOTAL	INSTRUCTION & CURRICULUM DEVELOPMENT	1,226,856.00	918,000.00
EDUCATION MEDIA SERVICES			
10E002 2220 1100 00 000000 0000	LIBRARIAN SALARY	50,600.00	48,200.00
10E003 2220 1100 00 000000 0000	LIBRARIAN SALARY	40,250.00	50,000.00
10E011 2220 1100 00 000000 0000	LIBRARIAN SALARY	60,100.00	50,000.00
10E003 2220 1120 00 000000 0000	LONGEVITY	370.00	450.00
10E011 2220 1120 00 000000 0000	LONGEVITY	550.00	450.00
10E002 2220 1140 00 000000 0000	MENTOR	0.00	1,000.00

CENTRAL COMM UNIT SCHOOL DISTRICT 301

BUDGET 2017-2018

ACCOUNT NUMBER	DESCRIPTION	2017-2018 FINAL BUDGET	2016-2017 FINAL BUDGET
10E002 2220 1150 00 000000 0000	LIBRARY AIDE SALARY	11,500.00	11,000.00
10E003 2220 1150 00 000000 0000	LIBRARY AIDE SALARY	17,600.00	17,000.00
10E004 2220 1150 00 000000 0000	LIBRARY AIDE SALARY	21,000.00	20,000.00
10E005 2220 1150 00 000000 0000	LIBRARY AIDE SALARY	11,300.00	11,000.00
10E008 2220 1150 00 000000 0000	LIBRARY AIDE SALARY	16,200.00	16,000.00
10E010 2220 1150 00 000000 0000	LIBRARY AIDE SALARY	16,600.00	16,000.00
10E011 2220 1150 00 000000 0000	LIBRARY AIDE SALARY	18,750.00	18,000.00
10E005 2220 1200 00 000000 0000	INSURANCE STIPEND	0.00	1,800.00
10E011 2220 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	1,800.00
TOTAL	SALARIES	266,620.00	262,700.00
10E002 2220 2110 00 000000 0000	TEACHER RETIREMENT	5,300.00	4,500.00
10E003 2220 2110 00 000000 0000	TEACHER RETIREMENT	4,200.00	5,500.00
10E011 2220 2110 00 000000 0000	TEACHER RETIREMENT	6,100.00	5,500.00
10E002 2220 2160 00 000000 0000	TRS SURCHARGE EXPENSE	400.00	300.00
10E003 2220 2160 00 000000 0000	TRS SURCHARGE EXPENSE	275.00	350.00
10E011 2220 2160 00 000000 0000	TRS SURCHARGE EXPENSE	425.00	350.00
10E002 2220 2210 00 000000 0000	LIFE INSURANCE	25.00	25.00
10E003 2220 2210 00 000000 0000	LIFE INSURANCE	25.00	25.00
10E004 2220 2210 00 000000 0000	LIFE INSURANCE	25.00	25.00
10E005 2220 2210 00 000000 0000	LIFE INSURANCE	0.00	25.00
10E008 2220 2210 00 000000 0000	LIFE INSURANCE	25.00	25.00
10E010 2220 2210 00 000000 0000	LIFE INSURANCE	25.00	25.00
10E011 2220 2210 00 000000 0000	LIFE INSURANCE	40.00	25.00
10E002 2220 2220 00 000000 0000	MEDICAL INSURANCE	8,700.00	17,000.00
10E003 2220 2220 00 000000 0000	MEDICAL INSURANCE	11,000.00	16,000.00
10E004 2220 2220 00 000000 0000	MEDICAL INSURANCE	14,200.00	15,000.00
10E008 2220 2220 00 000000 0000	MEDICAL INSURANCE	7,700.00	9,000.00
10E010 2220 2220 00 000000 0000	MEDICAL INSURANCE	7,700.00	9,000.00
10E011 2220 2220 00 000000 0000	MEDICAL INSURANCE	4,600.00	8,000.00
10E002 2220 2230 00 000000 0000	DENTAL INSURANCE	475.00	600.00
10E003 2220 2230 00 000000 0000	DENTAL INSURANCE	675.00	800.00
10E004 2220 2230 00 000000 0000	DENTAL INSURANCE	1,000.00	1,000.00
10E008 2220 2230 00 000000 0000	DENTAL INSURANCE	500.00	500.00
10E010 2220 2230 00 000000 0000	DENTAL INSURANCE	500.00	500.00
10E011 2220 2230 00 000000 0000	DENTAL INSURANCE	300.00	300.00
10E002 2220 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,200.00	1,000.00
10E003 2220 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,000.00	1,100.00
10E011 2220 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,400.00	1,100.00
TOTAL	EMPLOYEE BENEFITS	77,815.00	97,575.00
10E011 2220 3230 00 000000 0000	REPAIRS	200.00	200.00
TOTAL	PURCHASED SERVICES	200.00	200.00
10E002 2220 4100 00 000000 0000	LIBRARY SUPPLIES	18,700.00	18,700.00
10E003 2220 4100 00 000000 0000	LIBRARY SUPPLIES	3,000.00	3,000.00
10E004 2220 4100 00 000000 0000	LIBRARY SUPPLIES	2,500.00	3,400.00
10E005 2220 4100 00 000000 0000	LIBRARY SUPPLIES	600.00	300.00
10E008 2220 4100 00 000000 0000	LIBRARY SUPPLIES	1,500.00	1,500.00
10E010 2220 4100 00 000000 0000	LIBRARY SUPPLIES	1,000.00	2,000.00
10E011 2220 4100 00 000000 0000	LIBRARY SUPPLIES	3,375.00	3,375.00
10E004 2220 4300 00 000000 0000	BOOKS	3,300.00	2,400.00
10E005 2220 4300 00 000000 0000	BOOKS	2,500.00	3,000.00
10E008 2220 4300 00 000000 0000	BOOKS	10,000.00	10,000.00
10E010 2220 4300 00 000000 0000	BOOKS	7,000.00	7,000.00
10E011 2220 4300 00 000000 0000	BOOKS	5,000.00	5,000.00
TOTAL	SUPPLIES	58,475.00	59,675.00
10E002 2220 6400 00 000000 0000	DUES/FEES	0.00	0.00
	OTHER OBJECTS	0.00	0.00
10E011 2220 7100 00 000000 0000	NON-CAPITAL OUTLAY	745.00	745.00
TOTAL	NON-CAPITAL EQUIPMENT	745.00	745.00

CENTRAL COMM UNIT SCHOOL DISTRICT 301

BUDGET 2017-2018

ACCOUNT NUMBER	DESCRIPTION	2017-2018 FINAL BUDGET	2016-2017 FINAL BUDGET
GRAND TOTAL	EDUCATION MEDIA SERVICES	403,855.00	420,895.00
BOARD OF EDUCATION			
10E001 2310 3100 00 000000 0000	PROF & TECH SERVICES	50,000.00	65,000.00
10E001 2310 3170 00 000000 0000	AUDIT SERVICES	25,000.00	25,000.00
10E001 2310 3180 00 000000 0000	LEGAL SERVICES/NOTICES/BIDS	4,500.00	4,000.00
10E001 2310 3320 00 000000 0000	TRAVEL	1,000.00	1,000.00
TOTAL	PURCHASED SERVICES	80,500.00	95,000.00
10E001 2310 4100 00 000000 0000	BOARD OF EDUCATION SUPPLIES	15,000.00	20,000.00
TOTAL	SUPPLIES	15,000.00	20,000.00
10E001 2310 6400 00 000000 0000	DUES AND FEES	35,000.00	28,000.00
10E001 2320 6900 00 000000 0000	OTHER OBJECTS-TAXES	26,000.00	25,000.00
TOTAL	OTHER OBJECTS	61,000.00	28,000.00
GRAND TOTAL	BOARD OF EDUCATION	156,500.00	143,000.00
EXECUTIVE ADMINISTRATION			
10E001 2320 1000 00 000000 0000	SUPERINTENDENT SALARY	200,588.00	192,000.00
10E001 2320 1100 00 000000 0000	ASST SUPERINTENDENT SALARY	159,744.00	152,150.00
10E001 2320 1110 00 000000 0000	EXEC SEC/ADMIN ASST SALARIES	101,074.00	120,000.00
TOTAL	SALARIES	461,406.00	464,150.00
10E001 2320 2110 00 000000 0000	RETIREMENT	36,800.00	36,000.00
10E001 2320 2160 00 000000 0000	TRS SURCHARGE EXPENSE	2,500.00	2,500.00
10E001 2320 2210 00 000000 0000	LIFE INSURANCE	600.00	800.00
10E001 2320 2220 00 000000 0000	MEDICAL INSURANCE	100,000.00	133,000.00
10E001 2320 2230 00 000000 0000	DENTAL INSURANCE	5,400.00	5,400.00
10E001 2320 2250 00 000000 0000	DISABILITY INSURANCE	900.00	900.00
10E001 2320 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	8,600.00	7,600.00
10E001 2320 2900 00 000000 0000	ANNUITY	8,400.00	8,400.00
TOTAL	EMPLOYEE BENEFITS	163,200.00	194,600.00
10E001 2320 3190 00 000000 0000	PROF & TECHNICAL SERVICE	2,000.00	1,000.00
10E001 2320 3320 00 000000 0000	TRAVEL	2,500.00	6,000.00
TOTAL	PURCHASED SERVICES	4,500.00	7,000.00
10E001 2320 4100 00 000000 0000	EXECUTIVE ADMIN SUPPLIES	12,000.00	15,000.00
TOTAL	SUPPLIES	12,000.00	15,000.00
10E001 2320 6400 00 000000 0000	DUES/FEES	15,000.00	12,000.00
10E001 2320 6900 00 000000 0000	OTHER OBJECTS-TAXES	0.00	25,000.00
TOTAL	OTHER OBJECTS	15,000.00	37,000.00
10E001 2320 7100 00 000000 0000	NON-CAPITAL OUTLAY	2,000.00	2,000.00
TOTAL	NON-CAPITAL EQUIPMENT	2,000.00	2,000.00
GRAND TOTAL	EXECUTIVE ADMINISTRATION	658,106.00	719,750.00
SPECIAL AREA ADMINISTRATION			
10E001 2330 1000 00 000000 0000	DIRECTOR OF STUDENT SUPPORT SERVICE	109,942.00	105,000.00
10E001 2330 1110 00 000000 0000	SECRETARY	70,329.00	54,000.00
10E001 2330 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	1,800.00
TOTAL	SALARIES	182,071.00	160,800.00
10E001 2330 2110 00 000000 0000	RETIREMENT	11,200.00	12,000.00
10E001 2330 2160 00 000000 0000	TRS SURCHARGE EXPENSE	725.00	700.00
10E001 2330 2210 00 000000 0000	LIFE INSURANCE	200.00	200.00
10E001 2330 2220 00 000000 0000	MEDICAL INSURANCE	23,000.00	23,000.00
10E001 2330 2230 00 000000 0000	DENTAL INSURANCE	1,000.00	1,000.00
10E001 2330 2250 00 000000 0000	DISABILITY INSURANCE	300.00	300.00

CENTRAL COMM UNIT SCHOOL DISTRICT 301

BUDGET 2017-2018

ACCOUNT NUMBER	DESCRIPTION	2017-2018 FINAL BUDGET	2016-2017 FINAL BUDGET
10E001 2330 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	2,600.00	2,400.00
TOTAL	EMPLOYEE BENEFITS	39,025.00	39,600.00
10E001 2330 3320 00 000000 0000	TRAVEL	1,800.00	4,000.00
TOTAL	PURCHASED SERVICES	1,800.00	4,000.00
10E001 2330 4100 00 000000 0000	SPECIAL AREA ADMIN SUPPLIES	1,000.00	1,000.00
TOTAL	SUPPLIES	1,000.00	1,000.00
10E001 2330 6400 00 000000 0000	DUES AND FEES	500.00	500.00
TOTAL	OTHER OBJECTS	500.00	500.00
10E001 2330 7100 00 000000 0000	NON-CAPITAL OUTLAY	0.00	0.00
TOTAL	NON-CAPITAL EQUIPMENT	0.00	0.00
GRAND TOTAL	SPECIAL AREA ADMINISTRATION	224,396.00	205,900.00
OFFICE OF THE PRINCIPALS			
10E002 2410 1100 00 000000 0000	HS PRINCIPAL/ASST PRINC SALARY	298,900.00	278,000.00
10E003 2410 1100 00 000000 0000	MS PRINCIPAL/ASST PRINC SALARY	192,673.00	150,000.00
10E004 2410 1100 00 000000 0000	PRINCIPAL SALARY/ASST. PRINC SALARY	138,768.00	135,000.00
10E005 2410 1100 00 000000 0000	PRINCIPAL SALARY/ASST. PRINC SALARY	99,162.00	96,000.00
10E008 2410 1100 00 000000 0000	PRINCIPAL SALARY/ASST. PRINC SALARY	146,335.00	125,000.00
10E010 2410 1100 00 000000 0000	PRINCIPAL SALARY/ASST. PRINC SALARY	146,898.00	140,000.00
10E011 2410 1100 00 000000 0000	MS PRINCIPAL/ASST PRINC SALARY	198,358.00	190,000.00
10E002 2410 1110 00 000000 0000	SECRETARY SALARY	114,000.00	101,000.00
10E003 2410 1110 00 000000 0000	SECRETARY SALARY	60,000.00	58,000.00
10E004 2410 1110 00 000000 0000	SECRETARY SALARY	63,000.00	61,000.00
10E005 2410 1110 00 000000 0000	SECRETARY SALARY	31,750.00	31,000.00
10E008 2410 1110 00 000000 0000	SECRETARY SALARY	72,500.00	70,000.00
10E010 2410 1110 00 000000 0000	SECRETARY SALARY	63,000.00	60,000.00
10E011 2410 1110 00 000000 0000	SECRETARY SALARY	82,500.00	68,000.00
10E008 2410 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	1,800.00
10E010 2410 1200 00 000000 0000	INSURANCE STIPEND	3,600.00	3,600.00
10E001 2410 1220 00 000000 0000	SECRETARY SUBSTITUTE	28,000.00	12,000.00
TOTAL	SALARIES	1,741,244.00	1,580,400.00
10E002 2410 2110 00 000000 0000	RETIREMENT	32,000.00	28,000.00
10E003 2410 2110 00 000000 0000	RETIREMENT	20,000.00	15,900.00
10E004 2410 2110 00 000000 0000	RETIREMENT	14,250.00	15,000.00
10E005 2410 2110 00 000000 0000	RETIREMENT	10,200.00	11,000.00
10E008 2410 2110 00 000000 0000	RETIREMENT	15,000.00	14,000.00
10E010 2410 2110 00 000000 0000	RETIREMENT	15,000.00	15,000.00
10E011 2410 2110 00 000000 0000	RETIREMENT	20,000.00	21,000.00
10E002 2410 2160 00 000000 0000	TRS SURCHARGE EXPENSE	2,000.00	1,800.00
10E003 2410 2160 00 000000 0000	TRS SURCHARGE EXPENSE	2,200.00	1,000.00
10E004 2410 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,000.00	900.00
10E005 2410 2160 00 000000 0000	TRS SURCHARGE EXPENSE	700.00	700.00
10E008 2410 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,000.00	900.00
10E010 2410 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,000.00	900.00
10E011 2410 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,400.00	1,300.00
10E002 2410 2210 00 000000 0000	LIFE INSURANCE	500.00	400.00
10E003 2410 2210 00 000000 0000	LIFE INSURANCE	325.00	250.00
10E004 2410 2210 00 000000 0000	LIFE INSURANCE	300.00	300.00
10E005 2410 2210 00 000000 0000	LIFE INSURANCE	250.00	250.00
10E008 2410 2210 00 000000 0000	LIFE INSURANCE	500.00	250.00
10E010 2410 2210 00 000000 0000	LIFE INSURANCE	500.00	250.00
10E011 2410 2210 00 000000 0000	LIFE INSURANCE	350.00	350.00
10E002 2410 2220 00 000000 0000	MEDICAL INSURANCE	89,500.00	67,000.00
10E003 2410 2220 00 000000 0000	MEDICAL INSURANCE	59,000.00	48,000.00
10E004 2410 2220 00 000000 0000	MEDICAL INSURANCE	50,500.00	57,000.00
10E005 2410 2220 00 000000 0000	MEDICAL INSURANCE	37,000.00	37,000.00
10E008 2410 2220 00 000000 0000	MEDICAL INSURANCE	41,000.00	41,000.00

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BUDGET 2017-2018

ACCOUNT NUMBER	DESCRIPTION	2017-2018 FINAL BUDGET	2016-2017 FINAL BUDGET
10E010 2410 2220 00 000000 0000	MEDICAL INSURANCE	34,000.00	32,000.00
10E011 2410 2220 00 000000 0000	MEDICAL INSURANCE	66,500.00	60,000.00
10E002 2410 2230 00 000000 0000	DENTAL INSURANCE	5,000.00	3,300.00
10E003 2410 2230 00 000000 0000	DENTAL INSURANCE	3,200.00	1,800.00
10E004 2410 2230 00 000000 0000	DENTAL INSURANCE	3,000.00	2,600.00
10E005 2410 2230 00 000000 0000	DENTAL INSURANCE	2,500.00	1,900.00
10E008 2410 2230 00 000000 0000	DENTAL INSURANCE	2,200.00	1,800.00
10E010 2410 2230 00 000000 0000	DENTAL INSURANCE	1,800.00	1,300.00
10E011 2410 2230 00 000000 0000	DENTAL INSURANCE	3,600.00	3,600.00
10E002 2410 2250 00 000000 0000	LONG TERM DISABILITY	900.00	800.00
10E003 2410 2250 00 000000 0000	LONG TERM DISABILITY	625.00	500.00
10E004 2410 2250 00 000000 0000	LONG TERM DISABILITY	500.00	400.00
10E005 2410 2250 00 000000 0000	LONG TERM DISABILITY	350.00	300.00
10E008 2410 2250 00 000000 0000	LONG TERM DISABILITY	500.00	400.00
10E010 2410 2250 00 000000 0000	LONG TERM DISABILITY	500.00	450.00
10E011 2410 2250 00 000000 0000	LONG TERM DISABILITY	650.00	600.00
10E002 2410 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	7,000.00	6,100.00
10E003 2410 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	3,500.00	3,500.00
10E004 2410 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	3,500.00	3,000.00
10E005 2410 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	2,500.00	2,500.00
10E008 2410 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	3,500.00	3,000.00
10E010 2410 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	3,500.00	3,100.00
10E011 2410 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	4,500.00	4,200.00
10E003 2410 2900 00 000000 0000	ANNUITY	3,600.00	3,600.00
TOTAL EMPLOYEE BENEFITS		572,900.00	520,200.00
10E001 2410 3250 00 000000 0000	COPIER LEASES	300,000.00	275,000.00
10E002 2410 3320 00 000000 0000	TRAVEL	1,200.00	3,000.00
10E003 2410 3320 00 000000 0000	TRAVEL	0.00	1,000.00
10E004 2410 3320 00 000000 0000	TRAVEL	0.00	1,800.00
10E005 2410 3320 00 000000 0000	TRAVEL	0.00	600.00
10E008 2410 3320 00 000000 0000	TRAVEL	0.00	1,200.00
10E010 2410 3320 00 000000 0000	TRAVEL	0.00	1,200.00
10E011 2410 3320 00 000000 0000	TRAVEL	0.00	1,200.00
10E002 2410 3410 00 000000 0000	POSTAGE	4,000.00	4,000.00
10E003 2410 3410 00 000000 0000	POSTAGE	700.00	700.00
10E004 2410 3410 00 000000 0000	POSTAGE	750.00	750.00
10E005 2410 3410 00 000000 0000	POSTAGE	400.00	400.00
10E008 2410 3410 00 000000 0000	POSTAGE	200.00	0.00
10E010 2410 3410 00 000000 0000	POSTAGE	0.00	500.00
10E011 2410 3410 00 000000 0000	POSTAGE	3,000.00	3,000.00
10E011 2410 3600 00 000000 0000	PRINTING	1,500.00	1,500.00
10E002 2410 3900 00 000000 0000	OTHER PURCHASED SERVICES	2,500.00	2,500.00
10E005 2410 3900 00 000000 0000	OTHER PURCHASED SERVICES	500.00	500.00
10E008 2410 3900 00 000000 0000	OTHER PURCHASED SERVICES	1,000.00	1,000.00
10E010 2410 3900 00 000000 0000	OTHER PURCHASED SERVICES	500.00	500.00
10E011 2410 3900 00 000000 0000	OTHER PURCHASED SERVICES	4,000.00	7,500.00
TOTAL PURCHASED SERVICES		320,250.00	307,850.00
10E002 2410 4100 00 000000 0000	PRINCIPAL SUPPLIES	36,064.00	36,064.00
10E003 2410 4100 00 000000 0000	PRINCIPAL SUPPLIES	15,500.00	16,450.00
10E004 2410 4100 00 000000 0000	PRINCIPAL SUPPLIES	22,000.00	20,600.00
10E005 2410 4100 00 000000 0000	PRINCIPAL SUPPLIES	9,500.00	10,500.00
10E008 2410 4100 00 000000 0000	PRINCIPAL SUPPLIES	19,550.00	15,450.00
10E010 2410 4100 00 000000 0000	PRINCIPAL SUPPLIES	12,000.00	14,500.00
10E011 2410 4100 00 000000 0000	PRINCIPAL SUPPLIES	19,250.00	19,400.00
10E002 2410 4900 00 000000 0000	OTHER SUPPLIES & MATERIALS	2,500.00	2,500.00
10E003 2410 4900 00 000000 0000	OTHER SUPPLIES & MATERIALS	20,000.00	20,380.00
10E004 2410 4900 00 000000 0000	OTHER SUPPLIES & MATERIALS	4,330.00	4,330.00
10E005 2410 4900 00 000000 0000	OTHER SUPPLIES & MATERIALS	6,000.00	6,955.00
10E008 2410 4900 00 000000 0000	OTHER SUPPLIES & MATERIALS	7,000.00	7,000.00
10E010 2410 4900 00 000000 0000	OTHER SUPPLIES & MATERIALS	10,250.00	10,247.00
10E011 2410 4900 00 000000 0000	OTHER SUPPLIES & MATERIALS	12,000.00	9,200.00

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BUDGET 2017-2018

ACCOUNT NUMBER	DESCRIPTION	2017-2018 FINAL BUDGET	2016-2017 FINAL BUDGET
TOTAL	SUPPLIES	195,944.00	193,576.00
10E002 2410 6400 00 000000 0000	DUES/FEES	1,250.00	1,250.00
10E003 2410 6400 00 000000 0000	DUES/FEES	1,000.00	1,000.00
10E004 2410 6400 00 000000 0000	DUES/FEES	400.00	200.00
10E005 2410 6400 00 000000 0000	DUES/FEES	500.00	500.00
10E008 2410 6400 00 000000 0000	DUES/FEES	800.00	1,000.00
10E010 2410 6400 00 000000 0000	DUES/FEES	800.00	500.00
10E011 2410 6400 00 000000 0000	DUES/FEES	1,200.00	1,000.00
TOTAL	OTHER OBJECTS	5,950.00	5,450.00
10E004 2410 7100 00 000000 0000	NON-CAPITAL OUTLAY	6,000.00	7,000.00
10E005 2410 7100 00 000000 0000	NON-CAPITAL OUTLAY	1,200.00	1,550.00
10E008 2410 7100 00 000000 0000	NON-CAPITAL OUTLAY	6,000.00	10,000.00
10E010 2410 7100 00 000000 0000	NON-CAPITAL OUTLAY	7,000.00	7,000.00
TOTAL	NON-CAPITAL EQUIPMENT	20,200.00	25,550.00
GRAND TOTAL	OFFICE OF THE PRINCIPALS	2,856,488.00	2,633,026.00
OTHER SUPPORT SERVICES-SCHOOL ADMINISTRATION			
10E002 2490 1100 00 000000 0000	HS DEAN SALARY	80,000.00	71,000.00
10E002 2490 1110 00 000000 0000	HS DEAN ASSISTANT SALARIES	62,750.00	60,200.00
TOTAL	SALARIES	142,750.00	131,200.00
10E002 2490 2110 00 000000 0000	RETIREMENT	8,200.00	7,200.00
10E002 2490 2160 00 000000 0000	TRS SURCHARGE EXPENSE	550.00	500.00
10E002 2490 2210 00 000000 0000	LIFE INSURANCE	160.00	160.00
10E002 2490 2220 00 000000 0000	MEDICAL INSURANCE	37,500.00	34,600.00
10E002 2490 2230 00 000000 0000	DENTAL INSURANCE	1,400.00	1,800.00
10E002 2490 2250 00 000000 0000	LONG TERM DISABILITY	250.00	200.00
10E002 2490 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	2,000.00	1,500.00
TOTAL	EMPLOYEE BENEFITS	50,060.00	45,960.00
10E002 2490 3320 00 000000 0000	TRAVEL	0.00	600.00
TOTAL	PURCHASED SERVICES	0.00	600.00
GRAND TOTAL	OTHER SUPPORT SERVICES-SCHOOL ADMIN	192,810.00	177,760.00
DIRECTION OF BUSINESS SUPPORT			
10E001 2510 1000 00 000000 0000	BUSINESS MANAGER SALARY	55,000.00	0.00
TOTAL	SALARIES	55,000.00	0.00
10E001 2510 2210 00 000000 0000	LIFE INSURANCE	50.00	0.00
10E001 2510 2220 00 000000 0000	MEDICAL INSURANCE	11,150.00	0.00
10E001 2510 2230 00 000000 0000	DENTAL INSURANCE	650.00	0.00
10E001 2510 2250 00 000000 0000	LONG TERM DISABILITY	163.00	0.00
TOTAL	EMPLOYEE BENEFITS	12,013.00	0.00
10E001 2510 3320 00 000000 0000	TRAVEL	400.00	0.00
TOTAL	PURCHASED SERVICES	400.00	0.00
GRAND TOTAL	DIRECTION OF BUSINESS SUPPORT	67,413.00	0.00
FISCAL SERVICES			
10E001 2520 1100 00 000000 0000	HR/PAYROLL SALARY	84,580.00	94,000.00
10E001 2520 1130 00 000000 0000	TREASURER	55,000.00	94,000.00
10E001 2520 1110 00 000000 0000	ACCOUNTING ASSISTANT	30,750.00	0.00
TOTAL	SALARIES	170,330.00	188,000.00
10E001 2520 2210 00 000000 0000	LIFE INSURANCE	250.00	200.00
10E001 2520 2220 00 000000 0000	MEDICAL INSURANCE	67,950.00	56,800.00
10E001 2520 2230 00 000000 0000	DENTAL INSURANCE	2,950.00	2,300.00
10E001 2520 2250 00 000000 0000	LONG TERM DISABILITY	413.00	250.00

CENTRAL COMM UNIT SCHOOL DISTRICT 301

BUDGET 2017-2018

ACCOUNT NUMBER	DESCRIPTION	2017-2018 FINAL BUDGET	2016-2017 FINAL BUDGET
TOTAL	EMPLOYEE BENEFITS	71,563.00	59,550.00
10E001 2520 3100 00 000000 0000	PURCHASE/CONTRACTED SERVICES	65,000.00	50,000.00
10E001 2520 3160 00 000000 0000	SOFTWARE	160,000.00	100,000.00
10E001 2520 3190 00 000000 0000	PROF & TECH SERVICES	5,000.00	5,000.00
10E001 2520 3320 00 000000 0000	TRAVEL	1,000.00	500.00
10E001 2520 3410 00 000000 0000	POSTAGE	100.00	100.00
TOTAL	PURCHASED SERVICES	231,100.00	155,600.00
10E001 2520 4100 00 000000 0000	FISCAL SERVICES SUPPLIES	15,000.00	15,000.00
TOTAL	SUPPLIES	15,000.00	15,000.00
10E001 2520 6400 00 000000 0000	DUES/FEES	2,000.00	2,000.00
10E001 2520 6900 00 000000 0000	PENALTY PAYMENTS	1,000.00	3,000.00
TOTAL	OTHER OBJECTS	3,000.00	5,000.00
GRAND TOTAL	FISCAL SERVICES	490,993.00	423,150.00
FOOD SERVICES			
10E001 2560 1000 00 000000 0000	DIRECTOR OF FOOD SERVICES	75,000.00	62,000.00
10E001 2560 1110 00 000000 0000	FOOD SERVICE SECRETARY	16,400.00	16,000.00
10E002 2560 1190 00 000000 0000	COOKS SALARY	125,500.00	123,000.00
10E003 2560 1190 00 000000 0000	COOKS SALARY	39,000.00	36,500.00
10E004 2560 1190 00 000000 0000	COOKS SALARY	40,000.00	38,500.00
10E005 2560 1190 00 000000 0000	COOKS SALARY	24,000.00	23,700.00
10E008 2560 1190 00 000000 0000	COOKS SALARY	43,500.00	45,300.00
10E010 2560 1190 00 000000 0000	COOKS SALARY	41,000.00	39,500.00
10E011 2560 1190 00 000000 0000	COOKS SALARY	70,250.00	67,800.00
10E001 2560 1220 00 000000 0000	COOKS SUB PAY	25,000.00	20,000.00
TOTAL	SALARIES	499,650.00	472,300.00
10E001 2560 2210 00 000000 0000	LIFE INSURANCE	100.00	125.00
10E002 2560 2210 00 000000 0000	LIFE INSURANCE	25.00	25.00
10E001 2560 2220 00 000000 0000	MEDICAL INSURANCE	8,600.00	17,000.00
10E002 2560 2220 00 000000 0000	MEDICAL INSURANCE	7,600.00	7,500.00
10E001 2560 2230 00 000000 0000	DENTAL INSURANCE	500.00	900.00
10E002 2560 2230 00 000000 0000	DENTAL INSURANCE	500.00	425.00
10E001 2560 2250 00 000000 0000	LONG TERM DISABILITY	200.00	200.00
TOTAL	EMPLOYEE BENEFITS	17,525.00	26,175.00
10E001 2560 3160 00 000000 0000	SOFTWARE/LICENSE	10,000.00	15,000.00
10E001 2560 3190 00 000000 0000	UNIFORM ALLOWANCE	0.00	200.00
10E002 2560 3190 00 000000 0000	UNIFORM ALLOWANCE	0.00	1,400.00
10E003 2560 3190 00 000000 0000	UNIFORM ALLOWANCE	0.00	600.00
10E004 2560 3190 00 000000 0000	UNIFORM ALLOWANCE	0.00	600.00
10E005 2560 3190 00 000000 0000	UNIFORM ALLOWANCE	0.00	400.00
10E008 2560 3190 00 000000 0000	UNIFORM ALLOWANCE	0.00	700.00
10E010 2560 3190 00 000000 0000	UNIFORM ALLOWANCE	0.00	600.00
10E011 2560 3190 00 000000 0000	UNIFORM ALLOWANCE	0.00	700.00
10E001 2560 3230 00 000000 0000	REPAIRS	25,000.00	35,000.00
10E002 2560 3230 00 000000 0000	REPAIRS	4,000.00	1,400.00
10E003 2560 3230 00 000000 0000	REPAIRS	3,500.00	1,150.00
10E004 2560 3230 00 000000 0000	REPAIRS	2,500.00	1,150.00
10E005 2560 3230 00 000000 0000	REPAIRS	2,000.00	1,120.00
10E008 2560 3230 00 000000 0000	REPAIRS	2,500.00	1,150.00
10E010 2560 3230 00 000000 0000	REPAIRS	2,000.00	0.00
10E011 2560 3230 00 000000 0000	REPAIRS	2,500.00	0.00
10E001 2560 3320 00 000000 0000	TRAVEL	2,000.00	1,500.00
TOTAL	PURCHASED SERVICES	56,000.00	62,670.00
10E001 2560 4100 00 000000 0000	SUPPLIES/FOOD	5,000.00	5,000.00
10E002 2560 4100 00 000000 0000	SUPPLIES/FOOD	190,000.00	190,000.00
10E003 2560 4100 00 000000 0000	SUPPLIES/FOOD	45,000.00	42,000.00

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BUDGET 2017-2018

ACCOUNT NUMBER	DESCRIPTION	2017-2018 FINAL BUDGET	2016-2017 FINAL BUDGET
10E004 2560 4100 00 000000 0000	SUPPLIES/FOOD	48,000.00	45,000.00
10E005 2560 4100 00 000000 0000	SUPPLIES/FOOD	25,000.00	20,000.00
10E008 2560 4100 00 000000 0000	SUPPLIES/FOOD	52,250.00	50,000.00
10E010 2560 4100 00 000000 0000	SUPPLIES/FOOD	52,250.00	50,000.00
10E011 2560 4100 00 000000 0000	SUPPLIES/FOOD	90,000.00	85,000.00
10E001 2560 4900 00 000000 0000	UNIFORMS	6,500.00	0.00
10E002 2560 4900 00 000000 0000	SUPPLIES/NON-FOOD	17,500.00	17,500.00
10E003 2560 4900 00 000000 0000	SUPPLIES/NON-FOOD	6,000.00	6,000.00
10E004 2560 4900 00 000000 0000	SUPPLIES/NON-FOOD	4,500.00	3,500.00
10E005 2560 4900 00 000000 0000	SUPPLIES/NON-FOOD	2,000.00	1,600.00
10E008 2560 4900 00 000000 0000	SUPPLIES/NON-FOOD	4,750.00	4,500.00
10E010 2560 4900 00 000000 0000	SUPPLIES/NON-FOOD	3,750.00	3,500.00
10E011 2560 4900 00 000000 0000	SUPPLIES/NON-FOOD	8,750.00	8,750.00
TOTAL	SUPPLIES	561,250.00	532,350.00
10E002 2560 5400 00 000000 0000	CAPITAL OUTLAY	0.00	15,000.00
10E004 2560 5400 00 000000 0000	CAPITAL OUTLAY	6,000.00	0.00
10E005 2560 5400 00 000000 0000	CAPTIAL OUTLAY	5,000.00	0.00
10E008 2560 5400 00 000000 0000	CAPTIAL OUTLAY	5,000.00	0.00
TOTAL	CAPITAL OUTLAYS	16,000.00	15,000.00
10E001 2560 6400 00 000000 0000	DUES/FEES	4,000.00	0.00
10E002 2560 6400 00 000000 0000	DUES/FEES	2,500.00	4,000.00
10E003 2560 6400 00 000000 0000	DUES/FEES	1,075.00	750.00
10E004 2560 6400 00 000000 0000	DUES/FEES	925.00	1,200.00
10E005 2560 6400 00 000000 0000	DUES/FEES	700.00	975.00
10E008 2560 6400 00 000000 0000	DUES/FEES	700.00	750.00
10E010 2560 6400 00 000000 0000	DUES/FEES	700.00	750.00
10E011 2560 6400 00 000000 0000	DUES/FEES	925.00	750.00
TOTAL	OTHER OBJECTS	11,525.00	9,175.00
10E002 2560 7100 00 000000 0000	NON-CAPITAL OUTLAY	1,000.00	5,000.00
10E003 2560 7100 00 000000 0000	NON-CAPITAL OUTLAY	3,000.00	2,500.00
10E004 2560 7100 00 000000 0000	NON-CAPITAL OUTLAY	2,500.00	4,000.00
10E005 2560 7100 00 000000 0000	NON-CAPITAL OUTLAY	1,000.00	1,000.00
10E008 2560 7100 00 000000 0000	NON-CAPITAL OUTLAY	1,500.00	1,500.00
10E010 2560 7100 00 000000 0000	NON-CAPITAL OUTLAY	1,500.00	1,500.00
10E011 2560 7100 00 000000 0000	NON-CAPITAL OUTLAY	1,500.00	1,500.00
TOTAL	NON-CAPITAL EQUIPMENT	12,000.00	17,000.00
GRAND TOTAL	FOOD SERVICES	1,173,950.00	1,134,670.00
INTERNAL SERVICES			
10E001 2570 3230 00 000000 0000	MAINTENANCE AGREEMENTS/COPIER LEASES	18,000.00	0.00
TOTAL	PURCHASED SERVICES	18,000.00	0.00
GRAND TOTAL	INTERNAL SERVICES	18,000.00	0.00
COMPUTER EDUCATION SERVICES			
10E001 2660 1000 00 000000 0000	COMPUTER DIRECTOR SALARY	110,250.00	100,000.00
10E001 2660 1110 00 000000 0000	EXEC ADMIN ASST	17,850.00	15,300.00
10E001 2660 1150 00 000000 0000	COMPUTER TECHNICIANS	319,500.00	284,000.00
TOTAL	SALARIES	447,600.00	399,300.00
10E001 2660 2210 00 000000 0000	LIFE INSURANCE	350.00	250.00
10E001 2660 2220 00 000000 0000	MEDICAL INSURANCE	91,000.00	90,000.00
10E001 2660 2230 00 000000 0000	DENTAL INSURANCE	5,200.00	4,300.00
10E001 2660 2250 00 000000 0000	LONG TERM DISABILITY	300.00	300.00
TOTAL	EMPLOYEE BENEFITS	96,850.00	94,850.00
10E001 2660 3160 00 000000 0000	PURCHASE SERVICES/SOFTWARE/LEASES	400,000.00	340,000.00
10E001 2660 3190 00 000000 0000	PURCHASE SERVICES/WEBSITE	150,000.00	50,000.00
10E001 2660 3195 00 000000 0000	INFRASTRUCTURE-FIBER	500,000.00	700,000.00

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BUDGET 2017-2018

ACCOUNT NUMBER	DESCRIPTION	2017-2018 FINAL BUDGET	2016-2017 FINAL BUDGET
10E001 2660 3230 00 000000 0000	REPAIRS	10,000.00	10,000.00
10E001 2660 3320 00 000000 0000	TRAVEL	8,000.00	8,000.00
TOTAL	PURCHASED SERVICES	1,068,000.00	1,108,000.00
10E001 2660 4100 00 000000 0000	TECHNOLOGY SUPPLIES	160,000.00	175,000.00
10E001 2660 4700 00 000000 0000	HARDWARE	0.00	10,000.00
TOTAL	SUPPLIES	160,000.00	185,000.00
10E001 2660 5400 00 000000 0000	CAPITAL OUTLAY	100,000.00	75,000.00
TOTAL	CAPITAL OUTLAYS	100,000.00	75,000.00
10E001 2660 6400 00 000000 0000	DUES/FEES	4,000.00	3,000.00
TOTAL	OTHER OBJECTS	4,000.00	3,000.00
10E001 2660 7100 00 000000 0000	NON-CAPITAL OUTLAY	100,000.00	60,000.00
TOTAL	NON-CAPITAL EQUIPMENT	100,000.00	60,000.00
GRAND TOTAL	COMPUTER EDUCATION SERVICES	1,976,450.00	1,925,150.00
OTHER SUPPORTING SERVICES			
10E001 2900 3000 00 000000 0000	CONTRACTED SVC-SOCIAL MEDIA	22,000.00	20,000.00
TOTAL	PURCHASED SERVICES	22,000.00	20,000.00
GRAND TOTAL	OTHER SUPPORTING SERVICES	22,000.00	20,000.00
SPECIAL EDUCATION TUITION			
10E001 4120 3190 00 000000 0000	SPEC ED PAYMENTS TO OTHER GOVT	560,000.00	522,000.00
TOTAL	PURCHASED SERVICES	560,000.00	522,000.00
GRAND TOTAL	SPECIAL EDUCATION TUITION	560,000.00	522,000.00
ON BEHALF PAYMENTS			
10E001 4180 6000 00 000000 0000	TRS-ON BEHALF PAYMENT	11,500,000.00	11,500,000.00
TOTAL	OTHER OBJECTS	11,500,000.00	11,500,000.00
GRAND TOTAL	ON BEHALF PAYMENTS	11,500,000.00	11,500,000.00
SPECIAL EDUCATION TUITION			
10E001 4220 6700 00 000000 0000	SPECIAL EDUCATION TUITION	1,100,000.00	995,000.00
TOTAL	OTHER OBJECTS	1,100,000.00	995,000.00
CAREER/TECH TUITION			
10E001 4240 6700 00 000000 0000	CAREER & TECHNICAL TUITION	150,000.00	175,000.00
TOTAL	OTHER OBJECTS	150,000.00	175,000.00
COMMUNITY COLLEGE TUITION			
10E001 4270 6700 00 000000 0000	COMMUNITY COLLEGE TUITION	50,000.00	35,000.00
TOTAL	OTHER OBJECTS	50,000.00	35,000.00
VIRTUAL HIGH SCHOOL TUITION			
10E001 4280 6700 00 000000 0000	VIRTUAL HIGH SCHOOL TUITION	2,000.00	2,000.00
TOTAL	OTHER OBJECTS	2,000.00	2,000.00
SAFE SCHOOL TUITION			
10E001 4290 6700 00 000000 0000	SAFE SCHOOL TUITION	50,000.00	50,000.00
TOTAL	OTHER OBJECTS	50,000.00	50,000.00
GRAND TOTAL	TUITION	1,352,000.00	1,257,000.00
PROVISION FOR CONTINGENCIES			
10E001 6000 6900 00 000000 0000	CONTINGENCY ACCT	250,000.00	250,000.00
TOTAL	OTHER OBJECTS	250,000.00	250,000.00

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ACCOUNT NUMBER	DESCRIPTION	2017-2018 FINAL BUDGET	2016-2017 FINAL BUDGET
GRAND TOTAL	PROVISION FOR CONTINGENCIES	250,000.00	250,000.00
GRANTS			
CAREER & TECHNICAL EDUCATION GRANT			
10E002 2120 4100 00 322000 0000	CTE SUPPLIES	3,108.00	3,108.00
TOTAL	SUPPLIES	3,108.00	3,108.00
10E001 2210 1220 00 322000 0000	CTE-SUBSTITUTES	2,000.00	2,000.00
TOTAL	SALARIES	2,000.00	2,000.00
10E001 2210 2110 00 322000 0000	CTE-TEACHER RETIREMENT	0.00	0.00
10E001 2210 2160 00 322000 0000	CTE-TRS SURCHARGE	0.00	0.00
10E001 2210 2290 00 322000 0000	CTE-TEACHER RETIREMENT INS	0.00	0.00
TOTAL	EMPLOYEE BENEFITS	0.00	0.00
10E002 2210 3190 00 322000 0000	CTE PURCHASE SERVICES	2,000.00	2,000.00
TOTAL	PURCHASED SERVICES	2,000.00	2,000.00
10E002 1130 4100 00 322000 0000	CTE SUPPLIES	20,675.00	20,675.00
TOTAL	SUPPLIES	20,675.00	20,675.00
10E002 1130 7100 00 322000 0000	CTE NON-CAPITAL EQUIPMENT	3,500.00	3,500.00
TOTAL	NON-CAPITAL EQUIPMENT	3,500.00	3,500.00
GRAND TOTAL	CAREER & TECHNICAL ED GRANT	31,283.00	31,283.00
AGRICULTURE GRANT			
10E002 1130 4100 00 323500 0000	AGRICULTURE SUPPLIES	1,888.00	1,863.00
TOTAL	SUPPLIES	1,888.00	1,863.00
GRAND TOTAL	AGRICULTURE GRANT	1,888.00	1,863.00
TPI & TBE BILINGUAL GRANT			
10E001 1110 1100 00 330500 0000	ELEMENTARY TEACHER SALARY	89,385.00	73,203.00
TOTAL	SALARIES	89,385.00	73,203.00
GRAND TOTAL	TPI & TBE BILINGUAL GRANT	89,385.00	73,203.00
LIBRARY GRANT			
10E001 2220 4100 00 399900 0000	LIBRARY GRANT SUPPLIES	2,600.00	2,600.00
TOTAL	SUPPLIES	2,600.00	2,600.00
GRAND TOTAL	LIBRARY GRANT	2,600.00	2,600.00
TITLE I LOW INCOME GRANT			
10E001 1100 1100 00 430000 0000	TITLE I SALARIES	81,902.00	81,902.00
TOTAL	SALARIES	81,902.00	81,902.00
10E001 1100 2110 00 430000 0000	TITLE I TRS	8,497.00	8,497.00
10E001 1100 2111 00 430000 0000	TITLE I TRS FEDERAL	29,532.00	29,532.00
10E001 1100 2160 00 430000 0000	TITLE I TRS SURCHARGE EXPENSE	475.00	475.00
10E001 1100 2290 00 430000 0000	TITLE I THIS	1,532.00	1,532.00
TOTAL	EMPLOYEE BENEFITS	40,036.00	40,036.00
10E001 1100 3100 00 430000 0000	TITLE I PURCHASE SERVICES	0.00	0.00
TOTAL	PURCHASED SERVICES	0.00	0.00
10E001 1100 4100 00 430000 0000	TITLE I SUPPLIES	19,957.00	19,957.00
TOTAL	SUPPLIES	19,957.00	19,957.00
10E001 1100 5400 00 430000 0000	TITLE I CAPITAL OUTLAY	0.00	0.00
TOTAL	CAPITAL OUTLAYS	0.00	0.00
IMPROVEMENT OF INSTRUCTION			

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ACCOUNT NUMBER	DESCRIPTION	2017-2018 FINAL BUDGET	2016-2017 FINAL BUDGET
10E001 2210 1100 00 430000 0000	TITLE I SALARIES	0.00	0.00
TOTAL	SALARIES	0.00	0.00
10E001 2210 3000 00 430000 0000	TITLE I PURCHASE SERVICES	12,050.00	12,050.00
TOTAL	PURCHASED SERVICES	12,050.00	12,050.00
EDUCATION MEDIA			
10E001 2220 1150 00 430000 0000	TITLE I LIBRARY AIDE SALARY	0.00	0.00
TOTAL	SALARIES	0.00	0.00
10E001 2550 3320 00 430000 0000	TITLE I PURCHASE SERVICES	2,000.00	2,000.00
TOTAL	PURCHASED SERVICES	2,000.00	2,000.00
OTHER SUPPORTING SERVICES			
10E001 2900 4000 00 430000 0000	TITLE I NON-INSTRUCTION SUPPLIES	0.00	0.00
TOTAL	SUPPLIES	0.00	0.00
GRAND TOTAL	TITLE I LOW INCOME GRANT	155,945.00	155,945.00
IDEA PART B PRESCHOOL GRANT			
ELEMENTARY			
10E001 1110 4100 00 460000 0000	IDEA PRESCHOOL INSTRUCT SUPPLIES	4,000.00	4,105.00
TOTAL	SUPPLIES	4,000.00	4,105.00
SOCIAL WORK			
10E001 2110 3190 00 460000 0000	IDEA PRESCHOOL PURCHASE SVC	855.00	750.00
TOTAL	PURCHASED SERVICES	855.00	750.00
GRAND TOTAL	IDEA PART B PRESCHOOL GRANT	4,855.00	4,855.00
IDEA FLOW THROUGH GRANT			
SPECIAL PROGRAMS			
10E001 1200 4100 00 462000 0000	IDEA FLOW THROUGH SUPPLIES	94,427.00	69,546.00
TOTAL	SUPPLIES	94,427.00	69,546.00
SOCIAL WORK			
10E001 2110 1100 00 462000 0000	IDEA FT TRAINING SALARIES	1,500.00	1,500.00
TOTAL	SALARIES	1,500.00	1,500.00
10E001 2110 2110 00 462000 0000	IDEA FT TEACHER RETIREMENT	156.00	156.00
10E001 2110 2160 00 462000 0000	IDEA FT TRS SURCHARGE EXPENSE	9.00	9.00
10E001 2110 2290 00 462000 0000	IDEA FT TEACHER RETIREMENT INS	29.00	29.00
TOTAL	EMPLOYEE BENEFITS	194.00	194.00
CURRICULUM			
10E001 2210 3100 00 462000 0000	IDEA FT PURCHASE SERVICES	25,000.00	20,000.00
TOTAL	PURCHASED SERVICES	25,000.00	20,000.00
10E001 2210 4100 00 462000 0000	IDEA FT SUPPLIES	1,250.00	1,250.00
TOTAL	SUPPLIES	1,250.00	1,250.00
EDUCATION MEDIA			
10E001 2220 3140 00 462000 0000	IDEA FT MEDIA SVCS/PURCH SVCS	0.00	0.00
TOTAL	PURCHASED SERVICES	0.00	0.00
EDUCATION			
10E001 2230 3190 00 462000 0000	IDEA FT PURCHASE SERVICES	9,500.00	8,000.00
TOTAL	PURCHASED SERVICES	9,500.00	8,000.00
COMPUTER EDUCATION SERVICES			
10E001 2660 3160 00 462000 0000	IDEA FT CONTRACTED SERVICES	8,000.00	8,000.00
TOTAL	PURCHASED SERVICES	8,000.00	8,000.00

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ACCOUNT NUMBER	DESCRIPTION	2017-2018 FINAL BUDGET	2016-2017 FINAL BUDGET
INSTRUCTION			
10E001 2900 4100 00 462000 0000	IDEA FT SUPPLIES	1,382.00	1,500.00
TOTAL	PURCHASED SERVICES	1,382.00	1,500.00
SPECIAL EDUCATION TUITION			
10E001 4120 3190 00 462000 0000	IDEA FT PAYMENTS TO OTHER GOVT	180,000.00	180,000.00
TOTAL	PURCHASED SERVICES	180,000.00	180,000.00
10E001 4220 6700 00 462000 0000	IDEA FT PMTS TO GOVT/TUITION	325,000.00	325,000.00
TOTAL	OTHER OBJECTS	325,000.00	325,000.00
GRAND TOTAL	IDEA FLOW THROUGH GRANT	646,253.00	614,990.00
PERKINS GRANT			
10E002 1130 4100 00 474500 0000	PERKINS SUPPLIES	22,411.00	22,411.00
TOTAL	SUPPLIES	22,411.00	22,411.00
GRAND TOTAL	PERKINS GRANT	22,411.00	22,411.00
TITLE III ELL-TBE/TPI LIPLEPS GRANT			
10E001 1100 3100 00 490900 0000	TITLE III PURCHASE SERVICES	13,543.00	10,349.00
TOTAL	PURCHASED SERVICES	13,543.00	10,349.00
10E001 1100 4100 00 490900 0000	TITLE III SUPPLIES	912.00	4,569.00
TOTAL	SUPPLIES	912.00	4,569.00
10E001 1100 5400 00 490900 0000	TITLE III CAPITAL OUTLAY	0.00	5,000.00
TOTAL	CAPITAL OUTLAYS	0.00	5,000.00
IMPROVEMENT OF INSTRUCTION			
10E001 2210 3190 00 490900 0000	TITLE III PURCHASE SERVICES	3,695.00	3,900.00
TOTAL	PURCHASED SERVICES	3,695.00	3,900.00
10E001 2210 4100 00 490900 0000	TITLE III SUPPLIES	0.00	0.00
TOTAL	SUPPLIES	0.00	0.00
10E001 2660 3100 00 490900 0000	TITLE III PURCHASE SERVICES	9,100.00	0.00
	PURCHASED SERVICES	9,100.00	0.00
10E001 2900 3100 00 490900 0000	TITLE III PURCHASE SERVICES	0.00	800.00
	PURCHASED SERVICES	0.00	800.00
GRAND TOTAL	TITLE III ELL-TBE/TPI LIPLEPS GRANT	27,250.00	24,618.00
TITLE II TEACHER QUALITY GRANT			
10E001 2210 1220 00 493200 0000	TITLE II-SUB PAY	12,950.00	12,950.00
10E001 2210 1240 00 493200 0000	TITLE II-CURRICULUM	7,700.00	7,700.00
TOTAL	SALARIES	20,650.00	20,650.00
10E001 2210 2110 00 493200 0000	TITLE II-TEACHER RETIREMENT	2,143.00	2,143.00
10E001 2210 2111 00 493200 0000	TITLE II-TEACHER RETIREMENT FEDERAL	7,446.00	7,446.00
10E001 2210 2160 00 493200 0000	TITLE II-TRS SURCHARGE EXPENSE	170.00	170.00
10E001 2210 2220 00 493200 0000	TITLE II-TEACHER RETIRE INS	216.00	216.00
TOTAL	EMPLOYEE BENEFITS	9,975.00	9,975.00
10E001 2210 3190 00 493200 0000	TITLE II-CONSULTANT COSTS	500.00	500.00
TOTAL	PURCHASED SERVICES	500.00	500.00
INTERNAL SERVICES			
10E001 2640 4100 00 493200 0000	TITLE II-SUPPLIES & MATERIALS	1,324.00	1,324.00
TOTAL	SUPPLIES	1,324.00	1,324.00
GRAND TOTAL	TITLE II TEACHER QUALITY GRANT	32,449.00	32,449.00

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ACCOUNT NUMBER	DESCRIPTION	2017-2018 FINAL BUDGET	2016-2017 FINAL BUDGET
GRAND TOTALS	EDUCATION FUND	52,122,837.00	50,059,113.00
GRAND TOTALS	EDUCATION FUND LESS TRS ON BEHALF PMTS	40,622,837.00	38,559,113.00
OPERATIONS & MAINTENANCE FUND (FUND 20)			
REVENUE FROM LOCAL SOURCES			
20R000 1111 0000 00 000000 0000	TAXES, EARLY	2,315,114.00	2,288,307.00
20R001 1111 0000 00 000000 0000	TAXES, BUDGET YR	2,368,169.00	2,235,666.00
20R000 1230 0000 00 000000 0000	CORP PERS PROP TAX	130,000.00	106,670.70
20R001 1510 0000 00 000000 0000	INTEREST - SWEEP ACCOUNT	15,000.00	2,000.00
20R001 1720 0000 00 000000 0000	PARKING FEES	30,000.00	30,000.00
20R000 1910 0000 00 000000 0000	RENTALS	80,000.00	80,000.00
20R000 1950 0000 00 000000 0000	REFUND OF PRIOR YEAR EXPENDITURES	5,000.00	2,500.00
10E001 2900 4100 00 462000 0000	OTHER REVENUE	5,000.00	5,000.00
TOTAL	REVENUE FROM LOCAL SOURCES	4,948,283.00	4,750,143.70
REVENUE FROM STATE SOURCES			
20R000 3001 0000 00 000000 0000	GENERAL STATE AID	400,000.00	900,000.00
TOTAL	REVENUE FROM STATE SOURCES	400,000.00	900,000.00
TOTAL	REVENUE FROM ALL SOURCES	5,348,283.00	5,650,143.70
20R001 7210 0000 00 000000 0000	WORKING CASH BOND PROCEEDS	0.00	2,603,212.75
20R001 8130 6600 00 000000 0000	PERMANENT TRANSFER TO OTHER FUNDS	0.00	(2,603,212.75)
20R002 7210 0000 00 000000 0000	DEBT CERT BOND PROCEEDS	0.00	6,003,573.50
20R002 8130 6600 00 000000 0000	PERMANENT TRANSFER TO OTHER FUNDS	0.00	(6,003,573.50)
20R001 7130 6600 00 000000 0000	PERMANENT TRANSFER FROM TRANSP	0.00	0.00
TOTAL	PERMANENT TRANSFERS	0.00	0.00
GRAND TOTALS	REVENUE FROM ALL SOURCES WITH TRANSFER	5,348,283.00	5,650,143.70
OPERATIONS & MAINTENANCE			
20E001 2540 1000 00 000000 0000	DIRECTOR SALARY	90,378.00	87,000.00
20E001 2540 1100 00 000000 0000	SUPERVISOR SALARIES	98,800.00	95,000.00
20E001 2540 1110 00 000000 0000	SECRETARY SALARY	53,150.00	52,000.00
20E001 2540 1160 00 000000 0000	MAINTENANCE STAFF SALARY	185,000.00	211,000.00
20E001 2540 1170 00 000000 0000	MAINTENANCE-SEASONAL	40,000.00	40,000.00
20E001 2540 1190 00 000000 0000	CUSTODIAN SALARY	128,000.00	124,000.00
20E002 2540 1190 00 000000 0000	CUSTODIAN SALARY	245,000.00	238,000.00
20E003 2540 1190 00 000000 0000	CUSTODIAN SALARY	111,000.00	107,000.00
20E004 2540 1190 00 000000 0000	CUSTODIAN SALARY	125,000.00	123,000.00
20E005 2540 1190 00 000000 0000	CUSTODIAN SALARY	59,500.00	66,000.00
20E008 2540 1190 00 000000 0000	CUSTODIAN SALARY	140,000.00	134,000.00
20E010 2540 1190 00 000000 0000	CUSTODIAN SALARY	128,000.00	123,000.00
20E011 2540 1190 00 000000 0000	CUSTODIAN SALARY	158,000.00	154,000.00
20E001 2540 1191 00 000000 0000	GROUPS STAFF	114,000.00	109,000.00
20E001 2540 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	1,800.00
20E011 2540 1200 00 000000 0000	INSURANCE STIPEND	0.00	1,800.00
20E001 2540 1220 00 000000 0000	CUSTODIAN SUBSTITUTES	1,000.00	10,000.00
20E001 2540 1300 00 000000 0000	OVERTIME-MAINTENANCE	10,000.00	10,000.00
20E001 2540 1310 00 000000 0000	OVERTIME-CUSTODIANS	1,500.00	1,500.00
20E002 2540 1310 00 000000 0000	OVERTIME-CUSTODIANS	1,500.00	1,500.00
20E003 2540 1310 00 000000 0000	OVERTIME-CUSTODIANS	1,500.00	1,500.00
20E004 2540 1310 00 000000 0000	OVERTIME-CUSTODIANS	1,500.00	1,500.00
20E005 2540 1310 00 000000 0000	OVERTIME-CUSTODIANS	1,500.00	1,500.00
20E008 2540 1310 00 000000 0000	OVERTIME-CUSTODIANS	1,500.00	1,500.00
20E010 2540 1310 00 000000 0000	OVERTIME-CUSTODIANS	1,500.00	1,500.00
20E011 2540 1310 00 000000 0000	OVERTIME-CUSTODIANS	1,500.00	1,500.00
20E001 2540 1320 00 000000 0000	OVERTIME-GROUNDS/UTILITY	5,000.00	5,000.00
TOTAL	SALARIES	1,705,628.00	1,703,600.00
20E001 2540 2210 00 000000 0000	LIFE INSURANCE	375.00	400.00
20E002 2540 2210 00 000000 0000	LIFE INSURANCE	150.00	150.00
20E003 2540 2210 00 000000 0000	LIFE INSURANCE	100.00	100.00

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20E004 2540 2210 00 000000 0000	LIFE INSURANCE	100.00	100.00
20E005 2540 2210 00 000000 0000	LIFE INSURANCE	50.00	50.00
20E008 2540 2210 00 000000 0000	LIFE INSURANCE	100.00	100.00
20E010 2540 2210 00 000000 0000	LIFE INSURANCE	100.00	100.00
20E011 2540 2210 00 000000 0000	LIFE INSURANCE	100.00	100.00
20E001 2540 2220 00 000000 0000	MEDICAL INSURANCE	184,000.00	143,000.00
20E002 2540 2220 00 000000 0000	MEDICAL INSURANCE	60,000.00	65,000.00
20E003 2540 2220 00 000000 0000	MEDICAL INSURANCE	23,000.00	24,000.00
20E004 2540 2220 00 000000 0000	MEDICAL INSURANCE	37,000.00	40,000.00
20E005 2540 2220 00 000000 0000	MEDICAL INSURANCE	15,500.00	18,000.00
20E008 2540 2220 00 000000 0000	MEDICAL INSURANCE	37,000.00	46,000.00
20E010 2540 2220 00 000000 0000	MEDICAL INSURANCE	37,000.00	39,000.00
20E011 2540 2220 00 000000 0000	MEDICAL INSURANCE	30,000.00	46,000.00
20E001 2540 2230 00 000000 0000	DENTAL INSURANCE	11,000.00	7,200.00
20E002 2540 2230 00 000000 0000	DENTAL INSURANCE	3,900.00	3,600.00
20E003 2540 2230 00 000000 0000	DENTAL INSURANCE	1,400.00	1,300.00
20E004 2540 2230 00 000000 0000	DENTAL INSURANCE	2,000.00	2,000.00
20E005 2540 2230 00 000000 0000	DENTAL INSURANCE	1,000.00	1,100.00
20E008 2540 2230 00 000000 0000	DENTAL INSURANCE	2,600.00	2,200.00
20E010 2540 2230 00 000000 0000	DENTAL INSURANCE	2,000.00	1,800.00
20E011 2540 2230 00 000000 0000	DENTAL INSURANCE	1,800.00	2,000.00
20E001 2540 2250 00 000000 0000	LONG TERM DISABILITY INSURANCE	300.00	300.00
TOTAL	EMPLOYEE BENEFITS	450,575.00	443,600.00
20E001 2540 3100 00 000000 0000	PROF & TECH SERV	340,000.00	340,000.00
20E001 2540 3160 00 000000 0000	UNIFORM ALLOWANCE	0.00	10,500.00
20E001 2540 3190 00 000000 0000	LIFE SAFETY	50,000.00	66,000.00
20E001 2540 3210 00 000000 0000	TRASH REMOVAL	30,000.00	24,000.00
20E001 2540 3220 00 000000 0000	SNOW REMOVAL	2,500.00	7,000.00
20E001 2540 3230 00 000000 0000	REPAIRS-DISTRICT	475,000.00	518,000.00
20E002 2540 3230 00 000000 0000	REPAIRS-VEHICLE	25,000.00	20,000.00
20E002 2540 3250 00 000000 0000	RENTAL/HS GRAD	15,000.00	7,500.00
20E001 2540 3320 00 000000 0000	TRAVEL	2,000.00	2,000.00
20E001 2540 3400 00 000000 0000	TELEPHONE	70,000.00	48,000.00
20E001 2540 3700 00 000000 0000	WATER	32,000.00	27,000.00
TOTAL	PURCHASED SERVICES	1,041,500.00	1,070,000.00
20E001 2540 4100 00 000000 0000	SUPPLIES/CUSTODIANS	190,000.00	187,000.00
20E002 2540 4110 00 000000 0000	UNIFORM ALLOWANCE	7,500.00	0.00
20E001 2540 4110 00 000000 0000	SUPPLIES/MAINTENANCE	125,000.00	136,800.00
20E001 2540 4120 00 000000 0000	SUPPLIES/GROUNDS	115,000.00	112,000.00
20E001 2540 4190 00 000000 0000	LIFE SAFETY SUPPLIES	10,000.00	0.00
20E001 2540 4650 00 000000 0000	GAS HEAT	15,000.00	17,000.00
20E002 2540 4650 00 000000 0000	GAS HEAT	60,000.00	75,000.00
20E003 2540 4650 00 000000 0000	GAS HEAT	40,000.00	50,000.00
20E004 2540 4650 00 000000 0000	GAS HEAT	30,000.00	40,000.00
20E005 2540 4650 00 000000 0000	GAS HEAT	15,000.00	20,000.00
20E006 2540 4650 00 000000 0000	GAS HEAT	0.00	18,000.00
20E008 2540 4650 00 000000 0000	GAS HEAT	40,000.00	50,000.00
20E010 2540 4650 00 000000 0000	GAS HEAT	35,000.00	45,000.00
20E011 2540 4650 00 000000 0000	GAS HEAT	70,000.00	100,000.00
20E001 2540 4660 00 000000 0000	ELECTRICITY	13,000.00	16,000.00
20E002 2540 4660 00 000000 0000	ELECTRICITY	220,000.00	170,000.00
20E003 2540 4660 00 000000 0000	ELECTRICITY	75,000.00	95,000.00
20E004 2540 4660 00 000000 0000	ELECTRICITY	95,000.00	85,000.00
20E005 2540 4660 00 000000 0000	ELECTRICITY	25,000.00	25,000.00
20E006 2540 4660 00 000000 0000	ELECTRICITY	0.00	18,000.00
20E008 2540 4660 00 000000 0000	ELECTRICITY	90,000.00	80,000.00
20E010 2540 4660 00 000000 0000	ELECTRICITY	80,000.00	70,000.00
20E011 2540 4660 00 000000 0000	ELECTRICITY	170,000.00	135,000.00
TOTAL	SUPPLIES	1,520,500.00	1,544,800.00
20E001 2540 5300 00 000000 0000	IMPROVEMENT/GROUNDS	300,000.00	225,000.00

CENTRAL COMM UNIT SCHOOL DISTRICT 301

BUDGET 2017-2018

ACCOUNT NUMBER	DESCRIPTION	2017-2018 FINAL BUDGET	2016-2017 FINAL BUDGET
20E001 2540 5400 00 000000 0000	CAPITALIZED EQUIPMENT (\$5000 +)	150,000.00	125,000.00
TOTAL	CAPITAL OUTLAYS	450,000.00	350,000.00
20E001 2540 6400 00 000000 0000	DUES/FEES	2,400.00	2,400.00
TOTAL	OTHER OBJECTS	2,400.00	2,400.00
20E001 2540 7100 00 000000 0000	NON-CAPITALIZED EQUIP. (\$500-\$4999)	100,000.00	100,000.00
TOTAL	NON-CAPITAL EQUIPMENT	100,000.00	100,000.00
PROVISION FOR CONTINGENCIES			
20E001 6000 6900 00 000000 0000	CONTINGENCY ACCT	100,000.00	250,000.00
TOTAL	OTHER OBJECTS	100,000.00	250,000.00
GRAND TOTALS	OPERATIONS & MAINTENANCE FUND	5,370,603.00	5,464,400.00
DEBT SERVICE FUND (FUND 30)			
REVENUE FROM LOCAL SOURCES			
30R000 1112 0000 00 000000 0000	TAXES, EARLY	4,656,900.00	4,469,002.00
30R001 1112 0000 00 000000 0000	TAXES, BUDGET YR	4,755,896.00	3,997,361.00
30R001 1510 0000 00 000000 0000	INTEREST - SWEEP ACCOUNT	5,400.00	1,500.00
30R003 1510 0000 00 000000 0000	INTEREST DISTRIBUTION ON TAXES	50.00	100.00
30R000 1930 0000 00 000000 0000	IMPACT FEES	600,000.00	175,000.00
TOTAL	REVENUE FROM LOCAL SOURCES	10,018,246.00	8,642,963.00
REVENUE FROM STATE SOURCES			
30R000 3001 0000 00 000000 0000	GENERAL STATE AID	0.00	0.00
TOTAL	REVENUE FROM STATE SOURCES	0.00	0.00
TOTAL	REVENUE FROM ALL SOURCES	10,018,246.00	8,642,963.00
30R001 7110 6600 00 000000 0000	PERMANENT TRANSFER FROM WORKING CASH	0.00	0.00
GRAND TOTALS	REVENUE FROM ALL SOURCES WITH TRANSFER	10,018,246.00	8,642,963.00
30E001 5220 6240 03 000000 0000	INTEREST ON 1999 BONDS	830,013.00	748,482.00
30E001 5220 6240 04 000000 0000	INTEREST ON 2006 BONDS	0.00	48,584.00
30E001 5220 6240 05 000000 0000	INTEREST ON 2016 DSEB BONDS	70,550.00	0.00
30E001 5220 6240 06 000000 0000	INTEREST ON 2016 DEBT CERTIFICATES	246,987.00	0.00
30E001 5220 6240 07 000000 0000	INTEREST ON 2014 BONDS	74,750.00	166,800.00
30E001 5220 6240 09 000000 0000	INTEREST ON 2003 BONDS	81,261.00	1,409,792.00
30E001 5220 6240 10 000000 0000	INTEREST ON 2017 BONDS	715,488.00	0.00
TOTAL	OTHER OBJECTS	2,019,049.00	2,373,658.00
30E001 5270 6240 00 000000 0000	CAPITAL LEASE INTEREST	0.00	0.00
TOTAL	OTHER OBJECTS	0.00	0.00
30E001 5320 6100 03 000000 0000	PRINCIPAL ON 1999 BONDS	499,987.00	496,518.00
30E001 5320 6100 04 000000 0000	PRINCIPAL ON 2006 BONDS	0.00	2,065,000.00
30E001 5320 6100 05 000000 0000	PRINCIPAL ON 2016 DSEB BONDS	150,000.00	0.00
30E001 5320 6100 06 000000 0000	PRINCIPAL ON 2016 DEBT CERTIFICATES	275,000.00	0.00
30E001 5320 6100 07 000000 0000	PRINCIPAL ON 2014 BONDS	7,475,000.00	1,730,000.00
30E001 5320 6100 09 000000 0000	PRINCIPAL ON 2003 BONDS	93,739.00	1,790,208.00
30E001 5320 6100 10 000000 0000	PRINCIPAL ON 2017 BONDS	0.00	0.00
TOTAL	OTHER OBJECTS	8,493,726.00	6,081,726.00
30E001 5370 6100 00 000000 0000	CAPITAL LEASE PRINCIPAL	0.00	0.00
TOTAL	OTHER OBJECTS	0.00	0.00
30E001 5400 3190 00 000000 0000	SERVICE CHARGE	5,000.00	9,000.00
TOTAL	PURCHASED SERVICES	5,000.00	9,000.00
GRAND TOTALS	DEBT SERVICE FUND	10,517,775.00	8,464,384.00

CENTRAL COMM UNIT SCHOOL DISTRICT 301

BUDGET 2017-2018

ACCOUNT NUMBER	DESCRIPTION	2017-2018 FINAL BUDGET	2016-2017 FINAL BUDGET
TRANSPORTATION FUND (FUND 40)			
REVENUE FROM LOCAL SOURCES			
40R000 1113 0000 00 000000 0000	TAXES, EARLY	1,159,529.00	738,503.00
40R001 1113 0000 00 000000 0000	TAXES, BUDGET YR	831,711.00	1,368,135.00
40R000 1415 0000 00 000000 0000	FIELD TRIP FEES	1,500.00	2,600.00
40R001 1510 0000 00 000000 0000	INTEREST - SWEEP ACCOUNT	2,000.00	2,700.00
40R003 1510 0000 00 000000 0000	INTEREST DISTRIBUTION ON TAXES	25.00	0.00
40R000 1950 0000 00 000000 0000	REFUND OF PRIOR YEARS EXPENDITURES	0.00	0.00
40R000 1999 0000 00 000000 0000	OTHER REVENUE	15,000.00	10,000.00
TOTAL	REVENUE FROM LOCAL SOURCES	2,009,765.00	2,121,938.00
REVENUE FROM STATE SOURCES			
40R000 3500 0000 00 000000 0000	STATE AID, REGULAR	603,105.00	780,509.00
40R000 3510 0000 00 000000 0000	STATE AID, SPEC ED	527,745.00	734,438.00
TOTAL	REVENUE FROM STATE SOURCES	1,130,850.00	1,514,947.00
TOTAL	REVENUE FROM ALL SOURCES	3,140,615.00	3,636,885.00
TRANSPORTATION			
40E001 2550 1000 00 000000 0000	DIRECTOR/MECHANIC SALARY	163,000.00	149,250.00
40E001 2550 1110 00 000000 0000	OFFICE STAFF SALARIES	95,000.00	99,900.00
40E001 2550 1120 00 000000 0000	LONGEVITY	36,500.00	40,400.00
40E001 2550 1150 00 000000 0000	BUS AIDE SALARIES	51,000.00	38,300.00
40E001 2550 1180 00 000000 0000	EXTRA DUTY	65,000.00	90,000.00
40E001 2550 1210 00 000000 0000	BUS DRIVER SALARIES/UTILITY	1,375,000.00	1,425,000.00
40E001 2550 1220 00 000000 0000	SUBSTITUTE DRIVERS	60,000.00	60,000.00
40E001 2550 1230 00 000000 0000	EXTRA DRIVING	0.00	0.00
TOTAL	SALARIES	1,845,500.00	1,902,850.00
40E001 2550 2210 00 000000 0000	LIFE INSURANCE	225.00	350.00
40E001 2550 2220 00 000000 0000	MEDICAL INSURANCE	81,000.00	117,000.00
40E001 2550 2230 00 000000 0000	DENTAL INSURANCE	3,200.00	5,800.00
40E001 2550 2250 00 000000 0000	LONG TERM DISABILITY	410.00	200.00
TOTAL	EMPLOYEE BENEFITS	84,835.00	123,350.00
40E001 2550 3160 00 000000 0000	UNIFORM ALLOWANCE	0.00	800.00
40E001 2550 3190 00 000000 0000	PHYSICAL EXAM & FINGER PRINT	10,000.00	12,000.00
40E001 2550 3230 00 000000 0000	REPAIRS	15,000.00	20,000.00
40E001 2550 3240 00 000000 0000	RADIO REPAIRS	2,000.00	2,200.00
40E001 2550 3250 00 000000 0000	RENTALS/LEASING BUSES	685,000.00	700,000.00
40E001 2550 3310 00 000000 0000	CONTRACT TRANS	60,000.00	40,000.00
40E001 2550 3320 00 000000 0000	TRAVEL	1,000.00	500.00
40E001 2550 3700 00 000000 0000	PURCHASE SERVICES	15,000.00	10,000.00
40E001 2550 3840 00 000000 0000	P & C INSURANCE	40,000.00	40,000.00
TOTAL	PURCHASED SERVICES	828,000.00	825,500.00
40E001 2550 4100 00 000000 0000	GENERAL SUPPLIES	35,000.00	40,000.00
40E001 2550 4110 00 000000 0000	OFFICE SUPPLIES	4,000.00	3,000.00
40E001 2550 4120 00 000000 0000	GREASE & OIL	3,000.00	3,000.00
40E001 2550 4130 00 000000 0000	TIRES & TUBES	3,000.00	3,000.00
40E001 2550 4640 00 000000 0000	FUEL	275,000.00	300,000.00
40E001 2550 4650 00 000000 0000	GAS HEAT/GARAGE	3,500.00	2,500.00
40E001 2550 4900 00 000000 0000	OTHER SUPPLIES-NON REIMBURSABLE	2,500.00	0.00
TOTAL	SUPPLIES	326,000.00	351,500.00
40E001 2550 6400 00 000000 0000	DUES/FEES/LICENSE	10,000.00	8,000.00
TOTAL	OTHER OBJECTS	10,000.00	8,000.00
40E001 2550 7100 00 000000 0000	NON CAPITAL OUTLAY/EQUIP	15,000.00	15,000.00
TOTAL	NON-CAPITAL EQUIPMENT	15,000.00	15,000.00
40E001 6000 6900 00 000000 0000	CONTINGENCY	100,000.00	100,000.00

CENTRAL COMM UNIT SCHOOL DISTRICT 301

BUDGET 2017-2018

ACCOUNT NUMBER	DESCRIPTION	2017-2018 FINAL BUDGET	2016-2017 FINAL BUDGET
TOTAL	OTHER OBJECTS	100,000.00	100,000.00
TOTAL	TRANSPORTATION FUND	3,209,335.00	3,326,200.00
40E001 8130 6600 00 000000 0000	PERMANENT TRANSFER TO OTHER FUNDS	0.00	0.00
GRAND TOTALS	TRANSPORTATION PLUS TRANSFER	3,209,335.00	3,326,200.00
IMRF/SS FUND (FUND 50)			
REVENUE FROM LOCAL SOURCES			
50R000 1114 0000 00 000000 0000	IMRF TAXES, EARLY	368,807.00	289,852.00
50R001 1114 0000 00 000000 0000	IMRF TAXES, BUDGET YR	420,675.00	243,779.00
50R000 1151 0000 00 000000 0000	SOC SEC/MEDICARE, EARLY	368,807.00	289,852.00
50R001 1151 0000 00 000000 0000	SOC SEC/MEDICARE, BUDGET YR	392,725.00	300,983.00
50R000 1230 0000 00 000000 0000	CORP PERS PROP TAX	15,000.00	11,852.30
50R001 1510 0000 00 000000 0000	INTEREST - SWEEP ACCOUNT	2,000.00	750.00
50R003 1510 0000 00 000000 0000	INTEREST DISTRIBUTION ON TAXES	0.00	0.00
TOTAL	REVENUE FROM LOCAL SOURCES	1,568,014.00	1,137,068.30
REVENUE FROM FEDERAL SOURCES			
50R001 4300 0000 00 000000 0000	TITLE I GRANT	0.00	0.00
TOTAL	REVENUE FROM FEDERAL SOURCES	0.00	0.00
TOTAL	REVENUE FROM ALL SOURCES	1,568,014.00	1,137,068.30
NON-CATEGORICAL DISTRICT WIDE PROGRAMS			
50E001 1100 2140 00 000000 0000	MEDICARE	4,250.00	4,250.00
50E001 1100 2140 00 430000 0000	MEDICARE	1,000.00	1,000.00
TOTAL	EMPLOYEE BENEFITS	5,250.00	5,250.00
ELEMENTARY			
50E004 1110 2120 00 000000 0000	IMRF	1,500.00	6,800.00
50E005 1110 2120 00 000000 0000	IMRF	1,500.00	0.00
50E008 1110 2120 00 000000 0000	IMRF	1,500.00	4,500.00
50E010 1110 2120 00 000000 0000	IMRF	1,500.00	4,500.00
50E004 1110 2130 00 000000 0000	FICA	1,000.00	2,800.00
50E005 1110 2130 00 000000 0000	FICA	1,000.00	800.00
50E008 1110 2130 00 000000 0000	FICA	1,000.00	3,500.00
50E010 1110 2130 00 000000 0000	FICA	1,000.00	2,850.00
50E001 1110 2140 00 330500 0000	MEDICARE	1,100.00	1,100.00
50E004 1110 2140 00 000000 0000	MEDICARE	12,100.00	20,650.00
50E005 1110 2140 00 000000 0000	MEDICARE	12,200.00	13,200.00
50E008 1110 2140 00 000000 0000	MEDICARE	24,700.00	26,800.00
50E010 1110 2140 00 000000 0000	MEDICARE	23,350.00	23,500.00
TOTAL	EMPLOYEE BENEFITS	83,450.00	111,000.00
MIDDLE SCHOOL			
50E003 1120 2120 00 000000 0000	IMRF	375.00	2,000.00
50E011 1120 2120 00 000000 0000	IMRF	0.00	2,000.00
50E003 1120 2130 00 000000 0000	FICA	200.00	1,000.00
50E011 1120 2130 00 000000 0000	FICA	0.00	1,000.00
50E003 1120 2140 00 000000 0000	MEDICARE	15,500.00	14,150.00
50E011 1120 2140 00 000000 0000	MEDICARE	30,200.00	28,800.00
TOTAL	EMPLOYEE BENEFITS	46,275.00	48,950.00
HIGH SCHOOL			
50E002 1130 2120 00 000000 0000	IMRF	2,500.00	2,500.00
50E002 1130 2130 00 000000 0000	FICA	1,400.00	1,400.00
50E002 1130 2140 00 000000 0000	MEDICARE	55,000.00	54,000.00
TOTAL	EMPLOYEE BENEFITS	58,900.00	57,900.00
SPECIAL PROGRAMS			
50E001 1200 2130 00 000000 0000	FICA	3,500.00	6,200.00

CENTRAL COMM UNIT SCHOOL DISTRICT 301

BUDGET 2017-2018

ACCOUNT NUMBER	DESCRIPTION	2017-2018 FINAL BUDGET	2016-2017 FINAL BUDGET
50E001 1200 2140 00 000000 0000	MEDICARE	1,500.00	1,500.00
TOTAL	EMPLOYEE BENEFITS	5,000.00	7,700.00
SPECIAL EDUCATION			
50E002 1205 2120 00 000000 0000	IMRF	9,500.00	8,300.00
50E003 1205 2120 00 000000 0000	IMRF	3,500.00	3,400.00
50E004 1205 2120 00 000000 0000	IMRF	12,500.00	14,500.00
50E005 1205 2120 00 000000 0000	IMRF	7,200.00	8,600.00
50E008 1205 2120 00 000000 0000	IMRF	13,800.00	12,200.00
50E010 1205 2120 00 000000 0000	IMRF	13,300.00	13,500.00
50E011 1205 2120 00 000000 0000	IMRF	9,300.00	9,200.00
50E002 1205 2130 00 000000 0000	FICA	5,500.00	4,600.00
50E003 1205 2130 00 000000 0000	FICA	2,000.00	2,000.00
50E004 1205 2130 00 000000 0000	FICA	7,200.00	8,000.00
50E005 1205 2130 00 000000 0000	FICA	4,100.00	4,800.00
50E008 1205 2130 00 000000 0000	FICA	8,000.00	6,800.00
50E010 1205 2130 00 000000 0000	FICA	7,700.00	7,500.00
50E011 1205 2130 00 000000 0000	FICA	5,350.00	5,100.00
50E002 1205 2140 00 000000 0000	MEDICARE	5,300.00	5,100.00
50E003 1205 2140 00 000000 0000	MEDICARE	2,200.00	1,900.00
50E004 1205 2140 00 000000 0000	MEDICARE	4,000.00	4,000.00
50E005 1205 2140 00 000000 0000	MEDICARE	2,400.00	2,100.00
50E008 1205 2140 00 000000 0000	MEDICARE	3,200.00	2,900.00
50E010 1205 2140 00 000000 0000	MEDICARE	4,700.00	3,870.00
50E011 1205 2140 00 000000 0000	MEDICARE	5,500.00	5,000.00
TOTAL	EMPLOYEE BENEFITS	136,250.00	133,370.00
EARLY CHILDHOOD			
50E001 1225 2120 00 000000 0000	IMRF	11,500.00	11,600.00
50E001 1225 2130 00 000000 0000	FICA	6,600.00	6,500.00
50E001 1225 2140 00 000000 0000	MEDICARE	5,000.00	4,800.00
TOTAL	EMPLOYEE BENEFITS	23,100.00	22,900.00
READING SPECIALIST			
50E003 1250 2140 00 000000 0000	MEDICARE	700.00	600.00
50E004 1250 2140 00 000000 0000	MEDICARE	2,400.00	2,100.00
50E005 1250 2140 00 000000 0000	MEDICARE	800.00	800.00
50E008 1250 2140 00 000000 0000	MEDICARE	2,400.00	2,100.00
50E010 1250 2140 00 000000 0000	MEDICARE	2,000.00	1,800.00
50E011 1250 2140 00 000000 0000	MEDICARE	650.00	650.00
TOTAL	EMPLOYEE BENEFITS	8,950.00	8,050.00
ATHLETICS			
50E002 1500 2120 00 000000 0000	IMRF	5,700.00	5,200.00
50E003 1500 2120 00 000000 0000	IMRF	0.00	100.00
50E011 1500 2120 00 000000 0000	IMRF	0.00	250.00
50E002 1500 2130 00 000000 0000	FICA	7,000.00	5,200.00
50E003 1500 2130 00 000000 0000	FICA	0.00	100.00
50E011 1500 2130 00 000000 0000	FICA	0.00	250.00
50E002 1500 2140 00 000000 0000	MEDICARE	8,300.00	6,000.00
50E003 1500 2140 00 000000 0000	MEDICARE	800.00	650.00
50E011 1500 2140 00 000000 0000	MEDICARE	1,100.00	1,000.00
TOTAL	EMPLOYEE BENEFITS	22,900.00	18,750.00
DRIVER'S EDUCATION			
50E002 1730 2130 00 000000 0000	FICA	0.00	0.00
50E002 1730 2140 00 000000 0000	MEDICARE	800.00	900.00
TOTAL	EMPLOYEE BENEFITS	800.00	900.00
ENGLISH LANGUAGE LEARNER			
50E002 1800 2140 00 000000 0000	MEDICARE	175.00	175.00
50E003 1800 2140 00 000000 0000	MEDICARE	100.00	100.00
50E004 1800 2140 00 000000 0000	MEDICARE	1,700.00	925.00

CENTRAL COMM UNIT SCHOOL DISTRICT 301

BUDGET 2017-2018

ACCOUNT NUMBER	DESCRIPTION	2017-2018 FINAL BUDGET	2016-2017 FINAL BUDGET
50E005 1800 2140 00 000000 0000	MEDICARE	300.00	0.00
50E008 1800 2140 00 000000 0000	MEDICARE	2,100.00	1,500.00
50E010 1800 2140 00 000000 0000	MEDICARE	1,500.00	1,100.00
50E011 1800 2140 00 000000 0000	MEDICARE	425.00	175.00
TOTAL	EMPLOYEE BENEFITS	6,300.00	3,975.00
SOCIAL WORK			
50E002 2110 2140 00 000000 0000	MEDICARE	1,300.00	1,200.00
50E003 2110 2140 00 000000 0000	MEDICARE	500.00	400.00
50E004 2110 2140 00 000000 0000	MEDICARE	1,100.00	1,000.00
50E005 2110 2140 00 000000 0000	MEDICARE	600.00	500.00
50E008 2110 2140 00 000000 0000	MEDICARE	700.00	650.00
50E010 2110 2140 00 000000 0000	MEDICARE	1,100.00	950.00
50E011 2110 2140 00 000000 0000	MEDICARE	1,200.00	1,100.00
TOTAL	EMPLOYEE BENEFITS	6,500.00	5,800.00
GUIDANCE SERVICES			
50E002 2120 2120 00 000000 0000	IMRF	4,900.00	4,900.00
50E002 2120 2130 00 000000 0000	FICA	2,800.00	2,800.00
50E002 2120 2140 00 000000 0000	MEDICARE	2,700.00	2,800.00
TOTAL	EMPLOYEE BENEFITS	10,400.00	10,500.00
HEALTH SERVICES			
50E002 2130 2120 00 000000 0000	IMRF	4,000.00	4,000.00
50E003 2130 2120 00 000000 0000	IMRF	0.00	3,200.00
50E004 2130 2120 00 000000 0000	IMRF	3,200.00	0.00
50E005 2130 2120 00 000000 0000	IMRF	2,900.00	3,000.00
50E008 2130 2120 00 000000 0000	IMRF	3,800.00	3,700.00
50E010 2130 2120 00 000000 0000	IMRF	3,800.00	3,700.00
50E011 2130 2120 00 000000 0000	IMRF	3,200.00	3,100.00
50E001 2130 2130 00 000000 0000	FICA	700.00	500.00
50E002 2130 2130 00 000000 0000	FICA	2,400.00	2,200.00
50E003 2130 2130 00 000000 0000	FICA	0.00	1,800.00
50E004 2130 2130 00 000000 0000	FICA	1,800.00	0.00
50E005 2130 2130 00 000000 0000	FICA	1,800.00	1,600.00
50E008 2130 2130 00 000000 0000	FICA	2,100.00	2,000.00
50E010 2130 2130 00 000000 0000	FICA	2,100.00	2,200.00
50E011 2130 2130 00 000000 0000	FICA	1,800.00	1,900.00
50E001 2130 2140 00 000000 0000	MEDICARE	200.00	150.00
50E002 2130 2140 00 000000 0000	MEDICARE	600.00	500.00
50E003 2130 2140 00 000000 0000	MEDICARE	1,000.00	400.00
50E004 2130 2140 00 000000 0000	MEDICARE	600.00	826.00
50E005 2130 2140 00 000000 0000	MEDICARE	500.00	400.00
50E008 2130 2140 00 000000 0000	MEDICARE	500.00	500.00
50E010 2130 2140 00 000000 0000	MEDICARE	500.00	500.00
50E011 2130 2140 00 000000 0000	MEDICARE	500.00	450.00
TOTAL	EMPLOYEE BENEFITS	38,000.00	36,626.00
PSYCHOLOGICAL SERVICES			
50E002 2140 2140 00 000000 0000	MEDICARE	800.00	800.00
50E003 2140 2140 00 000000 0000	MEDICARE	800.00	0.00
50E004 2140 2140 00 000000 0000	MEDICARE	1,200.00	1,100.00
50E005 2140 2140 00 000000 0000	MEDICARE	600.00	500.00
50E008 2140 2140 00 000000 0000	MEDICARE	1,300.00	1,300.00
50E010 2140 2140 00 000000 0000	MEDICARE	900.00	800.00
50E011 2140 2140 00 000000 0000	MEDICARE	900.00	700.00
TOTAL	EMPLOYEE BENEFITS	6,500.00	5,200.00
SPEECH PATHOLOGY & AUDIOLOGY			
50E002 2150 2140 00 000000 0000	MEDICARE	650.00	600.00
50E003 2150 2140 00 000000 0000	MEDICARE	350.00	300.00
50E004 2150 2140 00 000000 0000	MEDICARE	3,200.00	3,100.00
50E005 2150 2140 00 000000 0000	MEDICARE	350.00	300.00

CENTRAL COMM UNIT SCHOOL DISTRICT 301

BUDGET 2017-2018

ACCOUNT NUMBER	DESCRIPTION	2017-2018 FINAL BUDGET	2016-2017 FINAL BUDGET
50E008 2150 2140 00 000000 0000	MEDICARE	1,500.00	1,500.00
50E010 2150 2140 00 000000 0000	MEDICARE	1,900.00	1,800.00
50E011 2150 2140 00 000000 0000	MEDICARE	750.00	700.00
TOTAL	EMPLOYEE BENEFITS	8,700.00	8,300.00
IMPROVEMENT OF INSTRUCTION			
50E001 2210 2140 00 322000 0000	MEDICARE	0.00	0.00
50E001 2210 2140 00 493200 0000	TITLE II MEDICARE	0.00	0.00
TOTAL	EMPLOYEE BENEFITS	0.00	0.00
INSTRUCTION & CURRICULUM DEVELOPMENT			
50E001 2212 2120 00 000000 0000	IMRF	14,000.00	14,000.00
50E001 2212 2130 00 000000 0000	FICA	5,200.00	5,200.00
50E001 2212 2140 00 000000 0000	MEDICARE	7,700.00	7,700.00
TOTAL	EMPLOYEE BENEFITS	26,900.00	26,900.00
EDUCATION MEDIA SERVICES			
50E002 2220 2120 00 000000 0000	IMRF	1,300.00	1,200.00
50E003 2220 2120 00 000000 0000	IMRF	2,000.00	2,000.00
50E004 2220 2120 00 000000 0000	IMRF	2,300.00	2,200.00
50E005 2220 2120 00 000000 0000	IMRF	1,200.00	1,200.00
50E008 2220 2120 00 000000 0000	IMRF	1,900.00	1,800.00
50E010 2220 2120 00 000000 0000	IMRF	1,900.00	1,800.00
50E011 2220 2120 00 000000 0000	IMRF	2,300.00	2,000.00
50E002 2220 2130 00 000000 0000	FICA	750.00	750.00
50E003 2220 2130 00 000000 0000	FICA	1,100.00	1,100.00
50E004 2220 2130 00 000000 0000	FICA	1,400.00	1,200.00
50E005 2220 2130 00 000000 0000	FICA	700.00	800.00
50E008 2220 2130 00 000000 0000	FICA	1,000.00	1,000.00
50E010 2220 2130 00 000000 0000	FICA	1,000.00	1,000.00
50E011 2220 2130 00 000000 0000	FICA	1,300.00	1,200.00
50E002 2220 2140 00 000000 0000	MEDICARE	700.00	750.00
50E003 2220 2140 00 000000 0000	MEDICARE	900.00	1,000.00
50E004 2220 2140 00 000000 0000	MEDICARE	300.00	300.00
50E005 2220 2140 00 000000 0000	MEDICARE	200.00	200.00
50E008 2220 2140 00 000000 0000	MEDICARE	250.00	250.00
50E010 2220 2140 00 000000 0000	MEDICARE	250.00	250.00
50E011 2220 2140 00 000000 0000	MEDICARE	1,200.00	1,000.00
TOTAL	EMPLOYEE BENEFITS	23,950.00	23,000.00
EXECUTIVE ADMINISTRATION			
50E001 2320 2120 00 000000 0000	IMRF	19,600.00	19,600.00
50E001 2320 2130 00 000000 0000	FICA	7,400.00	7,400.00
50E001 2320 2140 00 000000 0000	MEDICARE	11,700.00	11,700.00
TOTAL	EMPLOYEE BENEFITS	38,700.00	38,700.00
SPECIAL AREA ADMINISTRATION			
50E001 2330 2120 00 000000 0000	IMRF	11,500.00	9,000.00
50E001 2330 2130 00 000000 0000	FICA	4,500.00	3,300.00
50E001 2330 2140 00 000000 0000	MEDICARE	2,800.00	2,300.00
TOTAL	EMPLOYEE BENEFITS	18,800.00	14,600.00
OFFICE OF THE PRINCIPALS			
50E002 2410 2120 00 000000 0000	IMRF	12,100.00	12,000.00
50E003 2410 2120 00 000000 0000	IMRF	6,600.00	6,500.00
50E004 2410 2120 00 000000 0000	IMRF	7,000.00	7,000.00
50E005 2410 2120 00 000000 0000	IMRF	3,600.00	3,500.00
50E008 2410 2120 00 000000 0000	IMRF	7,900.00	8,000.00
50E010 2410 2120 00 000000 0000	IMRF	6,900.00	7,200.00
50E011 2410 2120 00 000000 0000	IMRF	8,900.00	7,600.00
50E001 2410 2130 00 000000 0000	FICA	1,500.00	750.00
50E002 2410 2130 00 000000 0000	FICA	7,000.00	6,500.00
50E003 2410 2130 00 000000 0000	FICA	3,700.00	3,600.00

CENTRAL COMM UNIT SCHOOL DISTRICT 301

BUDGET 2017-2018

ACCOUNT NUMBER	DESCRIPTION	2017-2018 FINAL BUDGET	2016-2017 FINAL BUDGET
50E004 2410 2130 00 000000 0000	FICA	4,000.00	3,700.00
50E005 2410 2130 00 000000 0000	FICA	2,000.00	1,900.00
50E008 2410 2130 00 000000 0000	FICA	4,500.00	4,500.00
50E010 2410 2130 00 000000 0000	FICA	3,900.00	4,000.00
50E011 2410 2130 00 000000 0000	FICA	5,100.00	4,200.00
50E001 2410 2140 00 000000 0000	MEDICARE	350.00	175.00
50E002 2410 2140 00 000000 0000	MEDICARE	6,000.00	5,500.00
50E003 2410 2140 00 000000 0000	MEDICARE	3,800.00	3,100.00
50E004 2410 2140 00 000000 0000	MEDICARE	3,000.00	2,850.00
50E005 2410 2140 00 000000 0000	MEDICARE	1,900.00	1,850.00
50E008 2410 2140 00 000000 0000	MEDICARE	3,200.00	2,900.00
50E010 2410 2140 00 000000 0000	MEDICARE	3,100.00	3,100.00
50E011 2410 2140 00 000000 0000	MEDICARE	4,100.00	3,800.00
TOTAL	EMPLOYEE BENEFITS	110,150.00	104,225.00
DEAN			
50E002 2490 2120 00 000000 0000	IMRF	6,800.00	6,800.00
50E002 2490 2130 00 000000 0000	FICA	3,900.00	3,800.00
50E002 2490 2140 00 000000 0000	MEDICARE	2,200.00	1,900.00
TOTAL	EMPLOYEE BENEFITS	12,900.00	12,500.00
DIRECTION OF BUSINESS SUPPORT			
50E001 2510 2120 00 000000 0000	IMRF	17,100.00	0.00
50E001 2510 2130 00 000000 0000	FICA	6,900.00	0.00
50E001 2510 2140 00 000000 0000	MEDICARE	1,600.00	0.00
TOTAL	EMPLOYEE BENEFITS	25,600.00	0.00
FISCAL SERVICES			
50E001 2520 2120 00 000000 0000	IMRF	31,000.00	31,000.00
50E001 2520 2130 00 000000 0000	FICA	11,600.00	11,600.00
50E001 2520 2140 00 000000 0000	MEDICARE	2,800.00	2,800.00
TOTAL	EMPLOYEE BENEFITS	45,400.00	45,400.00
OPERATIONS & MAINTENANCE			
50E001 2540 2120 00 000000 0000	IMRF	77,000.00	96,800.00
50E002 2540 2120 00 000000 0000	IMRF	26,700.00	26,600.00
50E003 2540 2120 00 000000 0000	IMRF	12,000.00	12,000.00
50E004 2540 2120 00 000000 0000	IMRF	13,500.00	13,700.00
50E005 2540 2120 00 000000 0000	IMRF	6,400.00	7,400.00
50E008 2540 2120 00 000000 0000	IMRF	15,100.00	15,000.00
50E010 2540 2120 00 000000 0000	IMRF	13,800.00	13,800.00
50E011 2540 2120 00 000000 0000	IMRF	17,000.00	17,500.00
50E001 2540 2130 00 000000 0000	FICA	42,000.00	52,000.00
50E002 2540 2130 00 000000 0000	FICA	15,500.00	14,800.00
50E003 2540 2130 00 000000 0000	FICA	7,000.00	6,600.00
50E004 2540 2130 00 000000 0000	FICA	7,800.00	7,600.00
50E005 2540 2130 00 000000 0000	FICA	3,800.00	4,100.00
50E008 2540 2130 00 000000 0000	FICA	8,600.00	8,300.00
50E010 2540 2130 00 000000 0000	FICA	8,000.00	7,600.00
50E011 2540 2130 00 000000 0000	FICA	9,800.00	9,700.00
50E001 2540 2140 00 000000 0000	MEDICARE	9,800.00	12,800.00
50E002 2540 2140 00 000000 0000	MEDICARE	3,700.00	3,500.00
50E003 2540 2140 00 000000 0000	MEDICARE	1,600.00	1,600.00
50E004 2540 2140 00 000000 0000	MEDICARE	1,800.00	1,800.00
50E005 2540 2140 00 000000 0000	MEDICARE	900.00	950.00
50E008 2540 2140 00 000000 0000	MEDICARE	2,000.00	2,000.00
50E010 2540 2140 00 000000 0000	MEDICARE	1,900.00	1,800.00
50E011 2540 2140 00 000000 0000	MEDICARE	2,400.00	2,300.00
TOTAL	EMPLOYEE BENEFITS	308,100.00	340,250.00

CENTRAL COMM UNIT SCHOOL DISTRICT 301

BUDGET 2017-2018

ACCOUNT NUMBER	DESCRIPTION	2017-2018 FINAL BUDGET	2016-2017 FINAL BUDGET
TRANSPORTATION			
50E001 2550 2120 00 000000 0000	IMRF	215,000.00	202,600.00
50E001 2550 2130 00 000000 0000	FICA	120,000.00	108,300.00
50E001 2550 2140 00 000000 0000	MEDICARE	30,000.00	25,500.00
TOTAL	EMPLOYEE BENEFITS	365,000.00	336,400.00
FOOD SERVICES			
50E001 2560 2120 00 000000 0000	IMRF	13,500.00	11,700.00
50E002 2560 2120 00 000000 0000	IMRF	13,600.00	13,600.00
50E003 2560 2120 00 000000 0000	IMRF	4,200.00	4,100.00
50E004 2560 2120 00 000000 0000	IMRF	4,300.00	4,200.00
50E005 2560 2120 00 000000 0000	IMRF	2,600.00	2,600.00
50E008 2560 2120 00 000000 0000	IMRF	4,700.00	5,100.00
50E010 2560 2120 00 000000 0000	IMRF	4,400.00	4,500.00
50E011 2560 2120 00 000000 0000	IMRF	7,700.00	7,600.00
50E001 2560 2130 00 000000 0000	FICA	5,800.00	6,050.00
50E002 2560 2130 00 000000 0000	FICA	7,800.00	7,550.00
50E003 2560 2130 00 000000 0000	FICA	2,400.00	2,300.00
50E004 2560 2130 00 000000 0000	FICA	2,500.00	2,300.00
50E005 2560 2130 00 000000 0000	FICA	1,500.00	1,500.00
50E008 2560 2130 00 000000 0000	FICA	2,700.00	2,800.00
50E010 2560 2130 00 000000 0000	FICA	2,600.00	2,500.00
50E011 2560 2130 00 000000 0000	FICA	4,400.00	4,200.00
50E001 2560 2140 00 000000 0000	MEDICARE	1,400.00	1,400.00
50E002 2560 2140 00 000000 0000	MEDICARE	1,900.00	1,800.00
50E003 2560 2140 00 000000 0000	MEDICARE	600.00	550.00
50E004 2560 2140 00 000000 0000	MEDICARE	600.00	600.00
50E005 2560 2140 00 000000 0000	MEDICARE	400.00	350.00
50E008 2560 2140 00 000000 0000	MEDICARE	700.00	700.00
50E010 2560 2140 00 000000 0000	MEDICARE	600.00	600.00
50E011 2560 2140 00 000000 0000	MEDICARE	1,100.00	1,000.00
TOTAL	EMPLOYEE BENEFITS	92,000.00	89,600.00
COMPUTER EDUCATION SERVICES			
50E001 2660 2120 00 000000 0000	IMRF	52,500.00	50,500.00
50E001 2660 2130 00 000000 0000	FICA	28,000.00	31,800.00
50E001 2660 2140 00 000000 0000	MEDICARE	6,400.00	5,800.00
TOTAL	EMPLOYEE BENEFITS	86,900.00	88,100.00
GRAND TOTALS	IMRF/SS FUND	1,621,675.00	1,604,846.00
CAPITAL PROJECTS FUND (FUND 60)			
60R000 1930 0000 00 000000 0000	IMPACT FEES	100,000.00	800,000.00
60R001 1510 0000 00 000000 0000	INTEREST-SWEEP ACCOUNT	37,000.00	1,200.00
TOTAL	REVENUE FROM LOCAL SOURCES	137,000.00	801,200.00
60R001 7210 0000 00 000000 0000	DEBT CERTIFICATES PROCEEDS	0.00	6,003,573.50
60R002 7210 0000 00 000000 0000	WORKING CASH BOND PROCEEDS	0.00	2,603,212.75
TOTAL	DEBT CERTIFICATES/BOND PROCEEDS	0.00	8,606,786.25
GRAND TOTALS	REVENUE FROM ALL SOURCES WITH PROCEEDS	137,000.00	9,407,986.25
60E001 2530 3190 00 000000 0000	FEES	0.00	0.00
TOTAL	PURCHASED SERVICES	0.00	0.00
60E001 2530 5300 00 000000 0000	MISCELLANEOUS	0.00	0.00
60E001 2530 5400 00 000000 0000	CAPITAL OUTLAY	450,000.00	450,000.00
60E001 2530 5400 00 000000 0000	DO ROOF	0.00	100,000.00
60E002 2530 5300 00 000000 0000	CHS FIELDHOUSE-PHASE 2	17,950,000.00	0.00
60E002 2540 5400 00 000000 0000	CHS CLASSROOM ADDITIONS-PHASE 1	1,500,000.00	4,544,738.00
60E002 2530 5310 00 000000 0000	CHS KITCHEN-PHASE 2	700,000.00	0.00

CENTRAL COMM UNIT SCHOOL DISTRICT 301

BUDGET 2017-2018

ACCOUNT NUMBER	DESCRIPTION	2017-2018 FINAL BUDGET	2016-2017 FINAL BUDGET
60E002 2530 5320 00 000000 0000	PLATO ROAD-PHASE 2	750,000.00	0.00
60E002 2540 5410 00 000000 0000	CHS PARKING LOT-PHASE 1	0.00	560,593.00
60E003 2540 5400 00 000000 0000	CMS HVAC RENOVATION	0.00	2,612,121.00
60E001 2530 5410 00 000000 0000	PLATO CENTER DEMOLITION	0.00	250,000.00
TOTAL	CAPITAL OUTLAYS	21,350,000.00	8,517,452.00
GRAND TOTALS	CAPITAL PROJECTS FUND	21,350,000.00	8,517,452.00
WORKING CASH FUND (FUND 70)			
70R000 1115 0000 00 000000 0000	TAXES, EARLY	70,249.00	152,554.00
70R001 1115 0000 00 000000 0000	TAXES, BUDGET YR	163,314.00	149,050.00
70R001 1510 0000 00 000000 0000	INTEREST - SWEEP ACCOUNT	4,800.00	1,000.00
70R003 1510 0000 00 000000 0000	INTEREST DISTRIBUTION ON TAXES	0.00	0.00
TOTAL	REVENUE FROM LOCAL SOURCES	238,363.00	302,604.00
70R001 7210 0000 00 000000 0000	WORKING CASH BOND PROCEEDS	0.00	2,603,212.75
70R001 8130 6600 00 000000 0000	PERMANENT TRANSFER TO OTHER FUNDS	0.00	(2,603,212.75)
GRAND TOTALS	WORKING CASH FUND	0.00	0.00
TORT FUND (FUND 80)			
80R000 1120 0000 00 000000 0000	TAXES, EARLY	210,747.00	274,597.00
80R001 1120 0000 00 000000 0000	TAXES, BUDGET YR	361,265.00	241,298.00
80R001 1510 0000 00 000000 0000	INTEREST - SWEEP ACCOUNT	1,600.00	500.00
TOTAL	REVENUE FROM LOCAL SOURCES	573,612.00	516,395.00
80E001 2362 3820 00 000000 0000	WORKER'S COMPENSATION INSURANCE	275,000.00	300,000.00
80E001 2363 3830 00 000000 0000	UNEMPLOYMENT INSURANCE	25,000.00	25,000.00
80E001 2369 3180 00 000000 0000	LEGAL SERVICES	175,000.00	175,000.00
80E001 2371 3840 00 000000 0000	PROPERTY INSURANCE	175,000.00	175,000.00
TOTAL	PURCHASED SERVICES	650,000.00	675,000.00
GRAND TOTALS	TORT FUND	650,000.00	675,000.00

MEMORANDUM

FROM: Dr. Esther Mongan
TO: Dr. Todd Stirn, Superintendent
Central 301 Board of Education
DATE: August 21, 2017
RE: District Title I Plan

A new requirement under the Elementary and Secondary Education Act, as amended by the Every Student Succeeds Act (ESSA), requires that all local educational agencies (LEAs) who receive Title I funds develop a Title I District Plan. This Plan lays out the educational objectives for the district. These objectives, in turn, serve as goals for the use of funds in the Every Student Succeeds Act (ESSA) application. This will be an annual approval for us and will allow us to complete the ESSA grant after approval by the Board.

[Close Printer Friendly Page](#)**Applicant:** CENTRAL CUSD 301**County:** Kane**Title I District Plan** ▼**Application:** 2017-2018 Title I District Plan - 00**Cycle:** Original Application[Click to Return to Application Select](#)**Project Number:** 18-T1Plan-00-31-045-3010-26**District Information**

See the Overview page for instructions

Contact Person

Last Name*

Mongan

First Name*

Esther

Middle Initial

Personal Title *

Dr. ▼

Position Title*

Assistant Superintendent

Address 1*

275 South Street

Address 2

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Burlington

State*

IL

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60109 6010

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847 464 6005

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Extension

Esthe

Email*

esther.mongan@central301.net

Use this text area for any needed explanations to ISBE in regard to this program.

*Required field

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Applicant: CENTRAL CUSD 301

County: Kane

[Title I District Plan ▼](#)

Application: 2017-2018 Title I District Plan - 00

Cycle: Original Application

[Click to Return to Application Select](#)

Project Number: 18-T1Plan-00-31-045-3010-26

Part <u>1</u>	Part <u>2</u>	Part <u>3</u>	Part <u>4</u>	Part <u>5</u>	Consultation
District Plan Provisions:					See the Overview page for instructions
To ensure that all children receive a high-quality education, and to close the achievement gap between children meeting the challenging State academic standards and those children who are not meeting such standards, each district plan shall complete the following sections: Please describe the measures the district will take to monitor student progress in meeting the challenging State academic standards in the corresponding text boxes: (A) Please describe the well-rounded instructional program to meet the academic needs of all students and how the district will develop and implement this program.* ([count] of 7500 maximum characters used) The district continues to work on completing common assessments for all content areas K-12 that align to the state standards. These assessments allow us to monitor the standards that students are meeting throughout the year and to monitor success via a pre-post system. At a minimum of three times a year at the elementary and middle school level and two times a year at the high school level, data teams are established to monitor the progress of all students. The buildings utilize all assessments, common unit assessments, PARCC (K-8) and SAT (9-12), in addition to NWEA-MAP growth for students 2nd grade through 11th grade, AimsWeb for students in Kindergarten through 8th grade to monitor the growth of all students from K-12 grade. Formal process are put into place for targeted interventions specifically in mathematics and English language arts at the 6-12 grade level through a tiered system of supports and English language arts for K-5. At this time, the district does not see a specific need for mathematics intervention at the elementary level. Student growth measures are monitored within each teacher's evaluation process to monitor growth through a pre-post SLO. Additionally, grade levels at the elementary and content departments at the middle and high school level view the results of common unit assessments to analyze the growth of students relevant to the Illinois State Standards. Based on their discussions, instructional changes are made. The three-tiered level of supports (Tier I, Tier II and Tier III) are used in addition to an added Tier IV for our non-language speakers. We utilize research based programs to target growth within each of these tiers and progress monitor each individual student to insure they are making expected growth. If they are not, we discuss additionally supports that need to be put in place to provide a personal learning experience and growth method for all students. (B) What measures does the district take to use and create the identification criteria for students at risk of failure? Please list.* ([count] of 7500 maximum characters used) The district utilizes multiple measures to establish identification criteria for students at risk of failure. This is dependent on grade levels: K- 5 - Multiple measures are utilized to monitor the success of students. We currently have a 3X3 goal that monitors all students growth inreading at the third grade level by the third grade. The measures utilized to monitor this are: Kindergarten - AimsWeb to monitor letter sound fluency and letter name fluency and Fountes and Pinnell guided reading level, in addition to performance on the Illinois Snapshot for early literacy and the key indicators of the KIDS Survey and common unit assessments aligned to the Illinois State Standards; Frist and second grade - both Fountes and Pinnell's guided reading levels and AimsWeb are utilized for measurement in addition to the common unit assessments aligned to the Illinois State Standards; Third through fifth grade utilize the Fountes and Pinnell guided reading levels and AimsWeb as measurement tools, common unit assessments and PARCC scores. Within grade bands we use the benchmark established within each of these programs to triangulate how a student is performing. Utilizing either national or local norms allows us to establish appropriate criteria of what we consider to be "on target" at each grade level. These targets are used to help determine the students who are at risk and to establish an appropriate intervention plan for each child utilizing reading supports, ELL supports and specific research programs to assist in the pedagogical approach to each students intervention plan. Growth is progress monitored consistently. Lastly, a system has been developed to make sure we are placing 6th grade students into math classes that help to progress toward access to Algebra I by the 8th grade. This is monitored consistently and new cut scores are adjusted based on success of previous cohorts. 6-12 - Multiple measures are utilized to monitor the success of students. We currently have district-wide goals that align with college and career readiness goals. As part of this we use multiple measures to help us move toward that goal. AimsWeb, NWEA-Map and PARCC scores are utilized to establish students who are at risk academically. Currently we utilize Achieve 3000 as a researched reading program for both Tier 2 and Tier 3 interventions students, in addition					

to Read 180 for Tier 3 and and System 44 for our ELL students that have minimal language skills. In an effort to improve and target academic behaviors that get in the way of students at risk we have both an academic recovery class (ARC) and an ELA lab class during student study hall periods, as well as an after school program, to target behaviors and academic difficulties. We will be instituting for the 2017-18 school year a tier 2 math exploration and Tier 3 math exploration program to target deficiencies in mathematics. Lastly, we have both credit recovery options for students who fall behind via Edmentum and a homework club to assist students who are struggling or have questions. Progress monitoring via AimsWeb, System44 and Read180 and Achieve 3000 are utilized to monitor interventions and growth of students in addition to common unit assessments. Additionally, teams meet on a weekly basis to discuss both academic and behavior intervention success. Data is analyzed formally three times a year as well.

9-12 - Multiple measures are utilized to monitor the success of students at the high school. Growth goals as measured by NWEA-MAP are monitored for all students at both the fall and winter benchmarks, in addition to, percentile of success in mathematics and ELA. Common unit assessments are monitored by each department to determine student success and growth throughout the school year. SAT, which is only in the second year of implementation, is another benchmark that is used to determine a student's college and career readiness level. Based on these assessments a triangulation team works on determining interventions that can be utilized to help these students succeed. Additionally, students who are not on track at the 9th grade level are specifically targeted and placed in a course that will help to support them with both academic content and academic behavior skills. Summer school is offered for middle school students and high school students as a credit recovery option to help them stay on target for graduation. Specific guidelines have been established for students who are at the intervention level for both mathematics and English language arts. Additionally, starting with the 2017-18 school year, intervention positions have been added for both mathematics and English/writing. Specific benchmarks were established for struggling students and these students were automatically placed into these courses for the upcoming school year.

(C) Please describe the additional education assistance to be provided to individual students needing additional help meeting the challenging State academic standards.*

([count] of 7500 maximum characters used)

As mentioned above, we have specific targeted data teams that monitor each student and their progress. Specifically, we utilized NWEA-Map at grades 2nd through 11th. This allows us to monitor a student's progress on an annual basis, as well as to monitor their progress over time (year over year). We have common unit assessments (written to the Illinois state standards) that allow us to determine if students are successful compared to their peers on local assessments. These assessments are developed in every content area and within every grade band from K-12th grade. PARCC, NWEA-MAP and SAT scores are monitored on an annual basis and records are being tracked for each cohort as well as for each student. Teachers have access to the data via our Student Information System. This data, in addition to other scores, are utilized as we meet in data teams throughout the year to monitor progress and establish additional interventions if needed. Every student's progress is consistently monitored by a team at all levels. In the elementary school, the focus is primarily on literacy. We have reading specialists who intervene with students that are struggling. Additionally, we have a TBE/TPI program that intervenes and assists students who are ELL. Numeracy at this time is not problematic at the elementary level and therefore the most targeted area is reading.

At the middle school level we have reading specialists that work directly with our Tier 2 and Tier 3 students to help target specific deficits in reading. Additionally, we have other support mechanisms for students who may have academic behaviors (poor homework completion, organization issues, attention issues, etc.); we place these students in a targeted study hall to work specifically on skills to help them be successful. We also offer an after school program for students to get targeted assistance. These programs are filled by students who have been targeted via data teams.

At the high school level, we offer intervention classes in mathematics and English language arts. Additionally, we are able to monitor progress via the common unit assessments which monitors success of the student for the Illinois state standards. We also have a college prep course which works specifically on academic behaviors. Students who are not on track for graduating are put on a specific list and monitored closely by our college and career readiness instructor. He works closely with them on both academics and academic behaviors to develop skills so they can be successful.

(D) Please describe the instructional and additional strategies intended to strengthen academic programs and improve school conditions for student learning and how they are implemented.*

([count] of 7500 maximum characters used)

Principals work with teams of teachers within their building to develop student improvement goals that are directly aligned to the district goals. For the elementary the goals they are specifically working on focus on: Success by Six (early childhood through kindergarten success); Full Day Kindergarten (focused on literacy and numeracy); 3 x 3 Academic Behaviors (making sure all students can read at the 3rd grade level by the end of 3rd grade) and have the skills to complete homework on-time and persist in rigorous curriculum; and developing a strong Culture/Climate as measured by the 5 Essentials survey. These teams establish specific instructional strategies, programs and staff development that help to improve student learning.

At the middle school, the goals focus on: Algebra Readiness (trying to increase access to all 8th grade students by the 8th grade); Academic Behaviors (develop strategies that help students persevere with rigorous content, complete homework on time, organization, etc.,); Building a positive culture/climate as measured by the 5Essentials survey; develop teachers in good assessment writing to help with valid and reliable common assessments; and monitor and improve the RtI and Credit Recovery programs offered within the middle school. Lastly, the middle school, specifically, the 8th grade students, begin to work within Naviance to gain exposure to career inventories and discussions surrounding college going.

At the high school, goals focus on: College and career readiness by integrating knowledge of Naviance when working

with the college. A five year plan is implemented in conjunction with the student and guidance counselor to establish a plan for course taking at the high school level. College and career readiness is addressed at the 8-12th grade level via a career day that focuses on information relevant to the topic. The student support team has worked to implement a strong RtI process that helps meet different students at this level. A blended learning approach is offered for at risk students and for credit recovery in conjunction with a teacher who targets each student independently. Work is done with teachers to improve the culture and climate to promote a better learning environment for student learning through the School Improvement Team by disaggregating the data from the 5Essentials survey. An SLO model is utilized to help monitor and promote more specific targeted instruction in areas where students are not gaining as much as was desired through the common unit assessments. Teachers collaborate in data review sessions to see if there are things that can be gleaned from each other to improve instruction or student engagement. Additionally, they will use this data to discuss pathways for students to have additional access to AP courses.

*Required Field

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Applicant: CENTRAL CUSD 301

County: Kane

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Part <u>1</u>	Part <u>2</u>	Part <u>3</u>	Part <u>4</u>	Part <u>5</u>	Consultation
District Plan Provisions:					See the Overview page for instructions
To ensure that all children receive a high-quality education, and to close the achievement gap between children meeting the challenging State academic standards and those children who are not meeting such standards, each district plan shall complete the following sections: 2. Explain the process through which the district will identify and address any disparities that result in low-income and/or minority students being taught at higher rates than other students by ineffective, inexperienced, or out-of-field teachers.* ([count] of 7500 maximum characters used) Disaggregate data by teacher to determine the highest performing teachers and develop a plan to provide additional instructional pedagogy to the teachers that are not performing and establish a plan to provide the highest performing teachers to the students that are struggling the most. Develop teachers in different instructional strategies to facilitate the engagement of students in the academic experience. Disaggregate the data to understand the disparities, if any, that exist between low-income and/or minority youth. Currently, the district does not have any "out-of-field teachers". The plan will monitor if there are ineffective teachers. In reference to inexperienced teachers we will work with our instructional coaches to provide additional mentoring within the classroom relevant to differentiations, instructional strategies, classroom management, etc., in addition to making it a part of our induction program. 3. Describe how the district will carry out its responsibilities to support and improve schools identified as comprehensive or targeted under paragraphs (1) and (2) of section 1111(d):* Section 1111(d) ([count] of 7500 maximum characters used) Currently we do not have schools that fall into the category of comprehensive or targeted. However, we are consistently looking at our gap analysis and determining strategies on how to close the gaps by working with key personnel e.g., ELL teachers, special education teachers, etc. Additionally, discussing and helping staff members understand student differences is important. We currently are working within our district leadership team on strategies to assist teachers in understanding students with ACES scores that are high. Additionally, we are working on awareness of implementation of the social emotional standards.					
*Required Field					

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District Plan Provisions:

See the Overview page for instructions

To ensure that all children receive a high-quality education, and to close the achievement gap between children meeting the challenging State academic standards and those children who are not meeting such standards, each district plan shall complete the following sections:

4. Select the poverty criteria below that will be used to rank school attendance centers. A district shall use the same measure(s) of poverty, which measure the number of children aged 5 through 17 in poverty counted in the most recent census data, with respect to ALL school attendance centers in the LEA:*

[Measures of Poverty from 1113\(5\)\(A\) and \(B\)](#)

- ☒ School Lunch: the number of children eligible for a free or reduced price lunch under the Richard B. Russell National School Lunch Act (42 U.S.C. 1751 et seq.),
- ☐ TANF: the number of children in families receiving assistance under the State program funded under part A of Title IV of the Social Security Act,
- ☐ Medicaid: the number of children eligible to receive medical assistance under the Medicaid Program,
- ☐ Composite: a composite of such indicators,
- ☐ Secondary School Feeder: For measuring the number of students in low-income families in secondary schools, the district shall/may use the same measure of poverty above or an accurate estimate of the number of students in low-income families in a secondary school that is calculated by applying the average percentage of students in low-income families of the elementary school attendance areas that feed into the secondary school to the number of students enrolled in such school.

5. (A) Select the types of Title I programs the district is operating in all attendance centers. * [Program Guidance](#)

- ☒ Targeted Assistance
- ☐ Schoolwide
- ☐ Both Targeted Assistance and Schoolwide

(B) Does the district serve eligible children in an institution or community day program for neglected or delinquent children or in an adult correctional institution? *

- ☐ Yes ☒ No

(C) Create and upload an attachment which lists each attendance center/school, by applicable program.*

For convenience and consistency, please download the excel template and complete each applicable column. To facilitate future amendments, save the completed document using the district RCDT code and the word Original or Amendment within the name of the file. (example: 88-888-8888-88 Original)

[Excel Template](#)

To Upload: Browse your fields to locate the required document. Double click to display it in the Browser window. Click on the Upload button. The name of the uploaded document will display in the green bordered area below.*

 No file chosen

Any uploaded files will appear below. Ensure naming conventions have been applied for differentiation. Files can be deleted by selecting the document to be deleted and clicking on the Delete Selected Files button

below. Note: file uploads can only be deleted prior to submission to ISBE.

[Title I District Plan School Information.xlsx](#)

Check the box below, as appropriate.

- ☒ Upload file represents an original listing of attendance centers.
- ☐ Upload file represents an amendment to the attendance centers previously uploaded.

(D) Describe, in general, the targeted assistance (section 1115) and/or schoolwide programs (section 1114) the district will operate, as well as the goal of those programs. Where appropriate, please explain educational services outside such schools for children living in local institutions or community day programs for neglected or delinquent children.*

[Section 1114 and 1115](#)

([count] of 7500 maximum characters used)

Targeted assistance program consists of summer school programs at the elementary schools (k-5) focused on literacy and summer school programs at the middle and high school for credit recovery to keep failing students on track for graduation. Additionally at the elementary level other researched programs are utilized to intervene with reading difficulties: Lexia, LLI, Fountes & Pinnell, Jolly Phonics (K), Michael Heggerty, Read Naturally, Reading A-Z, Reading Mastery and Words Their Way. All of these programs are used to differentiate for student needs so that we can intervene and close skill gaps. The goal of all the reading programs utilized is to close gaps and have a breadth of options to meet each student where they are at. Middle School utilizes Achieve 3000, Read 180 and System 44 as interventions programs for reading comprehension and fluency. These are the primary focuses of these programs. High school utilizes Language! as a means to close reading deficits at the high school Level. Additionally, for our non-language speakers we will begin to use System 44 at the high school level as well. Mathematics interventionists have been added to for the 2017-18 school year. They will work within the established curriculum to close skill deficits for targeted students. Edmentum, an online program, is used at both the middle and high school level to help close specific skill deficits and to help student recover credit that they lost. This program helps to keep students on target for graduating on time.

*Required Field

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District Plan Provisions:					See the Overview page for instructions
To ensure that all children receive a high-quality education, and to close the achievement gap between children meeting the challenging State academic standards and those children who are not meeting such standards, each district plan shall complete the following sections:					
6. Describe the services the district will provide homeless children and youth, including services provided with funds reserved to support the enrollment, attendance, and success of homeless children and youth, in coordination with the services the district is providing under the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11301 et seq.).* ([count] of 7500 maximum characters used) The district provides access to school supplies, including physical education uniforms. Transportation is provided for all homeless youth and collaboration with other neighboring districts is developed when youth are outside the district boundaries. Homeless youth are monitored to make sure they are successful and support services are put in place if needed. Each student and family is looked at individually. Based on conversation with parents, students and school personnel, services are developed to meet the academic and social / emotional needs of students.					
7. Describe the approaches the district will use to include parents and family members in the development of LEA plans, so that the plans and related activities represent the needs of varied populations.*Sec 1116 ([count] of 7500 maximum characters used) The LEA will work with building-wide school improvement plans which incorporate parents to discuss initiative and seek input from parents. Additionally, the district has a curriculum council which consists of parents, teachers, administration and the Board of Education where data and gap analysis are discussed. During these discussions parent input is used along with other stakeholder input to identify strategies, programs and initiatives that can assist in continuing to close the gap.					
8. If applicable, please describe how the district will support, coordinate, and integrate services provided under this part with early childhood education programs at the district or individual school level, including plans for the transition of participants in such programs to local elementary school programs. If the district does not offer early childhood education programs, please state so below:* ([count] of 7500 maximum characters used) This is not applicable to District 301.					
9. How will the district facilitate effective transitions for students from middle grades to high school and from high school to postsecondary education including, if applicable: (A) Through coordination with institutions of higher education, employers, and other local partners;* and (B) through increased student access to early college, high school or dual or concurrent enrollment opportunities, or career counseling to identify student interests and skills.* ([count] of 7500 maximum characters used) The middle schools and high school administration meet monthly to discuss movement toward college and careers. Annually, a career fair is conducted with the middle and high school students. This fair is in collaboration with key businesses in the area to provide experiences with different career option through a rotational style. We currently instruct both Algebra and foreign language (German and Spanish) at the middle school and provide high school credit which allows for flexibility for students at the high school level as they enter as 9th graders. We make sure to establish relationships with 8th grade students and their parents prior to them entering the high school doors by hosting meetings during their 8th grade year to schedule and discuss career planning and offering parent nights to meet the counselors. The high school and district work closely with the Elgin Alliance to promote, monitor and strategize ways to open access and provide skills for students to be ready for college and careers. We currently have dual-credit and articulated credit with Elgin Community College in addition to Fox Valley Cooperative. Within the region, we are developing a regional CTE program to begin in the 2018-19 school year that will allow students from Central to go to either District U-46 or D300 and vis a vis. Central will house the Veterinary Technology program at the high school, U-46 will house the health occupation and manufacturing program and D300 will house the welding program. This will					

provide all of our children an opportunity to experience more options within a budgetary mechanism handled through the regional EFE. Also, in the 2018-19 school year, one of our teachers is training so that we may begin the Incubator program and Mobile Maker program. She is currently seeking businesses to assist in these opportunities. With all CTE accreditations we are looking to build relationships with businesses, including veterinarians, to provide internship opportunities for students. Currently we are investigating the opportunity for our high school staff members to team teach with a college professor at the high school and offering dual credit. This is being done in collaboration with Elgin Community College. Lastly, as part of our collaboration with Elgin Community College we share data and work together to disaggregate data in order to monitor course taking patterns and grades of students that entered Elgin Community College ready or not ready to take a college level course. We are currently looking at the course taking patterns, SAT scores and grades of students that did not enter college ready to determine different options for these students. Additionally, we look at ELL students and their success, overall college going rates, persistent levels, etc. to monitor success.

10. In schools operating a targeted assistance program, please describe the objective criteria the district has established to identify the target populations, AND how teachers and school leaders will include parents, administrators, paraprofessionals, and instructional support personnel in their identification of the target population.*

([count] of 7500 maximum characters used)

I have included the steps followed when developing a response to intervention plan for each student within the district. Built in within this process is the parents participation and other school personnel.

RTI Process (Steps):

1. Team/department discuss concerns/needs of students that are not being successful in the classroom.
2. Team/department try classroom interventions - discussion surrounds specific strategies/programs to try within the regular education classroom (no pull out)
3. Team/department contact parents - parents are contacted with concerns and to discuss strategies that will be employed within the classroom.
4. Submit referral in Skyward - this provides documentation for all pertinent parties so that monitoring of success can be tracked and for longitudinal record keeping on the students performance.
5. Teachers fill out a referral as a department or team (team leader or department chair) - This tracks progress and incorporates all essential personnel in problem-solving team for the student.
6. Teachers will always use criteria type as ETR (Entry Record) & make parent contact via phone or conference - discussion with plan will be discussed with parent at this time since interventions are occurring within the classroom. Adjustments will be made if necessary after speaking with parents.

Questions asked: These are guiding questions during the problem-solving team meetings regarding struggling students.

What is the area of concern? What data represents a concern.

What data do you have to support this concern? - This provides the problem-solving team with factual data regarding student's struggles, not just a "gut feeling".

What interventions have you tried in the classroom? This provides the problem-solving team with data that can be used as they determine next steps for success of the student.

List parent contact/meeting dates. - Important as we want parents involved from the beginning of a student struggling. Parent contact/meetings are mandatory.

What outcome do you want to come from this referral: 1- Documentation purposes only, 2-meet with team for other ideas, 3-have a parent/team meeting, 4- Other - This brings everyone on the team up-to-speed on the concern regarding student and notifies the team on the level of concern.

Other Information.

Once this referral is submitted, an automated email will be sent to principals and other administrators that will input interventions into Skyward

Meet with PST team (staff only - parents may be invited) - This will be the initial meeting once there is a academic or social/emotional concern. It may be problem-solving team prior to having the parent present. This allows the teacher(s) to establish if the concern is something that will require interventions outside of the classroom.

Start an intervention (Elementary: School Psychologists, Middle School: Assistant Principals, High School: RTI Coordinator, Psych, or Counselor) - these are the individuals that are responsible for monitoring the data collection and input into the student information system for tracking of success.

The list below designates interventions that may be necessary and key areas that have been noted as areas within the district for intervention and for student success relevant to skill deficit. This helps us to determine what programs may be most appropriate.

Academic Behavior: note taking, organization, work completion, other

Attendance: Truant, other

Math: algebraic thinking, geometry, measurement and data, number sense, stats and probability, other

Other: other

Reading: comprehension, decoding, fluency, other

Writing: fluency, organization, style/convention, spelling convention, other

Speech Language: articulation, language, processing, other

Social/Emotional: anger, anxiety, coping, depression, social skills, other

Credit Recovery: Credit Recovery

This is the final step in the problem-solving team. Once interventions have been tried and time has been given for the

intervention to take place discussion surrounds the next steps for the student. This is after progress monitoring has occurred.

Monitor interventions

Re-evaluating intervention with PST team

Continue intervention because it is working

Modify interventions

End/Change interventions

Move to more formal (PST, 504, IEP)

As you can see parents, school leaders and teams of support personnel are included this process. Within team problem-solving meetings all stakeholders address strategies, skills and interventions that are working and plans on how to "tweak" what is not working or plans on modifications that are needed.

*Required Field

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Applicant: CENTRAL CUSD 301

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District Plan Provisions:

See the Overview page for instructions

To ensure that all children receive a high-quality education, and to close the achievement gap between children meeting the challenging State academic standards and those children who are not meeting such standards, each district plan shall complete the following sections:

11. The process through which the districts will (i) reduce incidences of bullying and harassment, (ii) reduce the overuse of discipline practices that remove students from the classroom, and (iii) reduce the use of aversive behavioral interventions that compromise student health and safety; disaggregated by each subgroup of student as defined:*

(I) each major racial and ethnic group;

(II) economically disadvantaged students as compared to students who are not economically disadvantaged;

(III) children with disabilities as compared to children without disabilities;

(IV) English proficiency status;

(V) gender; and

(VI) migrant status.

[[count] of 7500 maximum characters used)

The district adheres to a policy of fair and equitable discipline for all students. CCUSD #301 does not discriminate in regards to gender, race, national origin, color, disability, SES, or age. Central District #301 has a non-discrimination policy, which is adhered to. The district has a bullying plan which has been filed with the State Board of Education and is placed within each of our school's Student/Parent Handbook. Additionally, we offer bully boxes within the schools for students to place notes in as a safe way to communicate with office personnel if they are uncomfortable communicating face-to-face at first. All notes are read and followed up on. District-wide we have minimal incidences that have been reported relevant to bullying/harassment. School year 2016-17 reflected the following data: Hispanic students, 4 incidents were reported and all four were male. White students - 6 incidents were reported: 1 with student with disability who was a female and 5 others by male. No other racial ethnic groups reported issues. Beginning with the 2016-17 school year SB100 was implemented and strategies and interventions were employed to keep students in the classrooms if at all possible. Progressive discipline was followed and removal from a class was the last resort. If removal was necessary an in-school program was offered where students were able to access both their homework and support services. In some rare instances out-of-school suspensions were used. The following represents the discipline by category within the district.

Racial/ethnic groups:

American Indian/Alaskan Native - 3 students

Asian - 8 students

Black - 8 students

Hispanic - 24 students

Multi-racial - 3 students

White - 74 students

Economically disadvantaged - 28 students

IEP - 35 students

English proficiency - 0 students

Gender - male - 90 students

female - 30 students

Migrant - 0 students

We had no adverse discipline that occurred for any student at Central 301.

12. If applicable, please describe the district's support for programs that coordinate and integrate the following:*

(A) Academic and career and technical education content through coordinated instructional strategies, that may incorporate experimental learning opportunities and promote skills attainment important to in-demand occupations or industries in the State; and

(B) work-based learning opportunities that provide students in-depth integration with industry professionals and, if appropriate, academic credit.

([count] of 7500 maximum characters used)

At this time we do not have these programs running. We will begin to implement some with the 2017-18 school year.

13. How will the district fulfill the following:

(A) Describe how the district will identify and serve gifted and talented students by using objective criteria.*

([count] of 7500 maximum characters used)

At this time the district does not have a program for the gifted and talented students. Currently, we differentiate within the classroom. This is an area that the district is researching at this time. At the high school, curriculum provides for honors and AP coursework and at the middle school we allow students who enter 6th grade and meet specific criteria to take the accelerate track for mathematics so that they take Algebra I as an eighth grader. Beyond these options there is nothing else. This is primarily because we did not find success in the programs in which we offered. Our data reflected that elementary students that participated in our gifted program in the past actually performed below their peers by the time they entered their junior year in high school, especially in mathematics. Due to this, it was determined that we would dismantle the program and give some time before we resurrected it. Hence, the reason we are now researching.

(B) What are the measures the district takes in assisting schools in developing effective school library programs that provide students an opportunity to develop digital literacy skills and improve academic achievement?*

([count] of 7500 maximum characters used)

Our district recently went to 1:1 with Chromebooks. Through this process we instruct students in digital literacy and appropriate websites within our curriculum. We currently have library paraprofessionals within all elementary buildings and certified librarians at the middle and high school levels. These individuals work in collaboration with the building administration and teaching staff to provide different activities throughout the year e.g., Rachel's challenge where each elementary school competes like a NCAA tournament for the best book that ends in whole school assembly, local author presentations, whole group reading, book fairs, etc. The Central Middle and Central High School have renovated the libraries to give them a more "college feel" to promote access and opportunity within the library. This promotes more foot traffic and has represented an increase in the number of books that are being read. Additionally, we offer digital books for students to read to help promote reading that meet the students preference for reading.

(C) Describe the approach of the district in developing and supporting the arts (music, dance, and other fine arts) to provide students an opportunity to develop an appreciation of the arts and improve academic achievement.*

([count] of 7500 maximum characters used)

One of our capstones in District 301 is our fine arts program. We are known for both our music and art programs. Music programs begin at the 5th grade level for our students and it continues to grow. These students work with middle and high school staff members and are included in different opportunities throughout the year. At this time, these programs are viable and growing. In the spring a showcase of the fine arts is completed for our parents so they can see the art completed throughout the year and hear students perform.

*Required Field

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Consultation					See the Overview page for Instructions
An LEA must develop the Title I Plan with timely and meaningful consultation with the stakeholders identified below. ESEA section 1112(a)(1)(A) Such stakeholders must include, but are not limited to, the following: - teachers, - principals, - other school leaders, - paraprofessionals, - specialized instructional support personnel, - charter school leaders (in a local educational agency that has charter schools), - administrators (including administrators of programs described in other parts of this title), - other appropriate school personnel, and - parents of children in schools served under this part In the box below, articulate how the LEA consulted with the stakeholders identified above in the development of this plan. Include a list of meeting dates and how stakeholders' input impacted the final plan submission, as well as, references to particular meetings and how the stakeholders' input impacted the final plan submission. Note that documentation of stakeholder engagement may be requested at a later date. Please keep sign-in sheets, agendas, and other documentation on file. * ([count] of 7500 maximum characters used) As noted earlier in this plan, all site-based school improvement plans are aligned to district improvement initiatives. Consequently, the work done in each building involves various stakeholders to develop strategies, analyze data and results from strategy implementation, gather input and make recommendations for future improvements. Specifically, each building in the district has SITE teams that are comprised of team members representing building administration, teachers, paraprofessionals, secretarial and, in the case of the high school, student members. These committees meet monthly. The elementary and middle school buildings have Parent-Teacher Organizations, which meet monthly, and include Principal Reports, in which building administration, and teacher leaders (when appropriate) update parents of school children on initiatives and plans to improve the learning environment of the schools. Input and reactions to these reported plans are then brought back to the building SITE and SIP teams for future consideration of activities. At the high school level, a parent advisory committee has been established by the building administration to seek input and feedback regarding the school improvement steps taken by the high school administration and staff. This advisory committee meets on a monthly basis. *Required field					

**RESOLUTION
OF THE BOARD OF EDUCATION OF
CENTRAL COMMUNITY UNIT SCHOOL DISTRICT 301
KANE COUNTY, ILLINOIS**

WHEREAS, the Board of Education of Central Community Unit School District No. 301, Kane County, Illinois, provides Chromebooks to students pursuant to the Chromebook Handbook and Agreement, and charges an annual student technology fee therefor; and

WHEREAS, after the annual technology fee has been paid in full for the duration specified in the Chromebook Handbook and Agreement, pursuant to the program approved by the Board of Education, the student is entitled to keep the Chromebook, but, otherwise, a student must return the Chromebook to the District; and

WHEREAS, some Chromebooks returned to the District under the program become damaged or outdated during use by students; and

WHEREAS, some students who are entitled to keep Chromebooks instead will donate them to the District; and

WHEREAS, the Administration makes ongoing determinations as to whether such returned or donated Chromebooks are suitable for use in the District program; and

WHEREAS, the Board of Education wishes to properly dispose of any Chromebooks deemed unsuitable for use in the District program as surplus property;

NOW, THEREFORE, be it hereby resolved by the Board of Education of Central Community School District No. 301, Kane County, Illinois, as follows:

1. Used Chromebooks returned or donated to the District shall be reviewed by the Administration for suitability for use in the District program.
2. Any such used Chromebooks determined by the Administration to be unsuitable for use in the District program shall constitute surplus property.
3. The Board directs the Superintendent or designee to dispose of any surplus Chromebooks as he or she deems appropriate, considering residual value and time efficiency, by one or more of the following means, and to account for their disposition in the District's personal property inventory:
 - a. Distribution to children;
 - b. Distribution to nonprofit benevolent organizations;
 - c. Sale at private or public sale; or
 - d. Disposal in the garbage.

4. This Resolution constitutes the Board's determination of disposition of surplus personal property pursuant to Board Policy 4:80.

ADOPTED this _____ day of _____, 2017, by the following vote:

AYES:

NAYES:

ABSENT:

President, Board of Education

ATTEST:

Secretary, Board of Education

School Board

Ethics and Gift Ban

Prohibited Political Activity

The following precepts govern political activities being conducted by District employees and School Board members:

1. No employee shall intentionally perform any *political activity* during any *compensated time*, as those terms are defined herein.
2. No Board member or employee shall intentionally use any District property or resources in connection with any political activity.
3. At no time shall any Board member or employee intentionally require any other Board member or employee to perform any political activity: (a) as part of that Board member's or employee's duties, (b) as a condition of employment, or (c) during any compensated time off, such as, holidays, vacation, or personal time off.
4. No Board member or employee shall be required at any time to participate in any political activity in consideration for that Board member or employee being awarded additional compensation or any benefit, whether in the form of a salary adjustment, bonus, compensatory time off, continued employment or otherwise; nor shall any Board member or employee be awarded additional compensation or any benefit in consideration for his or her participation in any political activity.

A Board member or employee may engage in activities that: (1) are otherwise appropriate as part of his or her official duties, or (2) are undertaken by the individual on a voluntary basis that are not prohibited by this policy.

Limitations on Receiving Gifts

Except as permitted by this policy, no Board member or employee, and no spouse of or immediate family member living with any Board member or employee shall intentionally solicit or accept any *gift* from any *prohibited source*, as those terms are defined herein, or that is otherwise prohibited by law or policy. No prohibited source shall intentionally offer or make a gift that violates this policy.

The following are exceptions to the ban on accepting gifts from a prohibited source:

1. Opportunities, benefits, and services that are available on the same conditions as for the general public.
2. Anything for which the Board member or employee, or his or her spouse or immediate family member, pays the fair market value.
3. Any: (a) contribution that is lawfully made under the Election Code, or (b) activities associated with a fund-raising event in support of a political organization or candidate.
4. Educational materials and missions.
5. Travel expenses for a meeting to discuss business.
6. A gift from a relative, meaning those people related to the individual as father, mother, son, daughter, brother, sister, uncle, aunt, great aunt, great uncle, first cousin, nephew, niece, husband, wife, grandfather, grandmother, grandson, granddaughter, father-in-law, mother-in-law, son-in-law, daughter-in-law, brother-in-law, sister-in-law, stepfather, stepmother,

stepson, stepdaughter, stepbrother, stepsister, half brother, half sister, and including the father, mother, grandfather, or grandmother of the individual's spouse and the individual's fiancé or fiancée.

7. Anything provided by an individual on the basis of a personal friendship unless the recipient has reason to believe that, under the circumstances, the gift was provided because of the official position or employment of the recipient or his or her spouse or immediate family member and not because of the personal friendship. In determining whether a gift is provided on the basis of personal friendship, the recipient shall consider the circumstances under which the gift was offered, such as: (a) the history of the relationship between the individual giving the gift and the recipient of the gift, including any previous exchange of gifts between those individuals; (b) whether to the actual knowledge of the recipient the individual who gave the gift personally paid for the gift or sought a tax deduction or business reimbursement for the gift; and (c) whether to the actual knowledge of the recipient the individual who gave the gift also at the same time gave the same or similar gifts to other Board members or employees, or their spouses or immediate family members.
8. Food or refreshments not exceeding \$75 per person in value on a single calendar day; provided that the food or refreshments are: (a) consumed on the premises from which they were purchased or prepared; or (b) catered. "Catered" means food or refreshments that are purchased ready to consume which are delivered by any means.
9. Food, refreshments, lodging, transportation, and other benefits resulting from outside business or employment activities (or outside activities that are not connected to the official duties of a Board member or employee), if the benefits have not been offered or enhanced because of the official position or employment of the Board member or employee, and are customarily provided to others in similar circumstances.
10. Intra-governmental and inter-governmental gifts. "Intra-governmental gift" means any gift given to a Board member or employee from another Board member or employee, and "inter-governmental gift" means any gift given to a Board member or employee by an officer or employee of another governmental entity.
11. Bequests, inheritances, and other transfers at death.
12. Any item or items from any one prohibited source during any calendar year having a cumulative total value of less than \$100.

Each of the listed exceptions is mutually exclusive and independent of every other.

A Board member or employee, his or her spouse or an immediate family member living with the Board member or employee, does not violate this policy if the recipient promptly takes reasonable action to return a gift from a prohibited source to its source or gives the gift or an amount equal to its value to an appropriate charity that is exempt from income taxation under Section 501(c)(3) of the Internal Revenue Code.

Enforcement

The Board President and Superintendent shall seek guidance from the Board attorney concerning compliance with and enforcement of this policy and State ethics laws. The Board may, as necessary or prudent, appoint an Ethics Advisor for this task.

Written complaints alleging a violation of this policy shall be filed with the Superintendent or Board President. If attempts to correct any misunderstanding or problem do not resolve the matter, the Superintendent or Board President shall, after consulting with the Board attorney, either place the alleged violation on a Board meeting agenda for the Board's disposition or refer the complainant to

Board policy 2:260, *Uniform Grievance Procedure*. A Board member who is related, either by blood or by marriage, up to the degree of first cousin, to the person who is the subject of the complaint, shall not participate in any decision-making capacity for the Board. If the Board finds it more likely than not that the allegations in a complaint are true, it shall notify the State's Attorney and/or consider disciplinary action for the employee.

Definitions

Unless otherwise stated, all terms used in this policy have the definitions given in the State Officials and Employees Ethics Act, 5 ILCS 430/1-5.

“Political activity” means:

1. Preparing for, organizing, or participating in any political meeting, political rally, political demonstration, or other political event.
2. Soliciting contributions, including but not limited to the purchase of, selling, distributing, or receiving payment for tickets for any political fundraiser, political meeting, or other political event.
3. Soliciting, planning the solicitation of, or preparing any document or report regarding anything of value intended as a campaign contribution.
4. Planning, conducting, or participating in a public opinion poll in connection with a campaign for elective office or on behalf of a political organization for political purposes or for or against any referendum question.
5. Surveying or gathering information from potential or actual voters in an election to determine probable vote outcome in connection with a campaign for elective office or on behalf of a political organization for political purposes or for or against any referendum question.
6. Assisting at the polls on Election Day on behalf of any political organization or candidate for elective office or for or against any referendum question.
7. Soliciting votes on behalf of a candidate for elective office or a political organization or for or against any referendum question or helping in an effort to get voters to the polls.
8. Initiating for circulation, preparing, circulating, reviewing, or filing any petition on behalf of a candidate for elective office or for or against any referendum question.
9. Making contributions on behalf of any candidate for elective office in that capacity or in connection with a campaign for elective office.
10. Preparing or reviewing responses to candidate questionnaires.
11. Distributing, preparing for distribution, or mailing campaign literature, campaign signs, or other campaign material on behalf of any candidate for elective office or for or against any referendum question.
12. Campaigning for any elective office or for or against any referendum question.
13. Managing or working on a campaign for elective office or for or against any referendum question.
14. Serving as a delegate, alternate, or proxy to a political party convention.
15. Participating in any recount or challenge to the outcome of any election.

With respect to an employee whose hours are not fixed, “compensated time” includes any period of time when the employee is on premises under the control of the District and any other time when the employee is executing his or her official duties, regardless of location.

Prohibited source means any person or entity who:

1. Is seeking official action by: (a) a Board member, or (b) an employee, or by the Board member or another employee directing that employee;
2. Does business or seeks to do business with: (a) a Board member, or (b) an employee, or with the Board member or another employee directing that employee;
3. Conducts activities regulated by: (a) a Board member, or (b) an employee or by the Board member or another employee directing that employee; or
4. Has an interest that may be substantially affected by the performance or non-performance of the official duties of the Board member or employee.
5. Is registered or required to be registered with the Secretary of State under the Lobbyist Registration Act, except that an entity does not become a prohibited source merely because a registered lobbyist is one of its members or serves on its board of directors; or
6. Is an agent of, a spouse of, or an immediate family member living with a prohibited source.

“Gift” means any gratuity, discount, entertainment, hospitality, loan, forbearance, or other tangible or intangible item having monetary value including but not limited to, cash, food and drink, and honoraria for speaking engagements related to or attributable to government employment or the official position of a Board member or employee.

LEGAL REF.: 5 ILCS 430/1-1 et seq.
10 ILCS 5/9-25.1.

CROSS REF.: 5:120 (Ethics and Conduct)

Operational Services

Identity Protection

The collection, storage, use, and disclosure of social security numbers by the School District shall be consistent with State and federal laws. The goals for managing the District's collection, storage, use, and disclosure of social security numbers are to:

1. Limit all activities involving social security numbers to those circumstances that are authorized by State or federal law.
2. Protect each social security number collected or maintained by the District from unauthorized disclosure.

The Superintendent is responsible for ensuring that the District complies with the Identity Protection Act, 5 ILCS 179/. Compliance measures shall include each of the following:

1. All employees having access to social security numbers in the course of performing their duties shall be instructed to protect the confidentiality of social security numbers. Training should include instructions on the proper handling of information containing social security numbers from the time of collection through the destruction of the information.
2. Only employees who are required to use or handle information or documents that contain social security numbers shall have access to such information or documents.
3. Social security numbers requested from an individual shall be provided in a manner that makes the social security number easily redacted if the record is required to be released as part of a public records request.
4. When collecting a social security number or upon request by an individual, a statement of the purpose(s) for which the District is collecting and using the social security number shall be provided.
5. Notification to an individual as required by 815 ILCS 530/12 whenever his or her personal information was acquired by an unauthorized person; *personal information* means either:
 - a. An individual's first name or first initial and the last name in combination with any one or more of his or her (i) social security number, (ii) driver's license number or State identification card number, ~~or~~ (iii) financial account information (with any required security codes or passwords), (iv) medical information, (v) health insurance information, and/or (vi) unique biometric data or other unique physical or digital representation of biometric data, when either the name or the data elements are not encrypted or redacted or are encrypted or redacted but the keys to unencrypt or

unredact or otherwise read the name of data elements have been acquired through the breach of security; or

- b. An individual's user name or email address, in combination with a password or security question and answer that would permit access to an online account when either the username or email address or password or security question an answer are not encrypted or redacted or redacted but the keys to unencrypt or unredact or otherwise read the data elements hve be obtained through the breach of security.
6. Disposal of materials containing personal information in a manner that renders the personal information unreadable, unusable, and undecipherable; *personal information* has the meaning stated in #5, above.
 7. Notification, within 45 days of the discovery of a security breach, to the Illinois Attorney General:
 - a. If the District suffers a breach of more than 250 Illinois residents; or
 - b. When the District provides notice as required in #5, above.
 8. All employees must be advised of this policy's existence and a copy of the policy must be made available to ach employee. The policy must be made available to any member of the public, upon request.

No District employee shall collect, store, use, or disclose an individual's social security number unless specifically authorized by the Superintendent. This policy shall not be interpreted as a guarantee of the confidentiality of social security numbers and/or other personal information. The District will use best efforts to comply with this policy, but this policy should not be construed to convey any rights to protection of information not otherwise afforded by law.

LEGAL REF.: 5 ILCS 179/, Identity Protection Act.
50 ILCS 205/3, Local Records Act
105 ILCS 10/, Illinois Student Records Act
815 ILCS 530/, Personal Information Protection Act

CROSS REF: 2:250 (Access to District Public Records), 5:150 (Personnel Records), 7:340 (Student Records)

Operational Services

Resource Conservation

The Superintendent or designee shall manage a program of energy and resource conservation for the District that includes:

1. Periodic review of procurement procedures and specifications to ensure that purchased products and supplies are reusable, durable, or made from recycled materials, if economically and practically feasible.
2. Purchasing recycled paper and paper products in amounts that will, at a minimum, meet the specifications in the School Code, if economically and practically feasible.
3. Periodic review of procedures on the reduction of solid waste generated by academic, administrative, and other institutional functions. These procedures shall: (a) require recycling the District's waste stream, including landscape waste, computer paper, and white office paper, if economically and practically feasible; (b) include investigation of the feasibility of potential markets for other recyclable materials that are present in the District's waste stream; and (c) be designed to achieve, before July 1, 2020, at least a 50% reduction in the amount of solid waste that is generated by the District.
4. Adhere to energy conservation matters.

~~The School District will conserve energy resources by:~~

- ~~• Full utilization of materials prior to disposal;~~
- ~~• Limited use of disposable materials;~~
- ~~• Limited use of non-biodegradable products;~~
- ~~• Participation in recycling programs;~~
- ~~• Adherence to energy conservation measures.~~

~~The Superintendent shall develop procedures for purchasing recycled paper and paper products in amounts which will, at a minimum, meet the requirement of The School Code.~~

LEGAL REF.: 105 ILCS 5/10-20.19c.

Operational Services

Student Activity Funds Management

The School Board, upon the Superintendent or designee's recommendation, establishes student activity funds to be managed by student organizations under the guidance and direction of a staff member for educational, recreational, or cultural purposes.

The Superintendent or designee shall be responsible for supervising student activity funds in accordance with Board policy, 4:80, *Accounting and Audits*; State law; and the Illinois State Board of Education rules for student activity funds. The Board will appoint a treasurer for each fund to serve as the fund's sole custodian and be bonded in accordance with the School Code. The treasurer shall have all of the responsibilities specific to the treasurer listed in the Illinois State Board of Education rules for school activity funds, including the authority to make loans between activity funds.

Unless otherwise instructed by the Board, a student activity fund's balance will carry over to the next fiscal year. An account containing student activity funds that is inactive for 12 consecutive months shall be closed and its funds transferred to another student activity fund or authorized fund with a similar purpose.

~~The School Board annually shall appoint a student activity funds treasurer who shall be bonded in accordance with The School Code.~~

LEGAL REF.: 105 ILCS 5/8-2 and 5/10-20.19.
23 Ill.Admin.Code §§100.20 and 100.80.

CROSS REF.: 4:80 (*Accounting and Audits*), 7:325 (Student Fundraising Activities)

Operational Services

Insurance Management

The Superintendent shall ~~annually~~ recommend **and maintain** ~~an~~ insurance programs **s** that provides the broadest and most complete coverage available at the most economical cost, consistent with sound insurance principles.

The insurance program shall include **each of the following**:

1. Liability coverage to insure against any loss or liability of the School District and the listed individuals against civil rights damage claims and suits, constitutional rights damage claims and suits, and death and bodily injury and property damage claims and suits, including defense costs, when damages are sought for negligent or wrongful acts allegedly committed in the scope of employment or under the Board's direction or related to any mentoring services provided to the District's certified staff members; School Board members; employees; volunteer personnel authorized by 105 ILCS 5/10-22.34, 5/10-22.34a, and 5/10-22.34b; mentors of certified staff members authorized in 105 ILCS 5/21A-5 et seq. (new teacher), 105 ILCS 5/2-3.53a (new principal), and 2-3.53b (new superintendents); and student teachers.
2. Catastrophic accident insurance at the mandated benefit level for student athletes in grades 9 through 12 who sustain an accidental injury while participating in school-sponsored or school-supervised interscholastic athletic events sanctioned by the Illinois High School Association that results in medical expenses in excess of \$50,000.00.
3. Comprehensive property insurance covering a broad range of causes of loss involving building and personal property. The coverage amount shall normally be for the replacement cost or the insurable value.
4. Workers' Compensation to protect individual employees against financial loss in case of a work-related injury, certain types of disease, or death incurred in an employee-related situation.

Student Insurance

The Board shall annually designate a company to offer student accident insurance coverage. The Board does not endorse the plan nor recommend that parents/guardians secure the coverage, and any contract is between the parents/guardians and the company

LEGAL REF.: Consolidated Omnibus Budget Reconciliation Act, P. L. 99-272, ¶ 1001, 100 Stat. 222, 4980B(f) of the I.R.S. Code, 42 U.S.C. §300bb-1 et seq.
105 ILCS 5/10-20.20, 5/10-22.3, 5/10-22.3a, 5/10-22.3b, 5/10-22.3f, 5/10-22.34, 5/10-22.34a, and 5/10-22.34b.
215 ILCS 5/.
820 ILCS 305/.

Operational Services

Food Services

Good nutrition shall be promoted in the District's meal programs and in other food and beverages that are sold to students during the school day. The Superintendent shall manage a food service program that complies with this policy and is in alignment with School Board policy 6:50, *School Wellness*.

~~The type and amounts of food or and beverages sold to students as part of a reimbursable meal under federal law must follow the nutrition standards specified in the U.S. Dept. of Agriculture rules that implement the before-school and during the regular school day in any school that participates in the School Breakfast Program or the National School Lunch Program shall comply with any applicable mandates in the Illinois State Board of Education's School Food Service rule and the federal rules implementing the National School Lunch Act and Child Nutrition Acts being reimbursed for meals under these laws are participating schools.~~

The food service program in participating schools shall comply with the nutrition standards specified ~~restrict the sale of foods of minimal nutritional value as defined by~~ in the U.S. Department of Agriculture's Smart Snacks rules when it offers when if offers competitive foods to students on the school campus during the school day. Competitive foods are all food and beverages that are offered by any person, organization or entity for sale to students on the school campus during the school day that are not reimbursed under programs authorized by federal law. The food service programs in participating schools shall also comply with any applicable mandates in the Illinois State Board of Education's School Food Service rules implementing these federal laws and the Ill. School Breakfast and Lunch Program Act. ~~in the food service areas during meal periods. All revenue from the sale of any food or beverages sold in competition with the School Breakfast Program or National School Lunch Program to students in food service areas during the meal period shall accrue to the nonprofit school lunch program account.~~

All revenue from the sale of any food or beverages sold in competition with the School Breakfast Program or National School Lunch Program to students in food service during the meal period shall accrue to the nonprofit school lunch program account.

LEGAL REF.: B. Russell National School Lunch Act, 42 U.S.C. §1751 et seq.
 Child Nutrition Act of 1966, 42 U.S.C. §1771 et seq.
 42 U.S.C. §1779, as implemented by 7 C.F.R. §210.11.
 105 ILCS 125/.
 23 Ill.Admin.Code Part 305, School Food Service.

CROSS REF.: 4:130 (Free and Reduced-Price Food Services), 6:50 (School Wellness)

Operational Services

Hazardous and Infectious Materials

Environmental Quality of Buildings and Grounds

The Superintendent ~~or designee(s)~~ shall take all reasonable measures to protect: (1) the safety of District personnel, students, and visitors on District premises from risks associated with hazardous materials, and (2) the environmental quality of the District's buildings and grounds. Before pesticides are used on District premises, the Superintendent or designee shall notify employees and parents/guardians of students as required by the Structural Pest Control Act, 225 ILCS 235/, and the Lawn Care Products Application and Notice Act, 415 ILCS 65/. ~~including pesticides, and infectious materials.~~

LEGAL REF.: 29 C.F.R. ~~Part~~ §1910.1030, Occupational Exposure to Bloodborne Pathogens, as adopted by the Illinois Department of Labor, 56 Ill.Admin.Code §350.280.
29 C.F.R. §1910.1200, Occupational Safety and Health Administration Hazard Communication Standards, as adopted by 820 ILCS 255/1.5, Toxic Substances Disclosure to Employees Act.
20 ILCS 3130/, Green Buildings Act
105 ILCS 5/10-20.17a; 5/10-20.48; 135/;and 140/, Green School Cleaning Act.and 225 ILCS 235/, Structural Pest Control Act
415 ILCS 65/~~3(f)~~, Lawn Care Products Application and Notice Act.
820 ILCS 255/1 ~~et seq.~~, Toxic Substances Disclosure to Employees Act.
(*inoperative*)
23 Ill.Admin.Code §1.330. Toxic Materials Training

Professional Personnel

Teacher Qualifications

A teacher, as the term is used in this policy, refers to a District employee who is required to be certified under State law. The following qualifications apply:

1. Each teacher must:

Have a valid Illinois Professional Educator License issued by the State Superintendent of Education with the required endorsements as provided in the school code.

- a. Provide the District Office with a complete transcript of credits earned in institutions of higher education.
- b. On or before September 1 of each year, unless otherwise provided in an applicable collective bargaining agreement, provide the District Office with a transcript of any credits earned since the date the last transcript was filed.
- c. Notify the Superintendent of any change in the teacher's transcript.

All teachers working in a program supported with federal funds under Title 1, Part A must meet applicable State certification and licensure requirements.

The Superintendent or designee shall:

1. Monitor compliance with State and federal law requirements that teachers be appropriately licensed;
2. Through incentives for voluntary transfers, professional development, recruiting programs, or other effective strategies, ensure that minority students and students from low-income families are not taught at higher rates than other students by unqualified, out-of-field, or inexperienced teachers; and
3. Ensure parents/guardians of students in schools receiving Title I funds are notified

LEGAL REF.: 20 U.S.C. §631 2 (e)(1)(A).

105 ILCS 5/10-20.15, 5/21-1, 5/21-10, 5/21-11.4, 5.21B-15, 5/21B-20, 5/21B-25 and 5/24-23.

23 Ill.Admin.Code §1.610 et seq., §1.705 et seq., and Part 25.

CROSS REF.: 6:170 (Title I Programs)

Professional Personnel

Maintaining Student Discipline

Maintaining an orderly learning environment is an essential part of each teacher's instructional responsibilities. A teacher's ability to foster appropriate student behavior is an important factor in the teacher's educational effectiveness. The Superintendent shall ensure that all teachers, other certificated employees, and persons providing a student's related service(s): (1) maintain discipline in the schools as required in the School Code, and (2) follow the School Board policies and administrative procedures on student conduct, behavior, and discipline.

When a student's behavior is unacceptable, the teacher should first discuss the matter with the student, if appropriate. If the unacceptable behavior continues, the teacher should consult with the Building Principal and/or discuss the problem with the parent(s)/guardian(s). A teacher may remove any student from the learning setting whose behavior interferes with the lessons or participation of fellow students; a student's removal must be in accordance with Board policy and administrative procedures.

Teachers shall not use disciplinary methods which may be damaging to students, such as ridicule, sarcasm, or excessive temper displays. Corporal punishment (including slapping, paddling or prolonged maintenance of a student in physically painful positions, and intentional infliction of bodily harm) may not be used. Teachers may use reasonable force as needed to keep students, school personnel, and others safe, or for self-defense or defense of property.

LEGAL REF.: 105 ILCS 5/24-24.
23 Ill. Admin. Code §1.280.

CROSS REF.: 2:150 (Committees), 7:190 (Student Behavior), 7:230 (Misconduct by Students with Disabilities)

Professional Personnel

Leaves of Absence

Each of the provisions in this policy applies to all professional personnel to the extent that it does not conflict with an applicable collective bargaining agreement or individual employment contract or benefit plan; in the event of a conflict, such provision is severable and the applicable bargaining agreement or individual agreement will control.

Sick and Bereavement Leave

Each full-time professional staff member is granted 12 days sick leave each school year at full pay. Unused days are allowed to accumulate to 340 days. Sick leave is defined in State law as personal illness, quarantine at home, serious illness or death in the immediate family or household, or birth, adoption, or placement for adoption.

As a condition for paying sick leave after 3 days absence for personal illness or 30 days for birth or as the Board or Superintendent deem necessary in other cases, the Board or Superintendent may require that the staff member provide a certificate from: (1) a physician licensed in Illinois to practice medicine and surgery in all its branches, (2) a chiropractic physician licensed under the Medical Practice Act, (3) an advanced practice nurse who has a written collaborative agreement with a collaborating physician that authorizes the advanced practice nurse to perform health examinations, (4) a physician assistant who has been delegated the authority to perform health examinations by his or her supervising physician, or (5) if the treatment is by prayer or spiritual means, a spiritual adviser or practitioner of the employee's faith. If the Board or Superintendent requires a certificate during a leave of less than 3 days for personal illness, the District shall pay the expenses incurred by the employee.

The use of paid sick leave for adoption or placement for adoption is limited to 30 days unless a longer leave is provided in an applicable collective bargaining agreement. The Superintendent may require that the employee provide evidence that the formal adoption process is underway.

Child Bereavement Leave

State law allows a maximum of 10 unpaid work days for eligible employees (Family and Medical Leave Act of 1993, 20 U.S.C. §2601 et. seq.) to take child bereavement leave. The purpose requirements, scheduling, and all other terms of the leave are governed by the Child Bereavement Leave Act. Child bereavement leave allows for: (1) attendance by the bereaved staff member at the funeral or alternative to a funeral of his or her child. (2) making arrangements necessitated by the death of the staff member's child, or (3) grieving the death of the staff member's child, without any adverse employment action.

This leave must be completed within 60 days after the date on which the employee received notice of the death of his or her child. However, in the event of the death of more than one child in a 12-month period, an employee is entitled to up to a total of six weeks of bereavement leave during the 12-month period, subject to certain restrictions under State and federal law. Other existing forms of leave may be substantiated for the leave provided in the Child Bereavement Leave Act. This policy does not create any right for an employee to take child bereavement leave that is inconsistent with the Child Bereavement Leave Act.

Sabbatical Leave

Sabbatical leave may be granted in accordance with the School Code.

Personal Leave

Professional staff members are granted three personal leave days per year. A personal leave day is defined as a day to allow professional personnel time to conduct personal business (but not vacation, travel, or work stoppage), which is impossible to schedule at a time other than during a school day. Any unused personal leave day in a school year will be credited to the cumulative sick leave.

The use of a personal day is subject to the following conditions:

1. Except in cases of emergency or unavoidable situations, personal leave requests should be submitted to the Building Principal 3 days in advance of the requested date,
2. No personal leave days may be used immediately before or immediately after a holiday unless the Superintendent or designee grants prior approval,
3. Personal leave may not be used in increments of less than one-half day,
4. Personal leave days are subject to a substitute's availability,
5. Personal leave days may not be used during the first and/or last 5 days of the school year,
6. Personal leave days may not be used on in-service and/or institute training days, and
7. Personal leave may not be used by more than 10% of the teaching staff in each building at the same time.

Leave of Absence Without Pay

The Board may grant a leave of absence without pay to tenured professional staff members who have rendered satisfactory service and desire to return to employment in a similar capacity at a time determined by the Board.

Each leave of absence shall be of the shortest possible duration required to meet the leave's purpose consistent with a reasonable continuity of instruction for students.

Leave to Serve as an Election Judge

Any staff member who was appointed to serve as an election judge under State law may, after giving at least 20 calendar days' written notice to the District, be absent without pay for the purpose of serving as an election judge. The staff member is not required to use any form of paid leave to serve as an election judge. No more than 10% of the District's employees may be absent to serve as election judges on the same election day.

Child-Rearing Leave

The Board shall grant a professional staff member's request for a non-paid, child-rearing leave, not to exceed the balance of the school year plus one additional school year (but in no event shall such leave exceed 3 semesters), provided the request complies with this policy. Nothing in this section shall prohibit a professional staff member from using paid sick days as provided in this policy.

A teacher must request, if possible, a child-rearing leave by notifying the Superintendent in writing no later than 90 days before the requested leave's beginning date. The request should include the proposed leave dates. The leave shall end before a new school year begins or before the first day of school after winter recess.

Subject to the insurance carrier's approval, the teacher may maintain insurance benefits at his or her own expense during a child-rearing leave.

A professional staff member desiring to return before the leave's expiration will be assigned to an available vacancy for which the teacher is qualified, subject to scheduling efficiency and instruction continuity.

Leaves for Service in the Military

Leaves for service in the U.S. Armed Services or any of its reserve components and the National Guard, as well as re-employment rights, will be granted in accordance with State and federal law. A professional staff member hired to replace one in military service does not acquire tenure.

General Assembly Leave

Leaves for service in the General Assembly, as well as re-employment rights, will be granted in accordance with State and federal law. A professional staff member hired to replace one in the General Assembly does not acquire tenure.

Leave for Employment in Department of Defense

The Board may grant teachers a leave of absence to accept employment in a Department of Defense overseas school.

School Visitation Leave

An eligible professional staff member is entitled to 8 hours during any school year, no more than 4 hours of which may be taken on any given day, to attend school conferences or classroom activities related to the teacher's child, if the conference or activity cannot be scheduled during non-work hours. Professional staff members must first use all accrued vacation leave, personal leave, compensatory leave, and any other leave that may be granted to the professional staff member, except sick, and disability leave.

The Superintendent shall develop administrative procedures implementing this policy consistent with the School Visitation Rights Act.

Leaves for Victims of Domestic or Sexual Violence

An unpaid leave from work is available to any staff member who: (1) is a victim of domestic or sexual violence, or (2) has a family or household member who is a victim of domestic or sexual violence whose interests are not adverse to the employee as it relates to the domestic or sexual violence. The unpaid leave allows the employee to seek medical help, legal assistance, counseling, safety planning, and other assistance without suffering adverse employment action.

The Victims' Economic Security and Safety Act governs the purpose, requirements, scheduling, and continuity of benefits, and all other terms of the leave. Accordingly, if the District employs at least 50 employees, an employee is entitled to a total of 12 work weeks of unpaid leave during any 12-month period. Neither the law nor this policy creates a right for an employee to take unpaid leave that exceeds the unpaid leave time allowed under, or is in addition to the unpaid leave time permitted by, the federal Family and Medical Leave Act of 1993 (29 U.S.C. §2601 et seq.).

Leaves to Serve as an Officer or Trustee of a Specific Organization

Upon request, the Board will grant: (1) an unpaid leave of absence to an elected officer of a State or national teacher organization that represents teachers in collective bargaining negotiations, (2) twenty days of paid leave of absence per year to a trustee of the Teachers' Retirement System in accordance with 105 ILCS 5/24-6.3, and (3) a paid leave of absence for the local association president of a State teacher association that is an exclusive bargaining agent in the District, or his or her designee, to attend meetings, workshops, or seminars as described in 105 ILCS 5/24-6.2.

LEGAL REF.: 20 ILCS 1805/30.1 et seq.
105 ILCS 5/24-6, 5/24-6.1, 5/24-6.2, 5/24-6.3, 5/24-13, and 5/24-13.1.
820 ILCS 147/1 et seq. and 180/1 et seq.

CROSS REF.: 5:180 (Temporary Illness or Temporary Incapacity), 5:185 (Family and Medical Leave), 5:330 (Educational Support Personnel - Sick Days, Vacation, Holidays, and Leaves)

Instruction

School Accountability

According to the Illinois General Assembly, the primary purpose of schooling is the transmission of knowledge and culture through which students learn in areas necessary to their continuing development and entry into the world of work. To fulfill that purpose, the State Board of Education prepared *State Goals for Learning* with accompanying *Illinois Learning Standards*.

The School Board gives priority in the allocation of resources, including funds, time, personnel, and facilities, to fulfilling this purpose.

Quality Assurance

The Board continuously monitors student achievement and the quality of the District's work. The Superintendent shall supervise the following quality assurance components, in accordance with State law and Illinois State Board of Education (ISBE) rules, and continuously keep the Board informed:

1. Prepare each school's annual recognition application and quality assurance appraisal, whether internal or external, to assess each school's continuous school improvement.
~~If applicable, implement a No Child Left Behind Act plan, including the completion of the NCLB Consolidated Application, and seek Board approval where necessary or advisable.~~
2. Continuously assess ~~whether~~ the District's and each ~~its~~ school's overall performance in terms of both academic success and equity. This includes, without limitation, a thorough analysis of ISBE's balanced accountability measure and each school's *Multiple Measure Index* and corresponding *Annual Measurable Objective* provided by ISBE. ~~are making adequate yearly progress as defined by State law.~~
3. If applicable, develop District and School Improvement Plans, present them for Board approval, ~~submit them to the State Superintendent for verification~~, and supervise their implementation. ~~If applicable, develop a restructuring plan for any school that remains on academic watch status after a fifth annual calculation.~~
4. Prepare a school report card, present it at a regular Board meeting, and disseminate it as provided in State law.
5. In accordance with sec. 2-3.153 of the School Code, administer at least biennially a survey of learning conditions on the instructional environment within the school to, at minimum, students in grades 6 through 12 and teachers.

~~School Choice for Students Enrolled in a School Identified for Improvement, Corrective Action, or Restructuring~~

~~This section of the policy is effective only if the choice requirements in federal law are applicable to Illinois. When effective, this section applies to only those students enrolled in a school identified by the Board for school improvement, corrective action, or restructuring as defined by federal law. Those students may transfer to another public school within the District, if any, that has not been so identified. If there are no District schools available into which a student may transfer, the Superintendent or designee shall, to the extent practicable, establish a cooperative agreement with other districts in the area. A student who transfers to another school under this policy may remain at that school until the student completes the highest grade at that school. The District shall provide transportation only until the end of the school year in which the transferring school ceases to be~~

~~identified for school improvement or subject to corrective action or restructuring. All transfers and notices provided to parents/guardians and transfer requests are governed by State and federal law.~~

~~When this section of the policy is effective, Students from low income families shall be provided supplemental educational services as provided in federal law if they attend any District school that: (1) failed to make adequate yearly progress for 3 consecutive years, or (2) is subject to corrective action or restructuring.~~

LEGAL REF.: ~~No Child Left Behind Act, §1116, 20 U.S.C. §6316.~~
~~34 C.F.R. §§200.32, 200.33, 200.42, and 200.43.~~
105 ILCS 5/2-3.25d, 5/2-3.63, 5/2-3.64, 5/10-21.3a, and 5/27-1.
23 Ill.Admin.Code Part 1, Subpart A: Recognition Requirements.

CROSS REF.: 6:170 (Title I Programs), 6:340 (Student Testing and Assessment Program), 7:10 (Equal Educational Opportunities)

Instruction

Curriculum Content

The curriculum shall contain instruction on subjects required by State statute or regulation as follows:

1. In kindergarten through grade 8, subjects offered may include: (a) language arts, (b) reading, (c) science, (d) mathematics, (e) social studies, (f) art, (g) music, and (h) drug and substance abuse prevention. A reading opportunity of 60 minutes per day will be promoted for all students in kindergarten through grade 3 whose reading levels are one grade level or more lower than their current grade level.
2. In grades 9 through 12, subjects offered may include: (a) language arts, (b) writing intensive course, (c) science, (d) mathematics, (e) driver and safety education, (f) social studies including U.S. history, American government, and for students entering the 9th grade in the fall of 2016 and each year after it, one semester of civics. (a) foreign language, (b) music, (c) art, or (j) career/vocational education.

Students otherwise eligible to take a driver education course must receive a passing grade in at least eight 8 courses during the previous two 2 semesters before enrolling in the course. The Superintendent or designee may waive this requirement if he or she believes a waiver to be in the student's best interest. The course shall include: (a) classroom instruction on distracted driving as a major traffic safety issue, and (b) safety instruction concerning law enforcement procedures for traffic stops, including a demonstration of the proper actions to be taken during a traffic stop and appropriate interactions with law enforcement. Automobile safety instruction covering traffic regulations and highway safety must include instruction on the consequences of alcohol consumption and the operation of a motor vehicle. The eligibility requirements contained in State law for the receipt of a certificate of completion from the Secretary of State shall be provided to students in writing at the time of their registration.

3. In grades 7 through 12, as well as in interscholastic athletic programs, steroid abuse, prevention must be taught.
4. In kindergarten through grade 12, provided it can be funded by private grants or the federal government, violence prevention and conflict resolution must be stressed, including: (a) causes of conflict, (b) consequences of violent behavior, (c) non-violent resolution, and (d) relationships between drugs, alcohol, and violence.
5. In all grades, character education must be taught including respect, responsibility, fairness, caring, trustworthiness, and citizenship in order to raise students' honesty, kindness, justice, discipline, respect for others and moral courage.
6. In grades kindergarten through 12, age-appropriate internet safety must be taught, the scope of which shall be determined by the Superintendent or Designee. The curriculum must incorporate policy 6:235, *Access to Electronic Networks* and, at a minimum, include: (a) education about appropriate online behavior, (b) interacting with other individuals on social networking websites and in chat rooms, and (c) cyberbullying awareness and response.

In all grades, character education must be taught including respect, responsibility, fairness, caring, trustworthiness, and citizenship in order to raise students' honesty, kindness, justice, discipline, respect for others, and moral courage.

7. In all schools, citizenship values must be taught, including: (a) patriotism, (b) democratic principles of freedom, justice, and equality, (c) proper use and display of the American flag, (d) the Pledge of Allegiance, and (e) the voting process.
8. In all grades, physical education must be taught including a developmentally planned and sequential curriculum that fosters the development of movement skills, enhances health-related fitness, increases students' knowledge, offers direct opportunities to learn how to work cooperatively in a group setting, and encourages healthy habits and attitudes for a healthy lifestyle. Unless otherwise exempted, all students are required to engage daily during the school day in a physical education course. For exemptions and substitutions, see policies 6:310, *Credit for Alternative Courses and Programs*, *Course Substitution*, re-entering students and 7:260, *Exemption from Physical Education*. ~~Activity~~.
9. In all schools, health education must be stressed, including: (a) proper nutrition, (b) physical fitness, (c) components necessary to develop a sound mind in a healthy body, and (d) dangers and avoidance of abduction, and (c) age-appropriate sexual abuse and assault awareness and prevention education in all grades. The Superintendent or Designee shall implement a comprehensive health education program in accordance with State law.
10. In grades 9 through 12, career/vocational education must be taught, including: (a) the importance of work, (b) the development of basic skills to enter the world of work and/or continue formal education, (c) good work habits and values, (d) the relationship between learning and work, and (e) if possible, a student work program that provides the student with work experience as an extension of the regular classroom. A career awareness and exploration program must be available at all grade levels.
11. In grades 9 through 12, consumer education must be taught, including: (a) financial literacy, including consumer debt and installment purchasing (including credit scoring, managing credit debt, and completing a loan application); budgeting; savings and investing; banking (including balancing a checkbook, opening a deposit account, and the use of interest rates); understanding simple contracts; State and federal income taxes; personal insurance policies; the comparison of prices; higher education student loans; identity-theft security; and homeownership (including the basic process of obtaining a mortgage and the concepts of fixed and adjustable rate mortgages, subprime loans, and predatory lending); and (b) the roles of consumers interacting with agriculture, business, labor unions and government in formulating and achieving the goals of the mixed free enterprise system.
12. In all schools, conservation of natural resources must be taught, including: (a) home ecology, (b) endangered species, (c) threats to the environment, and (d) the importance of the environment to life as we know it.
13. In all schools, United States history must be taught, including: (a) the principles of representative government, (b) the Constitutions of the U.S. and Illinois, (c) the role of the U.S. in world affairs, (d) the role of labor unions, and (e) the role and contributions of ethnic groups, including but not limited to, the African Americans, Albanians, Asian Americans, Bohemians, Czechs, French, Germans, Hispanics, Including the events related to the forceful removal and illegal deportation of Mexican-American U.S. citizens during the Great Depression, Hungarians, Irish, Italians, Lithuanians, Polish, Russians, Scots, and Slovaks in the history of this country and State.

In addition all schools shall hold an educational program on the United States Constitution on Constitution Day, each September 17, commemorating the September 17, 1787 signing of the Constitution. However, when September 17 falls on a Saturday, Sunday or holiday, Constitution Day shall be held during the preceding or following week.

14. In grade 7 and all high school courses concerning U.S. history or a combination of U.S. history and American government, students must view a Congressional Medal of Honor film made by the Congressional Medal of Honor Foundation, provided there is no cost for the film.
15. In all schools, the curriculum includes a unit of instruction on the Holocaust and crimes of genocide, including Nazi atrocities of 1933-1945, Armenian Genocide, the Famine-Genocide in Ukraine, and more recent atrocities in Cambodia, Bosnia, Rwanda, and Sudan.
16. In all schools, the curriculum includes a unit of instruction on the history, struggles, and contributions of women.
17. In all schools, the curriculum includes a unit of instruction on Black History, including the history of the African slave trade, slavery in America, and the vestiges of slavery in this country, as well as the struggles and contributions of African-Americans.
18. In all schools offering a secondary agricultural education program, courses as required by 105 ILCS 5/2-3.80.
19. In all schools, instruction during courses as determined by the Superintendent or Designee on disability history, awareness, and the disability rights movement.

LEGAL REF.: 5 ILCS 465/3 and 465/3a.
 20 ILCS 2605/2605-480.
 Public Law 108-447, Section 111 of Division J.
 105 ILCS 5/2-3.80(e) and (f), 5/27-3, 5/27-3.5, 5/27-5, 5/27-6, 5/27-6.5, 5/27-7, 5/27-12, 5/27-12.1, 5/27-13.1, 5/27-13.2, 5/27-20.3, 5/27-20.4, 5/27-20.5, 5/27-21, 5/27-22, 5/27-23, 5/27-23.3, 5/27-23.4, 5/27-23.7, 5/27-24.2, 435/0.01 et seq., and 110/3.
 625 ILCS 5/6-408.5.
 23 Ill.Admin.Code §§1.420, 1.425, 1.430, and 1.440.
 Consolidated Appropriations Act of 2005, Pub. L. No 108-447, Section III of Division J.
 Protecting Children in the 21st Century Act, Pub. L. No. 110-385, Title II, 122 stat, 4096 (2008)
 47 C.F.R. §54.520.

CROSS REF.: 6:20 (School Year Calendar and Day), 6:40 (Curriculum Development), 6:70 (Teaching About Religions), 6:235 (Access to Electronic Networks), 7:180 (Prevention of and Response to Bullying, Intimidation, and Harassment), 7:185 (Teen Dating Violence Prohibited), 7:190 (Student Behavior Discipline); 7:260 (Exemption from Physical Education Activity)

Instruction

Teaching About Controversial Issues

The Superintendent shall ensure that all school-sponsored presentations and discussions of controversial or sensitive topics in the instructional program, including those made by guest speakers, are:

- Age-appropriate. Proper decorum, considering the students' ages, should be followed.
- Consistent with the curriculum and serve an educational purpose.
- Informative and present a balanced view.
- Respectful of the rights and opinions of everyone. Emotional criticisms and hurtful sarcasm should be avoided.
- Not tolerant of profanity or slander. Disruptive conduct is prohibited and may subject a student to discipline.

The District specifically reserves its right to stop any school-sponsored activity that it determines violates this policy, is harmful to the District or the students, or violates State or federal law.

~~Discussion of controversial issues should be age appropriate, serve an educational purpose, be consistent with the curriculum, and present a balanced view.~~

CROSS REF.: 6:40 (Curriculum Development), 6:255 (Assemblies and Ceremonies)

Instruction

Migrant Students

The Superintendent will develop and implement a program to address the needs of migrant children in the District.

This program will include a means to:

1. Identify migrant students and assess their educational and related health and social needs.
2. Provide a full range of services to migrant students through appropriate local, State and federal educational programs, including applicable Title I programs, special education, gifted education, vocational education, language programs, counseling programs, and elective classes.
3. Provide migrant children with ~~the opportunity~~ full and appropriate opportunities to meet the same ~~statewide—assessment~~ challenging State academic standards that all children are expected to meet.
4. Provide advocacy and outreach programs to migrant children and their families and professional development for District staff.
5. Provide programs, activities and procedures for the engagement of parents/guardians and family members of migrant students in an understandable format and language. ~~an opportunity for meaningful participation in the program.~~

Migrant Education Program for Parents/Guardians and Family Member Engagement Involvement

Parents/guardians and family members of migrant students will be involved in and regularly consulted about the development, implementation, operation, and evaluation of the migrant program.

Parents/guardians and family members of migrant students will receive instruction regarding their role in improving the academic achievement of their children.

LEGAL REF.: 20 U.S.C. §6391 et seq.
34 C.F.R. §200.80 et seq.
105 ILCS 5/14B-6.

CROSS REF.: 6:170 (Title I Programs)

Instruction

English Learners

The District offers opportunities for resident English Learners to ~~develop~~ **achieve at** high levels of academic **subjects** ~~attainment in English~~ and to meet the same **challenging State** academic ~~content and student academic achievement~~ standards that all children are expected to **meet** ~~attain~~. The Superintendent or designee shall develop and maintain a program for English Learners that will:

1. Assist all English Learners to achieve English proficiency, facilitate effective communication in English, and encourage their full participation in school activities and programs as well as promote participation by the parents/guardians of English Learners.
2. Appropriately identify students with limited English **language proficiency**.
3. Comply with State law regarding the Transitional Bilingual Educational Program (TBE) or Transitional Program of Instruction **(TPI), whichever is applicable**.
4. Comply with any applicable State and federal requirements for the receipt of grant money for English Learners and programs to serve them.
5. Determine the appropriate instructional program and environment for English Learners.
6. Annually assess the English proficiency of English Learners and monitor their progress in order to determine their readiness for a mainstream classroom environment.
7. Include English Learners, to the extent required by State and federal law, in the District's student assessment program to measure their achievement in reading/language arts and mathematics.
8. Provide information to the parents/guardians of English Learners about: (a.) the reasons for their child's identification, (b.) their child's level of English proficiency, (c.) the method of instruction to be used, (d.) how the program will meet their child's needs, (e.) **how the program will specifically help their child learn English and meet the age- appropriate academic achievement standards for grade promotion and graduation,** (f.) specific exit requirements of the program, (g.) how the program will meet their child's individualized education program, if applicable, and (h.) information on parent/guardian rights. Parents/guardians will be regularly apprised of their child's progress and involvement will be encouraged.

Parent Involvement

Parents/guardians of English Learners will be informed how they can: **(1) be involved in the education of their children, and (2) be active participants in assisting their children to attain English proficiency, achieve at high levels within a well-rounded education, and meet the challenging State academic standards expected of all students.** ~~given an opportunity to provide input to the program, and (2) provided notification regarding their child's placement in, and information about, the District's English Learners programs.~~

LEGAL REF.: 20 U.S.C. §§6312-6319 and 6801.
34 C.F.R. Part 200.
105 ILCS 5/14C-1 et seq.
23 Ill.Admin.Code Part 228.

CROSS REF.: 6:15 (School Accountability), 6:170 (Title I Programs), 6:340 (Student Testing and Assessment Program)

Instruction

Title I Programs

The Superintendent or designee shall pursue funding under Title I, Improving the Academic Achievement of the Disadvantaged, of the Elementary and Secondary Education Act, to supplement instructional services and activities in order to improve the educational opportunities of educationally disadvantaged or deprived children.

All District schools, regardless of whether they receive Title I funds, shall provide services that, taken as a whole, are substantially comparable. Teachers, administrators, and other staff shall be assigned to schools in a manner that ensures equivalency among the District's schools. Curriculum materials and instructional supplies shall be provided in a manner that ensures equivalency among the District's schools.

Title I Parent~~al~~ and Family Engagement ~~Involvement~~

The District maintains programs, activities, and procedures for the ~~involvement~~ engagement of parents/guardians and families of students receiving services, or enrolled in programs, under Title I. These programs, activities, and procedures are described in District-level and School-level compacts.

District-Level Parental and Family Engagement ~~Involvement~~ Compact

The Superintendent or designee shall develop a *District-Level Parental and Family Engagement ~~Involvement~~* Compact according to Title I requirements. *The District-Level Parental and Family Engagement ~~Involvement~~* Compact shall contain: (1) the District's expectations for parent and family engagement ~~at involvement~~, (2) specific strategies for effective parent and family engagement ~~involvement~~ activities to improve student academic achievement and school performance, and (3) other provisions as required by federal law. The Superintendent or designee shall ensure that the *Compact* is distributed to parents/guardians of students receiving services, or enrolled in programs, under Title I.

School-Level Parent~~al~~ and Family Engagement ~~Involvement~~ Compact

Each Building Principal or designee shall develop a *School-Level Parent~~al~~ and Family Engagement ~~Involvement~~* Compact according to Title I requirements. *(School-Level Parent~~al~~ and Family Engagement) ~~Involvement~~* Compact shall contain: (1) a process for continually involving parents/guardians in its development and implementation, (2) how parents/guardians, the entire school staff, and students share the responsibility for improved student academic achievement, (3) the means by which the school and parents/guardians build and develop a partnership to help children achieve the State's high standards, and (4) other provisions as required by federal law. Each Building Principal or designee shall ensure that the *Compact* is distributed to parents/guardians of students receiving services, or enrolled in programs, under Title I.

Incorporated by Reference	6:170-E1 (District-Level Parental and Family Engagement ~~Involvement~~ Compact) and 6:170-E2 (School-Level Parental and Family Engagement ~~Involvement~~ Compact)
LEGAL REF.:	Title I of the Elementary and Secondary Education Act, 20 U.S.C. §6301-6514.
CROSS REF.:	2:260 (Uniform Grievance Procedure), 4:110 (Transportation), 5:190 (Teacher Qualifications), 5:280 (Duties and Qualifications), 6:15 (School Accountability), 6:140 (Education of Homeless Children), 6:145 (Migrant Students), 6:160 (English Language Learners), 7:10 (Equal Educational Opportunities), 7:30 (Student Assignment), 7:60 (Residence), 7:100 (Health, Eye, and Dental Examinations; Immunizations; and Exclusion of Students), 8:95 (Parental Involvement)

Instruction

Homework

Homework is part of the District's instructional program and has the overarching goal of increasing student achievement. Homework is assigned to further a student's educational development and is an application or adaptation of a classroom experience. The Superintendent shall provide guidance to ensure that homework:

1. Is used to reinforce and apply previously covered concepts, principles, and skills;
2. Is not assigned for disciplinary purposes;
3. Serves as a communication link between the school and parents/guardians;
4. Encourages independent thought, self-direction, and self-discipline; and
5. Is of appropriate frequency and length, and does not become excessive, according to the teacher's best professional judgment.

~~Teachers may give homework to students to aid in the student's educational development. Homework should be an application or adaptation of a classroom experience and should not be assigned for disciplinary purposes.~~

Instruction

Graduation Requirements

To graduate from high school, unless otherwise exempted, each student is responsible for:

1. Completing all District graduation requirements that are in addition to the State requirements.
2. Completing all courses as provided in the School Code, 105 ILCS 5/27-22, ~~according to the year in which a student entered the 9th grade.~~
3. Completing all minimum requirements for graduation as specified by Illinois State Board of Education rule, 23 Ill.Admin.Code §1.440.
4. Passing an examination on patriotism and principles of representative government, proper use of the flag, methods of voting, and the Pledge of Allegiance.
5. Participating in State assessments that are required for graduation by the School Code, 105 ILCS 5/2-3.64a-5 (c)
- ~~6. Taking the Prairie State Achievement Examination, unless the student is exempt according to 105 ILCS 5/2-3.64.~~

The Superintendent or designee is responsible for:

1. Maintaining a description of all course offerings that comply with the above graduation requirements.
2. Notifying students and their parents/guardians of graduation requirements.
3. Developing the criteria for #4 above.
4. Complying with State law requirements for students who transfer during their senior year because their parent(s)/guardian(s) are on active military duty. This includes making reasonable adjustments to ensure graduation if possible, or efforts to ensure that the original (transferor) or school district issues the student a diploma.
5. Taking all other actions needed or necessary to implement this policy.

Early Graduation

The Superintendent or designee shall implement procedures for students to graduate early, provided they finish 7 semesters of high school and meet all graduation requirements.

Certificate of Completion

A student with a disability who has an Individualized Education Program prescribing special education, transition planning, transition services, or related services beyond the student's 4 years of high school, qualifies for a certificate of completion after the student has completed 4 years of high school. The student is encouraged to participate in the graduation ceremony of his or her high school graduation class. The Superintendent or designee shall provide timely written notice of this requirement to children with disabilities and their parents/guardians.

Veterans of World War II, the Korean Conflict, or the Vietnam Conflict

Upon application, an honorably discharged veteran of World War II, the Korean Conflict, or the Vietnam Conflict will be awarded a diploma, provided that he or she: (1) resided within an area currently within the District at the time he or she left high school, (2) left high school before

graduating in order to serve in the U.S. Armed Forces, and (3) has not received a high school diploma ~~or General Educational Development (GED) diploma.~~

LEGAL REF.: 105 ILCS 5/2-3.64, 5/22-27, 5/27-3, 5/27-22, and 5/27-22.10.
23 Ill.Admin.Code §1.440.

CROSS REF.: 6:30 (Organization of Instruction), 6:320 (High School Credit for Proficiency),
7:50 (School Admissions and Student Transfers To and From Non-District
Schools)

Instruction

Student Testing and Assessment Program

The District student assessment program provides information for determining individual student achievement and instructional needs; curriculum and instruction effectiveness; and school performance measured against District student learning objectives and statewide norms.

The Superintendent or designee shall manage the student assessment program that, at a minimum:

1. Administers the State assessment system, known as the *Partnership for Assessment of Readiness for College and Careers* (PARCC), to all students and/or any other appropriate assessment methods and instruments, including norm and criterion-referenced achievement tests, aptitude tests, proficiency tests, and teacher-developed tests.
2. Informs students of the timelines and procedures applicable to their participation in every State assessment.
3. Provides each student's parents/guardians with the results or scores of each State assessment and an evaluation of the student's progress. See policy 6:280, *Grading and Promotion*.
4. Utilizes professional testing practices.

Overall student assessment data on tests required by State law will be aggregated by the District and reported, along with other information, on the District's annual report card. All reliable assessments administered by the District and scored by entities outside of the District must be (1) reported to ISBE on its form by the 30th day of each school year, and (2) made publicly available to parents and guardians of students. Board policy 7:340, *Student Records*, and its implementing procedures govern recordkeeping and access issues.

LEGAL REF.: Family Educational Rights and Privacy Act, 20 U.S.C. §1232g.
105 ILCS 5/2-3.63a-5, 5/2-3.64a-5, 5/10-17a, 5/22-82, and 5/27-1.

CROSS REF.: 6:15 (School Accountability), 6:280 (Grading and Promotion), 7:340 (Student Records).

Students

Equal Educational Opportunities

Equal educational and extracurricular opportunities shall be available for all students without regard to race, color, nationality, religion ~~national origin~~, sex, sexual orientation, ancestry, age, ~~religious beliefs~~, physical ~~or~~ and mental ~~handicap or~~ disability, gender identity, status ~~as~~ of being homeless, immigration status, order of protection status, ~~or~~ actual or potential marital or parental status, including pregnancy. Further, the District will not knowingly enter into agreements with any entity or any individual that discriminates against students on the basis of sex or any other protected status, except that the District remains viewpoint neutral when granting access to school facilities under Board policy 8:20, *Community Use of School Facilities*. Any student may file a discrimination grievance by using ~~the~~ Board Policy 2:260, *Uniform Grievance Procedure*.

Sex Equity

No student shall, based on sex, sexual orientation, or gender identity be denied equal access to programs, activities, services, or benefits or be limited in the exercise of any right, privilege, advantage, or denied equal access to educational and extracurricular programs and activities.

Any student may file a sex equity complaint by using ~~the~~ Board policy 2:260, *Uniform Grievance Procedure*. A student may appeal the School Board's resolution of the complaint to the Regional Superintendent (pursuant to 105 ILCS 5/3-10) and, thereafter, to the State Superintendent of Education (pursuant to 105 ILCS 5/2-3.8).

Administrative Implementation

The Superintendent shall appoint a Nondiscrimination Coordinator. The Superintendent and Building Principal shall use reasonable measures to inform staff members and students of this policy and grievance procedure.

LEGAL REF.:

42 U.S.C. §11431 et seq., McKinney Homeless Assistance Act.

20 U.S.C. §1681 et seq., Title IX of the Education Amendments implemented by 34 C.F.R. Part 106.

29 U.S.C. §791 et seq., Rehabilitation Act of 1973.

775 ILCS 35/5, Religious Freedom Restoration Act.

Ill. Constitution, Art. I, §18.

Good News Club v. Milford Central School, 121 S.Ct. 2093 (2001).

105 ILCS 5/3.25b, 3.25d(b), 10-20.12, 10-22.5, and 27-1.

775 ILCS 5/1-101 et seq., Illinois Human Rights Act.

23 Ill.Admin.Code §1.240 and Part 200.

CROSS REF.: 2:260 (Uniform Grievance Procedure), 6:65 (Student Social and Emotional Development), 7:20 (Harassment of Students Prohibited), 7:50 (School Admissions and Student Transfers To and From Non-District Schools), 7:60 (Residence), 7:130 (Student Rights and Responsibilities), 7:160 (Student Appearance), 7:165 (Student Uniforms), 7:180 (Prevention of and Response to Bullying, Intimidation, and Harassment), 7:250 (Student Support Services), 7:330 (Student Use of Buildings - Equal Access), 7:340 (Student Records), 8:20 (Community Use of School Facilities)

Students

Residence

Resident Students

Only students who are residents of the District may attend a District school without a tuition charge, except as otherwise provided below or in State law. A student's residence is the same as the person who has legal custody of the student.

A person asserting legal custody over a student, who is not the child's natural or adoptive parent, shall complete a signed statement, stating: (a) that he or she has assumed and exercises legal responsibility for the child, (b) the reason the child lives with him or her, other than to receive an education in the District, and (c) that he or she exercises full control over the child regarding daily educational and medical decisions in case of emergency. If the District knows the current address of the child's natural or adoptive parent, the District shall request in writing that the person complete a signed statement or Power of Attorney stating: (a) the role and responsibility of the person with whom their child is living, and (b) that the person with whom the child is living has full control over the child regarding daily educational and medical decisions in case of emergency.

A student whose family moves out of the District during the school year will be permitted to attend school for the remainder of the year without payment of tuition.

When a student's change of residence is due to the military service obligation of the student's legal custodian, the student's residence is deemed to be unchanged for the duration of the custodian's military service obligation if the student's custodian made a written request. The District, however, is not responsible for the student's transportation to or from school.

If, at the time of enrollment, a dependent child of military personnel is housed in temporary housing located outside of the District, but will be living within the District within 60 days after the time of initial enrollment, the child is allowed to enroll, subject to the requirements of State law, and must not be charged tuition.

~~Requests for Non-Resident Student Admission~~

~~Non-resident students may attend District schools upon the approval of a request submitted by the student's parent(s)/guardian(s) for non-resident admission. The Superintendent may approve the request subject to the following:~~

- ~~1. The student will attend on a year-to-year basis. Approval for any one year is not authorization to attend a following year.~~
- ~~2. The student will be accepted only if there is sufficient room.~~
- ~~3. The student's parent(s)/guardian(s) will be charged the maximum amount of tuition as allowed by State law.~~
- ~~4. The student's parent(s)/guardian(s) will be responsible for transporting the student to and from school.~~

~~Admission of Non-Resident Students Pursuant to an Agreement or Order~~

~~Non-resident students may attend District schools tuition-free pursuant to:~~

- ~~1. A written agreement with an adjacent school district to provide for tuition-free attendance by a student of that district, provided both the Superintendent or designee and the adjacent district determine that the student's health and safety will be served by such attendance.~~

- ~~2. A written agreement with cultural exchange organizations and institutions supported by charity to provide for tuition-free attendance by foreign exchange students and non-resident pupils of charitable institutions.~~
- ~~3. According to an intergovernmental agreement.~~
- ~~4. Whenever any State or federal law or a court order mandates the acceptance of a non-resident student.~~

Homeless Children

Any homeless child shall be immediately admitted, even if the child or child's parent/guardian is unable to produce records normally required to establish residency. School Board policy 6:140, *Education of Homeless Children*, and its implementing administrative procedure, govern the enrollment of homeless children.

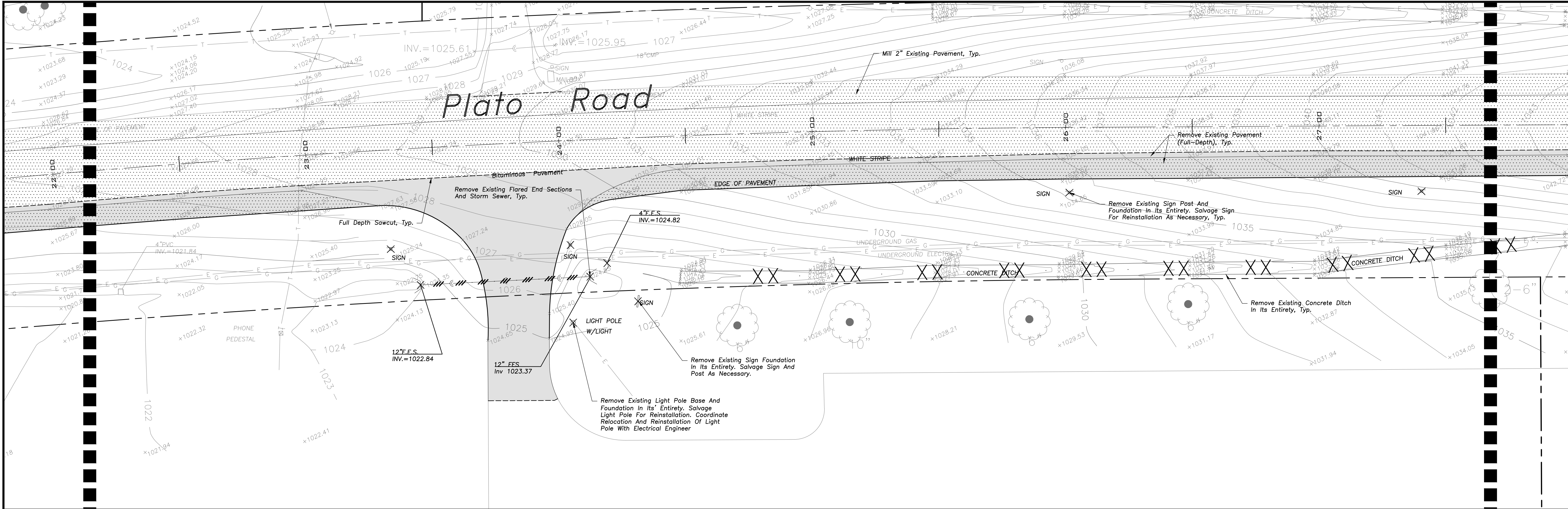
Challenging a Student's Residence Status

If the Superintendent or designee determines that a student attending school on a tuition-free basis is a non-resident of the District for whom tuition is required to be charged, he or she on behalf of the School Board shall notify the person who enrolled the student of the tuition amount that is due. The notice shall detail the specific reasons why the Board believes that the student is a nonresident of the District and shall be given by certified mail, return receipt requested. The person who enrolled the student may challenge this determination and request a hearing as provided by The School Code, 105 ILCS 5/10-20.12b.

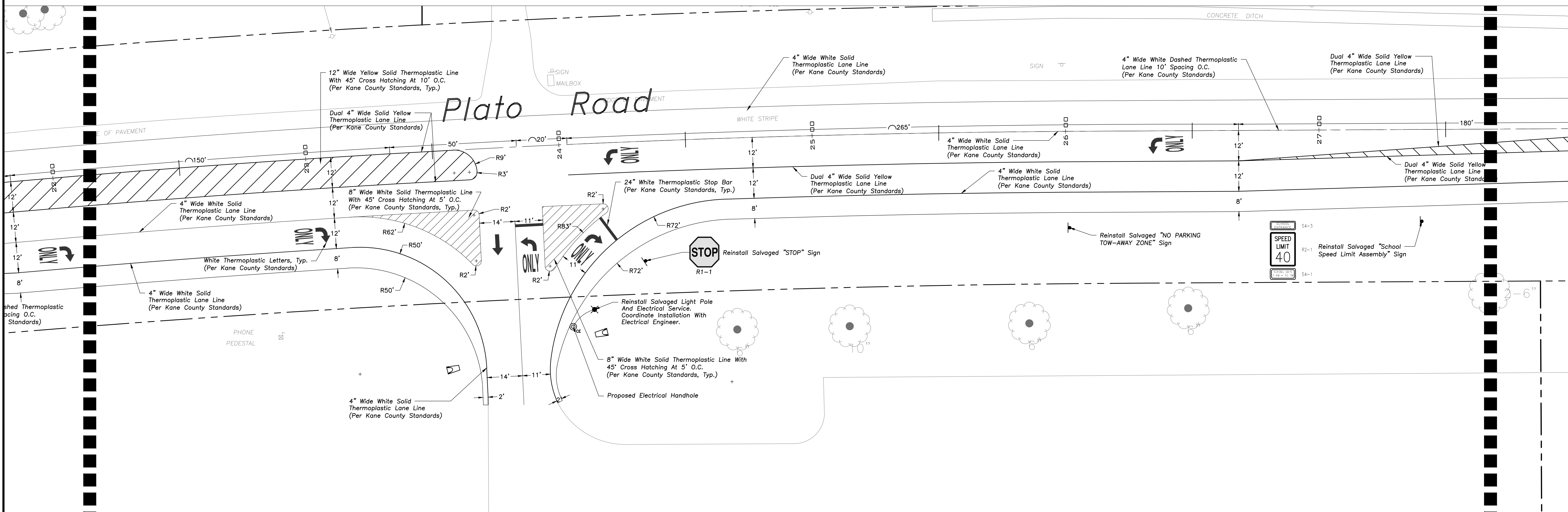
LEGAL REF.: McKinney Homeless Assistance Act, 42 U.S.C. §11431 et seq.
 105 ILCS 5/10-20.12a, 5/10-20.12b, and 5/10-22.5.
 105 ILCS 45/.
 23 Ill.Admin.Code §1.240.
Israel S. by Owens v. Board of Educ. of Oak Park and River Forest High School
Dist. 200, 601 N.E.2d 1264 (Ill.App.1, 1992).
Joel R. v. Board of Education of Manheim School District 83, 686 N.E.2d 650
 (Ill.App.1, 1997).
Kraut v. Rachford, 366 N.E.2d 497 (Ill.App.1, 1977).

CROSS REF.: ~~6:15 (School Accountability containing "School Choice for Students Enrolled in a School Identified for Improvement, Corrective Action, or Restructuring")~~;
 6:140 (Education of Homeless Children), 7:50 (School Admissions and Student Transfers To and From Non-District Schools), 7:70 (Attendance and Truancy)

EEA - P:\Pat\Larson & Darby Group - CUSD 301 - Burlington Central High School\Drawings\Burlington Site Plan - Roadway Widening Improvements.dwg
Plotted: 8/15/17 @ 4:45pm By: cfontana



ROADWAY DEMOLITION PLAN



ROADWAY GEOMETRIC AND STRIPING PLAN



ERIKSSON
ENGINEERING
ASSOCIATES, LTD.

145 COMMERCE DRIVE, SUITE A
GRAYSLAKE, ILLINOIS 60030
PHONE: (847) 223-4604
FAX: (847) 223-4864
EMAIL: INFO@EEA-LTD.COM
PROFESSIONAL DESIGN FIRM
LICENSE NO. 184-003220
EXPIRES: 04/30/2019

CENTRAL HIGH SCHOOL ROADWAY WIDENING 44W625 Plato Road Hampshire, Illinois

Reserved for Seal:

Expiration Date: _____

No.	Date	Description
1	08/16/17	KANE COUNTY REVIEW

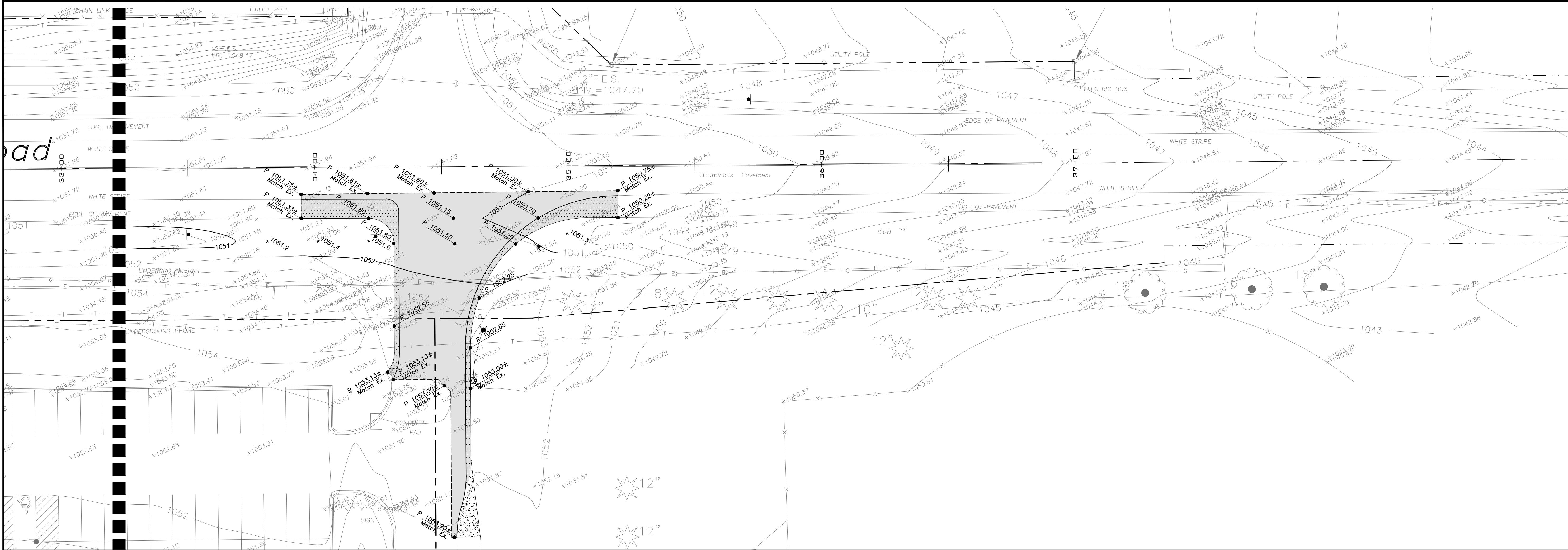
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Approved By:	PD	Project No.:	

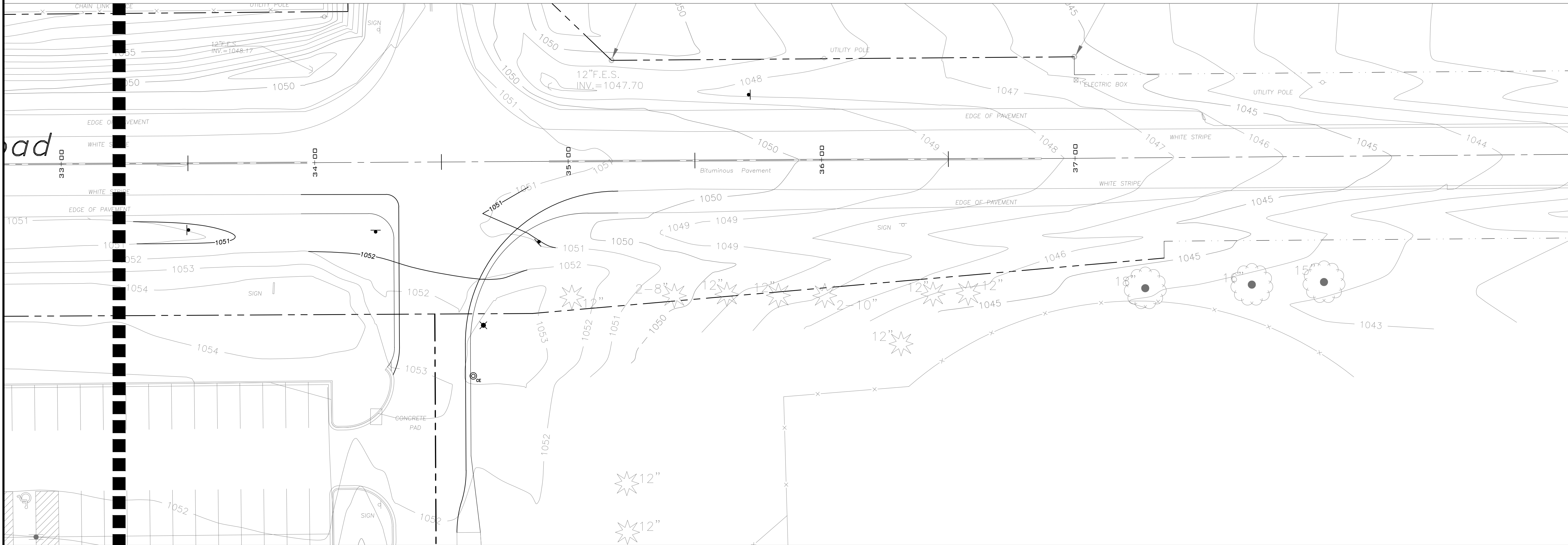
Sheet Title:
**ROADWAY
DEMOLITION AND
GEOMETRIC PLAN**

Sheet No:
C2.1

EEA - P:\Pat\Larson & Darby Group - CUSD 301 - Burlington Central High School\Drawings\Burlington Site Plan - Roadway Widening Improvements.dwg
Plotted: 8/15/17 @ 4:42pm By: cfontana



ROADWAY GRADING AND DRAINAGE PLAN



ROADWAY SOIL EROSION AND SEDIMENTATION CONTROL PLAN



ERIKSSON
ENGINEERING
ASSOCIATES, LTD.

145 COMMERCE DRIVE, SUITE A
GRAYSLAKE, ILLINOIS 60030
PHONE (847) 223-4804
FAX (847) 223-4864
EMAIL INFO@EEA-LTD.COM
PROFESSIONAL DESIGN FIRM
LICENSE NO. 184-003220
EXPIRES: 04/30/2019

CENTRAL HIGH SCHOOL
ROADWAY WIDENING
44W625 Plato Road
Hampshire, Illinois

Reserved for Seal:

Expiration Date: _____

No.	Date	Description
1	08/16/17	KANE COUNTY REVIEW

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Design By: CDF	Date: 08/10/17
Approved By: PD	Project No.:

Sheet Title:
ROADWAY
GRADING AND
DRAINAGE AND
SESC PLAN

Sheet No:

C3.3

Central Community Unit School District 301
Student Enrollment Report

Date August 17, 2017

School	Count	EE	KDG	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Current Total	Last Month Total	Change
Country Trails	2016		79	114	98	117	111	96								615		
	2015		113	100	120	111	95	96								635		
H.B. Thomas	2016	72	91	104	92	93	75	82								609		
	2015	100	98	85	93	72	82	80								610		
Lily Lake	2016		31	26	47	32	34	35								205		
	2015		23	47	32	34	36	30								202		
Prairie View	2016		94	121	108	110	102	109								644		
	2015		120	109	107	103	112	83								634		
Prairie Knolls MS	2016								308	325						633		
	2015								322	334						656		
Central MS	2016										339					339		
	2015										279					279		
Central HS	2016											290	290	256	267	1103		
	2015											289	256	257	240	1042		
TOTAL DISTRICT	Head	72	295	365	345	352	322	322	308	325	339	290	290	256	267	4148		
		100	354	341	352	320	325	289	322	334	279	289	256	257	240	4058		
Special Education																		
Out-of-District			1	6	1	4	1	9	2	7	2	2	4	4	15	58		

Contract Class Size Language	Aide/Split
Kindergarten - 2	23/26
Grade 3 - 5	25/28
Grade 6-8	30 split
Grades 9th -12th	31 split

6th Day Enrollment	Year to Date +/-