



Corvallis
SCHOOL DISTRICT

NOTICE

NOTICE IS HEREBY GIVEN of a meeting of the Corvallis School District Board of Directors.

Date & Time	Meeting Type	Location	Agenda
Thursday, November 18, 2021 6:30 PM	Special	District Office Board Room, 1555 SW 35th Street, Corvallis, OR 97333	See attached.

Accessibility: *To request accommodations for board meetings, please contact Kim Nelson at 541-757-5841 or kim.nelson@corvallis.k12.or.us at least 48 hours before the meeting.*

If you would like to watch live-streaming of the School Board meeting, please navigate to the District's YouTube channel: <https://www.youtube.com/channel/UC9Jtp5dmilZl9kySBJbVQ?>
A recording of the meeting will also be posted to that channel.

POSTED: Corvallis School District Administration Building
Hans Boyle, Education Editor, Gazette Times (Via Email)

For more information, please contact Kim Nelson at 541-757-5841 or at kimberly.nelson@corvallis.k12.or.us



Corvallis

SCHOOL DISTRICT

Thursday, November 18, 2021
6:30 PM

AGENDA
Special Meeting of the
BOARD OF DIRECTORS
Corvallis School District 509J

Meeting Details: Thursday, November 18, 2021, 6:30 PM in the District Office Board Room, 1555 SW 35th Street, Corvallis, OR 97333.

If you would like to watch live-streaming of the School Board meeting, please navigate to the District's YouTube channel: <https://www.youtube.com/channel/UC9Jtpte5dmilZI9kySBjbVQ?> A recording of the meeting will also be posted to that channel.

- I. CALL TO ORDER AND ROLL CALL (6:30 p.m.)*
- II. PLEDGE OF ALLEGIANCE
- III. SCHOOL IMPROVEMENT PLANS (ELEMENTARY GROUP PRESENTATION)

“We will not go back to normal. *Normal never was.* Our pre-corona existence was not normal other than we normalized greed, inequity, exhaustion, depletion, extraction, disconnection, confusion, rage, hoarding, hate and lack. We should not long to return, my friends. We are being given the opportunity to stitch a new garment. One that fits all of humanity and nature.”

--

SONYA RENEE TAYLOR

**AUTHOR, POET, SPOKEN WORD ARTIST, SPEAKER,
HUMANITARIAN AND SOCIAL JUSTICE ACTIVIST**



CSD Elementary Schools School Improvement Plans



About our Schools: Demographics

School	Enrollment	FRL *	ELL	IEP
Adams	378	78 (21%)	20 (5%)	46 (12%)
Bessie Coleman	307	40 (13%)	16 (5%)	19 (6%)
Corvallis Online	94	40 (43%)	6 (6%)	11 (12%)
Franklin K-5	161	31 (19%)	8 (5%)	7 (4%)
Garfield	386	211 (55%)	147 (38%)	35 (9%)
Kathryn Jones Harrison	279	73 (26%)	16 (6%)	61 (22%)
Letitia Carson	382	179 (47%)	34 (9%)	44 (12%)
Lincoln	328	133 (41%)	69 (21%)	28 (9%)
Mountain View	262	83 (32%)	5 (2%)	26 (10%)

** Likely under-reported due to universal access to free lunch*

About our Schools: Racial Demographics

School	Native American/ Indigenous	Asian	Black	Hispanic / Latinx	Multi-Racial	Pacific Islander	White
Adams	1%	6%	2%	8%	10%	0%	73%
Bessie Coleman	0%	14%	2%	8%	15%	1%	60%
Corvallis Online	0%	9%	4%	15%	12%	0%	61%
Franklin K-5	0%	14%	0%	11%	7%	1%	67%
Garfield	1%	2%	2%	50%	6%	0%	40%
Kathryn Jones Harrison	1%	4%	2%	8%	8%	0%	77%
Letitia Carson	1%	5%	2%	16%	11%	1%	64%
Lincoln	1%	<1%	1%	30%	9%	1%	58%
Mountain View	1%	1%	<1%	9%	7%	1%	81%

CORE BELIEFS

Relationships build a community of trust

Inclusive learning environments are culturally relevant

Real-world, experiential learning is meaningful and applied

Community connections support learning

Adaptability is key to our success

GOAL AREAS

ACADEMIC ACHIEVEMENT

EQUITABLE SYSTEMS

REAL WORLD LEARNING

HEALTH AND WELLNESS

Our goals this year will be ensuring students:

- Understand what they are learning
- Are able to be themselves at school, in the classroom and with their friends
- Have learning experiences that are helpful and connected to their life outside of school
- Know an adult from school they can talk to, especially when they are feeling upset

DATA

Percentile

Percent Positive

Goal Setting

Goal versus Measure

ACADEMIC ACHIEVEMENT – Celebration

When you make a mistake, does your teacher help you correct it?

1 = No hardly ever 2 = Sometimes 3 = Yes very often



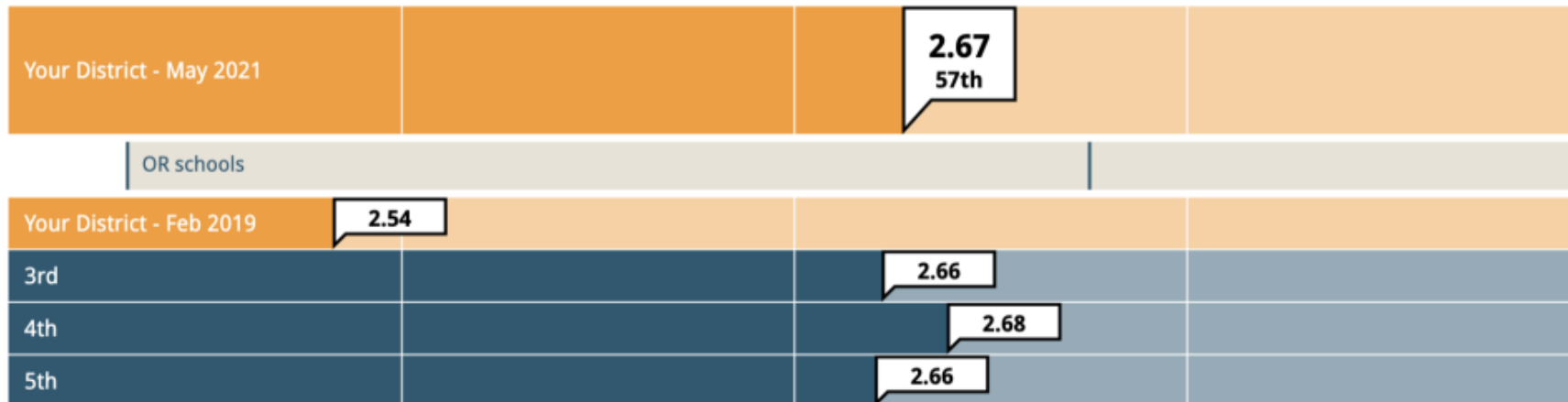
0th
(2.15)

25th
(2.56)

50th
(2.65)

75th
(2.72)

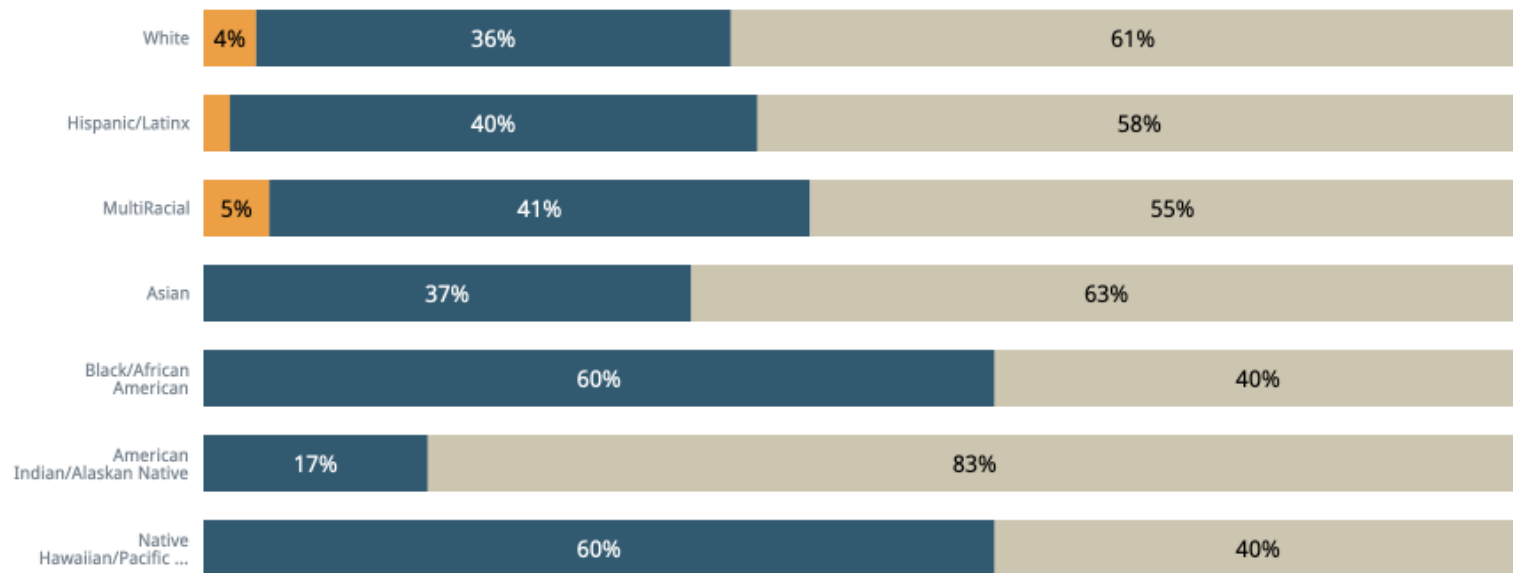
100th
(2.91)



ACADEMIC ACHIEVEMENT – Area for Growth

Does your teacher explain things in ways you can understand? - Subgroup

No, hardly ever Sometimes Yes, very often



ACADEMIC ACHIEVEMENT – Specific Goal

CURRENT STATE

53%

My teacher asks me
if I understand what
I'm learning

MEASURE

In May 2022

62%

of students will
respond that their
teachers ask them if
they understand
what they are
learning.

STRATEGY

Provide teachers
feedback on how all
students are/aren't able
to demonstrate learning.

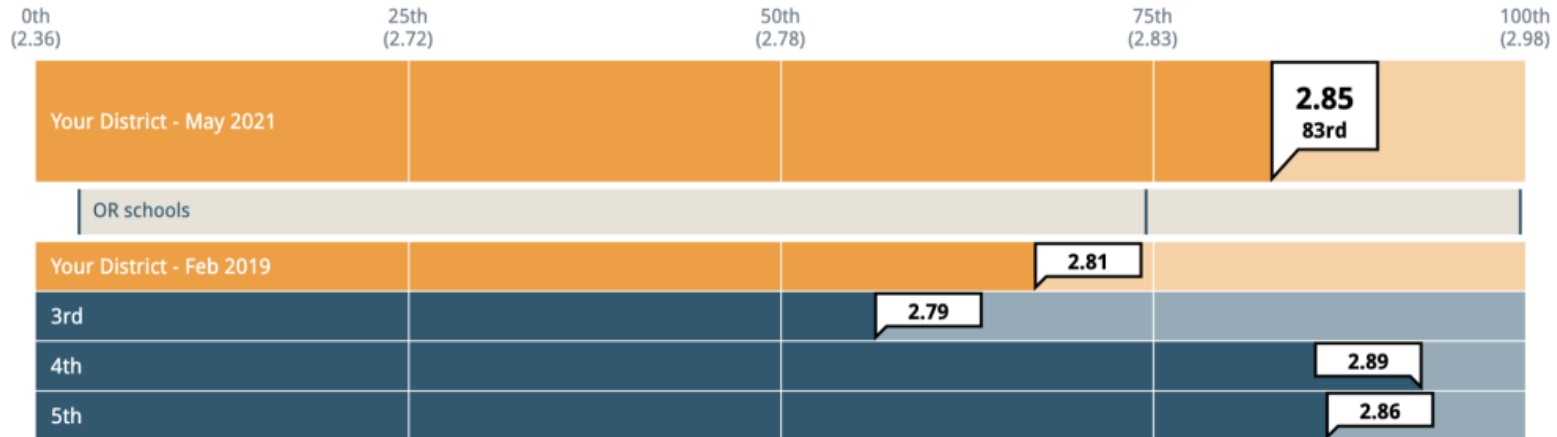
Provide teachers
feedback on the use of
formative assessment,
specifically tracking
progress and adjusting
instruction.

EQUITABLE SYSTEMS – Celebration

Different Backgrounds

Do adults in your school respect people from different backgrounds? (People with different skin colors, boys and girls, people from different countries)

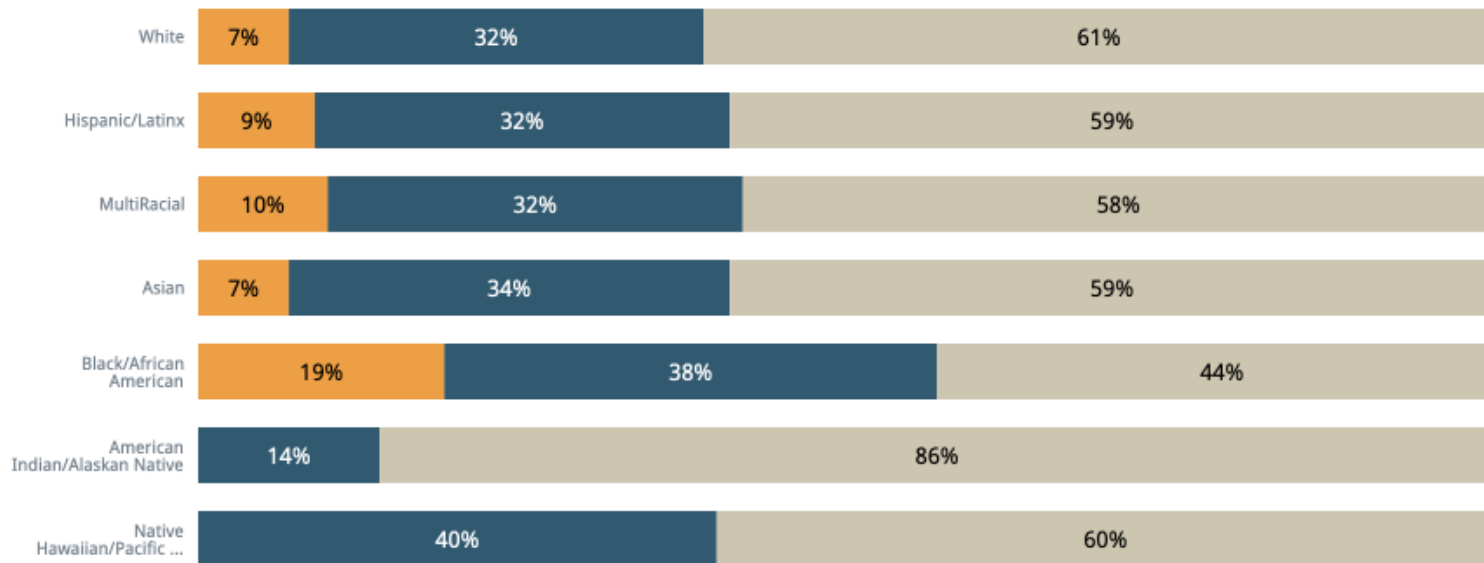
1 = No not very much 2 = Somewhat 3 = Yes very much



EQUITABLE SYSTEMS – Area for Growth

Can you be yourself with other students? - Subgroup

No, hardly ever Sometimes Yes, very often



EQUITABLE SYSTEMS – Specific Goal

CURRENT STATE

60%

I can be myself with
other students.

MEASURE

In May 2022

64%

of students will
respond that **they**
can be themselves
with other students.

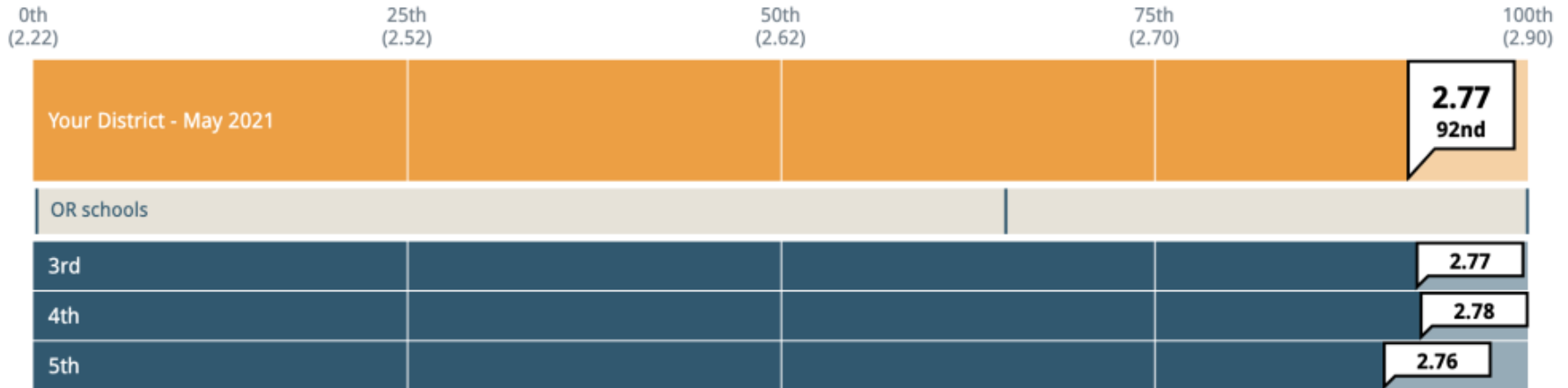
STRATEGY

Provide teachers
feedback on the use of
equitable systems in the
classroom: Caring Schools
Community, Racial equity
lessons and general
classroom strategies that
promote inclusivity.

REAL WORLD LEARNING – Celebration

I get time outside.

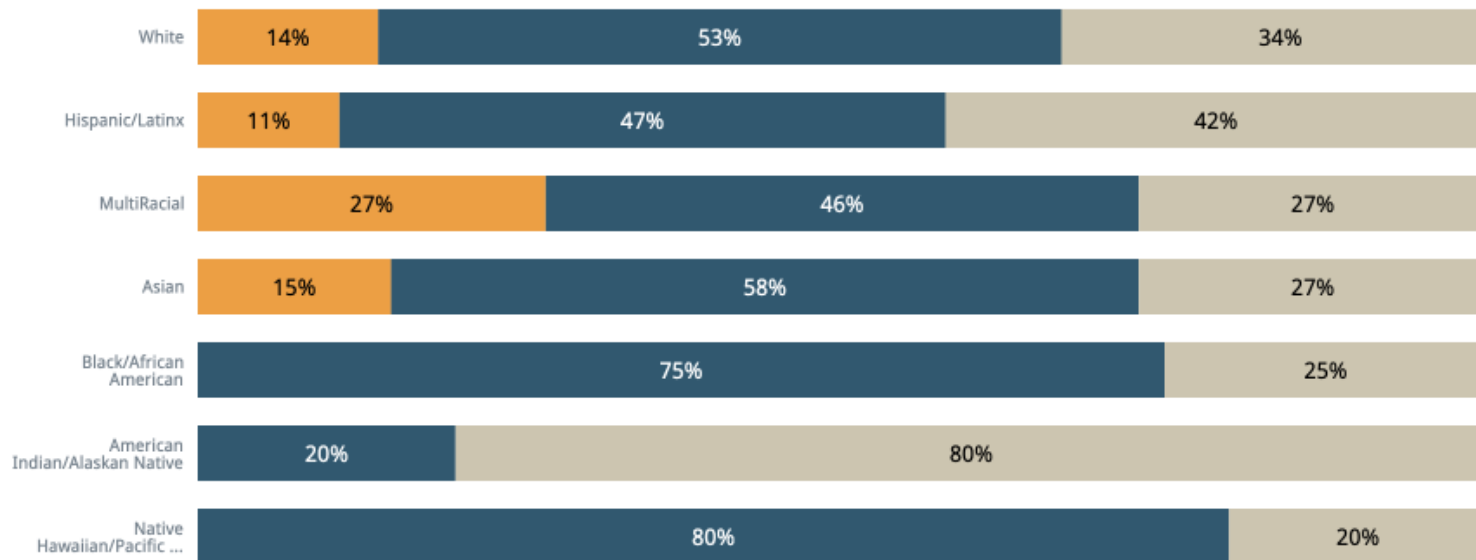
1 = No hardly ever 2 = Sometimes 3 = Yes very often



REAL WORLD LEARNING – Area for Growth

Does what you learn during class help you outside of school? - Subgroup

■ No, hardly ever ■ Sometimes ■ Yes, very often



REAL WORLD LEARNING – Specific Goal

CURRENT STATE

34%

What I learn in class
helps me outside of
school

MEASURE

In May 2022

40%

of students will
respond that what
they learn in class is
helpful outside of
school.

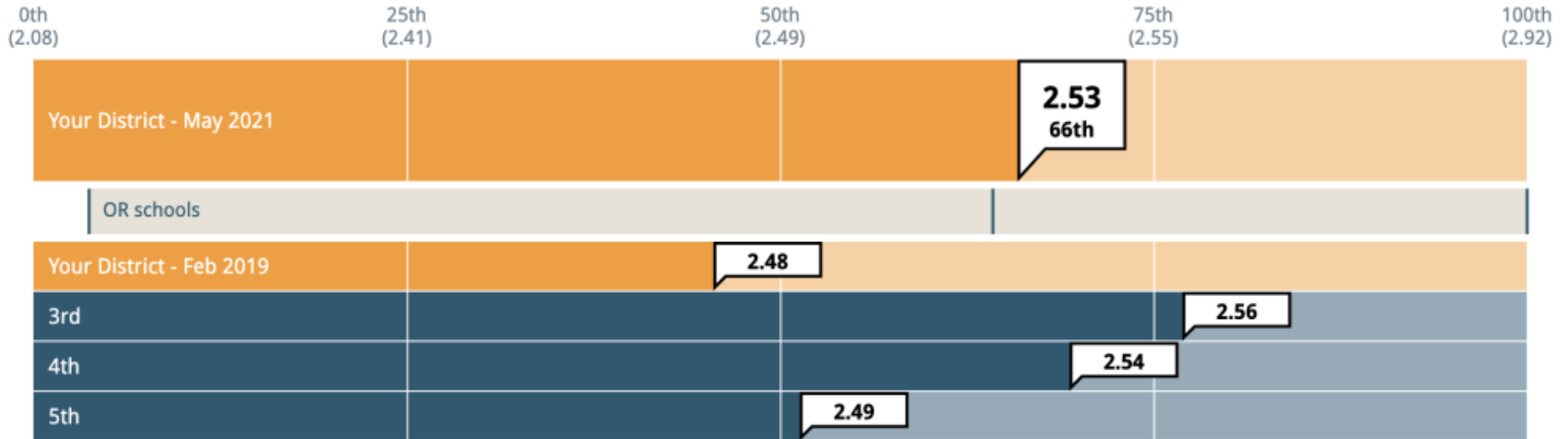
STRATEGY

Provide teachers
feedback about how
learning target(s) are
meaningful and relevant
beyond the specific
task/activity.

HEALTH & WELLNESS –Celebration

Do you like attending your class?

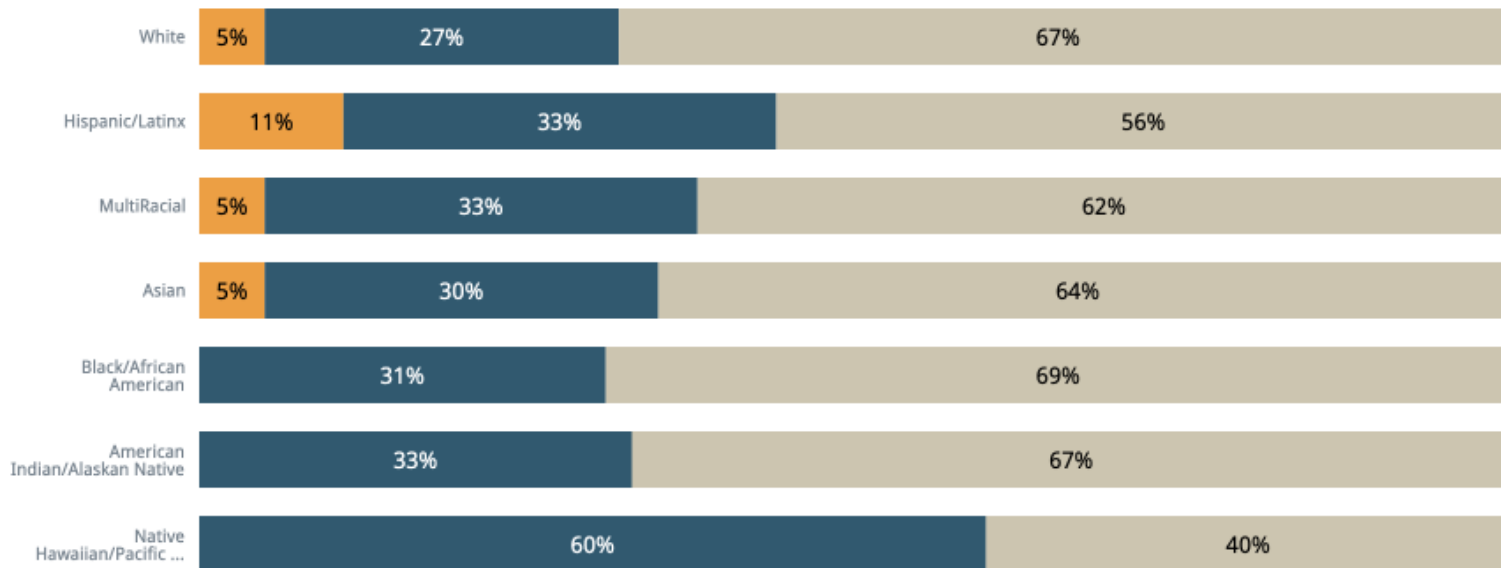
1 = No hardly ever 2 = Sometimes 3 = Yes very often



HEALTH & WELLNESS – Area for Growth

When I'm feeling upset, I know some ways to make myself feel better. - Subgroup

No Sometimes Yes



HEALTH & WELLNESS – Our work this year

CURRENT STATE

54%

When I'm feeling upset, there is an adult from school I can talk to.

MEASURE

In May 2022

59%

of students will respond that when they are feeling upset there is an adult from school they can talk to.

STRATEGY

Connect all students with a trusted adult - focus on those who identify that they do not have a trusted adult at school.

Our goals this year will be ensuring students:

- Understand what they are learning
- Are able to be themselves at school, in the classroom and with their friends
- Have learning experiences that are helpful and connected to their life outside of school
- Know an adult from school they can talk to, especially when they are feeling upset



Corvallis

SCHOOL DISTRICT

- IV. BOND REPORT (7:40 p.m.)*
 - IV.A. Bond Program Update



Corvallis

SCHOOL DISTRICT

Prepared for: Corvallis School Board
Prepared by: Kim Patten, Director of Facilities and Transportation
Meeting Date: November 18, 2021

Bond Program Update

NO ACTION REQUIRED

Background

Wenaha Group provides project management services for the Facilities Improvement Bond approved by voters in May 2018. Wenaha Group's project managers will prepare a monthly report to communicate status and progress on bond projects. The report will be included in a board packet each month, published on the district website, and shared with key communicators.

Direct questions regarding bond projects to kim.patten@corvallis.k12.or.us



CORVALLIS SCHOOL DISTRICT BOND PROGRAM UPDATE NOVEMBER 18, 2021



GENERAL PROGRAM UPDATES

Projects are actively bidding, and our contractors are assembling their Guaranteed Maximum Prices for our five remaining projects. We will present to the board this month pricing for Adams Elementary and the second phase of Cheldelin Middle School. Market conditions are challenging, with lots of subcontractor interest, but with higher than anticipated prices due to labor and material shortages, and a surprising amount of construction work happening in the region. Regardless, we've been forecasting increases, and are close to currently budgeted values. We are asking for a modest amount of bond reserve funds to cover these two projects.

In addition to the financial work, the teams are actively working on logistics planning. The construction managers are preparing site layouts and schedules to allow the work to complete while maintaining safety for staff and students. Our move coordination teams are taking these plans, synchronizing the necessary move activities and working with staff on packing and timelines.

Here's a brief overview of specific project activity:

- The Adams Elementary building permit is being reviewed by the City. A proposed contract amount will be before the board on November 18. Work will start in the spring of 2022.
- The building at Lincoln Elementary is under normal operations. The playfield area is being winterized and will resume in the spring, primarily to seed to fields.
- Bessie Coleman Elementary remains the hotbed of activity, with occupancy planned for December, with students and teachers using the building in January. Demolition of the existing school and the west side sitework will be complete the summer of 2022.
- Garfield Elementary is down to a few punch list items. It was great to see the green field where not-to-long-ago, there was a very active contractor staging area.
- Mt. View Elementary has just gone out for bids, with results targeted to the board in December and possibly January. Depending on the results, we may bring a partial package to the board in December for long-lead equipment and critical subs, and the balance in January.
- By the time of this November 18 board meeting, we will have a sense of the Franklin pricing, with GMP scheduled for the board in December.
- There continues to be refinement and enhancement of the CTE spaces at CVHS. There will be a small amount of additional seismic work performed next year.



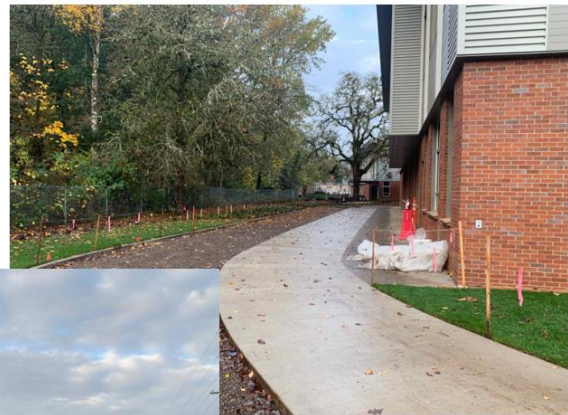
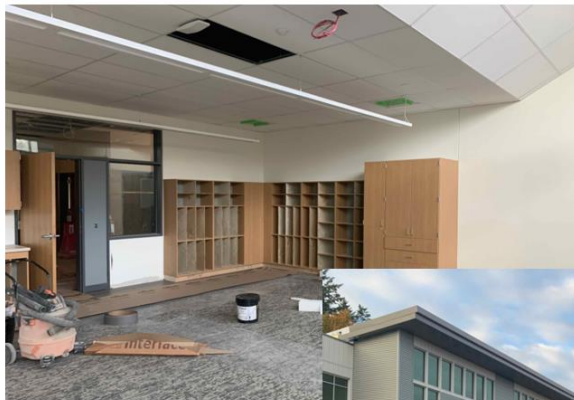
CORVALLIS SCHOOL DISTRICT BOND PROGRAM UPDATE NOVEMBER 18, 2021



- The new covered walkway at Corvallis High is scheduled to complete in December. There will be some late materials (supply chain) being installed as they arrive later, and also work on the greenhouse remains.
- The Cheldelin Library circulation desk (delayed by COVID) is scheduled for the end of this month.
- The College Hill project design is going out for bids very soon, with board action anticipated in January.
- The design team and contractor continue to work with the City on the permitting process for Kathryn Jones Harrison Elementary and Letitia Carson Elementary. Construction work on the new additions is scheduled to start this fall. The projects will continue into the summer of 2022.

Highlights from Bessie Coleman Elementary (l-r)

- Classrooms are very close to completion.
- The bus loop area is ready for asphalt paving.
- The backside of the school, showing a wide sidewalk, an area prepared for “reinforced lawn” and landscaping. The reinforced lawn area provides a drivable surface for the fire department, while still being comfortable for student play.





CORVALLIS SCHOOL DISTRICT BOND PROGRAM UPDATE NOVEMBER 18, 2021



FINANCIAL SUMMARY AS OF SEPTEMBER 30, 2021

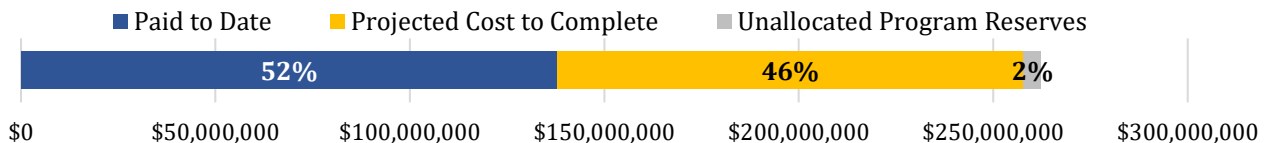
Voter Approved Bond Issuance	\$ 199,914,046
Bond Sale Premium	39,204,888
Bond Interest Earnings	12,503,402
OSCIM Grant ¹	6,234,147
Other Funding ²	2,819,564
Projected Resources through End of Program ³	1,700,000
Total Program Resources	\$262,376,047

Paid to Date	\$ 137,891,315
Projected Cost to Complete	119,906,067
Total Projected Costs	\$ 257,797,382
Unallocated Program Reserves	4,578,665
Total Program Requirements	\$ 262,376,047

¹ **Oregon School Capital Improvement Matching (OSCIM) Grant.** Matching grant through this state program; restricted to Lincoln project.

² **Other Funding.** Additional grants and reimbursements from several sources including energy conservation reimbursements from the SB 1149 program and from the Energy Trust of Oregon, seismic rehabilitation grants, and the High School Success grant (M98); restricted to specific projects.

³ **Projected Resources through End of Program.** Interest earnings, e-rate, and energy conservation reimbursements.



	Bond Allocation	Other Funding Sources ¹		Total Projected Costs ²	Paid to Date		Projected Cost to Complete
		allocated	pending allocation				
Adams	\$ 11,594,457	\$ 632,420	\$ 6,409,281	\$ 18,636,158	\$ 2,627,643	14%	\$ 16,008,515
Garfield	20,431,066	4,871,613	618,011	25,920,690	23,971,960	87%	1,948,730
Husky	38,462,382	(648,740)	368,000	38,181,641	24,206,362	58%	13,975,279
Jaguar	12,322,158	5,625,703	417,425	18,365,286	6,792,676	28%	11,572,610
Lincoln	32,068,849	6,260,619	1,016,730	39,346,197	35,507,140	84%	3,839,057
Mt View	8,904,029	-	8,367,762	17,271,791	470,787	2%	16,801,004
Wildcat	11,807,766	5,669,935	209,312	17,687,013	6,407,532	28%	11,279,481
Franklin	8,897,336	-	2,310,268	11,207,604	321,943	2%	10,885,661
Cheldelin	9,992,479	8,500	1,951,274	11,952,253	7,198,488	60%	4,753,765
Linus Pauling	400,000	-	(28,909)	371,091	355,294	96%	15,797
Corvallis	7,982,711	2,449,028	62,580	10,494,319	6,405,229	60%	4,089,090
Crescent Valley	16,226,898	5,138,901	(1,661,165)	19,704,634	15,309,338	77%	4,395,296
Harding	11,208,697	-	5,983,938	17,192,635	901,714	5%	16,290,921
Program Administration	9,615,219	-	1,850,851	11,466,070	7,415,209	63%	4,050,861
TOTAL	\$199,914,046	\$ 30,007,979	\$ 27,875,357	\$257,797,382	\$ 137,891,315	53%	\$ 119,906,067

¹ **Other Funding Sources.** Includes bond sale premium, bond interest earnings, OSCIM grant, High School Success grant (M98), and other funding such as energy conservation reimbursements from the SB 1149 program or Energy Trust of Oregon, and seismic rehabilitation grants.

² **Risk Associated with Projection.** Low - Complete/Nearing Completion Medium - Under Contract High - Yet to Bed (No Contract Yet)



CORVALLIS SCHOOL DISTRICT BOND PROGRAM UPDATE November 18, 2021



ADAMS ELEMENTARY SCHOOL MAJOR ADDITION AND REMODEL

Project Manager: **Kieron Spellman**
Wenaha Group

Architect: **DLR Group**

CM/GC Contractor: **Fortis Construction**

PROJECT DESCRIPTION

Add five (5) permanent classrooms, create collaborative/small group learning areas, create dedicated PE space by adding multi-use cafeteria, renovate existing classroom space for student support services, improve ADA accessibility, install energy efficient lighting, replace covered play shelter, upgrade finishes in hallways and shared spaces including floors, paint, and ceilings, upgrade mechanical infrastructure including electrical, heating, and plumbing systems, replace emergency communication systems, secure front entry, and office modifications.

SCHEDULE

Key Milestones	Start	Completion	% Complete	Comments
Pre-Design	Nov 2018	Oct 2019	100%	
Design & Permitting	Nov 2019	Dec 2021	92%	
Construction	April 2022	June 2023	0%	

CURRENT ACTIVITIES

- Both building permit and PIPC documents have been submitted to the City. Waiting for first set of comments.
- Fortis has bid the project. Despite large participation by the subcontractor market, cost escalation is a factor. GMP to be submitted to the board at the November 18th meeting.
- Fortis Construction working on project logistics and schedule strategy for a Spring Break start dependent on receipt of permits.
- Electrical service replacement work and low voltage fiber work for the District Office and Food Warehouse - Underground and vault work 90% completed and panels/equipment/transformers scheduled to arrive in January. This has shifted due to supply chain issues.

ACTIVITIES SCHEDULED FOR NEXT QUARTER

- Respond to comments from the City on PIPC and building permit applications.
- Continue with electrical service replacement project.
- Start move coordination for emptying locker room before Spring Break for construction work to commence.
- Coordination and permitting of modular placement for receipt of modulars from Bessie Coleman Elementary early in new year.



**CORVALLIS SCHOOL DISTRICT
BOND PROGRAM UPDATE
November 18, 2021**



**BESSIE COLEMAN ELEMENTARY SCHOOL
REPLACEMENT SCHOOL**

**Project Manager: Kieron Spellman
Wenaha Group**

Architect: DLR Group

CM/GC Contractor: Fortis Construction

PROJECT DESCRIPTION

Construct new two-story 67,466 square foot elementary school and demolish existing school. Create new play areas and fields once demolition is complete.

SCHEDULE

Key Milestones	Start	Completion	% Complete	Comments
Pre-Design	Aug 2018	Dec 2018	100%	
Design & Permitting	Jan 2019	March 2020	99%	
Construction			65%	
Phase 1	Summer 2020	Fall 2020	100%	Staging & Sitework
Modular Classrooms to be relocated onsite and building pad construction.				
Phase 2	Fall 2020	Winter 2021	90%	New Construction
Construction to be conducted during the school year with secure fencing separation from school.				
Phase 3	Spring 2022	Summer 2022	0%	Demolition & Sitework

CURRENT ACTIVITIES

Area A (east wing):

- Continuing with MEP finishes.
- Ceiling grid and tile has been installed.
- Casework being installed.
- Central staircase has been installed. Precast treads to be installed this week.
- Elevator has been installed. Permanent power being connected this week to start testing.
- Classroom finishes being installed.

Area B (west wing):

- Painting complete on both floors.
- Casework continuing.
- Ceiling grids and tile complete.
- Floor and wall finishes being completed.



CORVALLIS SCHOOL DISTRICT BOND PROGRAM UPDATE November 18, 2021



Area C (gym/music wing):

- MDF and acoustical panels being installed on gym walls.
- All stage millwork and casework to be installed next week.
- Gym painting complete.
- Gymnasium flooring to be installed first week of December.

Exterior:

- Exterior skin: All metal panels and sheet metal will be completed within next couple of weeks.
- Roofing: Complete except bike shelter.
- Sidewalks, hardscapes and landscaping continue to be installed around the building.

Utilities: Power, gas and Comcast will all be operational by the end of the next week.

ACTIVITIES SCHEDULED FOR NEXT QUARTER

- Continue with hardscapes and landscape around the building.
- Continue with casework installation.
- Installation of precast stair treads.
- Complete all wall and flooring finishes.
- Continue and complete MEP trim work.
- Working with the City on all required paperwork for Temporary Occupancy.
Answering the last set of comments from the City.

HIGHLIGHTS

- Project is tracking to receive Temporary Certificate of Occupancy early December.

CHALLENGES AND SOLUTIONS

- Still working with City to get approval of Logistics (evacuation zones / egress / areas for recess and coordination of student drop off and pick up) for operation of the school while second phase is being constructed.



CORVALLIS SCHOOL DISTRICT BOND PROGRAM UPDATE November 18, 2021



PROJECT PHOTO GALLERY



The south side of Bessie Coleman Elementary has a close connection with nature.



CORVALLIS SCHOOL DISTRICT BOND PROGRAM UPDATE November 18, 2021



CHELDELIN MIDDLE SCHOOL MAJOR RENOVATION

Project Manager: Patrick Linhart
Wenaha Group
Architect: Pivot Architecture
Track Contractor: Field Turf USA
CM/GC Contractor: Gerding Builders

PROJECT DESCRIPTION

Renovation: Renovate classroom to create a STEAM lab, renovate library/media center, improve ADA accessibility to the front office and elsewhere in the school, renovate cafeteria, renovate restrooms, replace kitchen flooring, upgrade mechanical infrastructure including electrical, heating, and plumbing systems, improve emergency lighting, improve seismic safety, replace wooden bleachers in the gym.

Resurface existing track: Scope also includes enlarging the high jump area to accommodate two jumping areas and improving drainage around the long jump area – Now Complete.

SCHEDULE

Key Milestones	Start	Completion	% Complete	Comments
Pre-Design	Jan 2019	June 2019	100%	Complete
Design & Permitting	May 2019	March 2020	100%	Complete
Design & Permitting PH II	July 2020	Mar-design, Aug – Jan permit 2021	90%	Package B not in for permit, revising drawings to refine scope (correction)
Ph I Construction	June 2020	Aug 2021	100%	Library operational
Ph II Construction	June 2022	Dec 2022	0%	GMP review

CURRENT ACTIVITIES

- Updated: The new library circulation desk is re-scheduled for installation in the last week of November. This delay is due to a COVID impact on a small business.
- Pivot to submitted construction drawings for this next phase to the City for permit review before Thanksgiving.
- Phasing and schedule refinements continue as Gerding interviews Phase B subcontractors and discuss current scheduling environments.



CORVALLIS SCHOOL DISTRICT BOND PROGRAM UPDATE November 18, 2021



- Gerding will install 2 replacement acoustical panels near the projector screen when they arrive in November.

ACTIVITIES SCHEDULED FOR NEXT QUARTER

- With anticipated GMP approval on November 18th, Gerding will be contracting with subcontractors and requesting submittals and subcontractor input.

HIGHLIGHTS – N/A

CHALLENGES AND SOLUTIONS

- Package B bids came in above our current allocated budget. The team has worked closely with architect and engineers to reduce scope without impacting school programming. Reductions include refining HVAC work to include refurbishment of existing equipment (rather than replacement) and seismic work has been focused to prioritize the highest risk areas. These scope reductions also enhance the project schedule by eliminating HVAC procurement challenges as well as minimizing impacts on classroom operations. These adjustments are being made while still meeting the bond promises for the project.

PROJECT PHOTO GALLERY – N/A



CORVALLIS SCHOOL DISTRICT BOND PROGRAM UPDATE November 18, 2021



COLLEGE HILL HIGH SCHOOL MAJOR ADDITION AND REMODEL

Project Manager: **Patrick Linhart**
Wenaha Group
Architect: **Pivot Architecture**
CM/GC Contractor: **Gerding Builders**

PROJECT DESCRIPTION

Adds multi-use cafeteria like reception, renovate two (2) classrooms to support science construction, improve ADA accessibility, renovate locker rooms, replace cabinetry in classrooms, replace roof and gutter system, upgrade mechanical infrastructure including electrical, heating, boilers and plumbing systems, improve emergency lighting, improve seismic safety in one and two story portions of the building, install access control system, replace emergency communication systems, replace fire monitoring system and add an outdoor covered classroom space.

SCHEDULE

Key Milestones	Start	Completion	% Complete	Comments
Pre-Design	Nov 2018	Feb 2019	100%	
Design for permitting	Jan 2021	Nov 2021	85%	
Permit- Historical, Land Use & Bldg	July 2021	May 2022	23%	HPP & Land Use processes have started
Construction	April 2022	Sept 2023	0%	Abate some in April

CURRENT ACTIVITIES

- Pivot is still on track to issue bid documents (100% CD) on November 18th.
- Wenaha is actively preparing and planning for CIMC move prior to spring break.
- Pivot has continued to conduct fun and interactive design meetings with staff. The teams have helped select colors, materials, and various power, plumbing and audio-visual products for spaces.
- Pivot also conducted meetings to confirm front office layout preferences and specialty classroom needs.
- Gerding has brought on board the superintendent for the project – James Lutz. James has put together a great start on a construction and phasing schedule that continues to evolve as our design finalizes. Particular attention has been paid to allowing enough time for Pacific Power work to occur and temporary conditions for data, power and heating needs during the first phase of construction.



CORVALLIS SCHOOL DISTRICT BOND PROGRAM UPDATE November 18, 2021



- Willamette Valley Planning has recently submitted for our land use permit in concurrence with our historical review. This is a complex project from an approval/permitting perspective. Our objective is to have a permit in hand before school ends June 2022.

ACTIVITIES SCHEDULED FOR NEXT QUARTER

- Land use and Historical review and approval processes continue to progress.
- Plans will be submitted for permit in the coming months once the land use review is approved.

HIGHLIGHTS - N/A

CHALLENGES AND SOLUTIONS - N/A

PROJECT PHOTO GALLERY



Pivot Architecture showing color pallet options to the team



**CORVALLIS SCHOOL DISTRICT
BOND PROGRAM UPDATE
November 18, 2021**



Harrison St. Legacy Trees – Arborist suggests moving sidewalk toward school



CORVALLIS SCHOOL DISTRICT BOND PROGRAM UPDATE November 18, 2021



CORVALLIS HIGH SCHOOL MAJOR RENOVATION

Project Manager: Patrick Linhart
Wenaha Group
Architect: Pivot Architecture
CM/GC Contractor: Gerding Builders

PROJECT DESCRIPTION

Expand covered outdoor learning area for career technical education, renovate classroom spaces for career and technical education, improve softball facilities, including restroom and concessions, install ADA door openers, install covered walkway to applied technology buildings, replace artificial turf field, replace hallway carpet, replace roof on main building & greenhouse roof, resurface track, enhance video surveillance system, increase restroom connections to emergency generator, toilets & faucets, replace field lighting at Taylor Field.

SCHEDULE

Key Milestones	Start	Completion	% Complete	Comments
Pre-Design	Nov 2018	June 2020	100%	
Design & Permitting	June 2020	April 2021	100%	
Construction	Spring 2019	April 2021	100%	
Major Construction	April 2021	Nov 2021	95%	

CURRENT ACTIVITIES

- The new covered work area is complete and has been turned over to the school for teaching use.
- Gerding continues to make progress on constructing the covered walkway including painting, lighting, deck, roofing and rain drain installation. We anticipate completion in early December.
- We have some remaining eyebrow canopy work on the south side of the AT South building currently scheduled for winter break.
- Dust collector screen wall foundations and wall sections remain scheduled for a December installation.

ACTIVITIES SCHEDULED FOR NEXT QUARTER

- Installation of new overhead doors was scheduled for Thanksgiving week until our latest delivery update has pushed them into February. The supply chain for many construction materials continues to be unpredictable.



CORVALLIS SCHOOL DISTRICT BOND PROGRAM UPDATE November 18, 2021



- Greenhouse panels have been abated and removed and we are ordering new panels to be installed as soon as delivery can be confirmed.

HIGHLIGHTS

- N/A

CHALLENGES AND SOLUTIONS

- We continue to wait for our final security camera shipment. We have numerous cameras on backorder scheduled for delivery in early January 2022. We have continued to set up and test all cameras we do have and we are scheduling training and operation of those installed at this time.

PROJECT PHOTO GALLERY



Covered walkway nearing completion



CORVALLIS SCHOOL DISTRICT BOND PROGRAM UPDATE November 18, 2021



CRESCENT VALLEY HIGH SCHOOL MAJOR RENOVATION

Project Manager: **Patrick Linhart**
Wenaha Group
Architect: **Pivot Architecture**
CM/GC Contractor: **Gerding Builders**

PROJECT DESCRIPTION

Expand covered outdoor learning area for career technical education, renovate and expand classroom spaces for career and technical education, install a new artificial turf field, improve ADA accessibility, install elevator in gym building and replace main ramp for ADA access, refurbish, repair, and weatherize building exterior, Replace fire suppression system in kitchen, resurface bus drop-off/pick-up lane, resurface track, upgrade mechanical infrastructure including electrical, heating, and plumbing systems, enhance video surveillance system, improve seismic safety, increase power connections to generator circuit, replace access control system, and replace emergency communication systems.

SCHEDULE

Key Milestones	Start	Completion	% Complete	Comments
Pre-Design	Oct 2018	Dec 2018	100%	
Design & Permitting	Jan 2019	Mar 2020	100%	
Design & Permit Bldg A seismic	July 2020	Feb 2021	100%	
Construction Bldg F & elev (includes Bldg A seismic)	June 2020	June 2022	99%	2 brace frames- Bldg A seismic work remain

CURRENT ACTIVITIES

CVHS Renovation-Building F:

- Access controls are fully functional and tested.
- Security cameras are substantially installed, aimed and functional at this time. Only 2 cameras remain on backorder but the system is fully operational and recording now.
- Punchlist activities are ongoing at this time now that our systems are fully installed and functioning. We will work through any incomplete or outstanding work items in the next few weeks.
- Fab Lab tables finally arrived last week. The team took advantage of the Veteran's Day break and we assembled and installed the new furniture this last week.



CORVALLIS SCHOOL DISTRICT BOND PROGRAM UPDATE November 18, 2021



CVHS Seismic for Building A:

- Currently we do not have any active construction work occurring at building A.

ACTIVITIES SCHEDULED FOR NEXT QUARTER

- Installation of new overhead doors was scheduled for Thanksgiving week until our latest delivery update has pushed them into January. The supply chain for many construction materials has become entirely unpredictable.

HIGHLIGHTS

- Teachers are working with students in our new spaces despite certain systems periodically needing some adjustments. Teachers have been instrumental in working with the new systems and identifying bugs that need to be corrected.

CHALLENGES AND SOLUTIONS

- Commissioning activities have been ongoing for the past month. As deficiencies are identified, the team is working diligently to resolve them as quickly as possible.
- CTE spaces are highly technical, and in some instances, we are adding scope to our design in order to adapt to the program and learning environment. For example, we are enhancing the exhaust systems for the ceramics program. These enhancements are within currently budgeted project funds.



Cafeteria back to normal after serving as a storage area



Woods plexiglass protective screen



CORVALLIS SCHOOL DISTRICT BOND PROGRAM UPDATE November 18, 2021



FRANKLIN K-8 MAJOR REMODEL

Project Manager: **Patrick Linhart**
Wenaha Group
Architect: **DLR Group**
CM/GC Contractor: **Fortis Construction**

PROJECT DESCRIPTION

Create collaborative/small group learning areas, renovate 2 classrooms to support middle school science instruction, improve ADA accessibility, install energy efficient lighting, renovate restrooms, replace exterior windows, flagpole, kitchen flooring, and roof, upgrade finishes in hallways and shared spaces including floors, paint, and ceilings, upgrade mechanical infrastructure including electrical, heating and plumbing systems, improve emergency and exterior lighting, improve seismic safety, repair sidewalks, replace emergency communication systems, secure front entry, and office modifications.

SCHEDULE

Key Milestones	Start	Completion	% Complete	Comments
Pre-Design	Jan 2019	Dec 2020	100%	
Design & Permitting	Jan 2021	Dec 2021	80%	DLR to submit for permit
Construction	Mar 2022	Dec 2022	0%	Construction bidding 11-12

CURRENT ACTIVITIES

- Fortis has developed a solid phasing plan and a construction schedule that appears to work well around school breaks and allows for efficient school operations.
- DLR to submit for permit in November.
- Fortis to develop the GMP pricing to be presented at the December board meeting.

ACTIVITIES SCHEDULED FOR NEXT QUARTER

- Wenaha is coordinating move activities for a pre-spring break move to clear the library and the old locker rooms.
- Fortis is gearing up initial construction staging setup and select area (hallways, library, and locker rooms) abatement over spring break 2022.

HIGHLIGHTS – N/A

CHALLENGES AND SOLUTIONS – N/A



**CORVALLIS SCHOOL DISTRICT
BOND PROGRAM UPDATE
November 18, 2021**



PROJECT PHOTO GALLERY



Franklin Hallway – flooring to be abated



CORVALLIS SCHOOL DISTRICT BOND PROGRAM UPDATE November 18, 2021



GARFIELD ELEMENTARY SCHOOL MAJOR ADDITION AND REMODEL

Project Manager: Patrick Linhart
Wenaha Group

Architect: DLR Group

CM/GC Contractor: Fortis Construction

PROJECT DESCRIPTION

Addition of six (6) classrooms, create collaborative and small group learning areas, expand the library/media center, renovation of existing classroom spaces, add covered play shelter, improve ADA accessibility, renovate restrooms, repair concrete floor foundation, replace the kitchen flooring, upgrade finishes in shared spaces with floors, paint, and ceiling, secure front entry, office modifications, improve site circulation and parking, repair/replace sidewalk, seismic upgrades, fuel tank decommissioning and upgrades to mechanical, electrical, and plumbing.

SCHEDULE

Key Milestones	Start	Completion	% Complete	Comments
Pre-Design	Oct 2018	Jan 2019	100%	
Design & Permitting	Jan 2019	July 2020	100%	
Construction	May 2020	Aug 2021	99.5%	Final punchlist items

CURRENT ACTIVITIES

- Our final furniture delivery is scheduled for 11-11-21.
- Our kitchen is operational and serving meals.
- Fortis continues to whittle down the outstanding items on our punch list. Fortis has focused intently on our low voltage items. We expect punch list completion by the end of November.

ACTIVITIES SCHEDULED FOR NEXT QUARTER

- Monument signs are approved to move forward and Fortis is now gathering materials for installation in the spring or sooner if materials are available.

HIGHLIGHTS

- The Garfield site has settled back into school again. Construction work is now limited to minor tweaking of low voltage items and controls.

CHALLENGES AND SOLUTIONS – N/A





CORVALLIS SCHOOL DISTRICT BOND PROGRAM UPDATE November 18, 2021



PROJECT PHOTO GALLERY



Final construction for driveway approach



**CORVALLIS SCHOOL DISTRICT
BOND PROGRAM UPDATE
November 18, 2021**



KATHRYN JONES HARRISON ELEMENTARY Project Manager: **Kieron Spellman**
MAJOR ADDITION AND REMODEL **Wenaha Group**
Architect: **DLR Group**
CM/GC Contractor: **Fortis Construction**

PROJECT DESCRIPTION

Add four (4) permanent classrooms, create collaborative/small group learning areas, create dedicated PE space by adding multi-use cafeteria, renovate existing classroom space for student support services, add ADA accessible restrooms in Life Skills classrooms, improve ADA accessibility, install energy efficient lighting, replace covered play shelter, upgrade finishes in hallways and shared spaces including floors, paint, and ceilings, upgrade mechanical infrastructure including electrical, heating, and plumbing systems, improve emergency lighting, improve site circulation and parking, replace emergency communication systems, replace sidewalk, secure front entry, and office modifications.

SCHEDULE

Key Milestones	Start	Completion	% Complete	Comments
Pre-Design	Nov 2018	Oct 2019	100%	
Design & Permitting	Nov 2019	May 2021	98%	
Construction	April 2021	June 2022	37%	

CURRENT ACTIVITIES

- Fortis turned over select rooms within the building for school activities this week. Still working within the Admin suite for turnover early in new year.
- Responded to the latest set of City comments for Phase 2 and PIPC permits.
- Worked over last month to get the boilers up and operational. This occurred the first week of November and we are now able to maintain and control the heating within the building.

ACTIVITIES SCHEDULED FOR NEXT QUARTER

- Admin suite remodel continuing. Scheduled to be complete within the first month of 2022.
- Start construction of new additions when permits allow.



CORVALLIS SCHOOL DISTRICT BOND PROGRAM UPDATE November 18, 2021



HIGHLIGHTS – N/A

CHALLENGES AND SOLUTIONS

- Still having challenges with maintaining productive working hours and crew sizes due to noise constraints during school day and working hour ordinances.
- Ensuring that conditions are safe for student return to school, with the continuing renovation project.
- Still adjusting project schedule due to permit status for second phase and increased procurement timelines being encountered within the industry.

PROJECT PHOTO GALLERY - N/A



CORVALLIS SCHOOL DISTRICT BOND PROGRAM UPDATE November 18, 2021



LETITIA CARSON ELEMENTARY SCHOOL
MAJOR ADDITION AND REMODEL

Project Manager: Kieron Spellman
Wenaha Group

Architect: DLR Group

CM/GC Contractor: Fortis Construction

PROJECT DESCRIPTION

Add three (3) permanent classrooms, create collaborative/small group learning areas, create dedicated PE space by adding multi-use cafeteria, renovate existing classroom space for student support services, improve ADA accessibility, install energy efficient lighting, replace covered play shelter, upgrade finishes in hallways and shared spaces including floors, paint, and ceilings, upgrade mechanical infrastructure including electrical, heating, and plumbing systems, enhance emergency communication systems, improve emergency lighting secure front entry, and office modifications.

SCHEDULE

Key Milestones	Start	Completion	% Complete	Comments
Pre-Design	Nov 2018	Oct 2019	100%	
Design & Permitting	Nov 2019	May 2021	97%	
Construction	April 2021	June 2022	35%	

CURRENT ACTIVITIES

- Continuing to work in remodel areas within the school per our first phase permit. Continuing with Administration space for occupancy around the holidays.
- Responded to the last set of City comments on Phase 2 and PIPC permits.
- Completed the installation of new boilers and the heating within the school is now being maintained by the new equipment.

ACTIVITIES SCHEDULED FOR NEXT QUARTER

- Admin Suite remodel and corridor finishes will continue into the new year.
- Commence construction of new additions when permits allow.
- Submit for Land Development Option (LDO) related to the Satinwood sidewalk and drainage pond location after receipt of PIPC permit.

HIGHLIGHTS – N/A



CORVALLIS SCHOOL DISTRICT BOND PROGRAM UPDATE November 18, 2021



CHALLENGES AND SOLUTIONS

- Continuing to maintain safe conditions for students while completing the construction work.
- Working on schedule modifications due to the increase in procurement timelines being encountered within the industry.

PROJECT PHOTO GALLERY – N/A



CORVALLIS SCHOOL DISTRICT BOND PROGRAM UPDATE November 18, 2021



LINCOLN ELEMENTARY SCHOOL REPLACEMENT SCHOOL

Project Manager: **Kieron Spellman**
Wenaha Group

Architect: **DLR Group**

CM/GC Contractor: **Fortis Construction**

PROJECT DESCRIPTION

Construct new two-story 68,560 square feet elementary school and demolish existing school. Create new play areas and fields once demolition is complete.

SCHEDULE

Key Milestones	Start	Completion	% Complete	Comments
Pre-Design	Aug 2018	Dec 2018	100%	
Design & Permitting	Jan 2019	March 2020	100%	
Construction			98%	
Phase 1	Summer 2020	Summer 2020	100%	Staging/Sitework
Health Clinic to be relocated onsite. Temporary playground enhancement is being planned.				
Phase 2	Summer 2020	Summer 2021	99%	New Construction
Construction to be conducted during the school year with secure fencing separation from school.				
Phase 3	Summer 2021	Fall 2021	94%	Demolition/Sitework

CURRENT ACTIVITIES

Building:

- A couple of final punch list items remain.
- All building work being performed off hours.
- Completing all the commissioning/fine-tuning of all systems within the next couple of weeks.
- Scheduling of delayed items over winter break – transaction window, solar batteries and side hoops within gymnasium.

Site Work:

- Completing all hardscapes, landscaping and fencing adjacent to the ballfield.
- Grading and installing erosion control measures at ballfield for the winter. Temporary fencing will remain up to protect the grade of the ballfield until grass is established.
- Covered play structure and asphalt play surfaces have been finished.

Lincoln Health Center:

- Benton County is operating out of the new facility.



CORVALLIS SCHOOL DISTRICT BOND PROGRAM UPDATE November 18, 2021



ACTIVITIES SCHEDULED FOR NEXT QUARTER

- Seeding of the ball field in spring when growing season commences.
- Complete all paperwork for Certificate of Occupancy.

HIGHLIGHTS

CHALLENGES AND SOLUTIONS

PROJECT PHOTO GALLERY





CORVALLIS SCHOOL DISTRICT BOND PROGRAM UPDATE November 18, 2021



LINUS PAULING MIDDLE SCHOOL

RESURFACE TRACK

Project Manager: **Wenaha Group**

Architect: **N.A.**

Contractor: **Field Turf USA**

PROJECT DESCRIPTION

Resurface existing track. Additional scope includes enlarging the high jump area to accommodate two jumping areas, improving drainage around the long jump area, removing the pole vault pad and adding track surface to the javelin runway.

SCHEDULE

Key Milestones	Start	Completion	% Complete	Comments
Pre-Design	N.A.	N.A.	N.A.	
Design & Permitting	Jan 2019	March 2019	100%	
Construction	June 2019	Aug 2019	100%	

CURRENT ACTIVITIES

- Design and planning are underway for a solar installation at this site, in alignment with district goals and to support the State obligation to install renewable energy sources. An RFP process is underway.

ACTIVITIES SCHEDULED FOR NEXT QUARTER

- N/A

HIGHLIGHTS

- This project came in on budget.

CHALLENGES AND SOLUTIONS

- N/A

PROJECT PHOTO GALLERY

- N/A



CORVALLIS SCHOOL DISTRICT BOND PROGRAM UPDATE November 18, 2021



MOUNTAIN VIEW ELEMENTARY SCHOOL MAJOR ADDITION AND REMODEL

Project Manager: **Kieron Spellman**
Wenaha Group

Architect: **DLR Group**

CM/GC Contractor: **Fortis Construction**

PROJECT DESCRIPTION

Add three (3) permanent classrooms, convert existing office to classroom space, create collaborative/small group learning areas, improve ADA accessibility, install energy efficient lighting, replace kitchen flooring, upgrade finishes in hallways and shared spaces including floors, paint, and ceilings, upgrade mechanical infrastructure including electrical, heating, and plumbing systems, enhance emergency communication systems, improve emergency lighting, improve seismic safety, improve site circulation and parking.

SCHEDULE

Key Milestones	Start	Completion	% Complete	Comments
Pre-Design	Dec 2018	Dec 2020	100%	
Design & Permitting	Jan 2021	Dec 2021	85%	
Construction	Apr 2022	June 2023	0%	

CURRENT ACTIVITIES

- DLR to submit for building permit this week. Scheduled to start work on site at end of 2021-22 school year.
- Fortis still working to clean up logistics, schedule, and phasing for the project after discussions with Principal and Office Manager.
- Fortis placed the construction documents in the bid market second week of November. Proposals due to Fortis first week of December.

ACTIVITIES SCHEDULED FOR NEXT QUARTER

- DLR to continue working with County to obtain Building Permit.
- Fortis to receive quotes and compile GMP for approval at January 2022 Board Meeting.
- Commence move coordination meetings in the new year for construction starting next summer.

PROJECT PHOTO GALLERY – N/A



Corvallis
SCHOOL DISTRICT

IV.B. Adams Elementary Guaranteed Maximum Price and Bond Reserve
Allocation - Action Required



Corvallis

SCHOOL DISTRICT

Prepared for: Corvallis School Board
Prepared by: Kim Patten, Director of Facilities and Transportation
Meeting Date: November 18, 2021

Adams Elementary Guaranteed Maximum Price and Bond Reserve Allocation

Action Requested

Background

In May 2018, voters approved a Facilities Improvement Bond in the amount of \$199,916,925. An Addition and Renovation at Adams Elementary school was approved within the bond projects.

On October 11, 2021, Fortis Construction first advertised bids for the Adams Elementary Addition and Renovation project on Building Connected. On October 16, 2021, Fortis Construction published an advertisement in the Corvallis Gazette-Times, requesting bids for the Adams Elementary Addition and Renovation project. Bids were due to Fortis on October 28, 2021, at 11:00 AM.

On April 25, 2019 the board approved use of bond program contingency to fund the seismic renovation costs that were over the seismic grant amount. \$591,163 of additional bond funds were required to complete the seismic renovation at Adams Elementary. During the 6/10/2021 board meeting, EC Electric was awarded \$390,270 to complete the electrical upgrades to the school. EC Electric has been issued two changes orders totaling \$67,632, bringing the total electrical upgrade to \$460,402. To fund the current GMP and complete the balance of the Adams project, Bond Leadership is recommending the board approve a bond reserve allocation of \$348,917 to cover the forecast costs at Adams Elementary. We anticipate utilizing all of the bond reserves, including premium from the most recent bond sale, to ensure the remaining bond promises are met district-wide.

Project	Board Approval	Original Amount	Change Orders	Total
Adams Seismic-bond funds	4/25/2019	\$591,163		\$591,163
Adams Electrical	6/10/2021	\$390,270	\$67,632	\$460,402
Adams GMP	Pending 11/18/2021	\$14,285,573		\$14,285,573

ACTION REQUESTED

Authorize staff to execute a Guaranteed Maximum Price amendment with Fortis Construction for the Adams Elementary Addition and Renovation project in the amount of \$14,285,573; and authorize a bond reserve allocation for the Adams Elementary project in the amount of \$348,917.

MOTION REQUESTED

"I move to authorize staff to execute a Guaranteed Maximum Price amendment with Fortis Construction for the Addition and Renovation at Adams Elementary for \$14,285,573, and approve the allocation of bond reserves in the amount of \$348,917 Adams Elementary to fully fund the project."



Corvallis
SCHOOL DISTRICT

IV.C. Cheldelin Middle School Package B Guaranteed Maximum Price and
Bond Reserve Allocation - Action Required



Corvallis

SCHOOL DISTRICT

Prepared for: Corvallis School Board
Prepared by: Kim Patten, Director of Facilities and Transportation
Meeting Date: November 18, 2021

Cheldelin Middle School Package B Guaranteed Maximum Price and Bond Reserve Allocation

Action Requested

Background

In May 2018, voters approved a Facilities Improvement Bond in the amount of \$199,916,925. Renovations at Cheldelin were approved within the bond fund.

On September 15, 2021, Gerding Builders published an advertisement in the Oregon Daily Journal of Commerce, and on September 14, 2021, in the Corvallis Gazette-Times, requesting bids for the Cheldelin Renovation-Package B, which includes seismic improvements to the gym and arts classrooms, multiple HVAC unit refurbishments, one new HVAC unit, complete renovations to multiple mechanical rooms, including adding terminal in line duct units to the duct systems throughout the school, adding ceiling fans to classrooms and increased ventilation to the classrooms. Bids were due to Gerding Builders on October 7, 2021. Previously completed Package A renovations included ADA improvements to the administration area, STEAM classroom improvements, restroom improvements, library improvements, cafeteria, and kitchen improvements, and the corresponding structural, HVAC, and electrical improvements related to those areas. The table below outlines the previous bond work approvals.

Project	Board Approval	Original Amount	Change Orders	Total
CMS Abatement	12/19/2019	\$148,239		\$148,219
CMS Renovation-Package A	4/16/2020	\$5,043,707	\$174,995.13-CO's 2-11	\$5,218,702.13
CMS Renovation-Package B	Pending 11/18/2021	\$3,737,181		\$3,737,181

The bids that Gerding received for the Package B work exceeded the available funds. The District has requested a reduction to the seismic work in the classrooms and deleting the covered bike parking/solar work in order to bring the project within budget. At this time, Gerding Builders is requesting a Guaranteed Maximum Price Amendment in the amount of \$3,737,181, which will require a Bond Reserve allocation of \$258,282 to fund the work.

ACTION REQUESTED

Authorize staff to execute a Guaranteed Maximum Price Amendment with Gerding Builders LLC for the Cheldelin Renovation- Package B project and a Bond Reserve Allocation to fully fund the project.

MOTION REQUESTED

"I move to authorize staff to execute a Guaranteed Maximum Price Amendment with Gerding Builders LLC for the Cheldelin Middle School Renovation-Package B in the amount of \$3,737,181 and a Bond Reserve allocation in the amount of \$258,282 to fully fund the project.



Corvallis
SCHOOL DISTRICT

V. EDUCATION UPDATE: VACCINATION PROGRESS UPDATE (NO ACTION)



Corvallis

SCHOOL DISTRICT

Prepared for: Corvallis School Board
Prepared by: Ryan Noss, Superintendent
Meeting Date: November 18, 2021

Education Update: Vaccination Progress Update **NO ACTION REQUIRED**

Background

At its October 14, 2021 meeting, the Corvallis School Board gave the Superintendent several directives relating to COVID-19 vaccinations. Following is the work done to-date as well as the next steps for the directives.

1. Conduct community engagement by gathering feedback and information on vaccine hesitancy among vulnerable populations with low vaccination rates.

Work To-Date

Benton County Health Department and Corvallis School District co-hosted a vaccine information event and resource fair at Linus Pauling Middle School on November 9, 2021, to reach out to families from Guatemala. Gabriel Ledger, MD, of Samaritan Health Services, was present to answer questions.

Next Steps

Staff will reach out to local faith-based communities to gather feedback and information on vaccine hesitancy among our vulnerable populations with low vaccination rates.

2. Engage with our vulnerable populations to create greater confidence in the vaccine and increase vaccination rates.

Work To-Date

A Vaccine Outreach Team, composed of District staff and community partners, meets every two weeks to review data and decide on outreach efforts. Lincoln and Garfield vaccine clinics were held on November 14 and 15 and resulted from this partnership. At each of the clinics, 100 pediatric and 25 booster shots were distributed based on the principles of health equity. Volunteers at these events were staff members from each school.

Next Steps

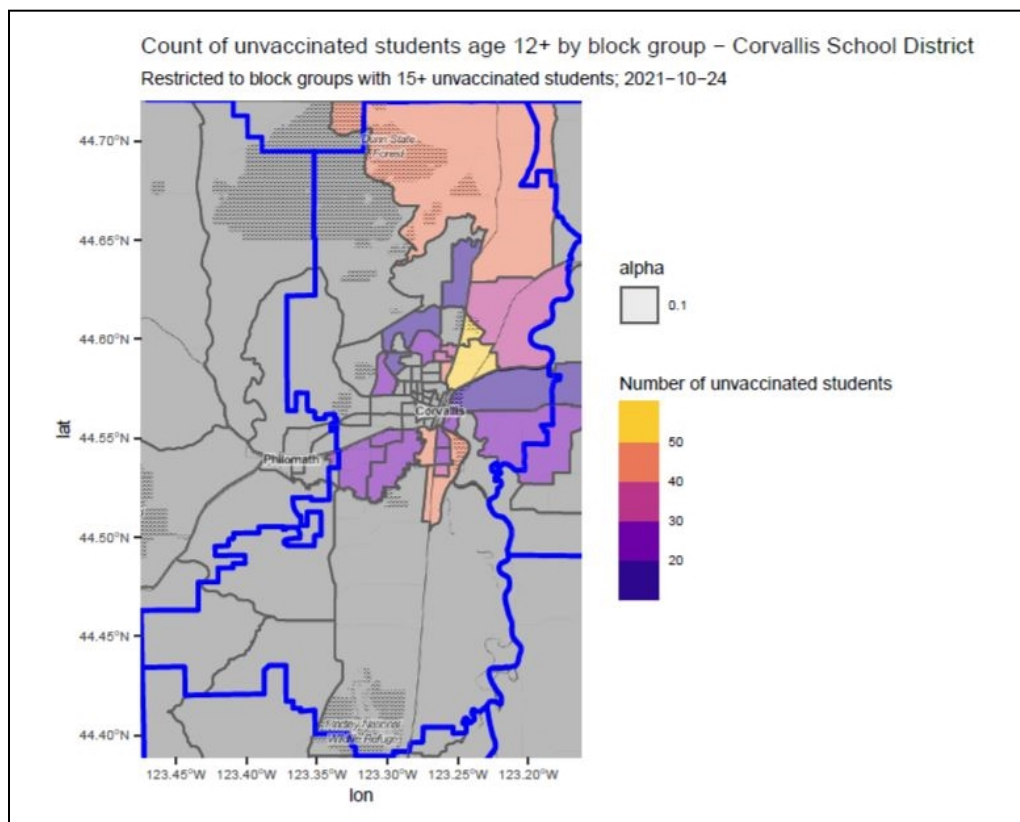
- Communicate with the broader CSD community to access pediatric vaccination through provider offices.
- Health Navigators and Family Liaisons will connect families with their providers when available.

3. Continue to provide updated data and information on COVID-19 vaccination rates among CSD students.

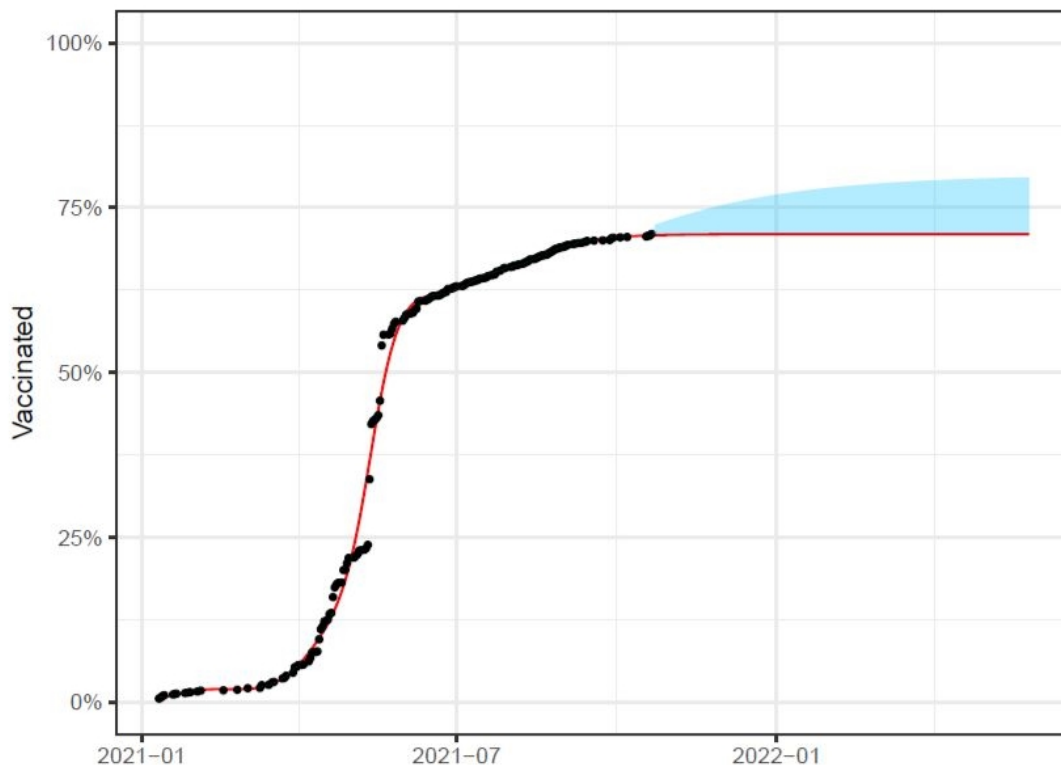
Work To-Date

The Benton County Epidemiologist provides District staff disaggregated and trend data approximately every two weeks to measure the impact of outreach efforts. Following are examples of the data the District has received.

The following map shows vaccination rates among Corvallis School District (CSD) students age 12 and older within the CSD boundary. The grayed-out block groups have fewer than 15 unvaccinated CSD students age 15 and older. The “alpha” parameter is an artifact of the mapping algorithm; it has no meaning related to vaccination. The purpose of this map is to provide the District with an up-to-date snapshot of high-priority areas in terms of outreach and access.



The graph below depicts the forecast of the total CSD vaccination rate for ages 12 and above based on high school pathways. This graph shows modeled forecasts of vaccination rates among CSD students. The forecasts are shown by the red line. The blue band is an estimated range of possible vaccination rates moving forward, and the black dots are the actual vaccination rates on each day.



The following vaccination clinics have occurred with support from our community partners.

Vaccines Administered	Date	Location
88	9/30/2021	CVHS
141	10/20/2021	CHS
143	10/21/2021	CVHS
8	10/22/2021	College Hill
73	10/28/2021	Cheldelin*

*Drive-through clinic.

Next Steps

Updated data will be provided and reviewed every two weeks, continuing efforts to increase vaccination rates among our vulnerable populations.

4. Report to the Board on planning and actions related to vaccination rate changes in our vulnerable populations.

Work To-Date

This is the first update to the Board. Staff will continue to provide updates in a similar format throughout the winter.

Next Steps

The Board will have the opportunity to ask staff questions on the progress made in the four areas of the Superintendent's update. No action will be taken at this meeting.



Corvallis
SCHOOL DISTRICT

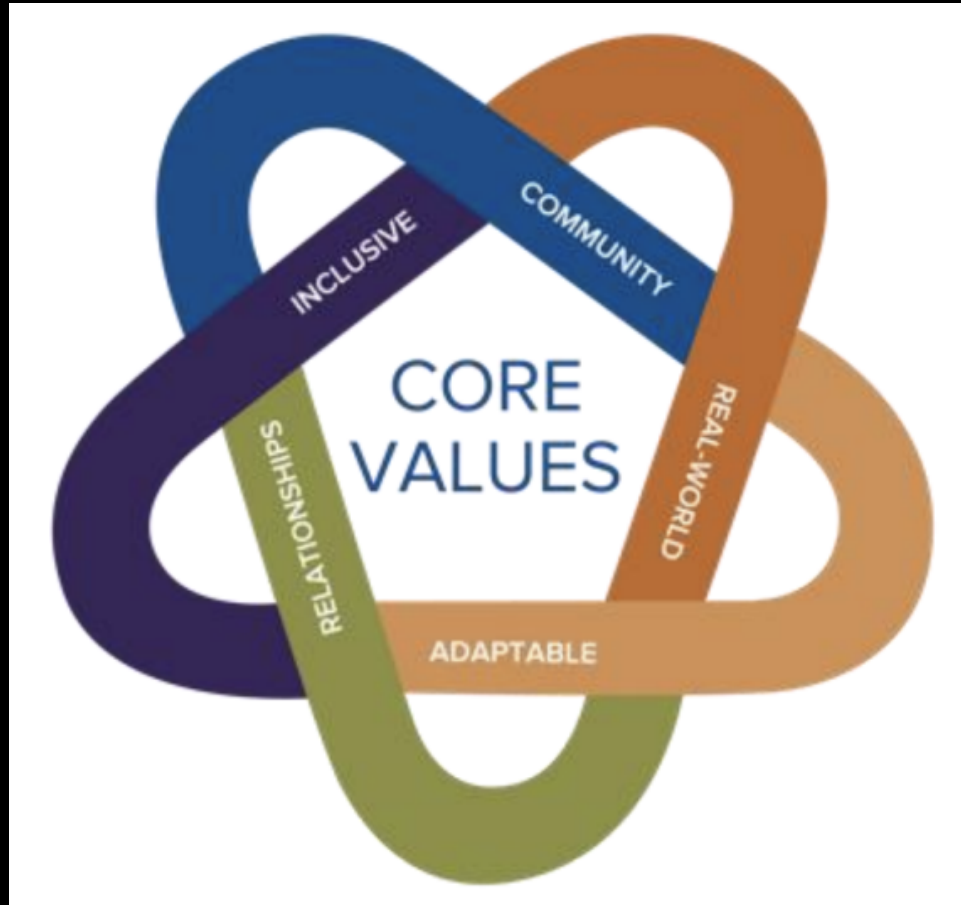
VI. EQUITY CURRICULUM UPDATE (NO ACTION) (8:30 p.m.)*

Supporting & Implementing Policies JBB & ACB

Racial Educational Equity & All Students Belong

Racial Educational Equity – Policy JBB

All Students Belong – Policy ACB

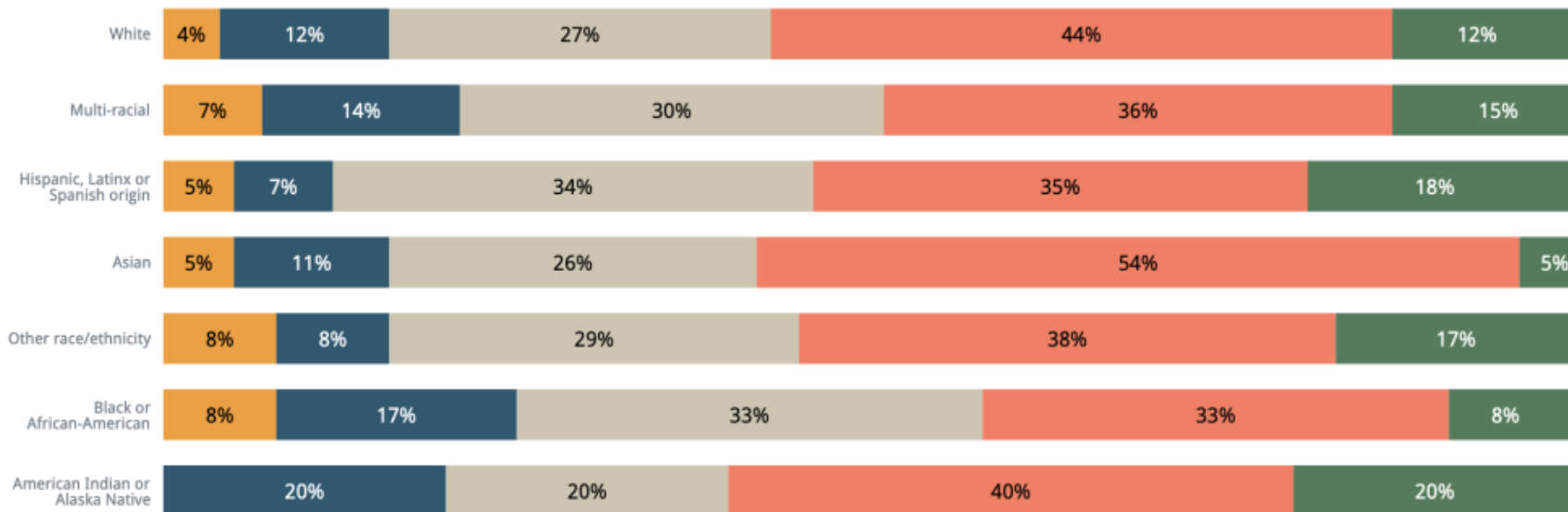


I can usually be myself around other students at this school.

High School Students

I can usually be myself around other students at this school. - Subgroup

Strongly disagree Disagree Neither agree nor disagree Agree Strongly agree

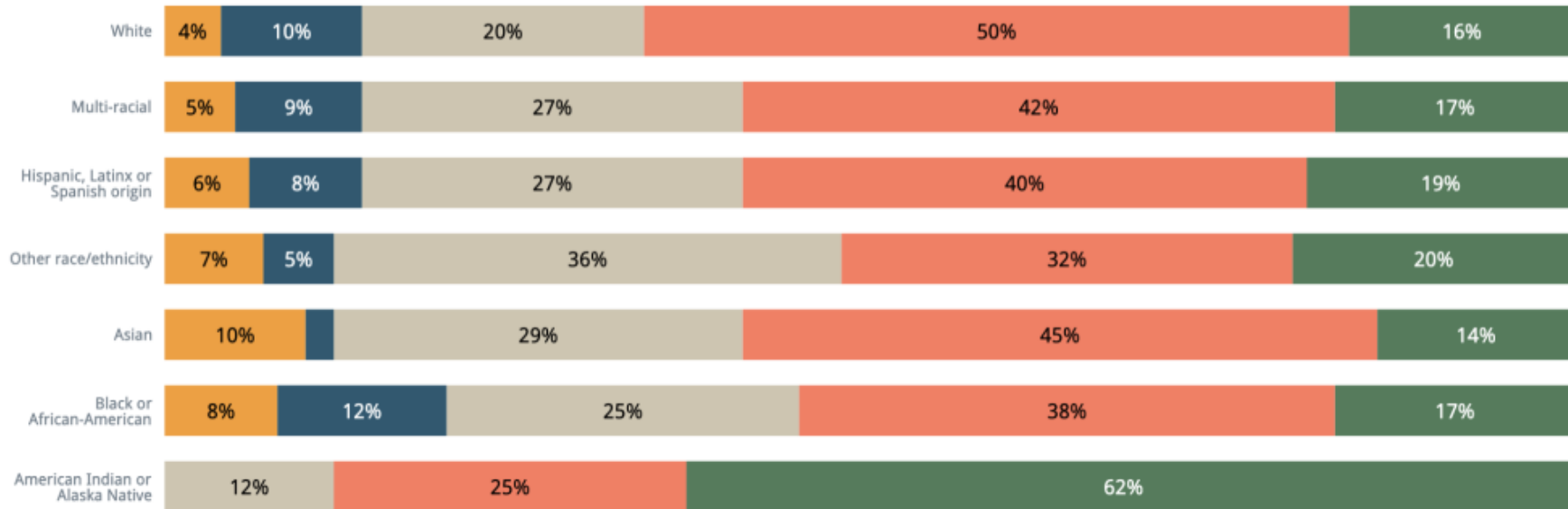


I can usually be myself around other students at this school.

Middle School Students

I can usually be myself around other students. - Subgroup

Strongly disagree Disagree Neither agree nor disagree Agree Strongly agree

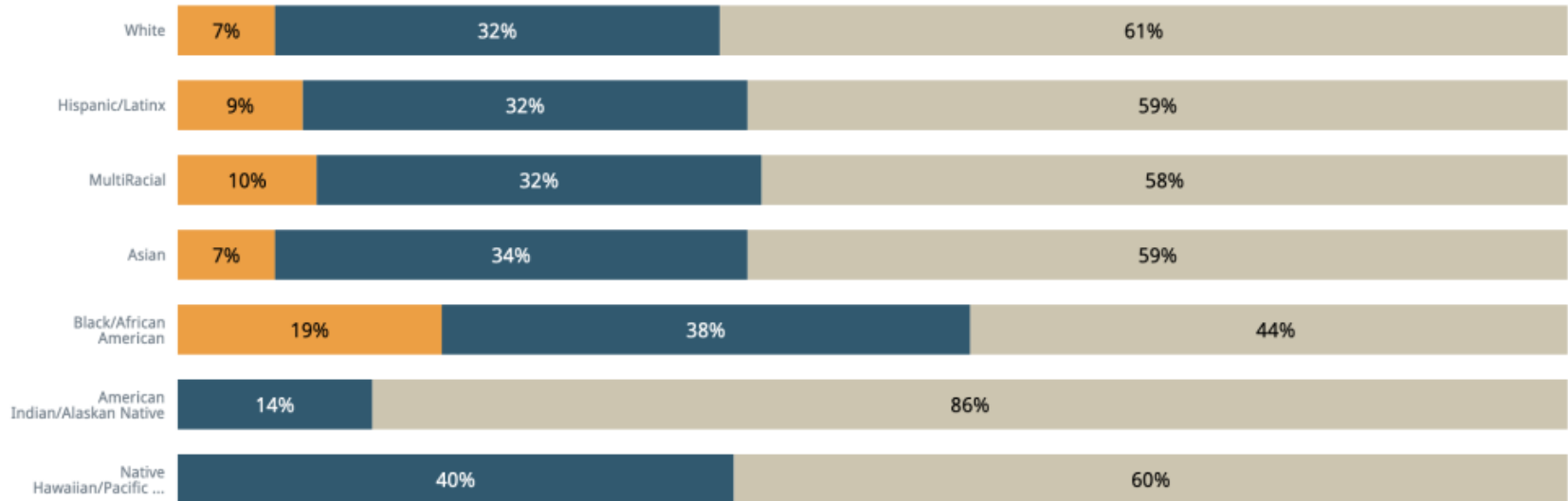


Can you be yourself with other students?

Elementary Students

Can you be yourself with other students? - Subgroup

No, hardly ever Sometimes Yes, very often



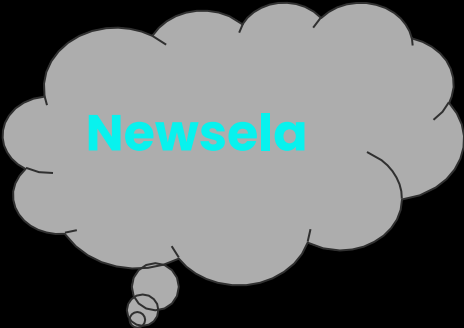
Racial Equity lessons are a supplement to adopted curriculum materials used for core instruction



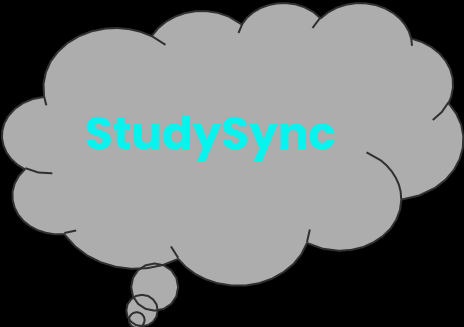
**Caring
Schools
Community**



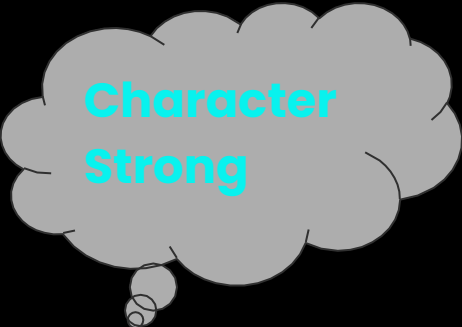
**The Great
Body Shop**



Newsela



StudySync



**Character
Strong**

Lessons for Racial Equity

Aligned with **K-12 Social Science Standards Integrated with Ethnic Studies** and inspired by **Learning for Justice Social Justice Domains**

- Identity
- Diversity
- Justice
- Action

3 -5 Grade-Level Outcomes:

I know and like who I am and can talk about my family and myself and describe our various group identities.

I like knowing people who are like me and different from me, and I treat each person with respect.

I try to get to know people as individuals because I know it is unfair to think all people in a shared identity group are the same.

I pay attention to how people (including myself) are treated, and I try to treat others how I like to be treated.

IDENTITY

HIGH SCHOOL

Examine the personal and historical development of identity, including concepts of race, ethnicity, gender, sexual orientation, and religion.

Analyze the significance of identity in the distribution and accumulation of social, political, and economic power.

KINDERGARTEN

Develop an understanding of one's own identity groups including, but not limited to, race, gender, family, ethnicity, culture, religion, and ability.

DIVERSITY

HIGH SCHOOL

Identify and analyze the nature of structural and systemic oppression on LGBTQ, people experiencing disability, ethnic and religious groups, as well as other traditionally marginalized groups, and their role in the pursuit of justice and equality in Oregon, the United States, and the world.

KINDERGARTEN

Make connections identifying similarities and differences including race, ethnicity, culture, disability, and gender between self and others.

JUSTICE

HIGH SCHOOL

Analyze and explain the historic and contemporary examples of social and political conflicts and compromises including the actions of traditionally marginalized individuals and groups addressing inequities, inequality, power, and justice in the U.S. and the world.

KINDERGARTEN

Identify possible solutions to injustices that demonstrate fairness and empathy.

ACTION

HIGH SCHOOL

Analyze and evaluate the methods for challenging, resisting, and changing society in the promotion of equity, justice and equality.

Identify and critique how implicit bias, institutional racism, racial supremacy, privilege, intersectionality, and identity, influence perspectives in the understanding of history and contemporary events.

KINDERGARTEN

Engage in respectful dialogue with classmates to define diversity comparing and contrasting visible and invisible similarities and differences.

“[The lessons] create space for kids to talk about what they are experiencing by dedicating time for being together and having leaders who make sure everyone is included and valued”

“[The lessons] lay the foundation for students to be able to talk about race and racism in an age-appropriate way.”

“[The lessons] give students advice on how to deal with things that they see on the internet about race and identity...”



**WHAT'S
NEXT?**





Corvallis

SCHOOL DISTRICT

VII. CONSOLIDATED ACTION (9:00 p.m.)*

VII.A. Minutes

VII.A.1. June 28, 2021

MINUTES
Special Meeting of the
BOARD OF DIRECTORS
Corvallis School District 509J

I. CALL TO ORDER AND ROLL CALL

The meeting was called to order at approximately 6:30 p.m. in the Board Room of the Central Administration Building, 1555 SW 35th Street, Corvallis, OR 97333. The secretary recorded those present as listed below.

<u>BOARD MEMBERS PRESENT</u> Vincent Adams Sami Al-AbdRabbuh, Chair Jay Conroy Sarah Finger McDonald, Vice Chair Terese Jones Luhui Whitebear	<u>EXECUTIVE STAFF PRESENT</u> Ryan Noss, Superintendent Melissa Harder, Assistant Superintendent
<u>BOARD MEMBERS EXCUSED</u> Tina Baker	

A quorum was present and due notice had been published.

II. EXECUTIVE SESSION

The Board met in Executive Session under ORS 192.660(2)(f) to consider information or records that are exempt from disclosure by law, including written advice from legal counsel.

III. PLEDGE OF ALLEGIANCE

Chair Al-Abdrabbuh led the Pledge of Allegiance.

IV. ACTION ON MATTERS DISCUSSED IN EXECUTIVE SESSION

MOTION:

It was moved by Director Conroy and seconded by Director Jones that, in response to Mr. and Mrs. Samuels' and Ms. Janney's request for Board review of their complaint, the Board take no further action and defer to Assistant Superintendent Harder's April 20, 2021 decision regarding the Samuel/Janney April 8, 2021 complaint.

Director Jones asked questions regarding the District's complaint process, including whether complainants are told what information can and cannot be included in a complaint, and whether a policy or standard operating procedure exists to address items in a complaint that do not seem like they should be there.

Vice Chair Finger McDonald opined that the Board's role during a complaint process is not to decide for a complainant whether or not the complaint is appropriate. She added that she is not comfortable telling a complainant what information they can or cannot include when they submit a complaint.

Director Jones asked about the District's obligation to look into and/or address information included in a complaint, even if it does not seem particularly relevant to the complaint.

Chair Al-Abdrabbuh noted the difficulty in discussing the motion at hand while simultaneously addressing issues related to the complaint process. He opined that a decision made on a complaint is based on the merits of the issue and does not intend to state that all information contained in the complaint is either true or untrue.

Director Jones' pondered aloud whether complainants would understand that concept and whether a distinction should be made about it.

Chair Al-Abdrabbuh restated the motion and took the vote. **The motion was voted on and passed unanimously.**

V. BOARD MEMBER COMMENTS

No Board member offered comments.

VI. ADJOURNMENT

There being no further business before the Board, Chair Al-Abdrabbuh adjourned the meeting at approximately 6:40 p.m.

Sami Al-Abdrabbuh, Board Chair

Ryan Noss, Superintendent

Prepared By: Julie Catala

06-28-21 minutes - UNADOPTED.docx



Corvallis
SCHOOL DISTRICT

VII.B. Licensed Personnel Action



Corvallis

SCHOOL DISTRICT

Prepared for: Corvallis School Board
Prepared by: Jennifer Duvall, Human Resources Director
Meeting Date: November 18, 2021

Licensed Personnel Action

ACTION REQUESTED

1. Issue:

a. Recommendation to Hire

Name	Position	FTE	Building	Start Date	Contract Status
Anderson-Bibler, Heather	Counselor	0.75	Corvallis Online	11/8/2021	Temporary Year
Elsdon, Samuel	Counselor	0.75	Franklin K-8	11/1/2021	Temporary Teacher
Johnson, Sarah	Special Education Teacher	1.00	Linus Pauling Middle School	11/1/2021	Temporary Teacher
Leach, Canton	PE Teacher	0.50	Linus Pauling Middle School	10/11/2021	Temporary Teacher
Lovtang, Jens	Choir Teacher	1.00	Corvallis High School & Crescent Valley High School	11/1/2021	Temporary Teacher
Mendoza, Angela	Third Grade - Bilingual	1.00	Garfield Elementary School	10/25/2021	Temporary Teacher
West, Garth	Physical Therapist	1.00	District Office	11/15/2021	Probationary Year 1

b. Additional Information/Leaves/Reduction

Name	Position	FTE of leave	Building	Effective	Notes
None	-	-	-	-	-

MOTION REQUESTED:

"I move to approve the Licensed Personnel action as submitted."



Corvallis
SCHOOL DISTRICT

VII.C. Appoint New Budget Committee Members



Corvallis

SCHOOL DISTRICT

Prepared for: Corvallis School Board
Prepared by: Olivia Meyers Buch, Finance and Operations Director
Meeting Date: November 18, 2021

Budget Committee Appointments

ACTION REQUESTED

Background

The budget committee consists of seven members appointed by the Board plus the seven elected Board members. The appointive committee members are appointed for three-year terms. This year the terms of two members expired (Bill Dougherty and Shauna Tominey), resulting in two vacancies for full terms expiring June 30, 2024.

Pursuant to [Board Policy DBEA](#), the Board identified these two vacant budget committee positions on September 23, 2021. The district received one request for reappointment and no new applications.

ACTIONS REQUESTED:

- Reappoint Bill Dougherty for an additional three-year term ending June 30, 2024, and
- Reopen the recruitment window for an additional committee member until filled.

MOTION REQUESTED:

"I move Bill Dougherty be appointed to the Budget Committee for an additional a three-year term, ending June 30. 2024 and that the recruitment window for an additional committee member be reopened until filled."



Corvallis

SCHOOL DISTRICT

VIII. CONSOLIDATED INFORMATION (9:10 p.m.)*

VIII.A. Unaudited Financial Statements - September 2021



Corvallis

SCHOOL DISTRICT

Prepared for: Corvallis School Board
Prepared by: Olivia Meyers Buch, Finance and Operations Director
Meeting Date: November 18, 2021

September Financial Statements (Unaudited) **NO ACTION REQUIRED**

Background

The Statement of Resources and Requirements for the General Fund for the period ending September 31, 2020 and September 31, 2021 follow this report.

Year-to-date operating revenues through the end of September 2021 total \$13.3 million or 16.1% of total budgeted operating revenues as compared to \$14.2 million or 17.6% through the end of September 2020. As usual, revenues from the state school fund constitute the majority of funds received at this point in the year.

The beginning fund balance reflects an increase of \$2.2 million over the adopted budget of \$12.7 million. Overall, total operating revenues in 2020-21 were 99.6% of budget while total operating expenditures were 90.5% of budget.

Year-to-date operating expenditures through the end of September 2021 total \$11.2 million or 13.0% of total budgeted operating expenditures as compared to \$12.3 million or 14.3% through the end of September 2020.

Projected resources and requirements through June 30, 2021 result in an ending fund balance of \$13.5 million, or 16.2% of projected operating revenues. The projected ending fund balance reflects an increase in fund balance, or operating surplus, of \$1.4 million. All General Fund reserves are projected to be at or above the designations outlined in board policy on June 30, 2021.

Please contact me with questions or if you would like any additional information. Due to staffing shortages and workload constraints, staff are not currently preparing quarterly statements on all other reportable funds in addition to the General Fund at this time. If continuing to receive quarterly statements on other funds is important to the board, please let me know and we will work to shift our priorities.

Supplementary Materials

1. Statements of Resources and Requirements as of September 31, 2020 and 2021
2. Schedule of Investments as of September 31, 2021

3. Schedule of Cash Disbursements greater than or equal to \$1,000 for the period of September 1 – September 30, 2021

Corvallis School District 509J
Statement of Resources and Requirements
Fiscal Year to Date as of September 30, 2020 and 2021 Respectively (Unaudited)

General Fund

	FY 2020-21					FY 2021-22				
	Amended Budget	Actuals Thru 9/30/2020	% of Budget	Projected Thru 6/30/2021	% of Budget	Adopted Budget	Actuals Thru 9/30/2021	% of Budget	Projected Thru 6/30/2022	% of Budget
RESOURCES										
State School Fund Formula Revenue										
State School Fund - General Support	\$ 38,680,046	\$ 13,677,945	35.4%	\$ 38,513,035	99.6%	\$ 37,769,442	\$ 12,941,083	34.3%	\$ 38,199,000	101.1%
Property Taxes Levied by District	30,973,627	56,721	0.2%	31,096,320	100.4%	31,981,778	72,903	0.2%	32,341,461	101.1%
Common School Fund	644,846	-	0.0%	1,010,696	156.7%	692,538	-	0.0%	696,435	100.6%
County School Funds	260,000	-	0.0%	93,864	36.1%	260,000	3,425	1.3%	260,000	100.0%
Local Option Taxes Levied by District	8,080,492	12,819	0.2%	8,120,745	100.5%	8,351,253	18,168	0.2%	8,581,471	102.8%
Earnings on Investments	413,000	(2,765)	-0.7%	361,048	87.4%	261,500	53	0.0%	311,500	119.1%
Other	1,491,275	459,112	30.8%	1,005,604	67.4%	2,978,096	226,217	7.6%	3,023,023	101.5%
Total Operating Revenues	\$ 80,543,286	\$ 14,203,832	17.6%	\$ 80,201,312	99.6%	\$ 82,294,607	\$ 13,261,849	16.1%	\$ 83,412,890	101.4%
Beginning Fund Balance	\$ 12,679,136	\$ 12,679,136	100.0%	\$ 12,679,136	100.0%	\$ 12,725,508	\$ 14,888,824	117.0%	\$ 14,888,824	117.0%
TOTAL RESOURCES	\$ 93,222,422	\$ 26,882,968	28.8%	\$ 92,880,448	99.6%	\$ 95,020,115	\$ 28,150,673	30.3%	\$ 98,301,714	103.5%
REQUIREMENTS										
Salaries	\$ 41,671,984	\$ 5,204,962	12.5%	\$ 40,414,104	97.0%	\$ 42,738,878	\$ 5,470,133	12.8%	\$ 42,841,509	99.0%
Associated Payroll Costs	25,470,225	2,903,373	11.4%	24,080,561	94.5%	25,624,787	2,788,297	10.9%	24,934,374	99.0%
Purchased Services	12,425,872	1,168,869	9.4%	8,508,046	68.5%	13,088,355	1,286,234	9.8%	12,433,937	95.0%
Supplies and Materials	4,514,057	1,586,653	35.1%	2,960,401	65.6%	3,847,138	1,053,071	27.4%	3,462,424	90.0%
Capital Outlay	125,000	-	0.0%	218,660	174.9%	100,000	8,510	8.5%	100,000	100.0%
Other Objects	1,948,662	1,437,866	73.8%	1,809,852	92.9%	1,063,382	643,201	60.5%	1,042,114	98.0%
Total Operating Expenditures	\$ 86,155,800	\$ 12,301,722	14.3%	\$ 77,991,624	90.5%	\$ 86,462,540	\$ 11,249,445	13.0%	\$ 84,814,359	98.1%
Contingency	2,013,582	-	-	-	-	2,057,365	-	-	-	-
Rainy Day Reserves	1,987,321	-	-	-	-	4,114,730	-	-	-	-
Unappropriated Reserves	3,065,719	-	-	-	-	2,385,480	-	-	-	-
TOTAL REQUIREMENTS	\$ 93,222,422	\$ 12,301,722	13.2%	\$ 77,991,624	83.7%	\$ 95,020,115	\$ 11,249,445	11.8%	\$ 84,814,359	89.3%
ENDING FUND BALANCE		\$ 14,581,246		\$ 14,888,824			\$ 16,901,228		\$ 13,487,355	
Contingency				2,005,033	2.5% *				2,085,322	2.5% *
Rainy Day Reserves				4,010,066	5.0% *				4,170,645	5.0% *
Unappropriated Reserves				8,873,725	11.1% *				7,231,388	8.7% *
* Percent of Operating Revenue				14,888,824	18.6%				13,487,355	16.2%

Corvallis School District 509J
Schedule of Investments
September 30, 2021

Type of Investment	Investment Date	Maturity/ Call Date	No. of Days	Bond Equivalent Yield	Purchase Price	Par (Maturity) Value
U.S. Treasury Obligations:						
	08/18/20	10/15/21	423	0.098%	\$103.21	6,500,000
	05/28/20	10/15/21	505	0.085%	\$103.85	3,600,000
	01/06/21	10/15/21	282	0.042%	\$102.19	2,900,000
	01/06/21	11/15/21	313	0.043%	\$101.68	2,900,000
	11/16/20	12/15/21	394	0.061%	\$102.77	10,000,000
	11/16/20	01/15/22	425	0.060%	\$102.84	6,350,000
	01/06/21	01/15/22	374	0.044%	\$102.52	2,900,000
	01/06/21	02/15/22	405	0.043%	\$102.17	2,900,000
	01/15/21	02/15/22	396	0.051%	\$102.65	6,360,000
	01/06/21	04/15/22	464	0.043%	\$102.81	2,900,000
	04/13/21	04/15/22	367	0.041%	\$102.22	4,850,000
	01/06/21	05/15/22	494	0.046%	\$102.31	2,900,000
	01/06/21	06/15/22	525	0.050%	\$102.45	2,900,000
	01/06/21	08/15/22	586	0.052%	\$102.33	2,900,000
	01/06/21	09/15/22	617	0.058%	\$102.43	2,900,000
	01/06/21	10/15/22	647	0.064%	\$102.32	2,900,000
	01/06/21	11/15/22	678	0.063%	\$102.90	2,900,000
	01/06/21	12/15/22	708	0.063%	\$103.03	2,900,000
US Government-Sponsored Enterprises (Total):						
	10/15/20	10/08/21	358	0.096%	\$100.00	5,915,000
	05/28/20	11/19/21	540	0.100%	\$102.25	3,000,000
	12/28/20	12/14/21	351	0.050%	\$100.04	6,530,000
	01/06/21	12/16/21	344	0.050%	\$100.04	2,900,000
	01/06/21	03/11/22	429	0.050%	\$102.60	2,900,000
	01/06/21	07/13/22	553	0.055%	\$100.22	3,000,000
	09/15/21	10/13/22	393	0.041%	\$100.13	5,000,000
	09/15/21	01/23/23	495	0.065%	\$100.08	2,900,000
Total Investments outside of Local Government Investment Pool:						\$ 104,605,000

<u>Local Government Investment Pool:</u>	<u>Average Annualized Rate</u>	
General Account	0.55%	\$ 18,819,441
Debt Service Account	0.55%	5,568
Debt Service Account - GO 2018 Bond Series	0.55%	14,943,587
<u>Debt Service Account - GO 2020 Bond Series</u>	0.55%	<u>2,429,977</u>

Subtotal LGIP ¹		\$ 36,198,573
Pension Bond Debt Service Account: ²	0.55%	\$ 670,680
Total Investments		\$ 141,474,252

1. The maximum amount (in any combination of accounts) that the Local Government Investment Pool (LGIP) allows in an account is \$50,400,000
2. The Pension Bond Debt Service Account is outside of the LGIP limit, and collects the PERS intercept payments from the Basic School Fund for payment twice a year to the bond holders of the PERS bond debt.

Compliance with Investment Policy

Type of Investment	Maximum % of Portfolio per Policy DFA	Current Percent
U.S. Treasury Obligations	100.0%	51.2%
U.S. Government Agency Securities and Instrumentalities of Government-sponsored Corporations	90.0%	22.7%
State of Oregon Local Investment Pool	100.0%	26.1%
Bankers Acceptances	25.0%	0.0%
Repurchase Agreements	25.0%	0.0%
Certificates of Deposits	50.0%	0.0%
Commercial Paper	10.0%	0.0%
State of Oregon and Oregon Local Government Securities	25.0%	0.0%
TOTAL		100.00%

Benchmarks as of 9/30/21:

3 Month U.S. Treasury Yield Curve Rate	0.04%
3 Month Jumbo Certificate of Deposit Rate	0.81%

Corvallis School District 509J
Schedule of Cash Disbursements greater than or equal to \$1,000
For the period of September 1 to September 30, 2021

Vendor by Fund and Object	Check Total
100 - General Fund	
Accrued Interest on Investments Purchased	
PIPER SANDLER & CO.	3,377.78
Cash Donations to Other Agencies	
CORVALLIS PUBLIC SCHOOLS FOUNDATION	75,000.00
Charter School Payments	
INAVALE COMMUNITY PARTNERS, INC	14,312.00
Computer Software	
ASPIREDU INC	14,240.00
EXPLORE LEARNING	3,295.00
HOUGHTON MIFFLIN HARCOURT	4,831.40
LEARNING A-Z	1,296.00
LIDEN TECHNOLOGIES	1,995.00
MCGRAW-HILL EDUCATION HOLDINGS LLC	11,984.60
SCHOLASTIC INC.	5,267.00
SEAS EDUCATION, INC	4,345.90
UNIVERSITY OF OREGON	3,000.00
Consumable Supplies and Materials	
AMAZON CAPITAL SERVICES	33,510.71
BARK PLACE	1,445.00
CTL CORPORATION	7,070.10
DELICIAS VALLEY CAFE	1,463.60
DELL MARKETING LP	7,253.04
DICK BLICK	1,309.74
FRED MEYER CUSTOMER CHARGES	1,593.15
GEORGIE'S CERAMIC & CLAY CO - PORTLAND	2,663.50
GOVCONNECTION INC	3,069.00
GRAINGER	1,773.07
HOME DEPOT CREDIT SERVICES	5,982.72
MATH LEARNING CENTER	4,815.00
MICK'S GLASS SERVICE INC	1,048.65
MONOPRICE INC	2,646.45
NEW MORNING BAKERY	1,006.70
NO DINX INC	3,853.90
NORTHWEST TEXTBOOK DEPOSITORY	1,073.86
OFFICE DEPOT, INC	24,192.79
PANERA, LLC	2,544.26
PART WORKS INC	1,430.80
PLATT ELECTRIC SUPPLY CO	3,951.19
SAFEWAY INC	1,016.88
SCHOOL SPECIALTY LLC	2,000.21
SHIFFLER EQUIPMENT SALES INC	1,004.10

Corvallis School District 509J
Schedule of Cash Disbursements greater than or equal to \$1,000
For the period of September 1 to September 30, 2021

Vendor by Fund and Object	Check Total
SHIRT CIRCUIT	5,123.70
SLP TOOLKIT LLC	1,648.32
SPAETH LUMBER & HOME CENTER	1,861.95
THE SCHOOL PLANNER COMPANY	1,060.87
WAXIE SANITARY SUPPLY	19,992.38
WINDSMITH MUSIC LLC	1,292.16
Electricity	
CONSUMERS POWER INC	28,236.98
PACIFIC POWER	75,876.49
Equipment \$5,000 and greater	
WINDSMITH MUSIC LLC	5,560.00
Equipment-like items \$1,000 - \$4,999	
SCHOOL SPECIALTY LLC	13,106.81
WAXIE SANITARY SUPPLY	1,481.90
Fuel	
BENTON COUNTY PUBLIC WORKS	6,232.86
NW NATURAL	3,276.92
Garbage	
REPUBLIC SERVICES	4,527.43
Instructional, Professional and Technical Service	
MBM ImPAC	2,000.00
Investments	
PIPER SANDLER & CO.	5,006,400.00
Legal Services	
HUNGERFORD LAW FIRM LLP	1,407.15
Other Communication Services	
T-MOBILE	6,800.00
Other Non-instructional Professional and Technical	
ABIDE WEB DESIGN	1,460.00
BE EMPOWERED, LLC	2,000.00
CORVALLIS CLINIC - OCCUPATIONAL MEDICINE	2,112.00
CPR WORKS, LLC	5,145.00
LLAMA MOVERS LLC	1,860.00
MAXIM STAFFING SOLUTIONS	3,741.65
OPTIMIZON	5,950.00
RUSSELL, STEVEN S	1,625.00
SELECTEMP EMPLOYMENT SERVICES	3,487.20
Printing and Binding	
FRANKLIN PRESS	1,511.25
Redemption of Principal	
APPLE INC	22,610.27
OREGON CLEAN POWER COOPERATIVE	9,277.00

Corvallis School District 509J
Schedule of Cash Disbursements greater than or equal to \$1,000
For the period of September 1 to September 30, 2021

Vendor by Fund and Object	Check Total
US BANK EQUIPMENT FINANCE	4,032.72
Regular Interest	
OREGON CLEAN POWER COOPERATIVE	6,720.00
Reimbursable Student Transportation	
DIAL-A-BUS OF BENTON COUNTY	12,757.95
STA WEST REGION	217,904.36
Repairs and Maintenance Services	
BENTON COUNTY PUBLIC WORKS	8,147.95
COOLSYS COMMERCIAL & INDUSTRIAL SOLUTION	7,654.08
DAIKIN APPLIED	5,536.00
FENCEGUARD MOWSTRIP	11,680.00
KARCHER NORTH AMERICA	1,713.18
MICK'S GLASS SERVICE INC	1,819.50
OMLID & SWINNEY	2,815.00
PLATT ELECTRIC SUPPLY CO	3,910.36
REXIUS	11,920.00
SNYDER ROOFING	6,360.37
SYNERGY SECURITY SOLUTIONS	1,375.00
Scholarships	
CORVALLIS PUBLIC SCHOOLS FOUNDATION	2,500.00
Technology Taggable Equip <\$5,000	
APPLE INC	3,289.00
Telephone	
AT&T MOBILITY-ACCT#837370420 (TECH)	2,159.17
CENTURYLINK	1,176.01
Textbooks	
BOUND TO STAY BOUND BOOKS	3,675.65
CENTER FOR THE COLLABORATIVE CLASSROOM	1,080.00
HOUGHTON MIFFLIN HARCOURT	2,264.50
Travel, Out of District	
COSA	3,943.00
CPI	1,199.00
Water and Sewage	
CITY OF CORVALLIS	49,388.21
100 - General Fund Total	5,882,349.40
204 - District Donation Fund	
Consumable Supplies and Materials	
AMAZON CAPITAL SERVICES	1,111.39
DIAL-A-BUS OF BENTON COUNTY	2,190.00
FRED MEYER CUSTOMER CHARGES	2,000.00
GROCERY OUTLET - CORVALLIS	2,021.76
204 - District Donation Fund Total	7,323.15

Corvallis School District 509J
Schedule of Cash Disbursements greater than or equal to \$1,000
For the period of September 1 to September 30, 2021

Vendor by Fund and Object	Check Total
208 - Designated Facilities Fund	
Buildings Acquisition	
COOLSYS COMMERCIAL & INDUSTRIAL SOLUTION	4,981.00
EC ELECTRIC	29,488.67
MODERN BUILDING SYSTEMS	3,972.52
Repairs and Maintenance Services	
SYNERGY SECURITY SOLUTIONS	8,292.00
Technology Equipment \$5,000 and greater	
CERTIFIED SYSTEMS INC	6,973.00
208 - Designated Facilities Fund Total	53,707.19
296 - Grants Fund	
Cleaning Services	
CINTAS	6,891.06
Computer Software	
FLORIDA VIRTUAL SCHOOL	7,556.40
MYSTERY SCIENCE INC	1,499.00
Consumable Supplies and Materials	
AMAZON CAPITAL SERVICES	2,844.83
DELL MARKETING LP	1,415.45
OFFICE DEPOT, INC	4,212.35
SHEFFIELD POTTERY	2,155.00
WAXIE SANITARY SUPPLY	4,395.65
Equipment-like items \$1,000 - \$4,999	
SHEFFIELD POTTERY	11,996.00
Instructional, Professional and Technical Service	
HARRINGTON, RACHEL A	4,175.00
Non-reimbursable Student Transportation	
DIAL-A-BUS OF BENTON COUNTY	9,220.64
STA WEST REGION	166,355.79
Other Non-instructional Professional and Technical	
BOYS & GIRLS CLUB OF CORVALLIS	163,892.41
CITY OF CORVALLIS - PARKS & RECREATION	78,000.00
DISTRICT MANAGEMENT GROUP	3,500.00
OREGON STATE UNIVERSITY KIDSPIRIT	65,531.00
PACIFIC EDUCATIONAL GROUP INC	30,175.00
Textbooks	
WAYSIDE PUBLISHING	4,645.75
Travel, Out of District	
CENTER FOR THE COLLABORATIVE CLASSROOM	2,400.00
UW CENTER FOR EDUCATIONAL LEADERSHIP	16,400.00
296 - Grants Fund Total	587,261.33
297 - Student Body Funds	

Corvallis School District 509J
Schedule of Cash Disbursements greater than or equal to \$1,000
For the period of September 1 to September 30, 2021

Vendor by Fund and Object	Check Total
Consumable Supplies and Materials	
AMAZON CAPITAL SERVICES	1,624.62
BSN SPORTS LLC	4,798.29
CHEERZONE	2,360.16
EASTBAY	3,036.80
ELEMENT GRAPHICS, INC	1,915.95
NO DINX INC	1,172.12
OREGON ATHLETIC COACHES ASSOCIATION	1,625.00
PEPSI-COLA	1,724.99
SHIRT CIRCUIT	5,459.15
TURSI SOCCER	1,114.65
VARSITY FASHIONS	4,240.70
WILLAMETTE VALLEY PIE COMPANY	4,098.00
Dues and Fees	
MID WILLAMETTE CONFERENCE	1,500.00
OREGON SCHOOL ACTIVITIES ASSOCIATION	3,275.00
Equipment-like items \$1,000 - \$4,999	
BSN SPORTS LLC	1,816.70
Non-reimbursable Student Transportation	
ECOSHUTTLE CHARTERS & TOURS	1,950.00
Other Non-instructional Professional and Technical	
DEVEREAUX, SARAH	1,500.00
MID-VALLEY SOCCER REFEREES ASSN	11,761.00
MID-VALLEY VOLLEYBALL OFFICIALS ASSN	4,167.37
MID-WESTERN FOOTBALL OFFICIALS ASSN	7,787.20
Travel, Student Out of District	
MID WILLAMETTE CONFERENCE	1,500.00
297 - Student Body Funds Total	68,427.70
298 - Designated Revenue Fund	
Buildings Acquisition	
DLR GROUP	5,170.00
Computer Software	
STAR AUTISM SUPPORT	2,590.00
Consumable Supplies and Materials	
AMAZON CAPITAL SERVICES	1,204.59
NO DINX INC	1,737.60
OFFICE DEPOT, INC	1,199.20
WOODCRAFT	2,265.00
Equipment-like items \$1,000 - \$4,999	
AMAZON CAPITAL SERVICES	1,445.00
SHAPER TOOLS, INC	5,898.00
298 - Designated Revenue Fund	Total
	21,509.39

Corvallis School District 509J
Schedule of Cash Disbursements greater than or equal to \$1,000
For the period of September 1 to September 30, 2021

Vendor by Fund and Object	Check Total
299 - Food Service Fund	
Dues and Fees	
BENTON COUNTY HEALTH DEPARTMENT	2,513.00
Food - Food Service Only	
FRANZ FAMILY BAKERIES	4,685.48
LOCHMEAD DAIRY	2,713.22
RIVERWOOD ORCHARD AND FARM	3,801.00
UNITED SALAD CO	8,848.05
Inventories	
GOLD STAR FOODS-NW DISTRIBUTION SERVICES	2,007.85
US FOODS INC	25,000.81
Repairs and Maintenance Services	
ADVANCED ENVIRONMENTAL SYSTEMS	6,016.00
BENTON COUNTY PUBLIC WORKS	1,126.94
299 - Food Service Fund	Total
	56,712.35
400 - Capital Projects Fund	
Architect/Engineer Services	
ARCHAEOLOGICAL INVESTIGATIONS NORTHWEST	6,445.28
BRENDLE GROUP INC	3,986.50
DLR GROUP	637,488.03
FOUNDATION ENGINEERING	17,141.75
PBS ENGINEERING & ENVIRONMENTAL INC	50,261.97
PIVOT ARCHITECTURE	238,038.63
WENAH GROUP INC	113,976.76
Buildings Acquisition	
CHOWN HARDWARE	4,845.10
CITY OF CORVALLIS - DEVELOPMENT SERVICES	147,111.62
CITY OF CORVALLIS - FIN/AR	3,920.00
CLAIR COMPANY INC	29,577.91
CONVERGINT TECHNOLOGIES	113,980.00
DELTA CONNECTS	56,878.40
DRY BOX INC	2,025.00
EC ELECTRIC	37,000.00
EDNETICS INC	61,276.90
ELEVATE BUILDING COMMISSIONING LLC	4,250.00
FORTIS CONSTRUCTION	7,502,174.72
GLOBAL EQUIPMENT COMPANY INC	15,183.40
GLUMAC	9,576.50
GOVCONNECTION INC	3,951.84
HOME DEPOT CREDIT SERVICES	1,339.55
KCDA PURCHASING COOPERATIVE	636,216.34
LIFETIME GUTTERS	2,574.00

Corvallis School District 509J
Schedule of Cash Disbursements greater than or equal to \$1,000
For the period of September 1 to September 30, 2021

Vendor by Fund and Object	Check Total
LLAMA MOVERS LLC	82,296.00
MID VALLEY RIGGING AND CRATING LLC	36,327.00
OETC	25,529.64
OFFICE WORLD, INC	37,520.92
PACIFIC POWER	3,877.00
PINKHAM SPECIALTY CO	3,602.00
SCHOOL SPECIALTY LLC	4,896.14
SOLUTION DYANMICS INC	1,473.00
STAPLES FURNITURE SOLUTIONS	8,228.72
SUDDATH	1,170.50
VIRCO	15,073.89
WAXIE SANITARY SUPPLY	1,389.01
WENAH GROUP INC	24,153.13
WILLAMETTE VALLEY PLANNING, LLC	7,465.00
Printing and Binding	
FRANKLIN PRESS	4,650.00
Rentals	
BRIAN LIND & DANIEL & ANDREA LIND TRUST	9,377.86
400 - Capital Projects Fund Total	9,966,250.01
601 - Insurance Fund	
Group Insurance	
WILLAMETTE DENTAL GROUP (GROUP Z1329)	29,234.35
Other Non-instructional Professional and Technical	
PacificSource Administrators	6,000.00
601 - Insurance Fund	Total
	35,234.35
Grand Total	16,678,774.87



Corvallis
SCHOOL DISTRICT

VIII.B. Non-Licensed Personnel Information



Corvallis

SCHOOL DISTRICT

Prepared for: Corvallis School Board
Prepared by: Jennifer Duvall, Human Resources Director
Meeting Date: November 18, 2021

Non-licensed Personnel Information

NO ACTION REQUIRED

Recommendation to Hire

Name	Preferred Name	Position	Hrs	Building	Effective Date	Status
Agather, Maxine		Health Services Assistant	6.50	Adams Elementary	11/8/2021	Regular/Probationary
Bosch, Michael		Educational Assistant - Lifeskills (WINGS)	7.00	Crescent Valley High School	10/26/2021	Regular/Probationary
Bryan, Mary		Food Service Assistant	8.00	BGCC & Central Kitchen	11/1/2021	Regular/Probationary
Cortez, Alondra		Child Care Provider (Preschool)	3.00	Corvallis High School	11/1/2021	Regular/Probationary
Fagersten, Sharlene	Shar	Registrar 2	8.00	Corvallis High School	11/15/2021	Regular/Probationary
Galbreath, Margaret		Food Service Assistant	5.00	Cheldelin Middle School	11/8/2021	Regular/Probationary
Hinds, Drew		Director of Technology Services	1.00	District Office	11/15/2021	Probationary Non Rep
Hines, Tessa		Student Behavior Support 2	8.00	Corvallis High School	11/18/2021	Limited Term
Hodge, Kassidy		Educational Assistant 2	7.00	Cheldelin Middle School	11/1/2021	Regular/Probationary
Johnson, Zachary		Educational Assistant 2	6.50	Leticia Carson Elementary	11/1/2021	Regular/Probationary
May, Brooke		Educational Assistant 2	6.50	Adams Elementary	11/8/2021	Regular/Probationary
Mayfield, Amy		Administrative Assistant 1	6.00	Corvallis High School	11/2/2021	Regular/Probationary
Mitchell-Nelson, Luke		Administrative Assistant 1	4.00	District Office	10/21/2021	Limited Term
Perez, Jessica		Bilingual Student & Family Advocate 1	6.75	Linus Pauling Middle School	11/15/2021	Regular/Probationary



Corvallis

SCHOOL DISTRICT

Name	Preferred Name	Position	Hrs	Building	Effective Date	Status
Quezada, Raul		Educational 2 - Bilingual	6.50	Garfield Elementary	10/21/2021	Regular/Probationary
Sanchez Carrasco, Sergio		Educational Assistant 2	6.50	Garfield	10/27/2021	Limited Term
VanEpps, Kathleen		Educational Assistant - WINGS	7.00	Crescent Valley High School	11/15/2021	Regular/Probationary

Termination/Resignation/Retirement

Name	Preferred Name	Position	Hrs	Building	Effective Date	Status
Anspacher, Gil		Director of Technology Services	1.00	District Office	10/25/2021	Resignation
Johnson, Silvia		Health Services Assistant	7.00	Corvallis High School	11/5/2021	Resignation
Kerr, Mikaela		Educational Assistant 2	6.50	Adams Elementary	10/22/2021	Resignation
Lahommedieu, Adam		Educational Assistant/Lifeskills	7.00	Crescent Valley High School	10/14/2021	Resignation
Lairson, Diedra		Food Service Specialist	5.75	Adams	10/21/2021	Resignation
Shaw, Lori		Educational Assistant 2	7.00	Adams Elementary School	1/1/2022	Resignation



Corvallis

SCHOOL DISTRICT

- IX. BOARD MEMBER COMMENTS (9:20 p.m.)*
- X. ADJOURNMENT (9:40 p.m.)*

*All times are approximate.

Note: The Chair of the Board may alter the order of business as they deem proper and necessary.



Corvallis

SCHOOL DISTRICT

Agendas – Agendas and supporting materials are available online at <https://v3.boardbook.org/Public/PublicHome.aspx?ak=1000829> a few days before each School Board meeting. For more information, please contact Kim Nelson at kimberly.nelson@corvallis.k12.or.us.

Communication With The School Board – Communication with the Board can be made by telephone, letter, e-mail and public testimony. Letters may be addressed to individual Board members or the Board as a whole and sent to 1555 SW 35th Street, Corvallis, OR 97333. E-mail may be sent to schoolboard@corvallis.k12.or.us and will be sent to all board members simultaneously as well as to key District Office staff. For more information, please contact Kim Nelson at kimberly.nelson@corvallis.k12.or.us.

Consolidated Action Agenda – The purpose of the consolidated action agenda is to expedite action on routine agenda items. All agenda items that are not held for discussion at the request of a Board member or staff member will be approved/accepted as written as part of the consolidated motion. Items designated or held for discussion will be acted upon individually.

Public Comment –

Guidelines are at: <https://www.csd509j.net/about-us/school-board/provide-input-and-be-informed/>

Executive Session – Permissible purposes of Executive Sessions include: ORS 192.660(2)(a) – Employment of Public Officers, Employees and Agents; ORS 192.660(2)(b) – Discipline of Public Officers and Employees; ORS 192.660(2)(d) – Labor Negotiator Consultations; ORS 192.660(2)(e) – Real Property Transactions; ORS 192.660(2)(f) – Exempt Public Records; ORS 192.660(2)(h) – Legal Counsel; ORS 192.660(2)(i) – Performance Evaluations of Public Officers and Employees; ORS 192.660(2)(j) – Public Investments.

Grievance Process - ORS 192.705

Grievances alleging a violation by a governing body of provisions in Public Meetings Law may be submitted in writing to Kim Nelson at kim.nelson@corvallis.k12.or.us or submitted between 8:00 am – 5:00 pm Monday through Friday at 1555 SW 35th Street, Corvallis, OR 97333. Additional information is available on the district website.

SCHOOL BOARD MEMBERS			
Judah Largent	541-231-8415	Terese Jones, Co-Vice Chair	541-230-1673
Sami Al-Abdrabbuh	541-283-6611	Shauna Tominey, Co-Vice Chair	541-829-8411
Chris Hawkins	541-602-2045	Luhui Whitebear, Chair	541-714.3305
Bernie Wang	541-704-7298		

EXECUTIVE STAFF MEMBERS	
Ryan Noss, Superintendent	541-757-5841
Melissa Harder, Assistant Superintendent / Human Resources Director	541-766-4857
Lauren Wolfe, Finance Director	541-757-5874
Byron Bethards, Student Growth & Experience Director	541-757-5470
Kim Patten, Operations Director	541-757-3849
Kim Nelson, Executive Assistant to the Superintendent; Board Secretary	541-757-5841