

**Windsor Board of Education  
Special Meeting**

Tuesday, August 11, 2015 7:00 PM  
LP Wilson Community Center, Board Room  
601 Matianuck Avenue  
Windsor, CT 06095

The following are the unapproved minutes of the Tuesday, August 11, 2015 Special Meeting. Any additions or corrections will be made at a future meeting.

1. Call to Order, Pledge of Allegiance, Moment of Silence
2. Audience to Visitors
3. Budget FY 2015-2016--The Board of Education will discuss the reduction of \$450,000 and take possible action.
4. Announcements
5. Adjournment

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Maryam F. Khan, Secretary  
Windsor Board of Education

## Outline of 2015/2016 Budget Process and Reductions

BOE 2014/2015 Budget \$65,220,673

<b>BOE Approved Budget 2-24-15</b>	<b>\$67,860,942</b>	<b>4.05%</b>
Diesel Fuel	(\$205,000)	Reductions
Health Insurance	(\$330,000)	
Technology	(\$100,000)	

**Town Council Approved Budget 4/7/15** **\$67,225,942** **3.07%**

Town Council Reduction after Referendum 1	(\$650,000)
Town Council Reduction after Referendum 2	(\$100,000)
Town Council Reduction after Referendum 3	-
Town Council Reduction after Referendum 4	(\$450,000)
<b>Total Reduction to BOE Budget</b>	<b>(\$1,200,000)</b>

**Proposed BOE Budget as of 8/11/15** **\$66,025,942** **1.23%**

### Itemized List of Reductions

<b>Reductions as of 6/24/15</b>			<b>Reductions &amp; Alterations Approved by the BOE on June 24, 2015</b>
12 FTE Kindergarten Paras	(\$480,000)	Current Positions	
1.0 FTE Sage Park PE Teacher	(\$75,000)	Current Position - reduction through attrition	
1.0 FTE Literacy Interventionist	(\$75,000)	Current Position - reduction through attrition	
1.0 FTE Remedial Math Teacher Grades 3-5	(\$75,000)	New position added for 15/16 Budget	
1.0 FTE Grades K-2 Reading Teachers	(\$75,000)	New position added for 15/16 Budget	
Additional Funds for Security/Residency	\$30,000		
<b>Total</b>	<b>(\$750,000)</b>		

<b>Additional Reductions as of 8/11/15</b>		
1.0 FTE Grades K-2 Reading Teacher	(\$75,000)	Fund through Alliance Grant
1.0 FTE WHS Math Teacher	(\$75,000)	Current Position - reduction through attrition
0.6 FTE Elementary Strings Position	(\$45,000)	Current Position - reduction through attrition
1.0 FTE WHS School & Community Coordinator	(\$75,000)	Return to Alliance Grant
Transportation	(\$50,000)	
Magnet School Tuition	(\$50,000)	Reduction of Students
Summer School Preparation	(\$25,000)	
Technology	(\$25,000)	
Retirement Savings	(\$30,000)	Additional Retirements
<b>Total</b>	<b>(\$450,000)</b>	

**Total Reduction to BOE Budget** **(\$1,200,000)**

## Alliance Grant Reconfiguration

### Alliance Grant Alterations - 1st Round of Eliminations to General Fund Budget

Early Childhood Funds	(\$335,000)	Originally allocated for PreK at Wolcott
1.0 FTE Grades K-2 Reading Teachers	\$75,000	New position added for 15/16 Budget
2.0 FTE Remedial Math Teacher Grades 3-5	\$150,000	New positions added for 15/16 Budget
2.0 Preschool Paraprofessionals	\$80,000	
UCONN Literacy Support	\$30,000	
<b>Total</b>	<b>\$0</b>	

**Approved by  
the BOE on  
June 24, 2015**

### Alliance Grant Alterations - 2nd Round of Eliminations to General Fund Budget

1.0 FTE Grades K-2 Reading Teachers	\$75,000	New position added for 15/16 Budget
2.0 FTE Remedial Math Teacher Grades 3-5	(\$150,000)	New positions added for 15/16 Budget
1.0 FTE WHS School & Community Coordinator	\$75,000	
<b>Total</b>	<b>\$0</b>	