

Business Operations/Resource  
Management Subcommittee Meeting  
Thursday, November 17, 2016 6:00 PM Eastern

New Fairfield Community Room  
3 Brush Hill Road  
New Fairfield, CT 06812

I. CALL TO ORDER

I. October 20, 2016 - Regular

I. Summary of Budget vs. Actual Expenditure/Encumbrances Report for FY 2016-17 at October 31, 2016

I. 2017-2018 Recommended Changes in Personnel and Positions

II. Capital Improvement Plan

II. NESDEC Enrollment Projections

II. APPROVAL OF MINUTES

III. ACTION ITEMS

III. District Enrollment Projections

IV. INFORMATION ITEMS

V. OTHER

VI. ADJOURNMENT