

Business Operations/Resource
Management Subcommittee Meeting
Thursday, October 20, 2016 6:00 PM Eastern

New Fairfield Community Room
3 Brush Hill Road
New Fairfield, CT 06812

Mr. Steve Burfeind: Present
Mr. Douglas DeRito: Present
Mr. Kevin Hearty: Absent
Mr. Sean Loughran: Present
Mrs. Samantha Mannion: Present
Mr. Edward Sbordone: Present
Susan Starr: Absent
Dr. Amy Tozzo: Present
Dr. Jay Voss: Present

Present: 7, Absent: 2.

- I. CALL TO ORDER
- II. APPROVAL OF MINUTES
 - II.A. September 15, 2016 - Regular
- III. ACTION ITEMS
 - III.A. Board of Education Member Request
 - III.B. 2016-17 FY Budget Transfers
 - III.C. Consolidated School Parking Lot Reconstruction Proposal
- IV. INFORMATION ITEMS
 - IV.A. Summary of Budget vs. Actual Expenditure/Encumbrances Report for FY 2016-17 at September 30, 2016
 - IV.B. 2017-18 FY Budget
 - IV.C. Personnel Status Report
 - IV.D. Special Education Review
- V. OTHER
- VI. ADJOURNMENT

BOARD OF EDUCATION, NEW FAIRFIELD, CT
Business Operations/Resource Management Subcommittee Meeting

Name of Subcommittee: BO/RM

Meeting type: Regular

Date of Meeting: 9/15/16

Place of Meeting: NF Community Room

Minutes submitted by: Jay Voss

Members present: Ed Sbordone

Members absent: Douglas DeRito, Sean Loughran

Other attendees: Alicia Roy, Craig McClain, Steve Burfeind, Jay Voss, Samantha Mannion
(6:07), Susan Starr (6:15)

Meeting called to order: at 6:00 p.m.

Steve Burfeind and Jay Voss were elevated to voting status.

II. Approval of Minutes

A. August 18, 2016 - Regular

Motion: To approve minutes of the August 18, 2106, regular meeting as presented

Made by: Jay Voss

Seconded by: Steve Burfeind

Recording of vote: All in favor

III. Action Items

A. Board of Education Member Request - Doug DeRito's request to add an overview of items encumbered and expended by category was discussed.

Motion: To add "Board of Education Member Request" to the October Business

Operations/Resource Management Subcommittee agenda

Made by: Ed Sbordone

Seconded by: Steve Burfeind

Recording of vote: All in favor

IV. Information Items

A. Summary of Budget vs. Actual Expenditure/Encumbrances FY 2015-16 Year-end Report at August 31, 2016 – This year-end report was reviewed, and transportation, athletics and the ELC fund were discussed.

B. Summary of Budget vs. Actual Expenditure/Encumbrances Report for FY 2016-17 at August 31, 2016 – The current expenditures are on target.

C. Payroll Update – A written report will be prepared for next month's meeting. Meeting the projected payroll, including the dollars reduced, is being closely monitored.

D. Open Building Projects - The pre-treatment plant at Meeting House Hill School, and the Middle School and Consolidated School building projects are still open.

E. Capital Improvement Plan – The revised Capital Improvement Plan was presented and discussed. Costs have changed because more definitive costs have been obtained for some projects.

Motion: To recommend to the full Board Capital Improvement Plan as updated

Made by: Ed Sbordone

Seconded by: Jay Voss

Recording of vote: All in favor

F. Math Lab Teacher – An additional line will be added to the posting to enable teachers to apply for the position in a part-time capacity, together creating a full-time teaching capacity.

V. Other

- A technician position opening that was created by a retirement may be filled by a candidate leaving enough money to hire another technician, considering only the funds earmarked for technicians in the budget.
- PPS Supervisor - A second supervisor position could be added, as requested through focus group work, and will not create an additional employee.
- Enrichment/Theatre Program Coordinator - This position remains posted.

Motion to adjourn: Made by: Steve Burfeind
Recording of vote: Aye – Unanimous

Seconded by: Jay Voss
Meeting adjourned at: 6:55 p.m.

**NEW FAIRFIELD BOARD OF EDUCATION
2016 / 2017 BUDGET TRANSFERS
October 20, 2016**

SOURCES of FUNDS

USES of FUNDS

Account	Account Name	Transfer From	Transfer To	Account	Account Name
Salary Budget Reduction Transfers					
1000-111-1000-000-02	CONS Teacher Salaries	\$89,322			
1000-111-1000-000-04	MS Teacher Salaries	\$183,776			
1000-111-1000-000-05	HS Teacher Salaries	\$87,143	\$360,241	1000-999-1000-000-01	Regular Educ'n Salary Adjustm't
4.0 FTE BoE-identified budget reductions per agreement with BoF				Reduction of \$650,000 BoF & \$100,000 BoE credit held in Salary Adjustment account	
Salary Transition - Attrition Transfers					
1000-111-1000-000-03	MHHS Teacher Salaries	\$43,218			
1000-111-1000-000-04	MS Teacher Salaries	\$218,664			
1000-111-1000-000-05	HS Teacher Salaries	\$64,067			
1200-111-1200-100-05	SpEd HS Teacher Salaries	\$28,354			
1200-115-1200-100-03	MHHS Paraprofessionals	\$24,307			
1700-111-2205-000-07	Enrichment Coordinator	\$16,292	\$394,902	1000-999-1000-000-01	Regular Educ'n Salary Adjustm't
Excess salary funds - resignations/retirements vs. new hires				Reduction of \$650,000 BoF & \$100,000 BoE credit held in Salary Adjustment account	
1000-101-2410-000-05	Administration-HS	\$1,280			
1000-115-3100-000-02	Cafeteria Aides-CONS	\$870			
1000-115-3100-000-04	Cafeteria Aides-MS	\$333			
1000-131-1000-000-06	Cable TV Operation Stipend	\$594			
1200-111-1200-100-06	Behavior Specialist	\$4,303			
1000-113-2415-000-04	MS Secretary Salaries	\$2,926			
1200-113-1200-000-06	PPS Secretary Salaries	\$8,543			
1200-111-2150-200-03	PPS Speech-Language MHHS	\$1,201			
1650-116-2800-600-06	Technology	\$4,332	\$24,382	1000-999-1000-000-01	Regular Educ'n Salary Adjustm't
Excess salary funds - resignations/retirements vs. new hires - deposited to Salary Adjustment Account					

Account	Account Name	Transfer From	Transfer To	Account	Account Name
Special Education Intradepartment Transfers					
1200-111-1400-100-08 Unexpended appropriation	SpEd Summer Teachers	\$3,374	\$3,374	1200-115-1400-100-08 Over-expended appropriation	SpEd Summer Paraprofessional
1200-111-1400-100-08 Unexpended appropriation	SpEd Summer Teachers	\$10,695	\$10,695	8002-330-1219-101-06 IEP-based reading and psychological services > appropriation	SpEd Program Consultant
8003-560-1201-106-06 8004-510-2710-300-06 8004-511-2710-100-06 Current available appropriation following funding of student IEPs	In-State Public Tuition SpEd Summer Transportat'n Out-district Transportation	\$24,336 \$1,577 \$48,087	\$74,000	8003-561-1201-107-06 Educational program settlement	SpEd In-State Private Tuition
8004-510-2710-300-06 Unexpended appropriation	SpEd Summer Transportat'n	\$11,250	\$11,250	8003-562-1201-108-06	SpEd Out-State Private Tuition
Salary-to-Salary Transfers					
1000-101-2410-000-05	Administration-HS	\$3,177	\$3,177	1000-101-2210-000-07	Administration-Curriculum
1200-111-2113-200-05	PPS Social Worker-HS	\$85,563	\$85,563	1200-101-1200-100-08 To fund SpEd Supervisor position	SpEd/PPS Directors
1200-111-2113-200-03 1200-111-2140-200-03 1200-111-2150-200-03	PPS Social Worker-MHHS PPS Psychologist-MHHS PPS Speech-Language MHHS	\$25,234 \$42,118 \$4,553	\$71,905	1200-111-1200-110-06 To fund SpEd position	SpEd Life Skills
1200-115-1200-100-04 1200-115-1200-100-05 Relocation of Paraprofessional positions	MS Paraprofessionals HS Paraprofessionals	\$599 \$42,699	\$43,298	1200-115-1200-100-02 Relocation of Paraprofessional positions	Consolidated Paraprofessionals

Account	Account Name	Transfer From	Transfer To	Account	Account Name
Salary-to-Salary Transfers (continued)					
1200-111-1200-100-03	SpEd Teachers-MHHS	\$66,476			
1200-111-1200-100-05	SpEd Teachers-HS	\$34,315	\$100,791	1200-111-1200-100-02	SpEd Teachers-Consolidated
					To fund ELC position and cover negative attrition
1200-115-1200-100-03	MHHS Paraprofessionals	\$4,445	\$4,445	1000-113-2415-000-05	HS Secretary Salaries
					To fund severance payment
Non-salary Transfers					
2000-611-1000-000-02	CONS Instructional Supplies	\$313	\$313	2000-550-1000-000-02	CONS Printing
	Account balance reduction to provide deficit coverage				Printing cost in excess of appropriation allowance
6000-560-1000-000-06	Vo-Agriculture Tuition	\$29,820			
6000-520-2300-600-06	Liability, Auto, Property Ins	\$5,270	\$35,090	6000-260-2300-600-06	Workers' Compensation
	Registered student count not realized; LAP premium discounted				Restoration of reduction due to budget reorganization
8006-690-2130-200-06	Nurse Medical Supplies	\$218	\$218	8006-690-2190-213-06	SpEd Student Records Disposal
	Account balance reduction to provide deficit coverage				Actual cost exceeded appropriation allowance
9000-431-2600-600-00	Service Contracts Buildings	\$1,080	\$1,080	9000-431-2620-600-02	Service Contracts Grounds
	Account balance reduction to provide deficit coverage				Actual cost exceeded appropriation allowance

\$1,224,724 \$1,224,724

Of the \$1,224,724 transfer total, \$750,000 (61.2%) were transferred between salary accounts to fund required reductions. All monies transferred from salary accounts were transferred to salary accounts.

Requested by: Craig McClain
Date: October 20, 2016

Approved: Board of Education
Date: October 20, 2016

TOWN OF NEW FAIRFIELD
CONSOLIDATED SCHOOL PARKING LOT RECONSTRUCTION

OPINION OF PROBABLE CONSTRUCTION COST

Project: Consolidated School Parking Lot Reconstruction
 Project #: 83618.00
 Project #:
 Location: 12 Gigliotti Road
 Location: New Fairfield, Connecticut

Computed By: GWG
 Checked By:
 Date: 10/11/16
 Revised:
 Revised:

A. MAJOR ITEMS

Item Description	Units	Quantity	Unit Price	Cost
Division 1 - General Requirements				
INLET PROTECTION - EXISTING DRAINAGE SYSTEM	ea.	7	\$200.00	\$1,400.00
SILT FENCE	l.f.	70	\$5.00	\$350.00
CONCRETE WASHOUT AREA	ea.	1	\$800.00	\$800.00
TREE OR LIGHT POLE PROTECTION	ea.	2	\$250.00	\$500.00
Division 2 - Existing Conditions				
SITE DEMOLITION - REMOVAL OF CURBING	l.f.	600	\$3.50	\$2,100.00
SITE DEMOLITION - REMOVAL OF CONCRETE SIDEWALK	s.y.	120	\$18.00	\$2,160.00
SITE DEMOLITION - REMOVAL OF BITUMINOUS PAVEMENT AND SUBBASE	s.y.	630	\$4.00	\$2,520.00
SITE DEMOLITION - REMOVAL OF PAVEMENT MARKINGS (BLACKOUT PAINT)	s.f.	900	\$3.00	\$2,700.00
SITE DEMOLITION - REMOVE PAVEMENT MARKING SYMBOLS	s.f.	430	\$3.00	\$1,290.00
SITE DEMOLITION - SAWCUT BITUMINOUS PAVEMENT	l.f.	500	\$6.00	\$3,000.00
Division 3 - Concrete				
CONCRETE SIDEWALK (8" BASE/6" CONCRETE/WWR)	s.f.	1,020	\$15.00	\$15,300.00
CONCRETE SIDEWALK RAMPS	s.f.	50	\$13.00	\$650.00
CONCRETE CURB	l.f.	280	\$25.00	\$7,000.00
TACTILE WARNING STRIP	ea.	13	\$200.00	\$2,600.00
Division 31 - Earthwork				
ROUGH GRADING	s.f.	5,000	\$0.15	\$750.00
FINE GRADING	s.f.	5,000	\$0.15	\$750.00
EARTHWORK	c.y.	150	\$15.00	\$2,250.00
STRIP TOPSOIL AND STOCKPILE FOR REUSE	c.y.	100	\$21.00	\$2,100.00
GRANULAR FILL	c.y.	100	\$40.00	\$4,000.00
Division 32 - Exterior Improvements				
BITUMINOUS CONCRETE PAVEMENT - 3"	tons	110	\$115.00	\$12,650.00
PERVIOUS CONCRETE TURF PAVERS	s.f.	1,000	\$25.00	\$25,000.00
HANDICAP SYMBOL	ea.	5	\$75.00	\$375.00
VISITOR PARKING LETTERING	ea.	12	\$75.00	\$900.00
DIRECTIONAL ARROWS	ea.	7	\$52.50	\$367.50
HANDICAP PARKING SIGNS	ea.	5	\$350.00	\$1,750.00
4" WHITE PAINTED PAVEMENT MARKINGS	l.f.	2,000	\$0.30	\$600.00
12" WHITE PAINTED PAVEMENT MARKINGS	l.f.	100	\$1.50	\$150.00
MODULAR BLOCK RETAINING WALL, 4' HIGH	l.f.	115	\$150.00	\$17,250.00
SEEDING	s.f.	3,850	\$0.25	\$962.50
Division 33 - Utilities				
DRAINAGE - CONVERT CATCH BASIN TO MANHOLE	ea.	3	\$1,500.00	\$4,500.00
DRAINAGE - SHALLOW DROP INLET (TYPE "C")	ea.	2	\$3,500.00	\$7,000.00
DRAINAGE - 6" HDPE UNDERDRAIN	l.f.	105	\$20.00	\$2,100.00
DRAINAGE - 12" HIGH DENSITY POLYETHYLENE PIPE IN TRENCH	l.f.	12	\$50.00	\$600.00

MAJOR ITEMS COST: \$126,425.00

B. LUMP SUM ITEMS (% OF "MAJOR ITEMS" AS INDICATED)

Item Description	Units	Quantity	Percentage	Cost
MOBILIZATION AND PROJECT CLOSEOUT	l.s.	1	5.0%	\$6,321.25
CONSTRUCTION STAKING	l.s.	1	1.0%	\$1,264.25

LUMP SUM ITEMS COST: \$7,585.50

Legend

s.y. = Square Yard ea. = Each
 c.y. = Cubic Yard l.f. = Linear Foot
 s.f. = Square Foot l.s. = Lump Sum

SUBTOTAL A+B: \$134,010.50

C. CONTINGENCY AND INCIDENTALS (10% OF SUBTOTAL A+B)

\$13,401.05

TOTAL PROJECT COST: \$147,411.55

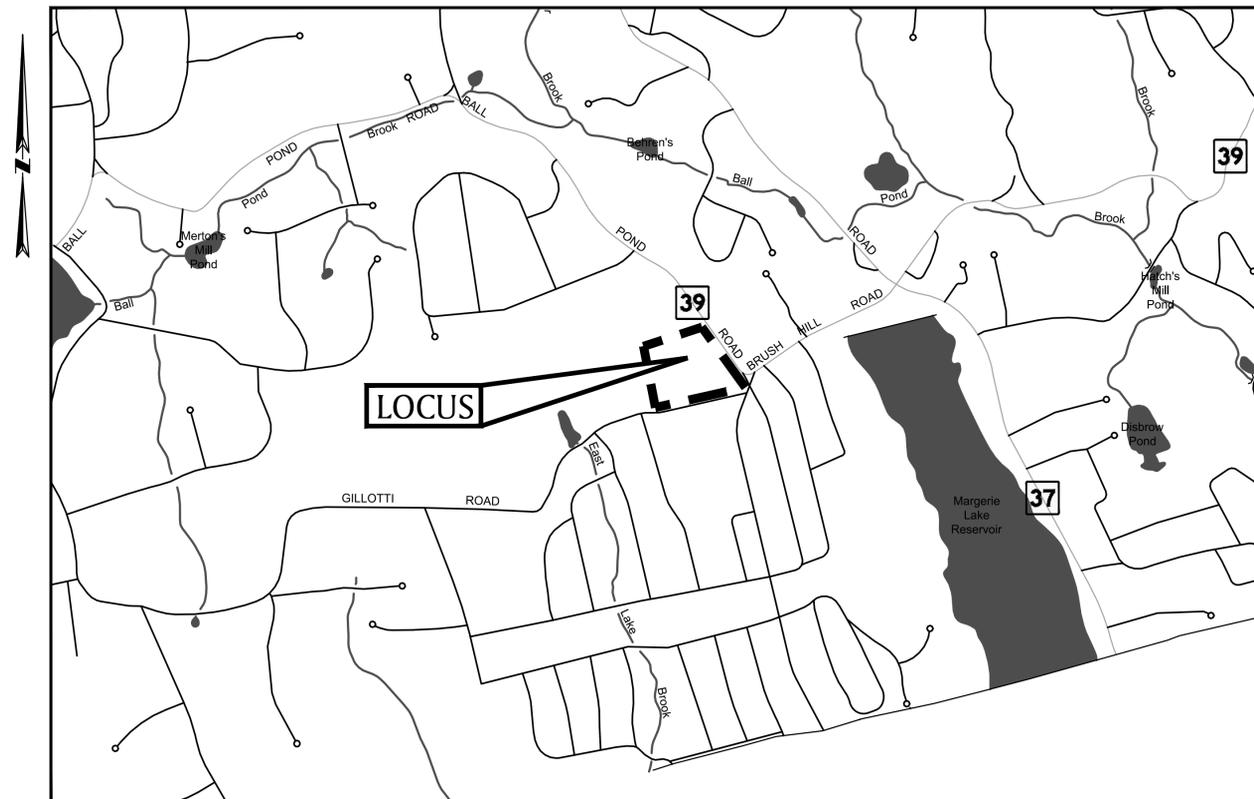
SAY: \$148,000

CONSOLIDATED SCHOOL PARKING LOT RECONSTRUCTION

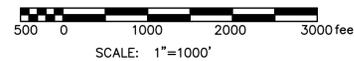
12 GILLOTTI ROAD
 NEW FAIRFIELD, CONNECTICUT
 SEPTEMBER 9, 2016

INDEX OF DRAWINGS

- T-1.0 TITLE SHEET
- EC-1.0-1.2 EXISTING CONDITIONS PLANS
- C-1.0 SITE PREPARATION PLAN
- C-2.0 SITE PLAN
- C-3.0 GRADING & DRAINAGE PLAN
- C-4.0 PAVEMENT MARKING & SIGNAGE PLAN
- C-5.0-5.1 DETAILS



LOCUS MAP



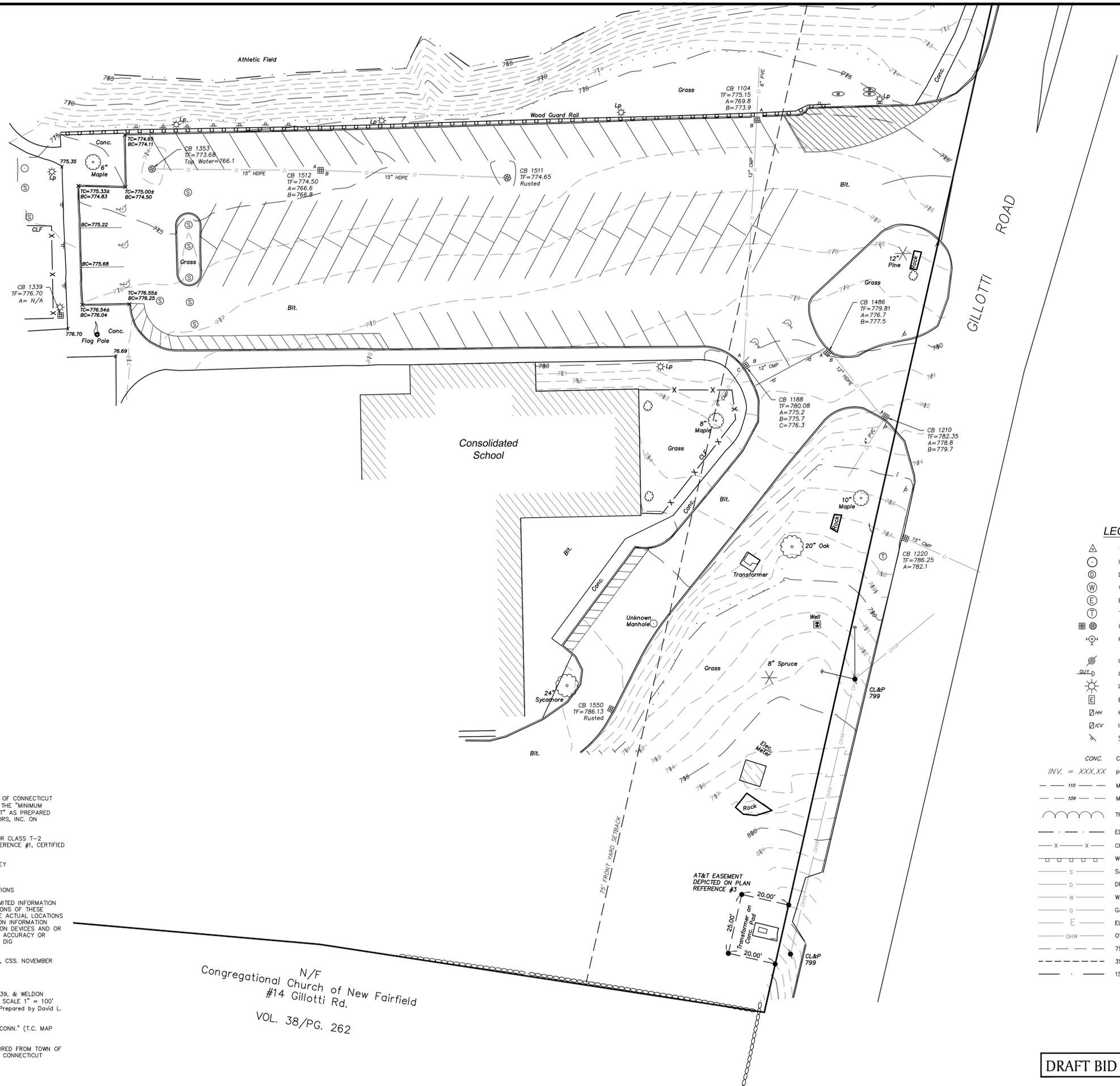
PREPARED FOR:

TOWN OF NEW FAIRFIELD
 4 BRUSH HILL ROAD
 NEW FAIRFIELD, CT 06612

PREPARED BY:

BSC GROUP
 300 Winding Brook Drive
 Glastonbury, Connecticut 06033
 860 652 8227

DRAFT BID DOCUMENTS



- SURVEY NOTES:**
1. THIS SURVEY HAS BEEN PREPARED PURSUANT TO THE REGULATIONS OF CONNECTICUT STATE AGENCIES SECTIONS 20-300b-1 THROUGH 20-300b-20 AND THE "MINIMUM STANDARDS FOR SURVEYS AND MAPS IN THE STATE OF CONNECTICUT" AS PREPARED AND ADOPTED BY THE CONNECTICUT ASSOCIATION OF LAND SURVEYORS, INC. ON SEPTEMBER 26, 1996.
 2. THE SURVEY WAS PERFORMED TO THE STANDARDS OF ACCURACY FOR CLASS T-2 TOPOGRAPHIC SURVEY. BOUNDARY LINES ARE TAKEN FROM MAP REFERENCE #1, CERTIFIED TO CLASS A-2 STANDARDS.
 3. THE INTENT OF THIS SURVEY AND PLAN: EXISTING CONDITIONS SURVEY
 4. DATE OF FIELD SURVEY: NOVEMBER, 2015
 5. THE VERTICAL DATUM IS NAVD 88 BASED ON LIMITED GPS OBSERVATIONS
 6. ANY SUBSURFACE UTILITIES AS DEPICTED HEREON ARE BASED ON LIMITED INFORMATION AND THEIR LOCATIONS HAVE NOT BEEN FIELD VERIFIED. THE LOCATIONS OF THESE UTILITIES AS SHOWN SHOULD BE CONSIDERED APPROXIMATE WITH THE ACTUAL LOCATIONS MAY VARY FROM THOSE SHOWN. ALL SUBSURFACE UTILITY LOCATION INFORMATION REQUIRES FIELD VERIFICATION BY UTILITY COMPANIES, UTILITY LOCATION DEVICES AND OR EXCAVATIONS. NO CERTIFICATION IS EXPRESS OR IMPLIED AS TO THE ACCURACY OR COMPLETENESS OF THE UNDERGROUND UTILITIES. CALL BEFORE YOU DIG 1-800-922-4455.
 7. INLAND WETLAND WERE FIELD DELINEATED BY STEPHEN DANZER, PH.D, CSS. NOVEMBER 2015.
- MAP REFERENCES**
1. "MAP PREPARED FOR TOWN OF NEW FAIRFIELD GILLOTTI ROAD, ROUTE 39, & WELDON WOODS ROAD NEW FAIRFIELD, CONNECTICUT AREA = 140.8026 ACRES SCALE 1" = 100' AUGUST 30, 1988 REVISED: JANUARY 11, 1993 SHEET NO. 1 OF 2" Prepared by David L. Ryan, PLS '8175 Certified to A-2 Standards
 2. "MAP OF SITE OF PROPOSED CONSOLIDATED SCHOOL NEW FAIRFIELD, CONN." (T.C. MAP #1010)
 3. EASEMENT & TOPOGRAPHIC SURVEY SHOWING EASEMENT TO BE ACQUIRED FROM TOWN OF NEW FAIRFIELD BY AT&T CONNECTICUT GILLOTTI ROAD NEW FAIRFIELD, CONNECTICUT MARCH 30, 2009 SCALE 1" = 10' (T.C. #3471)

N/F
Congregational Church of New Fairfield
#14 GilloTTi Rd.
VOL. 38/Pg. 262

LEGEND

	SURVEY CONTROL POINT
	UNIDENTIFIED MANHOLE
	DRAIN MANHOLE
	WATER MANHOLE
	ELECTRIC MANHOLE
	TELEPHONE MANHOLE
	CATCH BASIN
	HYDRANT
	UTILITY POLE
	GUY ANCHOR
	LIGHT POLE
	ELECTRIC HANDHOLE
	HANDHOLE
	IRRIGATION CONTROL VALVE
	SIGN
CONC. CONCRETE	
INV. = XXX.XX	PIPE INVERT ELEVATION
	MAJOR CONTOUR
	MINOR CONTOUR
	TREE/BRUSH LINE
	EDGE OF DIRT/GRAVEL
	CHAIN LINK FENCE
	WOOD GUARDRAIL
	SANITARY LINE
	DRAIN LINE
	WATER LINE
	GAS LINE
	ELECTRIC LINE
	OVERHEAD WIRES
	75' FRONT YARD SETBACK
	35' SIDE YARD SETBACK
	150' WETLAND BUFFER

REPRODUCTIONS OF THIS PLAN ARE INVALID UNLESS THEY BEAR THE EMBOSSED SEAL OF THE UNDERSIGNED PROFESSIONAL.

TO MY KNOWLEDGE AND BELIEF, THIS MAP IS SUBSTANTIALLY CORRECT AS NOTED HEREON.

MICHAEL C. HEALEY, P.L.S. No. 17247

CONSOLIDATED SCHOOL PARKING LOT RECONSTRUCTION
12 GILLOTTI ROAD
IN
NEW FAIRFIELD CONNECTICUT

EXISTING CONDITIONS PLAN

SEPTEMBER 9, 2016

REVISIONS:

PREPARED FOR:
TOWN OF NEW FAIRFIELD
4 BRUSH HILL ROAD
NEW FAIRFIELD, CT 06612

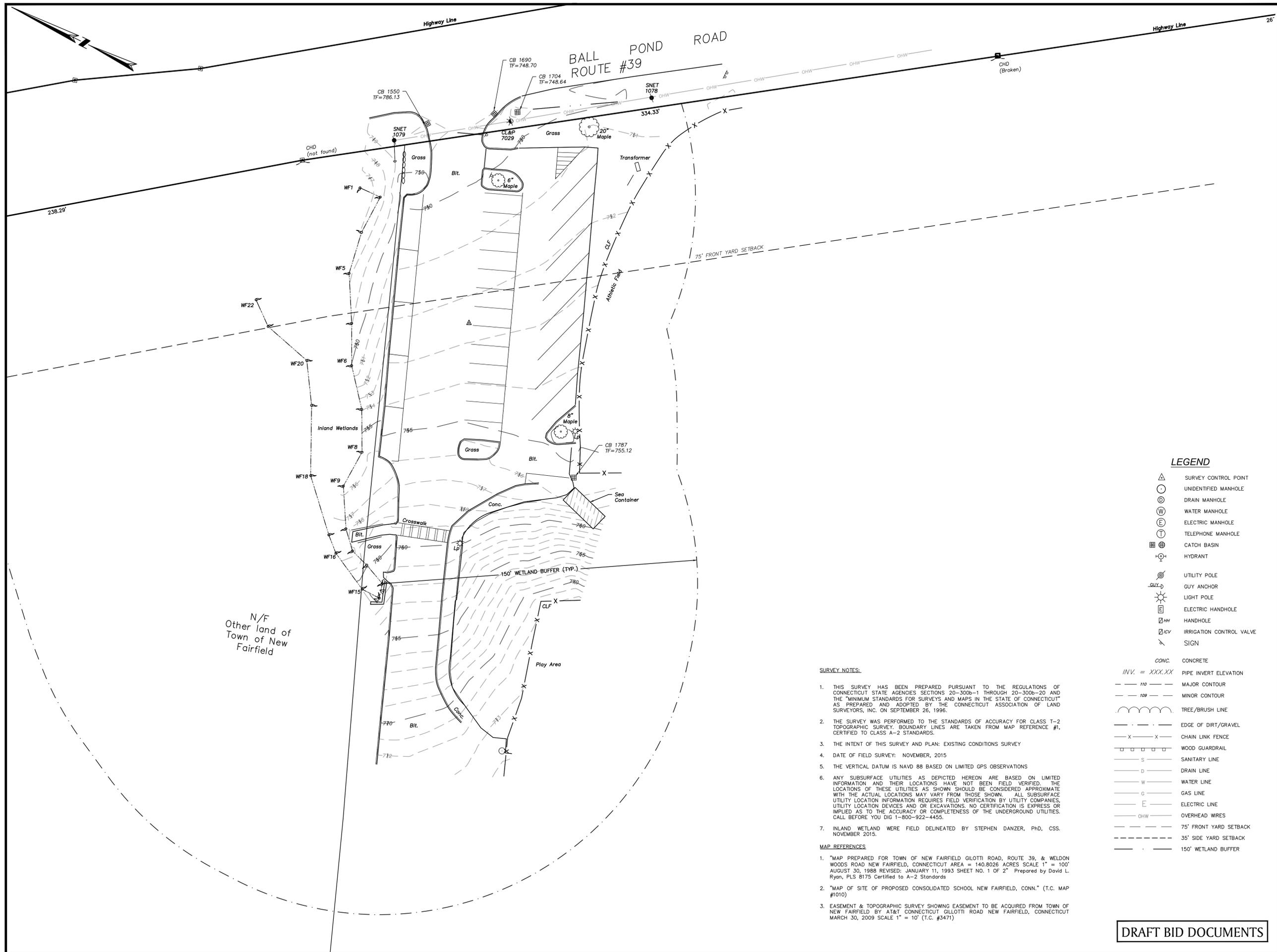
BSC GROUP
300 Winding Brook Drive
Glastonbury, Connecticut 06033
860 652 8227

© 2016 BSC GROUP, INC.
SCALE: 1" = 20'
0 10 20 40 FEET

FILE: 8361800-EC.DWG
DWG. NO:
JOB. NO: 83618.00

DRAFT BID DOCUMENTS

EC-1.1



N/F
Other land of
Town of New
Fairfield

REPRODUCTIONS OF THIS PLAN ARE
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TO MY KNOWLEDGE AND BELIEF, THIS MAP IS
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**CONSOLIDATED
SCHOOL PARKING
LOT
RECONSTRUCTION**

12 GILLOTTI ROAD

IN
NEW FAIRFIELD
CONNECTICUT

**EXISTING CONDITIONS
PLAN**

SEPTEMBER 9, 2016

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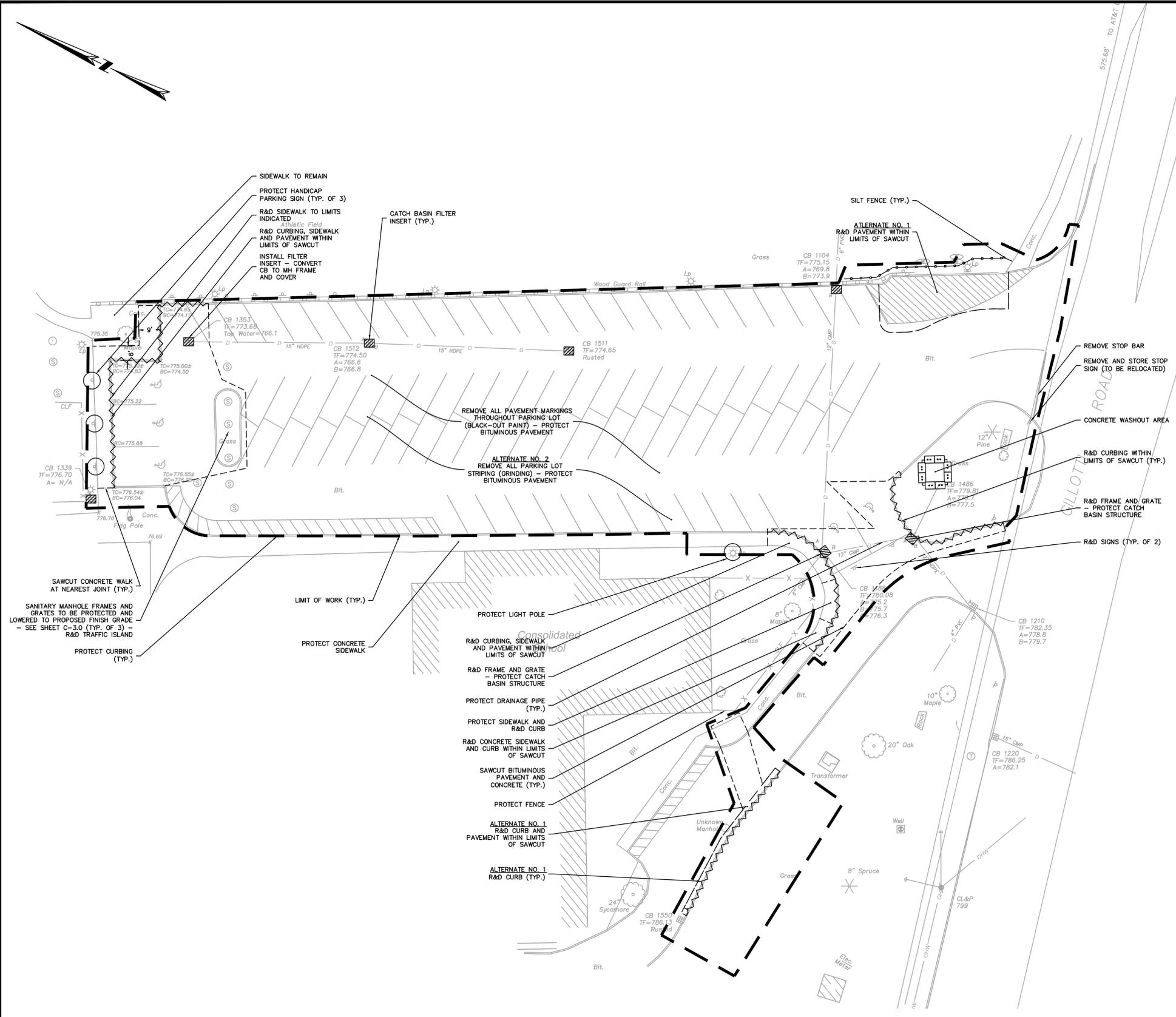
© 2016 BSC GROUP, INC.
SCALE: 1" = 20'
0 10 20 40 FEET

FILE: 8361800-EC.DWG
DWG. NO:
JOB. NO: 83618.00 **EC-1.2**

- LEGEND**
- ▲ SURVEY CONTROL POINT
 - UNIDENTIFIED MANHOLE
 - ⊙ DRAIN MANHOLE
 - ⊕ WATER MANHOLE
 - ⊖ ELECTRIC MANHOLE
 - ⊗ TELEPHONE MANHOLE
 - ⊞ CATCH BASIN
 - ⊛ HYDRANT
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 - CONC. CONCRETE
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 - - - EDGE OF DIRT/GRAVEL
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 - - - 35' SIDE YARD SETBACK
 - - - 150' WETLAND BUFFER

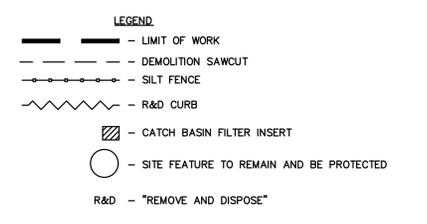
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DRAFT BID DOCUMENTS



- NOTES:**
- CONTRACTOR SHALL NOTIFY 'CALL BEFORE YOU DIG' (1-800-922-4455) AND VERIFY UTILITY MARK-OUT WITH THE OWNER PRIOR TO THE INITIATION OF ANY SITE DISTURBANCE.
 - IMPLEMENTING WORKER SAFETY AND/OR HEALTH PROTOCOLS THAT ADDRESS COMPLIANCE WITH RULES, LAWS, AND REGULATIONS PERTAINING TO CONSTRUCTION SAFETY AND/OR THE POTENTIAL AND/OR ACTUAL RISK OF EXPOSURE TO SITE-SPECIFIC PHYSICAL OR CHEMICAL HAZARDS IS SOLELY THE RESPONSIBILITY OF THE CONTRACTOR.
 - THE CONTRACTOR IS SOLELY RESPONSIBLE FOR VERIFICATION OF THE LOCATION AND NATURE OF ALL SUBSURFACE UTILITIES AT THE PROJECT WHICH MAY BE AFFECTED BY THE WORK. COORDINATE WITH RESPECTIVE UTILITY OWNERS AND PERFORM VERIFICATION OF TYPE, LOCATION AND INVERTS AS REQUIRED.
 - DO NOT PROCEED WITH THE WORK UNTIL ALL E&S CONTROL MEASURES ARE IN-PLACE AND HAVE BEEN INSPECTED AND APPROVED BY THE ENGINEER.
 - THE LOCATIONS OF EXISTING SITE FEATURES AS SHOWN HAVE BEEN OBTAINED FROM MAPS, SURVEYS, FIELD INSPECTIONS, AND OTHER AVAILABLE INFORMATION. THEY MUST BE CONSIDERED APPROXIMATE BOTH TO LOCATION, SIZE, AND AS-BUILT CONDITION AND ARE PROVIDED FOR INFORMATIONAL PURPOSES ONLY. THE CONTRACTOR IS SOLELY RESPONSIBLE FOR DETERMINING ACTUAL FIELD CONDITIONS.
 - THE DIMENSIONS SHOWN ON THE PLANS, INCLUDING THE INTENDED DIMENSIONS OF THE WORK, MAY VARY FROM ACTUAL EXISTING CONDITIONS IN THE FIELD. THE CONTRACTOR SHALL TAKE APPROPRIATE MEASUREMENTS TO VERIFY ALL DIMENSIONS SHOWN ON THE DRAWINGS AS WELL AS OTHER DIMENSIONS HE MAY DEEM APPROPRIATE TO FACILITATE THE COMPLETION OF THE WORK. NOTIFY THE ENGINEER OF ANY DISCREPANCIES BETWEEN EXISTING CONDITIONS AND THE CONTRACT DOCUMENTS BEFORE PROCEEDING WITH THAT PORTION OF THE WORK.
 - PRIOR TO THE TERMINATION, ABANDONMENT, OR REMOVAL OF ANY UTILITY, VERIFY THAT APPLICABLE NOTIFICATIONS HAVE BEEN MADE TO THE UTILITY OWNER/OPERATOR AND THAT THE UTILITY HAS BEEN PROPERLY TERMINATED, CAPPED, OR PLUGGED AS REQUIRED.
 - UNLESS OTHERWISE INDICATED ON THE PLANS, ALL SITE FEATURES, TREES, STRUCTURES, UTILITIES, AND APPURTENANCES ARE TO REMAIN AND BE PROTECTED. ANY DAMAGE TO OR DISTURBANCE OF A SITE FEATURE, TREE, STRUCTURE, UTILITY, OR APPURTENANCE THAT IS TO REMAIN SHALL BE REPLACED IN-KIND BY THE CONTRACTOR AT HIS OWN EXPENSE.
 - FOR ALL UTILITY STRUCTURES TO REMAIN, INCLUDING BUT NOT LIMITED TO, DRAINAGE MANHOLES, SANITARY MANHOLES, NATURAL GAS VALVE BOXES, WATER VALVE BOXES, ETC., THE CONTRACTOR SHALL RESET THE COVER TO PROPOSED FINISH GRADE.
 - UNLESS OTHERWISE INDICATED, ALL DISTURBED AREAS SHALL BE RESTORED WITH FOUR (4) INCHES OF LOAM, SEEDED, FERTILIZED, AND MULCHED. PROVIDE ADDITIONAL EROSION CONTROLS AS REQUIRED.
 - THE MEASURES SPECIFIED HEREON ARE THE MINIMUM REQUIREMENTS FOR E&S CONTROL AND ARE SHOWN IN GENERAL SIZE AND LOCATION ONLY. THE CONTRACTOR SHALL BE RESPONSIBLE FOR ENSURING THAT ALL E&S CONTROL MEASURES ARE CONFIGURED AND CONSTRUCTED IN A MANNER THAT WILL MINIMIZE EROSION OF SOILS AND PREVENT THE TRANSPORT OF SEDIMENTS AND OTHER POLLUTANTS TO ANY RESOURCE AREAS. PROVIDE ADDITIONAL E&S MEASURES AS REQUIRED TO CONTROL EROSION AND SILTATION THROUGHOUT THE DURATION OF THE CONSTRUCTION AS CONDITIONS DICTATE AND/OR AS DIRECTED BY THE OWNER OR THE ENGINEER.
 - MONITOR AND INSPECT ALL E&S MEASURES IN AN ONGOING MANNER THROUGHOUT THE WORK AND TAKE CORRECTIVE MEASURES, AS REQUIRED, TO MINIMIZE EROSION OF SOILS AND PREVENT THE TRANSPORT OF SEDIMENTS AND OTHER POLLUTANTS TO ANY RESOURCE AREAS.
 - ANY EROSION AND SEDIMENTATION CONTROL MEASURE IMPLEMENTED BEYOND THAT SHOWN HEREON SHALL CONFORM TO APPLICABLE SECTIONS OF THE STATE OF CONNECTICUT'S 2002 'CONNECTICUT GUIDELINES FOR SOIL EROSION AND SEDIMENT CONTROL.'
 - ANY STOCKPILED MATERIAL SHALL BE SUBJECT TO EROSION CONTROL MEASURES THAT INCLUDE A MINIMUM OF SILT FENCE OR HAY BALE BARRIER COVER STOCKPILES IF SIGNIFICANT RAINFALL IS PREDICTED.
 - ALL TEMPORARY SLOPES IN EXCESS OF 3 (HORIZONTAL) TO 1 (VERTICAL) SHALL BE STABILIZED WITH EROSION CONTROL MATTING OR APPROVED EQUIVALENT.
 - NO RUNOFF SHALL BE ALLOWED TO ENTER ANY STORMWATER SYSTEM OR EXIT THE SITE PRIOR TO TREATMENT FOR SEDIMENT REMOVAL.
 - THE CONTRACTOR SHALL MAINTAIN A CLEAN CONSTRUCTION SITE AND SHALL NOT ALLOW THE ACCUMULATION OF RUBBISH OR CONSTRUCTION DEBRIS. ALL TRASH SHALL BE CLEANED ON A DAILY BASIS AND THE SITE SHALL BE LEFT IN A NEAT CONDITION AT THE END OF EACH WORK DAY.
 - TAKE ALL NECESSARY PRECAUTIONS TO AVOID THE SPILLAGE OF FUEL OR OTHER POLLUTANTS AND ADHERE TO ALL APPLICABLE POLICIES AND REGULATIONS RELATED TO SPILL PREVENTION, CONTROL, AND RESPONSE.
 - FOR DUST CONTROL, PERIODICALLY MOISTEN EXPOSED SOIL SURFACES WITH WATER AND MAINTAIN ADEQUATE MOISTURE LEVELS.
 - SWEEP ADJACENT ROADWAYS IF MUD OR SOIL IS TRACKED ON TO THEM, OR AS DIRECTED BY THE ENGINEER. SHOULD THE CONSTRUCTION ENTRANCE FAIL TO PREVENT THE TRACKING OF SOILS OR SEDIMENT OFF OF THE PROJECT SITE, A WASHING RACK SHALL BE INSTALLED ALONG WITH APPROPRIATE MEASURES TO COLLECT RESULTING WASTEWATER.

- ALTERNATE 2:**
- BASE SCOPE - REMOVE ALL EXISTING BITUMINOUS STRIPING BY PAINTING OVER IT WITH BLACK PAINT.
 - ALTERNATE - REMOVE ALL EXISTING BITUMINOUS STRIPING BY GRINDING DOWN ASPHALT.



REPRODUCTIONS OF THIS PLAN ARE INVALID UNLESS THEY BEAR THE EMBOSSED SEAL OF THE UNDERSIGNED PROFESSIONAL.

WILLIAM G. WALTER, PE No. 23146

CONSOLIDATED SCHOOL PARKING LOT RECONSTRUCTION
 12 GILLOTTI ROAD
 IN
 NEW FAIRFIELD CONNECTICUT
 SITE PREPARATION PLAN

SEPTEMBER 9, 2016

REVISIONS:

NO.	DESCRIPTION

PREPARED FOR:
 TOWN OF NEW FAIRFIELD
 4 BRUSH HILL ROAD
 NEW FAIRFIELD, CT 06612

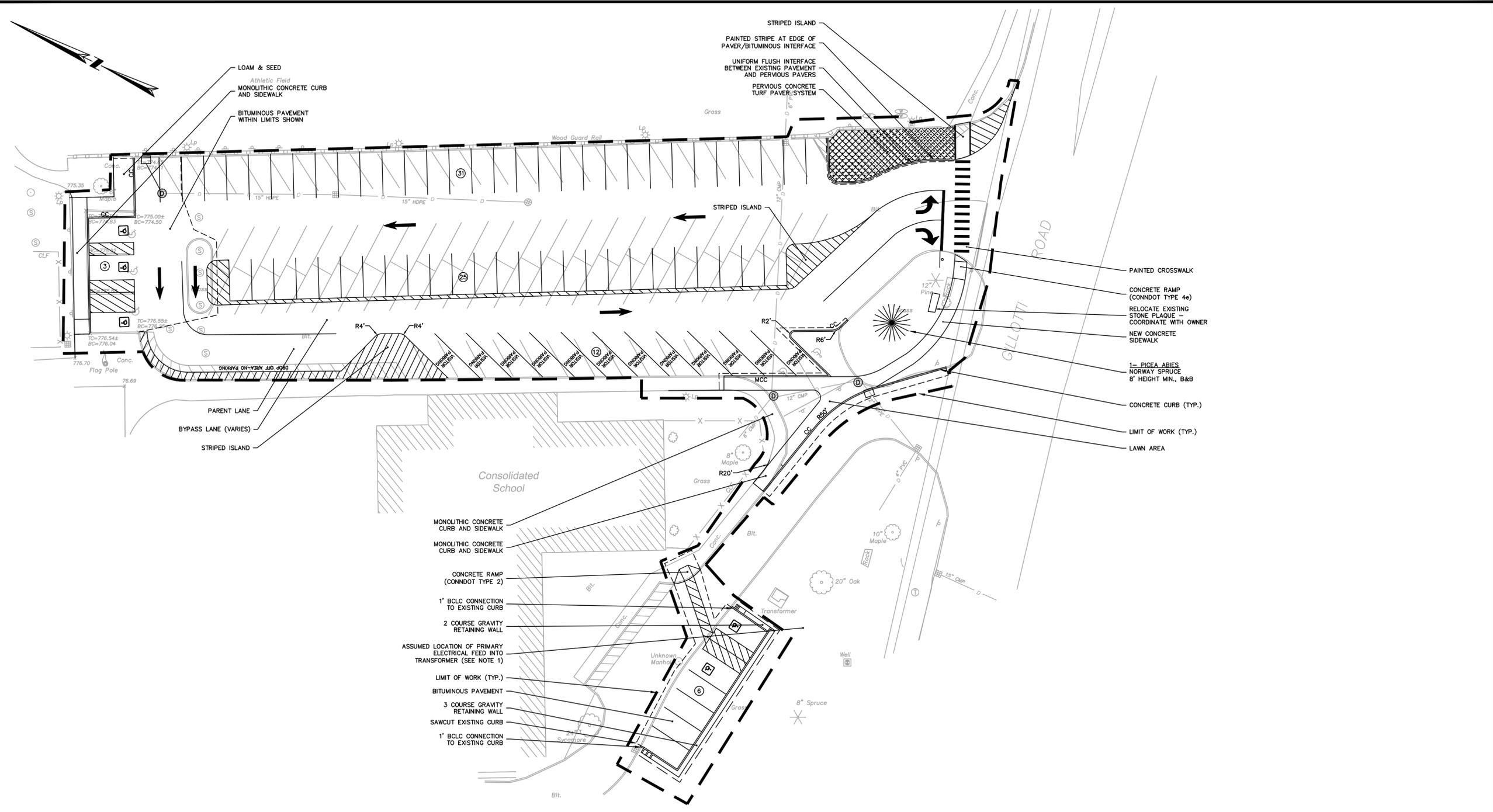
BSC GROUP
 300 Winding Brook Drive
 Glastonbury, Connecticut 06033
 860 652 8227

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 SCALE: 1" = 20'
 0 10 20 40 FEET

FILE: 8361800-PREP.DWG
 DWG. NO:
 JOB. NO: 83618.00

DRAFT BID DOCUMENTS

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REPRODUCTIONS OF THIS PLAN ARE INVALID UNLESS THEY BEAR THE EMBOSSED SEAL OF THE UNDERSIGNED PROFESSIONAL.

WILLIAM G. WALTER, PE No. 23146

CONSOLIDATED SCHOOL PARKING LOT RECONSTRUCTION
 12 GILLOTTI ROAD
 IN
 NEW FAIRFIELD CONNECTICUT

SITE PLAN

SEPTEMBER 9, 2016

REVISIONS:

- NOTES:**
- CONTRACTOR SHALL NOTIFY 'CALL BEFORE YOU DIG' (1-800-922-4455) AND VERIFY UTILITY MARK-OUT WITH THE OWNER PRIOR TO THE INITIATION OF ANY SITE DISTURBANCE.
 - THE CONTRACTOR IS SOLELY RESPONSIBLE FOR VERIFICATION OF THE LOCATION AND NATURE OF ALL SUBSURFACE UTILITIES AT THE PROJECT WHICH MAY BE AFFECTED BY THE WORK. COORDINATE WITH RESPECTIVE UTILITY OWNERS AND PERFORM VERIFICATION OF TYPE, LOCATION, AND INVERTS AS REQUIRED.
 - THE LOCATIONS OF EXISTING SITE FEATURES AS SHOWN HAVE BEEN OBTAINED FROM MAPS, SURVEYS, FIELD INSPECTIONS, AND OTHER AVAILABLE INFORMATION. THEY MUST BE CONSIDERED APPROXIMATE BOTH TO LOCATION, SIZE, AND AS-BUILT CONDITION AND ARE PROVIDED FOR INFORMATIONAL PURPOSES ONLY. THE CONTRACTOR IS SOLELY RESPONSIBLE FOR DETERMINING ACTUAL FIELD CONDITIONS.
 - THE DIMENSIONS SHOWN ON THE PLANS, INCLUDING THE INTENDED DIMENSIONS OF THE WORK, MAY VARY FROM ACTUAL EXISTING CONDITIONS IN THE FIELD. THE CONTRACTOR SHALL TAKE APPROPRIATE MEASUREMENTS TO VERIFY ALL DIMENSIONS SHOWN ON THE DRAWINGS AS WELL AS OTHER DIMENSIONS HE MAY DEEM APPROPRIATE TO FACILITATE THE COMPLETION OF THE WORK. NOTIFY THE ENGINEER OF ANY DISCREPANCIES BETWEEN EXISTING CONDITIONS AND THE CONTRACT DOCUMENTS BEFORE PROCEEDING WITH THAT PORTION OF THE WORK.
 - UNLESS OTHERWISE INDICATED, ALL DISTURBED AREAS SHALL BE RESTORED WITH FOUR (4) INCHES OF LOAM, SEEDED, FERTILIZED, AND MULCHED. PROVIDE ADDITIONAL EROSION CONTROLS AS REQUIRED.
 - COMPLY WITH CONNECTICUT BUILDING CODE FOR ALL SITE CONSTRUCTION, INCLUDING HANDICAPPED ACCESSIBILITY. THE CROSS-SLOPE OF ALL SIDEWALKS, WALKWAYS, AND HANDICAP ACCESSIBLE ROUTES SHALL COMPLY WITH CONNECTICUT BUILDING CODE. LONGITUDINAL SLOPE SHALL NOT EXCEED 1 IN 20 (5%). CROSS SLOPE SHALL NOT EXCEED 1 IN 50 (2%). RAMPS SHALL COMPLY WITH CT BUILDING CODE, REF 2003 IBC SECTION 1010 AND ICC/ANSI A117.1 2003 CHAPTER 4, SECTION 405. REPORT DISCREPANCIES TO THE ENGINEER BEFORE PROCEEDING WITH THE WORK.
 - ENGAGE A CONNECTICUT-LICENSED LAND SURVEYOR TO PERFORM LAND-SURVEYING SERVICES REQUIRED, INCLUDING, BUT NOT LIMITED TO VERIFICATION AND LAYOUT OF BASELINES, PROPOSED IMPROVEMENTS, DIMENSIONS AND ELEVATIONS. REPORT DISCREPANCIES TO THE ENGINEER.
 - ALL CURBING IS CONCRETE UNLESS OTHERWISE INDICATED. WHERE CURBING ABUTS A SIDEWALK, IT SHALL BE MONOLITHIC PER APPLICABLE DETAILS.
 - CONSTRUCTION AND CONTROL JOINTS: SIDEWALK REINFORCEMENT SHALL NOT CONTINUE THROUGH CONSTRUCTION JOINTS. AT CONTROL JOINTS, CUT REINFORCEMENT WIRES.
 - DIMENSIONS INDICATED ARE TO FACE OF CURB, PAVEMENT EDGE, EDGE OR CENTERLINE OF IMPROVEMENT, OR AS OTHERWISE NOTED.
 - PROVIDE FOR THE LAYOUT AND STAKING/MARKING OF THE PROPOSED LOCATION OF ALL PROPOSED SITE IMPROVEMENTS, INCLUDING FURNISHINGS. OBTAIN ENGINEER'S APPROVAL OF THE LAYOUT PRIOR TO PROCEEDING WITH THE WORK.
 - UNLESS OTHERWISE INDICATED, LINES ARE PARALLEL OR PERPENDICULAR TO LINE FROM WHICH THEY ARE MEASURED.

- LEGEND**
- LIMIT OF WORK
 - - - DEMOLITION SAWCUT
 - CONCRETE CURB
 - ⊙ PROPOSED SIGN
 - ⊗ PROPOSED PARKING SPACES
 - CC CONCRETE CURB
 - MCC MONOLITHIC CONCRETE CURB
 - BCLC BITUMINOUS CONCRETE LIP CURB

PREPARED FOR:
 TOWN OF NEW FAIRFIELD
 4 BRUSH HILL ROAD
 NEW FAIRFIELD, CT 06612

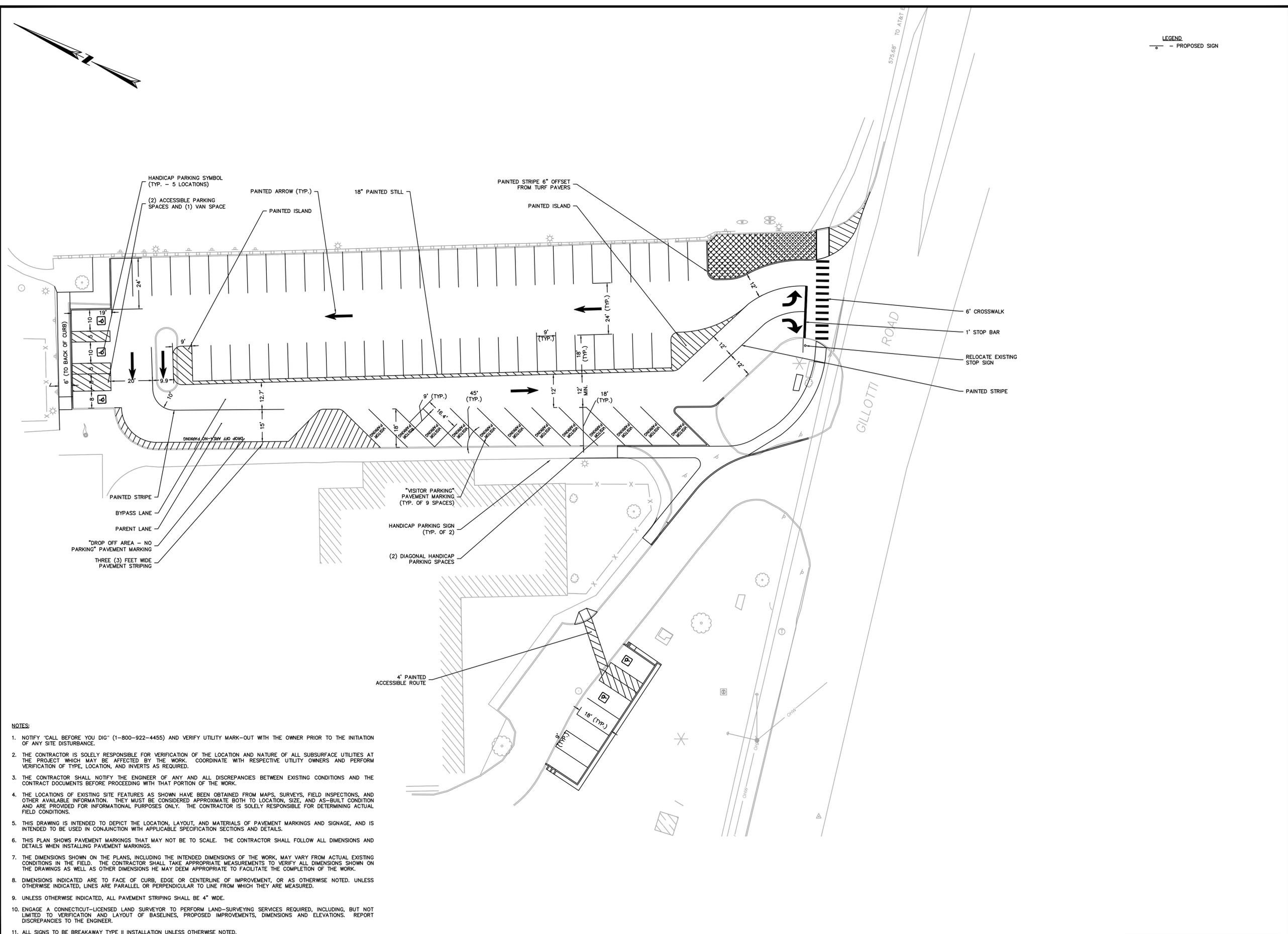
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 860 652 8227

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FILE: 8361800-SITE.DWG
 DWG. NO:
 JOB. NO: 83618.00

DRAFT BID DOCUMENTS

C-2.0



LEGEND
 ○ - PROPOSED SIGN

REPRODUCTIONS OF THIS PLAN ARE INVALID UNLESS THEY BEAR THE EMBOSSED SEAL OF THE UNDERSIGNED PROFESSIONAL.

WILLIAM G. WALTER, PE No. 23146

CONSOLIDATED SCHOOL PARKING LOT RECONSTRUCTION
 12 GILLOTTI ROAD
 IN
 NEW FAIRFIELD CONNECTICUT
PAVEMENT MARKING & SIGNAGE PLAN

SEPTEMBER 9, 2016

REVISIONS:

PREPARED FOR:
 TOWN OF NEW FAIRFIELD
 4 BRUSH HILL ROAD
 NEW FAIRFIELD, CT 06612

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 300 Winding Brook Drive
 Glastonbury, Connecticut 06033
 860 652 8227

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FILE: 8361800-SIGN.DWG
 DWG. NO:
 JOB. NO: 83618.00 **C-4.0**

- NOTES:
1. NOTIFY "CALL BEFORE YOU DIG" (1-800-922-4455) AND VERIFY UTILITY MARK-OUT WITH THE OWNER PRIOR TO THE INITIATION OF ANY SITE DISTURBANCE.
 2. THE CONTRACTOR IS SOLELY RESPONSIBLE FOR VERIFICATION OF THE LOCATION AND NATURE OF ALL SUBSURFACE UTILITIES AT THE PROJECT WHICH MAY BE AFFECTED BY THE WORK. COORDINATE WITH RESPECTIVE UTILITY OWNERS AND PERFORM VERIFICATION OF TYPE, LOCATION, AND INVERTS AS REQUIRED.
 3. THE CONTRACTOR SHALL NOTIFY THE ENGINEER OF ANY AND ALL DISCREPANCIES BETWEEN EXISTING CONDITIONS AND THE CONTRACT DOCUMENTS BEFORE PROCEEDING WITH THAT PORTION OF THE WORK.
 4. THE LOCATIONS OF EXISTING SITE FEATURES AS SHOWN HAVE BEEN OBTAINED FROM MAPS, SURVEYS, FIELD INSPECTIONS, AND OTHER AVAILABLE INFORMATION. THEY MUST BE CONSIDERED APPROXIMATE BOTH TO LOCATION, SIZE, AND AS-BUILT CONDITION AND ARE PROVIDED FOR INFORMATIONAL PURPOSES ONLY. THE CONTRACTOR IS SOLELY RESPONSIBLE FOR DETERMINING ACTUAL FIELD CONDITIONS.
 5. THIS DRAWING IS INTENDED TO DEPICT THE LOCATION, LAYOUT, AND MATERIALS OF PAVEMENT MARKINGS AND SIGNAGE, AND IS INTENDED TO BE USED IN CONJUNCTION WITH APPLICABLE SPECIFICATION SECTIONS AND DETAILS.
 6. THIS PLAN SHOWS PAVEMENT MARKINGS THAT MAY NOT BE TO SCALE. THE CONTRACTOR SHALL FOLLOW ALL DIMENSIONS AND DETAILS WHEN INSTALLING PAVEMENT MARKINGS.
 7. THE DIMENSIONS SHOWN ON THE PLANS, INCLUDING THE INTENDED DIMENSIONS OF THE WORK, MAY VARY FROM ACTUAL EXISTING CONDITIONS IN THE FIELD. THE CONTRACTOR SHALL TAKE APPROPRIATE MEASUREMENTS TO VERIFY ALL DIMENSIONS SHOWN ON THE DRAWINGS AS WELL AS OTHER DIMENSIONS HE MAY DEEM APPROPRIATE TO FACILITATE THE COMPLETION OF THE WORK.
 8. DIMENSIONS INDICATED ARE TO FACE OF CURB, EDGE OR CENTERLINE OF IMPROVEMENT, OR AS OTHERWISE NOTED. UNLESS OTHERWISE INDICATED, LINES ARE PARALLEL OR PERPENDICULAR TO LINE FROM WHICH THEY ARE MEASURED.
 9. UNLESS OTHERWISE INDICATED, ALL PAVEMENT STRIPING SHALL BE 4" WIDE.
 10. ENGAGE A CONNECTICUT-LICENSED LAND SURVEYOR TO PERFORM LAND-SURVEYING SERVICES REQUIRED, INCLUDING, BUT NOT LIMITED TO VERIFICATION AND LAYOUT OF BASELINES, PROPOSED IMPROVEMENTS, DIMENSIONS AND ELEVATIONS. REPORT DISCREPANCIES TO THE ENGINEER.
 11. ALL SIGNS TO BE BREAKAWAY TYPE II INSTALLATION UNLESS OTHERWISE NOTED.
 12. ALL CROSSWALKS ARE TO BE INSTALLED A MINIMUM OF 4' FROM STOP BARS.
 13. ALL SIGNS ARE NEW UNLESS OTHERWISE NOTED.

DRAFT BID DOCUMENTS

New Fairfield Board of Education
Summary of Budget vs. Actual for Salary & Non-Salary Accounts
Fiscal 2016-2017 at September 30, 2016

	Approved Budget	2016-2017 Adjusted Budget	Year-to-Date Expenditure	Percentage Expense	Current Encumbrances	Percent Encumbered	2015-2016 Remaining Unexpended	Percent Committed
Regular Education - Non-Payroll								
2000 Consolidated School	115,905	115,905	16,170	14.0%	73,079	63.1%	26,656	77.0%
3000 Meeting House Hill School	89,944	89,944	42,681	47.5%	16,941	18.8%	30,322	66.3%
4000 Middle School	85,310	85,310	25,362	29.7%	19,659	23.0%	40,288	52.8%
5000 High School	267,991	267,991	56,156	21.0%	118,328	44.2%	93,507	65.1%
5500 Interscholastic Athletics	182,314	182,314	25,119	13.8%	55,074	30.2%	102,121	44.0%
6000 District Wide / Benefits / Insurance	1,925,192	1,925,192	178,346	9.3%	986,920	51.3%	759,926	60.5%
6100 Board of Education	37,692	37,692	29,217	77.5%	4,824	12.8%	3,651	90.3%
6200 Central Office	82,960	82,960	13,753	16.6%	9,749	11.8%	59,458	28.3%
6300 Fiscal Services from Town	283,676	283,676	79,330	28.0%	204,346	72.0%	-	100.0%
6400 Personnel / Business Office	21,670	21,670	6,815	31.4%	4,861	22.4%	9,994	53.9%
6500 Technology	335,733	335,733	107,840	32.1%	141,415	42.1%	86,478	74.2%
6600 Transportation	1,287,980	1,287,980	112,505	8.7%	493,305	38.3%	682,170	47.0%
6700 Copiers / Postage	157,445	157,445	61,589	39.1%	80,205	50.9%	15,651	90.1%
6800 Utilities	899,559	899,559	92,698	10.3%	424,417	47.2%	382,444	57.5%
7000 Curriculum & Staff Development	194,157	194,157	99,891	51.4%	7,595	3.9%	86,670	55.4%
9000 Buildings & Grounds	586,908	586,908	224,549	38.3%	233,720	39.8%	128,640	78.1%
Subtotal - Reg Ed - Non-P/R	6,554,436	6,554,436	1,172,022		2,874,439		2,507,975	
8000 Special Education - Non-Payroll	1,781,743	1,781,743	128,041	7.2%	1,399,296	78.5%	254,407	85.7%
TOTAL NON-PAYROLL	8,336,179	8,336,179	1,300,063	15.6%	4,273,735	51.3%	2,762,382	66.9%
TOTAL PAYROLL	24,866,946	24,866,946	3,505,922	14.1%	0		21,361,024	14.1%
TOTAL OPERATING BUDGET	33,203,125	33,203,125	4,805,985	14.5%	4,273,735	14.8%	24,123,406	27.3%

OVERVIEW of ENCUMBRANCES and EXPENDITURES for SEPTEMBER 2016-2017

2000 Consolidated	\$600 instr. supplies; \$1,504 non-fiction texts - "Word Detectives"
3000 Meeting House	\$200 repairs - piano tuning; \$1,087 instr. supplies; \$389 magazine renewals; \$1,315 "Reading Strategies" and American history texts; \$5,828 library and e-books
4000 Middle School	\$1,760 instr. supplies; \$426 texts and library books; \$2,990 dues/fees - Moby Max license and Brain Pop renewal
5000 High School	\$500 instrument repairs; \$190 conferences; \$13,352 supplies - hardwoods (woodshop), copy paper, "What Great Teachers do Differently", Guard and Marching Band supplies, music folders and art supplies; \$258 Office supplies; \$2,100 dues/fees for Annual Parchment Sendor Service and Art Dept. color copier
5500 Intersch. Athletics	\$688 supplies - stop watches, goalie jerseys and shorts; \$5,620 digital pace clocks (3) and software
6000 District Benefits	\$2,078 tuition reimbursement
6500 Technology	\$47,200 equipment - Dell Chromebooks with Management Console Licenses, White Glove service custom asset tags; \$15,191 equipment - HP Pro Books plus hardware and Crucial Ballstix Sport; \$33,108 equipment - HP Probooks 430 with hardware, View Sonic LED monitors and Quatro Graphics cards
7000 Curriculum & SD	\$1,640 staff development - 65th CRA Conference and Wilson Language Workshop; \$186 National Math Teachers Council renewal; \$293 office supplies
9000 Schools/Grounds	\$5,000 building repairs - fire alarm, building materials, CONS intercom, football stadium lights, emergency water supply service; \$1,200 grounds projects - shrubs; \$2,950 building supplies - plumbing, electric motor and pump parts and vertical blind repair; \$1,000 custodial supplies; \$6,500 grounds supplies - Pro-Top infield mix, materials for seeding and striping athletic fields
8000 PPS/Special Ed	\$795 professional development - PMT Transfer plus instructional recertification; \$3,495 MyOn license subscription; \$1,614 Speech & Language licenses and insurance; \$7,500 contracted services - CT Behavioral Health and Literacy Learning Center; \$2,338 supplies - Comprehensive Math Abilities tests, Key Math Assistance software and Quantitative Reading Inventory; \$7,714 psychological testing - ABAS-3 Infant and Pre-school, Connors 3 scoring software, Connors Parent and Teacher, BASC-3 Kit and AVB Press, 2nd Edition; \$1,018 Speech & Language tests; \$2,168 instructional supplies; \$1,915 audiometer and medical supplies

BOARD of EDUCATION PERSONNEL STATUS REPORT 2016 - 2017 October 11, 2016	2016-2017 Committed Teaching Position Reductions	2016-2017 Budget Impact of Staff Transitions
Administration-Curriculum		(\$3,177)
Administration-HS		\$4,457
Teachers - Consolidated School		\$4,795
Committed budget reduction of 1.0 FTE Teacher	\$89,322	
Teachers - MHHS		\$28,091
		\$23,955
degree upgrade		(\$8,828)
Teachers - Middle School		\$19,283
		\$17,499
Committed budget reduction of 1.0 FTE Teacher	\$91,500	
transfer to HS		(\$33,000)
		\$42,785
		\$34,760
8th Lang Arts		\$49,767
		\$43,785
Committed budget reduction of 1.0 FTE Teacher	\$92,276	
		\$43,785
Math Lab [OPEN]		\$0
Teachers - High School		
Business Ed		\$75,589
Committed budget reduction of 1.0 FTE Teacher	\$87,143	
English replacement		(\$43,709)
		\$18,640
		\$13,750
		\$2,569
		(\$24,769)
		(\$12,083)
		\$37,195
		\$5,354
		(\$5,786)
		(\$2,683)
Secretaries-Middle School		\$2,926
Secretaries-High School		\$754
		(\$6,480)
		\$1,282
Cafeteria Aides-Consolidated		\$870
Cafeteria Aides-MS		\$333
	[OPEN]	\$916
	[OPEN]	\$916
Cafeteria Aides-HS		\$189
		(\$4,604)
Permanent Building Substitutes		\$2,235

Cable TV Operation Stipend			\$594
SPED/PPS-Directors			(\$5,192)
	PPS Supervisor		(\$81,834)
SPED Teachers-Consolidated			(\$38,155)
	ELC position		(\$62,636)
SPED Teachers-MHHS			\$29,500
			\$36,976
SPED Teachers-HS			\$43,333
			\$19,336
Behavior Specialist			\$4,303
SPED Life Skills			(\$71,905)
PPS Secretaries			\$8,543
PPS Social Worker-MHHS			\$25,234
PPS Social Worker-HS (see PPS Supervisor)			\$85,563
PPS Psychologist-MHHS			\$42,118
PPS Speech/Lang-MHHS			\$5,754
Paraprofessionals-Consolidated			\$6,965
			(\$6,421)
			\$2,730
	transfer-in from MHHS (see MHHS Para offset)		(\$15,667)
	transfer-in from MHHS (see 2nd MHHS Para offset)		(\$15,667)
	increase 0.5 to 1.0		(\$15,239)
	bus para		(\$5,400)
Paraprofessionals-MHHS	offset 1		\$16,896
	offset 2		\$16,271
Paraprofessional-MS			\$2,102
Paraprofessionals-HS			\$25,803
			\$16,896
	[OPEN]		\$2,316
	[OPEN]		(\$13,200)
Technology			(\$528)
	1.0 Technician split		\$1,174
	[OPEN]		\$3,686
Enrichment & Theater Program Coordinator			\$16,292
Long-term Substitute Teachers			(\$6,300)
4.0 FTE Position Reduction	\$354,000	\$360,241	\$6,241
Budget Reduction Required (incl. \$80,000 attrition)	\$400,000	\$405,602	\$5,602
			\$11,843

Special Education Review

Quarterly Report for FY 2016-2017

	<u>1st Quarter July-Sept'r</u>	<u>2nd Quarter Oct'r-Dec'r</u>	<u>3rd Quarter Jan'y-March</u>	<u>4th Quarter April-June</u>
Litigation claims pending	none			
Mediation: resolved / (pending)	2 / (0)			
State complaints pending	one			
Fees paid Shipman for SpEd	\$5,385.00			
Settlements paid to families	\$9,966.00			
Settlements paid to attorneys	\$0.00			
Independent Educational Evaluation fees paid to outside professionals	\$0.00			
Cost increases Transportation and Tuition	\$0.00			