

Finance Subcommittee Meeting
Wednesday, March 20, 2013 5:30 PM Eastern

Central Services
15-B North Granby Road
Granby, CT 06035

- I. February Statement of Accounts
- II. Annual Facilities' Report
- III. Baseball Dugouts
- IV. Other

March 20, 2013

Mr. Alan Addley, Superintendent of Schools
Mr. Harry Traver, Business Manger
Granby Board of Education

2013 Annual Facilities Report

With the completion of my first year as Director of Facilities and only one hurricane and one record-breaking blizzard, the Facilities Department continues to move forward. The Maintenance Department has become paperless utilizing tablets for work orders and communication. The new State-of-the-Art High School Electronics Lab is completed, an additional Computer Classroom was built from recycled material and a Reading Room was also added this year.

Civil Rights Compliance

All corrections have been made with the exception of the upcoming installation of the new athletic fields. ADA access to the newly refinished baseball field will be completed by July 1, 2013.

Repairs and Maintenance

F.M. Kearns: Resurfacing of the playground and repairs to the sidewalk by the library are completed; replaced hot water heater; installed vinyl composite tile in seven classrooms; purchased a floor scrubber for the school; and, replaced handicap lift in the all-purpose room.

Kelly Lane: Installed heat tape for gutter system above media center.

Wells Road: Repaired pavers for main entrance.

Middle School: Purchased a high-speed burnisher.

High School: Installed vinyl siding building five community gym; repaired 63 windows for building two; and, refinished main gymnasium floor.

District: CO detectors were installed in the boiler rooms at the high school, middle school and Kearns; nine (9) catch basins were repaired at the high school/middle school complex; microfiber cloths and dry mops were purchased for our green cleaning policies; washing machines were purchased for four (4) schools; completion of our roof repairs/preventive maintenance will be completed this spring to increase the lifespan of the roofs at all schools; purchased a new F-350 service vehicle with plow replacing the 2000 Dodge pickup; and, purchased a new service van for the kitchen (replacing a 1998 Dodge van and eliminating the Chevy Astro van).

Unexpected repairs: Sprinkler system repairs at a cost of \$18,000; plumbing repairs at a cost of \$7,105; snow removal at a cost of \$14,000; and, repair to the kitchen boiler at cost of \$9,300 for a total of \$48,405.00.

FY13 Budget

At Kearns, we will need to finish installing the vinyl composite tile in nine (9) classrooms, replace expansion tanks on the boilers and also replace the heating coil in the Media Center; at the middle school, we will replace the risers because they are at the end of their life span; at the High School we will install the sink in room 3108 for science classes and repair bleachers; and, district-wide purchases will include wet vacuums, floor buffers and Kaivac machines for sanitizing bathrooms.

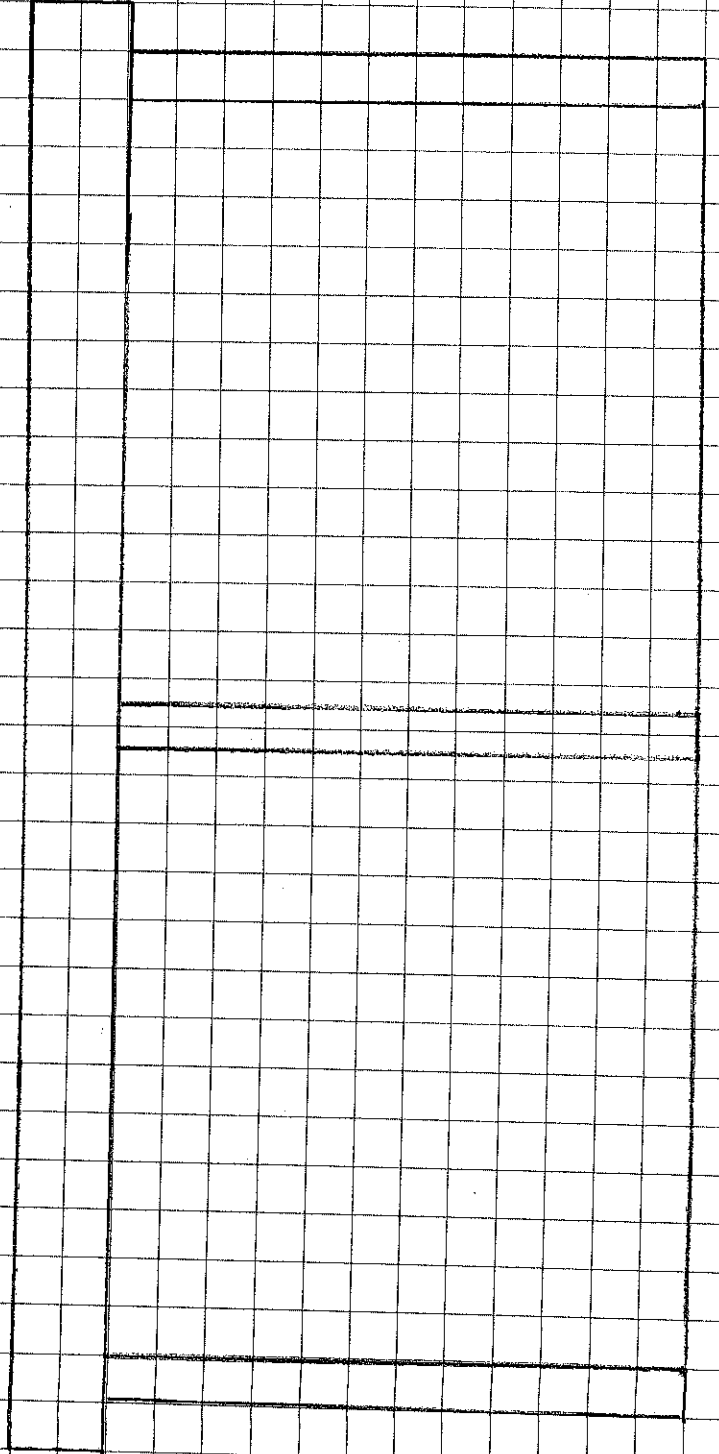
I would like to thank the Board, Superintendent, Administrators, and the staff for their continued support of the Facilities Department.

Thank you.

Tom Steinke
Director of Facilities

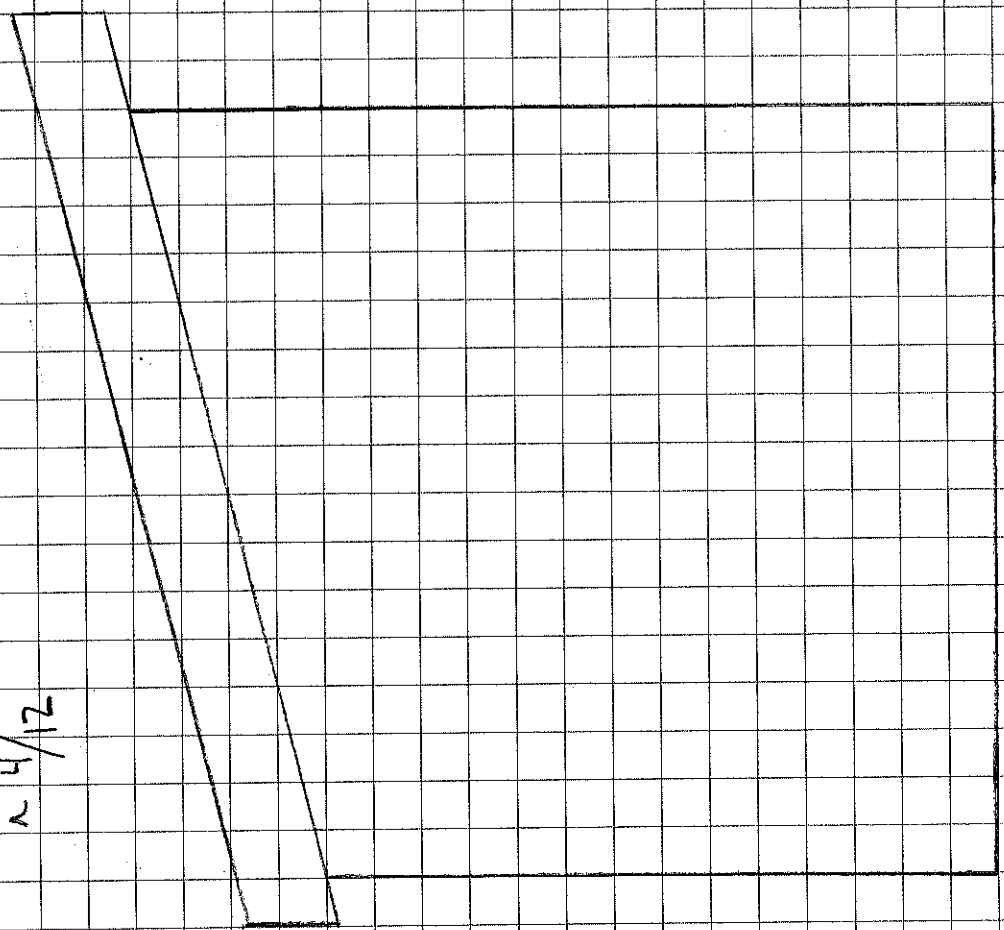
FRONT VIEW 24' WIDE 8' DEEP

- 2x4 WALL CONSTRUCTION w/ 5/8" T-111 SIDING
- 4x4 CENTER POST
- 2x8 RAFTER CONSTRUCTION
- 1/2" CDX PLYWOOD FOR ROOF (COVERED WITH FELT PAPER AND 30 YEAR SHINGLES)



SIDE VIEW

$\approx 4/12$







92 Prospect St
 Enfield, CT 06083-
 Phone: (860)-745-3331

QUOTE
KFTV00273095

Account: *Cash* 0001
Branch: 05KFTV
Phone: () - -
Fax: () - -

BILL TO:
 Cash Customer

SHIP TO:
 SHUFELT, TODD
 GRANBY JOB

PO:	REF:	JOB: GRANBY JOB
EXP DELV DATE: 11/12/12	SALES: C	TYPE: CPU
ACTIVATION DATE: 11/12/12	AGENTS:	SHIP VIA: Cust Pick-Up
CLOSE DATE: 11/28/12	Rick Baker	QUOTED FOR:
		QUOTED BY: Rpb

QUANTITY	UOM	ITEM/DESCRIPTION	PRICE/UOM	AMOUNT
		Freight Terms: Customer Pick-up		
		This is an estimate only. Prices listed here expire at the CLOSE DATE shown on this quote Please check to verify the amounts listed. This is not a warranty of materials needed for job completion. Errors or omissions are subject to correction. All prices quoted based on total package price & subject to change if total package not purchased or contents change. All deliveries are subject to a fuel surcharge.		
12	EA	84S 8" x4' SONOTUBE (48LB CONC PF)	6.99/EA	83.88
30	EA	80CM 80 LB. CONCRETE/GRAVEL MIX	5.49/EA	164.70
6	EA	2416PT 2X4- 16' PRESSURE TREATED #1 GRADE ERA WOOD L3	9.06/EA	54.36
16	EA	2416DF 2X4- 16' DOUGLAS FIR KILN DRIED	5.33/EA	85.28
80	EA	248DF 2X4- 8' DOUGLAS FIR KILN DRIED	2.61/EA	208.80
44	EA	2410DF 2X4- 10' DOUGLAS FIR KILN DRIED	3.33/EA	146.52
23	EA	4410PT 4X4- 10' PRESSURE TREATED #1 GRADE MICRONIZED	13.60/EA	312.80
8	EA	2812DF 2X8- 12' DOUGLAS FIR KILN DRIED	8.40/EA	67.20
20	EA	58T111 5/8" 4X8 T1-11 DOUGLAS FIR	44.80/EA	896.00



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16	EA	12CDX 1/2" 4X8 CDX DOUGLAS FIR 5-PLY	18.08/EA	289.28
6	EA	1816PP 1x8x16' PRIMED PINE	37.40/EA	224.40
1	EA	FP 15lb. FELT PAPER 432 SQ.FT. ROLL	25.95/EA	25.95
18	EA	T30HD NEED COLOR BDL GAF TIMBERLINE HD LTD.LIFETIME KELLY FRADET STOCK T-30HD COLORS-CHARCOAL,W.WOOD,PEWTER GREY,FOX HOLLOW GREY,SHAKEWOOD	28.99/EA	521.82
10	EA	5DEW 10' WHITE DRIP EDGE F5-1/2	6.99/EA	69.90
4	EA	34CDX 3/4" 4X8 CDX DOUGLAS FIR	30.72/EA	122.88
10	EA	8AB 1/2"x8" ANCHOR BOLT,NUT,WASHER	1.33/EA	13.30
2	EA	44PA ABE44Z - 10 4X4 ADJ.POST BASE ABE44Z	9.99/EA	19.98
1	EA	FSC Fuel Surcharge	9.00/EA	9.00
1	EA	01033 DEL.CHARGE GRANBY	25.00/EA	25.00



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QUANTITY	UOM	ITEM/DESCRIPTION	PRICE/UOM	AMOUNT
		***** SUB-TOTAL *****		3,341.05
		CT - Taxable Sales	6.35%	212.16

PAYMENT TERMS:
 100% Payment due before shipment/pick up. 50% deposit on S/O

Total

\$3,553.21