

Finance Subcommittee Meeting
Wednesday, May 16, 2012 5:30 PM Eastern

Central Services
15-B North Granby Road
Granby, CT 06035

- I. April Statement of Accounts
- II. Healthy Foods Certification
- III. Year-End Repair and Maintenance Projects List
- IV. Update on Electronics Lab
- V. Plans for Pre-School Playground
- VI. Other

Year End Projects 2012

| Priority | Item and Location | Cost | Incl. YE Frkst | Remainder |
|----------|---|------------------|-----------------|------------------|
| 1 | Kelly Lane repair oil tank, code required | \$7,400 | | \$7,400 |
| 2 | High school replace fire doors community gym, code required | \$7,300 | \$7,300 | |
| 3 | High school building one repair fire doors, code required | \$3,500 | \$3,500 | |
| 4 | Kelly Lane replace fire door, head end room code required | \$1,700 | \$1,700 | |
| 5 | High school repair UPS system for computer servers | \$13,000 | \$13,000 | |
| 6 | Middle school replace UPS for phone system | \$12,000 | | \$12,000 |
| 7 | Kearn's school repairs to driveway (safety) | \$12,000 | \$12,000 | |
| 8 | High School install five security cameras | \$6,000 | | \$6,000 |
| 9 | Kelly Lane repipe grease trap to meet code requirements | \$3,500 | | \$3,500 |
| 10 | Repairs to Baseball Field | \$20,000 | | \$20,000 |
| 11 | Kearn's school replace ADA lift, code required | \$14,000 | \$14,000 | |
| 12 | Wells Road replace UPS batteries for emergency lighting | \$14,000 | | \$14,000 |
| 13 | Central Services Generator | \$48,000 | | \$48,000 |
| 14 | Replair Tennis Courts | \$10,000 | | \$10,000 |
| | | | | |
| | Total All | \$172,400 | \$51,500 | \$120,900 |
| | | | | |
| | Repair tennis courts | | | \$143,000 |

All purchases must be approved by Pat Law

Granby High School
Project: High School Electronics Lab

May 14, 2012

| Item | Person(s) Responsible | Task | Budget | Vendor | Total Cost | Estimated Start Date | Estimated Completion Date |
|-----------------|-----------------------|---|----------------------|--------------------|----------------------|---|---------------------------|
| Furniture | Tom, Pat, Tim | Purchase furniture for electronics lab | \$ 17,500.00 | Red Thread | \$ 20,083.96 | July 16 2012 | July 20 2012 |
| Technology | Jon, Pat, Tim | Purchase software, hardware, and computers to support modifications to existing classrooms | \$ 67,900.00 | ? | \$ 67,900.00 | July 23 2012 | August 1 2012 |
| Electric / Data | Tom, Jon, Pat | Install electrical circuits and data in rooms 1209, 1210, 1211, 1214 | \$7,500.00 | Antonucci Electric | \$ 8,000.00 | July 2 2012 | July 13 2012 |
| Plumbing | Tom, Pat | Install plumbing for sink and eye wash. (Sprinkler?) | \$8,000.00 | Avon Plumbing | \$ 3,675.00 | April 16 2012 Phase 1 June 18 2012 Phase 2 | June 21 2012 |
| HVAC | Tom, Pat | Install A/C in Electronics lab and room 1214. | \$47,000.00 | Conn Serv | \$ 29,000.00 | June 25 2012 | July 3 2012 |
| HVAC | Tom, Pat | Install 4 Stainless Steel Winged Sentry W/ Clear Lid exhaust fan for lab. | | Facilities | \$ 3,580.00 | | |
| Construction | Tom, Pat | Remove wall, repair floor, move storage cabinets install white board remove doors room 1209, Paint lab. | \$16,500.00 | Pierce Builders | \$ 9,824.00 | June 18 2012 | June 29 2012 |
| | | Total Budget | \$ 164,400.00 | | \$ 142,062.96 | | |
| | | Total Cost to Date | \$ 142,062.96 | | | | |
| | | Balance | \$ 22,337.04 | | | | |

| Item | Person(s) Responsible | Task | Budget | Vendor | Cost |
|----------------------|-----------------------|---|-----------------------|---------------------|--------------|
| Fencing | Tom | Install Fencing 40' X 40' | \$ 3,848.00 | Hazen Fence & Stove | \$ 3,980.00 |
| Construction | Tom | Room 48,49 remove wall. Build closet for electric. Paint room | \$ 8,500.00 | Pierce Builders | \$ 3,924.00 |
| Construction | Tom | Excavate 40'X40' for playground install 6"crushed stone, install 4" pipe from stone bed. | | Pierce Builders | \$ 3,250.00 |
| Playground Equipment | Kim | Game Time Discover Cave. UltraSite Discover Ceter. UltraSite Freestanding crawl tunnel. UltraSite Spring See Saw Kit | \$ 10,000.00 | GameTime | \$ 7,556.00 |
| Construction | Tom, Kim | Install Play Equipment and Wood Fiber | | GameTime | \$ 3,350.00 |
| Construction | Tom | Engineered Wood Fiber 40'x40'@8" depth | | Game Time | \$ 1,815.00 |
| | | | Budget \$ 22,348.00 | | \$ 23,875.00 |
| | | | Cost \$ 23,875.00 | | |
| | | | Balance \$ (1,527.00) | | |

supplies 7500
Furniture 10000