

Finance/Personnel/Facilities  
Subcommittee Meeting  
Wednesday, February 3, 2010 5:30 PM Eastern

Finance/Personnel/Facilities Subcommittee  
Meeting  
15-B North Granby Road  
Granby, CT 06035

- I. January Statement of Accounts
- II. High School Sidewalk Plan Review
- III. Budget Transfer Request
- IV. Educational Specifications for Facilities Building & Athletic Facility
- V. Fees for Use of Facilities
- VI. Other

## Granby Public Schools

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To: Granby Board of Education  
Date: January 29, 2010  
From: Alan Addley, Superintendent of Schools  
Re: Reallocation of Budget Funds

	Increase	Decrease	
Repair & Maintenance – Instr.	\$21,538		To reflect cancellation of plans to hire a half-year support position this year that would result in a full-year addition to be funded in the FY11 budget. The half-year savings are being transferred to fund continued consulting help rather than bring the work in-house.
Tech Support Salaries		(\$21,538)	
<b>Totals</b>	<b>\$21,538</b>	<b>(\$21,538)</b>	