

Bixby Board of Education Regular Meeting
Thursday, September 10, 2026 Bixby Board of Education Regular Meeting
BHS Academic Building Community Room
601 S. Riverview
Community Room
Bixby, OK 74008

Attendance Taken at 6:07 PM.

Mr Pablo Aguirre: Absent

Justin Cheatham: Present

Matt Dotson: Present

Drew Martins: Present

Amanda Stephens: Present

Present: 4, Absent: 1.

1. Call Meeting to Order/Roll Call

2. Reports to The Board

2.1. Special Recognition

- Community Partner Award (Spartner): Leah Calvert at 918 Design Company
- Spartan Spirit Award: Parker Childers
- Coin of Excellence: Traeton Dansby

2.2. Superintendent's Report - Lydia Wilson

- Spartan Football and Quarterback Club Report
- Transportation Department Report
- BEA Report about negotiations/master contract

3. Comments from the Public

3.1. Speakers must identify themselves.

3.2. Each Speaker is given a maximum of three (3) minutes. To ensure fairness for all speakers, this timeline will be strictly enforced. The Board clerk will notify the speaker when they have 30 seconds left. Speakers are expected to end their remarks immediately when the time limit is reached.

3.3. In order to avoid repetitious information, a single spokesperson will be selected by groups desiring to address the board.

3.4. Total time allocated to this item is thirty (30) minutes.

3.5. Speakers may offer objective comments of school operations and programs that concern them. The Board shall not hear personal complaints unless the proper administrative procedures concerning complaints have been followed.

3.6. Speakers may not use profanity at a School Board meeting. Patrons conducting themselves in this manner may be asked to leave the meeting.

3.7. The president reserves the right to interrupt this section and move to the next item.

3.8. In accordance with provisions of the Oklahoma Open Meeting Act, discussion or action by the Board on an item presented under the "Comments from the Public" agenda topic is not permitted. Board members and administrative staff will not respond to questions from the public. The Board appreciates and will seriously consider all comments made during this time. Proper questions from members of the public may be referred to the Superintendent for later report to the Board.

4. **General Consent Agenda - Discussion and possible board action to approve consent agenda items #1-31. (These items may be approved by one Board motion, unless any board member desires to have a separate vote on any or all of these items.)**

Approval of General Consent Agenda Items #1-21 as presented. Remove #2, #3, #8 and modify #12 and #16 Passed with a motion by Amanda Stephens and a second by Justin Cheatham.

Mr Pablo Aguirre: Absent

Justin Cheatham: Yea

Matt Dotson: Yea

Drew Martins: Yea

Amanda Stephens: Yea

Yea: 4, Nay: 0, Absent: 1

Approval of 4.2 as presented Passed with a motion by Justin Cheatham and a second by Amanda Stephens.

Mr Pablo Aguirre: Absent

Justin Cheatham: Yea

Matt Dotson: Yea

Drew Martins: Yea

Amanda Stephens: Yea

Yea: 4, Nay: 0, Absent: 1

Approval of Item #4.3 being tabled Passed with a motion by Drew Martins and a second by Matt Dotson.

Mr Pablo Aguirre: Absent

Justin Cheatham: Yea

Matt Dotson: Yea

Drew Martins: Yea

Amanda Stephens: Yea

Yea: 4, Nay: 0, Absent: 1

Approval of Item #8 as presented Passed with a motion by Amanda Stephens and a second by Drew Martins.

Mr Pablo Aguirre: Absent

Justin Cheatham: Yea

Matt Dotson: Yea

Drew Martins: Yea

Amanda Stephens: Yea

Yea: 4, Nay: 0, Absent: 1

Approval of Item #3 as presented Passed with a motion by Amanda Stephens and a second by Drew Martins.

Mr Pablo Aguirre: Absent

Justin Cheatham: Yea

Matt Dotson: Yea

Drew Martins: Yea

Amanda Stephens: Yea

Yea: 4, Nay: 0, Absent: 1

4.1. Minutes of August 13, 2026 Regularly Scheduled Board Meeting

4.2. Activity Fund Summary of Accounts and Transfer Requests

4.3. Encumbrances and Change Orders for FY 2027 General Fund, Building Fund, Child Nutrition Fund, Sinking Fund, and Bond Funds 31-39 per attached encumbrance registers

4.4. Approval of a Memorandum of Understanding between Oral Roberts University and Bixby Public Schools for educational interns for the 2026-2027 fiscal year

4.5. Approval of the Alternative Education Plan for the 2026-2027 fiscal year

- 4.6. Approval of the Deregulation Waiver for Alternative School for the 2026-2027 fiscal year
- 4.7. Approval of student capacity limits for open transfers pursuant to the Board Policy 2108 STUDENT TRANSFERS:
- Grades PK-6: 20 students per classroom
 - Grades 7-8: 650 per grade level
 - Grade 9: 625 per grade level
 - Grades 10-11: 600 per grade level
 - Grade 12: 600 per grade level
- 4.8. Approval of an agreement with Facilitron, Inc. for the Facilities Management Portal for the 2026-2027 fiscal year
- 4.9. Approval of the renewal of the Memorandum of Understanding with OSUIT for concurrent enrollment programming for the BHS students for the 2026-2027 fiscal year
- 4.10. Approval of a Memorandum of Understanding with Junior Achievement for the JA Inspire program for 8th grade students for the 2026-2027 fiscal year
- 4.11. Approval of renewal of a contract with A New Leaf, Inc. to provide job training and vocationally related daily living skills for students
- 4.12. Approval of a contract with **Kori Neely**, MA, LMFT for counseling and consultation services for the 2026-2027 fiscal year
- 4.13. Approval of a Memorandum of Understanding with Northeastern State University for the School Counseling Program for the 2026-2027 fiscal year
- 4.14. Approval of a service agreement with Educators Handbook. com to renew our license at a cost of \$10,970.00 to be paid from General Fund
- 4.15. Approval of Out-of-State trip requests as presented:
- Raider Meet in Bel Air, Kansas on Sept 12, 2026 (1 Day)
 - Softball Competition in Branson, MO Sept 17- Sept 19, 2026 (2 nights)
 - Raider Competition at Amarillo High School on Sept 26, 2026 (1 night)
 - Marching Band Competition in St. Louis, Missouri on Oct 23 - Oct 25, 2026 (2 nights)
 - Women's Soccer NWA Invitational, Bentonville West HS, AR. 3/5 - 3/6/2027 (1 night)
 - Choir Activity Trip to Disney's Imagination Campus Workshop and Performance in Orlando, FL. May 30, 2028 through June 4, 2028 (5 nights)

- 4.16. Approval of the agreement with the Bixby Youth Football Association, Inc. for use of facilities in the district for the 2026-2027 fiscal year
- 4.17. Approval of the agreement with Bixby Youth Cheerleading Association for use of facilities in the district for the 2026-2027 fiscal year
- 4.18. Approval of the agreement with Roller's Academy of Wrestling for use of the facilities for the 2026-2027 fiscal year
- 4.19. Approval of an agreement with the Bixby Swim Club for use of the facilities for the 2026-2027 fiscal year
- 4.20. FMLA - Support - High School - 8/13/26 - 12/31/26
- 4.21. FMLA - Support - Maintenance - 8/31/26 - 9/16/26
- 4.22. Medical Leave - Support - High School - 9/9/26 - 9/17/26
- 4.23. FMLA - Maternity - Certified - Central Elementary - 11/19/26 - 1/15/27
- 4.24. FMLA - Support - Administration - 8/27/26 - 9/4/26
- 4.25. FMLA - Support - High School - 9/2/26 - 10/31/26
- 4.26. Medical Leave - Support - High School - 9/28/26 - 11/28/26
- 4.27. FMLA-Maternity - Certified - Middle School - 3/22/27 - 5/25/27
- 4.28. FMLA - Certified - Middle School - 9/22/26 - 10/2/26
- 4.29. Medical Leave - Certified - High School - 9/21/26 - 10/2/26
- 4.30. Employment, Resignation, Retirement - Certified Personnel - per attached
- 4.31. Employment, Resignation, Retirement - Support Personnel - per attached

5. Finance

- 5.1. Discussion and possible board action to approve the Estimate of Needs prepared by Jenkins & Kemper for the 2026-2027 fiscal year.

Approval of the Estimate of Needs prepared by Jenkins & Kemper for the 2026-2027 fiscal year. Passed with a motion by Amanda Stephens and a second by Matt Dotson.

Mr Pablo Aguirre: Absent

Justin Cheatham: Yea

Matt Dotson: Yea

Drew Martins: Yea

Amanda Stephens: Yea

Yea: 4, Nay: 0, Absent: 1

5.2. Discussion and possible board action to approve the Appropriated Funds Budget for the 2026-2027 fiscal year.

Approval of the Appropriated Funds Budget prepared by Mike Anthony, CFO for the 2026-2027 fiscal year. Passed with a motion by Amanda Stephens and a second by Matt Dotson.

Mr Pablo Aguirre: Absent

Justin Cheatham: Yea

Matt Dotson: Yea

Drew Martins: Yea

Amanda Stephens: Yea

Yea: 4, Nay: 0, Absent: 1

6. Teaching and Learning

6.1. Discussion and possible board action to approve the adoption of the 1086-hour calendars for the 2026-27 school year.

Approval of the adoption of the 1086-hour calendars for the 2026-2027 school year. Passed with a motion by Justin Cheatham and a second by Drew Martins.

Mr Pablo Aguirre: Absent

Justin Cheatham: Yea

Matt Dotson: Yea

Drew Martins: Yea

Amanda Stephens: Yea

Yea: 4, Nay: 0, Absent: 1

6.2. Discussion and possible board action to approve the Amira contracts at a cost of \$0 for the 2026-2027 fiscal year.

Approval of the Amira contracts at a cost of \$0 for the 2026-2027 fiscal year. Passed with a motion by Amanda Stephens and a second by Matt Dotson.

Mr Pablo Aguirre: Absent

Justin Cheatham: Yea

Matt Dotson: Yea

Drew Martins: Yea

Amanda Stephens: Yea

Yea: 4, Nay: 0, Absent: 1

6.3. Discussion and possible board action to approve a Memorandum of Understanding with Oklahoma Christian University for concurrent enrollment for the 2026-2027 fiscal year.

Approval of a Memorandum of Understanding with Oklahoma Christian University for concurrent enrollment for the 2026-2027 fiscal year. Passed with a motion by Amanda Stephens and a second by Matt Dotson.

Mr Pablo Aguirre: Absent

Justin Cheatham: Yea

Matt Dotson: Yea

Drew Martins: Yea

Amanda Stephens: Yea

Yea: 4, Nay: 0, Absent: 1

6.4. Discussion and possible board action to approve the Gifted and Talented Advisory Committee for the 2026-2027 fiscal year.

Approval of the Gifted and Talented Advisory Committee for the 2026-2027 fiscal year. Passed with a motion by Amanda Stephens and a second by Matt Dotson.

Mr Pablo Aguirre: Absent

Justin Cheatham: Yea

Matt Dotson: Yea

Drew Martins: Yea

Amanda Stephens: Yea

Yea: 4, Nay: 0, Absent: 1

7. Operations

- 7.1. Presentation and review of the Emergency Operations Site Plans for the Chase Morris Sudden Cardiac Arrest Response Plans. Information Only. No board action required.
- 7.2. Presentation and review of the Emergency Action Plans for all facilities and events to protect participants and attendees from man-made and natural disasters. In accordance with SB 1198, plans were developed and shared with local community service providers and first responders, including the Bixby Police Department, the Bixby Fire Department, and the Bixby Emergency Response Department. Information only. No board action required.
- 7.3. Discussion and possible board action to approve a Facilities Use Agreement with The University of Tulsa for the Football Stadium on September 11, 2026 at no cost to the district.

Approval of a Facilities Use Agreement with The University of Tulsa for the Football Stadium on September 11, 2026 at no cost to the district. Passed with a motion by Amanda Stephens and a second by Justin Cheatham.

Mr Pablo Aguirre: Absent

Justin Cheatham: Yea

Matt Dotson: Yea

Drew Martins: Yea

Amanda Stephens: Yea

Yea: 4, Nay: 0, Absent: 1

- 7.4. Discussion and possible board action to approve an agreement with University of St. Augustine for Health Sciences for PT, OT, SLP, PA and Nursing students for the 2026-2027 fiscal year.

Approval of an agreement with University of St. Augustine for Health Sciences for PT, OT, SLP, PA and Nursing students for the 2026-2027 fiscal year. Passed with a motion by Amanda Stephens and a second by Justin Cheatham.

Mr Pablo Aguirre: Absent

Justin Cheatham: Yea

Matt Dotson: Yea

Drew Martins: Yea

Amanda Stephens: Yea

Yea: 4, Nay: 0, Absent: 1

7.5. Discussion and possible board action to approve declaring items as surplus to be disposed of according to Oklahoma Statutes.

Approval of declaring items as surplus to be disposed of according to Oklahoma Statutes. Passed with a motion by Amanda Stephens and a second by Justin Cheatham.

Mr Pablo Aguirre: Absent

Justin Cheatham: Yea

Matt Dotson: Yea

Drew Martins: Yea

Amanda Stephens: Yea

Yea: 4, Nay: 0, Absent: 1

8. **Miscellaneous**

9. **Executive Session**

9.1. Discussion and possible board action to move into executive session to discuss the negotiations proceedings with the BEA (25 O.S. Sec. 307 (B)(2)).

At 8:57 p.m. approval of moving into executive session to discuss the negotiations proceedings with the BEA (25 O.S. Sec. 307 (B)(2)). Passed with a motion by Amanda Stephens and a second by Matt Dotson.

Mr Pablo Aguirre: Absent

Justin Cheatham: Yea

Matt Dotson: Yea

Drew Martins: Yea

Amanda Stephens: Yea

Yea: 4, Nay: 0, Absent: 1

9.2. Vote to acknowledge return to open session.

At 10:03 p.m. approval to return to open session. Passed with a motion by Drew Martins and a second by Justin Cheatham.

Mr Pablo Aguirre: Absent

Justin Cheatham: Yea

Matt Dotson: Yea

Drew Martins: Yea

Amanda Stephens: Yea

Yea: 4, Nay: 0, Absent: 1

9.3. Statement by Board president of executive session minutes.

10. Human Resources

- 10.1. Discussion and possible board action to approve the Negotiated Agreement and the Master Contract with the Bixby Education Association (BEA) for the 2026-2027 fiscal year.

Approval of the Negotiated Agreement and the Master Contract with the Bixby Education Association (BEA) for the 2026-2027 fiscal year. Passed with a motion by Amanda Stephens and a second by Matt Dotson.

Mr Pablo Aguirre: Absent

Justin Cheatham: Yea

Matt Dotson: Yea

Drew Martins: Yea

Amanda Stephens: Yea

Yea: 4, Nay: 0, Absent: 1

- 10.2. Discussion and possible board action to approve any resignations submitted after the agenda was posted.

11. New Business

12. Vote to adjourn

At 10:05 p.m. approval to adjourn. Passed with a motion by Justin Cheatham and a second by Amanda Stephens.

Mr Pablo Aguirre: Absent

Justin Cheatham: Yea

Matt Dotson: Yea

Drew Martins: Yea

Amanda Stephens: Yea

Yea: 4, Nay: 0, Absent: 1

President

Vice President

Clerk

Member

Member

Bixby Board of Education Regular Meeting
Thursday, August 13, 2026
Bixby Administration Building
23 S Riverview
Bixby, OK 74008

Attendance Taken at 6:00 PM.

Pablo Aguirre: Present
Justin Cheatham: Present
Matt Dotson: Absent
Drew Martins: Present
Amanda Stephens: Present
Present: 4, Absent: 1.

1. Call Meeting to Order/Roll Call

2. Reports to The Board

2.1. Superintendent's Report - Lydia Wilson

2.2. Teaching and Learning Report - Cody Coonce, Director of Digital Learning
A.I. in schools, including proposed policy plans

2.3. Financial Operations Report - Mike Anthony

3. Comments from the Public - None

3.1. Speakers must identify themselves.

3.2. Each Speaker is given a maximum of three (3) minutes. To ensure fairness for all speakers, this timeline will be strictly enforced. The Board clerk will notify the speaker when they have 30 seconds left. Speakers are expected to end their remarks immediately when the time limit is reached.

3.3. In order to avoid repetitious information, a single spokesperson will be selected by groups desiring to address the board.

3.4. Total time allocated to this item is thirty (30) minutes.

3.5. Speakers may offer objective comments of school operations and programs that concern them. The Board shall not hear personal complaints unless the proper administrative procedures concerning complaints have been followed.

3.6. Speakers may not use profanity at a School Board meeting. Patrons conducting themselves in this manner may be asked to leave the meeting.

3.7. The president reserves the right to interrupt this section and move to the next item.

3.8. In accordance with provisions of the Oklahoma Open Meeting Act, discussion or action by the Board on an item presented under the "Comments from the Public" agenda topic is not permitted. Board members and administrative staff will not respond to questions from the public. The Board appreciates and will seriously consider all comments made during this time. Proper questions from members of the public may be referred to the Superintendent for later report to the Board.

4. General Consent Agenda - Discussion and possible board action to approve consent agenda items #1-14. (These items may be approved by one Board motion, unless any board member desires to have a separate vote on any or all of these items.)

Approval of General Consent Agenda Items #1-14 as presented. Passed with a motion by Amanda Stephens and a second by Pablo Aguirre.

Pablo Aguirre: Yea
Justin Cheatham: Yea
Matt Dotson: Absent
Drew Martins: Yea
Amanda Stephens: Yea
Yea: 4, Nay: 0, Absent: 1

4.1. Minutes of July 16, 2026 Regularly Scheduled Board Meeting.

4.2. Minutes of July 23, 2026 Special Board Meeting

4.3. Activity Fund Summary of Accounts and Transfer Requests

4.4. Encumbrances and Change Orders for FY 2026 and FY 2027 General Fund, Building Fund, Child Nutrition Fund, Sinking Fund, and Bond Funds 31-39 per attached encumbrance registers

4.5. Approval of Out-of-State trip requests as presented:

MS Cross Country to Fayetteville, Arkansas on Oct 2, 2026, no overnight stay
HS Cross Country to Fayetteville, Arkansas on Oct. 3, 2026, no overnight stay

4.6. Renewal of an agreement with the YMCA GO Club to provide after-school care at designated elementary sites for the 2026-2027 school year at no cost to the district.

4.7. Approval of a MOU with Connect and Restore to provide counseling and consultation services at a cost of \$150 per hour for 4 hours per week for the 2026-2027 fiscal year

4.8. Approval of an agreement with Empower Academy for the 2026-2027 fiscal year

4.9. Approval of a service agreement with CommunityCare HMO, Inc. for the 2026-2027 fiscal year

4.10. Approval of a vending service agreement with Imperial, LLC for the 2026-2027 fiscal year

4.11. FMLA - Support - Middle School - 7/27/26 - 8/3/26

4.12. FMLA - Support - West Intermediate - 8/13/26 - 8/31/26

4.13. Employment, Resignation, Retirement - Certified Personnel - per attached

4.14. Employment, Resignation, Retirement - Support Personnel - per attached

5. Finance

5.1. Discussion and possible board action to approve an amendment to the contract with OakTrust Development for the purchase of the following described real property: Lot Two (2), Block One (1), Bixby West, an addition to the City of Bixby, Tulsa County, Oklahoma. This amendment extends the closing deadline to September 4, 2026 to allow the parties additional time to finalize closing deliverables.

I move that the Board approve the contract amendment and authorize the Board President to execute the contract amendment on behalf of the District. Passed with a motion by Amanda Stephens and a second by Pablo Aguirre.

Pablo Aguirre: Yea
Justin Cheatham: Yea
Matt Dotson: Absent
Drew Martins: Yea
Amanda Stephens: Yea
Yea: 4, Nay: 0, Absent: 1

5.2. Discussion and possible board action to approve a confidential mediation agreement with a family on behalf of "Student A."

Approval of a confidential mediation agreement with a family on behalf of "Student A."
Passed with a motion by Amanda Stephens and a second by Pablo Aguirre.

Pablo Aguirre: Yea
Justin Cheatham: Yea
Matt Dotson: Absent
Drew Martins: Yea
Amanda Stephens: Yea

Yea: 4, Nay: 0, Absent: 1

5.3. Discussion and possible board action to approve a corporate card agreement with Bank of Oklahoma.

Approval of a corporate card agreement with Bank of Oklahoma as presented. Passed with a motion by Justin Cheatham and a second by Amanda Stephens.

Pablo Aguirre: Yea
Justin Cheatham: Yea
Matt Dotson: Absent
Drew Martins: Yea
Amanda Stephens: Yea
Yea: 4, Nay: 0, Absent: 1

Approval of the CFO or Superintendent as the authorized signer on this agreement with Bank of Oklahoma. Passed with a motion by Amanda Stephens and a second by Justin Cheatham.

Pablo Aguirre: Yea
Justin Cheatham: Yea
Matt Dotson: Absent
Drew Martins: Yea
Amanda Stephens: Yea
Yea: 4, Nay: 0, Absent: 1

5.4. Discussion and possible board action to approval a contract renewal with Stephen L. Smith Corporation for the 2026-2027 fiscal year.

Approval of the contract renewal with Stephen L. Smith Corporation for the 2026-2027 fiscal year. Passed with a motion by Amanda Stephens and a second by Pablo Aguirre.

Pablo Aguirre: Yea
Justin Cheatham: Yea
Matt Dotson: Absent
Drew Martins: Yea
Amanda Stephens: Yea
Yea: 4, Nay: 0, Absent: 1

5.5. Discussion and possible board action to approve an agreement with GeoComm for the renewal of our subscription and services at a cost of \$7,150.00 for the 2026-2027 fiscal year.

Approval of an agreement with GeoComm for the renewal of our subscription and services at a cost of \$7,150.00 for the 2026-2027 fiscal year. Passed with a motion by Pablo Aguirre and a second by Amanda Stephens.

Pablo Aguirre: Yea
Justin Cheatham: Yea
Matt Dotson: Absent
Drew Martins: Yea
Amanda Stephens: Yea
Yea: 4, Nay: 0, Absent: 1

5.6. Discussion and possible board action to approve an agreement with the Bixby Child Nutrition Department and the General Fund for the 2026-2027 fiscal year.

Approval of an agreement with the Bixby Child Nutrition Department and the General Fund for the 2026-2027 fiscal year. Passed with a motion by Amanda Stephens and a second by Pablo Aguirre.

Pablo Aguirre: Yea
Justin Cheatham: Yea
Matt Dotson: Absent
Drew Martins: Yea
Amanda Stephens: Yea
Yea: 4, Nay: 0, Absent: 1

5.7. Discussion and possible board action to approve an agreement between Bixby Athletic Department and Mabrey Bank for financial sponsorship commitment.

Approval of an agreement between Bixby Athletic Department and Mabrey Bank for financial sponsorship commitment. Passed with a motion by Amanda Stephens and a second by Pablo Aguirre.

Pablo Aguirre: Yea
Justin Cheatham: Yea
Matt Dotson: Absent
Drew Martins: Yea
Amanda Stephens: Yea
Yea: 4, Nay: 0, Absent: 1

6. Teaching and Learning

6.1. Discussion and possible board action to approve a policy related to the use of Artificial Intelligence in schools beginning in the 2026-2027 fiscal year.

Approval of a policy related to the use of Artificial Intelligence in schools beginning in the 2026-2027 fiscal year. Passed with a motion by Amanda Stephens and a second by Pablo Aguirre.

Pablo Aguirre: Yea
Justin Cheatham: Yea
Matt Dotson: Absent
Drew Martins: Yea
Amanda Stephens: Yea
Yea: 4, Nay: 0, Absent: 1

6.2. Discussion and possible board action to approve a contract with OK State Department of Career and Technology Education for programs offered in the 2026-2027 school year.

Approval of a contract with OK State Department of Career and Technology Education for programs offered in the 2026-2027 school year. Passed with a motion by Amanda Stephens and a second by Justin Cheatham.

Pablo Aguirre: Yea
Justin Cheatham: Yea
Matt Dotson: Absent
Drew Martins: Yea
Amanda Stephens: Yea
Yea: 4, Nay: 0, Absent: 1

6.3. Discussion and possible board action to approve released time applications from LifeWise Academy for the 2026-27 school year for the following sites:

Central Intermediate (Oct start)
East Intermediate (Aug start)
North Intermediate (Aug start)
West Intermediate (Jan start)
Middle School (Sept start)
9th Grade Center (Sept start)

Approval of a released time applications from LifeWise Academy for the 2026-27 school year for the following sites: Central Intermediate (Oct start) East Intermediate (Aug start) North

Intermediate (Aug start) West Intermediate (Jan start) Middle School (Sept start) 9th Grade Center (Sept start) Passed with a motion by Amanda Stephens and a second by Justin Cheatham.

Pablo Aguirre: Yea
Justin Cheatham: Yea
Matt Dotson: Absent
Drew Martins: Yea
Amanda Stephens: Yea
Yea: 4, Nay: 0, Absent: 1

7. Operations

7.1. Discussion and possible board action to approve the platform Schoolinks for use by school employees in official communications to students for the 2026-2027 fiscal year.

Approval of the platform Schoolinks for use by school employees in official communications to students for the 2026-2027 fiscal year. Passed with a motion by Amanda Stephens and a second by Pablo Aguirre.

Pablo Aguirre: Yea
Justin Cheatham: Yea
Matt Dotson: Absent
Drew Martins: Yea
Amanda Stephens: Yea
Yea: 4, Nay: 0, Absent: 1

7.2. Discussion and possible board action to approve a MOU with I Love U Guys Foundation for the Standard Reunification Method for the 2026-2027 fiscal year.

Approval of a MOU with I Love U Guys Foundation for the Standard Reunification Method for the 2026-2027 fiscal year. Passed with a motion by Amanda Stephens and a second by Justin Cheatham.

Pablo Aguirre: Yea
Justin Cheatham: Yea
Matt Dotson: Absent
Drew Martins: Yea
Amanda Stephens: Yea
Yea: 4, Nay: 0, Absent: 1

7.3. Discussion and possible board action to approve a MOU with I Love U Guys Foundation for the Standard Response Protocol for the 2026-2027 fiscal year.

Approval of a MOU with I Love U Guys Foundation for the Standard Response Protocol for the 2026-2027 fiscal year. Passed with a motion by Amanda Stephens and a second by Justin Cheatham.

Pablo Aguirre: Yea
Justin Cheatham: Yea
Matt Dotson: Absent
Drew Martins: Yea
Amanda Stephens: Yea
Yea: 4, Nay: 0, Absent: 1

7.4. Discussion and possible board action to approve revisions to Policy 2124 Reporting Child Abuse, Neglect, and Exploitation.

Approval of the revisions to Policy 2124 Reporting Child Abuse, Neglect, and Exploitation. Passed with a motion by Amanda Stephens and a second by Pablo Aguirre.

Pablo Aguirre: Yea
Justin Cheatham: Yea
Matt Dotson: Absent
Drew Martins: Yea
Amanda Stephens: Yea
Yea: 4, Nay: 0, Absent: 1

7.5. Discussion and possible board action to approve revisions to Policy 2158 Student Discipline/Conduct.

Approval of the revisions to Policy 2158 Student Discipline/Conduct. Passed with a motion by Amanda Stephens and a second by Pablo Aguirre.

Pablo Aguirre: Yea
Justin Cheatham: Yea
Matt Dotson: Absent
Drew Martins: Yea
Amanda Stephens: Yea
Yea: 4, Nay: 0, Absent: 1

7.6. Discussion and possible board action to approve revisions to Policy 2173 Family Educational Rights and Privacy.

Approval of the revisions to Policy 2173 Family Educational Rights and Privacy. Passed with a motion by Amanda Stephens and a second by Pablo Aguirre.

Pablo Aguirre: Yea
Justin Cheatham: Yea
Matt Dotson: Absent
Drew Martins: Yea
Amanda Stephens: Yea
Yea: 4, Nay: 0, Absent: 1

7.7. Discussion and possible board action to approve an agreement with Hachette Speakers Bureau for a speaker for the North Elementary Media Center at a cost of \$2,000.00 for the 2026-2027 fiscal year.

Approval of an agreement with Hachette Speakers Bureau for a speaker for the North Elementary Media Center at a cost of \$2,000.00 for the 2026-2027 fiscal year. Passed with a motion by Justin Cheatham and a second by Pablo Aguirre.

Pablo Aguirre: Yea
Justin Cheatham: Yea
Matt Dotson: Absent
Drew Martins: Yea
Amanda Stephens: Yea
Yea: 4, Nay: 0, Absent: 1

7.8. Discussion and possible board action to approve the request from Child Nutrition for a increase of \$.50 in the Adult Breakfast prices.

Approval of the request from Child Nutrition for a increase of \$.50 in the Adult Breakfast prices. Passed with a motion by Amanda Stephens and a second by Justin Cheatham.

Pablo Aguirre: Yea
Justin Cheatham: Yea
Matt Dotson: Absent
Drew Martins: Yea
Amanda Stephens: Yea
Yea: 4, Nay: 0, Absent: 1

7.9. Discussion and possible board action to approve declaring items as surplus to be disposed of according to Oklahoma Statutes.

Approval of declaring items as surplus to be disposed of according to Oklahoma Statutes.
Passed with a motion by Amanda Stephens and a second by Pablo Aguirre.

Pablo Aguirre: Yea
Justin Cheatham: Yea
Matt Dotson: Absent
Drew Martins: Yea
Amanda Stephens: Yea
Yea: 4, Nay: 0, Absent: 1

8. Human Resources

8.1. Discussion and possible board action to approve the attached Adjunct List for the 2026-2027 fiscal year.

Approval of the attached Adjunct List for the 2026-2027 fiscal year as presented. Passed with a motion by Amanda Stephens and a second by Pablo Aguirre.

Pablo Aguirre: Yea
Justin Cheatham: Yea
Matt Dotson: Absent
Drew Martins: Yea
Amanda Stephens: Yea
Yea: 4, Nay: 0, Absent: 1

8.2. Discussion and possible board action to approve any resignations submitted after the agenda was posted. - None

9. Miscellaneous

10. New Business

11. Vote to adjourn

At 7:48 p.m. approval to adjourn. Passed with a motion by Justin Cheatham and a second by Pablo Aguirre.

Pablo Aguirre: Yea
Justin Cheatham: Yea

Matt Dotson: Absent
Drew Martins: Yea
Amanda Stephens: Yea
Yea: 4, Nay: 0, Absent: 1

President

Vice President

Clerk

Member

Member

BIXBY PUBLIC SCHOOLS

Board of Education Certified Personnel Report

Certified Personnel Actions

August 13, 2026

Volunteer Contract

No volunteer contracts for this Board meeting.

Temporary Contract

Employee	Position	Site/Department	Effective Date
Felix Echevarria	Translator/Interpreter	District	Aug 6, 2026
Roy Hunter	Indian Ed Tutor	District	Jul 27, 2026
Shelly Musser	Neglected Tutor	District	Aug 19, 2026
Shelly Musser	Neglected Liaison	District	Aug 6, 2026
Kathy Gilliam	Neglected Tutor	District	Aug 19, 2026

Adjunct Contract

Employee	Position	Site/Department	Effective Date
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No Adjunct contracts for this Board meeting.

Submitted to the Board of Education

August 13, 2026

New Employee Contract

Employee	Position	Site/Department	Effective Date
Ashley Bullock	Teacher	High School	Aug 12, 2026
Dillon Callaway	Teacher	High School	Aug 12, 2026
Lizette Esparza	Teacher	East Elementary	Aug 12, 2026
Chloe France	Teacher	Central Elementary	Aug 12, 2026
Gracia Garcia	Teacher	Middle School	Aug 12, 2026
McKenzie Hoppe	Teacher	East Elementary	Aug 12, 2026
Erin Lovitt	Teacher	Central Elementary	Aug 12, 2026
Rachel Maxwell	Teacher	East Elementary	Aug 12, 2026
Kaelin Mitchell	Teacher	Central Intermediate	Aug 12, 2026
Leslie Shannon Moore	Teacher	East Intermediate	Aug 12, 2026
Marah Shanks	Teacher	Central Elementary	Aug 12, 2026
Ethan Shaw	Teacher	High School	Aug 12, 2026

Adjunct Teacher Contract

Employee	Position	Site/Department	Effective Date
Kimberli Lopez	Biological Science	High School	Aug 12, 2026
Christina Connor	English	9th Grade Center	Aug 12, 2026
Darby Church	English	9th Grade Center	Aug 12, 2026
Marianna McMillan	English	9th Grade Center	Aug 12, 2026
Abby Turnpaugh	Mid Level Science	Middle School	Aug 12, 2026
Travis Patrick	English	High School	Aug 12, 2026
Thomas Pool	Elementary	High School	Aug 12, 2026
Patricia Holland	Biology/Chemistry	High School	Aug 12, 2026
Roy Hunter	Chemistry/Physics	High School	Aug 12, 2026
Beau Orlando	US Government/OK History	9th Grade Center	Aug 12, 2026
Virginia Ishmael	US History/OK Government	9th Grade Center	Aug 12, 2026
Carrie Fisher	Elementary	Central Intermediate	Aug 12, 2026
Diana Robles	Elementary Ed	East Intermediate	Aug 12, 2026
Kandice Clemenson	Physical Education	High School	Aug 12, 2026

Submitted to the Board of Education
August 13, 2026

Reassignments

No reassignments for this Board meeting.

Resignations

Employee	Position	Site/Department	Effective Date
Tammy Ellis	Teacher	Central Elementary	May 22, 2026
Nicole Dillenbeck	Teacher	Middle School	May 22, 2026

Terminations

No terminations for this Board meeting.

Personnel Summary

- New Employment: 12
- Resignations: 2
- Reassignments: 0
- Terminations: 0

BIXBY PUBLIC SCHOOLS

Board of Education Support Personnel Report

Support Personnel Actions

August 13, 2026

Volunteer Contract

No volunteer contracts for this Board meeting.

Temporary Contract

Employee	Position	Site/Department	Effective Date
Sarah Atta	Translator/Interpreter	District	Aug 6, 2026
Niranjana Sundaramoorthy	Translator/Interpreter	District	Aug 6, 2026
Vani Muddagowni	Translator/Interpreter	District	Aug 6, 2026
Cing Tawi	Translator/Interpreter	District	Aug 6, 2026
Niang Cing	Translator/Interpreter	District	Aug 6, 2026
Andrea Jantz	Translator/Interpreter	District	Aug 6, 2026
Damaris Randolph	Translator/Interpreter	District	Aug 6, 2026
Yesenia Lozano	Translator/Interpreter	District	Aug 6, 2026
Tiffanie Garrett	Indian Ed Clerk	District	Jul 1, 2026
Wendy Roberts	Indian Ed Tutor	District	Jul 27, 2026
Beth Brady	Indian Ed Tutor	District	Jul 27, 2026
Misty Thienhardt	Indian Ed Tutor	District	Jul 27, 2026
Avery Huntsman	Indian Ed Tutor	District	Jul 27, 2026
Maurice Walker	Indian Ed Tutor	District	Jul 27, 2026
Andrea Wilson	Indian Ed Tutor	District	Jul 27, 2026

Submitted to the Board of Education

August 13, 2026

Adjunct Contract

Employee	Position	Site/Department	Effective Date
Alexus Belcher	MS Girls Basketball	Athletics	Aug 1, 2026
Michael Daniels	HS Boys Head Cross Country	Athletics	Jul 15, 2026
Michael Daniels	HS Assistant Track	Athletics	Jul 15, 2026
Trenton Deramus	8th Grade Assistant Football	Athletics	Jul 15, 2026
Sydney Laplant	HS Assistant Pom	Athletics	Jul 15, 2026
Greg Mazzola	Head Girls Wrestling	Athletics	Aug 19, 2026
Diana Milinkovska	HS Assistant Swim	Athletics	Aug 19, 2026
Sandra Owens	MS Assistant Softball	Athletics	Jul 15, 2026
Randy Palmer	9th Grade Assistant Football	Athletics	Jul 15, 2026
Mia Rhoads	MS Head Pom	Athletics	Jul 15, 2026
Emily Slate	JV/MS Assistant Pom	Athletics	Jul 15, 2026
Christopher Trockel	HS Assistant Track	Athletics	Aug 19, 2026

New Employee Contract

Employee	Position	Site/Department	Effective Date
Lindsey Baker	Occupational Therapist	West Elem/West Int	Aug 12, 2026
Erica Bell	Bus Driver	Transportation	Aug 13, 2026
Kaitlyn Boeding	Paraprofessional	Central Elementary	Aug 13, 2026
Joshua Dudley	IT Support Tech	Technology	Jul 13, 2026
Keira Galow	Transportation Aide/Recess Aide	Transportation	Aug 13, 2026
Sarah Herrera	Recess Aide	North Intermediate	Aug 13, 2026
Casey Mayo	Paraprofessional	West Elementary	Aug 13, 2026
Michelle Mcelyea	Child Nutrition Assistant	Child Nutrition	Aug 13, 2026
Patricia McGee	Bus Driver	Transportation	Aug 13, 2026
Juan Mendoza	Transportation Aide	Transportation	Aug 13, 2026
Erin Moss	Paraprofessional	Central Intermediate	Aug 13, 2026
Sophie Murry	Paraprofessional	North Elementary	Aug 13, 2026
Blake Nichols	Paraprofessional	Middle School	Aug 13, 2026
Tim Perkins	Bus Driver	Transportation	Aug 13, 2026

Submitted to the Board of Education

August 13, 2026

New Employee Contract

Employee	Position	Site/Department	Effective Date
Wilma Phillips	Child Nutrition Assistant	Child Nutrition	Aug 13, 2026
Morgan Porter	Bus Driver	Transportation	Aug 13, 2026
Sabra Schuyler	Child Nutrition Assistant	Child Nutrition	Aug 13, 2026
Rillagene Stone	Accompanist	High School	Aug 19, 2026
Darren Watters	Bus Driver	Transportation	Aug 13, 2026
Jerry Virden	Custodian	Maintenance	Aug 11, 2026

Reassignments

No reassignments for this Board meeting.

Resignations

Employee	Position	Site/Department	Effective Date
Tonya Crank	Paraprofessional	High School	May 22, 2026
Jessica Planagan	Recess Aide	North Intermediate	May 22, 2026
Pamela Fulbright	Child Nutrition Assistant	Child Nutrition	Aug 31, 2026
Jordan Harfelder	Paraprofessional	East Elementary	May 22, 2026
Lora Lozano	Paraprofessional	Central Elementary	May 22, 2026
Crystal Scarborough	Paraprofessional	Middle School	May 22, 2026
Rylan Walker	Paraprofessional	Central Elementary	May 22, 2026
Destiny Spangler	Paraprofessional	Central Intermediate	May 22, 2026
Jennifer Sanders	Paraprofessional	East Elementary	May 22, 2026
Michelle Noon	Bus Driver	Transportation	May 22, 2026
Korey Boulware	Paraprofessional	West Elementary	Aug 24, 2026

Terminations

No terminations for this Board meeting.

Personnel Summary

- New Employment: 20
- Resignations: 11
- Reassignments: 0
- Terminations: 0

Bixby Public Schools**Encumbrance Register****Options:** Year: 2026-2027, Date Range: 7/1/2026 - 6/30/2027, Fund(s): GENERAL FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	1	07/01/2026	53787	BANK OF AMERICA VISA	DISTRICT PURCHASES	400,000.00
11	2	07/01/2026	3839	AMAZON.COM, LLC	DISTRICT PURCHASES	255,115.21
11	3	07/01/2026	62144	MULTI SERVICE TECHNOLOGY SOLUTIONS	DISTRICT PURCHASES 000	9,996.20
11	4	07/01/2026	6335	MHC KENWORTH - TULSA	TRUCK RENTAL/PARTS 051	15,000.00
11	5	07/01/2026	61020	FROST OIL COMPANY	UNLEADED/DIESEL FUELS 051	39,968.30
11	6	07/01/2026	1076	MUNICIPAL ACCOUNTING SYSTEMS, INC.	SOFTWARE FEES / FORMS 000	28,027.56
11	7	07/01/2026	58751	TYLER TECHNOLOGIES, INC	TRANSPORTATION SOFTWARE 051	55,082.69
11	8	07/01/2026	4241	T & W TIRE	TIRES FOR TRANSPORTATION 051	42,083.50
11	9	07/01/2026	176	BIXBY TELEPHONE COMPANY	PHONE SVCS/CABLE LOCATING 000	77,289.53
11	10	07/01/2026	181	BLUE RIBBON FORMS, INC.	PRINTING-CKS/FORMS/ENV/LTR 000	4,220.71
11	11	07/01/2026	3826	ROTARY CLUB OF BIXBY	MEMBERSHIP DUES 000	865.00
11	12	07/01/2026	70260	OK TEACHERS RETIREMENT SYSTEM	TEACHER RETIREMENT FIX 000	645.67
11	13	07/01/2026	58099	PROJECT LEAD THE WAY	PLTW GATEWAY PARTICIPATION 000	9,150.00
11	14	07/01/2026	385	CUMMINS SOUTHERN PLAINS, LLC	PARTS FOR TRANSPORTATION 051	26,060.89
11	15	07/01/2026	2025	WELDON PARTS, INC.	PARTS TRANSP 051	14,335.93
11	16	07/01/2026	59586	PERRY WEATHER LLC	WEATHER SENTRY SUBSCRIPTION 036	3,753.82
11	17	07/01/2026	58958	JARVIS INC	NIGHT SECURITY SERVICES 000	52,326.00
11	18	07/01/2026	7529	INDUSTRIAL WELDING AND TOOL SUPPLY	AG SUPPLIES 412 / MAINT 050	1,426.54
11	19	07/01/2026	3776	WHEELER METALS, INC	VOAG SUPPLIES 412	558.49
11	20	07/01/2026	1223	OKLAHOMA TURNPIKE AUTHORITY	PIKEPASS - SCHOOL VEHICLES 051	6,451.34
11	21	07/01/2026	1233	O'REILLY AUTOMOTIVE STORES, INC.	PARTS - TR/M 050/051	2,808.92
11	22	07/01/2026	1245	THE PAPERWORK COMPANY	PRINT 000/036/030	4,187.38
11	23	07/01/2026	61527	MARCIA BRENNER	REPORT CREATOR PLUG IN FOR POWERSCHOOL SIS 030	11,000.00
11	24	07/01/2026	60250	LEVEL DATA LLC	REAL TIME REPORTS 030	20,945.60
11	25	07/01/2026	1417	ROSENSTEIN, FIST & RINGOLD	LEGAL SERVICES 000	50,389.50
11	26	07/01/2026	70041	INTERNAL REVENUE SERVICE CENTER	3RD PARTY DISABILITY TAX 000	3,004.26
11	27	07/01/2026	1418	ROSS TRANSPORTATION	BUS PARTS FOR TRANSP 051	70,616.73
11	28	07/01/2026	1449	SAM'S CLUB DIRECT	SUPPLIES 000, 051, 412	150.00
11	29	07/01/2026	1678	TIRE BARN, INC.	TIRE REPAIRS - 051/050	29,428.43
11	30	07/01/2026	54924	QUADIENT LEASING USA INC	LEASE PAYMENT - 000	10,650.91
11	31	07/01/2026	59762	LIFE PRO SAFETY SERVICES LLC	NURSES CPR RECERTIFICATION 021	625.00
11	32	07/01/2026	59356	ALLIED TOWING OF TULSA	TOWING SERVICE - 051	7,500.00
11	33	07/01/2026	2713	OKLAHOMA HEALTH CARE AUTHORITY	STATE SHARE MEDICAID PAYMENTS 698	52,713.18

Bixby Public Schools**Encumbrance Register****Options:** Year: 2026-2027, Date Range: 7/1/2026 - 6/30/2027, Fund(s): GENERAL FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	34	07/01/2026	58446	TEAM PROFESSIONAL SERVICES	DRUG TESTING FOR DISTRICT 000	8,464.00
11	35	07/01/2026	61237	KHAN ACADEMY INC	STUDENT TUTORING SERVICE 000	5,886.00
11	36	07/01/2026	319	CITY OF BIXBY	SRO FOR BHS CAMPUS 000	297,475.16
11	37	07/01/2026	59330	IMAGINE LEARNING LLC	LICENSE RENEWAL AND PD FY26 572	4,950.00
11	38	07/01/2026	774	VERHOEF INFORMATION SOURCES, LLC	BACKGROUND CHECKS 000	8,938.00
11	39	07/01/2026	57740	ESS SOUTH CENTRAL, LLC	SUBSTITUTE TEACHERS 000	872,201.58
11	40	07/01/2026	54923	NORTHEASTERN STATE UNIVERSITY	JOB FAIR 000	390.00
11	41	07/01/2026	7057	PREFERRED BUSINESS SYSTEMS LLC	EQUIP LEASE/COPIES /REPAIRS 000	164,459.88
11	42	07/01/2026	7057	PREFERRED BUSINESS SYSTEMS LLC	COPIER SUPPLIES ALL SCHOOLS	4,583.02
11	43	07/01/2026	58654	SOFTCHOICE CORPORATION	LICENSE FEE 030	40,542.65
11	44	07/01/2026	60099	FOUR LOCV LLC	NATIVE AMERICAN CULTURE CLASS 561	500.00
11	45	07/01/2026	58321	GOGUARDIAN	GOGUARDIAN LICENSE 000	40,463.00
11	46	07/01/2026	2272	LOWE'S	PARTS/SUPPLIES - 030/050/000/051/006/412/090	4,441.57
11	47	07/01/2026	51933	AMERICANCHECKED, INC.	BEST VOLUNTEERS BCKGRD 000	12,526.40
11	48	07/01/2026	55232	TULSA COUNTY ASSESSOR	VISUAL INSPECTION REIMB 000	192,975.21
11	49	07/01/2026	99999	BIXBY PUBLIC SCHOOLS	COPY/TRANSPORTATION/POSTAGE (ALL SCHOOLS)	11.00
11	50	07/01/2026	52803	OKLAHOMA SECRETARY OF STATE	NOTARY BOND FEE 000	1.00
11	51	07/01/2026	3770	UMB BANK	AGENT FEES FOR BLDG BONDS 000	4,500.00
11	52	07/01/2026	62170	STANLEY PADEN	PRESENTER 561	1,000.00
11	53	07/01/2026	55958	BPA NATIONAL CENTER	ANNUAL AFFILIATION FEES 412-316	580.00
11	54	07/01/2026	3318	MARK ALLEN CHEVROLET	REPAIR SCHOOL VEHICLES 051	1,414.71
11	55	07/01/2026	57210	PROPIO LS, LLC	PHONE INTERPRETER 000	1,543.80
11	56	07/01/2026	4366	JOSTENS INC	BHS GRAD MT'LS 000	9,183.36
11	57	07/01/2026	61547	W TWO PLUS LLC	REPAIR FUEL TANKS - 051	2,040.31
11	58	07/01/2026	5609	BIXBY METRO CHAMBER OF COMMERCE	MEMBERSHIP DUES, ETC 000	3,636.00
11	59	07/01/2026	3497	EDUCATIONAL TESTING SERVICE	TESTING FOR PARAPRO 000	1,500.00
11	60	07/01/2026	1729	UNITED ENGINES, INC.	BUS REPAIRS 051	8,834.85
11	61	07/01/2026	60083	SERVICE OKLAHOMA	TAGS FOR VEHICLES 051	1,500.00
11	62	07/01/2026	1139	FINIS BRUCE RAGSDALE	ASBESTOS INSPECTIONS 050	650.00
11	63	07/01/2026	59463	MALTSBERGER INDUSTRIAL	PROPANE 050	225.00
11	64	07/01/2026	4505	CINTAS CORPORATION	UNIFORMS/MATS/TOWEL 050/051	20,513.31
11	65	07/01/2026	4130	OKLAHOMA CORPORATION COMMISSION	FUEL STORAGE TANK REGIS 051	50.00
11	66	07/01/2026	5641	WAGONER COUNTY TREASURER	DISTRICT REVALUATION 000	1,143.76
11	67	07/01/2026	54083	FOLLETT SCHOOL SOLUTIONS LLC	DESTINY RENEWAL 030	14,195.61

Encumbrance Register

Options: Year: 2026-2027, Date Range: 7/1/2026 - 6/30/2027, Fund(s): GENERAL FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	68	07/01/2026	56227	CDW-G 2	Fortinet Support / LITTLE SIS Renewal 030	1,835.00
11	69	07/01/2026	2042	CRW CONSULTING LLC	ERATE CONSULTING & APP 030	10,617.32
11	70	07/01/2026	3223	POWERSCHOOL GROUP LLC	POWERSCHL SERVER - SPANISH 030 TALENT ED 000	155,178.51
11	71	07/01/2026	283	CCOSA - PROFESSIONAL DEVELOPMENT PR	CONFERENCE REG 000	10,600.00
11	72	07/01/2026	2290	OSSBA	MEMBERSHIP DUES 000 / EMPLOYMENT SVS	9,730.00
11	73	07/01/2026	1171	OKASBO	MEMBERSHIP DUES 000	375.00
11	74	07/01/2026	2748	OSAG	WORKERS COMP INS 000	179,960.00
11	75	07/01/2026	52905	VERIZON WIRELESS	WIRELESS DATA 000	1,702.85
11	76	07/01/2026	59812	KORI NEELY	Group Counseling/ Collaboration 621	5,078.75
11	77	07/01/2026	7042	THE ARROW GROUP	ADMINISTRATORS BONDS 000	5,075.00
11	78	07/01/2026	70505	LAWSON PRODUCTS, INC	DISTRICT SUPPLIES 051	4,114.16
11	79	07/01/2026	2290	OSSBA	OSSBA CONFERENCE REGIS 000	5,150.00
11	80	07/01/2026	2989	OSIG	PROP/CASUALTY/VEHICLE INS 000	1,372,817.94
11	81	07/01/2026	58176	SCHOOLS SAFEID LLC	SOFTWARE/SUPP 036	18,588.00
11	82	07/01/2026	60904	QUALITY PETROLEUM INC	OIL FOR TRANSPORTATION 051	9,515.00
11	83	07/01/2026	633	GREAT EXPECTATIONS NSU	TRAINING DAYS 541	11,550.00
11	84	07/01/2026	56025	AMERICAN RED CROSS	CPR CLASSES 027	2,007.00
11	85	07/01/2026	7830	ADVANTAGE GRAPHICS INC.	CUTTING MACH REPAIR- COPY 000	741.86
11	86	07/01/2026	4345	A.S.A.P. BATTERY SERVICE	BATTERIES FOR TRANSP 051 & MAINT 050	12,622.24
11	87	07/01/2026	55856	FIELDHOUSE GEAR, INC	Senior shirts/JOM 563	1,000.00
11	88	07/01/2026	2481	ER FOR TRUCKS, INC	SPRING REPAIR 051	5,989.19
11	89	07/01/2026	61288	GEO-COMM INC	SCHOOL SAFETY SERVICE 376	7,150.00
11	91	07/01/2026	5609	BIXBY METRO CHAMBER OF COMMERCE	BUY BIXBY CAMPAIGN 000	650.00
11	92	07/01/2026	54923	NORTHEASTERN STATE UNIVERSITY	APSI REGISTRATIONS 541	100.00
11	93	07/01/2026	5188	ULINE	MAINTENANCE SUPPLIES 050	982.26
11	94	07/01/2026	59893	CONNECT AND RESTORE, LLC	Counseling/consultation services 621	18,330.00
11	95	07/01/2026	59540	SIERRA D THOMPSON	PER DIEM 541	500.00
11	96	07/01/2026	2993	EMPLOYEE EVALUATION SYSTEMS, INC.	INFORMATION STORAGE SYSTEM -000	20,245.00
11	97	07/01/2026	913	LIBERTY FLAGS	FLAGS FOR THE DISTRICT - 050	1,447.20
11	98	07/01/2026	55863	COSTCO WHOLESALE CORP	DISTRICT PURCHASES/FEEES - 050/000/367	933.53
11	99	07/01/2026	7527	TULSA CLEANING SYSTEMS	PARTS/SVS - BUS WASHER 051	1,055.00
11	100	07/01/2026	56349	JENKINS & KEMPER	AUDIT WORK FOR ADMIN - 000	14,400.00
11	101	07/01/2026	60892	KATELIN BLEDSOE	PER DIEM 541	500.00
11	102	07/01/2026	59907	TRAETON DANSBY	PER DIEM 541	500.00
11	103	07/01/2026	61874	MARIA DELPOZO	TRANSLATOR 000	125.00

Bixby Public Schools**Encumbrance Register****Options:** Year: 2026-2027, Date Range: 7/1/2026 - 6/30/2027, Fund(s): GENERAL FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	104	07/01/2026	60027	RAS TECHNOLOGY CONSULTANTS INC	Custom Reports Subscription 030	950.00
11	105	07/01/2026	58844	RIVERSIDE INSIGHTS	BDI-3 Subscription 698	540.00
11	106	07/01/2026	61861	THE BRIDGES FOUNDATION	Work Adjustment Program 618	1,766.25
11	107	07/01/2026	55850	OSI ENVIRONMENTAL	USED OIL AND FILTER PICK UP 051	70.00
11	108	07/01/2026	633	GREAT EXPECTATIONS NSU	COACHING DAYS 541	19,200.00
11	109	07/01/2026	57112	APPTEGY	APP DEVELOPMENT 000	15,164.89
11	110	07/01/2026	56434	JOSTENS	JOM SENIORS CAP AND GOWN 563	5,000.00
11	111	07/01/2026	59330	IMAGINE LEARNING LLC	VIRTUAL SCHOOL PROGRAM - 000	55,775.00
11	112	07/01/2026	3224	OKLAHOMA NOTARY "DISCOUNT" ASSOC.	NOTARY BONDS - 000	242.85
11	113	07/01/2026	52249	OKLAHOMA ASSOC FOR PUPIL TRANSPORT.	REGISTRATION FEE 051	600.00
11	114	07/01/2026	56227	CDW-G 2	TECH NEEDS FOR THE DISTRICT 030/000	2,326.99
11	115	07/01/2026	59331	EDUCATORSHANDBOOK.COM	DISTRICT LICENSE 000	10,970.00
11	116	07/01/2026	55479	INSTRUCTURE	TRANSCRIPT SERVICES 000	8,824.20
11	117	07/01/2026	8035	IXL LEARNING INC	IXL RENEWAL 000	90,568.75
11	118	07/01/2026	61838	SCHOOLINKS, INC	ACADEMIC TRACKING SOFTWARE 000	30,630.00
11	119	07/01/2026	55410	PUBLIC CONSULTING GROUP - EDUCATION	MEDICAID REIMBURSEMENT MEDICAID BILLING 698	10,453.32
11	120	07/01/2026	57382	COMMUNITYCAREHMO, INC.	EMPLOYEE ASSISTANCE PROGRAM 000	7,402.80
11	122	07/01/2026	52270	PEARSON	BILLING FOR Q INTERACTIVE 698	5,932.81
11	123	07/01/2026	58928	EDUCATIONAL PRODUCTS, INC	SCHOOL SUPPLIES PRE-K-6 JOM 563	14,000.00
11	124	07/01/2026	6317	MOBILIZED VISION LLC	VISION SERVICES FOR SPED STUDENTS 621	10,688.75
11	125	07/01/2026	60573	BENNY CRAFTON	POOL SERVICE AND REPAIR 000	28,000.00
11	126	07/01/2026	60840	ROCKET ALUMNI SOLUTIONS INC	DIGITAL WALL OF FAME 000	2,400.00
11	127	07/01/2026	2290	OSSBA	EMPLOYMENT SERVICES (WAS OPSUCA) 000	16,250.00
11	128	07/01/2026	1718	TULSA WORLD	CLASSIFIED ADS 000	734.93
11	129	07/01/2026	61417	OPSRC	OPSRC MEMBERSHIP FEE 000	2,500.00
11	130	07/01/2026	1707	COUNTY ELECTION BOARD SECRETARY	ELECTION SERVICES 000	28,367.12
11	131	07/01/2026	1152	OMECORP, LLC	POSTAGE MACHINE/SUPP 000	500.00
11	132	07/01/2026	59771	WILLIAM S ROWLAND	PIANO TUNING SERVICE 000	160.00
11	133	07/01/2026	55669	VARITRONICS LLC	TONER FOR OVERSIZE PRINTER	1,051.13
11	134	07/01/2026	61686	FLEET FUELS LLC	FUEL FOR THE DISTRICT 051	219,922.96
11	135	07/01/2026	52846	MICHAEL K MARSHALL	SUBSCRIPTIONS 541	200.00
11	136	07/01/2026	60676	CTR FOR INDIV WITH PHYS CHALLENGES	ASL INTERPRETATION SERVICES (MAY BE SPED) 000	757.10
11	137	07/01/2026	60479	SPARTAN SIGNS INC	SIGNS FOR TRANSPORTATION 051	110.00

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Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	138	07/01/2026	59810	SWANK MOVIE LICENSING USA	K12 STREAMING & LICENSING 030	11,130.00
11	139	07/01/2026	59112	OK ASSOC FOR TECH IN EDUCATION	Membership Level: District Level 3 000	750.00
11	140	07/01/2026	59102	FIRST EDUCATIONAL RESOURCES	GRADE REFORM PD 541	38,000.00
11	141	07/01/2026	55845	5 STAR STUDENTS	APP FOR 5 STAR SUBSCRIPTION 004/005	5,250.00
11	142	07/01/2026	61293	D&H UNITED FUELING SOLUTIONS INC	REPAIR FUELD TANKS - 051	500.00
11	143	07/01/2026	7773	MABEE CENTER	BHS GRADUATION 000	32,065.00
11	144	07/01/2026	61415	THE SUSTAIN GROUP LLC	TV RECYCLING FEE - LCD 030	2,240.10
11	145	07/01/2026	55823	MCDANIEL ACORD, PLLC	LEGAL SERVICES 000	128.68
11	146	07/01/2026	61396	SHEILA K REED	ANNUAL EMPLOYEE PHYSICALS 000	8,000.00
11	147	07/01/2026	56311	E3 GORDON STOWE	audiometer repair/supplies 027	157.92
11	149	07/01/2026	58603	CROWN LIFT TRUCKS	TRANSPORTATION REPAIRS 051/050	958.68
11	150	07/01/2026	60849	PATHWAYS BEHAVIOR THERAPY	Contracted Services 627, 621, 697	26,139.50
11	151	07/01/2026	55855	VIZAVANCE	VISION SCREENING 027	800.00
11	152	07/01/2026	21368	KGEB - AMERICA	GRADUATION AUDIO/VIDEO 000	2,750.00
11	155	07/01/2026	59142	ROBINSON GLASS OF TULSA INC	GLASS REPLACEMENT FOR TRANSPORTATION 051	2,039.11
11	156	07/01/2026	59739	DAVISON FUELS & OIL LLC	FUEL CARD FOR THE DISTRICT - CARD 051	4,680.13
11	157	07/01/2026	5140	UNITED SUBURBAN SCHOOLS ASSOC.	CONFERENCE FEES 000	3,750.00
11	158	07/01/2026	59318	PENSION SOLUTIONS, INC	457-403 PLANS INSTALLATION COST 000	1,270.00
11	159	07/01/2026	61022	BRADY COMPANIES LLC	MAINTENANCE SUPPLIES 050	241,730.65
11	160	07/01/2026	51624	ALPHA AWARDS	NAME TAGS FOR 000/030/050/051	462.00
11	163	07/01/2026	61904	LISA KIRK	SPEAKER 561	2,500.00
11	164	07/01/2026	59318	PENSION SOLUTIONS, INC	457-403 PLANS INSTALLATION COST 000	295.00
11	165	07/01/2026	8275	NATIONAL BUS SALES	PARTS FOR BUS REPAIRS 051	71,782.99
11	166	07/01/2026	61050	GRIMSLEY'S INC	SOAP/SOAP DISPENSERS 050	15,838.20
11	167	07/01/2026	60579	NACNY INK LLC	CONTRACTED SERVICES FOR PD - 367	5,000.00
11	168	07/01/2026	58734	BEARCOM	REPAIRS ON EQUIPMENT 051	1,973.98
11	169	07/01/2026	60959	NAPA AUTO PARTS	SUPPLIES FOR TRANSPORTATION 051	2,685.24
11	170	07/01/2026	7831	A BEST BRAKE & CLUTCH, LLC	BRAKE REPAIRS FOR THE DISTRICT 051	15,000.00
11	171	07/01/2026	59284	ZENDESK INC	ZENDESK SUITE SUBSCRIPTION 030	38,640.00
11	172	07/01/2026	59258	ZEPTIVE INC	ANNUAL SOFTWARE & LICENSING	118.00

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Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	173	07/01/2026	55130	SUPERIOR TERMITE & PEST CONTROL	BED BUG & LICE TREATMENT ONLY 050	1,500.00
11	174	07/01/2026	55566	CEV MULTIMEDIA, LTD	Ag. Curriculum 412-311-705	8,544.00
11	175	07/01/2026	56625	BILL KNIGHT FORD	KEYS FOR BUS'S 051	1,000.00
11	176	07/01/2026	60364	MARA ALEXANDRA MICHAEL	Contractor, planners, IEP 621, 698	65,207.75
11	177	07/01/2026	60254	RED ROVER	EMPLOYEE PORTAL 000	12,691.68
11	178	07/01/2026	60329	PAULLA C SLAWSON	Contract Psych 621	12,700.00
11	180	07/01/2026	2387	STAPLES CREDIT PLAN	SUPPLIES 000	500.00
11	181	07/01/2026	57351	A NEW LEAF	VOCATIONAL TRAINING 618	1,212.46
11	182	07/01/2026	58955	SECURE DOCS INC	SIGNERS 621	5,416.00
11	184	07/01/2026	60759	AERO IT SOLUTIONS LLC	FortiGate-600E 1 Year Enterprise Protection 030	9,544.91
11	185	07/01/2026	60416	CLCD, LLC	CLASSROOM LIBRARY BOOK REVIEWING SERVICE 000	6,290.10
11	500	07/01/2026	5592	ADMIRAL EXPRESS LLC	SUPPLIES - 000/030/051	2,521.04
11	501	07/01/2026	5592	ADMIRAL EXPRESS LLC	COPY CENTER SUPPLIES 000	7,973.22
11	502	07/01/2026	5592	ADMIRAL EXPRESS LLC	INDIAN ED SUPPLIES - 561	15,000.00
11	503	07/01/2026	5592	ADMIRAL EXPRESS LLC	SPED SUPPLIES - 006/697	288.91
11	504	07/01/2026	5592	ADMIRAL EXPRESS LLC	NE MISC SUPPLIES 003	1,511.05
11	506	07/01/2026	5592	ADMIRAL EXPRESS LLC	CE MISC SUPPLIES - 001	7,975.55
11	507	07/01/2026	5592	ADMIRAL EXPRESS LLC	BMS MISC SUPPLIES - 004	1,102.75
11	508	07/01/2026	5592	ADMIRAL EXPRESS LLC	CI MISC SUPPLIES - 002	1,500.00
11	509	07/01/2026	5592	ADMIRAL EXPRESS LLC	9TH MISC SUPPLIES 011	1,528.48
11	510	07/01/2026	5592	ADMIRAL EXPRESS LLC	BHS OFFICE SUPPLIES 005	982.51
11	511	07/01/2026	5592	ADMIRAL EXPRESS LLC	NI - MISC SUPPLIES 009	176.25
11	512	07/01/2026	5592	ADMIRAL EXPRESS LLC	EI MISC SUPPLIES 012	190.82
11	513	07/01/2026	5592	ADMIRAL EXPRESS LLC	WE - MISC SUPPLIES 007	9,914.29
11	514	07/01/2026	5592	ADMIRAL EXPRESS LLC	WI - MISC SUPPLIES 008	1,042.31
11	517	07/01/2026	5592	ADMIRAL EXPRESS LLC	Classroom Supplies 412-316-705	1,500.00
11	530	07/01/2026	2771	MIKE ANTHONY	REIMB TRAVEL/PURCHASES - 000	354.97
11	531	07/01/2026	59412	BRENDA SHAW	REIMB TRAVEL/PHYSICAL/CCOS 000	500.00
11	532	07/01/2026	58131	KALLEN ARMSTRONG	REIMBURSE TRAVEL 000	500.00
11	533	07/01/2026	59625	RHONDA TAYLOR	REIMBURSE TRAVEL 000	100.00
11	534	07/01/2026	55248	LINDA RICKS	REIMBURSE TRAVEL 000	100.00
11	535	07/01/2026	56104	CODY COONCE	REIMBURSE TRAVEL 000/541	175.00
11	536	07/01/2026	53741	DANIEL DEITZ	REIMBURSE TRAVEL 000	100.00
11	537	07/01/2026	53742	JESSICA JERNEGAN	REIMBURSE TRAVEL 000	100.00
11	538	07/01/2026	7978	JOHN STOCKTON	REIMBURSE TRAVEL 000	100.00
11	539	07/01/2026	58932	MARLA FREEMAN	MILEAGE 561	500.00
11	540	07/01/2026	61595	RYANN WATSON	REIMBURSE TRAVEL 000	100.00
11	541	07/01/2026	3303	AMY RENEAU	REIMB TRAVEL 000	100.00
11	542	07/01/2026	6187	CHERYL WILKINSON	REIMB TRAVEL 000	100.00
11	543	07/01/2026	59275	KATHY GILLIAM	REIMB TRAVEL 000/561	501.00
11	544	07/01/2026	56480	JAMIE GUTHRIE	REIMB TRAVEL 000	100.00

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11	545	07/01/2026	56733	DINAH BENAVIDES	REIMB TRAVEL 000	100.00
11	546	07/01/2026	56673	STEVEN SCOTT	REIMB TRAVEL 000	100.00
11	547	07/01/2026	59487	LYDIA WILSON	REIMBURSE TRAVEL 000	100.00
11	548	07/01/2026	4352	ROWLAND VERNON	REIMB TRAVEL 000	100.00
11	549	07/01/2026	1677	TINA FRANCIS	REIMB TRAVEL 000	500.00
11	550	07/01/2026	60224	CURTIS WHITELEY	REIMB TRAVEL 000	100.00
11	551	07/01/2026	61118	AMANDA WANN	REIMB TRAVEL 000	100.00
11	552	07/01/2026	62089	AMY HUDSON	REIMB TRAVEL 000	100.00
11	553	07/01/2026	61452	TONYA MORGAN	REIMB TRAVEL 000	100.00
11	554	07/01/2026	61912	JON AVEN	REIMB TRAVEL 000	100.00
11	555	07/01/2026	61913	DAMOND FARROW	REIMB TRAVEL 000	100.00
11	556	07/01/2026	59907	TRAETON DANSBY	REIMB TRAVEL 000	100.00
11	557	07/01/2026	60896	AMBER FLOWERS	REIMB TRAVEL 000	100.00
11	558	07/01/2026	59595	RACHEL CHINSETHAGID	REIMB TRAVEL 000	100.00
11	559	07/01/2026	57399	LIBBY MCNAMARA	REIMB TRAVEL 000	100.00
11	560	07/01/2026	56593	ASHLEY BAYOUTH	REIMB TRAVEL 000	100.00
11	561	07/01/2026	60303	LESA MOORE	REIMB TRAVEL 000	100.00
11	562	07/01/2026	53807	LIBBY VANDOLAH	REIMB TRAVEL 000	100.00
11	563	07/01/2026	59572	LAUREN LAWSON	REIMB TRAVEL 000	100.00
11	564	07/01/2026	55492	WES COLEMAN	REIMB TRAVEL 000	100.00
11	565	07/01/2026	57423	KYLE SMITH	REIMB TRAVEL 000	100.00
11	566	07/01/2026	61155	JACE CALDWELL	REIMB TRAVEL 000	100.00
11	567	07/01/2026	3035	JEREMY PARKER	REIMB TRAVEL 000	100.00
11	568	07/01/2026	60949	KATELYN SNOW	PER DIEM NURSE CONF 027 (613)	271.32
11	569	07/01/2026	58980	TIA MORROW	PER DIEM NURSE CONF 027 (613)	102.00
11	571	07/01/2026	57663	ARDATH LAMB	PER DIEM NURSE CONF 027 (613)	246.40
11	572	07/01/2026	59503	TRACY STEPHENS	PER DIEM NURSE CONF 027 (613)	269.96
11	574	07/01/2026	55104	KARI SMITH	PER DIEM BTC CONFERENCE 552	177.61
11	576	07/01/2026	60892	KATELIN BLEDSOE	PER DIEM ISTE CONFERENCE 541	60.00
11	577	07/01/2026	59540	SIERRA D THOMPSON	PER DIEM ISTE CONFERENCE 541	100.75
11	578	07/01/2026	60518	BROOKE KASBAUM	GYTO Conference Per Diem Reimbursement 003	360.00
11	579	07/01/2026	59520	RACHEL CAVIN	GYTO Conference Per Diem Reimbursement 003	360.00
11	580	07/01/2026	53291	STEPHANIE PARKER	GYTO Conference Per Diem Reimbursement 003	500.76
11	581	07/01/2026	62100	KIMBERLY BELIEREA	GYTO Conference Per Diem Reimbursement 003	360.00
11	582	07/01/2026	62099	SHARLA COOPERDIBIASE	GYTO Conference Per Diem Reimbursement 003	360.00
11	583	07/01/2026	57258	JULIE LACY	PER DIEM GYTO 511	236.00
11	584	07/01/2026	61450	MCKENNA EDDINGS	PER DIEM GYTO 511	236.00
11	585	07/01/2026	62106	PAIGE MCDANIEL	PER DIEM GYTO 511	236.00

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11	586	07/01/2026	62107	LINDSEY BAIN	PER DIEM GYTO 511	281.29
11	587	07/01/2026	60933	KELSEY LANE	PER DIEM GYTO 511	306.00
11	588	07/01/2026	61447	ALEANA J LANE	PER DIEM GYTO 511	306.00
11	589	07/01/2026	60934	KATIE WATKINS	PER DIEM GYTO 511	280.97
11	590	07/01/2026	59933	HEATHER HANKINS	PER DIEM GYTO 511	306.00
11	591	07/01/2026	61446	MADISON ENGLIS	PER DIEM GYTO 511	306.00
11	592	07/01/2026	62108	PAIGE BETTS	PER DIEM GYTO 511	271.00
11	593	07/01/2026	60896	AMBER FLOWERS	PER DIEM GYTO 511	338.13
11	594	07/01/2026	56962	MEGAN HILL	PER DIEM GYTO 511	290.56
11	595	07/01/2026	61869	EMILY TACKEL	PER DIEM BTC CONFERENCE 552	88.02
11	596	07/01/2026	62136	MALLORY BUFORD	PER DIEM ELTA 541	475.36
11	597	09/08/2026	57854	CASEY MACHADO	Travel Reimbursement 005	100.00
11	598	09/09/2026	58782	DENIA FOTENOPULOS	School Counseling Assoc. Conference PER DIEM 011	119.00
11	600	07/01/2026	61874	MARIA DELPOZO	TRANSLATOR 000	500.00
11	601	07/01/2026	61907	VANGIE ARELLANO	TRANSLATOR 000	500.00
11	602	07/01/2026	60437	ANA R MADRIGAL DESEELY	TRANSLATOR 000	500.00
11	603	07/01/2026	60658	MARIA WENTWORTH	TRANSLATOR 000	500.00
11	604	07/01/2026	61300	SUSAN H HSIEH	TRANSLATOR 000	500.00
11	605	07/01/2026	62090	NGO SAN NUAM	TRANSLATOR 000	500.00
11	606	07/01/2026	62131	LU LUN	TRANSLATOR 000	500.00
11	607	07/01/2026	60463	ZEN NUN CING	TRANSLATOR 000	500.00
11	608	07/01/2026	58605	CING S MANSAN	TRANSLATOR	500.00
11	709	07/01/2026	62152	DANETTE DILLON	IDENTOGO REIMB 000	58.25
11	1000	07/01/2026	59543	IGNITE2UNITE, LLC	ADMIN RETREAT PD 541	3,700.00
11	1002	07/01/2026	62060	TOGETHER JUST INC	RH 198	18,000.00
11	1003	07/01/2026	59102	FIRST EDUCATIONAL RESOURCES	PD DAYS 541	11,000.00
11	1004	07/01/2026	60854	LOVING GUIDANCE LLC	2 DAY TRAINING WORKSHOP 552	9,960.00
11	1005	07/01/2026	54987	OKLA ASSOC OF CAREER & TECH	OK Summit Registration 412-316	870.00
11	1006	07/01/2026	58210	JOURNEYED.COM INC	Adobe Licensing 412-316	2,500.00
11	1007	07/01/2026	3953	CLAUDE NEON FEDERAL SIGNS, INC.	Academic All State Name Plates 005	483.00
11	1008	07/01/2026	52568	FUN AND FUNCTION	weighted lap pads 198	159.30
11	1009	07/01/2026	57106	MEGAN DELAY	Career Tech Reimbursements 412-314-705	200.00
11	1010	07/01/2026	60257	BRENNA HUMPHREY	Career Tech Reimbursements 412-314-705	500.00
11	1011	07/01/2026	61988	EVERWAY HOLDCO LLC	Licenses for teachers 621	2,234.08
11	1013	07/01/2026	52901	HEATHER WITHEM	Career Tech Reimbursements 412-316	100.00
11	1014	07/01/2026	53545	LORI HEARD	Career Tech reimbursements 412 -316	100.00
11	1015	07/01/2026	3839	AMAZON.COM, LLC	BOOK ORDER FOR ICS 541	239.96
11	1016	07/01/2026	5336	STARFALL EDUCATION FOUNDATION	621-School Membership	355.00
11	1017	07/01/2026	57575	OATECA	Subscriptions 621	825.00
11	1018	07/01/2026	61988	EVERWAY HOLDCO LLC	New System-Quote #366703 621	21,618.70

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11	1019	07/01/2026	55863	COSTCO WHOLESALE CORP	yearly PO 001	100.00
11	1020	07/01/2026	1449	SAM'S CLUB DIRECT	yearly PO 001	100.00
11	1021	07/01/2026	51624	ALPHA AWARDS	Name Badges 001	150.00
11	1022	07/01/2026	51624	ALPHA AWARDS	Staff Name Badges 003	200.00
11	1024	07/01/2026	59236	CURRICULUM ASSOCIATES, LLC	ELLEVATION PRO PLATFORM FOR FY27 572	39,150.00
11	1025	07/01/2026	53013	EAI EDUCATION	Scientific Calculators 005	4,440.00
11	1026	07/01/2026	6788	H&H PRINTER SERVICES	Career Tech Purchases 412-316- 705	2,540.00
11	1027	07/01/2026	59595	RACHEL CHINSETHAGID	School Expenses 003	300.00
11	1028	07/01/2026	60259	ELIZABETH FRISILLO	School Expenses 003	300.00
11	1029	07/01/2026	60726	ROBOSOURCE, LLC	CAREER TECH GRANT 424	4,809.06
11	1030	07/01/2026	62121	HOME BUILDERS INSTITUTE	LICENSE FEE 000	7,500.00
11	1032	07/01/2026	55895	FISLERDATA, LLC	My Conference Time Subscription 005	369.00
11	1033	07/01/2026	62092	THE ZONES OF REGULATIONS INC	Digital Curriculum Subscription 621	1,641.60
11	1034	07/02/2026	51624	ALPHA AWARDS	Name Tags and Door Name Plates 011	150.00
11	1035	07/02/2026	5690	HOBBY LOBBY	Career Tech Purchases 412-314- 705	1,000.00
11	1036	07/02/2026	61600	HARP'S FOOD STORES INC	Career Tech Purchases 412-314- 705	500.00
11	1038	07/02/2026	54083	FOLLETT SCHOOL SOLUTIONS LLC	Library 023	1.00
11	1039	07/02/2026	3581	DEMCO, INC.	Library misc 023	1.00
11	1040	07/02/2026	70099	OKLAHOMA FFA ASSOC.	MEMBERSHIP/REGISTRATION 412-311	2,694.00
11	1041	07/06/2026	52916	SCHOLASTIC MAGAZINES	Prek/K Scholastic Magazines 003	1,700.00
11	1042	07/06/2026	51624	ALPHA AWARDS	name tags 009	100.00
11	1043	07/06/2026	55323	PRC-SALTILLO	Touch Chat-Training Gammil-198	400.00
11	1045	07/06/2026	58588	SCHOLASTIC EDUCATION	Mapskills 008	1,039.50
11	1046	07/06/2026	51624	ALPHA AWARDS	Name tags 007	216.00
11	1047	07/06/2026	57399	LIBBY MCNAMARA	Reimbursement 007	100.00
11	1048	07/06/2026	62119	SANDY POWERS	reimbursement 007	1.00
11	1049	07/07/2026	52916	SCHOLASTIC MAGAZINES	Scholastic magazines 007	8,260.27
11	1050	07/09/2026	70236	AMERICAN FIDELITY	TEXAS LIFE INSURANCE PREMIUM CORRECTION 000	2,045.70
11	1051	07/13/2026	59560	MICHAEL SHAW	Career Tech Reimbursements 412-312-705	100.00
11	1052	07/13/2026	54987	OKLA ASSOC OF CAREER & TECH	OK Summit Registration 412-312- 705	315.00
11	1053	07/15/2026	58100	VEX ROBOTICS, INC	NEW PROGRAM GRANT 424	18,636.22
11	1054	07/15/2026	62112	LANGUAGE DYNAMICS GROUP LLC	198 Records forms, Owls-II 698	2,034.78
11	1055	07/15/2026	6208	APPLE EDUCATIONAL SALES	698-13' lpads 698	1,658.00
11	1056	07/15/2026	52270	PEARSON	698-GFTA, OWLS, BEERY	1,477.98
11	1057	07/20/2026	61226	PRAIRIE QUILT COMPANY LLC	LOTTERY GRANT SEWING MACHINES 000	19,449.89
11	1058	07/23/2026	4592	LIVESAY ORCHARDS	Kinder field trip 001	1,900.00

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11	1059	07/23/2026	61988	EVERWAY HOLDCO LLC	2 new teachers 621	1,722.18
11	1060	07/23/2026	51624	ALPHA AWARDS	name tags 010	500.00
11	1061	07/23/2026	6208	APPLE EDUCATIONAL SALES	13" IPAD 698	1,658.00
11	1062	07/27/2026	55980	SHREDDERS, INC	Shredding 009	100.00
11	1063	07/29/2026	62169	NOVARUS INST OF APPLIED PRACTICE	SPED testing 122	40,000.00
11	1064	07/29/2026	53602	WPS	698 TOLD-TOC-CASL	1,006.40
11	1065	07/29/2026	58686	SCHOOL SPECIALTY	Science 009	50.00
11	1066	07/29/2026	59221	FOLLETT CONTENT SOLUTIONS	Library Purchases 023	5,032.00
11	1067	07/29/2026	61023	NOVEL EFFECT	Library Purchases 023	50.00
11	1068	07/29/2026	5188	ULINE	Indoor Recess, Misc. 009	1,318.51
11	1069	08/03/2026	1449	SAM'S CLUB DIRECT	Open PO 012	200.00
11	1070	08/05/2026	1276	HERTZBERG-NEW METHOD, INC.	Library books 015	4,510.49
11	1071	08/05/2026	60665	GETMARKED, INC	Annual Licensing 005	700.00
11	1072	08/05/2026	59859	GIMKIT, INC	Curriculum Software 005	650.00
11	1073	08/05/2026	2017	LAKESHORE LEARNING MATERIALS	ESSENTIALS AND CONCEPTS CLASSROOM 198	1,089.65
11	1074	08/07/2026	60624	ACS PLAYGROUND ADVENTURES INC	ADA EVALUATION - PLAYGROUNDS 198	5,000.00
11	1075	08/11/2026	3581	DEMCO, INC.	book processing supplies 017	705.76
11	1076	08/12/2026	59893	CONNECT AND RESTORE, LLC	Teacher PD 012	400.00
11	1077	08/13/2026	58734	BEARCOM	Walkie Talkies 007	1.00
11	1078	08/13/2026	56255	B&H FOTO & ELCTRONICS	Photo, Video, and Audio 007	1.00
11	1079	08/13/2026	59102	FIRST EDUCATIONAL RESOURCES	Books 005	289.00
11	1080	08/14/2026	3228	DICK BLICK ART MATERIALS	26-27 Year Supplies 011	1,900.00
11	1081	08/14/2026	56274	FCCLA	FCCLA national Affiliation Fees 412-314-505	669.00
11	1082	08/14/2026	57983	UNIVERSITY OF OK HEALTH SCIENCES	613-Autism Conferences	5,025.00
11	1083	08/14/2026	54162	SCHOOL OUTLET	TABLES FOR HOLDEN 007	542.84
11	1084	08/17/2026	57100	LESSONPIX CUSTOM LEARNING MATERIALS	621-Renewal	680.40
11	1085	08/17/2026	60252	REALLY GREAT READING COMPANY, LLC	621-Renewal	4,625.00
11	1086	08/17/2026	52270	PEARSON	Test booklets and answer booklets 020	176.00
11	1087	08/17/2026	52270	PEARSON	OLSAT8 LEVEL D MACHINE SCORE TEST BOOKLETS 020	3,159.28
11	1088	08/17/2026	62162	JENNY J MOFFEIT	REIMBURSE IDENTOGO 000	58.25
11	1089	08/19/2026	2272	LOWE'S	CLASS SUPPLIES 412-318-705	500.00
11	1090	08/19/2026	61071	UNIFORMS TODAY LLC	FCCLA Blazers 412-314-705	500.00
11	1091	08/20/2026	4592	LIVESAY ORCHARDS	First Grade Field Trip 003	1,500.00
11	1092	08/20/2026	3074	MHS	198-15 conners K-CPT2 & 3 198	300.00
11	1093	08/21/2026	54083	FOLLETT SCHOOL SOLUTIONS LLC	Library Books 018	5,120.00
11	1094	08/21/2026	58972	NOODLETOOLS, INC	Noodletools Student Access 018	510.00
11	1095	08/21/2026	5643	CENGAGE LEARNING	Books for Library 018	7,124.26
11	1096	08/21/2026	57163	WESTCO LAMINATING SERVICES	Laminator Repair 012	500.00

Bixby Public Schools**Encumbrance Register****Options:** Year: 2026-2027, Date Range: 7/1/2026 - 6/30/2027, Fund(s): GENERAL FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	1097	08/21/2026	59221	FOLLETT CONTENT SOLUTIONS	Misc. 009	4,600.00
11	1099	08/24/2026	3057	SCHOOL NURSE SUPPLY, INC.	MEDICATION WALL LOCK BOX - TOOTH SAVERS 027	980.95
11	1100	08/24/2026	61179	THE WEBSTAIRANT STORE INC	Furniture 008	312.00
11	1102	08/25/2026	5463	LEARNING A-Z	26-27 SUB 010	6,265.68
11	1103	08/25/2026	57271	LEARNING WITHOUT TEARS	ONLINE BOOKS 333	1,587.60
11	1104	08/25/2026	5643	CENGAGE LEARNING	MATH GR2 PRACTICE WORKBOOKS 3YR 333	4,310.20
11	1105	08/26/2026	4606	TULSA ZOO MANAGEMENT, INC	Kindergarten Field Trip 003	1,200.00
11	1106	08/26/2026	57368	INTEGRATED LIGHTING SYSTEMS	LIGHTING BOARD REPAIRS 040	1,564.26
11	1107	08/27/2026	1276	HERTZBERG-NEW METHOD, INC.	Books 014	4,000.00
11	1109	08/28/2026	58686	SCHOOL SPECIALTY	Art Order 003	1,000.00
11	1110	08/28/2026	59065	GENERATION GENIUS	Lesson subscription 023	2,395.00
11	1111	08/28/2026	59980	ISOGRAD INC	Licenses and Curriculum 412-316 -705	8,300.00
11	1112	08/28/2026	57038	LIGHTHOUSE ELECTRIC LLC	BPS-Central Intermediate CR Add 376	3,733.00
11	1113	08/31/2026	3074	MHS	198-Tyler Owens training 198	300.00
11	1114	08/31/2026	52270	PEARSON	198-Tyler	5,288.12
11	1115	08/31/2026	55958	BPA NATIONAL CENTER	Annual Affiliation Fee 412-316- 705	1,200.00
11	1116	08/31/2026	57163	WESTCO LAMINATING SERVICES	Laminating machine repair 008	200.00
11	1117	08/31/2026	54162	SCHOOL OUTLET	STEEL STOOLS CONSTRUCTION CLASS 121	1,771.06
11	1118	09/01/2026	3228	DICK BLICK ART MATERIALS	J Karalis Art funds 010	563.85
11	1119	09/01/2026	62180	JAYSON DAVIES	OT training 198	1,885.50
11	1120	09/02/2026	58686	SCHOOL SPECIALTY	198-Sensory Floor	172.05
11	1121	09/02/2026	58100	VEX ROBOTICS, INC	Robotics 001	1,257.71
11	1122	09/02/2026	61600	HARP'S FOOD STORES INC	618-Cooking training	400.00
11	1124	09/02/2026	61226	PRAIRIE QUILT COMPANY LLC	FACS Supplies 412-314-705	150.00
11	1125	09/02/2026	61729	BRITTANY MCNUTT	613-Ados Conference	250.00
11	1126	09/02/2026	84362	CAROLINE BAUMUNK	613-Autism Conferences	250.00
11	1127	09/02/2026	54390	LUNDY MORRISON	613-Autism Conferences	250.00
11	1128	09/03/2026	56498	PAR, INC	198-Testing	1,245.00
11	1129	09/03/2026	53602	WPS	198-testing	1,374.80
11	1130	09/03/2026	58844	RIVERSIDE INSIGHTS	198-testing	371.55
11	1131	09/04/2026	62190	KASSIE ALLISON	198-OT for development	10,000.00
11	1132	09/04/2026	62191	AMERICAN PRINTING HOUSE	tactile globe 198	156.35
11	1133	09/04/2026	1245	THE PAPERWORK COMPANY	Parking Violation Stickers 005	343.25
11	1134	09/08/2026	53089	BRAIN POP LLC	Annual Subscription 003	2,593.50

Non-Payroll Total: **\$6,619,776.23****Payroll Total:** **\$6,630,104.18****Balance Forward:** **\$0.00****Report Total:** **\$13,249,880.41**

Bixby Public Schools
Encumbrance Register

Options: Year: 2026-2027, Date Range: 7/1/2026 - 6/30/2027, Fund(s): BUILDING FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
21	1	07/01/2026	1168	OG&E	ELECTRIC	1,042,642.05
21	2	07/01/2026	1326	PUBLIC SERVICE COMPANY OF OKLAHOMA	ELECTRIC	279,344.58
21	3	07/01/2026	4382	OKLAHOMA NATURAL GAS COMPANY	GAS	79,047.12
21	4	07/01/2026	2412	CITY OF TULSA	SEWER SVS - NORTH/NI	17,468.28
21	5	07/01/2026	319	CITY OF BIXBY	WATER SVS	158,098.21
21	6	07/01/2026	60384	CLEARWATER ENTERPRISES LLC	NATURAL GAS	58,223.81
21	7	07/01/2026	2730	AMERICAN WASTE CONTROL	TRASH SERVICE 050	96,807.15
21	8	07/01/2026	61646	ELITE SYSTEMS INC	FIRE ALARM & SPRINKLER INSPECTIONS - REPAIRS	21,222.00
21	9	07/01/2026	3071	GRAYBAR ELECTRIC	MATERIALS FOR DISTRICT WIDE NEEDS	2,239.45
21	10	07/01/2026	57038	LIGHTHOUSE ELECTRIC LLC	ANNUAL DNA FUSION SOFTWARE RENEWAL	5,908.00
21	11	07/01/2026	61882	GARRATT-CALLAHAN COMPANY	WATER TREATMENT PROGRAM HS	6,500.00
21	12	07/01/2026	56433	HARDSCAPE MATERIALS	GRAVEL AND BORDERS FOR SCHOOLS	391.91
21	13	07/01/2026	60333	AAON INC	HVAC SUPPLIES	1,000.00
21	14	07/01/2026	52073	LEE JAY BITTLE	SAND, SCREEN, RECOAT GYM FLOOR HS AND MS	19,500.00
21	15	07/01/2026	54889	OKLAHOMA TULSA PARTS (TRANE)	SUPPLIES FOR DISTRICT	8,543.64
21	16	07/01/2026	5188	ULINE	SUPPLIES FOR DISTRICT	1,385.28
21	17	07/01/2026	2272	LOWE'S	SUPPLIES FOR THE DISTRICT	30,169.21
21	18	07/01/2026	1963	SHERWIN-WILLIAMS COMPANY	PAINT FOR THE DISTRICT	4,000.00
21	19	07/01/2026	695	HEATWAVE SUPPLY	DISTRICT SUPPLIES	22,590.76
21	20	07/01/2026	210	BROKEN ARROW ELECTRIC SUPPLY	ELECTRICAL SUPPLIES FOR DISTRICT	4,731.55
21	21	07/01/2026	53787	BANK OF AMERICA VISA	MATERIALS FOR DISTRICT	22,065.08
21	22	07/01/2026	1232	O'CONNOR COMPANY INC.	SUPPLIES NEEDED FOR DISTRICT	1,411.62
21	23	07/01/2026	7133	P & K EQUIPMENT, INC	REPAIR PARTS FOR MOWERS - 050	2,582.98
21	24	07/01/2026	59542	ENVIRONMENTAL LOOP SERVICE	REPAIRS ON GEOTHERMAL 000	15,000.00
21	25	07/01/2026	1547	SOUTHWEST DRIVES, INC.	PARTS FOR MAINTENANCE	1,000.00
21	26	07/01/2026	54777	EWING	MULCH FOR PLAYGROUNDS	19,589.04
21	27	07/01/2026	58971	KONE INC	ELEVATOR SERVICE FOR DISTRICT	43,039.44
21	28	07/01/2026	927	LOCK-DOC, INC.	SUPPLIES FOR THE DISTRICT	7,333.81
21	29	07/01/2026	5612	STATE OF OKLAHOMA DEPT OF LABOR	LICENSE FOR DISTRICT	9,000.00
21	30	07/01/2026	8025	TRACTOR SUPPLY COMPANY	SUPPLIES FOR THE DISTRICT	2,500.00
21	31	07/01/2026	57038	LIGHTHOUSE ELECTRIC LLC	FIRE & ALARM MONITORING/FIRE INSPECTIONS	36,560.00
21	32	07/01/2026	4425	WARREN CAT	LIGHT TOWER RENTALS FOR FB GAMES	4,955.68
21	33	07/01/2026	4748	ROBINSON GLASS	GLASS FOR DISTRICT	5,516.00
21	34	07/01/2026	60031	LUKE SMITH	MOWING FOR THE DISTRICT	142,613.72
21	35	07/01/2026	55143	MICHAEL EMBRY	BOND FOR MICHAEL W EMBRY	400.80

Bixby Public Schools**Encumbrance Register****Options:** Year: 2026-2027, Date Range: 7/1/2026 - 6/30/2027, Fund(s): BUILDING FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
21	36	07/01/2026	56429	BIXBY OUTDOOR POWER EQUIPMENT	SUPPLIES FOR THE DISTRICT	1,008.44
21	37	07/01/2026	56765	CARRIER ENTERPRISE, LLC	SUPPLIES FOR DISTRICT	899.69
21	38	07/01/2026	59951	EEI GROUP, LLC	DISTRICT FILTERS	17,993.86
21	39	07/01/2026	111	BANK OF OKLAHOMA	LEASE PAYMENT - NEW ADMIN BUILDING	320,320.00
21	40	07/01/2026	55130	SUPERIOR TERMITE & PEST CONTROL	DISTRICT PEST CONTROL	25,034.00
21	41	07/01/2026	59279	HARNESS ROOFING INC	REPAIRS IN THE DISTRICT	890.00
21	42	07/01/2026	3839	AMAZON.COM, LLC	MISC MAINTENANCE SUPPLIES 050/318	29,877.11
21	43	07/01/2026	60479	SPARTAN SIGNS INC	SIGNS FOR THE DISTRICT	1,556.50
21	44	07/01/2026	3152	OVERHEAD DOOR OF TULSA	OVERHEAD DOOR REPAIR	175.00
21	45	07/01/2026	61648	LARRY L FAUSSET	MOTORIZED BLINDS REPAIR	300.00
21	46	07/01/2026	61382	SOVEREIGN BANK	HVAC CONTROL SYSTEM	321,055.76
21	47	07/01/2026	57038	LIGHTHOUSE ELECTRIC LLC	REPAIRS FOR THE DISTRICT	9,941.66
21	48	07/01/2026	55300	KUBOTA CONSTRUCTION EQUIPMENT	TRACTOR SUPPLIES	5.17
21	49	07/01/2026	70505	LAWSON PRODUCTS, INC	MISC HARDWARE	2,431.28
21	50	07/01/2026	58214	SPECTRUM PAINT COMPANY, INC	PAINT FOR THE DISTRICT	7,500.00
21	51	07/01/2026	61645	BOONE & BOONE SALES COMPANY INC	HVAC SUPPLIES 050	1,000.00
21	52	07/01/2026	5989	HYDROWORX INTERNATIONAL, INC.	POOL SERVICE PLAN	6,900.00
21	53	07/01/2026	961	MAGIC REFRIGERATION	SUPPLIES FOR THE DISTRICT	379.42
21	54	07/01/2026	60094	NATIONAL LOCK SUPPLY INC	STOCK DOOR ARMS	1,000.00
21	55	07/01/2026	6435	LOCKE SUPPLY	PLUMBING SUPPLIES FOR THE DISTRICT	4,360.78
21	56	07/01/2026	3742	OKLAHOMA STATE DEPART. OF HEALTH	SWIMMING POOL/THERAPY POOL LICENSE	150.00
21	57	07/01/2026	2618	TRU GREEN	LAWN CARE	23,220.24
21	58	07/01/2026	59781	AAAC WILDLIFE REMOVAL	RACCOON REMOVAL	1,888.00
21	59	07/01/2026	7387	WATKINS SAND	SAND FOR THE DISTRICT PLAYGROUNDS	500.00
21	60	07/01/2026	58032	HERC RENTALS INC	MAST LIFT 20FT FOR NI GEO LEAK	165.03
21	61	07/01/2026	58646	YORK PLUMBING	SUPPLIES-SERVICES FOR THE DISTRICT	10,653.00
21	62	07/01/2026	57666	MARTIN FISCHER	PAINTING SERVICES	500.00
21	63	07/01/2026	60573	BENNY CRAFTON	POOL SUPPLIES/REPAIRS	3,150.00
21	64	07/01/2026	61188	BURGESS COMPANY	Tornado Resistant Colling Door Inspection & Maint	540.00
21	65	07/01/2026	61022	BRADY COMPANIES LLC	FLOOR MACHINE REPAIR	2,151.70
21	66	07/01/2026	59152	COOK'S APPLIANCE INC	SUPPLIES FOR MAINTENANCE	165.00
21	67	07/01/2026	58610	BLIND AMBITIONS	BLINDS FOR THE DISTRICT	2,401.00
21	68	07/01/2026	58781	STATEWIDE COMMERCIAL CLEANING CO	CLEANING SERVICES DISTRICT	1,639,902.00
21	69	07/01/2026	816	JOHNSTONE SUPPLY OF TULSA	SUPPLIES FOR DISTRICT	8,734.86

Bixby Public Schools**Encumbrance Register****Options:** Year: 2026-2027, Date Range: 7/1/2026 - 6/30/2027, Fund(s): BUILDING FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
21	70	07/01/2026	56241	OWASSO FENCE	SUPPLIES FOR THE DISTRICT	108.24
21	71	07/01/2026	59261	LENNOX INDUSTRIES INC	SUPPLIES FOR MAINTENANCE	449.00
21	72	07/01/2026	59923	GLOBE PROMOTIONS LLC	GLOVES FOR MAINTENANCE	6,988.00
21	73	07/01/2026	1077	MURRAY WOMBLE, INC.	MAINTENANCE SUPPLIES	6,621.81
21	74	07/01/2026	1449	SAM'S CLUB DIRECT	MAINT PURCHASES	491.68
21	76	07/01/2026	59235	WHITE SEPTIC CLEANING	Plumbing for district	2,500.00
21	77	07/01/2026	59254	THE TUNNEL RAT	GOPHER SERVICE HS, MS, CI	38,256.00
21	78	07/01/2026	61047	CENTRAL POWER SYSTEMS & SERVICES	GENERATOR REPAIRS	1,416.71
21	79	07/01/2026	58448	WINDOWS XPRESS	WINDOW CLEANING FOR DISTRICT	38,655.00
21	80	07/01/2026	59649	PCC CLEANING & RESTORATION	MOLD CHECK FOR DISTRICT	5,000.00
21	81	07/01/2026	5825	SCHINDLER ELEVATOR CORPORATION	ELEVATOR REPAIRS	1,126.93
21	82	07/02/2026	7013	AMSCO SUPPLY	MAINTENANCE SUPPLIES	1,543.20
21	83	07/09/2026	55896	A-MAX	SIGN REPAIR	1,000.00
21	200	07/01/2026	56227	CDW-G 2	MAINTENANCE SUPPLIES	450.00
21	202	07/08/2026	7013	AMSCO SUPPLY	CONDENSER MOTOR / CAPACITOR - TECHNOLOGY OFFICE	286.86
21	203	07/09/2026	58603	CROWN LIFT TRUCKS	LIFT RUCK REPAIR	2,500.00
21	204	07/09/2026	111	BANK OF OKLAHOMA	LEASE FEE	2,500.00
21	205	07/29/2026	2058	LIBERTY FLAGS, INC.	FLAGS FOR THE DISTRICT	2,316.00
21	206	07/29/2026	58067	MAGNUM CONSTRUCTION, INC	BUILDING BUILDOUT - FOR HOME BUILDERS CLASS 121	140,300.00
21	208	08/11/2026	2017	LAKESHORE LEARNING MATERIALS	MOBILE TEACHING EASEL	550.05
21	209	08/12/2026	55863	COSTCO WHOLESALE CORP	WATER FOR MAINTENANCE	500.00
21	210	08/18/2026	3953	CLAUDE NEON FEDERAL SIGNS, INC.	WI WALL PLAQUES	1,050.00
21	211	09/02/2026	62189	MIRACLE RECREATION EQUIPMENT CO INC	REPAIR STEPPING POD AT NE PLAYGROUND	865.48

Non-Payroll Total: \$4,875,605.63**Payroll Total: \$0.00****Balance Forward: \$0.00****Report Total: \$4,875,605.63**

Bixby Public Schools
Encumbrance Register

Options: Year: 2026-2027, Date Range: 7/1/2026 - 6/30/2027, Fund(s): CHILD NUTRITION

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
22	1	07/01/2026	717	HILAND DAIRY COMPANY	MILK PRODUCTS FOR CAFETERIA	353,361.52
22	2	07/01/2026	216	BROOKS GREASE SERVICE, INC.	GREASE REMOVAL FOR CAFETERIAS	12,447.50
22	3	07/01/2026	61113	ACE MART RESTAURANT SUPPLY COMPANY	TOOLS & EQUIPMENT	1,217.49
22	4	07/01/2026	61207	MCCOMBS REFRIGERATION	REPAIR EQUIPMENT	8,610.00
22	5	07/01/2026	724	HOBART CORPORATION	PARTS/REPAIRS FOR CAFETERIAS	18,985.73
22	6	07/01/2026	61646	ELITE SYSTEMS INC	FIRE EQUIPMENT INSPECTIONS	3,319.63
22	7	07/01/2026	1995	OKLAHOMA DEPT. OF HUMAN SERVICES	ASSESSMENT FEE COMMODITIES	10,005.47
22	8	07/01/2026	5592	ADMIRAL EXPRESS LLC	CAFETERIA OFFICE SPPLIES	2,322.60
22	9	07/01/2026	56637	HEARTLAND SCHOOL SOLUTIONS	SOFTWARE MAINT.	21,383.00
22	10	07/01/2026	58486	PEPSI	DRINKS FOR THE CAFETERIA	33,999.59
22	11	07/01/2026	1715	TULSA TECHNOLOGY CENTER	ServSafe Class for Managers	1,000.00
22	13	07/01/2026	55118	BARE METAL STANDARD OKLAHOMA	CAFETERIA CLEANING	7,846.00
22	14	07/01/2026	59164	ASIAN FOOD SOLUTIONS / COMIDA VIDA	Commodity Food For Students	4,136.00
22	15	07/01/2026	57667	NUTRI-LINK TECHNOLOGIES, INC	CLOUD SERVICE	1,390.00
22	16	07/01/2026	60446	FRONTIER PRODUCE INC	SUPPLIES FOR THE DISTRICT	204,962.53
22	17	07/01/2026	51751	U.S. FOOD SERVICE, INC	SUPPLIES FOR THE DISTRICT	1,531,139.12
22	18	07/01/2026	51653	TYSON PREPARED FOODS, INC	SUPPLIES FOR THE DISTRICT	13,889.40
22	19	07/01/2026	62144	MULTI SERVICE TECHNOLOGY SOLUTIONS	CHILD NUTRITION SUPPLIES	1,000.00
22	20	07/01/2026	59660	BUGBROS MULTIFAMILY, LLC	PEST CONTROL FOR CAFETERIAS	7,500.00
22	21	07/01/2026	61157	SIMPLE SIMON'S PIZZA OF BIXBY	FOOD	110,000.00
22	22	07/01/2026	7042	THE ARROW GROUP	285 - BONDS FOR CHILD NUTRITION DEPT	3,000.00
22	23	07/01/2026	61963	RICH CHICKS LLC	Chicken for Students	50,000.00
22	24	07/01/2026	2272	LOWE'S	CAFETERIA REPAIR SUPPLIES	375.30
22	25	07/01/2026	961	MAGIC REFRIGERATION	CAFETERIA REPAIRS	506.49
22	26	07/01/2026	99999	BIXBY PUBLIC SCHOOLS	REIMBURSE GF	1.00
22	27	07/01/2026	53578	SCHOOL NUTRITION ASSOC OF OKLAHOMA	SNA MEMBERSHIP RENEWAL	725.00
22	28	07/01/2026	56827	BERNARD FOOD INDUSTRIES, INC.	285 - FOOD FOR CAFETERIAS	14,993.28
22	29	07/01/2026	53787	BANK OF AMERICA VISA	PURCHASES/TRAVEL FOR CHILD NUTRITION	5,428.70
22	30	07/01/2026	61662	SCHOOL NUTRITION ASSOCIATION	MEMBERSHIP FEE - PHILADELPHIA PA	1,355.00
22	31	07/01/2026	61774	D BAR BEEF LLC	Farm to School Beef - Grant	5,037.32
22	32	07/01/2026	61600	HARP'S FOOD STORES INC	SUPPLIES	34.90
22	33	07/01/2026	57742	EMS LINQ INC	WEB SUBSCRIPTION AND TRAINING	2,682.00
22	34	07/01/2026	61656	TRISQUARE TRIM LLC	Cleaning Supplies for Franke Machine	681.77
22	35	07/01/2026	61601	EMPIRE PAPER COMPANY	Disposables	9,947.33
22	36	07/01/2026	57829	THE BRENMAR COMPANY	SUPPLIES FOR THE DISTRICT	4,206.60
22	38	07/01/2026	53697	NATIONAL FOOD GROUP	FOOD FOR KITCHENS	15,890.96

Bixby Public Schools**Encumbrance Register****Options:** Year: 2026-2027, Date Range: 7/1/2026 - 6/30/2027, Fund(s): CHILD NUTRITION

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
22	40	07/01/2026	52424	BEN E KEITH - OKLAHOMA	FOOD FOR CAFETERIA	13,033.17
22	41	07/01/2026	60689	JOBLETICS PRO INC	Subs for the Kitchens	10,225.90
22	42	07/01/2026	61592	FRANKE COFFEE SYSTEMS AMERICAS, LLC	REPAIRS ON COFFEE MACHINES	1,500.00
22	43	07/01/2026	62091	AUTO-CHLOR SERVICES, LLC	Chemicals for Kitchens	27,000.00
22	44	07/01/2026	58968	SEA LEVEL SOCIAL, LLC	SOCIAL MEDIA MANAGEMENT SERVICE	8,208.00
22	45	07/01/2026	60517	BETTER DAY FARMS, LLC	FARM TO SCHOOL PRODUCE	18,152.00
22	46	07/01/2026	3742	OKLAHOMA STATE DEPART. OF HEALTH	KITCHEN LICENSE RENEWALS	1,250.00
22	47	07/01/2026	62164	PUSH BEVERAGES CENTRAL LLC	Beverages for A la Carte	15,000.00
22	48	07/01/2026	58969	E-CONTROL SYSTEMS, INC	MONITORING SOFTWARE	2,400.00
22	49	07/01/2026	60116	CENTRAL RESTAURANT PRODUCTS	CHILD NUTRITION SUPPLIES	5,767.24
22	50	07/01/2026	3839	AMAZON.COM, LLC	MISC PURCHASES	15,000.00
22	51	07/01/2026	2396	HAGAR RESTAURANT SERVICE, INC.	CHILD NUTRITION SUPPLIES	1,220.41
22	52	07/01/2026	61265	SHE BREWS COFFEE	For the Coffee Bar	2,890.00
22	53	07/01/2026	55856	FIELDHOUSE GEAR, INC	CHILD NUTRITION SUPPLIES	2,715.00
22	54	07/01/2026	61722	GOLDEN WAFFLES	Waffle supplies for CN	428.50
22	55	07/01/2026	54035	OSWALT RESTAURANT SUPPLY	Equipment for kitchens	6,842.67
22	63	07/01/2026	61396	SHEILA K REED	PHYSICALS FOR CHILD NUTRITION	3,500.00
22	64	07/01/2026	61633	OCEAN SPRAY CRANBERRIES INC	FOOD FOR THE CAFETERIAS	13,318.00
22	200	07/01/2026	60124	ELIA MUNOZ	REIMBURSE PERMIT/MILEAGE	446.61
22	201	07/01/2026	55906	MONTIE SMITH	REIMBURSE PERMIT/MILEAGE	68.36
22	202	07/01/2026	2313	MARINA CHAIREZ	REIMB MILEAGE/PERMIT	98.80
22	203	07/01/2026	60330	RONNA MUNSON	REIMBURSE MILEAGE/PERMIT	11.27
22	204	07/01/2026	62096	CHARLENE CRAWFORD	REIMBURSE MILEAGE/PERMIT	150.00
22	205	07/01/2026	59847	JENNIFER HERNANDEZ	REIMB MILEAGE/PERMIT	272.27
22	206	07/01/2026	61131	ALMA ANAYA-CORRAL	REIMBURSE PERMIT/MILEAGE	150.00
22	207	07/01/2026	62097	JACKIE WINELAND	REIMB MILEAGE/PERMIT	150.00
22	208	07/01/2026	61233	TANA GREENLEE	REIMB MILEAGE/PERMIT	28.31
22	209	07/01/2026	58870	DIVINA RODGERS	REIMBURSE MILEAGE/PERMIT	76.00
22	210	07/01/2026	60969	NANCY RODGERS	REIMBURSE PERMIT/MILEAGE	412.89
22	211	07/01/2026	60971	TAMMY TRICKETT	REIMB MILEAGE/PERMIT	60.96
22	212	07/01/2026	60972	AMBER MCKINNEY	REIMB MILEAGE/PERMIT	183.74
22	213	07/01/2026	55905	KELLY ANDERSON	REIMBURSE PERMIT/MILEAGE	540.60
22	214	07/01/2026	60279	ALICIA PORTER	REIMB MILEAGE/PERMIT	455.07
22	215	07/01/2026	5530	ANNALYN SULLIVAN	REIMBURSE MILEAGE/PERMIT	150.00
22	216	07/01/2026	60973	KELLI JACKSON	REIMB MILEAGE/PERMIT	343.62
22	217	07/01/2026	58962	THERESIA MORGAN	REIMB MILEAGE/PERMIT	200.00
22	218	07/01/2026	61614	LAURA LOPEZ	REIMBURSE MILEAGE/PERMIT	50.00
22	219	07/01/2026	56558	HELEN HURST	REIMB MILEAGE/PERMIT	1,740.62
22	220	07/01/2026	4043	SELINA GARMAN	REIMB MILEAGE/PERMIT	581.73
22	221	07/01/2026	58502	JENNY REED	MILEAGE REIMBURSEMENT	657.80
22	222	07/01/2026	60976	MANDI BALDTRIP	REIMBURSE PERMIT/MILEAGE	567.23
22	223	07/01/2026	60977	MARY SCARPA	REIMBURSE PERMIT/MILEAGE	307.70

Encumbrance Register

Options: Year: 2026-2027, Date Range: 7/1/2026 - 6/30/2027, Fund(s): CHILD NUTRITION

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
22	224	07/01/2026	60978	ROBERT TATUM	REIMBURSE PERMIT/MILEAGE	200.00
22	225	07/01/2026	61615	EVANGELINA ROCHA	REIMBURSE MILEAGE/PERMIT	50.00
22	226	07/01/2026	3782	CHARLENE EVANS	REIMB MILEAGE/PERMIT	20.00
22	227	07/01/2026	61617	JENNIFER VILLEGAS	REIMBURSE MILEAGE/PERMIT	50.00
22	228	07/01/2026	61016	LUCERO GUERRERO	PERMIT REFUND	20.00
22	229	07/01/2026	61799	PAMELA FULBRIGHT	REIMBURSE PERMIT/MILEAGE	20.00
22	230	07/01/2026	56808	CASSIE COFFETT	REIMB MILEAGE/PERMIT	20.00
22	231	07/01/2026	61231	OLGA LUEVANO ORTIZ	REIMBURSE PERMIT/MILEAGE	20.00
22	232	07/01/2026	61130	TIM BRUMAGHIN	REIMBURSE MILEAGE/PERMIT	300.00
22	233	07/01/2026	61619	DIM NUAM	REIMBURSE MILEAGE/PERMIT	50.00
22	234	07/01/2026	61132	SANDRA VARGAS	REIMBURSE PERMIT/MILEAGE	20.00
22	235	07/01/2026	61620	MELISSA DEFFENBAUGH	REIMBURSE MILEAGE/PERMIT	50.00
22	236	07/01/2026	61134	EDITH CASTRO	REIMBURSE PERMIT/MILEAGE	76.00
22	237	07/01/2026	61030	ANTONIA PEREZ DE LARA	REIMBURSE MILEAGE/PERMIT	200.00
22	238	07/01/2026	59635	SANDRA MARQUEZ	REIMB MILEAGE/PERMIT	200.00
22	239	07/01/2026	61621	YENETTE MANRIQUEZ	REIMBURSE MILEAGE	50.00
22	240	07/01/2026	7103	MARIA CHAIREZ	REIMB MILEAGE/PERMIT	50.00
22	241	07/01/2026	61622	NICK HULSE	REIMBURSE MILEAGE	60.00
22	242	07/01/2026	61313	ALICIA SERNA	REIMBURSE MILEAGE	60.00
22	243	07/01/2026	61623	BEATRIZ CABRECA	REIMBURSE MILEAGE	60.00
22	244	07/01/2026	60285	CAMMIE BRINKMAN	REIMBURSE PERMIT/MILEAGE	500.00
22	245	07/01/2026	61768	WYATT HULSE	REIMBURSE MILEAGE/PERMIT	50.00
22	246	07/01/2026	61767	VANGIE ROCHA	REIMBURSE MILEAGE/PERMIT	50.00
22	247	07/01/2026	61766	LISA MOREAU	REIMBURSE MILEAGE/PERMIT	50.00
22	248	07/01/2026	61765	BRIAN LOWE	REIMBURSE MILEAGE/PERMIT	50.00
22	249	07/01/2026	61764	ALMA SERNA	REIMBURSE MILEAGE/PERMIT	50.00
22	250	07/01/2026	61763	ALMA ANAYA CORRAL	REIMBURSE MILEAGE/PERMIT	50.00
22	251	07/01/2026	56148	MALGORZATA CARLSON	REIMBURSE MILEAGE/PERMIT	50.00
22	300	07/01/2026	62093	AMIE DAVIS	LUNCH REFUND	96.45
22	301	07/01/2026	62094	RASHONA PETERS	LUNCH ACCOUNT REFUND	31.00
22	302	07/01/2026	62095	BRETT BYFORD	LUNCH ACCOUNT REFUND	213.25
22	303	07/01/2026	62109	SUMANTHA GHALI	LUNCH ACCOUNT REFUND	55.60
22	304	08/05/2026	58298	JAYME STEVENS	LUNCH ACCOUNT REFUND	27.65
22	305	08/07/2026	57834	HEATHER TAUBEL	LUNCH ACCOUNT REFUND	49.30
22	306	08/10/2026	62147	HOLLI TODD	LUNCH ACCOUNT REFUND	12.00
22	307	08/17/2026	62155	CAITLIN LANNING	LUNCH ACCOUNT REFUND	87.05
22	308	08/17/2026	62156	LINDA SUTTON	LUNCH ACCOUNT REFUND	12.40
22	309	08/18/2026	62150	TONYA CRANK	LUNCH ACCOUNT REFUND	66.10
22	310	08/18/2026	62157	TREY RUSSEL	LUNCH ACCOUNT REFUND	50.00
22	311	08/18/2026	62158	JENNIFER DUNN	LUNCH ACCOUNT REFUND	49.40
22	312	08/21/2026	62165	JEFF BRIDGES	LUNC ACCOUNT REFUND	33.80
22	313	08/21/2026	62166	OKSANA NAPELENOK	LUNC ACCOUNT REFUND	29.05
22	314	08/28/2026	62177	MINDY FLOWERS	LUNCH ACCOUNT REFUND	20.85
22	315	09/01/2026	62182	STEPHANIE MARSHALL	LUNCH ACCOUNT REFUND	24.65
22	316	09/01/2026	62183	JENNA WILLISON	LUNCH ACCOUNT REFUND	36.50

Bixby Public Schools**Encumbrance Register****Options:** Year: 2026-2027, Date Range: 7/1/2026 - 6/30/2027, Fund(s): CHILD NUTRITION

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
22	317	09/01/2026	62184	BRITTANY ARTHUR	LUNCH ACCOUNT REFUND	30.70
22	318	09/03/2026	62192	NETA HIRSCH	LUNCH ACCOUNT REFUND	30.00

Non-Payroll Total: **\$2,622,917.45****Payroll Total:** **\$0.00****Balance Forward:** **\$0.00****Report Total:** **\$2,622,917.45**

Bixby Public Schools**Encumbrance Register****Options:** Year: 2026-2027, Date Range: 7/1/2026 - 6/30/2027, Fund(s): BOND 31 2025 GENERAL PURPOSE

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
31	1	07/01/2026	59171	KENDRICK EXCAVATING LLC	DRAIN BOX EAST SIDE ALT ED	5,550.00
31	2	07/01/2026	59171	KENDRICK EXCAVATING LLC	EXTEND CONCRETE TENNIS AND PRACTICE GYM	7,100.00
31	3	07/01/2026	57038	LIGHTHOUSE ELECTRIC LLC	CI ACCESS DOOR	3,329.49
31	4	07/01/2026	57038	LIGHTHOUSE ELECTRIC LLC	EI DELAY EGRESS	3,890.00
31	5	07/01/2026	60679	VOX AUDIO VISUAL	ADD HDMI TO ADMIN PD ROOM	4,996.78
31	6	07/01/2026	54889	OKLAHOMA TULSA PARTS (TRANE)	UNIT REPLACEMENT - CI	5,507.44
31	7	07/01/2026	6208	APPLE EDUCATIONAL SALES	9GC CHARGING BLOCKS/CABLES	63,895.00
31	8	07/01/2026	62101	NATIVE ROOFING COMPANY LLC	LEAK REPAIR	9,500.00
31	9	07/01/2026	61321	OKLAHOMA COMMERCIAL CONSTRUCTION	WI WALLS	15,769.00
31	10	07/01/2026	60572	WINDOR SUPPLY AND MANUFACTURING INC	INTERIOR DOOR 9GC	893.80
31	11	07/01/2026	6335	MHC KENWORTH - TULSA	BOX TRUCK REPAIR	7,719.27
31	12	07/07/2026	6208	APPLE EDUCATIONAL SALES	admin macbooks	2,798.00
31	13	07/07/2026	6208	APPLE EDUCATIONAL SALES	LOGITECH CRAYONS FOR IPADS	1,248.75
31	14	07/10/2026	1729	UNITED ENGINES, INC.	ACTIVITY BUS #47	10,028.41
31	15	07/10/2026	61547	W TWO PLUS LLC	GAS TANK REPAIR	4,508.06
31	16	07/15/2026	3086	THE MUSIC STORE	FINE ARTS BOND PURCHASE	16,956.37
31	17	08/04/2026	61299	SOUTH POINTE CHRYSLER JEEP DODGE	AG TRUCK REPAIR	3,461.26
31	18	08/10/2026	6208	APPLE EDUCATIONAL SALES	ADDITIONAL IPADS INCREASED ENROLLMENT	58,780.00
31	19	08/28/2026	61260	ACTION AIR HEATING COOLING ELECTRIC	NEW 25 TON UNIT - HS PRACTICE GYM	43,743.00
31	20	09/08/2026	6208	APPLE EDUCATIONAL SALES	Apple tvs for district use	3,980.00
31	22	09/08/2026	5825	SCHINDLER ELEVATOR CORPORATION	REPAIR OF NE DOOR OPERATOR	7,500.00
31	23	09/08/2026	1077	MURRAY WOMBLE, INC.	MOVE ADA OPENER - CI	1,003.76

Non-Payroll Total: **\$282,158.39****Payroll Total:** **\$0.00****Balance Forward:** **\$0.00****Report Total:** **\$282,158.39**

Bixby Public Schools**Encumbrance Register****Options:** Year: 2026-2027, Date Range: 7/1/2026 - 6/30/2027, Fund(s): BOND 32 1 2024 GENERAL PURPOSE

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
32	1	07/01/2026	57038	LIGHTHOUSE ELECTRIC LLC	REMOVE OLD FIRE ALARM SYSTEM - HS	266,346.00
32	2	07/01/2026	695	HEATWAVE SUPPLY	HOT WATER TANK - CONSTRUCTION CLASSROOM	2,636.20
32	3	07/01/2026	3071	GRAYBAR ELECTRIC	LITETRONICS INTERNAT HS/WE/WI	19,300.00
32	4	07/01/2026	6208	APPLE EDUCATIONAL SALES	LEASE PAYMENT FOR IPADS PAYMENT 3/3	541,609.17
32	5	07/06/2026	55300	KUBOTA CONSTRUCTION EQUIPMENT	TRACTOR FOR MAINTENANCE	32,202.45
32	6	07/06/2026	62114	BEASON ENTERPRISES INC	DIESEL TORO MOWERS	43,800.00
32	7	07/06/2026	60247	DEWBERRY ARCHITECTS INC	ADDITONAL ARCHITECTECTUAL	11,475.00
32	8	09/02/2026	62181	WW NORTON & COMPANY INC	AP Music Theory (333)	1,139.50
32	9	09/03/2026	61321	OKLAHOMA COMMERCIAL CONSTRUCTION	CONCRETE RAMP - CE	5,763.00

Non-Payroll Total:	\$924,271.32
Payroll Total:	\$0.00
Balance Forward:	\$0.00
Report Total:	\$924,271.32

Bixby Public Schools Encumbrance Register

Options: Year: 2026-2027, Date Range: 7/1/2026 - 6/30/2027, Fund(s): BOND 33 2026 TRANSPORTATION

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
33	1	07/01/2026	1678	TIRE BARN, INC.	REPAIR 2017 FORD TRANSIT	2,855.00
33	2	07/01/2026	1418	ROSS TRANSPORTATION	3 NEW BLUE BIRD SCHOOL BUSES	487,437.00
33	3	07/15/2026	58734	BEARCOM	RADIOS FOR TRANSPORTATION	7,340.00
					Non-Payroll Total:	\$497,632.00
					Payroll Total:	\$0.00
					Balance Forward:	\$0.00
					Report Total:	\$497,632.00

Bixby Public Schools**Encumbrance Register****Options:** Year: 2026-2027, Date Range: 7/1/2026 - 6/30/2027, Fund(s): BOND 34 2 2024 TRANSPORTATION

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
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Non-Payroll Total:	\$0.00
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Payroll Total:	\$0.00
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Balance Forward:	\$0.00
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Report Total:	
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Bixby Public Schools
Encumbrance Register

Options: Year: 2026-2027, Date Range: 7/1/2026 - 6/30/2027, Fund(s): BOND 35 2026 GENERAL PURPOSE

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
35	1	07/01/2026	1580	STEPHEN L. SMITH CORP.	BOND	78,685.22
35	2	07/01/2026	61646	ELITE SYSTEMS INC	REPAIR INSPECTION DEFICIENCIES	15,106.16
35	3	07/01/2026	3654	PERFORMANCE STAGE	NE STAGE CURTAINS	18,824.18
35	4	07/01/2026	61699	1-800-STRIPER OF TULSA	PARKING LOT STRIPING	35,144.03
35	5	07/01/2026	62101	NATIVE ROOFING COMPANY LLC	TRACK BUILDING CONTROL JOINT REPLACEMENT	4,800.00
35	6	07/01/2026	61463	REDBUD COMMERCIAL FLOORING	NE FLOORING REPAIRS	1,030.00
35	7	07/01/2026	57498	ACURA NEON INC	LIT SPARTAN HEAD SIGN	20,676.00
35	8	07/01/2026	58636	ACE SIGN COMPANY	SPARTAN HEAD REPLACEMENT	6,125.34
35	9	07/01/2026	55155	UMB BANK, N.A.	UMB 2018 LEASE BOND PMT	7,258,101.77
35	10	07/01/2026	111	BANK OF OKLAHOMA	BOK 2022 LEASE BOND PMT	13,435,000.00
35	12	07/01/2026	61463	REDBUD COMMERCIAL FLOORING	NE CLASSROOM FLOORING REPAIRS	4,307.00
35	13	07/01/2026	57666	MARTIN FISCHER	EI/CI PAINT HAND RAILS	11,600.00
35	14	07/01/2026	58086	SCOTT RICE	CE ROOM S106 FURNITURE	2,734.13
35	15	07/01/2026	58086	SCOTT RICE	CI FURNITURE	3,345.54
35	16	07/01/2026	58125	KI FURNITURE	CI ROOM 110 4TH GRADE	3,286.40
35	17	07/01/2026	58086	SCOTT RICE	TEACHER TASK CHAIR W ARMS WI	488.50
35	18	07/01/2026	54162	SCHOOL OUTLET	CI ROOM 127 SPED ROCKERS	852.12
35	19	07/01/2026	57023	L & M OFFICE FURNITURE	TEACHERS DESKS CI/WI	2,252.00
35	20	07/01/2026	60624	ACS PLAYGROUND ADVENTURES INC	WEST PLAYGROUND REPAIR	7,500.00
35	21	07/01/2026	53306	CLUBHOUSE TRAILER CO.	TRAILER IMPROVEMENTS	54,023.94
35	22	07/02/2026	59171	KENDRICK EXCAVATING LLC	WEST CREEK CLEAN UP - CULVERS	6,975.00
35	23	07/02/2026	876	LAKESHORE CURRICULUM MATERIALS	CE CLASSROOM	2,969.70
35	24	07/06/2026	57666	MARTIN FISCHER	MS HANDRAILS PAINTING	3,600.00
35	25	07/08/2026	60744	GUILLERMO RUIZ ORDUNO	FLOORING AT THE OLD HS	13,879.35
35	26	07/09/2026	55952	SCHOOL FIX	CLASSROOM WHITE BOARDS/CORK BOARD HS/EE	2,262.32
35	27	07/09/2026	58125	KI FURNITURE	CI 127 ESSENTIALS AND CONCEPT CLASSROOM	2,123.30
35	28	07/13/2026	62132	WHITE GLOVE AUTO GROUP LLC	TINT FOR CI DOORS LEADING TO OUTSIDE	6,608.00
35	29	07/15/2026	3086	THE MUSIC STORE	FINE ARTS BOND PURCHASE	42,094.86
35	30	07/30/2026	54889	OKLAHOMA TULSA PARTS (TRANE)	COMPRESSOR WE	4,365.34
35	32	08/05/2026	2272	LOWE'S	SHELVING FOR HS BAND	3,064.60
35	33	08/12/2026	54889	OKLAHOMA TULSA PARTS (TRANE)	COMPRESSOR HS AUDITORIUM HVAC	4,139.90
35	34	08/12/2026	54889	OKLAHOMA TULSA PARTS (TRANE)	MISC DISTRICT REPAIRS	10,000.00
35	35	08/13/2026	61463	REDBUD COMMERCIAL FLOORING	9th grade flooring	7,487.00
35	36	08/13/2026	54889	OKLAHOMA TULSA PARTS (TRANE)	Unit replacement - CI 215.	5,535.44
35	37	08/16/2026	61321	OKLAHOMA COMMERCIAL CONSTRUCTION	STUCCO PRESSBOX	2,896.00
35	38	08/16/2026	59542	ENVIRONMENTAL LOOP SERVICE	DISTRICT REPAIRS	15,000.00

Bixby Public Schools**Encumbrance Register****Options:** Year: 2026-2027, Date Range: 7/1/2026 - 6/30/2027, Fund(s): BOND 35 2026 GENERAL PURPOSE

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
35	39	08/16/2026	60333	AAON INC	DISTRICT HVAC REPAIRS - SUPPLIES	5,000.00
35	40	08/21/2026	59649	PCC CLEANING & RESTORATION	RESTORATION/SERVICES - REMODEL DISTRICT	15,304.54
35	41	08/27/2026	58646	YORK PLUMBING	DISTRICT NEEDS	10,000.00
35	42	08/27/2026	3839	AMAZON.COM, LLC	TOOLS FOR HS DRAMA DEPARTMENT	1,723.40
35	43	09/09/2026	56255	B&H FOTO & ELCTRONICS	SHOW CHOIR LIGHTING NEEDS	9,619.31

Non-Payroll Total: **\$21,138,530.39****Payroll Total:** **\$0.00****Balance Forward:** **\$0.00****Report Total:** **\$21,138,530.39**

Bixby Public Schools**Encumbrance Register****Options:** Year: 2026-2027, Date Range: 7/1/2026 - 6/30/2027, Fund(s): BOND 36 2025 TRANSPORTATION

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
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Non-Payroll Total: \$0.00**Payroll Total:** \$0.00**Balance Forward:** \$0.00

Report Total:

Bixby Public Schools**Encumbrance Register****Options:** Year: 2026-2027, Date Range: 7/1/2026 - 6/30/2027, Fund(s): BOND 37 2023 TRANSPORTATION

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
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Non-Payroll Total:	\$0.00
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Payroll Total:	\$0.00
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Balance Forward:	\$0.00
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Report Total:	
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Bixby Public Schools**Encumbrance Register****Options:** Year: 2026-2027, Date Range: 7/1/2026 - 6/30/2027, Fund(s): BOND 38 2023 GENERAL PURPOSE

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
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Non-Payroll Total:	\$0.00
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Payroll Total:	\$0.00
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Balance Forward:	\$0.00
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Report Total:	
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Bixby Public Schools**Encumbrance Register****Options:** Year: 2026-2027, Date Range: 7/1/2026 - 6/30/2027, Fund(s): BOND 39 2 2024 GENERAL PURPOSE

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
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Non-Payroll Total: **\$0.00****Payroll Total:** **\$0.00****Balance Forward:** **\$0.00**

Report Total:

Bixby Public Schools**Encumbrance Register****Options:** Year: 2026-2027, Date Range: 7/1/2026 - 6/30/2027, Fund(s): SINKING FUND 41

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
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Non-Payroll Total:	\$0.00
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Payroll Total:	\$0.00
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Balance Forward:	\$0.00
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Report Total:	
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AGREEMENT

Between

ORAL ROBERTS UNIVERSITY
Acting for and on behalf of its
TEACHER EDUCATION PROGRAM(S)

And

BIXBY PUBLIC SCHOOLS

For

TEACHER EDUCATION PROGRAM

THIS AGREEMENT is made and entered into this day of July 1, 2026, by and between **Oral Roberts University, acting on behalf of its Teacher Education Program ("University")**, and **BIXBY PUBLIC SCHOOLS OF TULSA COUNTY, OKLAHOMA, a/k/a BIXBY PUBLIC SCHOOLS ("BPS")**, and shall be effective on the last signature date set forth below, ending **June 30, 2027**.

WITNESSETH:

SECTION 1: BPS agrees to provide the authorization, supervision and instruction of student teachers/observers completing their student teaching portion of teacher preparation and to provide pre student teaching observation and participation activity in the Teacher Education Program.

SECTION 2: BPS agrees to accept for assignment to cooperating teachers in the public schools an agreed upon number of students enrolled in the University's Teacher Education Program. BPS further agrees the cooperating teacher will give direct supervision to the student teacher/observer assigned and will work with an assigned faculty member in directing and evaluating the student teacher/observer experience.

BPS further agrees to provide student teacher/observer supervision, instruction, mentoring or assistance, as needed by various staff members to enhance and develop the student teacher's/observer's ability to effectively educate children in an urban educational environment including, but not limited to, identifying, and serving children with disabilities, serving children from diverse socio economical populations, and serving children with foreign language barriers.

SECTION 3: All arrangements for the placement or removal of student teachers/observers will be coordinated through site administrators. If a student teacher fails to comply with the requirements of this Agreement or to perform to the satisfaction of BPS, the University will, upon written request by BPS, immediately remove that student teacher/observer from the school.

SECTION 4: The University and its student teachers/observers will comply with all applicable federal and state laws and regulations and will comply with all BPS policies, rules, and regulations (available for review at www.bixbyps.org) while on BPS premises or performing services under this Agreement. The University and its student teachers/observers will keep confidential and not disclose to any person or entity any records or other documentation, including progress notes which may constitute student records as defined in the Family Educational Rights and Privacy Act unless such disclosure is authorized under the Act or pursuant to court order.

SECTION 5: This Agreement shall be governed by, and construed in accordance with, the laws of the State of Oklahoma. Any action arising out of or relating to this Agreement or to its breach shall be brought only in the federal state courts sitting in Tulsa County, Oklahoma, and both parties must submit to exclusive jurisdiction of such courts. Nothing contained herein shall constitute a waiver by either party of sovereign immunity or of immunity of benefits afforded by the Eleventh Amendment to the constitution of the United States of America.

SECTION 6: To the extent allowed by law, each party shall save and protect the other, and indemnify the other from all legal liability resulting in injury, death, or damages, including costs and attorney fees, caused by or arising out of the indemnifying party's negligent or willful misconduct in the supervision of students pursuant to this agreement or resulting from the negligent or intentional acts or omissions of the parties, its student teachers, officers, agents, employees, or contractors.

SECTION 7: It is not the intention of the parties to form a joint venture or partnership. This Agreement shall not be construed to create an employment or agency relationship between the University and BPS or any of their respective employees, student teachers or agents. BPS and the University shall, at all times, act and function pursuant to this Agreement and hold themselves out as independent contractors. The University agrees and affirms that all University employees entering upon BPS property under the provisions of this Agreement are and shall be covered by worker's compensation insurance to the extent required by applicable law and that BPS shall, in no event, be required to provide such coverage for the University's student teachers and employees.

SECTION 8: BPS and the University agree that student safety is a top priority. In an effort to protect the students' safety, the University agrees that it will not place any individual on BPS property, whether as a student teacher, officer, agent, employee, or contractor, if that person has been convicted of a felony or has been convicted of any crime involving moral turpitude. The University hereby certifies that none of its student teachers and none of its employees working on BPS property are currently registered or required to be registered under the provisions of the Oklahoma Sex Offenders' Registration Act or the Mary Ripsey Violent Offender Registration Act. The University shall submit written proof to BPS that all student teachers and faculty supervisors coming on to BPS property have passed background checks. While there is no drug/alcohol screening requirement for the University student teachers and faculty supervisors, they shall be subject to drug/alcohol testing pursuant to the District's policies and regulations regarding such matters as if they are employees of the District (www.bixbybys.org). All University employees and student teachers must have in their possession, at all times, a current photo ID which identifies them as a student teacher or employee of the University and, if required by BPS, a BPS photo ID authorizing access to a specific BPS site. If at any time a student teacher or University employee demonstrates actions which are inappropriate or create a disruption within a school, the principal may require that such person leave BPS property and not return without specific permission of the principal, and District personnel.

SECTION 9: Neither BPS, nor its employees, shall receive compensation from the University for services performed under this Agreement in support of the University's Teacher Education Program. The University may, however, with BPS's consent, pay a reasonable and customary honorarium to cooperating teachers or, alternatively, may provide cooperating teachers a tuition waiver to enroll in a University course upon completion of their supervision of a student teacher.

SECTION 10: All notices to be made under this Agreement shall be made in writing and delivered by personal delivery by commercial delivery service, or by certified United States mail return receipt requested, to the following addresses:

If to the University: Oral Roberts University
Attn: Provost
7777 S. Lewis Ave.
Tulsa, Oklahoma 74717

If to BPS: Bixby Public Schools
Attn: Lydia Wilson
Superintendent
23 S. Riverview Dr.
Bixby, Oklahoma 74008

SECTION 11: This Agreement sets forth the entire agreement between the parties as to the subject matter hereof, and supersedes all prior agreements, understandings, negotiations, and discussions, whether oral or written.

SECTION 12: Either party may terminate this Agreement, without cause, upon sixty (60) days' written notice. Student teachers/observers enrolled in the University's Teacher Education Program and assigned to a BPS site at the time such notice is given will be afforded the opportunity to complete their assignment notwithstanding such early termination.

ADDENDUM TO AGREEMENT

Parents' Rights

Pursuant to the 2023 Oklahoma "Parents' Bill of Rights" (OAC 210:10-2-3), no District employee and no Independent Contractor shall encourage, coerce, or attempt to encourage or coerce a minor child to withhold information from the child's parent or guardian. The District requires employees to disclose to parents/guardians any information known to the District or its employees or an independent contractor regarding material changes reasonably expected to be important to the parent/guardian regarding their student's health, social, or psychological development, including identity information. Disclosure of this information shall occur within 30 days of learning the information and may include referrals for appropriate counseling services that parents may use at their discretion. Any parent or guardian alleging a violation by the District of OAC 210: 10-2-3 shall provide a written complaint to the State Department of Education. Any violation by an Independent Contractor that the district knew or should have known about shall be attributed to the district responsible for the contract. "Identity information" means information including, but not limited to, any names or pronouns used by a student at school and any social transition or other transition to a gender that differs from the student's sex. "Sex" means the physical condition of being male or female based on genetics and physiology, as identified on the individual's original birth certificate.

"Independent Contractor" means an individual, organization, or entity that is engaged by and/or contracted by the district to provide services or instruction, whether directly or indirectly, to students or within the district on a temporary contractual basis and is not an employee of the district.

Background Checks

The vendor shall ensure that all employees or subcontractors who will have direct contact with students or access to school property have undergone and passed a comprehensive background check, including but not limited to criminal history, sex offender registry, and child abuse and neglect checks, prior to the commencement of any services under this agreement. The vendor must provide evidence of the background check results to the school district upon request. The school district reserves the right to reject any vendor or individual based on background check findings that are deemed unsuitable for the safety and well-being of students and staff.

IN WITNESS WHEREOF, the University and BPS have executed this Agreement as of the day and year first written above.

**ORAL ROBERTS UNIVERSITY
Acting for and on behalf of its
TEACHER EDUCATION PROGRAM**

By: _____
Name: Kathaleen Reid-Martinez, Ph.D.
Title: Provost

“UNIVERSITY”

**BIXBY PUBLIC SCHOOLS OF TULSA COUNTY,
OKLAHOMA, a/k/a BIXBY PUBLIC SCHOOLS ("BPS").**

By: _____
Name: _____
Title: Board President

By: _____
Name: Lydia Wilson
Title: Superintendent

“BPS”

Approved as to Form: _____

DISTRICT

Signature

DATE

Print Name

Title

**Oklahoma State Department of Education
Districtwide Alternative Education Implementation Plan Report
2026-2027**

72 I004 BIXBY

Superintendent's Name	Lydia Wilson
Superintendent's Email Address	lwilson@bixbyps.org
Superintendent's Phone	(918) 366-22002211
Superintendent's Certified Date	8/26/2026 7:22:08 PM

Do you participate in an Alternative Education Cooperative or Interlocal Cooperative for Alternative Education?	No
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Is your district the Local Education Agency (LEA) for the Alternative Education Program?	No
--	----

LEA of Alternative Education
Cooperative or Interlocal Cooperative

Allocation Amount	114405.75
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COOPERATIVE INFORMATION

If you participate in an Alternative Education Cooperative, your member districts will be listed below:

County	District	District Name	Allocation
72	I004	BIXBY	114405.75
			114405.75

LEA PROGRAM INFORMATION

Oklahoma State Department of Education

Districtwide Alternative Education Implementation Plan Report

2026-2027

1. Program Name	Bixby Alternative Center		
2. Physical Address (Not a PO Box)	501 S. Riverview Dr. Bixby, OK 74008		
3. Director/Lead Teacher Name	Wes Coleman		
4. Contact Title	Director		
5. Contact Telephone	918-366-23		
6. Director/Lead Teacher Email	wcoleman@bixbyps.org		
7. Program Principal Name	Wes Coleman		
8. Program Principal Email Address	wcoleman@bixbyps.org		
9. Length of Program			
Program runs 4 hours 12 minutes 5 days a week		[]	
756 hours in your school calendar		[]	
Deregulation turned into Accreditation office date of submission		[X]	
10. Days Operating	M-TH		
11. Time Program Begins	08:50 AM		
12. Time Program Ends	03:51 PM		
13. Grade Levels Served			
Grade 7	[X]	Grade 8	[X]
Grade 9	[X]	Grade 10	[X]
Grade 11	[X]	Grade 12	[X]
14. How many students are being served each day?	61		
14 A. If serving less than 10 students and not cooping have you completed a Statutory Waiver/Deregulation Application for Alternative Education? (Due Oct 1)	N/A		
15. Of the above number, how many students attend a Career Technology Center?	2		
16. How many Alternative Education students take classes at the traditional school in addition to their classes in the Alternative Education Academy Program?	30		
17. How many Alternative Education students are concurrently enrolled in college or university courses?	0		

**Oklahoma State Department of Education
Districtwide Alternative Education Implementation Plan Report
2026-2027**

TEACHER INFORMATION

20. Teacher Name	Tina Thomas
21. Email Address	tthomas@bixbyps.org
22. Years of experience	>25
23. Degree Held	M.Ed
24. Number of hours per week served in the Alternative Education Academy Program.	40
25. Indicate the salary and benefits on the designated step within the District's Salary Schedule including the five percent (5%) increment. (Only for the time actually served in the Alternative Education Academy Program)	True
26. Has a criminal record search been conducted on this teacher?	Yes
27. Teacher Certification Number	157649
28. Has a 'Teaching Out of Certification Exemption' form been filed with the Alternative Education office for this teacher (if applicable)? Due by Oct 2	Yes

20. Teacher Name	Corbin Burchett
21. Email Address	cburchett@bixbyps.org
22. Years of experience	8
23. Degree Held	BA
24. Number of hours per week served in the Alternative Education Academy Program.	40
25. Indicate the salary and benefits on the designated step within the District's Salary Schedule including the five percent (5%) increment. (Only for the time actually served in the Alternative Education Academy Program)	True
26. Has a criminal record search been conducted on this teacher?	Yes
27. Teacher Certification Number	435322
28. Has a 'Teaching Out of Certification Exemption' form been filed with the Alternative Education office for this teacher (if applicable)? Due by Oct 2	Yes

**Oklahoma State Department of Education
Districtwide Alternative Education Implementation Plan Report
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20. Teacher Name	Trevor Suffal
21. Email Address	tsuffal@bixbyops.org
22. Years of experience	10
23. Degree Held	BA
24. Number of hours per week served in the Alternative Education Academy Program.	40
25. Indicate the salary and benefits on the designated step within the District's Salary Schedule including the five percent (5%) increment. (Only for the time actually served in the Alternative Education Academy Program)	True
26. Has a criminal record search been conducted on this teacher?	Yes
27. Teacher Certification Number	435041
28. Has a 'Teaching Out of Certification Exemption' form been filed with the Alternative Education office for this teacher (if applicable)? Due by Oct 2	No

20. Teacher Name	David Alexander
21. Email Address	dalexander@bixbyops.org
22. Years of experience	16
23. Degree Held	BA
24. Number of hours per week served in the Alternative Education Academy Program.	40
25. Indicate the salary and benefits on the designated step within the District's Salary Schedule including the five percent (5%) increment. (Only for the time actually served in the Alternative Education Academy Program)	True
26. Has a criminal record search been conducted on this teacher?	Yes
27. Teacher Certification Number	404712
28. Has a 'Teaching Out of Certification Exemption' form been filed with the Alternative Education office for this teacher (if applicable)? Due by Oct 2	No

20. Teacher Name	Dolly Scott
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**Oklahoma State Department of Education
Districtwide Alternative Education Implementation Plan Report
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21. Email Address	dscott@bixbyps.org
22. Years of experience	>25
23. Degree Held	M.Ed
24. Number of hours per week served in the Alternative Education Academy Program.	40
25. Indicate the salary and benefits on the designated step within the District's Salary Schedule including the five percent (5%) increment. (Only for the time actually served in the Alternative Education Academy Program)	True
26. Has a criminal record search been conducted on this teacher?	Yes
27. Teacher Certification Number	175699
28. Has a 'Teaching Out of Certification Exemption' form been filed with the Alternative Education office for this teacher (if applicable)? Due by Oct 2	Yes

20. Teacher Name	Sarah Cogan
21. Email Address	scogan@bixbyps.org
22. Years of experience	8
23. Degree Held	M.Ed
24. Number of hours per week served in the Alternative Education Academy Program.	40
25. Indicate the salary and benefits on the designated step within the District's Salary Schedule including the five percent (5%) increment. (Only for the time actually served in the Alternative Education Academy Program)	True
26. Has a criminal record search been conducted on this teacher?	Yes
27. Teacher Certification Number	408871
28. Has a 'Teaching Out of Certification Exemption' form been filed with the Alternative Education office for this teacher (if applicable)? Due by Oct 2	No

20. Teacher Name	Sandy Thompson
21. Email Address	sthompson@bixbyps.org
22. Years of experience	>25

**Oklahoma State Department of Education
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23. Degree Held	M.Ed
24. Number of hours per week served in the Alternative Education Academy Program.	40
25. Indicate the salary and benefits on the designated step within the District's Salary Schedule including the five percent (5%) increment. (Only for the time actually served in the Alternative Education Academy Program)	True
26. Has a criminal record search been conducted on this teacher?	Yes
27. Teacher Certification Number	161574
28. Has a 'Teaching Out of Certification Exemption' form been filed with the Alternative Education office for this teacher (if applicable)? Due by Oct 2	Yes

20. Teacher Name	Wesley Coleman
21. Email Address	wcoleman@bixbyps.org
22. Years of experience	16
23. Degree Held	M.Ed
24. Number of hours per week served in the Alternative Education Academy Program.	40
25. Indicate the salary and benefits on the designated step within the District's Salary Schedule including the five percent (5%) increment. (Only for the time actually served in the Alternative Education Academy Program)	True
26. Has a criminal record search been conducted on this teacher?	Yes
27. Teacher Certification Number	404569
28. Has a 'Teaching Out of Certification Exemption' form been filed with the Alternative Education office for this teacher (if applicable)? Due by Oct 2	Yes

20. Teacher Name	Natalie Burnham
21. Email Address	nburnham@bixbyps.org
22. Years of experience	20
23. Degree Held	BA

**Oklahoma State Department of Education
Districtwide Alternative Education Implementation Plan Report
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24. Number of hours per week served in the Alternative Education Academy Program. 40

25. Indicate the salary and benefits on the designated step within the District's Salary Schedule including the five percent (5%) increment. (Only for the time actually served in the Alternative Education Academy Program) True

26. Has a criminal record search been conducted on this teacher? Yes

27. Teacher Certification Number 227034

28. Has a 'Teaching Out of Certification Exemption' form been filed with the Alternative Education office for this teacher (if applicable)? Due by Oct 2 No

**Oklahoma State Department of Education
Districtwide Alternative Education Implementation Plan Report
2026-2027**

ADMINISTRATOR/COUNSELOR INFORMATION

Counselor Type

29. Administrator or Counselor Name	Sandy Thompson
30. Email address	sthompson@bixbyps.org
31. Documented duties performed in the Alternative Education Program	Schedules, counseling students, tech application, communication with parents, assists in life skills curriculum
32. Number of hours per week served in the Alternative Education Program.	40
33. Is this counselor a certified school guidance counselor?	School Guidance Counselor
34. Salary and benefits	73106
35. In what capacity does this individual serve?	Counselor

29. Administrator or Counselor Name	Wes Coleman
30. Email address	wcoleman@bixbyps.org
31. Documented duties performed in the Alternative Education Program	site admin, discipline, oversee site needs, life skills, schedules, intake committee
32. Number of hours per week served in the Alternative Education Program.	40
33. Is this counselor a certified school guidance counselor?	--
34. Salary and benefits	87040
35. In what capacity does this individual serve?	Administrator

COLLABORATIVE AGENCY INFORMATION

36. Agency Name	Tulsa Tech
37. Contact Name	Mandy Flanary
38. Phone	9184057162
39. Email Address	mandy.flanary@tulsatech.edu
40. Services Provided	site visits and presentations to provide students the opportunity to explore career fields. program visits

**Oklahoma State Department of Education
Districtwide Alternative Education Implementation Plan Report
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41. When are the services provided? as scheduled and available weekly on BHS campus

36. Agency Name Bixby Indian Ed
37. Contact Name Tina Francis
38. Phone 9183662335
39. Email Address tfrancis@bixbyps.org
40. Services Provided Life Skills curriculum, speakers, hands on activities
41. When are the services provided? As needed an scheduled

36. Agency Name Bixby Police Department
37. Contact Name Bradley Kendall
38. Phone 9183732420
39. Email Address sro@bixbyps.org
40. Services Provided provides safety, presents on safety and awareness
41. When are the services provided? as needed

36. Agency Name Family & Childrens Services
37. Contact Name Caitie Rhoades-Zagorski LMSW, LCSW Candidate
38. Phone 9183662353
39. Email Address 9gcdybreak@bixbyps.org
40. Services Provided provides counseling services for students and small groups
41. When are the services provided? as needed, by appt or scheduled with site

36. Agency Name Bixby High School Leadership
37. Contact Name DeWayne Patterson
38. Phone 9183662200
39. Email Address dpatterson@bixbyps.org
40. Services Provided leadership training through Renaissance, student participation in school clubs

**Oklahoma State Department of Education
Districtwide Alternative Education Implementation Plan Report
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41. When are the services provided? as scheduled

42. Check all that apply to the district's intake and screening process.

Approved intake form	☒
At Risk Indicator	☒
Parent/guardian present	☒
Teacher from the traditional school	☒
Administrator from the traditional school	☒
Teacher/Director from the alternative program	☒
Individualized Education Plan (IEP) Change of Placement	☒
Counselor present	☒
Cumulative folder	☒
Student present	☒
Student transcript	☒
Written graduation plan for each student	☒
Official referral	☒

43. How often are students allowed to enroll in the Alternative Education Program? Check all that apply.

Daily	☐
Once each week	☒
Monthly only	☐
Quarterly only	☐
Semester only	☐
Other interval. Please describe:	☐

44. Do you ensure that no indication will appear on the Alternative Education student's transcript that will eliminate the opportunity for high school credit to be accepted at institutions of higher education, career technology centers, and/or the United States Military?

Yes	☒
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45. Are students permitted to enroll in traditional courses offered in the traditional school building if those courses are not available through the alternative education program?

Yes	☒
No	☐

**Oklahoma State Department of Education
Districtwide Alternative Education Implementation Plan Report
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46. Check all instructional strategies and activities that apply to your program. (Documented evidence required)

Lesson plans from teacher(s) at the traditional school	☒
Hands on art instruction	☒
Cooperative learning	☒
Online Curriculum. Please list computer software programs used in your Alternative Education Academy program.	☒ Edgenuity
Teacher-developed curriculum and learning activities	☒
Service-learning	☒
Packaged curricula	☒
Self-paced	☒
Project-based learning	☒
Tutoring	☒
Individualized instruction	☒
Life skills instruction for all students	☒

47. How many hours per month is counseling provided exclusively to Alternative Education students? (Documented evidence required)

> 6

48. Check the days counseling is provided exclusively to Alternative Education students.

Monday	☒
Tuesday	☒
Wednesday	☒
Thursday	☒
Friday	☒

49. Who provides counseling services?

Sandy Thompson

50. Indicate the provider's credentials. (Counselor must be certified by SDE or a mental health provider with appropriate licensure.)

School guidance counselor

51. Check all types of counseling strategies used in the Alternative Education Program. (Documented evidence required)

Individual	☒
Family	☒
Academic	☒

**Oklahoma State Department of Education
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Conflict resolution	☒
Group	☒
Teen parenting	☒
Career	☒
Drug/alcohol/substance abuse	☒

52. Which disciplines of art are taught to Alternative Education students? (Documented evidence required)

Vocal music	☐
Instrumental music	☐
Integrated approach (hands-on)	☒
Performing arts (dance, drama, etc.)	☐
Visual art (drawing, oil, photography, etc.)	☐

53. Do students receive credit for the arts?

Yes	☒
No	☐

54. The district will support the Alternative Education personnel's attendance at professional development workshops, regional meetings, and seminars provided by the State Department of Education. (Documented evidence required)

No	☐
Yes	☒

55. Students in the Alternative Education Program, who otherwise meet all participation requirements, are allowed to participate in vocational programs and extracurricular activities, including but not limited to athletics, band, and clubs.

Yes	☒
No	☐

56. How many Alternative Education senior students participated in the regular commencement exercises last school year?

31-40

57. How many Alternative Education students were reported on your district's annual Student Dropout Report for the 2024-2025 school year?

7

58. Will the Alternative Education Program be operational and ready to serve students on the 1st of September?

Yes	☒
-----	-------------------------------------

**Oklahoma State Department of Education
Districtwide Alternative Education Implementation Plan Report
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59. Are materials and equipment purchased with revenue received for the Alternative Education Program made available exclusively to the Alternative Education students during the hours that the Alternative Education Program is operating?

Yes ☒

60. Is the Alternative Education Program site readily ADA Compliant?

Yes ☒

No ☐

61. Does the Alternative Education Program regularly provide transportation to students or transportation accessible if needed?

Yes ☒

No ☐

62. Does the Alternative Education Program offer food service to students?

Yes ☒

No ☐

63. I understand in order to receive funding the evidence criteria review must be completed and students must be coded correctly in your district's student information system.

Yes ☒

No ☐



8/25/2026

Oklahoma State Board of Education
2500 North Lincoln Boulevard
Oklahoma City, OK 73105

RE: Alternative Education Abbreviated Day Deregulation - OAC 210:35-29-2 (Five Instructional Day Requirement)

Dear Members of the State Board of Education,

On behalf of Bixby Public Schools and Bixby Alternative Center, I am writing to respectfully request an Alternative Education Abbreviated Day Deregulation waiver of OAC 210:35-29-2, which requires five days per week of instruction for all students in alternative education programs.

Bixby Alternative Center serves students who benefit from flexible and personalized educational approaches that address the unique academic and behavioral needs of our students. Specifically, we seek to operate on a four-day week with extended class hours for our students at this site. Fridays would be reserved for those who need additional small group academic support, one-on-one tutoring, and personalized interventions. In the past, we have seen 28%-50% of students attend school on Fridays to get the targeted support they need.

Granting us this waiver will allow us to prioritize academic achievement and individualized interventions that are responsive to the individual needs of our students, all while meeting the standards required by the state. We greatly appreciate your consideration of this request.

Sincerely,

Lydia Wilson

Superintendent, Bixby Public Schools

Alternative Education Abbreviated Day Deregulation

A school district that chooses an Alternative Education abbreviated day scheduling approach for its alternative education program must notify the State Board of Education by **September 1** of each applicable school year.

Oklahoma State Statute

70 O.S. § 1210.567 Abbreviated Day Schedule for Alternative School

Oklahoma Administrative Code:

OAC 210:35-29-2 Abbreviated school day

Means, for purposes of an alternative education program approved by the State Board of Education:

- A school day which consists of not less than four (4) hours and twelve (12) minutes per day devoted to academic instruction for the locally approved school calendar; or
- A school day which may consist of less than four (4) hours and twelve (12) minutes per day devoted to academic instruction, provided that students in alternative education programs receive at least seven hundred fifty-six (756) hours of academic instruction per school year.

Section 1:

Submit a cover letter on school letterhead with the superintendent's signature with a brief explanation of the request for the deregulation.

Section 2:

Complete the deregulation form with signatures from the superintendent, board president signature, and notary.

Section 3:

Complete all questions in section 3 and add any supporting documentation.

Section 2:School Year(s): 20 26 - 20 27County: TulsaSchool District: Bixby Public SchoolsSchool District Mailing Address: 23 S RiverviewCity: Bixby Zip Code: 74008School Site Name: Bixby Alternative Center

Principal(s) Signature(s):

1. WJ ClemDate: 8/25/26

2. _____

Date: _____

3. _____

Date: _____

Superintendent Name (Print): Lydia WilsonSuperintendent E-mail: lwilson@bixbyps.org

Superintendent Signature: _____ Date: _____

I hereby certify that this Alternative Education abbreviated day deregulation application ~~was~~ will be
approved by our local board of education at the meeting on September 10, 2026.

Board President Signature: _____

Notary Seal: _____

Notary Date: _____

Commission Expiration Date: _____

Section 3:

1. Reason for the request. Please include how your students would benefit from this deregulation, what alternative means will have to be employed, and negative effects on your alternative education population if your deregulation was to be denied.

See attached response.

2. List alternate strategies/plans which the district/site proposes, and how this plan will best serve the students of your alternative education program, i.e., a description of the educational benefits to the students, graduation rate if a waiver has been awarded prior to this year, and the result of the previous year's alternative education audit.

See attached response.

3. Describe the method used to assess or evaluate the effectiveness of the plan for both staff and students (e.g., TLE, ACT scores, graduation rates, RSA data, School Report Card indicators) and explain the educational impact on the district, including effects on student performance levels and projected graduation rates.

See attached response.

OSDE Official Use Only

Date Received: _____

Recommended for Board Approval: _____ Not Recommended for Board Approval: _____

Board Meeting Date: _____

Approved: _____

Denied: _____

Date Sent to District: _____

Notes to District: _____

26-27 Deregulation Waiver Section 3 Q&A:

Section 3:

1. Reason for the request. Please include how your students would benefit from this deregulation, what alternative means will have to be employed, and negative effects on your alternative education population if your deregulation was to be denied.

Bixby Alternative Center is requesting a waiver of OAC 210:35-29-2, which requires five days of instruction for all students enrolled in an alternative education program. Our request is grounded in the need to provide a flexible, student-centered instructional model that better serves the academic, behavioral, and emotional needs of our students. Students attend school Monday through Thursday from 8:50 a.m. to 3:51 p.m., following the Bixby High School instructional calendar. However, unlike the high school, which operates on a six-hour instructional day, Bixby Alternative Center provides seven hours of daily instruction, allowing us to embed more content and relationship-building opportunities throughout the week. Rather than offering a 30-minute daily intervention period like the high school, we dedicate Fridays to targeted academic and behavioral interventions, ensuring students receive more meaningful and focused support.

On Fridays, students enrolled in Bixby High School courses are required to attend, as are students at risk of failing or those behind in coursework. These students engage in small-group academic support, one-on-one tutoring, and personalized interventions. On average, 25–45 of our 90 students (approximately 28%–50%) are on campus during the day on Fridays based on academic need and progress.

If this waiver were to be denied, we would be required to transition all students to a five-day in-person instructional model. This change would limit our ability to offer targeted support, increase student disengagement, and reduce valuable time for one-on-one interventions that are critical to student success in an alternative setting.

Approval of this waiver will benefit 100% of our student population, as it allows us to maintain a schedule that is both rigorous and responsive—providing extended instructional time Monday through Thursday, and preserving Fridays for focused intervention that directly supports student growth and achievement.

2. List alternate strategies/plans which the district/site proposes, and how this plan will best serve the students of your alternative education program, i.e., a description of the educational benefits to the students, graduation rate if a waiver has been awarded prior to this year, and the result of the previous year's alternative education audit.

The Bixby Alternative Center proposes to continue a modified instructional week model that includes four full days of in-person instruction (Monday–Thursday) and a targeted intervention day on Fridays. This approach provides a structured, consistent academic environment while allowing for intensive, individualized support based on student need. The approval of the waiver

for the 2025–26 school year allowed Bixby Alternative Center to formally implement this model while continuing to meet required instructional hours.

Our key strategies include:

- **Extended Instructional Time:** Students receive seven hours of instruction daily, compared to six hours at the traditional high school. This allows us to deliver high-quality core content while embedding relationship-building, social-emotional support, and classroom routines that promote consistency and stability.
- **Targeted Friday Interventions:** Fridays are used strategically for students requiring additional support. Students who are enrolled in Bixby High School courses attend those classes on site, while students who are behind in coursework are required to attend for small-group remediation, credit recovery, progress monitoring, and behavior interventions. Students who are successfully progressing in their coursework may be exempt from Friday attendance. This approach allows staff to focus on individual student needs without the constraints of a full class schedule.
- **Flexible, Responsive Programming:** The flexibility of this model promotes higher engagement and lower absenteeism, particularly among students who struggle with traditional schooling. It also helps reduce student anxiety and burnout, which can be significant barriers to success in an alternative education setting.
- **Relationship-Driven Instruction:** The additional instructional hour each day allows for deeper student-teacher relationships, stronger mentorship, and a culture of accountability. These relationships are foundational to student success in our program and help provide the consistency and stability many of our students need.

This model is designed to increase credit attainment, support on-time graduation, and strengthen academic achievement. During the 2025–26 school year, the first year in which the waiver was approved, the model contributed to stronger assignment completion, more consistent student engagement, fewer disciplinary concerns, and improved opportunities for students to recover credits and remain on track for graduation. The waiver provided the structure and flexibility necessary to better meet the unique academic and behavioral needs of our students while maintaining compliance with required instructional hours.

The program will continue to monitor credit attainment, course completion, attendance, discipline, and graduation outcomes to measure the effectiveness of the model. During the 2025–26 school year, Bixby Alternative Center graduated all but 7 students, demonstrating the program's continued focus on helping students successfully complete their graduation requirements.

The results of the previous alternative education audit were reviewed as part of the program's continued planning and evaluation. We are continuing to collaborate with community

stakeholders and establish more individual time to work one on one with students who are below grade level to remediate. The district has used the audit feedback to continue strengthening program procedures, documentation, student support systems, and progress monitoring.

We believe that maintaining this flexibility, supported by the waiver, will allow Bixby Alternative Center to continue providing a highly personalized and effective educational environment for our most at-risk students. The modified instructional week allows us to maintain a consistent academic structure while providing targeted intervention and individualized support, ultimately giving students additional opportunities to earn credits, improve engagement, and graduate on time.

3. Describe the method used to assess or evaluate the effectiveness of the plan for both staff and students (e.g., TLE, ACT scores, graduation rates, RSA data, School Report Card indicators) and explain the educational impact on the district, including effects on student performance levels and projected graduation rates.

To evaluate the effectiveness of the modified instructional week and targeted intervention model at Bixby Alternative Center, we will implement a multi-faceted assessment strategy using both quantitative data and qualitative feedback for staff and students. This approach ensures we are monitoring academic progress, behavioral improvement, and instructional quality with fidelity.

We will monitor and assess the effectiveness of our instructional model using the following student-focused metrics. We will track annual cohort graduation rates, including the number of students who graduate on time and those who graduate through extended pathways. We will compare this data year over year to measure growth and success in our program. Since many students enter the Alternative Center credit-deficient, we closely monitor credit attainment each semester. The intervention-based Friday model supports timely credit recovery, and success will be measured by an increase in students earning sufficient credits each term. Students' pass/fail rates, particularly in core content areas, will be reviewed quarterly to evaluate the effectiveness of both core instruction and targeted Friday interventions. We will track daily attendance and Friday participation data to ensure students are engaging meaningfully in the flexible schedule. Improved or sustained attendance will indicate a positive impact of the model. We will continue to review and respond to state accountability data such as academic growth, chronic absenteeism, and postsecondary readiness indicators to align our interventions with areas needing improvement. For students preparing to transition out of high school, we will monitor ACT participation and performance, as well as their development of Individual Career Academic Plans (ICAPs). BTSS - Our district version of the Oklahoma Tiered Intervention System of Support (OTISS) involves monthly collaborative meetings with district leadership, site administration, and relevant support staff to review both academic and behavioral data. During these meetings, students are identified and categorized into Tiers 1 through 3, allowing us to monitor progress, implement targeted interventions, and make informed decisions about support strategies. This process not only guides individualized student planning but also informs

Professional Learning Community (PLC) discussions and drives the focus of staff professional development, ensuring that instructional practices align with the evolving needs of our students.

Staff effectiveness will be monitored through the Oklahoma TLE Evaluation System. Teachers and staff are evaluated using the Oklahoma Teacher and Leader Effectiveness (TLE) framework. We will continue using formal and informal observations, goal-setting conferences, and student performance data to assess instructional quality. As we continue to focus on trauma-informed practices, student motivation, and differentiated instruction, staff will participate in ongoing PD. We will use implementation checklists, feedback surveys, and walkthrough observations to assess how PD translates into classroom practices. We meet weekly as a team to review student data, plan Friday interventions, and adjust supports. The effectiveness of this collaborative model is assessed through student performance, fewer behavioral referrals, and the ability to proactively support struggling students.

Together, these methods will ensure we maintain high standards of instructional quality and student achievement, and that the proposed waiver continues to deliver measurable benefits to the students and staff it is designed to support.

The statutory waiver of OAC 210:35-29-2 has driven a transformative, measurable shift for Bixby Alternative Center while offering a valuable blueprint for the rest of the district. Moving from a standard schedule to an intentional four-day instructional model anchored by a dedicated Friday intervention day has fundamentally improved how teachers deliver instruction and how students engage with learning.

Extending the Monday through Thursday schedule to seven daily instructional hours gives teachers the necessary room for deeper academic support and stronger relationship-building. On Fridays, the environment shifts: students requiring additional help receive targeted, small-group or individualized intervention without missing new classroom material, while those on track maintain momentum uninterrupted. This dedicated balance keeps classroom quality high across the board and directly fuels higher assignment completion rates, improved attendance among at-risk students, and consistent academic progress.

For students entering the Alternative Center that are behind in credits, this structure serves as a critical engine for credit attainment and on-track graduation. Fridays provide essential recovery time, allowing them to catch up seamlessly alongside weekly instruction rather than falling further behind. Beyond these individual gains, the model actively advances district-wide goals for equity and data-driven learning. Insights from the Tiered Intervention System of Support and Friday intervention data directly guide professional development and professional learning communities (PLCs) while sparking broader district conversations on leveraging flexible scheduling to elevate struggling learners across all secondary sites.

26 - 27 TRANSFER INFORMATION

Bixby Public Schools

Capacity Levels Per Grade Level

- ☐ Pre-K through 6th Grade - 20 students per class
- ☐ 7th Grade - 650 students
- ☐ 8th Grade - 650 students
- ☐ 9th Grade - 625 students
- ☐ 10th & 11th Grade - 600 students
- ☐ 12th Grade - 600

Elementary Intra-District Transfers by Grade Level

- ☐ Pre-K - 4 transfers - 8 transfers
- ☐ Kindergarten - 11 transfers
- ☐ First Grade - 11 transfers
- ☐ Second Grade - 16 transfers
- ☐ Third Grade - 27 transfers

Intermediate Intra-District Transfers by Grade Level

- ☐ Fourth Grade - 12 transfers
- ☐ Fifth Grade - 23 transfers
- ☐ Sixth Grade - 31 transfers

Elementary Open Transfers by Grade Level

- ☐ Pre-K - 6 transfers
- ☐ Kindergarten - 11 transfers
- ☐ First Grade - 22 transfers
- ☐ Second Grade - 21 transfers
- ☐ Third Grade - 20 transfers

<i>Intermediate Open Transfers by Grade Level</i>	☐ Fourth Grade - 14 transfers ☐ Fifth Grade - 9 transfers ☐ Sixth Grade - 23 transfers
<i>Middle School Open Transfers by Grade Level</i>	☐ Seventh Grade - 17 transfers ☐ Eighth Grade - 19 transfers
<i>High School Open Transfers by Grade Level</i>	☐ Ninth Grade - 18 transfers ☐ Tenth Grade - 12 transfers ☐ Eleventh Grade - 20 transfers ☐ Twelfth Grade - 19 transfers
<i>Spartan Connection Academy Open Transfers by Grade Level</i>	☐ Ninth Grade - 3 transfers ☐ Tenth Grade - 5 transfers ☐ Eleventh Grade - 10 transfers ☐ Twelfth Grade - 14 transfers
<i>Total Number of Intra-District Transfers</i>	☐ 139 transfers - includes employee's children or students who attended the school site last year but moved to another BPS school zone
<i>Total Number of Open Transfers to the BPS District</i>	☐ 232 Open Transfers into the District (40 fewer than 25-26 school year)

**Bixby Public Schools and Facilitron, Inc.
Facilities Management Portal Agreement**

This Facilities Management Portal Agreement (this "Agreement") is made and entered into as of _____, 20__ (the "Effective Date"), by and between Bixby Public Schools (the "Client"), and Facilitron, Inc., a Delaware corporation (the "Company"). The Client and the Company may be referred to herein individually as a "Party" and collectively as the "Parties".

W I T N E S S E T H

WHEREAS, the Company is the operator of a web platform that provides its customers with solutions and services for the presentation, scheduling and rental of facilities, validation of Certificates of Insurance ("COI"), integration of scheduled Building Automation Systems ("BAS") activities, processing of Developer Fees, management of facility inspections, work orders, assets and consumable inventory, and online ticketing for facility-hosted events ("Facilitron Tickets"); and

WHEREAS, the Client desires to use a web platform hosted by the Company ("the "Facilities Management Portal") to perform some or all of the following: present, schedule, rent and administer facilities, validate COI, schedule BAS activities, process developer fees, manage facility inspections, work orders, and track assets and consumable inventory, and present, schedule and sell tickets for facility-hosted events through Facilitron Tickets.

NOW, THEREFORE, in consideration of the mutual promises contained herein and other good and valuable consideration, the receipt and adequacy of which is hereby acknowledged, the Parties agree as follows:

A G R E E M E N T

1. **Definitions.** As used in this Agreement, the following terms, when capitalized, shall have the following meanings:
 - (a) **"Company Site"** shall mean the Company's website maintained at www.facilitron.com and any successor or supplemental locations.
 - (b) **"Client Site"** shall mean Client's website maintained at: <https://www.bixbyps.org> and any successor or supplemental locations.
 - (c) **"End Users"** shall mean any employee, contractor or agent of Client, as well as individuals or outside group representatives who use the Facilities Management Portal or the Event Management Portal.
 - (d) **"Client Facilities"** shall mean the facilities that the Client intends to schedule, rent and administer using Facilities Management Portal.
 - (e) **"Facilities Management Portal"** shall mean the website and e-commerce platforms on the Company Site provided to Client by the Company for the purpose of presenting, scheduling, renting and administering of facilities, managing work orders, and processing Developer Fees in accordance with existing Client's board or governing body policy.

(f) **"Services"** shall mean the act of implementing and operating the Facilities Management Portal and, to the extent selected by Client, the Event Management Portal, to present, schedule and administer internal and external use of Client Facilities, to validate COIs, to automate scheduled BAS activities, to process developer fees, to manage work orders and facility inspections, to track assets and consumable inventory, and to present, schedule, sell and administer ticketed events through Facilitron Tickets, providing additional offerings facilitating transactions, such as liability insurance and processing of payments and disbursements, providing customer support, facility-based data analytics, best practices and other consultative services.

(g) **"Transaction"** shall mean the total of each reservation by an End-User. For example, if a reservation is made that includes twenty (20) uses of a Client Facility, the "Transaction" will be the total costs associated with all twenty (20) uses.

(h) **"Event Management Portal"** shall mean the e-commerce platform on the Company Site provided to Client by the Company for the purpose of presenting, scheduling, purchasing and administering ticketed events ("Facilitron Tickets") in accordance with the Client's board or governing body policy.

(i) **"Event Promoter"** shall mean the host of an event using Facilitron Tickets. Ticket sale proceeds are paid out to the Event Promoter, which may be the Client or an outside renter organization.

2. Grant of Rights.

(a) **Grant of Rights to Company.** The Client hereby grants Company the exclusive right to present and rent Client Facilities to End-Users in accordance with the provisions of this Agreement during the Term.

(b) **Appointment of the Company as Limited Payment Collection Agent for the Client.** The Client hereby appoints Company as the Client's limited payment collection agent solely for the purpose of accepting rental and service payments from End Users. The Client agrees that payment made by an End User through Company, shall be considered the same as a payment made directly to the Client, and the Client will make the facilities and services available to the End User in the agreed-upon manner as if the Client has received the fees. The Client agrees that Company may, in accordance with the cancellation policy selected by the Client (i) permit the End User to cancel the booking and (ii) refund (via Company) to the End User that portion of the fees specified in the applicable cancellation policy. The Client understands that Company accepts payments from End Users as the Client's limited payment collection agent and that Company's obligation to pay the Client is subject to and conditioned upon successful receipt of the associated payments from End Users. In accepting appointment as the limited authorized agent of the Client, the Company assumes no liability for any acts or omissions of the Client.

(c) **Pricing and Payment Terms.** The Client shall determine the pricing for its facilities, application, equipment usage, custodial and other associated services provided by the Client (the "Client Fee"). **Company shall withhold a commission from the Client or charge End Users a service fee, as determined by the Client pursuant to Exhibit "A", which is attached hereto and incorporated herein by reference. Any changes to the applicable commission rate shall be effective for all usages of Client Facilities occurring on or after**

the Effective Date of this Agreement. Notwithstanding the foregoing, in no event shall the aggregate fees to be charged to End Users exceed those limits set forth in Oklahoma law or Client's board or governing body policies. Company shall remit all collected Client Fee payments for completed rentals minus any applicable commission and any End User refunds by a check to the Client on a monthly basis, and such funds must be sent by Company to Client by the 20th day of the following month. Any payment from an End User that is returned, dishonored, or otherwise rejected due to an error by the End User, including but not limited to, non-sufficient funds or the submission of incorrect payment information, shall be subject to a service fee up to the maximum amount allowable by Oklahoma law.

(d) **Audit.** Upon at least ten (10) calendar days prior written demand to Company, the Client shall have the right, at its own cost and expense, to audit Company's books, records, and accounts for the sole purpose of verifying payments reported under Section 2(c). Company shall provide all such relevant books, records, and accounts to Client upon such demand. If Client (through its certified public accountant or other appropriate auditor) concludes that additional amounts were owed during the audited period, the Company shall pay such additional amounts within thirty (30) calendar days of the date the Client delivers to Company such accounting firm's written report so concluding. The fees charged by such accounting firm shall be paid by the Client; provided, however, if the audit discloses that the payments payable by Company for such period are more than thirty percent (30%) of the amounts actually paid for such period, then the Company shall pay the reasonable fees and expenses charged by such accounting firm in addition to any additional amounts owed.

(e) **Price Adjustments.** Upon the expiration of the initial Term and during any subsequent renewal period, the Company reserves the right to apply an annual cost-of-living adjustment (COLA) to fixed fees or commission rates. Any such adjustment shall be based on the Consumer Price Index (CPI) or a similar inflationary index and shall not require a formal amendment to this Agreement as described in Section 11(f).

(f) **Ticketing Remittance.** To the extent Client selects Facilitron Tickets, Company shall remit to the Event Promoter all completed ticket sale payments, less the applicable platform fee and any refunds, by the 15th day of the following month.

3. Scope of Services.

Based on the options selected by the Client, the Company shall be responsible for (a) designing and hosting facility booking websites equipped with photos, application, payment processing and COI validation, (b) provisioning and populating the work order management platform, including recurring work orders, tracking of assets and consumable inventory, (c) setting up Facility Inspection Tool ("FIT"), (d) integrating automated scheduling for BAS, (e) setting up Developer Fee portal, (f) maintaining the websites and calendar to ensure that the sites are functional and usable, (g) providing PCI compliant payment processing, (h) providing account management and customer personnel as are reasonably necessary to perform, maintain and manage the Services, (i) coordinating all administrative functions associated with the Services, and (j) conducting any other operations reasonably necessary to perform the Services, and (k) providing an online ticketing platform ("Facilitron Tickets") through the Event Management Portal for event registrations, ticket sales, donations, memberships, subscriptions and merchandising,

including PCI compliant payment processing, promoter-level administrative access, and financial reconciliation reporting. Company shall comply with all industry standards, any Client rules and regulations concerning the use of Client Facilities, Client's reasonable requests, and all applicable law.

(l) **Addition of Future Services.** The Client may, from time to time during the Term, elect to procure additional products or services offered by the Company. The selection of such additional offerings may be effectuated by written notice from an authorized representative of the Client to the Company and shall not require a formal amendment to this Agreement as described in Section 11(f). Upon such election, the newly selected offerings shall be deemed incorporated into the definition of "Services" hereunder, and the fees for such Services shall be governed by the pricing set forth in Exhibit "A" or as otherwise mutually agreed upon in writing by the Parties.

4. **Client Obligations.**

(a) Solely for purposes of conducting the Services, Client shall use reasonable efforts to assist Company in performing the Services by providing access to its staff, facilities, and updated availability data in a timely manner.

(b) The Client shall use reasonable efforts to provide on its website and other communications, at its discretion, instructions, links, and other information to promote the Services therein.

(c) **Annual Presentation.** The Client shall ensure that a representative of the Company is scheduled to present an annual review of the Services and performance to the Client's governing body.

(d) **Ongoing Training.** The Client is encouraged to participate in annual training or educational programs provided by the Company, including the opportunity to attend Facilitron University, to ensure continued proficiency and best practices in the use of the Services.

(e) **Implementation Timeline.** The Parties agree that the standard implementation period, from the kickoff call to the launch date, is one hundred fifty (150) days. Should Client-caused delays result in an implementation period exceeding one hundred fifty (150) days, the Company reserves the right to invoice the Client for unrecoverable costs incurred, including, but not limited to, staff time and administrative overhead.

(f) **Ticketing Event Review.** To the extent Client selects Facilitron Tickets, the Client shall review and approve event listings submitted by a school or by a renter organization prior to public posting on the Event Management Portal.

5. **No Transfer of Intellectual Property Rights.** The Client and the Company acknowledge and agree that no transfer of any proprietary technology, inventions, developments, improvements, art, ideas, art form, or the like, including, but not limited to patents, patent applications, trademarks, copyrights or trade secrets (collectively, "Intellectual Property"), is intended in connection with this Agreement. Each Party's ownership interest in any Intellectual Property owned or licensed by such Party as of the date of this Agreement or acquired by it

during the Term of this Agreement is not, and shall not be affected by the terms of this Agreement.

6. Trademarks: Client Marks and Company Marks.

(a) Subject to the terms and conditions of this Agreement, the Client grants Company a nonexclusive, non-transferable, revocable license to use the Client's trademarks ("Client Marks") solely on the Facilities Management Portal and, if applicable, the Event Management Portal, and in connection with any promotions, marketing and press releases relating to the Services contemplated under this Agreement. The Client Marks are, and shall remain, the sole property of Client. Upon termination of this Agreement or of the herein granted license for any reason, the Company shall promptly discontinue use of the Client Marks.

(b) Subject to the terms and conditions of this Agreement, Company grants Client a nonexclusive, non-transferable, revocable license to use the Company's trademarks and servicemarks (the "Company Marks") in connection with marketing of the Client Facilities and any related services. The Company Marks are, and shall remain, the sole property of the Company. Client recognizes the Company's title to the Company Marks. Client shall use reasonable efforts not to do or suffer to be done any act or thing which will in any way impair the rights of the Company and to the Company Marks. It is understood that Client shall not acquire and shall not claim any title to the Company Marks adverse to the Company by virtue of the license granted herein, it being the intention of the Parties that use of the Company Marks by Client shall at all times inure to the benefit of the Company. Upon termination of this Agreement or of the herein granted license for any reason, Client agrees to promptly discontinue use of the Company Marks except that historical records may remain and be subject to internet access and/or public records requests.

7. Privacy Policy.

Company, including its affiliates and subsidiaries, shall ensure that any collection, use of or disclosure of any individual, aggregate and/or personally-identifiable customer data and information about the End Users by Company complies with all applicable laws and regulations, including, but not limited to the Children's Online Privacy Protection Act of 1998 (15 U.S.C. §§ 6501, et seq.), the Family Educational Rights and Privacy Act of 1974 (20 U.S.C. §§ 1232g, et seq.) and related regulations, relevant State law, and with Client's privacy policy and the Company's privacy policy (the "Privacy Policy"). Company shall post throughout the Term of this Agreement, on at least the main page of the Online Facilities Rental Storefront, a copy or link to the Privacy Policy. The Privacy Policy must be prominently published on the web page and provide adequate notice, disclosure and choice to users regarding Company's collection, use and disclosure of user information. Company shall ensure that the Privacy Policy does not create any liability to Client for the use of any customer or user data by either Party in any manner.

8. Confidentiality.

(a) Confidential Information. For purposes of this Agreement, "Confidential Information" shall mean any information disclosed by a Party hereto (the "Disclosing Party") to the other

Party ("Recipient"), either directly or indirectly, in writing or by inspection of tangible objects (including without limitation documents, prototypes, samples, plant and equipment), which is designated as "Confidential," "Proprietary" or would reasonably be regarded as being of a confidential nature or, if disclosed orally, is identified as confidential or proprietary at the time of its disclosure to the Recipient or would reasonably be regarded as being of a confidential nature; provided, however, that any information relating to financial, product and business plans and strategies shall be deemed to be Confidential Information whether or not so designated. Notwithstanding the foregoing, Confidential Information shall not include any information which (i) was publicly known and available in the public domain prior to the time of disclosure to the Recipient by the Disclosing Party; (ii) becomes publicly known and available in the public domain after disclosure to the Recipient by the Disclosing Party through no action or inaction of Recipient; (iii) Recipient is able to demonstrate by documentary evidence that the Confidential Information was lawfully in the possession of Recipient at the time of disclosure by the Disclosing Party; (iv) is independently developed by Recipient, provided Recipient can show by documentary evidence that such development was accomplished by or for Recipient without any use or beneficial reference to any Confidential Information of the Disclosing Party; (v) is disclosed pursuant to legal, judicial or administrative proceeding or as otherwise required by law, provided that (A) Recipient gives reasonable prior notice to the Disclosing Party to allow it to seek a protective or similar order preventing or restricting the disclosure of such information, and (B) such information shall be deemed not to be Confidential Information only to the extent that such disclosure is compelled by such proceeding or law and only for the purpose of complying with such proceeding or law; or (vi) has been approved in writing for disclosure by the Disclosing Party.

(b) **Duty to Hold in Confidence.** Each Recipient agrees that, to the extent permitted by law, it will preserve in strict confidence and secure against accidental loss any Confidential Information disclosed by the Disclosing Party to Recipient. In preserving the Disclosing Party's Confidential Information, Recipient will use the same standard of care it would use to secure and safeguard its own Confidential Information of similar importance, but in no event less than reasonable care. Any permitted reproduction of the Disclosing Party's Confidential Information shall contain all confidential or proprietary legends that appear on the original.

(c) **Permitted Disclosures.** To the extent permitted by law, Recipient shall permit access to the Disclosing Party's Confidential Information solely to its employees, agents and contractors who have a need to know such information for purposes of the Recipient's performance of the Agreement. Except as permitted by law or in the exercise of the rights granted under this Agreement, Recipient shall not disclose or transfer any Confidential Information to any third party, without the specific prior written approval of the Disclosing Party.

(d) **Obligation to Return Confidential Information.** Recipient acknowledges that the Disclosing Party retains ownership of all Confidential Information disclosed or made available to Recipient. Accordingly, upon any termination, cancellation or expiration of this Agreement, or upon the Disclosing Party's request for any reason (other than in violation of this Agreement), Recipient shall return promptly to the Disclosing Party the originals and all copies (without retention of any copy) of any written documents, tools, materials or other tangible items

provided by the Disclosing Party to the Recipient containing or embodying Confidential Information.

9. Representations and Warranties.

(a) Client Representations and Warranties. Client represents and warrants to the Company as of the Effective Date that:

(i) Authority. Client has power and authority to execute and deliver this Agreement and to perform its obligations hereunder, and has by all necessary action authorized the execution and delivery of this Agreement and the performance of its obligations hereunder.

(ii) No Conflicts. The execution, delivery and performance by Client of this Agreement and each other agreement, document, or instrument now or hereafter executed and delivered by Client pursuant thereto or in connection herewith will not: (A) conflict with or violate any provision of any law, rule, regulation, authorization or judgment of any governmental authority having applicability to Client or its actions; or (B) to the best knowledge of Client, materially conflict with or result in any breach of, or constitute a default under, any note, security agreement, commitment, contract or other agreement, instrument or undertaking to which Client is a party or by which any of its property is bound.

(b) Company Representations and Warranties. The Company represents and warrants to Client as of the Effective Date that:

(i) Corporate Authority. The Company is a corporation duly organized, validly existing, and in good standing under the laws of the jurisdiction of its incorporation, has the corporate power and authority to execute and deliver this Agreement and to perform its obligations hereunder, and has by all necessary corporate action authorized the execution and delivery of this Agreement and the performance of its obligations hereunder.

(ii) No Conflicts. The execution, delivery and performance by the Company of this Agreement and each other agreement, document, or instrument now or hereafter executed and delivered by the Company pursuant thereto or in connection herewith will not: (A) conflict with or violate the articles of incorporation or bylaws of the Company or any provision of any law, rule, regulation, authorization or judgment of any governmental authority having applicability to the Company or its actions; or (B) to the best knowledge of the Company, materially conflict with or result in any breach of, or constitute a default under, any note, security agreement, commitment, contract or other agreement, instrument or undertaking to which the Company is a party or by which any of its property is bound.

(iii) Binding Obligation. When executed and delivered by the Company and Client, this Agreement will be valid and legally binding obligation of the Company in accordance with its terms, subject to bankruptcy, reorganization, insolvency, moratorium and similar laws and to general principles of equity which are within the discretion of courts of applicable jurisdiction.

(iv) Confidentiality Agreements. The Company has and will maintain with all the Company employees, agents, and consultants, written agreements sufficient to enable the Company to perform its obligations hereunder with confidentiality terms at least as restrictive as those provided for the Parties under this Agreement.

(v) Non-infringement. The Company represents and warrants that the Company Site, the Facilities Management Portal, and the Event Management Portal do not knowingly infringe any Intellectual Property Rights of any third party.

10. Termination.

(a) Term. The initial term of this Agreement shall be **twelve (12)** months from the Effective Date (the "Term"). Company will be the provider of Client Facilities Management Portal for the Term, unless terminated early per Paragraph 10(b). Thereafter, this Agreement shall continue on a month-to-month basis unless terminated by either Party as set forth in Paragraph 10(c).

(b) Termination for Breach. In the event of a material breach of this Agreement by a Party (the "Breaching Party"), expressly including Company's failure to abide by the payment and reporting terms as set forth in the Agreement, this Agreement may be terminated by the non-breaching Party, effective upon delivery of written notice to the Breaching Party, unless within seven (7) business days after receiving written notice of such breach from the non-breaching Party the Breaching Party cures such breach (or agrees with the non-breaching Party on a plan to cure such breach, which agreement shall not be unreasonably withheld, conditioned or delayed by the non-breaching Party).

(c) Other Termination. Following the Term the Client or Company may terminate this Agreement at any time for any reason without cause. Written notice by the Client shall be sufficient to stop further performance of services by the Company. In the event of early termination, the Company shall be paid for satisfactory work performed to the date of termination. The Client may then proceed with any work-product, materials, and information completed by the Company in any manner the Client deems proper.

(d) Survival. Notwithstanding anything to the contrary in this Agreement, the provisions of Sections 5, 6 and 8 shall survive the expiration or earlier termination of this Agreement.

11. General Provisions.

(a) Limitation of Liability. IN NO EVENT SHALL EITHER PARTY HAVE ANY LIABILITY TO THE OTHER PARTY OR ITS AFFILIATES ON ANY CAUSE OF ACTION RELATING TO THIS AGREEMENT FOR ANY INDIRECT, INCIDENTAL, CONSEQUENTIAL, SPECIAL, OR SPECULATIVE DAMAGES, INCLUDING, BUT NOT LIMITED TO, DAMAGES FOR LOSS OF PROFITS OR USE, BUSINESS INTERRUPTION, OR LOSS OF GOODWILL, IRRESPECTIVE OF WHETHER SUCH DAMAGES ARISE UNDER CONTRACT, TORT, STATUTE, OR OTHERWISE AND WHETHER OR NOT THE PARTY HAS ADVANCE NOTICE OF THE POSSIBILITY OF SUCH DAMAGES. THESE LIMITATIONS SHALL APPLY NOTWITHSTANDING ANY FAILURE OF ESSENTIAL PURPOSE OF ANY LIMITED REMEDY. COMPANY'S LIABILITY HEREUNDER SHALL BE LIMITED TO THE TRANSACTION FEES RECEIVED BY THE COMPANY DURING THE TERM OF THIS AGREEMENT.

(b) Assignment. This Agreement may not be assigned by either Party without the prior written consent of the other Party, which consent shall not be unreasonably withheld, conditioned or delayed, except that this Agreement may be assigned by any Party without the consent of the other Party (i) to any of the Party's majority-owned or controlled subsidiary entities or (ii) to any other entity resulting from the sale, merger, reorganization or other transfer of all or substantially all of the business or assets of the Party or its majority-owned or controlled subsidiary entities. This Agreement shall be binding upon and inure to the benefit of the Parties and their respective successors and permitted assigns.

(c) Headings. The section headings appearing in this Agreement are inserted only as a matter of convenience and in no way define, limit, construe or describe the scope or extent of such section or in any way affect the Agreement.

(d) Counterparts. This Agreement may be executed simultaneously in two or more counterparts, each of which will be considered an original, but all of which together will constitute one and the same instrument. The signature page of any counterpart may be detached therefrom without impairing the legal effect of the signatures thereon provided such signature page is attached to any other counterpart identical thereto except having additional signature pages executed by the other Party. Counterparts may be delivered by email or facsimile provided that original executed counterparts are delivered to the recipient within the next three (3) business days following the email or facsimile transmission.

(e) Delivery of Notices. All notices permitted or required under this Agreement shall be given to the respective Parties at the following address, or at such other address as the respective Parties may provide in writing for this purpose:

If to Client: Bixby Public Schools
23 S. Riverview Dr.
Bixby, OK 74008
Attn:
Telephone: (918) 366-2200

If to the Company: Chief Executive Officer
Facilitron, Inc.
PO Box 1935
Los Gatos, CA 95031-1935
Telephone: 800-272-2962

Notice delivered by hand shall be deemed to have been received by the addressee on the date delivered. Notice given by registered or certified mail, return receipt requested, shall be deemed to have been received by the addressee on the date marked on the receipt. Notice given electronically or by confirmed facsimile shall be deemed to have been received by the addressee on the business day following the day on which it was sent.

(f) Entire Agreement. This Agreement and the Exhibits hereto are the complete agreement of the Parties relating to the subject matter hereof. This Agreement supersedes and governs any other prior or collateral agreements with respect to the subject matter hereof. Any amendment to this Agreement or any modification of any term of this Agreement must be in writing and be executed by an authorized officer of each Party.

(g) Governing Law, Dispute Resolution and Exclusive Venue. This Agreement shall be governed by and construed under the laws of the State of Oklahoma, without reference to conflict of laws principles. The parties waive any objection to exclusive jurisdiction and venue in the state and federal courts located in Tulsa County, Oklahoma.

(h) Severability. The illegality or unenforceability of the whole or any part of the provisions of this Agreement will not affect the continued operation of the remaining provisions of this Agreement.

(i) Waiver. The failure of either Party at any time to insist upon strict performance of any of the terms and conditions contained in this Agreement will not be deemed a waiver of its right at any time thereafter to insist upon strict performance.

(j) Independent Contractors. The relationship of the Parties established by this Agreement is that of independent contractors, and nothing contained in this Agreement shall be construed to (i) give either Party the power to direct and control the day-to-day activities of the other, (ii) constitute the Parties as partners, joint venturers, co-owners or otherwise as participants in a joint or common undertaking, or (iii) allow either Party to create or assume any obligation on behalf of the other Party for any purpose whatsoever.

(k) Force Majeure. Neither Party to this Agreement shall be held responsible for any failure or delay in performance under this Agreement where such performance is rendered impracticable by any act of war, compliance with laws, governmental acts or regulations, fire, flood, other natural disaster, epidemic, strikes and other causes similar to those listed, in each case where failure to perform is beyond the control, and not caused by the negligence of the non-performing Party ("Force Majeure").

(l) No Third-Party Beneficiaries. Unless otherwise expressly provided, no provision of this Agreement is intended or shall be construed to confer upon or give to any person or entity other than the Parties any rights, remedies or other benefits under or by reason of this Agreement.

IN WITNESS WHEREOF, the Parties have caused this Agreement to be executed by their representatives thereunto duly authorized as of the date first written above.

"CLIENT"

Bixby Public Schools

By: _____

Name: _____

Title: _____

Date: _____

"COMPANY"

Facilitron, Inc.

By: _____

Name: _____

Title: _____

Date: _____

EXHIBIT "A"

Company Fees

The Client shall determine the pricing for its facilities rental, application, equipment usage, custodial and other associated services provided by the Client (the "Client Fee").

Based on the options selected by the Client, the pricing shall be as follows:

Client Selects (Initial)	Product	Description	Pricing
I. Base Platform (Client shall select ONE)			
_____	Facilitron S&R	Scheduling and Reservations, including COI validation.	Commission of 12% of the total Client Fee amount per Transaction.
_____	Facilitron Works + S&R	Facilitron S&R integrated with the work order management and assets/inventory tracking system.	Commission of 16% of the total Client Fee amount per Transaction.
II. Additional Services (Client may select any)			
_____	BAS Scheduling	Automated scheduling for Building Automation Systems. (Requires Facilitron S&R).	Annual Subscription Fee of \$5,000.00 and an additional 4% commission of the total Client Fee amount per transaction.
_____	Developer Fees	Portal for the processing of Developer Fees.	Commission of 3% of the total Developer Fee amount per Transaction.
_____	Facilitron Tickets	Online ticketing platform for event registrations and ticket sales.	Platform fee of 4% of the total ticket purchase amount per transaction, charged to the Event Promoter.
_____	FIT	Facility inspections performed by Facilitron (requires Facilitron S&R and Works)	Not included in the initial Term. FIT services may be added pursuant to Section 3(I) upon acceptance of a written quote provided by the Company.



INSTITUTE OF TECHNOLOGY

Memorandum of Understanding Oklahoma State University Institute of Technology and Bixby Public Schools 2026-2027

This Memorandum of Understanding (MOU) between Bixby Public Schools, Bixby, Oklahoma, ("partner"), and Oklahoma State University Institute of Technology (OSUIT), an agency of the State of Oklahoma, sets forth the responsibilities and obligations of the parties with regard to concurrent enrollment of high school students.

OSUIT is dedicated to serving its area high school students while also fostering their transition to higher education. Concurrent enrollment through OSUIT provides students with an opportunity to earn transferable college credits while satisfying high school course requirements and introduces them to college academics and rigor. This program also provides students with an economical head-start to paying for college through the utilization of concurrent enrollment tuition waivers for OSUIT courses taught at OSUIT locations or at approved concurrent sites during the regular school day. Through the concurrent enrollment program, students receive access to certain OSUIT academic resources and institutional services, as applicable to the specific course and enrollment arrangement.

1. Purpose

The purpose of this agreement is to foster increased access to college courses for high school students who have demonstrated the academic ability to complete a rigorous course of study. By using partner facilities to offer OSUIT courses, eligible students have an opportunity to participate in college courses in a familiar environment. Students will earn high school academic credit and college credit as established by the Oklahoma Legislature in 70 O.S. §628.13.

2. Term

The agreement will be in continuous effect beginning in the fall 2026 semester unless terminated in writing by either institution. Either party shall have the right to terminate this MOU with or without cause by giving one hundred eighty (180) days prior written notice of intention to terminate pursuant to this provision, specifying the date of termination. The parties agree to work in good faith to avoid any such termination. The rationale for the requested termination should be stated with the request, and the parties will attempt to resolve any disputes in a mutually satisfactory way. Any future agreements will be subject to their own terms for termination, which may differ from this memorandum of understanding.

3. Operations

A. OSUIT will ensure the following conditions:

- Admit high school students to the University according to the Oklahoma State Regents for Higher Education (OSRHE) requirements.
- Offer courses based on student demand and the ability of OSUIT to staff the requested courses.
- Provide each qualified student with a concurrent enrollment tuition waiver in alignment with the policies of the OSRHE.
- Post high school concurrent enrollment documents on the OSUIT website (OSUIT Admission Application).
- Process all concurrent enrollment applications received prior to August 15th for fall courses and December 15th for spring courses and ensure suitable arrangements are made to administer all approved off-site concurrent course sections that meet minimum enrollment requirements.
- Advise concurrent students on issues concerning academic success and higher education goals including course transferability, college majors, and pathways to Associate in Science, Associate in Applied Science and Bachelor of Technology degrees and certificate programs.

- Provide distance and/or classroom delivered instruction for courses as agreed upon by OSUIT and the partner.
- Comply with OSUIT's policies, practices, and procedures.
- Administer courses to follow a fourteen (14) week format and the established OSUIT calendar as it relates to add/drop dates, withdrawal dates, holidays, and unscheduled closings.
- Provide OSUIT student ID cards to each concurrent student who presents an OSUIT ID number and photo identification to the OSUIT Admissions Office. The ID card will provide students with access to the OSUIT Library, Covelle Hall and the University's online resources.
- Allow students to participate in courses on OSUIT's campus during the fall, spring, and summer term, as well as in the fall and spring concurrent courses taught at partner sites. All enrollments beyond the maximum nine (9) hours for high school juniors and eighteen (18) hours for high school seniors per year will be charged full OSUIT tuition.
- Post end of term grades to OSUIT transcripts for all concurrently enrolled students via entry into the Banner system.
- Send student mid-term and final grades to authorized high school personnel, as indicated on the concurrent enrollment form.
- Provide an early alert system via email to the high school personnel who have authorized and signed the concurrent enrollment form.
- Administer the release of student education records in accordance with the Family Educational Rights and Privacy Act (FERPA). Student authorization for the release of education records to authorized partner personnel is obtained through the OSUIT concurrent enrollment application process. As a concurrently enrolled postsecondary student, the student's FERPA rights take effect on the first day of class.
- ADA accommodations: OSUIT requires students to self-identify and submit appropriate professional documentation in accordance with the guidelines established by the Academic Accommodations Office located on the Okmulgee campus in the Learning Resource Center LASSO Center and may be contacted at 918.293.4855.

B. The partner will ensure the following conditions:

- Provide adequate safety and security while faculty and students are at the site.
- Provide the instructor with access to multimedia equipment, internet access, computer hardware, and software as required by course syllabi. Ensure reliable Wi-Fi access is available to students at the partner site; students are responsible for providing their own devices.
- Provide dedicated classroom space.
- Provide a collegiate environment free from classroom interruptions. This includes but is not limited to announcements, staff entering the classroom, classroom orderliness, and room changes.
- Partner high school counselors and advisors should continue to advise concurrent students on all issues concerning high school education, graduation, and college application requirements.
- Ensure that students have an opportunity to enroll in courses necessary for high school graduation. OSUIT courses may not be available or convenient for some students so should not be depended upon as the sole source for completing high school graduation requirements.
- Allow concurrently enrolled students to comply with the OSUIT student policies and resources handbook during OSUIT class time. Students are enrolled in OSUIT classes until they withdraw or are administratively withdrawn by OSUIT.
- Provide program information and enrollment due dates to partner school counselors in advance of registration periods, supporting counselors in communicating this information to students and parents.
- Facilitate use of OSUIT's fourteen (14) week format for all concurrent courses and reinforce University expectation that students will follow the established OSUIT calendar as it relates to add/drop dates, withdrawal dates, holidays, and unscheduled closings.
- Ensure a minimum of fifteen (15) students for any in-person class taught at the partner site. If this condition is not met, the class will shift to an online format. OSUIT and the partner will notify affected students and parents

before the section is converted. A student whose in-person section is converted to an online format will incur the mandatory fee structure described in Section 4 for that course and term.

C. Obligations of both OSUIT and Partner:

- Collaborate to provide program information, communication, promotional materials, and activities.
- Collaborate to articulate curricula between the high school and the University.
- Collaborate to develop a pathway of academic course offerings. The course schedule will be reviewed annually.
- Work closely together when advising a concurrently enrolled student to ensure that the student is informed of all educational options.
- Clearly communicate to students and parents all financial responsibilities and expectations of the college environment through the admissions process, enrollment materials, and student-facing communications.
- Collaborate to develop a finals schedule for OSUIT courses delivered at the partner site.

D. High School Concurrently Enrolled Students Will:

- Meet the minimum concurrent enrollment requirements as set forth by the Oklahoma State Regents for Higher Education. Admission and enrollment requirements are included in the University catalog and on the concurrent enrollment form.
- Complete the OSUIT concurrent enrollment packet that includes a completed concurrent form with required signatures, high school transcript, and placement testing scores (ACT®, Pre-ACT® [10th Grade], SAT®, PSAT® 10, and/or ACCUPLACER®). Student must identify and record the prefix, number, and CRN of the course(s) of planned enrollment on the application for concurrent enrollment.
- Pay for tuition and fees not covered by the concurrent enrollment tuition waiver either at the OSUIT Bursar's Office or online at my.okstate.edu.
- Follow OSUIT's fourteen (14) week format for all concurrent courses and the established OSUIT calendar as it relates to add/drop dates, withdrawal dates, holidays, and unscheduled closings.
- Obtain required textbooks and instructional materials for each enrolled course.
- Comply with the OSUIT Student Rights and Responsibilities (Student Code of Conduct) during all OSUIT coursework and class time, behaving in a manner consistent with expectations for any enrolled college student. Additionally, comply with the Bixby Public Schools student handbook while at the concurrent course site.
- Participate in all course activities as required and outlined in the course syllabus.

4. Financial Arrangements

OSUIT will waive tuition via the state of Oklahoma's concurrent enrollment tuition waiver scholarship. Tuition waivers for qualifying students are available as listed below.

Senior Merit Tuition Waiver

- Minimum 19 ACT composite score without writing OR unweighted 3.0 high school GPA
- 18 credit hours of tuition per year (summer prior to senior year, fall, spring)
- Maintain 2.0 college cumulative GPA

Junior Merit Tuition Waiver (Subject to available funding)

- Minimum 19 ACT composite score without writing OR unweighted 3.0 high school GPA
- 9 credit hours of tuition per year (summer prior to junior year, fall, spring)
- Maintain 2.0 college cumulative GPA

Students will be billed directly for their concurrent enrollment fees.

In-Person Concurrent Courses Taught at Bixby Public Schools

For in-person concurrent courses taught at the Bixby Public Schools site, students will be assessed select mandatory fees totaling \$19 per credit hour, which include the Student Technology Services Fee, Library Automation and Materials Fee, Library Resources Fee, Academic Records Fee, Academic Excellence Fee, and IT Infrastructure Fee. All other mandatory fees will be waived. Students remain responsible for any applicable course fees. In most general

education courses, which typically carry a \$7 per credit hour course fee, the total cost will be approximately \$26 per credit hour, though the total may vary if a course carries a higher associated fee.

Online Courses

The reduced mandatory fee structure described above applies only to in-person courses delivered at the Bixby Public Schools site. Students enrolling in online OSUIT courses will be assessed all mandatory fees at the full published rate, plus any applicable course fees. OSUIT and the partner will communicate this difference to students and parents before enrollment so that the cost of each delivery format is understood at the point of course selection.

The last day to drop a course is the 10th business day of a 14-week semester. Consult the OSUIT academic calendar for key dates.

5. Liability

Each party to this Agreement will be responsible for its own negligent acts or omissions and those of its employees, officers, volunteers or agents in the performance of this Agreement. Neither party will be considered the agent of the other nor does either party assume any responsibility to the other party for the consequences of any act or omission of any person or entity not a party to this Agreement. The terms of this provision shall survive the termination of the Agreement.

6. Independent Capacity

The employees or agents of each party who are engaged in the performance of this Agreement shall continue to be employees or agents of that party and shall not be considered for any purpose to be employees or agents of the other party.

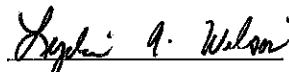
We agree to the above conditions and indicate by our signature our commitment to providing quality concurrent enrollment courses for our students.

Richie Roberts, Provost
Oklahoma State University Institute
of Technology

Date: _____

Heather Ortiz, Vice Provost
Oklahoma State University Institute
of Technology

Date: _____


Lydia Wilson, Superintendent
Bixby Public Schools

Date: 8/25/2026



2026-2027 Memorandum of Understanding

Between Junior Achievement of Oklahoma, Inc. and:

School District: Bixby Public School

School &/or Grade: Bixby Middle School (8th Grade)

School Administrator: Dr. Amy Hudson

The goal of this *Memorandum of Understanding* (MOU) is to ensure a successful partnership between Junior Achievement of Oklahoma (JA) and Bixby Public Schools in the execution of JA Inspire for all 8th grade students for the 2024-2025 school year. This MOU is designed to outline the responsibility of each partner to ensure maximum benefit to students as well as accountability to the generous donors providing funding for this JA Inspire learning experience.

Terms:

JA Responsibilities

- Provide JA Inspire curriculum that aligns to Oklahoma State standards for ICAP requirements.
- Provide necessary training to educators to prepare them to present the program. The training will be provided in a written format as well as a training video.
- Promote partnership with Bixby Public Schools to increase awareness of the successful partnership between each school, area business volunteers, and Junior Achievement of Oklahoma
- Provide a quality learning experience that will allow the students to explore a range of opportunities across a variety of career sectors.
- Provide students an opportunity to explore post high school education and training options.
- Communicate with schools and/or district to ensure a successful collaboration and JA Inspire program delivery.

Bixby Public Schools Responsibilities

- Communicate the partnership and the investment made by area donors/businesses to participating school representatives for their understanding of the community investment into their students.
- Educators at each school location agree to participate in the training that is provided to them by the JA Inspire Team.
- Educators at each school location agree to review the JA Inspire Teacher Guide and the Student Guide.
- Educators at each school location agree to have their students participate in the pre and post survey that is part of the curriculum.
- **JA has reserved and secured resources for all Bixby 8th grade students at the in-person career fair.** Should there be changes in the number of participating students, these changes should be communicated to the JA Inspire Team immediately.
- Educators agree to report via email the final numbers to the JA Inspire Team as soon as they have completed the program. This communication should include the following:
 - How many students were presented with the JA Inspire curriculum?
 - Did the student complete the required sessions prior to attending the event? (In-person)
 - Did the students complete the required sessions curriculum session before completing the online career exploration? (Virtual only)
 - Did the students take advantage of any of the additional activities that are part of the JA Inspire curriculum?



JA Inspire®

- Follow federal and other applicable copyright, trademark and trade secret laws with respect to the JA Inspire curriculum and related materials. By signing below, Bixby Public Schools, its representatives, including teachers and volunteers, acknowledge the copyrighted nature of the JA Inspire curriculum, and specifically agree that there shall be no copying, or scanning, or storage, use or dissemination by any other means (in electronic format or otherwise) of JA Inspire materials without the advance written consent of JA.

JA Inspire has 3 different implementation models described below. Each school and/or educator will choose the model that works best for them at either the district or school level. Participating educators will then follow steps outlined in the selected model only.

- Model 1 - In person only: Educators agree to teach sessions one through five prior to the students attending the in-person event in February 2027 (Tulsa). Following the in-person experience the students will complete session seven. *Bixby Public Schools may teach from their curriculum program. JA is requesting that the educators teach session five and allow their students access to JA Digital Career Book from the JA Inspire curriculum to prepare the students for the in-person event.*
- Model 2: In person and online: Educators agree to teach sessions one through five prior to the students attending the in-person event in February 2027 (Tulsa). Following the in-person experience the students will complete session seven. In addition, educators agree to schedule time for each of the students to continue their exploration in the JA Here to Career site. *Bixby Public Schools may teach from their curriculum program. JA is requesting that the educators teach session five and allow their students access to JA Digital Career Book from the JA Inspire curriculum to prepare the students for the in-person event.*
- Model 3: Online only: Educators agree to teach sessions one through five prior to the students exploring careers on the JA Here to Career site. They also agree to have the students complete session seven prior to closing out the curriculum for the year.

This MOU will begin on the signed date and extend through *June 30, 2027*.

Erica Irvine
Erica Irvine, JA of Oklahoma

Date: August 29, 2026 /

[Signature]
School Administrator

Date: 8/31/2026



School Year Contract for Services with A New Leaf, Inc.

A New Leaf (ANL) is entering into a contract to provide job training and vocationally related daily living skills for students at the Bixby School District.

- Bixby will provide transportation to and from ANL for students to attend programming.
 - The agreed upon time and day of programming for the students of Bixby are:
 - Days: Monday Tuesday Wednesday Thursday Friday
 - Start time: TBD per student End Time: TBD per student
 - Each quarter the number of students in attendance will be agreed upon by both Bixby & ANL.
 - Bixby will be billed based on the hours in attendance at ANL at the rate of \$5.00 per hour per student. Please note that the hours billed are for attendance and not just programming. i.e.: programming is from 8:15am to 10:15am, but if students are in our care from 8:05a to 10:20am, then hours billed to Bixby would reflect the 8:05a to 10:20a time frame.
 - Bixby will complete a daily progress and attendance sheet to be turned in daily to ANL. This will be used for the monthly attendance and progress report provided to Bixby.
 - ANL will provide Bixby a monthly time sheet of the student's attendance.
 - ANL will provide monthly progress reports on the program outcomes and the students' progress.
 - Bixby will receive the job directive from ANL staff, Bixby will then work with students on the given job assignment.
 - These services are contracted during the school year only.
 - Students will adhere to both school and ANL days off. The following days are considered Holidays by A New Leaf & will not be available for services:
 - New Year's Day
 - Martin Luther King Jr. Day
 - Memorial Day
 - Juneteenth
 - Independence Day
 - Labor Day
 - Thanksgiving Day & the day after
 - Christmas Eve and Christmas Day
 - Either party may terminate the contract with two weeks' notice.
 - A New Leaf will invoice Bixby at the end of each month for the hours of service. ANL will send the invoice
 - To: Bixby School District
 - Attn:
 - Address:
 - Bixby will pay on a Net 30 basis.
-
-

Bixby School District Representative/Date

ANL CEO, Miranda Figaroa/Date

Counseling Contract: Kori Neely (2026–2027 School Year)

BIXBY SCHOOL DISTRICT

Counseling Contract

This contract is made by and between Independent School District No. 4 of Tulsa County, Oklahoma, Bixby (School District) and Kori Neely, MA, LMFT.

RECITALS:

- **A.** The School District (Bixby Public Schools) desires to employ Kori Neely, MA, LMFT to provide counseling and consultation services in School District's schools during the 26-27 school year in the position of Counseling Provider.
- **B.** Kori Neely, MA, LMFT desires to accept employment by Bixby Independent School District as Kori Neely, MA, LMFT under the terms of this contract.

NOW, THEREFORE, in consideration of the mutual covenants and agreements herein contained and intending to be legally bound, the School District and Kori Neely, MA, LMFT agree as follows:

1. **Employment of Kori Neely, MA, LMFT:** The School District employs Kori Neely, MA, LMFT to perform counseling and consultation services within the school system.
2. **Compensation:** For all counseling services performed under this contract, the compensation for the term of this contract, 26-27 school year is \$85 per hour not to exceed 7 hours per week for 20 total weeks for the school year, when school is in session not to exceed \$12,500 for the year.
3. **Term:** If not terminated earlier, the term of this contract will automatically expire at the end of the school year or when money runs out. The parties specifically agree that this contract is NOT subject to the Oklahoma Continuing Contract Law and that no action needs to be taken by the board of education of the School District to non-renew Kori Neely, MA, LMFT or terminate this contract. Kori Neely, MA, LMFT acknowledges and understands that she would not have been hired by the School District without Kori Neely, MA, LMFT's agreement as to automatic expiration of this contract. Kori Neely, MA, LMFT further acknowledges that the limitation on the term of this contract to the current school year was a material inducement to the School District's entering into this agreement.

BY SIGNING THIS CONTRACT, THE PARTIES ACKNOWLEDGE AND AGREE TO THE FOLLOWING:

- **A)** THIS CONTRACT DOES NOT CREATE ANY PROPERTY INTEREST OF ANY KIND OR AT ANYTIME;
- **B)** THIS CONTRACT DOES NOT CREATE ANY RIGHT TO A DUE PROCESS HEARING OF ANY KIND OR AT ANYTIME;

- **C)** THIS CONTRACT AND THE CORRESPONDING COMPENSATION UNDER THIS CONTRACT MAY BE TERMINATED BY THE SCHOOL DISTRICT AT ANY TIME WITH OR WITHOUT CAUSE, IT BEING SPECIFICALLY AGREED AND UNDERSTOOD THAT THIS CONTRACT IS A CONTRACT AT WILL; AND
 - **D)** IN THE EVENT THIS CONTRACT IS TERMINATED, CLASS TULSA'S COMPENSATION FOR THE CONTRACT SHALL ALSO IMMEDIATELY TERMINATE.
4. **Rules and Regulations:** All rules and regulations of the School District pertaining to its Kori Neely, MA, LMFT are incorporated herein by reference, except that if the provisions of this contract are contrary to any of the rules and regulations, the provisions of this contract shall control and be prevailing.
 5. **Miscellaneous:** This contract represents the entire understanding between the parties concerning the subject matter hereof and may be modified only by the mutual written agreement of the parties. This being a contract for personal services, Kori Neely, MA, LMFT may not assign this contract or the compensation to be received by Kori Neely, MA, LMFT under this contract. The School District has not made any promises or representations to Kori Neely, MA, LMFT beyond the items specifically stated in this contract. Without limiting the foregoing, the School District has not made any promise or commitment to Kori Neely, MA, LMFT for a permanent service position or any preferred status for a permanent service position.

Signatures:

Kori Neely, MA, LMFT

Date: _____

Bixby Board of Education / Authorized District Representative

Date: _____



MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding (MOU) establishes an Affiliation Agreement ("**Agreement**") by and between Northeastern State University ("**University**") and Bixby Public Schools ("**District**"), effective this day of 28th of August, 2026 ("**Effective Date**") for 1 year, expiring August 28, 2027 ("**Expiration Date**")

Whereas, the University desires to utilize District for the purpose of providing practical learning and clinical/occupational experiences for its *Masters of Science in Counseling: School Counseling* ("**Program**") in connection with the enrolled student(s); and

Whereas, District, as a licensed and accredited school district in accordance with the laws of the State of Oklahoma, in service to the community and to promote high standards of preparation and training for students, is willing to provide the necessary facilities and conditions for clinical/occupational experiences.

Now, therefore, it is understood and agreed upon by the parties hereto as follows:

I. UNIVERSITY RESPONSIBILITIES:

- a. Provision of Foundation Curriculum to Student(s). The University shall have the total responsibility for planning and determining the adequacy of the educational experience of Student(s) in theoretical background, basic skill, professional ethics, attitude, and behavior, and hereby represents that such Student has satisfactorily completed the prerequisite didactic portion of the Program curriculum prior to placement at District.
- b. Designation of Liaison to District and Communications Relating to Clinical Placements. The University will designate a faculty or other professional staff member to coordinate and act as its liaison to the district ("**Internship Coordinator**"). A regular exchange of information will be maintained by email, on-site visits when necessary, and letter or telephone in other instances. Further, the University shall notify the District, in writing, of any change or proposed change of the Internship Coordinator.
- c. Evidence of Student(s) Qualifications. University shall refer to District only those Students who have satisfactorily completed the prerequisite portion of the program that is applicable to the District.
- d. Criminal Background Check and Drug Screen Compliance. Where applicable, a criminal background check and drug screen, shall be required of Student(s) prior to participation in the Program.



- e. University Notices to Student(s). The University shall notify Student, prior to the arrival at District that the Student(s) are required to:
- i. Follow the administrative policies, standards, and practices of the District.
 - ii. Obtain medical care at their own expense for any injuries or illnesses sustained during assignment to the District.
 - iii. Provide own transportation.
 - iv. Report to the District on time and follow all established regulations during the regularly scheduled operating hours of the District.
 - v. Conform to the standards and practices established by the University while functioning at the District.
 - vi. Obtain prior written approval of the District and the University before publishing any material relating to the Program experience.
 - vii. Meet the personal, ethical, and professional standards required of employees of the District and consistent with the applicable professional Code of Ethics (ACA, ASCA) and/or other relevant accrediting or regulatory bodies.

II. DISTRICT RESPONSIBILITIES:

- a. Provision of Facilities. Subject to the provisions of Section III.b. of this Agreement, the District agrees to make the appropriate facilities available to the University in order to provide supervised clinical experiences to Student(s). Such facilities shall include an environment conducive to the learning process of the student as intended by the terms of this Agreement and conforming to the customary District procedures.
- b. District Rules Applicable to Program. Student(s) shall remain subject to the authority, policies, and regulations imposed by the University and during periods of clinical assignment, Student(s) will be subject to all rules and regulations of the District and imposed by the District on its employees and agents with regard to following the administrative policies, standards, and practices of the District.
- c. Client Care. While at the District, Student(s) are not to replace the District staff, and is not to render service except as identified for educational value and delineated in the jointly planned educational experiences. Any such direct contact between a Student(s) and a client shall be under the proximate supervision of a



member of the staff of the District. The District shall at all times remain responsible for client care.

- d. Emergency Treatment of Student(s). In case of emergency, standard procedure will be followed. It is the Student's responsibility to bear the cost of the emergency treatment.
- e. Designation of Liaison to University. The District shall designate a liaison responsible for coordinating the clinical placements ("**Site Supervisor**"). That person shall maintain contact with the Internship Coordinator to assure mutual participation in and surveillance of the Program. The District shall notify the University in writing of any change or proposed change of the Site Supervisor.
 - i. Qualifications. The Site Supervisor must have a minimum of a master's degree in counseling or a related profession, appropriate certifications and/or licenses, a minimum of two (2) years of pertinent professional experience in the Program area, and knowledge of the Program's expectations, requirements, and evaluation procedures for students.
 - ii. Duties. The Site Supervisor agrees to provide at least one (1) hour of supervision to the Student each week to focus on the development of counseling skills and practice, complete evaluations in a timely manner, and communicate any concerns to the Internship Coordinator.
- f. Identity and Credentials of Site Supervisor. The District shall designate and submit in writing to the University, via Internship Coordinator, the name, professional and academic credentials of the individual(s) overseeing Student(s) experiences.
- g. School Tour of District. The District shall, on reasonable request and subject to legal restrictions regarding confidentiality, permit a tour of its facilities and other items pertaining to clinical learning experiences, by representatives of the University and agencies charged with responsibility for approval of the facilities or accreditation of the Program, on such date(s) and time(s) mutually agreed by the parties.
- h. Provision of Relevant District Policies. The District shall provide the Student(s) and the University the District's administrative policies, standards, and practices relevant to the Program.
- i. FERPA Compliance. The District shall comply with the applicable provisions of the Family Educational Rights and Privacy Act of 1974, (FERPA), and shall take all measures necessary to ensure the confidentiality of any and all information in



its possession regarding the University's students who train at the District pursuant to this Agreement.

III. OTHER RESPONSIBILITIES:

- a. Compliance with Patient Privacy Laws. The University agrees to abide by and require that its Faculty and Student abide by all applicable state and federal laws, rules, and regulations regarding patient privacy, including but not limited to, the Standards for Privacy of Individually Identifiable Health Information as required under the Health Insurance Portability and Accountability Act of 1996 (HIPAA) and the Family Educational Rights and Privacy Act of 1974 (FERPA), each as amended from time to time. Student shall be required to comply with the District's policies and procedures regarding the confidentiality of patient information and the use of all such information.
- b. Determination of Instructional Period. The course of instruction will cover a period of time as arranged between the University and the District. The beginning dates and length of experience shall be mutually agreed upon by the University and the District.
- c. Evaluation of Student(s) Clinical Experiences. Evaluation of the clinical learning experiences of Student(s) will be accomplished jointly by the University and the District. Internship Coordinator and Site Supervisor will communicate on a regular basis for the purpose of reviewing and evaluating the clinical experience offered to Student(s).
- d. Removal of Student(s).
 - i. The University has the right to remove Student(s) from a clinical education program. Student(s) will comply with the University's rules and regulations and conduct themselves in the proper manner. A student is held responsible for any breach of respectable conduct, whether or not expressly stated in University publications such as the NSU Student Handbook, the Student Code of Conduct and/or the NSU Program Counseling Handbook or the NSU Program Counseling Handbook. The University shall notify the District of any such removal in writing.
 - ii. The District may immediately remove Student(s) participating in the Program from the District's premises for behavior that the District deems to be an immediate threat to the health or welfare of its clients, staff members, visitors, operations, or a detriment to achievement of the stated objectives of the Program, as determined in District's sole discretion. In such event, the District shall notify the University in writing of its actions and the reasons for its actions as soon as possible.



IV. TERMINATION OF AGREEMENT:

- a. Termination Due to Uncured Breach. In the event of a material breach of this Agreement that is not cured within fifteen (15) days from the date written notice is given by the non-breaching party, specifying the breach or breaches), the non-breaching party may terminate this Agreement at any time thereafter upon written notice to the breaching party.

V. ADDITIONAL TERMS:

- a. Student Insurance Coverage. The University does not provide malpractice insurance for Student(s). Student(s) are required to maintain malpractice insurance throughout the Program. Student malpractice insurance must protect up to \$1,000,000 for each claim, up to \$3,000,000 annual aggregate subject to a master policy aggregate. Failure to provide proof of insurance or maintain liability insurance, will result in removal from coursework. Student shall provide District with a certificate of insurance, if requested by District.
- b. Confidentiality. Each party and their respective agents, employees, faculty, student, and representatives shall protect from unauthorized disclosure of any information pertaining to District clients, personnel, operations, and facilities and staff of both University and District. These obligations shall survive the expiration or earlier termination of this Agreement.
- c. Medical and Educational Records. All medical and educational records of clients treated or observed by Student of University shall remain at all times the sole property of District and may not be copied or removed from District by Student or University faculty without the express written consent of District. At all times, during the term of this Agreement and thereafter, Student and University shall protect from unauthorized disclosure all information, records, and data pertaining to District, its clients, staff, facilities, and stakeholders.
- d. Qualifications of University Faculty. The University represents and warrants that relevant faculty members are appropriately certified and/or licensed.
- e. Assignment. This Agreement may not be assigned without the prior written consent of the other party, which will not be unreasonably withheld.
- f. Entire Agreement. This Agreement supersedes any and all other agreements, either oral or written between the parties hereto with respect to the subject matter hereof. No changes or modifications of this Agreement shall be valid unless the same are in writing and signed by the parties. No waiver of any provisions of this Agreement shall be valid unless in writing and signed by the parties.



- g. Severability. If any provision of this Agreement or the application to any person or situation shall, to any extent, be held invalid or unenforceable, the remainder of this Agreement, and the application of such provision to persons or situations other than those to which it shall have been held invalid or unenforceable, shall not be affected thereby, but shall continue valid and enforceable to the fullest extent permitted by law.
- h. Non-Discrimination. The parties hereto shall abide by the requirements of Executive Order 11246, 42 U.S.C. Section 2000d and the regulations thereto, as may be amended from time to time, and the Rules and Regulations of the Oklahoma Office of Human Rights. There shall be no unlawful discrimination or treatment because of race, color, religion, sex, national origin, ancestry, military status, sexual orientation or handicap in the employment, training, or promotion of Student(s) or personnel engaged in the performance of this Agreement.
- i. Notice to Parties. Any notice, demand or requires required or permitted to be given under the provisions of this Agreement shall be in writing and shall be deemed to have been duly given under the earlier of (a) the date actually received by the party in question, by whatever means and however addressed, or (b) the date sent by email (receipt confirmed), or on the date of personal delivery (if delivered by hand), or on the date signed for if sent by overnight delivery service to the following addresses, or to such other addresses as either party may request, in the case of the University, by notifying the District, and in the case of the District, by notifying the University:

i. If to the District:

1. Address: 23 South Riverview Dr. Bixby, OK 74008
2. Attention: Dr. Amy Hudson
3. Email: ahudson@bixbyps.org

ii. If to the University:

1. Address: 600 N. Grand Ave. Tahlequah, OK 74464
2. Attention: General Counsel
3. Email: president@nsuok.edu

Or to other such addresses as the parties specify in writing.



NORTHEASTERN
STATE UNIVERSITY

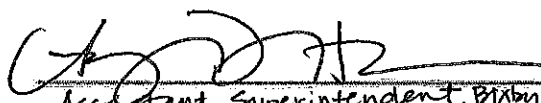
- j. Binding Agreement. This Agreement shall be binding upon the University and the District, their successors, employees, agents and assigns, during the initial term of this Agreement and any extensions thereof.
- k. Governing Law. This Agreement shall be construed and enforced in accordance with the laws of the State of Oklahoma, which shall be the forum for any lawsuit arising from or incident to this Agreement.

IN WITNESS WHEREOF, the University and District have executed this Agreement as of the day and year first written above.

*Northeastern State University, acting for and on behalf of its College of Education,
Psychology and Counseling Department.*



Dr. Rodney Hanley
President
Northeastern State University
University



Assistant Superintendent, Bixby Public Schools
8/28/2026

District

SERVICE AGREEMENT

This agreement ("Agreement") is entered into and effective this **13th of August, 2026** (the "Effective Date"), by and between **Bixby Public Schools** located at **23 S. Riverview Drive Bixby, OK 74008** ("Subscriber") and EducatorsHandbook.com, Inc. located at 2031 Chimney Swift Hollow, Tallahassee, FL 32312.

1. **DESCRIPTION OF SERVICES.** EducatorsHandbook.com, Inc. will grant the Subscriber **2026/2027 EducatorsHandbook.com Incidents+ License**. The license includes account setup and maintenance, system access for teachers and administrators, email-based support, and nightly data backups.
2. **FEES AND PAYMENT.** The Subscriber agrees to pay EducatorsHandbook.com a non-refundable license fee of **\$10,970**. EducatorsHandbook.com shall invoice the Subscriber for the license fee within 30 days of the Effective Date. The license period will begin the Effective Date and will expire on July 31, 2027. Renewals will be billed annually and are payable every August. The cost for each campus depends on the features enabled for the license at the school, as follows:
3. **ACCEPTANCE OF TERMS.** The Subscriber has read and agreed to the EducatorsHandbook.com Privacy Policy and Terms of Service, available at:

<https://educatorshandbook.com/#terms> and <https://educatorshandbook.com/#privacy>

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed by its duly authorized representatives as of the Effective Date:

Bixby Public Schools

EducatorsHandbook.com, Inc.

BY: _____
(Authorized Signature)

BY: _____

TITLE: _____

TITLE: _____

DATE: _____

DATE: _____

Printed name of Signer

Printed name of Signer

FACILITIES USE AND LICENSE AGREEMENT

THIS AGREEMENT is entered into between **INDEPENDENT SCHOOL DISTRICT NO. 4 OF TULSA COUNTY, OKLAHOMA**, a/k/a Bixby Public Schools ("School District"), and the **BIXBY YOUTH FOOTBALL ASSOCIATION, INC.** ("Licensee").

RECITALS:

1. Licensee desires to use on a temporary basis certain facilities owned by the School District.
2. The School District desires to allow Licensee to use and occupy designated portions of those facilities at specific times and for specific purposes.

WHEREFORE, in consideration of the following mutual promises, covenants and conditions and intending to be legally bound the parties agree as follows:

1. The School District agrees to allow Licensee to use and occupy certain facilities and portions thereof consisting of the School District's practice fields (football and soccer) at various times throughout the season and to make use of Spartan Stadium and the Soccer Game Field for regular season and playoff games subject to the special conditions and for the fees specified in **Exhibit "A"**, attached hereto and incorporated herein.
2. Licensee acknowledges receipt of a current copy of the School District's Regulations governing the use of school property and hereby agrees to comply with the regulations during its use of school property and facilities. Further, the Licensee shall take reasonable steps to ensure that the Regulations are observed by the Licensee's guests and invitees while in attendance at Licensee's games and practices.
3. **Safety Compliance & Liability:** The School District maintains compliance with all safety regulations, including heat protection and prevention standards. All renters assume sole responsibility for safe usage, with no liability to the School District. Furthermore, Licensee agrees to release, hold harmless, indemnify, and defend the School District, its agents, and employees from any and all liability, regardless of the source and regardless of the type of claim, which may occur arising out of, directly or indirectly, the Licensee's use of school property and facilities. In addition to the foregoing release and indemnity, and not in lieu thereof, Licensee agrees to furnish School District with a certificate or certificates of insurance coverage in such amounts as the superintendent of schools requires as will insure the School District against any and all liability or actions that can arise by virtue of the Oklahoma Governmental Tort Claims Act, and naming the School District, its agents, and representatives as additional insureds.
4. Licensee warrants and represents that it is authorized to sign this Agreement and by signing this Agreement binds itself, its affiliates, members, successors, and assigns.
5. This Agreement is terminable at the will of the School District upon thirty (30) days' advance notice.

6. Licensee will take care to use all facilities and equipment of the School District in a careful and prudent manner so as to prevent any loss, defacement, or damage to them. Licensee is liable to the School District for the damages, repair, or replacement of any items damaged during its use of the School District's facilities.

DATED this _____ day of _____, 2026.

SIGNATURES

INDEPENDENT SCHOOL DISTRICT NO. 4 OF TULSA COUNTY, OKLAHOMA, a/k/a Bixby Public Schools ("SCHOOL DISTRICT")

By: _____

President, Board of Education

ATTEST:

Clerk, Board of Education

BIXBY YOUTH FOOTBALL ASSOCIATION, INC. ("LICENSEE")

By: Will Franklin, *President*

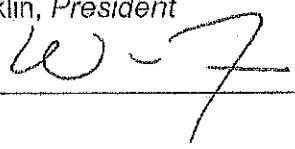
Signature:  _____

EXHIBIT "A"

FACILITIES USE AGREEMENT

BIXBY YOUTH FOOTBALL ASSOCIATION, INC. ("BYFA") — 2026–2027 SCHOOL YEAR

Property Use at HS Campus

- **A. Schedule Submission & Conflicts:** BYFA must provide a practice schedule and a game schedule to the Athletic Director before any practice starts.
 - a. BYFA has been advised of schedule conflict dates (e.g., Band Competitions, BPS events) which have been forwarded and discussed in detail.
- **B. Designated Practice Areas:** BYFA must practice on designated practice fields only. **UNDER NO CIRCUMSTANCE WILL PRACTICE BE HELD ON THE FOOTBALL GAME FIELD OR THE SOCCER GAME FIELD.**
- **C. Cleanliness & Maintenance:** It is the responsibility of BYFA to keep the practice areas and the stadium clean. All trash is to be collected and placed in the dumpster, press box vacuumed, counter tops wiped down, and bathrooms cleaned. If this does not occur, the cost of cleanup services will be charged to BYFA at the rate of **\$30.00 per hour**. The cost of repair or replacement for any damages caused by BYFA's use of School District facilities will be the responsibility of BYFA. (Are we requiring them to hire out people?)
- **D. Parking Policy:** No parking is allowed on the east side of Mingo during practices and games. Parking is only allowed in paved parking lots.
- **E. Restricted Times:** No practices or games are to be held on Wednesday nights after 5:00 p.m. or Sundays on BPS School facilities.
- **F. Key Return:** Keys that have been checked out to BYFA will be returned to the athletic department no later than **two (2) weeks after the season is over**. If keys are not returned, BYFA will be held responsible for the replacement cost of keys, locks, and associated labor costs. Please do not make copies of any Keys you have been given; this could result in the cancellation of your contract.
- **G. Spartan Stadium Usage Fee:** The flat rate for renting **Spartan Stadium** for regular season, scrimmages, and playoff games for the 2026–2027 season is **\$3,000.00**.
- **H. Soccer/Track Field Usage Fee:** The **Soccer/Track Field** will be made available for regular season and playoff games at a flat rate of **\$2,000.00** for the season.
- **I. Community Room/Spartan Room/Gym Use Fee:** Upon Availability, the Community room, Spartan room and Small Whitey will be available for use for BYFA in person sign ups, Banquet and coaches meetings at a rate of \$25 per hour per gym/Spartan Room, \$100/hr for the Community Room plus Post event Clean up.
- **J. Inclement Weather & Safety Standards:** During or after bad weather (rain, snow, sleet, and freezing conditions), permission must be obtained from the Head Football Coach or the Athletic Director before use of School District facilities for practice or games. *The District maintains compliance with all safety regulations, including heat*

protection and prevention standards; all renters assume sole responsibility for safe usage, with no liability to the District.

- **K. Payment Deadline:** Payment for stadium and field usage will be made to Bixby Public Schools no later than **two (2) weeks after the conclusion of the season/playoffs (November 2026)**. All payments will be made through Facilitron.
- **L. Portable Lights:** There shall be no portable lights in front of any school buildings. All portable light placements need to be approved before being installed.

FACILITIES USE AND LICENSE AGREEMENT

THIS AGREEMENT is entered into between **INDEPENDENT SCHOOL DISTRICT NO. 4 OF TULSA COUNTY, OKLAHOMA, A/K/A Bixby Public Schools** ("School District"), and the **BIXBY YOUTH CHEERLEADING ASSOCIATION** ("Licensee").

RECITALS

Licensee desires to use on a temporary basis, certain facilities owned by the School District. The School District desires to allow Licensee to use and occupy designated portions of those facilities at specific times and for specific purposes during the **2026–2027 school year**.

WHEREFORE, in consideration of the following mutual promises, covenants and conditions and intending to be legally bound the parties agree as follows:

The School District agrees to allow Licensee to use and occupy certain facilities and portions thereof consisting of the School District's gymnasium at West Elementary/Intermediate at various times throughout the **2026–2027 season**.

Licensee acknowledges receipt of a current copy of the School District's regulations governing the use of school property and hereby agrees to comply with the regulations during its use of school property and facilities. Further, the Licensee shall take reasonable steps to ensure that the regulations are observed by the Licensee's guests and invitees while in attendance at Licensee's practices.

Licensee agrees to release, hold harmless, indemnify and defend the School District, its agents and employees from any and all liability regardless of the source and regardless of the type of claim which may occur arising out of, directly or indirectly, the Licensee's use of school property and facilities. In addition to the foregoing release and indemnity, and not in lieu thereof, Licensee agrees to furnish School District with a certificate or certificates of insurance coverage of one million dollars (\$1,000,000), as the superintendent of schools requires, which will insure the School District against any and all liability or actions that can arise by virtue of the Oklahoma Governmental Tort Claims Act, naming the School District, its agents and representatives as additional insureds.

Licensee warrants and represents that it is authorized to sign the Agreement and by signing this agreement binds itself, its affiliates, members, successors and assigns.

This agreement is effective for the **2026–2027 school year** and is terminable at the will of the School District upon thirty (30) days' advance notice.

Licensee will take care to use all facilities and equipment of the School District in a careful and prudent manner so as to prevent any loss, defacement or damage to them. Licensee is liable to the School District for the damages, repair or replacement of any items damaged during its use of the School District's facilities.

DATED this 19th day of August, **2026**.

INDEPENDENT SCHOOL DISTRICT NO. 4
OF TULSA COUNTY, OKLAHOMA, a/k/a
BIXBY PUBLIC SCHOOLS

By:



President, Board of Education

Attest:

Clerk, Board of Education

BIXBY YOUTH CHEER

By: Erika L. Vogel

Erika Vogel, Licensee Representative

EXHIBIT "A"

FACILITIES USE AGREEMENT

BIXBY YOUTH CHEER

Property Use at West Campus

A. Bixby Youth Cheer must provide a practice schedule to the Athletic Director before practice starts for the **2026–2027 season**.

B. Bixby Youth Cheer must practice in designated gyms only at West and East Campus.

C. It is the responsibility of Bixby Youth Cheer to keep the gyms clean and picked up. If this does not occur, the cost of cleanup services will be charged to Bixby Youth Cheer at the rate of \$30.00 per hour. The cost of repair or replacement for any damages caused by Bixby Youth Cheer's use of School District facilities will be the responsibility of Bixby Youth Cheer.

D. The cost of usage of the gyms will be a rate of **\$25.00 per hour** for the **2026–2027 school year**.

E. Payment for gym usage will be made to Bixby Public Schools through Facilitron, no later than two (2) weeks after the conclusion of the regular season and/or playoffs.

F. Licensee will use the gym for practice three (4) days a week at various times from 4:30 PM to 7:30 PM during the **2026–2027 season**.

If there are any Gym doors left unlocked or propped open at the end of the practice session, after the first warning there will be a \$50 charge. If this behavior continues it may result in cancellation of the contract.

Bixby Youth Cheer

By: *Erika L. Vogel*

Erika Vogel

Date: August 19, 2026

FACILITIES USE AND LICENSE AGREEMENT

THIS AGREEMENT is entered into between **INDEPENDENT SCHOOL DISTRICT NO. 4 OF TULSA COUNTY, OKLAHOMA, a/k/a Bixby Public Schools ("School District")**, and **Roller's Academy of Wrestling, a/k/a RAW ("Licensee")**.

RECITALS:

1. Licensee desires to use on a temporary basis certain facilities owned by the School District.
2. The School District desires to allow Licensee to use and occupy designated portions of those facilities at specific times and for specific purposes.

WHEREFORE, in consideration of the following mutual promises, covenants and conditions and intending to be legally bound the parties agree as follows:

1. The School District agrees to allow Licensee to use and occupy Wrestling Rooms and portions thereof consisting of the School District's gymnasiums (Wrestling Room) Monday thru Thursday from 5:30-8:30 Pm, and Occasional Sundays from 1-3 PM. These practice times will start Sept 1st and run through the end of June. Times and Fees will be approved through facilltron , and subject to the special conditions and for the fees specified in Exhibit "A", attached hereto and incorporated herein.
2. Licensee acknowledges receipt of a current copy of the School District's Regulations governing the use of school property and hereby agrees to comply with the Regulations during its use of school property and facilities. Further, the Licensee shall take reasonable steps to ensure that the Regulations are observed by the Licensee's guests and invitees while in attendance at Licensee's practices.
3. Licensee agrees to release, hold harmless, indemnify and defend the School district, it agents and employees from any and all liability regardless of the source and regardless of the type of claim which may occur arising out of, directly or indirectly the Licensee's use of school property and facilities. In addition to the foregoing release and indemnity, and not in lieu thereof, Licensee agrees to furnish School District with a certificate or certificates of insurance coverage in such amounts as the superintendent of schools requires as will insure the School District against any and all liability or actions that can arise by virtue of the Oklahoma Governmental Tort Claims Act, and naming the School District, it agents and representatives as additional parties insureds.
4. Licensee warrants and represents that it is authorized to sign the Agreement and by signing this Agreement binds itself, it affiliates, member, successors and assigns.
5. This Agreement is terminable at the will of the School District upon thirty (30) days' advance notice.
6. Licensee will take care to use all facilities and equipment of the School District in a careful and prudent manner so as to prevent any loss, defacement or damage to them. Licensee is

liable to the School District for the damages, repair or replacement of any items damaged during its use of the School District's facilities.

DATED this _____ day of _____, _____.

INDEPENDENT SCHOOL DISTRICT NO. 4

OF TULSA COUNTY, OKLAHOMA, a/k/a

Bixby Public Schools

By: _____

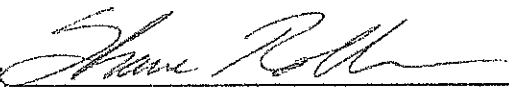
President, Board of Education

"SCHOOL DISTRICT

ATTEST:

Clerk, Board of Education

Roller's Academy of Wrestling

By:  _____

"LICENSEE"

EXHIBIT "A"

FACILITIES USE AGREEMENT

Roller's Academy of Wrestling ("Licensee")

2026-2027

Property Use at HS Campus

- A. Licensee must provide a copy of liability insurance of \$ 1,000,000.00 identifying the District as insured before any facility use begins.
- B. Licensee practice will be 5:30-8:30 PM on Monday thru Thursdays and occasionally Sunday from 1:00 p.m. – 3:00 p.m. Beginning Sept 1 and running through end of June.
- C. Must provide a copy of practice schedules to the school before any practice starts.
- D. The facilities that Licensee will use: the Spartan wrestling Rooms and NO other part of the gym or other facilities. These dates and times are subject to approval by the Athletics Department through Facilitron.
- E. Licensee rental fee for practice will be \$ 1500.00 for one calendar year beginning July 1st and ending on June 30th each fiscal year. This agreement is null and void at the end of each fiscal year. After automatic termination of this agreement on June 30th each year, continuation of this agreement is subject to modification and approval by the School District Board of Education.
- F. A Licensee person must be on duty at each practice to supervise activities and all people in attendance. (Note: If not a School District employee will supervise, if possible and available, at \$30.00 per hour. If a Licensee is unavailable to supervise, Licensee must contact the BPS athletic director a minimum of one day in advance to arrange for a School District employee to supervise. If this time limit is not met or if the School district is unable to secure supervision, the Licensee event shall be cancelled.) The failure of Licensee to properly supervise the School District's property and/or attendees at Licensee's events shall immediately and permanently terminate this agreement as determined by the sole discretion of the School District.
- G. It is the responsibility of the Licensee to maintain the cleanliness of Wrestling Rooms. All trash is to be collected and placed in the dumpster and any spills are to be cleaned up. If the Licensee does not take care of this, the cost of collection by school personnel will be charged to the Licensee. The cost of any repair or replacement for damages caused by the Licensee will be charged to the Licensee,
- H. Keys that have been checked to the Licensee will be returned to the athletic department no later than 2 weeks after contract expiration.
- I. Payment for gym usage will be made to Bixby Public Schools no later than two weeks from conclusion of the Season, June 2027.

- J. RAW will host a tournament on November 28th 2026, in Both Whitey Gyms. They will be responsible for Setup and tear down. Setup will begin the day before the tournament.

FACILITIES USE AND LICENSE AGREEMENT

This AGREEMENT is entered between Bixby Public School District (BPS), and Bixby Swim Club ("Licensee" and/or BSC).

RECITALS:

1. Licensee desires to use the High School Pool facility owned and operated by BPS.
2. BPS desires to allow Licensee to use the High School pool and locker rooms of this facility at specific times and for specific purposes.

Wherefore, in consideration of the following mutual promises, covenants, and conditions and intending to be legally bound, the parties agree as follows:

1. BPS agrees to allow Licensee to use and occupy at various times throughout the school year and to make use of the facility for practice only and for the fees specified.
2. Licensee acknowledges receipt of the BPS pool policies.
3. Licensee agrees to release, hold harmless, indemnify, and defend BPS, its agents, and employees from any and all liability regardless of the source and regardless of the type of claim which may occur arising out of, directly or indirectly, Licensee's use of High School pool and locker rooms. In addition to the foregoing release and indemnity, and not in lieu thereof, Licensee agrees to furnish BPS with a certificate of insurance coverage in the amount of one (1) million dollars insuring BPS against any and all liability or actions that can arise by virtue of the Oklahoma Governmental Tort Claims Act, specifically naming BPS as the certificate holder.
4. Licensee warrants and represents that it is authorized to sign the Agreement and by signing this Agreement binds itself, its affiliates, members, successors, and assigns.
5. This agreement is effective from **August 1, 2026 through May 31, 2027** for Monday through Saturday practices and can be terminated at the will of BPS upon thirty (30) days' notice for reason. Licensee may terminate the contract at will upon thirty (30) days' notice to the district.
6. Licensee will take care to use all facilities and equipment of BPS in a careful and prudent manner to prevent any loss, defacement, or damage to them. Licensee is liable to BPS for the damages, repair, or replacement of any items damaged during its use of the High School pool facilities.
7. Any issues regarding pool maintenance, repair, and scheduling will be referred to the BPS Athletic Director in writing.
8. Licensee's rental fee for pool facility usage will be **\$1,250.00 per month** during the term of this agreement, effective **August 1, 2026**. Payment shall be due the 7th of each month. On the month's where additional swim meets are held the fee will be **\$1500 per month** and will be communicated ahead of time for fee adjustments.

DATED this 27 day of August, 2026

Bixby Public Schools	Bixby Swim Club
<i>Hate Cuckman</i> Athletic Director	Ross Miller <i>[Signature]</i> Club Board President
601 S Riverview Address	PO Box 655 and 601 S Riverview Dr. Address
Bixby, OK 74008 City, State, Zip	Bixby, OK 74008 City, State, Zip
(918) 366-2200 Phone	539-292-5216 Phone

EXHIBIT A

FACILITIES USE AGREEMENT

BIXBY SWIM CLUB (BSC)

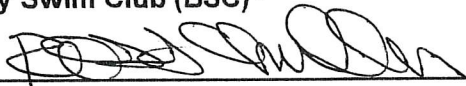
Property Use at HS Campus

- **A.** BSC must provide a copy of liability insurance to the school before any practice starts.
- **B.** BSC rental fee for practice and meet facility usage will be **\$1,250.00 per month** for the **2026–2027 school year**, beginning **August 1, 2026**. **\$1500 per month** when additional swim meets are being held.
- **C.** BSC will not be able to use High School pool facility during the OSSAA dead week, which is specified on the OSSAA website.
- **D.** If the pool facilities are unusable due to maintenance or equipment failure not attributable to BSC or for facility use of a school-sponsored event, adjustments will be applied to the following month's rental fee.
- **E.** Payment for facility usage will be due no later than the 7th of each month.
- **F.** Use of the facility includes the pool, deck area, locker rooms, and classroom; this does not include the coach's office.
- **G.** Keys and/or key cards to the facility will be provided to the BSC head coach. No copies are to be made and distributed to other coaches, parents, members of the club, or members of the BSC Board without the written consent of the Executive Director of Athletics for Bixby Public Schools. Any keys checked to a specific person are the responsibility of BSC, and BSC will be held liable for the return of such keys or for the replacement cost of keys, locks, and labor cost. Should keys be lost while in possession of a BSC member, coach, or administrator, BSC will be held liable for the replacement cost of keys, locks, and labor cost.
- **H.** Due to the dangers and liability involved with swimming, BSC will always have a currently licensed lifeguard present on the pool deck when BSC is in the building. If BSC is unable to meet this requirement, the School District will provide a lifeguard at an additional cost to BSC of \$30.00 per hour. The District requires 48-hour notice to provide a lifeguard. Such notice shall be made to the Executive Director of Athletics.
- **I.** The District requires that BSC have specific times for practice and entrance into the pool facility before practice and event times. This must be agreed to by the BPS Athletic Director.
- **J.** BSC will be required to do water testing prior to practice and after practice; Licensee will also adjust the water as needed to make it safe for usage.
- **K.** BPS will have a rental fee of \$150.00 for the use of touch pads for a swim meet/event where they are wanted. BSC will be liable for the replacement and/or repair cost and labor. BSC is allowed to host 1 Swim Meet during the **2026–2027 contract year**. Any additional meets will result in a \$1500 per month rental.
- **L.** The School District reserves the right to use the facility for any student group or school-sponsored event. The School District will attempt to not have school-sponsored

activities on consecutive nights other than those activities for the High School and 8th grade Swim Teams. The School District will attempt to provide BSC with forty-eight (48) hour notice prior to such event.

- **M.** The School District will provide BSC with thirty (30) days' notice for any planned major maintenance projects on the facility. Notice of minor or emergency repairs will be made by the District to BSC as soon as possible.
- **N.** BSC will have access to use the deck area and outside areas around the pool for "dry land" exercises and related activities. The parking lot east and adjacent to the swimming pool may be used for said exercises; however, priority will be given to school groups continuing their practice and workouts during the summer.
- **O.** Products used in the concession shall conform to District policy and contractual agreements the District has with concession suppliers. Currently, the District contract is with Pepsi. This is subject to change. It is the responsibility of BSC to periodically check with the School District Executive Director of Athletics for confirming information related to concession products.
- **P.** BSC will be responsible for cleanup after any activity held at the pool facility other than practice. Cleanup includes: cleaning of bleachers, emptying all trash cans, putting all things used for event in its proper place, and taking trash to the dumpster.
- **Q.** Licensee will give BPS any scheduled swim meets or activities with specific dates and times, which must be agreed upon by the BPS Athletic Director.

Bixby Swim Club (BSC)

By: 

BSC President (Rep)

Date: 8-27-26

BIXBY PUBLIC SCHOOLS

Board of Education Certified Personnel Report

Certified Personnel Actions

September 10, 2026

Volunteer Contract

No volunteer contracts for this Board meeting.

Temporary Contract

Employee	Position	Site/Department	Effective Date
Dennis DeVoe	Virtual Math Teacher	High School ▾	Aug 19, 2026
Felix Echevarria	Translator/Interpreter	District ▾	Aug 6, 2026
Kim Beliera	Neglected Tutor	District ▾	Aug 19, 2026

New Employee Contract

Employee	Position	Site/Department	Effective Date
Danette Dillon	Teacher	High School ▾	Aug 12, 2026
Madisen Evatt	Teacher	East Intermediate ▾	Aug 19, 2026
Howard Lord	Teacher	Middle School ▾	Sep 3, 2026
Misty McCarty	Teacher	Central Intermediate ▾	Aug 19, 2026
Debra Moore	Teacher	Middle School ▾	Aug 14, 2026
Jackson Mueller	Teacher	High School ▾	Aug 14, 2026
Mason Naifeh	Teacher	High School ▾	Sep 3, 2026
Samantha Warner	Teacher	West Elementary ▾	Aug 12, 2026

Submitted to the Board of Education

September 10, 2026

Adjunct Teacher Contract

No reassignments for this Board meeting.

Reassignments

No reassignments for this Board meeting.

Resignations

Employee	Position	Site/Department	Effective Date
Denver Boren	Teacher	High School ▾	Sep 4, 2026

Terminations

No terminations for this Board meeting.

Personnel Summary

- New Employment: 8
- Resignations: 1
- Reassignments: 0
- Terminations: 0

Submitted to the Board of Education
September 10, 2026

BIXBY PUBLIC SCHOOLS

Board of Education Support Personnel Report

Support Personnel Actions

September 10, 2026

Volunteer Contract

Employee	Position	Site/Department	Effective Date
Britt Nigh	HS Asst Girls Soccer	Athletics ▾	Aug 19, 2026

Temporary Contract

Employee	Position	Site/Department	Effective Date
Ngo San Nuam	Translator/Interpreter	District ▾	Aug 6, 2026
Dionne Wentworth	Translator/Interpreter	District ▾	Aug 6, 2026
Malu Delpozoz	Translator/Interpreter	District ▾	Aug 6, 2026
Cing Tawi	Translator/Interpreter	District ▾	Aug 6, 2026
Andrea Jantz	Translator/Interpreter	District ▾	Aug 6, 2026
Niang Cing	Translator/Interpreter	District ▾	Aug 6, 2026
Lu Lun	Translator/Interpreter	District ▾	Aug 6, 2026
Yesenia Lozano	Translator/Interpreter	District ▾	Aug 6, 2026
Cynthia Gowin	Tutor	District ▾	Oct 1, 2026

Adjunct Contract

Employee	Position	Site/Department	Effective Date
Povi Blankenship	Assistant Cross Country	Athletics ▾	Jul 15, 2026
Cordelia Bray	Head Pom	Athletics ▾	Jul 15, 2026
Ruben Carrasco	MS Head Boys Soccer HS Assistant Boys Soccer	Athletics ▾	Aug 19, 2026
Employee	Position	Site/Department	Effective Date

Submitted to the Board of Education

September 10, 2026

Adjunct Contract

Justin Gilliam	Assistant Swim	Athletics ▾	Aug 19, 2026
BJ Hodshire	Strength & Cond. Intern	Athletics ▾	Aug 19, 2026
Crystal Jeske	Golf Instructional Coach	Athletics ▾	Aug 19, 2026
Michael Joseph	10th gr Girls Basketball	Athletics ▾	Aug 19, 2026
David McKenzie	HS Assistant Tennis	Athletics ▾	Aug 19, 2026
Erin Roden	HS Assistant Volleyball	Athletics ▾	Jul 15, 2026
Emma Thompson	HS Asst Girls Wrestling	Athletics ▾	Aug 19, 2026
Lauren Tucker	Color Guard Instructor	Band ▾	Jul 1, 2026
Rafer Weaver	MS Assistant Softball	Athletics ▾	Aug 19, 2026

New Employee Contract

Employee	Position	Site/Department	Effective Date
Stephanie Acree	Behavior Coach	Middle School ▾	Aug 24, 2026
Joseph Berrios	Custodian	Maintenance ▾	Aug 17, 2026
Heather Boethin	Recess Aide	East Elementary ▾	Aug 19, 2026
Donna Burnham	Child Nutrition Assistant	Child Nutrition ▾	Sep 9, 2026
Vicki Crofford	Recess Aide	East Elementary ▾	Aug 19, 2026
Sydney Deitz	Recess Aide	Central Elementary ▾	Aug 26, 2026
Kathy Dungan	Recess Aide	Central Intermediate ▾	Aug 19, 2026
Ibtissam El Bouhali	Child Nutrition Assistant	Child Nutrition ▾	Aug 24, 2026
Elizabeth England	Paraprofessional	Central Elementary ▾	Aug 13, 2026
Colton Holley	Paraprofessional	High School ▾	Aug 14, 2026
Rayeilgh Hyslope	Paraprofessional	East Elementary ▾	Aug 19, 2026
Laura Jubelirer	Child Nutrition Assistant	Child Nutrition ▾	Aug 31, 2026
Tommy Kelley	Bus Driver	Transportation ▾	Aug 13, 2026
Jenny Moffeit	Paraprofessional	West Elementary ▾	Aug 24, 2026
Rachel Muselmann	Paraprofessional	East Elementary ▾	Aug 19, 2026
Ashley Shepherd	Paraprofessional	Central Elementary ▾	Aug 13, 2026
Carolyn Shirley	Recess Aide	North Intermediate ▾	Aug 24, 2026
Jackie Stevens	Paraprofessional	North Elementary ▾	Aug 19, 2026
Cortney Thomas	Custodian	Maintenance ▾	Aug 24, 2026
Heather Vincent	Paraprofessional	Middle School ▾	Sep 10, 2026
Janie Woodson	Paraprofessional	Middle School ▾	Aug 20, 2026

Submitted to the Board of Education

September 10, 2026

Reassignments

No reassignments for this Board meeting.

Resignations

Employee	Position	Site/Department	Effective Date
Rosinel Berrios	Custodian	Maintenance ▾	Aug 21, 2026
Evangelina Rocha	Lunch Clerk	Child Nutrition ▾	Aug 28, 2026
Jenny Moffeit	Paraprofessional	West Elementary ▾	Sep 4, 2026
Allyson Russell	Paraprofessional	Middle School ▾	Sep 2, 2026
JDanna Janes	Recess Aide	North Elementary ▾	Sep 11, 2026
Tiffany Murra	Paraprofessional	West Intermediate ▾	Sep 3, 2026
Joshua Dudley	System Support Technician	Technology ▾	Sep 9, 2026

Terminations

No terminations for this Board meeting.

Personnel Summary

- New Employment: 21
- Resignations: 7
- Reassignments: 0
- Terminations: 0

Submitted to the Board of Education
September 10, 2026

**School District
2026-2027 Estimate of Needs
and
Financial Statement of the Fiscal Year 2025-2026**

**Board of Education of Bixby Public Schools
District No. I-4
County of Tulsa
State of Oklahoma**

To the Excise Board of said County and State, Greetings:

Pursuant to the requirements of 68 O. S. 2001 Section 3002, we submit herewith, for your consideration the within statement of the financial condition of the Board of Education of Bixby Public Schools, District No. I-4, County of Tulsa, State of Oklahoma for the fiscal year beginning July 1, 2026, and ending June 30, 2027, together with an itemized statement of the estimated Income and Probable Needs of said School District for the ensuing fiscal year. We have separately prepared, executed and submit Financial Statements for the Fiscal Year so terminated, and Estimate of Requirements for the ensuing Fiscal Year, for such Sinking Fund, if any, as pertains to this District for the Bond, Coupon, and Judgment indebtedness, if any, outstanding and unpaid as of June 30, 2027, and also for the Sinking Fund of any disorganized District whose area or the major portion thereof is now embraced within the boundaries of this District; and this Certificate is as applicable thereto as if fully embodied therein. The same have been prepared in conformity with Statute.

Two copies of this Financial Statement and Estimate of Needs should be filed with the County Clerk not later than September 30 for all School Districts. One complete signed copy must be sent to the State Auditor and Inspector, 2300 N. Lincoln Blvd Room 100, Oklahoma City, OK 73105-4801 and one copy will be retained by the County Clerk. If publication may not be had by date required for filing, affidavit and proof of publication are required to be attached within five days after date of filing.

Prepared by: Jenkins & Kemper, CPAs, P.C.

Submitted to the Tulsa County Excise Board

This _____ Day of _____, 2026

School Board Member's Signatures

Chairman: _____	Clerk: _____
Member: _____	Member: _____
Member: _____	Member: _____
Member: _____	Member: _____
Member: _____	Member: _____
Treasurer _____	

In addition,

1. We, the undersigned, duly elected, qualified and acting officers of the Board of Education of the aforesaid School District located wholly or in major area in the County and State aforesaid, do hereby certify that, at regular session begun at the time provided by law, we carefully considered the reports submitted by the several officers and employees as required by 68 O. S. 2001 Section 3004, carefully considered the statements and estimate of needs heretofore prepared for the purpose of ascertaining any additional or emergency levy necessary for the ensuing fiscal year and revised, corrected or amended the same to disclose the true fiscal condition as of June 30, 2026, and to provide for the needs of the District for the ensuing fiscal year as now ascertained; and we do hereby certify that the within statement of the financial condition is true and correct, and that the within estimates for all purposes for the ensuing fiscal year are reasonably necessary for the proper conduct of the affairs of said School District, and that the statement of Estimated Income from sources other than ad valorem taxes is not in excess of the lawfully authorized ratio of the actual collections from such sources during the previous fiscal year.

2. We further certify that any cash fund balance reported in our Building Fund is required for immediate or cumulative program of construction unless there be attached within a verified copy of a resolution signed by a majority of the members of this Board to the effect the program of building has been completed or abandoned. If attached, then the Excise Board is directed to apply said Balance to reduce Levies in accordance with 62 O. S. 2001, Section 333.

3. We also certify that a levy of 15.000 Mills over and above the number of mills allocated by the County Excise Board will be reasonably necessary for the proper conduct of the affairs of said school district during the fiscal year 2026-2027.

4. We also certify that, after due and legal notice of an election thereon, an emergency levy of 5.000 Mills, over and above the number of mills provided by Law and allocated by the County Excise Board in addition thereto for school purposes, were made permanent by election.

5. We also certify that, after due and legal notice of an election thereon, a local support levy of 10.000 Mills, in addition to the levies hereinbefore provided, were made permanent by election.

6. We also certify that, after due and legal notice of an election thereon, pursuant to Article 10, Section 10, of the Constitution of Oklahoma, an additional levy of 5.000 Mills, were made permanent by election.

Clerk of Board of Education

President of Board of Education

Treasurer of Board of Education

Subscribed and sworn to before me this ____ day of _____, 2026.

Notary Public

My Commission Expires

Affidavit of Publication

State of Oklahoma, County of Tulsa

I, _____, the undersigned duly qualified and acting Clerk of the Board of Education of Bixby Public Schools, School District No. I-4, County and State aforesaid, being first duly sworn according to law, hereby depose and say:

1. That I complied with 68 O. S. 2001 Section 3002, (both independent and dependent) by having the within Financial Statement and Estimate of Needs which was prepared at the time and in the manner provided by law, published as required by law, in a legally-qualified newspaper of general circulation in the district, there being no legally-qualified newspaper published in the school district, as evidenced by a copy of such published statement and estimate together with proof of publication thereof attached hereto marked Exhibit No. 1 and made a part hereof (strike inapplicable phrases).

2. That I complied with currently effective statutes, by having the Notice of Emergency Levy Election and the call for such Election on the date hereinbefore certified by the Governing Board, the Itemized Statements and the Itemized Estimate of the amount necessary for the ensuing fiscal year requiring such emergency levy for the current expense purposes as prepared by the Board of Education duly published or posted, as the case may be, in full compliance with law for this class of school district, and as provided by law duly made public in the manner and at the time provided by law, for this class of district and in all respects according to law, in relation to said election on such emergency levy as hereinbefore certified by said Governing Board.

3. That I complied with the statute by having published or posted (if required for this class of district) the notice of local support levy election, and the call for such election on the date hereinbefore certified by the Board of Education. That the Estimate of Needs as prepared by the Board of Education required such local support levy in addition to other tax levies, to fully meet the current expense purposes of the school district for the ensuing year.

4. That in conformity to resolution by said Board of Education, I caused Notice of Building Fund Levy Election under the provisions of Article 10, Section 10, Oklahoma Constitution, and the Call of such Election on the date hereinbefore certified by the Governing Board, together with Itemized Statements and an Estimate of the amount necessary for the ensuing fiscal year requiring such levy for the purpose of erecting, remodeling or repairing school buildings, and for purchasing school furniture, in said District, published or posted to contain such Notice and Call, fixing the number of voting places and particularly describing each and every such place or places, and fixing the day on which such election should be had after the expiration of such notice, duly published or posted as is required by law for this class of district.

Clerk, Board of Education

Subscribed and sworn to before me this _____ day of _____, 2026.

Notary Public

My Commission Expires

Secretary and Clerk of Excise Board
Tulsa County, Oklahoma



JENKINS & KEMPER
CERTIFIED PUBLIC ACCOUNTANTS, P.C.

JACK JENKINS, CPA
MICHAEL KEMPER, CPA

Independent Accountant's Compilation Report

September 8, 2026

Honorable Board of Education
Bixby Public Schools
District No. I-4, Tulsa County

We have compiled the 2025-26 prescribed financial statements as of and for the fiscal year ended June 30, 2026, and the 2026-27 Estimate of Needs (S.A.&I. Form 2661R06) and Publication Sheet (S.A.&I. Form 2662R06) for District No. I-4, Tulsa County, included in the accompanying prescribed form. We have not audited or reviewed the prescribed financial statements, estimate of needs and publication sheet forms referred to above and, accordingly, do not express an opinion or provide any assurance about whether the prescribed financial statements, estimate of needs and publication sheet forms are in accordance with the basis of accounting prescribed by the Office of the Oklahoma State Auditor and Inspector.

Management is responsible for the preparation and fair presentation of the prescribed financial statements, estimate of needs and publication sheet in accordance with the applicable prescribed financial framework and for designing, implementing, and maintaining internal control relevant to the preparation and fair presentation of the prescribed financial statements, estimate of needs and publication sheet.

Our responsibility is to conduct the compilation in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants. The objective of a compilation is to assist management in presenting financial information in the form of financial statements and supporting information without undertaking to obtain or provide any assurance that there are no material modifications that should be made to the prescribed financial statements, estimate of needs and publication sheet.

The prescribed financial statements, estimate of needs and publication sheet forms are presented in accordance with the requirements prescribed by the Office of the Oklahoma State Auditor and Inspector per 68 OS § 3003.B., as defined by rules promulgated by the Oklahoma State Department of Education per 70 OS § 5-134.1.D., which differ from generally accepted accounting principles. Accordingly, these prescribed forms are not designed for those who are not informed about such differences.

This report is intended solely for the information and use of the Oklahoma State Department of Education, Bixby Public Schools, Tulsa County Excise Board, and for filing with the State Auditor and Inspector of Oklahoma and is not intended to be and should not be used by anyone other than these specified parties.

Sincerely,

Jenkins & Kemper, CPAs P.C.

Jenkins & Kemper,
Certified Public Accountants, P.C.

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GENERAL FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT 'A'

Schedule 1: Current Balance Sheet for June 30, 2026	
	Amount
ASSETS:	
Cash Balances	\$8,557,688.40
Investments	\$0.00
TOTAL ASSETS	\$8,557,688.40
LIABILITIES AND RESERVES:	
Warrants Outstanding	\$2,564,382.76
Reserve for Interest on Warrants	\$0.00
Reserves From Schedule 8	\$313,445.87
TOTAL LIABILITIES AND RESERVES	\$2,877,828.63
CASH FUND BALANCE JUNE 30, 2026	\$5,679,859.77
TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE	\$8,557,688.40

Schedule 2: Revenue and Requirements, 2025-2026		
REVENUE:	Estimated Budget	Actual Revenue & Expenditures
Revenues, Non-Revenue Receipts & Cash Balances (Schedule 6)	\$77,948,399.43	\$81,020,854.71
LESS: REQUIREMENTS:		
Expenditures (Schedule 8)	\$77,948,399.43	\$75,340,994.94
CASH FUND BALANCE JUNE 30, 2026	\$0.00	\$5,679,859.77

Schedule 3: General Fund Cash Accounts of Current and all Prior Years				
CURRENT AND ALL PRIOR YEARS	2025-26	2024-25	PRE-2024	Total
Cash Balance Reported to Excise Board 6-30-25	\$0.00	\$9,494,398.21	\$8,382.53	\$9,502,780.74
REVENUES, NON-REVENUE RECEIPTS & CASH BALANCE				
Revenues/Non-Rev (Sch 6 Source Codes 1000 to 5999)	\$73,784,758.92	\$0.00	\$0.00	\$73,784,758.92
Cash Balances Transferred (Sch 6 Source Code 6110)	\$7,189,480.36	-\$7,189,480.36	\$0.00	\$0.00
Prior Year Lapsed Appropri (Sch 6 Source Code 6130)	\$43,399.48	-\$43,399.48	\$0.00	\$0.00
Estopped Warrants (Sch 6 Source Code 6140)	\$3,215.95	-\$3,215.95	\$0.00	\$0.00
Interfund Transfers (Sch 6 Source Code 6200)	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUES, NON-REVENUE RECEIPTS & CASH BALANCE	\$81,020,854.71	-\$7,236,095.79	\$0.00	\$73,784,758.92
Warrants Paid of Year in Caption	\$72,463,166.31	\$2,258,302.42	\$8,382.53	\$74,729,851.26
TOTAL DISBURSEMENTS	\$72,463,166.31	\$2,258,302.42	\$8,382.53	\$74,729,851.26
CASH & INVESTMENTS BALANCE JUNE 30, 2026	\$8,557,688.40	\$0.00	\$0.00	\$8,557,688.40
Reserve for Warrants Outstanding (Schedule 4)	\$2,564,382.76	\$0.00	\$0.00	\$2,564,382.76
Reserve for Encumbrances (Schedule 8)	\$313,445.87	\$0.00	\$0.00	\$313,445.87
TOTAL LIABILITIES AND RESERVE	\$2,877,828.63	\$0.00	\$0.00	\$2,877,828.63
DEFICIT:	\$0.00	\$0.00	\$0.00	\$0.00
CASH FUND BAL FORWARD TO SUCCEEDING YEAR	\$5,679,859.77	\$0.00	\$0.00	\$5,679,859.77

Schedule 4: General Fund Warrant Accounts of Current and all Prior Years				
CURRENT AND ALL PRIOR YEARS	2025-26	2024-25	PRE-2024	Total
Warrants Outstanding 6-30 of Year in Caption	\$0.00	\$2,007,824.82	\$8,382.53	\$2,016,207.35
Warrants Registered During Year	\$75,027,549.07	\$253,693.55	\$0.00	\$75,281,242.62
TOTAL	\$75,027,549.07	\$2,261,518.37	\$8,382.53	\$77,297,449.97
Warrants Paid During Year	\$72,463,166.31	\$2,258,302.42	\$8,382.53	\$74,729,851.26
Warrants Converted to Bonds or Judgments	\$0.00	\$0.00	\$0.00	\$0.00
Warrants Estopped by Statute/Canceled	\$0.00	\$3,215.95	\$0.00	\$3,215.95
TOTAL WARRANTS RETIRED	\$72,463,166.31	\$2,261,518.37	\$8,382.53	\$74,733,067.21
BALANCE WARRANTS OUTSTANDING JUNE 30, 2026	\$2,564,382.76	\$0.00	\$0.00	\$2,564,382.76

Schedule 5: 2025 Ad Valorem Tax Account		
ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026	0.000 Mills	Amount
2025 Net Valuation Certified to County Excise Board		\$766,598,000.00
Total Proceeds of Levy as Certified		\$27,636,382.53
Additions:		\$0.00
Deductions:		\$0.00
Gross Balance Tax		\$27,636,382.53
Less Reserve for Delinquent Tax		\$2,512,398.41
Reserve for Protests Pending		\$0.00
Balance Available Tax		\$25,123,984.12
Deduct 2025 Tax Apportioned		\$27,147,815.08
Net Balance 2025 Tax in Process of Collection		\$0.00
Excess Collections		\$2,023,830.96

GENERAL FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT 'A'

Schedule 6: Revenue, Non-Revenue Receipts & Cash Balances		
SOURCE	2025-26 Account	
	AMOUNT ESTIMATED	ACTUALLY COLLECTED
1000 DISTRICT SOURCES OF REVENUE:		
1100 TAXES LEVIED/ASSESSED		
1110 Ad Valorem Tax Levy (Current Year)	\$25,123,984.12	\$27,147,815.08
1120 Ad Valorem Tax Levy (Prior Years)	\$510,000.00	\$295,059.79
1130 Revenue In Lieu Of Taxes	\$0.00	\$327.32
1140 Revenue From Local Governmental Units Other Than Leas	\$0.00	\$0.00
1190 Other Taxes	\$0.00	\$46,351.75
TOTAL TAXES LEVIED/ASSESSED	\$25,633,984.12	\$27,489,553.94
1200 Tuition & Fees	\$26,500.00	\$36,550.00
1300 Earnings on Investments and Bond Sales	\$500,000.00	\$476,517.11
1400 Rental, Disposals and Commissions	\$260,000.00	\$45,674.32
1500 Reimbursements	\$5,000.00	\$419,673.41
1600 Other Local Sources of Revenue	\$465,000.00	\$547,570.63
1700 Child Nutrition Programs	\$0.00	\$0.00
1800 Athletics	\$0.00	\$0.00
TOTAL DISTRICT SOURCES OF REVENUE	\$26,890,484.12	\$29,015,539.41
2000 INTERMEDIATE SOURCES OF REVENUE:		
2100 County 4 Mill Ad Valorem Tax	\$2,874,821.66	\$2,885,250.55
2200 County Apportionment (Mortgage Tax)	\$340,000.00	\$458,319.15
2300 Resale of Property Fund Distribution	\$25,000.00	\$94,484.43
2900 Other Intermediate Sources of Revenue	\$0.00	\$4,104.22
TOTAL INTERMEDIATE SOURCES OF REVENUE	\$3,239,821.66	\$3,442,158.35
3000 STATE SOURCES OF REVENUE:		
3100 STATE DEDICATED SOURCES OF REVENUE		
3110 Gross Production Tax	\$5,200.00	\$5,126.19
3120 Motor Vehicle Collections	\$3,345,000.00	\$3,532,760.51
3130 Rural Electric Cooperative Tax	\$70,000.00	\$83,000.11
3140 State School Land Earnings	\$1,425,000.00	\$1,562,236.58
3150 Vehicle Tax Stamps	\$18,000.00	\$20,278.40
3160 Farm Implement Tax Stamps	\$1,200.00	\$0.00
3170 Trailers and Mobile Homes	\$0.00	\$0.00
3190 Other Dedicated Revenue	\$0.00	\$0.00
TOTAL STATE DEDICATED SOURCES OF REVENUE	\$4,864,400.00	\$5,203,401.79
3200 STATE AID - NONCATEGORICAL		
3210 Foundation and Salary Incentive Aid	\$22,941,909.71	\$23,252,172.91
3220 Mid-Term Adjustment For Attendance	\$0.00	\$0.00
3230 Teacher Consultant Stipend	\$0.00	\$0.00
3240 Disaster Assistance	\$0.00	\$0.00
3250 Flexible Benefit Allowance	\$6,332,355.12	\$6,539,690.72
TOTAL STATE AID - NONCATEGORICAL	\$29,274,264.83	\$29,791,863.63
3300 State Aid - Competitive Grants - Categorical	\$142,735.66	\$169,770.17
3400 State - Categorical	\$1,017,213.39	\$1,172,040.91
3500 Special Programs	\$0.00	\$0.00
3600 Other State Sources of Revenue	\$142,000.00	\$42,977.58
3700 Child Nutrition Program	\$0.00	\$0.00
3800 State Vocational Programs - Multi-Source	\$145,000.00	\$145,140.00
TOTAL STATE SOURCES OF REVENUE	\$35,585,613.88	\$36,525,194.08
4000 FEDERAL SOURCES OF REVENUE:		
4100 Grants-In-Aid Direct From The Federal Government	\$309,181.91	\$311,155.50
4200 Disadvantaged Students	\$762,865.58	\$558,432.96
4300 Individuals With Disabilities	\$1,560,520.04	\$1,579,233.86
4400 No Child Left Behind	\$31,181.88	\$31,181.88
4500 Grants-In-Aid Passed Through Other State/Intermediate Sources	\$192,250.00	\$185,676.79
4600 Other Federal Sources Passed Through State Dept Of Education	\$100,000.00	\$0.00
4700 Child Nutrition Programs	\$0.00	\$0.00
4800 Federal Vocational Education	\$37,000.00	\$52,966.68
TOTAL FEDERAL SOURCES OF REVENUE	\$2,992,999.41	\$2,718,647.67
5000 NON-REVENUE RECEIPTS:		
TOTAL NON-REVENUE RECEIPTS	\$2,050,000.00	\$2,083,219.41
6000 BALANCE SHEET ACCOUNTS:		
6100 CASH ACCOUNTS		
6110 Cash Forward	\$7,189,480.36	\$7,189,480.36
6130 Prior-Year Lapsed Appropriations (Schedule 6)	\$0.00	\$43,399.48
6140 Estopped Warrants by Statute	\$0.00	\$3,215.95
TOTAL CASH ACCOUNTS	\$7,189,480.36	\$7,236,095.79
6200 Interfund Transfers	\$0.00	\$0.00
TOTAL BALANCE SHEET ACCOUNTS	\$7,189,480.36	\$7,236,095.79
GRAND TOTAL	\$77,948,399.43	\$81,020,854.71

GENERAL FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT 'A'

Schedule 6: Revenue, Non-Revenue Receipts & Cash Balances (Continued)				
SOURCE	2025-26 Account	BASIS AND LIMIT OF ENSUING	ESTIMATED BY GOVERNING BOARD	APPROVED BY EXCISE BOARD
	OVER/UNDER			
1000 DISTRICT SOURCES OF REVENUE:				
1100 TAXES LEVIED/ASSESSED				
1110 Ad Valorem Tax Levy (Current Year)	\$2,023,830.96	108.77%	\$29,528,847.22	\$29,528,847.22
1120 Ad Valorem Tax Levy (Prior Years)	-\$214,940.21	115.23%	\$340,000.00	\$340,000.00
1130 Revenue In Lieu Of Taxes	\$327.32	0.00%	\$0.00	\$0.00
1140 Revenue From Local Governmental Units Other Than Leas	\$0.00	0.00%	\$0.00	\$0.00
1190 Other Taxes	\$46,351.75	0.00%	\$0.00	\$0.00
TOTAL TAXES LEVIED/ASSESSED	\$1,855,569.82		\$29,868,847.22	\$29,868,847.22
1200 Tuition & Fees	\$10,050.00	82.08%	\$30,000.00	\$30,000.00
1300 Earnings on Investments and Bond Sales	-\$23,482.89	89.19%	\$425,000.00	\$425,000.00
1400 Rental, Disposals and Commissions	-\$214,325.68	1193.23%	\$545,000.00	\$545,000.00
1500 Reimbursements	\$414,673.41	101.27%	\$425,000.00	\$425,000.00
1600 Other Local Sources of Revenue	\$82,570.63	100.44%	\$550,000.00	\$550,000.00
1700 Child Nutrition Programs	\$0.00	0.00%	\$0.00	\$0.00
1800 Athletics	\$0.00	0.00%	\$0.00	\$0.00
TOTAL DISTRICT SOURCES OF REVENUE	\$2,125,055.29		\$31,843,847.22	\$31,843,847.22
2000 INTERMEDIATE SOURCES OF REVENUE:				
2100 County 4 Mill Ad Valorem Tax	\$10,428.89	117.14%	\$3,379,848.88	\$3,379,848.88
2200 County Apportionment (Mortgage Tax)	\$118,319.15	101.46%	\$465,000.00	\$465,000.00
2300 Resale of Property Fund Distribution	\$69,484.43	52.92%	\$50,000.00	\$50,000.00
2900 Other Intermediate Sources of Revenue	\$4,104.22	60.91%	\$2,500.00	\$2,500.00
TOTAL INTERMEDIATE SOURCES OF REVENUE	\$202,336.69		\$3,897,348.88	\$3,897,348.88
3000 STATE SOURCES OF REVENUE:				
3100 STATE DEDICATED SOURCES OF REVENUE:				
3110 Gross Production Tax	-\$73.81	100.46%	\$5,150.00	\$5,150.00
3120 Motor Vehicle Collections	\$187,760.51	101.90%	\$3,600,000.00	\$3,600,000.00
3130 Rural Electric Cooperative Tax	\$13,000.11	102.41%	\$85,000.00	\$85,000.00
3140 State School Land Earnings	\$137,236.58	100.50%	\$1,570,000.00	\$1,570,000.00
3150 Vehicle Tax Stamps	\$2,278.40	100.11%	\$20,300.00	\$20,300.00
3160 Farm Implement Tax Stamps	-\$1,200.00	0.00%	\$0.00	\$0.00
3170 Trailers and Mobile Homes	\$0.00	0.00%	\$0.00	\$0.00
3190 Other Dedicated Revenue	\$0.00	0.00%	\$0.00	\$0.00
TOTAL STATE DEDICATED SOURCES OF REVENUE	\$339,001.79		\$5,280,450.00	\$5,280,450.00
3200 STATE AID - NONCATEGORICAL				
3210 Foundation and Salary Incentive Aid	\$310,263.20	95.12%	\$22,116,586.24	\$22,116,586.24
3220 Mid-Term Adjustment For Attendance	\$0.00	0.00%	\$0.00	\$0.00
3230 Teacher Consultant Stipend	\$0.00	0.00%	\$0.00	\$0.00
3240 Disaster Assistance	\$0.00	0.00%	\$0.00	\$0.00
3250 Flexible Benefit Allowance	\$207,335.60	99.66%	\$6,517,753.65	\$6,517,753.65
TOTAL STATE AID - NONCATEGORICAL	\$517,598.80		\$28,634,339.89	\$28,634,339.89
3300 State Aid - Competitive Grants - Categorical	\$27,034.51	67.39%	\$114,405.75	\$114,405.75
3400 State - Categorical	\$154,827.52	88.61%	\$1,038,494.49	\$1,038,494.49
3500 Special Programs	\$0.00	0.00%	\$0.00	\$0.00
3600 Other State Sources of Revenue	-\$99,022.42	103.24%	\$44,370.48	\$44,370.48
3700 Child Nutrition Program	\$0.00	0.00%	\$0.00	\$0.00
3800 State Vocational Programs - Multi-Source	\$140.00	139.09%	\$201,871.33	\$201,871.33
TOTAL STATE SOURCES OF REVENUE	\$939,580.20		\$35,313,931.94	\$35,313,931.94
4000 FEDERAL SOURCES OF REVENUE:				
4100 Grants-In-Aid Direct From The Federal Government	\$1,973.59	93.62%	\$291,318.00	\$291,318.00
4200 Disadvantaged Students	-\$204,432.62	195.14%	\$1,089,710.46	\$1,089,710.46
4300 Individuals With Disabilities	\$18,713.82	108.80%	\$1,718,141.11	\$1,718,141.11
4400 No Child Left Behind	\$0.00	128.28%	\$40,000.00	\$40,000.00
4500 Grants-In-Aid Passed Through Other State/Intermediate Sources	-\$6,573.21	104.94%	\$194,850.00	\$194,850.00
4600 Other Federal Sources Passed Through State Dept Of Education	-\$100,000.00	0.00%	\$0.00	\$0.00
4700 Child Nutrition Programs	\$0.00	0.00%	\$0.00	\$0.00
4800 Federal Vocational Education	\$15,966.68	106.49%	\$56,405.00	\$56,405.00
TOTAL FEDERAL SOURCES OF REVENUE	-\$274,351.74		\$3,390,424.57	\$3,390,424.57
5000 NON-REVENUE RECEIPTS:	\$33,219.41	100.81%	\$2,100,000.00	\$2,100,000.00
TOTAL NON-REVENUE RECEIPTS	\$33,219.41		\$2,100,000.00	\$2,100,000.00
6000 BALANCE SHEET ACCOUNTS:				
6100 CASH ACCOUNTS				
6110 Cash Forward	\$0.00	79.00%	\$5,679,859.77	\$5,679,859.77
6130 Prior-Year Lapsed Appropriations (Schedule 6)	\$43,399.48	0.00%	\$0.00	\$0.00
6140 Estopped Warrants by Statute	\$3,215.95	0.00%	\$0.00	\$0.00
TOTAL CASH ACCOUNTS	\$46,615.43		\$5,679,859.77	\$5,679,859.77
6200 Interfund Transfers	\$0.00	0.00%	\$0.00	\$0.00
TOTAL BALANCE SHEET ACCOUNTS	\$46,615.43		\$5,679,859.77	\$5,679,859.77
GRAND TOTAL	\$3,072,455.28		\$82,225,412.38	\$82,225,412.38

GENERAL FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT 'A'

Schedule 7: Report of Prior Year Warrants Issued From Reserves			
FISCAL YEAR ENDING JUNE 30, 2025			
	RESERVES 06-30-2025	WARRANTS ISSUED SINCE	BALANCE LAPSED
TOTAL PRIOR YEAR RESERVES	\$297,093.03	\$253,693.55	\$43,399.48

Schedule 8: Report of Current Year Expenditures			
APPROPRIATED ACCOUNTS	FISCAL YEAR ENDING JUNE 30, 2026		
	APPROPRIATIONS		
	ORIGINAL	SUPPLEMENTAL ADJUSTMENTS	FINAL APPROPRIATIONS
1000 INSTRUCTION	\$0.00	\$0.00	\$0.00
2000 SUPPORT SERVICES:			
2100 Support Services - Students	\$0.00	\$0.00	\$0.00
2200 Support Services - Instructional Staff	\$0.00	\$0.00	\$0.00
2300 Support Services - General Administration	\$0.00	\$0.00	\$0.00
2400 Support Services - School Administration	\$0.00	\$0.00	\$0.00
2500 Support Services - Business	\$0.00	\$0.00	\$0.00
2600 Operations And Maintenance of Plant Services	\$0.00	\$0.00	\$0.00
2700 Student Transportation Services	\$0.00	\$0.00	\$0.00
TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00
3000 OPERATION OF NON-INSTRUCTION SERVICES:			
3100 Child Nutrition Programs Operations	\$0.00	\$0.00	\$0.00
3200 Other Enterprise Service Operations	\$0.00	\$0.00	\$0.00
3300 Community Services Operations	\$0.00	\$0.00	\$0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0.00	\$0.00	\$0.00
4000 FACILITIES ACQUISITION & CONSTRUCTION SERVICES:			
4200 Land Acquisition Services	\$0.00	\$0.00	\$0.00
4300 Land Improvement Services	\$0.00	\$0.00	\$0.00
4400 Architecture and Engineering Services	\$0.00	\$0.00	\$0.00
4500 Educational Specifications Development Services	\$0.00	\$0.00	\$0.00
4600 Building Acquisition and Construction Services	\$0.00	\$0.00	\$0.00
4700 Building Improvement Services	\$0.00	\$0.00	\$0.00
TOTAL FACILITIES ACQUISITION & CONST. SERVICES	\$0.00	\$0.00	\$0.00
5000 OTHER OUTLAYS:			
5100 Debt Service	\$0.00	\$0.00	\$0.00
5200 Fund Transfer/Reimbursement (Child Nutrition Fund)	\$0.00	\$0.00	\$0.00
5300 Clearing Account	\$0.00	\$0.00	\$0.00
5400 Indirect Cost Entitlement	\$0.00	\$0.00	\$0.00
5500 Private Nonprofit Schools	\$0.00	\$0.00	\$0.00
5600 Correcting Entry	\$0.00	\$0.00	\$0.00
5800 Charter School Reimbursement	\$0.00	\$0.00	\$0.00
5900 Arbitrage	\$0.00	\$0.00	\$0.00
TOTAL OTHER OUTLAYS	\$0.00	\$0.00	\$0.00
7000 OTHER USES / UNBUDGETED ITEMS:	\$77,948,399.43	\$0.00	\$77,948,399.43
8000 REPAYMENTS:	\$0.00	\$0.00	\$0.00
TOTAL GENERAL FUND 2025-26 FISCAL YEAR	\$77,948,399.43	\$0.00	\$77,948,399.43

GENERAL FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT 'A'

Schedule 8: Report of Current Year Expenditures (Continued)				
FISCAL YEAR ENDING JUNE 30, 2026				
APPROPRIATED ACCOUNTS	WARRANTS ISSUED	RESERVES	LAPSED BALANCE KNOWN TO BE UNENCUMBERED	2025-2026 EXPENDITURES FOR CURRENT EXPENSE PURPOSES
1000 INSTRUCTION:	\$45,194,934.63	\$81,696.48	-\$45,276,631.11	\$45,276,631.11
2000 SUPPORT SERVICES:				
2100 Support Services - Students	\$6,258,056.07	\$65,687.87	-\$6,323,743.94	\$6,323,743.94
2200 Support Services - Instructional Staff	\$2,978,588.33	\$31,085.95	-\$3,009,674.28	\$3,009,674.28
2300 Support Services - General Administration	\$2,336,370.79	\$12,140.67	-\$2,348,511.46	\$2,348,511.46
2400 Support Services - School Administration	\$5,704,519.15	\$147.00	-\$5,704,666.15	\$5,704,666.15
2500 Support Services - Business	\$2,010,782.72	\$17,869.98	-\$2,028,652.70	\$2,028,652.70
2600 Operations And Maintenance of Plant Services	\$5,381,274.50	\$70,766.72	-\$5,452,041.22	\$5,452,041.22
2700 Student Transportation Services	\$3,050,022.84	\$158.03	-\$3,050,180.87	\$3,050,180.87
TOTAL SUPPORT SERVICES	\$27,719,614.40	\$197,856.22	-\$27,917,470.62	\$27,917,470.62
3000 OPERATION OF NON-INSTRUCTION SERVICES:				
3100 Child Nutrition Programs Operations	\$2,004,933.38	\$0.00	-\$2,004,933.38	\$2,004,933.38
3200 Other Enterprise Service Operations	\$0.00	\$0.00	\$0.00	\$0.00
3300 Community Services Operations	\$650.00	\$0.00	-\$650.00	\$650.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$2,005,583.38	\$0.00	-\$2,005,583.38	\$2,005,583.38
4000 FACILITIES ACQUISITION & CONSTRUCTION SERVICES:				
4200 Land Acquisition Services	\$0.00	\$0.00	\$0.00	\$0.00
4300 Land Improvement Services	\$0.00	\$0.00	\$0.00	\$0.00
4400 Architecture and Engineering Services	\$0.00	\$0.00	\$0.00	\$0.00
4500 Educational Specifications Development Services	\$0.00	\$0.00	\$0.00	\$0.00
4600 Building Acquisition and Construction Services	\$0.00	\$0.00	\$0.00	\$0.00
4700 Building Improvement Services	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FACILITIES ACQUISITION & CONST. SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
5000 OTHER OUTLAYS:				
5100 Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
5200 Fund Transfer/Reimbursement (Child Nutrition Fund)	\$0.00	\$0.00	\$0.00	\$0.00
5300 Clearing Account	\$0.00	\$0.00	\$0.00	\$0.00
5400 Indirect Cost Entitlement	\$0.00	\$0.00	\$0.00	\$0.00
5500 Private Nonprofit Schools	\$0.00	\$0.00	\$0.00	\$0.00
5600 Correcting Entry	\$107,416.66	\$33,893.17	-\$141,309.83	\$141,309.83
5800 Charter School Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00
5900 Arbitrage	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OTHER OUTLAYS	\$107,416.66	\$33,893.17	-\$141,309.83	\$141,309.83
7000 OTHER USES / UNBUDGETED ITEMS:	\$0.00	\$0.00	\$77,948,399.43	\$0.00
8000 REPAYMENTS:	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL GENERAL FUND 2025-26 FISCAL YEAR	\$75,027,549.07	\$313,445.87	\$2,607,404.49	\$75,340,994.94

ESTIMATE OF NEEDS FOR THE FISCAL YEAR 2026-27		Estimate of Needs by Governing Board	Approved by County Excise Board
PURPOSE:			
Current Expense		\$82,225,412.38	\$82,225,412.38
Pro rata share of County Assessor's Budget as determined by County Excise Board		\$0.00	\$0.00
GRAND TOTAL - Home School		\$82,225,412.38	\$82,225,412.38

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BUILDING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT 'C'

Schedule 1: Current Balance Sheet for June 30, 2026	
	Amount
ASSETS:	
Cash Balances	\$2,451,427.06
Investments	\$0.00
TOTAL ASSETS	\$2,451,427.06
LIABILITIES AND RESERVES:	
Warrants Outstanding	\$45,246.77
Reserve for Interest on Warrants	\$0.00
Reserves From Schedule 8	\$183,792.25
TOTAL LIABILITIES AND RESERVES	\$229,039.02
CASH FUND BALANCE JUNE 30, 2026	\$2,222,388.04
TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE	\$2,451,427.06

Schedule 2: Revenue and Requirements, 2025-2026		
REVENUE:	Estimated Budget	Actual Revenue & Expenditures
Revenues, Non-Revenue Receipts & Cash Balances (Schedule 6)	\$6,708,162.33	\$7,135,001.32
LESS: REQUIREMENTS:		
Expenditures (Schedule 8)	\$6,708,162.33	\$4,912,613.28
CASH FUND BALANCE JUNE 30, 2026	\$0.00	\$2,222,388.04

Schedule 3: Building Fund Cash Accounts of Current and all Prior Years				
CURRENT AND ALL PRIOR YEARS	2025-26	2024-25	PRE-2024	Total
Cash Balance Reported to Excise Board 6-30-25	\$0.00	\$2,673,923.67	\$0.00	\$2,673,923.67
REVENUES, NON-REVENUE RECEIPTS & CASH BALANCE				
Revenues/Non-Rev (Sch 6 Source Codes 1000 to 5999)	\$4,856,717.44	\$0.00	\$0.00	\$4,856,717.44
Cash Balances Transferred (Sch 6 Source Code 6110)	\$2,269,516.50	-\$2,269,516.50	\$0.00	\$0.00
Prior Year Lapsed Appropri (Sch 6 Source Code 6130)	\$8,767.38	-\$8,767.38	\$0.00	\$0.00
Estopped Warrants (Sch 6 Source Code 6140)	\$0.00	\$0.00	\$0.00	\$0.00
Interfund Transfers (Sch 6 Source Code 6200)	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUES, NON-REVENUE RECEIPTS & CASH BALANCE	\$7,135,001.32	-\$2,278,283.88	\$0.00	\$4,856,717.44
Warrants Paid of Year in Caption	\$4,683,574.26	\$395,639.79	\$0.00	\$5,079,214.05
TOTAL DISBURSEMENTS	\$4,683,574.26	\$395,639.79	\$0.00	\$5,079,214.05
CASH & INVESTMENTS BALANCE JUNE 30, 2026	\$2,451,427.06	\$0.00	\$0.00	\$2,451,427.06
Reserve for Warrants Outstanding (Schedule 4)	\$45,246.77	\$0.00	\$0.00	\$45,246.77
Reserve for Encumbrances (Schedule 8)	\$183,792.25	\$0.00	\$0.00	\$183,792.25
TOTAL LIABILITIES AND RESERVE	\$229,039.02	\$0.00	\$0.00	\$229,039.02
DEFICIT:	\$0.00	\$0.00	\$0.00	\$0.00
CASH FUND BAL FORWARD TO SUCCEEDING YEAR	\$2,222,388.04	\$0.00	\$0.00	\$2,222,388.04

Schedule 4: Building Fund Warrant Accounts of Current and all Prior Years				
CURRENT AND ALL PRIOR YEARS	2025-26	2024-25	PRE-2024	Total
Warrants Outstanding 6-30 of Year in Caption	\$0.00	\$145,579.49	\$0.00	\$145,579.49
Warrants Registered During Year	\$4,728,821.03	\$250,060.30	\$0.00	\$4,978,881.33
TOTAL	\$4,728,821.03	\$395,639.79	\$0.00	\$5,124,460.82
Warrants Paid During Year	\$4,683,574.26	\$395,639.79	\$0.00	\$5,079,214.05
Warrants Converted to Bonds or Judgments	\$0.00	\$0.00	\$0.00	\$0.00
Warrants Estopped by Statute/Canceled	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL WARRANTS RETIRED	\$4,683,574.26	\$395,639.79	\$0.00	\$5,079,214.05
BALANCE WARRANTS OUTSTANDING JUNE 30, 2026	\$45,246.77	\$0.00	\$0.00	\$45,246.77

Schedule 5: 2025 Ad Valorem Tax Account		
ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026	0.000 Mills	Amount
2025 Net Valuation Certified to County Excise Board		\$766,598,000.00
Total Proceeds of Levy as Certified		\$3,948,060.41
Additions:		\$0.00
Deductions:		\$0.00
Gross Balance Tax		\$3,948,060.41
Less Reserve for Delinquent Tax		\$358,914.58
Reserve for Protests Pending		\$0.00
Balance Available Tax		\$3,589,145.83
Deduct 2025 Tax Apportioned		\$3,878,264.86
Net Balance 2025 Tax in Process of Collection		\$0.00
Excess Collections		\$289,119.03

BUILDING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT 'C'

Schedule 6: Revenue, Non-Revenue Receipts & Cash Balances		
SOURCE	2025-26 Account	
	AMOUNT ESTIMATED	ACTUALLY COLLECTED
1000 DISTRICT SOURCES OF REVENUE:		
1100 TAXES LEVIED/ASSESSED		
1110 Ad Valorem Tax Levy (Current Year)	\$3,589,145.83	\$3,878,264.86
1120 Ad Valorem Tax Levy (Prior Years)	\$63,000.00	\$42,151.49
1130 Revenue In Lieu Of Taxes	\$0.00	\$0.00
1140 Revenue From Local Governmental Units Other Than Leas	\$0.00	\$0.00
1190 Other Taxes	\$0.00	\$6,621.46
TOTAL TAXES LEVIED/ASSESSED	\$3,652,145.83	\$3,927,037.81
1200 Tuition & Fees	\$0.00	\$0.00
1300 Earnings on Investments and Bond Sales	\$90,000.00	\$74,150.69
1400 Rental, Disposals and Commissions	\$6,500.00	\$2,000.00
1500 Reimbursements	\$10,000.00	\$1,652.27
1600 Other Local Sources of Revenue	\$0.00	\$141,750.00
1700 Child Nutrition Programs	\$0.00	\$0.00
1800 Athletics	\$0.00	\$0.00
TOTAL DISTRICT SOURCES OF REVENUE	\$3,758,645.83	\$4,146,590.77
2000 INTERMEDIATE SOURCES OF REVENUE		
2100 County 4 Mill Ad Valorem Tax	\$0.00	\$0.00
2200 County Apportionment (Mortgage Tax)	\$0.00	\$0.00
2300 Resale of Property Fund Distribution	\$0.00	\$0.00
2900 Other Intermediate Sources of Revenue	\$0.00	\$500.60
TOTAL INTERMEDIATE SOURCES OF REVENUE	\$0.00	\$500.60
3000 STATE SOURCES OF REVENUE:		
3100 STATE DEDICATED SOURCES OF REVENUE		
3110 Gross Production Tax	\$0.00	\$0.00
3120 Motor Vehicle Collections	\$0.00	\$0.00
3130 Rural Electric Cooperative Tax	\$0.00	\$0.00
3140 State School Land Earnings	\$0.00	\$0.00
3150 Vehicle Tax Stamps	\$0.00	\$0.00
3160 Farm Implement Tax Stamps	\$0.00	\$0.00
3170 Trailers and Mobile Homes	\$0.00	\$0.00
3190 Other Dedicated Revenue	\$0.00	\$0.00
TOTAL STATE DEDICATED SOURCES OF REVENUE	\$0.00	\$0.00
3200 STATE AID - NONCATEGORICAL		
3210 Foundation and Salary Incentive Aid	\$0.00	\$0.00
3220 Mid-Term Adjustment For Attendance	\$0.00	\$0.00
3230 Teacher Consultant Stipend	\$0.00	\$0.00
3240 Disaster Assistance	\$0.00	\$0.00
3250 Flexible Benefit Allowance	\$0.00	\$0.00
TOTAL STATE AID - NONCATEGORICAL	\$0.00	\$0.00
3300 State Aid - Competitive Grants - Categorical	\$0.00	\$0.00
3400 State - Categorical	\$675,000.00	\$709,625.56
3500 Special Programs	\$0.00	\$0.00
3600 Other State Sources of Revenue	\$0.00	\$0.51
3700 Child Nutrition Program	\$0.00	\$0.00
3800 State Vocational Programs - Multi-Source	\$0.00	\$0.00
TOTAL STATE SOURCES OF REVENUE	\$675,000.00	\$709,626.07
4000 FEDERAL SOURCES OF REVENUE:		
4100 Grants-In-Aid Direct From The Federal Government	\$0.00	\$0.00
4200 Disadvantaged Students	\$0.00	\$0.00
4300 Individuals With Disabilities	\$0.00	\$0.00
4400 No Child Left Behind	\$0.00	\$0.00
4500 Grants-In-Aid Passed Through Other State/Intermediate Sources	\$0.00	\$0.00
4600 Other Federal Sources Passed Through State Dept Of Education	\$0.00	\$0.00
4700 Child Nutrition Programs	\$0.00	\$0.00
4800 Federal Vocational Education	\$0.00	\$0.00
TOTAL FEDERAL SOURCES OF REVENUE	\$0.00	\$0.00
5000 NON-REVENUE RECEIPTS:		
TOTAL NON-REVENUE RECEIPTS	\$5,000.00	\$0.00
6000 BALANCE SHEET ACCOUNTS		
6100 CASH ACCOUNTS		
6110 Cash Forward	\$2,269,516.50	\$2,269,516.50
6130 Prior-Year Lapsed Appropriations (Schedule 6)	\$0.00	\$8,767.38
6140 Estopped Warrants by Statute	\$0.00	\$0.00
TOTAL CASH ACCOUNTS	\$2,269,516.50	\$2,278,283.88
6200 Interfund Transfers	\$0.00	\$0.00
TOTAL BALANCE SHEET ACCOUNTS	\$2,269,516.50	\$2,278,283.88
GRAND TOTAL	\$6,708,162.33	\$7,135,001.32

BUILDING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT 'C'

Schedule 6: Revenue, Non-Revenue Receipts & Cash Balances (Continued)				
SOURCE	2025-26 Account OVER/UNDER	BASIS AND LIMIT OF ENSUING	ESTIMATED BY GOVERNING BOARD	APPROVED BY EXCISE BOARD
1000 DISTRICT SOURCES OF REVENUE:				
1100 TAXES LEVIED/ASSESSED				
1110 Ad Valorem Tax Levy (Current Year)	\$289,119.03	108.77%	\$4,218,412.23	\$4,218,412.23
1120 Ad Valorem Tax Levy (Prior Years)	-\$20,848.51	113.87%	\$48,000.00	\$48,000.00
1130 Revenue In Lieu Of Taxes	\$0.00	0.00%	\$0.00	\$0.00
1140 Revenue From Local Governmental Units Other Than Leas	\$0.00	0.00%	\$0.00	\$0.00
1190 Other Taxes	\$6,621.46	0.00%	\$0.00	\$0.00
TOTAL TAXES LEVIED/ASSESSED	\$274,891.98		\$4,266,412.23	\$4,266,412.23
1200 Tuition & Fees	\$0.00	0.00%	\$0.00	\$0.00
1300 Earnings on Investments and Bond Sales	-\$15,849.31	94.40%	\$70,000.00	\$70,000.00
1400 Rental, Disposals and Commissions	-\$4,500.00	110000.00%	\$2,200,000.00	\$2,200,000.00
1500 Reimbursements	-\$8,347.73	121.05%	\$2,000.00	\$2,000.00
1600 Other Local Sources of Revenue	\$141,750.00	0.00%	\$0.00	\$0.00
1700 Child Nutrition Programs	\$0.00	0.00%	\$0.00	\$0.00
1800 Athletics	\$0.00	0.00%	\$0.00	\$0.00
TOTAL DISTRICT SOURCES OF REVENUE	\$387,944.94		\$6,538,412.23	\$6,538,412.23
2000 INTERMEDIATE SOURCES OF REVENUE				
2100 County 4 Mill Ad Valorem Tax	\$0.00	0.00%	\$0.00	\$0.00
2200 County Apportionment (Mortgage Tax)	\$0.00	0.00%	\$0.00	\$0.00
2300 Resale of Property Fund Distribution	\$0.00	0.00%	\$0.00	\$0.00
2900 Other Intermediate Sources of Revenue	\$500.60	0.00%	\$0.00	\$0.00
TOTAL INTERMEDIATE SOURCES OF REVENUE	\$500.60		\$0.00	\$0.00
3000 STATE SOURCES OF REVENUE:				
3100 STATE DEDICATED SOURCES OF REVENUE:				
3110 Gross Production Tax	\$0.00	0.00%	\$0.00	\$0.00
3120 Motor Vehicle Collections	\$0.00	0.00%	\$0.00	\$0.00
3130 Rural Electric Cooperative Tax	\$0.00	0.00%	\$0.00	\$0.00
3140 State School Land Earnings	\$0.00	0.00%	\$0.00	\$0.00
3150 Vehicle Tax Stamps	\$0.00	0.00%	\$0.00	\$0.00
3160 Farm Implement Tax Stamps	\$0.00	0.00%	\$0.00	\$0.00
3170 Trailers and Mobile Homes	\$0.00	0.00%	\$0.00	\$0.00
3190 Other Dedicated Revenue	\$0.00	0.00%	\$0.00	\$0.00
TOTAL STATE DEDICATED SOURCES OF REVENUE	\$0.00		\$0.00	\$0.00
3200 STATE AID - NONCATEGORICAL				
3210 Foundation and Salary Incentive Aid	\$0.00	0.00%	\$0.00	\$0.00
3220 Mid-Term Adjustment For Attendance	\$0.00	0.00%	\$0.00	\$0.00
3230 Teacher Consultant Stipend	\$0.00	0.00%	\$0.00	\$0.00
3240 Disaster Assistance	\$0.00	0.00%	\$0.00	\$0.00
3250 Flexible Benefit Allowance	\$0.00	0.00%	\$0.00	\$0.00
TOTAL STATE AID - NONCATEGORICAL	\$0.00		\$0.00	\$0.00
3300 State Aid - Competitive Grants - Categorical	\$0.00	0.00%	\$0.00	\$0.00
3400 State - Categorical	\$34,625.56	98.64%	\$700,000.00	\$700,000.00
3500 Special Programs	\$0.00	0.00%	\$0.00	\$0.00
3600 Other State Sources of Revenue	\$0.51	0.00%	\$0.00	\$0.00
3700 Child Nutrition Program	\$0.00	0.00%	\$0.00	\$0.00
3800 State Vocational Programs - Multi-Source	\$0.00	0.00%	\$0.00	\$0.00
TOTAL STATE SOURCES OF REVENUE	\$34,626.07		\$700,000.00	\$700,000.00
4000 FEDERAL SOURCES OF REVENUE:				
4100 Grants-In-Aid Direct From The Federal Government	\$0.00	0.00%	\$0.00	\$0.00
4200 Disadvantaged Students	\$0.00	0.00%	\$0.00	\$0.00
4300 Individuals With Disabilities	\$0.00	0.00%	\$0.00	\$0.00
4400 No Child Left Behind	\$0.00	0.00%	\$0.00	\$0.00
4500 Grants-In-Aid Passed Through Other State/Intermediate Sources	\$0.00	0.00%	\$0.00	\$0.00
4600 Other Federal Sources Passed Through State Dept Of Education	\$0.00	0.00%	\$0.00	\$0.00
4700 Child Nutrition Programs	\$0.00	0.00%	\$0.00	\$0.00
4800 Federal Vocational Education	\$0.00	0.00%	\$0.00	\$0.00
TOTAL FEDERAL SOURCES OF REVENUE	\$0.00		\$0.00	\$0.00
5000 NON-REVENUE RECEIPTS:	-\$5,000.00	0.00%	\$0.00	\$0.00
TOTAL NON-REVENUE RECEIPTS	-\$5,000.00		\$0.00	\$0.00
6000 BALANCE SHEET ACCOUNTS				
6100 CASH ACCOUNTS				
6110 Cash Forward	\$0.00	97.92%	\$2,222,388.04	\$2,222,388.04
6130 Prior-Year Lapsed Appropriations (Schedule 6)	\$8,767.38	0.00%	\$0.00	\$0.00
6140 Estopped Warrants by Statute	\$0.00	0.00%	\$0.00	\$0.00
TOTAL CASH ACCOUNTS	\$8,767.38		\$2,222,388.04	\$2,222,388.04
6200 Interfund Transfers	\$0.00	0.00%	\$0.00	\$0.00
TOTAL BALANCE SHEET ACCOUNTS	\$8,767.38		\$2,222,388.04	\$2,222,388.04
GRAND TOTAL	\$426,838.99		\$9,460,800.27	\$9,460,800.27

BUILDING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT 'C'

Schedule 7: Report of Prior Year Warrants Issued From Reserves			
FISCAL YEAR ENDING JUNE 30, 2025			
	RESERVES 06-30-2025	WARRANTS ISSUED SINCE	BALANCE LAPSED
TOTAL PRIOR YEAR RESERVES	\$258,827.68	\$250,060.30	\$8,767.38

Schedule 8: Report of Current Year Expenditures			
FISCAL YEAR ENDING JUNE 30, 2026			
APPROPRIATED ACCOUNTS	APPROPRIATIONS		
	ORIGINAL	SUPPLEMENTAL ADJUSTMENTS	FINAL APPROPRIATIONS
1000 INSTRUCTION:	\$0.00	\$0.00	\$0.00
2000 SUPPORT SERVICES:			
2100 Support Services - Students	\$0.00	\$0.00	\$0.00
2200 Support Services - Instructional Staff	\$0.00	\$0.00	\$0.00
2300 Support Services - General Administration	\$0.00	\$0.00	\$0.00
2400 Support Services - School Administration	\$0.00	\$0.00	\$0.00
2500 Support Services - Business	\$0.00	\$0.00	\$0.00
2600 Operations And Maintenance of Plant Services	\$0.00	\$0.00	\$0.00
2700 Student Transportation Services	\$0.00	\$0.00	\$0.00
TOTAL SUPPORT SERVICES:	\$0.00	\$0.00	\$0.00
3000 OPERATION OF NON-INSTRUCTION SERVICES:			
3100 Child Nutrition Programs Operations	\$0.00	\$0.00	\$0.00
3200 Other Enterprise Service Operations	\$0.00	\$0.00	\$0.00
3300 Community Services Operations	\$0.00	\$0.00	\$0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0.00	\$0.00	\$0.00
4000 FACILITIES ACQUISITION & CONSTRUCTION SERVICES:			
4200 Land Acquisition Services	\$0.00	\$0.00	\$0.00
4300 Land Improvement Services	\$0.00	\$0.00	\$0.00
4400 Architecture and Engineering Services	\$0.00	\$0.00	\$0.00
4500 Educational Specifications Development Services	\$0.00	\$0.00	\$0.00
4600 Building Acquisition and Construction Services	\$0.00	\$0.00	\$0.00
4700 Building Improvement Services	\$0.00	\$0.00	\$0.00
TOTAL FACILITIES ACQUISITION & CONST. SERVICES	\$0.00	\$0.00	\$0.00
5000 OTHER OUTLAYS:			
5100 Debt Service	\$0.00	\$0.00	\$0.00
5200 Fund Transfer/Reimbursement (Child Nutrition Fund)	\$0.00	\$0.00	\$0.00
5300 Clearing Account	\$0.00	\$0.00	\$0.00
5400 Indirect Cost Entitlement	\$0.00	\$0.00	\$0.00
5500 Private Nonprofit Schools	\$0.00	\$0.00	\$0.00
5600 Correcting Entry	\$0.00	\$0.00	\$0.00
5800 Charter School Reimbursement	\$0.00	\$0.00	\$0.00
5900 Arbitrage	\$0.00	\$0.00	\$0.00
TOTAL OTHER OUTLAYS	\$0.00	\$0.00	\$0.00
7000 OTHER USES / UNBUDGETED ITEMS:	\$6,708,162.33	\$0.00	\$6,708,162.33
8000 REPAYMENTS:	\$0.00	\$0.00	\$0.00
TOTAL BUILDING FUND 2025-26 FISCAL YEAR	\$6,708,162.33	\$0.00	\$6,708,162.33

BUILDING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT 'C'

Schedule 8: Report of Current Year Expenditures (Continued)				
FISCAL YEAR ENDING JUNE 30, 2026				
APPROPRIATED ACCOUNTS	WARRANTS ISSUED	RESERVES	LAPSED BALANCE KNOWN TO BE UNENCUMBERED	2025-2026 EXPENDITURES FOR CURRENT EXPENSE PURPOSES
1000 INSTRUCTION:	\$0.00	\$0.00	\$0.00	\$0.00
2000 SUPPORT SERVICES:				
2100 Support Services - Students	\$0.00	\$0.00	\$0.00	\$0.00
2200 Support Services - Instructional Staff	\$0.00	\$0.00	\$0.00	\$0.00
2300 Support Services - General Administration	\$0.00	\$0.00	\$0.00	\$0.00
2400 Support Services - School Administration	\$0.00	\$0.00	\$0.00	\$0.00
2500 Support Services - Business	\$400.80	\$0.00	-\$400.80	\$400.80
2600 Operations And Maintenance of Plant Services	\$4,064,114.47	\$183,792.25	-\$4,247,906.72	\$4,247,906.72
2700 Student Transportation Services	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL SUPPORT SERVICES	\$4,064,515.27	\$183,792.25	-\$4,248,307.52	\$4,248,307.52
3000 OPERATION OF NON-INSTRUCTION SERVICES:				
3100 Child Nutrition Programs Operations	\$0.00	\$0.00	\$0.00	\$0.00
3200 Other Enterprise Service Operations	\$0.00	\$0.00	\$0.00	\$0.00
3300 Community Services Operations	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
4000 FACILITIES ACQUISITION & CONSTRUCTION SERVICES:				
4200 Land Acquisition Services	\$0.00	\$0.00	\$0.00	\$0.00
4300 Land Improvement Services	\$0.00	\$0.00	\$0.00	\$0.00
4400 Architecture and Engineering Services	\$1,250.00	\$0.00	-\$1,250.00	\$1,250.00
4500 Educational Specifications Development Services	\$0.00	\$0.00	\$0.00	\$0.00
4600 Building Acquisition and Construction Services	\$322,500.00	\$0.00	-\$322,500.00	\$322,500.00
4700 Building Improvement Services	\$340,555.76	\$0.00	-\$340,555.76	\$340,555.76
TOTAL FACILITIES ACQUISITION & CONST. SERVICES	\$664,305.76	\$0.00	-\$664,305.76	\$664,305.76
5000 OTHER OUTLAYS:				
5100 Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
5200 Fund Transfer/Reimbursement (Child Nutrition Fund)	\$0.00	\$0.00	\$0.00	\$0.00
5300 Clearing Account	\$0.00	\$0.00	\$0.00	\$0.00
5400 Indirect Cost Entitlement	\$0.00	\$0.00	\$0.00	\$0.00
5500 Private Nonprofit Schools	\$0.00	\$0.00	\$0.00	\$0.00
5600 Correcting Entry	\$0.00	\$0.00	\$0.00	\$0.00
5800 Charter School Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00
5900 Arbitrage	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OTHER OUTLAYS	\$0.00	\$0.00	\$0.00	\$0.00
7000 OTHER USES / UNBUDGETED ITEMS:	\$0.00	\$0.00	\$6,708,162.33	\$0.00
8000 REPAYMENTS:	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL BUILDING FUND 2025-26 FISCAL YEAR	\$4,728,821.03	\$183,792.25	\$1,795,549.05	\$4,912,613.28

ESTIMATE OF NEEDS FOR THE FISCAL YEAR 2026-27	Estimate of Needs by Governing Board	Approved by County Excise Board
PURPOSE:		
Current Expense	\$9,460,800.27	\$9,460,800.27
Pro rata share of County Assessor's Budget as determined by County Excise Board	\$0.00	\$0.00
GRAND TOTAL - Home School	\$9,460,800.27	\$9,460,800.27

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CHILD NUTRITION FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT 'D'

Schedule 1: Current Balance Sheet for June 30, 2026	
	Amount
ASSETS:	
Cash Balances	\$413,322.79
Investments	\$0.00
TOTAL ASSETS	\$413,322.79
LIABILITIES AND RESERVES:	
Warrants Outstanding	\$7,181.44
Reserve for Interest on Warrants	\$0.00
Reserves From Schedule 8	\$1,132.61
TOTAL LIABILITIES AND RESERVES	\$8,314.05
CASH FUND BALANCE JUNE 30, 2026	\$405,008.74
TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE	\$413,322.79

Schedule 2: Revenue and Requirements, 2025-2026		
REVENUE:	Estimated Budget	Actual Revenue & Expenditures
Revenues, Non-Revenue Receipts & Cash Balances (Schedule 6)	\$4,630,738.15	\$4,640,910.64
LESS: REQUIREMENTS:		
Expenditures (Schedule 8)	\$4,630,738.15	\$4,235,901.90
CASH FUND BALANCE JUNE 30, 2026	\$0.00	\$405,008.74

Schedule 3: Child Nutrition Fund Cash Accounts of Current and all Prior Years				
CURRENT AND ALL PRIOR YEARS	2025-26	2024-25	PRE-2024	Total
Cash Balance Reported to Excise Board 6-30-25	\$0.00	\$676,883.00	\$0.00	\$676,883.00
REVENUES, NON-REVENUE RECEIPTS & CASH BALANCE				
Revenues/Non-Rev (Sch 6 Source Codes 1000 to 5999)	\$3,979,542.99	\$0.00	\$0.00	\$3,979,542.99
Cash Balances Transferred (Sch 6 Source Code 6110)	\$660,238.15	-\$660,238.15	\$0.00	\$0.00
Prior Year Lapsed Appropri (Sch 6 Source Code 6130)	\$10.59	-\$10.59	\$0.00	\$0.00
Estopped Warrants (Sch 6 Source Code 6140)	\$1,118.91	-\$1,118.91	\$0.00	\$0.00
Interfund Transfers (Sch 6 Source Code 6200)	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUES, NON-REVENUE RECEIPTS & CASH BALANCE	\$4,640,910.64	-\$661,367.65	\$0.00	\$3,979,542.99
Warrants Paid of Year in Caption	\$4,227,587.85	\$15,515.35	\$0.00	\$4,243,103.20
TOTAL DISBURSEMENTS	\$4,227,587.85	\$15,515.35	\$0.00	\$4,243,103.20
CASH & INVESTMENTS BALANCE JUNE 30, 2026	\$413,322.79	\$0.00	\$0.00	\$413,322.79
Reserve for Warrants Outstanding (Schedule 4)	\$7,181.44	\$0.00	\$0.00	\$7,181.44
Reserve for Encumbrances (Schedule 8)	\$1,132.61	\$0.00	\$0.00	\$1,132.61
TOTAL LIABILITIES AND RESERVE	\$8,314.05	\$0.00	\$0.00	\$8,314.05
DEFICIT:	\$0.00	\$0.00	\$0.00	\$0.00
CASH FUND BAL FORWARD TO SUCCEEDING YEAR	\$405,008.74	\$0.00	\$0.00	\$405,008.74

Schedule 4: Child Nutrition Fund Warrant Accounts of Current and all Prior Years				
CURRENT AND ALL PRIOR YEARS	2025-26	2024-25	PRE-2024	Total
Warrants Outstanding 6-30 of Year in Caption	\$0.00	\$7,687.79	\$0.00	\$7,687.79
Warrants Registered During Year	\$4,234,769.29	\$8,946.47	\$0.00	\$4,243,715.76
TOTAL	\$4,234,769.29	\$16,634.26	\$0.00	\$4,251,403.55
Warrants Paid During Year	\$4,227,587.85	\$15,515.35	\$0.00	\$4,243,103.20
Warrants Converted to Bonds or Judgments	\$0.00	\$0.00	\$0.00	\$0.00
Warrants Estopped by Statute/Canceled	\$0.00	\$1,118.91	\$0.00	\$1,118.91
TOTAL WARRANTS RETIRED	\$4,227,587.85	\$16,634.26	\$0.00	\$4,244,222.11
BALANCE WARRANTS OUTSTANDING JUNE 30, 2026	\$7,181.44	\$0.00	\$0.00	\$7,181.44

CHILD NUTRITION FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT 'D'

Schedule 6: Revenue, Non-Revenue Receipts & Cash Balances		
SOURCE	2025-26 Account	
	AMOUNT ESTIMATED	ACTUALLY COLLECTED
1000 DISTRICT SOURCES OF REVENUE:		
1100 TAXES LEVIED/ASSESSED		
1110 Ad Valorem Tax Levy (Current Year)	\$0.00	\$0.00
1120 Ad Valorem Tax Levy (Prior Years)	\$0.00	\$0.00
1130 Revenue In Lieu Of Taxes	\$0.00	\$0.00
1140 Revenue From Local Governmental Units Other Than Leas	\$0.00	\$0.00
1190 Other Taxes	\$0.00	\$0.00
TOTAL TAXES LEVIED/ASSESSED	\$0.00	\$0.00
1200 Tuition & Fees	\$0.00	\$0.00
1300 Earnings on Investments and Bond Sales	\$40,000.00	\$46,536.13
1400 Rental, Disposals and Commissions	\$0.00	\$0.00
1500 Reimbursements	\$0.00	\$0.00
1600 Other Local Sources of Revenue	\$0.00	\$0.00
1700 CHILD NUTRITION PROGRAM		
1710 Students' Lunches	\$1,700,000.00	\$1,590,451.99
1720 Students' Breakfasts	\$290,000.00	\$397,960.10
1730 Adult Lunches/Breakfasts	\$16,500.00	\$14,529.83
1740 Extra Food/A La Carte/Extra Milk	\$0.00	\$0.00
1750 Special Milk Program	\$0.00	\$0.00
1760 Contract Lunches, Breakfasts, Milk and Supplements	\$0.00	\$0.00
1790 Other District Revenue (Child Nutrition Programs)	\$25,000.00	\$31,152.07
TOTAL CHILD NUTRITION PROGRAM	\$2,031,500.00	\$2,034,093.99
1800 Athletics	\$0.00	\$0.00
TOTAL DISTRICT SOURCES OF REVENUE	\$2,071,500.00	\$2,080,630.12
2000 INTERMEDIATE SOURCES OF REVENUE:		
TOTAL INTERMEDIATE SOURCES OF REVENUE	\$0.00	\$0.00
3000 STATE SOURCES OF REVENUE:		
3100 Total Dedicated Revenue	\$0.00	\$0.00
3200 Total State Aid - General Operations - Non-Categorical	\$0.00	\$0.00
3300 State Aid - Competitive Grants - Categorical	\$0.00	\$0.00
3400 State - Categorical	\$0.00	\$0.00
3500 Special Programs	\$0.00	\$0.00
3600 Other State Sources of Revenue	\$0.00	\$0.00
3700 CHILD NUTRITION PROGRAM		
3710 State Reimbursement	\$0.00	\$0.00
3720 State Matching	\$34,000.00	\$35,326.42
TOTAL CHILD NUTRITION PROGRAM	\$34,000.00	\$35,326.42
3800 State Vocational Programs - Multi-Source	\$0.00	\$0.00
TOTAL STATE SOURCES OF REVENUE	\$34,000.00	\$35,326.42
4000 FEDERAL SOURCES OF REVENUE:		
4100 Grants-In-Aid Direct From The Federal Government	\$0.00	\$0.00
4200 Disadvantaged Students	\$0.00	\$0.00
4300 Individuals With Disabilities	\$0.00	\$0.00
4400 No Child Left Behind	\$0.00	\$0.00
4500 Grants-In-Aid Passed Through Other State/Intermediate Sources	\$0.00	\$0.00
4600 Other Federal Sources Passed Through State Dept Of Education	\$0.00	\$0.00
4700 CHILD NUTRITION PROGRAMS		
4710 Lunches	\$1,500,000.00	\$1,508,564.68
4720 Breakfasts	\$360,000.00	\$348,696.89
4730 Special Milk	\$0.00	\$0.00
4740 Summer Food Service Program	\$0.00	\$0.00
4750 Child and Adult Food Program	\$0.00	\$0.00
TOTAL CHILD NUTRITION PROGRAMS	\$1,860,000.00	\$1,857,261.57
4800 Federal Vocational Education	\$0.00	\$0.00
TOTAL FEDERAL SOURCES OF REVENUE	\$1,860,000.00	\$1,857,261.57
5000 NON-REVENUE RECEIPTS:		
TOTAL NON-REVENUE RECEIPTS	\$5,000.00	\$6,324.88
6000 BALANCE SHEET ACCOUNTS		
6100 CASH ACCOUNTS		
6110 Cash Forward	\$660,238.15	\$660,238.15
6130 Prior-Year Lapsed Appropriations (Schedule 6)	\$0.00	\$10.59
6140 Estopped Warrants by Statute	\$0.00	\$1,118.91
TOTAL CASH ACCOUNTS	\$660,238.15	\$661,367.65
6200 Interfund Transfers	\$0.00	\$0.00
TOTAL BALANCE SHEET ACCOUNTS	\$660,238.15	\$661,367.65
GRAND TOTAL	\$4,630,738.15	\$4,640,910.64

CHILD NUTRITION FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT 'D'

Schedule 6: Revenue, Non-Revenue Receipts & Cash Balances (Continued)				
SOURCE	2025-26 Account OVER/UNDER	BASIS AND LIMIT OF ENSUING	ESTIMATED BY GOVERNING BOARD	APPROVED BY EXCISE BOARD
1000 DISTRICT SOURCES OF REVENUE:				
1100 TAXES LEVIED/ASSESSED				
1110 Ad Valorem Tax Levy (Current Year)	\$0.00	0.00%	\$0.00	\$0.00
1120 Ad Valorem Tax Levy (Prior Years)	\$0.00	0.00%	\$0.00	\$0.00
1130 Revenue In Lieu Of Taxes	\$0.00	0.00%	\$0.00	\$0.00
1140 Revenue From Local Governmental Units Other Than Leas	\$0.00	0.00%	\$0.00	\$0.00
1190 Other Taxes	\$0.00	0.00%	\$0.00	\$0.00
TOTAL TAXES LEVIED/ASSESSED	\$0.00		\$0.00	\$0.00
1200 Tuition & Fees	\$0.00	0.00%	\$0.00	\$0.00
1300 Earnings on Investments and Bond Sales	\$6,536.13	85.95%	\$40,000.00	\$40,000.00
1400 Rental, Disposals and Commissions	\$0.00	0.00%	\$0.00	\$0.00
1500 Reimbursements	\$0.00	0.00%	\$0.00	\$0.00
1600 Other Local Sources of Revenue	\$0.00	0.00%	\$0.00	\$0.00
1700 CHILD NUTRITION PROGRAM				
1710 Students' Lunches	-\$109,548.01	102.17%	\$1,625,000.00	\$1,625,000.00
1720 Students' Breakfasts	\$107,960.10	103.03%	\$410,000.00	\$410,000.00
1730 Adult Lunches/Breakfasts	-\$1,970.17	103.24%	\$15,000.00	\$15,000.00
1740 Extra Food/A La Carte/Extra Milk	\$0.00	0.00%	\$0.00	\$0.00
1750 Special Milk Program	\$0.00	0.00%	\$0.00	\$0.00
1760 Contract Lunches, Breakfasts, Milk and Supplements	\$0.00	0.00%	\$0.00	\$0.00
1790 Other District Revenue (Child Nutrition Programs)	\$6,152.07	80.25%	\$25,000.00	\$25,000.00
TOTAL CHILD NUTRITION PROGRAM	\$2,593.99		\$2,075,000.00	\$2,075,000.00
1800 Athletics	\$0.00	0.00%	\$0.00	\$0.00
TOTAL DISTRICT SOURCES OF REVENUE	\$9,130.12		\$2,115,000.00	\$2,115,000.00
2000 INTERMEDIATE SOURCES OF REVENUE:	\$0.00	0.00%	\$0.00	\$0.00
TOTAL INTERMEDIATE SOURCES OF REVENUE	\$0.00		\$0.00	\$0.00
3000 STATE SOURCES OF REVENUE:				
3100 Total Dedicated Revenue	\$0.00	0.00%	\$0.00	\$0.00
3200 Total State Aid - General Operations - Non-Categorical	\$0.00	0.00%	\$0.00	\$0.00
3300 State Aid - Competitive Grants - Categorical	\$0.00	0.00%	\$0.00	\$0.00
3400 State - Categorical	\$0.00	0.00%	\$0.00	\$0.00
3500 Special Programs	\$0.00	0.00%	\$0.00	\$0.00
3600 Other State Sources of Revenue	\$0.00	0.00%	\$0.00	\$0.00
3700 CHILD NUTRITION PROGRAM				
3710 State Reimbursement	\$0.00	0.00%	\$0.00	\$0.00
3720 State Matching	\$1,326.42	101.91%	\$36,000.00	\$36,000.00
TOTAL CHILD NUTRITION PROGRAM	\$1,326.42		\$36,000.00	\$36,000.00
3800 State Vocational Programs - Multi-Source	\$0.00	0.00%	\$0.00	\$0.00
TOTAL STATE SOURCES OF REVENUE	\$1,326.42		\$36,000.00	\$36,000.00
4000 FEDERAL SOURCES OF REVENUE:				
4100 Grants-In-Aid Direct From The Federal Government	\$0.00	0.00%	\$0.00	\$0.00
4200 Disadvantaged Students	\$0.00	0.00%	\$0.00	\$0.00
4300 Individuals With Disabilities	\$0.00	0.00%	\$0.00	\$0.00
4400 No Child Left Behind	\$0.00	0.00%	\$0.00	\$0.00
4500 Grants-In-Aid Passed Through Other State/Intermediate Sources	\$0.00	0.00%	\$0.00	\$0.00
4600 Other Federal Sources Passed Through State Dept Of Education	\$0.00	0.00%	\$0.00	\$0.00
4700 CHILD NUTRITION PROGRAMS				
4710 Lunches	\$8,564.68	102.42%	\$1,545,000.00	\$1,545,000.00
4720 Breakfasts	-\$11,303.11	100.37%	\$350,000.00	\$350,000.00
4730 Special Milk	\$0.00	0.00%	\$0.00	\$0.00
4740 Summer Food Service Program	\$0.00	0.00%	\$0.00	\$0.00
4750 Child and Adult Food Program	\$0.00	0.00%	\$0.00	\$0.00
TOTAL CHILD NUTRITION PROGRAMS	-\$2,738.43		\$1,895,000.00	\$1,895,000.00
4800 Federal Vocational Education	\$0.00	0.00%	\$0.00	\$0.00
TOTAL FEDERAL SOURCES OF REVENUE	-\$2,738.43		\$1,895,000.00	\$1,895,000.00
5000 NON-REVENUE RECEIPTS:	\$1,324.88	15.81%	\$1,000.00	\$1,000.00
TOTAL NON-REVENUE RECEIPTS	\$1,324.88		\$1,000.00	\$1,000.00
6000 BALANCE SHEET ACCOUNTS				
6100 CASH ACCOUNTS				
6110 Cash Forward	\$0.00	61.34%	\$405,008.74	\$405,008.74
6130 Prior-Year Lapsed Appropriations (Schedule 6)	\$10.59	0.00%	\$0.00	\$0.00
6140 Estopped Warrants by Statute	\$1,118.91	0.00%	\$0.00	\$0.00
TOTAL CASH ACCOUNTS	\$1,129.50		\$405,008.74	\$405,008.74
6200 Interfund Transfers	\$0.00	0.00%	\$0.00	\$0.00
TOTAL BALANCE SHEET ACCOUNTS	\$1,129.50		\$405,008.74	\$405,008.74
GRAND TOTAL	\$10,172.49		\$4,452,008.74	\$4,452,008.74

CHILD NUTRITION FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026

EXHIBIT 'D'

Schedule 7: Report of Prior Year Warrants Issued From Reserves			
FISCAL YEAR ENDING JUNE 30, 2025			
	RESERVES 06-30-2025	WARRANTS ISSUED SINCE	BALANCE LAPSED
TOTAL PRIOR YEAR RESERVES	\$8,957.06	\$8,946.47	\$10.59

Schedule 8: Report of Current Year Expenditures			
APPROPRIATED ACCOUNTS	FISCAL YEAR ENDING JUNE 30, 2026		
	APPROPRIATIONS		
	ORIGINAL	SUPPLEMENTAL ADJUSTMENTS	FINAL APPROPRIATIONS
1000 INSTRUCTION:	\$0.00	\$0.00	\$0.00
TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00
2000 SUPPORT SERVICES:	\$0.00	\$0.00	\$0.00
TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00
3000 OPERATION OF NON-INSTRUCTION SERVICES:			
3100 CHILD NUTRITION PROGRAMS OPERATIONS			
3110 Supervision of Child Nutrition Programs Operations	\$0.00	\$0.00	\$0.00
3120 Food Preparation & Dispensing Services	\$0.00	\$0.00	\$0.00
3130 Food and Supplies Delivery Services	\$0.00	\$0.00	\$0.00
3140 Other Direct/Related Child Nutrition Programs Services	\$0.00	\$0.00	\$0.00
3150 Food Procurement Services	\$0.00	\$0.00	\$0.00
3160 Non-Reimbursable Services	\$0.00	\$0.00	\$0.00
3180 Nutrition Education & Staff Development	\$0.00	\$0.00	\$0.00
3190 Other Child Nutrition Programs Operations	\$0.00	\$0.00	\$0.00
TOTAL CHILD NUTRITION PROGRAMS OPERATIONS	\$0.00	\$0.00	\$0.00
3200 Other Enterprise Service Operations	\$0.00	\$0.00	\$0.00
3300 Community Services Operations	\$0.00	\$0.00	\$0.00
TOTAL OPERATION OF NON-INSTRUCTION SERVICES	\$0.00	\$0.00	\$0.00
4000 FACILITIES ACQUISITION & CONSTRUCTION SERV:			
4100 Supv. of Facilities Acquisition and Construction	\$0.00	\$0.00	\$0.00
4200 Site Acquisition Services	\$0.00	\$0.00	\$0.00
4300 Site Improvement Services	\$0.00	\$0.00	\$0.00
4400 Architecture and Engineering Services	\$0.00	\$0.00	\$0.00
4500 Educational Specifications Development Services	\$0.00	\$0.00	\$0.00
4600 Building Acquisition and Construction Services	\$0.00	\$0.00	\$0.00
4700 Building Improvement Services	\$0.00	\$0.00	\$0.00
4900 Other Facilities Acquisition and Const. Services	\$0.00	\$0.00	\$0.00
TOTAL FACILITIES ACQUISITION & CONST. SERVICES	\$0.00	\$0.00	\$0.00
5000 OTHER OUTLAYS:			
5100 Debt Service	\$0.00	\$0.00	\$0.00
5200 Reimbursement(Child Nutrition Fund)	\$0.00	\$0.00	\$0.00
5300 Clearing Account	\$0.00	\$0.00	\$0.00
5400 Indirect Cost Entitlement	\$0.00	\$0.00	\$0.00
5500 Private Nonprofit Schools	\$0.00	\$0.00	\$0.00
5600 Correcting Entry	\$0.00	\$0.00	\$0.00
TOTAL OTHER OUTLAYS	\$0.00	\$0.00	\$0.00
7000 OTHER USES:	\$4,630,738.15	\$0.00	\$4,630,738.15
TOTAL OTHER USES	\$4,630,738.15	\$0.00	\$4,630,738.15
8000 REPAYMENTS:	\$0.00	\$0.00	\$0.00
TOTAL REPAYMENTS	\$0.00	\$0.00	\$0.00
TOTAL CHILD NUTRITION FUND 2025-26 FISCAL YEAR	\$4,630,738.15	\$0.00	\$4,630,738.15

CHILD NUTRITION FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT 'D'

Schedule 8: Report of Current Year Expenditures (Continued)				
FISCAL YEAR ENDING JUNE 30, 2026				
APPROPRIATED ACCOUNTS	WARRANTS ISSUED	RESERVES	LAPSED BALANCE KNOWN TO BE UNENCUMBERED	2025-2026 EXPENDITURES FOR CURRENT EXPENSE PURPOSES
1000 INSTRUCTION:	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00
2000 SUPPORT SERVICES:	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
3000 OPERATION OF NON-INSTRUCTION SERVICES:				
3100 CHILD NUTRITION PROGRAMS OPERATIONS				
3110 Supervision of Child Nutrition Programs Operations	\$0.00	\$0.00	\$0.00	\$0.00
3120 Food Preparation & Dispensing Services	\$0.00	\$0.00	\$0.00	\$0.00
3130 Food and Supplies Delivery Services	\$2,578,444.41	\$1,132.61	-\$2,579,577.02	\$2,579,577.02
3140 Other Direct/Related Child Nutrition Programs Services	\$0.00	\$0.00	\$0.00	\$0.00
3150 Food Procurement Services	\$0.00	\$0.00	\$0.00	\$0.00
3160 Non-Reimbursable Services	\$0.00	\$0.00	\$0.00	\$0.00
3180 Nutrition Education & Staff Development	\$0.00	\$0.00	\$0.00	\$0.00
3190 Other Child Nutrition Programs Operations	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CHILD NUTRITION PROGRAMS OPERATIONS	\$2,578,444.41	\$1,132.61	-\$2,579,577.02	\$2,579,577.02
3200 Other Enterprise Service Operations	\$0.00	\$0.00	\$0.00	\$0.00
3300 Community Services Operations	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OPERATION OF NON-INSTRUCTION SERVICES	\$2,578,444.41	\$1,132.61	-\$2,579,577.02	\$2,579,577.02
4000 FACILITIES ACQUISITION & CONSTRUCTION SERV:				
4100 Supv. of Facilities Acquisition and Construction	\$0.00	\$0.00	\$0.00	\$0.00
4200 Site Acquisition Services	\$0.00	\$0.00	\$0.00	\$0.00
4300 Site Improvement Services	\$0.00	\$0.00	\$0.00	\$0.00
4400 Architecture and Engineering Services	\$0.00	\$0.00	\$0.00	\$0.00
4500 Educational Specifications Development Services	\$0.00	\$0.00	\$0.00	\$0.00
4600 Building Acquisition and Construction Services	\$0.00	\$0.00	\$0.00	\$0.00
4700 Building Improvement Services	\$0.00	\$0.00	\$0.00	\$0.00
4900 Other Facilities Acquisition and Const. Services	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FACILITIES ACQUISITION & CONST. SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
5000 OTHER OUTLAYS:				
5100 Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
5200 Reimbursement(Child Nutrition Fund)	\$1,650,000.00	\$0.00	-\$1,650,000.00	\$1,650,000.00
5300 Clearing Account	\$0.00	\$0.00	\$0.00	\$0.00
5400 Indirect Cost Entitlement	\$0.00	\$0.00	\$0.00	\$0.00
5500 Private Nonprofit Schools	\$0.00	\$0.00	\$0.00	\$0.00
5600 Correcting Entry	\$6,324.88	\$0.00	-\$6,324.88	\$6,324.88
TOTAL OTHER OUTLAYS	\$1,656,324.88	\$0.00	-\$1,656,324.88	\$1,656,324.88
7000 OTHER USES:	\$0.00	\$0.00	\$4,630,738.15	\$0.00
TOTAL OTHER USES	\$0.00	\$0.00	\$4,630,738.15	\$0.00
8000 REPAYMENTS:	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REPAYMENTS	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CHILD NUTRITION FUND 2025-26 FISCAL YE.	\$4,234,769.29	\$1,132.61	\$394,836.25	\$4,235,901.90

ESTIMATE OF NEEDS FOR THE FISCAL YEAR 2026-27	Estimate of Needs by Governing Board	Approved by County Excise Board
PURPOSE:		
Current Expense	\$4,452,008.74	\$4,452,008.74
Pro rata share of County Assessor's Budget as determined by County Excise Board	\$0.00	\$0.00
GRAND TOTAL - Home School	\$4,452,008.74	\$4,452,008.74

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SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "E"

Schedule I: Detail of Bond and Coupon Indebtedness as of June 30, 2026 - Not Affecting Homesteads (New)						
PURPOSE OF BOND ISSUE:						2024 Comb Purp Bonds
Date Of Issue						6/1/2024
Date Of Sale By Delivery						6/1/2024
HOW AND WHEN BONDS MATURE:						
Uniform Maturities:						
Date Maturity Begins						6/1/2026
Amount Of Each Uniform Maturity						\$ 2,400,000.00
Final Maturity Otherwise:						
Date of Final Maturity						6/1/2030
Amount of Final Maturity						\$ 2,400,000.00
AMOUNT OF ORIGINAL ISSUE						\$ 12,000,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year						\$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:						
Bond Issues Accruing By Tax Levy						\$ 12,000,000.00
Years To Run						6
Normal Annual Accrual						\$ 2,000,000.00
Tax Years Run						2
Accrual Liability To Date						\$ 4,000,000.00
Deductions From Total Accruals:						
Bonds Paid Prior To 6-30-2025						\$ 0.00
Bonds Paid During 2025-2026						\$ 2,400,000.00
Matured Bonds Unpaid						\$ 0.00
Balance Of Accrual Liability						\$ 1,600,000.00
TOTAL BONDS OUTSTANDING 6-30-2026:						
Matured						\$ 0.00
Unmatured						\$ 9,600,000.00
Coupon Computation:	Coupon Date	Unmatured Amount	% Int.	Months	Interest Amount	
Bonds and Coupons	6/1/2027	\$ 2,400,000.00	4.000%	11 Mo.	\$ 88,000.00	
Bonds and Coupons	6/1/2028	\$ 2,400,000.00	4.000%	12 Mo.	\$ 96,000.00	
Bonds and Coupons	6/1/2029	\$ 2,400,000.00	4.000%	12 Mo.	\$ 96,000.00	
Bonds and Coupons	6/1/2030	\$ 2,400,000.00	4.000%	12 Mo.	\$ 96,000.00	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Requirement for Interest Earnings After Last Tax-Levy Year:						
Terminal Interest To Accrue						\$ 0.00
Years To Run						0
Accrue Each Year						\$ 0.00
Tax Years Run						0
Total Accrual To Date						\$ 0.00
Current Interest Earned Through 2026-2027						\$ 376,000.00
Total Interest To Levy For 2026-2027						\$ 376,000.00
INTEREST COUPON ACCOUNT:						
Interest Earned But Unpaid 6-30-2025:						
Matured						\$ 0.00
Unmatured						\$ 40,000.00
Interest Earnings 2025-2026						\$ 472,000.00
Coupons Paid Through 2025-2026						\$ 480,000.00
Interest Earned But Unpaid 6-30-2026:						
Matured						\$ 0.00
Unmatured						\$ 32,000.00

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "E"

Schedule I: Detail of Bond and Coupon Indebtedness as of June 30, 2026 - Not Affecting Homesteads (New)						
PURPOSE OF BOND ISSUE:						2024B CP Bonds
Date Of Issue						7/1/2024
Date Of Sale By Delivery						7/1/2024
HOW AND WHEN BONDS MATURE:						
Uniform Maturities:						
Date Maturity Begins						7/1/2026
Amount Of Each Uniform Maturity						\$ 20,875,000.00
Final Maturity Otherwise:						
Date of Final Maturity						7/1/2026
Amount of Final Maturity						\$ 20,875,000.00
AMOUNT OF ORIGINAL ISSUE						\$ 20,875,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year						\$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:						
Bond Issues Accruing By Tax Levy						\$ 20,875,000.00
Years To Run						1
Normal Annual Accrual						\$ 0.00
Tax Years Run						1
Accrual Liability To Date						\$ 20,875,000.00
Deductions From Total Accruals:						
Bonds Paid Prior To 6-30-2025						\$ 0.00
Bonds Paid During 2025-2026						\$ 20,875,000.00
Matured Bonds Unpaid						\$ 0.00
Balance Of Accrual Liability						\$ 0.00
TOTAL BONDS OUTSTANDING 6-30-2026:						
Matured						\$ 0.00
Unmatured						\$ 0.00
Coupon Computation:	Coupon Date	Unmatured Amount	% Int.	Months	Interest Amount	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Requirement for Interest Earnings After Last Tax-Levy Year:						
Terminal Interest To Accrue						\$ 0.00
Years To Run						0
Accrue Each Year						\$ 0.00
Tax Years Run						0
Total Accrual To Date						\$ 0.00
Current Interest Earned Through 2026-2027						\$ 0.00
Total Interest To Levy For 2026-2027						\$ 0.00
INTEREST COUPON ACCOUNT:						
Interest Earned But Unpaid 6-30-2025:						
Matured						\$ 0.00
Unmatured						\$ 0.00
Interest Earnings 2025-2026						\$ 1,670,000.00
Coupons Paid Through 2025-2026						\$ 1,670,000.00
Interest Earned But Unpaid 6-30-2026:						
Matured						\$ 0.00
Unmatured						\$ 0.00

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "E"

Schedule I: Detail of Bond and Coupon Indebtedness as of June 30, 2026 - Not Affecting Homesteads (New)						
PURPOSE OF BOND ISSUE:						2025 CP Bonds
Date Of Issue						6/1/2025
Date Of Sale By Delivery						6/1/2025
HOW AND WHEN BONDS MATURE:						
Uniform Maturities:						
Date Maturity Begins						6/1/2027
Amount Of Each Uniform Maturity						\$ 22,335,000.00
Final Maturity Otherwise:						
Date of Final Maturity						6/1/2027
Amount of Final Maturity						\$ 22,335,000.00
AMOUNT OF ORIGINAL ISSUE						\$ 22,335,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year						\$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:						
Bond Issues Accruing By Tax Levy						\$ 22,335,000.00
Years To Run						1
Normal Annual Accrual						\$ 22,335,000.00
Tax Years Run						0
Accrual Liability To Date						\$ 0.00
Deductions From Total Accruals:						
Bonds Paid Prior To 6-30-2025						\$ 0.00
Bonds Paid During 2025-2026						\$ 0.00
Matured Bonds Unpaid						\$ 0.00
Balance Of Accrual Liability						\$ 0.00
TOTAL BONDS OUTSTANDING 6-30-2026:						
Matured						\$ 0.00
Unmatured						\$ 22,335,000.00
Coupon Computation:	Coupon Date	Unmatured Amount	% Int.	Months	Interest Amount	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons	6/1/2027	\$ 22,335,000.00	5.000%	11 Mo.	\$ 1,023,687.50	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Requirement for Interest Earnings After Last Tax-Levy Year:						
Terminal Interest To Accrue						\$ 0.00
Years To Run						0
Accrue Each Year						\$ 0.00
Tax Years Run						0
Total Accrual To Date						\$ 0.00
Current Interest Earned Through 2026-2027						\$ 1,023,687.50
Total Interest To Levy For 2026-2027						\$ 1,023,687.50
INTEREST COUPON ACCOUNT:						
Interest Earned But Unpaid 6-30-2025:						
Matured						\$ 0.00
Unmatured						\$ 0.00
Interest Earnings 2025-2026						\$ 1,209,812.50
Coupons Paid Through 2025-2026						\$ 1,116,750.00
Interest Earned But Unpaid 6-30-2026:						
Matured						\$ 0.00
Unmatured						\$ 93,062.50

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "E"

Schedule I: Detail of Bond and Coupon Indebtedness as of June 30, 2026 - Not Affecting Homesteads (New)						
PURPOSE OF BOND ISSUE:						2026 Bldg Bonds
Date Of Issue						6/1/2026
Date Of Sale By Delivery						6/1/2026
HOW AND WHEN BONDS MATURE:						
Uniform Maturities:						
Date Maturity Begins						6/1/2028
Amount Of Each Uniform Maturity						\$ 25,700,000.00
Final Maturity Otherwise:						
Date of Final Maturity						6/1/2028
Amount of Final Maturity						\$ 25,700,000.00
AMOUNT OF ORIGINAL ISSUE						\$ 25,700,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year						\$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:						
Bond Issues Accruing By Tax Levy						\$ 25,700,000.00
Years To Run						2
Normal Annual Accrual						\$ 5,477,961.33
Tax Years Run						0
Accrual Liability To Date						\$ 0.00
Deductions From Total Accruals:						
Bonds Paid Prior To 6-30-2025						\$ 0.00
Bonds Paid During 2025-2026						\$ 0.00
Matured Bonds Unpaid						\$ 0.00
Balance Of Accrual Liability						\$ 0.00
TOTAL BONDS OUTSTANDING 6-30-2026:						
Matured						\$ 0.00
Unmatured						\$ 25,700,000.00
Coupon Computation:	Coupon Date	Unmatured Amount	% Int.	Months	Interest Amount	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons	6/1/2028	\$ 25,700,000.00	5.000%	13 Mo.	\$ 1,392,083.33	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Requirement for Interest Earnings After Last Tax-Levy Year:						
Terminal Interest To Accrue						\$ 0.00
Years To Run						0
Accrue Each Year						\$ 0.00
Tax Years Run						0
Total Accrual To Date						\$ 0.00
Current Interest Earned Through 2026-2027						\$ 1,392,083.33
Total Interest To Levy For 2026-2027						\$ 1,392,083.33
INTEREST COUPON ACCOUNT:						
Interest Earned But Unpaid 6-30-2025:						
Matured						\$ 0.00
Unmatured						\$ 0.00
Interest Earnings 2025-2026						\$ 0.00
Coupons Paid Through 2025-2026						\$ 0.00
Interest Earned But Unpaid 6-30-2026:						
Matured						\$ 0.00
Unmatured						\$ 0.00

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "E"

Schedule 1: Detail of Bond and Coupon Indebtedness as of June 30, 2026 - Not Affecting Homesteads (New)	
PURPOSE OF BOND ISSUE:	Total All Bonds
HOW AND WHEN BONDS MATURE:	
Uniform Maturities:	
Amount Of Each Uniform Maturity	\$ 71,310,000.00
Final Maturity Otherwise:	
Amount of Final Maturity	\$ 71,310,000.00
AMOUNT OF ORIGINAL ISSUE	\$ 80,910,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year	\$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:	
Bond Issues Accruing By Tax Levy	\$ 80,910,000.00
Normal Annual Accrual	\$ 29,812,961.33
Accrual Liability To Date	\$ 24,875,000.00
Deductions From Total Accruals:	
Bonds Paid Prior To 6-30-2025	\$ 0.00
Bonds Paid During 2025-2026	\$ 23,275,000.00
Matured Bonds Unpaid	\$ 0.00
Balance Of Accrual Liability	\$ 1,600,000.00
TOTAL BONDS OUTSTANDING 6-30-2026:	
Matured	\$ 0.00
Unmatured	\$ 57,635,000.00
Requirement for Interest Earnings After Last Tax-Levy Year:	
Terminal Interest To Accrue	\$ 0.00
Accrue Each Year	\$ 0.00
Total Accrual To Date	\$ 0.00
Current Interest Earned Through 2026-2027	\$ 2,791,770.83
Total Interest To Levy For 2026-2027	\$ 2,791,770.83
INTEREST COUPON ACCOUNT:	
Interest Earned But Unpaid 6-30-2025:	
Matured	\$ 0.00
Unmatured	\$ 40,000.00
Interest Earnings 2025-2026	\$ 3,351,812.50
Coupons Paid Through 2025-2026	\$ 3,266,750.00
Interest Earned But Unpaid 6-30-2026:	
Matured	\$ 0.00
Unmatured	\$ 125,062.50

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "E"

Schedule 2: Detail of Judgment Indebtedness as of June 30, 2026 - Not Affecting Homesteads (New)						
Judgments For Indebtedness Originally Incurred After January 8, 1937. (New)						
IN FAVOR OF						TOTAL ALL JUDGMENTS
BY WHOM OWNED						
PURPOSE OF JUDGMENT						
Case Number						
NAME OF COURT						
Date of Judgment						
Principal Amount of Judgment	\$ 5,978.18	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,978.18	
Interest Rate Assigned by Court	0.00%	0.00%	0.00%	0.00%		
Tax Levies Made	0	0	0	0		
Principal Amount Provided for to June 30, 2025	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Principal Amount Provided for in 2025-2026	\$ 5,978.18	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,978.18	
PRINCIPAL AMOUNT NOT PROVIDED FOR	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
AMOUNT TO PROVIDE BY TAX LEVY FISCAL YEAR 2026-2027						
Principal 1/3	\$ 1,992.73	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Interest	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
FOR ALL JUDGMENTS REPORTED						
LEVIED FOR BUT UNPAID JUDGMENT OBLIGATIONS						
OUTSTANDING JUNE 30, 2025						
Principal	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Interest	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
JUDGMENT OBLIGATIONS SINCE LEVIED FOR:						
Principal	\$ 5,978.18	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,978.18	
Interest	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
JUDGMENT OBLIGATIONS SINCE PAID:						
Principal	\$ 5,978.18	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,978.18	
Interest	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
LEVIED BUT UNPAID JUDGMENT OBLIGATIONS						
OUTSTANDING JUNE 30, 2026						
Principal	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Interest	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Total	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

Schedule 3: Prepaid Judgments as of June 30, 2026						
Prepaid Judgments On Indebtedness Originating After January 8, 1937						
NAME OF JUDGMENT						TOTAL ALL PREPAID JUDGMENTS
CASE NUMBER						
NAME OF COURT						
Principal Amount of Judgment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Tax Levies Made	0	0	0	0	0	
Unreimbursed Balance At June 30, 2025	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Reimbursement By 2025-2026 Tax Levy	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Annual Accrual On Prepaid Judgments	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Stricken By Court Order	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Asset Balance	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "E"

Schedule 4: Sinking Fund Cash Statement		
Revenue Receipts and Disbursements (Fund 41)	SINKING FUND	
	Detail	Extension
Cash on Hand June 30, 2025		\$ 4,204,300.97
Investments Since Liquidated	\$ 0.00	
COLLECTED AND APPORTIONED:		
Contributions From Other Districts	\$ 0.00	
2024 and Prior Ad Valorem Tax	\$ 295,521.48	
2025 Ad Valorem Tax	\$ 24,820,403.09	
Miscellaneous Receipts	\$ 1,623,481.38	
TOTAL RECEIPTS		\$ 26,739,405.95
TOTAL RECEIPTS AND BALANCE		\$ 30,943,706.92
DISBURSEMENTS:		
Coupons Paid	\$ 3,266,750.00	
Interest Paid on Past-Due Coupons	\$ 0.00	
Bonds Paid	\$ 23,275,000.00	
Interest Paid on Past-Due Bonds	\$ 0.00	
Commission Paid to Fiscal Agency	\$ 0.00	
Judgments Paid	\$ 5,978.18	
Interest Paid on Such Judgments	\$ 0.00	
Investments Purchased	\$ 0.00	
Judgments Paid Under 62 O.S. 1981, Sect 435	\$ 0.00	
TOTAL DISBURSEMENTS		\$ 26,547,728.18
CASH BALANCE ON HAND JUNE 30, 2026		\$4,395,978.74

Schedule 5: Sinking Fund Balance Sheet		
	SINKING FUND	
	Detail	Extension
Cash Balance on Hand June 30, 2026		\$ 4,395,978.74
Legal Investments Properly Maturing	\$ 0.00	
Judgments Paid to Recover by Tax Levy	\$ 0.00	
TOTAL LIQUID ASSETS		\$ 4,395,978.74
DEDUCT MATURED INDEBTEDNESS:		
a. Past-Due Coupons	\$ 0.00	
b. Interest Accrued Thereon	\$ 0.00	
c. Past-Due Bonds	\$ 0.00	
d. Interest Thereon After Last Coupon	\$ 0.00	
e. Fiscal Agent Commission On Above	\$ 0.00	
f. Judgements and Interest Levied for But Unpaid	\$ 0.00	
TOTAL Items a. Through f. (To Extension Column)		\$ 0.00
BALANCE OF ASSETS SUBJECT TO ACCRUALS		\$ 4,395,978.74
DEDUCT ACCRUAL RESERVES IF ASSETS SUFFICIENT:		
g. Earned Unmatured Interest	\$ 125,062.50	
h. Accrual on Final Coupons	\$ 0.00	
i. Accrued on Unmatured Bonds	\$ 1,600,000.00	
TOTAL Items g. Through i. (To Extension Column)		\$ 1,725,062.50
EXCESS OF ASSETS OVER ACCRUAL RESERVES		\$ 2,670,916.24

Schedule 6: Estimate of Sinking Fund Needs		
	SINKING FUND	
	Computed By Governing Board	Provided By Excise Board
Interest Earnings on Bonds	\$ 2,791,770.83	\$ 2,791,770.83
Accrual on Unmatured Bonds	\$ 29,812,961.33	\$ 29,812,961.33
Annual Accrual on "Prepaid" Judgments	\$ 0.00	\$ 0.00
Annual Accrual on Unpaid Judgments	\$ 0.00	\$ 0.00
Interest on Unpaid Judgments	\$ 0.00	\$ 0.00
Participating Contributions (Annexations):	\$ 0.00	\$ 0.00
For Credit to School Dist. No.	\$ 0.00	\$ 0.00
For Credit to School Dist. No.	\$ 0.00	\$ 0.00
For Credit to School Dist. No.	\$ 0.00	\$ 0.00
For Credit to School Dist. No.	\$ 0.00	\$ 0.00
Annual Accrual From Exhibit KK	\$ 0.00	\$ 0.00
TOTAL SINKING FUND PROVISION	\$ 32,604,732.16	\$ 32,604,732.16

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "E"

Schedule 7: Ad Valorem Tax Account - Sinking Funds				
ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026			0.000 Mills	Amount
Gross Value	\$	0.00	Net Value	\$ 0.00
Total Proceeds of Levy as Certified				\$ 25,265,637.11
Additions:				\$ 0.00
Deductions:				\$ 0.00
Gross Balance Tax				\$ 25,265,637.11
Less Reserve for Delinquent Tax				\$ 1,203,125.58
Reserve for Protests Pending				\$ 0.00
Balance Available Tax				\$ 24,062,511.53
Deduct 2025 Tax Apportioned				\$ 24,820,403.09
Net Balance 2025 Tax in Process of Collection				\$ 0.00
Excess Collections				\$ 757,891.56

Schedule 8: Sinking Fund Contributions From Other Districts Due To Boundary Changes			
SCHOOL DISTRICT CONTRIBUTIONS		SINKING FUND	
		Actually Received	Provided For in Budget of Contributing School District
From School District No.		\$ 0.00	\$ 0.00
From School District No.		\$ 0.00	\$ 0.00
From School District No.		\$ 0.00	\$ 0.00
From School District No.		\$ 0.00	\$ 0.00
From School District No.		\$ 0.00	\$ 0.00
From School District No.		\$ 0.00	\$ 0.00
From School District No.		\$ 0.00	\$ 0.00
From School District No.		\$ 0.00	\$ 0.00
From School District No.		\$ 0.00	\$ 0.00
TOTALS		\$ 0.00	\$ 0.00

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "E"

Schedule 10: Miscellaneous Revenue		2025-26 ACCOUNT
Source		Amount
1000 DISTRICT SOURCES OF REVENUE:		
1200 Tuition & Fees	\$	0.00
1300 EARNINGS ON INVESTMENTS AND BOND SALES		
1310 Interest Earnings	\$	524,189.41
1320 Dividends on Insurance Policies	\$	0.00
1330 Premium on Bonds Sold	\$	0.00
1340 Accrued Interest on Bond Sales	\$	82,097.22
1350 Interest on Taxes	\$	0.00
1360 Earnings From Oklahoma Commission on School Funds Management	\$	0.00
1370 Proceeds From Sale of Original Bonds	\$	0.00
1390 Other Earnings on Investments	\$	0.00
TOTAL EARNINGS ON INVESTMENTS AND BOND SALES	\$	606,286.63
1400 RENTAL, DISPOSALS AND COMMISSIONS		
1410 Rental of School Facilities	\$	0.00
1420 Rental of Property Other Than School Facilities	\$	0.00
1430 Sales of Building and/or Real Estate	\$	0.00
1440 Sales of Equipment, Services and Materials	\$	0.00
1450 Bookstore Revenue	\$	0.00
1460 Commissions	\$	0.00
1470 Shop Revenue	\$	0.00
1490 Other Rental, Disposals and Commissions	\$	0.00
TOTAL RENTAL, DISPOSALS AND COMMISSIONS	\$	0.00
1500 Reimbursements	\$	0.00
1600 Other Local Sources of Revenue	\$	0.00
1700 Child Nutrition Programs	\$	0.00
1800 Athletics	\$	0.00
TOTAL DISTRICT SOURCES OF REVENUE	\$	606,286.63
2000 INTERMEDIATE SOURCES OF REVENUE:		
2100 County 4 Mill Ad Valorem Tax	\$	0.00
2200 County Apportionment (Mortgage Tax)	\$	0.00
2300 Resale of Property Fund Distribution	\$	0.00
2900 Other Intermediate Sources of Revenue	\$	3,069.50
TOTAL INTERMEDIATE SOURCES OF REVENUE	\$	3,069.50
3000 STATE SOURCES OF REVENUE:		
3100 Total Dedicated Revenue	\$	0.00
3200 Total State Aid - General Operations - Non-Categorical	\$	0.00
3300 State Aid - Competitive Grants - Categorical	\$	0.00
3400 State - Categorical	\$	0.00
3500 Special Programs	\$	0.00
3600 Other State Sources of Revenue	\$	3.25
3700 Child Nutrition Program	\$	0.00
3800 State Vocational Programs - Multi-Source	\$	0.00
TOTAL STATE SOURCES OF REVENUE	\$	3.25
4000 FEDERAL SOURCES OF REVENUE:		
TOTAL FEDERAL SOURCES OF REVENUE	\$	0.00
5000 NON-REVENUE RECEIPTS:		
TOTAL NON-REVENUE RECEIPTS		1,014,122.00
GRAND TOTAL	\$	1,623,481.38

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TOTAL CAPITAL PROJECT FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "G"

Schedule 1: Current Balance Sheet - June 30, 2026		TOTAL OF ALL FUNDS
ASSETS:		Amount
Cash Balances		\$29,689,417.91
Investments		\$0.00
TOTAL ASSETS		\$29,689,417.91
LIABILITIES AND RESERVES:		
Warrants Outstanding		\$12,923.00
Reserve for Interest on Warrants		\$0.00
Reserves From Schedule 8		\$984,199.46
TOTAL LIABILITIES AND RESERVES		\$997,122.46
CASH FUND BALANCE JUNE 30, 2026		\$28,692,295.45
TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE		\$29,689,417.91

Schedule 3: Capital Projects Fund Total Of All Funds Cash Accounts of Current and all Prior Years		
CURRENT AND ALL PRIOR YEARS	2025-26	2025 & Prior Years
Cash Balance Reported to Excise Board 6-30-25	\$0.00	\$31,279,061.26
REVENUES, NON-REVENUE RECEIPTS & CASH BALANCES		
1000 DISTRICT SOURCES OF REVENUE (Source 1000 to 1999)	\$402,228.18	
2000 INTERMEDIATE SOURCES OF REVENUE (Source 2000 to 2999)	\$0.00	
3000 STATE SOURCES OF REVENUE (Source 3000 to 3999)	\$0.00	
4000 FEDERAL SOURCES OF REVENUE (Source 4000 to 4999)	\$0.00	
5000 NON-REVENUE RECEIPTS (Source 5000 to 5999)	\$25,700,000.00	
6000 BALANCE SHEET ACCOUNTS		
6100 CASH ACCOUNTS		
6110 Cash Balances Transferred	\$26,725,673.33	
6130 Prior Year Lapsed Appropriations	\$323,418.42	
6140 Estopped Warrants	\$0.00	
TOTAL CASH ACCOUNTS	\$27,049,091.75	
6200 Interfund Transfers	\$0.00	
TOTAL BALANCE SHEET ACCOUNTS	\$27,049,091.75	
TOTAL REVENUES, NON-REV RECEIPTS & CASH BALANCES	\$53,151,319.93	\$4,229,969.51
Warrants Paid of Year in Caption	\$23,461,902.02	\$4,229,969.51
TOTAL DISBURSEMENTS	\$23,461,902.02	\$4,229,969.51
CASH & INVESTMENTS BALANCE JUNE 30, 2026	\$29,689,417.91	\$0.00
Reserve for Warrants Outstanding	\$12,923.00	\$0.00
Reserve for Interest on Warrants	\$0.00	\$0.00
Reserves From Schedule 8	\$984,199.46	\$0.00
TOTAL LIABILITIES AND RESERVE	\$997,122.46	\$0.00
DEFICIT	\$0.00	\$0.00
CASH FUND BAL FORWARD TO SUCCEEDING YEAR	\$28,692,295.45	\$0.00

Schedule 7: Report of Prior Year Warrants Issued From Reserves	FISCAL YEAR ENDING JUNE 30, 2025		
	RESERVES 6/30/25	WARRANTS SINCE ISSUED	BALANCE LAPSED APPROPRIATIONS
TOTAL PRIOR YEAR RESERVES	\$4,514,212.61	\$4,181,834.19	\$332,378.42

Schedule 8: Report of Current Year Expenditures	FISCAL YEAR ENDING JUNE 30, 2026		
	WARRANTS ISSUED	RESERVES	TOTAL EXPENDITURES
1000 Instruction	\$36,955.64	\$0.00	\$36,955.64
2000 Support Services	\$3,692,645.15	\$700,544.46	\$4,393,189.61
3000 Operation Of Non-Instruction Services	\$0.00	\$0.00	\$0.00
4000 Facilities Acquisition & Construction Services	\$19,745,224.23	\$283,655.00	\$20,028,879.23
5000 Other Outlays	\$0.00	\$0.00	\$0.00
7000 Other Uses	\$0.00	\$0.00	\$0.00
8000 Repayments	\$0.00	\$0.00	\$0.00
TOTAL EXPENDITURES 2025-26 FISCAL YEAR	\$23,474,825.02	\$984,199.46	\$24,459,024.48

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CAPITAL PROJECT FUNDS BY ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "G"

Schedule 1: Current Balance Sheet - June 30, 2026	Building Bond Fund	Fund 38
ASSETS:		Amount
Cash Balances		\$0.00
Investments		\$0.00
TOTAL ASSETS		\$0.00
LIABILITIES AND RESERVES:		
Warrants Outstanding		\$0.00
Reserve for Interest on Warrants		\$0.00
Reserves From Schedule 8		\$0.00
TOTAL LIABILITIES AND RESERVES		\$0.00
CASH FUND BALANCE JUNE 30, 2026		\$0.00
TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE		\$0.00

Schedule 3: Capital Projects Fund 38 Cash Accounts of Current and all Prior Years		
CURRENT AND ALL PRIOR YEARS	2025-26	2025 & Prior Years
Cash Balance Reported to Excise Board 6-30 of Year in Caption	\$0.00	\$8,960.00
REVENUES, NON-REVENUE RECEIPTS & CASH BALANCES		
1000 DISTRICT SOURCES OF REVENUE (Source 1000 to 1999)	\$0.00	\$0.00
2000 INTERMEDIATE SOURCES OF REVENUE (Source 2000 to 2999)	\$0.00	\$0.00
3000 STATE SOURCES OF REVENUE (Source 3000 to 3999)	\$0.00	\$0.00
4000 FEDERAL SOURCES OF REVENUE (Source 4000 to 4999)	\$0.00	\$0.00
5000 NON-REVENUE RECEIPTS (Source 5000 to 5999)	\$0.00	\$0.00
6000 BALANCE SHEET ACCOUNTS		
6100 CASH ACCOUNTS		
6110 Cash Balances Transferred	\$0.00	\$0.00
6130 Prior Year Lapsed Appropriations	\$0.00	
6140 Estopped Warrants	\$0.00	
TOTAL CASH ACCOUNTS	\$0.00	\$0.00
6200 Interfund Transfers	\$0.00	
TOTAL BALANCE SHEET ACCOUNTS	\$0.00	\$0.00
TOTAL REVENUES, NON-REV RECEIPTS & CASH BALANCES	\$0.00	\$8,960.00
Warrants Paid of Year in Caption	\$0.00	\$8,960.00
TOTAL DISBURSEMENTS	\$0.00	\$8,960.00
CASH & INVESTMENTS BALANCE JUNE 30, 2026	\$0.00	\$0.00
Reserve for Warrants Outstanding	\$0.00	\$0.00
Reserve for Interest on Warrants	\$0.00	\$0.00
Reserves From Schedule 8	\$0.00	\$0.00
TOTAL LIABILITIES AND RESERVE	\$0.00	\$0.00
DEFICIT	\$0.00	\$0.00
CASH FUND BAL FORWARD TO SUCCEEDING YEAR	\$0.00	\$0.00

Schedule 7: Report of Prior Year Warrants Issued From Reserves	FISCAL YEAR ENDING JUNE 30, 2025		
	RESERVES 6/30/25	WARRANTS SINCE ISSUED	BALANCE LAPSED APPROPRIATIONS
TOTAL PRIOR YEAR RESERVES	\$8,960.00	\$0.00	\$8,960.00

Schedule 8: Report of Current Year Expenditures	FISCAL YEAR ENDING JUNE 30, 2026		
	WARRANTS ISSUED	RESERVES	TOTAL EXPENDITURES
1000 Instruction	\$0.00	\$0.00	\$0.00
2000 Support Services	\$0.00	\$0.00	\$0.00
3000 Operation Of Non-Instruction Services	\$0.00	\$0.00	\$0.00
4000 Facilities Acquisition & Construction Services	\$0.00	\$0.00	\$0.00
5000 Other Outlays	\$0.00	\$0.00	\$0.00
7000 Other Uses	\$0.00	\$0.00	\$0.00
8000 Repayments	\$0.00	\$0.00	\$0.00
TOTAL EXPENDITURES 2025-26 FISCAL YEAR	\$0.00	\$0.00	\$0.00

CAPITAL PROJECT FUNDS BY ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "G"

Schedule 1: Current Balance Sheet - June 30, 2026	Building Bond Fund	Fund 39
ASSETS:		Amount
Cash Balances		\$0.00
Investments		\$0.00
TOTAL ASSETS		\$0.00
LIABILITIES AND RESERVES:		
Warrants Outstanding		\$0.00
Reserve for Interest on Warrants		\$0.00
Reserves From Schedule 8		\$0.00
TOTAL LIABILITIES AND RESERVES		\$0.00
CASH FUND BALANCE JUNE 30, 2026		\$0.00
TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE		\$0.00

Schedule 3: Capital Projects Fund 39 Cash Accounts of Current and all Prior Years		
CURRENT AND ALL PRIOR YEARS	2025-26	2025 & Prior Years
Cash Balance Reported to Excise Board 6-30 of Year in Caption	\$0.00	\$693,006.34
REVENUES, NON-REVENUE RECEIPTS & CASH BALANCES		
1000 DISTRICT SOURCES OF REVENUE (Source 1000 to 1999)	\$3,775.15	\$0.00
2000 INTERMEDIATE SOURCES OF REVENUE (Source 2000 to 2999)	\$0.00	\$0.00
3000 STATE SOURCES OF REVENUE (Source 3000 to 3999)	\$0.00	\$0.00
4000 FEDERAL SOURCES OF REVENUE (Source 4000 to 4999)	\$0.00	\$0.00
5000 NON-REVENUE RECEIPTS (Source 5000 to 5999)	\$0.00	\$0.00
6000 BALANCE SHEET ACCOUNTS		
6100 CASH ACCOUNTS		
6110 Cash Balances Transferred	\$300,960.15	-\$315,818.23
6130 Prior Year Lapsed Appropriations	\$14,858.08	
6140 Estopped Warrants	\$0.00	
TOTAL CASH ACCOUNTS	\$315,818.23	-\$315,818.23
6200 Interfund Transfers	\$0.00	
TOTAL BALANCE SHEET ACCOUNTS	\$315,818.23	-\$315,818.23
TOTAL REVENUES, NON-REV RECEIPTS & CASH BALANCES	\$319,593.38	\$377,188.11
Warrants Paid of Year in Caption	\$319,593.38	\$377,188.11
TOTAL DISBURSEMENTS	\$319,593.38	\$377,188.11
CASH & INVESTMENTS BALANCE JUNE 30, 2026	\$0.00	\$0.00
Reserve for Warrants Outstanding	\$0.00	\$0.00
Reserve for Interest on Warrants	\$0.00	\$0.00
Reserves From Schedule 8	\$0.00	\$0.00
TOTAL LIABILITIES AND RESERVE	\$0.00	\$0.00
DEFICIT	\$0.00	\$0.00
CASH FUND BAL FORWARD TO SUCCEEDING YEAR	\$0.00	\$0.00

Schedule 7: Report of Prior Year Warrants Issued From Reserves	FISCAL YEAR ENDING JUNE 30, 2025		
	RESERVES 6/30/25	WARRANTS SINCE ISSUED	BALANCE LAPSED APPROPRIATIONS
TOTAL PRIOR YEAR RESERVES	\$359,770.33	\$344,912.25	\$14,858.08

Schedule 8: Report of Current Year Expenditures	FISCAL YEAR ENDING JUNE 30, 2026		
	WARRANTS ISSUED	RESERVES	TOTAL EXPENDITURES
1000 Instruction	\$18,780.72	\$0.00	\$18,780.72
2000 Support Services	\$300,812.66	\$0.00	\$300,812.66
3000 Operation Of Non-Instruction Services	\$0.00	\$0.00	\$0.00
4000 Facilities Acquisition & Construction Services	\$0.00	\$0.00	\$0.00
5000 Other Outlays	\$0.00	\$0.00	\$0.00
7000 Other Uses	\$0.00	\$0.00	\$0.00
8000 Repayments	\$0.00	\$0.00	\$0.00
TOTAL EXPENDITURES 2025-26 FISCAL YEAR	\$319,593.38	\$0.00	\$319,593.38

CAPITAL PROJECT FUNDS BY ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "G"

Schedule 1: Current Balance Sheet - June 30, 2026	Building Bond Fund	Fund 31
ASSETS:		Amount
Cash Balances		\$778,081.66
Investments		\$0.00
TOTAL ASSETS		\$778,081.66
LIABILITIES AND RESERVES:		
Warrants Outstanding		\$4,123.00
Reserve for Interest on Warrants		\$0.00
Reserves From Schedule 8		\$336,139.58
TOTAL LIABILITIES AND RESERVES		\$340,262.58
CASH FUND BALANCE JUNE 30, 2026		\$437,819.08
TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE		\$778,081.66

Schedule 3: Capital Projects Fund 31 Cash Accounts of Current and all Prior Years		
CURRENT AND ALL PRIOR YEARS	2025-26	2025 & Prior Years
Cash Balance Reported to Excise Board 6-30 of Year in Caption	\$0.00	\$22,357,782.50
REVENUES, NON-REVENUE RECEIPTS & CASH BALANCES		
1000 DISTRICT SOURCES OF REVENUE (Source 1000 to 1999)	\$192,398.96	\$0.00
2000 INTERMEDIATE SOURCES OF REVENUE (Source 2000 to 2999)	\$0.00	\$0.00
3000 STATE SOURCES OF REVENUE (Source 3000 to 3999)	\$0.00	\$0.00
4000 FEDERAL SOURCES OF REVENUE (Source 4000 to 4999)	\$0.00	\$0.00
5000 NON-REVENUE RECEIPTS (Source 5000 to 5999)	\$0.00	\$0.00
6000 BALANCE SHEET ACCOUNTS		
6100 CASH ACCOUNTS		
6110 Cash Balances Transferred	\$22,277,556.75	-\$22,284,375.71
6130 Prior Year Lapsed Appropriations	\$6,818.96	
6140 Estopped Warrants	\$0.00	
TOTAL CASH ACCOUNTS	\$22,284,375.71	-\$22,284,375.71
6200 Interfund Transfers	-\$500,000.00	
TOTAL BALANCE SHEET ACCOUNTS	\$21,784,375.71	-\$22,284,375.71
TOTAL REVENUES, NON-REV RECEIPTS & CASH BALANCES	\$21,976,774.67	\$73,406.79
Warrants Paid of Year in Caption	\$21,198,693.01	\$73,406.79
TOTAL DISBURSEMENTS	\$21,198,693.01	\$73,406.79
CASH & INVESTMENTS BALANCE JUNE 30, 2026	\$778,081.66	\$0.00
Reserve for Warrants Outstanding	\$4,123.00	\$0.00
Reserve for Interest on Warrants	\$0.00	\$0.00
Reserves From Schedule 8	\$336,139.58	\$0.00
TOTAL LIABILITIES AND RESERVE	\$340,262.58	\$0.00
DEFICIT	\$0.00	\$0.00
CASH FUND BAL FORWARD TO SUCCEEDING YEAR	\$437,819.08	\$0.00

Schedule 7: Report of Prior Year Warrants Issued From Reserves	FISCAL YEAR ENDING JUNE 30, 2025		
	RESERVES 6/30/25	WARRANTS SINCE ISSUED	BALANCE LAPSED APPROPRIATIONS
TOTAL PRIOR YEAR RESERVES	\$80,225.75	\$73,406.79	\$6,818.96

Schedule 8: Report of Current Year Expenditures	FISCAL YEAR ENDING JUNE 30, 2026		
	WARRANTS ISSUED	RESERVES	TOTAL EXPENDITURES
1000 Instruction	\$0.00	\$0.00	\$0.00
2000 Support Services	\$1,479,216.78	\$336,139.58	\$1,815,356.36
3000 Operation Of Non-Instruction Services	\$0.00	\$0.00	\$0.00
4000 Facilities Acquisition & Construction Services	\$19,723,599.23	\$0.00	\$19,723,599.23
5000 Other Outlays	\$0.00	\$0.00	\$0.00
7000 Other Uses	\$0.00	\$0.00	\$0.00
8000 Repayments	\$0.00	\$0.00	\$0.00
TOTAL EXPENDITURES 2025-26 FISCAL YEAR	\$21,202,816.01	\$336,139.58	\$21,538,955.59

CAPITAL PROJECT FUNDS BY ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "G"

Schedule 1: Current Balance Sheet - June 30, 2026	Building Bond Fund	Fund 32
ASSETS:		Amount
Cash Balances		\$2,968,980.37
Investments		\$0.00
TOTAL ASSETS		\$2,968,980.37
LIABILITIES AND RESERVES:		
Warrants Outstanding		\$8,800.00
Reserve for Interest on Warrants		\$0.00
Reserves From Schedule 8		\$333,817.50
TOTAL LIABILITIES AND RESERVES		\$342,617.50
CASH FUND BALANCE JUNE 30, 2026		\$2,626,362.87
TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE		\$2,968,980.37

Schedule 3: Capital Projects Fund 32 Cash Accounts of Current and all Prior Years		
CURRENT AND ALL PRIOR YEARS	2025-26	2025 & Prior Years
Cash Balance Reported to Excise Board 6-30 of Year in Caption	\$0.00	\$7,555,750.16
REVENUES, NON-REVENUE RECEIPTS & CASH BALANCES		
1000 DISTRICT SOURCES OF REVENUE (Source 1000 to 1999)	\$161,975.81	\$0.00
2000 INTERMEDIATE SOURCES OF REVENUE (Source 2000 to 2999)	\$0.00	\$0.00
3000 STATE SOURCES OF REVENUE (Source 3000 to 3999)	\$0.00	\$0.00
4000 FEDERAL SOURCES OF REVENUE (Source 4000 to 4999)	\$0.00	\$0.00
5000 NON-REVENUE RECEIPTS (Source 5000 to 5999)	\$0.00	\$0.00
6000 BALANCE SHEET ACCOUNTS		
6100 CASH ACCOUNTS		
6110 Cash Balances Transferred	\$3,931,000.63	-\$4,230,242.01
6130 Prior Year Lapsed Appropriations	\$299,241.38	
6140 Estopped Warrants	\$0.00	
TOTAL CASH ACCOUNTS	\$4,230,242.01	-\$4,230,242.01
6200 Interfund Transfers	\$0.00	
TOTAL BALANCE SHEET ACCOUNTS	\$4,230,242.01	-\$4,230,242.01
TOTAL REVENUES, NON-REV RECEIPTS & CASH BALANCES	\$4,392,217.82	\$3,325,508.15
Warrants Paid of Year in Caption	\$1,423,237.45	\$3,325,508.15
TOTAL DISBURSEMENTS	\$1,423,237.45	\$3,325,508.15
CASH & INVESTMENTS BALANCE JUNE 30, 2026	\$2,968,980.37	\$0.00
Reserve for Warrants Outstanding	\$8,800.00	\$0.00
Reserve for Interest on Warrants	\$0.00	\$0.00
Reserves From Schedule 8	\$333,817.50	\$0.00
TOTAL LIABILITIES AND RESERVE	\$342,617.50	\$0.00
DEFICIT	\$0.00	\$0.00
CASH FUND BAL FORWARD TO SUCCEEDING YEAR	\$2,626,362.87	\$0.00

Schedule 7: Report of Prior Year Warrants Issued From Reserves	FISCAL YEAR ENDING JUNE 30, 2025		
	RESERVES 6/30/25	WARRANTS SINCE ISSUED	BALANCE LAPSED APPROPRIATIONS
TOTAL PRIOR YEAR RESERVES	\$3,624,749.53	\$3,325,508.15	\$299,241.38

Schedule 8: Report of Current Year Expenditures	FISCAL YEAR ENDING JUNE 30, 2026		
	WARRANTS ISSUED	RESERVES	TOTAL EXPENDITURES
1000 Instruction	\$18,174.92	\$0.00	\$18,174.92
2000 Support Services	\$1,392,237.53	\$50,162.50	\$1,442,400.03
3000 Operation Of Non-Instruction Services	\$0.00	\$0.00	\$0.00
4000 Facilities Acquisition & Construction Services	\$21,625.00	\$283,655.00	\$305,280.00
5000 Other Outlays	\$0.00	\$0.00	\$0.00
7000 Other Uses	\$0.00	\$0.00	\$0.00
8000 Repayments	\$0.00	\$0.00	\$0.00
TOTAL EXPENDITURES 2025-26 FISCAL YEAR	\$1,432,037.45	\$333,817.50	\$1,765,854.95

CAPITAL PROJECT FUNDS BY ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "G"

Schedule 1: Current Balance Sheet - June 30, 2026	Transportation Bond Fund	Fund 33
ASSETS:		Amount
Cash Balances		\$500,615.00
Investments		\$0.00
TOTAL ASSETS		\$500,615.00
LIABILITIES AND RESERVES:		
Warrants Outstanding		\$0.00
Reserve for Interest on Warrants		\$0.00
Reserves From Schedule 8		\$0.00
TOTAL LIABILITIES AND RESERVES		\$0.00
CASH FUND BALANCE JUNE 30, 2026		\$500,615.00
TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE		\$500,615.00

Schedule 3: Capital Projects Fund 33 Cash Accounts of Current and all Prior Years		
CURRENT AND ALL PRIOR YEARS	2025-26	2025 & Prior Years
Cash Balance Reported to Excise Board 6-30 of Year in Caption	\$0.00	\$122,889.05
REVENUES, NON-REVENUE RECEIPTS & CASH BALANCES		
1000 DISTRICT SOURCES OF REVENUE (Source 1000 to 1999)	\$615.00	\$0.00
2000 INTERMEDIATE SOURCES OF REVENUE (Source 2000 to 2999)	\$0.00	\$0.00
3000 STATE SOURCES OF REVENUE (Source 3000 to 3999)	\$0.00	\$0.00
4000 FEDERAL SOURCES OF REVENUE (Source 4000 to 4999)	\$0.00	\$0.00
5000 NON-REVENUE RECEIPTS (Source 5000 to 5999)	\$500,000.00	\$0.00
6000 BALANCE SHEET ACCOUNTS		
6100 CASH ACCOUNTS		
6110 Cash Balances Transferred	\$0.00	\$0.00
6130 Prior Year Lapsed Appropriations	\$0.00	
6140 Estopped Warrants	\$0.00	
TOTAL CASH ACCOUNTS	\$0.00	\$0.00
6200 Interfund Transfers	\$0.00	
TOTAL BALANCE SHEET ACCOUNTS	\$0.00	\$0.00
TOTAL REVENUES, NON-REV RECEIPTS & CASH BALANCES	\$500,615.00	\$122,889.05
Warrants Paid of Year in Caption	\$0.00	\$122,889.05
TOTAL DISBURSEMENTS	\$0.00	\$122,889.05
CASH & INVESTMENTS BALANCE JUNE 30, 2026	\$500,615.00	\$0.00
Reserve for Warrants Outstanding	\$0.00	\$0.00
Reserve for Interest on Warrants	\$0.00	\$0.00
Reserves From Schedule 8	\$0.00	\$0.00
TOTAL LIABILITIES AND RESERVE	\$0.00	\$0.00
DEFICIT	\$0.00	\$0.00
CASH FUND BAL FORWARD TO SUCCEEDING YEAR	\$500,615.00	\$0.00

Schedule 7: Report of Prior Year Warrants Issued From Reserves	FISCAL YEAR ENDING JUNE 30, 2025		
	RESERVES 6/30/25	WARRANTS SINCE ISSUED	BALANCE LAPSED APPROPRIATIONS
TOTAL PRIOR YEAR RESERVES	\$122,889.05	\$122,889.05	\$0.00

Schedule 8: Report of Current Year Expenditures	FISCAL YEAR ENDING JUNE 30, 2026		
	WARRANTS ISSUED	RESERVES	TOTAL EXPENDITURES
1000 Instruction	\$0.00	\$0.00	\$0.00
2000 Support Services	\$0.00	\$0.00	\$0.00
3000 Operation Of Non-Instruction Services	\$0.00	\$0.00	\$0.00
4000 Facilities Acquisition & Construction Services	\$0.00	\$0.00	\$0.00
5000 Other Outlays	\$0.00	\$0.00	\$0.00
7000 Other Uses	\$0.00	\$0.00	\$0.00
8000 Repayments	\$0.00	\$0.00	\$0.00
TOTAL EXPENDITURES 2025-26 FISCAL YEAR	\$0.00	\$0.00	\$0.00

CAPITAL PROJECT FUNDS BY ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "G"

Schedule 1: Current Balance Sheet - June 30, 2026	Building Bond Fund	Fund 34
ASSETS:		Amount
Cash Balances		\$0.00
Investments		\$0.00
TOTAL ASSETS		\$0.00
LIABILITIES AND RESERVES:		
Warrants Outstanding		\$0.00
Reserve for Interest on Warrants		\$0.00
Reserves From Schedule 8		\$0.00
TOTAL LIABILITIES AND RESERVES		\$0.00
CASH FUND BALANCE JUNE 30, 2026		\$0.00
TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE		\$0.00

Schedule 3: Capital Projects Fund 34 Cash Accounts of Current and all Prior Years		
CURRENT AND ALL PRIOR YEARS	2025-26	2025 & Prior Years
Cash Balance Reported to Excise Board 6-30 of Year in Caption	\$0.00	\$533,773.75
REVENUES, NON-REVENUE RECEIPTS & CASH BALANCES		
1000 DISTRICT SOURCES OF REVENUE (Source 1000 to 1999)	\$0.00	\$0.00
2000 INTERMEDIATE SOURCES OF REVENUE (Source 2000 to 2999)	\$0.00	\$0.00
3000 STATE SOURCES OF REVENUE (Source 3000 to 3999)	\$0.00	\$0.00
4000 FEDERAL SOURCES OF REVENUE (Source 4000 to 4999)	\$0.00	\$0.00
5000 NON-REVENUE RECEIPTS (Source 5000 to 5999)	\$0.00	\$0.00
6000 BALANCE SHEET ACCOUNTS		
6100 CASH ACCOUNTS		
6110 Cash Balances Transferred	\$216,155.80	-\$218,655.80
6130 Prior Year Lapsed Appropriations	\$2,500.00	
6140 Estopped Warrants	\$0.00	
TOTAL CASH ACCOUNTS	\$218,655.80	-\$218,655.80
6200 Interfund Transfers	\$0.00	
TOTAL BALANCE SHEET ACCOUNTS	\$218,655.80	-\$218,655.80
TOTAL REVENUES, NON-REV RECEIPTS & CASH BALANCES	\$218,655.80	\$315,117.95
Warrants Paid of Year in Caption	\$218,655.80	\$315,117.95
TOTAL DISBURSEMENTS	\$218,655.80	\$315,117.95
CASH & INVESTMENTS BALANCE JUNE 30, 2026	\$0.00	\$0.00
Reserve for Warrants Outstanding	\$0.00	\$0.00
Reserve for Interest on Warrants	\$0.00	\$0.00
Reserves From Schedule 8	\$0.00	\$0.00
TOTAL LIABILITIES AND RESERVE	\$0.00	\$0.00
DEFICIT	\$0.00	\$0.00
CASH FUND BAL FORWARD TO SUCCEEDING YEAR	\$0.00	\$0.00

Schedule 7: Report of Prior Year Warrants Issued From Reserves	FISCAL YEAR ENDING JUNE 30, 2025		
	RESERVES 6/30/25	WARRANTS SINCE ISSUED	BALANCE LAPSED APPROPRIATIONS
TOTAL PRIOR YEAR RESERVES	\$317,617.95	\$315,117.95	\$2,500.00

Schedule 8: Report of Current Year Expenditures	FISCAL YEAR ENDING JUNE 30, 2026		
	WARRANTS ISSUED	RESERVES	TOTAL EXPENDITURES
1000 Instruction	\$0.00	\$0.00	\$0.00
2000 Support Services	\$218,655.80	\$0.00	\$218,655.80
3000 Operation Of Non-Instruction Services	\$0.00	\$0.00	\$0.00
4000 Facilities Acquisition & Construcion Services	\$0.00	\$0.00	\$0.00
5000 Other Outlays	\$0.00	\$0.00	\$0.00
7000 Other Uses	\$0.00	\$0.00	\$0.00
8000 Repayments	\$0.00	\$0.00	\$0.00
TOTAL EXPENDITURES 2025-26 FISCAL YEAR	\$218,655.80	\$0.00	\$218,655.80

CAPITAL PROJECT FUNDS BY ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "G"

Schedule 1: Current Balance Sheet - June 30, 2026	Building Bond Fund	Fund 35
ASSETS:		Amount
Cash Balances		\$25,206,183.72
Investments		\$0.00
TOTAL ASSETS		\$25,206,183.72
LIABILITIES AND RESERVES:		
Warrants Outstanding		\$0.00
Reserve for Interest on Warrants		\$0.00
Reserves From Schedule 8		\$78,685.22
TOTAL LIABILITIES AND RESERVES		\$78,685.22
CASH FUND BALANCE JUNE 30, 2026		\$25,127,498.50
TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE		\$25,206,183.72

Schedule 3: Capital Projects Fund 35 Cash Accounts of Current and all Prior Years		
CURRENT AND ALL PRIOR YEARS	2025-26	2025 & Prior Years
Cash Balance Reported to Excise Board 6-30 of Year in Caption	\$0.00	\$6,899.46
REVENUES, NON-REVENUE RECEIPTS & CASH BALANCES		
1000 DISTRICT SOURCES OF REVENUE (Source 1000 to 1999)	\$11,823.72	\$0.00
2000 INTERMEDIATE SOURCES OF REVENUE (Source 2000 to 2999)	\$0.00	\$0.00
3000 STATE SOURCES OF REVENUE (Source 3000 to 3999)	\$0.00	\$0.00
4000 FEDERAL SOURCES OF REVENUE (Source 4000 to 4999)	\$0.00	\$0.00
5000 NON-REVENUE RECEIPTS (Source 5000 to 5999)	\$25,200,000.00	\$0.00
6000 BALANCE SHEET ACCOUNTS		
6100 CASH ACCOUNTS		
6110 Cash Balances Transferred	\$0.00	\$0.00
6130 Prior Year Lapsed Appropriations	\$0.00	
6140 Estopped Warrants	\$0.00	
TOTAL CASH ACCOUNTS	\$0.00	\$0.00
6200 Interfund Transfers	\$0.00	
TOTAL BALANCE SHEET ACCOUNTS	\$0.00	\$0.00
TOTAL REVENUES, NON-REV RECEIPTS & CASH BALANCES	\$25,211,823.72	\$6,899.46
Warrants Paid of Year in Caption	\$5,640.00	\$6,899.46
TOTAL DISBURSEMENTS	\$5,640.00	\$6,899.46
CASH & INVESTMENTS BALANCE JUNE 30, 2026	\$25,206,183.72	\$0.00
Reserve for Warrants Outstanding	\$0.00	\$0.00
Reserve for Interest on Warrants	\$0.00	\$0.00
Reserves From Schedule 8	\$78,685.22	\$0.00
TOTAL LIABILITIES AND RESERVE	\$78,685.22	\$0.00
DEFICIT	\$0.00	\$0.00
CASH FUND BAL FORWARD TO SUCCEEDING YEAR	\$25,127,498.50	\$0.00

Schedule 7: Report of Prior Year Warrants Issued From Reserves	FISCAL YEAR ENDING JUNE 30, 2025		
	RESERVES 6/30/25	WARRANTS SINCE ISSUED	BALANCE LAPSED APPROPRIATIONS
TOTAL PRIOR YEAR RESERVES	\$0.00	\$0.00	\$0.00

Schedule 8: Report of Current Year Expenditures	FISCAL YEAR ENDING JUNE 30, 2026		
	WARRANTS ISSUED	RESERVES	TOTAL EXPENDITURES
1000 Instruction	\$0.00	\$0.00	\$0.00
2000 Support Services	\$5,640.00	\$78,685.22	\$84,325.22
3000 Operation Of Non-Instruction Services	\$0.00	\$0.00	\$0.00
4000 Facilities Acquisition & Construcion Services	\$0.00	\$0.00	\$0.00
5000 Other Outlays	\$0.00	\$0.00	\$0.00
7000 Other Uses	\$0.00	\$0.00	\$0.00
8000 Repayments	\$0.00	\$0.00	\$0.00
TOTAL EXPENDITURES 2025-26 FISCAL YEAR	\$5,640.00	\$78,685.22	\$84,325.22

CAPITAL PROJECT FUNDS BY ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "G"

Schedule 1: Current Balance Sheet - June 30, 2026	Transportation Bond Fund	Fund 36
ASSETS:		Amount
Cash Balances		\$235,557.16
Investments		\$0.00
TOTAL ASSETS		\$235,557.16
LIABILITIES AND RESERVES:		
Warrants Outstanding		\$0.00
Reserve for Interest on Warrants		\$0.00
Reserves From Schedule 8		\$235,557.16
TOTAL LIABILITIES AND RESERVES		\$235,557.16
CASH FUND BALANCE JUNE 30, 2026		\$0.00
TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE		\$235,557.16

Schedule 3: Capital Projects Fund 36 Cash Accounts of Current and all Prior Years		
CURRENT AND ALL PRIOR YEARS	2025-26	2025 & Prior Years
Cash Balance Reported to Excise Board 6-30 of Year in Caption	\$0.00	\$0.00
REVENUES, NON-REVENUE RECEIPTS & CASH BALANCES		
1000 DISTRICT SOURCES OF REVENUE (Source 1000 to 1999)	\$31,639.54	\$0.00
2000 INTERMEDIATE SOURCES OF REVENUE (Source 2000 to 2999)	\$0.00	\$0.00
3000 STATE SOURCES OF REVENUE (Source 3000 to 3999)	\$0.00	\$0.00
4000 FEDERAL SOURCES OF REVENUE (Source 4000 to 4999)	\$0.00	\$0.00
5000 NON-REVENUE RECEIPTS (Source 5000 to 5999)	\$0.00	\$0.00
6000 BALANCE SHEET ACCOUNTS		
6100 CASH ACCOUNTS		
6110 Cash Balances Transferred	\$0.00	\$0.00
6130 Prior Year Lapsed Appropriations	\$0.00	
6140 Estopped Warrants	\$0.00	
TOTAL CASH ACCOUNTS	\$0.00	\$0.00
6200 Interfund Transfers	\$500,000.00	
TOTAL BALANCE SHEET ACCOUNTS	\$500,000.00	\$0.00
TOTAL REVENUES, NON-REV RECEIPTS & CASH BALANCES	\$531,639.54	\$0.00
Warrants Paid of Year in Caption	\$296,082.38	\$0.00
TOTAL DISBURSEMENTS	\$296,082.38	\$0.00
CASH & INVESTMENTS BALANCE JUNE 30, 2026	\$235,557.16	\$0.00
Reserve for Warrants Outstanding	\$0.00	\$0.00
Reserve for Interest on Warrants	\$0.00	\$0.00
Reserves From Schedule 8	\$235,557.16	\$0.00
TOTAL LIABILITIES AND RESERVE	\$235,557.16	\$0.00
DEFICIT	\$0.00	\$0.00
CASH FUND BAL FORWARD TO SUCCEEDING YEAR	\$0.00	\$0.00

Schedule 7: Report of Prior Year Warrants Issued From Reserves	FISCAL YEAR ENDING JUNE 30, 2025		
	RESERVES 6/30/25	WARRANTS SINCE ISSUED	BALANCE LAPSED APPROPRIATIONS
TOTAL PRIOR YEAR RESERVES	\$0.00	\$0.00	\$0.00

Schedule 8: Report of Current Year Expenditures	FISCAL YEAR ENDING JUNE 30, 2026		
	WARRANTS ISSUED	RESERVES	TOTAL EXPENDITURES
1000 Instruction	\$0.00	\$0.00	\$0.00
2000 Support Services	\$296,082.38	\$235,557.16	\$531,639.54
3000 Operation Of Non-Instruction Services	\$0.00	\$0.00	\$0.00
4000 Facilities Acquisition & Construction Services	\$0.00	\$0.00	\$0.00
5000 Other Outlays	\$0.00	\$0.00	\$0.00
7000 Other Uses	\$0.00	\$0.00	\$0.00
8000 Repayments	\$0.00	\$0.00	\$0.00
TOTAL EXPENDITURES 2025-26 FISCAL YEAR	\$296,082.38	\$235,557.16	\$531,639.54

CERTIFICATE OF EXCISE BOARD

State of Oklahoma, County of Tulsa

We, do further certify that we have examined the statement of estimated needs for the current fiscal year ending June 30, 2026, as certified by the Board of Education of Bixby Public Schools, District Number I-4 of said County and State, and its financial statement for the preceding year, and in so doing we have diligently performed the duties imposed upon this Excise Board by 68 O. S. 2001 Section 3007, by (1) ascertaining that the financial statements, as to the statistics therein contained, reflect the true fiscal condition at the close of the fiscal year, or caused the same to be corrected so to show; (2) struck from the estimate of needs so submitted any items not authorized by law and reduced to the sum authorized by law any items restricted by statute as to the amount lawfully expendable therefor; (3) supplemented such estimate, after appropriate action, by an estimate of needs prepared by this Excise Board to make provision for mandatory functions based upon statistics authoritatively submitted; (4) computed the total means available to each fund in the manner provided, applying the Governing Board's estimate of revenue to be derived from surplus tax of the immediately preceding year and from sources other than ad valorem tax, or reduced such estimate to not less than the lawfully authorized ratio of the several sums realized from such sources during the preceding fiscal year or to such lesser sum as may reasonably be anticipated under altered law or circumstance and using for such determination the basic collections of the preceding year and the ratios on which distribution or apportionment must be made during the ensuing or current year.

To the several and specific purposes of the estimated needs as certified, we have and do hereby appropriate the surplus balances of cash on hand of the prior year, estimates of income from sources other than ad valorem taxation within the limitation fixed by law, and the proceeds of ad valorem tax levy within the number of mills authorized, either by apportionment by the Legislature, allocation by the excise board or by legal election, all of which appropriations are made in so far as the available surpluses, revenues, and levies will permit, except in that we have also provided that, after deducting items consisting of cash and the revenue from all sources other than the 2026 tax and the proceeds of the 2026 tax levy are in excess of the residue of such appropriations, by a sum included for delinquent tax, computed at 10.0% of such residue. And provided further, if said School District has been ascertained to be a well defined State Aid District, the local budget, as approved and appropriated for, has been applied wholly to its operating accounts.

We further certify that the amount required to be raised from tax, excluding Homesteads, for General Revenue Fund purposes as approved, requires a total ad valorem tax levy of 35.000 Mills. Said levy is within the statutory limit, and if in excess, is within the constitutional limit and has been authorized by a vote of the people of said district, as shown by certificate of the School Board to-wit:

To this District, with valuations shown below, the Excise Board allocated 5.000 Mills, plus 15.000 Mills authorized by the Constitution, plus an emergency levy of 5.000 Mills; plus local support levy of 10.000 Mills; for a total levy for the General Fund of 35.000 Mills.

We further certify that the amount required to be raised for building fund purposes as approved requires a tax levy of 5.000 Mills, and said levy has been certified as authorized by a vote of the people at an election held for that purpose. We further certify that Assessed Values used in computing Mill-vote levies have been applied as certified by the County Assessor.

We further certify that we have examined the within statements of account and estimated needs or requirements of the Governing Board of Bixby Public Schools, School District No. I-4 of said County and State, in relation to the Sinking Fund or Funds thereof, and after finding the same correct or having caused the same to be corrected pursuant to 68 O. S. 2001 Section 3009, have approved the requirements therefor to fulfill the conditions of Section 26 and 28 of Article 10, Oklahoma Constitution, and have made and certified a tax levy therefor to the extent of the excess of said total requirements over the total of items 2, 3, 6, and 12 of Exhibit Y and any other legal deduction, including a reserve of 10.0% for delinquent taxes.

CERTIFICATE OF EXCISE BOARD
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "Y"					
County Excise Board's Appropriation of Income and Revenue	General Fund	Building Fund	Co-op Fund	Child Nutrition Fund	New Sinking Fund (Exc. Homesteads)
Appropriation Approved and Provision Made	\$ 82,225,412.38	\$ 9,460,800.27	\$ 0.00	\$ 4,452,008.74	\$ 32,604,732.16
Appropriation of Revenues:					
Excess of Assets Over Liabilities	\$ 5,679,859.77	\$ 2,222,388.04	\$ 0.00	\$ 405,008.74	\$ 2,670,916.24
Unclaimed Protest Tax Refunds	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Miscellaneous Estimated Revenues	\$ 46,676,705.39	\$ 2,972,000.00	\$ 0.00	\$ 4,047,000.00	None
Est. Value of Surplus Tax in Process	\$ 340,000.00	\$ 48,000.00	\$ 0.00	\$ 0.00	None
Sinking Fund Contributions	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Surplus Building Fund Cash	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Total Other Than 2026 Tax	\$ 52,696,565.16	\$ 5,242,388.04	\$ 0.00	\$ 4,452,008.74	\$ 2,670,916.24
Balance Required	\$ 29,528,847.22	\$ 4,218,412.23	\$ 0.00	\$ 0.00	\$ 29,933,815.92
Add Allowance for Delinquency	\$ 2,952,884.72	\$ 421,841.22	\$ 0.00	\$ 0.00	\$ 1,496,690.80
Total Required for 2026 Tax	\$ 32,481,731.94	\$ 4,640,253.45	\$ 0.00	\$ 0.00	\$ 31,430,506.72
Rate of Levy Required and Certified	-----	-----	-----	-----	34.88 Mills

We further certify that the net assessed valuation of the Property, subject to ad valorem taxes, after the amount of all Homestead Exemptions have been deducted in the said School District as finally equalized and certified by the Board of Equalization for the current year 2026-2027 is as follows:

VALUATION AND LEVIES EXCLUDING HOMESTEADS					
County		Real	Personal	Public Service	Total
This County	Tulsa	\$ 749,673,828	\$ 47,009,620	\$ 102,212,530	\$ 898,895,978
Joint County	Wagoner	\$ 1,925,527	\$ 41,920	\$ 140,290	\$ 2,107,737
Joint County		\$ 0	\$ 0	\$ 0	\$ 0
Joint County		\$ 0	\$ 0	\$ 0	\$ 0
Joint County		\$ 0	\$ 0	\$ 0	\$ 0
Joint County		\$ 0	\$ 0	\$ 0	\$ 0
Joint County		\$ 0	\$ 0	\$ 0	\$ 0
Joint County		\$ 0	\$ 0	\$ 0	\$ 0
Joint County		\$ 0	\$ 0	\$ 0	\$ 0
Joint County		\$ 0	\$ 0	\$ 0	\$ 0
Joint County		\$ 0	\$ 0	\$ 0	\$ 0
Joint County		\$ 0	\$ 0	\$ 0	\$ 0
Joint County		\$ 0	\$ 0	\$ 0	\$ 0
Total Valuations, All Counties		\$ 751,599,355	\$ 47,051,540	\$ 102,352,820	\$ 901,003,715

The assessed valuations herein certified have been used in computing the rates of mill levies and the proceeds thereof appropriated as aforesaid; and that having ascertained as aforesaid, the aggregate amount to be raised by ad valorem taxation, be raised by ad valorem taxation, we thereupon made the above levies therefor as provided by law as follows:

CERTIFICATE OF EXCISE BOARD
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "Y" Continued:		Primary County And All Joint Counties				
Levies Required and Certified:		Valuation And Levies Excluding Homesteads			Total Required For 2026 Tax	
County		General Fund	Building Fund	Total Valuation	General	Building
This County	Tulsa	36.05 Mills	5.15 Mills	\$ 898,895,978	\$ 32,405,200	\$ 4,629,314
Joint Co.	Wagoner	36.31 Mills	5.19 Mills	\$ 2,107,737	\$ 76,532	\$ 10,939
Joint Co.		0.00 Mills	0.00 Mills	\$ 0	\$ 0	\$ 0
Joint Co.		0.00 Mills	0.00 Mills	\$ 0	\$ 0	\$ 0
Joint Co.		0.00 Mills	0.00 Mills	\$ 0	\$ 0	\$ 0
Joint Co.		0.00 Mills	0.00 Mills	\$ 0	\$ 0	\$ 0
Joint Co.		0.00 Mills	0.00 Mills	\$ 0	\$ 0	\$ 0
Joint Co.		0.00 Mills	0.00 Mills	\$ 0	\$ 0	\$ 0
Joint Co.		0.00 Mills	0.00 Mills	\$ 0	\$ 0	\$ 0
Joint Co.		0.00 Mills	0.00 Mills	\$ 0	\$ 0	\$ 0
Joint Co.		0.00 Mills	0.00 Mills	\$ 0	\$ 0	\$ 0
Joint Co.		0.00 Mills	0.00 Mills	\$ 0	\$ 0	\$ 0
Joint Co.		0.00 Mills	0.00 Mills	\$ 0	\$ 0	\$ 0
Totals				\$ 901,003,715	\$ 32,481,732	\$ 4,640,253

Sinking Fund: 34.88 Mills

We do hereby order the above levies to be certified forthwith by the Secretary of this Board to the County Assessor of said County, in order that the County Assessor may immediately extend said levies upon the Tax Rolls for the year 2026 without regard to any protest that may be filed against any levies, as required by 68 O. S. 2001, Section 2869.

Signed at _____, Oklahoma, this _____ day of _____.

Excise Board Member

Excise Board Chairman

Excise Board Member

Excise Board Secretary

Joint School District Levy Certification for Bixby Public Schools I-4

Career Tech District Number _____ : General Fund _____

Building Fund _____

State of Oklahoma)
) ss
County of Tulsa)

I, _____, Tulsa County Clerk, do hereby certify that the above levies are true and correct for the taxable year 2026.

Witness my hand and seal, on _____.

Tulsa County Clerk

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ALL FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
STATISTICAL DATA FOR 2026-2027

EXHIBIT "Z"

Schedule I: SUMMARY RECAPITULATION OF SCHOOL COSTS FOR THE FISCAL YEAR ENDING JUNE 30, 2026, AND
APPORTIONMENT THEREOF

CLASSIFICATION	ACCUMULATION OF EXPENDITURES AND UNLIQUIDATED COMMITMENTS TO DETERMINE PER CAPITA COSTS												
	GENERAL REVENUE FUND	CHILD NUTRITION FUND	BUILDING FUND	SINKING FUND	SPECIAL REVENUE FUNDS	CAPITAL PROJECT FUNDS							
Current Exp. - Educational	\$ 71,870,109.57	\$ 2,578,444.41	\$ 4,064,515.27	\$ 0.00	\$ 0.00	\$ 0.00							
Current Exp. - Transportation	\$ 3,050,022.84	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00							
Current Res. - Educational	\$ 279,394.67	\$ 1,132.61	\$ 183,792.25	\$ 0.00	\$ 0.00	\$ 0.00							
Current Res. - Transportation	\$ 158.03	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00							
Capital Exp. - Educational	\$ 0.00	\$ 0.00	\$ 664,305.76	\$ 26,541,750.00	\$ 0.00	\$ 0.00							
Capital Exp. - Transportation	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00							
Capital Res. - Educational	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00							
Capital Res. - Transportation	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00							
Interest Paid and Reserved	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00							
TOTALS	\$ 75,199,685.11	\$ 2,579,577.02	\$ 4,912,613.28	\$ 26,541,750.00	\$ 0.00	\$ 0.00							
<table> <tr> <td>Enumeration</td><td>0.00</td><td>Average Daily Attendance</td><td>0.00</td><td>Average Daily Haul</td><td>0.00</td><td></td></tr> </table>							Enumeration	0.00	Average Daily Attendance	0.00	Average Daily Haul	0.00	
Enumeration	0.00	Average Daily Attendance	0.00	Average Daily Haul	0.00								

Expenditures and Reserves	ENTERPRISE FUNDS	ACTIVITY FUNDS	EXPENDABLE TRUST FUNDS	NON- EXPENDABLE TRUST FUNDS	INTERNAL SERVICE FUNDS						
Current Expenditures - Educational	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00						
Current Expenditures - Transportation	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00						
Current Reserves - Educational	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00						
Current Reserves - Transportation	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00						
Capital Expenditures - Educational	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00						
Capital Expenditures - Transportation	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00						
Capital Reserves - Educational	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00						
Capital Reserves - Transportation	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00						
Interest Paid and Reserved	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00						
TOTALS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00						
<table> <tr> <td>Per Capita Cost for:</td><td>Education</td><td>\$ 0.00</td><td>Transportation</td><td>\$ 0.00</td><td></td></tr> </table>						Per Capita Cost for:	Education	\$ 0.00	Transportation	\$ 0.00	
Per Capita Cost for:	Education	\$ 0.00	Transportation	\$ 0.00							

Expenditures and Reserves	TOTAL OF ALL APPLICABLE COSTS 2025-2026	OPERATION COSTS ONLY	TRANSPORTATION COSTS ONLY
Current Expenditures - Educational	\$ 78,513,069.25	\$ 78,513,069.25	\$ 0.00
Current Expenditures - Transportation	\$ 3,050,022.84	\$ 0.00	\$ 3,050,022.84
Current Reserves - Educational	\$ 464,319.53	\$ 464,319.53	\$ 0.00
Current Reserves - Transportation	\$ 158.03	\$ 0.00	\$ 158.03
Capital Expenditures - Educational	\$ 27,206,055.76	\$ 27,206,055.76	\$ 0.00
Capital Expenditures - Transportation	\$ 0.00	\$ 0.00	\$ 0.00
Capital Reserves - Educational	\$ 0.00	\$ 0.00	\$ 0.00
Capital Reserves - Transportation	\$ 0.00	\$ 0.00	\$ 0.00
Interest Paid and Reserved	\$ 0.00	\$ 0.00	\$ 0.00
TOTALS	\$ 109,233,625.41	\$ 106,183,444.54	\$ 3,050,180.87

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Publication Sheet - Board of Education
Financial Statement of the Various Funds for the Fiscal Year Ending June 30, 2026
Estimate of Needs for Fiscal Year Ending June 30, 2027
Bixby Public Schools, School District No. 1-4, Tulsa County, Oklahoma

STATEMENT OF FINANCIAL CONDITION

STATEMENT OF FINANCIAL CONDITION AS OF JUNE 30, 2026	GENERAL FUND DETAIL	BUILDING FUND DETAIL	CO-OP FUND DETAIL	NUTRITION FUND DETAIL
ASSETS:				
Cash Balance June 30, 2026	\$ 8,557,688.40	\$ 2,451,427.06	\$ 0.00	\$ 413,322.79
Investments	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL ASSETS	\$ 8,557,688.40	\$ 2,451,427.06	\$ 0.00	\$ 413,322.79
LIABILITIES AND RESERVES:				
Warrants Outstanding	\$ 2,564,382.76	\$ 45,246.77	\$ 0.00	\$ 7,181.44
Reserves From Schedule 7	\$ 313,445.87	\$ 183,792.25	\$ 0.00	\$ 1,132.61
TOTAL LIABILITIES AND RESERVES	\$ 2,877,828.63	\$ 229,039.02	\$ 0.00	\$ 8,314.05
CASH FUND BALANCE (Deficit) JUNE 30, 2026	\$ 5,679,859.77	\$ 2,222,388.04	\$ 0.00	\$ 405,008.74

ESTIMATED NEEDS FOR FISCAL YEAR ENDING JUNE 30, 2027

GENERAL FUND		SINKING FUND BALANCE SHEET	
Current Expense	\$ 82,225,412.38	1. Cash Balance on Hand June 30, 2026	\$ 4,395,978.74
Reserve for Int. on Warrants & Revaluation	\$ 0.00	2. Legal Investments Properly Maturing	\$ 0.00
Total Required	\$ 82,225,412.38	3. Judgments Paid To Recover By Tax Levy	\$ 0.00
FINANCED:		4. Total Liquid Assets	\$ 4,395,978.74
Cash Fund Balance	\$ 5,679,859.77	Deduct Matured Indebtedness:	
Estimated Miscellaneous Revenue	\$ 46,676,705.39	5. a. Past-Due Coupons	\$ 0.00
Total Deductions	\$ 52,356,565.16	6. b. Interest Accrued Thereon	\$ 0.00
Balance to Raise from Ad Valorem Tax	\$ 29,868,847.22	7. c. Past-Due Bonds	\$ 0.00
ESTIMATED MISCELLANEOUS REVENUE:		8. d. Interest Thereon after Last Coupon	\$ 0.00
1000 Other District Sources of Revenue	\$ 1,975,000.00	9. e. Fiscal Agency Commissions on Above	\$ 0.00
2100 County 4 Mill Ad Valorem Tax	\$ 3,379,848.88	10. f. Judgments and Int. Levied for/Unpaid	\$ 0.00
2200 County Apportionment (Mortgage Tax)	\$ 465,000.00	11. Total Items a. Through f	\$ 0.00
2300 Resale of Property Fund Distribution	\$ 50,000.00	12. Balance of Assets Subject to Accrual	\$ 4,395,978.74
2900 Other Intermediate Sources of Revenue	\$ 2,500.00	Deduct Accrual Reserve if Assets Sufficient:	
3110 Gross Production Tax	\$ 5,150.00	13. g. Earned Unmatured Interest	\$ 125,062.50
3120 Motor Vehicle Collections	\$ 3,600,000.00	14. h. Accrual on Final Coupons	\$ 0.00
3130 Rural Electric Cooperative Tax	\$ 85,000.00	15. i. Accrued on Unmatured Bonds	\$ 1,600,000.00
3140 State School Land Earnings	\$ 1,570,000.00	16. Total Items g Through i	\$ 1,725,062.50
3150 Vehicle Tax Stamps	\$ 20,300.00	17. Excess of Assets Over Accrual Reserves **(Page 2)	\$ 2,670,916.24
3160 Farm Implement Tax Stamps	\$ 0.00	SINKING FUND REQUIREMENTS FOR 2026-2027	
3170 Trailers and Mobile Homes	\$ 0.00	1. Interest Earnings on Bonds	\$ 2,791,770.83
3190 Other Dedicated Revenue	\$ 0.00	2. Accrual on Unmatured Bonds	\$ 29,812,961.33
3200 State Aid - General Operations	\$ 28,634,339.89	3. Annual Accrual on "Prepaid" Judgments	\$ 0.00
3300 State Aid - Competitive Grants	\$ 114,405.75	4. Annual Accrual on Unpaid Judgments	\$ 0.00
3400 State - Categorical	\$ 1,038,494.49	5. Interest on Unpaid Judgments	\$ 0.00
3500 Special Programs	\$ 0.00	6. PARTICIPATING CONTRIBUTIONS (Annexations):	\$ 0.00
3600 Other State Sources of Revenue	\$ 44,370.48	7. For Credit to School Dist. No.	\$ 0.00
3700 Child Nutrition Program	\$ 0.00	8. For Credit to School Dist. No.	\$ 0.00
3800 State Vocational Programs	\$ 201,871.33	9. For Credit to School Dist. No.	\$ 0.00
4100 Capital Outlay	\$ 291,318.00	10. For Credit to School Dist. No.	\$ 0.00
4200 Disadvantaged Students	\$ 1,089,710.46	11. Annual Accrual From Exhibit KK	\$ 0.00
4300 Individuals With Disabilities	\$ 1,718,141.11	Total Sinking Fund Requirements	\$ 32,604,732.16
4400 Minority	\$ 40,000.00	Deduct:	
4500 Operations	\$ 194,850.00	1. Excess of Assets over Liabilities (if not a deficit)	\$ 2,670,916.24
4600 Other Federal Sources of Revenue	\$ 0.00	2. Contributions From Other Districts	\$ 0.00
4700 Child Nutrition Programs	\$ 0.00	Balance To Raise	\$ 29,933,815.92
4800 Federal Vocational Education	\$ 56,405.00		
5000 Non-Revenue Receipts	\$ 2,100,000.00		
Total Estimated Revenue	\$ 46,676,705.39		

	SINKING FUND	BUILDING FUND	
13d. j. Unmatured Coupons Due Before 4-1-2027	\$ 0.00	Current Expense	\$ 9,460,800.27
14d. k. Unmatured Bonds So Due	\$ 0.00	Reserve for Int. on Warrants & Revaluation	\$ 0.00
15d. l. Whatever Remains is for Exhibit KK Line E.	\$ 0.00	Total Required	\$ 9,460,800.27
16d. Deficit as Shown on Sinking Fund Balance Sheet.	\$ 0.00	FINANCED:	
17d. Less Cash Requirements for Current Fiscal Year in Excess of Cash on Hand	\$ 0.00	Cash Fund Balance	\$ 2,222,388.04
18d. Remaining Deficit is for Exhibit KK Line F.	\$ 0.00	Estimated Miscellaneous Revenue	\$ 2,972,000.00
		Total Deductions	\$ 5,194,388.04
		Balance to Raise from Ad Valorem Tax	\$ 4,266,412.23

	CO-OP FUND	CHILD NUTRITION PROGRAMS FUND
Current Expense	\$ 0.00	\$ 4,452,008.74
Reserve for Int. on Warrants & Revaluation	\$ 0.00	\$ 0.00
Total Required	\$ 0.00	\$ 4,452,008.74
FINANCED:		
Cash Fund Balance	\$ 0.00	\$ 405,008.74
Estimated Miscellaneous Revenue	\$ 0.00	\$ 4,047,000.00
Total Deductions	\$ 0.00	\$ 4,452,008.74
Balance	\$ 0.00	\$ 0.00

Publication Sheet - Board of Education
Financial Statement of the Various Funds for the Fiscal Year Ending June 30, 2026
Estimate of Needs for Fiscal Year Ending June 30, 2027
Public Schools, School District No. , County, Oklahoma

CERTIFICATE - GOVERNING BOARD

STATE OF OKLAHOMA, COUNTY OF TULSA, ss:

We, the undersigned duly elected, qualified and acting officers of the Board of Education of Bixby Public Schools, School District No. I-4, of Said County and State, do hereby certify that at a meeting of the Governing Body of the said District begun at the time provided by law for districts of this class and pursuant to the provisions of 68 O. S. 2001 Section 3003, the foregoing statement was prepared and is a true and correct condition of the Financial Affairs of said District as reflected by the records of the District Clerk and Treasurer. We further certify that the foregoing estimate for current expenses for the fiscal year beginning July 1, 2026 and ending June 30, 2027, as shown are reasonably necessary for the proper conduct of the affairs of the said District, that the Estimated Income to be derived from sources other than ad valorem taxation does not exceed the lawfully authorized ratio of the revenue derived from the same sources during the preceding year.

President of Board of Education

Subscribed and sworn to before me this _____, 2026

Notary Public

The Estimate of Needs shall be published in one issue in some legally qualified newspaper published in such political subdivision. If there be no such newspaper published in such political subdivision, such statement and estimate shall be so published in some legally qualified newspaper of general circulation therein; and such publication shall be made, in each instance, by the board or authority making the estimate.

GENERAL FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT 'A'

Schedule 1: Current Balance Sheet for June 30, 2026	
	Amount
ASSETS:	
Cash Balances	\$8,557,688.40
Investments	\$0.00
TOTAL ASSETS	\$8,557,688.40
LIABILITIES AND RESERVES:	
Warrants Outstanding	\$2,564,382.76
Reserve for Interest on Warrants	\$0.00
Reserves From Schedule 8	\$313,445.87
TOTAL LIABILITIES AND RESERVES	\$2,877,828.63
CASH FUND BALANCE JUNE 30, 2026	\$5,679,859.77
TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE	\$8,557,688.40

Schedule 2: Revenue and Requirements, 2025-2026		
REVENUE:	Estimated Budget	Actual Revenue & Expenditures
Revenues, Non-Revenue Receipts & Cash Balances (Schedule 6)	\$77,948,399.43	\$81,020,854.71
LESS: REQUIREMENTS:		
Expenditures (Schedule 8)	\$77,948,399.43	\$75,340,994.94
CASH FUND BALANCE JUNE 30, 2026	\$0.00	\$5,679,859.77

Schedule 3: General Fund Cash Accounts of Current and all Prior Years				
CURRENT AND ALL PRIOR YEARS	2025-26	2024-25	PRE-2024	Total
Cash Balance Reported to Excise Board 6-30-25	\$0.00	\$9,494,398.21	\$8,382.53	\$9,502,780.74
REVENUES, NON-REVENUE RECEIPTS & CASH BALANCE				
Revenues/Non-Rev (Sch 6 Source Codes 1000 to 5999)	\$73,784,758.92	\$0.00	\$0.00	\$73,784,758.92
Cash Balances Transferred (Sch 6 Source Code 6110)	\$7,189,480.36	-\$7,189,480.36	\$0.00	\$0.00
Prior Year Lapsed Appropri (Sch 6 Source Code 6130)	\$43,399.48	-\$43,399.48	\$0.00	\$0.00
Estopped Warrants (Sch 6 Source Code 6140)	\$3,215.95	-\$3,215.95	\$0.00	\$0.00
Interfund Transfers (Sch 6 Source Code 6200)	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUES, NON-REVENUE RECEIPTS & CASH BALANCE	\$81,020,854.71	-\$7,236,095.79	\$0.00	\$73,784,758.92
Warrants Paid of Year in Caption	\$72,463,166.31	\$2,258,302.42	\$8,382.53	\$74,729,851.26
TOTAL DISBURSEMENTS	\$72,463,166.31	\$2,258,302.42	\$8,382.53	\$74,729,851.26
CASH & INVESTMENTS BALANCE JUNE 30, 2026	\$8,557,688.40	\$0.00	\$0.00	\$8,557,688.40
Reserve for Warrants Outstanding (Schedule 4)	\$2,564,382.76	\$0.00	\$0.00	\$2,564,382.76
Reserve for Encumbrances (Schedule 8)	\$313,445.87	\$0.00	\$0.00	\$313,445.87
TOTAL LIABILITIES AND RESERVE	\$2,877,828.63	\$0.00	\$0.00	\$2,877,828.63
DEFICIT:	\$0.00	\$0.00	\$0.00	\$0.00
CASH FUND BAL FORWARD TO SUCCEEDING YEAR	\$5,679,859.77	\$0.00	\$0.00	\$5,679,859.77

Schedule 4: General Fund Warrant Accounts of Current and all Prior Years				
CURRENT AND ALL PRIOR YEARS	2025-26	2024-25	PRE-2024	Total
Warrants Outstanding 6-30 of Year in Caption	\$0.00	\$2,007,824.82	\$8,382.53	\$2,016,207.35
Warrants Registered During Year	\$75,027,549.07	\$253,693.55	\$0.00	\$75,281,242.62
TOTAL	\$75,027,549.07	\$2,261,518.37	\$8,382.53	\$77,297,449.97
Warrants Paid During Year	\$72,463,166.31	\$2,258,302.42	\$8,382.53	\$74,729,851.26
Warrants Converted to Bonds or Judgments	\$0.00	\$0.00	\$0.00	\$0.00
Warrants Estopped by Statute/Canceled	\$0.00	\$3,215.95	\$0.00	\$3,215.95
TOTAL WARRANTS RETIRED	\$72,463,166.31	\$2,261,518.37	\$8,382.53	\$74,733,067.21
BALANCE WARRANTS OUTSTANDING JUNE 30, 2026	\$2,564,382.76	\$0.00	\$0.00	\$2,564,382.76

Schedule 5: 2025 Ad Valorem Tax Account		
ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026	0.000 Mills	Amount
2025 Net Valuation Certified to County Excise Board		\$766,598,000.00
Total Proceeds of Levy as Certified		\$27,636,382.53
Additions:		\$0.00
Deductions:		\$0.00
Gross Balance Tax		\$27,636,382.53
Less Reserve for Delinquent Tax		\$2,512,398.41
Reserve for Protests Pending		\$0.00
Balance Available Tax		\$25,123,984.12
Deduct 2025 Tax Apportioned		\$27,147,815.08
Net Balance 2025 Tax in Process of Collection		\$0.00
Excess Collections		\$2,023,830.96

GENERAL FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

NEW REV = \$73,784.76

EXHIBIT 'A'

Schedule 6: Revenue, Non-Revenue Receipts & Cash Balances		
SOURCE	2025-26 Account	
	AMOUNT ESTIMATED	ACTUALLY COLLECTED
1000 DISTRICT SOURCES OF REVENUE:		
1100 TAXES LEVIED/ASSESSED		
1110 Ad Valorem Tax Levy (Current Year)	\$25,123,984.12	\$27,147,815.08
1120 Ad Valorem Tax Levy (Prior Years)	\$510,000.00	\$295,059.79
1130 Revenue In Lieu Of Taxes	\$0.00	\$327.32
1140 Revenue From Local Governmental Units Other Than Leas	\$0.00	\$0.00
1190 Other Taxes	\$0.00	\$46,351.75
TOTAL TAXES LEVIED/ASSESSED	\$25,633,984.12	\$27,489,553.94
1200 Tuition & Fees	\$26,500.00	\$36,550.00
1300 Earnings on Investments and Bond Sales	\$500,000.00	\$476,517.11
1400 Rental, Disposals and Commissions	\$260,000.00	\$45,674.32
1500 Reimbursements	\$5,000.00	\$419,673.41
1600 Other Local Sources of Revenue	\$465,000.00	\$547,570.63
1700 Child Nutrition Programs	\$0.00	\$0.00
1800 Athletics	\$0.00	\$0.00
TOTAL DISTRICT SOURCES OF REVENUE	\$26,890,484.12	\$29,015,539.41
2000 INTERMEDIATE SOURCES OF REVENUE:		
2100 County 4 Mill Ad Valorem Tax	\$2,874,821.66	\$2,885,250.55
2200 County Apportionment (Mortgage Tax)	\$340,000.00	\$458,319.15
2300 Resale of Property Fund Distribution	\$25,000.00	\$94,484.43
2900 Other Intermediate Sources of Revenue	\$0.00	\$4,104.22
TOTAL INTERMEDIATE SOURCES OF REVENUE	\$3,239,821.66	\$3,442,158.35
3000 STATE SOURCES OF REVENUE:		
3100 STATE DEDICATED SOURCES OF REVENUE		
3110 Gross Production Tax	\$5,200.00	\$5,126.19
3120 Motor Vehicle Collections	\$3,345,000.00	\$3,532,760.51
3130 Rural Electric Cooperative Tax	\$70,000.00	\$83,000.11
3140 State School Land Earnings	\$1,425,000.00	\$1,562,236.58
3150 Vehicle Tax Stamps	\$18,000.00	\$20,278.40
3160 Farm Implement Tax Stamps	\$1,200.00	\$0.00
3170 Trailers and Mobile Homes	\$0.00	\$0.00
3190 Other Dedicated Revenue	\$0.00	\$0.00
TOTAL STATE DEDICATED SOURCES OF REVENUE	\$4,864,400.00	\$5,203,401.79
3200 STATE AID - NONCATEGORICAL		
3210 Foundation and Salary Incentive Aid	\$22,941,909.71	\$23,252,172.91
3220 Mid-Term Adjustment For Attendance	\$0.00	\$0.00
3230 Teacher Consultant Stipend	\$0.00	\$0.00
3240 Disaster Assistance	\$0.00	\$0.00
3250 Flexible Benefit Allowance	\$6,332,355.12	\$6,539,690.72
TOTAL STATE AID - NONCATEGORICAL	\$29,274,264.83	\$29,791,863.63
3300 State Aid - Competitive Grants - Categorical		
3400 State - Categorical	\$1,017,213.39	\$1,172,040.91
3500 Special Programs	\$0.00	\$0.00
3600 Other State Sources of Revenue	\$142,000.00	\$42,977.58
3700 Child Nutrition Program	\$0.00	\$0.00
3800 State Vocational Programs - Multi-Source	\$145,000.00	\$145,140.00
TOTAL STATE SOURCES OF REVENUE	\$35,585,613.88	\$36,525,194.08
4000 FEDERAL SOURCES OF REVENUE:		
4100 Grants-In-Aid Direct From The Federal Government	\$309,181.91	\$311,155.50
4200 Disadvantaged Students	\$762,865.58	\$558,432.96
4300 Individuals With Disabilities	\$1,560,520.04	\$1,579,233.86
4400 No Child Left Behind	\$31,181.88	\$31,181.88
4500 Grants-In-Aid Passed Through Other State/Intermediate Sources	\$192,250.00	\$185,676.79
4600 Other Federal Sources Passed Through State Dept Of Education	\$100,000.00	\$0.00
4700 Child Nutrition Programs	\$0.00	\$0.00
4800 Federal Vocational Education	\$37,000.00	\$52,966.68
TOTAL FEDERAL SOURCES OF REVENUE	\$2,992,999.41	\$2,718,647.67
5000 NON-REVENUE RECEIPTS:		
TOTAL NON-REVENUE RECEIPTS	\$2,050,000.00	\$2,083,219.41
6000 BALANCE SHEET ACCOUNTS:		
6100 CASH ACCOUNTS		
6110 Cash Forward	\$7,189,480.36	\$7,189,480.36
6130 Prior-Year Lapsed Appropriations (Schedule 6)	\$0.00	\$43,399.48
6140 Estopped Warrants by Statute	\$0.00	\$3,215.95
TOTAL CASH ACCOUNTS	\$7,189,480.36	\$7,236,095.79
6200 Interfund Transfers	\$0.00	\$0.00
TOTAL BALANCE SHEET ACCOUNTS	\$7,189,480.36	\$7,236,095.79
GRAND TOTAL	\$77,948,399.43	\$81,020,854.71

39.38% 42.18%

4.64% 46.84%

49.50%

3.69%

SOBB CODE

GENERAL FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT 'A'

Schedule 6: Revenue, Non-Revenue Receipts & Cash Balances (Continued)				
SOURCE	2025-26 Account OVER/UNDER	BASIS AND LIMIT OF ENSUING	ESTIMATED BY GOVERNING BOARD	APPROVED BY EXCISE BOARD
1000 DISTRICT SOURCES OF REVENUE:				
1100 TAXES LEVIED/ASSESSED				
1110 Ad Valorem Tax Levy (Current Year)	\$2,023,830.96	108.77%	\$29,528,847.22	\$29,528,847.22
1120 Ad Valorem Tax Levy (Prior Years)	-\$214,940.21	115.23%	\$340,000.00	\$340,000.00
1130 Revenue In Lieu Of Taxes	\$327.32	0.00%	\$0.00	\$0.00
1140 Revenue From Local Governmental Units Other Than Leas	\$0.00	0.00%	\$0.00	\$0.00
1190 Other Taxes	\$46,351.75	0.00%	\$0.00	\$0.00
TOTAL TAXES LEVIED/ASSESSED	\$1,855,569.82		\$29,868,847.22	\$29,868,847.22
1200 Tuition & Fees	\$10,050.00	82.08%	\$30,000.00	\$30,000.00
1300 Earnings on Investments and Bond Sales	-\$23,482.89	89.19%	\$425,000.00	\$425,000.00
1400 Rental, Disposals and Commissions	-\$214,325.68	1193.23%	\$545,000.00	\$545,000.00
1500 Reimbursements	\$414,673.41	101.27%	\$425,000.00	\$425,000.00
1600 Other Local Sources of Revenue	\$82,570.63	100.44%	\$550,000.00	\$550,000.00
1700 Child Nutrition Programs	\$0.00	0.00%	\$0.00	\$0.00
1800 Athletics	\$0.00	0.00%	\$0.00	\$0.00
TOTAL DISTRICT SOURCES OF REVENUE	\$2,125,055.29		\$31,843,847.22	\$31,843,847.22
2000 INTERMEDIATE SOURCES OF REVENUE:				
2100 County 4 Mill Ad Valorem Tax	\$10,428.89	117.14%	\$3,379,848.88	\$3,379,848.88
2200 County Apportionment (Mortgage Tax)	\$118,319.15	101.46%	\$465,000.00	\$465,000.00
2300 Resale of Property Fund Distribution	\$69,484.43	52.92%	\$50,000.00	\$50,000.00
2900 Other Intermediate Sources of Revenue	\$4,104.22	60.91%	\$2,500.00	\$2,500.00
TOTAL INTERMEDIATE SOURCES OF REVENUE	\$202,336.69		\$3,897,348.88	\$3,897,348.88
3000 STATE SOURCES OF REVENUE:				
3100 STATE DEDICATED SOURCES OF REVENUE:				
3110 Gross Production Tax	-\$73.81	100.46%	\$5,150.00	\$5,150.00
3120 Motor Vehicle Collections	\$187,760.51	101.90%	\$3,600,000.00	\$3,600,000.00
3130 Rural Electric Cooperative Tax	\$13,000.11	102.41%	\$85,000.00	\$85,000.00
3140 State School Land Earnings	\$137,236.58	100.50%	\$1,570,000.00	\$1,570,000.00
3150 Vehicle Tax Stamps	\$2,278.40	100.11%	\$20,300.00	\$20,300.00
3160 Farm Implement Tax Stamps	-\$1,200.00	0.00%	\$0.00	\$0.00
3170 Trailers and Mobile Homes	\$0.00	0.00%	\$0.00	\$0.00
3190 Other Dedicated Revenue	\$0.00	0.00%	\$0.00	\$0.00
TOTAL STATE DEDICATED SOURCES OF REVENUE	\$339,001.79		\$5,280,450.00	\$5,280,450.00
3200 STATE AID - NONCATEGORICAL				
3210 Foundation and Salary Incentive Aid	\$310,263.20	95.12%	\$22,116,586.24	\$22,116,586.24
3220 Mid-Term Adjustment For Attendance	\$0.00	0.00%	\$0.00	\$0.00
3230 Teacher Consultant Stipend	\$0.00	0.00%	\$0.00	\$0.00
3240 Disaster Assistance	\$0.00	0.00%	\$0.00	\$0.00
3250 Flexible Benefit Allowance	\$207,335.60	99.66%	\$6,517,753.65	\$6,517,753.65
TOTAL STATE AID - NONCATEGORICAL	\$517,598.80		\$28,634,339.89	\$28,634,339.89
3300 State Aid - Competitive Grants - Categorical	\$27,034.31	67.39%	\$114,405.75	\$114,405.75
3400 State - Categorical	\$154,827.52	88.61%	\$1,038,494.49	\$1,038,494.49
3500 Special Programs	\$0.00	0.00%	\$0.00	\$0.00
3600 Other State Sources of Revenue	-\$99,022.42	103.24%	\$44,370.48	\$44,370.48
3700 Child Nutrition Program	\$0.00	0.00%	\$0.00	\$0.00
3800 State Vocational Programs - Multi-Source	\$140.00	139.09%	\$201,871.33	\$201,871.33
TOTAL STATE SOURCES OF REVENUE	\$939,580.20		\$35,313,931.94	\$35,313,931.94
4000 FEDERAL SOURCES OF REVENUE:				
4100 Grants-In-Aid Direct From The Federal Government	\$1,973.59	93.62%	\$291,318.00	\$291,318.00
4200 Disadvantaged Students	-\$204,432.62	195.14%	\$1,089,710.46	\$1,089,710.46
4300 Individuals With Disabilities	\$18,713.82	108.80%	\$1,718,141.11	\$1,718,141.11
4400 No Child Left Behind	\$0.00	128.28%	\$40,000.00	\$40,000.00
4500 Grants-In-Aid Passed Through Other State/Intermediate Sources	-\$6,573.21	104.94%	\$194,850.00	\$194,850.00
4600 Other Federal Sources Passed Through State Dept Of Education	-\$100,000.00	0.00%	\$0.00	\$0.00
4700 Child Nutrition Programs	\$0.00	0.00%	\$0.00	\$0.00
4800 Federal Vocational Education	\$15,966.68	106.49%	\$56,405.00	\$56,405.00
TOTAL FEDERAL SOURCES OF REVENUE	-\$274,351.74		\$3,390,424.57	\$3,390,424.57
5000 NON-REVENUE RECEIPTS:				
TOTAL NON-REVENUE RECEIPTS	\$33,219.41	100.81%	\$2,100,000.00	\$2,100,000.00
6000 BALANCE SHEET ACCOUNTS:				
6100 CASH ACCOUNTS				
6110 Cash Forward	\$0.00	79.00%	\$5,679,859.77	\$5,679,859.77
6130 Prior-Year Lapsed Appropriations (Schedule 6)	\$43,399.48	0.00%	\$0.00	\$0.00
6140 Estopped Warrants by Statute	\$3,215.95	0.00%	\$0.00	\$0.00
TOTAL CASH ACCOUNTS	\$46,615.43		\$5,679,859.77	\$5,679,859.77
6200 Interfund Transfers	\$0.00	0.00%	\$0.00	\$0.00
TOTAL BALANCE SHEET ACCOUNTS	\$46,615.43		\$5,679,859.77	\$5,679,859.77
GRAND TOTAL	\$3,072,455.28		\$82,225,412.38	\$82,225,412.38

BUILDING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT 'C'

Schedule 1: Current Balance Sheet for June 30, 2026	
	Amount
ASSETS:	
Cash Balances	\$2,451,427.06
Investments	\$0.00
TOTAL ASSETS	\$2,451,427.06
LIABILITIES AND RESERVES:	
Warrants Outstanding	\$45,246.77
Reserve for Interest on Warrants	\$0.00
Reserves From Schedule 8	\$183,792.25
TOTAL LIABILITIES AND RESERVES	\$229,039.02
CASH FUND BALANCE JUNE 30, 2026	\$2,222,388.04
TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE	\$2,451,427.06

Schedule 2: Revenue and Requirements, 2025-2026		
REVENUE:	Estimated Budget	Actual Revenue & Expenditures
Revenues, Non-Revenue Receipts & Cash Balances (Schedule 6)	\$6,708,162.33	\$7,135,001.32
LESS: REQUIREMENTS:		
Expenditures (Schedule 8)	\$6,708,162.33	\$4,912,613.28
CASH FUND BALANCE JUNE 30, 2026	\$0.00	\$2,222,388.04

Schedule 3: Building Fund Cash Accounts of Current and all Prior Years				
CURRENT AND ALL PRIOR YEARS	2025-26	2024-25	PRE-2024	Total
Cash Balance Reported to Excise Board 6-30-25	\$0.00	\$2,673,923.67	\$0.00	\$2,673,923.67
REVENUES, NON-REVENUE RECEIPTS & CASH BALANCE				
Revenues/Non-Rev (Sch 6 Source Codes 1000 to 5999)	\$4,856,717.44	\$0.00	\$0.00	\$4,856,717.44
Cash Balances Transferred (Sch 6 Source Code 6110)	\$2,269,516.50	-\$2,269,516.50	\$0.00	\$0.00
Prior Year Lapsed Appropri (Sch 6 Source Code 6130)	\$8,767.38	-\$8,767.38	\$0.00	\$0.00
Estopped Warrants (Sch 6 Source Code 6140)	\$0.00	\$0.00	\$0.00	\$0.00
Interfund Transfers (Sch 6 Source Code 6200)	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUES, NON-REVENUE RECEIPTS & CASH BALANCE	\$7,135,001.32	-\$2,278,283.88	\$0.00	\$4,856,717.44
Warrants Paid of Year in Caption	\$4,683,574.26	\$395,639.79	\$0.00	\$5,079,214.05
TOTAL DISBURSEMENTS	\$4,683,574.26	\$395,639.79	\$0.00	\$5,079,214.05
CASH & INVESTMENTS BALANCE JUNE 30, 2026	\$2,451,427.06	\$0.00	\$0.00	\$2,451,427.06
Reserve for Warrants Outstanding (Schedule 4)	\$45,246.77	\$0.00	\$0.00	\$45,246.77
Reserve for Encumbrances (Schedule 8)	\$183,792.25	\$0.00	\$0.00	\$183,792.25
TOTAL LIABILITIES AND RESERVE	\$229,039.02	\$0.00	\$0.00	\$229,039.02
DEFICIT:	\$0.00	\$0.00	\$0.00	\$0.00
CASH FUND BAL FORWARD TO SUCCEEDING YEAR	\$2,222,388.04	\$0.00	\$0.00	\$2,222,388.04

Schedule 4: Building Fund Warrant Accounts of Current and all Prior Years				
CURRENT AND ALL PRIOR YEARS	2025-26	2024-25	PRE-2024	Total
Warrants Outstanding 6-30 of Year in Caption	\$0.00	\$145,579.49	\$0.00	\$145,579.49
Warrants Registered During Year	\$4,728,821.03	\$250,060.30	\$0.00	\$4,978,881.33
TOTAL	\$4,728,821.03	\$395,639.79	\$0.00	\$5,124,460.82
Warrants Paid During Year	\$4,683,574.26	\$395,639.79	\$0.00	\$5,079,214.05
Warrants Converted to Bonds or Judgments	\$0.00	\$0.00	\$0.00	\$0.00
Warrants Estopped by Statute/Canceled	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL WARRANTS RETIRED	\$4,683,574.26	\$395,639.79	\$0.00	\$5,079,214.05
BALANCE WARRANTS OUTSTANDING JUNE 30, 2026	\$45,246.77	\$0.00	\$0.00	\$45,246.77

Schedule 5: 2025 Ad Valorem Tax Account		
ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026	0.000 Mills	Amount
2025 Net Valuation Certified to County Excise Board		\$766,598,000.00
Total Proceeds of Levy as Certified		\$3,948,060.41
Additions:		\$0.00
Deductions:		\$0.00
Gross Balance Tax		\$3,948,060.41
Less Reserve for Delinquent Tax		\$358,914.58
Reserve for Protests Pending		\$0.00
Balance Available Tax		\$3,589,145.83
Deduct 2025 Tax Apportioned		\$3,878,264.86
Net Balance 2025 Tax in Process of Collection		\$0.00
Excess Collections		\$289,119.03

**BUILDING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027**

EXHIBIT 'C'

Schedule 6: Revenue, Non-Revenue Receipts & Cash Balances (Continued)				
SOURCE	2025-26 Account OVER/UNDER	BASIS AND LIMIT OF ENSUING	ESTIMATED BY GOVERNING BOARD	APPROVED BY EXCISE BOARD
1000 DISTRICT SOURCES OF REVENUE:				
1100 TAXES LEVIED/ASSESSED				
1110 Ad Valorem Tax Levy (Current Year)	\$289,119.03	108.77%	\$4,218,412.23	\$4,218,412.23
1120 Ad Valorem Tax Levy (Prior Years)	-\$20,848.51	113.87%	\$48,000.00	\$48,000.00
1130 Revenue In Lieu Of Taxes	\$0.00	0.00%	\$0.00	\$0.00
1140 Revenue From Local Governmental Units Other Than Leas	\$0.00	0.00%	\$0.00	\$0.00
1190 Other Taxes	\$6,621.46	0.00%	\$0.00	\$0.00
TOTAL TAXES LEVIED/ASSESSED	\$274,891.98		\$4,266,412.23	\$4,266,412.23
1200 Tuition & Fees	\$0.00	0.00%	\$0.00	\$0.00
1300 Earnings on Investments and Bond Sales	-\$15,849.31	94.40%	\$70,000.00	\$70,000.00
1400 Rental, Disposals and Commissions	-\$4,500.00	110000.00%	\$2,200,000.00	\$2,200,000.00
1500 Reimbursements	-\$8,347.73	121.05%	\$2,000.00	\$2,000.00
1600 Other Local Sources of Revenue	\$141,750.00	0.00%	\$0.00	\$0.00
1700 Child Nutrition Programs	\$0.00	0.00%	\$0.00	\$0.00
1800 Athletics	\$0.00	0.00%	\$0.00	\$0.00
TOTAL DISTRICT SOURCES OF REVENUE	\$387,944.94		\$6,538,412.23	\$6,538,412.23
2000 INTERMEDIATE SOURCES OF REVENUE				
2100 County 4 Mill Ad Valorem Tax	\$0.00	0.00%	\$0.00	\$0.00
2200 County Apportionment (Mortgage Tax)	\$0.00	0.00%	\$0.00	\$0.00
2300 Resale of Property Fund Distribution	\$0.00	0.00%	\$0.00	\$0.00
2900 Other Intermediate Sources of Revenue	\$500.60	0.00%	\$0.00	\$0.00
TOTAL INTERMEDIATE SOURCES OF REVENUE	\$500.60		\$0.00	\$0.00
3000 STATE SOURCES OF REVENUE:				
3100 STATE DEDICATED SOURCES OF REVENUE:				
3110 Gross Production Tax	\$0.00	0.00%	\$0.00	\$0.00
3120 Motor Vehicle Collections	\$0.00	0.00%	\$0.00	\$0.00
3130 Rural Electric Cooperative Tax	\$0.00	0.00%	\$0.00	\$0.00
3140 State School Land Earnings	\$0.00	0.00%	\$0.00	\$0.00
3150 Vehicle Tax Stamps	\$0.00	0.00%	\$0.00	\$0.00
3160 Farm Implement Tax Stamps	\$0.00	0.00%	\$0.00	\$0.00
3170 Trailers and Mobile Homes	\$0.00	0.00%	\$0.00	\$0.00
3190 Other Dedicated Revenue	\$0.00	0.00%	\$0.00	\$0.00
TOTAL STATE DEDICATED SOURCES OF REVENUE	\$0.00		\$0.00	\$0.00
3200 STATE AID - NONCATEGORICAL				
3210 Foundation and Salary Incentive Aid	\$0.00	0.00%	\$0.00	\$0.00
3220 Mid-Term Adjustment For Attendance	\$0.00	0.00%	\$0.00	\$0.00
3230 Teacher Consultant Stipend	\$0.00	0.00%	\$0.00	\$0.00
3240 Disaster Assistance	\$0.00	0.00%	\$0.00	\$0.00
3250 Flexible Benefit Allowance	\$0.00	0.00%	\$0.00	\$0.00
TOTAL STATE AID - NONCATEGORICAL	\$0.00		\$0.00	\$0.00
3300 State Aid - Competitive Grants - Categorical	\$0.00	0.00%	\$0.00	\$0.00
3400 State - Categorical	\$34,625.56	98.64%	\$700,000.00	\$700,000.00
3500 Special Programs	\$0.00	0.00%	\$0.00	\$0.00
3600 Other State Sources of Revenue	\$0.51	0.00%	\$0.00	\$0.00
3700 Child Nutrition Program	\$0.00	0.00%	\$0.00	\$0.00
3800 State Vocational Programs - Multi-Source	\$0.00	0.00%	\$0.00	\$0.00
TOTAL STATE SOURCES OF REVENUE	\$34,626.07		\$700,000.00	\$700,000.00
4000 FEDERAL SOURCES OF REVENUE:				
4100 Grants-In-Aid Direct From The Federal Government	\$0.00	0.00%	\$0.00	\$0.00
4200 Disadvantaged Students	\$0.00	0.00%	\$0.00	\$0.00
4300 Individuals With Disabilities	\$0.00	0.00%	\$0.00	\$0.00
4400 No Child Left Behind	\$0.00	0.00%	\$0.00	\$0.00
4500 Grants-In-Aid Passed Through Other State/Intermediate Sources	\$0.00	0.00%	\$0.00	\$0.00
4600 Other Federal Sources Passed Through State Dept Of Education	\$0.00	0.00%	\$0.00	\$0.00
4700 Child Nutrition Programs	\$0.00	0.00%	\$0.00	\$0.00
4800 Federal Vocational Education	\$0.00	0.00%	\$0.00	\$0.00
TOTAL FEDERAL SOURCES OF REVENUE	\$0.00		\$0.00	\$0.00
5000 NON-REVENUE RECEIPTS:				
TOTAL NON-REVENUE RECEIPTS	-\$5,000.00	0.00%	\$0.00	\$0.00
6000 BALANCE SHEET ACCOUNTS				
6100 CASH ACCOUNTS				
6110 Cash Forward	\$0.00	97.92%	\$2,222,388.04	\$2,222,388.04
6130 Prior-Year Lapsed Appropriations (Schedule 6)	\$8,767.38	0.00%	\$0.00	\$0.00
6140 Estopped Warrants by Statute	\$0.00	0.00%	\$0.00	\$0.00
TOTAL CASH ACCOUNTS	\$8,767.38		\$2,222,388.04	\$2,222,388.04
6200 Interfund Transfers	\$0.00	0.00%	\$0.00	\$0.00
TOTAL BALANCE SHEET ACCOUNTS	\$8,767.38		\$2,222,388.04	\$2,222,388.04
GRAND TOTAL	\$426,838.99		\$9,460,800.27	\$9,460,800.27

CHILD NUTRITION FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT 'D'

Schedule 1: Current Balance Sheet for June 30, 2026	
	Amount
ASSETS:	
Cash Balances	\$413,322.79
Investments	\$0.00
TOTAL ASSETS	\$413,322.79
LIABILITIES AND RESERVES:	
Warrants Outstanding	\$7,181.44
Reserve for Interest on Warrants	\$0.00
Reserves From Schedule 8	\$1,132.61
TOTAL LIABILITIES AND RESERVES	\$8,314.05
CASH FUND BALANCE JUNE 30, 2026	\$405,008.74
TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE	\$413,322.79

Schedule 2: Revenue and Requirements, 2025-2026		
REVENUE:	Estimated Budget	Actual Revenue & Expenditures
Revenues, Non-Revenue Receipts & Cash Balances (Schedule 6)	\$4,630,738.15	\$4,640,910.64
LESS: REQUIREMENTS:		
Expenditures (Schedule 8)	\$4,630,738.15	\$4,235,901.90
CASH FUND BALANCE JUNE 30, 2026	\$0.00	\$405,008.74

Schedule 3: Child Nutrition Fund Cash Accounts of Current and all Prior Years				
CURRENT AND ALL PRIOR YEARS	2025-26	2024-25	PRE-2024	Total
Cash Balance Reported to Excise Board 6-30-25	\$0.00	\$676,883.00	\$0.00	\$676,883.00
REVENUES, NON-REVENUE RECEIPTS & CASH BALANCE				
Revenues/Non-Rev (Sch 6 Source Codes 1000 to 5999)	\$3,979,542.99	\$0.00	\$0.00	\$3,979,542.99
Cash Balances Transferred (Sch 6 Source Code 6110)	\$660,238.15	-\$660,238.15	\$0.00	\$0.00
Prior Year Lapsed Appropri (Sch 6 Source Code 6130)	\$10.59	-\$10.59	\$0.00	\$0.00
Estopped Warrants (Sch 6 Source Code 6140)	\$1,118.91	-\$1,118.91	\$0.00	\$0.00
Interfund Transfers (Sch 6 Source Code 6200)	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUES, NON-REVENUE RECEIPTS & CASH BALANCE	\$4,640,910.64	-\$661,367.65	\$0.00	\$3,979,542.99
Warrants Paid of Year in Caption	\$4,227,587.85	\$15,515.35	\$0.00	\$4,243,103.20
TOTAL DISBURSEMENTS	\$4,227,587.85	\$15,515.35	\$0.00	\$4,243,103.20
CASH & INVESTMENTS BALANCE JUNE 30, 2026	\$413,322.79	\$0.00	\$0.00	\$413,322.79
Reserve for Warrants Outstanding (Schedule 4)	\$7,181.44	\$0.00	\$0.00	\$7,181.44
Reserve for Encumbrances (Schedule 8)	\$1,132.61	\$0.00	\$0.00	\$1,132.61
TOTAL LIABILITIES AND RESERVE	\$8,314.05	\$0.00	\$0.00	\$8,314.05
DEFICIT:	\$0.00	\$0.00	\$0.00	\$0.00
CASH FUND BAL FORWARD TO SUCCEEDING YEAR	\$405,008.74	\$0.00	\$0.00	\$405,008.74

Schedule 4: Child Nutrition Fund Warrant Accounts of Current and all Prior Years				
CURRENT AND ALL PRIOR YEARS	2025-26	2024-25	PRE-2024	Total
Warrants Outstanding 6-30 of Year in Caption	\$0.00	\$7,687.79	\$0.00	\$7,687.79
Warrants Registered During Year	\$4,234,769.29	\$8,946.47	\$0.00	\$4,243,715.76
TOTAL	\$4,234,769.29	\$16,634.26	\$0.00	\$4,251,403.55
Warrants Paid During Year	\$4,227,587.85	\$15,515.35	\$0.00	\$4,243,103.20
Warrants Covered to Bonds or Judgments	\$0.00	\$0.00	\$0.00	\$0.00
Warrants Estopped by Statute/Canceled	\$0.00	\$1,118.91	\$0.00	\$1,118.91
TOTAL WARRANTS RETIRED	\$4,227,587.85	\$16,634.26	\$0.00	\$4,244,222.11
BALANCE WARRANTS OUTSTANDING JUNE 30, 2026	\$7,181.44	\$0.00	\$0.00	\$7,181.44

CHILD NUTRITION FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT 'D'

Schedule 6: Revenue, Non-Revenue Receipts & Cash Balances (Continued)				
SOURCE	2025-26 Account OVER/UNDER	BASIS AND LIMIT OF ENSUING	ESTIMATED BY GOVERNING BOARD	APPROVED BY EXCISE BOARD
1000 DISTRICT SOURCES OF REVENUE:				
1100 TAXES LEVIED/ASSESSED				
1110 Ad Valorem Tax Levy (Current Year)	\$0.00	0.00%	\$0.00	\$0.00
1120 Ad Valorem Tax Levy (Prior Years)	\$0.00	0.00%	\$0.00	\$0.00
1130 Revenue In Lieu Of Taxes	\$0.00	0.00%	\$0.00	\$0.00
1140 Revenue From Local Governmental Units Other Than Leas	\$0.00	0.00%	\$0.00	\$0.00
1190 Other Taxes	\$0.00	0.00%	\$0.00	\$0.00
TOTAL TAXES LEVIED/ASSESSED	\$0.00		\$0.00	\$0.00
1200 Tuition & Fees	\$0.00	0.00%	\$0.00	\$0.00
1300 Earnings on Investments and Bond Sales	\$6,536.13	85.95%	\$40,000.00	\$40,000.00
1400 Rental, Disposals and Commissions	\$0.00	0.00%	\$0.00	\$0.00
1500 Reimbursements	\$0.00	0.00%	\$0.00	\$0.00
1600 Other Local Sources of Revenue	\$0.00	0.00%	\$0.00	\$0.00
1700 CHILD NUTRITION PROGRAM				
1710 Students' Lunches	-\$109,548.01	102.17%	\$1,625,000.00	\$1,625,000.00
1720 Students' Breakfasts	\$107,960.10	103.03%	\$410,000.00	\$410,000.00
1730 Adult Lunches/Breakfasts	-\$1,970.17	103.24%	\$15,000.00	\$15,000.00
1740 Extra Food/A La Carte/Extra Milk	\$0.00	0.00%	\$0.00	\$0.00
1750 Special Milk Program	\$0.00	0.00%	\$0.00	\$0.00
1760 Contract Lunches, Breakfasts, Milk and Supplements	\$0.00	0.00%	\$0.00	\$0.00
1790 Other District Revenue (Child Nutrition Programs)	\$6,152.07	80.25%	\$25,000.00	\$25,000.00
TOTAL CHILD NUTRITION PROGRAM	\$2,593.99		\$2,075,000.00	\$2,075,000.00
1800 Athletics	\$0.00	0.00%	\$0.00	\$0.00
TOTAL DISTRICT SOURCES OF REVENUE	\$9,130.12		\$2,115,000.00	\$2,115,000.00
2000 INTERMEDIATE SOURCES OF REVENUE:				
TOTAL INTERMEDIATE SOURCES OF REVENUE	\$0.00		\$0.00	\$0.00
3000 STATE SOURCES OF REVENUE:				
3100 Total Dedicated Revenue	\$0.00	0.00%	\$0.00	\$0.00
3200 Total State Aid - General Operations - Non-Categorical	\$0.00	0.00%	\$0.00	\$0.00
3300 State Aid - Competitive Grants - Categorical	\$0.00	0.00%	\$0.00	\$0.00
3400 State - Categorical	\$0.00	0.00%	\$0.00	\$0.00
3500 Special Programs	\$0.00	0.00%	\$0.00	\$0.00
3600 Other State Sources of Revenue	\$0.00	0.00%	\$0.00	\$0.00
3700 CHILD NUTRITION PROGRAM				
3710 State Reimbursement	\$0.00	0.00%	\$0.00	\$0.00
3720 State Matching	\$1,326.42	101.91%	\$36,000.00	\$36,000.00
TOTAL CHILD NUTRITION PROGRAM	\$1,326.42		\$36,000.00	\$36,000.00
3800 State Vocational Programs - Multi-Source	\$0.00	0.00%	\$0.00	\$0.00
TOTAL STATE SOURCES OF REVENUE	\$1,326.42		\$36,000.00	\$36,000.00
4000 FEDERAL SOURCES OF REVENUE:				
4100 Grants-In-Aid Direct From The Federal Government	\$0.00	0.00%	\$0.00	\$0.00
4200 Disadvantaged Students	\$0.00	0.00%	\$0.00	\$0.00
4300 Individuals With Disabilities	\$0.00	0.00%	\$0.00	\$0.00
4400 No Child Left Behind	\$0.00	0.00%	\$0.00	\$0.00
4500 Grants-In-Aid Passed Through Other State/Intermediate Sources	\$0.00	0.00%	\$0.00	\$0.00
4600 Other Federal Sources Passed Through State Dept Of Education	\$0.00	0.00%	\$0.00	\$0.00
4700 CHILD NUTRITION PROGRAMS				
4710 Lunches	\$8,564.68	102.42%	\$1,545,000.00	\$1,545,000.00
4720 Breakfasts	-\$11,303.11	100.37%	\$350,000.00	\$350,000.00
4730 Special Milk	\$0.00	0.00%	\$0.00	\$0.00
4740 Summer Food Service Program	\$0.00	0.00%	\$0.00	\$0.00
4750 Child and Adult Food Program	\$0.00	0.00%	\$0.00	\$0.00
TOTAL CHILD NUTRITION PROGRAMS	-\$2,738.43		\$1,895,000.00	\$1,895,000.00
4800 Federal Vocational Education	\$0.00	0.00%	\$0.00	\$0.00
TOTAL FEDERAL SOURCES OF REVENUE	-\$2,738.43		\$1,895,000.00	\$1,895,000.00
5000 NON-REVENUE RECEIPTS:				
TOTAL NON-REVENUE RECEIPTS	\$1,324.88	15.81%	\$1,000.00	\$1,000.00
6000 BALANCE SHEET ACCOUNTS				
6100 CASH ACCOUNTS				
6110 Cash Forward	\$0.00	61.34%	\$405,008.74	\$405,008.74
6130 Prior-Year Lapsed Appropriations (Schedule 6)	\$10.59	0.00%	\$0.00	\$0.00
6140 Estopped Warrants by Statute	\$1,118.91	0.00%	\$0.00	\$0.00
TOTAL CASH ACCOUNTS	\$1,129.50		\$405,008.74	\$405,008.74
6200 Interfund Transfers	\$0.00	0.00%	\$0.00	\$0.00
TOTAL BALANCE SHEET ACCOUNTS	\$1,129.50		\$405,008.74	\$405,008.74
GRAND TOTAL	\$10,172.49		\$4,452,008.74	\$4,452,008.74

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "E"

Schedule 1: Detail of Bond and Coupon Indebtedness as of June 30, 2026 - Not Affecting Homesteads (New)						
PURPOSE OF BOND ISSUE:						2024 Comb Purp Bonds
Date Of Issue						6/1/2024
Date Of Sale By Delivery						6/1/2024
HOW AND WHEN BONDS MATURE:						
Uniform Maturities:						
Date Maturity Begins						6/1/2026
Amount Of Each Uniform Maturity						\$ 2,400,000.00
Final Maturity Otherwise:						
Date of Final Maturity						6/1/2030
Amount of Final Maturity						\$ 2,400,000.00
AMOUNT OF ORIGINAL ISSUE						\$ 12,000,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year						\$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:						
Bond Issues Accruing By Tax Levy						\$ 12,000,000.00
Years To Run						6
Normal Annual Accrual						\$ 2,000,000.00
Tax Years Run						2
Accrual Liability To Date						\$ 4,000,000.00
Deductions From Total Accruals:						
Bonds Paid Prior To 6-30-2025						\$ 0.00
Bonds Paid During 2025-2026						\$ 2,400,000.00
Matured Bonds Unpaid						\$ 0.00
Balance Of Accrual Liability						\$ 1,600,000.00
TOTAL BONDS OUTSTANDING 6-30-2026:						
Matured						\$ 0.00
Unmatured						\$ 9,600,000.00
Coupon Computation:	Coupon Date	Unmatured Amount	% Int.	Months	Interest Amount	
Bonds and Coupons	6/1/2027	\$ 2,400,000.00	4.000%	11 Mo.	\$ 88,000.00	
Bonds and Coupons	6/1/2028	\$ 2,400,000.00	4.000%	12 Mo.	\$ 96,000.00	
Bonds and Coupons	6/1/2029	\$ 2,400,000.00	4.000%	12 Mo.	\$ 96,000.00	
Bonds and Coupons	6/1/2030	\$ 2,400,000.00	4.000%	12 Mo.	\$ 96,000.00	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Requirement for Interest Earnings After Last Tax-Levy Year:						
Terminal Interest To Accrue						\$ 0.00
Years To Run						0
Accrue Each Year						\$ 0.00
Tax Years Run						0
Total Accrual To Date						\$ 0.00
Current Interest Earned Through 2026-2027						\$ 376,000.00
Total Interest To Levy For 2026-2027						\$ 376,000.00
INTEREST COUPON ACCOUNT:						
Interest Earned But Unpaid 6-30-2025:						
Matured						\$ 0.00
Unmatured						\$ 40,000.00
Interest Earnings 2025-2026						\$ 472,000.00
Coupons Paid Through 2025-2026						\$ 480,000.00
Interest Earned But Unpaid 6-30-2026:						
Matured						\$ 0.00
Unmatured						\$ 32,000.00

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "E"

Schedule I: Detail of Bond and Coupon Indebtedness as of June 30, 2026 - Not Affecting Homesteads (New)					
PURPOSE OF BOND ISSUE:			2024B CP Bonds		
Date Of Issue			7/1/2024		
Date Of Sale By Delivery			7/1/2024		
HOW AND WHEN BONDS MATURE:					
Uniform Maturities:					
Date Maturity Begins			7/1/2026		
Amount Of Each Uniform Maturity			\$ 20,875,000.00		
Final Maturity Otherwise:					
Date of Final Maturity			7/1/2026		
Amount of Final Maturity			\$ 20,875,000.00		
AMOUNT OF ORIGINAL ISSUE			\$ 20,875,000.00		
Cancelled, In Judgement Or Delayed For Final Levy Year			\$ 0.00		
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:					
Bond Issues Accruing By Tax Levy			\$ 20,875,000.00		
Years To Run			1		
Normal Annual Accrual			\$ 0.00		
Tax Years Run			1		
Accrual Liability To Date			\$ 20,875,000.00		
Deductions From Total Accruals:					
Bonds Paid Prior To 6-30-2025			\$ 0.00		
Bonds Paid During 2025-2026			\$ 20,875,000.00		
Matured Bonds Unpaid			\$ 0.00		
Balance Of Accrual Liability			\$ 0.00		
TOTAL BONDS OUTSTANDING 6-30-2026:					
Matured			\$ 0.00		
Unmatured			\$ 0.00		
Coupon Computation:	Coupon Date	Unmatured Amount	% Int.	Months	Interest Amount
Bonds and Coupons				Mo.	\$ 0.00
Bonds and Coupons				Mo.	\$ 0.00
Bonds and Coupons				Mo.	\$ 0.00
Bonds and Coupons				Mo.	\$ 0.00
Bonds and Coupons				Mo.	\$ 0.00
Bonds and Coupons				Mo.	\$ 0.00
Bonds and Coupons				Mo.	\$ 0.00
Bonds and Coupons				Mo.	\$ 0.00
Bonds and Coupons				Mo.	\$ 0.00
Bonds and Coupons				Mo.	\$ 0.00
Requirement for Interest Earnings After Last Tax-Levy Year:					
Terminal Interest To Accrue			\$ 0.00		
Years To Run			0		
Accrue Each Year			\$ 0.00		
Tax Years Run			0		
Total Accrual To Date			\$ 0.00		
Current Interest Earned Through 2026-2027			\$ 0.00		
Total Interest To Levy For 2026-2027			\$ 0.00		
INTEREST COUPON ACCOUNT:					
Interest Earned But Unpaid 6-30-2025:					
Matured			\$ 0.00		
Unmatured			\$ 0.00		
Interest Earnings 2025-2026			\$ 1,670,000.00		
Coupons Paid Through 2025-2026			\$ 1,670,000.00		
Interest Earned But Unpaid 6-30-2026:					
Matured			\$ 0.00		
Unmatured			\$ 0.00		

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "E"

Schedule I: Detail of Bond and Coupon Indebtedness as of June 30, 2026 - Not Affecting Homesteads (New)						
PURPOSE OF BOND ISSUE:						2025 CP Bonds
Date Of Issue						6/1/2025
Date Of Sale By Delivery						6/1/2025
HOW AND WHEN BONDS MATURE:						
Uniform Maturities:						
Date Maturity Begins						6/1/2027
Amount Of Each Uniform Maturity						\$ 22,335,000.00
Final Maturity Otherwise:						
Date of Final Maturity						6/1/2027
Amount of Final Maturity						\$ 22,335,000.00
AMOUNT OF ORIGINAL ISSUE						\$ 22,335,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year						\$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:						
Bond Issues Accruing By Tax Levy						\$ 22,335,000.00
Years To Run						1
Normal Annual Accrual						\$ 22,335,000.00
Tax Years Run						0
Accrual Liability To Date						\$ 0.00
Deductions From Total Accruals:						
Bonds Paid Prior To 6-30-2025						\$ 0.00
Bonds Paid During 2025-2026						\$ 0.00
Matured Bonds Unpaid						\$ 0.00
Balance Of Accrual Liability						\$ 0.00
TOTAL BONDS OUTSTANDING 6-30-2026:						
Matured						\$ 0.00
Unmatured						\$ 22,335,000.00
Coupon Computation:	Coupon Date	Unmatured Amount	% Int.	Months	Interest Amount	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons	6/1/2027	\$ 22,335,000.00	5.000%	11 Mo.	\$ 1,023,687.50	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Requirement for Interest Earnings After Last Tax-Levy Year:						
Terminal Interest To Accrue						\$ 0.00
Years To Run						0
Accrue Each Year						\$ 0.00
Tax Years Run						0
Total Accrual To Date						\$ 0.00
Current Interest Earned Through 2026-2027						\$ 1,023,687.50
Total Interest To Levy For 2026-2027						\$ 1,023,687.50
INTEREST COUPON ACCOUNT:						
Interest Earned But Unpaid 6-30-2025:						
Matured						\$ 0.00
Unmatured						\$ 0.00
Interest Earnings 2025-2026						\$ 1,209,812.50
Coupons Paid Through 2025-2026						\$ 1,116,750.00
Interest Earned But Unpaid 6-30-2026:						
Matured						\$ 0.00
Unmatured						\$ 93,062.50

2027

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "E"

Schedule I: Detail of Bond and Coupon Indebtedness as of June 30, 2026 - Not Affecting Homesteads (New)						
PURPOSE OF BOND ISSUE:						2026 Bldg Bonds
Date Of Issue						6/1/2026
Date Of Sale By Delivery						6/1/2026
HOW AND WHEN BONDS MATURE:						
Uniform Maturities:						
Date Maturity Begins						6/1/2028
Amount Of Each Uniform Maturity						\$ 25,700,000.00
Final Maturity Otherwise:						
Date of Final Maturity						6/1/2028
Amount of Final Maturity						\$ 25,700,000.00
AMOUNT OF ORIGINAL ISSUE						\$ 25,700,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year						\$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:						
Bond Issues Accruing By Tax Levy						\$ 25,700,000.00
Years To Run						2
Normal Annual Accrual						\$ 5,477,961.33
Tax Years Run						0
Accrual Liability To Date						\$ 0.00
Deductions From Total Accruals:						
Bonds Paid Prior To 6-30-2025						\$ 0.00
Bonds Paid During 2025-2026						\$ 0.00
Matured Bonds Unpaid						\$ 0.00
Balance Of Accrual Liability						\$ 0.00
TOTAL BONDS OUTSTANDING 6-30-2026:						
Matured						\$ 0.00
Unmatured						\$ 25,700,000.00
Coupon Computation:	Coupon Date	Unmatured Amount	% Int.	Months	Interest Amount	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons	6/1/2028	\$ 25,700,000.00	5.000%	13 Mo.	\$ 1,392,083.33	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Requirement for Interest Earnings After Last Tax-Levy Year:						
Terminal Interest To Accrue						\$ 0.00
Years To Run						0
Accrue Each Year						\$ 0.00
Tax Years Run						0
Total Accrual To Date						\$ 0.00
Current Interest Earned Through 2026-2027						\$ 1,392,083.33
Total Interest To Levy For 2026-2027						\$ 1,392,083.33
INTEREST COUPON ACCOUNT:						
Interest Earned But Unpaid 6-30-2025:						
Matured						\$ 0.00
Unmatured						\$ 0.00
Interest Earnings 2025-2026						\$ 0.00
Coupons Paid Through 2025-2026						\$ 0.00
Interest Earned But Unpaid 6-30-2026:						
Matured						\$ 0.00
Unmatured						\$ 0.00

2028

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "E"

Schedule 1: Detail of Bond and Coupon Indebtedness as of June 30, 2026 - Not Affecting Homesteads (New)	
PURPOSE OF BOND ISSUE:	Total All Bonds
HOW AND WHEN BONDS MATURE:	
Uniform Maturities:	
Amount Of Each Uniform Maturity	\$ 71,310,000.00
Final Maturity Otherwise:	
Amount of Final Maturity	\$ 71,310,000.00
AMOUNT OF ORIGINAL ISSUE	\$ 80,910,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year	\$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:	
Bond Issues Accruing By Tax Levy	\$ 80,910,000.00
Normal Annual Accrual	\$ 29,812,961.33
Accrual Liability To Date	\$ 24,875,000.00
Deductions From Total Accruals:	
Bonds Paid Prior To 6-30-2025	\$ 0.00
Bonds Paid During 2025-2026	\$ 23,275,000.00
Matured Bonds Unpaid	\$ 0.00
Balance Of Accrual Liability	\$ 1,600,000.00
TOTAL BONDS OUTSTANDING 6-30-2026:	
Matured	\$ 0.00
Unmatured	\$ 57,635,000.00
Requirement for Interest Earnings After Last Tax-Levy Year:	
Terminal Interest To Accrue	\$ 0.00
Accrue Each Year	\$ 0.00
Total Accrual To Date	\$ 0.00
Current Interest Earned Through 2026-2027	\$ 2,791,770.83
Total Interest To Levy For 2026-2027	\$ 2,791,770.83
INTEREST COUPON ACCOUNT:	
Interest Earned But Unpaid 6-30-2025:	
Matured	\$ 0.00
Unmatured	\$ 40,000.00
Interest Earnings 2025-2026	\$ 3,351,812.50
Coupons Paid Through 2025-2026	\$ 3,266,750.00
Interest Earned But Unpaid 6-30-2026:	
Matured	\$ 0.00
Unmatured	\$ 125,062.50

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "B"

Schedule 2: Detail of Judgment Indebtedness as of June 30, 2026 - Not Affecting Homesteads (New)						
Judgments For Indebtedness Originally Incurred After January 8, 1937. (New)						
IN FAVOR OF						TOTAL ALL JUDGMENTS
BY WHOM OWNED						
PURPOSE OF JUDGMENT						
Case Number						
NAME OF COURT						
Date of Judgment						
Principal Amount of Judgment	\$ 5,978.18	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,978.18	
Interest Rate Assigned by Court	0.00%	0.00%	0.00%	0.00%		
Tax Levies Made	0	0	0	0		
Principal Amount Provided for to June 30, 2025	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Principal Amount Provided for in 2025-2026	\$ 5,978.18	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,978.18	
PRINCIPAL AMOUNT NOT PROVIDED FOR	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
AMOUNT TO PROVIDE BY TAX LEVY FISCAL YEAR 2026-2027						
Principal 1/3	\$ 1,992.73	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Interest	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
FOR ALL JUDGMENTS REPORTED						
LEVIED FOR BUT UNPAID JUDGMENT OBLIGATIONS						
OUTSTANDING JUNE 30, 2025						
Principal	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Interest	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
JUDGMENT OBLIGATIONS SINCE LEVIED FOR:						
Principal	\$ 5,978.18	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,978.18	
Interest	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
JUDGMENT OBLIGATIONS SINCE PAID:						
Principal	\$ 5,978.18	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,978.18	
Interest	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
LEVIED BUT UNPAID JUDGMENT OBLIGATIONS						
OUTSTANDING JUNE 30, 2026						
Principal	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Interest	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Total	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

Schedule 3: Prepaid Judgments as of June 30, 2026						
Prepaid Judgments On Indebtedness Originating After January 8, 1937						
NAME OF JUDGMENT						TOTAL ALL PREPAID JUDGMENTS
CASE NUMBER						
NAME OF COURT						
Principal Amount of Judgment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Tax Levies Made	0	0	0	0	0	
Unreimbursed Balance At June 30, 2025	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Reimbursement By 2025-2026 Tax Levy	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Annual Accrual On Prepaid Judgments	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Stricken By Court Order	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Asset Balance	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "E"

Schedule 4: Sinking Fund Cash Statement		
Revenue Receipts and Disbursements (Fund 41)	SINKING FUND	
	Detail	Extension
Cash on Hand June 30, 2025		\$ 4,204,300.97
Investments Since Liquidated	\$ 0.00	
COLLECTED AND APPORTIONED:		
Contributions From Other Districts	\$ 0.00	
2024 and Prior Ad Valorem Tax	\$ 295,521.48	
2025 Ad Valorem Tax	\$ 24,820,403.09	
Miscellaneous Receipts	\$ 1,623,481.38	
TOTAL RECEIPTS		\$ 26,739,405.95
TOTAL RECEIPTS AND BALANCE		\$ 30,943,706.92
DISBURSEMENTS:		
Coupons Paid	\$ 3,266,750.00	
Interest Paid on Past-Due Coupons	\$ 0.00	
Bonds Paid	\$ 23,275,000.00	
Interest Paid on Past-Due Bonds	\$ 0.00	
Commission Paid to Fiscal Agency	\$ 0.00	
Judgments Paid	\$ 5,978.18	
Interest Paid on Such Judgments	\$ 0.00	
Investments Purchased	\$ 0.00	
Judgments Paid Under 62 O.S. 1981, Sect 435	\$ 0.00	
TOTAL DISBURSEMENTS		\$ 26,547,728.18
CASH BALANCE ON HAND JUNE 30, 2026		\$ 4,395,978.74

Schedule 5: Sinking Fund Balance Sheet		
	SINKING FUND	
	Detail	Extension
Cash Balance on Hand June 30, 2026		\$ 4,395,978.74
Legal Investments Properly Maturing	\$ 0.00	
Judgments Paid to Recover by Tax Levy	\$ 0.00	
TOTAL LIQUID ASSETS		\$ 4,395,978.74
DEDUCT MATURED INDEBTEDNESS:		
a. Past-Due Coupons	\$ 0.00	
b. Interest Accrued Thereon	\$ 0.00	
c. Past-Due Bonds	\$ 0.00	
d. Interest Thereon After Last Coupon	\$ 0.00	
e. Fiscal Agent Commission On Above	\$ 0.00	
f. Judgments and Interest Levied for But Unpaid	\$ 0.00	
TOTAL Items a. Through f. (To Extension Column)		\$ 0.00
BALANCE OF ASSETS SUBJECT TO ACCRUALS		\$ 4,395,978.74
DEDUCT ACCRUAL RESERVES IF ASSETS SUFFICIENT:		
g. Earned Unmatured Interest	\$ 125,062.50	
h. Accrual on Final Coupons	\$ 0.00	
i. Accrual on Unmatured Bonds	\$ 1,600,000.00	
TOTAL Items g. Through i. (To Extension Column)		\$ 1,725,062.50
EXCESS OF ASSETS OVER ACCRUAL RESERVES		\$ 2,670,916.24

Schedule 6: Estimate of Sinking Fund Needs		
	SINKING FUND	
	Computed By Governing Board	Provided By Excess Board
Interest Earnings on Bonds	\$ 2,791,770.83	\$ 2,791,770.83
Accrual on Unmatured Bonds	\$ 29,812,961.33	\$ 29,812,961.33
Annual Accrual on "Prepaid" Judgments	\$ 0.00	\$ 0.00
Annual Accrual on Unpaid Judgments	\$ 0.00	\$ 0.00
Interest on Unpaid Judgments	\$ 0.00	\$ 0.00
Participating Contributions (Annexations):	\$ 0.00	\$ 0.00
For Credit to School Dist. No.	\$ 0.00	\$ 0.00
For Credit to School Dist. No.	\$ 0.00	\$ 0.00
For Credit to School Dist. No.	\$ 0.00	\$ 0.00
For Credit to School Dist. No.	\$ 0.00	\$ 0.00
Annual Accrual From Exhibit KK	\$ 0.00	\$ 0.00
TOTAL SINKING FUND PROVISION	\$ 32,604,732.16	\$ 32,604,732.16

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "E"

Schedule 7: Ad Valorem Tax Account - Sinking Funds			
ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026			
Gross Value	\$	0.00	0.00
Net Value	\$	0.00	0.00
Total Proceeds of Levy as Certified	\$		25,265,637.11
Additions:	\$		0.00
Deductions:	\$		0.00
Gross Balance Tax	\$		25,265,637.11
Less Reserve for Delinquent Tax	\$		1,203,128.58
Reserve for Protests Pending	\$		0.00
Balance Available Tax	\$		24,062,511.53
Deduct 2025 Tax Apportioned	\$		24,820,403.09
Net Balance 2025 Tax in Process of Collection	\$		0.00
Excess Collections	\$		757,894.56

Schedule 8: Sinking Fund Contributions From Other Districts Due To Boundary Changes			
SCHOOL DISTRICT CONTRIBUTIONS		SINKING FUND	
		Actually Received	Provided For in Budget of Contributing School District
From School District No.		\$ 0.00	\$ 0.00
From School District No.		\$ 0.00	\$ 0.00
From School District No.		\$ 0.00	\$ 0.00
From School District No.		\$ 0.00	\$ 0.00
From School District No.		\$ 0.00	\$ 0.00
From School District No.		\$ 0.00	\$ 0.00
From School District No.		\$ 0.00	\$ 0.00
From School District No.		\$ 0.00	\$ 0.00
From School District No.		\$ 0.00	\$ 0.00
TOTALS		\$ 0.00	\$ 0.00

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "E"

Schedule 10: Miscellaneous Revenue		2025-26 ACCOUNT
Source		Amount
1000 DISTRICT SOURCES OF REVENUE:		
1200 Tuition & Fees	\$	0.00
1300 EARNINGS ON INVESTMENTS AND BOND SALES		
1310 Interest Earnings	\$	324,189.41
1320 Dividends on Insurance Policies	\$	0.00
1330 Premium on Bonds Sold	\$	0.00
1340 Accrued Interest on Bond Sales	\$	82,097.22
1350 Interest on Taxes	\$	0.00
1360 Earnings From Oklahoma Commission on School Funds Management	\$	0.00
1370 Proceeds From Sale of Original Bonds	\$	0.00
1390 Other Earnings on Investments	\$	0.00
TOTAL EARNINGS ON INVESTMENTS AND BOND SALES	\$	606,286.63
1400 RENTAL, DISPOSALS AND COMMISSIONS		
1410 Rental of School Facilities	\$	0.00
1420 Rental of Property Other Than School Facilities	\$	0.00
1430 Sales of Building and/or Real Estate	\$	0.00
1440 Sales of Equipment, Services and Materials	\$	0.00
1450 Bookstore Revenue	\$	0.00
1460 Commissions	\$	0.00
1470 Shop Revenue	\$	0.00
1490 Other Rental, Disposals and Commissions	\$	0.00
TOTAL RENTAL, DISPOSALS AND COMMISSIONS	\$	0.00
1500 Reimbursements	\$	0.00
1600 Other Local Sources of Revenue	\$	0.00
1700 Child Nutrition Programs	\$	0.00
1800 Athletics	\$	0.00
TOTAL DISTRICT SOURCES OF REVENUE	\$	606,286.63
2000 INTERMEDIATE SOURCES OF REVENUE:		
2100 County 4 Mill Ad Valorem Tax	\$	0.00
2200 County Apportionment (Mortgage Tax)	\$	0.00
2300 Resale of Property Fund Distribution	\$	0.00
2900 Other Intermediate Sources of Revenue	\$	3,069.50
TOTAL INTERMEDIATE SOURCES OF REVENUE	\$	3,069.50
3000 STATE SOURCES OF REVENUE:		
3100 Total Dedicated Revenue	\$	0.00
3200 Total State Aid - General Operations - Non-Categorical	\$	0.00
3300 State Aid - Competitive Grants - Categorical	\$	0.00
3400 State - Categorical	\$	0.00
3500 Special Programs	\$	0.00
3600 Other State Sources of Revenue	\$	3.25
3700 Child Nutrition Program	\$	0.00
3800 State Vocational Programs - Multi-Source	\$	0.00
TOTAL STATE SOURCES OF REVENUE	\$	3.25
4000 FEDERAL SOURCES OF REVENUE:		
TOTAL FEDERAL SOURCES OF REVENUE	\$	0.00
5000 NON-REVENUE RECEIPTS:		
TOTAL NON-REVENUE RECEIPTS		1,014,122.00
GRAND TOTAL	\$	1,623,481.38

TOTAL CAPITAL PROJECT FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "G"

Schedule 1: Current Balance Sheet - June 30, 2026		TOTAL OF ALL FUNDS
ASSETS:		Amount
Cash Balances		\$29,689,417.91
Investments		\$0.00
TOTAL ASSETS		\$29,689,417.91
LIABILITIES AND RESERVES:		
Warrants Outstanding		\$12,923.00
Reserve for Interest on Warrants		\$0.00
Reserves From Schedule 8		\$984,199.46
TOTAL LIABILITIES AND RESERVES		\$997,122.46
CASH FUND BALANCE JUNE 30, 2026		\$28,692,295.45
TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE		\$29,689,417.91

Schedule 3: Capital Projects Fund Total Of All Funds Cash Accounts of Current and all Prior Years		
CURRENT AND ALL PRIOR YEARS	2025-26	2025 & Prior Years
Cash Balance Reported to Excise Board 6-30-25	\$0.00	\$31,279,061.26
REVENUES, NON-REVENUE RECEIPTS & CASH BALANCES		
1000 DISTRICT SOURCES OF REVENUE (Source 1000 to 1999)	\$402,228.18	
2000 INTERMEDIATE SOURCES OF REVENUE (Source 2000 to 2999)	\$0.00	
3000 STATE SOURCES OF REVENUE (Source 3000 to 3999)	\$0.00	
4000 FEDERAL SOURCES OF REVENUE (Source 4000 to 4999)	\$0.00	
5000 NON-REVENUE RECEIPTS (Source 5000 to 5999)	\$25,700,000.00	
6000 BALANCE SHEET ACCOUNTS		
6100 CASH ACCOUNTS		
6110 Cash Balances Transferred	\$26,725,673.33	
6130 Prior Year Lapsed Appropriations	\$323,418.42	
6140 Estopped Warrants	\$0.00	
TOTAL CASH ACCOUNTS	\$27,049,091.75	
6200 Interfund Transfers	\$0.00	
TOTAL BALANCE SHEET ACCOUNTS	\$27,049,091.75	
TOTAL REVENUES, NON-REV RECEIPTS & CASH BALANCES	\$53,151,319.93	\$4,229,969.51
Warrants Paid of Year in Caption	\$23,461,902.02	\$4,229,969.51
TOTAL DISBURSEMENTS	\$23,461,902.02	\$4,229,969.51
CASH & INVESTMENTS BALANCE JUNE 30, 2026	\$29,689,417.91	\$0.00
Reserve for Warrants Outstanding	\$12,923.00	\$0.00
Reserve for Interest on Warrants	\$0.00	\$0.00
Reserves From Schedule 8	\$984,199.46	\$0.00
TOTAL LIABILITIES AND RESERVE	\$997,122.46	\$0.00
DEFICIT	\$0.00	\$0.00
CASH FUND BAL FORWARD TO SUCCEEDING YEAR	\$28,692,295.45	\$0.00

Schedule 7: Report of Prior Year Warrants Issued From Reserves	FISCAL YEAR ENDING JUNE 30, 2025		
	RESERVES 6/30/25	WARRANTS SINCE ISSUED	BALANCE LAPSED APPROPRIATIONS
TOTAL PRIOR YEAR RESERVES	\$4,514,212.61	\$4,181,834.19	\$332,378.42

Schedule 8: Report of Current Year Expenditures	FISCAL YEAR ENDING JUNE 30, 2026		
	WARRANTS ISSUED	RESERVES	TOTAL EXPENDITURES
1000 Instruction	\$36,955.64	\$0.00	\$36,955.64
2000 Support Services	\$3,692,645.15	\$700,544.46	\$4,393,189.61
3000 Operation Of Non-Instruction Services	\$0.00	\$0.00	\$0.00
4000 Facilities Acquisition & Construcion Services	\$19,745,224.23	\$283,655.00	\$20,028,879.23
5000 Other Outlays	\$0.00	\$0.00	\$0.00
7000 Other Uses	\$0.00	\$0.00	\$0.00
8000 Repayments	\$0.00	\$0.00	\$0.00
TOTAL EXPENDITURES 2025-26 FISCAL YEAR	\$23,474,825.02	\$984,199.46	\$24,459,024.48

CAPITAL PROJECT FUNDS BY ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "G"

Schedule 1: Current Balance Sheet - June 30, 2026	Building Bond Fund	Fund 38
ASSETS:		Amount
Cash Balances		\$0.00
Investments		\$0.00
TOTAL ASSETS		\$0.00
LIABILITIES AND RESERVES:		
Warrants Outstanding		\$0.00
Reserve for Interest on Warrants		\$0.00
Reserves From Schedule 8		\$0.00
TOTAL LIABILITIES AND RESERVES		\$0.00
CASH FUND BALANCE JUNE 30, 2026		\$0.00
TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE		\$0.00

Schedule 3: Capital Projects Fund 38 Cash Accounts of Current and all Prior Years		
CURRENT AND ALL PRIOR YEARS	2025-26	2025 & Prior Years
Cash Balance Reported to Excise Board 6-30 of Year in Caption	\$0.00	\$8,960.00
REVENUES, NON-REVENUE RECEIPTS & CASH BALANCES		
1000 DISTRICT SOURCES OF REVENUE (Source 1000 to 1999)	\$0.00	\$0.00
2000 INTERMEDIATE SOURCES OF REVENUE (Source 2000 to 2999)	\$0.00	\$0.00
3000 STATE SOURCES OF REVENUE (Source 3000 to 3999)	\$0.00	\$0.00
4000 FEDERAL SOURCES OF REVENUE (Source 4000 to 4999)	\$0.00	\$0.00
5000 NON-REVENUE RECEIPTS (Source 5000 to 5999)	\$0.00	\$0.00
6000 BALANCE SHEET ACCOUNTS		
6100 CASH ACCOUNTS		
6110 Cash Balances Transferred	\$0.00	\$0.00
6130 Prior Year Lapsed Appropriations	\$0.00	
6140 Estopped Warrants	\$0.00	
TOTAL CASH ACCOUNTS	\$0.00	\$0.00
6200 Interfund Transfers	\$0.00	
TOTAL BALANCE SHEET ACCOUNTS	\$0.00	\$0.00
TOTAL REVENUES, NON-REV RECEIPTS & CASH BALANCES	\$0.00	\$8,960.00
Warrants Paid of Year in Caption	\$0.00	\$8,960.00
TOTAL DISBURSEMENTS	\$0.00	\$8,960.00
CASH & INVESTMENTS BALANCE JUNE 30, 2026	\$0.00	\$0.00
Reserve for Warrants Outstanding	\$0.00	\$0.00
Reserve for Interest on Warrants	\$0.00	\$0.00
Reserves From Schedule 8	\$0.00	\$0.00
TOTAL LIABILITIES AND RESERVE	\$0.00	\$0.00
DEFICIT	\$0.00	\$0.00
CASH FUND BAL FORWARD TO SUCCEEDING YEAR	\$0.00	\$0.00

Schedule 7: Report of Prior Year Warrants Issued From Reserves	FISCAL YEAR ENDING JUNE 30, 2025		
	RESERVES 6/30/25	WARRANTS SINCE ISSUED	BALANCE LAPSED APPROPRIATIONS
TOTAL PRIOR YEAR RESERVES	\$8,960.00	\$0.00	\$8,960.00

Schedule 8: Report of Current Year Expenditures	FISCAL YEAR ENDING JUNE 30, 2026		
	WARRANTS ISSUED	RESERVES	TOTAL EXPENDITURES
1000 Instruction	\$0.00	\$0.00	\$0.00
2000 Support Services	\$0.00	\$0.00	\$0.00
3000 Operation Of Non-Instruction Services	\$0.00	\$0.00	\$0.00
4000 Facilities Acquisition & Construction Services	\$0.00	\$0.00	\$0.00
5000 Other Outlays	\$0.00	\$0.00	\$0.00
7000 Other Uses	\$0.00	\$0.00	\$0.00
8000 Repayments	\$0.00	\$0.00	\$0.00
TOTAL EXPENDITURES 2025-26 FISCAL YEAR	\$0.00	\$0.00	\$0.00

CAPITAL PROJECT FUNDS BY ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "G"

Schedule 1: Current Balance Sheet - June 30, 2026	Building Bond Fund	Fund 39
ASSETS:		Amount
Cash Balances		\$0.00
Investments		\$0.00
TOTAL ASSETS		\$0.00
LIABILITIES AND RESERVES:		
Warrants Outstanding		\$0.00
Reserve for Interest on Warrants		\$0.00
Reserves From Schedule 8		\$0.00
TOTAL LIABILITIES AND RESERVES		\$0.00
CASH FUND BALANCE JUNE 30, 2026		\$0.00
TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE		\$0.00

Schedule 3: Capital Projects Fund 39 Cash Accounts of Current and all Prior Years		
CURRENT AND ALL PRIOR YEARS	2025-26	2025 & Prior Years
Cash Balance Reported to Excise Board 6-30 of Year in Caption	\$0.00	\$693,006.34
REVENUES, NON-REVENUE RECEIPTS & CASH BALANCES		
1000 DISTRICT SOURCES OF REVENUE (Source 1000 to 1999)	\$3,775.15	\$0.00
2000 INTERMEDIATE SOURCES OF REVENUE (Source 2000 to 2999)	\$0.00	\$0.00
3000 STATE SOURCES OF REVENUE (Source 3000 to 3999)	\$0.00	\$0.00
4000 FEDERAL SOURCES OF REVENUE (Source 4000 to 4999)	\$0.00	\$0.00
5000 NON-REVENUE RECEIPTS (Source 5000 to 5999)	\$0.00	\$0.00
6000 BALANCE SHEET ACCOUNTS		
6100 CASH ACCOUNTS		
6110 Cash Balances Transferred	\$300,960.15	-\$315,818.23
6130 Prior Year Lapsed Appropriations	\$14,858.08	
6140 Estopped Warrants	\$0.00	
TOTAL CASH ACCOUNTS	\$315,818.23	-\$315,818.23
6200 Interfund Transfers	\$0.00	
TOTAL BALANCE SHEET ACCOUNTS	\$315,818.23	-\$315,818.23
TOTAL REVENUES, NON-REV RECEIPTS & CASH BALANCES	\$319,593.38	\$377,188.11
Warrants Paid of Year in Caption	\$319,593.38	\$377,188.11
TOTAL DISBURSEMENTS	\$319,593.38	\$377,188.11
CASH & INVESTMENTS BALANCE JUNE 30, 2026	\$0.00	\$0.00
Reserve for Warrants Outstanding	\$0.00	\$0.00
Reserve for Interest on Warrants	\$0.00	\$0.00
Reserves From Schedule 8	\$0.00	\$0.00
TOTAL LIABILITIES AND RESERVE	\$0.00	\$0.00
DEFICIT	\$0.00	\$0.00
CASH FUND BAL FORWARD TO SUCCEEDING YEAR	\$0.00	\$0.00

Schedule 7: Report of Prior Year Warrants Issued From Reserves	FISCAL YEAR ENDING JUNE 30, 2025		
	RESERVES 6/30/25	WARRANTS SINCE ISSUED	BALANCE LAPSED APPROPRIATIONS
TOTAL PRIOR YEAR RESERVES	\$359,770.33	\$344,912.25	\$14,858.08

Schedule 8: Report of Current Year Expenditures	FISCAL YEAR ENDING JUNE 30, 2026		
	WARRANTS ISSUED	RESERVES	TOTAL EXPENDITURES
1000 Instruction	\$18,780.72	\$0.00	\$18,780.72
2000 Support Services	\$300,812.66	\$0.00	\$300,812.66
3000 Operation Of Non-Instruction Services	\$0.00	\$0.00	\$0.00
4000 Facilities Acquisition & Construction Services	\$0.00	\$0.00	\$0.00
5000 Other Outlays	\$0.00	\$0.00	\$0.00
7000 Other Uses	\$0.00	\$0.00	\$0.00
8000 Repayments	\$0.00	\$0.00	\$0.00
TOTAL EXPENDITURES 2025-26 FISCAL YEAR	\$319,593.38	\$0.00	\$319,593.38

CAPITAL PROJECT FUNDS BY ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "G"

Schedule 1: Current Balance Sheet - June 30, 2026	Building Bond Fund	Fund 31
ASSETS:		Amount
Cash Balances		\$778,081.66
Investments		\$0.00
TOTAL ASSETS		\$778,081.66
LIABILITIES AND RESERVES:		
Warrants Outstanding		\$4,123.00
Reserve for Interest on Warrants		\$0.00
Reserves From Schedule 8		\$336,139.58
TOTAL LIABILITIES AND RESERVES		\$340,262.58
CASH FUND BALANCE JUNE 30, 2026		\$437,819.08
TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE		\$778,081.66

Schedule 3: Capital Projects Fund 31 Cash Accounts of Current and all Prior Years		
CURRENT AND ALL PRIOR YEARS	2025-26	2025 & Prior Years
Cash Balance Reported to Excise Board 6-30 of Year in Caption	\$0.00	\$22,357,782.50
REVENUES, NON-REVENUE RECEIPTS & CASH BALANCES		
1000 DISTRICT SOURCES OF REVENUE (Source 1000 to 1999)	\$192,398.96	\$0.00
2000 INTERMEDIATE SOURCES OF REVENUE (Source 2000 to 2999)	\$0.00	\$0.00
3000 STATE SOURCES OF REVENUE (Source 3000 to 3999)	\$0.00	\$0.00
4000 FEDERAL SOURCES OF REVENUE (Source 4000 to 4999)	\$0.00	\$0.00
5000 NON-REVENUE RECEIPTS (Source 5000 to 5999)	\$0.00	\$0.00
6000 BALANCE SHEET ACCOUNTS		
6100 CASH ACCOUNTS		
6110 Cash Balances Transferred	\$22,277,556.75	-\$22,284,375.71
6130 Prior Year Lapsed Appropriations	\$6,818.96	
6140 Estopped Warrants	\$0.00	
TOTAL CASH ACCOUNTS	\$22,284,375.71	-\$22,284,375.71
6200 Interfund Transfers	-\$500,000.00	
TOTAL BALANCE SHEET ACCOUNTS	\$21,784,375.71	-\$22,284,375.71
TOTAL REVENUES, NON-REV RECEIPTS & CASH BALANCES	\$21,976,774.67	\$73,406.79
Warrants Paid of Year in Caption	\$21,198,693.01	\$73,406.79
TOTAL DISBURSEMENTS	\$21,198,693.01	\$73,406.79
CASH & INVESTMENTS BALANCE JUNE 30, 2026	\$778,081.66	\$0.00
Reserve for Warrants Outstanding	\$4,123.00	\$0.00
Reserve for Interest on Warrants	\$0.00	\$0.00
Reserves From Schedule 8	\$336,139.58	\$0.00
TOTAL LIABILITIES AND RESERVE	\$340,262.58	\$0.00
DEFICIT	\$0.00	\$0.00
CASH FUND BAL FORWARD TO SUCCEEDING YEAR	\$437,819.08	\$0.00

Schedule 7: Report of Prior Year Warrants Issued From Reserves	FISCAL YEAR ENDING JUNE 30, 2025		
	RESERVES 6/30/25	WARRANTS SINCE ISSUED	BALANCE LAPSED APPROPRIATIONS
TOTAL PRIOR YEAR RESERVES	\$80,225.75	\$73,406.79	\$6,818.96

Schedule 8: Report of Current Year Expenditures	FISCAL YEAR ENDING JUNE 30, 2026		
	WARRANTS ISSUED	RESERVES	TOTAL EXPENDITURES
1000 Instruction	\$0.00	\$0.00	\$0.00
2000 Support Services	\$1,479,216.78	\$336,139.58	\$1,815,356.36
3000 Operation Of Non-Instruction Services	\$0.00	\$0.00	\$0.00
4000 Facilities Acquisition & Construction Services	\$19,723,599.23	\$0.00	\$19,723,599.23
5000 Other Outlays	\$0.00	\$0.00	\$0.00
7000 Other Uses	\$0.00	\$0.00	\$0.00
8000 Repayments	\$0.00	\$0.00	\$0.00
TOTAL EXPENDITURES 2025-26 FISCAL YEAR	\$21,202,816.01	\$336,139.58	\$21,538,955.59

CAPITAL PROJECT FUNDS BY ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "G"

Schedule 1: Current Balance Sheet - June 30, 2026	Building Bond Fund	Fund 32
ASSETS:		Amount
Cash Balances		\$2,968,980.37
Investments		\$0.00
TOTAL ASSETS		\$2,968,980.37
LIABILITIES AND RESERVES:		
Warrants Outstanding		\$8,800.00
Reserve for Interest on Warrants		\$0.00
Reserves From Schedule 8		\$333,817.50
TOTAL LIABILITIES AND RESERVES		\$342,617.50
CASH FUND BALANCE JUNE 30, 2026		\$2,626,362.87
TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE		\$2,968,980.37

Schedule 3: Capital Projects Fund 32 Cash Accounts of Current and all Prior Years		
CURRENT AND ALL PRIOR YEARS	2025-26	2025 & Prior Years
Cash Balance Reported to Exeise Board 6-30 of Year in Caption	\$0.00	\$7,555,750.16
REVENUES, NON-REVENUE RECEIPTS & CASH BALANCES		
1000 DISTRICT SOURCES OF REVENUE (Source 1000 to 1999)	\$161,975.81	\$0.00
2000 INTERMEDIATE SOURCES OF REVENUE (Source 2000 to 2999)	\$0.00	\$0.00
3000 STATE SOURCES OF REVENUE (Source 3000 to 3999)	\$0.00	\$0.00
4000 FEDERAL SOURCES OF REVENUE (Source 4000 to 4999)	\$0.00	\$0.00
5000 NON-REVENUE RECEIPTS (Source 5000 to 5999)	\$0.00	\$0.00
6000 BALANCE SHEET ACCOUNTS		
6100 CASH ACCOUNTS		
6110 Cash Balances Transferred	\$3,931,000.63	-\$4,230,242.01
6130 Prior Year Lapsed Appropriations	\$299,241.38	
6140 Estopped Warrants	\$0.00	
TOTAL CASH ACCOUNTS	\$4,230,242.01	-\$4,230,242.01
6200 Interfund Transfers	\$0.00	
TOTAL BALANCE SHEET ACCOUNTS	\$4,230,242.01	-\$4,230,242.01
TOTAL REVENUES, NON-REV RECEIPTS & CASH BALANCES	\$4,392,217.82	\$3,325,508.15
Warrants Paid of Year in Caption	\$1,423,237.45	\$3,325,508.15
TOTAL DISBURSEMENTS	\$1,423,237.45	\$3,325,508.15
CASH & INVESTMENTS BALANCE JUNE 30, 2026	\$2,968,980.37	\$0.00
Reserve for Warrants Outstanding	\$8,800.00	\$0.00
Reserve for Interest on Warrants	\$0.00	\$0.00
Reserves From Schedule 8	\$333,817.50	\$0.00
TOTAL LIABILITIES AND RESERVE	\$342,617.50	\$0.00
DEFICIT	\$0.00	\$0.00
CASH FUND BAL FORWARD TO SUCCEEDING YEAR	\$2,626,362.87	\$0.00

Schedule 7: Report of Prior Year Warrants Issued From Reserves	FISCAL YEAR ENDING JUNE 30, 2025		
	RESERVES 6/30/25	WARRANTS SINCE ISSUED	BALANCE LAPSED APPROPRIATIONS
TOTAL PRIOR YEAR RESERVES	\$3,624,749.53	\$3,325,508.15	\$299,241.38

Schedule 8: Report of Current Year Expenditures	FISCAL YEAR ENDING JUNE 30, 2026		
	WARRANTS ISSUED	RESERVES	TOTAL EXPENDITURES
1000 Instruction	\$18,174.92	\$0.00	\$18,174.92
2000 Support Services	\$1,392,237.53	\$50,162.50	\$1,442,400.03
3000 Operation Of Non-Instruction Services	\$0.00	\$0.00	\$0.00
4000 Facilities Acquisition & Construction Services	\$21,625.00	\$283,655.00	\$305,280.00
5000 Other Outlays	\$0.00	\$0.00	\$0.00
7000 Other Uses	\$0.00	\$0.00	\$0.00
8000 Repayments	\$0.00	\$0.00	\$0.00
TOTAL EXPENDITURES 2025-26 FISCAL YEAR	\$1,432,037.45	\$333,817.50	\$1,765,854.95

CAPITAL PROJECT FUNDS BY ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "G"

Schedule 1: Current Balance Sheet - June 30, 2026	Transportation Bond Fund	Fund 33
ASSETS:		Amount
Cash Balances		\$500,615.00
Investments		\$0.00
TOTAL ASSETS		\$500,615.00
LIABILITIES AND RESERVES:		
Warrants Outstanding		\$0.00
Reserve for Interest on Warrants		\$0.00
Reserves From Schedule 8		\$0.00
TOTAL LIABILITIES AND RESERVES		\$0.00
CASH FUND BALANCE JUNE 30, 2026		\$500,615.00
TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE		\$500,615.00

Schedule 3: Capital Projects Fund 33 Cash Accounts of Current and all Prior Years		
CURRENT AND ALL PRIOR YEARS	2025-26	2025 & Prior Years
Cash Balance Reported to Excise Board 6-30 of Year in Caption	\$0.00	\$122,889.05
REVENUES, NON-REVENUE RECEIPTS & CASH BALANCES		
1000 DISTRICT SOURCES OF REVENUE (Source 1000 to 1999)	\$615.00	\$0.00
2000 INTERMEDIATE SOURCES OF REVENUE (Source 2000 to 2999)	\$0.00	\$0.00
3000 STATE SOURCES OF REVENUE (Source 3000 to 3999)	\$0.00	\$0.00
4000 FEDERAL SOURCES OF REVENUE (Source 4000 to 4999)	\$0.00	\$0.00
5000 NON-REVENUE RECEIPTS (Source 5000 to 5999)	\$500,000.00	\$0.00
6000 BALANCE SHEET ACCOUNTS		
6100 CASH ACCOUNTS		
6110 Cash Balances Transferred	\$0.00	\$0.00
6130 Prior Year Lapsed Appropriations	\$0.00	
6140 Estopped Warrants	\$0.00	
TOTAL CASH ACCOUNTS	\$0.00	\$0.00
6200 Interfund Transfers	\$0.00	
TOTAL BALANCE SHEET ACCOUNTS	\$0.00	\$0.00
TOTAL REVENUES, NON-REV RECEIPTS & CASH BALANCES	\$500,615.00	\$122,889.05
Warrants Paid of Year in Caption	\$0.00	\$122,889.05
TOTAL DISBURSEMENTS	\$0.00	\$122,889.05
CASH & INVESTMENTS BALANCE JUNE 30, 2026	\$500,615.00	\$0.00
Reserve for Warrants Outstanding	\$0.00	\$0.00
Reserve for Interest on Warrants	\$0.00	\$0.00
Reserves From Schedule 8	\$0.00	\$0.00
TOTAL LIABILITIES AND RESERVE	\$0.00	\$0.00
DEFICIT	\$0.00	\$0.00
CASH FUND BAL FORWARD TO SUCCEEDING YEAR	\$500,615.00	\$0.00

Schedule 7: Report of Prior Year Warrants Issued From Reserves	FISCAL YEAR ENDING JUNE 30, 2025		
	RESERVES 6/30/25	WARRANTS SINCE ISSUED	BALANCE LAPSED APPROPRIATIONS
TOTAL PRIOR YEAR RESERVES	\$122,889.05	\$122,889.05	\$0.00

Schedule 8: Report of Current Year Expenditures	FISCAL YEAR ENDING JUNE 30, 2026		
	WARRANTS ISSUED	RESERVES	TOTAL EXPENDITURES
1000 Instruction	\$0.00	\$0.00	\$0.00
2000 Support Services	\$0.00	\$0.00	\$0.00
3000 Operation Of Non-Instruction Services	\$0.00	\$0.00	\$0.00
4000 Facilities Acquisition & Construction Services	\$0.00	\$0.00	\$0.00
5000 Other Outlays	\$0.00	\$0.00	\$0.00
7000 Other Uses	\$0.00	\$0.00	\$0.00
8000 Repayments	\$0.00	\$0.00	\$0.00
TOTAL EXPENDITURES 2025-26 FISCAL YEAR	\$0.00	\$0.00	\$0.00

CAPITAL PROJECT FUNDS BY ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "G"

Schedule 1: Current Balance Sheet - June 30, 2026		Building Bond Fund	Fund 34
ASSETS:			Amount
Cash Balances			\$0.00
Investments			\$0.00
TOTAL ASSETS			\$0.00
LIABILITIES AND RESERVES:			
Warrants Outstanding			\$0.00
Reserve for Interest on Warrants			\$0.00
Reserves From Schedule 8			\$0.00
TOTAL LIABILITIES AND RESERVES			\$0.00
CASH FUND BALANCE JUNE 30, 2026			\$0.00
TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE			\$0.00

Schedule 3: Capital Projects Fund 34 Cash Accounts of Current and all Prior Years		
CURRENT AND ALL PRIOR YEARS	2025-26	2025 & Prior Years
Cash Balance Reported to Excise Board 6-30 of Year in Caption	\$0.00	\$533,773.75
REVENUES, NON-REVENUE RECEIPTS & CASH BALANCES		
1000 DISTRICT SOURCES OF REVENUE (Source 1000 to 1999)	\$0.00	\$0.00
2000 INTERMEDIATE SOURCES OF REVENUE (Source 2000 to 2999)	\$0.00	\$0.00
3000 STATE SOURCES OF REVENUE (Source 3000 to 3999)	\$0.00	\$0.00
4000 FEDERAL SOURCES OF REVENUE (Source 4000 to 4999)	\$0.00	\$0.00
5000 NON-REVENUE RECEIPTS (Source 5000 to 5999)	\$0.00	\$0.00
6000 BALANCE SHEET ACCOUNTS		
6100 CASH ACCOUNTS		
6110 Cash Balances Transferred	\$216,155.80	-\$218,655.80
6130 Prior Year Lapsed Appropriations	\$2,500.00	
6140 Estopped Warrants	\$0.00	
TOTAL CASH ACCOUNTS	\$218,655.80	-\$218,655.80
6200 Interfund Transfers	\$0.00	
TOTAL BALANCE SHEET ACCOUNTS	\$218,655.80	-\$218,655.80
TOTAL REVENUES, NON-REV RECEIPTS & CASH BALANCES	\$218,655.80	\$315,117.95
Warrants Paid of Year in Caption	\$218,655.80	\$315,117.95
TOTAL DISBURSEMENTS	\$218,655.80	\$315,117.95
CASH & INVESTMENTS BALANCE JUNE 30, 2026	\$0.00	\$0.00
Reserve for Warrants Outstanding	\$0.00	\$0.00
Reserve for Interest on Warrants	\$0.00	\$0.00
Reserves From Schedule 8	\$0.00	\$0.00
TOTAL LIABILITIES AND RESERVE	\$0.00	\$0.00
DEFICIT	\$0.00	\$0.00
CASH FUND BAL FORWARD TO SUCCEEDING YEAR	\$0.00	\$0.00

Schedule 7: Report of Prior Year Warrants Issued From Reserves		FISCAL YEAR ENDING JUNE 30, 2025	
	RESERVES 6/30/25	WARRANTS SINCE ISSUED	BALANCE LAPSED APPROPRIATIONS
TOTAL PRIOR YEAR RESERVES	\$317,617.95	\$315,117.95	\$2,500.00

Schedule 8: Report of Current Year Expenditures		FISCAL YEAR ENDING JUNE 30, 2026	
	WARRANTS ISSUED	RESERVES	TOTAL EXPENDITURES
1000 Instruction	\$0.00	\$0.00	\$0.00
2000 Support Services	\$218,655.80	\$0.00	\$218,655.80
3000 Operation Of Non-Instruction Services	\$0.00	\$0.00	\$0.00
4000 Facilities Acquisition & Construction Services	\$0.00	\$0.00	\$0.00
5000 Other Outlays	\$0.00	\$0.00	\$0.00
7000 Other Uses	\$0.00	\$0.00	\$0.00
8000 Repayments	\$0.00	\$0.00	\$0.00
TOTAL EXPENDITURES 2025-26 FISCAL YEAR	\$218,655.80	\$0.00	\$218,655.80

CAPITAL PROJECT FUNDS BY ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "G"

Schedule 1: Current Balance Sheet - June 30, 2026	Building Bond Fund	Fund 35
ASSETS:		Amount
Cash Balances		\$25,206,183.72
Investments		\$0.00
TOTAL ASSETS		\$25,206,183.72
LIABILITIES AND RESERVES:		
Warrants Outstanding		\$0.00
Reserve for Interest on Warrants		\$0.00
Reserves From Schedule 8		\$78,685.22
TOTAL LIABILITIES AND RESERVES		\$78,685.22
CASH FUND BALANCE JUNE 30, 2026		\$25,127,498.50
TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE		\$25,206,183.72

Schedule 3: Capital Projects Fund 35 Cash Accounts of Current and all Prior Years		
CURRENT AND ALL PRIOR YEARS	2025-26	2025 & Prior Years
Cash Balance Reported to Excise Board 6-30 of Year in Caption	\$0.00	\$6,899.46
REVENUES, NON-REVENUE RECEIPTS & CASH BALANCES		
1000 DISTRICT SOURCES OF REVENUE (Source 1000 to 1999)	\$11,823.72	\$0.00
2000 INTERMEDIATE SOURCES OF REVENUE (Source 2000 to 2999)	\$0.00	\$0.00
3000 STATE SOURCES OF REVENUE (Source 3000 to 3999)	\$0.00	\$0.00
4000 FEDERAL SOURCES OF REVENUE (Source 4000 to 4999)	\$0.00	\$0.00
5000 NON-REVENUE RECEIPTS (Source 5000 to 5999)	\$25,200,000.00	\$0.00
6000 BALANCE SHEET ACCOUNTS		
6100 CASH ACCOUNTS		
6110 Cash Balances Transferred	\$0.00	\$0.00
6130 Prior Year Lapsed Appropriations	\$0.00	
6140 Estopped Warrants	\$0.00	
TOTAL CASH ACCOUNTS	\$0.00	\$0.00
6200 Interfund Transfers	\$0.00	
TOTAL BALANCE SHEET ACCOUNTS	\$0.00	\$0.00
TOTAL REVENUES, NON-REV RECEIPTS & CASH BALANCES	\$25,211,823.72	\$6,899.46
Warrants Paid of Year in Caption	\$5,640.00	\$6,899.46
TOTAL DISBURSEMENTS	\$5,640.00	\$6,899.46
CASH & INVESTMENTS BALANCE JUNE 30, 2026	\$25,206,183.72	\$0.00
Reserve for Warrants Outstanding	\$0.00	\$0.00
Reserve for Interest on Warrants	\$0.00	\$0.00
Reserves From Schedule 8	\$78,685.22	\$0.00
TOTAL LIABILITIES AND RESERVE	\$78,685.22	\$0.00
DEFICIT	\$0.00	\$0.00
CASH FUND BAL FORWARD TO SUCCEEDING YEAR	\$25,127,498.50	\$0.00

Schedule 7: Report of Prior Year Warrants Issued From Reserves	FISCAL YEAR ENDING JUNE 30, 2025		
	RESERVES 6/30/25	WARRANTS SINCE ISSUED	BALANCE LAPSED APPROPRIATIONS
TOTAL PRIOR YEAR RESERVES	\$0.00	\$0.00	\$0.00

Schedule 8: Report of Current Year Expenditures	FISCAL YEAR ENDING JUNE 30, 2026		
	WARRANTS ISSUED	RESERVES	TOTAL EXPENDITURES
1000 Instruction	\$0.00	\$0.00	\$0.00
2000 Support Services	\$5,640.00	\$78,685.22	\$84,325.22
3000 Operation Of Non-Instruction Services	\$0.00	\$0.00	\$0.00
4000 Facilities Acquisition & Construction Services	\$0.00	\$0.00	\$0.00
5000 Other Outlays	\$0.00	\$0.00	\$0.00
7000 Other Uses	\$0.00	\$0.00	\$0.00
8000 Repayments	\$0.00	\$0.00	\$0.00
TOTAL EXPENDITURES 2025-26 FISCAL YEAR	\$5,640.00	\$78,685.22	\$84,325.22

CAPITAL PROJECT FUNDS BY ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "G"

Schedule 1: Current Balance Sheet - June 30, 2026	Transportation Bond Fund	Fund 36
ASSETS:		Amount
Cash Balances		\$235,557.16
Investments		\$0.00
TOTAL ASSETS		\$235,557.16
LIABILITIES AND RESERVES:		
Warrants Outstanding		\$0.00
Reserve for Interest on Warrants		\$0.00
Reserves From Schedule 8		\$235,557.16
TOTAL LIABILITIES AND RESERVES		\$235,557.16
CASH FUND BALANCE JUNE 30, 2026		\$0.00
TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE		\$235,557.16

Schedule 3: Capital Projects Fund 36 Cash Accounts of Current and all Prior Years		
CURRENT AND ALL PRIOR YEARS	2025-26	2025 & Prior Years
Cash Balance Reported to Excise Board 6-30 of Year in Caption	\$0.00	\$0.00
REVENUES, NON-REVENUE RECEIPTS & CASH BALANCES		
1000 DISTRICT SOURCES OF REVENUE (Source 1000 to 1999)	\$31,639.54	\$0.00
2000 INTERMEDIATE SOURCES OF REVENUE (Source 2000 to 2999)	\$0.00	\$0.00
3000 STATE SOURCES OF REVENUE (Source 3000 to 3999)	\$0.00	\$0.00
4000 FEDERAL SOURCES OF REVENUE (Source 4000 to 4999)	\$0.00	\$0.00
5000 NON-REVENUE RECEIPTS (Source 5000 to 5999)	\$0.00	\$0.00
6000 BALANCE SHEET ACCOUNTS		
6100 CASH ACCOUNTS		
6110 Cash Balances Transferred	\$0.00	\$0.00
6130 Prior Year Lapsed Appropriations	\$0.00	
6140 Estopped Warrants	\$0.00	
TOTAL CASH ACCOUNTS	\$0.00	\$0.00
6200 Interfund Transfers	\$500,000.00	
TOTAL BALANCE SHEET ACCOUNTS	\$500,000.00	\$0.00
TOTAL REVENUES, NON-REV RECEIPTS & CASH BALANCES	\$531,639.54	\$0.00
Warrants Paid of Year in Caption	\$296,082.38	\$0.00
TOTAL DISBURSEMENTS	\$296,082.38	\$0.00
CASH & INVESTMENTS BALANCE JUNE 30, 2026	\$235,557.16	\$0.00
Reserve for Warrants Outstanding	\$0.00	\$0.00
Reserve for Interest on Warrants	\$0.00	\$0.00
Reserves From Schedule 8	\$235,557.16	\$0.00
TOTAL LIABILITIES AND RESERVE	\$235,557.16	\$0.00
DEFICIT	\$0.00	\$0.00
CASH FUND BAL FORWARD TO SUCCEEDING YEAR	\$0.00	\$0.00

Schedule 7: Report of Prior Year Warrants Issued From Reserves	FISCAL YEAR ENDING JUNE 30, 2025		
	RESERVES 6/30/25	WARRANTS SINCE ISSUED	BALANCE LAPSED APPROPRIATIONS
TOTAL PRIOR YEAR RESERVES	\$0.00	\$0.00	\$0.00

Schedule 8: Report of Current Year Expenditures	FISCAL YEAR ENDING JUNE 30, 2026		
	WARRANTS ISSUED	RESERVES	TOTAL EXPENDITURES
1000 Instruction	\$0.00	\$0.00	\$0.00
2000 Support Services	\$296,082.38	\$235,557.16	\$531,639.54
3000 Operation Of Non-Instruction Services	\$0.00	\$0.00	\$0.00
4000 Facilities Acquisition & Construction Services	\$0.00	\$0.00	\$0.00
5000 Other Outlays	\$0.00	\$0.00	\$0.00
7000 Other Uses	\$0.00	\$0.00	\$0.00
8000 Repayments	\$0.00	\$0.00	\$0.00
TOTAL EXPENDITURES 2025-26 FISCAL YEAR	\$296,082.38	\$235,557.16	\$531,639.54

CERTIFICATE OF EXCISE BOARD
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "Y"					
County Excise Board's Appropriation of Income and Revenue	General Fund	Building Fund	Co-op Fund	Child Nutrition Fund	New Sinking Fund (Exc. Homesteads)
Appropriation Approved and Provision Made	\$ 82,225,412.38	\$ 9,460,800.27	\$ 0.00	\$ 4,452,008.74	\$ 32,604,732.16
Appropriation of Revenues:					
Excess of Assets Over Liabilities	\$ 5,679,859.77	\$ 2,222,388.04	\$ 0.00	\$ 405,008.74	\$ 2,670,916.24
Unclaimed Protest Tax Refunds	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Miscellaneous Estimated Revenues	\$ 46,676,705.39	\$ 2,972,000.00	\$ 0.00	\$ 4,047,000.00	None
Est. Value of Surplus Tax in Process	\$ 340,000.00	\$ 48,000.00	\$ 0.00	\$ 0.00	None
Sinking Fund Contributions	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Surplus Building Fund Cash	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Total Other Than 2026 Tax	\$ 52,696,565.16	\$ 5,242,388.04	\$ 0.00	\$ 4,452,008.74	\$ 2,670,916.24
Balance Required	\$ 29,528,847.22	\$ 4,218,412.23	\$ 0.00	\$ 0.00	\$ 29,933,815.92
Add Allowance for Delinquency	\$ 2,952,884.72	\$ 421,841.22	\$ 0.00	\$ 0.00	\$ 1,496,690.80
Total Required for 2026 Tax	\$ 32,481,731.94	\$ 4,640,253.45	\$ 0.00	\$ 0.00	\$ 31,430,506.72
Rate of Levy Required and Certified					34.88 Mills

We further certify that the net assessed valuation of the Property, subject to ad valorem taxes, after the amount of all Homestead Exemptions have been deducted in the said School District as finally equalized and certified by the Board of Equalization for the current year 2026-2027 is as follows:

VALUATION AND LEVIES EXCLUDING HOMESTEADS					
County		Real	Personal	Public Service	Total
This County	Tulsa	\$ 749,673,828	\$ 47,009,620	\$ 102,212,530	\$ 898,895,978
Joint County	Wagoner	\$ 1,925,527	\$ 41,920	\$ 140,290	\$ 2,107,737
Joint County		\$ 0	\$ 0	\$ 0	\$ 0
Joint County		\$ 0	\$ 0	\$ 0	\$ 0
Joint County		\$ 0	\$ 0	\$ 0	\$ 0
Joint County		\$ 0	\$ 0	\$ 0	\$ 0
Joint County		\$ 0	\$ 0	\$ 0	\$ 0
Joint County		\$ 0	\$ 0	\$ 0	\$ 0
Joint County		\$ 0	\$ 0	\$ 0	\$ 0
Joint County		\$ 0	\$ 0	\$ 0	\$ 0
Joint County		\$ 0	\$ 0	\$ 0	\$ 0
Joint County		\$ 0	\$ 0	\$ 0	\$ 0
Joint County		\$ 0	\$ 0	\$ 0	\$ 0
Joint County		\$ 0	\$ 0	\$ 0	\$ 0
Total Valuations, All Counties		\$ 751,599,355	\$ 47,051,540	\$ 102,352,820	\$ 901,003,715

The assessed valuations herein certified have been used in computing the rates of mill levies and the proceeds thereof appropriated as aforesaid; and that having ascertained as aforesaid, the aggregate amount to be raised by ad valorem taxation, be raised by ad valorem taxation, we thereupon made the above levies therefor as provided by law as follows:

CERTIFICATE OF EXCISE BOARD
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "Y" Continued:		Primary County And All Joint Counties				
Levies Required and Certified:		Valuation And Levies Excluding Homesteads			Total Required For 2026 Tax	
County		General Fund	Building Fund	Total Valuation	General	Building
This County	Tulsa	36.05 Mills	5.15 Mills	\$ 898,895,978	\$ 32,405,200	\$ 4,629,314
Joint Co.	Wagoner	36.31 Mills	5.19 Mills	\$ 2,107,737	\$ 76,532	\$ 10,939
Joint Co.		0.00 Mills	0.00 Mills	\$ 0	\$ 0	\$ 0
Joint Co.		0.00 Mills	0.00 Mills	\$ 0	\$ 0	\$ 0
Joint Co.		0.00 Mills	0.00 Mills	\$ 0	\$ 0	\$ 0
Joint Co.		0.00 Mills	0.00 Mills	\$ 0	\$ 0	\$ 0
Joint Co.		0.00 Mills	0.00 Mills	\$ 0	\$ 0	\$ 0
Joint Co.		0.00 Mills	0.00 Mills	\$ 0	\$ 0	\$ 0
Joint Co.		0.00 Mills	0.00 Mills	\$ 0	\$ 0	\$ 0
Joint Co.		0.00 Mills	0.00 Mills	\$ 0	\$ 0	\$ 0
Joint Co.		0.00 Mills	0.00 Mills	\$ 0	\$ 0	\$ 0
Joint Co.		0.00 Mills	0.00 Mills	\$ 0	\$ 0	\$ 0
Joint Co.		0.00 Mills	0.00 Mills	\$ 0	\$ 0	\$ 0
Totals				\$ 901,003,715	\$ 32,481,732	\$ 4,640,253

Sinking Fund: 34.88 Mills

We do hereby order the above levies to be certified forthwith by the Secretary of this Board to the County Assessor of said County, in order that the County Assessor may immediately extend said levies upon the Tax Rolls for the year 2026 without regard to any protest that may be filed against any levies, as required by 68 O. S. 2001, Section 2869.

Signed at _____, Oklahoma, this _____ day of _____,

Excise Board Member

Excise Board Chairman

Excise Board Member

Excise Board Secretary

Joint School District Levy Certification for Bixby Public Schools I-4

Career Tech District Number _____: General Fund _____

Building Fund _____

State of Oklahoma)

) ss

County of Tulsa)

I, _____, Tulsa County Clerk, do hereby certify that the above levies are true and correct for the taxable year 2026.

Witness my hand and seal, on _____,

Tulsa County Clerk

Publication Sheet - Board of Education

Financial Statement of the Various Funds for the Fiscal Year Ending June 30, 2026
Estimate of Needs for Fiscal Year Ending June 30, 2027
Bixby Public Schools, School District No. I-4, Tulsa County, Oklahoma

STATEMENT OF FINANCIAL CONDITION

STATEMENT OF FINANCIAL CONDITION AS OF JUNE 30, 2026	GENERAL FUND DETAIL	BUILDING FUND DETAIL	CO-OP FUND DETAIL	NUTRITION FUND DETAIL
ASSETS:				
Cash Balance June 30, 2026	\$ 8,557,688.40	\$ 2,451,427.06	\$ 0.00	\$ 413,322.79
Investments	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL ASSETS	\$ 8,557,688.40	\$ 2,451,427.06	\$ 0.00	\$ 413,322.79
LIABILITIES AND RESERVES:				
Warrants Outstanding	\$ 2,564,382.76	\$ 45,246.77	\$ 0.00	\$ 7,181.44
Reserves From Schedule 7	\$ 313,445.87	\$ 183,792.25	\$ 0.00	\$ 1,132.61
TOTAL LIABILITIES AND RESERVES	\$ 2,877,828.63	\$ 229,039.02	\$ 0.00	\$ 8,314.05
CASH FUND BALANCE (Deficit) JUNE 30, 2026	\$ 5,679,859.77	\$ 2,222,388.04	\$ 0.00	\$ 405,008.74

ESTIMATED NEEDS FOR FISCAL YEAR ENDING JUNE 30, 2027

GENERAL FUND		SINKING FUND BALANCE SHEET	
Current Expense	\$ 82,225,412.38	1. Cash Balance on Hand June 30, 2026	\$ 4,395,978.74
Reserve for Int. on Warrants & Revaluation	\$ 0.00	2. Legal Investments Properly Maturing	\$ 0.00
Total Required	\$ 82,225,412.38	3. Judgments Paid To Recover By Tax Levy	\$ 0.00
FINANCED:		4. Total Liquid Assets	\$ 4,395,978.74
Cash Fund Balance	\$ 5,679,859.77	Deduct Matured Indebtedness:	
Estimated Miscellaneous Revenue	\$ 46,676,705.39	5. a. Past-Due Coupons	\$ 0.00
Total Deductions	\$ 52,356,565.16	6. b. Interest Accrued Thereon	\$ 0.00
Balance to Raise from Ad Valorem Tax	\$ 29,868,847.22	7. c. Past-Due Bonds	\$ 0.00
		8. d. Interest Thereon after Last Coupon	\$ 0.00
		9. e. Fiscal Agency Commissions on Above	\$ 0.00
		10. f. Judgments and Int. Levied for/Unpaid	\$ 0.00
		11. Total Items a. Through .f.	\$ 0.00
		12. Balance of Assets Subject to Accrual	\$ 4,395,978.74
		Deduct Accrual Reserve if Assets Sufficient:	
		13. g. Earned Unmatured Interest	\$ 125,062.50
		14. h. Accrual on Final Coupons	\$ 0.00
		15. i. Accrued on Unmatured Bonds	\$ 1,600,000.00
		16. Total Items g Through i	\$ 1,725,062.50
		17. Excess of Assets Over Accrual Reserves **(Page 2)	\$ 2,670,916.24
ESTIMATED MISCELLANEOUS REVENUE:		SINKING FUND REQUIREMENTS FOR 2026-2027	
1000 Other District Sources of Revenue	\$ 1,975,000.00	1. Interest Earnings on Bonds	\$ 2,791,770.83
2100 County 4 Mill Ad Valorem Tax	\$ 3,379,848.88	2. Accrual on Unmatured Bonds	\$ 29,812,961.33
2200 County Apportionment (Mortgage Tax)	\$ 465,000.00	3. Annual Accrual on "Prepaid" Judgments	\$ 0.00
2300 Resale of Property Fund Distribution	\$ 50,000.00	4. Annual Accrual on Unpaid Judgments	\$ 0.00
2900 Other Intermediate Sources of Revenue	\$ 2,500.00	5. Interest on Unpaid Judgments	\$ 0.00
3110 Gross Production Tax	\$ 5,150.00	6. PARTICIPATING CONTRIBUTIONS (Annexations):	\$ 0.00
3120 Motor Vehicle Collections	\$ 3,600,000.00	7. For Credit to School Dist. No.	\$ 0.00
3130 Rural Electric Cooperative Tax	\$ 85,000.00	8. For Credit to School Dist. No.	\$ 0.00
3140 State School Land Earnings	\$ 1,570,000.00	9. For Credit to School Dist. No.	\$ 0.00
3150 Vehicle Tax Stamps	\$ 20,300.00	10. For Credit to School Dist. No.	\$ 0.00
3160 Farm Implement Tax Stamps	\$ 0.00	11. Annual Accrual From Exhibit KK	\$ 0.00
3170 Trailers and Mobile Homes	\$ 0.00	Total Sinking Fund Requirements	\$ 32,604,732.16
3190 Other Dedicated Revenue	\$ 0.00	Deduct:	
3200 State Aid - General Operations	\$ 28,634,339.89	1. Excess of Assets over Liabilities (if not a deficit)	\$ 2,670,916.24
3300 State Aid - Competitive Grants	\$ 114,405.75	2. Contributions From Other Districts	\$ 0.00
3400 State - Categorical	\$ 1,038,494.49	Balance To Raise	\$ 29,933,815.92
3500 Special Programs	\$ 0.00		
3600 Other State Sources of Revenue	\$ 44,370.48		
3700 Child Nutrition Program	\$ 0.00		
3800 State Vocational Programs	\$ 201,871.33		
4100 Capital Outlay	\$ 291,318.00		
4200 Disadvantaged Students	\$ 1,089,710.46		
4300 Individuals With Disabilities	\$ 1,718,141.11		
4400 Minority	\$ 40,000.00		
4500 Operations	\$ 194,850.00		
4600 Other Federal Sources of Revenue	\$ 0.00		
4700 Child Nutrition Programs	\$ 0.00		
4800 Federal Vocational Education	\$ 56,405.00		
5000 Non-Revenue Receipts	\$ 2,100,000.00		
Total Estimated Revenue	\$ 46,676,705.39		

	SINKING FUND	BUILDING FUND
13d. j. Unmatured Coupons Due Before 4-1-2027	\$ 0.00	Current Expense \$ 9,460,800.27
14d. k. Unmatured Bonds So Due	\$ 0.00	Reserve for Int. on Warrants & Revaluation \$ 0.00
15d. l. Whatever Remains is for Exhibit KK Line E.	\$ 0.00	Total Required \$ 9,460,800.27
16d. Deficit as Shown on Sinking Fund Balance Sheet.	\$ 0.00	FINANCED:
17d. Less Cash Requirements for Current Fiscal Year in Excess of Cash on Hand	\$ 0.00	Cash Fund Balance \$ 2,222,388.04
18d. Remaining Deficit is for Exhibit KK Line F.	\$ 0.00	Estimated Miscellaneous Revenue \$ 2,972,000.00
		Total Deductions \$ 5,194,388.04
		Balance to Raise from Ad Valorem Tax \$ 4,266,412.23

	CO-OP FUND	CHILD NUTRITION PROGRAMS FUND
Current Expense	\$ 0.00	\$ 4,452,008.74
Reserve for Int. on Warrants & Revaluation	\$ 0.00	\$ 0.00
Total Required	\$ 0.00	\$ 4,452,008.74
FINANCED:		
Cash Fund Balance	\$ 0.00	\$ 405,008.74
Estimated Miscellaneous Revenue	\$ 0.00	\$ 4,047,000.00
Total Deductions	\$ 0.00	\$ 4,452,008.74
Balance	\$ 0.00	\$ 0.00



BIXBY PUBLIC SCHOOLS

2026 - 27 PROPOSED BUDGET

BIXBY PUBLIC SCHOOLS
2026-27 FISCAL YEAR BUDGET

GENERAL FUND REVENUE SOURCE	Source Code	2025-26 Actual	2026-27 Appropriations	2026-27 Budgeted
LOCAL SOURCES				
Ad Valorem Tax Levy - Current	1110	\$ 27,147,815.08	\$ 30,127,875.66	\$ 30,948,509.19
Ad Valorem Tax Levy - Prior + Other	1120	341,738.86	340,000.00	340,000.00
Tuition	1200	36,550.00	30,000.00	30,000.00
Interest Earnings	1300	476,517.11	425,000.00	425,000.00
Rentals, Disposals & Comm. (Sale of RE)	1400	45,674.32	545,000.00	545,000.00
Reimbursements	1500	419,673.41	425,000.00	425,000.00
Other Local Sources	1600	547,570.63	550,000.00	560,000.00
Non-revenue Receipts	5000	2,083,219.41	2,100,000.00	2,100,000.00
Total Local Sources		\$ 31,098,758.82	\$ 34,542,875.66	\$ 35,373,509.19
INTERMEDIATE SOURCES				
County 4-Mill Ad Valorem Tax	2100	\$ 2,885,250.55	\$ 3,379,848.88	\$ 3,379,848.88
Mortgage Tax	2200	458,319.15	465,000.00	465,000.00
Resale Property Fund Distribution	2300	94,484.43	50,000.00	50,000.00
Other Intermediate Sources	2900	4,104.22	2,500.00	2,500.00
Total Intermediate Sources		\$ 3,442,158.35	\$ 3,897,348.88	\$ 3,897,348.88
STATE SOURCES				
Gross Production Tax	3110	\$ 5,126.19	\$ 5,150.00	\$ 5,150.00
Motor Vehicle Collections	3120	3,532,760.51	3,600,000.00	3,600,000.00
Rural Electric Cooperative Tax	3130	83,000.11	85,000.00	85,000.00
State School Land Earnings	3140	1,562,236.58	1,570,000.00	1,600,000.00
Vehicle Tax Stamps	3150	20,278.40	20,300.00	20,300.00
Other Taxes	3100	-	-	-
State Aid	3210	23,252,172.91	22,116,586.24	21,616,586.24
Health Insurance Allowance	3250	6,539,690.72	6,517,753.68	6,717,753.68
Alternative Education	3310	169,770.17	114,405.75	114,405.75
National Board Certified Bonus	3412	80,600.00	80,000.00	80,000.00
Inspire To Teach Stipend	3413	36,000.00	40,000.00	40,000.00
Oklahoma Paid Student Teacher Stipends	3414	15,741.00	15,000.00	15,000.00
Reading Sufficiency Act (367)	3415	138,580.72	\$135,000.00	135,000.00
Textbook Allocation (333)	3420	556,991.36	\$561,073.05	561,073.05
School Resource Officer Program	3436	93,041.47	92,421.44	92,421.44
Paid Maternity Leave	3437	46,086.36	40,000.00	40,000.00
Teacher Empowerment	3438	205,000.00	75,000.00	75,000.00
State Land Reimbursement	3620	3.56	3.50	3.50
Tobacco Settlement Endowment Trust	3650	-	4,366.98	4,366.98
Miscellaneous State Revenue (ACE)	3690	42,974.02	40,000.00	40,000.00
Vocational Programs	3800	145,140.00	201,871.33	201,871.33
Total State Sources		\$ 36,525,194.08	\$ 35,313,931.97	\$ 35,043,931.97

BIXBY PUBLIC SCHOOLS
2026-27 FISCAL YEAR BUDGET

GENERAL FUND REVENUE SOURCE	Source Code	2025-26 Actual	2026-27 Appropriations	2026-27 Budgeted
FEDERAL SOURCES				
Title VI, Part A - Indian Education	4140	\$ 213,145.91	\$ 193,282.00	\$ 193,282.00
ROTC	4150	97,972.27	98,000.00	98,000.00
Flood Control	4162	37.32	36.00	36.00
Title I - Part A	4210	409,883.47	739,583.12	739,583.12
Title II - Part A	4271	140,115.21	254,305.05	254,305.05
Title III - Part A	4281	8,434.28	95,822.29	95,822.29
IDEA - Part B	4310	1,555,910.26	1,692,444.08	1,692,444.08
IDEA - Part B - Preschool Age 3-5 Current Year	4340	23,323.60	25,697.03	25,697.03
Title IV, Pt A-Student Supp & Academic Enrich Grants	4442	31,181.88	40,000.00	40,000.00
Johnson O'Malley (563)	4550	41,807.67	34,850.00	34,850.00
Medicaid Reimbursement (698)	4580	143,869.12	160,000.00	160,000.00
Carl Perkins	4820	52,966.68	56,405.00	56,405.00
Total Federal Sources		\$ 2,718,647.67	\$ 3,390,424.57	\$ 3,390,424.57
Total Revenue		\$ 73,784,758.92	\$ 77,144,581.08	\$ 77,705,214.61
Fund Balance - Beginning	6110	\$ 7,189,480.36	\$ 5,679,859.77	\$ 5,679,859.77
Prior Year Lapsed Appropriation	6130	43,399.48	-	-
Estopped Warrants by Statute	6140	3,215.95	-	-
Balance Available		\$ 81,020,854.71	\$ 82,824,440.85	\$ 83,385,074.38
Less: Expenditures				
Salaries		\$ 67,434,582.28		\$ 69,734,582.28
Non-Salaries		\$ 7,906,412.66		\$ 7,650,000.00
Total Expenditures		\$ 75,340,994.94		\$ 77,384,582.28
Fund Balance - Ending		\$ 5,679,859.77		6,000,492.10
		7.01%		7.20%

**BIXBY PUBLIC SCHOOLS
2026-27 OPERATING BUDGET**

General Fund Budget by Project/Object Codes			2025-26 Actuals	2026-27 Budget
Non-Categorical				
000	100 - Salaries		\$ 37,419,512.06	\$ 38,542,097.42
	200 - Employee Benefits		8,528,449.74	8,784,303.23
	290 - Worker's Comp		140,078.48	174,639.00
	320 - Professional - Education Services		937,068.94	950,000.00
	330 - Other Professional Services		76,046.18	47,000.00
	340 - Technical Services		360,788.02	294,372.66
	350 - Legal Services		52,030.31	50,000.00
	420 - Cleaning Service		227,805.99	24,000.00
	430 - Repair Services		124,129.80	15,000.00
	440 - Rentals		130,775.20	135,000.00
	520 - Property Insurance/Bonds		1,308,118.02	1,397,943.00
	530 - Communication Services		155,856.40	160,000.00
	540 - Advertising		754.84	700.00
	550 - Printing and Binding		4,138.00	5,000.00
	580 - Staff Travel		6,721.23	7,000.00
	600 - Materials; less offsets to site budgets		205,641.44	210,000.00
	640 - Books & Periodicals		14.08	250.00
	650 - Durable Supplies		126,816.00	150,000.00
	680 - Student and Staff Expenditures		11,933.36	12,000.00
	700 - Property		36,380.52	25,000.00
	810 - Dues and Fees		19,536.89	22,000.00
	860 - Staff Registration		27,797.74	25,000.00
	870 - County Assessment		174,992.17	192,975.21
	930 - Reimbursements		44,819.55	45,000.00
Total Non-categorical Budget			\$ 50,120,204.96	\$ 51,269,280.52
Local Budgets				
001	Central Elementary		\$ 48,294.13	\$ 49,890.63
002	Central Intermediate		29,669.00	30,549.57
003	North Elementary		42,514.99	44,345.37
004	Middle School		96,877.53	101,019.55
005	High School		132,470.11	145,797.89
006	Special Education		288.91	2,000.00
007	West Elementary		50,857.64	53,946.23
008	West Intermediate		34,295.01	36,498.78
009	North Intermediate		28,425.47	29,396.16
010	East Elementary		42,760.81	44,698.55
011	9th Grade Center		47,040.04	51,318.76
012	East Intermediate		25,764.87	25,753.78
013	Band		12,393.71	20,000.00
014	Central Library		8,339.92	8,136.01
015	Central Intermediate Library		4,627.63	4,950.00
016	North Elementary Library		7,505.75	7,222.55
017	Middle School Library		14,534.93	16,476.00
018	High School Library		20,107.37	22,932.00
020	Gifted		1,062,396.85	1,150,000.00
021	Athletics (Coaching Stipends)		77,407.25	95,000.00
022	Special Education (Other Expenses)		8,748,506.03	8,850,000.00
023	West Elementary & Intermediate Library		14,525.12	14,734.08
024	North Intermediate Library		4,481.56	4,760.00
025	East Elementary & Intermediate Library		11,968.52	11,440.73
026	9th Grade Center Library		7,164.00	8,184.00
027	Nurse		20,359.80	20,000.00
030	Computer		312,335.57	335,000.00
035	Career/ Community Ed		292,358.75	310,000.00
036	Safety Committee		9,563.07	12,000.00
040	Auditorium Account		-	2,000.00
Subtotal			\$ 11,207,834.34	\$ 11,508,050.66

**BIXBY PUBLIC SCHOOLS
2026-27 OPERATING BUDGET**

General Fund Budget by Project/Object Codes			2025-26 Actuals	2026-27 Budget
050	Maintenance Department			
	330	Other Professional Services	\$ 2,897.00	\$ 3,000.00
	340	Technical Services	242.00	1,000.00
	420	Cleaning Services	315.00	1,000.00
	430	Repairs and Maintenance Services	23,461.91	10,000.00
	610	General Supplies	207,988.82	250,000.00
	621	Bottled Gas	225.00	300.00
	650	Durable Supplies <\$250	13,020.00	15,000.00
	800	Other Objects	-	500.00
	Total Maintenance Department		\$ 248,139.73	\$ 280,800.00
051	Transportation Department			
	330	Other Professional Services	\$ 7,875.00	\$ 8,500.00
	380	Employee Training/Development	-	500.00
	420	Cleaning Services	-	500.00
	430	Repairs and Maintenance Services	26,713.91	55,000.00
	440	Rentals or Lease Services	22,435.74	25,000.00
	580	Staff Travel	946.87	1,000.00
	610	General Supplies	287,289.06	280,000.00
	623	Diesel	245,386.26	240,000.00
	625	Gasoline	19,556.38	25,000.00
	626	Oil	9,515.00	11,000.00
	650	Durable Supplies	44,122.69	50,000.00
	800	Other Objects	1,165.00	2,500.00
	900	Reimbursement	526.70	500.00
	Total Transportation Department		\$ 665,532.61	\$ 699,500.00
066	Swimming Pool		\$ -	\$ 2,000.00
095	BACC		115,378.94	114,621.06
098	9th Grade English Grant		410.80	-
099	Alternative Education		500,516.16	819,094.00
121	GO - HBA Woodshop		-	30,000.00
196	OK Space Industry Dev		6,498.00	-
197	Muscogee Creek Summer Program		9,599.81	-
198	Medicaid Carryover		1,247.89	5,000.00
255	Inspire To Teach Awards		-	-
232	In Lieu of 332		-	-
285	Child Nutrition Program		1,650,000.00	1,700,000.00
	Total Local Budgets		\$ 14,405,158.28	\$ 15,159,065.72

**BIXBY PUBLIC SCHOOLS
2026-27 OPERATING BUDGET**

General Fund Budget by Project/Object Codes		2025-26 Actuals	2026-27 Budget
State Budgets			
304	HEROS Literacy Instructional Team	\$ 600.00	\$ 15,000.00
305	OK Regents for Higher Ed Teacher Stipends	36,000.00	15,000.00
311	Student Teaching Stipends	15,741.00	10,000.00
312	National Board Certified Bonus	80,600.00	105,000.00
331	Educ. Flex Benefit Allowance	113,069.62	\$113,766.72
332	Educ. Flex Benefit Allowance	423,606.79	\$414,282.96
333	State Textbook	298,186.50	\$313,138.63
334	Educ. Flex Benefit Allowance	4,232,460.45	\$4,216,548.00
335	Educ. Flex Benefit Allowance	1,811,040.79	\$1,773,156.00
340	TSET Grant	-	-
361	ACE Technology	78,367.76	6,500.00
367	Reading Sufficiency Act	126,681.00	224,984.00
375	Teacher Impowerment Grants	205,158.68	-
376	School Resource Officer Program	134,640.99	92,421.44
377	Paid Maternity Leave	46,086.36	40,000.00
388	Alternative Education Grants	169,770.17	114,405.75
411	Vocational Comprehensive Secondary Programs	38,640.00	41,640.00
412	Vocational Programs Assistance Grants	85,893.68	116,000.00
Total State Budgets		\$ 7,896,543.79	\$ 7,571,843.50
Federal Budgets			
421	Carl Perkins	52,966.68	56,405.00
511	Title I, Part A, Basic Program	588,101.76	690,353.42
518	Title I, Part A, Neglected	10,669.12	12,457.38
541	Title II-Part A, Teacher/Princ. Training	254,305.05	210,983.04
552	Title IV-Part A, Student Support/Academic Grants	29,744.40	74,442.50
561	Title VI - Part A, Indian Education	187,389.00	193,282.00
563	Johnson O'Malley Program	41,807.67	34,850.00
571	Title III, Pt. A - Immigrant Education	5,043.42	10,490.85
572	Title III, Pt. A - Limited English Proficiency	44,868.95	105,151.74
613	SPED - Professional Development - OSDE	1,980.15	3,294.85
615	SPED - Professional Development - District	4,857.95	1,278.93
618	Transition Development	4,779.72	36,004.35
621	IDEA - Flow Through - Part B	1,270,211.82	1,470,736.42
627	IDEA - Flow Through - Part B - Tier II	22,232.26	28,000.00
635	OK Teacher Signing Bonus	43,060.00	25,000.00
641	IDEA - Part B - Preschool Ages 3-5	25,697.03	52,450.79
697	Medicaid Federal Match	43,555.01	-
698	Medicaid Resources	185,200.06	254,367.76
770	Miscellaneous Federal Programs	102,580.54	98,000.00
771	Flood Control	37.32	-
Total Federal Budgets		\$ 2,919,087.91	\$ 3,357,549.03
Total Expenditures Budget		\$ 75,340,994.94	\$ 77,357,738.78
Total Projected Revenue Budget			\$ 83,385,074.38
Unencumbered Balance			\$ 26,843.50
Projected Fund Balance			\$ 6,000,492.10
Fund Balance %			7.20%
8% Fund Balance Minimum			\$ 6,670,805.95

BIXBY PUBLIC SCHOOLS
2026-27 BUILDING FUND BUDGET

BUILDING FUND REVENUE SOURCE	Source Code	2025-26 Actual	2026-27 Appropriations	2026-27 Budgeted
LOCAL & STATE SOURCES				
Ad Valorem Tax Levy - Current	1110	\$ 3,878,264.86	\$4,145,337.65	\$4,421,221.94
Ad Valorem Tax Levy - Prior	1120	42,151.49	45,000.00	45,000.00
Other Taxes	1190	6,621.46	3,000.00	3,000.00
Interest Earnings	1300	74,150.69	70,000.00	70,000.00
Rentals, Disposals, Commissions (Sale of RE)	1400	2,000.00	2,200,000.00	2,200,000.00
Miscellaneous Reimbursements	1500	1,652.27	2,000.00	2,000.00
Other Local Sources of Revenue	1600	141,750.00	-	-
Intermediate Sources of Revenue	2000	500.60	-	-
State Sources - Dedicated Revenue	3100	0.51	-	-
Redbud Funding	3545	709,625.56	700,000.00	700,000.00
Correcting Entries	5000	-	-	-
Total Revenue		\$ 4,856,717.44	\$7,165,337.65	\$ 7,441,221.94
Fund Balance - Beginning	6110	\$ 2,269,516.50	\$ 2,222,388.04	\$ 2,222,388.04
Prior Year Lapsed Appropriations	6130	8,767.38	-	-
Estopped Warrants by Statute	6140	-	-	-
Balance Available		\$ 7,135,001.32	\$ 9,387,725.69	\$ 9,663,609.98
EXPENDITURES				
Evaluation Services	2544	\$ 400.80		\$ 500.00
Operation of Buildings Services:	2620			
- Other Professional Services	330	\$ 3,225.00		\$ 5,000.00
- Water/Sewer Service	411	199,061.12		225,000.00
- Cleaning Services	420	1,852,889.73		\$1,900,000.00
- Repairs and Maint. Services	430	118,900.68		\$120,000.00
- Rentals	440	1,280.07		2,000.00
- Construction Service	450	3,500.00		-
- General Supplies	610	178,446.75		200,000.00
- Electricity (AEP, OG&E)	624	1,448,517.96		1,650,000.00
- Natural Gas	627	142,878.41		145,000.00
- Durable Supplies	650	6,086.74		7,000.00
- Other	700-800	2,374.41		2,500.00
Subtotal Function 2620		\$ 3,957,160.87		\$ 4,256,500.00
Care and Upkeep of Grounds	2630	\$ 232,133.38		\$ 225,000.00
Care and Upkeep of Equipment	2640	3,080.42		4,000.00
Vehicle and Operation Maintenance	2650	-		5,000.00
Safety	2670	55,532.05		60,000.00
Other Costs	3140	1,250.00		2,000.00
All Other New Construction - Lease Pmt -Admin	4620	322,500.00		322,500.00
All Other New Construction - (HBA Class BLDG)	4620	-		140,300.00
All Other Building Improvements	4720	340,555.76		345,000.00
Correcting Entries	5600	-		-
Total Expenditures		\$ 4,912,613.28		\$ 5,360,800.00
Fund Balance - Ending		\$ 2,222,388.04		\$ 4,302,809.98

FOR INTERNAL USE ONLY

BIXBY PUBLIC SCHOOLS
2026-27 CHILD NUTRITION BUDGET

CHILD NUTRITION FUND REVENUE SOURCE	Source Code	2025-26 Actual	2026-27 Appropriations	2026-27 Budgeted
LOCAL SOURCES				
Interest Earnings	1310	\$ 46,536.13	\$ 40,000.00	\$ 40,000.00
Refund Prior Years Expenses	1600	-	-	-
Student Lunch/Breakfast	1710	1,590,451.99	1,625,000.00	1,700,000.00
ALA Carte	1720	397,960.10	410,000.00	425,000.00
Adult Lunches	1730	14,529.83	15,000.00	15,000.00
Other District Revenue	1790	29,929.99	25,000.00	30,000.00
Non-Revenue Receipts	5600	1,222.08	1,000.00	1,000.00
Total Local Sources		\$ 2,080,630.12	\$ 2,116,000.00	\$ 2,211,000.00
STATE SOURCES				
State Matching	3720	\$ 35,326.42	\$ 36,000.00	\$ 36,000.00
FEDERAL SOURCES				
Lunch Reimbursement	4710	\$ 1,508,564.68	\$ 1,545,000.00	\$ 1,600,000.00
Breakfast Reimbursement	4720	348,696.89	350,000.00	350,000.00
Summer Food Service	4740	-	-	-
Correcting Entries	5600	6,324.88	-	-
Total Federal Sources		\$ 1,863,586.45	\$ 1,895,000.00	\$ 1,950,000.00
Total Revenue		\$ 3,979,542.99	\$ 4,047,000.00	\$ 4,197,000.00
Fund Balance - Beginning	6110	\$ 660,238.15	\$ 405,008.74	\$ 405,008.74
Prior Year Lapsed Appropriations	6130	10.59	-	-
Estopped Warrants by Statute	6140	1,118.91	-	-
Balance Available		\$ 4,640,910.64	\$ 4,452,008.74	\$ 4,602,008.74
EXPENDITURES				
Food & Milk Purchases - A La Carte	3110	\$ 175,000.87		\$ 180,000.00
Other Directly Related CNP Services	3140	357,954.94		375,000.00
Food Procurement Services	3150	2,003,701.91		2,225,000.00
Nutrition Educ/Staff Development	3180	-		-
Other Child Nutrition Program Oper.	3190	42,919.30		42,000.00
Labor/Other Reimbursement to GF	5200	1,650,000.00		1,500,000.00
Correcting Entry	5600	6,324.88		-
Total Expenditures		\$ 4,235,901.90		\$ 4,322,000.00
Fund Balance - Ending		\$ 405,008.74		\$ 280,008.74

FOR INTERNAL USE ONLY

2026-27 BPS Site Budgets

Grades		Factor	Bridge the Gap		Library Factor	
K-8		\$ 43.00	\$ 175,000.00		\$	10.00
9-12		\$ 45.00				

School	Weighted Enrollment	Site Budget	Vocal Music	Site Budget w/Vocal	Bridge the Gap	Total Budget w/ BTG	Library Budget	Total All
Central Elementary	813.60	\$ 34,984.84	\$ 500.00	\$ 35,484.84	\$ 14,405.79	\$ 49,890.63	\$ 8,136.01	\$ 58,026.64
North Elementary	722.26	\$ 31,056.97	\$ 500.00	\$ 31,556.97	\$ 12,788.40	\$ 44,345.37	\$ 7,222.55	\$ 51,567.92
East Elementary	728.07	\$ 31,307.14	\$ 500.00	\$ 31,807.14	\$ 12,891.41	\$ 44,698.55	\$ 7,280.73	\$ 51,979.28
West Elementary	880.41	\$ 37,857.54	\$ 500.00	\$ 38,357.54	\$ 15,588.69	\$ 53,946.23	\$ 8,804.08	\$ 62,750.31
Central Intermediate	495.00	\$ 21,285.00	\$ 500.00	\$ 21,785.00	\$ 8,764.57	\$ 30,549.57	\$ 4,950.00	\$ 35,499.57
North Intermediate	476.00	\$ 20,468.00	\$ 500.00	\$ 20,968.00	\$ 8,428.16	\$ 29,396.16	\$ 4,760.00	\$ 34,156.16
East Intermediate	416.00	\$ 17,888.00	\$ 500.00	\$ 18,388.00	\$ 7,365.78	\$ 25,753.78	\$ 4,160.00	\$ 29,913.78
West Intermediate	593.00	\$ 25,499.00	\$ 500.00	\$ 25,999.00	\$ 10,499.78	\$ 36,498.78	\$ 5,930.00	\$ 42,428.78
Middle School	1,647.60	\$ 70,846.80	\$ 1,000.00	\$ 71,846.80	\$ 29,172.75	\$ 101,019.55	\$ 16,476.00	\$ 117,495.55
9th Grade Center	818.40	\$ 36,828.00	\$ -	\$ 36,828.00	\$ 14,490.76	\$ 51,318.76	\$ 8,184.00	\$ 59,502.76
High School	2,293.20	\$ 103,194.00	\$ 2,000.00	\$ 105,194.00	\$ 40,603.89	\$ 145,797.89	\$ 22,932.00	\$ 168,729.89
Totals	9,883.54	\$ 431,215.29	\$ 7,000.00	\$ 438,215.29	\$ 175,000.00	\$ 613,215.29	\$ 98,835.37	\$ 712,050.66

1) Enrollment as of 9/9/26.

2026-27 BPS Weighted Enrollment

Central Elementary				Central Intermediate			
Pre-K	9/9/2026	Factor	Wtd.Enroll	4th Grade	9/9/2026	Factor	Wtd.Enroll
Kindergarten	100	0.70	70.00	5th Grade	161	1.000	161.00
1st Grade	140	1.300	182.00	6th Grade	159	1.000	159.00
2nd Grade	143	1.351	193.19	Totals	495	1.000	495.00
3rd Grade	149	1.351	201.30				
Totals	691	1.051	813.60				
North Elementary				North Intermediate			
Pre-K	9/9/2026	Factor	Wtd.Enroll	4th Grade	9/9/2026	Factor	Wtd.Enroll
Kindergarten	100	0.70	70.00	5th Grade	149	1.000	149.00
1st Grade	115	1.300	149.50	6th Grade	156	1.000	156.00
2nd Grade	133	1.351	179.68	Totals	476	1.000	476.00
3rd Grade	124	1.351	167.52				
Totals	620	1.051	722.26				
East Elementary				East Intermediate			
Pre-K	9/9/2026	Factor	Wtd.Enroll	4th Grade	9/9/2026	Factor	Wtd.Enroll
Kindergarten	62	0.70	43.40	5th Grade	131	1.000	131.00
1st Grade	121	1.300	157.30	6th Grade	145	1.000	145.00
2nd Grade	124	1.351	167.52	Totals	416	1.000	416.00
3rd Grade	152	1.351	205.35				
Totals	606	1.051	728.07				
West Elementary				West Intermediate			
Pre-K	9/9/2026	Factor	Wtd.Enroll	4th Grade	9/9/2026	Factor	Wtd.Enroll
Kindergarten	80	0.70	56.00	5th Grade	191	1.000	191.00
1st Grade	151	1.300	196.30	6th Grade	201	1.000	201.00
2nd Grade	152	1.351	205.35	Totals	593	1.000	593.00
3rd Grade	162	1.351	218.86				
Totals	739	1.051	880.41				
Middle School				9th Grade Center			
7th Grade	9/9/2026	Factor	Wtd.Enroll	9th Grade	9/9/2026	Factor	Wtd.Enroll
8th Grade	706	1.200	847.20	Totals	682	1.20	818.40
Totals	667	1.200	800.40				
	1,373		1,647.60				
High School				Total ADM 2026-27			
10th Grade	9/9/2026	Factor	Wtd.Enroll	Enroll	% Ch	Wt Enroll	
11th Grade	627	1.200	752.40	8,602	2.125%	9,883.54	
12th Grade+	647	1.200	776.40	2025-26 ADM (9/11/24)	8,423	1.53%	9,534.58
Totals	637	1.200	764.40	2024-25 ADM (9/11/24)	8,296	3.73%	9,534.58
	1,911		2,293.20	2023-24 ADM (9/12/23)	7,998	3.56%	8,860.07
				2022-23 ADM (9/26/22)	7,723	7.01%	8,860.07
				2021-22 ADM (9/7/21)	7,217	10.02%	8,302.55
				2020-21 ADM (9/17/20)	6,560	-2.26%	7,586.76
				2019-20 ADM (9-10-19)	6,712	0.71%	7,757.72
				2018-19 ADM (9-6-18)	6,665	4.42%	7,671.02
				2017-18 ADM (9-5-17)	6,383	3.07%	7,351.98
				2016-17 ADM (9-6-16)	6,193	2.52%	7,142.70
				2015-16 ADM (9-7-15)	6,041	4.41%	6,965.89
				2014-15 ADM (9-11-14)	5,786		6,677.29
Total 9-12							
2,593							

STATE AID ALLOCATION SHEET 2026-27 (Initial)

BIXBY PUBLIC SCHOOLS

FOUNDATION AID:

FOUNDATION WTD. ADM

	13,185.69	X		
FOUNDATION AID FACTOR	\$ 2,258.49	=	\$	29,779,749.01

LESS CHARGEABLES:

AD VALOREM CHARGEABLES	\$764,580,229.00			\$ 12,287,120.07
COUNTY 4 MILL	\$2,873,634.36	X	0.75	\$ 2,155,225.77
SCHOOL LAND EARNINGS				\$ 1,562,236.58
GROSS PRODUCTION TAX				\$ 5,126.19
MOTOR VEHICLE TAX				\$ 3,532,760.51
REA TAX				\$ 83,000.11
TOTAL CHARGEABLES				\$ 19,625,469.23

NET FOUNDATION AID: \$ 10,154,279.78

TRANSPORTATION:

REGULAR AVERAGE DAILY HAUL	5,844.19	X	PER CAPITA	
\$33.00	X	TRANSPORTATION FACTOR	2.00	= * \$ 385,716.54

SALARY INCENTIVE AID:

1: INCOME AID GUARANTEE FACTOR	\$ 111.39			
WEIGHTED ADM	13,185.69	X	=	\$ 1,468,754.01
2: ADJUSTED DISTRICT VALUATION	\$765,520,510.14	/	1,000	= \$ 765,520.51
3: #1 - #2			=	\$ 703,233.50
4: # 3 X INCENTIVE MILLS (20.0)			=	* \$ 14,064,669.98
				\$ 14,064,669.98
BASIC FORMULA STATE AID		=		\$ 24,604,666.30
FACTORS	=	\$	4,486.29	

STATE AID ALLOCATION SHEET 2026-27 (Mid-Term)

BIXBY PUBLIC SCHOOLS

FOUNDATION AID:

	PLUS 3.0%								
FOUNDATION WTD. ADM	13,581.26			X					
	FOUNDATION AID FACTOR				\$	2,258.49	=	\$	30,673,141.48

LESS CHARGEABLES:

AD VALOREM CHARGEABLES	\$898,895,978.00	X	0.0160	=	\$	14,382,335.65			
COUNTY 4 MILL	\$2,873,634.36	X	0.75	=	\$	2,155,225.77			
SCHOOL LAND EARNINGS					\$	1,562,236.58			
GROSS PRODUCTION TAX					\$	5,126.19			
MOTOR VEHICLE TAX					\$	3,532,760.51			
REA TAX					\$	83,000.11			
TOTAL CHARGEABLES								\$	21,720,684.81
NET FOUNDATION AID:							*	\$	8,952,456.67

TRANSPORTATION:

REGULAR A.D.H.	5,844.19	X	PER CAPITA						
\$33.00		X	TRANSPORTATION FACTOR	2.00	=	*	\$		385,716.54

SALARY INCENTIVE AID:

1: INC. AID GUARANTEE FACTOR					\$	111.39			
WEIGHTED ADM	13,581.26	X		=	\$	1,512,816.63			
2: ADJUSTED DISTRICT VALUATION	\$898,895,978.00	/	1,000	=	\$	898,895.98			
3: #1 - #2				=	\$	613,920.65			
4: # 3 X INCENTIVE MILLS (20.0)				=	*	\$			12,278,413.03

BASIC FORMULA STATE AID		=	\$	21,616,586.24
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FACTORS	=	\$	4,486.29
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SCHOOL DAYS/HOURS WORKSHEET

Date: _____

COUNTY	DISTRICT	SITE
Tulsa	Bixby	Elem/Int: CE, EE, NE, WE, CI, EI, NI, WI

Parent-Teacher Conference Days/Hours (2 days and/or 12 Hours maximum)

Number of Days	# of Hours per Day		
2	6		12.00

Actual/Regular School Year *(Do Not Include Parent-Teacher Conferences, Additional Minute, Partial Days or Virtual Days)

Start Time	End Time	Minutes in School Day	Minutes of Lunch/Breakfast	Total Minutes	Number of Days Taught*	Total Hours
7:50 AM	2:57 PM	407	18	389	142	920.63

Adding Additional Days/Minutes in Bulk (If minutes are added to a large number of school days)

Start Time	End Time	Minutes in School Day	Minutes of Lunch/Breakfast	Total Minutes	Number of Days Taught	Total Hours
7:50 AM	1:57 PM	347	18	329	26	142.57

Adding Additional Days/Hours or Partial Days/Hours (Partial days appear as days only when minutes are 240 or longer. Partial days appear as hours when minutes are longer than 120 and shorter than 240.)

Start Time	End Time	Minutes in School Day	Minutes of Lunch/Breakfast	Total Minutes	Date	Total Hours
		12:00 AM		0		0.00
		12:00 AM		0		0.00
		12:00 AM		0		0.00
ADDITIONAL DAYS TAUGHT		0	TOTAL MINUTES	0	TOTAL HOURS	0.00

Full virtual days for all students (should not exceed 360 min.)

Number of Days	# of Minutes per Day		
0	0		0

Professional Development Hours/Days

Number of Days	Number of Hours		
8	6	TOTAL PROFESSIONAL DEVELOPMENT HOURS	30

Meets 1086 Requirement

GRAND TOTAL HOURS	1105.20
-------------------	---------

Total Days Taught for ASR =	170
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Meets 166 Requirement

Total Days for 166 Requirement	178
--------------------------------	-----

Superintendent Signature _____

Date _____

RAO Signature _____

Date _____

NOTES: Original plan 142 full days with 20 min lunch; 26 early days with 20 min lunch (7:50 - 2:55) or 405 minus 20 min lunch. Only 8 hours over m

SCHOOL DAYS/HOURS WORKSHEET

Date: _____

Move release back 2 mins per day; drop lunch by 2 mins as transition minutes every day; yields 4 mins per day for a total over 19.2 hours over

Full Day = 6.4 hours

Early release = 5.5

C 10 must subtract 20 mins for recess: 427 mins - 20 for recess

C 14 must subtract 20 mins for recess: 367 mins - 20 for recess

SCHOOL DAYS/HOURS WORKSHEET

Date: _____

2026-27	DISTRICT	SITE
Tulsa	Bixby	Bixby High School

Parent-Teacher Conference Days/Hours (2 days and/or 12 Hours maximum)

Number of Days	# of Hours per Day		
2	6		12.00

Actual/Regular School Year *(Do Not Include Parent-Teacher Conferences, Additional Minute, Partial Days or Virtual Days)

Start Time	End Time	Minutes in School Day	Minutes of Lunch/Breakfast	Total Minutes	Number of Days Taught*	Total Hours
8:50	3:51:00 AM	421	30	391	142	925.37

Adding Additional Days/Minutes in Bulk (If minutes are added to a large number of school days)

Start Time	End Time	Minutes in School Day	Minutes of Lunch/Breakfast	Total Minutes	Number of Days Taught	Total Hours
8:50 AM	2:52 AM	362	30	332	26	143.87

Adding Additional Days/Hours or Partial Days/Hours (Partial days appear as days only when minutes are 240 or longer. Partial days appear as hours when minutes are longer than 120 and shorter than 240.)

Start Time	End Time	Minutes in School Day	Minutes of Lunch/Breakfast	Total Minutes	Date	Total Hours
		12:00 AM		0		0.00
		12:00 AM		0		0.00
		12:00 AM		0		0.00
ADDITIONAL DAYS TAUGHT		0	TOTAL MINUTES	0	TOTAL HOURS	0.00

Full virtual days for all students (should not exceed 360 min.)

Number of Days	# of Minutes per Day		
0	0		0

Professional Development Hours/Days

Number of Days	Number of Hours		
8	6	TOTAL PROFESSIONAL DEVELOPMENT HOURS	30

Meets 1086 Requirement

Total Days Taught for ASR =	170
-----------------------------	-----

GRAND TOTAL HOURS	1111.24
--------------------------	----------------

Meets 166 Requirement

Total Days for 166 Requirement	178
--------------------------------	-----

Superintendent Signature _____

RAO Signature _____

Date _____

Date _____

SCHOOL DAYS/HOURS WORKSHEET

Date: _____

COUNTY		DISTRICT		SITE		
Tulsa		Bixby Public Schools		Middle School (grades 7-8)		

Parent-Teacher Conference Days/Hours (2 days and/or 12 Hours maximum)						
Number of Days		# of Hours per Day				
2		6				12.00

Actual/Regular School Year *(Do Not Include Parent-Teacher Conferences, Additional Minute, Partial Days or Virtual Days)						
Start Time	End Time	Minutes in School Day	Minutes of Lunch/Breakfast	Total Minutes	Number of Days Taught*	Total Hours
8:50 AM	3:51:00 PM	421	30	391	142	925.37

Adding Additional Days/Minutes in Bulk (If minutes are added to a large number of school days)						
Start Time	End Time	Minutes in School Day	Minutes of Lunch/Breakfast	Total Minutes	Number of Days Taught	Total Hours
8:50 AM	2:52 PM	362	30	332	26	143.87

Adding Additional Days/Hours or Partial Days/Hours (Partial days appear as days only when minutes are 240 or longer. Partial days appear as hours when minutes are longer than 120 and shorter than 240.)						
Start Time	End Time	Minutes in School Day	Minutes of Lunch/Breakfast	Total Minutes	Date	Total Hours
		12:00 AM		0		0.00
		12:00 AM		0		0.00
		12:00 AM		0		0.00
ADDITIONAL DAYS TAUGHT		0	TOTAL MINUTES	0	TOTAL HOURS	0.00

Full virtual days for all students (should not exceed 360 min.)			
Number of Days		# of Minutes per Day	
0		0	

Professional Development Hours/Days	
Number of Days	Number of Hours
8	6
TOTAL PROFESSIONAL DEVELOPMENT HOURS	
30	

Meets 1086 Requirement

Total Days Taught for ASR =	170
-----------------------------	-----

GRAND TOTAL HOURS	1111.24
--------------------------	----------------

Meets 166 Requirement

Total Days for 166 Requirement	178
--------------------------------	-----

Superintendent Signature _____

Date _____

RAO Signature _____

Date _____

NOTES: 3.9 days over the minimum if 1086

Quote: Q-97216

Prepared For: Bixby Public Schools

Quote Issue Date: 7/14/2026

Expires On: 12/31/2026

QUOTE

Amira Q-97216

PREPARED FOR

Bixby Public Schools

, OK,

YOUR AMIRA PARTNER

Heather Tennyson

Partnership Manager-OK

heather.tennyson@amiralearning.com

Quote: Q-97216

Prepared For: Bixby Public Schools

Quote Issue Date: 7/14/2026

Expires On: 12/31/2026

OK Amira K-2 Suite

QTY	Product	Campus	Start Date	Months	Sales Price
1850	OK Amira K-2 Suite		9/01/2026	12	\$0.00

OK Amira 3-5

QTY	Product	Campus	Start Date	Months	Sales Price
1735	OK Amira 3-5		9/01/2026	12	\$0.00

OK Amira 6-8 Assessment

QTY	Product	Campus	Start Date	Months	Sales Price
2075	OK Amira 6-8 Assessment		9/01/2026	12	\$0.00

Quote: Q-97216
 Prepared For: Bixby Public Schools
 Quote Issue Date: 7/14/2026
 Expires On: 12/31/2026

Start Date: 9/01/2026 **Term:** 12 **End Date:** 8/31/2027

List Amount	\$0.00
Tax Amount	\$0.00
Customer Total	\$0.00

Quote: Q-97216

Prepared For: Bixby Public Schools

Quote Issue Date: 7/14/2026

Expires On: 12/31/2026

DISCLAIMER: Pricing is as quoted and subject to change with any edits to bundle configurations, enrollment updates, or other revisions. Additional Options (to be paid in full). Totals do not include tax (if applicable):

Failure to provide the below will cause a delay in processing your order.

- ☐ Please email your Purchase Order that includes this quote number to orders@amiralearning.com.
- ☐ Digitally signed contract provided to you upon commitment with your Amira partner

IN WITNESS WHEREOF, the Parties have caused this Agreement to be executed and delivered by their respective authorized representatives whose signatures appear below.

Amira Terms of Use: <https://amiralearning.com/amira-terms>

Amira Privacy Policy: <https://amiralearning.com/amira-privacy>

Quote: Q-97216

Prepared For: Bixby Public Schools

Quote Issue Date: 7/14/2026

Expires On: 12/31/2026

Amira

Signature  Malia Vella

Printed Signature: **Malia Vella**

Title: **VP of State Partnerships**

Dated: **7/28/2026**

Customer

Signature  Cheryl Wilkinson

Printed Signature: **Cheryl Wilkinson**

Title: **Executive Director of Teaching & Learning**

Dated: **7/27/2026**

To ensure timely and accurate fulfillment, please provide the requested contact information below:

Primary Implementation Contact

Name: **Cheryl Wilkinson**

Email: **cwilkinson@bixbyps.org**

Phone: **9183662371**

Accounts Payable / Billing Contact

Name: **Sherry McIntyre**

Email: **smcintyre@bixbyps.org**

Phone: **9183552212**

Quote: Q-97216

Prepared For: Bixby Public Schools

Quote Issue Date: 7/14/2026

Expires On: 12/31/2026

District Technology Contact

Name:

Amy Reneau

Email:

areneau@bixbyps.org

Phone:

9183662370

District Data Contact

Name:

Cheryl Wilkinson

Email:

cwilkinson@bixbyps.org

Phone:

9183662371

Acceptance of Terms. Customer accepts this quote, and forms a binding agreement with Amira Learning, Inc. ("Amira"), by (a) issuing a purchase order ("PO") that references this quote, (b) emailing a written acceptance to the Amira contact listed below, or (c) executing any separate written agreement that Amira provides to Customer for signature in connection with this quote. No countersignature on this quote is required, except where Amira has provided Customer with a separate written agreement for execution, in which case acceptance occurs upon execution of that agreement. By accepting this quote in any manner described above, Customer agrees to be bound by (i) the terms of this quote, (ii) Amira's Terms and Conditions at amiralearning.com/amira-terms, and (iii) Amira's Privacy Policy at amiralearning.com/amira-privacy, each of which is incorporated herein by reference. The individual issuing the PO, sending the written acceptance, or signing the separate written agreement represents that he or she is authorized to bind Customer.

Order of Precedence. In the event of any conflict between (a) any separate written agreement executed by authorized representatives of both Amira and Customer, (b) any state or regional addendum applicable to Customer and executed by both parties, (c) the terms of this quote (including the Amira Terms and Conditions and Privacy Policy), and (d)

Quote: Q-97216

Prepared For: Bixby Public Schools

Quote Issue Date: 7/14/2026

Expires On: 12/31/2026

the terms of any Customer-issued purchase order, the order of precedence is (a), (b), (c), and then (d). Any changes to the standard terms set forth in this quote, the Amira Terms and Conditions, or the Privacy Policy require a separate written agreement signed by authorized representatives of both parties. Modifications proposed unilaterally by Customer (whether on a purchase order, in correspondence, or otherwise) shall have no effect unless accepted by Amira in such a signed written agreement.

Version Pinning. The version of Amira's Terms and Conditions and Privacy Policy in effect on the Quote Issue Date shall apply for the term of this Order. Material changes shall not apply retroactively to this Order without Customer's written consent.

Memorandum of Understanding
Oklahoma Christian University
And
Bixby Public Schools

1. Purpose

The purpose of this Memorandum of Understanding ("MOU") is to establish a formal partnership between Bixby Public Schools and Oklahoma Christian University to provide eligible high school students the opportunity to enroll in college-level courses and earn simultaneous high school and post-secondary academic credit ("Concurrent Enrollment").

2. Term

- **Term:** This Agreement shall take effect on August 19, 2026 and remain in effect through May 30, 2027 subject to annual review.
- **Termination:** Either party shall have the right to terminate this MOU with or without cause by providing ninety (90) days prior written notice of intention to terminate at the end of the college semester during which the notice was provided. If the notice to terminate is received less than 90 days from the end of the college semester, then the agreement will conclude at the end of the college semester.

3. Student Eligibility & Admissions

- **Grade Level:** Open to eligible high school students
- **Academic Prerequisites:** Students must meet the University's minimum GPA requirement and satisfy any required placement test scores or course prerequisites prior to enrollment.
- **Approvals:** Each student must obtain written permission from their parent/guardian and high school counselor/principal before registering.

4. Course Location and Curriculum

- **Curriculum Standards:** Courses offered for concurrent credit shall mirror the course content, learning outcomes, and academic rigor of the same courses offered on the University campus.
- **Location & Delivery:** Courses may be delivered on the University campus or online (taught by University faculty).

5. Obligations of both Oklahoma Christian University and Bixby Public Schools:

- Collaborate to provide program information, communication, promotional materials, and activities.
- Collaborate to articulate curricula between the high school and college.
- Collaborate when advising a concurrently enrolled student to ensure that the student is apprised of all education options.

6. Tuition, Fees & Financial Terms

- **Payment Responsibility:** It is the responsibility of the student for any tuition or fees at the University to take concurrent courses.
- **Refunds/Withdrawals:** Dropping or withdrawing from a course will follow the official academic calendar and refund schedules established by the University.

7. Student Records & FERPA Compliance

- Both parties agree to abide by the Family Educational Rights and Privacy Act (FERPA).
- The High School and University may share relevant student record information (e.g., attendance and grades) for legitimate educational interest under signed parental consent waivers.

8. Official Signatures

By signing below, the authorized representatives agree to the conditions and responsibilities and indicate by our signatures our commitment to provide quality dual credit enrollment courses for our students.

Bixby Public Schools:



Dr. Amy Hudson, Assistant Superintendent

8/26/2020

Date

BPS Board of Education President

Date

Oklahoma Christian University:



Oklahoma Christian University Representative

8-24-20

Date

LEARN WELL.

Kathy Gilliam
23 South Riverview Drive



LIVE WITH HONOR.

www.kgilliam@bixbyps.org
918-366-2328

Gifted Advisory Committee

2026-2027

SReenivasulu Annam, Parent

Sherry Frable, GT teacher

Laurie Francis, GT teacher

Lesley Goodnight, Counselor

Georgia Hsu, Parent

Casey Machado, Counselor

Jennifer Martins, Parent

Tom Powers, GT Teacher

Keri Robinson, GT Teacher

Libby Sparkman, GT teacher

LaTonya Stewart, Parent

Jennifer Woestman, Parent

Flora Zhong, Parent

District representative: Kathy Gilliam

Bixby High School

Emergency Operations Site Plan

Chase Morris Sudden Cardiac Arrest Response Plan

HOME OF THE SPARTANS!



CHASE MORRIS ACT

Oklahoma Statutes Citationized

- Title 70. Schools
 - Chapter 1 - School Code of 1971
 - Article Article XXIV - Miscellaneous Provisions
 - Section 24-156 - Chase Morris Sudden Cardiac Arrest Prevention Act
- Cite as: 70 O.S. § 24-156 (OSCN 2024)

- A. This act shall be known and may be cited as the “Chase Morris Sudden Cardiac Arrest Prevention Act”.
- B. As used in the Chase Morris Sudden Cardiac Arrest Prevention Act, “athletic activity” means any sport sanctioned and offered in grades seven through twelve by a school district.
- C. The State Department of Health and the State Department of Education shall jointly develop and post on their publicly accessible websites guidelines and other relevant materials to inform and educate students participating in or desiring to participate in an athletic activity, their parents, and their coaches about the nature and warning signs of sudden cardiac arrest including the risks associated with continuing to play or practice after experiencing one or more symptoms of sudden cardiac arrest including unexplained fainting, difficulty breathing, chest pains, dizziness, and abnormal racing heart rate. In developing the guidelines and materials, the State Department of Health and the State Department of Education may utilize existing materials developed by other entities or organizations.
- D. A student participating in or desiring to participate in an athletic activity and the student’s parent, or guardian shall, each school year and prior to participation by the student in an athletic activity, sign and return to the student’s school an acknowledgement of receipt and review of a sudden cardiac arrest symptoms and warning signs information sheet jointly developed by the State Department of Health and the State Department of Education.
- E. A school may hold an informational meeting prior to the start of each athletic season for all ages of competitors regarding the symptoms and warning signs of sudden cardiac arrest. In addition to students, parents, coaches, and other school officials, informational meetings may include physicians, pediatric cardiologists, and athletic trainers.
- F. A student who collapses or faints without a concurrent head injury while participating in an athletic activity shall be removed by the coach from participation at that time.
- G. A student removed or prevented from participating in an athletic activity pursuant to subsection F of this section shall not return to participation until the student is evaluated and cleared for return to participation in writing by a health care provider as defined in Section 3090.2 of Title 63 of the Oklahoma Statutes.
- H. Once each year, a coach of an athletic activity, school nurses, and athletic trainers shall complete:
1. The sudden cardiac arrest training course offered by a provider approved by the State Department of Health; and
 2. Training in first aid, cardiopulmonary resuscitation, and use of an automated external defibrillator. The training shall follow guidelines set by a nationally recognized, guidelines-based organization focused on emergency cardiovascular care.
- A coach of an athletic activity shall not coach the athletic activity until the coach completes the training course required under this subsection.
- I. Each public school in this state shall develop a sudden cardiac emergency response plan. The plan shall be formulated by a school site administrator and presented to the school district board of education. The plan shall:
1. Establish and provide for membership of a sudden cardiac emergency response team for each school site. Each team shall include a school site administrator;
 2. Activate the team in response to a sudden cardiac arrest;

- I. Each public school in this state shall develop a sudden cardiac emergency response plan. The plan shall be formulated by a school site administrator and presented to the school district board of education. The plan shall:
 - 1. Establish and provide for membership of a sudden cardiac emergency response team for each school site.
 - Each team shall include a school site administrator.
 - 2. Activate the team in response to a sudden cardiac arrest.
 - 3. Implement automated external defibrillator (AED) placement and routine maintenance within the school as needed and dictated by the plan and in accordance with guidelines set by a nationally recognized, guidelines-based organization focused on emergency cardiovascular care. The plan shall provide for implementation of clearly marked and easily accessible AED placement;
 - 4. Provide for communication and dissemination of the plan throughout the school campus;
 - 5. Require the response team to practice the plan by conducting periodic drills;
 - 6. Provide for coordination with emergency medical service providers that serve the area in which the school is located;
 - 7. Address athletic events and athletic facilities at each middle school and high school site provided:
 - a. an AED shall be placed at each athletic venue or be accessible within one to three minutes of each venue where athletic practices or competitions are held, or
 - b. a mobile AED device shall be on the premises in accordance with guidelines set by a nationally recognized, guidelines-based organization focused on emergency cardiovascular care;
 - 8. Provide for appropriate school staff to be trained in first aid, cardiopulmonary resuscitation, and the use of an AED in accordance with guidelines set by a nationally recognized, guidelines-based organization focused on emergency cardiovascular care. The plan shall stipulate the appropriate staff to receive training which shall include, but not be limited to, athletic coaches, school nurses, and athletic trainers; and
 - 9. Be reviewed by the school district board of education and sudden cardiac emergency response team members and updated annually.
 - J. The sponsors of youth athletic activities not associated with a school are encouraged to follow the guidance stated in the Chase Morris Sudden Cardiac Arrest Prevention Act.
 - K. Nothing in the Chase Morris Sudden Cardiac Arrest Prevention Act shall be construed to create, establish, expand, reduce, contract, or eliminate any civil liability on the part of any school or school employee.
 - L. The State Board of Health and the State Board of Education shall promulgate rules to implement the provisions of the Chase Morris Sudden Cardiac Arrest Prevention Act.

Historical Data

Laws 2015, SB 239, c. 272, § 1, emerg. eff. July 1, 2015; Amended by Laws 2024, SB 1921, c. 451, § 1, emerg. eff. July 1, 2024 (superseded document available).

BIXBY

CHASE MORRIS ACT COMPLIANCE SITE PLAN

Bixby High School has developed a sudden cardiac emergency response plan. The district has collaborated with the local/responding EMT / Chief Matt Dickerson on 10/11/2024

SUDDEN CARDIAC EMERGENCY RESPONSE TEAM

The team MUST include a school administrator. The school or administrator will determine other team members and number to be on the team.

<i>Team Member</i>	<i>Role</i>
Tory Kraus	CPR
Katie Vandrell	CPR
Heather Rainwater	CPR
Parker Childers	CPR
Heather Tobin	CPR
Kyle Smith	Await EMS/Alert Admin
Rhonda Taylor	Recording data of the event
Darcy Singh	Communications
Josh Regnier	Hallway Crowd Control
Doug Nold	Assist with Crowd Control

Those team members with the CPR designation will work primarily on administering breaths, compressions, and implementing the AED. Other members of the team may substitute for the original team members if they are absent. The person responsible for recording the data of the event will use the CPR Action Report for data entry. The Communication team member will activate the team by overhead call or through hand-held radio system, they will contact 911 if it has not already been done. They will then stay available to communicate with other important team members and access student information for family contact. The member awaiting EMS will position themselves to make contact with the EMS crew and guide them to the incident. They will also call the admin building and inform them of the incident. The member responsible for hallway crowd control will direct other students away from the incident and be available to take charge of students.

IDENTIFY APPROPRIATE SCHOOL STAFF TO BE TRAINED IN FIRST AID, CARDIOPULMONARY RESUSCITATION, AND THE USE OF AN AED

HOW TO ACTIVATE THE TEAM

Team will activate the fastest response time by initiating phone call to the Attendance Office to to do an all call on the intercom stating: “Attention, Attention, Attention, CPR, THIS IS NOT A DRILL” and then REPEAT including the location of the EMERGENCY. The nurse and Admin will grab an AED on their way & then we will follow the CPR plan of care until first responders arrive.

HOW WILL THE PLAN BE COMMUNICATED AND DISSEMINATED THROUGHOUT THE SCHOOL?

The team will meet quarterly to update changes in plan as needed. Written instructions will be available in front office and nurses' office for review.

DOCUMENT PERIODIC DRILLS FOR PRACTICING THE PLAN:

**These drills are NOT required to be entered on the School Security Website

<i>Date of Drill</i>	<i>Notes</i>
08/24/26	

IDENTIFY EMERGENCY MEDICAL PROVIDERS THAT SERVE YOUR AREA

**Example: Local Ambulance, Fire Department, Police Department, Sheriff Department

***Identify who on your team will contact these providers

<i>Name of Provider</i>	<i>Contact Information</i>
EMT	911
Bixby Police	911
Bixby District SRO	District Walkie

LOCATION OF AED'S IN SCHOOL SITE AND MAINTENANCE DATE:

**Check with your manufacturer for the recommended maintenance of your AED.

<i>AED Location</i>	
1st Floor New building	2nd Floor New Building
3rd Floor New Building	West Hall outside auditorium
Upstairs/Downstairs Science Building	Ag Building
ROTC	Band Building across from office

LOCATION OF AED'S AT ATHLETIC EVENTS AND FACILITIES AT EACH MS & HS SITE

**AED must be accessible within one to three minutes. Identify who is responsible to get the AED
Could insert you EAP (Emergency Action Plan for athletics here also) ***Check with your
manufacturer for the recommended maintenance of your AED.

<i>Site</i>	<i>Location</i>	<i>Last Maintenance Date</i>
HS	pool	monthly
HS	Baseball Indoor	monthly
HS	Baseball Field	monthly
HS	Outside Track building	monthly
HS	Multi-purpose Building	monthly
HS	Practice Gym	monthly
HS	Tennis Building	monthly
HS	Powerhouse Hallway	monthly
HS	HOTS Entry	monthly
HS	Whitey Ford-big	monthly
HS	Wrestling room	monthly
CI	Golf Building	monthly

DATE UPDATED AND REVIEWED BY THE SCHOOL BOARD

**Must be updated and reviewed by the school board annually

Date of update and school board review: _____



BIXBY PUBLIC SCHOOLS

Emergency Operations Site Plan

Chase Morris Sudden Cardiac Arrest Response Plan

HOME OF THE SPARTANS!



CHASE MORRIS ACT

Oklahoma Statutes Citationized

Title 70. Schools

Chapter 1 - School Code of 1971

Article XXIV - Miscellaneous Provisions

Section 24-156 - Chase Morris Sudden Cardiac Arrest Prevention Act

Cite as: 70 O.S. § 24-156 (OSCN 2024)

A. This act shall be known and may be cited as the “Chase Morris Sudden Cardiac Arrest Prevention Act”.

B. As used in the Chase Morris Sudden Cardiac Arrest Prevention Act, “athletic activity” means any sport sanctioned and offered in grades seven through twelve by a school district.

C. The State Department of Health and the State Department of Education shall jointly develop and post on their publicly accessible websites guidelines and other relevant materials to inform and educate students participating in or desiring to participate in an athletic activity, their parents, and their coaches about the nature and warning signs of sudden cardiac arrest including the risks associated with continuing to play or practice after experiencing one or more symptoms of sudden cardiac arrest including unexplained fainting, difficulty breathing, chest pains, dizziness, and abnormal racing heart rate. In developing the guidelines and materials, the State Department of Health and the State Department of Education may utilize existing materials developed by other entities or organizations.

D. A student participating in or desiring to participate in an athletic activity and the student’s parent, or guardian shall, each school year and prior to participation by the student in an athletic activity, sign and return to the student’s school an acknowledgement of receipt and review of a sudden cardiac arrest symptoms and warning signs information sheet jointly developed by the State Department of Health and the State Department of Education.

E. A school may hold an informational meeting prior to the start of each athletic season for all ages of competitors regarding the symptoms and warning signs of sudden cardiac arrest. In addition to students, parents, coaches, and other school officials, informational meetings may include physicians, pediatric cardiologists, and athletic trainers.

F. A student who collapses or faints without a concurrent head injury while participating in an athletic activity shall be removed by the coach from participation at that time.

G. A student removed or prevented from participating in an athletic activity pursuant to subsection F of this section shall not return to participation until the student is evaluated and cleared for return to participation in writing by a health care provider as defined in Section 3090.2 of Title 63 of the Oklahoma Statutes.

H. Once each year, a coach of an athletic activity, school nurses, and athletic trainers shall complete:

1. The sudden cardiac arrest training course offered by a provider approved by the State Department of Health; and
2. Training in first aid, cardiopulmonary resuscitation, and use of an automated external defibrillator. The training shall follow guidelines set by a nationally recognized, guidelines-based organization focused on emergency cardiovascular care.

A coach of an athletic activity shall not coach the athletic activity until the coach completes the training course required under this subsection.

I. Each public school in this state shall develop a sudden cardiac emergency response plan. The plan shall be formulated by a school site administrator and presented to the school district board of education. The plan shall:

1. **Establish and provide for membership of a sudden cardiac emergency response team for each school site. Each team shall include a school site administrator;**
2. **Activate the team in response to a sudden cardiac arrest;**

3. **Implement automated external defibrillator (AED) placement and routine maintenance within the school as needed and dictated by the plan and in accordance with guidelines set by a nationally recognized, guidelines-based organization focused on emergency cardiovascular care. The plan shall provide for implementation of clearly marked and easily accessible AED placement;**
 4. **Provide for communication and dissemination of the plan throughout the school campus;**
 5. **Require the response team to practice the plan by conducting periodic drills;**
 6. **Provide for coordination with emergency medical service providers that serve the area in which the school is located;**
 7. **Address athletic events and athletic facilities at each middle school and high school site provided:**
 - a. **an AED shall be placed at each athletic venue or be accessible within one to three minutes of each venue where athletic practices or competitions are held, or**
 - b. **a mobile AED device shall be on the premises in accordance with guidelines set by a nationally recognized, guidelines-based organization focused on emergency cardiovascular care;**
 8. **Provide for appropriate school staff to be trained in first aid, cardiopulmonary resuscitation, and the use of an AED in accordance with guidelines set by a nationally recognized, guidelines-based organization focused on emergency cardiovascular care. The plan shall stipulate the appropriate staff to receive training which shall include, but not be limited to, athletic coaches, school nurses, and athletic trainers; and**
 9. **Be reviewed by the school district board of education and sudden cardiac emergency response team members and updated annually.**
- J. The sponsors of youth athletic activities not associated with a school are encouraged to follow the guidance stated in the Chase Morris Sudden Cardiac Arrest Prevention Act.
- K. Nothing in the Chase Morris Sudden Cardiac Arrest Prevention Act shall be construed to create, establish, expand, reduce, contract, or eliminate any civil liability on the part of any school or school employee.
- L. The State Board of Health and the State Board of Education shall promulgate rules to implement the provisions of the Chase Morris Sudden Cardiac Arrest Prevention Act.

Historical Data

Laws 2015, SB 239, c. 272, § 1, emerg. eff. July 1, 2015; Amended by Laws 2024, SB 1921, c. 451, § 1, emerg. eff. July 1, 2024 ([superseded document available](#)).

Bixby Central Intermediate

CHASE MORRIS ACT COMPLIANCE SITE PLAN

Bixby Central Intermediate has developed a sudden cardiac emergency response plan. The district has collaborated with the local/responding EMT **Enter Medical Responder Here** on **Enter Date Here**.

SUDDEN CARDIAC EMERGENCY RESPONSE TEAM:

The team **MUST** include a school administrator. The school or administrator will determine other team members and number to be on the team.

<i>Team Member</i>	<i>Role</i>
Ashley Bayouth, Principal	911/ CPR / AED / Recorder
Kathryn Plumlee, Assistant Principal	Crowd Control / Recorder / Call district Admin
Whitney Crow, Health Clerk	911 / CPR / AED
Office Secretaries	Intercom call / walkie / Guide EMS / Notify Parents
Paras, PE teacher	CPR / AED
Counselors	Emotional Support / Crowd Control / Backup contact parents

IDENTIFY APPROPRIATE SCHOOL STAFF TO BE TRAINED IN FIRST AID, CARDIOPULMONARY RESUSCITATION, AND THE USE OF AN AED

Ashley Bayouth, Principal
All Paras

Whitney Crow, Health Clerk

HOW TO ACTIVATE THE TEAM:

Notify the front office. They will call on the intercom and communicate via walkie.

HOW WILL THE PLAN BE COMMUNICATED AND DISSEMINATED THROUGHOUT THE SCHOOL?

Using the intercom - office secretary or Assistant Principal will notify the building of which emergency action they need to take. For example, "Hold! In your room or area. Clear the halls."

The team will meet after each drill to update the plan as needed.

DOCUMENT PERIODIC DRILLS FOR PRACTICING THE PLAN:

**These drills are NOT required to be entered on the School Security Website

<i>Date of Drill</i>	<i>Notes</i>
August 26, 2026	Emergency Drill - Evacuate (Fire)
Sep 2, 2026	Emergency Drill - Lockdown
Sept 23, 2026	Emergency Drill - Shelter (tornado)
Oct. 7, 2026	Emergency Drill - Secure
Nov. 4, 2026	Emergency Drill - Hold - In your room, clear the halls.
Jan. 13, 2027	Emergency Drill - Evacuate (fire)
Jan 20, 2027	Emergency Drill (Lockdown)
March 3, 2027	Emergency Drill - Shelter (tornado)
March 24, 2027	Emergency Drill - Secure - Get inside and lock outside doors.
April 7, 2027	Emergency Drill - Hold In your room, clear the halls.

IDENTIFY EMERGENCY MEDICAL PROVIDERS THAT SERVE YOUR AREA

**Example: Local Ambulance, Fire Department, Police Department, Sheriff Department

***Identify who on your team will contact these providers

<i>Name of Provider</i>	<i>Contact Information</i>
EMS / Fire Department / Police	911 - Principals, Health Clerk, Secretaries
District School Resource Officers	District Walkie - Principals

LOCATION OF AED'S IN SCHOOL SITE AND MAINTENANCE DATE:

**Check with your manufacturer for the recommended maintenance of your AED.

<i>AED Location</i>	<i>Maintenance Date</i>
Commons	AED's are checked by school health clerk. Monthly logs
Gym	Are kept in the health clerk's office
Upstairs 2nd floor hallway	

LOCATION OF AED'S AT ATHLETIC EVENTS AND FACILITIES AT EACH MS & HS SITE

**AED must be accessible within one to three minutes. Identify who is responsible to get the AED
Could insert you EAP (Emergency Action Plan for athletics here also)

***Check with your manufacturer for the recommended maintenance of your AED.

<i>Site</i>	<i>Location</i>	<i>Last Maintenance Date</i>

DATE UPDATED AND REVIEWED BY THE SCHOOL BOARD

**Must be updated and reviewed by the school board annually

Date of update and school board review: _____

Bixby Central Elementary

Emergency Operations Site Plan

Chase Morris Sudden Cardiac Arrest Response Plan

HOME OF THE SPARTANS!



CHASE MORRIS ACT

Oklahoma Statutes Citationized

- Title 70. Schools
 - Chapter 1 - School Code of 1971
 - Article Article XXIV - Miscellaneous Provisions
 - Section 24-156 - Chase Morris Sudden Cardiac Arrest Prevention Act
- Cite as: 70 O.S. § 24-156 (OSCN 2024)

- A. This act shall be known and may be cited as the “Chase Morris Sudden Cardiac Arrest Prevention Act”.
- B. As used in the Chase Morris Sudden Cardiac Arrest Prevention Act, “athletic activity” means any sport sanctioned and offered in grades seven through twelve by a school district.
- C. The State Department of Health and the State Department of Education shall jointly develop and post on their publicly accessible websites guidelines and other relevant materials to inform and educate students participating in or desiring to participate in an athletic activity, their parents, and their coaches about the nature and warning signs of sudden cardiac arrest including the risks associated with continuing to play or practice after experiencing one or more symptoms of sudden cardiac arrest including unexplained fainting, difficulty breathing, chest pains, dizziness, and abnormal racing heart rate. In developing the guidelines and materials, the State Department of Health and the State Department of Education may utilize existing materials developed by other entities or organizations.
- D. A student participating in or desiring to participate in an athletic activity and the student’s parent, or guardian shall, each school year and prior to participation by the student in an athletic activity, sign and return to the student’s school an acknowledgement of receipt and review of a sudden cardiac arrest symptoms and warning signs information sheet jointly developed by the State Department of Health and the State Department of Education.
- E. A school may hold an informational meeting prior to the start of each athletic season for all ages of competitors regarding the symptoms and warning signs of sudden cardiac arrest. In addition to students, parents, coaches, and other school officials, informational meetings may include physicians, pediatric cardiologists, and athletic trainers.
- F. A student who collapses or faints without a concurrent head injury while participating in an athletic activity shall be removed by the coach from participation at that time.
- G. A student removed or prevented from participating in an athletic activity pursuant to subsection F of this section shall not return to participation until the student is evaluated and cleared for return to participation in writing by a health care provider as defined in Section 3090.2 of Title 63 of the Oklahoma Statutes.
- H. Once each year, a coach of an athletic activity, school nurses, and athletic trainers shall complete:
1. The sudden cardiac arrest training course offered by a provider approved by the State Department of Health; and
 2. Training in first aid, cardiopulmonary resuscitation, and use of an automated external defibrillator. The training shall follow guidelines set by a nationally recognized, guidelines-based organization focused on emergency cardiovascular care.
- A coach of an athletic activity shall not coach the athletic activity until the coach completes the training course required under this subsection.
- I. Each public school in this state shall develop a sudden cardiac emergency response plan. The plan shall be formulated by a school site administrator and presented to the school district board of education. The plan shall:
1. Establish and provide for membership of a sudden cardiac emergency response team for each school site. Each team shall include a school site administrator;
 2. Activate the team in response to a sudden cardiac arrest;

- I. Each public school in this state shall develop a sudden cardiac emergency response plan. The plan shall be formulated by a school site administrator and presented to the school district board of education. The plan shall:
 - 1. Establish and provide for membership of a sudden cardiac emergency response team for each school site.
 - Each team shall include a school site administrator.
 - 2. Activate the team in response to a sudden cardiac arrest.
 - 3. Implement automated external defibrillator (AED) placement and routine maintenance within the school as needed and dictated by the plan and in accordance with guidelines set by a nationally recognized, guidelines-based organization focused on emergency cardiovascular care. The plan shall provide for implementation of clearly marked and easily accessible AED placement;
 - 4. Provide for communication and dissemination of the plan throughout the school campus;
 - 5. Require the response team to practice the plan by conducting periodic drills;
 - 6. Provide for coordination with emergency medical service providers that serve the area in which the school is located;
 - 7. Address athletic events and athletic facilities at each middle school and high school site provided:
 - a. an AED shall be placed at each athletic venue or be accessible within one to three minutes of each venue where athletic practices or competitions are held, or
 - b. a mobile AED device shall be on the premises in accordance with guidelines set by a nationally recognized, guidelines-based organization focused on emergency cardiovascular care;
 - 8. Provide for appropriate school staff to be trained in first aid, cardiopulmonary resuscitation, and the use of an AED in accordance with guidelines set by a nationally recognized, guidelines-based organization focused on emergency cardiovascular care. The plan shall stipulate the appropriate staff to receive training which shall include, but not be limited to, athletic coaches, school nurses, and athletic trainers; and
 - 9. Be reviewed by the school district board of education and sudden cardiac emergency response team members and updated annually.
 - J. The sponsors of youth athletic activities not associated with a school are encouraged to follow the guidance stated in the Chase Morris Sudden Cardiac Arrest Prevention Act.
 - K. Nothing in the Chase Morris Sudden Cardiac Arrest Prevention Act shall be construed to create, establish, expand, reduce, contract, or eliminate any civil liability on the part of any school or school employee.
 - L. The State Board of Health and the State Board of Education shall promulgate rules to implement the provisions of the Chase Morris Sudden Cardiac Arrest Prevention Act.

Historical Data

Laws 2015, SB 239, c. 272, § 1, emerg. eff. July 1, 2015; Amended by Laws 2024, SB 1921, c. 451, § 1, emerg. eff. July 1, 2024 (superseded document available).

Bixby Central Elementary

CHASE MORRIS ACT COMPLIANCE SITE PLAN

Bixby Central Elementary has developed a sudden cardiac emergency response plan. The district has collaborated with the local/responding EMT / Chief Matt Dickerson on 10/11/2024

SUDDEN CARDIAC EMERGENCY RESPONSE TEAM

The team MUST include a school administrator. The school or administrator will determine other team members and number to be on the team.

Team Member	Role
Amber Flowers, Principal Megan Hill, Asst. Principal	Notify SROs. Copy student’s emergency information for EMS. Guide first responders and parent to location of incident. Assist faculty with students in the area. Assist with CPR if certified
Building secretaries: Julia Watson/Kerri Henderson, Debbie Sweaney	Call over head announcement for CPR. One secretary will remain in the office, notify building admin and upper admin, send chat to faculty to hold all students in class. One secretary will respond to scene and record all details of the event on the sudden cardiac arrest recording form.
Tracy Stephens, Nurse	Assess, Call 911, Initiate CPR
Counselors: Cindy Maguire Anna Black	Assist with students. Notify parent or significant other.

IDENTIFY APPROPRIATE SCHOOL STAFF TO BE TRAINED IN FIRST AID, CARDIOPULMONARY RESUSCITATION, AND THE USE OF AN AED

- Erin Crowder - staff - Expires 7-27
- Allie Michael - staff - Expires 2-27
- Amber Flowers - admin - Expires 10-26
- Sharon Hinkson - staff - Expires 8-26
- Tracy Stephens - nurse - Expires 8-28
- Emily Ryan - staff - Expires 8-27
- Jentry Hamilton - staff - Expires 8-27
- Jessica Stogner - staff- Expires 7-27

HOW TO ACTIVATE THE TEAM

Notify the front office. Office will do overhead announcement:
“Attention, Attention, Attention. CPR location____. This is not a drill” then REPEAT.

HOW WILL THE PLAN BE COMMUNICATED AND DISSEMINATED THROUGHOUT THE SCHOOL?

- 1. **Staff Training sessions:** Conduct mandatory workshops for all staff to familiarize them with the plan and procedures.
- 2. **Drills:** Implement regular practice drills to ensure staff know their roles and responsibilities.

DOCUMENT PERIODIC DRILLS FOR PRACTICING THE PLAN:

**These drills are NOT required to be entered on the School Security Website

<i>Date of Drill</i>	<i>Notes</i>

IDENTIFY EMERGENCY MEDICAL PROVIDERS THAT SERVE YOUR AREA

**Example: Local Ambulance, Fire Department, Police Department, Sheriff Department

***Identify who on your team will contact these providers

<i>Name of Provider</i>	<i>Contact Information</i>
<i>Bixby Fire Department</i>	<i>911</i>
<i>Bixby EMTs</i>	<i>911</i>
<i>Bixby Police</i>	<i>911</i>
<i>School SRO</i>	<i>district walkie</i>
<i>refer to response team member role</i>	

LOCATION OF AED'S IN SCHOOL SITE AND MAINTENANCE DATE:

**Check with your manufacturer for the recommended maintenance of your AED.

<i>AED Location</i>	<i>Maintenance Date</i>
1. <i>outside of the gymnasium in hallway - south end</i>	<i>refer to AED maintenance log</i>
2. <i>outside of room S111 in hallway</i>	

LOCATION OF AED'S AT ATHLETIC EVENTS AND FACILITIES AT EACH MS & HS SITE

**AED must be accessible within one to three minutes. Identify who is responsible to get the AED
Could insert you EAP (Emergency Action Plan for athletics here also) ***Check with your
manufacturer for the recommended maintenance of your AED.

<i>Site</i>	<i>Location</i>	<i>Last Maintenance Date</i>
<i>not applicable</i>		

DATE UPDATED AND REVIEWED BY THE SCHOOL BOARD

**Must be updated and reviewed by the school board annually

Date of update and school board review: _____

BIXBY PUBLIC SCHOOLS

Emergency Operations Site Plan

Chase Morris Sudden Cardiac Arrest Response Plan

HOME OF THE SPARTANS!



CHASE MORRIS ACT

Oklahoma Statutes Citationized

Title 70. Schools

Chapter 1 - School Code of 1971

Article XXIV - Miscellaneous Provisions

Section 24-156 - Chase Morris Sudden Cardiac Arrest Prevention Act

Cite as: 70 O.S. § 24-156 (OSCN 2024)

A. This act shall be known and may be cited as the “Chase Morris Sudden Cardiac Arrest Prevention Act”.

B. As used in the Chase Morris Sudden Cardiac Arrest Prevention Act, “athletic activity” means any sport sanctioned and offered in grades seven through twelve by a school district.

C. The State Department of Health and the State Department of Education shall jointly develop and post on their publicly accessible websites guidelines and other relevant materials to inform and educate students participating in or desiring to participate in an athletic activity, their parents, and their coaches about the nature and warning signs of sudden cardiac arrest including the risks associated with continuing to play or practice after experiencing one or more symptoms of sudden cardiac arrest including unexplained fainting, difficulty breathing, chest pains, dizziness, and abnormal racing heart rate. In developing the guidelines and materials, the State Department of Health and the State Department of Education may utilize existing materials developed by other entities or organizations.

D. A student participating in or desiring to participate in an athletic activity and the student’s parent, or guardian shall, each school year and prior to participation by the student in an athletic activity, sign and return to the student’s school an acknowledgement of receipt and review of a sudden cardiac arrest symptoms and warning signs information sheet jointly developed by the State Department of Health and the State Department of Education.

E. A school may hold an informational meeting prior to the start of each athletic season for all ages of competitors regarding the symptoms and warning signs of sudden cardiac arrest. In addition to students, parents, coaches, and other school officials, informational meetings may include physicians, pediatric cardiologists, and athletic trainers.

F. A student who collapses or faints without a concurrent head injury while participating in an athletic activity shall be removed by the coach from participation at that time.

G. A student removed or prevented from participating in an athletic activity pursuant to subsection F of this section shall not return to participation until the student is evaluated and cleared for return to participation in writing by a health care provider as defined in Section 3090.2 of Title 63 of the Oklahoma Statutes.

H. Once each year, a coach of an athletic activity, school nurses, and athletic trainers shall complete:

1. The sudden cardiac arrest training course offered by a provider approved by the State Department of Health; and
2. Training in first aid, cardiopulmonary resuscitation, and use of an automated external defibrillator. The training shall follow guidelines set by a nationally recognized, guidelines-based organization focused on emergency cardiovascular care.

A coach of an athletic activity shall not coach the athletic activity until the coach completes the training course required under this subsection.

I. Each public school in this state shall develop a sudden cardiac emergency response plan. The plan shall be formulated by a school site administrator and presented to the school district board of education. The plan shall:

1. **Establish and provide for membership of a sudden cardiac emergency response team for each school site. Each team shall include a school site administrator;**
2. **Activate the team in response to a sudden cardiac arrest;**

3. **Implement automated external defibrillator (AED) placement and routine maintenance within the school as needed and dictated by the plan and in accordance with guidelines set by a nationally recognized, guidelines-based organization focused on emergency cardiovascular care. The plan shall provide for implementation of clearly marked and easily accessible AED placement;**
 4. **Provide for communication and dissemination of the plan throughout the school campus;**
 5. **Require the response team to practice the plan by conducting periodic drills;**
 6. **Provide for coordination with emergency medical service providers that serve the area in which the school is located;**
 7. **Address athletic events and athletic facilities at each middle school and high school site provided:**
 - a. **an AED shall be placed at each athletic venue or be accessible within one to three minutes of each venue where athletic practices or competitions are held, or**
 - b. **a mobile AED device shall be on the premises in accordance with guidelines set by a nationally recognized, guidelines-based organization focused on emergency cardiovascular care;**
 8. **Provide for appropriate school staff to be trained in first aid, cardiopulmonary resuscitation, and the use of an AED in accordance with guidelines set by a nationally recognized, guidelines-based organization focused on emergency cardiovascular care. The plan shall stipulate the appropriate staff to receive training which shall include, but not be limited to, athletic coaches, school nurses, and athletic trainers; and**
 9. **Be reviewed by the school district board of education and sudden cardiac emergency response team members and updated annually.**
- J. The sponsors of youth athletic activities not associated with a school are encouraged to follow the guidance stated in the Chase Morris Sudden Cardiac Arrest Prevention Act.
- K. Nothing in the Chase Morris Sudden Cardiac Arrest Prevention Act shall be construed to create, establish, expand, reduce, contract, or eliminate any civil liability on the part of any school or school employee.
- L. The State Board of Health and the State Board of Education shall promulgate rules to implement the provisions of the Chase Morris Sudden Cardiac Arrest Prevention Act.

Historical Data

Laws 2015, SB 239, c. 272, § 1, emerg. eff. July 1, 2015; Amended by Laws 2024, SB 1921, c. 451, § 1, emerg. eff. July 1, 2024 ([superseded document available](#)).

BIXBY EAST INTERMEDIATE SCHOOL

CHASE MORRIS ACT COMPLIANCE SITE PLAN

BIXBY EAST INTERMEDIATE SCHOOL has developed a sudden cardiac emergency response plan. The district has collaborated with the local/responding EMT/Chief Matt Dickerson on 10/11/2024.

SUDDEN CARDIAC EMERGENCY RESPONSE TEAM:

The team **MUST** include a school administrator. The school or administrator will determine other team members and number to be on the team.

<i>Team Member</i>	<i>Role</i>
Lesa Moore-Principal / Kristin Brown -Assistant Principal	Admin, will contact upper Admin
Alicia Shannon-Records Clerk	Recording person
Sara Blansett -Nurse	#1 CPR
Olivia Hill -CNA	#2 CPR
Kimberly Skidmore -Building Secretary	Dial 911 & Direct EMS/Fire
Frederick Merriman/Stephanie Roberts /Staff	Crowd Control/Demographic Page
Lesa Moore-Principal / Kristin Brown -Assistant Principal	Contact parents and SRO's
Melanie Ankersheil/Lindsey Meeks-Counselors	Alternate teammates in case of anyone absent

IDENTIFY APPROPRIATE SCHOOL STAFF TO BE TRAINED IN FIRST AID, CARDIOPULMONARY RESUSCITATION, AND THE USE OF AN AED

All athletic coaches
All athletic trainers

All school nurses
Your team members for response plan at all sites

HOW TO ACTIVATE THE TEAM:

****Explain how the team will be activated for fastest response time**

The team will activate the fastest response time by initiating a phone call to the Principal to do an all call on the intercom stating: "CPR, THIS IS NOT A DRILL" and then REPEAT including the location of the EMERGENCY. The nurse will grab an AED on their way and then the team will follow the CPR plan of care until first responders arrive.

HOW WILL THE PLAN BE COMMUNICATED AND DISSEMINATED THROUGHOUT THE SCHOOL?

**The team will meet quarterly to update changes in plan as needed.
Written instructions will be available in the front office and Nurse's office for review.**

DOCUMENT PERIODIC DRILLS FOR PRACTICING THE PLAN:

****These drills are NOT required to be entered on the School Security Website**

<i>Date of Drill</i>	<i>Notes</i>
8/25/26	
1/7/27	

IDENTIFY EMERGENCY MEDICAL PROVIDERS THAT SERVE YOUR AREA

****Example: Local Ambulance, Fire Department, Police Department, Sheriff Department**

*****Identify who on your team will contact these providers**

<i>Name of Provider</i>	<i>Contact Information</i>
EMT	911
BIXBY POLICE	911
BIXBY DISTRICT SRO	DISTRICT WALKIE

LOCATION OF AED'S IN SCHOOL SITE AND MAINTENANCE DATE:

**Check with your manufacturer for the recommended maintenance of your AED.

<i>AED Location</i>	<i>Maintenance Date</i>
1ST FLOOR BY NURSES OFFICE	
2ND FLOOR BY ELEVATOR	
3RD FLOOR BY ELEVATOR	
EI GYM	

LOCATION OF AED'S AT ATHLETIC EVENTS AND FACILITIES AT EACH MS & HS SITE

**AED must be accessible within one to three minutes. Identify who is responsible to get the AED
Could insert you EAP (Emergency Action Plan for athletics here also)

***Check with your manufacturer for the recommended maintenance of your AED.

<i>Site</i>	<i>Location</i>	<i>Last Maintenance Date</i>
	NOT APPLICABLE FOR ELEMENTARY	

DATE UPDATED AND REVIEWED BY THE SCHOOL BOARD

****Must be updated and reviewed by the school board annually**

Date of update and school board review: _____

Emergency Operations Site Plan

Chase Morris Sudden Cardiac Arrest Response Plan

BIXBY MIDDLE SCHOOL



CHASE MORRIS ACT

Oklahoma Statutes Citationized

 Title 70. Schools

 Chapter 1 - School Code of 1971

 Article Article XXIV - Miscellaneous Provisions

 Section 24-156 - Chase Morris Sudden Cardiac Arrest Prevention Act

Cite as: 70 O.S. § 24-156 (OSCN 2024)

A. This act shall be known and may be cited as the “Chase Morris Sudden Cardiac Arrest Prevention Act”.

B. As used in the Chase Morris Sudden Cardiac Arrest Prevention Act, “athletic activity” means any sport sanctioned and offered in grades seven through twelve by a school district.

C. The State Department of Health and the State Department of Education shall jointly develop and post on their publicly accessible websites guidelines and other relevant materials to inform and educate students participating in or desiring to participate in an athletic activity, their parents, and their coaches about the nature and warning signs of sudden cardiac arrest including the risks associated with continuing to play or practice after experiencing one or more symptoms of sudden cardiac arrest including unexplained fainting, difficulty breathing, chest pains, dizziness, and abnormal racing heart rate. In developing the guidelines and materials, the State Department of Health and the State Department of Education may utilize existing materials developed by other entities or organizations.

D. A student participating in or desiring to participate in an athletic activity and the student’s parent, or guardian shall, each school year and prior to participation by the student in an athletic activity, sign and return to the student’s school an acknowledgement of receipt and review of a sudden cardiac arrest symptoms and warning signs information sheet jointly developed by the State Department of Health and the State Department of Education.

E. A school may hold an informational meeting prior to the start of each athletic season for all ages of competitors regarding the symptoms and warning signs of sudden cardiac arrest. In addition to students, parents, coaches, and other school officials, informational meetings may include physicians, pediatric cardiologists, and athletic trainers.

F. A student who collapses or faints without a concurrent head injury while participating in an athletic activity shall be removed by the coach from participation at that time.

G. A student removed or prevented from participating in an athletic activity pursuant to subsection F of this section shall not return to participation until the student is evaluated and cleared for return to participation in writing by a health care provider as defined in Section 3090.2 of Title 63 of the Oklahoma Statutes.

H. Once each year, a coach of an athletic activity, school nurses, and athletic trainers shall complete:

1. The sudden cardiac arrest training course offered by a provider approved by the State Department of Health; and
2. Training in first aid, cardiopulmonary resuscitation, and use of an automated external defibrillator. The training shall follow guidelines set by a nationally recognized, guidelines-based organization focused on emergency cardiovascular care.

A coach of an athletic activity shall not coach the athletic activity until the coach completes the training course required under this subsection.

I. Each public school in this state shall develop a sudden cardiac emergency response plan. The plan shall be formulated by a school site administrator and presented to the school district board of education. The plan shall:

1. Establish and provide for membership of a sudden cardiac emergency response team for each school site. Each team shall include a school site administrator;
2. Activate the team in response to a sudden cardiac arrest;

I. Each public school in this state shall develop a sudden cardiac emergency response plan. The plan shall be formulated by a school site administrator and presented to the school district board of education. The plan shall:

1. Establish and provide for membership of a sudden cardiac emergency response team for each school site.

Each team shall include a school site administrator.

2. Activate the team in response to a sudden cardiac arrest.

3. Implement automated external defibrillator (AED) placement and routine maintenance within the school as needed and dictated by the plan and in accordance with guidelines set by a nationally recognized, guidelines-based organization focused on emergency cardiovascular care. The plan shall provide for implementation of clearly marked and easily accessible AED placement;

4. Provide for communication and dissemination of the plan throughout the school campus;

5. Require the response team to practice the plan by conducting periodic drills;

6. Provide for coordination with emergency medical service providers that serve the area in which the school is located;

7. Address athletic events and athletic facilities at each middle school and high school site provided:

a. an AED shall be placed at each athletic venue or be accessible within one to three minutes of each venue where athletic practices or competitions are held, or

b. a mobile AED device shall be on the premises in accordance with guidelines set by a nationally recognized, guidelines-based organization focused on emergency cardiovascular care;

8. Provide for appropriate school staff to be trained in first aid, cardiopulmonary resuscitation, and the use of an AED in accordance with guidelines set by a nationally recognized, guidelines-based organization focused on emergency cardiovascular care. The plan shall stipulate the appropriate staff to receive training which shall include, but not be limited to, athletic coaches, school nurses, and athletic trainers; and

9. Be reviewed by the school district board of education and sudden cardiac emergency response team members and updated annually.

J. The sponsors of youth athletic activities not associated with a school are encouraged to follow the guidance stated in the Chase Morris Sudden Cardiac Arrest Prevention Act.

K. Nothing in the Chase Morris Sudden Cardiac Arrest Prevention Act shall be construed to create, establish, expand, reduce, contract, or eliminate any civil liability on the part of any school or school employee.

L. The State Board of Health and the State Board of Education shall promulgate rules to implement the provisions of the Chase Morris Sudden Cardiac Arrest Prevention Act.

Historical Data

Laws 2015, SB 239, c. 272, § 1, emerg. eff. July 1, 2015; Amended by Laws 2024, SB 1921, c. 451, § 1, emerg. eff. July 1, 2024 (superseded document available).

BIXBY

CHASE MORRIS ACT COMPLIANCE SITE PLAN

Bixby High School has developed a sudden cardiac emergency response plan. The district has collaborated with the local/responding EMT / Chief Matt Dickerson on 10/11/2024

SUDDEN CARDIAC EMERGENCY RESPONSE TEAM

The team **MUST** include a school administrator. The school or administrator will determine other team members and number to be on the team.

<i>Team Member</i>	<i>Role</i>
Tia Morrow, RN	Assess, Call 911, Initiate CPR
Rowland Vernon, Principal	CPR/AED if certified, student/staff support
Assistant Principal/Dean:	Notify SRO, notify staff to hold in
Rich Wallace, Mike Blair, Tiffany Desaulnier,	classes, assist faculty with
Tara Gordon	students, CPR if certified
Sheila Lowe	Records on sudden cardiac arrest form
Counselors: Sandy Rayon, Angie Bruce,	Assist with students, notify guardian, CPR
Barbara Etheredge, Lindsey Barton	if certified
Building Secretaries: Heidi Dees &	Call Administration, print demographics, bring
Erin Stuart	EMSA to location, make any announcements

Those team members with the CPR designation will work primarily on administering breaths, compressions, and implementing the AED. Other members of the team may substitute for the original team members if they are absent. The person responsible for recording the data of the event will use the CPR Action Report for data entry. The Communication team member will activate the team by overhead call or through hand-held radio system, they will contact 911 if it has not already been done. They will then stay available to communicate with other important team members and access student information for family contact. The member awaiting EMS will position themselves to make contact with the EMS crew and guide them to the incident. They will also call the admin building and inform them of the incident. The member responsible for hallway crowd control will direct other students away from the incident and be available to take charge of students.

IDENTIFY APPROPRIATE SCHOOL STAFF TO BE TRAINED IN FIRST AID, CARDIOPULMONARY RESUSCITATION, AND THE USE OF AN AED

Tia Morrow, RN - Expires 8/28; Rowland Vernon, Admin - Expires 11/26
Rich Wallace, Admin - Expires 11/26; Mike Blair, Admin - Expires 11/26
Tiffany Desaulnier, Admin - Expires 0/00; Tara Gordon, Dean - Expires 0/00
Sheila Lowe, Staff - Expires 11/26; Sandy Rayon, Staff - Expires 11/26

HOW TO ACTIVATE THE TEAM

Team will activate the fastest response time by initiating phone call to the Attendance Office to do an all call on the intercom stating:

“Attention, Attention, Attention, CPR, THIS IS NOT A DRILL” and then REPEAT including the location of the EMERGENCY. The nurse and Admin will grab an AED on their way & then we will follow the CPR plan of care until first responders arrive.

The team will meet quarterly to update changes in plan as needed. Written instructions will be available in front office and nurses' office for review.

DOCUMENT PERIODIC DRILLS FOR PRACTICING THE PLAN:

****These drills are NOT required to be entered on the School Security Website**

<i>Date of Drill</i>	<i>Notes</i>
9/4/26	
1/14/27	

IDENTIFY EMERGENCY MEDICAL PROVIDERS THAT SERVE YOUR AREA

****Example: Local Ambulance, Fire Department, Police Department, Sheriff Department**

*****Identify who on your team will contact these providers**

<i>Name of Provider</i>	<i>Contact Information</i>
EMT	911
Bixby Police	911
Bixby District SRO	District Walkie

LOCATION OF AED'S IN SCHOOL SITE AND MAINTENANCE DATE:

**Check with your manufacturer for the recommended maintenance of your AED.

<i>AED Location</i>	
Outside Media Center	
Blue Gym - West End	
Fine Arts Hall - West End	
Red Gym - East End	

Your paragraph text**LOCATION OF AED'S AT ATHLETIC EVENTS AND FACILITIES AT EACH MS & HS SITE**

**AED must be accessible within one to three minutes. Identify who is responsible to get the AED
Could insert you EAP (Emergency Action Plan for athletics here also) ***Check with your
manufacturer for the recommended maintenance of your AED.

<i>Site</i>	<i>Location</i>	<i>Last Maintenance Date</i>
BIXBY MIDDLE SCHOOL	BLUE GYM	Monthly
BIXBY MIDDLE SCHOOL	RED GYM	Monthly

DATE UPDATED AND REVIEWED BY THE SCHOOL BOARD

**Must be updated and reviewed by the school board annually

Date of update and school board review: _____

BIXBY PUBLIC SCHOOLS

Emergency Operations 9GC Site Plan

Chase Morris Sudden Cardiac Arrest Response Plan

HOME OF THE SPARTANS!



CHASE MORRIS ACT

Oklahoma Statutes Citationized

Title 70. Schools

Chapter 1 - School Code of 1971

Article XXIV - Miscellaneous Provisions

Section 24-156 - Chase Morris Sudden Cardiac Arrest Prevention Act

Cite as: 70 O.S. § 24-156 (OSCN 2024)

A. This act shall be known and may be cited as the “Chase Morris Sudden Cardiac Arrest Prevention Act”.

B. As used in the Chase Morris Sudden Cardiac Arrest Prevention Act, “athletic activity” means any sport sanctioned and offered in grades seven through twelve by a school district.

C. The State Department of Health and the State Department of Education shall jointly develop and post on their publicly accessible websites guidelines and other relevant materials to inform and educate students participating in or desiring to participate in an athletic activity, their parents, and their coaches about the nature and warning signs of sudden cardiac arrest including the risks associated with continuing to play or practice after experiencing one or more symptoms of sudden cardiac arrest including unexplained fainting, difficulty breathing, chest pains, dizziness, and abnormal racing heart rate. In developing the guidelines and materials, the State Department of Health and the State Department of Education may utilize existing materials developed by other entities or organizations.

D. A student participating in or desiring to participate in an athletic activity and the student’s parent, or guardian shall, each school year and prior to participation by the student in an athletic activity, sign and return to the student’s school an acknowledgement of receipt and review of a sudden cardiac arrest symptoms and warning signs information sheet jointly developed by the State Department of Health and the State Department of Education.

E. A school may hold an informational meeting prior to the start of each athletic season for all ages of competitors regarding the symptoms and warning signs of sudden cardiac arrest. In addition to students, parents, coaches, and other school officials, informational meetings may include physicians, pediatric cardiologists, and athletic trainers.

F. A student who collapses or faints without a concurrent head injury while participating in an athletic activity shall be removed by the coach from participation at that time.

G. A student removed or prevented from participating in an athletic activity pursuant to subsection F of this section shall not return to participation until the student is evaluated and cleared for return to participation in writing by a health care provider as defined in Section 3090.2 of Title 63 of the Oklahoma Statutes.

H. Once each year, a coach of an athletic activity, school nurses, and athletic trainers shall complete:

1. The sudden cardiac arrest training course offered by a provider approved by the State Department of Health; and
2. Training in first aid, cardiopulmonary resuscitation, and use of an automated external defibrillator. The training shall follow guidelines set by a nationally recognized, guidelines-based organization focused on emergency cardiovascular care.

A coach of an athletic activity shall not coach the athletic activity until the coach completes the training course required under this subsection.

I. Each public school in this state shall develop a sudden cardiac emergency response plan. The plan shall be formulated by a school site administrator and presented to the school district board of education. The plan shall:

1. **Establish and provide for membership of a sudden cardiac emergency response team for each school site. Each team shall include a school site administrator;**
2. **Activate the team in response to a sudden cardiac arrest;**

3. **Implement automated external defibrillator (AED) placement and routine maintenance within the school as needed and dictated by the plan and in accordance with guidelines set by a nationally recognized, guidelines-based organization focused on emergency cardiovascular care. The plan shall provide for implementation of clearly marked and easily accessible AED placement;**
 4. **Provide for communication and dissemination of the plan throughout the school campus;**
 5. **Require the response team to practice the plan by conducting periodic drills;**
 6. **Provide for coordination with emergency medical service providers that serve the area in which the school is located;**
 7. **Address athletic events and athletic facilities at each middle school and high school site provided:**
 - a. **an AED shall be placed at each athletic venue or be accessible within one to three minutes of each venue where athletic practices or competitions are held, or**
 - b. **a mobile AED device shall be on the premises in accordance with guidelines set by a nationally recognized, guidelines-based organization focused on emergency cardiovascular care;**
 8. **Provide for appropriate school staff to be trained in first aid, cardiopulmonary resuscitation, and the use of an AED in accordance with guidelines set by a nationally recognized, guidelines-based organization focused on emergency cardiovascular care. The plan shall stipulate the appropriate staff to receive training which shall include, but not be limited to, athletic coaches, school nurses, and athletic trainers; and**
 9. **Be reviewed by the school district board of education and sudden cardiac emergency response team members and updated annually.**
- J. The sponsors of youth athletic activities not associated with a school are encouraged to follow the guidance stated in the Chase Morris Sudden Cardiac Arrest Prevention Act.
- K. Nothing in the Chase Morris Sudden Cardiac Arrest Prevention Act shall be construed to create, establish, expand, reduce, contract, or eliminate any civil liability on the part of any school or school employee.
- L. The State Board of Health and the State Board of Education shall promulgate rules to implement the provisions of the Chase Morris Sudden Cardiac Arrest Prevention Act.

Historical Data

Laws 2015, SB 239, c. 272, § 1, emerg. eff. July 1, 2015; Amended by Laws 2024, SB 1921, c. 451, § 1, emerg. eff. July 1, 2024 ([superseded document available](#)).

Bixby 9GC

CHASE MORRIS ACT COMPLIANCE SITE PLAN

Bixby 9th Grade Center has developed a sudden cardiac emergency response plan. The district has collaborated with the local/responding EMT **Chief Matt Dickerson on 10/11/2024**.

SUDDEN CARDIAC EMERGENCY RESPONSE TEAM:

The team **MUST** include a school administrator. The school or administrator will determine other team members and number to be on the team.

<i>Team Member</i>	<i>Role</i>
Tory Kraus	CPR
Donna Pryor	CPR
Nadia Crisp	CPR
Wes Coleman	CPR
Kate Mayo	Recording
Cindy Gibson	Communications
Tiffany Garrett	Communications
Curtis Whiteley	Await EMS/Alert Admin
Jeramie Tew	Crowd Control

Those team members with the CPR designation will work primarily on administering breaths, compressions, and implementing the AED. Other members of the team may substitute for the original team members if they are absent. The person responsible for recording the data of the event will use the CPR Action Report for data entry. The Communication team member will activate the team by overhead call or through hand-held radio system, they will contact 911 if it has not already been done. They will then stay available to communicate with other important team members and access student information for family contact. The member awaiting EMS will position themselves to make contact with the EMS crew and guide them to the incident. They will also call the admin building and inform them of the incident. The member responsible for hallway crowd control will direct other students away from the incident and be available to take charge of students.

IDENTIFY APPROPRIATE SCHOOL STAFF TO BE TRAINED IN FIRST AID, CARDIOPULMONARY RESUSCITATION, AND THE USE OF AN AED

HOW TO ACTIVATE THE TEAM:

Team will activate the fastest response time by initiating phone call to the Attendance Office to do an all call on the intercom stating: "Attention, Attention, Attention, CPR, THIS IS NOT A

DRILL” and then REPEAT including the location of the EMERGENCY. The nurse and Admin will grab an AED on their way & then we will follow the CPR plan of care until first responders arrive.

HOW WILL THE PLAN BE COMMUNICATED AND DISSEMINATED THROUGHOUT THE SCHOOL?

The team will meet quarterly to update changes in plan as needed. Written instructions will be available in front office and nurses' office for review.

DOCUMENT PERIODIC DRILLS FOR PRACTICING THE PLAN:

**These drills are NOT required to be entered on the School Security Website

<i>Date of Drill</i>	<i>Notes</i>

IDENTIFY EMERGENCY MEDICAL PROVIDERS THAT SERVE YOUR AREA

**Example: Local Ambulance, Fire Department, Police Department, Sheriff Department

***Identify who on your team will contact these providers

<i>Name of Provider</i>	<i>Contact Information</i>
EMT	911
Bixby Police	911
Bixby District SRO	District Walkie

LOCATION OF AED'S IN SCHOOL SITE AND MAINTENANCE DATE:

**Check with your manufacturer for the recommended maintenance of your AED.

<i>AED Location</i>	<i>Maintenance Date</i>
South building downstairs outside counseling office	Monthly
Upstairs north building hallway	Monthly
Down stairs north building hallway	Monthly
Brasfield main common area	Monthly
9GC Gym West Entrance	Monthly

LOCATION OF AED'S AT ATHLETIC EVENTS AND FACILITIES AT EACH MS & HS SITE

**AED must be accessible within one to three minutes. Identify who is responsible to get the AED
Could insert you EAP (Emergency Action Plan for athletics here also)

***Check with your manufacturer for the recommended maintenance of your AED.

<i>Site</i>	<i>Location</i>	<i>Last Maintenance Date</i>
HS	Powerhouse Hallway	Monthly
HS	HOTS Entry	Monthly

DATE UPDATED AND REVIEWED BY THE SCHOOL BOARD

**Must be updated and reviewed by the school board annually

Date of update and school board review: _____

BIXBY PUBLIC SCHOOLS

Emergency Operations Site Plan

Chase Morris Sudden Cardiac Arrest Response Plan

HOME OF THE SPARTANS!



CHASE MORRIS ACT

Oklahoma Statutes Citationized

Title 70. Schools

Chapter 1 - School Code of 1971

Article XXIV - Miscellaneous Provisions

Section 24-156 - Chase Morris Sudden Cardiac Arrest Prevention Act

Cite as: 70 O.S. § 24-156 (OSCN 2024)

A. This act shall be known and may be cited as the “Chase Morris Sudden Cardiac Arrest Prevention Act”.

B. As used in the Chase Morris Sudden Cardiac Arrest Prevention Act, “athletic activity” means any sport sanctioned and offered in grades seven through twelve by a school district.

C. The State Department of Health and the State Department of Education shall jointly develop and post on their publicly accessible websites guidelines and other relevant materials to inform and educate students participating in or desiring to participate in an athletic activity, their parents, and their coaches about the nature and warning signs of sudden cardiac arrest including the risks associated with continuing to play or practice after experiencing one or more symptoms of sudden cardiac arrest including unexplained fainting, difficulty breathing, chest pains, dizziness, and abnormal racing heart rate. In developing the guidelines and materials, the State Department of Health and the State Department of Education may utilize existing materials developed by other entities or organizations.

D. A student participating in or desiring to participate in an athletic activity and the student’s parent, or guardian shall, each school year and prior to participation by the student in an athletic activity, sign and return to the student’s school an acknowledgement of receipt and review of a sudden cardiac arrest symptoms and warning signs information sheet jointly developed by the State Department of Health and the State Department of Education.

E. A school may hold an informational meeting prior to the start of each athletic season for all ages of competitors regarding the symptoms and warning signs of sudden cardiac arrest. In addition to students, parents, coaches, and other school officials, informational meetings may include physicians, pediatric cardiologists, and athletic trainers.

F. A student who collapses or faints without a concurrent head injury while participating in an athletic activity shall be removed by the coach from participation at that time.

G. A student removed or prevented from participating in an athletic activity pursuant to subsection F of this section shall not return to participation until the student is evaluated and cleared for return to participation in writing by a health care provider as defined in Section 3090.2 of Title 63 of the Oklahoma Statutes.

H. Once each year, a coach of an athletic activity, school nurses, and athletic trainers shall complete:

1. The sudden cardiac arrest training course offered by a provider approved by the State Department of Health; and
2. Training in first aid, cardiopulmonary resuscitation, and use of an automated external defibrillator. The training shall follow guidelines set by a nationally recognized, guidelines-based organization focused on emergency cardiovascular care.

A coach of an athletic activity shall not coach the athletic activity until the coach completes the training course required under this subsection.

I. Each public school in this state shall develop a sudden cardiac emergency response plan. The plan shall be formulated by a school site administrator and presented to the school district board of education. The plan shall:

1. **Establish and provide for membership of a sudden cardiac emergency response team for each school site. Each team shall include a school site administrator;**
2. **Activate the team in response to a sudden cardiac arrest;**

3. **Implement automated external defibrillator (AED) placement and routine maintenance within the school as needed and dictated by the plan and in accordance with guidelines set by a nationally recognized, guidelines-based organization focused on emergency cardiovascular care. The plan shall provide for implementation of clearly marked and easily accessible AED placement;**
 4. **Provide for communication and dissemination of the plan throughout the school campus;**
 5. **Require the response team to practice the plan by conducting periodic drills;**
 6. **Provide for coordination with emergency medical service providers that serve the area in which the school is located;**
 7. **Address athletic events and athletic facilities at each middle school and high school site provided:**
 - a. **an AED shall be placed at each athletic venue or be accessible within one to three minutes of each venue where athletic practices or competitions are held, or**
 - b. **a mobile AED device shall be on the premises in accordance with guidelines set by a nationally recognized, guidelines-based organization focused on emergency cardiovascular care;**
 8. **Provide for appropriate school staff to be trained in first aid, cardiopulmonary resuscitation, and the use of an AED in accordance with guidelines set by a nationally recognized, guidelines-based organization focused on emergency cardiovascular care. The plan shall stipulate the appropriate staff to receive training which shall include, but not be limited to, athletic coaches, school nurses, and athletic trainers; and**
 9. **Be reviewed by the school district board of education and sudden cardiac emergency response team members and updated annually.**
- J. The sponsors of youth athletic activities not associated with a school are encouraged to follow the guidance stated in the Chase Morris Sudden Cardiac Arrest Prevention Act.
- K. Nothing in the Chase Morris Sudden Cardiac Arrest Prevention Act shall be construed to create, establish, expand, reduce, contract, or eliminate any civil liability on the part of any school or school employee.
- L. The State Board of Health and the State Board of Education shall promulgate rules to implement the provisions of the Chase Morris Sudden Cardiac Arrest Prevention Act.

Historical Data

Laws 2015, SB 239, c. 272, § 1, emerg. eff. July 1, 2015; Amended by Laws 2024, SB 1921, c. 451, § 1, emerg. eff. July 1, 2024 ([superseded document available](#)).

Bixby BLC

CHASE MORRIS ACT COMPLIANCE SITE PLAN

Bixby Alternative Center has developed a sudden cardiac emergency response plan. The district has collaborated with the local/responding EMT **Chief Matt Dickerson on 10/11/2024.**

SUDDEN CARDIAC EMERGENCY RESPONSE TEAM:

The team **MUST** include a school administrator. The school or administrator will determine other team members and number to be on the team.

<i>Team Member</i>	<i>Role</i>
Tory Kraus	CPR
Donna Pryor	CPR
Nadia Crisp	CPR
Kate Mayo	Recording
Cindy Gibson (9GC)	Communications
Curtis Whiteley	Await EMS/Alert Admin
Jeramie Tew	Crowd Control
Wes Coleman	CPR
Tiffanie Garrett (Alt Ed)	Communications

Those team members with the CPR designation will work primarily on administering breaths, compressions, and implementing the AED. Other members of the team may substitute for the original team members if they are absent. The person responsible for recording the data of the event will use the CPR Action Report for data entry. The Communication team member will activate the team by overhead call or through hand-held radio system, they will contact 911 if it has not already been done. They will then stay available to communicate with other important team members and access student information for family contact. The member awaiting EMS will position themselves to make contact with the EMS crew and guide them to the incident. They will also call the admin building and inform them of the incident. The member responsible for hallway crowd control will direct other students away from the incident and be available to take charge of students.

IDENTIFY APPROPRIATE SCHOOL STAFF TO BE TRAINED IN FIRST AID, CARDIOPULMONARY RESUSCITATION, AND THE USE OF AN AED

HOW TO ACTIVATE THE TEAM:

Team will activate the fastest response time by initiating phone call to the Attendance Office to do an all call on the intercom stating: "Attention, Attention, Attention, CPR, THIS IS NOT A DRILL" and then REPEAT including the location of the EMERGENCY. The nurse and Admin will grab an AED on their way & then we will follow the CPR plan of care until first responders arrive.

HOW WILL THE PLAN BE COMMUNICATED AND DISSEMINATED THROUGHOUT THE SCHOOL?

The team will meet quarterly to update changes in plan as needed. Written instructions will be available in front office and nurses' office for review.

DOCUMENT PERIODIC DRILLS FOR PRACTICING THE PLAN:

**These drills are NOT required to be entered on the School Security Website

<i>Date of Drill</i>	<i>Notes</i>
8/26/26	First drill of year, review of team roles, AED locations, procedures

IDENTIFY EMERGENCY MEDICAL PROVIDERS THAT SERVE YOUR AREA

**Example: Local Ambulance, Fire Department, Police Department, Sheriff Department

***Identify who on your team will contact these providers

<i>Name of Provider</i>	<i>Contact Information</i>
EMT	911
Bixby Police	911
Bixby District SRO	District Walkie

LOCATION OF AED'S IN SCHOOL SITE AND MAINTENANCE DATE:

**Check with your manufacturer for the recommended maintenance of your AED.

<i>AED Location</i>	<i>Maintenance Date</i>
South building downstairs outside counseling office	Monthly
Upstairs north building hallway	Monthly
Down stairs north building hallway	Monthly
Brasfield main common area	Monthly
9GC Gym West Entrance	Monthly

LOCATION OF AED'S AT ATHLETIC EVENTS AND FACILITIES AT EACH MS & HS SITE

**AED must be accessible within one to three minutes. Identify who is responsible to get the AED
Could insert you EAP (Emergency Action Plan for athletics here also)

***Check with your manufacturer for the recommended maintenance of your AED.

<i>Site</i>	<i>Location</i>	<i>Last Maintenance Date</i>
HS	Powerhouse Hallway	Monthly
HS	HOTS Entry	Monthly

DATE UPDATED AND REVIEWED BY THE SCHOOL BOARD

**Must be updated and reviewed by the school board annually

Date of update and school board review: _____

Bixby East Elementary

Emergency Operations Site Plan

Chase Morris Sudden Cardiac Arrest Response Plan

HOME OF THE SPARTANS!



CHASE MORRIS ACT

Oklahoma Statutes Citationized

- Title 70. Schools
 - Chapter 1 - School Code of 1971
 - Article Article XXIV - Miscellaneous Provisions
 - Section 24-156 - Chase Morris Sudden Cardiac Arrest Prevention Act
- Cite as: 70 O.S. § 24-156 (OSCN 2024)

- A. This act shall be known and may be cited as the “Chase Morris Sudden Cardiac Arrest Prevention Act”.
- B. As used in the Chase Morris Sudden Cardiac Arrest Prevention Act, “athletic activity” means any sport sanctioned and offered in grades seven through twelve by a school district.
- C. The State Department of Health and the State Department of Education shall jointly develop and post on their publicly accessible websites guidelines and other relevant materials to inform and educate students participating in or desiring to participate in an athletic activity, their parents, and their coaches about the nature and warning signs of sudden cardiac arrest including the risks associated with continuing to play or practice after experiencing one or more symptoms of sudden cardiac arrest including unexplained fainting, difficulty breathing, chest pains, dizziness, and abnormal racing heart rate. In developing the guidelines and materials, the State Department of Health and the State Department of Education may utilize existing materials developed by other entities or organizations.
- D. A student participating in or desiring to participate in an athletic activity and the student’s parent, or guardian shall, each school year and prior to participation by the student in an athletic activity, sign and return to the student’s school an acknowledgement of receipt and review of a sudden cardiac arrest symptoms and warning signs information sheet jointly developed by the State Department of Health and the State Department of Education.
- E. A school may hold an informational meeting prior to the start of each athletic season for all ages of competitors regarding the symptoms and warning signs of sudden cardiac arrest. In addition to students, parents, coaches, and other school officials, informational meetings may include physicians, pediatric cardiologists, and athletic trainers.
- F. A student who collapses or faints without a concurrent head injury while participating in an athletic activity shall be removed by the coach from participation at that time.
- G. A student removed or prevented from participating in an athletic activity pursuant to subsection F of this section shall not return to participation until the student is evaluated and cleared for return to participation in writing by a health care provider as defined in Section 3090.2 of Title 63 of the Oklahoma Statutes.
- H. Once each year, a coach of an athletic activity, school nurses, and athletic trainers shall complete:
1. The sudden cardiac arrest training course offered by a provider approved by the State Department of Health; and
 2. Training in first aid, cardiopulmonary resuscitation, and use of an automated external defibrillator. The training shall follow guidelines set by a nationally recognized, guidelines-based organization focused on emergency cardiovascular care.
- A coach of an athletic activity shall not coach the athletic activity until the coach completes the training course required under this subsection.
- I. Each public school in this state shall develop a sudden cardiac emergency response plan. The plan shall be formulated by a school site administrator and presented to the school district board of education. The plan shall:
1. Establish and provide for membership of a sudden cardiac emergency response team for each school site. Each team shall include a school site administrator;
 2. Activate the team in response to a sudden cardiac arrest;

- I. Each public school in this state shall develop a sudden cardiac emergency response plan. The plan shall be formulated by a school site administrator and presented to the school district board of education. The plan shall:
- 1. Establish and provide for membership of a sudden cardiac emergency response team for each school site.
 - Each team shall include a school site administrator.
 - 2. Activate the team in response to a sudden cardiac arrest.
 - 3. Implement automated external defibrillator (AED) placement and routine maintenance within the school as needed and dictated by the plan and in accordance with guidelines set by a nationally recognized, guidelines-based organization focused on emergency cardiovascular care. The plan shall provide for implementation of clearly marked and easily accessible AED placement;
 - 4. Provide for communication and dissemination of the plan throughout the school campus;
 - 5. Require the response team to practice the plan by conducting periodic drills;
 - 6. Provide for coordination with emergency medical service providers that serve the area in which the school is located;
 - 7. Address athletic events and athletic facilities at each middle school and high school site provided:
 - a. an AED shall be placed at each athletic venue or be accessible within one to three minutes of each venue where athletic practices or competitions are held, or
 - b. a mobile AED device shall be on the premises in accordance with guidelines set by a nationally recognized, guidelines-based organization focused on emergency cardiovascular care;
 - 8. Provide for appropriate school staff to be trained in first aid, cardiopulmonary resuscitation, and the use of an AED in accordance with guidelines set by a nationally recognized, guidelines-based organization focused on emergency cardiovascular care. The plan shall stipulate the appropriate staff to receive training which shall include, but not be limited to, athletic coaches, school nurses, and athletic trainers; and
 - 9. Be reviewed by the school district board of education and sudden cardiac emergency response team members and updated annually.
 - J. The sponsors of youth athletic activities not associated with a school are encouraged to follow the guidance stated in the Chase Morris Sudden Cardiac Arrest Prevention Act.
 - K. Nothing in the Chase Morris Sudden Cardiac Arrest Prevention Act shall be construed to create, establish, expand, reduce, contract, or eliminate any civil liability on the part of any school or school employee.
 - L. The State Board of Health and the State Board of Education shall promulgate rules to implement the provisions of the Chase Morris Sudden Cardiac Arrest Prevention Act.

Historical Data

Laws 2015, SB 239, c. 272, § 1, emerg. eff. July 1, 2015; Amended by Laws 2024, SB 1921, c. 451, § 1, emerg. eff. July 1, 2024 (superseded document available).

BIXBY EAST ELEMENTARY

CHASE MORRIS ACT COMPLIANCE SITE PLAN

Bixby has developed a sudden cardiac emergency response plan. The district has collaborated with the local/responding EMT / Chief Matt Dickerson on 10/11/2024

SUDDEN CARDIAC EMERGENCY RESPONSE TEAM

The team MUST include a school administrator. The school or administrator will determine other team members and number to be on the team.

:

Team Member	Role
Ryann Watson, Princippal Kellan Haffner, Assistant Principal	Notify SRO's.Copy student emergencyb information for EMS. Guide first responders and parent to location of incident. Assist faculty withstudents in the area. Assist with CPR if cerified.
Building Secertaries: Traci Arnold/Julie O'Neil Debbie Carpenter	Call over head announcement for CPR one secretary wil remain in the office,notify building admin and upper admin send chat to faculty to hold all students in class. One secretary will respond to scence and reord all details od the event on the sudden cardiac arrest recording form
Kately Snow, Nurse June Hensley	Assess, call 911,initiate CPR
Counselors: Tara Burkhart/Amy Ford	Assist with students. Notify parents or significant other

IDENTIFY APPROPRIATE SCHOOL STAFF TO BE TRAINED IN FIRST AID, CARDIOPULMONARY RESUSCITATION, AND THE USE OF AN AED

See attached CPR list

HOW TO ACTIVATE THE TEAM

Team will activate the fastest response time by initiating phone call to Principal to do an all call on the intercom stating: “CPR, THIS IS NOT A DRILL” and then REPEAT including the location of the EMERGENCY. The nurse and will grab an AED on their way & then we will follow the CPR plan of care until first responders arrive.

LOCATION OF AED'S IN SCHOOL SITE AND MAINTENANCE DATE:

**Check with your manufacturer for the recommended maintenance of your AED.

<i>AED Location</i>	<i>AED Location</i>
Outside of Nurses Office	Inside Gymnasium

**AED must be accessible within one to three minutes. Identify who is responsible to get the AED
Could insert you EAP (Emergency Action Plan for athletics here also) ***Check with your
manufacturer for the recommended maintenance of your AED.

<i>Site</i>	<i>Location</i>	<i>Last Maintenance Date</i>
	Not applicable for	
	Elementary/Intermediate	

DATE UPDATED AND REVIEWED BY THE SCHOOL BOARD

**Must be updated and reviewed by the school board annually

Date of update and school board review: _____

BIXBY PUBLIC SCHOOLS

Emergency Operations Site Plan

Chase Morris Sudden Cardiac Arrest Response Plan

HOME OF THE SPARTANS!



CHASE MORRIS ACT

Oklahoma Statutes Citationized

Title 70. Schools

Chapter 1 - School Code of 1971

Article XXIV - Miscellaneous Provisions

Section 24-156 - Chase Morris Sudden Cardiac Arrest Prevention Act

Cite as: 70 O.S. § 24-156 (OSCN 2024)

A. This act shall be known and may be cited as the “Chase Morris Sudden Cardiac Arrest Prevention Act”.

B. As used in the Chase Morris Sudden Cardiac Arrest Prevention Act, “athletic activity” means any sport sanctioned and offered in grades seven through twelve by a school district.

C. The State Department of Health and the State Department of Education shall jointly develop and post on their publicly accessible websites guidelines and other relevant materials to inform and educate students participating in or desiring to participate in an athletic activity, their parents, and their coaches about the nature and warning signs of sudden cardiac arrest including the risks associated with continuing to play or practice after experiencing one or more symptoms of sudden cardiac arrest including unexplained fainting, difficulty breathing, chest pains, dizziness, and abnormal racing heart rate. In developing the guidelines and materials, the State Department of Health and the State Department of Education may utilize existing materials developed by other entities or organizations.

D. A student participating in or desiring to participate in an athletic activity and the student’s parent, or guardian shall, each school year and prior to participation by the student in an athletic activity, sign and return to the student’s school an acknowledgement of receipt and review of a sudden cardiac arrest symptoms and warning signs information sheet jointly developed by the State Department of Health and the State Department of Education.

E. A school may hold an informational meeting prior to the start of each athletic season for all ages of competitors regarding the symptoms and warning signs of sudden cardiac arrest. In addition to students, parents, coaches, and other school officials, informational meetings may include physicians, pediatric cardiologists, and athletic trainers.

F. A student who collapses or faints without a concurrent head injury while participating in an athletic activity shall be removed by the coach from participation at that time.

G. A student removed or prevented from participating in an athletic activity pursuant to subsection F of this section shall not return to participation until the student is evaluated and cleared for return to participation in writing by a health care provider as defined in Section 3090.2 of Title 63 of the Oklahoma Statutes.

H. Once each year, a coach of an athletic activity, school nurses, and athletic trainers shall complete:

1. The sudden cardiac arrest training course offered by a provider approved by the State Department of Health; and
2. Training in first aid, cardiopulmonary resuscitation, and use of an automated external defibrillator. The training shall follow guidelines set by a nationally recognized, guidelines-based organization focused on emergency cardiovascular care.

A coach of an athletic activity shall not coach the athletic activity until the coach completes the training course required under this subsection.

I. Each public school in this state shall develop a sudden cardiac emergency response plan. The plan shall be formulated by a school site administrator and presented to the school district board of education. The plan shall:

1. **Establish and provide for membership of a sudden cardiac emergency response team for each school site. Each team shall include a school site administrator;**
2. **Activate the team in response to a sudden cardiac arrest;**

3. **Implement automated external defibrillator (AED) placement and routine maintenance within the school as needed and dictated by the plan and in accordance with guidelines set by a nationally recognized, guidelines-based organization focused on emergency cardiovascular care. The plan shall provide for implementation of clearly marked and easily accessible AED placement;**
 4. **Provide for communication and dissemination of the plan throughout the school campus;**
 5. **Require the response team to practice the plan by conducting periodic drills;**
 6. **Provide for coordination with emergency medical service providers that serve the area in which the school is located;**
 7. **Address athletic events and athletic facilities at each middle school and high school site provided:**
 - a. **an AED shall be placed at each athletic venue or be accessible within one to three minutes of each venue where athletic practices or competitions are held, or**
 - b. **a mobile AED device shall be on the premises in accordance with guidelines set by a nationally recognized, guidelines-based organization focused on emergency cardiovascular care;**
 8. **Provide for appropriate school staff to be trained in first aid, cardiopulmonary resuscitation, and the use of an AED in accordance with guidelines set by a nationally recognized, guidelines-based organization focused on emergency cardiovascular care. The plan shall stipulate the appropriate staff to receive training which shall include, but not be limited to, athletic coaches, school nurses, and athletic trainers; and**
 9. **Be reviewed by the school district board of education and sudden cardiac emergency response team members and updated annually.**
- J. The sponsors of youth athletic activities not associated with a school are encouraged to follow the guidance stated in the Chase Morris Sudden Cardiac Arrest Prevention Act.
- K. Nothing in the Chase Morris Sudden Cardiac Arrest Prevention Act shall be construed to create, establish, expand, reduce, contract, or eliminate any civil liability on the part of any school or school employee.
- L. The State Board of Health and the State Board of Education shall promulgate rules to implement the provisions of the Chase Morris Sudden Cardiac Arrest Prevention Act.

Historical Data

Laws 2015, SB 239, c. 272, § 1, emerg. eff. July 1, 2015; Amended by Laws 2024, SB 1921, c. 451, § 1, emerg. eff. July 1, 2024 ([superseded document available](#)).

North Intermediate

CHASE MORRIS ACT COMPLIANCE SITE PLAN

North Intermediate has developed a sudden cardiac emergency response plan. The district has collaborated with the local/responding EMT **Matt Dickerson** on **10/11/24**.

SUDDEN CARDIAC EMERGENCY RESPONSE TEAM:

The team **MUST** include a school administrator. The school or administrator will determine other team members and number to be on the team.

<i>Team Member</i>	<i>Role</i>
Libby VanDolah, Principal	Overhead HOLD & Chase Morris announcement to implement the team and activate the code; Calls 911, SROs, fire & EMT. Make a copy of student's emergency information for EMS once they arrive; contacts the student's parent or guardian. Pivots to guide responding arriving responders and family, supports with crowd control. Sends an alert to all staff to remain on HOLD as needed.
Sherrill Maxwell, Health Clerk	Grabs AED and initiates CPR and AED
Kati Hartin, Speech Pathologist	Back up/Secondary CPR & AED assist (First floor)
Nicole Williams, Building Secretary	Scribe/record keeper. Writes down what time calls are made: HOLD and CODE, SROs, 911; records when actions are initiated: CPR start, AED activation, EMS arrival, parent arrival, etc. Documents all details from event initiation until student departs BNI.
Kelly Zilmer, Librarian	Moves into Hartin or Bailey's room for coverage during assistance
Amanda Wann, Assistant Principal	Activates VanDolah if needed; Bypasses AED and heads straight to the scene. Serves as a 3rd backup for CPR & AED. Stays with student & responders throughout the process until student departs BNI. Will detail to parents events that occurred until they arrived.
Mikki Bailey, Teacher	Back up/Secondary CPR & AED assist (Second floor)
John LeFrere, PE Coach	Grabs second AED and stands as backup as needed.

IDENTIFY APPROPRIATE SCHOOL STAFF TO BE TRAINED IN FIRST AID, CARDIOPULMONARY RESUSCITATION, AND THE USE OF AN AED

Amanda Wann, Assistant Principal
Sherrill Maxwell, Health Clerk
Kati Hartin, Speech Pathologist

Mikki Bailey, Teacher
John LeFrere, Coach

HOW TO ACTIVATE THE TEAM:

If a student experiences a medical emergency, the teacher or staff member closest to the student will remain with the student while directing another staff member or a student to immediately contact the office and notify them of a medical emergency, naming what area/room of the building they are in.

Libby VanDolah will do an all call on the intercom stating, "Hold. In your room or area. Clear the halls. Chase Morris to room (XX). I repeat, hold. In your room or area. Clear the halls. Chase Morris to room (XX). VanDolah will then contact 911 and local SROs.

All on-site responders will pass an AED on their way to the event. There is one in the front office and one in the cafeteria.

If the AED has already been taken to the event, the door will be left open. This will prompt all responders that the AED is already on its way to the scene.

Primary responders (Maxwell and designated floor responder) will follow the CPR plan of care until first responders arrive. Wann and Williams will remain on the scene until victim and emergency responders have left the school.

HOW WILL THE PLAN BE COMMUNICATED AND DISSEMINATED THROUGHOUT THE SCHOOL?

1. Meeting with all Chase Morris team members to review and agree to plan.
2. At the first faculty meeting, we will review the plan with all teachers and staff as outlined above.
3. One drill each semester to ensure everyone knows their roles and responsibilities.

DOCUMENT PERIODIC DRILLS FOR PRACTICING THE PLAN:

**These drills are NOT required to be entered on the School Security Website

<i>Date of Drill</i>	<i>Notes</i>

IDENTIFY EMERGENCY MEDICAL PROVIDERS THAT SERVE YOUR AREA

**Example: Local Ambulance, Fire Department, Police Department, Sheriff Department

***Libby VanDolah (principal) will contact these providers

<i>Name of Provider</i>	<i>Contact Information</i>
EMT	911
Bixby Police	911
Bixby Fire	911
Bixby District SRO	District Radio

LOCATION OF AED'S IN SCHOOL SITE AND MAINTENANCE DATE:

**Check with your manufacturer for the recommended maintenance of your AED.

<i>AED Location</i>	<i>Maintenance Date</i>
Front office (north wall)	08/2026
Cafeteria (NE corner)	08/2026

LOCATION OF AED'S AT ATHLETIC EVENTS AND FACILITIES AT EACH MS & HS SITE

**AED must be accessible within one to three minutes. Identify who is responsible to get the AED
Could insert you EAP (Emergency Action Plan for athletics here also)

***Check with your manufacturer for the recommended maintenance of your AED.

<i>Site</i>	<i>Location</i>	<i>Last Maintenance Date</i>

DATE UPDATED AND REVIEWED BY THE SCHOOL BOARD

**Must be updated and reviewed by the school board annually

Date of update and school board review: _____

BIXBY

SPORTS MEDICINE

SUDDEN CARDIAC ARREST INFORMATION SHEET



BIXBY PUBLIC SCHOOLS ATHLETICS
601 S. RIVERVIEW
BIXBY, OK 74008
918-366-2218



Definition: Sudden Cardiac Arrest (SCA) is a potentially fatal condition in which the heart suddenly and unexpectedly stops beating. All staff and Cardiac Emergency Response Team (CERT) members must be prepared to perform the duties outlined below. Immediate action is crucial in order to successfully respond to a cardiac emergency.

Causes: SCA is caused by several structural and electrical diseases of the heart. These conditions predispose an individual to have an abnormal rhythm that can be fatal if not treated within a few minutes. Most conditions responsible for SCA in children are inherited, other possible causes of SCA are a sudden blunt non-penetrating blow to the chest and the use of recreational or performance-enhancing drugs and/or energy drinks.

What are the symptoms/warning signs of Sudden Cardiac Arrest?

- Fainting/blackouts (especially during exercise)
- Dizziness
- Unusual fatigue/weakness
- Chest pain
- Shortness of breath
- Nausea/vomiting
- Seizure like activity or convulsions
- Palpitations (heart is beating unusually fast or skipping beats)
- Family history of sudden cardiac arrest at age < 50

ANY of these symptoms/warning signs that occur while exercising may necessitate further evaluation from a physician before returning to practice or a game.

What is the treatment for Sudden Cardiac Arrest?

- Time is critical and an immediate response is vital.
- CALL 911
- Begin CPR
- Use an Automated External Defibrillator (AED)



BIXBY ATHLETIC TRAINING MEDICAL EMERGENCY ACTION PLAN SUDDEN CARDIAC ARREST

EMS (Fire, Police, and Ambulance): 911

Athletic Trainer, Stephen Moss: (918) 638-1221

Executive AD, Kate Creekmore: (918) 269-8284

Athletic Trainer, Christa Montgomery: (405) 564-3974

- 1) **Recognize** the following signs of sudden cardiac arrest and act quickly in the event of one or more of the following:
 - The person is not moving, unresponsive, or unconscious.
 - The person is not breathing normally (has irregular breaths, gasping, or gurgling or is not breathing at all).
 - The person appears to be having a seizure or is experiencing convulsion-like activity. If it is a seizure the AED will not deliver a shock.
 - If the person receives a blunt blow to the chest, this can cause a cardiac arrest event called commotio cordis.
- 2) **Facilitate** immediate access to professional medical help:
 - Call 911 as soon as you suspect SCA.
 - Provide school address, cross streets, and patients' condition. Give exact location and provide the recommended route for ambulances to the venue. Remain on the phone with 911. If able, bring your phone to the patient's side and put on speaker.
 - Immediately contact members of the CERT team,
 - Make sure gates are unlocked and someone is flagging down the ambulance.
 - CERT member, proceed to the scene of the cardiac emergency.
 - Closest team member should grab the AED
- 3) **Start CPR:** Begin continuous chest compression and while someone retrieves AED.
 - Press hard and fast in the center of the chest, at a 100-120 compressions per minute. (faster than 1 per second, but slower than 2 per second.)
 - Use two hands: the heel of one hand and the other hand on top for people over 8, with a depth of at least 2 inches. For children 8 and younger use one hand and a depth of 1/3.
 - Follow any directions given by the 911 operator.
 - If you are able and comfortable giving rescue breaths, please use a barrier and provide 2 rescue breaths after 30 compressions.
- 4) **AED:** use the nearest AED
 - When the AED is brought to the patient's side, press the power-on button, and attach the pads to the patient as shown in the diagram on the pad. Then follow the AED's audio and visual instructions. If the person needs to be shocked to restore a normal heart rhythm, the AED will deliver one or more shocks. Be familiar with your AEDs and if you will need to press the shock button or if it will deliver automatically.
 - i) The AED will only deliver a shock if it is needed.



- Minimize interruptions of compressions when placing AED pads to the patients bare chest.
 - Continue CPR until the patient is responsive or an ambulance has arrived to take over. Make sure to rotate persons doing compression to avoid fatigue.
- 5) Transition Care to EMS**
- Once EMS arrives, there should be a clear transition of care from the CERT to EMS.
 - Team focus should now be on assisting EMS safely out of the building/parking lot.
 - Provide EMS a copy of the patient's emergency information sheet if needed.
- 6) Action taken by office/administrative staff**
- Confirm the exact location and the condition of the patient.
 - Activate the Cardiac Emergency Response Team and give the exact location.
 - Confirm that the Cardiac Emergency Response Team has responded. Confirm that 9-1-1 was called. If not, call 9-1-1 immediately.
 - Assign a staff member to direct EMS to the scene.
 - Perform "Crowd Control" – directing others away from the scene.
 - Notify other staff: medical staff, athletic trainer, athletic director, safety director, safety manager, and/or sports facilities manager, etc.
 - Consider medical coverage to continue to be provided at the athletic event if continued after the event.
 - Consider having people in the location stay in place (i.e. delaying area traffic or other changes) to facilitate CPR and EMS functions.
 - Designate people to cover the duties of the CPR responders.
 - Copy the patient's emergency information for EMS.
 - Notify the patient's emergency contact (parent/guardian, spouse, etc.).
 - Notify staff and sports attendees when to return to the normal schedule.
 - Contact organization administration, human resources and/or sports facility management.
- 7) Debrief**
- Discuss the outcome of the cardiac emergency. This shall include but not be limited to a summary of the presumed medical condition of the person who experienced the cardiac emergency to the extent that the information is publicly available. Personal identifiers should not be collected unless the information is publicly available.
 - An evaluation of whether the CERP was sufficient to enable an appropriate response to the specific cardiac emergency. The review shall include recommendations for improvements to the Plan and in its implementation if the plan was not optimally suited for the specific incident. The post-event review may include discussions with medical personnel to help in the debriefing process and to address any concerns regarding on-site medical management and coordination.
 - An evaluation of the debriefing process for responders and post-event support. This shall include the identification of aftercare services including aftercare services and crisis counselors.



Role of First on Scene:

- Immediate care/survey of patient
- Activation of EMS
 - Contact EMS and provide patient name, age, DOB, detailed location, number of individuals injured, treatment given, directions, and any other information needed
 - Contact Certified Athletic Trainer
- Start chest compressions and send someone to get the AED
- Direct EMS to scene
 - Open appropriate doors or gates immediately.
 - Designate an individual to flag down ambulance and direct to scene
 - Scene control: direct bystanders away from the area

Role of Athletic Trainer:

- Assess scene and determine plan
- Organize and communicate as needed
- Take over on CPR or apply AED while first on scene continues CPR

Role of Coaches/Administrator:

- Administration: Assist in situations. Call 911., if not done. Flag down Emergency personnel. Unlock gates if needed. Clear EMS path.

Role of Head Coach:

- Contact parents or guardians
- Gather parent consent form and history form to give to EMS if needed

Role of Assistant Coaches:

- Get AED if not retrieved
- Call admin if they are not on scene
- Scene control: direct players away from the area

Every situation and venue will be different. Please communicate with coaches and other staff to ensure each person is aware of their designated role and responsibilities if an emergency arises.





Bixby West Elementary

Emergency Operations Site Plan

Chase Morris Sudden Cardiac Arrest Response Plan Bixby West Elementary

HOME OF THE SPARTANS!



CHASE MORRIS ACT

Oklahoma Statutes Citationized

- Title 70. Schools
 - Chapter 1 - School Code of 1971
 - Article Article XXIV - Miscellaneous Provisions
 - Section 24-156 - Chase Morris Sudden Cardiac Arrest Prevention Act
- Cite as: 70 O.S. § 24-156 (OSCN 2024)

- A. This act shall be known and may be cited as the “Chase Morris Sudden Cardiac Arrest Prevention Act”.
- B. As used in the Chase Morris Sudden Cardiac Arrest Prevention Act, “athletic activity” means any sport sanctioned and offered in grades seven through twelve by a school district.
- C. The State Department of Health and the State Department of Education shall jointly develop and post on their publicly accessible websites guidelines and other relevant materials to inform and educate students participating in or desiring to participate in an athletic activity, their parents, and their coaches about the nature and warning signs of sudden cardiac arrest including the risks associated with continuing to play or practice after experiencing one or more symptoms of sudden cardiac arrest including unexplained fainting, difficulty breathing, chest pains, dizziness, and abnormal racing heart rate. In developing the guidelines and materials, the State Department of Health and the State Department of Education may utilize existing materials developed by other entities or organizations.
- D. A student participating in or desiring to participate in an athletic activity and the student’s parent, or guardian shall, each school year and prior to participation by the student in an athletic activity, sign and return to the student’s school an acknowledgement of receipt and review of a sudden cardiac arrest symptoms and warning signs information sheet jointly developed by the State Department of Health and the State Department of Education.
- E. A school may hold an informational meeting prior to the start of each athletic season for all ages of competitors regarding the symptoms and warning signs of sudden cardiac arrest. In addition to students, parents, coaches, and other school officials, informational meetings may include physicians, pediatric cardiologists, and athletic trainers.
- F. A student who collapses or faints without a concurrent head injury while participating in an athletic activity shall be removed by the coach from participation at that time.
- G. A student removed or prevented from participating in an athletic activity pursuant to subsection F of this section shall not return to participation until the student is evaluated and cleared for return to participation in writing by a health care provider as defined in Section 3090.2 of Title 63 of the Oklahoma Statutes.
- H. Once each year, a coach of an athletic activity, school nurses, and athletic trainers shall complete:
1. The sudden cardiac arrest training course offered by a provider approved by the State Department of Health; and
 2. Training in first aid, cardiopulmonary resuscitation, and use of an automated external defibrillator. The training shall follow guidelines set by a nationally recognized, guidelines-based organization focused on emergency cardiovascular care.
- A coach of an athletic activity shall not coach the athletic activity until the coach completes the training course required under this subsection.
- I. Each public school in this state shall develop a sudden cardiac emergency response plan. The plan shall be formulated by a school site administrator and presented to the school district board of education. The plan shall:
1. Establish and provide for membership of a sudden cardiac emergency response team for each school site. Each team shall include a school site administrator;
 2. Activate the team in response to a sudden cardiac arrest;

- I. Each public school in this state shall develop a sudden cardiac emergency response plan. The plan shall be formulated by a school site administrator and presented to the school district board of education. The plan shall:
 - 1. Establish and provide for membership of a sudden cardiac emergency response team for each school site.
 - Each team shall include a school site administrator.
 - 2. Activate the team in response to a sudden cardiac arrest.
 - 3. Implement automated external defibrillator (AED) placement and routine maintenance within the school as needed and dictated by the plan and in accordance with guidelines set by a nationally recognized, guidelines-based organization focused on emergency cardiovascular care. The plan shall provide for implementation of clearly marked and easily accessible AED placement;
 - 4. Provide for communication and dissemination of the plan throughout the school campus;
 - 5. Require the response team to practice the plan by conducting periodic drills;
 - 6. Provide for coordination with emergency medical service providers that serve the area in which the school is located;
 - 7. Address athletic events and athletic facilities at each middle school and high school site provided:
 - a. an AED shall be placed at each athletic venue or be accessible within one to three minutes of each venue where athletic practices or competitions are held, or
 - b. a mobile AED device shall be on the premises in accordance with guidelines set by a nationally recognized, guidelines-based organization focused on emergency cardiovascular care;
 - 8. Provide for appropriate school staff to be trained in first aid, cardiopulmonary resuscitation, and the use of an AED in accordance with guidelines set by a nationally recognized, guidelines-based organization focused on emergency cardiovascular care. The plan shall stipulate the appropriate staff to receive training which shall include, but not be limited to, athletic coaches, school nurses, and athletic trainers; and
 - 9. Be reviewed by the school district board of education and sudden cardiac emergency response team members and updated annually.
 - J. The sponsors of youth athletic activities not associated with a school are encouraged to follow the guidance stated in the Chase Morris Sudden Cardiac Arrest Prevention Act.
 - K. Nothing in the Chase Morris Sudden Cardiac Arrest Prevention Act shall be construed to create, establish, expand, reduce, contract, or eliminate any civil liability on the part of any school or school employee.
 - L. The State Board of Health and the State Board of Education shall promulgate rules to implement the provisions of the Chase Morris Sudden Cardiac Arrest Prevention Act.

Historical Data

Laws 2015, SB 239, c. 272, § 1, emerg. eff. July 1, 2015; Amended by Laws 2024, SB 1921, c. 451, § 1, emerg. eff. July 1, 2024 (superseded document available).

BIXBY WEST ELEMENTARY

CHASE MORRIS ACT COMPLIANCE SITE PLAN

Bixby West Elementary has developed a sudden cardiac emergency response plan. The district has collaborated with the local/responding EMT/ Chief Matt Dickerson

SUDDEN CARDIAC EMERGENCY RESPONSE TEAM

The team MUST include a school administrator. The school or administrator will determine other team members and number to be on the team.

Team Member	Role
Libby McNamara - Principal Sandy Powers - AP	Notify SRO's. Copy student or teachers emergency information for EMS. Guide first responders and family to location of incident. Assist faculty with students in the area. Assist with CPR if certified
Building Secretaries - Bernardi, Corado, Cain	Call over head announcement for CPR. One secretary will remain in the office, notify building admin and upper admin. Turn one walkie to channel 4. One secretary will respond to scene and record all details of the event on the sudden cardiac arrest recording form.
Members of CERT Ardath Lamb, RN Paras - Burdette, McCormick, Furnas, Nichols	Assess, Call 911, Initiate CPR/AED Assist with CPR/AED
Counselors - Flores, Goodnight	Assist with students. Notify parent or significant other.

IDENTIFY APPROPRIATE SCHOOL STAFF TO BE TRAINED IN FIRST AID, CARDIOPULMONARY RESUSCITATION, AND THE USE OF AN AED :

- Libby McNamara - Admin - Expires 10/26
- Sandy Powers - Admin - Expires 8/27
- Ardath Lamb - Nurse - Expires 8/28
- Bradley Burdette - Para - Expires 4/28
- Naomi Nichols - Para - Expires 4/28
- Whitney Furnas - Para - Expires 11/27
- Shelly McCormick - Para - Expires 11/27
- If they have a 2 year certification, they only need to do a refresher training using the Vector Course on their off year:
- Sandy Powers
- Whitney Furnas
- Shelly McCormick

HOW TO ACTIVATE THE TEAM

Notify the Front Office to do an all call on the intercom and to use the Walkie Channel 1 for those outside the building stating:
ATTENTION ATTENTION ATTENTION
CPR ROOM ____OR LOCATION____
THIS IS NOT A DRILL
REPEAT...

HOW WILL THE PLAN BE COMMUNICATED AND DISSEMINATED THROUGHOUT THE SCHOOL?

- 1. **Staff Training sessions:** Conduct mandatory workshops for all staff to familiarize them with the plan and procedures.
- 2. **Drills:** Implement regular practice drills to ensure staff know their roles and responsibilities.

DOCUMENT PERIODIC DRILLS FOR PRACTICING THE PLAN:

**These drills are NOT required to be entered on the School Security Website

<i>Date of Drill</i>	<i>Notes</i>

IDENTIFY EMERGENCY MEDICAL PROVIDERS THAT SERVE YOUR AREA

**Example: Local Ambulance, Fire Department, Police Department, Sheriff Department

***Identify who on your team will contact these providers

<i>Name of Provider</i>	<i>Contact Information</i>
<i>EMT</i>	<i>911</i>
<i>Bixby Police/ FD</i>	<i>911</i>
<i>Bixby District SRO</i>	<i>District Walkie</i>

LOCATION OF AED'S IN SCHOOL SITE AND MAINTENANCE DATE:

****Check with your manufacturer for the recommended maintenance of your AED.**

<i>AED Location</i>	<i>Maintenance</i>
<i>Outside of WE Nurse Office</i>	<i>AED's maintained by School Nurse</i>
<i>Inside of WE Gym</i>	<i>Monthly log sheet filled out and kept in</i>
<i>WE 2nd Floor Hallway out side of Room 314</i>	<i>Nurse office</i>

LOCATION OF AED'S AT ATHLETIC EVENTS AND FACILITIES AT EACH MS & HS SITE

****AED must be accessible within one to three minutes. Identify who is responsible to get the AED
Could insert you EAP (Emergency Action Plan for athletics here also) ***Check with your
manufacturer for the recommended maintenance of your AED.**

<i>Site</i>	<i>Location</i>	<i>Last Maintenance Date</i>

DATE UPDATED AND REVIEWED BY THE SCHOOL BOARD

****Must be updated and reviewed by the school board annually**

Date of update and school board review: _____

Bixby West Intermediate

Emergency Operations Site Plan

Chase Morris Sudden Cardiac Arrest Response Plan

HOME OF THE SPARTANS!



OKLAHOMA
Education

CHASE MORRIS ACT

Oklahoma Statutes Citationized

 Title 70. Schools

 Chapter 1 - School Code of 1971

 Article Article XXIV - Miscellaneous Provisions

 Section 24-156 - Chase Morris Sudden Cardiac Arrest Prevention Act

Cite as: 70 O.S. § 24-156 (OSCN 2024)

A. This act shall be known and may be cited as the “Chase Morris Sudden Cardiac Arrest Prevention Act”.

B. As used in the Chase Morris Sudden Cardiac Arrest Prevention Act, “athletic activity” means any sport sanctioned and offered in grades seven through twelve by a school district.

C. The State Department of Health and the State Department of Education shall jointly develop and post on their publicly accessible websites guidelines and other relevant materials to inform and educate students participating in or desiring to participate in an athletic activity, their parents, and their coaches about the nature and warning signs of sudden cardiac arrest including the risks associated with continuing to play or practice after experiencing one or more symptoms of sudden cardiac arrest including unexplained fainting, difficulty breathing, chest pains, dizziness, and abnormal racing heart rate. In developing the guidelines and materials, the State Department of Health and the State Department of Education may utilize existing materials developed by other entities or organizations.

D. A student participating in or desiring to participate in an athletic activity and the student’s parent, or guardian shall, each school year and prior to participation by the student in an athletic activity, sign and return to the student’s school an acknowledgement of receipt and review of a sudden cardiac arrest symptoms and warning signs information sheet jointly developed by the State Department of Health and the State Department of Education.

E. A school may hold an informational meeting prior to the start of each athletic season for all ages of competitors regarding the symptoms and warning signs of sudden cardiac arrest. In addition to students, parents, coaches, and other school officials, informational meetings may include physicians, pediatric cardiologists, and athletic trainers.

F. A student who collapses or faints without a concurrent head injury while participating in an athletic activity shall be removed by the coach from participation at that time.

G. A student removed or prevented from participating in an athletic activity pursuant to subsection F of this section shall not return to participation until the student is evaluated and cleared for return to participation in writing by a health care provider as defined in Section 3090.2 of Title 63 of the Oklahoma Statutes.

H. Once each year, a coach of an athletic activity, school nurses, and athletic trainers shall complete:

1. The sudden cardiac arrest training course offered by a provider approved by the State Department of Health; and
2. Training in first aid, cardiopulmonary resuscitation, and use of an automated external defibrillator. The training shall follow guidelines set by a nationally recognized, guidelines-based organization focused on emergency cardiovascular care.

A coach of an athletic activity shall not coach the athletic activity until the coach completes the training course required under this subsection.

I. Each public school in this state shall develop a sudden cardiac emergency response plan. The plan shall be formulated by a school site administrator and presented to the school district board of education. The plan shall:

1. Establish and provide for membership of a sudden cardiac emergency response team for each school site. Each team shall include a school site administrator;
2. Activate the team in response to a sudden cardiac arrest;

3. Implement automated external defibrillator (AED) placement and routine maintenance within the school as needed and dictated by the plan and in accordance with guidelines set by a nationally recognized, guidelines-based organization focused on emergency cardiovascular care. The plan shall provide for implementation of clearly marked and easily accessible AED placement;
4. Provide for communication and dissemination of the plan throughout the school campus;
5. Require the response team to practice the plan by conducting periodic drills;
6. Provide for coordination with emergency medical service providers that serve the area in which the school is located;
7. Address athletic events and athletic facilities at each middle school and high school site provided:
 - a. an AED shall be placed at each athletic venue or be accessible within one to three minutes of each venue where athletic practices or competitions are held, or
 - b. a mobile AED device shall be on the premises in accordance with guidelines set by a nationally recognized, guidelines-based organization focused on emergency cardiovascular care;
8. Provide for appropriate school staff to be trained in first aid, cardiopulmonary resuscitation, and the use of an AED in accordance with guidelines set by a nationally recognized, guidelines-based organization focused on emergency cardiovascular care. The plan shall stipulate the appropriate staff to receive training which shall include, but not be limited to, athletic coaches, school nurses, and athletic trainers; and
9. Be reviewed by the school district board of education and sudden cardiac emergency response team members and updated annually.
- J. The sponsors of youth athletic activities not associated with a school are encouraged to follow the guidance stated in the Chase Morris Sudden Cardiac Arrest Prevention Act.
- K. Nothing in the Chase Morris Sudden Cardiac Arrest Prevention Act shall be construed to create, establish, expand, reduce, contract, or eliminate any civil liability on the part of any school or school employee.
- L. The State Board of Health and the State Board of Education shall promulgate rules to implement the provisions of the Chase Morris Sudden Cardiac Arrest Prevention Act.

Historical Data

Laws 2015, SB 239, c. 272, § 1, emerg. eff. July 1, 2015; Amended by Laws 2024, SB 1921, c. 451, § 1, emerg. eff. July 1, 2024 ([superseded document available](#)).

CHASE MORRIS ACT COMPLIANCE SITE PLAN

Bixby West Intermediate has developed a sudden cardiac emergency response plan. The district has collaborated with the local/responding EMT /EMT Chief Matt Dickerson

SUDDEN CARDIAC EMERGENCY RESPONSE TEAM

The team MUST include a school administrator. The school or administrator will determine other team members and number to be on the team.

<i>Team Member</i>	<i>Role</i>
Lauren Lawson: Site Principal	Directing EMSA through building/ Call Upper Admin
Autumn Martin: Site Asst. Principal	Call SRO/ CPR Assisting with Baucom and Robinson
Janelle Huntsman: Building Secretary	Code CPR announcement/Call 911/ wait for EMSA
LaDonna Baucom: Health Clerk	Grab AED & Narcan/CPR Team Assist
Janie Reed: Attendance Clerk	Stay in the front office to assist parents and visitors
Brittany Robinson: PE Coach	Grab AED & Narcan/CPR Team Assist
Alyssa Winters: School Counselor	Notify Parents
Brooke Peck: Behavioral Tech	Record Keeping/ CPR Action Report

IDENTIFY APPROPRIATE SCHOOL STAFF TO BE TRAINED IN FIRST AID, CARDIOPULMONARY RESUSCITATION, AND THE USE OF AN AED

All athletic coaches

All school nurses Your team members for

All athletic trainers

response plan at all sites

:

HOW TO ACTIVATE THE TEAM:

**Team will activate the fastest response time by Nurse initiating phone call to front office to do an all call-
Attention, Attention, Attention
CPR, room _____ or location _____
This is not a drill
Repeat**

The nurse and PE coach will grab an AED & Narcan on their way & then we will follow the CPR plan of care until first responders arrive.

HOW WILL THE PLAN BE COMMUNICATED AND DISSEMINATED THROUGHOUT THE SCHOOL?

The team will meet quarterly to update changes in plan as needed. Written instructions will be available in front office and nurses office for review.

DOCUMENT PERIODIC DRILLS FOR PRACTICING THE PLAN:

****These drills are NOT required to be entered on the School Security Website**

<i>Date of Drill</i>	<i>Notes</i>
11/19/2026	

IDENTIFY EMERGENCY MEDICAL PROVIDERS THAT SERVE YOUR AREA

****Example: Local Ambulance, Fire Department, Police Department, Sheriff Department**

*****Identify who on your team will contact these providers- Refer to to Response Team Member Role.**

<i>Name of Provider</i>	<i>Contact Information</i>
<i>EMT</i>	<i>911</i>
<i>Bixby Police</i>	<i>911</i>
<i>Bixby Fire Dept</i>	<i>911</i>
<i>Bixby District SRO</i>	<i>District Walkie</i>

LOCATION OF AED'S IN SCHOOL SITE AND MAINTENANCE DATE:

**Check with your manufacturer for the recommended maintenance of your AED.

<i>AED Location</i>	<i>Maintenance Date</i>
Front Office	REFER TO AED MAINTENANCE LOG
4th Grade Hallway	REFER TO AED MAINTENANCE LOG
Cafeteria / Gym Wall	REFER TO AED MAINTENANCE LOG

LOCATION OF AED'S AT ATHLETIC EVENTS AND FACILITIES AT EACH MS & HS SITE

**AED must be accessible within one to three minutes. Identify who is responsible to get the AED
Could insert you EAP (Emergency Action Plan for athletics here also) ***Check with your
manufacturer for the recommended maintenance of your AED.

<i>Site</i>	<i>Location</i>	<i>Last Maintenance Date</i>
	NA	

DATE UPDATED AND REVIEWED BY THE SCHOOL BOARD

**Must be updated and reviewed by the school board annually

Date of update and school board review: _____

BIXBY SPORTS MEDICINE

EMERGENCY ACTION PLAN:

**Heat Illness,
Medical Emergencies
& Inclement Weather**



Updated Summer 2026

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Bixby Athletics Emergency Action Plan

EAP

One of the first lines of defense for catastrophic injuries is a comprehensive, detailed plan for most scenarios. This is commonly referred to as an Emergency Action Plan (EAP).

The EAP provides information to ensure response to an emergency is rapid, appropriate, controlled and precise. All personnel involved with the organization of athletic activities share a professional and legal responsibility to ensure that guidelines are in place to manage any emergency that could arise.

While being comprehensive, an EAP also needs to be flexible enough to be applicable to any emergency. While health care providers are usually responsible for the writing of this document, all those involved with athletic teams (athletic directors, team physicians, athletic trainers, coaches, strength and conditioning coaches, local EMS services) need to be aware and knowledgeable with its contents.

Purpose

As Bixby employees, we must be prepared to cope with direct and indirect physical effects of any disaster or emergency which occurs within our district. Athletic trainers, coaches and game managers have a unique opportunity to respond to emergencies in a planned and scripted manner that minimizes potential injury or death to students, athletes and spectators.

It is imperative for coaches and game managers to understand they have a responsibility and the authority to act on situations in the absence of a healthcare provider or administrator. The emergency action plans in this guide are site-specific and follow step-by-step procedures.

Coaches and game managers should be familiar with these procedures and keep this document in the facility office, field, gym, or practice facility for easy and quick accessibility in case of an emergency.

Assumptions

All coaches, game managers, spectators and student-athletes are vulnerable to emergencies and disasters. Preparedness is the key to limiting the negative impact of any disasters.

Goals

To outline a predetermined plan of action that can be used to respond to emergencies or disasters. To increase the security and safety of coaches, game managers, spectators and

student-athletes. To minimize damage or loss. To return to a normal functioning level as soon as possible by diminishing chaos and confusion.

Bixby Athletic Training

Medical Emergency Action Plan: Quick Access Information

Athletic Trainer:	Stephen Moss	918-638-1221
Athletic Trainer:	Christa Montgomery	405-564-3974
Athletic Trainer:	Savannah Delaney	918-606-6828
Athletic Director:	Kate Creekmore	O: 918-366-2226
Associate Athletic Director	Doug Nold	O: 918-366-1724
HOTS Athletic Training Facility:		918-366-1709
SWAT Athletic Training Facility:		918-366-2287
Athletic Department:		918-366-1738
High School:		918-336-2354
EMS (Fire, Police, and Ambulance):		911 (on campus phone 9-911)
Advanced Orthopedics:		918-494-2665

The emergency action plan (EAP) addresses immediate need for medical assistance in the occurrence of traumatic injury or illness. The EAP assigns specific duties for effective evaluation, transport and follow-up of the situation, and must address situations that may occur at any time throughout the year.

This plan may be used for any sport, for any site where the team practices and/or competes. It must be available at any time. It should also include additional information specific to a unique site.

Should an injury occur which requires medical assistance; the following are critical items that will need to be addressed by an athletic trainer (AT), coach, designated first aid responder and/or administrator.

- | | |
|---|---|
| ☐ Determine level of consciousness. | ☐ Call Athletic Trainer if not on site |
| ☐ Check the athlete's airway, breathing, and circulation (pulse) | ☐ Call 911. On campus phone 9-911 |
| | ☐ Send for AED |

Notification of parent/guardian.

Coaches must have a copy of a student physical and emergency authorization on hand for quick access. This can be accessed through RankOne.

The student's parent/guardian or a coach must accompany an injured athlete to the hospital. In case of a catastrophic injury, no information should be given to any party other than EMS.

Heat Illness Protocol

The below protocols/policies are set forth by the Oklahoma Secondary Schools Activities Association. Effective July 1, 2026.

XLVIII. EXTREME HEAT

The OSSAA recognizes that heat related illness is the leading cause of preventable death in high school students participating in activities. The OSSAA Board adopted the following policies:

Acclimatization Period: Whenever students are participating in an environment, in which the temperature cannot be controlled there should be an acclimatization period. The acclimatization period is defined as the **first 14 days** of participation beginning with the first date of practice in that sport or activity, or the first date a participant begins practice, whichever is later. Any speed, strength, or conditioning programs shall not be considered a part of the acclimatization period. All students participating in athletics or activities, including those who arrive to preseason practice after the first day of practice, are required to follow the guidelines of the first days of the acclimatization period.

All athletic coaches are required to view *A Guide to Heat Acclimatization and Heat Illness Prevention* at the [NFHS](#) website annually. A certificate of completion shall be kept on file for each coach or marching band director at the member school.

Guidelines for outdoor activities:

Athletic coaches should use a smart-phone app or other mechanism or program to get heat index, such as the Perry weather app.

- All practices should be held under the supervision of a coach, director, or sponsor employed by the school.
- Practices should always be conducted with an open water policy.
- Each program should have a heat related emergency plan on hand at all times.
- Preseason practice should be avoided if possible between the hours of 12:00 p.m. and 6:00 p.m.
- Parents and students should be educated on the importance of hydration during extreme heat conditions.
- Cooling stations should be made available when possible
 - buckets of cool water
 - wet towels

- sponges
- Equipment should be removed or limited for conditioning, as needed.

Exertional Heat Illness Protocol

Activity in hot or humid environments can easily cause a number of heat related illnesses. Heat illness can occur in anyone at any time. The signs and symptoms listed below usually do not occur in a stepwise manner and can change rapidly depending on the person, situation, and activity. All signs and symptoms should be treated as serious and help sought out immediately.

Heat Exhaustion

Heat exhaustion is the most common heat-related condition observed in active populations. It is defined as the inability to continue exercise in the heat due to cardiovascular insufficiency (not enough blood pumped to the heart) and energy depletion that may or may not be associated with physical collapse. Cardiovascular insufficiency refers to when the heart has difficulty providing enough oxygenated blood to all the working organs and muscles and is exacerbated by dehydration via extreme sweating without replacing fluids during exercise.

It is important to note that heat illnesses are not on a continuum and that one condition does not lead to another condition, although having heat exhaustion one day can predispose an individual to heat illness the next day.

How do you prevent heat exhaustion?

Individuals should adapt to exercise in the heat gradually — acclimatize — over 10-14 days by progressively increasing duration and intensity of work in hot conditions. Athletes should recognize heat exhaustion and exertional heat stroke signs and symptoms to indicate the need to slow, modify, or stop activity before a medical emergency arises.

Being adequately hydrated before and during exercise can help prevent heat illnesses including heat exhaustion. Maintaining blood volume is key in the prevention of heat exhaustion.

Appropriate work to rest ratio based on environmental conditions is necessary in the prevention of heat illnesses. Increasing rest break durations as ambient temperature increases is warranted.

What puts an individual at risk for heat exhaustion?

- Exercising in a hot and humid environment (air temp > 91.4°F).

- Inadequate fluid intake before or during exercise resulting in dehydration.
- Inappropriate work to rest ratios with too much work compared to rest breaks.
- Body mass index > 195 lb/ft.

Look for these symptoms in athletes when heat exhaustion is suspected:

- | | |
|--------------------------------|---|
| • Fatigue | • Decreased Urine Output / Dehydration |
| • Nausea | • Irritability |
| • Fainting | • Headache |
| • Weakness | • Sodium Loss |
| • Vomiting | • Decreased Blood Pressure |
| • Dizziness / Light-headedness | • Decreased Muscle Coordination |
| • Pale | • Hyperventilation |
| • Chills | • Sign-Core body temperature between 36-40.5°C (96.8- 105°) |
| • Diarrhea | |
| • Heavy Sweating | |

How do you treat an individual with heat exhaustion?

Individuals experiencing heat exhaustion should respond quickly to treatment. If not, exertional heat stroke should be suspected.

To treat heat exhaustion:

- Move the individual to a cool/shaded area and remove excess clothing
- Elevate legs to promote venous return
- Cool the individual with fans, rotating ice towels, or ice bags
- Provide oral fluids for rehydration

When can the individual return to activity?

Returning to activity the same day of an episode is *not* prudent or advised. Individuals should wait at least 24-48 hrs. Before returning to activity, athletes should gradually increase intensity, volume of exercise, clothing, and equipment. Medical clearance is recommended to rule out other conditions.

Heat Cramps

The mechanism of heat cramps is unknown but they can be caused by dehydration or lack of adequate electrolytes in the diet. Although muscle cramping is not a cause of sudden death, it

can be confused with a more serious condition, exertional sickling (cramps with no palpable muscle contraction).

Heat cramps are painful involuntary cramping often in the legs, arms, or abdomen with muscle contraction that can easily be felt. Heat cramps usually occur in the preseason-conditioning phase when the body is not properly conditioned and more subject to fatigue. Heat cramps can easily be treated with rest, stretching the muscle, and rehydration of fluid and electrolytes.

How do you prevent heat cramps?

It may be impossible to completely prevent a cramp from occurring; however, certain factors can be modified in order to reduce the incidence of future heat cramps.

The most effective ways to prevent heat cramping in athletes include:

Acclimatizing the athlete to warm/hot environments if their sports require exercise in hot environmental conditions can help prevent heat cramps. Athletes should acclimatize to exercise by gradually progressing intensity and duration before requiring them to perform all out in an event or extensive workout session.

Educate athletes to replace fluids and salt lost in their sweat. Each athlete slightly differs in the amount of sweat and salt lost during exercise. Also, keep in mind that these factors change depending on the temperature and humidity of the ambient environments.

Maintain a balanced electrolyte level by consuming electrolyte rich drinks before and during the athletic event or practice session if physical activity lasts longer than one hour in duration. Certain individuals naturally expel more sodium in their sweat compared to others. These people may need supplemental/extra sodium in their diet. [Learn how to calculate your sweat rate here.](#) Ksi.uconn.edu Korey Stringer Institute for heat illness.

Removing excess clothing/equipment during physical activity may help reduce the chance of getting heat cramps by allowing for greater evaporation thus keeping core body temperature lower during exercise. For example, if a football player is performing conditioning drills during which protective equipment is unnecessary, the athlete should remove the equipment during this portion of the conditioning session.

What puts an individual at risk for heat cramps?

- Exercising in heat when the individual is not acclimatized to the hot conditions.

- Profuse sweating or body water loss during exercise. These athletes lose a considerable amount of electrolytes through their sweat, which predisposes them to heat cramping.
- Exercising for an extended duration of time or participating in multiple practice sessions per day without replenishing the salts and water lost during sweating.
- Muscular fatigue.
- Wearing additional layers of clothing, protective gear, or equipment.

Look for these signs and symptoms in athletes when heat cramps are suspected:

- Dehydration, thirst, sweating, transient (short-term) muscle cramps, and fatigue.
- Painful, involuntary muscle spasms (usually occurring in the legs) associated with exercise in the heat when athletes have been sweating profusely.
- A precursor to the initial onset of cramps involves muscle twitches or fasciculations. If this occurs, remove the athlete from the heat and encourage rehydration with an electrolyte beverage.

How do you treat the individual?

- Remove the athlete from the exercise session, workout, or practice and have them rest in the shade or an air conditioned room.
- Stretch, massage, and knead the muscle that is cramping in its full-length position (joints should be extended).
- Provide the athlete with cold fluids such as water or an electrolyte sports drink to replace sweat losses.
- Provide food high in salt content to replenish the electrolytes lost from sweat. If this is not available consider providing a solution of 1/2 teaspoon salt dissolved in 16-20 ounces of water prior to or post cramping.

How do you know if these are heat cramps?

Heat cramping is often confused with exertional sickling, but may be differentiated by the following ways.

Symptoms/Factors	Heat Cramps	Exertional Sickling
------------------	-------------	---------------------

Pain Factor	More excruciating pain; can be pinpointed to a location	Pain is strong; however, is more generalized over body
State of Muscles	Muscles “lock-up”; Visibly contracted and rock hard	Muscles are weak; athletes slump, push through instances of collapse
Physical Symptoms	Athletes may writhe or yell in pain	Sickling athletes lie fairly still without yelling
Presence of muscle twinges	Yes	None
Occurrence during workout/session	Occurs during or after intense workouts (after 30 minutes)	Generally occurs within first half hour during intense workouts
Body temperatures	Athlete's core temperature is elevated	Athletes core temperature is not greatly elevated

When can the individual return to activity?

Once an athlete has rested and replenished the fluids and electrolytes lost from their sweat, they can usually return to play during that same exercise session or practice

Hyponatremia: the level of sodium in your blood is too low, usually falling below 135 mEq/L.

- Common Signs: Nausea and vomiting, headaches and confusion, muscle cramps or weakness
- Main Causes: Drinking too much water during heavy exercise. Health issues like heart, kidney, or liver failure and certain medicines like water pills (diuretics)

Assess/differentiate between hyponatremia and heat stroke.

Activate EMS immediately if hyponatremia is suspected; do not administer fluids until a physician is consulted.

Heat Stroke

While exertional heat illnesses (EHI) are not always a life-threatening condition, exertional heat stroke (EHS) can lead to fatality if not recognized and treated properly. While not all EHS cases are preventable, schools and institutions should have the equipment and supplies ready and available to properly assess and treat an EHS case. A full EAP on exertional heat stroke is outlined in the next section.

How to reduce the risk of exertional heat stroke.

- Make sure your emergency action plan (EAP) is consistent with the most recent guidelines for preseason heat.
- Acclimatize individuals over a 10-14 day period.
- Educate other medical staff, athletes, coaches, emergency personnel, and parents about exertional heat illnesses and proper hydration.
- Ensure proper body cooling methods are available, including a cold-water immersion tub, ice towels, and access to water and ice.
- Encourage hydrating throughout the day and at practice and ensure hydration through comparing their urine to color charts.
- Establish hydration policies: encourage drinking both water and fluids containing sodium.
- As athletes acclimatize they will sweat more and therefore need to replace a greater amount of fluids during the course of the workout.
- Wear loose-fitting, light colored, and moisture wicking clothing.
- During hot or humid conditions minimize the amount of equipment and clothing worn.
- Sleep at least 8 hours and eat a well-balanced diet.
- Minimize warm-up time and practice in the shade when feasible.
- Practice and perform conditioning drills at appropriate times during the day. Try to avoid the hottest part of the day (10am–5pm).
- Work with coaches and administration to follow acclimatization guidelines.
- Slowly progress the amount of time and intensity of conditioning and practices throughout the season.

What puts an individual at risk for heat stroke?

Exercise extra caution if an athlete has any of these intrinsic factors or you are concerned regarding any of the extrinsic factors.

Intrinsic Factors

- | | |
|-----------------------------------|--------------------|
| ● History of EHI | ● Lack of sleep |
| ● Inadequate heat acclimatization | ● Fever |
| ● Low fitness level | ● Stomach illness |
| ● Overweight or obese | ● Highly motivated |
| ● Inadequate hydration | ● Pre-pubescent |

Extrinsic Factors

- Intense or prolonged exercise with minimal breaks
- High temperature/humidity/sun exposure/high wet bulb globe temperature (WBGT)
- Exposure to similar conditions the previous day
- Inappropriate work/rest ratios based on intensity
- Clothing/equipment/fitness level
- Lack of education and awareness of heat illness among coaches, athletes, and medical staff
- Limited access to fluids or breaks during practice
- Delay in recognition of signs and symptoms associated with EHS

Look for these symptoms in athletes when exertional heat stroke is suspected:

- | | |
|---|--|
| • Rectal temperature greater than 102°F (39°C). | • Collapse, staggering or sluggish feeling |
| • Irrational behavior, irritability, emotional instability | • Profuse sweating |
| • Altered consciousness, coma | • Decreasing performance or weakness |
| • Disorientation or dizziness | • Dehydration, dry mouth, thirst |
| • Headache | • Rapid pulse, low blood pressure, quick breathing |
| • Confusion or just look “out of it” | |
| • Nausea or vomiting | |
| • Diarrhea | |
| • Muscle cramps, loss of muscle function/balance, inability to walk | |

Other outside factors may include:

- They are out of shape or obese
- It is a hot and humid day
- Practice is near the start of the season, and near the end of practice
- First day in full pads/equipment

Exertional Heat Stroke Treatment: Follow these steps to initiate emergency treatment

- Remove all equipment and excess clothing. Cool the athlete as quickly as possible via whole body ice water immersion. Every second matters for the safety of the athletes. It is vital to get an accurate core temperature.
- Place the athlete in an ice bath with water approximately 35–59°F; stir water and add ice throughout the cooling process. Make sure the athlete is supported to keep their head above water, as they may lose consciousness.

- If immersion is not possible (no tub or no water supply), take athletes to a shaded, cool area and use rotating cold, wet towels to cover as much of the body surface as possible.
 - Remove patient when core body temperature reaches 102°F
- After cooling has been initiated, activate the emergency medical system by calling 911.
- Monitor vital signs such as rectal temperature, heart rate, respiratory rate, blood pressure and CNS status.

Exertional Heat Stroke Emergency Action Plan

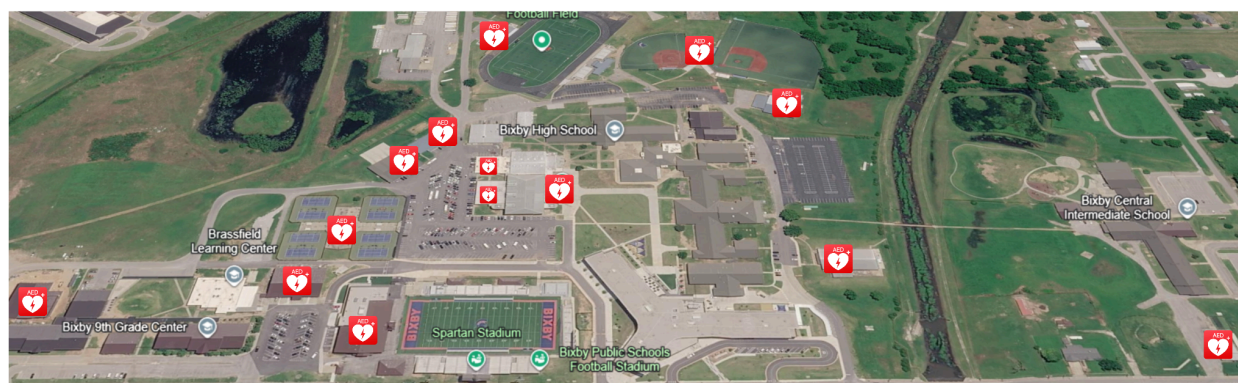
Initial response: once exertional heat stroke is suspected, prepare to cool the patient immediately and contact emergency medical services (EMS) once cooling has been initiated.

COOL FIRST, THEN TRANSPORT

- Determine vital signs before immersing the exertional heat-stroke patient
- Assess core body temperature with a rectal thermometer, which is a flexible thermometer that stays in place during cooling and allows for continuous monitoring of temperature during immersion.
- Check airway, breathing, pulse, and blood pressure.
- Assess the level of central nervous system dysfunction.
- Begin ice water immersion. Place the athlete in the ice water immersion tub. Medical staff or coaches may be needed to assist with a smooth and safe entry and exit.
 - Use a water temperature between 35-59°F.
 - Cover as much of the body as possible with ice water while cooling. If full coverage is not possible, cover the torso as much as possible.
 - Place an ice/wet towel over the head and neck while the body is being cooled in the tub.
 - To keep the athlete's head and neck above water, an assistant may hold the victim under the armpits with a towel or sheet wrapped across the chest and under the arms.
 - During cooling, water should be continuously circulated to enhance the water-to-skin temperature gradient which optimizes cooling.
- If cold-water immersion is not available, then cool via the best available means. An alternative is a cooler filled with ice, water, and towels. Place ice cold towels all over their body and leave on for 2-3 minutes, then repeat the process. Another alternative is cold water from a locker room shower or from a hose.
- Vital signs should be monitored and documented at regular intervals.
- It may be helpful for an assistant to stand nearby in case the athlete becomes combative. Other assistants may be needed to lift or roll the athlete if vomiting occurs.
- Continue cooling until the patient's rectal temperature lowers to 102°F.
- If rectal temperature cannot be measured and cold-water immersion is indicated, cool for 10-15 minutes and then transport to a medical facility.

Bixby High School – Athletic AED Locations

Home of the Spartans	Lobby on South wall
Power House	West lobby
9th grade gym	Gym lobby
Basketball & Volleyball	Whitey Gym lobby on East wall
Wrestling	West wall of boys wrestling room
Tennis Court	Tennis facility lobby on East wall
Swimming Facility	Swimming facility lobby on East wall
Baseball & Softball Indoor	Indoor facility on Southeast wall
Baseball & Softball Fields	Near the bathrooms facing the baseball field
Track & Soccer Facility	On Southwest wall of track building
Practice Gym	On Southwest wall
Golf	Facility Lobby
Multipurpose	On Southwest wall



Lightning Protocol

The Bixby Athletic Department has adopted the following lightning protocol. This protocol is based on the National Athletic Trainers' Association Position Statement: *Lightning Safety for Athletics and Recreation* and The National Federation of State High School Associations: *Guidelines on Handling Practices and Contests During Lightning or Thunder Disturbances*.

- The athletic trainer on site and game manager for competition and/or practice will assume the responsibility and make the final decision if the practice or competition will cease and when it will resume.
- At the beginning of each season the head coach will designate a chain of command as to who monitors threatening weather.
- The athletic trainer & designee will be aware of National Weather Service (NWS) issued thunderstorm watches and warnings as well as the signs of thunderstorms developing nearby. A watch means that conditions are favorable for severe weather to develop in an area; a warning means that severe weather has been reported in an area and for everyone to take the proper precautions.

The athletic trainer & designee will know where the closest safe shelter is to the field or playing area and know how long it takes to get to that safe shelter.

- A safe shelter is defined as (1): any building normally occupied or frequently used by people, i.e. A building with plumbing and or electrical wiring that acts to electrically ground the structure or (2): any vehicle with a hard metal roof (not convertible or golf cart) and rolled up windows. (3): Structures should be fully enclosed.
 - When people are in the safe shelter buildings, it is important that the showers and or plumbing are not used during the thunderstorm.
- When using a vehicle with a hard metal roof it is important that the sides of the vehicle are not touched as they dissipate the lightning around the vehicle.

In the event of severe weather when lightning conditions are probable, Perry Weather will be used as the recognized method of determining dangerous lightning situations.

- **Perry Weather:** Perry Weather is a tracking software which will assist in determining lightning distance and when it is safe to return to the field of play. There is a weather monitoring station located on the roof of Small Whitey Ford Field House. This station will sound a brief siren when lightning is within the 10 mile radius. When it sounds all

outdoor venues need to be cleared immediately. There is a weather *dashboard link* that will be sent out to coaches at the beginning of the year, which should be bookmarked. This should be used in conjunction with observation and audible thunder.

By this method all parties involved will be notified when lightning is recognized within 10 miles. Once lightning conditions are detected within 10 miles of the practice or event site, all activity will be suspended. All individuals should be moved to the designated safe areas. Return to practice or competition will not resume until 30 minutes following the last indication of lightning conditions within the 10-mile range. Any subsequent lightning or thunder after the beginning of the 30-minute count will reset the clock and another count should begin.

Other safety guidelines to keep in mind and communicate to others include: It must be remembered that the existence of blue sky and the absence of rain are not protection from lightning. Lightning can, and often does strike as far as 10 miles from the rain shaft. It does not have to be raining for lightning to strike.

Emergency Action Plan & Inclement Weather - Site Specific

Bixby Athletic Training Medical Emergency Action Plan

9th Grade Gym & Dance Facility

601 S. Riverview, Bixby OK 74008

EMS (Fire, Police, and Ambulance): 911	Athletic Trainer, Stephen Moss: (918) 638-1221
Executive AD, Kate Creekmore: (918) 269-8284	Athletic Trainer, Christa Montgomery: (405) 564-3974
High School Nurse, Tory Kraus: (405) 761-4050	Athletic Trainer, Savannah Delaney: (918) 606-6828

Emergency Personnel/First Responders are:

- Athletic trainers: Assess scene and determine plan. Organize and communicate as needed.
- Coaches: Assist in situations. Organize players/practice. Help with scene control. Unlock gates/doors if needed.
- Administration: Assist in situations. Flag down Emergency personnel. Unlock gates/doors if needed. Clear EMS path. Call athletes parents.
- Student aides: Retrieve emergency equipment or personnel and assist as needed.

Role of First Responders:

- Immediate care/survey of injured or ill victim
- Activation of EMS as needed
 - Contact EMS and provide patient name, age, DOB, detailed location, number of individuals injured, treatment given, directions, and any other information needed
 - Contact Certified Athletic Trainer on duty
 - Contact Athletic Director and inform of the situation
- Emergency equipment retrieval
- Direction of EMS to scene
 - Open appropriate doors or gates immediately.
 - Designate an individual to flag down ambulance and direct to scene
 - Scene control: direct bystanders away from the area

EMS Directions:

- The gym is located on the North side of the 9th grade center.
- EMS enters on the north side doors facing the parking lot.

Bixby Athletic Department Inclement Weather

9th Grade Gym Facilities

This sheltering plan will be utilized when it is necessary to relocate individuals to the safest area. Events that would necessitate the use of this plan would include tornados, inclement weather, hazardous chemical spills or gasses released into the atmosphere and other related events. Individuals should be escorted to their designated location and remain there until the all clear sign has been given.

All information and evacuation procedures will be provided/conducted by the school administrator, game manager, athletic trainer or head coach.

In the event of inclement weather (severe thunderstorm or tornado watch) coaches, officials, and athletes will be notified that the surrounding area is under a watch.

In the event of a Severe Thunderstorm/Tornado WARNING, coaches, officials, and athletes will be instructed that the surrounding area is under a Severe Thunderstorm/ Tornado Warning, and proper instructions will be given at that time.

ONLY INTERIOR WALLS SHOULD BE USED PLEASE STAND FACING THE WALL

Tornado Shelter Location:

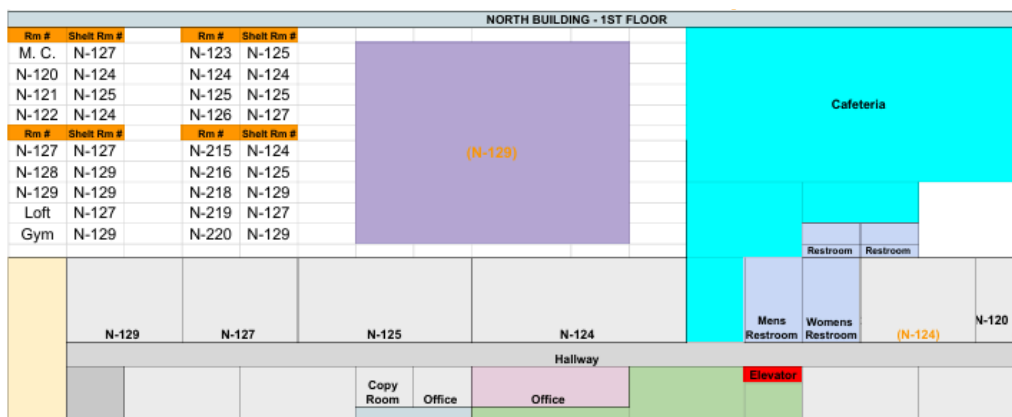
- All teams, coaches, officials and spectators will shelter in the North Building 9th grade Center.
- Exit the gym through the main doors, and enter the North building of the 9th grade center using the north doors.
- Enter classroom N-127

All coaches, officials, athletes, and spectators shall remain sheltered until severe weather has ceased or moved from the area. School administrators, game managers, athletic trainers or head coaches will determine when it is safe to leave a sheltered area.

Advisory: An advisory is issued when a hazardous weather or hydrologic event is occurring, imminent or likely.

Watch: A watch is issued when the risk of hazardous weather or hydrologic event has increased significantly, but its occurrence, location or timing is still uncertain.

Warning: A warning is issued when a hazardous weather or hydrologic event is occurring.



Bixby Athletic Training Medical Emergency Action Plan

Baseball/Softball Complex

601 S. Riverview, Bixby OK 74008

EMS (Fire, Police, and Ambulance): 911

Athletic Trainer, Stephen Moss: (918) 638-1221

Executive AD, Kate Creekmore: (918) 269-8284

Athletic Trainer, Christa Montgomery: (405) 564-3974

Athletic Trainer, Savannah Delaney: (918) 606-6828

Emergency Personnel/First Responders are:

- Athletic trainers: Assess scene and determine plan. Organize and communicate as needed.
- Coaches: Assist in situations. Organize players/practice. Help with scene control. Unlock gates if needed.
- Administration: Assist in situations. Flag down Emergency personnel. Unlock gates if needed. Clear EMS path. Call athletes parents.
- Student aides: Retrieve emergency equipment or personnel and assist as needed.

Role of First Responders:

- Immediate care/survey of injured or ill victim
- Activation of EMS as needed
 - Contact EMS and provide patient name, age, DOB, detailed location, number of individuals injured, treatment given, directions, and any other information needed
 - Contact Certified Athletic Trainer on duty
 - Contact Athletic Director and inform of the situation
- Emergency equipment retrieval
- Direction of EMS to scene
 - Open appropriate doors or gates immediately.
 - Designate an individual to flag down ambulance and direct to scene
 - Scene control: direct bystanders away from the area

EMS Directions:

- Located in the southeast corner of the high school campus.
- EMS enters through the main ticket gate on the west side of the complex.

Bixby Athletic Department Inclement Weather

Baseball/Softball Complex

This sheltering plan will be utilized when it is necessary to relocate individuals to the safest area. Events that would necessitate the use of this plan would include tornados, inclement weather, hazardous chemical spills or gasses released into the atmosphere and other related events. Individuals should be escorted to their designated location and remain there until the all clear sign has been given.

All information and evacuation procedures will be provided/conducted by the school administrator, game manager, athletic trainer or head coach.

In the event of inclement weather (severe thunderstorm or tornado watch) coaches, officials, and athletes will be notified that the surrounding area is under a watch.

In the event of a Severe Thunderstorm/Tornado WARNING, coaches, officials, and athletes will be instructed that the surrounding area is under a Severe Thunderstorm/ Tornado Warning, and proper instructions will be given at that time.

ONLY INTERIOR WALLS SHOULD BE USED PLEASE STAND FACING THE WALL

Tornado Shelter Locations:

Baseball/Softball Teams

- Baseball team locker room
- Softball team locker room

Spectators Shelter Location

- Band/Fine Arts Building-south lobby bathrooms

Lightning Locations

- Visiting Team & Fans: bus and cars
- Home Team: Indoor facility

All coaches, officials, athletes, and spectators shall remain sheltered until severe weather has ceased or moved from the area. School administrators, game managers, athletic trainers or head coaches will determine when it is safe to leave a sheltered area.

Advisory: An advisory is issued when a hazardous weather or hydrologic event is occurring, imminent or likely.

Watch: A watch is issued when the risk of hazardous weather or hydrologic event has increased significantly, but its occurrence, location or timing is still uncertain.

Warning: A warning is issued when a hazardous weather or hydrologic event is occurring.

Bixby Athletic Training Medical Emergency Action Plan

Cheer Gym

601 S. Riverview, Bixby OK 74008

EMS (Fire, Police, and Ambulance): 911

Athletic Trainer, Stephen Moss: (918) 638-1221

Executive AD, Kate Creekmore: (918) 269-8284

Athletic Trainer, Christa Montgomery: (405) 564-3974

Athletic Trainer, Savannah Delaney: (918) 606-6828

Emergency Personnel/First Responders are:

- Certified Athletic Trainers: Assess scene and determine plan. Organize and communicate as needed.
- Coaches: Assist in situations. Organize players/practice. Help with scene control. Unlock gates if needed.
- Administration: Assist in situations. Flag down Emergency personnel. Unlock gates if needed. Clear EMS path. Call the athlete's parents.
- Student aides: Retrieve emergency equipment or personnel and assist as needed.

Role of First Responders:

- Immediate care/survey of injured or ill victim
- Activation of EMS as needed
 - Contact EMS and provide patient name, age, DOB, detailed location, number of individuals injured, treatment given, directions, and any other information needed
 - Contact Certified Athletic Trainer on duty
 - Contact Athletic Director and inform of the situation
- Emergency equipment retrieval
- Direction of EMS to scene
 - Open north garage doors immediately.
 - Designate an individual to flag down ambulance and direct to scene
 - Scene control: direct bystanders away from the area

EMS Directions:

- Located on the north side of Home of the Spartans end zone facility
- EMS will enter through the main door on the north side of the gym

Bixby Athletic Department Inclement Weather

Cheer Gym

This sheltering plan will be utilized when it is necessary to relocate individuals to the safest area. Events that would necessitate the use of this plan would include tornados, inclement weather, hazardous chemical spills or gasses released into the atmosphere and other related events. Individuals should be escorted to their designated location and remain there until the all clear sign has been given.

All information and evacuation procedures will be provided/conducted by the school administrator, game manager, athletic trainer or head coach.

In the event of inclement weather (severe thunderstorm or tornado watch) coaches, officials, and athletes will be notified that the surrounding area is under a watch.

In the event of a Severe Thunderstorm/Tornado WARNING, coaches, officials, and athletes will be instructed that the surrounding area is under a Severe Thunderstorm.

Tornado Warning, and proper instructions will be given at that time.

ONLY INTERIOR WALLS SHOULD BE USED PLEASE STAND FACING THE WALL

Tornado

Teams Shelter Locations: Home of the Spartans, lower level

- Restroom area
- Athletic Training Room

All coaches, officials, athletes, and spectators shall remain sheltered until severe weather has ceased or moved from the area. School administrators, game managers, athletic trainers or head coaches will determine when it is safe to leave a sheltered area.

Advisory: An advisory is issued when a hazardous weather or hydrologic event is occurring, imminent or likely.

Watch: A watch is issued when the risk of hazardous weather or hydrologic event has increased significantly, but its occurrence, location or timing is still uncertain.

Warning: A warning is issued when a hazardous weather or hydrologic event is occurring.

Bixby Athletic Training Medical Emergency Action Plan

Football Stadium

601 S. Riverview, Bixby OK 74008

EMS (Fire, Police, and Ambulance): 911

Athletic Trainer, Stephen Moss: (918) 638-1221

Executive AD, Kate Creekmore: (918) 269-8284

Athletic Trainer, Christa Montgomery: (405) 564-3974

Athletic Trainer, Savannah Delaney: (918) 606-6828

Emergency Personnel/First Responders are:

- Certified Athletic Trainers: Assess scene and determine plan. Organize and communicate as needed.
- Coaches: Assist in situations. Organize players/practice. Help with scene control. Unlock gates if needed.
- Administration: Assist in situations. Flag down emergency personnel. Unlock Northwest ticket booth gates. Clear EMS path. Call the athlete's parents.
- Student aides: Retrieve emergency equipment or personnel and assist as needed.

Role of First Responders:

- Immediate care/survey of injured or ill victim
- Activation of EMS as needed
 - Contact EMS and provide patient name, age, DOB, detailed location, number of individuals injured, treatment given, directions, and any other information needed
 - Contact Certified Athletic Trainer on duty
 - Contact Athletic Director and inform of the situation
- Emergency equipment retrieval
- Direction of EMS to scene
 - Open appropriate doors and the Northwest gate immediately.
 - Designate an individual to flag down ambulance and direct to scene
 - Scene control: direct bystanders away from the area

EMS Directions:

- Enter Northwest gate of football stadium
- End zone facility is Home of the Spartans
- Do **not** have EMS drive on the field unless life-threatening situation

Bixby Athletic Department Inclement Weather

Football Stadium

This sheltering plan will be utilized when it is necessary to relocate individuals to the safest area. Events that would necessitate the use of this plan would include tornados, inclement weather, hazardous chemical spills or gasses released into the atmosphere and other related events. Individuals should be escorted to their designated location and remain there until the all clear sign has been given.

All information and evacuation procedures will be provided/conducted by the school administrator, game manager, athletic trainer or head coach.

In the event of inclement weather (severe thunderstorm or tornado watch) coaches, officials, and athletes will be notified that the surrounding area is under a watch.

In the event of a Severe Thunderstorm/Tornado WARNING, coaches, officials, and athletes will be instructed that the surrounding area is under a Severe Thunderstorm.

Tornado Warning, and proper instructions will be given at that time.

ONLY INTERIOR WALLS SHOULD BE USED PLEASE STAND FACING THE WALL

Lightning & Tornado Shelter Locations Used:

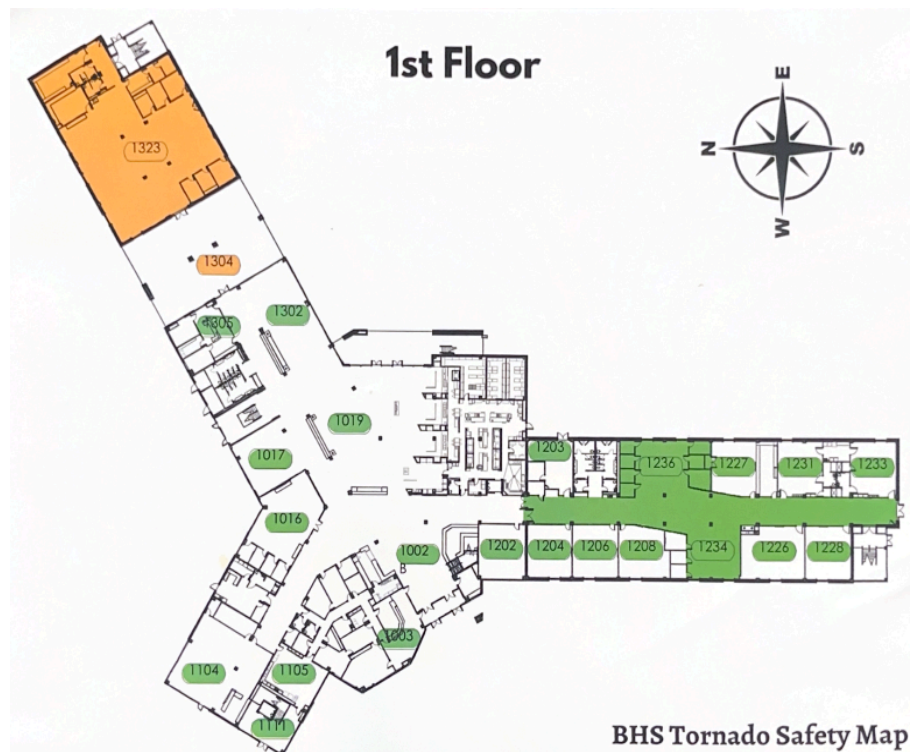
- Home of the Spartans: Bixby Football Players, Spirit Teams, Sports Med Team
- Whitey Gym: Visiting Football Players, Spirit Teams, Sports Med Team
- Band/Fine Arts Building: Bixby Band
- HS Building Creation Hub 1323: Visiting band and visiting fans
- HS Building Southwing 1236, 1234: Bixby Fans
- Cars: Fans during lightning only situations

All coaches, officials, athletes, and spectators shall remain sheltered until severe weather has ceased or moved from the area. School administrators, game managers, athletic trainers or head coaches will determine when it is safe to leave a sheltered area.

Advisory: An advisory is issued when a hazardous weather or hydrologic event is occurring, imminent or likely.

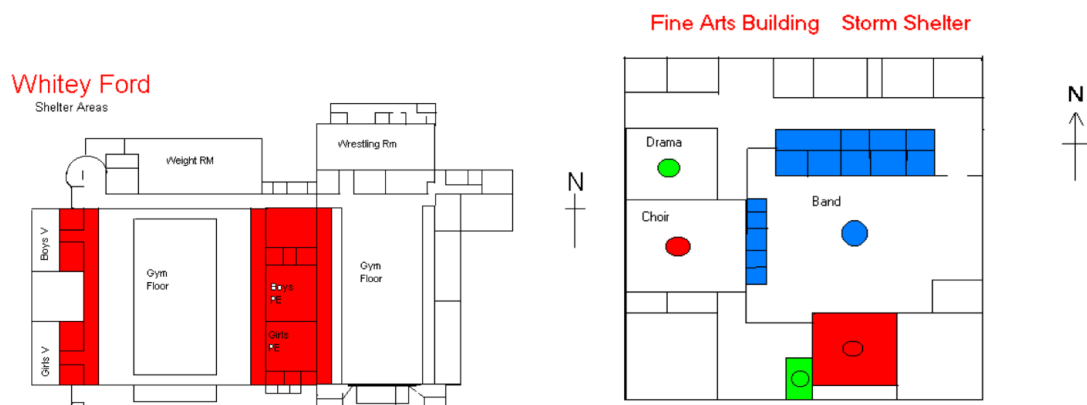
Watch: A watch is issued when the risk of hazardous weather or hydrologic event has increased significantly, but its occurrence, location or timing is still uncertain.

Warning: A warning is issued when a hazardous weather or hydrologic event is occurring.



High School Shelter Areas: Home fans

- Creation Hub 1323
- First floor south hallway (From rooms 1203/1204 —>1233)



Whitey Ford Shelter Areas: Away band and visiting fans

- Interior Hallways in Whitey Gym

Fine Arts Building Shelter Areas: Home band

- South lobby bathrooms and interior hallways

Bixby Athletic Training Medical Emergency Action Plan

Golf Complex

601 S. Riverview, Bixby OK 74008

EMS (Fire, Police, and Ambulance): 911

Athletic Trainer, Stephen Moss: (918) 638-1221

Executive AD, Kate Creekmore: (918) 269-8284

Athletic Trainer, Christa Montgomery: (405) 564-3974

Athletic Trainer, Savannah Delaney: (918) 606-6828

Emergency Personnel/First Responders are:

- Athletic trainers: Assess scene and determine plan. Organize and communicate as needed.
- Coaches: Assist in situations. Organize players/practice. Help with scene control. Unlock gates if needed.
- Administration: Assist in situations. Flag down Emergency personnel. Unlock gates if needed. Clear EMS path. Call athletes parents.
- Student aides: Retrieve emergency equipment or personnel and assist as needed.

Role of First Responders:

- Immediate care/survey of injured or ill victim
- Activation of EMS as needed
 - Contact EMS and provide patient name, age, DOB, detailed location, number of individuals injured, treatment given, directions, and any other information needed
 - Contact Certified Athletic Trainer on duty
 - Contact Athletic Director and inform of the situation
- Emergency equipment retrieval
- Direction of EMS to scene
 - Open appropriate doors or gates immediately.
 - Designate an individual to flag down ambulance and direct to scene
 - Scene control: direct bystanders away from the area

EMS Directions:

- Located in the southwest corner of the high school campus on Riverview Dr.
- EMS enters through the main door on the north side of the complex.

Bixby Athletic Department Inclement Weather

Golf

This sheltering plan will be utilized when it is necessary to relocate individuals to the safest area. Events that would necessitate the use of this plan would include tornados, inclement weather, hazardous chemical spills or gasses released into the atmosphere and other related events. Individuals should be escorted to their designated location and remain there until the all clear sign has been given.

All information and evacuation procedures will be provided/conducted by the school administrator, game manager, athletic trainer or head coach.

In the event of inclement weather (severe thunderstorm or tornado watch) coaches, officials, and athletes will be notified that the surrounding area is under a watch.

In the event of a Severe Thunderstorm/Tornado WARNING, coaches, officials, and athletes will be instructed that the surrounding area is under a Severe Thunderstorm/ Tornado Warning, and proper instructions will be given at that time.

ONLY INTERIOR WALLS SHOULD BE USED PLEASE STAND FACING THE WALL

Tornado Shelter Locations Used:

- Interior locker rooms or closets
- Coaches, athletes and officials should move to the field level hallway in front of the elevator.
- Alternative areas: Football / basketball locker rooms, and green rooms.

All coaches, officials, athletes, and spectators shall remain sheltered until severe weather has ceased or moved from the area. School administrators, game managers, athletic trainers or head coaches will determine when it is safe to leave a sheltered area.

Advisory: An advisory is issued when a hazardous weather or hydrologic event is occurring, imminent or likely.

Watch: A watch is issued when the risk of hazardous weather or hydrologic event has increased significantly, but its occurrence, location or timing is still uncertain.

Warning: A warning is issued when a hazardous weather or hydrologic event is occurring.

Bixby Athletic Training Medical Emergency Action Plan

Middle School Gym
601 S. Riverview, Bixby OK 74008

EMS (Fire, Police, and Ambulance): 911	Athletic Trainer, Stephen Moss: (918) 638-1221
Executive AD, Kate Creekmore: (918) 269-8284	Athletic Trainer, Christa Montgomery: (405) 564-3974
MS Nurse, Tia Morrow: (918) 408-2180	Athletic Trainer, Savannah Delaney: (918) 606-6828

Emergency Personnel/First Responders are:

- Athletic trainers: Assess scene and determine plan. Organize and communicate as needed.
- Coaches: Assist in situations. Organize players/practice. Help with scene control. Unlock doors/gates if needed.
- Administration: Assist in situations. Flag down Emergency personnel. Unlock doors/gates if needed. Clear EMS path. Call athletes parents.
- Student aides: Retrieve emergency equipment or personnel and assist as needed.

Role of First Responders:

- Immediate care/survey of injured or ill victim
- Activation of EMS as needed
 - Contact EMS and provide patient name, age, DOB, detailed location, number of individuals injured, treatment given, directions, and any other information needed
 - Contact Certified Athletic Trainer on duty
 - Contact Athletic Director and inform of the situation
- Emergency equipment retrieval
- Direction of EMS to scene
 - Open appropriate doors or gates immediately.
 - Designate an individual to flag down ambulance and direct to scene
 - Scene control: direct bystanders away from the area

EMS Directions:

- Located in the back of the middle school campus off of Mingo.
- EMS enters through the main door on the south side of the gym.

Bixby Athletic Department Inclement Weather

Middle School Gym

This sheltering plan will be utilized when it is necessary to relocate individuals to the safest area. Events that would necessitate the use of this plan would include tornados, inclement weather, hazardous chemical spills or gasses released into the atmosphere and other related events. Individuals should be escorted to their designated location and remain there until the all clear sign has been given.

All information and evacuation procedures will be provided/conducted by the school administrator, game manager, athletic trainer or head coach.

In the event of inclement weather (severe thunderstorm or tornado watch) coaches, officials, and athletes will be notified that the surrounding area is under a watch.

In the event of a Severe Thunderstorm/Tornado WARNING, coaches, officials, and athletes will be instructed that the surrounding area is under a Severe Thunderstorm/ Tornado Warning, and proper instructions will be given at that time.

ONLY INTERIOR WALLS SHOULD BE USED PLEASE STAND FACING THE WALL

Tornado Shelter Locations Used:

- MS Gyms: All occupants go to the Red Gym in the middle school.
- Alternative areas: Football / basketball locker rooms, concession stand and green rooms.

All coaches, officials, athletes, and spectators shall remain sheltered until severe weather has ceased or moved from the area. School administrators, game managers, athletic trainers or head coaches will determine when it is safe to leave a sheltered area.

Advisory: An advisory is issued when a hazardous weather or hydrologic event is occurring, imminent or likely.

Watch: A watch is issued when the risk of hazardous weather or hydrologic event has increased significantly, but its occurrence, location or timing is still uncertain.

Warning: A warning is issued when a hazardous weather or hydrologic event is occurring

Bixby Athletic Training Medical Emergency Action Plan

Multipurpose/Practice Gym

601 S. Riverview, Bixby OK 74008

EMS (Fire, Police, and Ambulance): 911	Athletic Trainer, Stephen Moss: (918) 638-1221
Executive AD, Kate Creekmore: (918) 269-8284	Athletic Trainer, Christa Montgomery: (405) 564-3974
High School Nurse, Tory Kraus: (405) 761-4050	Athletic Trainer, Savannah Delaney: (918) 606-6828

Emergency Personnel/First Responders are:

- Athletic trainers: Assess scene and determine plan. Organize and communicate as needed.
- Coaches: Assist in situations. Organize players/practice. Help with scene control. Unlock gates/doors if needed.
- Administration: Assist in situations. Flag down Emergency personnel. Unlock gates/doors if needed. Clear EMS path. Call athletes parents.
- Student aides: Retrieve emergency equipment or personnel and assist as needed.

Role of First Responders:

- Immediate care/survey of injured or ill victim
- Activation of EMS as needed
 - Contact EMS and provide patient name, age, DOB, detailed location, number of individuals injured, treatment given, directions, and any other information needed
 - Contact Certified Athletic Trainer on duty
 - Contact Athletic Director and inform of the situation
- Emergency equipment retrieval
- Direction of EMS to scene
 - Open appropriate doors or gates immediately.
 - Designate an individual to flag down ambulance and direct to scene
 - Scene control: direct bystanders away from the area

EMS Directions:

- Located on the Northeast side of the football stadium and behind the Tennis Complex.
- EMS enters on the south side doors facing the parking lot.

Bixby Athletic Department Inclement Weather

Multipurpose/Practice Gym

This sheltering plan will be utilized when it is necessary to relocate individuals to the safest area. Events that would necessitate the use of this plan would include tornados, inclement weather, hazardous chemical spills or gasses released into the atmosphere and other related events. Individuals should be escorted to their designated location and remain there until the all clear sign has been given.

All information and evacuation procedures will be provided/conducted by the school administrator, game manager, athletic trainer or head coach.

In the event of inclement weather (severe thunderstorm or tornado watch) coaches, officials, and athletes will be notified that the surrounding area is under a watch.

In the event of a Severe Thunderstorm/Tornado WARNING, coaches, officials, and athletes will be instructed that the surrounding area is under a Severe Thunderstorm.

Tornado Warning, and proper instructions will be given at that time.

ONLY INTERIOR WALLS SHOULD BE USED PLEASE STAND FACING THE WALL

Tornado Shelter Locations: Whitey Gym

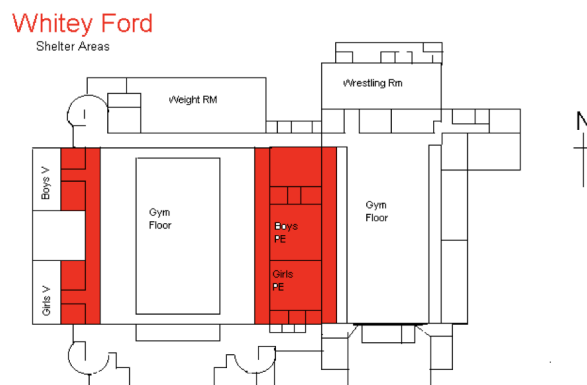
- Volleyball hallway in between the two gyms
- Hallway between hospitality room and main gym

All coaches, officials, athletes, and spectators shall remain sheltered until severe weather has ceased or moved from the area. School administrators, game managers, athletic trainers or head coaches will determine when it is safe to leave.

Advisory: An advisory is issued when a hazardous weather or hydrologic event is occurring, imminent or likely.

Watch: A watch is issued when the risk of hazardous weather or hydrologic event has increased significantly, but its occurrence, location or timing is still uncertain.

Warning: A warning is issued when a hazardous weather or hydrologic event is occurring.



Bixby Athletic Training Medical Emergency Action Plan

Soccer Facility

601 S. Riverview, Bixby OK 74008

EMS (Fire, Police, and Ambulance): 911	Athletic Trainer, Stephen Moss: (918) 638-1221
Executive AD, Kate Creekmore: (918) 269-8284	Athletic Trainer, Christa Montgomery: (405) 564-3974
	Athletic Trainer, Savannah Delaney: (918) 606-6828

Emergency Personnel/First Responders are:

- Athletic trainers: Assess scene and determine plan. Organize and communicate as needed.
- Coaches: Assist in situations. Organize players/practice. Help with scene control. Unlock gates.
- Administration: Assist in situations. Flag down Emergency personnel. Unlock gates if needed. Clear EMS path. Call athletes parents.
- Student aides: Retrieve emergency equipment or personnel and assist as needed.

Role of First Responders:

- Immediate care/survey of injured or ill victim
- Activation of EMS as needed
 - Contact EMS and provide patient name, age, DOB, detailed location, number of individuals injured, treatment given, directions, and any other information needed
 - Contact Certified Athletic Trainer on duty
 - Contact Athletic Director and inform of the situation
- Emergency equipment retrieval
- Direction of EMS to scene
 - Open appropriate northwest gates immediately. Facing the bus barn.
 - Designate an individual to flag down ambulance and direct to scene
 - Scene control: direct bystanders away from the area

EMS Directions:

- Located on the far east side of the high school campus.
- EMS enters on the northwest side of the complex.

Bixby Athletic Department Inclement Weather

Soccer

This sheltering plan will be utilized when it is necessary to relocate individuals to the safest area. Events that would necessitate the use of this plan would include tornados, inclement weather, hazardous chemical spills or gasses released into the atmosphere and other related events. Individuals should be escorted to their designated location and remain there until the all clear sign has been given.

All information and evacuation procedures will be provided/conducted by the school administrator, game manager, athletic trainer or head coach.

In the event of inclement weather (severe thunderstorm or tornado watch) coaches, officials, and athletes will be notified that the surrounding area is under a watch.

In the event of a Severe Thunderstorm/Tornado WARNING, coaches, officials, and athletes will be instructed that the surrounding area is under a Severe Thunderstorm/ Tornado Warning, and proper instructions will be given at that time.

ONLY INTERIOR WALLS SHOULD BE USED PLEASE STAND FACING THE WALL

Lightning & Tornado Shelter Locations Used:

- Girls team: Soccer locker room & bathroom away from doors
- Boys team: Mens bathroom under pressbox and corner locker room
- Visiting Teams: Track facility: Classroom 111
- Fans: Band/Fine Arts building, south lobby bathrooms and interior hallways
- Cars & busses: Fans and players during lightning only situations

All coaches, officials, athletes, and spectators shall remain sheltered until severe weather has ceased or moved from the area. School administrators, game managers, athletic trainers or head coaches will determine when it is safe to leave a sheltered area.

Advisory: An advisory is issued when a hazardous weather or hydrologic event is occurring, imminent or likely.

Watch: A watch is issued when the risk of hazardous weather or hydrologic event has increased significantly, but its occurrence, location or timing is still uncertain.

Warning: A warning is issued when a hazardous weather or hydrologic event is occurring.

Bixby Athletic Training Medical Emergency Action Plan

Swim Facility

601 S. Riverview, Bixby OK 74008

EMS (Fire, Police, and Ambulance): 911	Athletic Trainer, Stephen Moss: (918) 638-1221
Executive AD, Kate Creekmore: (918) 269-8284	Athletic Trainer, Christa Montgomery: (405) 564-3974
	Athletic Trainer, Savannah Delaney: (918) 606-6828

Emergency Personnel/First Responders are:

- Athletic trainers: Assess scene and determine plan. Organize and communicate as needed.
- Coaches: Assist in situations. Organize players/practice. Help with scene control. Unlock gates if needed.
- Administration: Assist in situations. Flag down Emergency personnel. Unlock gates/doors if needed. Clear EMS path. Call athletes parents.
- Student aides: Retrieve emergency equipment or personnel and assist as needed.

Role of First Responders:

- Immediate care/survey of injured or ill victim
- Activation of EMS as needed
 - Contact EMS and provide patient name, age, DOB, detailed location, number of individuals injured, treatment given, directions, and any other information needed
 - Contact Certified Athletic Trainer on duty
 - Contact Athletic Director and inform of the situation
- Emergency equipment retrieval
- Direction of EMS to scene
 - Open appropriate doors immediately.
 - Designate an individual to flag down ambulance and direct to scene
 - Scene control: direct bystanders away from the area

EMS Directions:

- Located on the far south side of the high school campus off of Riverview Dr.
- EMS enters the doors on the north side of the complex.

Bixby Athletic Department Inclement Weather

Swim Facility

This sheltering plan will be utilized when it is necessary to relocate individuals to the safest area. Events that would necessitate the use of this plan would include tornados, inclement weather, hazardous chemical spills or gasses released into the atmosphere and other related events. Individuals should be escorted to their designated location and remain there until the all clear sign has been given.

All information and evacuation procedures will be provided/conducted by the school administrator, game manager, athletic trainer or head coach.

In the event of inclement weather (severe thunderstorm or tornado watch) coaches, officials, and athletes will be notified that the surrounding area is under a watch.

In the event of a Severe Thunderstorm/Tornado WARNING, coaches, officials, and athletes will be instructed that the surrounding area is under a Severe Thunderstorm/Tornado Warning, and proper instructions will be given at that time.

ONLY INTERIOR WALLS SHOULD BE USED PLEASE STAND FACING THE WALL

Lightning

- The indoor swimming pool will follow the same guidelines as outdoor sports. If lightning is within the 10 mile radius the pool will be vacated. The Perry Weather Siren will activate when it is within the radius and then again when it is all clear. Refer to the lightning policy for more information.

Tornado Shelter Locations Used:

- Teams & Fans: South hallway of new high school between Rooms 1203/1204 & 1232

Advisory: An advisory is issued when a hazardous weather or hydrologic event is occurring, imminent or likely.

Watch: A watch is issued when the risk of hazardous weather or hydrologic event has increased significantly, but its occurrence, location or timing is still uncertain.

Warning: A warning is issued when a hazardous weather or hydrologic event is occurring.



Bixby Athletic Training Medical Emergency Action Plan

Tennis Complex

601 S. Riverview, Bixby OK 74008

EMS (Fire, Police, and Ambulance): 911

Athletic Trainer, Stephen Moss: (918) 638-1221

Executive AD, Kate Creekmore: (918) 269-8284

Athletic Trainer, Christa Montgomery: (405) 564-3974

Athletic Trainer, Savannah Delaney: (918) 606-6828

Emergency Personnel/First Responders are:

- Athletic trainers: Assess scene and determine plan. Organize and communicate as needed.
- Coaches: Assist in situations. Organize players/practice. Help with scene control. Unlock gates if needed.
- Administration: Assist in situations. Flag down Emergency personnel. Unlock gates if needed. Clear EMS path. Call athletes parents.
- Student aides: Retrieve emergency equipment or personnel and assist as needed.

Role of First Responders:

- Immediate care/survey of injured or ill victim
- Activation of EMS as needed
 - Contact EMS and provide patient name, age, DOB, detailed location, number of individuals injured, treatment given, directions, and any other information needed
 - Contact Certified Athletic Trainer on duty
 - Contact Athletic Director and inform of the situation
- Emergency equipment retrieval
- Direction of EMS to scene
 - Open appropriate doors or gates immediately.
 - Designate an individual to flag down ambulance and direct to scene
 - Scene control: direct bystanders away from the area

EMS Directions:

- Located on the Northeast side of the football stadium and behind the power house gym.
- EMS enters on the south side of the complex through the main gates

Bixby Athletic Department Inclement Weather

Tennis Facility

This sheltering plan will be utilized when it is necessary to relocate individuals to the safest area. Events that would necessitate the use of this plan would include tornados, inclement weather, hazardous chemical spills or gasses released into the atmosphere and other related events. Individuals should be escorted to their designated location and remain there until the all clear sign has been given.

All information and evacuation procedures will be provided/conducted by the school administrator, game manager, athletic trainer or head coach.

In the event of inclement weather (severe thunderstorm or tornado watch) coaches, officials, and athletes will be notified that the surrounding area is under a watch.

In the event of a Severe Thunderstorm/Tornado WARNING, coaches, officials, and athletes will be instructed that the surrounding area is under a Severe Thunderstorm/ Tornado Warning, and proper instructions will be given at that time.

ONLY INTERIOR WALLS SHOULD BE USED PLEASE STAND FACING THE WALL

Tornado Shelter Location:

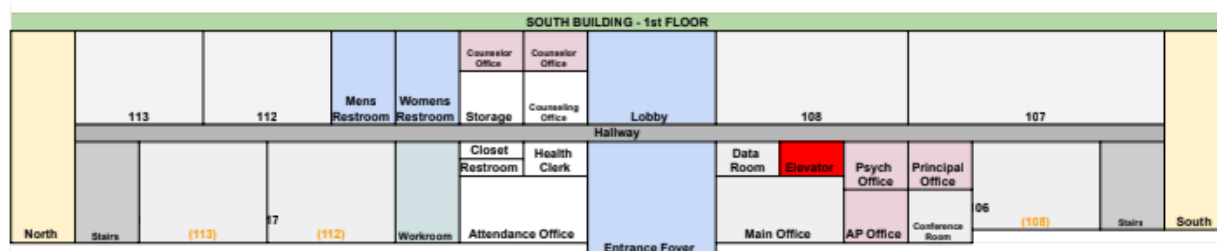
- All teams, coaches, officials and spectators will shelter in the South 9th grade building.
- Enter the building using the South doors
- Enter classroom 107, and 108 if necessary

All coaches, officials, athletes, and spectators shall remain sheltered until severe weather has ceased or moved from the area. School administrators, game managers, athletic trainers or head coaches will determine when it is safe to leave a sheltered area.

Advisory: An advisory is issued when a hazardous weather or hydrologic event is occurring, imminent or likely.

Watch: A watch is issued when the risk of hazardous weather or hydrologic event has increased significantly, but its occurrence, location or timing is still uncertain.

Warning: A warning is issued when a hazardous weather or hydrologic event is occurring.



Bixby Athletic Training Medical Emergency Action Plan

Track Facility

601 S. Riverview, Bixby OK 74008

EMS (Fire, Police, and Ambulance): 911	Athletic Trainer, Stephen Moss: (918) 638-1221
Executive AD, Kate Creekmore: (918) 269-8284	Athletic Trainer, Christa Montgomery: (405) 564-3974
	Athletic Trainer, Savannah Delaney: (918) 606-6828

Emergency Personnel/First Responders are:

- Athletic trainers: Assess scene and determine plan. Organize and communicate as needed.
- Coaches: Assist in situations. Organize players/practice. Help with scene control. Unlock gates.
- Administration: Assist in situations. Flag down Emergency personnel. Unlock gates if needed. Clear EMS path. Call athletes parents.
- Student aides: Retrieve emergency equipment or personnel and assist as needed.

Role of First Responders:

- Immediate care/survey of injured or ill victim
- Activation of EMS as needed
 - Contact EMS and provide patient name, age, DOB, detailed location, number of individuals injured, treatment given, directions, and any other information needed
 - Contact Certified Athletic Trainer on duty
 - Contact Athletic Director and inform of the situation
- Emergency equipment retrieval
- Direction of EMS to scene
 - Open appropriate northwest gates immediately. Facing the bus barn.
 - Designate an individual to flag down ambulance and direct to scene
 - Scene control: direct bystanders away from the area

EMS Directions:

- Located on the far east side of the high school campus.
- EMS enters on the northwest side of the complex.

Bixby Athletic Department Inclement Weather

Track Facility

This sheltering plan will be utilized when it is necessary to relocate individuals to the safest area. Events that would necessitate the use of this plan would include tornados, inclement weather, hazardous chemical spills or gasses released into the atmosphere and other related events. Individuals should be escorted to their designated location and remain there until the all clear sign has been given.

All information and evacuation procedures will be provided/conducted by the school administrator, game manager, athletic trainer or head coach.

In the event of inclement weather (severe thunderstorm or tornado watch) coaches, officials, and athletes will be notified that the surrounding area is under a watch.

In the event of a Severe Thunderstorm/Tornado WARNING, coaches, officials, and athletes will be instructed that the surrounding area is under a Severe Thunderstorm/ Tornado Warning, and proper instructions will be given at that time.

ONLY INTERIOR WALLS SHOULD BE USED PLEASE STAND FACING THE WALL

Lightning & Tornado Shelter Locations Used:

- Bixby Teams: Track facility classroom 111
- Fans & Visiting Teams: Band/Fine Arts building, south lobby bathrooms & interior hallways
- Cars: Fans during lightning only situations

All coaches, officials, athletes, and spectators shall remain sheltered until severe weather has ceased or moved from the area. School administrators, game managers, athletic trainers or head coaches will determine when it is safe to leave a sheltered area.

Advisory: An advisory is issued when a hazardous weather or hydrologic event is occurring, imminent or likely.

Watch: A watch is issued when the risk of hazardous weather or hydrologic event has increased significantly, but its occurrence, location or timing is still uncertain.

Warning: A warning is issued when a hazardous weather or hydrologic event is occurring.

Bixby Athletic Training Medical Emergency Action Plan

Powerhouse-Weightlifting Gym
601 S. Riverview, Bixby OK 74008

EMS (Fire, Police, and Ambulance): 911	Athletic Trainer, Stephen Moss: (918) 638-1221
Executive AD, Kate Creekmore: (918) 269-8284	Athletic Trainer, Christa Montgomery: (405) 564-3974
	Athletic Trainer, Savannah Delaney: (918) 606-6828

Important Contact Information:

- Strength and Conditioning Coach: Dakota Moran (405) 863-0216
- Head Football Coach: Loren Montgomery (918) 271-3304
- St. Francis Hospital (61st and Yale): (918) 494-2200
- Hillcrest South Hospital (91st and Hwy 169): (918) 894-5432

Emergency Personnel/First Responders are:

- Athletic trainers: Assess scene and determine plan. Organize and communicate as needed.
- Coaches: Assist in situations. Organize players/practice. Help with scene control. Unlock gates/doors if needed.
- Administration: Assist in situations. Flag down Emergency personnel. Unlock gates/doors if needed. Clear EMS path. Call athletes parents.
- Student aides: Retrieve emergency equipment or personnel and assist as needed.

Role of First Responders:

- Immediate care/survey of injured or ill victim
- Activation of EMS as needed
 - Contact EMS and provide patient name, age, DOB, detailed location, number of individuals injured, treatment given, directions, and any other information needed
 - Contact Certified Athletic Trainer on duty
 - Contact Athletic Director and inform of the situation
- Emergency equipment retrieval
- Direction of EMS to scene
 - Open appropriate doors immediately.
 - Designate an individual to flag down ambulance and direct to scene
 - Scene control: direct bystanders away from the area

Directions:

- Located between the 9th Grade Center and the high school campus. West of the tennis complex. EMS enters through the main doors on the west side of the complex.

Bixby Athletic Department Inclement Weather

Powerhouse-Weightlifting Gym

This sheltering plan will be utilized when it is necessary to relocate individuals to the safest area. Events that would necessitate the use of this plan would include tornados, inclement weather, hazardous chemical spills or gasses released into the atmosphere and other related events. Individuals should be escorted to their designated location and remain there until the all clear sign has been given.

All information and evacuation procedures will be provided/conducted by the school administrator, game manager, athletic trainer or head coach.

In the event of inclement weather (severe thunderstorm or tornado watch) coaches, officials, and athletes will be notified that the surrounding area is under a watch.

In the event of a Severe Thunderstorm/Tornado WARNING, coaches, officials, and athletes will be instructed that the surrounding area is under a Severe Thunderstorm/ Tornado Warning, and proper instructions will be given at that time.

ONLY INTERIOR WALLS SHOULD BE USED PLEASE STAND FACING THE WALL

Tornado Shelter Locations:

- Powerhouse: girls & boys locker rooms. Interior hallway away from doors

All coaches, officials, athletes, and spectators shall remain sheltered until severe weather has ceased or moved from the area. School administrators, game managers, athletic trainers or head coaches will determine when it is safe to leave a sheltered area.

Advisory: An advisory is issued when a hazardous weather or hydrologic event is occurring, imminent or likely.

Watch: A watch is issued when the risk of hazardous weather or hydrologic event has increased significantly, but its occurrence, location or timing is still uncertain.

Warning: A warning is issued when a hazardous weather or hydrologic event is occurring.

Bixby Athletic Training Medical Emergency Action Plan

Whitey Gym Facilities

601 S. Riverview, Bixby OK 74008

EMS (Fire, Police, and Ambulance): 911

Athletic Trainer, Stephen Moss: (918) 638-1221

Executive AD, Kate Creekmore: (918) 269-8284

Athletic Trainer, Christa Montgomery: (405) 564-3974

Athletic Trainer, Savannah Delaney: (918) 606-6828

Important Contact Information:

- Boys Basketball Coach: Jordan Nagel (918) 706-1989
- Girls Basketball Coach: Rylie Littlejohn (918) 373-4553
- Volleyball Coach: Derek Serowski (405) 839-1650
- St. Francis Hospital (61st and Yale): (918) 494-2200
- Hillcrest South Hospital (91st and Hwy 169): (918) 894-5432

Emergency Personnel/First Responders are:

- Athletic trainers: Assess scene and determine plan. Organize and communicate as needed.
- Coaches: Assist in situations. Organize players/practice. Help with scene control. Unlock gates if needed.
- Administration: Assist in situations. Flag down Emergency personnel. Unlock gates if needed. Clear EMS path. Call athletes parents.
- Student aides: Retrieve emergency equipment or personnel and assist as needed.

Role of First Responders:

- Immediate care/survey of injured or ill victim
- Activation of EMS as needed
 - Contact EMS and provide patient name, age, DOB, detailed location, number of individuals injured, treatment given, directions, and any other information needed
 - Contact Certified Athletic Trainer on duty
 - Contact Athletic Director and inform of the situation
- Emergency equipment retrieval
- Direction of EMS to scene
 - Open appropriate doors or gates immediately.
 - Designate an individual to flag down ambulance and direct to scene
 - Scene control: direct bystanders away from the area

EMS Directions:

- Located in the middle of the high school campus.

- EMS enters through the north doors of the Whitey basketball gym, Doors face the tennis courts.

Bixby Athletic Department Inclement Weather

Whitey Gym Facilities

This sheltering plan will be utilized when it is necessary to relocate individuals to the safest area. Events that would necessitate the use of this plan would include tornados, inclement weather, hazardous chemical spills or gasses released into the atmosphere and other related events. Individuals should be escorted to their designated location and remain there until the all clear sign has been given.

All information and evacuation procedures will be provided/conducted by the school administrator, game manager, athletic trainer or head coach.

In the event of inclement weather (severe thunderstorm or tornado watch) coaches, officials, and athletes will be notified that the surrounding area is under a watch.

In the event of a Severe Thunderstorm/Tornado WARNING, coaches, officials, and athletes will be instructed that the surrounding area is under a Severe Thunderstorm/ Tornado Warning, and proper instructions will be given at that time.

ONLY INTERIOR WALLS SHOULD BE USED PLEASE STAND FACING THE WALL

Shelter Locations:

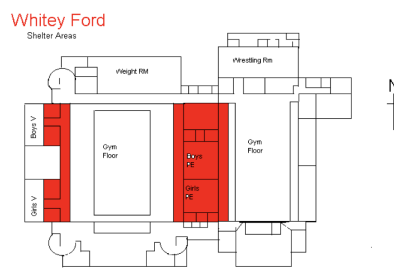
- Bixby teams in volleyball hallway and locker rooms in between the two gyms
- Visiting Teams: Whitey Gym hospitality room hallway and hallway between wrestling room and gym
- Fans: High School Creation room

All coaches, officials, athletes, and spectators shall remain sheltered until severe weather has ceased or moved from the area. School administrators, game managers, athletic trainers or head coaches will determine when it is safe to leave a sheltered area.

Advisory: An advisory is issued when a hazardous weather or hydrologic event is occurring, imminent or likely.

Watch: A watch is issued when the risk of hazardous weather or hydrologic event has increased significantly, but its occurrence, location or timing is still uncertain.

Warning: A warning is issued when a hazardous weather or hydrologic event is occurring.



Bixby Athletic Training Medical Emergency Action Plan

Boys & Girls Wrestling Rooms

601 S. Riverview, Bixby OK 74008

EMS (Fire, Police, and Ambulance): 911	Athletic Trainer, Stephen Moss: (918) 638-1221
Executive AD, Kate Creekmore: (918) 269-8284	Athletic Trainer, Christa Montgomery: (405) 564-3974
	Athletic Trainer, Savannah Delaney: (918) 606-6828

Emergency Personnel/First Responders are:

- Athletic trainers: Assess scene and determine plan. Organize and communicate as needed.
- Coaches: Assist in situations. Organize players/practice. Help with scene control. Unlock gates/doors if needed.
- Administration: Assist in situations. Flag down emergency personnel. Unlock gates/doors if needed. Clear EMS path. Call athletes parents.
- Student aides: Retrieve emergency equipment or personnel and assist as needed.

Role of First Responders:

- Immediate care/survey of injured or ill victim
- Activation of EMS as needed
 - Contact EMS and provide patient name, age, DOB, detailed location, number of individuals injured, treatment given, directions, and any other information needed
 - Contact Certified Athletic Trainer on duty
 - Contact Athletic Director and inform of the situation
- Emergency equipment retrieval
- Direction of EMS to scene
 - Open appropriate doors immediately.
 - Designate an individual to flag down ambulance and direct to scene
 - Scene control: direct bystanders away from the area

EMS Directions:

- Boys: Located in the middle of the high school campus. EMS enters through the north doors
- Girls: EMS enters through the west doors to the girls room, next to the athletic training room

Bixby Athletic Department Inclement Weather

Boys & Girls Wrestling Rooms

This sheltering plan will be utilized when it is necessary to relocate individuals to the safest area. Events that would necessitate the use of this plan would include tornados, inclement weather, hazardous chemical spills or gasses released into the atmosphere and other related events. Individuals should be escorted to their designated location and remain there until the all clear sign has been given.

All information and evacuation procedures will be provided/conducted by the school administrator, game manager, athletic trainer or head coach.

In the event of inclement weather (severe thunderstorm or tornado watch) coaches, officials, and athletes will be notified that the surrounding area is under a watch.

In the event of a Severe Thunderstorm/Tornado WARNING, coaches, officials, and athletes will be instructed that the surrounding area is under a Severe Thunderstorm/ Tornado Warning, and proper instructions will be given at that time.

ONLY INTERIOR WALLS SHOULD BE USED PLEASE STAND FACING THE WALL

Shelter Locations:

- Varsity boys: locker room
- Varsity girls: locker room & girl's coaches office against interior walls

All coaches, officials, athletes, and spectators shall remain sheltered until severe weather has ceased or moved from the area. School administrators, game managers, athletic trainers or head coaches will determine when it is safe to leave a sheltered area.

Advisory: An advisory is issued when a hazardous weather or hydrologic event is occurring, imminent or likely.

Watch: A watch is issued when the risk of hazardous weather or hydrologic event has increased significantly, but its occurrence, location or timing is still uncertain.

Warning: A warning is issued when a hazardous weather or hydrologic event is occurring.

Emergency Contact Information

Situational & Medical Emergency

1. EMS (Fire, Police, Ambulance):	911
2. Athletic Director Kate Creekmore	918-269-8284
3. Athletic Trainer Stephen Moss	918-638-1221
4. Athletic Trainer Christa Montgomery	405-564-3974
5. Athletic Trainer Savannah Delaney	918-606-6828
6. High School Nurse Tory Kraus	405-761-4050
7. 9th Grade Health Clerk Donna Pryor	918-637-0243
8. Middle School Nurse Tia Morrow	918-408-2180
9. HS Principal Kyle Smith	580-591-6708
10. Activity Director Dewayne Patterson	918-595-2346
11. Asst. Principal Heather Tobin	479-257-1310
12. Asst. Principal Josh Regnier	918-636-0946
13. Asst. Principal Rhonda Taylor	405-415-5357
14. Asst. Principal Parker Childers	918-902-1132
15. 9th Grade Principal Curtis Whiteley	918-694-2124
16. Middle School Principal Roland Vernan	918-606-2680
17. Asst. Supt. Brenda Shaw	918-752-4102
18. Asst. Supt. Amy Hudson	
19. Supt. Lydia Wilson	918-640-4048

Facility Emergencies:

1. AFTER HOURS/ WEEKENDS (On-Call)	918-366-2386
2. Exec. Director of Operations Gabe Hayes	918-237-1379
3. Director of Facilities Adrienne Malone	918-557-2462

Head Coaches:

1. Baseball: Dean Wilson (609) 922-0018
2. Basketball Boys: Jordan Nagel (918) 706-1989
3. Basketball Girls: Riley Littlejohn (918) 373-4553
4. Cheer: Alaina Wright (918) 833-4430
5. Cross Country: Michael Daniels (315) 271-8576
6. Pom: Delia Bray (918) 607-6642
7. Football: Loren Montgomery (918) 271-3304
8. Golf Boys: Bob Eustice (269) 377-9390
9. Golf Girls: Jordan Perceful (918) 869-2332
10. Soccer Boys: Conner Whitham(918) 284-6203
11. Soccer Girls: Mike Daniel (918) 640-6659
12. Softball Fast Pitch: Brittany Robison (918) 521-1238
13. Softball Slow Pitch: Jonathan Suttmilller (918) 998-7307
14. Strength & Conditioning: Drake Gammon (913) 378-4498
15. Swimming: David Zimmerman (539) 292-5216
16. Tennis: Doug Hennigan (918) 289-1433
17. Track Boys: Douglas Behrens(918) 706-0926
18. Track Girls: Madison Eckert (405) 426-5658
19. Volleyball: Derek Serowski (405) 839-1650
20. Wrestling Boys: Dayton Garrett (405) 264-7797
21. Wrestling Girls: Greg Mazzola (631) 220-7352

BIXBY ATHLETIC TRAINING: Medical Emergency Action Plan Template

Facility:_____ **Year:**_____ **Address:**_____

Emergency Protocol:

- First person to arrive on scene provides initial care.
- Send for AED.
- Location:_____
- Send a coach, manager, or uninjured student-athlete to notify the athletic trainer if not on site.
- If the athletic trainer cannot be located, the head coach will become the leader.

Leader:

- This person will be in charge of the emergency and will instruct others on the emergency team

Leader's assistant:

- Will assist the leader in the primary evaluation of the injured athlete.

Phone caller (a designated adult with access to phone):

- Call EMS (911) and communicate the following information
 - The nature of injury
 - Level of consciousness
 - Age & gender of injured
 - Caller will not hang up until the EMS operator advised to do so.

Person to meet EMS:

- Ambulance entrance:_____
- Will contact necessary staff to assure full access for ambulance
- Will meet ambulance at the designated entrance and lead to injured athlete

Person to accompany athlete to hospital:

- Ride with the athlete in the ambulance in the event the parent / guardian cannot be contacted. This must be an adult, students cannot ride with teammates.
- Will have student-athlete's physical and emergency information in hand. This can be accessed through Rank One.

It is the responsibility of the athletic trainer to inform athletic director of the incident

It is the responsibility of the athletic trainer or head coach to inform the athlete's parent / guardian.

It is the responsibility of the athletic trainer to document incidents and all actions taken.

Athletic Trainer: Stephen Moss 918-638-1221

Athletic Trainer: Christa Montgomery 405-564-3974

Athletic Trainer: Savannah Delaney 918-606-6828

Athletic Department: 918-366-2218

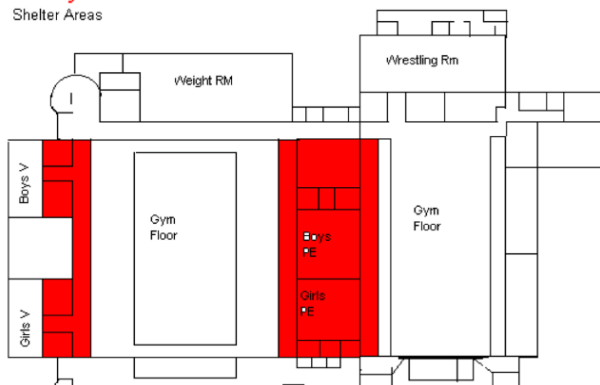
EMS (Fire, Police, and Ambulance): 911 (on campus phone 9-911)

Advanced Orthopedics: 918-494-2665

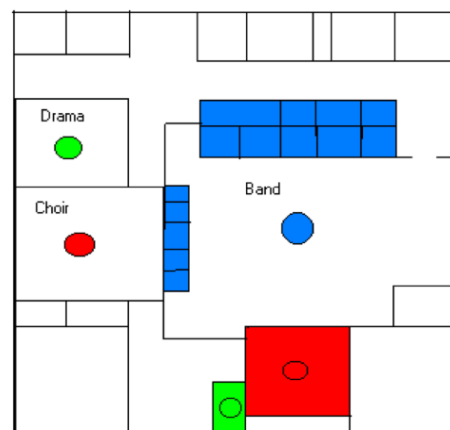


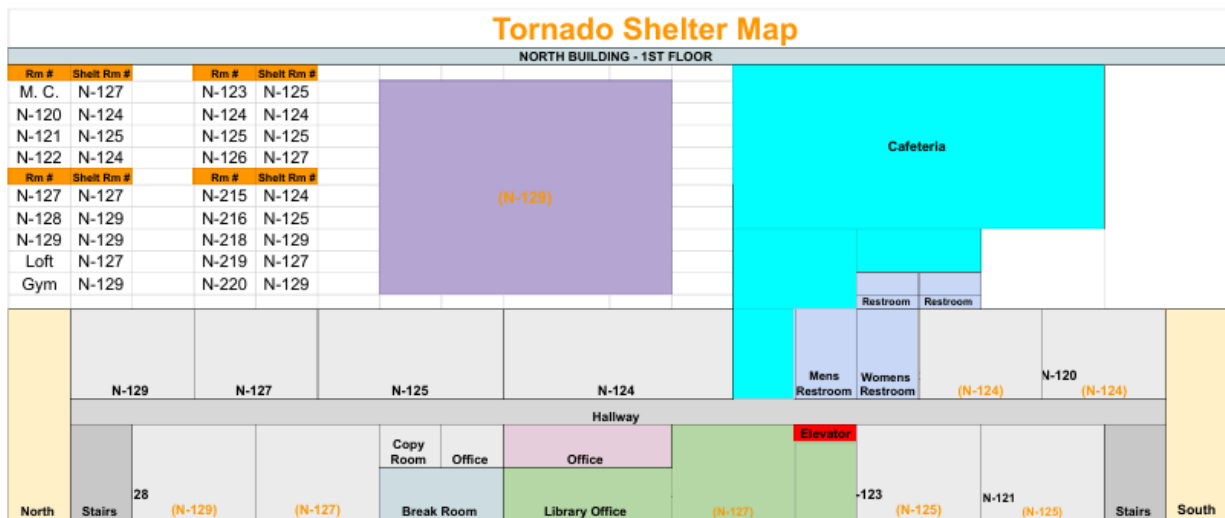
Whitey Ford

Shelter Areas

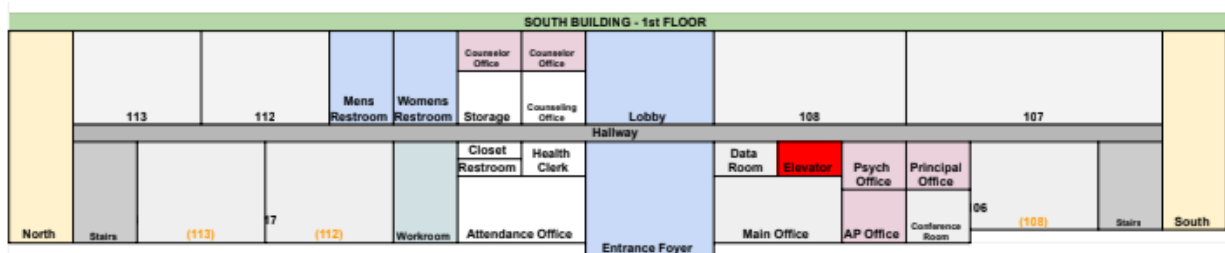


Fine Arts Building Storm Shelter





North Building: 9th Grade Center



South Building: 9th Grade Center

Facilities Use Agreement

This Facilities Use Agreement ("Agreement") is made and effective this 20th day of August, 2026 ("Effective Date") by and between The University of Tulsa, an Oklahoma non-profit educational corporation, located at 800 South Tucker Drive, Tulsa, OK 74104 ("Lessor"), and Bixby High School, with an address of 601 S Riverview Drive, Bixby, OK 74008 ("Lessee"). Lessor and Lessee are each a "Party" to this Agreement and collectively are referred to as "Parties."

WHEREAS, Lessee desires to utilize the facility indicated below ("the Facility") of the Lessor's for the purpose of the Bixby vs Jenks football game at Lessor's Facility ("Event") and for no other purpose whatsoever.

WHEREAS, Lessor, for and in consideration of the performance by Lessee of all covenants, conditions, terms and agreements hereinafter contained, agrees to grant Lessee the non-assignable right to use the Facility indicated above in its present condition.

NOW, THEREFORE, the Parties hereby agree as follows:

Check Appropriate Box:

- ☐ Sharp Chapel
- ☐ Lorton Performance Center
- ☐ Allen Chapman Student Union
- ☐ Hurricane Soccer and Track Stadium
- ☐ Mabee Gymnasium
- ☐ Henry Zarrow Center for Art and Education
- ☒ H.A. Chapman Stadium
- ☐ Reynolds Center
- ☐ Collins Family Softball Complex
- ☐ Collins Fitness Center
- ☐ Chapman Hall
- ☐ Helmerich Hall
- ☐ Lorton Hall
- ☐ Phillips Hall
- ☐ Oliphant Hall
- ☐ Hardesty Hall
- ☐ Keplinger Hall
- ☐ Razor Hall
- ☐ Stephenson Hall
- ☐ College of Law
- ☐ Kendall Hall
- ☐ Tyrrell Hall
- ☐ McFarlin Library
- ☐ Outdoor Space(s) - _____
- Other

1. **TERM:** The term of this Agreement shall be for the inclusive date(s) and time(s) as listed:
1 day 9/11/2026 from 4:00PM-12:00AM in the Entire Building at the HA Chapman Stadium excluding areas described in the attached Exhibit A. These times must be adequate for setup, rehearsal, appropriate meal breaks, clean up and load out. It is important to be realistic about the time needed to accomplish all tasks. The University Booking Agent can help determine the amount of time required for events at the various venues.
2. **RENTAL RATE(S):**
 - a. Lessee shall pay to Lessor a deposit of **\$0.00** either by certified check or money order due a minimum of sixty (60) days prior to the event or 3 days after contract is signed if contact is signed within 60 days of event. This deposit must be submitted to Lessor along with an executed copy of this Agreement in order to secure the event reservation. The deposit will be applied toward the total rental fees owed to Lessor under this Agreement.
 - b. The Lessor reserves the right to cancel any event at any time.
 - c. A full refund of the deposit shall only be made if the Lessee gives written notice of cancellation at least sixty (60) days prior to the first scheduled use of any facility under this Agreement or if the Lessor cancels the full agreement for any reason (except when the cancellation is the result of a violation of the Lessor's rental policies or this Agreement). Cancellations after this period are not subject to a refund of any fees paid under this Agreement.
 - d. Lessee shall pay Lessor a total rental fee of **\$0.00** either by certified check or money order, less the deposit, due 30 days prior to the commencement of the terms of this Agreement. If the total rental fee is not paid, the event may be cancelled, and the Lessee may be barred from reserving campus space until the unpaid balance is paid in full.
 - e. Reservation requests are subject to availability and cannot be confirmed until all of the reservation policies and guidelines have been acknowledged by the Lessee. By signing this agreement, Lessee agrees to all policies and procedures housed in the Campus Booking and Event Policy. Also, the Lessor **must have received:**
 - i. Copies of this Agreement(s) signed by the appropriate individuals.
 - ii. Deposit at least sixty (60) days before event or 3 days after contract is signed if contract is signed within 60 days of event.
 - iii. Total rental fee at least thirty (30) days before the event.

- iv. Certificate of Insurance at least thirty (30) days before the event.
- v. Copies of all relevant set up sheets and related information at least thirty (30) days before the event.
- vi. Official start and end times of the event(s).
- vii. Anticipated attendance/attendees.

3. **OTHER EXPENSES:**

- a. Lessor will provide services and equipment specified in the attached Expense Worksheet EXHIBIT A at Lessee's expense at the rates specified.
- b. Any additional fees due to Lessor under the terms of this Agreement will be due and paid within ten (10) days of receipt by Lessee of an invoice.
- c. At least one building representative will be present at all events; from at least one hour prior to the event start time through at least 30 minutes after the conclusion of the event. More than the minimum number of personnel stated above may be needed to fully service an event.
- d. Additional labor costs incurred from events running past the intended "end" time will be assessed to the Lessee. In addition, events scheduled outside normal building hours will be assessed additional labor costs.
- e. In conjunction with the head of Campus Security, the University Booking Agent will determine the need for security presence. However, at least one (1) officer for the first 100 people in attendance is required for all events where alcohol is present. The number of guests determine the necessity and/or the event is considered an "open event" (open to campus or public). Additionally, when such an event has more than 100 people present, an additional officer is required for each 50 people in attendance. Exceptions to this requirement may be granted by the head of Campus Security. Security needs will be arranged by the University Booking Agent. Sponsoring organizations are not allowed to arrange for their own security. Please provide at least fourteen (14) days to arrange security officers. Last minute requests cannot be guaranteed and may jeopardize the event confirmation. Officers are required to be on duty from at least 30 minutes before the scheduled event time (per the event reservation) until 30 minutes after the conclusion of the event. Security costs are the responsibility of the Lessee.

4. **TICKETS:**

- a. No tickets shall be sold or passes distributed in excess of the seating capacity of the facility. The sale of standing room space is prohibited.
- b. All tickets shall be sold at the prices advertised and no deviations from that shall be allowed unless approved by Lessor.
- c. The sales distribution for ticket sales is described in the attached Expense Worksheet EXHIBIT A.
- d. If using an outside ticket sales service and the TU internet, the network is considered a public network.

5. **PARKING:**

- a. Lessee hereby acknowledges and agrees that Lessor shall have the sole and exclusive right to receive and retain all proceeds derived from parking operations conducted in connection with the Event.

6. **LESSOR'S RESPONSIBILITIES AND RESERVATIONS:**

- a. **PREMISES:** The Lessor shall furnish for the premises normal heating, lighting and air conditioning.
- b. **NOVELTIES AND CONCESSIONS:** The Lessor reserves to itself or its assigned agents the sole right (1) to sell or disburse programs, periodicals, books, magazines, newspapers, soft drinks, flowers, food, novelties, or any related merchandise commonly sold or dispensed in the Facility; (2) to take photographs; (3) to cater and/or serve all foods prepared and/or served at the Facility, including but not limited to snacks, receptions, breakfast, luncheons and dinner banquets unless granted an exception by Lessor or its agent. If the Lessee is granted the right to sell the novelties, etc., the Lessee shall pay an amount equal to 20% of net receipts (after tax) from the sale or 30% of the space fee, whichever is greater. The Lessee will be solely responsible to pay all applicable taxes on the sale of said merchandise. Facility staff reserves the right to count and inspect all merchandise before and after the sale of said merchandise.
- c. **ACTIVITIES:** There shall be no illegal events, actions or activities on Lessor's property. Should, in the sole judgment of the Lessor, any performance, exhibition, entertainment, or any other action by Lessee or guests be deemed by the Lessor to be illegal in any manner, Lessor or duly authorized administrator for the Lessor shall have the authority to stop such an event at any time. If the Lessor should exercise its prerogative, all contracted rentals and/or other fees/expenses due to Lessor and any unpaid charges arising under this Agreement shall be considered due and payable to Lessor.
 - i. As applicable, Lessee shall submit to Lessor at least thirty (30) days in advance of the Event a list of all persons to appear in the Event, together with a synopsis of the material to be presented by such persons during the Event, the appearances of such persons and the material to be presented by them to be subject to Lessor's right of prior approval, the exercise of such right to be wholly at the discretion of Lessor.
 - ii. Lessee agrees to pay Lessor full rent called for in the lease, including any disbursements or expenses incurred by Lessor payable immediately in the event Lessee fails to fully and completely comply with the obligations contained in this section of the Agreement, and Lessee's failure to strictly comply with these requirements shall be deemed to be a material breach of this Agreement.
- d. **CUSTODY OF PROPERTY:** Delivery of any shipments to the Facility must be coordinated with the Lessor. If approved, the receipt, handling, care or custody of

property of any kind shipped or otherwise delivered to the Facility, either prior to, during, or subsequent to the use of the Facility by Lessee, Lessor shall act solely for accommodation of the Lessee and neither the Lessor nor any of its agents or employees shall be liable for any loss, damage or injury to such property.

- e. **ADVERTISING:** Lessor will receive full advance information as to the nature and content of any performance, exhibit, entertainment or advertising relating to Lessee's use of the Facility. Lessee agrees that no such activity, or part thereof, shall be given or held if Lessor makes written objection to the same on the grounds of (1) violations of any law, (2) Lessee's inability or failure to uphold claims in its advertising of the event, or (3) violation of any terms and conditions relative to the nature and general content of Lessee's use of the venue at the time of completion of this Agreement. TU's marks and/or logos shall not be used in any advertising materials unless expressly approved by TU.
 - f. **PUBLIC ANNOUNCEMENTS:** Lessor reserves the right to make 30 second public announcements during intermissions and other times as will not unreasonably interfere with Lessee's event. Lessee is prohibited from making public announcements, other than those, which pertain to the event for which this Agreement is made, without prior written approval of the Lessor.
 - g. **RIGHT TO INSPECT:** The Lessor's building and premises shall be at all times under control of the Lessor and duly authorized representatives of the Lessor shall have the right to enter the premises at all times during the period covered by this Agreement. The entrances and exits of the premises shall be locked and unlocked at such times as may be required for use by Lessee. The Lessor has the right to inspect and enforce University of Tulsa safety policies and procedures.
 - h. **PROPERTY RIGHTS:** Unless otherwise authorized by the Lessor, all plumbing, electrical, or carpenter work required to be done on the premises in connection with the Lessee's use (except as required for normal heating, air conditioning and lighting) shall be done or furnished by the Lessor. Lessee shall pay the Lessor in addition to any other rentals for fees required of the Lessee. Any special facilities or extra services furnished or required by the Lessee shall be agreed upon in advance by the parties and specified in an Exhibit A to this Agreement. Payment for such items shall be agreed upon and shall be in addition to all other charges.
 - i. **OBJECTIONABLE PERSONS:** Lessor or authorized administrator of the Lessor reserves the right to eject or cause to be ejected from the premises any objectionable person or persons, and neither Lessor nor any of its officers, agents or employees shall be liable to Lessee for any damages that may be sustained by Lessee through the exercise by Lessor of such right.
7. **OTHER RESPONSIBILITIES AND DUTIES OF LESSEE:**
- a. **EVENT REQUIREMENTS:** Lessee shall provide the Lessor with a full and detailed description of Lessee's requirements for the facilities to be used, including but not

limited to all stage, sound, lighting, chair and table setup, and such other information as may be required by the Lessor concerning such event at a minimum of 30 days prior to the event. All plans by the Lessee to provide public address or sound equipment in addition to the public address and the sound system provided by Lessor must be submitted to the Lessor for approval no later than thirty (30) days prior to the performance or event.

b. PROPERTY RESTRICTIONS:

- i. All City of Tulsa Ordinance Fire and Safety Codes must be enforced at all times, especially as they relate to maximum room occupancy, electrical codes, etc.
- ii. Certified crowd managers are required to be onsite for any Non-TU Sponsored Event. TU Sponsored or Co-Sponsored events deemed 'Large Events' are required to have certified crowd managers onsite.
- iii. Events with 1000 attendees (or more) are required to have Emergency Medical Staff (EMS) onsite for the duration of the event. The sponsoring organization is responsible for all applicable fees.
- iv. The University of Tulsa has adopted a campus wide smoke-free policy for all indoor areas. Smoking may take place outdoors, but cannot occur within 25' of building entrances, exists, air intakes or windows.
- v. Lessee agrees that no portion of the sidewalks, entries, passages, vestibules, halls, elevators or means of access to the public utilities of the premises shall be obstructed in any manner by the Lessee's use, nor shall the same be used by the Lessee for any purpose other than ingress and egress to and from the premises. Doors, windows, stairways or other openings that reflect light into any portion of the building, as well as heating and air conditioning vents and openings and house lighting attachments, shall in no way be obstructed by the Lessee, nor shall water closets or water apparatus be used for any purpose other than that for which constructed. Any damage resulting on account of Lessee's misuse of any portion of the facility or equipment provided by Lessor shall be paid for by the Lessee.
- vi. All persons/groups using the facility should comply with ADA minimum recommendations concerning attendance and advertising. Please review accessibility factors before selecting locations and include in all printed material the request for advance notice of special accessibility needs. Contact the Center for Student Academic Support for information 918-631-2315.
- vii. Lessee shall not do or permit to be done upon the premises any act or thing that will tend to injure, mar or in any way deface the premises, and will not

drive or install, or permit to be driven or installed, any nails, hooks, tacks, staples, or other forms of attaching to any part of the premises and will not make or allow to be made any alterations whatsoever to the building or any equipment or facilities in connection with the Lessee's use. Lessee shall not post or exhibit or permit to be posted or exhibited any signs, advertisements, show bills, lithograph posters or cards of any description on any part of the premises except upon space which may be provided for such purposes by Lessor. All of the above-mentioned material and its location must be approved in advance by the Lessor.

- c. **FLAMMABLES:** No flammable materials, pyrotechnics, nor fires will be used by the Lessee for decorations or any other purpose. All materials used for decorative purposes must be treated with flame proofing and approved by the fire department of the City of Tulsa. The use of open flame for purposes other than those specified for cooking and maintaining catered food at an appropriate temperature are not allowed. All candles must be battery operated. Failure to comply with this policy shall result in a fine of \$500 and the Lessee may be barred from reserving campus space in the future.
- d. **ELECTRICAL POWER** - If the event needs more electrical power than the usual wall outlet, please allow at least thirty (30) days advance notice for special electrical needs to be arranged. Facilities Management will charge for both the connect and disconnect of advanced power distribution.
- e. **CATERING/DINING SERVICES** - The University's Dining Services provides food and beverage service in support of all activities on campus. Arrange catering needs with Dining Services fourteen (14) days in advance of the event (918-631-2145). Shorter-term arrangements can be provided, but menu limitations may result due to limited availability of food items. **Dining Services and Facilities are two separate departments.** If you need to make any changes regarding the event attendance or need to cancel an event and you have already placed the food order, **please be sure to notify both departments.**
- f. **ALCOHOL STATEMENT** - **All events that request to have alcoholic beverages sold or served must use Dining Services.** The Alcohol Registration Form will need to be completed and security will be required for the event (charges apply as indicated in the attached Exhibit A). All other sources of alcohol, i.e.: BYOB, are not allowed. Dispensation of alcohol must end 30 minutes prior to the end of the event. As stated in the University of Tulsa's alcohol policy, "The University of Tulsa is an educational and social community wherein its members and their guests interact in a variety of activities. It is acknowledged that at some of these activities the consumption of alcoholic beverages will occur. So that these activities can be reasonably governed and in order to promote responsible conduct with respect to alcohol consumption, specific policies have been established by the University to conform with state and local laws and in keeping with the mission of the University." The sponsoring organization will be responsible for enforcing all University and Facility alcohol policies and their intent. A complete copy of the University's alcohol policy can be obtained from the Office of

Student Affairs (Hardesty Hall) or found in the Student Handbook. They can be found in brief here: TU alcohol policy.

- g. **DAMAGES/CLEAN UP** - Any damages or loss that occur as a result of an event(s), or caused by anyone attending the event, including non-University of Tulsa caterers, vendors, volunteers, invitees to any area of the Facility, including but not limited to damages to exterior, figures, meeting rooms, furniture and equipment are the **financial responsibly of the Lessee**. Please leave the facility as you found it, pick up and dispose of all trash accumulated during the event. **Cost incurred for excessive clean-up will be assessed to Lessee. Decoration violations** will result in a **FEE** assessment (\$50.00 minimum) or actual cost of repair if higher.
- h. **INTERMISSIONS:** Lessee agrees to provide an intermission of not less than fifteen (15) minutes during every public performance which is in excess of two hours duration.
- i. **BROADCAST:** The Lessee will not broadcast nor permit anyone else to broadcast, over any radio or television stations, internet, or any other broadcast method, any event, program, speech or music of any kind whatsoever, or any part thereof, produced on the premises; unless and until the Lessee has obtained copyrights and the Lessor has given its written permission to do so. If any of the conditions of such written permission are violated, the Lessor, at its option, may at any time stop such broadcasting without incurring any liability to the Lessee. Lessee agrees to indemnify, defend and save harmless the Lessor against all claims which may arise as a result of stopping such broadcasting. Records or transcriptions shall not be made without the written permission of the Lessor.
- j. **LAWFUL ACTIVITY:** In carrying out its obligations under this lease, Lessee shall comply with all applicable rules, regulations, laws and ordinances of the United States, the State of Oklahoma, the City of Tulsa and policies established by the Lessor. The Lessee shall have the responsibility for obtaining all permits or licenses required of it by the laws, ordinances, rules and regulations set forth in this paragraph, including copyright, trademark and patent permissions.
- k. **EVENTS INVOLVING MINORS:** The Lessor is dedicated to the welfare and safety of Minors who are on University property for any reason and/or participating in University-sponsored programs, activities, or services wherever located. The University of Tulsa has a Mandatory Child Abuse Reporting Policy ("Policy") which addresses mandatory requirements for reporting any instance of known or suspected Child Abuse. This Policy is consistent with requirements of Oklahoma State law, which can be found at Section 1-2-101 of Title 10A of the Oklahoma Statutes. **The Policy is hereby incorporated into this Agreement.**
- l. **FERPA:** In the course of this Agreement, Lessor may have access to the Lessee's student education records that are subject to the Family Educational Rights and Privacy

Act, 20 U.S.C. 1232g, et seq., and the regulations promulgated there under ("FERPA"). Such information is confidential and protected by law. To the extent that the Lessor or its personnel have access to "education records" under this Agreement, they are deemed a "school official," as each of these terms are defined under FERPA. The Lessor agrees not to use education records for any purpose other than in the performance of this Agreement. Except as required by law, the Lessor will not disclose or share education records with any third party unless permitted by the terms of this Agreement.

- m. **INSURANCE:** Lessee shall furnish the Lessor not less than thirty (30) days in advance of occupancy covered by this Agreement, a certificate showing that there is in force a policy of insurance in which the Lessee is an insured and the Lessor is an additional insured covering a minimum personal liability insurance of \$1,000,000 for any one person or for any one accident, and a minimum of \$100,000 for property damage. The presence of policemen, firemen, inspectors or representatives of the Lessor shall in no event diminish or effect the duties, obligations or responsibilities of the Lessee hereunder. **Certificate of Insurance shall list "The University of Tulsa" as the additional insured. Failure to provide the Certificate of Insurance at least thirty (30) days prior to the scheduled event may result in the event being cancelled.**
- n. **INDEMNIFICATION:** Lessee shall defend, indemnify, protect and hold harmless the University of Tulsa, its agents, and employees, in the project covered hereby or in connection with which the work or operations covered or contemplated by this Agreement are to be performed, and its officers, directors, agents, employees and invitees, from and against injuries to or illnesses or death of any and all persons and losses of or damages to property caused by, resulting from, occurring in connection, or arising out of, the performance or non-performance of this Agreement or the prosecution of work or operations covered or contemplated hereby, whosoever or howsoever caused, and from and against all liabilities, claims, actions and judgments therefore, together with costs and expenses (including attorney fees) incurred in connection therewith except for losses of or damages to property which are caused by or result from the sole negligence of The University of Tulsa or its agents or employees. Lessee will not do or permit to be done anything in or upon any portion of the premises or keep anything therein or thereon which will in any way conflict with the conditions of any insurance policies upon the building or any part thereof, or in any way increase any return of insurance upon the building or property; nor shall Lessee, without the written consent of the Lessor, put up or operate any engine or motor or machinery on the premises or utilize oils, burning fluids, kerosene, naphtha, gasoline or other unauthorized chemicals for mechanical or any other purpose without prior written approval by the Lessor.
- o. **ASSUMPTION OF RISK:** The Lessee assumes the risk of any loss or damage to its property or the property of any person or entity authorized by it to be in the Facility. The Lessor, and its administrators, agents and employees shall not be responsible or liable for any loss of or damage to property while on the premises, including the University of Tulsa parking lots.

- p. **COPYRIGHT:** The Lessee agrees to assume full responsibility for complying with the Federal Copyright Law of 1978 (17 U.S.C. 101 et seq) and any Regulations issued thereunder, including but not limited to the assumption of any and all responsibilities for paying royalties which are due for the use of copyrighted works in Lessee's performances or exhibitions to the copyright owner, or representative of said copyright owner, and Lessee will fully indemnify, defend, and hold harmless The University of Tulsa, all of its agents and employees for any claims or damages whatsoever growing of Lessee's infringement or violation of said Copyright Law and/or Regulations.
- q. **FAILURE TO TAKE POSSESSION:** If the Lessee shall fail for any reason to take possession of or use the premises covered by this lease, no rent refund shall be made, and the full rent called in this agreement, including any disbursements or expenses incurred by Lessor in connection therewith, shall be payable immediately to the Lessor as liquidated damages and not by way of penalty. Only exception to this is if the Lessee timely cancelled and complied with SECTION 2(b) above.
- r. **REMOVAL OF PROPERTY:** Upon conclusion of rental period under this Agreement, Lessee shall remove from the premises all property, goods and effects belonging to Lessee or caused by Lessee to be brought upon the leased premises. If any such property is not removed within the above stated rental period, Lessor shall have the right to dispose of the same in such manner as it may deem advisable and to hold the proceeds therefrom for a reasonable time for the benefit of the Lessee, or the Lessor may store or cause to be stored any such property for which the Lessee shall pay a reasonable fee and all expenses incurred.
- s. **LOGO:** Lessee agrees that any visual material, whether created for television, newspaper, outdoor advertising, handbills, or otherwise, prepared by or for the Lessee containing reference to the Facility shall be approved by the Lessor and such material must use Lessor's established logo-type, trademark or service mark.

8. GENERAL PROVISIONS:

- a. **DEFAULT:** It is agreed that if Lessee shall fail, neglect or refuse to keep and perform any of the covenants, conditions or agreements contained in this Agreement, Lessor may terminate the same without liability to Lessee and without releasing Lessee from its liability to pay the full amount of the lease.
- b. **ASSIGNMENT:** This Agreement, nor any of the rights of the Lessee hereunder, may be assigned to any other person(s) or organization without the written consent of the Lessor.
- c. **CHARITABLE COLLECTIONS:** No collections, whether for charity or otherwise, shall be made, attempted or announced on the premises without the prior written consent of the Lessor.

- d. **PARKING** - The Lessor will make every effort to secure adequate parking for the Lessee's event, but availability is NOT GUARANTEED. Every effort should be made to avoid scheduling during TU home athletic events, as parking is extremely limited during these engagements. Lessee hereby acknowledges and agrees that Lessor shall have the sole and exclusive right to receive and retain all proceeds derived from parking operations conducted in connection with the Event
- e. **INGRESS/EGRESS:** All articles, exhibits, fixtures, materials, displays and staging, lighting and sound equipment of the Lessee shall be brought into or taken out of the building at such entrances as designated by the Lessor. All event attendees may be subject to a visual search and/or a metal detector. They may also be subject to a visual search of their handbag/backpack, etc.
- f. **CASUALTY:** In the event the Facility or any part thereof shall be destroyed or damaged by fire or any other cause, or of any other casualty or unforeseen occurrence which shall render the fulfillment of this Agreement by the Lessor impossible, including but without limitation thereto, the requisitioning of the premises by any governmental agency, or the Lessor, or by reason of labor disputes, then this Agreement shall terminate and the Lessee shall pay rental for said premises only up to the time of such termination. Lessee hereby waives any claims for damages or compensations should this lease be so terminated.
- g. **CONTROLLED SUBSTANCES:** The service, sale, consumption, importation, or transportation of illegal drugs to or within the Facility, whether free or otherwise, is expressly prohibited. The possession or use of illegal drugs or by person in the employ of the Lessee or persons acting on the behalf of the Lessee is absolutely prohibited and shall constitute cause to terminate this lease immediately and the Lessee shall be liable for all payments required hereunder without abatement or setoff of any kind.
- h. **SITUS AND CONTROLLING LAW:** The situs of this contract is Tulsa, Oklahoma. This agreement shall be governed by the laws of the State of Oklahoma. The parties stipulate that venue is proper in a Court of competent jurisdiction in Tulsa County and each party waives any objection to such venue.
- i. **DISCLAIMER:** The views and ideas expressed by the organization represented as the Lessee on this Agreement presenting said event in Paragraph 1 are not necessarily the views or ideas of The University of Tulsa, or any department or personnel of the aforementioned. Lessee may be asked by the Lessor to publicly print or make a verbal announcement at said event of the disclaimer as stated in the previous sentence.
- j. **PARAGRAPH HEADINGS:** The paragraph titles herein are for convenience only and do not define, limit or construe the contents of such paragraphs.
- k. **WAIVERS AND MODIFICATIONS:** No waiver of any provision hereof shall be effective unless stated in writing and signed by Lessor and Lessee. No such waiver shall constitute a waiver of the same provision on a subsequent occasion nor of any other provision of this lease. This Agreement, with Exhibit As incorporated by

reference, shall constitute the entire agreement between the parties, unless modified in writing and executed by Lessor and Lessee.

- l. **FORCE MAJEURE:** A Party's non-performance of any obligation or duty under this Agreement will be excused to the extent that the performance is prevented by any act of God or circumstance beyond the Party's control, including, without limitation, fire, war, riots, flood, earthquake, weather, health emergency, pandemic, epidemic, labor dispute, civil disturbance, governmental acts or orders or restrictions, or power or communications failure (each a "Force Majeure Event").
- m. **FORCE AND EFFECT:** This lease shall have no force or effect unless executed by both Lessee and Lessor below. The original hereof shall be delivered to the Lessor. Lessee covenants and agrees that its failure to fully and faithfully perform all covenants, conditions and agreements hereunder shall excuse Lessor's continued performance.
- n. **PAYMENT:** Any remaining payment due under this Agreement shall be payable upon receipt of final invoice. Checks should be mailed to:

The University of Tulsa
Controller's Office
800 S. Tucker Drive
Tulsa, OK 74104-9700

9. EVENT AGREEMENT:

- a. The Lessee agrees to assume all artistic and management responsibility for the work being presented. The Lessor will not provide artistic design services (scene, costume, sound, lighting, etc.), technical direction or production management. Should any of the aforementioned labor be hired by the Lessor, the Lessee agrees to pay all associated costs. Lessee agrees to pay all overtime costs for University of Tulsa staff as indicated in the accompanying Exhibit A (if applicable).
- b. The Lessor reserves the right to refuse event elements and/or event staff deemed unsafe, potentially damaging or any otherwise compromise the facility and personnel.

10. EXCEPTIONS:

- a. All events and use of the Facility are subject to all University of Tulsa guidelines and policies, unless otherwise noted. Requests for exceptions to the policies, should be submitted in writing to the Facilities Management department.

Facilities Management
University of Tulsa
800 South Tucker Drive Tulsa, OK
74104-3189

Requests should be received at least six (6) weeks prior to the event date in question for a complete review and response.

This Agreement shall supersede and replace all prior agreements, promises and understandings, oral or written, between Lessor and Lessee regarding the Event covered herein.

AGREED BY LESSEE

Lessee Signature _____

By: _____ (Print Name)

Date _____

Lessee Contact Information:

Company: Bixby High School _____

Contact Person: Kate Creekmore _____ Phone: 918-366-2226

Cell: 918-269-8284 _____ Email: katecreekmore@bixbyps.org _____

AGREED BY UNIVERSITY OF TULSA

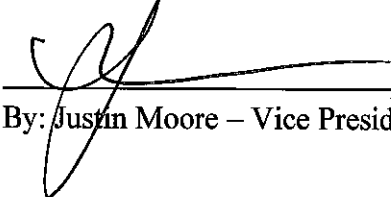
 _____ Date: 8.26.26
By: Justin Moore – Vice President and Director of Athletics

EXHIBIT A

This Exhibit A is attached to, incorporated into, and made a part of the Facility Use Agreement.

- I. **Included Facility Package.** The Rental Fee includes the following at H.A. Chapman Stadium: (a) access to the Premises as set forth in Section 1 (Term); (b) security and event staff; (c) athletics, custodial, and facility event support staff; and (d) the facility sound system and videoboard. All other goods, services, staffing, equipment, and third-party vendors requested by or required for Lessee are at Lessee's sole expense, at Lessor's then-current rates and subject to Lessor's prior written approval.
- II. **Expense Worksheet/Ticket Breakdown.** Lessee's per-ticket share below is calculated only on tickets sold and paid for, excluding all taxes, ticketing fees, service charges, refunds, and chargebacks, complimentary, comped, and unsold tickets.
 - a. General Admission Ticket Sales: Lessee shall receive \$10.00 per ticket for each general admission ticket sold.
 - b. Reserved Bowl Ticket Sales: Lessee shall receive \$20.00 per ticket for each reserved seat sold in the stadium bowl.
 - c. Club – General Public Ticket Sales: Lessee shall receive \$10.00 per ticket for each Club seat sold to the general public.
 - d. Tickets Purchased by Existing Suite and Club Ticket Holders: Lessor retains all revenue from tickets purchased by existing TU suite and club ticket holders.
- III. **Additional Provisions**
 - a. Restricted Area: Lessee shall not access or use of the Case Athletics Building.
 - b. Tailgating on the Premises during the Term is strictly prohibited unless expressly authorized in advance by Lessor in a written instrument. In the event such authorization is granted, Lessee shall be solely responsible for all costs, expenses, and liabilities associated with post-event clean-up and restoration of the affected areas to Lessor's satisfaction.
 - c. Revenue generated from ticket sales as outlined in the Ticket Breakdown shall be distributed to Lessee from Learfield Properties. For clarity, Lessor is **not** responsible for ticket proceed distribution or the taxes associated with such sales. Lessee is solely responsible for coordinating with Learfield Properties to secure such ticket revenue.

- d. Concessions: Lessor shall retain all revenue generated from the sale of food and drink prior to and during the Event.
- e. Parking: Any and all revenue generated from parking for the Event shall be retained by Lessor.

Rate does not include catering costs or any associated catering labor.



UNIVERSITY *of* ST. AUGUSTINE *for* HEALTH SCIENCES

Student Affiliation Agreement

- *Between* -

Bixby Public Schools
23 S. Riverview Drive
Bixby, OK 74008

- *And* -

University of St. Augustine for Health Sciences

- ☒ Physical Therapy (PT)
☒ Occupational Therapy (OT)
☒ Speech-Language Pathology (SLP)*
☐ Nursing (MSN, DNP, PG Cert-FNP, PG Cert-PMHNP)
☐ Physician Assistant (PA)

This Agreement is made and entered into this 19th day of May, 2026
(**Effective Date**) by and between Bixby Public Schools
hereinafter known as the **Facility** and the **University of St. Augustine for Health Sciences**, hereinafter
known as the **University**.

- *RECITALS* -

The University is a provider of education for PT, OT, SLP, PA and Nursing students in master and doctorate entry-level, and post-professional master, doctorate, graduate certificate, and clinical residency programs. Such programs require in-depth, clinical experience for the students under supervision of competent health care providers in actual clinical conditions.

The Facility is a health care provider, health care practitioner, social service or academic institution and recognizes a benefit in fashioning an environment of collegiality, mentoring and respect for continuing academic efforts and research.

Now therefore, the parties agree as follows,

IT IS AGREED:

1. Duties of the University

- (a) Assume responsibility for continuing compliance with the educational standards of the appropriate

* The Master of Science (M.S.) education program in Speech-Language Pathology {residential Austin, TX; satellite Dallas, TX; satellite San Marcos, CA; satellite St. Augustine, FL; all distance education} at the University of St. Augustine for Health Sciences is accredited by the Council on Academic Accreditation in Audiology and Speech-Language Pathology (CAA) of the American Speech-Language-Hearing Association, 2200 Research Boulevard, #310, Rockville, MD 20850, 800-498-2071 or 301-296-5700.

accreditation and licensing bodies.

- (b) Designate a member of the faculty or staff to communicate with the Facility on all items pertinent to clinical education.
- (c) Notify the Facility about the planned schedule of student assignment, level of academic preparation, length and dates of internship assignments.
- (d) Refer to the Facility only those students who have completed the prerequisite didactic portion of the curriculum applicable to the Facility.
- (e) Inform the student of any specific requirements of the Facility for acceptance, uniform requirements if applicable and the necessity to conform to the standards, practices, policies and procedures of the Facility.
- (f) Require students to complete training on the applicable provisions of the Administrative Simplification section of the Health Insurance Portability and Accountability Act of 1996, as codified at 42 U.S.C. 1320 through d-8 (“HIPAA”), and the requirements of any regulations promulgated there under, including, without limitation, the federal privacy regulations as contained in 45 C.F.R. Part 164 (collectively, the “Regulations”) to the extent such laws and regulations apply during the term hereof. University shall not use or further disclose any protected health information, as defined in 45 C.F.R. 164.504, or individually identifiable health information, as defined in 42 U.S.C. 1320d (collectively, the “Protected Health Information”), other than as permitted by this Agreement and the requirements of HIPAA or the Regulations.
- (g) Require each student to carry a current medical insurance policy and be certified in CPR and first aid (first aid is required for OT, PT and SLP programs, BLS/CPR for Healthcare is required for PA Program) by the American Heart Association, and complete mandatory training in blood borne pathogens (OSHA).
- (h) Obtain and maintain evidence that each student is in good general health, as determined by a physical examination, and that s/he is free from a health impairment, which is of potential risk to a patient or which might interfere with the performance of his/her duties, or any other condition which would interfere with ability to satisfy the requirement(s) of this Agreement and/or potentially create a risk to the health and safety of the Facility, its patients, staff, visitors, and other Affiliates and the student, him/herself.
- (i) Obtain and maintain evidence that each student has received (i) vaccination for measles, mumps and Rubella (MMR) or evidence of immunity through screening blood test and documentation of serologic evidence of immunity; (ii) Hepatitis B series vaccination or written declination, (iii) negative tuberculosis skin or blood testing (chest x-ray where indicated) established prior to clinical placement with annual renewal thereafter via self-assessed questionnaire; (iv) vaccination for Varicella or evidence of immunity screening blood test and documentation of serologic evidence of immunity; (v) Tdap vaccine, (vi) flu shot, and (vii) Texas campus - bacterial meningitis according to the Texas Higher Education Coordinating Board.
- (j) Post-professional OT and PT students must maintain a current license to practice in the state in which the residency is occurring. Nursing students must maintain a current unrestricted registered nurse (RN) license to practice nursing in the state in which the practicum is occurring.
- (k) Obtain and maintain evidence that each student has received a (i) fingerprint report; (ii) background check; and (iii) drug screen.
- (l) The University reserves the right to remove students from the affiliation when the learning experience

does not meet the objectives of the University or if appropriate supervision and mentorship is not provided.

2. Duties of the Facility

- (a) Maintain standards for appropriate health care services, which are conducive to sound educational experiences for students participating in the affiliation.
- (b) Designate an individual who will be responsible for the coordination of services with the University, assisting in maintaining contracts and providing student orientation. Orientation shall include but is not limited to addressing appropriate facility/site specific security and safety measures.
- (c) Designate an individual who is the primary mentor to the student and is responsible for evaluation of student performance and planning clinical experiences. This clinical supervisor shall have at least one year of clinical experience in the area to be supervised. The student will work under the immediate and direct supervision of this individual.
 - Nursing preceptors will have a minimum of a master's degree and one year's experience.
- (d) Students may be assigned to more than one clinical supervisor/preceptor/educator. The facility is responsible for continuity and effective communication between the supervising clinicians to assure an appropriate learning environment and student performance evaluation.
 - Nursing: Designate or approve an individual who is the primary preceptor to the student and is responsible for planning practicum experiences and evaluation of student performance along with the practicum course faculty. This preceptor shall have a minimum of a master's degree and at least one year of specialty experience in the specialty area of the student (e.g., a preceptor serving as a preceptor for a nurse executive student must have at least one year of experience as a nurse executive). The student will work under the supervision of the preceptor.
- (e) Make available to the students the space, facilities, equipment and supplies necessary for rendering Facility directed patient care and treatment, including appropriate PPE as required by the facility and/or by state and federal guidelines.
- (f) Assist students with obtaining emergency medical care if they become ill or injured during their clinical affiliation, if medically appropriate and necessary. The student shall arrange for medical care beyond that of emergency nature. The student shall be responsible for the cost of emergency care and for the cost of any additional medical care beyond that.
- (g) Advise the University of any serious deficits noted in the ability of assigned students to progress toward achievement of the stated objectives of the internship.
- (h) Reserves the right to terminate students from the affiliation who do not comply with the Facility rules and regulations, policies and procedures or who endanger patient health, welfare or safety.
- (i) Will provide the University with a written description of the objectives and the experience being offered. For post-professional students, these objectives are developed by mutual efforts of the facility, the University and the student.
- (j) Permit the student to participate in patient care services to the extent of their skill and training.
- (k) Will assure that equitable practices will be evident when assessing and evaluating student performance.

3. Mutual Duties of the University and the Facility

- (a) Establish the educational objectives for the fieldwork/clinical experience/clinical practicum experience and continually evaluate the effectiveness of the fieldwork/clinical experience/clinical practicum.
- (b) Agree that there shall be no unlawful discrimination concerning the affiliation based upon race, color, ancestry, religion, gender, sexual orientation, age, disability, or veteran status.
- (c) A dispute involving the discipline of a student while participating in a clinical experience shall be jointly addressed by the University clinical education faculty member, clinical supervisor/preceptor and student. The University Catalog/Handbook and Clinical or Fieldwork Education Handbook shall be used as the standard for policies and procedures for any unresolved disputes.
- (d) Each party reserves the right to control the use of any of its copyrighted materials, symbols, trademarks, service marks, and other proprietary rights presently existing or hereafter established. Each party agrees that it will not use such works, symbols, trademarks, service marks, or other devices in advertising, promotional materials or otherwise and that it will not advertise or display such devices without the prior consent of the other party and will cease all such usage immediately upon termination of this Agreement.
- (e) No failure by either party to insist upon strict performance of any covenant, term or condition of this Agreement or to exercise a right or remedy shall constitute a waiver. No waiver of any breach shall affect or alter this Agreement, but each covenant, condition, and term of this Agreement shall continue in full force and effect with respect to any other existing or subsequent breach.
- (f) Nothing in this Agreement shall be construed as creating or giving rise to any right in any third parties or other persons other than the parties hereto.
- (g) Each party shall indemnify, defend and hold the other party harmless from all claims, loss, damage or injury of any kind or character (including, without limitation, attorney fees and costs of defense) to any person or property arising from the performance of the terms and responsibilities under this Agreement caused by the negligent act or omission of the indemnifying party, its agents or employees. Nothing herein is intended or shall be construed to waive the Facility's entitlement to sovereign immunity, if applicable.
- (h) If either the University or the Facility becomes aware of any alleged injury arising out of the care or treatment of any patient in connection with the Program, each party has a duty to give the other party written notice containing the particulars sufficient to identify the name and address of the alleged person, place and circumstances of the alleged incident and addresses of the available witnesses.
- (i) Students assigned to the Facility shall not be considered employees of the Facility.
- (j) The parties in this Agreement are independent contractors and agree and stipulate that this Agreement in no way creates a partnership, joint venture, employment or agency relationship between the parties.
- (k) This Agreement may not be assigned by either party without the express written consent of the other.
- (l) The invalidity or unenforceability of any provision of this Agreement shall not affect the other provisions hereof, and this Agreement shall be construed and enforced under and in accordance with the laws of the State.
- (m) Whenever any notice, demand or consent is required or permitted under this Agreement, such notice,

demand or consent shall be written and shall be deemed given when sent by certified mail, return receipt requested.

- (n) The University provides continuing education opportunities to affiliated sites and employees who provide supervisor for students. The clinical site and employees warrant that payments and other things of value provided by the University under his Agreement will be used for the professional benefit of the site or employee and not for the personal benefit of any individual who might influence the awarding of clinical positions for USAHS students.

4. **Insurance**

University and Facility shall always each secure and maintain during the Term of this Agreement, at their respective sole expense, workers’ compensation and employers’ liability insurance covering their respective employees. Such coverage provided by University and Facility may be afforded via commercial insurance or self-insurance at the following limits:

Workers’ Compensation:	Statutory limits
Employers’ Liability:	\$1,000,000 each accident; \$1,000,000 disease policy limit; \$1,000,000 disease each employee
Commercial General Liability	\$1,000,000/\$2,000,000
Business Automobile Liability:	\$1,000,000 per accident for bodily injury and property damage
Professional Liability:	\$1,000,000/\$3,000,000

Both University and Facility agree to endorse such policy to (1) waive subrogation in favor of each other, and (2) have a 30-day notice of cancellation. Such coverage shall be primary and non-contributory. Upon either party’s request, the other party shall provide a certificate of insurance evidencing such coverage.

5. **Renewal, Termination and Modification**

- a. This term of this Agreement shall commence on the Effective Date and continue for a period of five (5) years from the Effective Date (“Initial Term”) unless earlier terminated in accordance with this Agreement or prohibited by state regulation. This Agreement will auto-renew at the end of the Initial Term, and each term thereafter, for additional five-year periods (each a “Renewal Term,” and together with the Initial Term, the “Term”) until terminated in accordance with this Agreement or prohibited by state regulation.
- b. This Agreement may be amended at any time by mutual agreement of the parties, provided that before any amendment shall be operative and valid, it shall have been reduced to writing and signed by both parties.
- c. This Agreement may be terminated at any time by either party after ninety (90) days’ notice of termination is served by one party on the other by US Mail, postage prepaid, Certified Mail, and Return Receipt Requested. Any notice of termination shall not affect the right of students then participating in the clinical program to complete their program.

6. Acceptance of this Agreement

- a. This Agreement shall not be considered accepted, approved or otherwise effective until the statutory or administratively required approvals and certifications, if any, have been given.
- b. This Agreement shall be governed and constituted in accordance with the laws of the State of Texas, and venue shall be in Travis County.
- c. This Agreement and the exhibits attached hereto constitute the entire agreement between the Parties with respect to the subject matter hereof and supersede all prior communications, written or oral, with respect thereto. This Agreement may only be amended or modified by a writing duly executed by both Parties that expressly references and amends this Agreement.

7. Notices

All notices, or other communications provided for in this Agreement, by either party to the other, shall be in writing and shall be deemed to have been duly given when sent by certified mail, return receipt requested.

If to the University: Ashley Carter, Contract Administrator
or
Kristen Logue, Contract Administrator
Clinical Services Department
University of St. Augustine
1 News Place
St. Augustine, FL 32086

With a copy to: General Counsel, University of St. Augustine for Health Sciences
5401 LaCrosse Avenue, Austin, TX 78739

If to the Facility: Lydia Wilson, Superintendent
Bixby Public Schools
23 S. Riverview Drive
Bixby, OK 74008

IN WITNESS WHEREOF, the parties have hereunto set their hands and sealed the date and year first above written.

AS TO THE UNIVERSITY:

Signed by:
By: Maria J. Puzziferro
D45D754210DA413...

Maria J. Puzziferro, Ph.D.
Interim Chief Academic Officer (CAO)
University of St. Augustine for Health Sciences

Execution Date:
5/19/2026

AS TO THE FACILITY:

By: _____
Name: _____
Title _____
Execution Date: _____

By: _____
Name: _____
Title _____
Execution Date: _____



Sherry McIntyre <smcintyre@bixbyps.org>

Gator pics

1 message

Doug Nold <dnold@bixbyps.org>

Wed, Aug 19, 2026 at 12:19 PM

To: Sherry McIntyre <smcintyre@bixbyps.org>

Athletics would like to surplus the John Deere Gator pictured below to sell to Brad Estes at Sports Surface Management, LLC.

2 attachments



IMG_4401.jpeg
3922K



IMG_4400.jpeg
4466K

Re: Title Surplus item

3 messages

Kathy Gilliam <kgilliam@bixbyps.org>

Fri, Aug 21, 2026 at 12:18 PM

To: Bridget Cook <bcook@bixbyps.org>, Kallen Armstrong <karmstrong@bixbyps.org>, Sherry McIntyre <smcintyre@bixbyps.org>

You will give the information to Sherry so she can add it to the list for the Board Meeting. You will also note it on the CE inventory spreadsheet that they are being surplusd.

Sherry, Am I missing something?



Bixby Public Schools
Director of Federal and State Programs
kgilliam@bixbyps.org
918-366-2328



On Fri, Aug 21, 2026 at 9:00 AM Bridget Cook <bcook@bixbyps.org> wrote:

Hi Kathy,

I remember you said you have someone working on the master Title list for the district.

We have 5 additional items that need to be surplusd. It's these headphones from FY '24. They don't work.

We'll hold onto them until we hear from someone.

Thank you.

Sincerely,



Bridget Cook ALT Academic Language (Dyslexia) Therapist
Title I Reading
Central Elementary
Bixby Public Schools
918-366-2281 ext.2843

Sherry McIntyre <smcintyre@bixbyps.org>

Fri, Aug 21, 2026 at 1:14 PM

To: Kathy Gilliam <kgilliam@bixbyps.org>

Cc: Bridget Cook <bcook@bixbyps.org>, Kallen Armstrong <karmstrong@bixbyps.org>

That should work.

Sherry L. McIntyre
Treasurer
Bixby Public Schools
918-366-2212



[Quoted text hidden]

Bridget Cook <bcook@bixbyps.org>

Fri, Aug 21, 2026 at 2:20 PM

To: Sherry McIntyre <smcintyre@bixbyps.org>, Jenaan Suleiman <jsuleiman@bixbyps.org>

Cc: Kathy Gilliam <kgilliam@bixbyps.org>, Kallen Armstrong <karmstrong@bixbyps.org>

Sounds good.

Sherry,

We have 5 headphones from FY '24 that don't work and need to be surplusd. The pictures should be attached to this email thread.

Jenaan, it looks like we give the information to Sherry (per this email) so she can add it to the list for the Board Meeting. And we also note it on the CE inventory spreadsheet that they are being surplusd.

[Quoted text hidden]

BIXBY PUBLIC SCHOOLS
CERTIFIED NEGOTIATIONS TENTATIVE AGREEMENT
2026-27

hbf
6-4-26

Julie Lacy
6-4-26

1. Compensation - District has agreed to raise teachers' pay scales by \$1250. Salary Schedules: Pending state allocations and a budget review to determine whether the district can afford it, a recommendation will be made that all teachers move up one step on the salary scale.

2. Aggressive Behavior/Student Removals

- a. Section III, Article VI, Sections A-B; Section III, Article VII, Sections A-C (see addendum)

3. Duty-Free Plan Time

- a. Section III, Article IV, Section G
- b. Refer to Oklahoma Accreditation Standards

~~A teacher's plan time shall be used exclusively for instructional purposes. All meetings shall be avoided during a teacher's plan time. In the event a meeting shall occur during this time, the teacher shall receive a stipend of \$20 per instance~~

to

Mandatory meetings will be scheduled and teachers will be notified of these meetings at least five school days prior to the meeting in accordance with state requirements unless legally required or unavoidable.

4. TLE Observations

- a. Section II, Article III, Section G
 - i. Under Item 1, Include **Blackout Dates**
 - ii. Modify Item 3 Language

Under Item #1

~~The District will not conduct TLE formal observations one instructional day preceding and following: Fall Break, Thanksgiving Break, Winter Break, and Spring Break.~~

Under Item #3 : All formal classroom evaluations shall be conducted by a **TLE-certified current administrator** ~~or assistant principal~~ using the Tulsa Model Evaluation System (2016-2017)

5. Before/After School Faculty Meetings

- a. Section III, Article X, Item G

Strike and Replace Language for Item G

Teachers may be required to attend staff meetings at no additional compensation. There shall be no more than one (1) regularly scheduled faculty meeting per month that shall not exceed forty-five (45) minutes. The faculty meetings may include relevant and intentional instructional conversations, instructional feedback, housekeeping items, data analysis or site operational information. ~~No formal professional development to introduce new concepts shall be scheduled during this time.~~ The site administrator may cancel these meetings at their discretion. Certified staff shall be given a one-week notice of upcoming faculty meetings to be held before or after school.

6. Classroom Coverage

a. Section III, Article VIII, New Item K

Classroom Coverage: In the event of a teacher's absence, the district shall provide a substitute teacher to cover the absent teacher's instructional duties. In the event that a substitute teacher is not available and other site teachers must cover for the absent teacher, the following shall apply:

1. Elementary/Intermediate level: When a substitute teacher or a BEST trained volunteer is not available, the principal shall split the class evenly among other teachers within the same grade level.
 - a. Elementary/intermediate teachers who cover another teacher's class while teaching their own class shall be paid a proportionate share of substitute teacher pay.
 - i. The share shall be determined by dividing the substitute teacher daily pay rate by the number of teachers within the same grade level who are taking on the responsibility of additional students.
 - ii. Administration will provide teachers with a class roster and ~~electronic~~ reimbursement form. Pay will follow the regularly scheduled pay calendar.
2. Secondary level: Principals will utilize teacher/staff volunteers or assign teachers on a rotating basis. If no teacher is willing to cover, the principal will assign a teacher to cover the class.
 - a. Secondary teachers who cover a class shall be paid \$25 per class period.
 - i. Administration will provide teachers with a class roster and an ~~electronic~~ reimbursement form. Pay will follow the regularly scheduled pay calendar.

7. Personal Leave

a. Section III, Article III, Item D

Death In Family and Bereavement Leave

D. ~~In the event of a death in the family, A~~ a teacher of either gender may be absent without loss of pay for ~~up to three (3)~~ five (5) working days ~~for reason of death in the family, including but not limited to, a failed fertility treatment, surrogacy loss, or miscarriage.~~ The ~~three (3)~~ five (5) day family death limitation may be extended to ~~five (5)~~ seven (7) days when distance for travel becomes a factor. A one day absence without loss of pay may be charged to bereavement leave to attend a funeral, with documentation of funeral attendance. (2024-25) In the event

additional time is needed, up to a maximum of ten (10) days may be charged to accumulated sick leave. (1982-83)

8. Potty Training

The student handbook will be updates to cover the highlights for parents as described in addendum.

a. Section III, Article IV, Letter G, New Item 6

For not yet toilet trained students, the staffing priority to change diapers shall be as follows in order to provide the least disruption to the classroom learning of all students. For all changes not performed by a student's family member, there must be two adults in the room, one to perform the change and one as a witness.

- a. Paraprofessional(s)
- b. School Nurse / Health Assistant
- c. Administrator
- d. Classroom Teacher

Addendum to TA - 8/6/26

9. Potty Training

c. Section III, Article IV, Letter G, New Item 6

For students who are not yet toilet trained, the staffing priority to change diapers shall be as follows in order to provide the least disruption to the classroom learning of all students.

- a. Paraprofessional(s)
- b. School Nurse / Health Assistant
- c. Administrator
- d. Classroom Teacher

Teachers have the right to request a second adult be present during a student's changing, and the request will be fulfilled immediately.

10. Compensation

\$1250 will be added to the certified salary schedule.

All certified staff will receive a step for the 2026-27 school year.