

Budget Committee Meeting
Monday, November 12, 2018 6:15 PM Central

High School Library/Media Center, Room 183
1701 2nd Street
New Glarus, Wisconsin 53574

- I. **CALL MEETING TO ORDER - TRAVIS ZIMMERMAN**
- II. **FOOD SERVICE DISHWASHER BIDS**

**2018 HS DISH MACHINE BIDS
11/12/2018**

COMPANY NAME	Make/Model	New		Warranties	Miscellaneous Notes	Price
Kavanaugh	Jackson WWS Model No. AJ-44CGP	x	Conveyor Type - 25" Clearance	1 year	Disconnect and remove old machine and install new machine included in price	\$ 25,777
Fein Brothers	Jackson WWS Model No. Rackstar 44CE Energy Recovery	x	Conveyor Type - 19 3/4" Clearance	1 year	Need to hire additional services for disconnect and remove old machine and install new machine	\$ 23,074
ASCI					Removal and Install	\$ 5,921
						<u>\$ 28,995</u>
Boelter	Jackson WWS Model No. AJ-44CGP	X	Conveyor Type - 25" Clearance	1 year	Need to hire additional services for disconnect and remove old machine and install new machine	\$ 24,768
ASCI					Removal and Install	\$ 5,921
						<u>\$ 30,689</u>

The MS/HS kitchen dish machine is the original dish machine from when the HS was built. Service repairs over the years have become costly. Also, during the health inspection in September, the inspector shut the dish machine down due to the fact that it was not sanitizing the dishes correctly.

Funding is built into the current budget and Rebecca is in the process of applying for a grant thru the DPI.

Recommendation is Kavanaugh

III. VAN BIDS

**2018 VAN BIDS
11/12/2018**

COMPANY NAME	Year	Make/Model	New	Engine	Drive Tram	Fuel	Warranties	In Stock	Order	Price	Delivery Schedule
Monticello Ford	2019	Ford Transit Van	x	3.7 L - V6	2 Wheel	Gas	36 Mo. - 36K 60 Mo. - 60K		x	\$ 28,933	Delivery February or March 2019
Francois Sales & Service	2019	Ford Transit T-350 Passenger Wagon	x	3.7L - V6	4 wheel 4 x 2	Gas	36 Mo. - 36K 60 Mo. - 60K	Dealer locate		\$ 29,769	Able to locate within one week of notification of award bid This price does not include title and additional fees associated with the purchase
Has all requirements in Bid										\$ 800	

Francois also offers the
Final Coat - rust protection

This is product has been
purchased previously with the truck.

Recommendation

Award Francois Ford the van bid
plus associated fees and
Final Coat rust protection

IV. SPORTS FIELD IMPROVEMENTS

V. ADJOURN