

AGENDA

**SCHOOL DISTRICT OF NEW GLARUS
REGULAR SCHOOL BOARD MEETING
MONDAY, APRIL 9, 2018
HIGH SCHOOL LIBRARY/MEDIA CENTER, ROOM 183
7:15 PM**

- I. CALL TO ORDER**
 - A. AGENDA PUBLISHED
 - B. ROLL CALL
 - C. APPROVAL OF AGENDA AND REVISIONS
- II. PUBLIC COMMENT PERIOD**
- III. INTRODUCTIONS-PRESENTATIONS**
 - A. IREADY PRESENTATION 3
- IV. APPROVAL OF CONSENT AGENDA**
 - A. ITEM(S) TO BE REMOVED FROM CONSENT AGENDA
 - 1. BOARD MINUTES 4
 - 2. APPROVAL OF BILLS 8
 - 3. TREASURER'S REPORT 21
 - 4. STAFFING REPORT
 - 5. DONATIONS 25
 - B. DISCUSS ITEM(S) REMOVED FROM CONSENT AGENDA
- V. COMMITTEE UPDATES**
 - A. POLICY, SPORTS AND CO-CURRICULAR
 - B. HANDBOOK AND PERSONNEL
 - C. BUDGET
 - D. CURRICULUM AND INSTRUCTION
 - E. FACILITIES, TRANSPORTATION AND TECHNOLOGY
 - F. LEGISLATIVE ISSUES
- VI. DISCUSSION AND POSSIBLE ACTION ITEMS**

A. 6TH GRADE WYALUSNG TRIP	27
B. 2018-19 TEACHER SALARY SCHEDULE	28
C. 2018-19 SUPPORT STAFF SALARY SCHEDULE	29
D. UW APPLIED POPULATION LAB - ENROLLMENT PROJECTION REPORT	30
E. POLICY 5460 - GRADUATION REQUIREMENTS	61
F. SUMMER REMODELING - EXTEND FINDORFF CONTRACT	
G. BOARD RECOGNITION	
H. RESIGNATIONS	
I. NEW HIRES	
1. Baseball Assistant Coach	63
VII. FUTURE AGENDA ITEMS	
VIII. FUTURE SCHOOL BOARD AND COMMITTEE MEETINGS	
A. APRIL 23, 2018 - REORGANIZATIONAL MEETING	
B. APRIL 23, 2018 - DISCUSSION & REGULAR BOARD MEEING	
IX. CLOSED SESSION: THE BOARD OF EDUCATION WILL ENTERTAIN A MOTION TO CONVENE IN CLOSED SESSION PURSUANT TO S. 19.85 (1) (C) (F) AND/OR (G). WIS. STATS., AS APPROPRIATE, TO DISCUSS STAFF MEMBER MEDICAL LEAVE REQUESTS. THE BOARD WILL PROPOSE RECOMMENDATIONS IN CLOSED SESSION. THEREAFTER, THE BOARD WILL ENTERTAIN A MOTION TO RECONVENE INTO OPEN SESSION. AFTER RECONVENING INTO OPEN SESSION THE BOARD MAY TAKE FURTHER ACTION THAT IS NECESSARY AND APPROPRIATE. THE BOARD WILL THEN ENTERTAIN A MOTION TO ADJOURN.	
A. APPROVAL OF CLOSED SESSION MINUTES	
X. ADJOURN	

PURSUANT TO APPLICABLE LAW, NOTICE IS HEREBY GIVEN THAT A QUORUM OR A MAJORITY OF THE NEW GLARUS SCHOOL DISTRICT BOARD MEMBERS MAY ATTEND THIS MEETING. INFORMATION PRESENTED AT THIS MEETING MAY HELP FORM THE RATIONALE BEHIND FUTURE ACTIONS THAT MY BE TAKEN BY THE NEW GLARUS SCHOOL DISTRICT BOARD.

THIS AGENDA IS PRELIMINARY AND MAY BE MODIFIED OR SUPPLEMENTED TO PROVIDE THE FINAL AGENDA AND NOTICE FOR THIS MEETING. THE FINAL AGENDA WILL BE POSTED AND DISTRIBUTED AS REQUIRED BY CHAPTER 19 OF THE WISCONSIN STATUTES.

District Assessment

Professional Learning Communities Process:

What do we do when student are not learning?

Concern: Our district assessment was not providing teachers an efficient way to respond to students after the diagnostic test was given.

Exploration Timeline:

1. I-ready Presentation to Administration 11/7/17
2. I-ready Presentation to Building Leadership Teams- 12/11/17
3. Grade level PLC team reviewed assessment and reports from test accounts
4. Gather input from other districts using I-Ready (6)
5. Input from all teachers during mid-year data meetings- “What are the top three features of a district assessment that are important to teachers?”
6. Input above brought back Building Leadership Teams at Elementary and Middle school for discussion.
7. Elem./MS Building Leadership Teams members overwhelming supported the change to I-ready. (all were green except three members who were yellow; none were against the change)

Areas to consider when choose a district assessment:

Validity- aligned to standards and state assessment (Predictive of State test results)

- MAP created before common core and realigned.
- I-ready created after common core and aligned.
- Both have linking studies that show prediction to the Common Core test is high
- New Glarus MAP scores have not show this close of a link.

Usability- take as little time away from instruction as possible

- I-Ready is predicted to take less time (after initial assessment)
- Both adaptive
- Assessment presentation for I-ready was noted by teachers as more engaging

Responsive- easily connected to the day-to-day curriculum

- Teacher easily saw connections between the skills and structure of questions to the day to day curriculum.
- I-ready reports groups students into instructional groups based off skills needed immediately upon completion of diagnostic assessment.
- I-ready provides instructional resources for targeting specific standards and skills

**SCHOOL DISTRICT OF NEW GLARUS
DISCUSSION AND REGULAR SCHOOL BOARD MEETING**

Monday, March 12, 2018

CALL TO ORDER

The meeting was called to order at 7:15 p.m. by Kari Morrison. The agenda was posted at the New Glarus Elementary School, New Glarus Middle School, New Glarus High School, UB&T Bank of New Glarus, Bank of New Glarus, Old National Bank, New Glarus Post Office, and the District Website.

ROLL CALL

Present: Kari Morrison, Paul Eichelkraut, Ellyn Runde, Travis Zimmerman, Keith Steffen, Debra Fairbanks and Larry Stuessy.

APPROVAL OF AGENDA AND REVISIONS

Motion by Paul Eichelkraut to approve the agenda as presented. Second by Keith Steffen. Motion carried 7-0.

PUBLIC COMMENT PERIOD

Tara Bast from Johnson, Block, and Co. introduced herself to the Board. She represents the firm that has been completing our annual District audit

INTRODUCTIONS-PRESENTATIONS – FCCLA PRESENTATION

FCCLA members Haiden Zimmerman, Keaton Zimmerman, and Annelisa Smith presented their FCCLA STAR project to the Board. Their STAR project received a gold rating at the regional level with a score of 99/100, which qualified them for the state competition in April.

The Board also recognized FCCLA Advisor Julie Martin for her recent “New Achiever Award” received from the Wisconsin Family and Consumer Science Teacher Organization.

APPROVAL CONSENT AGENDA

ITEM(S) TO BE REMOVED FROM CONSENT AGENDA

1. BOARD MINUTES & CLOSED SESSION MINUTES
2. APPROVAL OF BILLS
3. TREASURER’S REPORT
4. STAFFING REPORT
5. DONATIONS

Motion by Paul Eichelkraut to approve the Consent Agenda . Second by Debra Fairbanks. Motion carried 7-0.

COMMITTEE UPDATES

POLICY, SPORTS, AND CO-CURRICULAR; Met. Discussed a facility use policy exemption request, and waiving the Physical Education credit for sports participation.

HANDBOOK AND PERSONNEL; Did not meet.

BUDGET; Met. Discussed Audit Bids, District Insurance, and received an update on the budget.

CURRICULUM AND INSTRUCTION; Did not meet.

FACILITIES, TRANSPORTATION, AND TECHNOLOGY; Did not meet.

LEGISLATIVE ISSUES; Keith Steffen provided the Board with an update on state legislative issues.

DISCUSSION AND POSSIBLE ACTION ITEMS

A. FCCLA STATE CONVENTION

The Board reviewed information for an overnight stay in Wisconsin Dells for the State FCCLA Leadership Conference in Wisconsin Dells on April 8-11, 2018.

Motion by Paul Eichelkraut to approve the overnight stay for the FCCLA Leadership Conference in Wisconsin Dells as presented. Second by Ellyn Runde. Motion carried 7-0.

B. FACILITY USE POLICY EXEMPTION REQUEST

The Board reviewed a request for an exemption of facility fees until July 1 for the Stateline Legacy Basketball program.

Motion by Ellyn Runde to approve the facility use policy exemption request for practices in the district gyms at the non-profit rate until July 1, 2018, pending receipt of team rosters. Second by Paul Eichelkraut. Motion carried 7-0.

C. AUDIT BIDS

Tammy Marty, Business Manager reviewed the Audit Bids with the Board. The Administration recommended approval of the bid with Johnson, Block, and Co. for audit services for the next three years.

Motion by Travis Zimmerman to approve the bid from Johnson, Block, and Co., as presented. Second by Ellyn Runde. Motion carried 7-0.

D. DISTRICT INSURANCE

Dr. Thayer reviewed the district insurance bids with the Board. The Administration recommended the bid from EMC Insurance.

Motion by Travis Zimmerman to approve the insurance bid from EMC Insurance as presented. Second by Paul Eichelkraut. Motion carried 7-0.

E. REFUSE AND RECYCLABLE COLLECTION BIDS

Dr. Thayer reviewed the refuse and recyclable collection bids with the board. The Administration recommended approval of the bid from Advanced Disposal.

Motion by Paul Eichelkraut to approve the bid received from Advanced Disposal as presented. Second by Keith Steffen. Motion carried 7-0.

F. SCHOOL DISTRICT TAGLINE

The Board will continue work on the District Tagline.

G. FACILITY SURVEY

The Board reviewed the results of the facility survey. The Facilities, Transportation, and Technology Committee will review the results and take them under advisement as they develop the long term facilities plan.

H. 2018 SUMMER PROJECTS

Dr. Thayer reviewed the 2018 summer projects with the Board.

I. GAPP – CHICAGO TRIP

The Board reviewed a request from GAPP for an overnight trip to Chicago on March 28-29, 2018.

Motion by Paul Eichelkraut to approve the overnight GAPP trip to Chicago on March 28-29, 2018 as presented. Second by Ellyn Runde. Motion carried 7-0.

J. RESOLUTION AUTHORIZING THE TRANSFER OF FUNDS, THE ESTABLISHMENT OF AN ESCROW ACCOUNT WITH RESPECT TO AND THE DEFEASANCE OF CERTAIN OF THE GENERAL OBLIGATION REFUNDING BONDS, DATED MAY 18, 2016.

Motion authorizing; Resolution authorizing the transfer of funds, the establishment of an escrow account with respect to and the defeasance of certain of the general obligation refunding bonds, dated May 18, 2016, by Travis Zimmerman. Second by Paul Eichelkraut. Motion carried 7-0.

K. BOARD RECOGNITION

The Board reviewed thank you drafts for staff members. Kari Morrison will write the thank you cards and send to staff members.

L. RESIGNATIONS

None

M. NEW HIRES

1. HS BASEBALL ASSISTANT COACH
2. HS FOOTBALL ASSISTANCE COACH
3. HS SOFTBALL ASSISTANT COACH
4. MS BOYS BASKETBALL COACH
5. MS/HS CHOIR TEACHER

FUTURE SCHOOL BOARD AND COMMITTEE MEETINGS

- April 9, 2018 – Discussion & Regular Board Meeting
- April 23, 2018 – Reorganizational Meeting
- April 23, 2018 – Discussion & Regular Board Meeting

ADJOURN

Motion by Paul Eichelkraut, second by Keith Steffen to adjourn the meeting at 8:14 p.m. Motion carried 7-0.

**SCHOOL DISTRICT OF NEW GLARUS
PURCHASING CARD ACTIVITY
FEBRUARY 28, 2018**

VENDOR	DESCRIPTION	AMOUNT
NELSONS BUS SERVICE IN	Bus repair	6,904.12
NEW GLARUS UTILITIES	HS MO SERV	6,041.88
NEW GLARUS UTILITIES	GS MO UTILITY	4,976.98
SAN-A-CARE	custodial supplies	2,011.98
EF EDUCATION FIRST	Fees for Emily Zuleger for trip to Europe 2018	1,810.00
NEW GLARUS UTILITIES	MS MO SERV	1,468.35
NELSONS BUS SERVICE IN	bus rpr	1,070.24
NELSONS BUS SERVICE IN	BUS RPR	755.49
SN *WISCONSIN FOOTBAL	Coaches Association Dues- Activity Account	609.96
DHS EPAY FORWARD HEALT	DHS - RECERTIFICATION FEE	569.00
MENARDS MADISON WEST W	Elementary building budget per Laura Eicher	565.99
NEW GLARUS BASKETBALL	Conference Champ t-shirts	456.39
BRANDED IMAGE	Battle of the Books Shirts - 450.93 - Library Account - Supplies	450.93
CRESTLINE SPECIALTIES	staff appreciation gift - Spring	393.50
INT*IN *WISCONSIN SCHO	HS Solo and Ensemble	389.85
NEWS PUBLISHING CO	OPEN POSITION POSTINGS/BOARD MINIUTES AGENDA	343.45
TOFFLERS PUB GRILL	Battle of the Books Senior Division Outing	289.45
ASHA 3	ASHA dues	288.00
AMAZON.COM	FCCLA	284.02
CSE INC	FFA Week supplies	282.80
WW GRAINGER	maintenance supplies -water filters	269.13
KAPLAN EARLY LEARNING	Number game, paint, magna doodle, hexacus, beads, glue	267.53
WARD-BRODT MUSIC CO	Trumpet Repair	262.36
SN *WISCONSIN BASEBAL	Baseball Coaches Clinic	260.00
WILLIAM V MACGILL & CO	RN supplies for all offices	240.14
"OTC BRANDS, INC."	FFA Week supplies magnets	224.55
INT*IN *EMERGENCY LITE	maintenance /repair supplies	221.13
NELSONS BUS SERVICE IN	BUS RPR	206.28
OVERTURE CENTER FOUNDA	Tommy Awards Application	200.00
WASBO FOUNDATION INC	CONF REG	200.00
AMAZON.COM	Replacement monitor for HS office	199.99
AMAZON.COM	Replacement monitor for HS office	199.99
SAMS CLUB #4840	Boxes for Playground Equipment	199.92
SAN-A-CARE	custodial supplies	194.01
NEW GLARUS HOTEL RESTA	Staff retreat	177.00
INT*IN *WISCONSIN SCHO	MS Solo and Ensemble	172.95
NELSONS BUS SERVICE IN	bus rpr	169.74
VARSITY SPIRIT FASHION	Cheer Jacket	157.70
OFFICEMAX/DEPOT 6869	supplies	155.91
OFFICEMAX/DEPOT 6869	Office Supplies	154.61
AMAZON MKTPLACE PMTS	PE Materials	154.00
BYU CONTINUING ED2	HS Online course for TAG student	152.00
BYU CONTINUING ED2	Online course for at-risk student	152.00
KALAHARI RESORT - WI	Hotel room for AWSA	152.00
WARD-BRODT MUSIC CO	Trumpet Repair	150.77
MILW BREWERS INTERNET	Baseball Auction Donation	148.00

**SCHOOL DISTRICT OF NEW GLARUS
PURCHASING CARD ACTIVITY
FEBRUARY 28, 2018**

WARD-BRODT MUSIC CO	Trumpet Repair	145.00
AMAZON.COM	HEART Books	144.85
AMAZON.COM	Ag Power classroom supplies engine models	142.85
KALAHARI RESORTS	Hotel room for AWSA	142.00
DHG*WWW.DHGATE.COM	Laptop arm for Megatron	140.75
CHAMPIONSHIP PRODUCTIO	Football Activity- Videos	139.99
THINK SOCIAL PUBLISHIN	social thinking materials	138.68
WI SCHOOL COUNSELOR	WSCA 2018 Annual Conference Fee	135.00
VITAL SIGNS INC	Track Record Board Updates	135.00
AMAZON.COM	AP US History study books	130.96
WARD-BRODT MUSIC CO	Eicher: Mouthpiece/ Ligature	129.45
WINTER 2018 ART ED NOW	Art Education Conference	129.00
BSN*SPORT SUPPLY GROUP	GOLF COACHES POLOS	126.43
AMAZON MKTPLACE PMTS	Dry Erase Markers, batteries, tape, pencils, cleaning supplies, etc	118.72
SUGAR RIVER PIZZA CO	Pit/Pep Band Dinner	118.00
CASEYS NEW GLARUS	FFA Week Breakfast and Lunch for the workers	117.42
WAL-MART #0802	Survey -Ice Cream supplies	110.97
"FLINN SCIENTIFIC, I"	Chemicals for science night and chemistry labs	108.80
VWR INTERNATIONAL INC	Lab Supplies	103.09
OFFICEMAX/DEPOT 6869	supplies	99.75
AMAZONPRIME MEMBERSHIP	PRIME MEMBERSHIP	99.00
AMAZON.COM	SPED SUPPLIES	97.52
SPANGLER CANDY	FFA Week suckers	96.62
TARGET 00010603	Snacks for Math Team	95.75
CASEYS NEW GLARUS -	ROBOT KNIGHT - Donation Money from Quest	87.25
WAL-MART #1138	FFA Week supplies	85.76
AMAZON MKTPLACE PMTS	Blue Lights 1000 point club	83.94
CHULA VISTA RESORT	CHULA VISTA RESORT - WTEA Convention Hotel	82.00
SAMSCLUB #4840	Olympic Games - PBIS	81.95
THE LITTLE VILLAGE CAF	Lunch for Academic Literacy Team	80.00
WARD-BRODT MUSIC CO	Baritone Repair	79.00
NEFFCO.COM	Medals for Math Team Participation	78.98
GOT SPECIAL KIDS	Sped student supplies (61.26) & Bright Knights rewards (16.61)	77.87
PICK N SAVE #394	hospitality	73.66
WM SUPERCENTER #802	Testing and classroom supplies	73.52
PICK N SAVE #394	ms labs	70.32
WILLIAM V MACGILL & CO	RN stock/supplies	70.23
LAPTOPSCREEN 855630111	Replacement screen for laptop	69.89
MENARDS MADISON WEST W	lumber and screws	69.36
WILLIAM V MACGILL & CO	ice packs for RN offices	68.00
AMAZON.COM	Books	67.96
TEACHERSPAYTEACHERS.CO	TPT: Critical Thinking Worksheets Using Real Photos Growing Bu	67.12
SUGAR RIVER PIZZA CO	hospitality	66.21
ALDI 64004	MS FACS	65.51
OFFICEMAX/DEPOT 6869	supplies	63.12
MENARDS MADISON WEST W	Musical supplies	62.99
AMAZON MKTPLACE PMTS	Red lights 1000 point club	62.65
PICK N SAVE #394	hs fcs	59.94

**SCHOOL DISTRICT OF NEW GLARUS
PURCHASING CARD ACTIVITY
FEBRUARY 28, 2018**

WASHINGTON EQUIPMENT	maintenance supplies	59.60
SMUGMUG*ONLINE PHOTOS	Polar Plunge photos	58.87
USPS PO 5659000694	Postage for Mailing Local Scholarship Applications	57.91
OFFICEMAX/DEPOT 6869	office supplies	56.46
WARD-BRODT MUSIC CO	Trumpet Mouthpiece	56.00
SAN-A-CARE	custodial supplies	55.60
CASEYS NEW GLARUS	Food for football coaches- Activity Account	54.82
VOIGT MUSIC CENTER INC	Reeds	54.56
OFFICEMAX/DEPOT 6869	supplies	54.06
OFFICEMAX/DEPOT 6869	Cardstock for musical tickets	52.92
OFFICEMAX/DEPOT 6869	office supplies	52.54
WARD-BRODT MUSIC CO	Clarinet Repair	52.00
AMAZON.COM	Plays and supplies for Classic Literature	51.62
SN *WISSPORTS.NET	yearly subscription to wissports TRAVIS J SYSKO 03/22/2018	49.95
CASEYS NEW GLARUS	Bus driver meeting	49.35
WARD-BRODT MUSIC CO	Holland Ligature	46.99
AMAZON MKTPLACE PMTS	(2) wireless keyboard/mouse combo	45.98
TARGET 00010603	GMGK PBIS supplies	43.41
AMAZON MKTPLACE PMTS	Starburst 1000 point club	39.95
ETSY.COM	Baton for Musical Pit	39.25
J W PEPPER AND SON INC	Music HS Chamber Choir	39.09
LEARNING ZONEXPRESS	hospitality grant	38.90
HOBBY LOBBY ECOMM	Basketball beads 1000 point club	38.34
VOIGT MUSIC CENTER INC	Reeds	36.02
J W PEPPER AND SON INC	Music HS Chamber Choir	36.00
NEW GLARUS HARDWARE	maintenance supplies	35.48
NEW GLARUS BASKETBALL	PAES lab earned tshirts	35.45
AMAZON MKTPLACE PMTS	PD Book	34.98
PICK N SAVE #394	per.fin.	32.96
TRENDYCASTLE	Classroom equipment	32.90
"MUSIC IN MOTION, INC"	Music classroom supplies	31.95
AMAZON.COM	PD Books	31.60
ROYS MARKET	Solo and Ensemble Bus Snacks	31.25
AMAZON.COM	Art Education Instructional Book	31.25
NEW GLARUS HARDWARE	maintenance supplies	31.24
ALDI 64004	ms fcs	31.11
PICK N SAVE #394	hs fcs	31.04
AMAZON.COM	128 GB USB drive	30.99
OFFICEMAX/DEPOT 6869	Office Supplies	30.55
AMAZON MKTPLACE PMTS	PBIS Prizes	29.99
NEW GLARUS HARDWARE	Finish - Woods I, Woods II	29.98
ALDI 64004	hs fcs	29.86
AMAZON MKTPLACE PMTS	PE Materials	28.88
AMAZON.COM	PD Heart Book	27.65
MENARDS MADISON WEST W	FFA Week Giant Kerplunk	27.53
TEACHERSPAYTEACHERS.CO	TPT: Interactive Adapted Books Bundle for Early Language Skills.	27.50
FTP*FINANCIAL TIMES	News	27.00
WAL-MART #3857	Middle School valentine project	26.69

**SCHOOL DISTRICT OF NEW GLARUS
PURCHASING CARD ACTIVITY
FEBRUARY 28, 2018**

SNACKCRATE.COM	hs fcs	26.00
ROYS MARKET	Treats	25.95
AMAZON MKTPLACE PMTS	PBIS Prizes	25.88
CULVER OF NEW GLAR	treat	24.64
PICK N SAVE #394	per. fin.	24.46
DBC*BLICK ART MATERIAL	backordered items hs art	24.27
ROYS MARKET	FCCLA/STUCo Dance	24.05
ROYS MARKET	hs fcs	24.02
AMAZON MKTPLACE PMTS	Card stock for Musical tickets	23.79
ROYS MARKET	Detergent and Paper Towels for GS Office	23.58
ROYS MARKET	Middle School Food Unit	22.66
DOLLAR GENERAL #10543	hospitality	22.16
ROYS MARKET	Middle School supplies	22.02
NY TIMES NATL SALES	News	21.00
J W PEPPER AND SON INC	Music HS Chamber Choir	20.50
OFFICEMAX/DEPOT 6869	supplies	19.96
AMAZON.COM	PE Materials	19.84
AMAZON.COM	Batteries and File Folders	19.22
CONCOURSE HOTEL FOOD & LOG CABIN RESTAURANT	fccla	18.83
KALAHARI RESTAURANT -	CONF MEAL	18.47
BESTBUYCOM805531199790	CONF MEAL	18.00
NEW GLARUS UTILITIES	USB cable for school camera	17.97
JIMMY JOHNS - 1546 - M	FB	17.00
AMAZON MKTPLACE PMTS	Dinner for AWSA	17.00
AMAZON.COM	PE Materials	16.58
DOLLAR TREE	Classroom Supplies	16.33
J2 *METROFAX	SUPPLIES	16.00
J2 *METROFAX	Monthly fax charge	15.90
KWIK TRIP 45600004564	monthly fax line charge	15.90
AUDIBLE	Treats	15.78
ROYS MARKET	Audible Feb.2018 membership charge	15.77
AMAZON MKTPLACE PMTS	hs fcs	15.64
62023 - MONONA TERRACE	Crayola Markers	15.63
131 W WILSON BUILDING	Parking for WSCA - Day 2	15.00
PICK N SAVE #394	Parking for WSCA - Day 1	15.00
ROYS MARKET	ms fcs	14.97
AMAZON MKTPLACE PMTS	Treats	14.95
ALDI 64004	Cardstock for musical tickets	14.43
TEACHERSPAYTEACHERS.CO	supplies	13.48
KWIK TRIP 45600004564	supplemental math materials	13.00
AMAZON MKTPLACE PMTS	Treats	12.97
NEW GLARUS WASCHE CENT	AAA batteries	12.85
New Glarus Post Office	truck maintenance	12.00
AMAZON.COM	Postage	11.40
AMAZON MKTPLACE PMTS	Books	11.38
AMAZON MKTPLACE PMTS	Books	11.26
AMAZON MKTPLACE PMTS	Dry Erase Erasers	10.99
WALGREENS #10554	hospitality	10.85

**SCHOOL DISTRICT OF NEW GLARUS
PURCHASING CARD ACTIVITY
FEBRUARY 28, 2018**

SPOTIFY USA	fccla	10.54
MCDONALD'S M4999 OF	Lunch at CPM training for Sally Nealis and Megan Genens	10.43
ROYS MARKET	Treats	10.38
PICK N SAVE #394	ms fcs	10.32
WARD-BRODT MUSIC CO	Drum sticks	9.99
AMAZON MKTPLACE PMTS	RCA Cable	9.99
WEVIDEO.COM/CHARGE	WeVideo subscription	9.99
WM SUPERCENTER #802	Meeting supplies	9.65
AMAZON MKTPLACE PMTS	Expo Erasers	9.41
PIGGLY WIGGLY #338	S'Moore Stoichiometry Lab Materials	9.22
ROYS MARKET	Paper Towels for Grade School Office	8.99
AMAZON.COM	Library Account 432 - Books	8.99
UW MADISON WISC UNION	Lunch at Math 24 Field Trip	8.86
AMAZON VIDEO ON DEMAND	Movie for College Success Course	8.43
WARD-BRODT MUSIC CO	Slide Oil	7.99
AMAZON MKTPLACE PMTS	micro hdmi to hdmi cable	7.99
WM SUPERCENTER #802	donuts incentive- MS IE students	7.96
HY VEE 1184	ms fcs	7.93
L'ETOILE & GRAZE	Lunch Receipt from WSCA	7.91
AMAZON.COM	Expo Markers	7.75
UW MADISON WISC UNION	math 24 contest lunch	7.44
AMAZON.COM	USB Drive	6.99
WWW.WEVIDEO.COM/CHARGE	WeVideo subscription (premium)	6.00
PICK N SAVE #394	hs fcs	6.00
TEACHERSPAYTEACHERS.CO	Reading activity/worksheets for 3/4E	5.99
KWIK TRIP 76600007666	hs fcs	5.78
EYE IN THE SKY SPORTS	scout film	4.99
ROYS MARKET	straws and licorice for math class	4.95
WALGREENS #1159	Basketball Photo for Trophy	3.99
APL* ITUNES.COM/BILL	App for HS gym sound system	3.15
OFFICEMAX/DEPOT 6869	office supplies	2.12
USPS PO 5659000694	USPS receipt - Special Ed. mailing to parents - \$2.05	2.05
TARGET 00010603	Guidance classroom supplies	1.98
USPS PO 5659000694	USPS postage receipt - Special Ed. mailing to parents	1.84
AMAZON.COM	Preorder refund	(0.03)
AMAZON MKTPLACE PMTS	Returned Smead Card Guide, Plain	(10.49)
KALAHARI RESORT - WI	credit conference hotel cancellation	(57.00)
WARD-BRODT MUSIC CO	Sax mouthpiece mischarge credit	(189.99)
TM *SHAKIRA	refund	(705.14)
TOTAL PURCHASING CARD ACTIVITY		41,767.61

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	INVOICE/CHECK AMOUNT
228	WISCONSIN RETIREMENT SYSTEM	03/15/2018	20180315AD	Payroll accrual	32,439.13
		03/15/2018	20180315AF	Payroll accrual	32,439.13
Totals for 228					64,878.26
462	ELECTRONIC TAX FILING	03/15/2018	20180315AD	Payroll accrual	810.00
		03/15/2018	20180315AD	Payroll accrual	7,119.69
		03/15/2018	20180315AD	Payroll accrual	34,901.40
		03/15/2018	20180315AD	Payroll accrual	30,442.69
		03/15/2018	20180315AF	Payroll accrual	7,119.69
		03/15/2018	20180315AF	Payroll accrual	30,442.69
Totals for 462					110,836.16
791	WI DEPARTMENT OF REVENUE	03/15/2018	20180315AD	Payroll accrual	135.00
		03/15/2018	20180315AD	Payroll accrual	22,004.91
Totals for 791					22,139.91
958	WEA TAX SHELTERED ANNUITY TRST	03/15/2018	20180315AD	Payroll accrual	5,350.00
		03/15/2018	20180315AD	Payroll accrual	1,810.00
		03/15/2018	20180315AF	Payroll accrual	906.38
Totals for 958					8,066.38
1224	EMPLOYEE BENEFITS CORP	03/15/2018	20180315AD	HSA EMPLOYEE CONTR	7,606.25
		03/15/2018	20180315AF	EMPLOYER CONTR	25,500.00
Totals for 1224					33,106.25
56848	AFLAC WORLDWIDE HEADQUARTERS	03/15/2018	20180315AD	Payroll accrual	72.76
Totals for 56848					72.76
56850	DEAN HEALTH PLAN, INC	03/15/2018	20180315AD	Payroll accrual	1,392.88
		03/15/2018	20180315AD	Payroll accrual	1,589.70
		03/15/2018	20180315AF	Payroll accrual	8,647.35
		03/15/2018	20180315AF	Payroll accrual	9,008.16
		03/15/2018	20180315AF	Payroll accrual	37,317.09
		03/15/2018	20180315AF	Payroll accrual	857.92
		03/15/2018	20180315AF	Payroll accrual	5,919.66
		03/15/2018	20180315AF	Payroll accrual	7,892.88
		03/15/2018	20180315AD	Payroll accrual	124.62
		03/15/2018	20180315AD	Payroll accrual	6,790.27
		03/15/2018	20180315AD	Payroll accrual	1,044.66
		03/15/2018	03/15/2018	COBRA	504.66
		03/15/2018	20180315AD	Payroll accrual	151.40
		03/15/2018	20180315AD	Payroll accrual	1,799.13
		03/15/2018	20180315AF	Payroll accrual	-124.62
Totals for 56850					82,915.76
56851	DELTA DENTAL OF WISCONSIN	03/15/2018	20180315AF	Payroll accrual	1,569.90
		03/15/2018	20180315AF	Payroll accrual	69.65
		03/15/2018	20180315AF	Payroll accrual	909.30
		03/15/2018	20180315AD	Payroll accrual	240.96
		03/15/2018	20180315AF	Payroll accrual	6,318.45
		03/15/2018	20180315AF	Payroll accrual	789.48
		03/15/2018	20180315AF	Payroll accrual	1,158.00
		03/15/2018	20180315AD	Payroll accrual	295.38
		03/15/2018	20180315AD	Payroll accrual	139.14
		03/15/2018	20180315AD	Payroll accrual	1,142.67
		03/15/2018	20180315AD	Payroll accrual	178.78

CHECK NUMBER	CHECK VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	INVOICE/CHECK AMOUNT
56851	DELTA DENTAL OF WISCONSIN	03/15/2018	20180315AD	Payroll accrual	33.52
Totals for 56851					12,845.23
56852	EMPLOYEE BENEFITS CORPORATION	03/15/2018	20180315AD	Payroll accrual	383.33
		03/15/2018	20180315AD	Payroll accrual	1,216.32
Totals for 56852					1,599.65
56853	MADISON NATIONAL LIFE	03/15/2018	20180315AD	Payroll accrual	730.96
		03/15/2018	20180315AF	Payroll accrual	1,481.79
		03/15/2018	03-15-18	BILLING ADJ	-202.77
Totals for 56853					2,009.98
56854	MINNESOTA MUTUAL LIFE	03/15/2018	20180315AD	Payroll accrual	110.25
		03/15/2018	20180315AD	Payroll accrual	470.99
		03/15/2018	20180315AF	Payroll accrual	94.20
		03/15/2018	20180315AD	Payroll accrual	634.18
Totals for 56854					1,309.62
56855	NEW GLARUS COMMUNITY FOUNDATION EIE	03/15/2018	20180315AD	Payroll accrual	210.33
Totals for 56855					210.33
56856	UNITED WAY GREEN COUNTY INC	03/15/2018	20180315AD	Payroll accrual	100.00
Totals for 56856					100.00
56857	WI SCTF	03/15/2018	20180315AD	CSE 7329306 FIPS 55200 Dana Darrow	225.00
Totals for 56857					225.00
56860	HAGERTY, MARK	03/13/2018	03/06/18	ATHL OFFL	50.00
Totals for 56860					50.00
56861	HODGSON, CRAIG	03/13/2018	03/06/18	ATHL OFFL	50.00
		03/13/2018	03/13/18	ATHL OFFL	50.00
Totals for 56861					100.00
56862	ZIMMERMAN, KENNETH JR	03/13/2018	03/13/18	ATHL OFFL	50.00
Totals for 56862					50.00
56863	BARON, JASON	03/19/2018	03/29/18	ATHL OFFL	70.00
Totals for 56863					70.00
56864	CASH	03/19/2018	03/16/18	SPED KNIGHT FUND - HAIRCUT	20.00
Totals for 56864					20.00
56865	HAAS, ADAM	03/19/2018	03/31/18	ATHL OFFL	45.00
Totals for 56865					45.00
56866	HAGERTY, MARK	03/19/2018	03/20/18	ATHL OFFL	50.00
Totals for 56866					50.00
56867	HAGERTY, MARK	03/19/2018	03/22/2018	ATHL OFFL	50.00
Totals for 56867					50.00
56868	HODGSON, CRAIG	03/19/2018	03/22/2018	ATHL OFFL	50.00
Totals for 56868					50.00

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	INVOICE/CHECK AMOUNT
56869	HODGSON, CRAIG	03/19/2018	03/27/18	ATHL OFFL	50.00
				Totals for 56869	50.00
56870	HOMB, ROGER	03/19/2018	03/22/2018	ATHL OFFL	65.00
				Totals for 56870	65.00
56871	MCGOWAN, ROBERT	03/19/2018	03/19/18	ATHL OFFL	50.00
				Totals for 56871	50.00
56872	PYNNONEN, MATT	03/19/2018	03/29/18	ATHL OFFL	70.00
				Totals for 56872	70.00
56873	PYNNONEN, MATT	03/19/2018	03/31/18	ATHL OFFL	45.00
				Totals for 56873	45.00
56874	SCHOBER, DUANE	03/19/2018	03/22/2018	ATHL OFFL	65.00
				Totals for 56874	65.00
56875	ZIMMERMAN, KENNETH JR	03/19/2018	03/20/18	ATHL OFFL	50.00
				Totals for 56875	50.00
56876	ZIMMERMAN, KENNETH JR	03/19/2018	03/27/18	ATHL OFFL	50.00
				Totals for 56876	50.00
56877	AMPLIFY	04/03/2018	000452	PROFESSIONAL DEV - GS ELA	3,200.00
				Totals for 56877	3,200.00
56878	ARGYLE BOOSTER CLUB	04/03/2018	03/22/18	SUMMER LEAGUE	150.00
				Totals for 56878	150.00
56879	BADGER SPORTING GOODS CO INC	04/03/2018	AAR005942-	BB CLOTHING	50.00
				Totals for 56879	50.00
56880	BERG, NATHAN	04/03/2018	04/06/2018	ATHL OFFL	70.00
				Totals for 56880	70.00
56881	CAPITOL CONFERENCE	04/03/2018	03/23/18	POY	27.00
				Totals for 56881	27.00
56882	CAT'S PAJAMAS, LLC	04/03/2018	0341-2018	PERFORMANCE	932.50
				Totals for 56882	932.50
56883	CESA 2	04/03/2018	880	SPELLING BEE	70.00
				Totals for 56883	70.00
56884	CHARTER COMMUNICATIONS	04/03/2018	6197032318	APRL SERVICES	870.00
				Totals for 56884	870.00
56885	CINTAS	04/03/2018	446334139	CUSTODIAL SUPPLIES	263.97
		04/03/2018	446328615	CUSTODIAL SUPPLIES	272.94
				Totals for 56885	536.91
56886	CO OP OIL ASSC	04/03/2018	MARCH 2018	FUEL	493.65
				Totals for 56886	493.65
56887	EMPLOYEE BENEFITS CORPORATION	04/03/2018	2132076	ADMIN FEE	326.50

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	INVOICE/CHECK AMOUNT
				Totals for 56887	326.50
56888	ENVIRONMENTAL MANAGEMEMNT CONSULTIN	04/03/2018	7204	AESBESTOS ANALYSIS	306.00
				Totals for 56888	306.00
56889	FARLEY, DANIIYAH	04/03/2018	MARCH 2018	STIPEND	8.06
				Totals for 56889	8.06
56890	FRITZ, RILEY	04/03/2018	MARCH 2018	STIPEND	9.13
				Totals for 56890	9.13
56891	GREEN COUNTY SAFE KIDS	04/03/2018	MARCH 2018	CAR SEATS	20.00
				Totals for 56891	20.00
56892	HOMB, ROGER	04/03/2018	04/06/2018	ATHL OFFL	65.00
				Totals for 56892	65.00
56893	INTEGRATED SYSTEMS CORPORATION	04/03/2018	691364	MAY SERV	425.00
				Totals for 56893	425.00
56894	JUSTMANN, RAIDEN	04/03/2018	MARCH 2018	STIPEND	4.20
				Totals for 56894	4.20
56895	KAMMERUDE, THOMAS	04/03/2018	04/05/18	ATHL OFFL	70.00
				Totals for 56895	70.00
56896	KOMPAS CARE LLC	04/03/2018	75106	APRIL SERV	212.00
				Totals for 56896	212.00
56897	MARTY, TAMMY	04/03/2018	03/19/18	MILEAGE	47.02
				Totals for 56897	47.02
56898	MASTERS BUILDING SOLUTIONS	04/03/2018	J006133	RTU SERVICES	320.00
		04/03/2018	J006102	JACE REPLACEMENT CONTROLS WORK	2,571.66
				Totals for 56898	2,891.66
56899	MCGOWAN, LARRY	04/03/2018	MARCH 2018	MILEAGE	69.76
				Totals for 56899	69.76
56900	MID-AMERICAN RESEARCH CHEMICAL CORP	04/03/2018	0630322	CUSTODIAL SUPPLIES	503.54
				Totals for 56900	503.54
56901	NCS PEARSON INC	04/03/2018	11532960	AIMSWEB	409.50
				Totals for 56901	409.50
56902	NEFF COMPANY	04/03/2018	2642219	PINS	145.75
				Totals for 56902	145.75
56903	NEW LIFE PRESS	04/03/2018	6710	TICKETS	10.80
				Totals for 56903	10.80
56904	NORTH AMERICAN MECHANICAL INC	04/03/2018	910006697	SPRING SERV	9,937.50
		04/03/2018	910006611	HVAC SERVICES	346.38
				Totals for 56904	10,283.88
56905	PAC-VAN INC	04/03/2018	7757492	RENTAL	135.00

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	INVOICE/CHECK AMOUNT
Totals for 56905					135.00
56906	POLLYEA, REBECCA	04/03/2018	FS REFUND	FS REFUND	208.20
Totals for 56906					208.20
56907	PRECISIONCHEM LLC	04/03/2018	11864	HVAC MAINT SUPPLIES	345.00
Totals for 56907					345.00
56908	PROFESSIONAL PEST CONTROL, INC	04/03/2018	349647	MO SERV	51.00
		04/03/2018	349646	MO SERV	87.00
Totals for 56908					138.00
56909	PYNNONEN, MATT	04/03/2018	04/06/2018	ATHL OFFL	70.00
Totals for 56909					70.00
56910	RBS ACTIVEWEAR	04/03/2018	133988	BB CLOTHING	757.35
		04/03/2018	133074	VB CAMP CLOTHING	787.80
Totals for 56910					1,545.15
56911	RHYME BUSINESS PRODUCTS - LEASE	04/03/2018	22397235	LEASE	684.26
		04/03/2018	22371805	LEASE	1,537.53
Totals for 56911					2,221.79
56912	SAM'S CLUB	04/03/2018	MARCH 2018	PBIS/CONCESSIONS/CLASSROOM SUPPLIES	169.57
Totals for 56912					169.57
56913	SCHOBER, DUANE	04/03/2018	04/06/2018	ATHL OFFL	65.00
Totals for 56913					65.00
56914	SCHOOL TECH SUPPLY	04/03/2018	34742	See quote #00054669 - qty 120 Dell 11	14,220.00
Totals for 56914					14,220.00
56915	SCOTT, JR, TIMOTHY	04/03/2018	04/04/18	MINDFULLNESS PERFORMANCE	750.00
Totals for 56915					750.00
56916	SEILS, CHARLES	04/03/2018	04/05/18	ATHL OFFL	70.00
Totals for 56916					70.00
56917	SKEMP, GREG	04/03/2018	04/02/2018	ATHL OFFL	70.00
Totals for 56917					70.00
56918	STRANG, PATTESON, RENNING, LEWIS, &	04/03/2018	19090	LEGAL SERVICES	7,891.80
Totals for 56918					7,891.80
56919	SUPERIOR CHEMICAL CORP	04/03/2018	187179	CUSTODIAL SUPPLIES	83.21
Totals for 56919					83.21
56920	TAHER	04/03/2018	0051666	FEB SERV	31,239.31
Totals for 56920					31,239.31
56921	TDS TELECOM	04/03/2018	MARCH 2018	MO SERV	1,461.32
Totals for 56921					1,461.32
56922	US CELLULAR	04/03/2018	0238510036	MO SERV	9.10

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	INVOICE/CHECK AMOUNT
Totals for 56922					9.10
56923	VIKING HARDWARE - TRUE VALUE	04/03/2018	040651	MUSICAL EXP	24.33
Totals for 56923					24.33
56924	WALSWORTH PUBLISHING COMPANY	04/03/2018	8-06996-0	GS SECOND DEPOSIT	163.10
		04/03/2018	8069960 20	2017 FINAL PAYMENT	1,544.20
Totals for 56924					1,707.30
56925	WI ASSOCIATION OF SCHOOL BUSINESS O	04/03/2018	5387	CONF REG	370.00
Totals for 56925					370.00
56926	WE ENERGIES	04/03/2018	MARCH 2018	MARCH SERV	2,601.48
		04/03/2018	MARCH 2018	MARCH SERV	2,305.81
Totals for 56926					4,907.29
56927	WENGER, KAREN	04/03/2018	MARCH 2018	MILEAGE	81.75
Totals for 56927					81.75
56928	WILLIAM R MONROE	04/03/2018	03/16/18	PIANO TUNING	125.00
Totals for 56928					125.00
56929	WISCONSIN SCHOOL BUS ASSOC	04/03/2018	1105-2018	ANNUAL DUES	199.00
Totals for 56929					199.00
56930	WORTHINGTON DIRECT INC	04/03/2018	308732new0	Storage Cabinets for GS	21,587.17
Totals for 56930					21,587.17
Totals for checks					453,147.44

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
10	GENERAL FUND	289,312.05	0.00	61,939.87	351,251.92
22	DONATIONS/GIFTS	0.00	0.00	4,498.02	4,498.02
27	SPECIAL EDUCATION FUND	61,092.42	0.00	472.48	61,564.90
50	FOOD SERVICE FUND	4,385.09	208.20	31,239.31	35,832.60
***	Fund Summary Totals ***	354,789.56	208.20	98,149.68	453,147.44

***** End of report *****

Budgetary Checks #56848 - 56930
Direct Deposits - 900023725 - 23880
EFTPS - Wisconsin Retirement System - #228
EFT - Electronic Tax Payment System - # 462
EFT - Dept of Revenue - #791
EFT - WEA Tax Sheltered Annuity - #958
EFT - EBC - HSA payments - #1224

New Glarus School District

Treasurer's Report
February 28, 2018



SCHOOL DISTRICT OF NEW GLARUS
FUND SUMMARY
February 28, 2018

	Fund Balance Audited 6/30/2017	+	FY2018 Revenues	-	FY2018 Expend.	+	Transfers Sources	=	Fund Balance 2/28/2018
General Fund	2,964,815.82		4,553,168.35		5,222,561.07		0.00		2,295,423.10
General Fund -Committed	100,000.00				100,000.00		0.00		0.00
TOTAL FUND 10	3,064,815.82		4,553,168.35		5,322,561.07		0.00		2,295,423.10
Special Revenue Trust (Fund 21)	130,444.99		84,354.19		85,772.36				129,026.82
Spec. Ed. Grants	0		0.00		103,093.35				-103,093.35
Special Education (Fund 27)	0		220,258.35		680,454.37		0.00		-460,196.02
TOTAL FUND 27	0		220,258.35		783,547.72		0.00		-563,289.37
NON REF DEBT (Fund 38)	8,726.63		250,431.17		17,266.51				241,891.29
DEBT SERVICE (Fund 39)	217,565.46		1,467,933.37		168,214.25				1,517,284.58
OTHER CAPITAL DEBT (Fund 49)	138,067.49		938.62		375.00				138,631.11
FOOD SERVICE (Fund 50)	93,060.75		282,990.81		265,899.89				110,151.67
COMMUNITY SERVICE FUND (80)	15,534.70		0.00		1,170.00				14,364.70

**SCHOOL DISTRICT OF NEW GLARUS
REVENUES
February 28, 2018**

GENERAL FUND - 10					
	ORIGINAL BUDGET REVENUES 2017-2018	MTD REVENUES	YTD REVENUES	17-18 YTD % RCVD	16-17 YTD % RCVD
Property Taxes	\$ 3,605,877.00	\$ 1,121,714.33	\$ 2,180,992.95	60.48%	48.35%
Mobile Home/DNR Tax	\$ 10,600.00	\$ 5,460.24	\$ 7,755.69	73.17%	27.04%
Interest Income	\$ 9,000.00	\$ 1,269.86	\$ 12,671.53	140.79%	31.71%
Summer School	\$ 7,000.00		\$ 2,262.66	32.32%	26.02%
General Tuition-Open Enrollment	\$ 746,781.00			0.00%	0.00%
Sale of Fixed Assets	\$ 1,000.00		\$ 480.00	48.00%	0.00%
Capital Lease (Computers/Bus)				0.00%	0.00%
Other Local Income	\$ 202,356.00	\$ 6,554.84	\$ 197,989.13	97.84%	66.25%
Per Pupil Aid	\$ 400,500.00			0.00%	0.00%
Transportation Aid	\$ 24,000.00		\$ 22,195.00	92.48%	92.41%
Library (Common School Fund)	\$ 31,000.00			0.00%	0.00%
Equalization Aid	\$ 5,362,250.00		\$ 2,108,389.00	39.32%	39.32%
State Tax Exempt Computer Aid	\$ 6,557.00			0.00%	0.00%
Grants-Federal-Special Projects	\$ 92,519.00		\$ 9,324.02	10.08%	29.49%
Grants/Donations - Local	\$ -	\$ 1,101.00	\$ 11,108.37	0.00%	24.12%
Total General Fund Revenues	\$ 10,499,440.00	\$ 1,136,100.27	\$ 4,553,168.35	43.37%	39.03%

SPECIAL PROJECTS FUNDS - 21 & 27					
Special Revenue Fund - 21	\$ 190,000.00	\$ 3,693.30	\$ 84,354.19	44.40%	54.42%
Special Education Grants - Fund 27	\$ 184,473.00		\$ -	0.00%	36.36%
Special Education - Categorical Aid - Fund 21	\$ 352,767.00	\$ 50,114.00	\$ 200,455.00	56.82%	59.81%
Special Education - Medicaid	\$ 43,000.00	\$ 3,904.14	\$ 19,803.35	46.05%	61.85%
Operating Transfer from Fund 10	\$ 969,928.00		\$ -	0.00%	0.00%
Total Special Projects Revenues	\$ 1,740,168.00	\$ 57,711.44	\$ 304,612.54	17.50%	23.47%

DEBT SERVICE FUNDS & OTHER CAPITAL DEBT - 38, 39 & 40					
Fund 38-Non Referendum Debt	\$ 265,804.00	\$ 48.23	\$ 250,431.17	94.22%	86.10%
Fund 39-Referendum Debt-Debt Retirement	\$ 1,479,549.00	\$ 139.66	\$ 1,467,933.37	99.21%	99.20%
Fund 40/49 - Other Capital Debt	\$ 1,000.00	\$ 127.50	\$ 938.62	93.86%	89.08%
Total Debt Service Revenues	\$ 1,746,353.00	\$ 315.39	\$ 1,719,303.16	98.45%	98.25%

FOOD & COMMUNITY SERVICE FUNDS - 50 & 80					
Fund 50-Local Sources	\$ 364,721.00	\$ 39,006.50	\$ 234,535.93	64.31%	65.76%
Fund 50-State/Federal Sources	\$ 156,291.00	\$ -	\$ 48,454.88	31.00%	38.47%
Community Services - Fund 80	\$ -		\$ -	0.00%	0.00%
Total Food & Community Service Revenues	\$ 521,012.00	\$ 39,006.50	\$ 282,990.81	54.32%	56.69%

Total Revenues	\$ 14,506,973.00	\$ 1,233,133.60	\$ 6,860,074.86	47.29%	44.54%
-----------------------	-------------------------	------------------------	------------------------	---------------	---------------

**SCHOOL DISTRICT OF NEW GLARUS
EXPENDITURES
February 28, 2018**

GENERAL FUND - 10

Instruction	ORIGINAL BUDGET EXPENDITURES 2017-2018	MTD EXPENDITURES	YTD EXPENDITURES	17 - 18 YTD % EXPD	16 - 17 YTD % EXPD
Undifferentiated Curriculum	\$ 1,908,289.00	\$ 141,435.81	\$ 935,100.48	49.00%	52.73%
Regular Curriculum	\$ 2,780,382.00	\$ 223,053.63	\$ 1,492,272.42	53.67%	48.52%
Vocational Curriculum	\$ 244,450.00	\$ 22,062.96	\$ 128,557.94	52.59%	43.38%
Physical Curriculum	\$ 224,271.00	\$ 17,873.12	\$ 111,853.88	49.87%	49.87%
Co-Curricular Activity	\$ 175,169.00	\$ 18,580.96	\$ 95,122.81	54.30%	48.48%
Special Curriculum	\$ 6,500.00	\$ 710.00	\$ 2,386.16	36.71%	66.17%
Total Instruction	\$ 5,339,061.00	\$ 423,716.48	\$ 2,765,293.69	51.79%	49.76%
Support Services					
Pupil Services	\$ 196,124.00	\$ 14,356.50	\$ 91,251.13	46.53%	48.56%
Instructional Services	\$ 921,959.00	\$ 50,319.53	\$ 633,611.19	68.72%	69.27%
General Operations	\$ 357,360.00	\$ 24,189.20	\$ 223,642.97	62.58%	60.29%
School Building Operations	\$ 602,366.00	\$ 47,802.27	\$ 375,153.00	62.28%	64.96%
Business Services	\$ 209,415.00	\$ 15,483.89	\$ 147,607.99	70.49%	70.30%
Building Operations	\$ 587,558.00	\$ 37,980.73	\$ 337,767.93	57.49%	58.41%
Maintenance	\$ 271,011.00	\$ 11,662.73	\$ 185,506.84	68.45%	40.33%
Capital Maintenance Projects (Facilities)	\$ 290,000.00	\$ -	\$ 173,578.15	59.85%	50.37%
Pupil Transportation	\$ 223,140.00	\$ 26,236.44	\$ 145,938.40	65.40%	45.17%
Central Services	\$ 72,006.00	\$ 922.18	\$ 33,782.45	46.92%	57.06%
Insurance	\$ 106,741.00	\$ -	\$ 104,259.77	97.68%	10.32%
Debt Services	\$ 88,805.00	\$ -	\$ 88,804.47	100.00%	100.00%
Other Support Services	\$ 1,481.00	\$ -	\$ 1,480.50	99.97%	18.22%
Total Support Services	\$ 3,927,966.00	\$ 228,953.47	\$ 2,542,384.79	64.73%	58.82%

Non-Program Transactions					
Operating Transfers to another Fund	\$ 969,928.00	\$ -	\$ -	0.00%	0.00%
General Tuition/Non-Open enrollment	\$ 5,000.00	\$ 152.00	\$ 4,354.98	87.10%	27.56%
Co-Curricular Cooperative Programs	\$ 56,415.00	\$ -	\$ 7,010.10	12.43%	10.96%
General Tuition/Open Enrollment	\$ 300,970.00	\$ -	\$ -	0.00%	0.00%
Other Non-Program Transactions	\$ 100.00	\$ 16.89	\$ 3,517.51	3517.51%	43.48%
Total Non-Program Transactions	\$ 1,332,413.00	\$ 168.89	\$ 14,882.59	1.12%	2.50%
TOTAL GENERAL FUNDS	\$ 10,599,440.00	\$ 652,838.84	\$ 5,322,561.07	50.22%	47.36%

Special Revenue Fund - Fund 21	\$ 190,000.00	\$ 19,719.31	\$ 85,772.36	45.14%	41.45%
Special Education Grants - Fund 27	\$ 184,473.00	\$ 9,693.35	\$ 103,093.35	55.89%	62.80%
Special Education - Regular - Fund 27	\$ 1,365,695.00	\$ 114,978.97	\$ 680,454.37	49.82%	51.46%
TOTAL SPECIAL PROJECTS FUNDS	\$ 1,740,168.00	\$ 144,391.63	\$ 869,320.08	49.96%	51.78%

DEBT SERVICE FUNDS & OTHER CAPITAL DEBT - 38, 39, 40 & 49

Non Referendum Debt - Fund 38	\$ 113,784.00	\$ -	\$ 17,266.51	15.17%	15.18%
Referendum Debt-Debt Retirement - Fund 39	\$ 1,497,278.00	\$ -	\$ 168,214.25	11.23%	6.90%
Other Capital Debt - Fund 40/49	\$ 142,000.00	\$ -	\$ 375.00	0.26%	96.36%
TOTAL DEBT SERVICE FUNDS	\$ 1,753,062.00	\$ -	\$ 185,855.76	10.60%	73.67%

FOOD & COMMUNITY SERVICE FUNDS - 50 & 80

Food Service - Fund 50	\$ 512,685.00	\$ 44,839.19	\$ 265,899.89	51.86%	57.89%
Community Services - Fund 80	\$ 2,000.00	\$ -	\$ 1,170.00	58.50%	88.89%
TOTAL FOOD & COM. SRV. FUNDS	\$ 514,685.00	\$ 44,839.19	\$ 267,069.89	51.89%	57.95%

TOTAL EXPENDITURES-ALL FUNDS	\$ 14,607,355.00	\$ 842,069.66	\$ 6,644,806.80	45.49%	56.48%
-------------------------------------	-------------------------	----------------------	------------------------	---------------	---------------

TOTAL EXPENDITURES - ALL FUNDS	\$ 14,607,355.00	\$ 842,069.66	\$ 6,644,806.80	45.49%	56.48%
LESS: Other Capital Debt - Fund 40/49	\$ (142,000.00)	\$ -	\$ (375.00)	0.26%	96.36%
TOTAL EXPENDITURES-ALL FUNDS	\$ 14,465,355.00	\$ 842,069.66	\$ 6,644,431.80	45.93%	43.98%

DONATIONS

3/23/2018	New Glarus Visions Youth Committee	\$3,000.00
3/23/2018	GAPP	\$1,000.00
3/17/2018	Nevil & Furst Holdings, LLC	\$100.00
3/14/2018	Brenda's Blumenladen	\$100.00
3/19/2018	New Glarus Brewing Company	\$250.00
3/23/2018	New Glarus Visions Youth Committee	\$1,000.00
2/23/2018	Tier 1 Nutrionals, Inc	\$500.00
2/28/0818	NG PTO	\$168.50

5th Grade Field Trip
GAPP Europe Trip
Habitat for Humanity Trip
FFA Chapter Donatin
Kindergarten Field Trip



School District of New Glarus

P. O. Box 7
1701 Second Street
New Glarus, WI 53574

District (608) 527-2410
Fax (608) 527-5101
www.ngsd.k12.wi.us

April 9, 2018

Members of the New Glarus School Board:

Thank you, once again, for allowing us the opportunity to request the approval of the 54th annual Sixth Grade overnight trip to Wyalusing State Park from May 8 through May 10th. As a part of our sixth grade curriculum, the New Glarus Sixth Grade Staff and Students take time out of the regular school structure to spend three days and two nights in and around Wyalusing State Park. Throughout this journey we are able to work together in ways we cannot if we are at school. This trip allows us to provide several hands-on opportunities that involve Wisconsin history, outdoor education, collaboration, and learn about the geography of the area we live in. We also benefit by having some of our high school students join us in order to make this an even better overall Sixth Grade trip.

As you know, every year we try to provide several different opportunities for our students. In the past we have included activities like: “Star Splitters”, a group that comes to Wyalusing State Park to give lessons for our students to learn about the night sky; and “Stones, Bones, and Sticks”, a presentation on early Native Americans and how they survived in the area surrounding Wyalusing. We have recently added a “learning how to canoe” lesson, including safety tips for safe travel and a GPS study with hands-on practice at the park.

Our stop at Stonefield Village near Cassville is a trip down Wisconsin’s memory lane. This Wisconsin Historical Site involves more Wisconsin History and offers our students the chance to gain a better understanding of what life was like in our state/territory many years ago. What we have learned in the last eight years, is that many of our students have little knowledge of what life was like living in Wisconsin when it was first settled. This stop also includes a tour of the Nelson Dewey Mansion.

Our final day is spent exploring Bethel Horizons near Dodgeville, where participants are offered the chance to hike, rock-climb, learn outdoor adventure games, and get an “up-close and personal” look at native animals.

We would like to make you aware that we have applied for, and received several grants and donations to make our trip affordable for families this year including: Excellence in Education Grant for \$745, Community Fund Grant for \$625, \$775 from the New Glarus PTO, and \$500 from the New Glarus Brewing Company. These funds allow us to provide scholarships for families. We appreciate your consideration to allow this tradition to continue. You are certainly welcome to join us at Wyalusing State Park on the evening of May 10th at 6:00 pm for our “Family Night”. Guests and campers enjoy a great meal followed by an evening of entertaining skits. It’s worth the drive!

Thank you,
Sixth Grade Team

Katie Johnson

Amy Legler

Robert Wahl

New Glarus Teacher Salary Grid 2018-19 - Proposed

	Level	Lane	MA
		BA	
		<i>1,250</i>	<i>4,000</i>
Start new teachers	3	40,200	44,200
	4	41,450	45,450
	5	42,700	46,700
	6	43,950	47,950
	7	45,200	49,200
	8	46,450	50,450
	9	47,700	51,700
	10	48,950	52,950
	11	50,200	54,200
	12	51,450	55,450
	13	52,700	56,700
	14	53,950	57,950
	15	55,200	59,200
	16	56,450	60,450
	17	57,700	61,700
	18	58,950	62,950
	19		64,200
	20		65,450

Permanent Add On's:

- \$ 1,000 Per completion of approved Project Lead the Way Course
- \$ 1,000 Wisconsin DPI Reading Certification (316 / 317)
- \$ 5,000 National Board Certification

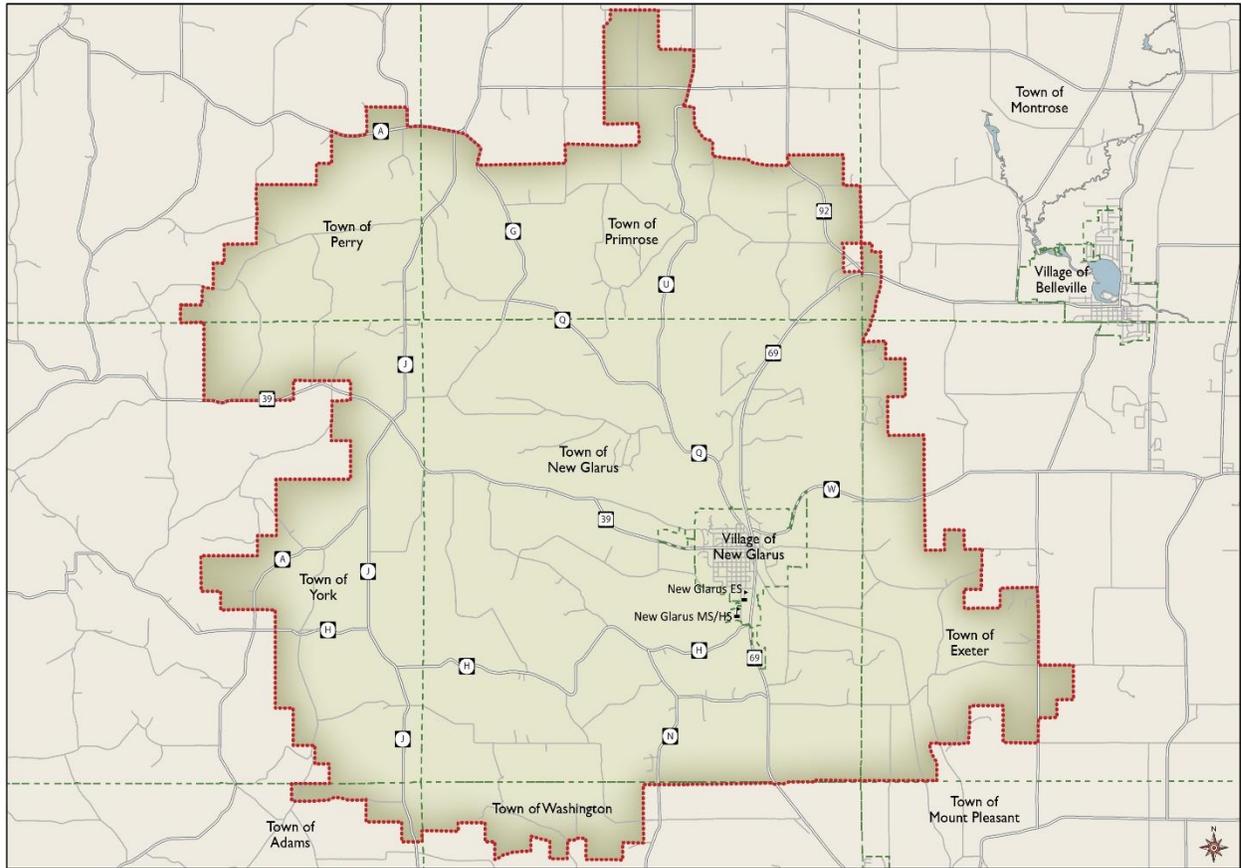
One time bonus:

- \$ 1,000 State or National Award

HOURLY POSITIONS WAGE CHART FOR 2018-19 PROPOSED

	Starting Pay							
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
Secretary	\$ 16.25	\$ 16.55	\$ 16.85	\$ 17.15	\$ 17.45	\$ 17.75	\$ 18.05	\$ 18.35
Data Info Specialist	\$ 16.25	\$ 16.55	\$ 16.85	\$ 17.15	\$ 17.45	\$ 17.75	\$ 18.05	\$ 18.35
Administrative Asst Superintendent	\$ 16.47	\$ 16.77	\$ 17.07	\$ 17.37	\$ 17.67	\$ 17.97	\$ 18.27	\$ 18.57
Teaching Asst / 4K Asst	\$ 13.44	\$ 13.74	\$ 14.04	\$ 14.34	\$ 14.64	\$ 14.94	\$ 15.24	\$ 15.54
Spec Ed Asst/Title 1 Asst	\$ 13.79	\$ 14.09	\$ 14.39	\$ 14.69	\$ 14.99	\$ 15.29	\$ 15.59	\$ 15.89
Cook	\$ 13.62	\$ 13.92	\$ 14.22	\$ 14.52	\$ 14.82	\$ 15.12	\$ 15.42	\$ 15.72
Custodial	\$ 14.78	\$ 15.08	\$ 15.38	\$ 15.68	\$ 15.98	\$ 16.28	\$ 16.58	\$ 16.88
Maintenance	\$ 17.38	\$ 17.68	\$ 17.98	\$ 18.28	\$ 18.58	\$ 18.88	\$ 19.18	\$ 19.48
Van Driver Hourly	\$ 16.30							
Bus Hourly	\$ 18.05							
Bus Route Driver (AM/PM) 1.5 hr	\$ 30.04	Route						
	\$ 20.02	Hourly						
Nurse	\$ 29.30							
Help Desk Coordinator	\$ 19.37							
Student Worker	\$ 8.00							

Planning for the Schools of Tomorrow



New Glarus School District

0 0.5 1 Mile

- ▣ Schools
- - - Municipalities
- - - School District
- Water

Prepared by the Applied Population Laboratory
University of Wisconsin-Madison
Department of Community & Environmental Sociology

School Enrollment Projections Series New Glarus School District

April 2018

Page Intentionally Left Blank



Table of Contents

Introduction	1
District Enrollment History	1
Kindergarten Enrollment Trends	5
Birth Trends.....	7
Population Estimates	8
Housing Analysis	11
Method	15
Grade Progression Ratios	15
4K Grade Progression Ratios	17
School Enrollment Projections.....	18
Baseline Projections	18
5 Year Trend Projections	19
2 Year “Trend” Projections.....	20
Kindergarten Trend Projections	21
Comparison of Projection Models	22
Conclusions	27



Page Intentionally Left Blank

Introduction

This report offers a summary of the Enrollment Projection Analysis completed for the New Glarus School District by the Applied Population Laboratory, University of Wisconsin-Madison. Projections (2018/19-2027/28) are provided for the district as a whole, and individually for each grade and grade grouping. The projection process uses a combination of historical enrollment data, municipal births, housing starts data, and population trends to create reasonable assumptions about future growth scenarios and the likely impact on the school district.

District Enrollment History

Figure 1-A and Tables 1 and 2 show the last ten years of enrollment history in the New Glarus School District. District 4K-12 enrollment has increased overall, from 869 students in the 2008/09 school year to 982 students in 2017/18. This is an increase of 113 students, a 13% increase (1.4% annually) in the number of students enrolled in the district.

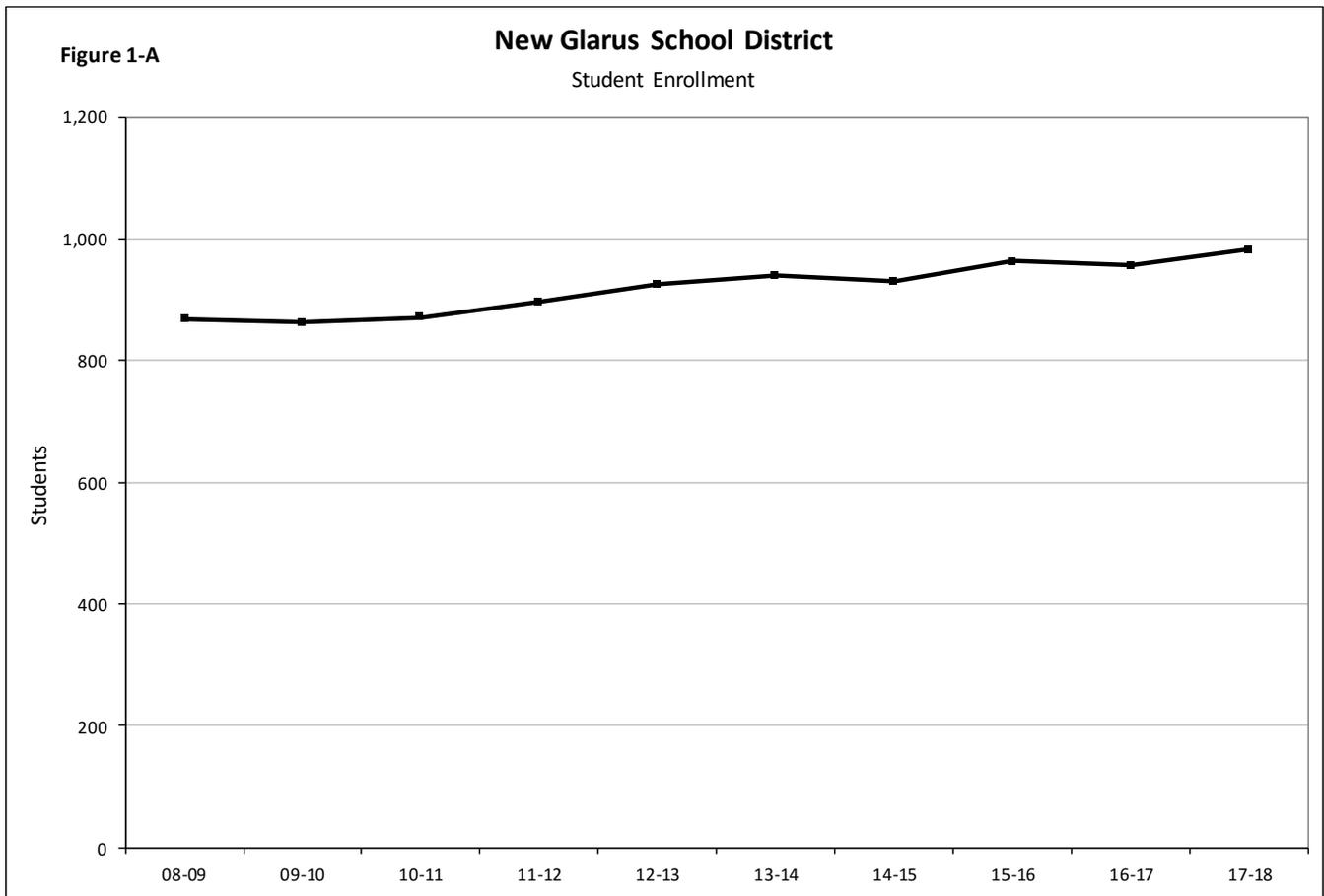


TABLE 1
Student Enrollment
New Glarus School District

	SCHOOL YEAR									
	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18
4K	70	67	58	73	68	61	60	60	61	62
K	60	74	66	63	76	68	62	66	60	60
1	53	57	70	71	58	82	74	61	65	63
2	52	62	64	74	74	64	80	79	64	70
3	52	50	58	65	79	78	62	81	75	72
4	73	51	49	59	68	80	78	68	79	80
5	66	67	51	49	59	74	82	80	67	82
6	55	69	68	52	50	62	74	87	82	74
7	66	49	71	67	57	50	60	79	88	83
8	66	66	51	69	70	55	48	62	81	85
9	62	68	72	52	73	74	53	48	65	84
10	61	60	69	73	55	71	74	54	47	66
11	61	64	65	67	71	51	69	69	55	49
12	72	59	59	62	67	69	54	69	67	52
TOTAL	869	863	871	896	925	939	930	963	956	982
K-12	799	796	813	823	857	878	870	903	895	920
K-4	290	294	307	332	355	372	356	355	343	345
5-8	253	251	241	237	236	241	264	308	318	324
9-12	256	251	265	254	266	265	250	240	234	251

TABLE 2
Student Enrollment Changes
New Glarus School District

GRADE	ABSOLUTE CHANGE			PERCENT CHANGE			AVERAGE ANNUAL PERCENT CHANGE		
	'08 to '17	'08 to '12	'13 to '17	'08 to '17	'08 to '12	'13 to '17	'08 to '17	'08 to '12	'13 to '17
4K	-8	-2	1	-11.4	-2.9	1.6	-1.3	-0.7	0.4
K	0	16	-8	0.0	26.7	-11.8	0.0	6.7	-2.9
1	10	5	-19	18.9	9.4	-23.2	2.1	2.4	-5.8
2	18	22	6	34.6	42.3	9.4	3.8	10.6	2.3
3	20	27	-6	38.5	51.9	-7.7	4.3	13.0	-1.9
4	7	-5	0	9.6	-6.8	0.0	1.1	-1.7	0.0
5	16	-7	8	24.2	-10.6	10.8	2.7	-2.7	2.7
6	19	-5	12	34.5	-9.1	19.4	3.8	-2.3	4.8
7	17	-9	33	25.8	-13.6	66.0	2.9	-3.4	16.5
8	19	4	30	28.8	6.1	54.5	3.2	1.5	13.6
9	22	11	10	35.5	17.7	13.5	3.9	4.4	3.4
10	5	-6	-5	8.2	-9.8	-7.0	0.9	-2.5	-1.8
11	-12	10	-2	-19.7	16.4	-3.9	-2.2	4.1	-1.0
12	-20	-5	-17	-27.8	-6.9	-24.6	-3.1	-1.7	-6.2
TOTAL	113	56	43	13.0	6.4	4.6	1.4	1.6	1.1
K-12	121	58	42	15.1	7.3	4.8	1.7	1.8	1.2
K-4	55	65	-27	19.0	22.4	-7.3	2.1	5.6	-1.8
5-8	71	-17	83	28.1	-6.7	34.4	3.1	-1.7	8.6
9-12	-5	10	-14	-2.0	3.9	-5.3	-0.2	1.0	-1.3



Figure 1-B shows enrollment history broken down by grade groupings (4K, K-4, 5-8, 9-12). Grades K-4 have increased 2.1% per year over the past decade. Grades 5-8 enrollment has increased by 3.1% annually, while the 9-12 enrollment has decreased by 0.2% annually in the last ten years.

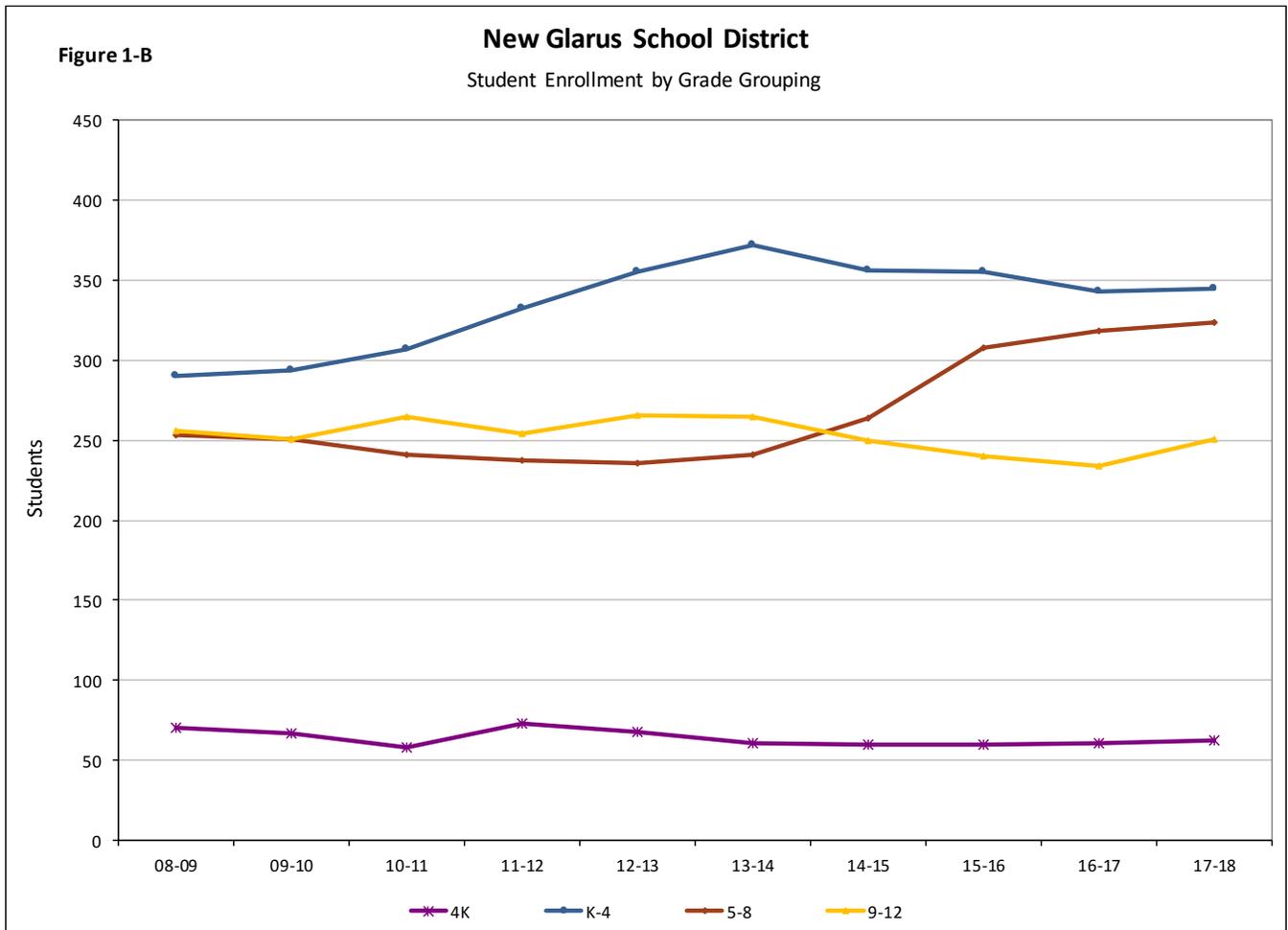
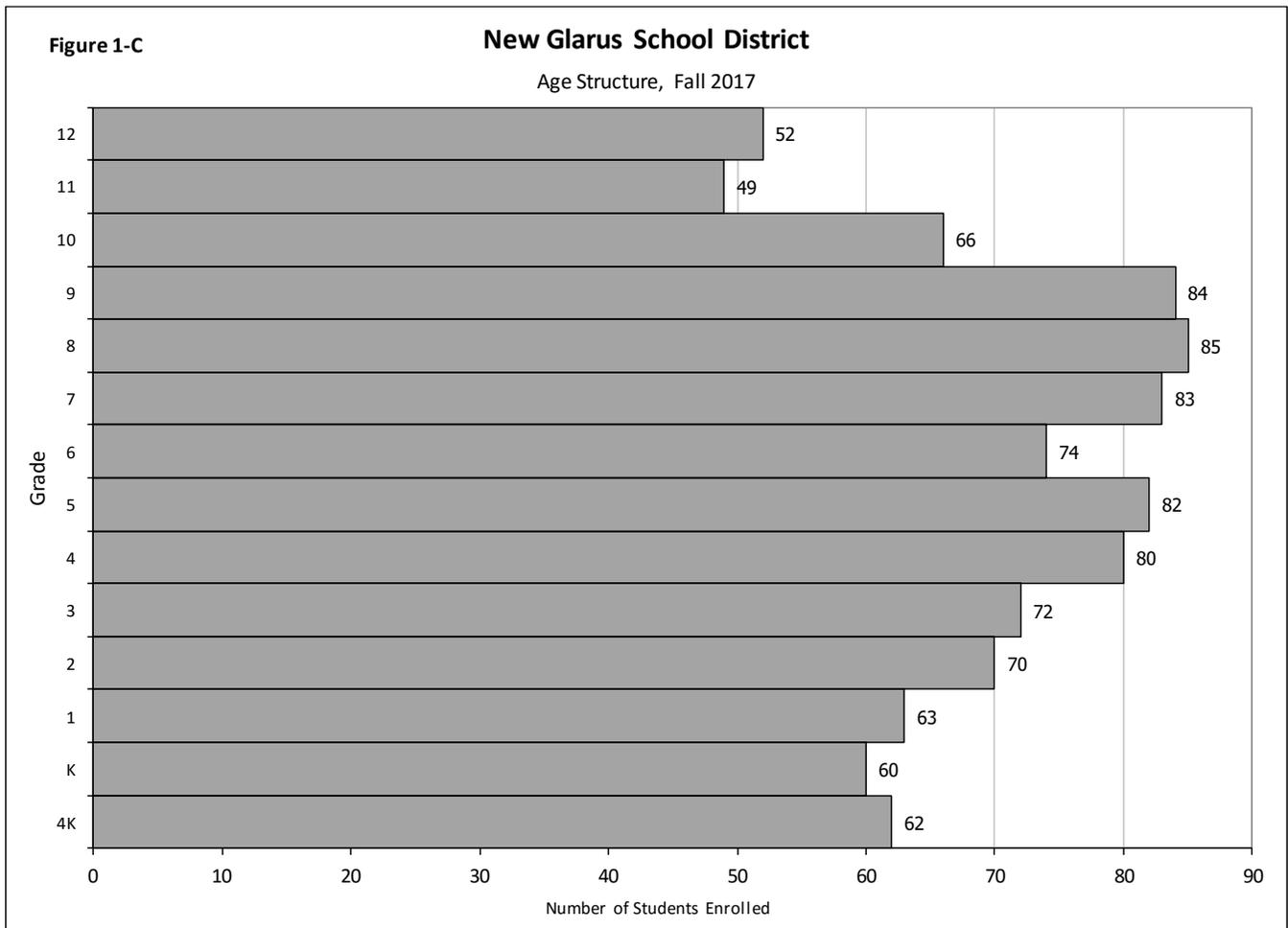
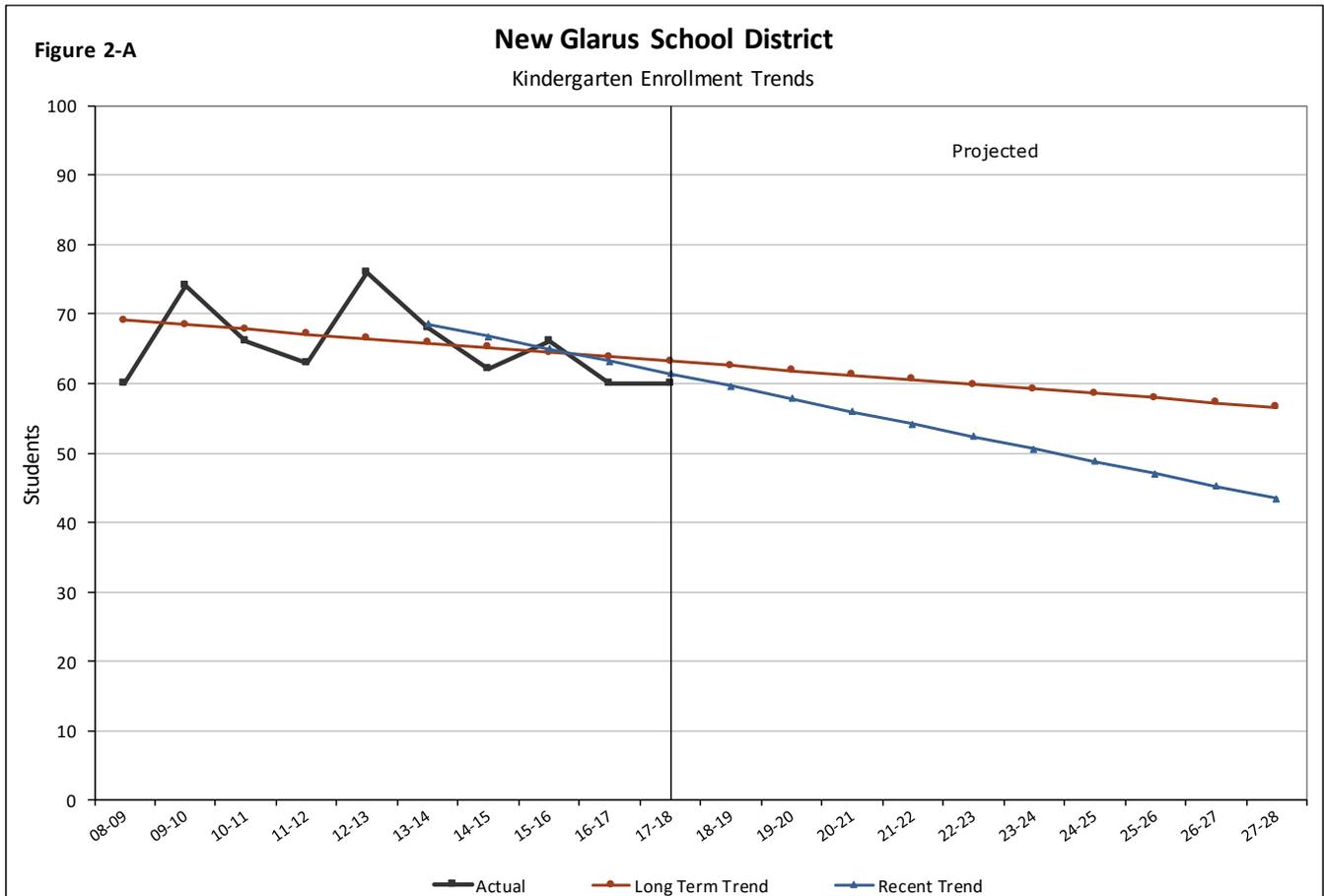


Figure 1-C shows the age structure in the fall of 2017 of the student population with the number of four year old kindergarteners at the bottom and the number of 12th graders at the top. Fourth graders are the largest of the elementary school grades, while 8th graders are the largest of the middle school grades. Ninth graders are by far the largest class in the high school.

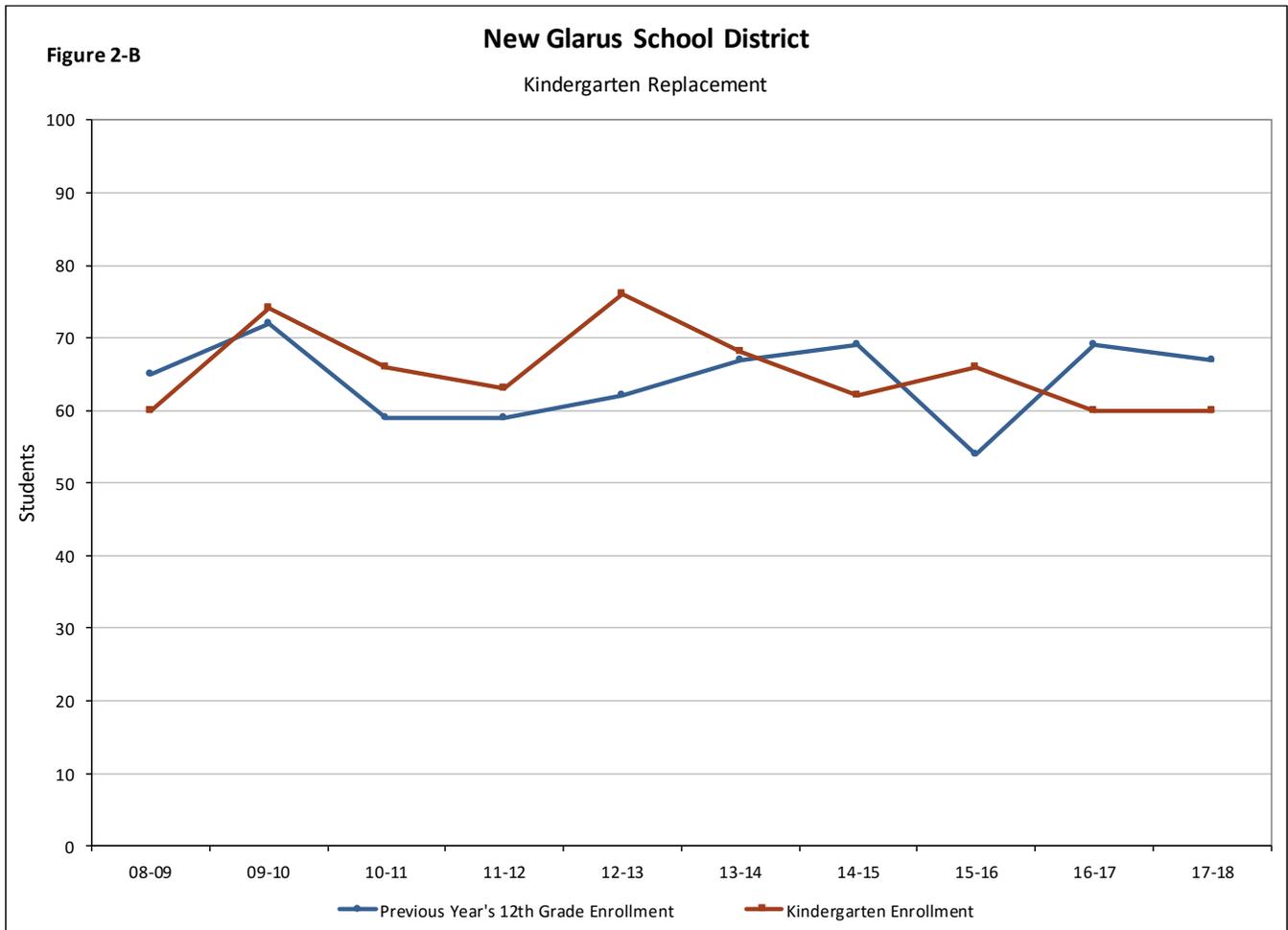


Kindergarten Enrollment Trends

Examining trends in kindergarten enrollment is particularly informative for gaining perspective on future district enrollment, as today’s kindergartners will gradually make up tomorrow’s students at the higher grade levels as they age and move through the school system. When kindergarten enrollment is increasing, elementary enrollment might be expected to increase in the near future, while middle school enrollment may increase farther in the future. Figure 2-A shows kindergarten enrollment history in black, and trend lines depicting kindergarten enrollment in red and blue. The “Long Term Trend” line (shown in red) averages kindergarten enrollment changes between 2008/09 and 2017/18. The “Recent Trend” line emphasizes kindergarten enrollment changes over the last five years. In the New Glarus School District, the long term and recent trends both project decreasing kindergarten enrollment, but at different rates. The long term trend will be used in the Kindergarten Trend model to project future kindergartners.



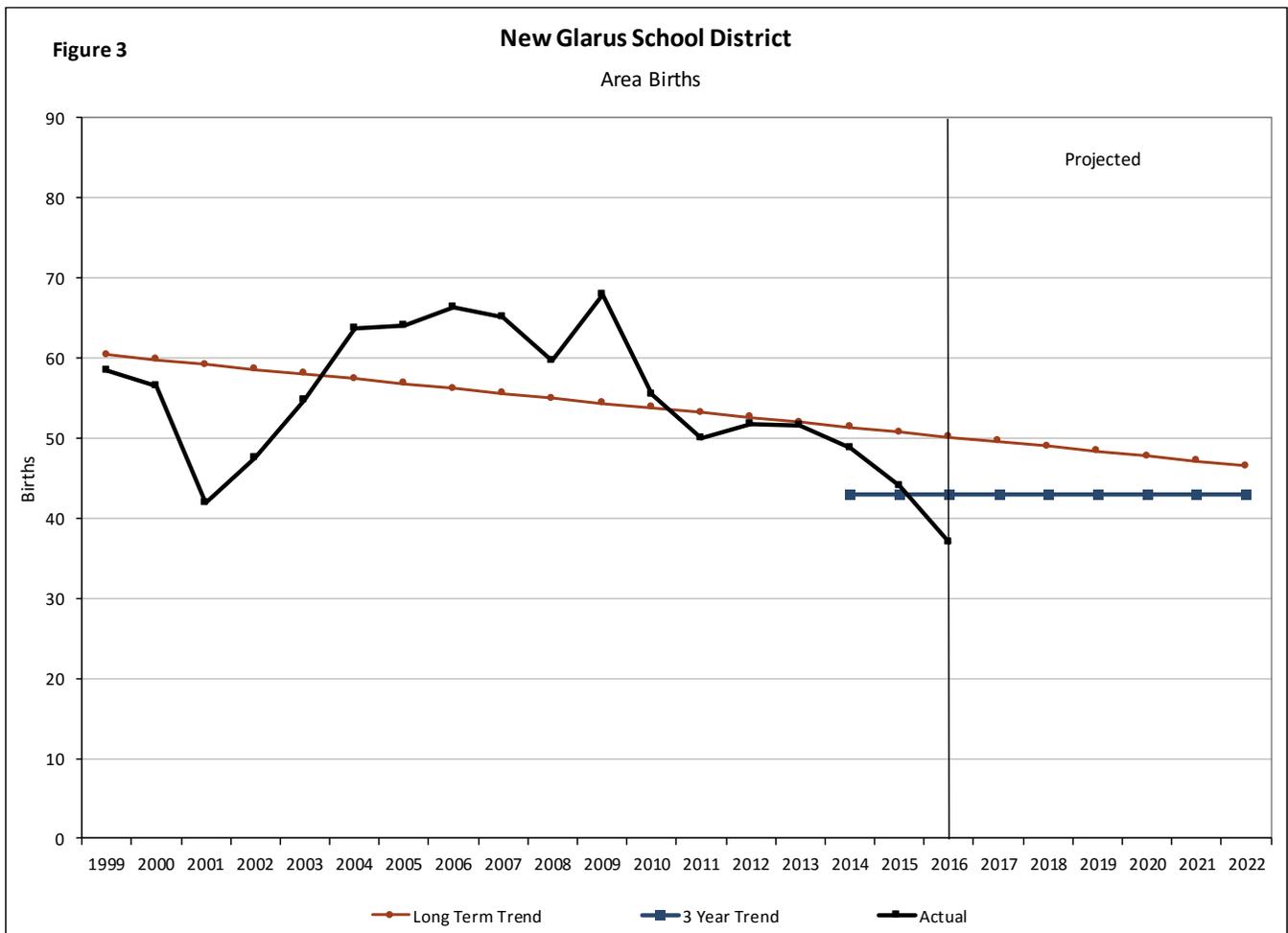
In addition to examining kindergarten enrollment on its own, comparing kindergarten enrollment to outgoing 12th graders offers a snapshot of how the age structure of district enrollment is shifting either from older to younger, or younger to older. Districts tend to experience overall growth when kindergarten enrollment outpaces outgoing students, and they tend to experience decline when kindergartners do not fully replace the number of graduates. In the New Glarus School District, Figure 2-B shows kindergartners have replaced outgoing 12th graders on and off over the past ten years.



Birth Trends

We use historical and projected birth data to forecast the number of kindergarten students who will enroll in the New Glarus School District in the future years. Figure 3 shows (in black) the number of births to mothers living in municipalities that fall within school district boundaries, by year, from 1999-2016, as collected from the Wisconsin Department of Health Services. We count resident births from the Village of New Glarus plus the towns of Exeter, New Glarus, Perry, Primrose, and York.

We extrapolate these birth trends into the future to correspond with our Baseline and 5 and 2 Year Trend projection models. The red line represents birth trends over the long term and the blue line averages total births over the last three years.



Year	1999	2000	2001	2002	2003	2004	2005	2006	2007
# of Births	58	57	42	48	55	64	64	66	65
Year	2008	2009	2010	2011	2012	2013	2014	2015	2016
# of Births	60	68	55	50	52	52	49	44	37

Source: WI Department of Health Services



Population Estimates

This section examines general population trends for municipalities that fall within the New Glarus School District. Changes in the total population of the district area, particularly when examined by age, provide clues into how the school age population may be changing.

Table 3 and Figure 4-A provide U.S. Census population counts and Wisconsin Department of Administration (DOA) estimates for district area municipalities from 2010 to 2017. These municipal populations can be compared with the population for Green County and the State of Wisconsin.

TABLE 3
Total Population by Municipality: 2010-2017
New Glarus School District

Municipality	POPULATION							
	Census 2010	est. 2011	est. 2012	est. 2013	est. 2014	est. 2015	est. 2016	est. 2017
T.Exeter	2,023	2,029	2,035	2,041	2,055	2,052	2,060	2,079
T.New Glarus	1,335	1,340	1,342	1,341	1,355	1,359	1,365	1,374
T.Perry	729	732	734	739	737	738	742	737
T.Primrose	731	732	729	727	728	731	736	742
T.York	910	916	916	922	940	945	945	950
V.New Glarus	2,172	2,174	2,167	2,152	2,165	2,164	2,164	2,151
District Area	7,900	7,923	7,923	7,922	7,980	7,989	8,012	8,033
Green County	36,842	36,884	36,863	36,799	36,822	36,928	36,907	36,879
State of Wisconsin	5,686,986	5,694,236	5,703,525	5,717,110	5,732,981	5,753,324	5,775,120	5,783,278

Municipality	PERCENT CHANGE							
	2010 to 2011	2011 to 2012	2012 to 2013	2013 to 2014	2014 to 2015	2015 to 2016	2016 to 2017	2010 to 2017
T.Exeter	0.3%	0.3%	0.3%	0.7%	-0.1%	0.4%	0.9%	2.8%
T.New Glarus	0.4%	0.1%	-0.1%	1.0%	0.3%	0.4%	0.7%	2.9%
T.Perry	0.4%	0.3%	0.7%	-0.3%	0.1%	0.5%	-0.7%	1.1%
T.Primrose	0.1%	-0.4%	-0.3%	0.1%	0.4%	0.7%	0.8%	1.5%
T.York	0.7%	0.0%	0.7%	2.0%	0.5%	0.0%	0.5%	4.4%
V.New Glarus	0.1%	-0.3%	-0.7%	0.6%	0.0%	0.0%	-0.6%	-1.0%
District Area	0.3%	0.0%	0.0%	0.7%	0.1%	0.3%	0.3%	1.7%
Green County	0.1%	-0.1%	-0.2%	0.1%	0.3%	-0.1%	-0.1%	0.1%
State of Wisconsin	0.1%	0.2%	0.2%	0.3%	0.4%	0.4%	0.1%	1.7%

Source: U. S. Census Bureau & Demographic Services Center, WIDOA



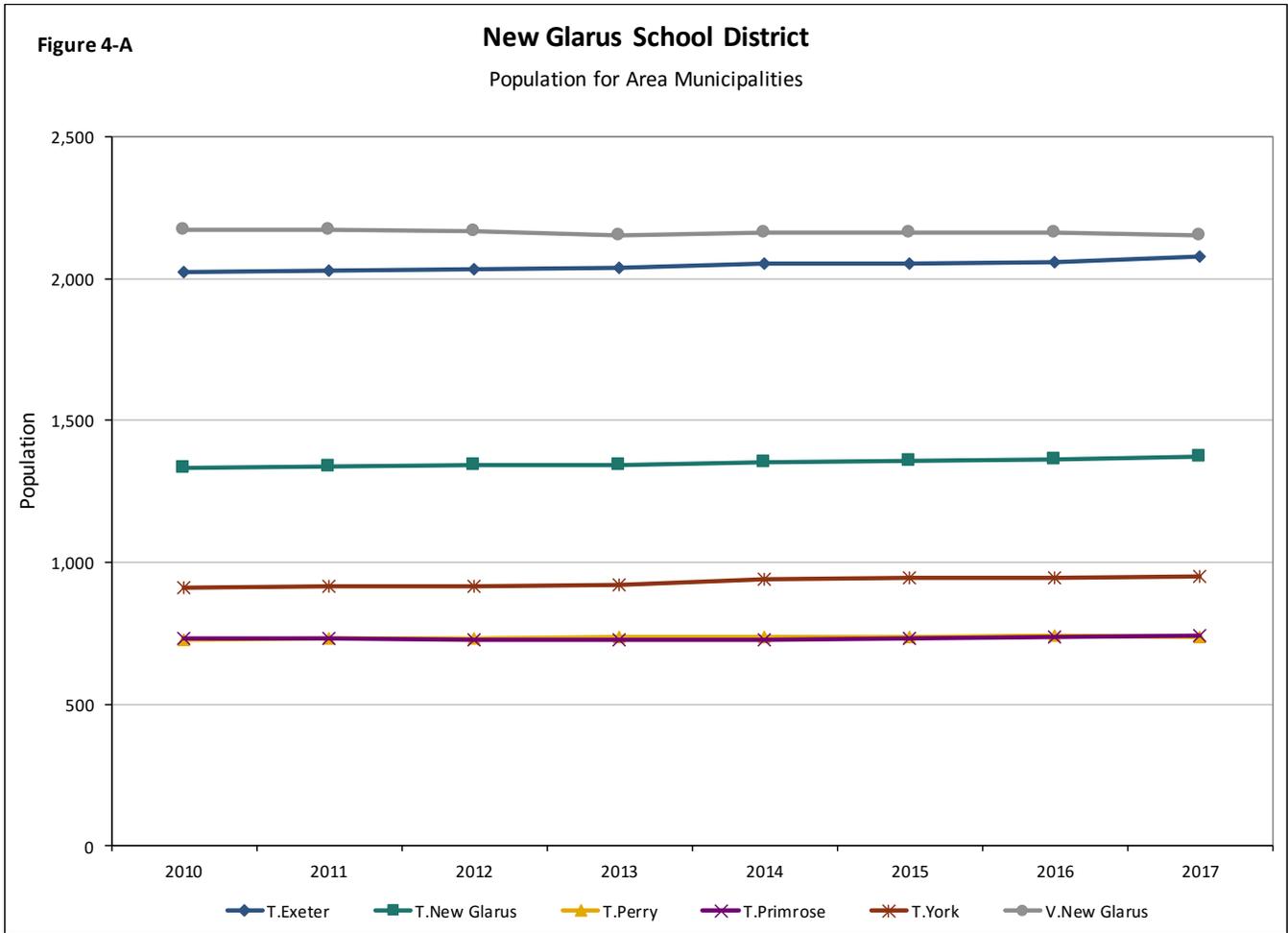


Figure 4-B and Table 4 break down the 2016 population by age for the New Glarus School District from the U.S. Census Bureau. There is a large school aged population plus middle aged adults in comparison to the other age groups.



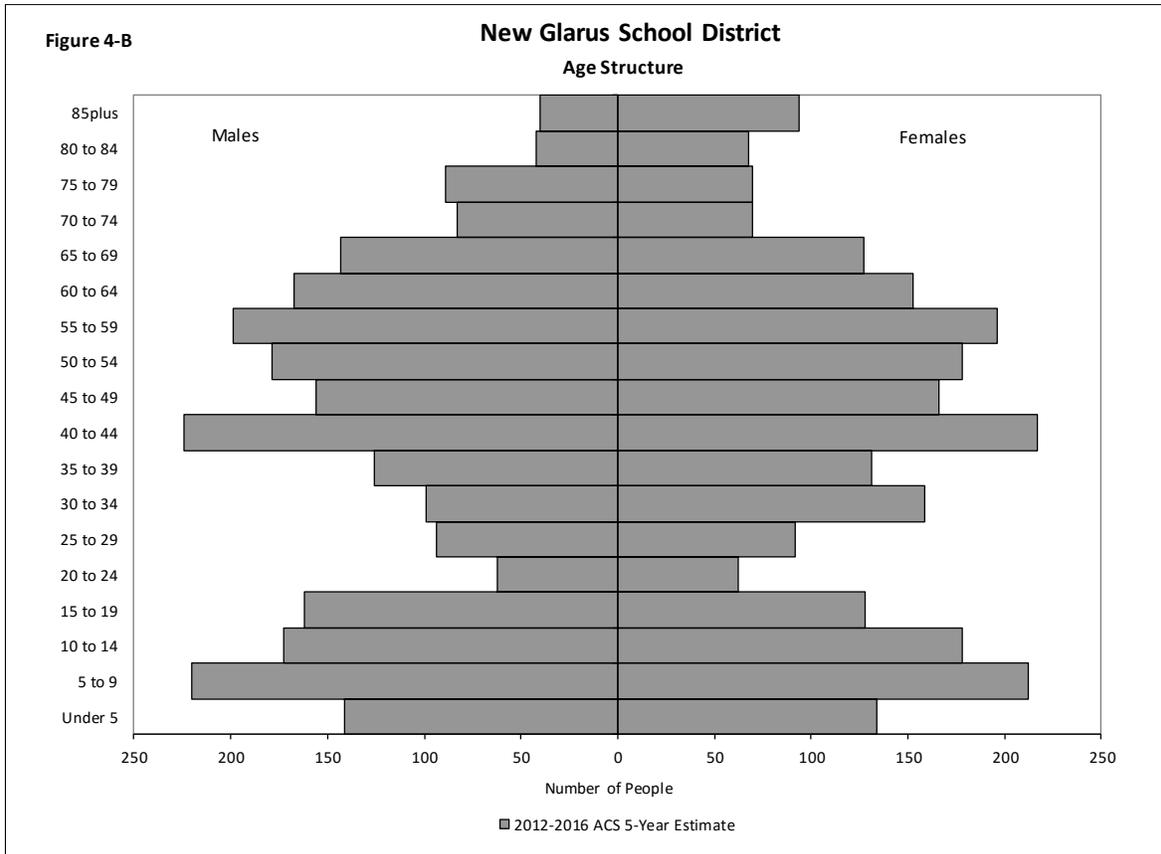


TABLE 4
Population by Age and Gender, 2016
New Glarus School District

Age	2016 Estimate		
	Males	Females	Total
Under 5	141	134	275
5 to 9	220	212	432
10 to 14	173	178	351
15 to 19	162	128	290
20 to 24	62	62	124
25 to 29	94	92	186
30 to 34	99	159	258
35 to 39	126	131	257
40 to 44	224	217	441
45 to 49	156	166	322
50 to 54	179	178	357
55 to 59	199	196	395
60 to 64	167	153	320
65 to 69	143	127	270
70 to 74	83	70	153
75 to 79	89	70	159
80 to 84	42	68	110
85plus	40	94	134
	2,399	2,435	4,834

Source: 2012-2016 ACS Estimate



Housing Analysis

Examining trends in recent housing development can help to explain how in-migration into the New Glarus School District area might be affecting school enrollment. If the number of housing starts in the district area is expected to be reasonably consistent for the next several years, then we assume that in-migration of school-age children will also remain relatively consistent. If the number of housing starts is expected to increase significantly above and beyond recent levels, in-migration may play an increasing role in school district enrollment. However, it is important to recognize that the number of housing starts in any given year is dependent upon a large number of confounding variables (decisions of local, county, and state policy makers, residential developers, interest rates, demand for housing, etc.), making future growth patterns difficult to predict.

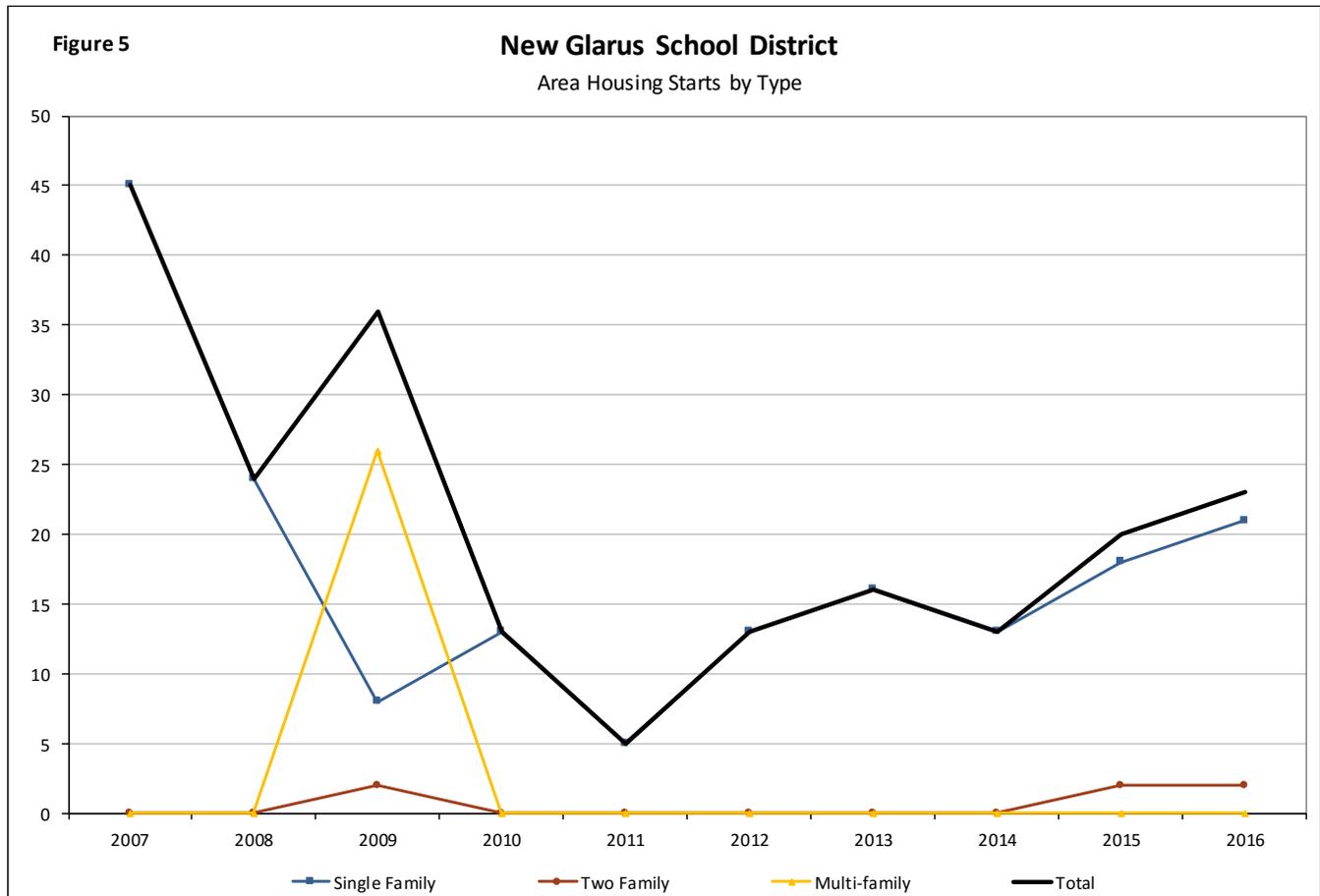
TABLE 5
School District Area Housing Starts
New Glarus School District

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
District Area										
TOTAL	45	24	36	13	5	13	16	13	20	23
Single Family	45	24	8	13	5	13	16	13	18	21
Two Family	0	0	2	0	0	0	0	0	2	2
Multi-family	0	0	26	0	0	0	0	0	0	0
T.Exeter										
TOTAL	18	11	3	3	3	4	4	2	6	11
Single Family	18	11	1	3	3	4	4	2	6	9
Two Family	0	0	2	0	0	0	0	0	0	2
Multi-family	0	0	0	0	0	0	0	0	0	0
T.New Glarus										
TOTAL	12	4	2	3	1	1	5	3	6	3
Single Family	12	4	2	3	1	1	5	3	6	3
Two Family	0	0	0	0	0	0	0	0	0	0
Multi-family	0	0	0	0	0	0	0	0	0	0
T.Perry										
TOTAL	2	1	0	2	1	3	0	0	2	0
Single Family	2	1	0	2	1	3	0	0	2	0
Two Family	0	0	0	0	0	0	0	0	0	0
Multi-family	0	0	0	0	0	0	0	0	0	0
T.Primrose										
TOTAL	2	3	1	1	0	0	1	0	2	4
Single Family	2	3	1	1	0	0	1	0	2	4
Two Family	0	0	0	0	0	0	0	0	0	0
Multi-family	0	0	0	0	0	0	0	0	0	0
T.York										
TOTAL	11	5	4	4	0	5	6	5	1	0
Single Family	11	5	4	4	0	5	6	5	1	0
Two Family	0	0	0	0	0	0	0	0	0	0
Multi-family	0	0	0	0	0	0	0	0	0	0
V.New Glarus										
TOTAL	0	0	26	0	0	0	0	3	3	5
Single Family	0	0	0	0	0	0	0	3	1	5
Two Family	0	0	0	0	0	0	0	0	2	0
Multi-family	0	0	26	0	0	0	0	0	0	0

Source: Demographic Services Center, WIDOA



Table 5 above and Figure 5 below show the number of housing starts in the municipalities that fall within the New Glarus School District boundaries. Housing starts were highest in 2007, but have declined since then. Nearly all of the new construction in the area has been single-family households.



A survey of the municipalities in the district indicates that there are no large housing projects—either new subdivisions or multi-family buildings—anticipated as seen in Table A. There are empty lots available in several areas and the potential for past approved projects to get re-started.

TABLE A
Projected Housing Development

Subdivision	Municipality	# of lots	Type	Notes
Amber Ridge	Town of York	~5	single family home	lots for sale
Pond Rose	Town of York	~5	single family home	lots for sale
Prairie Brook	Town of York	~5	single family home	lots for sale
Valle Tell Phase II	Village of New Glarus	218	single family home	approved in 2006, but has never broken ground
---	Village of New Glarus	10	condominium	approved in 2016, 2 of 10 have been constructed



Tables B-E provide American Community Survey estimates on housing statistics for the area. Table B shows the Village of New Glarus and the school district area have a fairly stable population, with almost 89% of the population living in the same house as one year ago. The Village of New Glarus and the school district area has more movement from other counties compared to the county as a whole.

TABLE B
In-migration, one year ago

Area	Population age 1 and over	% Living in the Same House	% Moved within Same County	% Moved in from Different County	% Moved in from Different State	% Moved from Abroad
Village of New Glarus	1,983	88.7%	3.5%	6.6%	1.2%	0.0%
New Glarus School District	4,776	88.8%	3.4%	6.5%	1.4%	0.0%
Green County	36,682	88.1%	5.9%	3.9%	1.8%	0.3%

Source: ACS 2012-2016

Tables C and D break down owner-occupied housing value. The Village of New Glarus has a similar median housing value to the county, while the school district area has a significantly higher median value. The school district area also has a larger average household size.

TABLE C
Owner Occupied Housing Units

Area	Count	Median Value	Average Household Size
Village of New Glarus	669	\$160,600	2.41
New Glarus School District	1,535	\$218,800	2.70
Green County	10,966	\$161,900	2.61

Source: ACS 2012-2016

Table D
Housing Value
Village of New Glarus

Housing Value	Number of Housing Units
Less than \$50,000	54
\$50,000 - \$99,999	14
\$100,000 - \$149,999	186
\$150,000 - \$199,999	285
\$200,000 - \$299,999	93
\$300,000 - \$499,999	37
\$500,000 - \$999,999	0
\$1,000,000 or More	0

Notes: Housing values are for all owner occupied housing units.

Source: ACS 2012-2016



Table E shows that the county has a larger percent of renter households than the school district. The New Glarus School District area though has a much higher gross rent and average household size.

TABLE E
Renter Occupied Housing Units

Area	Percent of All Households	Percent of Rentals			Median Gross Rent	Average Household Size
		0 or 1 bedroom	2 bedrooms	3 or more bedrooms		
New Glarus School District	15%	26%	34%	40%	\$1,003	2.31
Green County	26%	23%	47%	30%	\$686	2.12

Source: ACS 2012-2016

Table F shows homeownership by age for the school district and the county. The New Glarus School District has higher percentages of homeowners for age brackets 35-44 and 45-54 than Green County.

Table F
Homeownership by Age

Householder	New Glarus School District				Green County			
	Owners	Percent	Renters	Percent	Owners	Percent	Renters	Percent
15 to 24 years	8	1%	18	7%	76	1%	381	10%
25 to 34 years	117	8%	61	23%	1,106	10%	800	21%
35 to 44 years	293	19%	46	17%	1,731	16%	598	16%
45 to 54 years	372	24%	58	21%	2,465	22%	628	17%
55 to 64 years	324	21%	32	12%	2,582	24%	494	13%
65 to 74 years	240	16%	5	2%	1,791	16%	327	9%
75 to 84 years	128	8%	21	8%	855	8%	256	7%
85 years & over	53	3%	29	11%	360	3%	322	8%

Source: ACS 2012-2016



Method

In order to generate school enrollment projections, we rely on a commonly used demographic technique called the “cohort survival” method or the “grade progression ratio” method. This method advances current students through the school system over time and applies rates of transfer (or “survival”) as the students who are now in school age from year to year and grade to grade. It is through these rates of transfer that we make assumptions about how migration into and out of the district and transfers to and from different schools or home schooling will impact future enrollment.

Grade Progression Ratios

Grade progression ratios are used to measure district enrollment changes, year to year and grade to grade that have occurred within the school district in the recent past. By examining these, we can better understand recent changes in enrollment. We use these ratios as the rates of transfer to inform future student projections.

Table 6 shows the grade progression ratios for the New Glarus School District. The ratios measure the effects of in- and out-migration and the transfer of students between private and public schools. The ratios are calculated for several pairs of years and then averages of these based on different time frames are calculated for each grade.

TABLE 6
Grade Progression Ratios
New Glarus School District

YEAR CHANGES	B:K	K:1	1:2	2:3	3:4	4:5	5:6	6:7	7:8	8:9	9:10	10:11	11:12
08-09/09-10	1.413	0.950	1.170	0.962	0.981	0.918	1.045	0.891	1.000	1.030	0.968	1.049	0.967
09-10/10-11	1.087	0.946	1.123	0.935	0.980	1.000	1.015	1.029	1.041	1.091	1.015	1.083	0.922
10-11/11-12	0.986	1.076	1.057	1.016	1.017	1.000	1.020	0.985	0.972	1.020	1.014	0.971	0.954
11-12/12-13	1.159	0.921	1.042	1.068	1.046	1.000	1.020	1.096	1.045	1.058	1.058	0.973	1.000
12-13/13-14	1.037	1.079	1.103	1.054	1.013	1.088	1.051	1.000	0.965	1.057	0.973	0.927	0.972
13-14/14-15	1.009	1.088	0.976	0.969	1.000	1.025	1.000	0.968	0.960	0.964	1.000	0.972	1.059
14-15/15-16	1.013	0.984	1.068	1.013	1.097	1.026	1.061	1.068	1.033	1.000	1.019	0.932	1.000
15-16/16-17	1.007	0.985	1.049	0.949	0.975	0.985	1.025	1.011	1.025	1.048	0.979	1.019	0.971
16-17/17-18	1.158	1.050	1.077	1.125	1.067	1.038	1.104	1.012	0.966	1.037	1.015	1.043	0.945
Baseline	1.057	0.983	1.074	1.004	1.006	1.011	1.034	1.001	0.999	1.036	1.007	1.004	0.973
5 Year Trend	1.045	1.037	1.055	1.022	1.030	1.032	1.048	1.012	0.990	1.021	0.997	0.979	0.989
2 Year "Trend"	1.083	1.017	1.063	1.037	1.021	1.012	1.065	1.012	0.996	1.043	0.997	1.031	0.958

*Shaded progression ratios are excluded from the Baseline Average

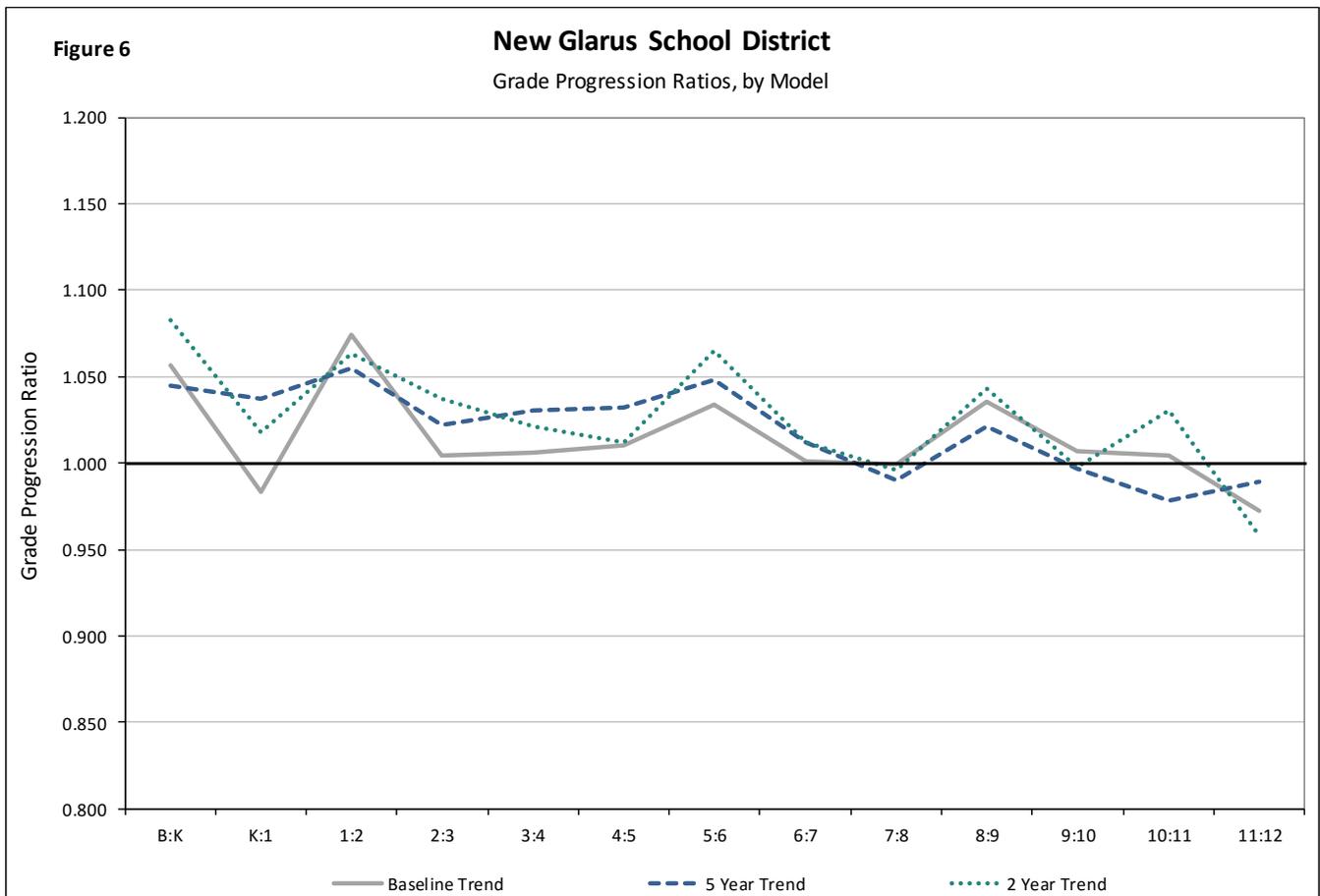
The grade progression ratios can be interpreted in the following manner. The Baseline ratio for 1:2 is 1.074. This means that in the New Glarus School District, the second grade class is on average 7.4% larger each year than the first grade class was the previous year (the result of transfers from other schools and in-migration into the district). The K:1 Baseline ratio of .983 indicates that on average, approximately 98% of last year’s kindergartners will move on to the district first grade class.



In order to predict future enrollment under different growth assumptions, three sets of grade progression ratios are calculated:

- Baseline averages the past ten years of progression ratios, with outlying ratios (those outside of one standard deviation of the mean) excluded;
- Five-year Trend averages the past five years of progression ratios with no exclusions;
- Two-year “Trend” averages the past two years of progression ratios with no exclusions;

These short-, medium- and long-range bases produce varying projections that indicate a range of likely enrollment outcomes in the future. Figure 6 shows the differences between these three sets of grade progression ratios.



4K Grade Progression Ratios

Table 7 shows the observed transfer ratio between birth and 4K and between 4K and kindergarten for the last nine years and the grade progression ratio trend averages. To generate 4K enrollment projections, the corresponding B:4K averages are used in each of the corresponding projections models. 4K:K ratios are provided as a point of reference but not used to determine kindergarten enrollment in any of the projections models.

TABLE 7
4K Grade Progression Ratios
New Glarus School District

	B:4K	4K:K
08-09/09-10	1.103	1.057
09-10/10-11	0.908	0.985
10-11/11-12	1.113	1.086
11-12/12-13	1.037	1.041
12-13/13-14	0.992	1.000
13-14/14-15	0.921	1.016
14-15/15-16	1.007	1.100
15-16/16-17	1.177	1.000
16-17/17-18	1.213	0.984
Baseline	1.052	1.030
5 Year Trend	1.062	1.020
2 Year "Trend"	1.195	0.992



School Enrollment Projections

When considering all of the projections provided in this report for decision-making, it is important to recognize that population projections of all types, including school enrollment projections, are more accurate in the immediate future than they are farther into the future. This is especially true for elementary grades because the students who will enter kindergarten after 2022 have not yet been born. Overall, our projections are more reliable over the next five years (up to the 2022/23 school year) than they are in the latter half of the next decade.

Baseline Projections

The Baseline model (Table 8) projects enrollments using the assumption that average trends year to year, grade to grade, will continue into the future. This model assumes that long term (past ten years) trends in enrollment and births will be representative of future trends in the district. 4K-12 enrollment is projected to decrease from 982 students in 2017/18 to 928 students in 2022/23, a decrease of 54 students.

TABLE 8
Baseline Projection Model
New Glarus School District

	SCHOOL YEAR									
	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28
4K	52	48	41	47	51	50	50	49	49	48
K	55	52	48	42	48	52	51	51	50	49
1	59	54	52	47	41	47	51	50	50	49
2	68	63	58	55	51	44	51	55	54	54
3	70	68	64	58	56	51	44	51	55	54
4	72	71	68	64	58	56	51	44	51	55
5	81	73	71	69	65	59	57	52	45	52
6	85	84	76	74	71	67	61	59	54	46
7	74	85	84	76	74	72	67	61	59	54
8	83	74	85	84	76	74	71	67	61	59
9	88	86	77	88	87	78	77	74	69	63
10	85	89	87	77	88	87	79	77	75	70
11	66	85	89	87	78	89	88	79	77	75
12	48	64	83	87	85	75	86	85	77	75
TOTAL	985	996	981	955	928	902	884	854	825	803
K-12	933	948	940	907	877	851	834	805	777	755
K-4	324	308	289	266	254	250	249	251	260	262
5-8	323	316	316	302	286	271	256	238	218	210
9-12	287	324	335	339	337	330	329	316	298	283



5 Year Trend Projections

The 5 Year Trend model (Table 9) uses the grade progression ratios from the last five years to project enrollments and a three-year average of the last three years of births to project kindergartners. For the 5 Year Trend, enrollment is projected to decrease from 982 students in 2017/18 to 943 students in 2022/23. With recent migration rates weighted more heavily, enrollment in the New Glarus School District is projected to decrease by 39 students over the next five years.

TABLE 9
5 Year Trend Projection Model
New Glarus School District

GRADE	SCHOOL YEAR									
	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28
4K	53	48	42	44	46	46	46	46	46	46
K	54	52	48	41	43	45	45	45	45	45
1	62	56	54	49	43	44	47	47	47	47
2	66	66	59	57	52	45	47	49	49	49
3	72	68	67	60	58	53	46	48	50	50
4	74	74	70	69	62	60	55	47	49	52
5	83	77	76	72	71	64	62	57	49	51
6	86	87	80	80	76	75	67	65	59	51
7	75	87	88	81	81	77	76	68	65	60
8	82	74	86	87	80	80	76	75	67	65
9	87	84	76	88	89	82	82	77	76	69
10	84	87	84	75	88	88	82	81	77	76
11	65	82	85	82	74	86	86	80	80	76
12	48	64	81	84	81	73	85	86	79	79
TOTAL	990	1,004	995	969	943	918	900	870	840	815
K-12	938	956	953	926	897	872	854	825	794	769
K-4	328	315	298	277	258	247	239	236	240	243
5-8	326	324	330	320	308	295	280	264	241	227
9-12	284	316	325	329	331	329	335	324	313	299



2 Year "Trend" Projections

The 2 Year "Trend" model (Table 10) uses the grade progression ratios from the last two years to project enrollments and a three-year average of the last three years of births to project kindergartners. For the 2 Year "Trend," enrollment is projected to decrease from 982 students in 2017/18 to 970 students in 2022/23, a 12 student decrease over the next five years.

TABLE 10
2 Year "Trend" Projection Model
New Glarus School District

GRADE	SCHOOL YEAR									
	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28
4K	59	55	47	49	51	51	51	51	51	51
K	56	54	49	43	44	47	47	47	47	47
1	61	57	55	50	43	45	47	47	47	47
2	67	65	60	58	53	46	48	50	50	50
3	73	69	67	63	60	55	48	50	52	52
4	74	74	71	69	64	62	57	49	51	53
5	81	74	75	72	70	65	62	57	49	51
6	87	86	79	80	76	74	69	66	61	53
7	75	88	87	80	81	77	75	70	67	62
8	83	75	88	87	80	80	77	75	69	67
9	89	86	78	92	91	83	84	80	78	72
10	84	88	86	78	91	90	83	84	80	78
11	68	86	91	89	80	94	93	85	86	82
12	47	65	83	87	85	77	90	89	82	83
TOTAL	1,003	1,023	1,017	995	970	947	931	901	872	849
K-12	943	969	970	946	919	896	880	849	820	797
K-4	330	319	303	282	266	255	246	243	247	250
5-8	326	323	329	319	306	297	283	268	247	233
9-12	287	326	337	345	347	344	350	339	326	315



Kindergarten Trend Projections

For this method we perform a trend analysis to project the number of future kindergarten students. Then, the 5 Year Trend grade progression ratios are used for projecting the other grades (1-12) in the district. In other words, this model assumes that the number of new kindergartners each year over the next decade will continue to follow a trend similar to the trend in kindergarten enrollment over the last ten years. According to this hybrid projection method (Table 11), enrollment is projected to increase from 982 students in 2017/18 to 1,021 students in 2022/23, an increase of 39 students over the next five years.

TABLE 11
Kindergarten Trend Projection Model
New Glarus School District

GRADE	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28
4K	52	48	41	47	51	50	50	49	49	48
K	63	62	61	61	60	59	59	58	57	57
1	62	65	64	63	63	62	61	61	60	59
2	66	66	68	68	67	66	65	65	64	63
3	72	68	67	70	69	68	68	67	66	65
4	74	74	70	69	72	71	70	70	69	68
5	83	77	76	72	71	74	74	73	72	71
6	86	87	80	80	76	75	78	77	76	75
7	75	87	88	81	81	77	76	79	78	77
8	82	74	86	87	80	80	76	75	78	77
9	87	84	76	88	89	82	82	77	76	80
10	84	87	84	75	88	88	82	81	77	76
11	65	82	85	82	74	86	86	80	80	76
12	48	64	81	84	81	73	85	86	79	79
TOTAL	998	1,023	1,027	1,027	1,021	1,013	1,011	997	982	972
K-12	946	975	986	980	970	962	961	948	933	924
K-4	337	334	331	331	331	327	324	320	317	313
5-8	326	324	330	320	308	306	303	304	304	301
9-12	284	316	325	329	331	329	335	324	313	310



Comparison of Projection Models

Figures 7-11 and Tables 12-16 compare the four enrollment projection models broken down by total 4K-12 and K-12 district enrollment and by grade groupings.

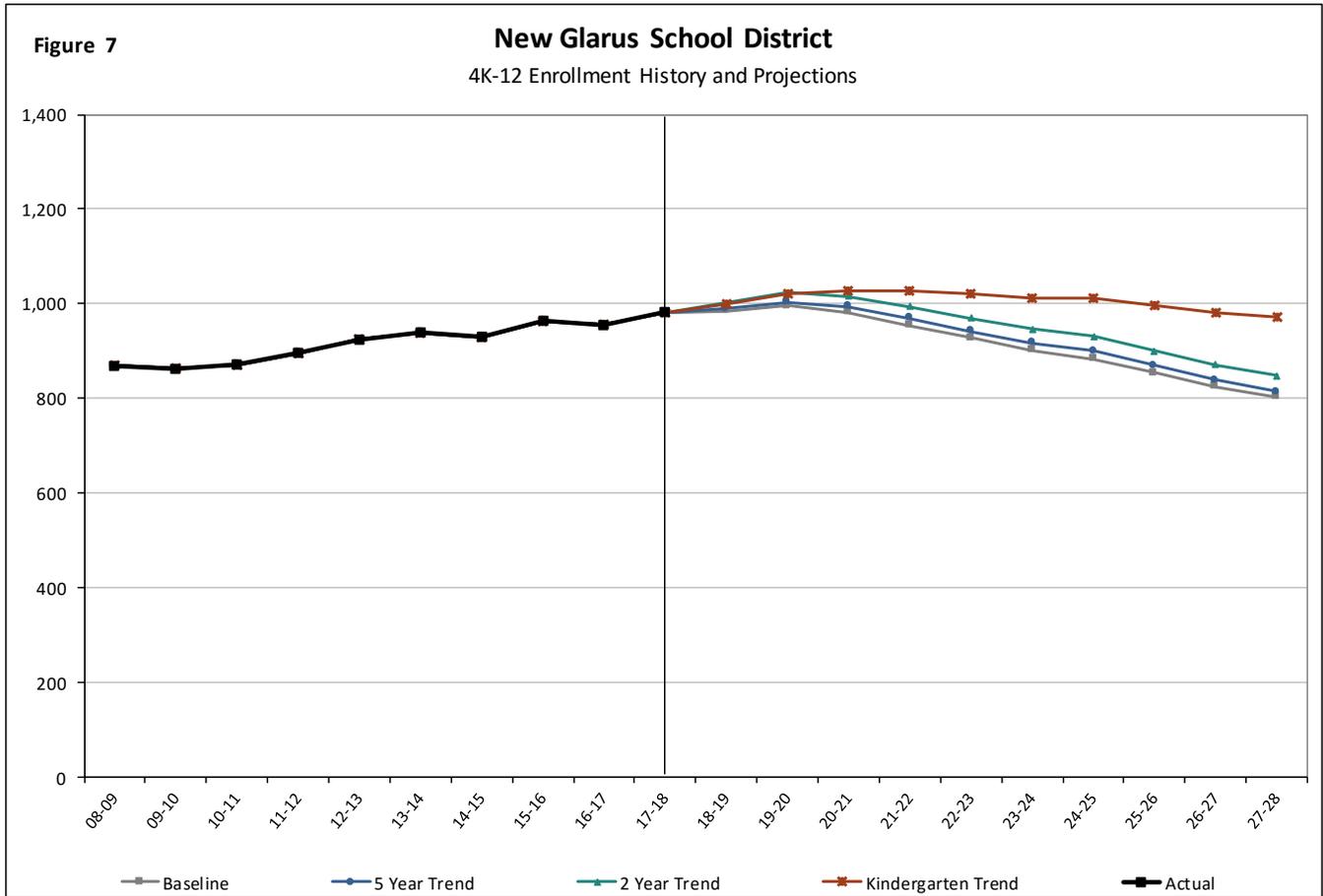


TABLE 12
Summary of 4K-12 Enrollment Projections
New Glarus School District

	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28
Baseline	985	996	981	955	928	902	884	854	825	803
5 Year Trend	990	1,004	995	969	943	918	900	870	840	815
2 Year "Trend"	1,003	1,023	1,017	995	970	947	931	901	872	849
Kindergarten Trend	998	1,023	1,027	1,027	1,021	1,013	1,011	997	982	972

4K-12 enrollment in 2017/18 is 982. The Baseline, Five Year, and Two Year trend models show decreasing enrollment, while the Kindergarten Trend model projects increasing enrollment. District-wide enrollment projections five years from now (2022/23) forecast a range of enrollment from 928 to 1,021.



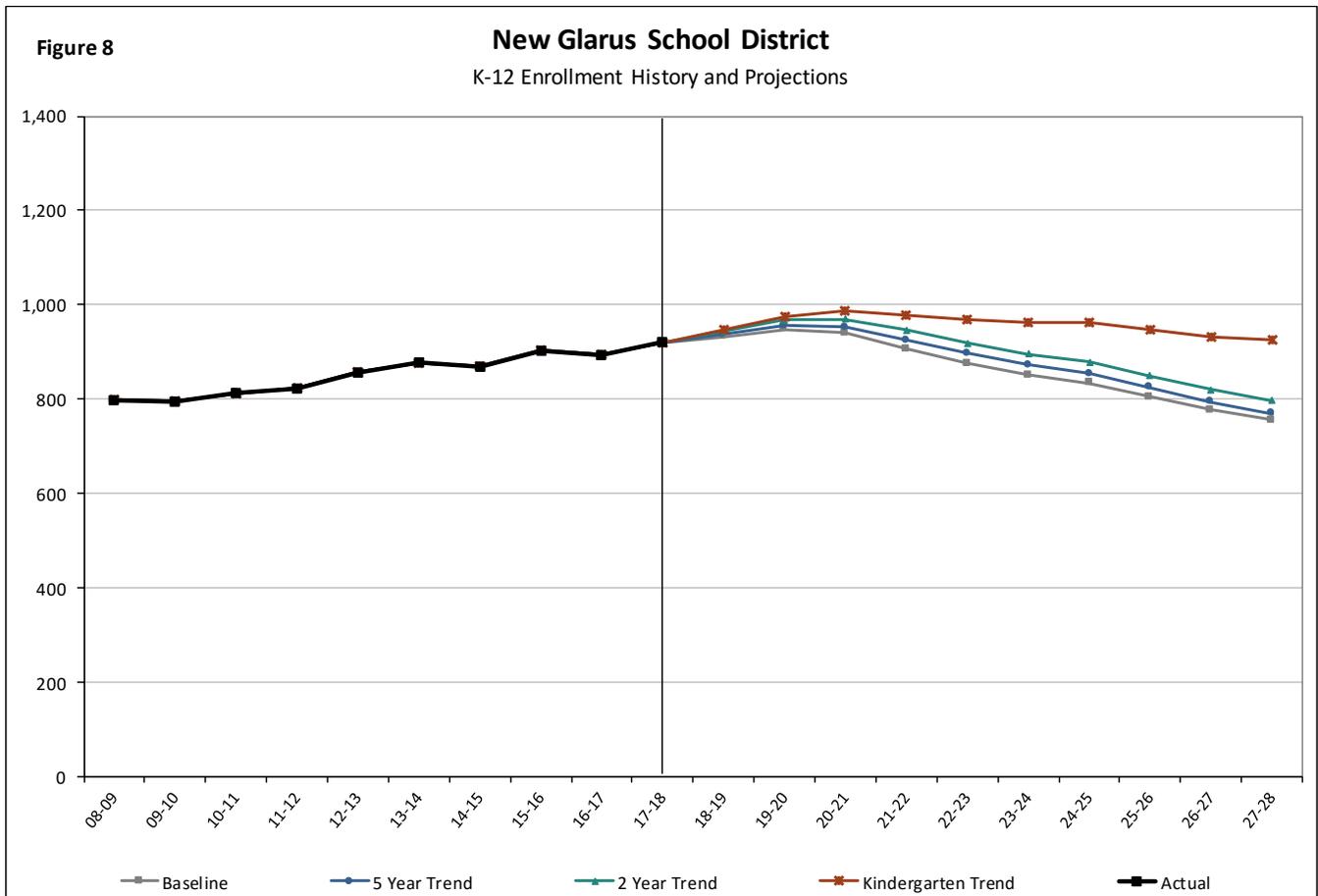


TABLE 13
Summary of K-12 Enrollment Projections
New Glarus School District

	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28
Baseline	933	948	940	907	877	851	834	805	777	755
5 Year Trend	938	956	953	926	897	872	854	825	794	769
2 Year "Trend"	943	969	970	946	919	896	880	849	820	797
Kindergarten Trend	946	975	986	980	970	962	961	948	933	924

K-12 enrollment in 2017/18 is 920. These enrollment projections are very similar to those for the total 4K-12 enrollment, with the Kindergarten Trend being the only model to project increasing enrollment. The K-12 enrollment projections five years from now (2022/23) forecast a range of enrollment from 877 to 970.



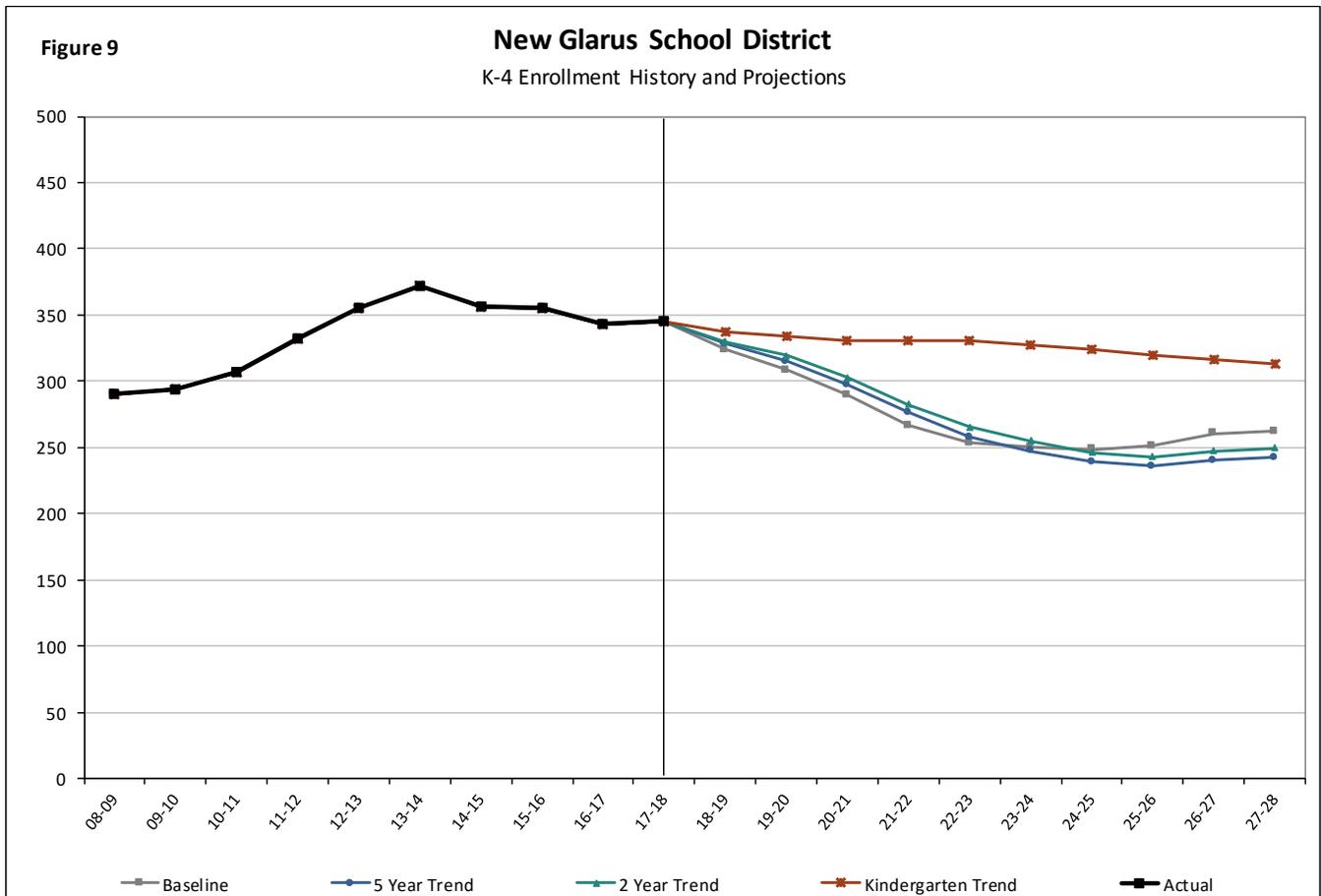


TABLE 14
Summary of K-4 Enrollment Projections
New Glarus School District

	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28
Baseline	324	308	289	266	254	250	249	251	260	262
5 Year Trend	328	315	298	277	258	247	239	236	240	243
2 Year "Trend"	330	319	303	282	266	255	246	243	247	250
Kindergarten Trend	337	334	331	331	331	327	324	320	317	313

Grades K-4 enrollment in 2017/18 is 345. All models project decreasing enrollment over the next five years at varying degrees. The Kindergarten Trend model projects the smallest amount of enrollment decrease. Over the next five years, enrollment projections forecast a range of enrollment from 254 to 331.



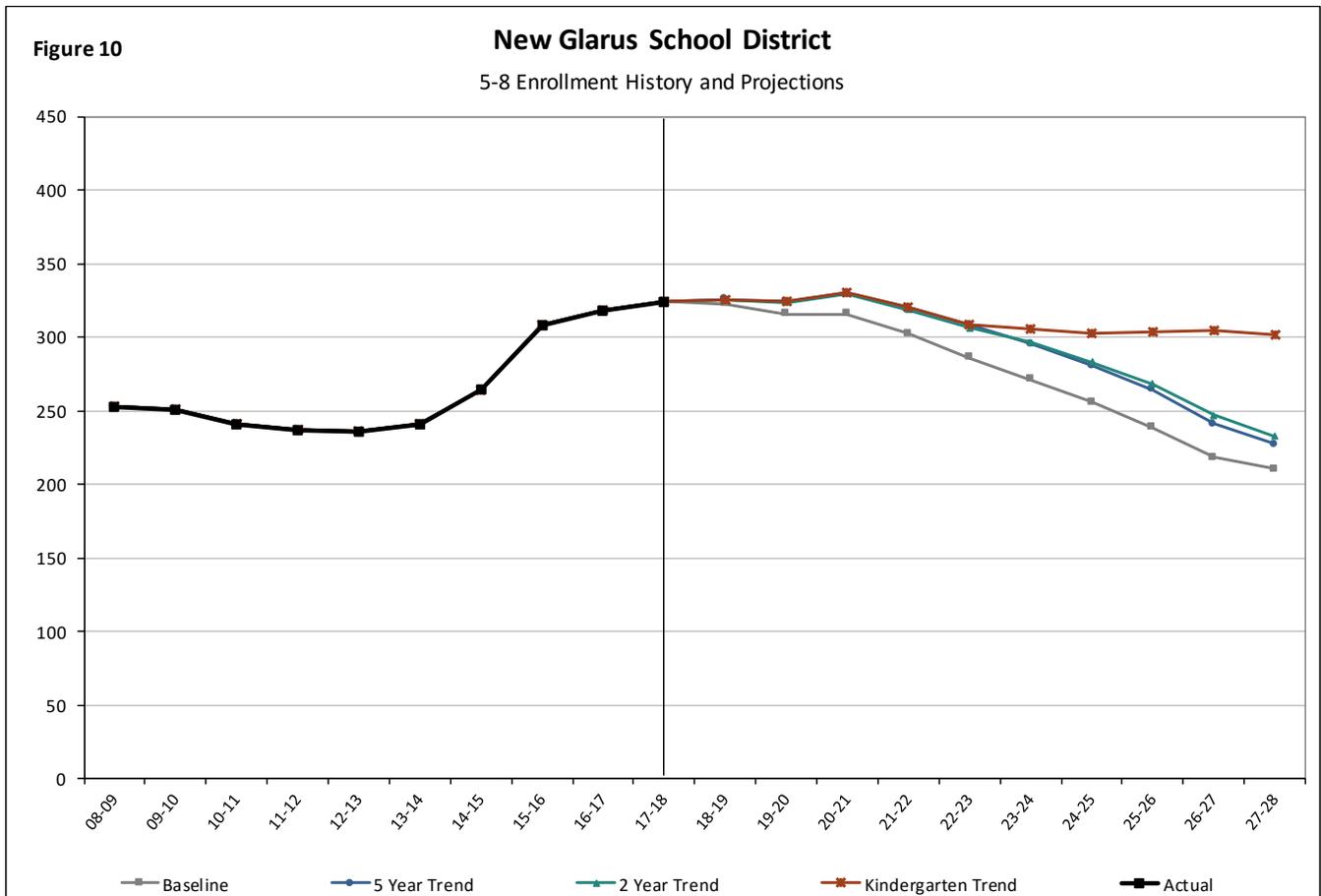


TABLE 15
Summary of 5-8 Enrollment Projections
New Glarus School District

	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28
Baseline	323	316	316	302	286	271	256	238	218	210
5 Year Trend	326	324	330	320	308	295	280	264	241	227
2 Year "Trend"	326	323	329	319	306	297	283	268	247	233
Kindergarten Trend	326	324	330	320	308	306	303	304	304	301

Grades 5-8 enrollment in 2017/18 is 324. The 5 Year, 2 Year, and Kindergarten Trend models project increasing enrollment for the next three years followed by some decline. The Baseline models projects the largest amount of enrollment decrease. Enrollment is projected to range in the 2022/23 school year from 286 to 308.



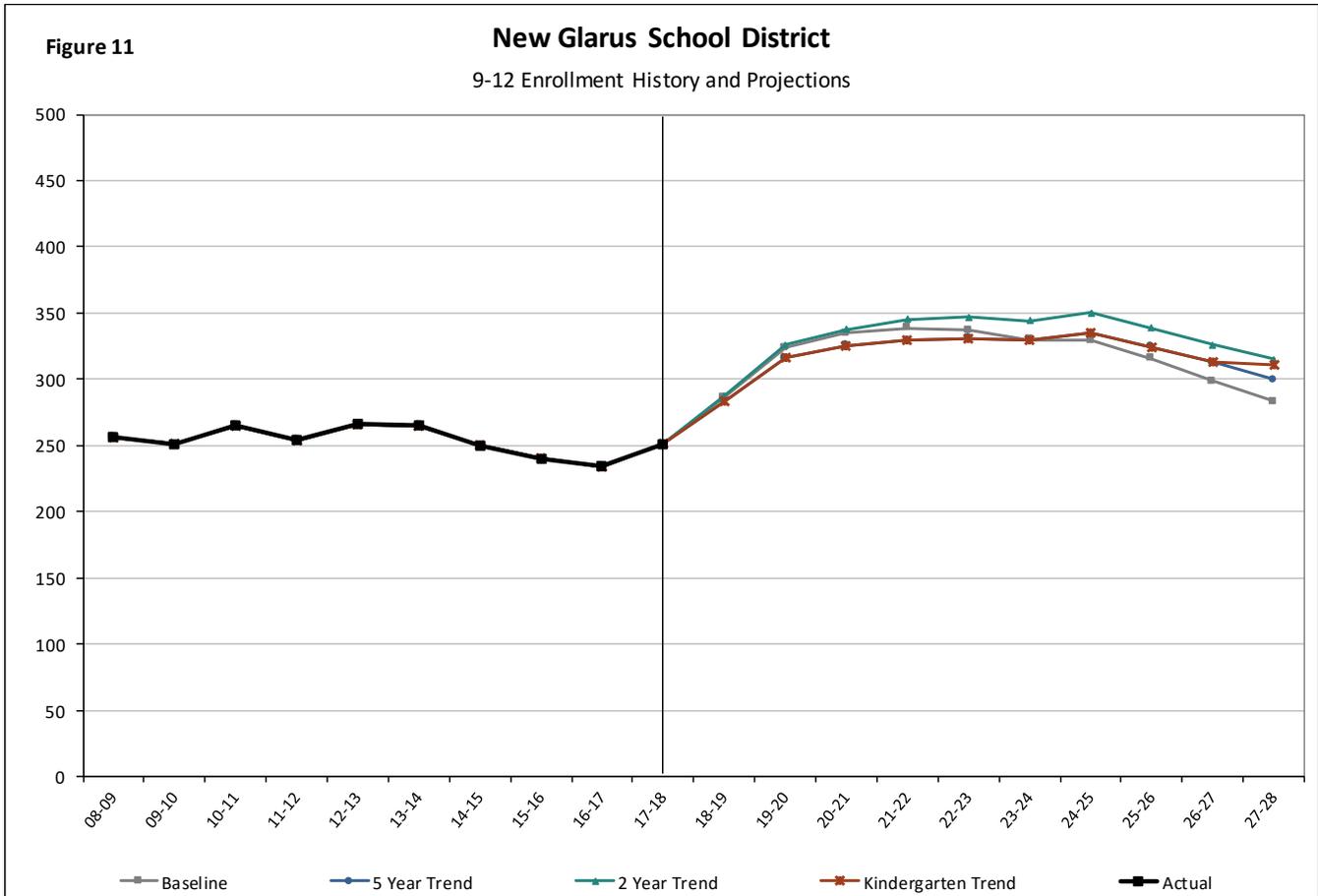


TABLE 16
Summary of 9-12 Enrollment Projections
New Glarus School District

	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28
Baseline	287	324	335	339	337	330	329	316	298	283
5 Year Trend	284	316	325	329	331	329	335	324	313	299
2 Year "Trend"	287	326	337	345	347	344	350	339	326	315
Kindergarten Trend	284	316	325	329	331	329	335	324	313	310

High school enrollment in 2017/18 is 251. The Baseline, 5 Year, 2 Year, and Kindergarten Trend models all project significant enrollment increases over the next five years. By the 2022/23 school year enrollment is projected to range from 331 to 347.



Conclusions

These district-level enrollment projections are based on models that incorporate recent past and current demographic information as well as the district's own enrollment data and assumptions about future housing development in the school district area. Because most of the students in the district's schools over the next few years have already been born or are already in school, and because their grade progression from one year to another is highly predictable, the total district-level projections should be viewed as having high accuracy over the next few years. After a few years, and increasingly for the lower elementary grades, actual enrollment figures will likely deviate from these projections by ever increasing amounts. The reason for this is that birth trends, in-migration of pre-school age children, and transfers into the district are more difficult to predict and therefore this makes meaningful incorporation into enrollment projections a challenge. As with nearly all types of forecasts, accuracy in these enrollment projections decreases over time.

In sum, all models show a small amount of total district enrollment growth over the next three years before declining. The Kindergarten Trend model differs from the other three models in that it projects enrollment will level off after this short period of growth instead of declining. Births in the district have been declining over the past several years leading to very low projected elementary counts for the Baseline, 5 Year, and 2 Year Trend models. The Kindergarten Trend projects higher elementary school counts because it does not include birth rates in the model. If Kindergarten enrollment remains steady over the next several years this could be an accurate model. Enrollment in grades 5-8 should remain steady for several years. High school enrollment is projected to grow rapidly for several years before leveling off due to the large middle school classes the district has seen in the past three years.

Enrollment should be closely monitored for the next few years, and compared with these projections, to determine the trajectory of future decline. This type of monitoring program might help the district to determine which of the models seems to be the most realistic to use for planning purposes. Because the projections found in this report incorporate the consequences of migration to and from the district, any significant and sustained interruption of current or recent past migration patterns will erode these models' accuracy from the initiation point of the new pattern. The various projection models provide a realistic range of migration and transfer effects on the school district.



Book	Policy Manual
Section	Ready for Policy Committee
Title	Copy of GRADUATION REQUIREMENTS
Number	po5460
Status	Policy Committee Review
Adopted	March 13, 2017

5460 - GRADUATION REQUIREMENTS

It shall be the policy of the Board of Education to acknowledge each student's successful completion of the instructional program appropriate to the achievement of District goals and objectives as well as personal proficiency by the awarding of a diploma at fitting graduation ceremonies.

Graduation diplomas awarded by the District shall be based on learning achievements rather than on the amount of time students spend in attendance. Specific achievement information shall be available on transcripts to those who will assist the learner in his/her development in a post- secondary institution or career.

Each student successfully completing a prescribed high school program and other requirements outlined below shall, upon the recommendation of the high school principal and approval of the Board of Education, be presented a diploma certifying graduation. All students must complete 28.0 credits including the 17.0 credits of Specific Course Requirements. All students must take a minimum of four periods of classes per trimester while Juniors and Seniors in an approved work experience or co-op program are to take a minimum of three periods of classes per trimester. Only in special cases, after consultation with the counselor and approval of the high school principal, will students be allowed to take less than the normal load.

A student who has not met the above credit requirements may be eligible for a diploma if the student is enrolled in an approved alternative education program and has demonstrated a level of proficiency in English, social studies, mathematics, science, physical education and health education equivalent to the proficiency which a student would have attained if he/she had completed the credit requirements. Credits earned in other schools or educational programs shall be evaluated by the High School Principal in accordance with established District procedures.

Middle School Students Enrolled in High School Classes

Middle school students enrolled in a course(s) at the high school will not be counted towards high school credit, GPA, or class rank. It will appear on the middle school report card and in the student's cumulative file. A notation will be made in the comment section of the student's high school transcript that this course was taken while the student was in middle school.

Students may be provided the option to retake the class when enrolled in high school for high school credit, GPA, and class rank.

A. Specific High School Course Requirements:

1. Four (4) credits of English
2. Three and a half (3.5) credits of Social Studies
3. Three (3) credits of Science
4. Four (4) credits of Mathematics
5. One and a half (1.5) credits of Physical Education – taken through district approved Physical Education curriculum
6. Half (.5) credits of Employability Skills
7. Half (.5) credits of Health
8. Eleven (11) credits electives in Career and Technical Education, World Language, Fine Arts, and other courses.

B. In order to be granted a high school diploma, beginning with the 2016- 2017 school year, a student must successfully complete a civics assessment

C. One (1) Credit Courses:

All one-credit courses, except those specifically marked otherwise, must be taken for the equivalent of two trimesters. A student dropping a one- credit course at the end of one trimester will receive .5 credit for the trimester work completed.

D. Retaking Classes:

Classes may be retaken for credit. However, a class when retaken cannot be counted toward graduation requirement unless the grade for the class the first time it was taken was a failure. All classes retaken will appear on the student's transcript. However, the most recent grade will be utilized in computing the student's grade point average.

E. Credit and Graduation Requirement Determination: The High School Principal shall determine if a student has met all requirements for graduation. This includes an evaluation of courses taken at other schools and institutions and accommodations made for students with exceptional educational needs, interest or requirements.

F.
G. Option for Meeting Physical Education Requirement: Students may complete one-half (.5) credit in English, social studies, mathematics, or science in lieu of one-half credit (.5) of physical education when they participate in a WIAA-sanctioned sport as part of the District's athletic program. A required course or credit may not count for the one-half (.5) credit substitution course; the one-half (.5) credit substitution course must be in addition to the minimum graduation credit requirement for the English, social studies, mathematics, or science subject areas. Participation in the sport itself does not constitute a course and does not qualify for any high school graduation credit.

1. The following criteria must be met for participation in a sport to be eligible for substituting an English, social studies, mathematics, or science course for one-half (.5) credit of physical education.
 1. The student must participate in the sport for the entire season
 2. The student must submit to the Principal confirmation of regular attendance at practices and participation in competitions with a verification form completed by the coach no later than two weeks after the conclusion of the season.
 3. The student must not have been out for more than two weeks for injury or illness during the sport season
 4. The student must not have had any violation of the Co-Curricular Code resulting in a suspension of one or more competitions during the sport season
 5. The student must be an athlete who is eligible to compete for the entire season.

Courses taken at other institutions or schools must have the prior approval of the high school principal to be granted credit at New Glarus High School. This prior approval stipulation applies only to students enrolled in the New Glarus School District and not to transfer students. Transfer students' records will be evaluated by the High School Principal upon the student's acceptance into New Glarus High School and the student and his/her parents/guardians will be informed of the remaining credits necessary to meet graduation requirements.

The decision of the High School Principal may be appealed to the District Administrator within ten calendar days of the above notification. Appeals to the Board of Education must be made within ten days of the notification of the District Administrator's decision.

Legal 115.28, 118.30, 118.33, Wis. Stats.

Last Modified by Jennifer Thayer on March 8, 2018

**New Hire Board Approval
4/9/2018**

Name: Eric Spanton
Position: High School Baseball Asst Coach
Percentage of employment: varies
Term of employment: 2018 Spring season
Pay rate: \$1900 for season