



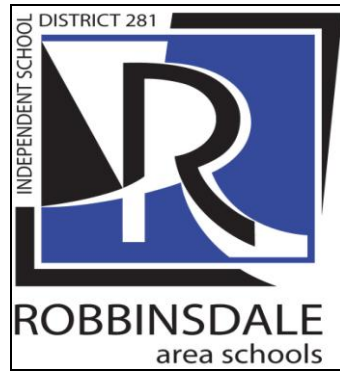
Robbinsdale Area Schools School Board Meeting Agenda

Monday, June 17, 2013 at 8:00 PM

Work Session

Education Service Center Boardroom, 4148 Winnetka Avenue North,
New Hope, Minnesota

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1. The School Board will hold a Work Session following the 7:00 p.m. Regular Board Meeting to Discuss Facilities Needs for All-Day Kindergarten.
Presenter: Jeff Priess/Lori Simon/Dennis Beekman/Al Ickler



TO: Members of the School Board
Dr. Aldo Sicoli, Superintendent

FROM: Jeff Priess, Executive Director of Business Services

DATE: June 17, 2013

RE: Facility Needs for All-Day Kindergarten

DISCUSSION:

Work continues on the analysis of district space for providing all-day kindergarten. Lori Simon is in the process of meeting with Elementary Principals exploring room and program modifications at each site. Administration recommends that we move forward with a short term option of leasing required classroom/office space for the 14-15 school year. I've attached a spreadsheet which summarizes various options and estimated costs.

QUESTIONS:

For questions please contact Jeff Priess at 763-504-8037 or jeff_priess@rdale.org

STRATEGIC PLAN:

Maximize Resources and Demonstrate Financial Accountability

Short term options /cost estimates	<u>Option Description:</u>	<u>Annual Operating Budget Impact</u>	<u>Capital Budget</u>	<u>Debt Service</u>	<u>Revenue Source</u>
Lease portable classrooms	Use 5 elementary sites with a double modular setup	145,000.00	355,000.00 (Site Prep/Demo) 80,000.00 (Classroom Equip)	0	96,000.00 Lease Levy
Lease Commercial Real Estate	Estimate 7,500 sq ft at \$15/sq ft	112,500.00	0 80,000.00 (Classroom Equip)	0	112,500.00 Lease Levy
Long term options /cost estimates					
Classroom additions at Elementary Sites	Additions on elementary sites providing 10 classrooms	49,000.00	80,000.00 (Classroom Equip)	5,600,000.00	5,600,000.00 Capital Facility/Gen Obligation Bonds
Pilgrim Lane Rennovation	Deferred Maintenance Costs -	85,000.00	992,000.00 (Classroom Equip) 2,000,000.00 Deferred Maint	12,175,828.00	12,175,828.00 Alt Facility/Gen Obligation Bonds
Pilgrim Lane (New Construction)		85,000.00	992,000.00 (Classroom Equip)	24,796,616.00	24,796,616.00 Gen Obligation Bonds

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