



Robbinsdale Area Schools School Board Meeting Agenda

Monday, October 11, 2010 at 5:30 PM

Work Session

Education Service Center Boardroom, 4148 Winnetka Avenue North,
New Hope, Minnesota

1. Welcome and Review Agenda
Presenter: Chair Walsh
Time: 5:30 - 5:35 p.m.
2. Student Advisory to the Board of Education (SABE) 2
Time: 5:35 - 6:35 p.m.
3. Discussion on Transporting Students Across Attendance Areas 3
Time: 6:35 - 7:35
4. Break
Time: 7:35 - 7:45 p.m.
5. Update on Work of Budget Committees 4
Presenter: Superintendent Sicoli
Time: 7:45 - 8:45 p.m.
6. Update on Northport Elementary 17
Presenter: Superintendent Sicoli/Lonnie Smith
Time: 8:45 - 9:00 p.m.



*The mission of Robbinsdale Area Schools
is to inspire and educate all learners
to discover their potential and
positively contribute to their community.*

**Board Dialogue with Student Advisory to the Board of Education (SABE)
October 11, 2010 – 5:35 – 6:35 p.m.
Education Service Center Boardroom
4148 Winnetka Avenue North, New Hope**

(Light supper available at 5:00 p.m.)

Agenda

- 1. Welcome and Introductions**
- 2. SABE Presentation on 2010 High School Forum Results**
- 3. SABE Annual Goals**
 - a. Establish lines of communication between high school students and school board
 - b. Improve quality of Robbinsdale Area Schools
 - c. Improve quality of SABE
- 4. School Board Priorities for SABE**
- 5. Integrating SABE Goals and School Board Priorities**
- 6. Wrap Up**

**TRANSFER BUS PHASE-OUT OPTIONS
FOR MIDDLE AND HIGH SCHOOL RIGOROUS PROGRAMMING
RIDERS ONLY**

	Option A	Option B	Option C	Option D
Cohort: Incoming Grade 6	<u>INCOMING GRADE 6</u> No transfer bus for 2011-12	<u>INCOMING GRADE 6</u> No transfer bus for 2011-12	<u>INCOMING GRADE 6</u> No transfer bus for 2011-12	<u>INCOMING GRADE 6</u> No transfer bus for 2011-12
	“Honors MYP Through IB Diploma”	“Whole-School Through MYP”	“Honors Only Through MYP”	“Grade Span”
Cohort: Incoming Grade 7 grade 8 previously enrolled in grade 6 MYP or Pre-AP	<u>MIDDLE SCHOOL 7-8</u> Transfer bus continues for students enrolled in Honors MYP at RMS <i>and Pre-AP at PMS</i> during school year <u>2011-12 and 2012-13</u> (2 years) and through 2016-17 for incoming grade 7 MYP (6 years) Current riders in grade 6 Honors is 37 and grade 6 Pre-AP is 36; for grade 7 Honors is 41 and Pre-AP is 21. Estimate 135 riders for 2011-12 and 74 for 2012-13 (may drop with no busing for sibs)	<u>MIDDLE SCHOOL 7-8</u> Transfer bus continues for students enrolled in MYP at RMS (includes Honors and whole-school) <i>and Pre-AP at PMS</i> during school year <u>2011-12 and 2012-13</u> (2 years) and through 2014-15 for incoming grade 7 MYP (4 years). Current riders in grade 6 Honors is 37 and grade 6 Pre-AP is 36; for grade 7 Honors is 41 and Pre-AP is 21. Estimate 135 riders for 2011-12 and 74 for 2012-13 (may drop with no busing for sibs)	<u>MIDDLE SCHOOL 7-8</u> Transfer bus continues for students enrolled in MYP Honors at RMS <i>and Pre-AP at PMS</i> during school year <u>2011-12 and 2012-13</u> (2 years) Current riders in grade 6 Honors is 37 and from Pre-AP is 36; for grade 7 Honors is 41 and Pre-AP is 21 Estimate 135 riders for 2011-12 and 74 for 2012-13 (may drop with no busing for sibs)	<u>MIDDLE SCHOOL 7-8</u> Transfer bus continues for students enrolled in Honors MYP at RMS <i>and Pre-AP at PMS</i> during school year <u>2011-12 and 2012-13</u> (2 years) Current riders in grade 6 Honors is 37 and from Pre-AP is 36; for grade 7 Honors is 41 and Pre-AP is 21 Estimate 135 riders for 2011-12 and 74 for 2012-13 (may drop with no busing for sibs)
Cohort: Incoming grade 9 and 10 previously enrolled in middle school MYP	<u>HIGH SCHOOL GRADE 9-10</u> Transfer bus continues only for students enrolled in 3 Honors Level MYP courses at CHS for incoming grade 9 MYP through 2014-15 Current riders in grade 8 Honors is 52; estimate 25-30 remain for gr. 9. Current riders in grade 9 Honors is 47; estimate 40 remain for grade 10 Estimate 70 riders for 2011-12 and 30 for 2012-13	<u>HIGH SCHOOL GRADE 9-10</u> Transfer bus continues for students as long as they are enrolled in 3 Honors Level MYP courses at CHS <u>for 2011-12 and 2012-13</u> (2 years) Current riders in grade 8 Honors is 52; estimate 25-30 remain for gr. 9. Current riders in grade 9 Honors is 47; estimate 40 remain for grade 10 Estimate 70 riders for 2011-12 and 30 for 2012-13. Busing ends after gr. 10	<u>HIGH SCHOOL GRADE 9-10</u> Transfer bus continues for students as long as they are enrolled in 3 Honors Level MYP courses at CHS <u>for 2011-12 and 2012-13</u> (2 years) Current riders in grade 8 Honors is 52; estimate 25-30 remain for gr. 9. Current riders in grade 9 Honors is 47; estimate 40 remain for grade 10 Estimate 70 riders for 2011-12 and 30 for 2012-13. Busing ends after gr. 10	<u>HIGH SCHOOL GRADE 9</u> No transfer bus for 2011-12 Estimated number of students affected is 25-30 <u>HIGH SCHOOL GRADE 10</u> Transfer bus continues for incoming grade 10 MYP students <u>for 2011-12</u> (1 year). Current riders in grade 9 Honors is 47; estimate 40 remain for grade 10. Estimate 40 riders for 2011-12
Cohort: Incoming grade 11 and 12 previously enrolled in High School MYP Honors	<u>HIGH SCHOOL GRADES 11-12</u> Transfer bus continues through 2012-13 for incoming grade 11 IB Diploma Candidates who were MYP students for grade 9-10. Current riders in grade 11 is 35; Current riders in grade 12 is 16 Estimated 65 riders for 2011-12 and 60 for 2012-13	<u>HIGH SCHOOL GR. 11-12</u> Transfer bus continues through 2011-12 for incoming grade 12 IB Diploma Candidates who were Diploma Candidates in grade 11. Current riders in grade 11 is 65 Estimated 60 riders for 2011-12 (may be high)	<u>HIGH SCHOOL GR. 11-12</u> Transfer bus continues through 2011-12 for incoming grade 12 IB Diploma Candidates who were Diploma Candidates in grade 11. Current riders in grade 11 is 65 Estimated 60 riders for 2011-12 (may be high)	<u>HIGH SCHOOL GR. 11-12</u> Transfer bus continues through 2011-12 for incoming grade 12 IB Diploma Candidates who were Diploma Candidates in grade 11. Current riders in grade 11 is 65 Estimated 60 riders for 2011-12 (may be high)
Phase-Out Time	6 year phase-out through 2016-17	4 year phase-out through 2014-15	4 year phase-out through 2014-15	2 year phase-out through 2012-13
Estimated Cost				

Process for Recommending Budget Adjustments for 2011-2012 and Beyond

Planning for Educational Excellence and
Future Financial Stability

October 11, 2010 Update





Budget Planning Committees

Process Summary

- Six budget committees are researching options to take a pro-active approach to financial challenges.
- Committees will report financial and educational implications for the school board to use to inform decision-making.
- No decisions have been made.
- Some final committee reports will be made at Nov. 15 School Board work session.



Enrollment Committee

Areas/Topics Explored

- The Magnets/Partnerships sub-committee
 - Possible expansion of Robbinsdale Spanish Immersion School
 - Possible new magnet programming



Enrollment Committee

New since September 13

- Financial viability of expanding RSI and of opening a STEM or other magnet school:
 - Start-up costs
 - Estimated transportation costs
 - Estimated staffing costs
 - Number of spots reserved for resident students and non-resident students
 - Various scenarios for financial feasibility
- Public feedback:
 - Exploration of survey of families who did not get into RSI
 - Timelines for public feedback forum



Revenue Enhancement

Areas/Topics Explored

Areas Investigated:

1. Advertising

- Web
- Signage
- Publications

2. Fees

- Extracurricular Programs
- Community Use of Facilities

3. Community Giving

- Sponsorships
- Alumni, and other community groups

4. Income Generating

- Sports Bubble

**REPORT HAS BEEN
DRAFTED**



Alternative Programming

Areas/Topics Explored

- Participation in:
 - Alternative Learning Programs and Centers
 - West Metro Education Program (WMEP)
 - Intermediate 287 Special Education services



Alternative Programming

New since September 13

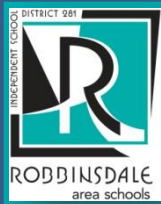
- MDE ALC specialist reported on the Minnesota statute associated with Alternative Learning Centers.
- Intermediate District 287 representatives reported on the management of Alternative Learning Centers.
- The committee is finalizing information on potential cost savings and educational ramifications.



School Programs Committee

Areas/Topics Explored

- Middle school 6-period day
- K-12 music program
- Licensed teachers in non-teaching positions and building administration
- Paired schools



School Programs Committee

New since September 13

- **Middle School 6-period day:**
The subcommittee finalized the costs and educational ramifications of each option and is preparing to distribute the information to all middle school staff for review and comment.
- **Elementary Paired Schools:**
Personal opinion was solicited from elementary staff and administration regarding the paired school model. Responses from about 15 individuals were received as of October 1.
- **K-12 Band and Orchestra:** Report is being finalized.
- **Administrative and TOSA Positions:** Report is being finalized.



Operations Committee

Areas/Topics Explored

- Warehouse
- Publications
- Transportation



Operations Committee

Next Steps

- 63 publications and warehouse users responded to an on-line survey looking for ideas on how to reduce cost in these areas.
- Two meetings will be held later this month with some users to discuss the issues in depth.
- Researching available, economical warehouse space.



Online Learning

- Report has been drafted and will be reported at Nov. 15 work session.



Budget Planning Committees

Summary

- Committees are necessary to take a pro-active approach to financial challenges
- Committees have gathered good information, some are beginning to report out, others have additional work to do
- No decisions have been made
- Some reports will be ready for the Nov. 15 work session

NORTHPORT ELEMENTARY SCHOOL

PROJECTS	ALT FACILITIES PROJECT FUNDING	DISTRICT CAPITAL FUNDING	HEALTH AND SAFETY FUNDING
PROJECT - 2011	\$3,331,417	\$873,150	\$1,670,473
PROJECT - 2012	\$5,035,762	\$274,095	\$1,334,616
PROJECT - 2013	\$1,694,207	\$27,792	\$781,986
PROJECT - 2014	\$2,401,926	\$29,184	\$872,966
PROJECT - 2015	\$1,094,191	\$0	\$352,712
PROJECT - 2016	\$1,569,508	\$16,080	\$0
Total Project Costs per Funding Source	\$15,127,011	\$1,220,301	\$5,012,754
Total Project Costs	\$21,360,065		