



Calallen ISD

Regular Meeting

Monday, April 9, 2018 5:30 PM

Agenda of Regular Meeting

The Board of Trustees Calallen ISD

A Regular Meeting of the Board of Trustees of Calallen ISD will be held April 9, 2018, beginning at 5:30 PM in the Central Administration Office, 4205 Wildcat Dr., Corpus Christi, Texas.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. Calling the Meeting to Order 4
2. Prayer
3. Comments from the Public
4. Communications from Administration
- A. Presentation - Student Recognition a) CHS Business Professionals of America 5
5. Unfinished Business
6. New Business
- A. By Common Consent the Board agrees to consider as one action item the following:
 1. Consider approval of minutes of the Regular Meeting March 5, 2018 6
 2. Consider approval of Bills and Warrants as of March 31, 2018 9
 3. Presentation of 2nd Quarter Investment Report 32
 4. Consider approval of shared services agreement with Corpus Christi Regional Day School Program for the Deaf 34
 5. Consider approval of Instructional Materials Allotment and TEKS Certification 2018-2019 53
 6. Consider approval of annual Skyward License Renewal 2018-2019 55
 7. Consider approval of Summer Camps and Summer Recreation Program for 2018 57
 8. Consider out-of-state travel approval CHS Media teacher to attend the National Association of Broadcasters Conference will be held on April 9-12, 2018 in Las Vegas, Nevada 69

9. Consider approval of out-of-state travel request for CHS teacher to attend Principles of Engineering Year 2 professional development offered by Project Lead the Way in Chicago, Illinois, July 8-22, 2018	70
B. Consider approval of Summer School Program Proposal for 2018 Presenter: Mrs. Lorenz	71
C. Consider approval of Budget Amendment #1 for 2017-2018 Presenter: Mrs. George	74
D. Consider approval to set District meal prices for 2018-2019 Presenter: Mrs. George	76
E. Consider approval to opt out of the State's new seat belt law for school buses Presenter: Mr. McDavid	78
F. Consider approval of contract for upgrading Calallen ISD's Network Firewall Presenter: Mr. McDavid	79
G. Consider approval of Weathertrol proposal for CHS Rooftop Units Project Presenter: Mr. McDavid	81
H. Closed Session Presenter: Dr. Almendarez	85
I. Consider and take possible action regarding adding additional defendant(s) to the pending litigation styled as Cause No. 2016-DCV-3859-B; Calallen Independent School District vs. Marshall Company, LTD, et. al., In the District Court, 117th Judicial District, Nueces County, Texas Presenter: Dr. Almendarez / Mr. McDavid	86
J. Consider approval of contract renewal for CISD Term Contract Employees Presenter: Mrs. Lorenz	87
K. Personnel - Resignations and Appointments Presenter: Mrs. Lorenz	95
L. Board Workshop: Team of Eight Training – Board Member Self-Assessment Presenter: Dr. Almendarez	97
7. Adjourn	



Calling the Meeting to Order

I call this meeting of the Calallen Independent School District Board of Trustees to order and let the record show that a quorum of Board Members is present and that this meeting was duly called and posted in accordance with the Texas Open Meetings Act, Texas Government Code 551.

BOARD OF EDUCATION
CALALLEN INDEPENDENT SCHOOL DISTRICT
CORPUS CHRISTI, TEXAS

Date : April 9, 2018

Subject: Presentation – CHS Business Professionals of America

New Business

Action

BACKGROUND INFORMATION

The Board recognizes students who advance to State level competition. CISD is proud to acknowledge the accomplishments of all students.

ITEM ADDRESSED

Presentation – CHS Business Professionals of America

RECOMMENDED ACTION

Presentation only.

BOARD OF EDUCATION
CALALLEN INDEPENDENT SCHOOL DISTRICT
CORPUS CHRISTI, TEXAS

Date: April 9, 2018

Subject: Consider approval of minutes of the Regular Meeting of March 5, 2018

New Business

Action

BACKGROUND INFORMATION

See attached minutes.

ITEM ADDRESSED

Consider approval of minutes of the Regular Meeting of March 5, 2018

RECOMMENDED ACTION

The Administration recommends the Board approve the minutes of the Regular Meeting of March 5, 2018.

BOARD OF TRUSTEES
CALALLEN INDEPENDENT SCHOOL DISTRICT

The regular meeting on Monday, March 5, 2018 was called to order at Calallen ISD Administration Office at 5:30 p.m. by Mr. Floyd.

Board members present:

Jason Floyd, President (left at 5:45 pm/returned 5:49 pm)
Dr. Lana Carr, Vice President
Lori Jo Walker, Secretary

Allen Libbe, Member
Heather Luckenbach, Member

Board members absent:

Bill Kelly, Treasurer
Royce Cameron, Member

Others present:

Dr. Arturo Almendarez, Superintendent
Dr. Anita Danaher, Deputy Superintendent
Emily Lorenz, Asst. Superintendent of Curriculum/Instr.
Edith George, Director of Finance
Dr. Sonya Durrwachter, Director of Special Education
Blair McDavid, Director of Operations
Kevin Beatty, Director of Technology
Randy Curtis, Director of Maintenance

Yvonne Neth, Principal
Marcos Flores, Principal
Kim Rodriguez, Principal
Dr. Dalia Torrez, Principal
Ramona Scott, Accountant
Evon Kelly, Assistant Principal
Dr. Melana Silva, Curriculum Coordinator
Robin Ritchey-Roy, CEF Director

Mrs. Walker led the group in prayer.

Comments from the Public:

None

Communications from Administration:

- Mrs. Ritchey-Roy presented the Calallen Education Foundation Annual Report 2016-2017.
- Mr. McDavid presented an update on security measures District-wide.
- Mrs. Walker expressed her appreciation for the CTE Advisory Committee Meeting recently held at CHS.

New Business:

A motion was made by Dr. Carr, seconded by Mr. Libbe, to approve common consent items as follows: 1) approval of minutes of the regular meeting of February 12, 2018; 2) approval of bills and warrants as of February 28, 2018; 3) approval of out-of-state travel for Transportation Director to attend Southeastern States Pupil Transportation Conference in Tampa, Florida, July 8-11, 2018; 4) approval of Update 110 affecting LOCAL policy: BBB(LOCAL). The motion carried 5-0.

A motion was made by Mr. Libbe, seconded by Mrs. Walker, to approve the resolution authorizing CISD to open a TexPool Prime Investment account for construction funds. The motion carried 5-0.

At 5:45 p.m. Dr. Almendarez and Mr. Floyd, presiding President, exited the meeting to see to a matter at Calallen High School. Dr. Carr assumed control of the meeting.

A motion was made by Mrs. Walker, seconded by Mrs. Luckenbach, to approve the purchase of Calallen High School and Calallen Middle School gym bleachers from Specialty Supply and Installation in the amount of \$194,855.52. The motion carried 4-0.

A motion was made by Mr. Libbe, seconded by Mrs. Luckenbach, to approve the purchase of generators and switching equipment from Granger Supplies in the amount of \$39,759.00. The motion carried 4-0.

At 5:49 p.m. Dr. Almendarez and Mr. Floyd returned to the meeting and Mr. Floyd resumed presiding over the meeting. Dr. Almendarez explained that there were unidentifiable sounds coming from the area in front of Calallen High School. As a precautionary measure, students involved in extra-curricular outdoor sports (i.e. softball, baseball and tennis) were moved by staff to a more secure location and police were called.

A motion was made by Dr. Carr, seconded by Mrs. Walker, to approve the purchase of efficiency lighting equipment from Dealers Electric Supply in the amount of \$35,202.00. The motion carried 5-0.

There was no need for a closed session.

A motion was made by Mr. Libbe, seconded by Mrs. Luckenbach, to approve the appointments and contract extensions for CISD Administrators, Specialists, Directors and Coordinators for 2019-2020. (SEE ATTACHED LISTS). The motion carried 5-0.

Dr. Almendarez presented the Personnel List for March 5, 2018 which was for informational purposes only. (SEE ATTACHED). No action necessary.

There was no further business, so the meeting was adjourned at 5:55 p.m.

Board President

Board Secretary

BOARD OF EDUCATION
CALALLEN INDEPENDENT SCHOOL DISTRICT
CORPUS CHRISTI, TEXAS

Date: April 9, 2018

Subject: Consider approval of bills and warrants as of March 31, 2018

New Business

Action

BACKGROUND INFORMATION

ITEM ADDRESSED

Consider approval of bills and warrants

RECOMMENDED ACTION

The Administration recommends approval of the bills and warrants as of March 31, 2018.

Checks processed prior to Board Meeting 733,833.81

Items not included on report:

IRS	3/31/18	US Treasury Medicare (FIMM)	15,425.13
IRS	3/31/18	US Treasury Medicare (FIMM)	15,194.02
Skyward	3/31/18	TRS Active Care (District Share)	137,200.00
Skyward	3/31/18	TRS Pension Surcharge	7,436.59
Skyward	3/31/18	TRS Pension Retiree Care Surcharge	5,350.00
TexNet	*	3/31/18 TRS Care RE Reporting Entity	16,283.73
TexNet	*	3/31/18 TRS Non-FICA	27,909.38
TexNet	*	3/31/18 Calallen Payroll Fund - TRS New Member Entity	135.01
TexNet	*	3/31/18 Calallen Payroll Fund - TRS Fed Care Ins Surcharge	1,102.64
TexNet	*	3/31/18 Calallen Payroll Fund - TRS Federal Grant	5,998.25
TexNet	*	3/31/18 Calallen Payroll Fund - TRS State Minimum	20,518.74
Skyward	3/31/18	Calallen Payroll Fund	1,248,150.77
Skyward	3/31/18	Calallen Payroll Fund	<u>1,238,760.76</u>

PAYROLL COSTS FOR February 2018 2,739,465.02

TOTAL OF ITEMS SUBMITTED FOR APPROVAL 3,473,298.83

* These are estimates due to final March values not complete at this due date.

Bills and Warrants March 2018

CHECK DATE	CHECK TYPE	BANK CODE	VENDOR	ACCOUNT DESCRIPTION	AMOUNT
3/1/2018	V	GEN FUND	Ewell Educational Services, Inc.	Calallen High School	(250.00)
3/1/2018	M		Ewell Educational Services, Inc.	Calallen High School	250.00
3/1/2018	V		Nelson, Frances	Calallen High School	(39.00)
3/1/2018	M		Nelson, Frances	Calallen High School	39.00
3/26/2018	V		Academy	Calallen High School	(570.46)
3/1/2018	V		Yorktown Industries California, Inc.	Calallen Middle Scho	(580.00)
3/1/2018	M		Yorktown Industries California, Inc.	Calallen Middle Scho	580.00
3/1/2018	V		Yorktown Industries California, Inc.	Wood River Elementar	(417.00)
3/1/2018	M		Yorktown Industries California, Inc.	Wood River Elementar	417.00
3/1/2018	V		Yorktown Industries California, Inc.	Calallen Middle Scho	(825.00)
3/1/2018	V		Yorktown Industries California, Inc.	Calallen Middle Scho	(237.99)
3/1/2018	M		Yorktown Industries California, Inc.	Calallen Middle Scho	1,062.99
3/21/2018	V		Spectrum Corporation, Inc.	Maintenance Departme	(495.00)
3/1/2018	R		Chapa, Joshua	Accounts Payable/LOC	54.00
3/1/2018	R		Chapa, Joshua	Accounts Payable/Cla	270.00
3/1/2018	R		Cowley, Robert	Accounts Payable/Cla	108.00
3/1/2018	R		Galloway, Mark	Accounts Payable/Cla	54.00
3/1/2018	R		Harwell, Alan	Accounts Payable/LOC	108.00
3/1/2018	R		Harwell, George	Accounts Payable/LOC	324.00
3/1/2018	R		Harwell, George	Accounts Payable/Cla	270.00
3/1/2018	R		Harwell, Jordan	Accounts Payable/LOC	108.00
3/1/2018	R		Holt, Logan	Accounts Payable/Cla	124.00
3/2/2018	R		Chapman, Steve	Calallen High School	1,167.00
3/2/2018	R		Chapman, Steve	Other Receivables/un	1,321.00
3/2/2018	R		ESC-2	Magee Elementary/Bas	200.00
3/2/2018	R		ESC-2	Special Programs/Spe	100.00
3/2/2018	R		ESC-2	Special Programs/Spe	30.00
3/2/2018	R		ESC-2	Special Programs/Spe	150.00
3/2/2018	R		Northeast ISD	Calallen High School	200.00
3/2/2018	R		Texas Destination Imagination	Due To Student Group	225.00
3/2/2018	R		Texas Destination Imagination	Due To Student Group	225.00
3/2/2018	R		AT&T	Central Administrati	360.77
3/2/2018	R		AT&T	Calallen High School	661.40
3/2/2018	R		AT&T	Calallen Middle Scho	625.33
3/2/2018	R		AT&T	Central Administrati	108.23
3/2/2018	R		AT&T	Magee Elementary/Und	96.20
3/2/2018	R		AT&T	Calallen East Elemen	144.31
3/2/2018	R		AT&T	Special Programs/Spe	120.26
3/2/2018	R		AT&T	Food Services-Cafete	48.10
3/2/2018	R		AT&T	Calallen High School	24.05
3/2/2018	R		AT&T	Maintenance Departme	48.10
3/2/2018	R		AT&T	Technology Center/Un	24.05
3/2/2018	R		AT&T	Transportation Depar	120.26
3/2/2018	R		AT&T	Central Administrati	24.04
3/2/2018	R		Department of Information Resources	Central Administrati	19.33
3/2/2018	R		Department of Information Resources	Calallen High School	45.48
3/2/2018	R	GEN FUND	Department of Information Resources	Calallen Middle Scho	16.36

Bills and Warrants March 2018

3/2/2018	R	GEN FUND	Department of Information Resources	Magee Elementary/Und	5.93
3/2/2018	R		Department of Information Resources	Calallen East Elemen	7.09
3/2/2018	R		Department of Information Resources	Wood River Elementar	9.15
3/2/2018	R		Department of Information Resources	Magee Elementary/Und	1.42
3/2/2018	R		Department of Information Resources	Calallen High School	21.90
3/2/2018	R		Department of Information Resources	Maintenance Departme	0.52
3/2/2018	R		Department of Information Resources	Technology Center/Un	1.03
3/2/2018	R		Department of Information Resources	Transportation Depar	0.63
3/2/2018	R		Netsync Network Solutions	Calallen High School	3,231.32
3/2/2018	R		Resendez, Rebecca	Accounts Payable/Pri	275.38
3/2/2018	R		Resendez, Rebecca	Due To Student Group	120.00
3/2/2018	R		XXXXXX	Transportation Depar	50.00
3/2/2018	R		Texas Destination Imagination	Accounts Payable/Pri	344.00
3/2/2018	R		Texas Destination Imagination	Accounts Payable/Pri	156.00
3/2/2018	R		Texas Destination Imagination	Magee Elementary/Und	69.00
3/6/2018	R		Ace Hardware/western Auto	Transportation Depar	20.10
3/6/2018	R		Ace Hardware/western Auto	Transportation Depar	11.68
3/6/2018	R		Ace Hardware/western Auto	Maintenance Departme	37.78
3/6/2018	R		AT&T	Technology Center/Un	1,223.34
3/6/2018	R		AT&T Mobility	Central Administrati	278.92
3/6/2018	R		AT&T Mobility	Calallen High School	351.52
3/6/2018	R		AT&T Mobility	Special Programs/Spe	68.61
3/6/2018	R		AT&T Mobility	Calallen High School	69.67
3/6/2018	R		AT&T Mobility	Technology Center/Un	352.60
3/6/2018	R		AT&T Mobility	Maintenance Departme	906.75
3/6/2018	R		AT&T Mobility	Transportation Depar	96.77
3/6/2018	R		AT&T Mobility	Health Services/Spec	24.25
3/6/2018	R		Balfour - Acct#451437	Calallen High School	2,318.57
3/6/2018	R		Balfour - Acct#451437	Calallen High School	1,665.46
3/6/2018	R		City Of Corpus Christi	Central Administrati	511.75
3/6/2018	R		City Of Corpus Christi	Calallen High School	5,421.79
3/6/2018	R		City Of Corpus Christi	Calallen High School	191.53
3/6/2018	R		City Of Corpus Christi	Calallen Middle Scho	1,436.84
3/6/2018	R		City Of Corpus Christi	Calallen Middle Scho	691.50
3/6/2018	R		City Of Corpus Christi	Other Receivables/NU	428.68
3/6/2018	R		City Of Corpus Christi	Magee Elementary/Und	1,373.26
3/6/2018	R		City Of Corpus Christi	Calallen East Elemen	1,258.86
3/6/2018	R		City Of Corpus Christi	Wood River Elementar	1,571.10
3/6/2018	R		City Of Corpus Christi	Wood River Elementar	62.64
3/6/2018	R		City Of Corpus Christi	Maintenance Departme	531.61
3/6/2018	R		City Of Corpus Christi	Maintenance Departme	684.58
3/6/2018	R		Flour Bluff Athletic Booster Club	Calallen High School	240.00
3/6/2018	S		Flour Bluff Athletic Booster Club	Calallen High School	360.00
3/21/2018	V		Flour Bluff Athletic Booster Club	Calallen High School	(360.00)
3/6/2018	R		Hobby Lobby Stores, Inc.	Calallen High School	199.05
3/6/2018	R		Hobby Lobby Stores, Inc.	Calallen High School	181.48
3/6/2018	R		Hobby Lobby Stores, Inc.	Calallen Middle Scho	40.41
3/6/2018	R		Hobby Lobby Stores, Inc.	Due To Student Group	39.77
3/6/2018	R	GEN FUND	Hobby Lobby Stores, Inc.	Accounts Payable/Pri	22.44

Bills and Warrants March 2018

3/6/2018	R	GEN FUND	Hobby Lobby Stores, Inc.	Accounts Payable/Pri	63.25
3/6/2018	R		Hobby Lobby Stores, Inc.	Accounts Payable/Pri	184.09
3/6/2018	R		Hobby Lobby Stores, Inc.	Due To Student Group	10.98
3/6/2018	R		Region 10 ESC	CISD Charter High Sc	350.00
3/6/2018	R		Systems Design	Food Services-Cafete	180.00
3/6/2018	R		Toshiba Business Solutions	Calallen Middle Scho	243.65
3/6/2018	R		Toshiba Business Solutions	Magee Elementary/Bas	223.30
3/6/2018	R		Toshiba Business Solutions	Wood River Elementar	243.65
3/6/2018	R		Toshiba Business Solutions	Calallen High School	355.30
3/6/2018	R		Toshiba Business Solutions	Calallen East Elemen	223.30
3/6/2018	R		Ewell Educational Services, Inc.	Calallen High School	456.00
3/6/2018	R		Ewell Educational Services, Inc.	Calallen High School	224.00
3/6/2018	R		Ewell Educational Services, Inc.	Calallen High School	432.00
3/6/2018	R		Ewell Educational Services, Inc.	Calallen High School	120.00
3/6/2018	R		Ewell Educational Services, Inc.	Calallen High School	560.00
3/6/2018	R		Nelson, Frances	Calallen High School	159.00
3/6/2018	R		Nelson, Frances	Calallen High School	39.00
3/6/2018	R		School Comp	Central Administrati	5,484.24
3/8/2018	R		Ray Golf Activity Fund	Other Receivables/un	540.00
3/8/2018	R		Dorian Business Systems, Inc. - TSSEC	Calallen High School	125.00
3/8/2018	R		Smithey, Charles	Calallen High School	329.00
3/8/2018	R		UIL Music Region 14	Calallen High School	335.00
3/8/2018	R		UIL Music Region 14	Calallen High School	355.00
3/8/2018	R		Weslaco East Powerlifting	Calallen High School	140.00
3/8/2018	R		G-P Golf Athletic Fund	Other Receivables/un	600.00
3/9/2018	R		Adamez, Bebe	Accounts Payable/LOC	309.68
3/9/2018	R		Allison Flooring	Maintenance Departme	315.00
3/9/2018	R		Andy'S Auto & Bus Air, Inc.	Transportation Depar	652.36
3/9/2018	R		Aquaria Services, Inc.	Accounts Payable/Pri	135.00
3/9/2018	R		Avila, Michael	Other Receivables/un	767.92
3/9/2018	R		Bauman, John	Accounts Payable/Cla	180.00
3/9/2018	R		Beaed of Corpus, Inc.	Maintenance Departme	86.40
3/9/2018	R		Castaneda, Ernest JR	Calallen High School	148.63
3/9/2018	R		Cavallo Energy Texas LLC	Maintenance Departme	69,339.63
3/9/2018	R		Cavallo Energy Texas LLC	Calallen High School	(206.76)
3/9/2018	R		Cavallo Energy Texas LLC	Other Receivables/NU	206.76
3/9/2018	R		Ceballos, Jose Ignacio	Accounts Payable/LOC	362.96
3/9/2018	R		Chapa, Joshua	Accounts Payable/Cla	351.00
3/9/2018	R		Chick-Fil-A - Corpus Christi	Calallen High School	132.00
3/9/2018	R		Communities In Schools	Calallen High School	2,499.99
3/9/2018	R		Communities In Schools	Calallen Middle Scho	2,333.32
3/9/2018	R		Culligan Of Corpus Christi	Calallen High School	68.05
3/9/2018	R		Culligan Of Corpus Christi	Calallen High School	9.45
3/9/2018	R		Culligan Of Corpus Christi	Calallen High School	26.35
3/9/2018	R		Culligan Of Corpus Christi	Calallen High School	36.30
3/9/2018	R		Culligan Of Corpus Christi	Calallen High School	33.30
3/9/2018	R		Culligan Of Corpus Christi	Maintenance Departme	35.85
3/9/2018	R		Culligan Of Corpus Christi	Central Admin-Shared	32.95
3/9/2018	R	GEN FUND	Culligan Of Corpus Christi	Accounts Payable/Pri	119.70

Bills and Warrants March 2018

3/9/2018	R	GEN FUND	Culligan Of Corpus Christi	Calallen East Elemen	98.95
3/9/2018	R		Dahill	Central Admin-Shared	161.81
3/9/2018	R		Dairy Queen	Calallen High School	67.42
3/9/2018	R		Danzgear	Calallen High School	4,851.64
3/9/2018	R		Dealers Electrical Supply	Maintenance Departme	45.99
3/9/2018	R		Dealers Electrical Supply	Inventory - Warehous	87.90
3/9/2018	R		Dealers Electrical Supply	Inventory - Warehous	80.40
3/9/2018	R		Dean, Marla	Other Receivables/un	1,142.92
3/9/2018	R		DEL MAR COLLEGE CASHIERS-HARVIN CTR	CISD Charter High Sc	4,715.95
3/9/2018	R		DEL MAR COLLEGE CASHIERS-HARVIN CTR	CISD Charter High Sc	200.68
3/9/2018	R		DEL MAR COLLEGE CASHIERS-HARVIN CTR	Calallen High School	1,976.72
3/9/2018	R		Escareno, Edward	Accounts Payable/Cla	240.00
3/9/2018	R		Flores, Severiano	Accounts Payable/LOC	362.96
3/9/2018	R		Galloway, Mark	Accounts Payable/Cla	155.00
3/9/2018	R		Garcia, Gerry	Accounts Payable/Cla	180.00
3/9/2018	R		Gateway Printing & Office Supply, Inc.	Calallen High School	385.37
3/9/2018	R		Gateway Printing & Office Supply, Inc.	Calallen High School	105.24
3/9/2018	R		Gateway Printing & Office Supply, Inc.	Other Receivables/un	116.84
3/9/2018	R		Gateway Printing & Office Supply, Inc.	Calallen High School	177.78
3/9/2018	R		Gateway Printing & Office Supply, Inc.	Calallen High School	61.90
3/9/2018	R		Gateway Printing & Office Supply, Inc.	Calallen High School	390.16
3/9/2018	R		Gateway Printing & Office Supply, Inc.	Calallen High School	227.49
3/9/2018	R		Gateway Printing & Office Supply, Inc.	Magee Elementary/Und	71.23
3/9/2018	R		Gateway Printing & Office Supply, Inc.	Wood River Elementar	68.76
3/9/2018	R		Gateway Printing & Office Supply, Inc.	Calallen High School	50.60
3/9/2018	R		Gateway Printing & Office Supply, Inc.	Calallen High School	62.40
3/9/2018	R		Gateway Printing & Office Supply, Inc.	Calallen High School	1,000.00
3/9/2018	R		Gateway Printing & Office Supply, Inc.	Calallen East Elemen	399.58
3/9/2018	R		Gateway Printing & Office Supply, Inc.	Calallen High School	33.94
3/9/2018	R		Gateway Printing & Office Supply, Inc.	Calallen High School	(26.44)
3/9/2018	R		Gateway Printing & Office Supply, Inc.	Calallen High School	373.55
3/9/2018	R		Giddens, Tracy	Accounts Payable/Cla	180.00
3/9/2018	R		Gonzalez, Danny	Accounts Payable/Cla	180.00
3/9/2018	R		Gonzalez, Israel	Accounts Payable/Cla	180.00
3/9/2018	R		Gonzalez, Rodolfo JR	Accounts Payable/Cla	60.00
3/9/2018	R		GovConnection, Inc	Calallen High School	671.00
3/9/2018	R		GovConnection, Inc	Calallen High School	1,700.00
3/9/2018	R		Guerra, Juan Johnny	Accounts Payable/LOC	224.26
3/9/2018	R		Gulf Coast Paper Co., Inc.	Inventory - Warehous	199.79
3/9/2018	R		Gulf Coast Paper Co., Inc.	Custodial Department	199.78
3/9/2018	R		Gulf Coast Paper Co., Inc.	Food Services-Cafete	50.14
3/9/2018	R		Gulf Coast Paper Co., Inc.	Food Services-Cafete	516.14
3/9/2018	R		Gulf Coast Paper Co., Inc.	Food Services-Cafete	550.32
3/9/2018	R		Gulf Coast Paper Co., Inc.	Food Services-Cafete	617.89
3/9/2018	R		Gulf Coast Paper Co., Inc.	Food Services-Cafete	580.87
3/9/2018	R		Gulf Coast Paper Co., Inc.	Food Services-Cafete	1,223.84
3/9/2018	R		Gulf Coast Paper Co., Inc.	Custodial Department	309.38
3/9/2018	R		Guzman, Joe III	Calallen High School	51.52
3/9/2018	R	GEN FUND	Hanson Professional Services, Inc.	Calallen High School	13,493.15

Bills and Warrants March 2018

3/9/2018	R	GEN FUND	Harlan, Michael	Other Receivables/un	767.92
3/9/2018	R		Harwell, Alan	Accounts Payable/Cla	108.00
3/9/2018	R		Harwell, George	Accounts Payable/Cla	297.00
3/9/2018	R		Hatfield, Sandra	Calallen High School	151.20
3/9/2018	R		Hernandez, David	Accounts Payable/Cla	180.00
3/9/2018	R		Holt, Logan	Calallen High School	54.00
3/9/2018	R		Holt, Logan	Calallen High School	50.00
3/9/2018	R		Holt, Logan	Calallen High School	25.00
3/9/2018	R		Holt, Logan	Calallen High School	50.00
3/9/2018	R		Holt, Logan	Accounts Payable/Cla	527.00
3/9/2018	R		Houston ISD	Special Programs/Spe	208.10
3/9/2018	R		Huerta, Martin	Accounts Payable/Cla	240.00
3/9/2018	R		Interstate Batteries of South Texas	Custodial Department	215.90
3/9/2018	R		Jason's Deli, Inc.	Calallen High School	126.39
3/9/2018	R		Jason's Deli, Inc.	Calallen High School	83.07
3/9/2018	R		Jason's Deli, Inc.	Calallen High School	325.86
3/9/2018	R		Jason's Deli, Inc.	Calallen High School	325.85
3/9/2018	R		Johnson, Don	Calallen High School	127.74
3/9/2018	R		Killian Calderon Disposal	Calallen High School	1,345.23
3/9/2018	R		Killian Calderon Disposal	Calallen Middle Scho	501.92
3/9/2018	R		Killian Calderon Disposal	Magee Elementary/Und	957.08
3/9/2018	R		Killian Calderon Disposal	Calallen East Elemen	388.13
3/9/2018	R		Killian Calderon Disposal	Wood River Elementar	388.13
3/9/2018	R		Killian Calderon Disposal	Central Administrati	113.79
3/9/2018	R		Killian Calderon Disposal	Transportation Depar	56.90
3/9/2018	R		Killian Calderon Disposal	Maintenance Departme	735.00
3/9/2018	R		Lazaro, Rosa	Other Receivables/un	870.60
3/9/2018	R		Leos, Omar	Other Receivables/un	729.96
3/9/2018	R		Lindhorst, Jeffrey	Accounts Payable/LOC	232.68
3/9/2018	R		Martinez, Dionicio III	Calallen High School	79.20
3/9/2018	R		Mendietta, Seferino	Accounts Payable/LOC	157.50
3/9/2018	R		Mercury Auto Air LLC	Transportation Depar	236.70
3/9/2018	R		Newton, Robert	Calallen High School	111.69
3/9/2018	R		Nueces County Appraisal District	Districtwide/Undistr	63,392.00
3/9/2018	R		Oriental Trading Company, Inc.	Magee Elementary/Bas	183.94
3/9/2018	R		OSI Hardware	Maintenance Departme	633.34
3/9/2018	R		Ozkan, Mehmet	Calallen High School	117.28
3/9/2018	R		Pailles, Pamela	Other Receivables/un	2,066.56
3/9/2018	R		Perriraz, Benny	Calallen High School	27.00
3/9/2018	R		Perriraz, Benny	Calallen High School	35.00
3/9/2018	R		Positive Promotions, Inc.	Wood River Elementar	137.07
3/9/2018	R		Rios, Robert	Calallen High School	88.86
3/9/2018	R		Rodriguez, Ramon	Accounts Payable/LOC	312.40
3/9/2018	R		Roldan, Emily	Calallen High School	74.86
3/9/2018	R		Salinas, David JR	Accounts Payable/Cla	240.00
3/9/2018	R		Scoon, Keith	Accounts Payable/Cla	180.00
3/9/2018	R		Singleton, Robert	Other Receivables/un	1,138.24
3/9/2018	R		Sosa, Joey	Calallen High School	95.36
3/9/2018	R	GEN FUND	Sosa, Joey	Calallen High School	65.36

Bills and Warrants March 2018

3/9/2018	R	GEN FUND	Sosa, Joey	Calallen High School	140.50
3/9/2018	R		Spirit Ink	Due To Student Group	1,575.00
3/9/2018	R		Subway #12696 5 Points	Calallen High School	63.00
3/9/2018	R		Subway #12696 5 Points	Calallen High School	141.54
3/9/2018	R		Texas Department Of Public Safety	Personnel Costs/Undi	37.00
3/9/2018	R		Texas Department Of Public Safety	Personnel Costs/Undi	14.00
3/9/2018	R		Texas Department Of Public Safety	Personnel Costs/Undi	26.00
3/9/2018	R		Valadez, Jose	Calallen High School	144.60
3/9/2018	R		Valperts, Kami	Other Receivables/Ba	2,000.00
3/9/2018	R		Vannatter, Kevin	Accounts Payable/LOC	379.81
3/9/2018	R		Wal-Mart Community / GECRB	Accounts Payable/Pri	106.98
3/9/2018	R		Wal-Mart Community / GECRB	Due To Student Group	38.78
3/9/2018	R		Wal-Mart Community / GECRB	Due To Student Group	20.01
3/9/2018	R		Wal-Mart Community / GECRB	Due To Student Group	31.89
3/9/2018	R		Wal-Mart Community / GECRB	Due To Student Group	29.72
3/9/2018	R		Wal-Mart Community / GECRB	Due To Student Group	44.63
3/9/2018	R		Wal-Mart Community / GECRB	Due To Student Group	35.23
3/9/2018	R		Wal-Mart Community / GECRB	Due To Student Group	87.79
3/9/2018	R		Wal-Mart Community / GECRB	Calallen Middle Scho	118.63
3/9/2018	R		Wal-Mart Community / GECRB	Calallen Middle Scho	127.12
3/9/2018	R		Wal-Mart Community / GECRB	Accounts Payable/PAG	180.20
3/9/2018	R		Wal-Mart Community / GECRB	Due To Student Group	336.26
3/9/2018	R		Wal-Mart Community / GECRB	Accounts Payable/Pri	24.88
3/9/2018	R		Wal-Mart Community / GECRB	Other Receivables/un	121.29
3/9/2018	R		Wal-Mart Community / GECRB	Other Receivables/un	301.64
3/9/2018	R		Wal-Mart Community / GECRB	Due To Student Group	258.00
3/9/2018	R		Wal-Mart Community / GECRB	Transportation Depar	88.00
3/9/2018	R		Wal-Mart Community / GECRB	Calallen High School	62.79
3/9/2018	R		Wal-Mart Community / GECRB	Calallen Middle Scho	12.48
3/9/2018	R		Wal-Mart Community / GECRB	Calallen Middle Scho	77.80
3/9/2018	R		Wal-Mart Community / GECRB	Other Receivables/un	24.81
3/9/2018	R		WEBB, Richard	Calallen High School	168.07
3/9/2018	R		Whataburger, Inc	Due To Student Group	107.58
3/9/2018	R		Whataburger, Inc	Due To Student Group	126.01
3/9/2018	R		Whataburger, Inc	Calallen High School	262.68
3/9/2018	R		Williams, Patrick	Calallen High School	113.62
3/9/2018	R		Williams, Patrick	Accounts Payable/LOC	366.20
3/9/2018	R		XXXXXX	Transportation Depar	50.00
3/9/2018	R		Fernandez, Lindsay	Due To Student Group	115.00
3/9/2018	R		Justice, Christina	Due To Student Group	115.00
3/9/2018	R		Neel, Denise	Due To Student Group	231.40
3/9/2018	R		UIL Music Region 14	Due To Student Group	74.42
3/9/2018	R		UIL Music Region 14	Calallen Middle Scho	396.58
3/9/2018	R		UIL Music Region 14	Calallen Middle Scho	144.00
3/9/2018	R		UIL Music Region 14	Calallen Middle Scho	95.00
3/21/2018	R		CCISD Athletics	Calallen High School	250.00
3/21/2018	R		CCISD Athletics	Calallen High School	250.00
3/21/2018	R		Frontier Communications	Wood River Elementar	143.94
3/21/2018	R	GEN FUND	Great American Opportunities, Inc.	Due To Student Group	6,500.00

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3/21/2018	R	GEN FUND	Nueces County Tax Assessor-Collector	Tax Office/Undistrib	1,772.60
3/21/2018	R		Nueces Electric Coop, Inc	Wood River Elementar	2,603.97
3/21/2018	R		O'Reilly Auto Parts	Transportation Depar	68.60
3/21/2018	R		O'Reilly Auto Parts	Maintenance Departme	28.63
3/21/2018	R		O'Reilly Auto Parts	Calallen High School	249.91
3/21/2018	R		Tuloso Midway Athletics	Calallen High School	275.00
3/21/2018	R		Tuloso Midway Athletics	Calallen High School	275.00
3/21/2018	R		Verizon Wireless	Calallen High School	75.98
3/21/2018	R		Verizon Wireless	Calallen High School	38.01
3/21/2018	R		Verizon Wireless	Calallen East Elemen	37.99
3/21/2018	R		Verizon Wireless	Wood River Elementar	37.99
3/21/2018	R		Verizon Wireless	Maintenance Departme	37.99
3/21/2018	R		Verizon Wireless	Special Programs/Spe	37.99
3/21/2018	R		Verizon Wireless	Curriculum Office/Un	75.98
3/21/2018	R		Verizon Wireless	Technology Center/Un	152.08
3/21/2018	R		Lee High School	Calallen High School	350.00
3/21/2018	R		Radford, Deborah	Calallen High School	726.00
3/21/2018	R		Radford, Deborah	Other Receivables/un	558.00
3/21/2018	R		Brotherton, Michael	Other Receivables/un	454.00
3/21/2018	R		Business Professionals of America - National	Calallen High School	476.00
3/21/2018	R		ESC-2	Curriculum Office/Bi	600.00
3/21/2018	R		ESC-2	Curriculum Office/Bi	600.00
3/21/2018	R		ESC-2	Curriculum Office/Bi	300.00
3/21/2018	R		ESC-2	Calallen Middle Scho	300.00
3/21/2018	R		Group Travel Consultants, Inc	Due To Student Group	3,200.00
3/21/2018	R		Rio Grande Valley Golf Coaches Association	Other Receivables/un	1,000.00
3/21/2018	R		Rivera, Daniel	Superintendent'S Off	136.35
3/21/2018	R		Smithey, Charles	Calallen High School	352.00
3/21/2018	R		THSPA	Calallen High School	105.00
3/21/2018	R		University of Texas	Accounts Payable/Pri	35.00
3/22/2018	R		Barnes & Noble Booksellers, Inc.	Calallen High School	50.93
3/22/2018	R		Carrillo, Carolina	Calallen High School	100.00
3/22/2018	R		The Frame Up	Calallen High School	259.50
3/22/2018	R		Ortiz, Kristin	Calallen High School	120.00
3/22/2018	R		Rotary Club Of CC Northwest	Accounts Payable/Pri	100.00
3/22/2018	R		Rotary Club Of CC Northwest	Accounts Payable/Pri	100.00
3/22/2018	R		Rotary Club Of CC Northwest	Accounts Payable/Pri	100.00
3/22/2018	R		Rotary Club Of CC Northwest	Accounts Payable/Pri	100.00
3/22/2018	R		Rotary Club Of CC Northwest	Accounts Payable/Pri	100.00
3/22/2018	R		Serna, Kailee	Calallen High School	100.00
3/22/2018	R		Texas Dept. Of Licensing & Reg.	Maintenance Departme	120.00
3/23/2018	R		Home Depot	Inventory - Warehous	41.57
3/23/2018	R		Home Depot	Inventory - Warehous	(3.17)
3/23/2018	R		Home Depot	Maintenance Departme	118.15
3/23/2018	R		Home Depot	Maintenance Departme	363.79
3/23/2018	R		Home Depot	Maintenance Departme	27.27
3/23/2018	R		Home Depot	Maintenance Departme	35.85
3/23/2018	R		Home Depot	Maintenance Departme	89.94
3/23/2018	R	GEN FUND	Home Depot	Maintenance Departme	7.77

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3/23/2018	R	GEN FUND	Home Depot	Maintenance Departme	12.74
3/23/2018	R		Home Depot	Maintenance Departme	32.40
3/23/2018	R		Home Depot	Maintenance Departme	39.52
3/23/2018	R		Home Depot	Maintenance Departme	73.72
3/23/2018	R		Home Depot	Maintenance Departme	58.94
3/23/2018	R		Home Depot	Maintenance Departme	3.90
3/23/2018	R		Home Depot	Maintenance Departme	6.94
3/23/2018	R		Home Depot	Maintenance Departme	70.93
3/23/2018	R		Home Depot	Maintenance Departme	27.84
3/23/2018	R		Home Depot	Maintenance Departme	24.62
3/23/2018	R		Home Depot	Maintenance Departme	78.94
3/23/2018	R		Home Depot	Maintenance Departme	66.97
3/23/2018	R		Home Depot	Maintenance Departme	29.95
3/23/2018	R		Home Depot	Maintenance Departme	19.96
3/23/2018	R		Home Depot	Maintenance Departme	11.10
3/23/2018	R		Home Depot	Maintenance Departme	14.97
3/23/2018	R		Home Depot	Maintenance Departme	0.94
3/23/2018	R		Home Depot	Maintenance Departme	10.95
3/23/2018	R		Home Depot	Calallen Middle Scho	60.05
3/23/2018	R		Home Depot	Maintenance Departme	103.02
3/23/2018	R		Home Depot	Due To Student Group	21.76
3/23/2018	R		Home Depot	Due To Student Group	31.48
3/23/2018	R		Home Depot	Due To Student Group	10.85
3/23/2018	R		Home Depot	Maintenance Departme	132.02
3/23/2018	R		Home Depot	Maintenance Departme	14.85
3/23/2018	R		Home Depot	Maintenance Departme	85.15
3/23/2018	R		Home Depot	Maintenance Departme	10.19
3/23/2018	R		Home Depot	Maintenance Departme	40.95
3/23/2018	R		Home Depot	Maintenance Departme	14.97
3/23/2018	R		Home Depot	Maintenance Departme	16.97
3/23/2018	R		Home Depot	Maintenance Departme	9.98
3/23/2018	R		Home Depot	Maintenance Departme	6.64
3/23/2018	R		Home Depot	Maintenance Departme	58.94
3/23/2018	R		Home Depot	Maintenance Departme	20.91
3/23/2018	R		Home Depot	Maintenance Departme	4.70
3/23/2018	R		Home Depot	Maintenance Departme	10.23
3/23/2018	R		Home Depot	Maintenance Departme	42.92
3/23/2018	R		Home Depot	Maintenance Departme	19.97
3/23/2018	R		Home Depot	Maintenance Departme	7.49
3/23/2018	R		Home Depot	Maintenance Departme	20.89
3/23/2018	R		Home Depot	Maintenance Departme	15.26
3/23/2018	R		Home Depot	Maintenance Departme	28.64
3/23/2018	R		Home Depot	Maintenance Departme	25.48
3/23/2018	R		Home Depot	Maintenance Departme	14.97
3/23/2018	R		Home Depot	Maintenance Departme	3.98
3/23/2018	R		Home Depot	Maintenance Departme	49.98
3/23/2018	R		Home Depot	Maintenance Departme	25.97
3/23/2018	R		Home Depot	Maintenance Departme	12.53
3/23/2018	R	GEN FUND	Home Depot	Maintenance Departme	10.54

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3/23/2018	R	GEN FUND	Home Depot	Maintenance Departme	105.19
3/23/2018	R		Home Depot	Maintenance Departme	96.66
3/23/2018	R		Home Depot	Maintenance Departme	9.98
3/23/2018	R		Home Depot	Maintenance Departme	59.99
3/23/2018	R		Home Depot	Maintenance Departme	11.18
3/23/2018	R		Home Depot	Maintenance Departme	20.97
3/23/2018	R		Home Depot	Due To Student Group	139.44
3/23/2018	R		Hutton, Haley	Calallen High School	75.00
3/23/2018	R		Nobelus LLC	Wood River Elementar	322.90
3/23/2018	R		Nueces County Treasury Section - JJAEP	Districtwide/Daep Ba	3,699.12
3/23/2018	R		Nueces Elevator	Maintenance Departme	180.00
3/23/2018	R		XXXXXX	Transportation Depar	30.00
3/23/2018	R		National MS Society	Due To Student Group	1,487.05
3/27/2018	R		Commerce Bank - Commercial Cards	Due To Student Group	925.68
3/27/2018	R		Commerce Bank - Commercial Cards	Calallen High School	404.93
3/27/2018	R		Commerce Bank - Commercial Cards	Other Receivables/un	2,285.92
3/27/2018	R		Commerce Bank - Commercial Cards	Calallen High School	38.92
3/27/2018	R		Commerce Bank - Commercial Cards	Calallen High School	29.72
3/27/2018	R		Commerce Bank - Commercial Cards	Special Programs/Spe	38.97
3/27/2018	R		Commerce Bank - Commercial Cards	Calallen High School	239.52
3/27/2018	R		Commerce Bank - Commercial Cards	Calallen High School	6.31
3/27/2018	R		Commerce Bank - Commercial Cards	Other Receivables/La	871.00
3/27/2018	R		Commerce Bank - Commercial Cards	Calallen High School	199.16
3/27/2018	R		Commerce Bank - Commercial Cards	Due To Student Group	182.10
3/27/2018	R		Commerce Bank - Commercial Cards	Calallen High School	486.11
3/27/2018	R		Commerce Bank - Commercial Cards	Due To Student Group	458.15
3/27/2018	R		Commerce Bank - Commercial Cards	Due To Student Group	(439.10)
3/27/2018	R		Commerce Bank - Commercial Cards	Due To Student Group	365.08
3/27/2018	R		Commerce Bank - Commercial Cards	Due To Student Group	6.37
3/27/2018	R		Commerce Bank - Commercial Cards	Due To Student Group	254.32
3/27/2018	R		Commerce Bank - Commercial Cards	Accounts Payable/Pri	168.00
3/27/2018	R		Commerce Bank - Commercial Cards	Wood River Elementar	498.51
3/27/2018	R		Commerce Bank - Commercial Cards	Magee Elementary/Bas	370.00
3/27/2018	R		Commerce Bank - Commercial Cards	Accounts Payable/Pri	106.48
3/27/2018	R		Commerce Bank - Commercial Cards	Due To Student Group	314.72
3/27/2018	R		Commerce Bank - Commercial Cards	Curriculum Office/Un	1,500.00
3/27/2018	R		Commerce Bank - Commercial Cards	Districtwide/Undistr	82.15
3/27/2018	R		Commerce Bank - Commercial Cards	Calallen High School	1,158.00
3/27/2018	R		Commerce Bank - Commercial Cards	Maintenance Departme	112.50
3/27/2018	R		Commerce Bank - Commercial Cards	Other Receivables/un	1,245.88
3/27/2018	R		Commerce Bank - Commercial Cards	Other Receivables/un	80.00
3/27/2018	R		Commerce Bank - Commercial Cards	Other Receivables/un	1,744.00
3/27/2018	R		Commerce Bank - Commercial Cards	Calallen Middle Scho	346.07
3/27/2018	R		Commerce Bank - Commercial Cards	Calallen High School	430.72
3/27/2018	R		Commerce Bank - Commercial Cards	Other Receivables/un	1,008.86
3/27/2018	R		Commerce Bank - Commercial Cards	Due To Student Group	28.99
3/27/2018	R		Commerce Bank - Commercial Cards	Calallen High School	70.00
3/27/2018	R		Commerce Bank - Commercial Cards	Calallen High School	50.00
3/27/2018	R	GEN FUND	Commerce Bank - Commercial Cards	Calallen High School	218.07

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3/27/2018	R	GEN FUND	Commerce Bank - Commercial Cards	Accounts Payable/Cla	260.00
3/27/2018	R		Commerce Bank - Commercial Cards	No Organization/Othe	(275.05)
3/27/2018	R		Commerce Bank - Commercial Cards	Transportation Depar	11,358.69
3/29/2018	R		2nd Gear, LLC	Calallen High School	588.00
3/29/2018	R		A & C Fire Equipment Co., Inc.	Maintenance Departme	444.05
3/29/2018	R		Accelerate Contract Therapy Services	Calallen High School	868.50
3/29/2018	R		Accelerate Contract Therapy Services	Calallen Middle Scho	268.50
3/29/2018	R		Accelerate Contract Therapy Services	Calallen East Elemen	88.50
3/29/2018	R		Accelerate Contract Therapy Services	Magee Elementary/Spe	208.50
3/29/2018	R		Accelerate Contract Therapy Services	Wood River Elementar	958.50
3/29/2018	R		All Brands Sales and Service	Food Services-Cafete	302.00
3/29/2018	R		Allison Flooring	Maintenance Departme	120.00
3/29/2018	R		American Chemical Systems IIII - Tx, LLC	Food Services-Cafete	528.34
3/29/2018	R		Amsterdam Printing & Litho Company	Accounts Payable/Pri	225.51
3/29/2018	R		Annaville Nursery & Florist	Accounts Payable/Pri	63.00
3/29/2018	R		Apple, Inc.	Curriculum Office/Un	3,730.00
3/29/2018	R		Apple, Inc.	Curriculum Office/Ba	2,803.00
3/29/2018	R		Ballard & Tighe	Calallen Middle Scho	52.80
3/29/2018	R		Ballard & Tighe	Magee Elementary/Bil	52.80
3/29/2018	R		Ballard & Tighe	Calallen East Elemen	52.80
3/29/2018	R		Ballard & Tighe	Wood River Elementar	52.80
3/29/2018	R		Ballard & Tighe	Calallen High School	52.80
3/29/2018	R		Barbara's Flowers & Gifts Inc	Superintendent'S Off	50.00
3/29/2018	R		Barcelona Sporting Goods, Inc.	Calallen High School	333.68
3/29/2018	R		Barnes & Noble Booksellers, Inc.	Calallen High School	223.24
3/29/2018	R		Bauman, John	Accounts Payable/Cla	140.00
3/29/2018	R		Bauman, John	Calallen High School	155.00
3/29/2018	R		Big Ass Solutions	Calallen High School	47,016.00
3/29/2018	R		Blick Art Materials	Calallen Middle Scho	1,077.32
3/29/2018	R		Blick Art Materials	Calallen Middle Scho	32.78
3/29/2018	R		Braswell Office Systems, Inc	Central Admin-Shared	224.50
3/29/2018	R		Braswell Office Systems, Inc	Business Office Cost	162.29
3/29/2018	R		Bsn Sports/Sport Supply Group	Calallen High School	1,800.00
3/29/2018	R		Bsn Sports/Sport Supply Group	Accounts Payable/und	682.00
3/29/2018	R		Cabrera, Leroy	Accounts Payable/Cla	210.00
3/29/2018	R		Castillo, Jose	Calallen High School	85.00
3/29/2018	R		Castillo, Jose	Accounts Payable/Cla	280.00
3/29/2018	R		C.C. Distributors, Inc.	Inventory - Warehous	543.46
3/29/2018	R		C.C. Distributors, Inc.	Inventory - Warehous	913.69
3/29/2018	R		C.C. Distributors, Inc.	Maintenance Departme	10.14
3/29/2018	R		CCBUA	Calallen High School	825.00
3/29/2018	R		Cerebellum Corporation	Wood River Elementar	63.71
3/29/2018	R		Cerebellum Corporation	Wood River Elementar	287.73
3/29/2018	R		Chalk's Truck Parts, Inc.	Transportation Depar	297.10
3/29/2018	R		Chaney Electronics, Inc	Calallen High School	439.95
3/29/2018	R		Chick-Fil-A - Corpus Christi	Calallen High School	132.00
3/29/2018	R		Cici's Pizza Corpus Christi	Accounts Payable/und	55.92
3/29/2018	R		Cici's Pizza Corpus Christi	Magee Elementary/Bas	338.00
3/29/2018	R	GEN FUND	Cici's Pizza Corpus Christi	Accounts Payable/Pri	162.50

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3/29/2018	R	GEN FUND	Cici's Pizza Corpus Christi	Accounts Payable/Pri	143.00
3/29/2018	R		Cintas Corporation No. 539	Transportation Depar	10.02
3/29/2018	R		Cintas Corporation No. 539	Transportation Depar	10.02
3/29/2018	R		Cintas Corporation No. 539	Transportation Depar	10.02
3/29/2018	R		Cintas Corporation No. 539	Transportation Depar	16.77
3/29/2018	R		Classy Promo	Due To Student Group	242.00
3/29/2018	R		Cleavelin, William JR	Calallen High School	111.20
3/29/2018	R		Clemtex II, Inc.	Calallen High School	192.00
3/29/2018	R		Coastal Bend Phone Repairs	Curriculum Office/Ba	80.00
3/29/2018	R		College Board, SAT Program	Accounts Payable/Due	850.00
3/29/2018	R		Contractors Building Supply Co. LLC	Maintenance Departme	1,131.50
3/29/2018	R		Cowley, Robert	Calallen High School	54.00
3/29/2018	R		Cradlepoint, Inc.	Maintenance Departme	58.00
3/29/2018	R		Cuellar, Antonio	Calallen High School	155.00
3/29/2018	R		D-Plaque Fanatic	Accounts Payable/Loc	230.00
3/29/2018	R		D-Plaque Fanatic	Accounts Payable/und	230.00
3/29/2018	R		D-Plaque Fanatic	Accounts Payable/und	245.00
3/29/2018	R		DAHILL	Central Admin-Shared	553.88
3/29/2018	R		Dairy Burger, Inc.	Calallen High School	28.60
3/29/2018	R		Dealers Electrical Supply	Maintenance Departme	1,250.00
3/29/2018	R		Dealers Electrical Supply	Maintenance Departme	500.00
3/29/2018	R		Dealers Electrical Supply	Inventory - Warehous	79.95
3/29/2018	R		Dealers Electrical Supply	Inventory - Warehous	241.20
3/29/2018	R		Dealers Electrical Supply	Inventory - Warehous	184.00
3/29/2018	R		Dell Computers	Special Programs/Spe	999.33
3/29/2018	R		Dell Computers	Calallen High School	4,017.61
3/29/2018	R		Dell Computers	Special Programs/Spe	977.86
3/29/2018	R		Dell Computers	Calallen High School	569.98
3/29/2018	R		Dell Computers	Calallen High School	24.24
3/29/2018	R		Dell Computers	Business Office Cost	1,001.94
3/29/2018	R		Dell Computers	Business Office Cost	164.89
3/29/2018	R		Demco Inc.	Wood River Elementar	222.72
3/29/2018	R		EAN HOLDINGS, LLC	Other Receivables/Un	297.00
3/29/2018	R		EAN HOLDINGS, LLC	Other Receivables/Un	267.00
3/29/2018	R		EAN HOLDINGS, LLC	Calallen High School	151.39
3/29/2018	R		EAN HOLDINGS, LLC	Calallen High School	115.61
3/29/2018	R		EAN HOLDINGS, LLC	Calallen High School	151.39
3/29/2018	R		EAN HOLDINGS, LLC	Calallen High School	115.61
3/29/2018	R		EAN HOLDINGS, LLC	Other Receivables/Un	208.00
3/29/2018	R		EAN HOLDINGS, LLC	Other Receivables/Un	395.01
3/29/2018	R		EAN HOLDINGS, LLC	Other Receivables/Un	356.00
3/29/2018	R		EAN HOLDINGS, LLC	Calallen High School	198.00
3/29/2018	R		EAN HOLDINGS, LLC	Calallen High School	156.00
3/29/2018	R		EAN HOLDINGS, LLC	Calallen Middle Scho	148.50
3/29/2018	R		EAN HOLDINGS, LLC	Calallen High School	148.50
3/29/2018	R		EAN HOLDINGS, LLC	Calallen High School	52.00
3/29/2018	R		Elizondo Tennis	Calallen High School	225.00
3/29/2018	R		Envirotest, Ltd	Maintenance Departme	750.00
3/29/2018	R	GEN FUND	ESC - Region 10	Calallen High School	350.00

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3/29/2018	R	GEN FUND	Fedex	Curriculum Office/Ba	77.00
3/29/2018	R		Ferdin, Roy	Accounts Payable/Cla	280.00
3/29/2018	R		Ferguson Enterprises, Inc. #116	Inventory - Warehous	139.60
3/29/2018	R		Ferguson Enterprises, Inc. #116	Maintenance Departme	215.37
3/29/2018	R		Firetrol Protection Systems, Inc.	Maintenance Departme	165.00
3/29/2018	R		Firetrol Protection Systems, Inc.	Maintenance Departme	165.00
3/29/2018	R		Firetrol Protection Systems, Inc.	Maintenance Departme	457.40
3/29/2018	R		Firetrol Protection Systems, Inc.	Maintenance Departme	260.00
3/29/2018	R		Fleetpride, Inc.	Transportation Depar	455.50
3/29/2018	R		Fleetpride, Inc.	Transportation Depar	23.58
3/29/2018	R		Flinn Scientific, Inc.	Calallen High School	354.92
3/29/2018	R		Flowers Baking Company Of San Antonio LLC	Food Services-Cafete	1,515.61
3/29/2018	R		Follett Library Resources, Inc.	Calallen Middle Scho	1,953.47
3/29/2018	R		Follett Library Resources, Inc.	Calallen High School	(595.18)
3/29/2018	R		Ford, Jordayn	Calallen High School	350.00
3/29/2018	R		Cafe Venture Company	Calallen High School	49.00
3/29/2018	R		Galloway, Mark	Calallen High School	62.00
3/29/2018	R		Garcia, Gerry	Calallen High School	155.00
3/29/2018	R		Gateway Printing & Office Supply, Inc.	Calallen High School	1,230.46
3/29/2018	R		Gateway Printing & Office Supply, Inc.	Calallen Middle Scho	104.58
3/29/2018	R		Gateway Printing & Office Supply, Inc.	Calallen High School	140.43
3/29/2018	R		Gateway Printing & Office Supply, Inc.	Calallen High School	92.17
3/29/2018	R		Gateway Printing & Office Supply, Inc.	Calallen East Elemen	640.34
3/29/2018	R		Gateway Printing & Office Supply, Inc.	Maintenance Departme	139.04
3/29/2018	R		GCR Tires & Service	Transportation Depar	5.86
3/29/2018	R		GCR Tires & Service	Transportation Depar	4.45
3/29/2018	R		GCR Tires & Service	Transportation Depar	16.34
3/29/2018	R		GCR Tires & Service	Transportation Depar	25.84
3/29/2018	R		GCR Tires & Service	Transportation Depar	5.64
3/29/2018	R		GCR Tires & Service	Transportation Depar	4.28
3/29/2018	R		GCR Tires & Service	Transportation Depar	15.72
3/29/2018	R		GCR Tires & Service	Transportation Depar	24.85
3/29/2018	R		GCR Tires & Service	Transportation Depar	184.20
3/29/2018	R		GCR Tires & Service	Transportation Depar	140.01
3/29/2018	R		GCR Tires & Service	Transportation Depar	513.58
3/29/2018	R		GCR Tires & Service	Transportation Depar	812.17
3/29/2018	R		GCR Tires & Service	Transportation Depar	6.42
3/29/2018	R		GCR Tires & Service	Transportation Depar	4.88
3/29/2018	R		GCR Tires & Service	Transportation Depar	17.90
3/29/2018	R		GCR Tires & Service	Transportation Depar	28.30
3/29/2018	R		GCR Tires & Service	Transportation Depar	140.24
3/29/2018	R		GCR Tires & Service	Transportation Depar	106.60
3/29/2018	R		GCR Tires & Service	Transportation Depar	391.03
3/29/2018	R		GCR Tires & Service	Transportation Depar	618.37
3/29/2018	R		GCR Tires & Service	Transportation Depar	153.64
3/29/2018	R		GCR Tires & Service	Transportation Depar	116.78
3/29/2018	R		GCR Tires & Service	Transportation Depar	428.38
3/29/2018	R		GCR Tires & Service	Transportation Depar	677.44
3/29/2018	R	GEN FUND	Grainger, Inc	Maintenance Departme	66.84

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3/29/2018	R	GEN FUND	Grainger, Inc	Maintenance Departme	313.28
3/29/2018	R		Grainger, Inc	Maintenance Departme	9.55
3/29/2018	R		Grainger, Inc	Maintenance Departme	9.55
3/29/2018	R		Gregory-Portland ISD	Districtwide/Undistr	515.97
3/29/2018	R		Guadalajara Produce, Inc.	Food Services-Cafete	35.00
3/29/2018	R		Gulf Coast Paper Co., Inc.	Inventory - Warehous	146.24
3/29/2018	R		Gulf Coast Paper Co., Inc.	Inventory - Warehous	167.40
3/29/2018	R		Gulf Coast Paper Co., Inc.	Inventory - Warehous	638.26
3/29/2018	R		Guzman, Joe III	Calallen High School	134.76
3/29/2018	R		Harrison, Raymond JR	Calallen High School	142.96
3/29/2018	R		Hartman, Werner III	Calallen High School	94.56
3/29/2018	R		Harwell, George	Calallen High School	50.00
3/29/2018	R		Hernandez, Michael	Calallen High School	96.00
3/29/2018	R		Herrera, David	Calallen High School	170.42
3/29/2018	R		Hillyard Inc.	Inventory - Warehous	66.80
3/29/2018	R		Hillyard Inc.	Inventory - Warehous	1,205.72
3/29/2018	R		Hillyard Inc.	Inventory - Warehous	2,306.46
3/29/2018	R		Hillyard Inc.	Inventory - Warehous	2,124.10
3/29/2018	R		Holt, Logan	Calallen High School	50.00
3/29/2018	R		Holt, Logan	Calallen High School	50.00
3/29/2018	R		Holt, Logan	Calallen High School	50.00
3/29/2018	R		Holt, Logan	Calallen High School	50.00
3/29/2018	R		Hudl - Agile Sports Technologies	Other Receivables/La	700.00
3/29/2018	R		Hudl - Agile Sports Technologies	Other Receivables/La	800.00
3/29/2018	R		Huerta, Martin	Calallen High School	85.00
3/29/2018	R		Huerta, Martin	Accounts Payable/Cla	280.00
3/29/2018	R		INSIGHT PUBLIC SECTOR, INC.	Calallen High School	18,224.35
3/29/2018	R		Intech Southwest Services, LLC	Calallen High School	386.00
3/29/2018	R		Intech Southwest Services, LLC	Calallen High School	1,400.41
3/29/2018	R		Interquest Detection Canines, Inc.	Calallen High School	450.00
3/29/2018	R		Interquest Detection Canines, Inc.	Calallen Middle Scho	225.00
3/29/2018	R		Interquest Detection Canines, Inc.	Calallen High School	450.00
3/29/2018	R		Interquest Detection Canines, Inc.	Calallen Middle Scho	450.00
3/29/2018	R		Interstate Batteries of South Texas	Maintenance Departme	238.65
3/29/2018	R		Interstate Batteries of South Texas	Transportation Depar	225.90
3/29/2018	R		Jason's Deli, Inc.	Calallen High School	10.00
3/29/2018	R		Jason's Deli, Inc.	Calallen High School	10.00
3/29/2018	R		Jason's Deli, Inc.	Calallen High School	136.48
3/29/2018	R		JB Produce, Inc.	Food Services-Cafete	9,721.18
3/29/2018	R		Jean's Restuarant Equipment	Food Services-Cafete	6,302.06
3/29/2018	R		Kele, Inc.	Maintenance Departme	223.49
3/29/2018	R		Kingdom Sowers LLC	Transportation Depar	86.40
3/29/2018	R		Kingdom Sowers LLC	Transportation Depar	201.60
3/29/2018	R		Kingdom Sowers LLC	Transportation Depar	104.40
3/29/2018	R		Kingdom Sowers LLC	Transportation Depar	243.60
3/29/2018	R		Lakeshore Learning Materials	Wood River Elementar	85.47
3/29/2018	R		LD Products, Inc.	Calallen High School	503.12
3/29/2018	R		LD Products, Inc.	Calallen High School	86.84
3/29/2018	R	GEN FUND	LD Products, Inc.	Calallen High School	103.98

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3/29/2018	R	GEN FUND	Lemon, Shaun	Accounts Payable/Cla	140.00
3/29/2018	R		Lewis Mechanical Sales, Inc.	Maintenance Departme	86.40
3/29/2018	R		Lewis Mechanical Sales, Inc.	Maintenance Departme	169.20
3/29/2018	R		Lewis Mechanical Sales, Inc.	Maintenance Departme	169.20
3/29/2018	R		Lewis Mechanical Sales, Inc.	Maintenance Departme	86.40
3/29/2018	R		Lithia of Corpus Christi, Inc.	Maintenance Departme	226.48
3/29/2018	R		Lithia of Corpus Christi, Inc.	Calallen High School	290.00
3/29/2018	R		Lugo, Juan	Calallen High School	150.41
3/29/2018	R		Marino, Amy	Special Programs/Sp	700.00
3/29/2018	R		Martinez, Consuelo	Calallen High School	109.60
3/29/2018	R		MECA SPORTSWEAR INC	Calallen High School	210.00
3/29/2018	R		MECA SPORTSWEAR INC	Calallen High School	70.00
3/29/2018	R		Miller, Allan	Calallen High School	132.30
3/29/2018	R		Miller, David	Calallen High School	132.30
3/29/2018	R		Moore, Angelyn	Due To Student Group	121.55
3/29/2018	R		NAPA - Third Coast Distributing	Transportation Depar	154.60
3/29/2018	R		NAPA - Third Coast Distributing	Transportation Depar	119.98
3/29/2018	R		NAPA - Third Coast Distributing	Transportation Depar	70.37
3/29/2018	R		NAPA - Third Coast Distributing	Transportation Depar	84.99
3/29/2018	R		NAPA - Third Coast Distributing	Maintenance Departme	225.38
3/29/2018	R		NAPA - Third Coast Distributing	Transportation Depar	3.38
3/29/2018	R		NAPA - Third Coast Distributing	Transportation Depar	94.00
3/29/2018	R		NAPA - Third Coast Distributing	Transportation Depar	350.00
3/29/2018	R		NAPA - Third Coast Distributing	Calallen High School	78.60
3/29/2018	R		Ncs Pearson, Inc.	Special Programs/Sp	98.30
3/29/2018	R		Ncs Pearson, Inc.	Special Programs/Sp	95.30
3/29/2018	R		Ncs Pearson, Inc.	Curriculum Office/Co	145.40
3/29/2018	V		Ncs Pearson, Inc.	Curriculum Office/Co	(145.40)
3/29/2018	V		Ncs Pearson, Inc.	Special Programs/Sp	(95.30)
3/29/2018	V		Ncs Pearson, Inc.	Special Programs/Sp	(98.30)
3/29/2018	R		Netsync Network Solutions	Calallen High School	53,301.62
3/29/2018	R		Netsync Network Solutions	Calallen High School	5,936.00
3/29/2018	R		Newton, Robert	Calallen High School	150.25
3/29/2018	R		Nueces County Motor Vehicle Dept	Transportation Depar	7.50
3/29/2018	R		Nueces County Motor Vehicle Dept	Transportation Depar	22.00
3/29/2018	R		Oak Farms Dairy	Food Services-Cafete	14,424.38
3/29/2018	R		Ortiz, Eddie	Calallen High School	155.00
3/29/2018	R		Ozkan, Mehmet	Calallen High School	117.28
3/29/2018	R		Perez, CLARISSA	Calallen Middle Scho	140.00
3/29/2018	R		Perez, CLARISSA	Calallen High School	315.00
3/29/2018	R		PetEdge Direct Marketing	Calallen High School	60.45
3/29/2018	R		PetEdge Direct Marketing	Calallen High School	264.65
3/29/2018	R		PetEdge Direct Marketing	Calallen High School	2,167.22
3/29/2018	R		PHI Service Agency, Inc.	Calallen Middle Scho	2,500.00
3/29/2018	R		Powell, Roger	Calallen High School	60.00
3/29/2018	R		Professional Service Industries, Inc.	Calallen High School	5,700.00
3/29/2018	R		Professional Service Industries, Inc.	Maintenance Departme	1,308.00
3/29/2018	R		Quicklert Inc	Calallen High School	13,645.01
3/29/2018	R	GEN FUND	Ram Products, LTD	Maintenance Departme	96.58

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3/29/2018	R	GEN FUND	Ramirez, Baldomero	Calallen High School	88.64
3/29/2018	R		Rear View Safety, Inc.	Transportation Depar	188.01
3/29/2018	R		RECKAWAY, SCOTT	Accounts Payable/Cla	280.00
3/29/2018	R		Records Consultants, Inc.	Personnel Costs/Undi	487.50
3/29/2018	R		Resendez, Ricardo JR	Accounts Payable/Cla	280.00
3/29/2018	R		Resendez, Ricardo JR	Accounts Payable/Cla	140.00
3/29/2018	R		Ricoh USA, Inc.	Central Admin-Shared	342.19
3/29/2018	R		Robstown Hardware Co., Inc.	Maintenance Departme	164.00
3/29/2018	R		Robstown Hardware Co., Inc.	Maintenance Departme	19.20
3/29/2018	R		Robstown Hardware Co., Inc.	Maintenance Departme	131.86
3/29/2018	R		Rodent Rangers	Maintenance Departme	920.00
3/29/2018	R		Roman's Texaco, Inc.	Maintenance Departme	25.00
3/29/2018	R		Roman's Texaco, Inc.	Maintenance Departme	25.00
3/29/2018	R		Roman's Texaco, Inc.	Maintenance Departme	25.00
3/29/2018	R		RUDY'S BAR-B-Q	Calallen High School	397.80
3/29/2018	R		RWS Architects Incorporated	Districtwide/Undistr	2,250.00
3/29/2018	R		RWS Architects Incorporated	Districtwide/Undistr	1,875.00
3/29/2018	R		RWS Architects Incorporated	Maintenance Departme	2,179.59
3/29/2018	R		Salinas, David JR	Accounts Payable/Cla	210.00
3/29/2018	R		Salinas, David JR	Accounts Payable/Cla	140.00
3/29/2018	R		Sam Ash Quikship Corp	Calallen High School	122.60
3/29/2018	R		Sam Ash Quikship Corp	Calallen High School	44.95
3/29/2018	R		San Antonio Food Bank	Food Services-Cafete	1,030.25
3/29/2018	R		Sanchez, Javier SR	Accounts Payable/Cla	420.00
3/29/2018	R		Santos, Rodolfo	Calallen High School	160.78
3/29/2018	R		Scantron	Calallen High School	518.05
3/29/2018	R		Scholastic Book Fair	Accounts Payable/und	5,775.78
3/29/2018	R		Scholastic, Inc	Wood River Elementar	1.09
3/29/2018	R		Scholastic, Inc	Wood River Elementar	37.06
3/29/2018	R		School Specialty, Inc.	Calallen High School	277.84
3/29/2018	R		School Specialty, Inc.	Calallen High School	172.05
3/29/2018	R		Sechrist-Hall	Maintenance Departme	55.50
3/29/2018	R		Sherwin Williams Co.	Maintenance Departme	144.96
3/29/2018	R		Sherwin Williams Co.	Maintenance Departme	102.60
3/29/2018	R		Sherwin Williams Co.	Maintenance Departme	175.16
3/29/2018	R		Shoudel, Carl	Calallen High School	109.60
3/29/2018	R		South Texas Balfour	Personnel Costs/Undi	5,075.57
3/29/2018	R		South Texas Balfour	Calallen High School	48.00
3/29/2018	R		South Texas Music Mart, Inc.	Calallen High School	349.00
3/29/2018	R		South Texas Music Mart, Inc.	Calallen High School	255.00
3/29/2018	R		South Texas Music Mart, Inc.	Calallen High School	190.00
3/29/2018	R		South Texas Music Mart, Inc.	Calallen High School	585.00
3/29/2018	R		South Texas Radiator LLC	Transportation Depar	701.78
3/29/2018	R		Spirit Ink	Due To Student Group	907.50
3/29/2018	R		Spirit Ink	Due To Student Group	380.00
3/29/2018	R		Straiton, Robert	Accounts Payable/Cla	140.00
3/29/2018	R		Subway	Calallen High School	125.36
3/29/2018	R		Superior Trailer Sales	Calallen High School	19.00
3/29/2018	R	GEN FUND	Swift-Train Co LLC	Maintenance Departme	479.51

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3/29/2018	R	GEN FUND	Swift-Train Co LLC	Maintenance Departme	6.86
3/29/2018	R		Taylor Publishing Company	Due To Student Group	872.25
3/29/2018	R		Teacher Direct	Due To Student Group	314.56
3/29/2018	R		The Playwell Group, Inc.	Maintenance Departme	198.40
3/29/2018	R		Third Coast Fundraising	Accounts Payable/Pri	9,817.80
3/29/2018	R		Top Tanx, Inc.	Calallen High School	1,199.00
3/29/2018	R		Trane U.S., Inc.	Maintenance Departme	536.79
3/29/2018	R		Trane U.S., Inc.	Maintenance Departme	553.80
3/29/2018	R		Trevino, Fred	Accounts Payable/Cla	140.00
3/29/2018	R		U.S. Bank Equipment Finance	Central Admin-Shared	155.27
3/29/2018	R		U.S. Bank Equipment Finance	Business Office Cost	155.28
3/29/2018	R		UIL	No Organization/Othe	131.52
3/29/2018	R		United Refrigeration, Inc.	Maintenance Departme	160.94
3/29/2018	R		United Refrigeration, Inc.	Maintenance Departme	321.88
3/29/2018	R		United Refrigeration, Inc.	Maintenance Departme	105.49
3/29/2018	R		Valdez, John Jay	Calallen High School	85.00
3/29/2018	R		Valdez, John Jay	Accounts Payable/Cla	280.00
3/29/2018	R		Vargas, Marco	Accounts Payable/Cla	280.00
3/29/2018	R		Wal-Mart Community / GECRB	Accounts Payable/und	79.00
3/29/2018	R		Wal-Mart Community / GECRB	Calallen Middle Scho	46.50
3/29/2018	R		Wal-Mart Community / GECRB	Accounts Payable/Cla	44.00
3/29/2018	R		Wal-Mart Community / GECRB	Magee Elementary/Bas	132.01
3/29/2018	R		Wal-Mart Community / GECRB	Magee Elementary/Spe	18.86
3/29/2018	R		Wal-Mart Community / GECRB	Magee Elementary/Com	37.72
3/29/2018	R		Wal-Mart Community / GECRB	Maintenance Departme	97.20
3/29/2018	R		Wal-Mart Community / GECRB	Due To Student Group	75.26
3/29/2018	R		Wal-Mart Community / GECRB	Due To Student Group	138.33
3/29/2018	R		Wal-Mart Community / GECRB	Accounts Payable/Due	65.20
3/29/2018	R		Wal-Mart Community / GECRB	Accounts Payable/Due	29.70
3/29/2018	R		Wal-Mart Community / GECRB	Other Receivables/Un	31.18
3/29/2018	R		Wal-Mart Community / GECRB	Other Receivables/Un	266.84
3/29/2018	R		Wal-Mart Community / GECRB	Calallen High School	95.96
3/29/2018	R		Wal-Mart Community / GECRB	Calallen High School	64.25
3/29/2018	R		Wal-Mart Community / GECRB	Calallen High School	200.00
3/29/2018	R		Wal-Mart Community / GECRB	Curriculum Office/Ba	73.62
3/29/2018	R		Wal-Mart Community / GECRB	Central Admin-Shared	104.58
3/29/2018	R		Wal-Mart Community / GECRB	Other Receivables/un	210.72
3/29/2018	R		Wal-Mart Community / GECRB	Calallen Middle Scho	6.40
3/29/2018	R		Wal-Mart Community / GECRB	Calallen High School	6.40
3/29/2018	R		Wal-Mart Community / GECRB	Calallen High School	108.69
3/29/2018	R		Wal-Mart Community / GECRB	Calallen High School	106.60
3/29/2018	R		Wal-Mart Community / GECRB	Calallen High School	208.94
3/29/2018	R		Wal-Mart Community / GECRB	Calallen High School	321.30
3/29/2018	R		Wal-Mart Community / GECRB	Calallen Middle Scho	299.61
3/29/2018	R		Wal-Mart Community / GECRB	Accounts Payable/Pri	67.32
3/29/2018	R		Wal-Mart Community / GECRB	Accounts Payable/Pri	99.00
3/29/2018	R		Wal-Mart Community / GECRB	Accounts Payable/Pri	39.01
3/29/2018	R		Wal-Mart Community / GECRB	Due To Student Group	26.01
3/29/2018	R	GEN FUND	WALSH GALLEGOS TREVINO RUSSO & KYLE P School Board/Undistr		1,272.00

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3/29/2018	R	GEN FUND	Ward'S Natural Science, Inc.	Calallen High School	18.91
3/29/2018	R		Ward'S Natural Science, Inc.	Calallen High School	91.68
3/29/2018	R		Ward'S Natural Science, Inc.	Calallen High School	567.46
3/29/2018	R		Watco Industrial Flooring Inc.	Maintenance Departme	376.80
3/29/2018	R		West, Jeffrey	Accounts Payable/Cla	140.00
3/29/2018	R		Whataburger Of Alice, LLC	Other Receivables/La	134.41
3/29/2018	R		Whataburger, Inc	Calallen High School	52.98
3/29/2018	R		Whataburger, Inc	Calallen High School	111.61
3/29/2018	R		Whataburger, Inc	Calallen High School	184.03
3/29/2018	R		Whataburger, Inc	Calallen High School	114.85
3/29/2018	R		Whataburger, Inc	Calallen High School	120.12
3/29/2018	R		Whataburger, Inc	Calallen High School	63.90
3/29/2018	R		Whataburger, Inc	Calallen High School	113.18
3/29/2018	R		Whataburger, Inc	Calallen High School	79.01
3/29/2018	R		Whataburger, Inc	Calallen High School	126.89
3/29/2018	R		Whataburger, Inc	Calallen High School	92.61
3/29/2018	R		Whataburger, Inc	Calallen High School	144.98
3/29/2018	R		Whataburger, Inc	Calallen High School	182.70
3/29/2018	R		Whataburger, Inc	Calallen High School	123.60
3/29/2018	R		Whataburger, Inc	Calallen High School	164.75
3/29/2018	R		Whataburger, Inc	Calallen High School	131.84
3/29/2018	R		Wilkerson & Sanders, Inc	Calallen High School	2,800.00
3/29/2018	R		William V Macgill & Company	Calallen East Elemen	555.00
3/29/2018	R		Xerox Corporation	Calallen High School	141.89
3/29/2018	R		Xerox Corporation	Calallen High School	186.24
3/29/2018	R		Xerox Corporation	Calallen High School	156.94
3/29/2018	R		Xerox Corporation	Calallen High School	128.04
3/29/2018	R		Xerox Corporation	Calallen High School	-
3/29/2018	R		Xerox Corporation	Calallen High School	185.16
3/29/2018	R		Xerox Corporation	Calallen High School	463.99
3/29/2018	R		Xerox Corporation	Calallen High School	115.62
3/29/2018	R		Xerox Corporation	Calallen High School	147.69
3/29/2018	R		Xerox Corporation	Calallen High School	141.54
3/29/2018	R		Xerox Corporation	Calallen High School	134.29
3/29/2018	R		Xerox Corporation	Calallen High School	161.88
3/29/2018	R		Xerox Corporation	Special Programs/Und	167.55
3/29/2018	R		Xerox Corporation	Calallen Middle Scho	239.63
3/29/2018	R		Xerox Corporation	Calallen Middle Scho	150.75
3/29/2018	R		Xerox Corporation	Calallen Middle Scho	142.55
3/29/2018	R		Xerox Corporation	Calallen Middle Scho	155.19
3/29/2018	R		Xerox Corporation	Special Programs/Spe	152.67
3/29/2018	R		Xerox Corporation	Calallen Middle Scho	143.74
3/29/2018	R		Xerox Corporation	Magee Elementary/Bas	375.91
3/29/2018	R		Xerox Corporation	Magee Elementary/Bas	193.81
3/29/2018	R		Xerox Corporation	Magee Elementary/Bas	125.96
3/29/2018	R		Xerox Corporation	Calallen East Elemen	180.89
3/29/2018	R		Xerox Corporation	Calallen East Elemen	145.29
3/29/2018	R		Xerox Corporation	Special Programs/Spe	151.59
3/29/2018	R	GEN FUND	Xerox Corporation	Wood River Elementar	324.00

Bills and Warrants March 2018

3/29/2018	R	GEN FUND	Xerox Corporation	Wood River Elementar	257.95
3/29/2018	R		Xerox Corporation	Special Programs/Spe	151.59
3/29/2018	R		Xerox Corporation	Central Admin-Shared	199.77
3/29/2018	R		Xerox Corporation	Central Admin-Shared	161.32
3/29/2018	R		Xerox Corporation	Central Admin-Shared	106.26
3/29/2018	R		Xerox Corporation	Technology Center/Un	127.58
3/29/2018	R		Xerox Corporation	Maintenance Departme	126.01
3/29/2018	R		Xerox Corporation	Transportation Depar	136.59
3/29/2018	R		Xerox Corporation	Food Services-Cafete	114.18
3/29/2018	R		Yorktown Industries California, Inc.	Wood River Elementar	618.98
3/29/2018	R		XXXXXX	Transportation Depar	30.00
3/29/2018	R		Hadley, Trevor	Calallen High School	75.74
3/29/2018	R		Brooks, Shylar	Calallen High School	80.00
3/29/2018	R		Corpus Christi Concert Ballet	Due To Student Group	185.00
3/29/2018	R		CTAT	Calallen High School	415.00
3/29/2018	R		Day, Andrea	Magee Elementary/Und	870.00
3/29/2018	R		Day, Andrea	Magee Elementary/Und	290.40
3/29/2018	R		Garcia, Charles	Calallen High School	160.00
3/29/2018	R		Nelson, Frances	Calallen High School	39.00
3/29/2018	R		Smithey, Charles	Calallen High School	366.24
3/29/2018	R		Taylor, April	Due To Student Group	1,336.00
3/29/2018	R		TCEA Texas Computer Education Association	Calallen High School	70.00
3/29/2018	R		TEPSA	Wood River Elementar	708.00
3/29/2018	R		Vazquez, Erika	Calallen High School	150.00
3/29/2018	R		Bauman, John	Accounts Payable/Cla	140.00
3/29/2018	R		Classy Promo	Calallen High School	100.00
3/29/2018	R		Ncs Pearson, Inc.	Special Programs/Spe	95.30
3/29/2018	R		Ncs Pearson, Inc.	Special Programs/Spe	95.30
3/29/2018	R		Ncs Pearson, Inc.	Curriculum Office/Co	145.40
3/29/2018	R		Resendez, Ricardo JR	Accounts Payable/Cla	140.00
3/29/2018	R		Xerox Corporation	Calallen High School	169.36
3/29/2018	R		TCEA Texas Computer Education Association	Calallen Middle Scho	140.00
3/29/2018	R		Erben, Erin	Calallen Middle Scho	198.00
3/29/2018	R		Ekon-O-Pac, LLC	Food Services-Cafete	660.00
3/29/2018	R		Labatt Food Service	Food Services-Cafete	54,314.68
3/29/2018	R		Labatt Food Service	Food Services-Cafete	5,619.75
3/29/2018	R		Lozano Golf Center	Other Receivables/un	520.00
3/29/2018	R		Toshiba Business Solutions	Calallen Middle Scho	243.65
3/29/2018	R		Toshiba Business Solutions	Wood River Elementar	243.65
3/29/2018	R		Toshiba Business Solutions	Magee Elementary/Bas	223.30
3/29/2018	R		Toshiba Business Solutions	Calallen High School	355.30
3/29/2018	R		Toshiba Business Solutions	Calallen East Elemen	223.30
3/15/2018	A		EM3 Networks LLC	Central Administrati	2,716.38
3/29/2018	A		Beatty, Kevin	Technology Center/Ba	75.00
3/29/2018	A		Brown, Elizabeth	Calallen High School	75.00
3/29/2018	A		Danaher, Anita	Curriculum Office/Un	75.00
3/29/2018	A		Danaher, Philip	Calallen High School	100.00
3/29/2018	A		Durrwachter, Sonya	Special Programs/Spe	75.00
3/29/2018	A	GEN FUND	Escobar, Adrian	Technology Center/Ba	182.00

Bills and Warrants March 2018

3/29/2018	A	GEN FUND	Farias, Roberto	Calallen High School	93.00
3/29/2018	A		Garcia, Leticia	Food Services-Cafete	150.00
3/29/2018	A		George, Edith	Business Office Cost	114.40
3/29/2018	A		George, Edith	Business Office Cost	351.50
3/29/2018	A		Lorenz, Emily	Curriculum Office/Un	75.00
3/29/2018	A		Mann, Kayla	Technology Center/Ba	18.98
3/29/2018	A		Marquez-Neth, Yvonne	Calallen High School	150.00
3/29/2018	A		McDavid, Blair	Business Office Cost	75.00
3/29/2018	A		Meyer, Roseanne	Curriculum Office/Ba	75.00
3/29/2018	A		Morris, Candy	Curriculum Office/Ba	75.00
3/29/2018	A		Morris, Julie	Business Office Cost	75.00
3/29/2018	A		Pimentel, Jeremy	Technology Center/Ba	51.48
3/29/2018	A		Resendez, Rebecca	Calallen High School	75.00
3/29/2018	A		Rivera, Rolando	Technology Center/Ba	75.00
3/29/2018	A		Scott, Ramona	Business Office Cost	75.00
3/29/2018	A		Sendejo, Rebecca	Technology Center/Ba	75.00
3/29/2018	A		Shumake, Katherine	Central Administrati	75.00
3/29/2018	A		Silva, Melana	Curriculum Office/Ba	75.00
3/29/2018	A		Snyder, Bonnie	Business Office Cost	75.00
3/29/2018	A		Terrell, Lori	Special Programs/Spe	75.00
3/29/2018	A		Valperts, Jeffery	Calallen High School	75.00
3/29/2018	A		Vera, Amo III	Technology Center/Ba	47.58
3/29/2018	A	GEN FUND	Voorhees, Rosario	Calallen High School	150.00
			TOTAL GENERAL FUND		698,823.22
3/5/2018	R	CHS ACT	Cici's Pizza Corpus Christi	Due To Student Group	45.50
3/5/2018	R		DEANAN GOURMET POPCORN	Due To Student Group	360.00
3/5/2018	R		Gateway Printing & Office Supply, Inc.	Due To Student Group	15.30
3/5/2018	R		Jason's Deli #616	Due To Student Group	267.33
3/5/2018	R		Labatt Food Service	Due To Student Group	73.22
3/5/2018	R		Mira's Sports & More	Due To Student Group	459.90
3/5/2018	R		Mira's Sports & More	Due To Student Group	49.99
3/5/2018	R		Mira's Sports & More	Due To Student Group	701.27
3/5/2018	R		Mira's Sports & More	Due To Student Group	377.99
3/5/2018	R		Mira's Sports & More	Due To Student Group	49.50
3/5/2018	R		Quill & Scroll	Due To Student Group	665.00
3/5/2018	R		Total Graphics	Due To Student Group	966.00
3/5/2018	R		Varsity Spirit Fashions, Inc.	Due To Student Group	233.97
3/5/2018	R		Wal-Mart Community / GECRB	Due To Student Group	85.46
3/5/2018	R		Wal-Mart Community / GECRB	Due To Student Group	29.79
3/5/2018	R		Wal-Mart Community / GECRB	Due To Student Group	136.40
3/5/2018	R		Wal-Mart Community / GECRB	Due To Student Group	462.69
3/5/2018	R		Wal-Mart Community / GECRB	Due To Student Group	199.18
3/5/2018	R		Wal-Mart Community / GECRB	Due To Student Group	140.66
3/5/2018	R		Wal-Mart Community / GECRB	Due To Student Group	192.93
3/5/2018	R		Wal-Mart Community / GECRB	Due To Student Group	70.70
3/5/2018	R		Wal-Mart Community / GECRB	Due To Student Group	35.82
3/5/2018	R		Wal-Mart Community / GECRB	Due To Student Group	44.44
3/5/2018	R		Wal-Mart Community / GECRB	Due To Student Group	138.58

Bills and Warrants March 2018

3/5/2018	R	Wal-Mart Community / GECRB	Due To Student Group	39.66
3/5/2018	R	Wal-Mart Community / GECRB	Due To Student Group	176.67
3/5/2018	R	Wal-Mart Community / GECRB	Due To Student Group	146.64
3/5/2018	R	Wal-Mart Community / GECRB	Due To Student Group	0.19
3/7/2018	R	HOUSE OF TROPHIES	Due To Student Group	1,625.00
3/7/2018	R	Little Caesar's #717 Leopard St	Due To Student Group	280.00
3/7/2018	R	Showtime International, Inc.	Due To Student Group	1,260.00
3/7/2018	R	Voorhees, Rosario	Due To Student Group	1,596.00
3/8/2018	R	Bishop High School	Due To Student Group	200.00
3/8/2018	R	Hobby Lobby Stores, Inc.	Due To Student Group	92.26
3/8/2018	R	Hobby Lobby Stores, Inc.	Due To Student Group	144.61
3/20/2018	R	Beaed of Corpus, Inc.	Due To Student Group	75.00
3/20/2018	R	Chick-Fil-A - Corpus Christi	Due To Student Group	756.25
3/20/2018	R	Creative Costuming & Designs, Inc	Due To Student Group	3,957.50
3/20/2018	R	Danceline Productions USA	Due To Student Group	100.00
3/20/2018	R	Danceline Productions USA	Due To Student Group	85.00
3/20/2018	R	DeMoulin Brothers & Company	Due To Student Group	1,972.25
3/20/2018	R	Howard'S Farmhouse	Due To Student Group	1,300.00
3/20/2018	R	Little Caesar's #717 Leopard St	Due To Student Group	664.40
3/20/2018	R	Moller Promotional Products	Due To Student Group	514.51
3/20/2018	R	NASSP/NHS	Due To Student Group	58.15
3/20/2018	V	NASSP/NHS	Due To Student Group	(58.15)
3/20/2018	R	Spirit Ink	Due To Student Group	74.00
3/20/2018	R	Spirit Ink	Due To Student Group	963.00
3/20/2018	R	Subway	Due To Student Group	85.61
3/20/2018	R	Texas Music Festivals	Due To Student Group	7,380.00
3/20/2018	R	Voorhees, Rosario	Due To Student Group	2,800.00
3/20/2018	R	Whataburger, Inc	Due To Student Group	57.41
3/20/2018	R	Whataburger, Inc	Due To Student Group	70.89
3/20/2018	R	Wal-Mart Community / GECRB	Due To Student Group	216.94
3/20/2018	R	Wal-Mart Community / GECRB	Due To Student Group	374.12
3/20/2018	R	Wal-Mart Community / GECRB	Due To Student Group	165.92
3/20/2018	R	Wal-Mart Community / GECRB	Due To Student Group	91.54
3/22/2018	R	Awards Unlimited Inc	Due To Student Group	523.73
3/22/2018	R	University of Texas	Due To Student Group	175.00
3/26/2018	R	Concourse Team Express, LLC	Due To Student Group	207.60
3/26/2018	R	Concourse Team Express, LLC	Due To Student Group	429.77
3/27/2018	V	Concourse Team Express, LLC	Due To Student Group	(207.60)
3/27/2018	V	Concourse Team Express, LLC	Due To Student Group	(429.77)
3/26/2018	R	Hutton, Haley	Due To Student Group	300.00
3/27/2018	V	Hutton, Haley	Due To Student Group	(300.00)
3/26/2018	R	Rachui, Heather	Due To Student Group	100.00
3/27/2018	V	Rachui, Heather	Due To Student Group	(100.00)
3/26/2018	R	Whataburger, Inc	Due To Student Group	70.89
3/27/2018	V	Whataburger, Inc	Due To Student Group	(70.89)
3/27/2018	R	Concourse Team Express, LLC	Due To Student Group	207.60
3/27/2018	R	Concourse Team Express, LLC	Due To Student Group	429.77
3/27/2018	R	Rachui, Heather	Due To Student Group	100.00
3/27/2018	R	Whataburger, Inc	Due To Student Group	70.89

Bills and Warrants March 2018

3/27/2018	V		Whataburger, Inc	Due To Student Group	(70.89)
3/27/2018	R		Cici's Pizza Corpus Christi	Due To Student Group	32.50
3/27/2018	R		Joy Of Tournaments	Due To Student Group	225.00
3/29/2018	R	CHS ACT	Texas Educational Colorguards Association	Due To Student Group	250.00
			TOTAL CHS ACTIVITY		35,010.59
			TOTAL CHECKS		733,833.81

BOARD OF EDUCATION
CALALLEN INDEPENDENT SCHOOL DISTRICT
CORPUS CHRISTI, TEXAS

Date : April 9, 2018

Subject: Presentation of Second Quarter Investment Report

New Business

Action

BACKGROUND INFORMATION

At the end of each quarter, the investment officer must report the status of the District investments to the Board.

ITEM ADDRESSED

Presentation of the Second Quarter Investment Report

RECOMMENDED ACTION

Presentation only. No action necessary.

**Calallen Independent School District
Investment Report
Second Quarter Ending February 28, 2018**

	Beginning Book Value 12/1/2017	Deposits for Period	Interest Earned	Withdrawals for Period	Ending Book/Market Value 2/28/2018	This Year Average 2nd Qtr%	Last Year Avg 2nd Qtr%
Lonestar Corp Overnight Plus Fund:							
(First Public)							
General Fund	10,691,167	17,919,150	50,717	(10,798,955)	17,862,079		
Food Service Fund	273,566	309,800	1,333	(250,000)	334,698		
Worker's Compensation Fund	115,112		426		115,538		
Debt Service Fund	1,057,243	3,200,104	6,343	(3,490,923)	772,767		
Capital Projects Fund	622		2		624		
Total Lonestar Investment Pool Fund	<u>12,137,710</u>	<u>21,429,053</u>	<u>58,821</u>	<u>(14,539,878)</u>	<u>19,085,707</u>	1.510%	0.750%
Texpool Investment Fund:							
(Federated)							
General Fund	2,468,274		7,741		2,476,015		
Food Service Fund	43,707		137		43,844		
Worker's Compensation Fund	152,516		478		152,994		
Principal's Activity Fund	124,002		388		124,390		
Debt Service Fund	12,395		39		12,434		
Capital Projects Fund	592		2		594		
Total Texpool Investment Pool Fund	<u>2,801,486</u>	<u>0</u>	<u>8,785</u>	<u>0</u>	<u>2,810,271</u>	0.600%	0.500%
Total Invested Assets	14,939,196	21,429,053	67,606	(14,539,878)	21,895,978	1.500%	0.720%

- The portfolio of Calallen ISD is structured to meet the objectives of the District's investment policy while meeting the cash flow requirement of each fund. The rates that are earned by investing in Lone Star Investment Pool and TexPool allow the District a competitive rate of return (given market conditions), and at the same time, maintain liquidity. The fund portfolio is in compliance with the District's Investment Policy.
- The earnings from the Lonestar Investment Pool and TexPool accounts were automatically reinvested into the pool.
- The following Federal Funds rates are listed for comparison purposes:

T-Bill Rates during same time period

	T-Bill Rate
4-week	1.25%
13-week	1.44%
26-week	1.58%

Report Submitted by:

Edith George / Ramona Scott
Edith George, Director of Finance / Ramona Scott, Accountant

Date: 3/8/2018

BOARD OF EDUCATION
CALALLEN INDEPENDENT SCHOOL DISTRICT
CORPUS CHRISTI, TEXAS

Date : April 9, 2018

Subject: Consider approval of shared services agreement with Corpus Christi Regional
Day School Program for the Deaf

New Business

Action

BACKGROUND INFORMATION

All Districts in ESC Region 2 area are given the opportunity to contract with CCISD for the Regional Day School program for deaf student services via the attached cooperative agreement.

See attached agreement.

ITEM ADDRESSED

Consider approval of shared services agreement with Corpus Christi Regional Day School Program for the Deaf

RECOMMENDED ACTION

The Administration recommends the Board approve the shared services agreement with Corpus Christi Regional Day School Program for the Deaf.

SHARED SERVICES ARRANGEMENT
Corpus Christi Regional Day School Program for the Deaf

The intent and goal of this Shared Services Arrangement (hereinafter referred to as "SSA") is to ensure that a free and appropriate educational program is available to students who have the eligibility Auditory Impairment [19 TAC 89.1080], ages 0-21, within the geographic boundaries of the Education Service Center, Region 2 (hereinafter referred to as "ESC"). All educational alternatives for Auditorially Impaired students, deemed eligible for services through a Regional Day School Program for the Deaf (19 TAC 89.1080), are combined into one cooperative educational arrangement to be known as the Corpus Christi Regional Day School Program for the Deaf (hereinafter referred to as "CCRDSPD").

Member Districts agree that:

General Covenants and Provisions

1.1 The purpose of this Agreement is to create a cooperative arrangement whereby the Member Districts may provide for the efficient delivery of legally required special education and related services to eligible students who are residents of the Member Districts set forth above who are deaf or hard of hearing. It is agreed and understood that any student who has a hearing impairment which severely impairs processing linguistic information through hearing, even with recommended amplification, and which adversely affects educational performance shall be eligible for consideration for services provided by the CCRDSPD SSA, subject to the Admission, Review, & Dismissal ("ARD") Committee recommendations. It is further agreed that Auditorially Impaired ("AI") students who are not referred for CCRDSPD SSA services, and who receive consult only through another Shared Services Arrangement are not covered by this Agreement.

1.2 The Member Districts do not intend by entering this Agreement, or otherwise, to create a separate or additional legal entity.

1.3 The CCRDSPD SSA's administrative offices will be located in Corpus Christi, Texas.

1.4 The program and services provided under this Agreement will be operated in compliance with federal and state law, including the Individuals with Disabilities Education Act, 20 U.S.C. § 1401 et seq.; Section 504 of the Rehabilitation Act of 1973, 29 U.S.C. § 794; the Amendments to the Americans with Disabilities Act 2008, 42 U.S.C. § 12101 et seq.; Family Education Rights and Privacy Act; Chapter 29 of the Texas Education Code; Texas Education Code § 30.081 – 30.087 and The Texas Education Agency, (hereinafter referred to as "TEA"), Financial Accountability System Resource Guide, Volume 13 §1.3; implementing regulations for all applicable statutes; and the CCRDSPD SSA administrative guidelines approved by the CCRDSPD SSA Management Board. Administrative Guidelines inconsistent with the terms of this Agreement will be deemed null and void.

1.5 Should a Local Education Agency ("LEA") seek to become a Member District of the CCRDSPD SSA, a written request must be provided to the CCRDSPD Program Coordinator for the Management Board's consideration on or before August 1st preceding the fiscal year it intends to join. It is agreed that any reconfiguration is subject to TEA timelines and approval by all Member Districts' Boards of Trustees.

All special education terms and acronyms used in this Agreement shall have the meanings and definitions provided to such terms and acronyms as set out in Chapter III, Part 300 of the Individuals with Disabilities Education Act (IDEA), 34 CFR 300 et seq, and the Texas Administrative Code, 19 TAC Chapter 89. Such terms and acronyms shall include, but not be limited to, FAPE or Free Appropriate Public Education, IEP or Individualized Education Program, LEA or Local Education Agency, LRE or Least Restrictive Environment, SEA or State Education Agency, MOE or Maintenance of Effort, ESEA or Elementary and Secondary Education Act, and ARD or Admission, Review and Dismissal. Cluster Site is defined as the centralized program where students receive direct deaf education services and which is determined to be the LRE for certain auditorially impaired students.

MEMBER DISTRICTS

Entry into the Shared Services Arrangement

2.1 All school districts within ESC, Region 2 and previous members of CCRDSPD will be given the opportunity to join as a member district of the CCRDSPD SSA. Each member district's board of trustees must approve the SSA and any subsequent amendments. Approval is construed as authority for delegation of all duties and responsibilities as hereinafter contained, and construed as authority for the Management Board to mutually establish and implement written rules related to the operation of the CCRDSPD SSA.

Each member district that is a party to this SSA is identified in Exhibit A, which is attached to the SSA and made a part hereof for any and all purposes.

The Program Director for the CCRDSPD will be the coordinator for the RDSPD for the Corpus Christi Independent School District.

Any school district within ESC, Region 2, that may elect not to become a member of the SSA or other school districts outside ESC, Region 2, may seek membership at a later time by sending the request in writing to the Program Administrator. The Program Administrator must inform the Management Board of the request upon receipt. Approval of the request is by action of the Management Board as determined by a majority of votes returned.

2.2 Each Member District agrees that any funds assessed to it under CCRDSPD SSA policies, this Agreement or other legal requirements will be remitted within ninety (90) calendar days of receiving a statement from the Fiscal Agent. Each Member District acknowledges that federal funds received from the state earmarked for deaf education programs flow from TEA directly to the Cluster Site.

2.3 Each Member District will be responsible for any costs associated with its residentially placed students. This includes but is not limited to any transportation costs incurred as a result of a Member District's initiated placement in the Texas School for the Deaf.

2.4 Each Member District agrees to cooperate with the Fiscal Agent in maintaining the proper fiscal, personnel, and student records for the CCRDSPD SSA operations.

2.5 A Member District may withdraw from the SSA by providing the Fiscal Agent written notice of its proposed action no later than August 1st proceeding the last fiscal year during which the Member District intends to remain as a Member District in the CCRDSPD SSA. Upon receipt, the Fiscal Agent shall submit written notice-of-intent-to-withdraw to the Texas Education Agency ("TEA") prior to February 1st, or consistent with other TEA mandated timelines which may be in effect at the time of withdrawal. The Member District shall submit any other documentation required by the TEA to effectuate the withdrawal. The Member District retains responsibility of ensuring all withdrawal requirements are met. Upon delivery of such notice, the Member's withdrawal from the SSA shall be effective June 30 of the last fiscal year during which the withdrawing Member District is a member of the CCRDSPD SSA, contingent upon approval of the TEA. The withdrawing Member District shall return to the CCRDSPD SSA any supplies, equipment, or fixtures in its possession that were purchased with CCRDSPD SSA funds, prior to or by the effective June 30. The member districts agree that any uncommitted surplus funds will remain with the RDSPD SSA and the withdrawing member district is entitled to no funds or assets. Additionally, a withdrawing Member District shall pay all costs and fees related to, resulting from or associated with it's withdrawal, including, but not limited to legal costs, insurance or any other expenses or obligations up to the amount of \$10,000.00.

2.6 Except as otherwise provided herein, each Member District is ultimately responsible for the education of each student within its boundaries, whether the student is served in the Member District's local program, the CCRDSPD SSA program, or other placements. Such responsibility includes the provision of any related services as determined necessary by the ARD committee. For students who are being served at the CCRDSPD SSA Cluster Site, the CCRDSPD SSA will provide the following services:

- Instruction with certified Deaf Educator in self-contained, co-teach, and inclusion settings or other setting deemed appropriate by the ARD committee
- Interpreter Services
- Audiological Services
- Speech Therapy
- Counseling Services

For itinerant students who are being served at a CCRDSPD SSA Member District site (not a cluster site), the CCRDSPD SSA will provide the following services:

- Direct itinerant and early intervention services from a Certified Deaf Educator
- Consultative itinerant services (including ARD attendance, if required)

Each Member District is responsible for diagnostic and evaluation services for its own non-cluster site students. The provision of any services referenced in provisions 5.6 is contingent upon the ARD Committee determination that such services are necessary and appropriate. Any related service provided by the CCRDSPD SSA to any student which is not specifically set forth herein may be billed or charged back to the Member District in which each student resides.

2.7 Each Member District agrees to adhere to the procedures described in the CCRDSPD SSA Administrative Guidelines regarding PEIMS reporting, reporting of student performance, and implementation of the CCRDSPD SSA Administrative Guidelines. Each Member District shall be responsible for submitting appropriate PEIMS report record and service code of 3 for each of its resident students to TEA consistent with TEA Requirements. Each Member District where a student resides will prepare all required PEIMS student data reports on the 41163 StudentSpecialEdProgramAssociationExtension Complex Type for students receiving services through the CCRDSPD SSA. In the event a Member District fails to submit PEIMS student data on the 41163 StudentSpecialEdProgramAssociationExtension Complex Type for a student who has been served by the CCRDSPD SSA, it is agreed and understood that all Member Districts will contribute toward

the financial deficit resulting from such Member District's failure, and that an increase in the local fee for all Member Districts may result. It is agreed and understood that the district of residence remains the LEA.

NONMEMBER DISTRICTS

3.0 Eligible students with hearing impairments from school districts or Charter Schools, other than those Member Districts who are parties of this Agreement ("non-member LEAs") will be considered for CCRDSPD SSA services/placement upon written request to the Program Coordinator. Participation by nonmembers will be based on a contractual agreement on an as needed basis. Fiscal Agent, CCRDSPD may enter into the contractual agreement without the express written or verbal consent of Shared Services Agreement Members. Non-members may terminate contract with 30 days prior written notice. Services to Non-member districts and charter schools will be provided based upon the services provided designated by CCRDSPD. Itemized services to Non-member districts may include, but are not limited to: representation at ARD meetings for AI students which include Itinerant Teacher, Instruction at centralized locations, and monitoring services. Upon written request from an independent school district or charter school, in accordance with the Texas Education Agency's Timeline for Activities for RDSPD Shared Services Arrangements, additional members of the CCRDSPD may be added by the unanimous vote of the management board and with the approval of the participating independent school districts' board of trustees, and with the consent of the Texas Education agency.

GOVERNMENT OF THE REGIONAL PROGRAM FOR THE DEAF

The CCRDSPD is governed by this SSA with approval by each districts' superintendents and each Local Education Agency's Board of Trustees. CCRDSPD is further governed by a Management Board. Direct program administration is the responsibility of the fiscal agent.

4.1 Membership of the Management Board

Membership of the Management Board includes the superintendents or their designees of all participating ISDs. Non-voting members may be included on the Board. Board decisions are made on the basis of a majority vote of a quorum of members present for a regular or called Board meeting with each member having one (1) vote. Each voting member may cast their vote by proxy or through their designee. A quorum shall consist of 50 percent of the current members whose students are served by the CCRDSPD.

4.2 Duties and Authority of the Board

Board Meetings shall be scheduled by the CCRDSPD or by the request of a Board member or School District Director. Such request should be made in writing to the Board Chairperson. Notice of a called meeting shall be sent to all members of the Board and Special Education Directors at least five (5) working days prior to the meeting. The notice will include the date, time, and place of the meeting and an agenda of items to be discussed. Issues requiring Board approval may be handled by e-mail, fax, telephone, or mail with the decision based on a majority vote of all Board members.

The Management Board may approve, establish, and implement written rules for the operation of CCRDSPD, provided that such rules are consistent with the terms and conditions of this SSA, or as it may be amended from time to time.

4.3 Officers of the Management Board

The Officers of the Management Board will consist of a Chairperson and a Secretary. Members of the Management Board will elect the Chairperson and Secretary from the member districts.

4.4 Responsibilities of the Chairperson

The RDSPD coordinator starts and presides over meetings of the Board. The Chairperson establishes the meeting place, date, time, and agenda items to be discussed. Additional items may be discussed and voted upon with approval of the Chairperson. Committees may be established by the Board Chairperson as needed. Minutes detailing all Board actions shall be mailed to all Board members within 20 working days of the meeting.

4.5 Responsibilities of the Secretary

The Secretary will record the minutes of the Management Board meetings and will provide a copy of the minutes to the Chairperson within seven (7) working days.

THE FISCAL AGENT

5.1 Selection of the Fiscal Agent District

The Corpus Christi Independent School District (CCISD) is designated as the fiscal agent for CCRDSPD. CCISD is state accredited for Kindergarten through Grade 12. Any change in fiscal agent must be approved by action of the Management Board.

5.2 Fiscal Practices of the Fiscal Agent

The Fiscal Agent District functions as an agent for and on behalf of the SSA members. Records of receipts and expenditures shall be maintained by the fiscal agent in accordance with *Education Department General Administrative Regulations (EDGAR)* and the *Texas Education Agency Resource Guide for Financial Accounting and Reporting*.

Fiscal agent responsibilities include, but are not limited, to the following:

- A. Administers the program on a day-to-day basis
- B. Submits the program application, amendments, and final reports
- C. Develops the budget and disburses program funds
- D. Supervises program personnel
- E. Maintains program records
- F. Performs other duties associated with programmatic needs
- G. Performs any other administrative responsibilities delegated to the fiscal agent under the terms of this SSA or by the Management Board.

5.3 Funding

The CCRDSPD SSA will operate on a budget reviewed by the Management Board. The special education director of each Member District shall ensure that their respective Member District's share to be contributed to the CCRDSPD SSA pursuant to this Agreement shall be included in the budget adopted by such Member District's Board of Trustees. Such budget shall be prepared in accordance with guidelines established by the Texas Education Agency.

The CCISD Office of Special Education prepares the application for funding with input from the Program Administrator in accordance with guidelines established by TEA. CCRDSPD is funded from Foundation School Program funds in accordance with Senate Bill 803 and State Board of Education (hereinafter referred to as "SBOE") rules and available federal funds.

If funding for CCRDSPD does not cover all the costs associated with the operation of the Program, then the following formula shall be adhered to:

The unfunded costs of CCRDSPD will be shared by all member districts of the Shared Services Arrangement based on the number of students receiving direct instructional services from CCRDSPD. For Students receiving indirect services from CCRDSPD, (i.e. Audiological Management Services (AMS), AI teacher's attendance in the ARD Committee Meeting, Consult or Monitor services by an AI teacher), a per student cost will be determined by the Fiscal Agent.

The Fiscal Agent District will bill for Medicaid Administrative Claims (MAC) and School Health and Related Services (SHARS). If a sending district or coop decides to bill for these services, they will notify the Fiscal Agent District of this intent.

5.4 Member Districts acknowledge that Federal and State funds earmarked for Special Education Deaf Services flow directly to the Fiscal Agent from the TEA. Administrative costs, including, but not limited to, all costs and salaries related to the Program Coordinator, classroom teachers, itinerant teachers, interpreters, classroom aides, Regional Day School office staff, and contracts with outside service providers, including, but not limited to audiologists, interpreters, and consultants, as well as any uncontrollable costs, incurred by the CCRDSPD SSA, over and above the amount of state deaf and/or federal funds, shall be divided among Member Districts based upon the number of each Member District's students receiving services from the CCRDSPD SSA compared as a ratio to the total of all students served by the CCRDSPD SSA as recorded on the most recent PEIMS Snapshot date. Member Districts which have students enrolled after this date will be assessed 50 percent of the annual tuition fee for the remainder school year.

5.5 The Fiscal Agent District is responsible for maintaining accounting procedures for revenues and expenditures for personnel employed with the CCRDSPD. The CCRDSPD Program Administrator will provide a projected budget to each district's Special Education Director by May 15th of each school year. The final budget will be sent by November of each school year. Member districts will be sent invoices as appropriate by November 30th of each school year. Payments are expected to the CCRDSPD office by January 30th of each year. No refunds will be made for students who return to their home District.

5.6 For students in need of high intensity, one-on-one paraprofessionals or other necessary staff such as nurses, or any other specialized staff member, the student's LEA of residence will be notified of

consideration for additional staff and will participate in the ARD committee meeting. Upon the ARD committee's decision to utilize a one-on-one paraprofessional or specially trained staff member for an individual student, the LEA of residence will assume fiscal responsibility for the designated personnel.

Member Districts are responsible for replacement technology that was funded by the CCRDSPD for their student(s).

5.7 Member Districts will be notified in writing, by June 1 of each fiscal year regarding the excess costs to be charged back to Member Districts and what the maximum total of their shared excess costs are estimated to be.

5.8 A Member District shall not be responsible for any costs associated with the CCRDSPD SSA unless such Member District has a student receiving services from the CCRDSPD SSA.

5.9 The fiscal agent and management board may determine facility related costs, if any, for member districts which host a cluster site. Such would be considered an indirect cost and included in the calculation of administrative costs assessed against member districts as set forth in 7.2.

Local Boards of Education

6.0 Local boards of education retain ultimate responsibility for the education of students within their independent school districts Local Education Agency (hereinafter referred to as "LEA"). Therefore, matters may be referred to local boards of education when deemed appropriate by the Management Board. The LEA has the responsibility for the education of all Auditorially Impaired students within its district whether the student is served in the local program, the CCRDSPD, or the Texas School for the Deaf. LEA is responsible for following referral procedures as outlined in SBOE rules.

TRANSPORTATION OF STUDENTS

7.0 The resident district sending students to CCRDSPD is responsible for the transportation between the student's residence and the program site. Transportation may cross district attendance zone and geographic boundaries to include municipalities and counties

PERSONNEL POLICIES

8.0 Salaries

Salary and benefits for all certified and auxiliary personnel will be paid according to the Fiscal Agent District's salary schedule.

8.1 Selection and Employment

Employment applications are made to the Fiscal Agent District. Recommendations for employment contracts are issued through the personnel department according to the policies and procedures of the Fiscal Agent District.

8.2 Assignments

The administrator for the Program is selected and hired by the fiscal agent. The program administrator is responsible to the fiscal agent's Special Education Director. Personnel may be reassigned to a different campus or district as the educational needs of Auditorially Impaired students justify the reassignment. Recommendations for assignment or reassignment to another district are made by the program administrator to the Fiscal Agent Special Education Director. Notification of reassignments, if needed, will be made to the participating district's Special Education Director.

Itinerant personnel, teachers, and support staff are reimbursed for travel in accordance with policies established by the fiscal agent. The program administrator aids in scheduling itinerant personnel and support staff to make the most efficient use of time and funds.

Funds may be budgeted to allow the program administrator and staff to attend meetings, workshops, and conferences on a regional and state level. Requests for staff attendance are made and approved by the program administrator and campus administrator.

8.3 Personnel Evaluations

The program administrator is evaluated by the Fiscal Agent Special Education Director. The Management Board members may provide comments and/or recommendations pertinent to the evaluation which should be addressed to the Fiscal Agent Special Education Director at least 30 days prior to formal evaluation.

The evaluation of instructional personnel and auxiliary personnel is the responsibility of the CCRDSPD and is done according to CCRDSPD policies and procedures.

STUDENT

9.0 Definition of Auditory Impairment

According to rules passed by SBOE, a student with an auditory impairment is one who has been determined to have a serious hearing loss even after corrective medical treatment or use of amplification [10 TAC 89.1040(d)]. The determination shall have been made by an otological examination performed by an otologist or, with documentation that an otologist is not reasonably available, by a licensed medical doctor. An audiological evaluation by a certified audiologist shall also be conducted. The evaluation shall include a description of the implications of the hearing loss for the student's hearing in a variety of circumstances with or without recommended amplification.

9.1 Student Eligibility

According to Commissioner Rules for Special Education, a student who receives services through CCRDSPD must have a hearing loss that severely impairs processing linguistic information through hearing, even with recommended amplification, and which adversely affects educational performance (10 TAC 89.1080). Referral to a CCRDSPD must include documentation that the student meets CCRDSPD eligibility. The decision is based on comprehensive assessment and is subject to the Admission, Review, and Dismissal recommendations.

9.2 Public Education Information Management System (PEIMS) Accounting Procedures

Students placed in CCRDSPD will be counted in accordance with PEIMS procedures established by TEA. It is understood that students placed out of district will be counted by the receiving district according to the instructional time received through CCRDSPD. Agreement to the stated policies by the member districts constitutes an agreement by the district for student accounting purposes. (Note: The fiscal agent will submit federal Individual with Disabilities Education Act [IDEA] student account data. Students receiving direct instructional services at CCRDSPD campuses will not be counted by sending LEAs.)

9.3 Services

The purpose of this Agreement is to create a shared services arrangement whereby the SHARED SERVICES AGREEMENT MEMBERS and NON-MEMBERS may provide for the efficient delivery of legally required special education and related services to eligible students with hearing impairments. It is agreed and understood that any student who has a hearing impairment which severely impairs processing linguistic information through hearing, even with recommended amplification, and which adversely affect education performance, shall be eligible for consideration for the CCRDSPD subject to the recommendation of the Admission Review and Dismissal committee (ARD committee).

SHARED SERVICES AGREEMENT MEMBERS and NON-MEMBERS will provide a complete eligibility evaluation for each student referred to the CCRDSPD. The diagnostic evaluation shall include, but not be limited to, otological evaluations; audiological evaluations, speech and language evaluations, and psycho-educational evaluations. Diagnostic re-evaluations after the student has been admitted to the CCRDSPD will be the responsibility of the CCRDSPD for students in the centralized program. For students receiving itinerant services, the SHARED SERVICES AGREEMENT MEMBERS AND NON-MEMBERS will be responsible for diagnostic re-evaluations. A RDSPD eligible student is defined as any student, age birth through 21 years, who has been determined by an ARD or IFSP committee to meet eligibility as a student with an Auditory Impairment, and has been determined by an ARD or Individualized Family Service Plan (IFSP) committee to need instruction from an RDSPD teacher for at least 45 minutes per week, whether served in CCRDSPD or in the students' home district. Centralized services will be provided through CCRDSPD for eligible students, including all special education and related services, with the exception of transportation. Transportation is the responsibility of the SHARED SERVICES AGREEMENT MEMBERS and NONMEMBERS. Auditorially impaired students whose ARD Committees determine that their needs can be met in their home districts may receive itinerant services to include but not limited to direct services (instruction) or indirect services (consultation) from a teacher of the deaf, ARD Committee representation, and participation as a member of the evaluation team. Operating Guidelines for the Shared Services Agreement will be mutually established, implemented, and approved by the Management Board.

AUDIT

10.0 Fiscal Audit

Monies funded through Senate Bill 803 are maintained and audited by the fiscal agent and may be audited during TEA monitoring.

10.1 Property Audit

Property purchased from monies funded through Senate Bill 803 and Chapter 1 monies are maintained by the fiscal agent on a separate inventory and are accounted for during audit.

LIABILITY

11.0 Legal Responsibilities

The member district wherein the student resides shall be solely responsible for the provision of a free appropriate public education (FAPE). The member district wherein the student resides is responsible for legal costs, court costs and attorney's fees, resulting from litigation directly involving that student. The Fiscal Agent District shall be responsible for legal fees incurred due to complaints, grievances, or litigation arising from an employee with whom the district has a contract or with whom the district has an employment relationship. The legal responsibilities stated herein shall survive the expiration of this contract should litigation arise from events that occurred during the term of the contract. The member districts of this Shared Services Arrangement agree to negotiate in good faith in an effort to resolve any dispute that may arise from or between the member districts. If the dispute cannot be resolved by negotiations, the dispute shall be submitted to mediation before resorting to litigation. If the need for mediation arises, a mutually acceptable mediator shall be chosen by the parties who shall share the cost of mediation services based upon an equal split between the member districts. Mediation is a voluntary dispute resolution process in which the parties to the dispute meet with an impartial person, called a mediator, who would help to resolve the dispute informally and confidentially. Mediators facilitate the resolution of disputes but cannot impose binding decisions. The parties to the dispute must agree before any settlement is binding.

11.1 Risk of Loss

Except as otherwise provided herein, each member district bears its own risk of loss. "Loss" includes, but is not limited to, damage to or loss of personal or real property, costs of administrative hearings, litigation expenses, awards of actual damages, court costs, attorney fees, and settlement costs. Each member district will be responsible for legal fees and settlement costs incurred for a student residing in their districts if a parent files for a due process hearing. Further, if the fiscal agent incurs legal fees regarding a student, the district in which the student resides will assume all legal costs the fiscal agent has incurred, including without limitation, any and all costs of litigation, attorneys' fees, costs of court (including mediation or arbitration), damages, costs of settlement paid by the fiscal agent or any other liability of any kind assessed against the fiscal agent. Member districts will be notified regarding complaints, grievances or litigation by parents and/or student. The Fiscal Agent will utilize their attorney(s). Member districts may seek independent legal counsel at their own expense.

Each member district will insure its owned or leased vehicles used in the transportation of students with disabilities for the statutory maximum limits of school district liability for motor vehicle accidents.

SHARED SERVICES AGREEMENT MEMBERS and NON-MEMBERS agree that any funds assessed under CCRDSPD policies or other legal requirements will be remitted within thirty (30) calendar days of receiving a statement from the Fiscal Agent. Each SHARED SERVICES AGREEMENT MEMBER and NONMEMBER will maintain locally and separately its own residential placement set-aside as described in

19 T.A.C. §89.69. All expenses related to the residential placement of students pursuant to this Agreement will be the responsibility of the school district in which the student resides.

Any costs relating to liabilities as a result of legal action against the SSA by an employee of this SSA will be prorated among the member districts based on the number of students participating in the SSA from each district as a ratio of the total number of SSA students as determined on Fall SnapShot date and January 15 of each year.

OWNERSHIP OF ASSETS

12.0 The ownership of assets, including equipment and fixtures, necessary to implement the provision of deaf education services pursuant to this Agreement will remain with the Fiscal Agent, however, an ARD committee may permit students to use such equipment during the student's participation in the RDSPD.

DISSOLUTION AND RECONFIGURATION

13.0 In the event of dissolution and/or reconfiguration, the Fiscal Agent will adhere to Texas Education Agency (TEA) guidelines regarding distribution of assets.

The parties agree that this Agreement may be signed in multiple counterparts. Each signed original page is made a part of the original Agreement.

APPROVAL BY COMMISSIONER OF EDUCATION

14.0 This SSA is subject to the approval of the Commissioner of Education as required by Texas Education Code 29.007. The SSA is expressly conditioned upon and shall not become effective until approved by the Commissioner of Education.

MISCELLANEOUS PROVISIONS

15.0 Citations

Citations and references to any specific statute, rule or regulation, or policy in this SSA includes any amendment(s) thereto, or a successor of such statute, rule, regulation, or policy.

15.1 Binding upon all Member Districts

This SSA, in its entirety, shall be binding upon all member districts that have approved and executed this SSA and their respective successors in office.

15.2 Equal Opportunity

All parties to this SSA shall provide all services associated with the subject matter of this Agreement in compliance with the Civil Rights Act of 1964, Title IX of the Education Amendments of 1972, the Americans

with Disabilities Act, the Individuals with Disabilities Education Act, and all other applicable federal and state non-discrimination statutes or laws.

15.3 Student Information and Records

The parties to this SSA may, from time to time, have access to, and use of, confidential student information obtained from the other participating school districts regarding students covered by the program. The parties may use such information for educational purposes, but shall not release or disclose the information to the public or any third party without the consent of the parents or legal guardian of the minor student, except as required or allowed by state or federal law. Each party to this SSA shall take all steps necessary to ensure that confidential student information and records are viewed only by authorized representatives of each entity for the permissible uses allowed by law. Said information is confidential, and shall not be used by any participating district or agent of such district for private purposes. Accordingly, the parties will educate and inform their respective employees and agents regarding requirements of the Family Educational Rights and Privacy Act (see 20 U.S.C. 1232(g) and 34 C.F.R. 90, et seq.).

15.4 Amendments

Any amendments or repeal of existing legislation, rules or regulations or adoptions of new laws, rules, or regulations applicable to this SSA shall be incorporated by reference into this SSA on the effective date of such act, rule, or regulation. This SSA shall be reviewed annually, or at any other time as required, by the Management Board or its designee, and shall be amended, as required, to comply with any changes in applicable statutory law, court decisions, rules, regulations, or needs of the CCRDSPD SSA.

15.5 Use of the Titles and Captions: Severability

The use of the titles and captions in this SSA are for convenience only. They shall have no substantive meaning with regard to the interpretation of any term or condition of this Agreement. If any word, clause, phrase sentence, paragraph of this SSA become or are held in violation of any law, or declared unenforceable, then this SSA shall be reformed to eliminate such invalid provision, and the remaining provisions shall continue in full force and effect.

15.6 Multiple Counterparts

This SSA may be executed in multiple counterparts, with the execution page for each member district to be incorporated in Exhibit B, which is attached hereto. The execution by each member district shall state that it has been approved by a majority of a quorum present at a meeting of the Board of Trustees of the executing member district, stating the date this SSA is approved and the vote on the SSA. Execution pages shall be returned to the Fiscal Agent for attachment to the SSA. As execution pages are received, the Fiscal Agent shall provide copies to each of the respective member districts for attachment to their copies of this SSA.

DISTRICT: CORPUS CHRISTI INDEPENDENT SCHOOL DISTRICT

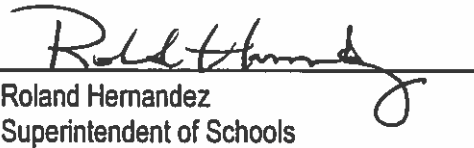
P.O. Box 110

801 Leopard Street


Corpus Christi, Texas 78403-0110

By: 
Tony Elizondo
President, Board of Trustees

Date: 3/26/18

By: 
Roland Hernandez
Superintendent of Schools

Date: 2-19-18

Approved as to Legal Form
By: 
Brian Nelson
General Counsel for CCISD

Date: 2-16-2018

Reviewed and Approved for Purchasing Compliance
By: 
Arnulfo Gonzalez
Director for Purchasing and Distribution

Date: 2/16/18



CORPUS CHRISTI INDEPENDENT SCHOOL DISTRICT
P.O. Box 110 Corpus Christi, Texas 78403-0110
Office: (361) 695-7427 Fax: (361) 844-0283
Website: www.ccisd.us

February 16, 2018

Division of Federal and State Education Policy Texas
Education Agency
1701 North Congress Avenue
Austin, Texas 78701-1494

To Whom It May Concern:

I have reviewed the contents of the RDSPD SSA contract of the Corpus Christi Regional Day School Program for the Deaf Shared Services Agreement comprised of the following local educational agencies (LEAs):

See attached Exhibit A.

I certify that this contract meets the requirements set forth in the Division of Federal and State Education Policy, Texas Education Agency *Regional Day School/Program for the Deaf (RDSPD) Shared Services Arrangement (SSA) Procedures*. I also certify that any additional provisions contained in the contract in no way conflict with the above referenced procedures or with any applicable federal and state legal requirements.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Brian S. Nelson', is written over the word 'Sincerely,'.

Brian S. Nelson
General Counsel
Corpus Christi Independent School District

SCHOOL DISTRICTS SERVED BY EXHIBIT A
CORPUS CHRISTI REGIONAL DAY SCHOOL PROGRAM FOR THE DEAF

Alice ISD

1801 East Main Street
Alice, Texas 78332

Aransas County ISD

Box 907
Rockport, Texas 78381

Aransas Pass ISD

704 West Yoakum Avenue
Aransas Pass, Texas 78336

Beeville ISD

510 East Lott Street
Beeville, Texas 78102

Ben Bolt-Palito Blanco ISD

P.O. Box 542
Ben Bolt, Texas 78342

Bishop CISD

719 E. 6th
Bishop, Texas 78343

Brooks County Co-op

PO Box 589
Falfurrias, Texas 78355

- Brooks ISD (Fiscal Agent)
- La Gloria

Brush Country Co-op

Box 534/504 S. Dibrell
Orange Grove, TX 78372

- Agua Dulce ISD
- Banquete ISD
- Orange Grove ISD (Fiscal Agent)
- George West ISD
- Three Rivers ISD
- Skidmore-Tynan ISD
- Pettus ISD
- Pawnee ISD

Calallen ISD

4205 Wildcat Drive
Corpus Christi, Texas 78410

Corpus Christi ISD

P.O. Box 110
Corpus Christi, Texas 78403-0110

Corpus Christi Montessori

822 Ayers
Corpus Christi, Texas 78404

Driscoll ISD

P. O. Box 238
Driscoll, Texas 78363

Duval County Co-op

609 West Labbe Avenue
San Diego, Texas 78384

- San Diego ISD (Fiscal Agent)
- Benavides ISD
- Freer ISD
- Ramirez CSD

Flour Bluff ISD

2505 Waldron Rd
Corpus Christi, Texas 78411

Gregory-Portland ISD

608 College Street
Portland, Texas 78374

Ingleside ISD

2664 San Angelo
Ingleside, Texas 78362

Kingsville ISD

PO Box 871
Kingsville, Texas 78364

London ISD

1306 FM43
Corpus Christi, TX 78415

SCHOOL DISTRICTS SERVED BY EXHIBIT A
CORPUS CHRISTI REGIONAL DAY SCHOOL PROGRAM FOR THE DEAF

Laguna Madre Co-op

138 West CR 2160
Kingsville, Texas 78363

- Kenedy Country Wide
- Ricardo ISD (Fiscal Agent)

Mathis ISD

410 E. San Patricio
Mathis, TX 78368

Odem ISD

#1 Owl Square
Odem, Texas 78370

Port Aransas ISD

100 Station Street,
Port Aransas, Texas 78373

Premont ISD

P.O. Box 530
Premont, Texas 78375

Riviera ISD

203 Seahawk
Riviera, Texas 78379

Robstown ISD

1100 Picker Lane
Robstown, Texas 78380

Santa Gertrudis ISD

PO Box 592 King Ranch
Kingsville, Texas 78363

Sinton ISD

P.O. Box 1337
Sinton, Texas 78387

Taft ISD

400 College Street
Taft, Texas 78390

Tuloso-Midway ISD

P.O. Box 10900
Corpus Christi, Texas 78460

West Oso ISD

5050 Rockford Drive
Corpus Christi, Texas 78416

EXHIBIT B

**ACKNOWLEDGEMENT OF APPROVAL AND EXECUTION OF THE
REGIONAL DAY SCHOOL PROGRAM FOR THE DEAF
SHARED SERVICES ARRANGEMENT**

The attached Corpus Christi Regional Day School Program for the Deaf Shared Services Arrangement contract has been approved by the Board of Trustees of _____ Independent School District Board of Trustees by a majority of a quorum present in open meeting on the _____ day of _____, 20____, by a vote of _____ for and _____ against. The President of the Board of Trustees has been authorized to execute this Shared Services Arrangement on behalf of said district. By execution hereof, _____ Independent School District agrees to become a Member District as that term is defined in the Shared Services Arrangement contract for the Corpus Christi Regional Day School Program for the Deaf, and to be bound by all of the terms conditions contained in said Arrangement.

Executed in Multiple counterparts on this _____ day of 20_____.

_____ Independent School District

By: _____
President, Board of Trustees

Date of Execution: _____

ATTEST:

Secretary, Board of Trustees


EXHIBIT B

**ACKNOWLEDGEMENT OF APPROVAL AND EXECUTION OF THE
REGIONAL DAY SCHOOL PROGRAM FOR THE DEAF
SHARED SERVICES ARRANGEMENT**

The attached Corpus Christi Regional Day School Program for the Deaf Shared Services Arrangement contract has been approved by the Board of Trustees of Calallen Independent School District Board of Trustees by a majority of a quorum present in open meeting on the 9th day of April, 2018, by a vote of 7 for and 0 against. The President of the Board of Trustees has been authorized to execute this Shared Services Arrangement on behalf of said district. By execution hereof, Calallen Independent School District agrees to become a Member District as that term is defined in the Shared Services Arrangement contract for the Corpus Christi Regional Day School Program for the Deaf, and to be bound by all of the terms conditions contained in said Arrangement.

Executed in Multiple counterparts on this 9th day of 2018.

Calallen Independent School District

By: 
President, Board of Trustees

Date of Execution: April 9, 2018

ATTEST:


Secretary, Board of Trustees

BOARD OF EDUCATION
CALALLEN INDEPENDENT SCHOOL DISTRICT
CORPUS CHRISTI, TEXAS

Date : April 9, 2018

Subject: Consider approval of Instructional Materials Allotment and TEKS Certification

2018-2019

New Business

Action

BACKGROUND INFORMATION

The Instructional Materials Allotment and TEKS Certification form (see attached) for school year 2018-2019 must be approved by the school board, and signed by the Superintendent, Board President and Board Secretary, and submitted to TEA before districts can order materials for school year 2018-2019.

ITEM ADDRESSED

Consider approval of Instructional Materials Allotment and TEKS Certification 2018-2019.

RECOMMENDED ACTION

The Administration recommends the Board approve the Instructional Materials Allotment and TEKS Certification 2018-2019.

Allotment and TEKS Certification, 2018-19

The district superintendent, along with the president and secretary of the local board of trustees, or the officers of the governing body of the charter school, certify the following:

- 1) That this district's technology and instructional materials allotment is used only for expenses allowed by the Texas Education Code (TEC), §31.0211.
- 2) That for the current school year, this district has instructional materials that collectively cover all elements of the Texas Essential Knowledge and Skills of the required curriculum identified in the TEC, §28.002, other than physical education, for each subject and grade level (TEC §31.004).
- 3) That, upon request, this district will provide to the State Board of Education the title and publication information for any instructional materials requisitioned or purchased by the district with the district's IMA (TEC §31.101).

Certified	Grade Level	Certified	Subject Area
<input checked="" type="checkbox"/>	Kindergarten	<input checked="" type="checkbox"/>	CAREER & TECHNICAL EDUCATION (CTE)
<input checked="" type="checkbox"/>	Grade 1	<input checked="" type="checkbox"/>	ENGLISH LANGUAGE ARTS AND READING
<input checked="" type="checkbox"/>	Grade 2	<input checked="" type="checkbox"/>	ENGLISH LANGUAGE PROFICIENCY STANDARDS
<input checked="" type="checkbox"/>	Grade 3	<input checked="" type="checkbox"/>	FINE ARTS
<input checked="" type="checkbox"/>	Grade 4	<input checked="" type="checkbox"/>	HEALTH
<input checked="" type="checkbox"/>	Grade 5	<input checked="" type="checkbox"/>	LANGUAGES OTHER THAN ENGLISH
<input checked="" type="checkbox"/>	Grade 6	<input checked="" type="checkbox"/>	MATHEMATICS
<input checked="" type="checkbox"/>	Grade 7	<input checked="" type="checkbox"/>	SCIENCE
<input checked="" type="checkbox"/>	Grade 8	<input checked="" type="checkbox"/>	SOCIAL STUDIES
<input checked="" type="checkbox"/>	Grade 9	<input checked="" type="checkbox"/>	TECHNOLOGY APPLICATIONS
<input checked="" type="checkbox"/>	Grade 10		
<input checked="" type="checkbox"/>	Grade 11		
<input checked="" type="checkbox"/>	Grade 12		

Signature of Superintendent

Signature

Signatures of Board President and Secretary or Governing Board Officers

Board President

Board Secretary

Scan the signed certification document and email it to instructional.materials@tea.texas.gov with the following subject line: [your district] certification (ex: Anywhere ISD certification)

Email to instructional.materials@tea.texas.gov

BOARD OF EDUCATION
CALALLEN INDEPENDENT SCHOOL DISTRICT
CORPUS CHRISTI, TEXAS

Date : April 9, 2018

Subject: Consider approval of annual Skyward software license renewal fee 2018-2019

New Business

Action

BACKGROUND INFORMATION

Skyward provides the software for the district to maintain our financial and student records. The annual fee covers the licenses so we can legally continue to use the various software packages; it includes any updates to the software packages that Skyward creates; and it pays for support services.

The fee for 2018-2019 is \$65,862. This is an increase of 3.8% over last year. The original contract that we signed in 2009 allows for a maximum annual increase of 3.8%.

ITEM ADDRESSED

Consider approval of annual Skyward software license renewal fee 2018-2019

RECOMMENDED ACTION

The Administration recommends the Board approve payment of the annual Skyward license renewal fee for 2018-2019 in the amount of \$65,862.



Invoice Detail

CALLEN ISD
 ATTN: EDITH GEORGE
 4205 WILDCAT DRIVE
 CORPUS CHRISTI, TX 78410-5108

Invoice #	0000190827
Invoice Date	09/01/2018
Due Date	09/01/2018
Invoice Total	65,862.00

* Invoice was emailed.

<u>Qty.</u>	<u>Item Description</u>	<u>Unit Price</u>	<u>Extension</u>
1.00	FINANCIAL MANAGEMENT ANNUAL LICENSE FEE	8,686.0000	8,686.00
1.00	TRUE TIME ANNUAL LICENSE FEE	4,463.0000	4,463.00
1.00	PAYROLL ANNUAL LICENSE FEE	3,778.0000	3,778.00
1.00	EMPLOYEE ACCESS ANNUAL LICENSE FEE	3,014.0000	3,014.00
1.00	SUBSTITUTE TRACKING ANNUAL LICENSE FEE	2,455.0000	2,455.00
1.00	EMPLOYEE MANAGEMENT ANNUAL LICENSE FEE	2,009.0000	2,009.00
1.00	PEIMS FINANCE ANNUAL LICENSE FEE	1,204.0000	1,204.00
1.00	SALARY NEGOTIATIONS ANNUAL LICENSE FEE	1,204.0000	1,204.00
1.00	STUDENT MANAGEMENT ANNUAL LICENSE FEE	19,619.0000	19,619.00
1.00	EDUCATOR GRADEBOOK ANNUAL LICENSE FEE	7,067.0000	7,067.00
1.00	HEALTH RECORDS ANNUAL LICENSE FEE	4,817.0000	4,817.00
1.00	FAMILY & STUDENT ACCESS ANNUAL LICENSE FEE	3,209.0000	3,209.00
1.00	PEIMS STUDENT RECORDS ANNUAL LICENSE FEE	2,410.0000	2,410.00
1.00	GRADUATION REQUIREMENTS ANNUAL LICENSE FEE	1,927.0000	1,927.00

Annual License Fees: 09/01/2018 - 08/31/2019

Total Extension 65,862.00

REMIT TO:

SKYWARD ACCOUNTING DEPT
 2601 SKYWARD DRIVE
 STEVENS POINT, WI 54482

Invoice #	0000190827
Invoice Date	09/01/2018
Payor	CALLEN ISD
Due Date	09/01/2018 (CALALLTX000)

Invoice Amount: 65,862.00
 Remit Amount:

PLEASE RETURN STUB WITH PAYMENT. Questions can be directed to account@skyward.com

BOARD OF EDUCATION
CALALLEN INDEPENDENT SCHOOL DISTRICT
CORPUS CHRISTI, TEXAS

Date: April 9, 2018

Subject: Consider approval of Summer Camps and Summer Recreation Program for 2018

New Business

Action

BACKGROUND INFORMATION

SUMMER CAMPS:

Requests for summer camps to be held at Calallen have been submitted by their respective sponsors as well as the proposal for summer recreation program.

Baseball Camp	June 5-7	Baseball Field	Steve Chapman
Cheer Camp	June 7-9	CMS Gym	Angie Moore
Volleyball Camp	June 5-8	HS A & B Gyms	Beverly Zubia
Softball Camp	June 11-13	Softball Field/Indoor	Teresa Lentz
Girls Basketball Camp	June 11-14	HS A & B Gyms	Matt Oden
Soccer Camp	June 11-14	Indoor Facility	McGinnis/Pipkin-Love
Boys Basketball Camp	June 25-28	HS A & B Gyms	Randy Lowrance
Fitness Camp	June 25-28	MS Main Gym	Hannah Fowler
Football Camp	July 9-12	Practice Field	Phil Danaher

SUMMER RECREATION PROGRAM:

The Summer Recreation Program provides kids a resource for physical activity during the summer months. Track and Weight Room are open and supervised for student participation. Minimal fees are charged for participation in the program.

Please see the attached information for program details and cost.

ITEM ADDRESSED

See attached schedules/letters for Summer Camps for 2018 and proposal for Summer Recreation Program 2018

RECOMMENDED ACTION

The Administration recommends that the Board approve the list of Summer Camps and Summer Recreation Program proposal for 2018 as presented.

Summer 2018 Camps

Baseball Camp	June 5-7	Baseball Field	Steve Chapman
Cheer Camp	June 7-9	CMS Gym	Angie Moore
Volleyball Camp	June 5-8	HS A & B Gyms	Beverly Zubia
Softball Camp	June 11-13	Softball Field/Indoor	Teresa Lentz
Girls Basketball Camp	June 11-14	HS A & B Gyms	Matt Oden
Soccer Camp	June 11-14	Indoor Facility	McGinnis/Pipkin-Love
Boys Basketball Camp	June 25-28	HS A & B Gyms	Randy Lowrance
Fitness Camp	June 25-28	MS Main Gym	Hannah Fowler
Football Camp	July 9-12	Practice Field	Phil Danaher

Because of construction, camp dates and sites may need to be changed.

March 26, 2018

Dear Dr. Almendarez;

We are requesting the use of A Gym and B Gym at the High School for our annual basketball camp. The dates for the camp are Monday through Thursday, June 11-14. The camp is for girls entering 3rd – 9th grades. We will be using both gyms from 8:00 a.m. – 5:00 p.m.

I will be charging a fee for this camp and I understand I will be charged a fee for the use of the gyms.

If you need further information, please contact me.

Thank you,

Coach Matt Oden

Dear Dr. Almendarez and CISD Board members,

The Calallen Middle School Cheerleaders would like to host a Universal Cheerleading Association Camp at the CMS campus June 7-9, 2018. This camp services the CMS Cheerleaders as well as other cheerleading squads from around the area. We have hosted this camp for the past several years and it has proven very beneficial to all squads in attendance. The camp days run from 9:00 a.m. to 4:00 p.m. Thursday the 7th through Saturday the 9th.

The same fees and overrides will be paid to CISD by UCA as per 2017.

We appreciate your and the Board's consideration.

Angie Moore
CMS Cheer Coach
March 26, 2018

Dear Dr. Almendarez:

We are requesting approval for our volleyball camp. The dates for the camp are Tuesday through Friday, June 5-8. The camp is for girls entering 6th – 9th grades.

I will be charging a fee for this camp and I understand I will be charged a fee for the use of A and B Gyms at the High School.

If you need further information, please contact me.

Thank you,

Beverly Zubia
And Volleyball Coaching Staff

March 26, 2018

Dear Dr. Almendarez:

We are requesting the use of practice field behind the high school field house for our annual football camp. The dates for the camp are Monday through Thursday, July 9-12. The camp is for boys entering 3rd – 9th grades. We will be using the field from 8:00 a.m. to noon.

I will be charging a fee for this camp and I understand I will be charged a fee for the use of the field.

If you need further information, please contact me.

Thank you,

Phil Danaher

March 26, 2018

Dear Dr. Almendarez:

I am requesting the use of the baseball field for my annual Skills and Drills baseball camp. The dates for the camp are Tuesday-Thursday, June 5-7.

The times will be from 9:00 a.m. to 12:00 p.m.

A fee will be charged for this camp and it is understood that we will be charged a fee for the use of the field.

Thank you for your consideration.

Steve Chapman
Head Baseball Coach

March 26, 2018

Dear Dr. Almendarez:

I am requesting the use of the softball field and the Indoor Practice Facility for my camp. The dates for the camp are Monday-Wednesday, June 11-13.

The times will be from 9:00 a.m. to 5:00 p.m.

A fee will be charged for this camp and it is understood that we will be charged a fee for the use of each facility.

Thank you for your consideration.

Teresa Lentz
Head Softball Coach

March 26, 2018

Dear Dr. Almendarez;

I am requesting the use of A Gym and B Gym at the High School for our boys' basketball camp. The dates for the camp are Monday through Thursday, June 25-28. The camp is for boys entering 3rd – 9th grades. We will be using both gyms from 8:30 a.m. – 12:00 p.m.

I will be charging a fee for this camp and I understand I will be charged a fee for the use of the gyms.

If you need further information, please contact me.

Thank you,

Coach Randy Lowrance

March 26, 2018

Dear Dr. Almendarez;

I am requesting the use of the Main Gym at the Middle School for a health and fitness camp. The purpose of this camp is to teach the younger children the importance of living a healthy lifestyle in conjunction with different activities that do such.

Example: Health Lesson: Cardiovascular fitness
Activities: Games involving cardiovascular improvement and endurance.

The dates for the camp are Monday – Thursday, June 25-28, 9:00-11:00 a.m. The camp is for boys and girls Kindergarten – 3rd grade.

I will be charging a fee for this camp and I understand I will be charged a fee for the use of the gyms.

If you need further information, please contact me.

Thank you,

Coach Hannah Fowler
Wood River P.E. Teacher
Middle School Girls' Track Coach

March 26, 2018

Dear Dr. Almendarez;

I am requesting the use of the Indoor Practice Facility for a soccer camp. The dates for the camp are Monday – Thursday, June 11-14, 10:00-Noon. The camp is for boys and girls.

I will be charging a fee for this camp and I understand I will be charged a fee for the use of the facility.

If you need further information, please contact me.

Thank you,

Sarah Pipkin-Love
Andrew McGinnis

PROPOSAL FOR 2018 SUMMER RECREATION PROGRAM

Activities	Last day of school (teachers) June 4	Conditioning closed Wed-Thurs, July 4-5
5/26/18	Summer Track Registration	Saturday 9:00 a.m. - 12:00 noon
6/5 - 6/22	Track - High School Stadium	3 weeks Monday-Friday 8:00 a.m. - 11:00 a.m.
6/11 - 7/19	Conditioning - H S Field House	6 weeks Monday-Thursday 8:00 a.m. - 10:00 a.m.

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
TOTAL ENROLLMENT	392	333	309	192	178	104	136	94	86	91	140	149
Track	202	167	173	91	93							
Tennis	40	37	31	27	16	----- Not offered -----						
Volleyball	66	64	70	47	38	----- Not offered -----						
Gym Recreation	116	124	100	67	42	----- Not offered -----						
Night Gym	62	43	14	33	25	----- Not offered -----						
Weight Room	196	160	123	72	77	--Not offered--						

(\$40. Usage Fee Beginning in 2011)

2018 PROGRAM EXPENSES

Asst Director	2,500						
Conditioning Coaches	2,576	184 hrs @ \$14/hr	-----	In 2017, most days we had 100 boys and girls from all sports.			
Track Coordinator	1,494	96 hrs @ \$14/hr	Plus \$150				
Asst Coach	1,344	96 hrs @ \$14/hr					
Student Coach	864	96 hrs @ \$9/hr					
Student Coach	864	96 hrs @ \$9/hr					
Other Expenses	300						
Total Salaries	\$9,942						
	300	Supplies					
	300	Proposed bus travel for track					
TOTAL	\$10,542						

BOARD OF EDUCATION
CALALLEN INDEPENDENT SCHOOL DISTRICT
CORPUS CHRISTI, TEXAS

Date : April 9, 2018

Subject: Consider out-of-state travel approval for CHS Media teacher to attend the
National Association of Broadcasters Conference in Las Vegas, Nevada,
April 9-12, 2018

New Business

Action

BACKGROUND INFORMATION

The National Association of Broadcasters Conference will be held on April 9-12, 2018 in Las Vegas, Nevada. The conference is known as “The M.E.T. Effect” (Media, Entertainment, Technology). The elite education program provides exclusive access to the industry’s most regarded and inspiring leaders in educational technology.

ITEM ADDRESSED

Consider out-of-state travel approval CHS Media teacher to attend the National Association of Broadcasters Conference will be held on April 9-12, 2018 in Las Vegas, Nevada

RECOMMENDED ACTION

The Administration recommends the Board approve out-of-state travel for CHS Media teacher to attend the National Association of Broadcasters Conference to be held on April 9-12, 2018 in Las Vegas, Nevada.

BOARD OF EDUCATION
CALALLEN INDEPENDENT SCHOOL DISTRICT
CORPUS CHRISTI, TEXAS

Date : April 9, 2018

Subject: Consider approval of out-of-state travel request for CHS teacher to attend Principles of Engineering Year 2 professional development offered by Project Lead the Way in Chicago, Illinois, July 8-22, 2018

New Business

Action

BACKGROUND INFORMATION

In order for Calallen ISD staff or students to travel out-of-state on school business, the Board must approve such requests. Calallen High School Principal, Yvonne Neth, is making this request for Project Lead the Way training for CHS teacher, Joyce Compton. The Engineering program at Calallen High School is growing, and this training will allow Mrs. Compton to teach the second course in the Engineering pathway.

ITEM ADDRESSED

Consider approval of out-of-state travel request for CHS teacher to attend Principles of Engineering Year 2 professional development offered by Project Lead the Way in Chicago, Illinois, July 8-22, 2018

RECOMMENDED ACTION

The Administration recommends the Board approve the out-of-state travel request for CHS teacher to attend Principles of Engineering Year 2 professional development offered by Project Lead the Way in Chicago, Illinois, July 8-22, 2018.

BOARD OF EDUCATION
CALALLEN INDEPENDENT SCHOOL DISTRICT
CORPUS CHRISTI, TEXAS

Date: March 5, 2018

Subject: Consider approval of 2018 Summer School Program Proposal for Calallen ISD

New Business

Action

BACKGROUND INFORMATION

The District's At-Risk Plan is committed to increasing graduation rates of at-risk students and ensuring student success. The proposed summer school plans are specifically focused on addressing the needs of at-risk students in our district as well as satisfying the student success initiative requirements for students in grades 5 and 8.

Dr. Rey Saenz will be the Administrator in charge of 2018 Summer School Program.

ITEM ADDRESSED

Consider approval of 2018 Summer School Program Proposal for Calallen ISD

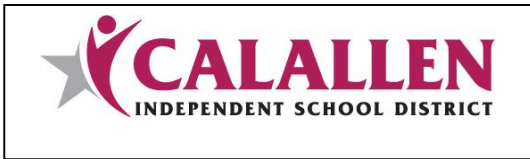
RECOMMENDED ACTION

The Administration recommends approval of 2018 Summer School Program Proposal for Calallen ISD.

BUDGETARY INFORMATION

Programs are funded through State Compensatory Education funds and paid tuition.

3/9/18



Summer School Principal, Dr. Rey Saenz

2018 Calallen ISD Summer Programs

Summer Latchkey Program

Ages 5-13 (sponsored by CC Parks and Rec)

Date, Time, location TBA

~Lunch Served

All summer school 6th -8th grade will be located at Calallen Middle School this year.

BUS TRANSPORTATION REQUIRED FOR 6th-8th gr (if bus eligible)

BUS TRANSPORTATION AVAILABLE FOR 9th-12th gr (if bus eligible)

Middle School Students: Grades 6th-8th

Core subjects offered:(depending on need of individual students)

Math, ELAR (Reading/Writing), Science, Social Studies

June 11th - July 11th Mon.-Thurs. 8am-3:30pm (*AM & PM sessions depending on student course need/schedule*) Free breakfast served at 8am, Free lunch for all at 11:30am (CMS) **\$100 per student/per course.** ***BUS TRANSPORTATION REQUIRED FOR THOSE ELIGIBLE.*** Students will earn no higher than a 70 for the summer course. **CMS dress code MUST be followed.** Registration for 6th

(coupon/vouchers available only for those who qualify and request)

HS STAAR EOC Remediation

EOC remediation/review: TBA

STAAR EOC Re-test Sessions

(student arrival 8-8:25am for breakfast in cafe, test sessions beginning promptly by 8:25am)

ENGLISH 1 STAAR EOC re-test	Monday, June 25, 2018
ALGEBRA I STAAR EOC re-test	Tuesday, June 26, 2018
ENGLISH 2 STAAR EOC re-test	Wednesday, June 27, 2018
BIOLOGY STAAR EOC re-test	Thursday, June 28, 2018
US HISTORY STAAR EOC re-test	Thursday, June 28, 2018

CHS

Applicable to Calallen High School

Students Only:

Monday-Thursday: June 11th – July 11th 8:30-3:30pm (Free breakfast served at 8am, Free lunch served at 12pm) (am/pm session details given at registration) for course credits. (See also EOC exam re-tests/review dates as needed). Those needing summer school and also not meeting standard on any STAAR EOC will need to attend EOC remediation and must continue fulfilling course requirements for credits while receiving EOC reviews.

Students NOT needing course credits but failed 1 or more EOC exams will need to attend **EOC remediation/review TBA – (the week prior to testing)**

CHS students may take 1-2 courses only and will stay through the completion of the course. Students will earn no higher than a 70 for the summer credit.

Students and parents/guardians will sign a contract agreement with summer requirements upon registration. Any student that receives 2 discipline referrals or more than 2 absences will be dismissed without refund or course credit.

CHS dress code must be followed.

~\$100 fee per semester per class (\$200 per 1 yr cred.) Coupon/ vouchers available only for those who qualify and request. Bus Transportation available to those that are bus eligible.

2016-2017 Summer School Budget Proposal
Rey Saenz 16-17 Summer School Principal
Candy Morris-Summer Program Planning

(Created using expenditures from previous summer school years and predicted enrollment)

- *Sp. Ed. ESY Professional Salaries: **\$2,500** (depends on ESY needs TBA)*
- *Sp. Ed. ESY Professional Aide: **\$1,500** (depends on ESY needs TBA)*
- *Sp. Ed ESY supplies **\$500**, Sp. Ed. ESY Transportation **\$1,000***

- *Estimated Summer School & Remediation Teacher Salaries (\$25 per hour): **\$50,000***

- *Estimated Summer School & Remediation Professional Aides: **\$2,500***

- *Summer School Principal/Administration Stipend: **\$3,500***
 - *Summer STAAR EOC Test Prep & Testing(Admin)DTC/CTC \$45 per hour as needed after contract (aligned with daily rate)- approximate total **\$1,200***
 - ***(\$5,000 total allowable admin budget)***

- *Estimated Student Bus Transportation: **\$50,000***

- *Summer School and Testing Supplies 2 campuses: (\$500 each) **\$1000***

- *(minus approx. tuition collections of \$10,000+)*

- *Additional odyssey licenses as needed (purchased in 2017)*

BOARD OF EDUCATION
CALALLEN INDEPENDENT SCHOOL DISTRICT
CORPUS CHRISTI, TEXAS

Date : April 9, 2018

Subject: Consider approval of Budget Amendment #1 for 2017-2018

New Business

Action

BACKGROUND INFORMATION

The district formally adopted budgets in August of 2017 for General Operations, Food Service and Debt Service funds for the 2017-18 fiscal year. State law requires that these expenditure budgets be adopted by function and the district is not allowed to expend more in a function than is budgeted or authorized by Board action.

This Budget Amendment (#1) affects only the Interest and Sinking (Debt Service) fund. The district sold bonds for construction and also sold bonds to facilitate a refunding (refinancing). The sale and refunding require that we update the debt service budget to reflect these transactions. In order to comply with state law and stay within approved budget by function, the Board is being asked to formalize this Budget Amendment. The Board has officially already approved all of these transactions, but this will update the state required budget information.

ITEM ADDRESSED

Consider approval of Budget Amendment #1 for 2017-2018

RECOMMENDED ACTION

The Administration recommends the Board approve the budget amendment #1 for 2017-2018 as indicated on the attached schedule.

**Calallen ISD
Budget Amendment #1
for 2017-2018**

Debt Service Fund

	2017-18 Adopted Budget	Proposed Amendment #1		Revised Budget If Approved
Revenue				
Current & Delinquent Taxes	4,112,000			4,112,000
Pen & Int on Taxes	40,000			40,000
Interest Earn on Invest	15,000			15,000
Total Local	4,167,000			4,167,000
Other state--Hold Harmless	55,000			55,000
Total State	55,000			55,000
Total Operating Rev	4,222,000	0		4,222,000
Expenses				
71 Debt	4,315,000	899,000	1	5,214,000
Operating Exp Before Transfer	4,315,000	899,000		5,214,000
Net Roll/(Loss) Before Transfer	(93,000)	(899,000)		(992,000)
Transfer In (Other Sources)	0	10,402,000	2	10,402,000
Transfer Out (Other Uses)	0	(9,504,000)	3	(9,504,000)
Net Roll/(Loss)	(93,000)	(1,000)		(94,000)
Audited Beginning Fund Balances	155,974			155,974
Estimated Ending Fund Balance	62,974			61,974

Footnotes:

1: Aug pymnt New bonds	763,000
Cost of issuance	136,000
addition to Expense	899,000
2: Bond proceeds from sale	10,402,000
3: Transfer to Escrow Agent	(9,504,000)

BOARD OF EDUCATION
CALALLEN INDEPENDENT SCHOOL DISTRICT
CORPUS CHRISTI, TEXAS

Date : April 9, 2018

Subject: Consider approval to set District meal prices for 2018-2019

New Business

Action

BACKGROUND INFORMATION

There is a **federal requirement** that mandates the price we must charge for paid meals or be subject to a fine (an expense to General Operations). The amount of the required lunch price is based on a federal calculation.

We strive to keep food service operations financially self-sufficient (profitable), but must also maintain a fund balance below three month's of operating expenses or be subject to IRS penalties.

Calallen ISD averages over 1,000 paid lunches per day. Total lunches served (including free and reduced) is about 2,500. There are 174 days of meal service, so an increase of 15¢ for lunch could cost a parent an additional \$26 per year per child.

Calallen ISD paid lunch price history for – Elementary/Secondary:

2012-2013	\$1.85 / \$2.00 – First year of federal mandate
2013-2014	\$1.85 / \$2.10
2014-2015	\$2.00 / \$2.25
2015-2016	\$2.15 / \$2.40
2016-2017 & 2017-18	\$2.25 / \$2.50 – (No change for 2 nd year)
2018-2019	* \$2.40 / \$2.65 – Proposed increase 15¢ both levels

Current year (2017-2018) paid lunch prices for area schools – Elementary/Secondary:

Calallen	\$2.25 / \$2.50
Flour Bluff	\$2.25 / \$2.65
GP	\$2.35 / \$2.65
TM	\$1.75 / \$1.90

Currently, the district charges \$1.35 for paid breakfast at all campuses. Area schools charge between \$1.15 and \$2.35 for breakfasts. Total number of breakfasts served (including free and reduced) is about 750.

Calallen ISD paid breakfast price at both Elementary and Secondary:

2015-2016	\$1.25
2016-2017 & 2017-18	\$1.35 -- (No change for 2 nd year)
2018-2019	* \$1.50 -- Proposed Increase 15¢

ITEM ADDRESSED

Consider approval to set District meal prices for 2018-2019

RECOMMENDED ACTION

The Administration recommends the Board approve these paid meal prices for 2018-2019:

Breakfast – all campuses:	\$1.50
Lunch – Elementary/Secondary:	\$2.40 / \$2.65

BOARD OF EDUCATION
CALALLEN INDEPENDENT SCHOOL DISTRICT
CORPUS CHRISTI, TEXAS

Date: April 9, 2018

Subject: Consider approval to opt out of the State's new seat belt law for school buses

New Business

Action

BACKGROUND INFORMATION

Last year, Texas Gov. Greg Abbott approved legislation stipulated in SB 693. This law which went into effect Sept. 1, 2017, requires new school buses be equipped with three-point seat belt harnesses for all occupants beginning with model year 2018. Though this new law does not require the District to retro-fit older buses currently in use, it would ultimately be the public's expectation. The estimated cost for each bus is approximately \$10,000. At this time, the District operates 21 buses.

The State has provided school districts the option to opt out of these new standards if the increased expense is considered cost prohibitive and they hold a public meeting with a vote.

ITEM ADDRESSED

After conducting several meetings with Administrative and Transportation personnel, it is the consensus of staff to request that the Board choose to opt out of these new requirements for the following reasons:

1. Increase the amount of time allotted for loading and unloading students;
2. Require the District to maintain a larger bus fleet due to longer route times;
3. Create the need for additional staff on each bus route to seat each student;
4. Decreased ability to evacuate the bus in times of emergency;
5. Increased cost to retrofit existing vehicle fleet;
6. Increased cost of modifications on all new purchases

RECOMMENDED ACTION

The Administration recommends the Board exercise the option and not adopt the new seat belt regulations as allowed by Texas statute.

BOARD OF EDUCATION
CALALLEN INDEPENDENT SCHOOL DISTRICT
CORPUS CHRISTI, TEXAS

Date : April 9, 2018

Subject: Consider approval of contract for upgrading Calallen ISD's Network Firewall

New Business

Action

BACKGROUND INFORMATION

In an effort to enhance network security, the District has partnered with E-Rate to assist with the development of equipment specifications and the purchase of various hardware and software through a purchasing COOP. Since, Calallen's network firewall is the primary means of security to control intranet and internet traffic, an upgrade to the network will be required to meet the growing threat of cyber attacks.

On December 14, 2017, the District released a formal procurement through E-Rate accepting proposals for Network Firewall upgrades. As a result of the procurement, three vendors submitted proposals for review. Enterprise Systems, Insight Public Sector, and NetSync Network Solutions submitted proposals for evaluation. Each of the three vendors were evaluated and scored.

Procurement rankings:

1. NetSync Network Solutions \$54,979.09
2. Insight \$60,247.40
3. Enterprise \$22,311.20

ITEM ADDRESSED

Consider approval of contract for upgrading our Network Firewall with NetSync. Funding for this procurement will come from 2018 Bond Funds.

RECOMMENDED ACTION

The Administration recommends approving the network upgrade contract to NetSync Network Solutions to upgrade our network firewall in the amount of \$54,979.

E-Rate Bid Assessment Worksheet

Funding Year 2018-2019

Page 1 of 1

Project or Service Description

Firewall
EVALUATION MATRIX

Vendor Scoring (use additional worksheets if necessary)

Selection Criteria	Weight*	Netsync		Insight		Enterprise		Raw Score	Weighted Score	Notes:	Cost	
		Raw Score**	Weighted Score***	Raw Score	Weighted Score	Raw Score	Weighted Score				Netsync	Insight
Cost of Eligible Goods and Services	45%	10.0	4.5	9.1	4.1	9.1	4.1		0.0	Netsync is lower than Insight. Enterprise solution is lower price but doesn't meet specifications required.	Netsync	
Overall Quality of proposal	10%	10.0	1.0	10.0	1.0	1.0	0.1		0.0	Enterprise - NGFW Didn't meet appliance specifications.	\$54,979.09	\$22,311.20
Prior Experience with district	20%	10.0	2.0	6.0	1.2	0.0	0.0		0.0	Netsync - Project Management is excellent. Documentation and Project Close out is very good. Insight - Project Management very poor. Documentation has been incomplete in past projects. Enterprise - no experience with the District.		
Transition Considerations	10%	10.0	1.0	7.0	0.7	0.0	0.0		0.0	Netsync and Insight are the same. Transition for Enterprise will be going to a whole new system. It doesn't integrate with existing security.		
Cost of Ineligible Goods and Services	5%	10.0	0.5	10.0	0.5	0.0	0.0		0.0	Netsync and Insight are the same. Enterprise didn't list ineligible goods and services.		
Management Capability	5%	10.0	0.5	10.0	0.5	2.0	0.1		0.0	Netsync and Insight are the same. They can be managed with existing system. Enterprise will require a different management system.		
Service Scalability	5%	10.0	0.5	10.0	0.5	5.0	0.3		0.0	Netsync and Insight are equal.		
Overall Ranking	100%		9.0		7.5		4.2		0.0			

Vendor Selected:
 Approved By:
 Title:
 Date:

Bid Assessment Comments, if needed:

Notes:
 * Percentage weights must add up to 100%. Price must be weighted the heaviest.
 ** Evaluated on a scale of 1 to 10: 1=poor, 10=best.
 *** Weight X Raw Score

BOARD OF EDUCATION
CALALLEN INDEPENDENT SCHOOL DISTRICT
CORPUS CHRISTI, TEXAS

Date : April 9, 2018

Subject: Consider approval of Weatherrol proposal for CHS Rooftop Units Project

New Business

Action

BACKGROUND INFORMATION

As part of the Districts routine scheduled maintenance and replacement program, it has become evident that designated Rooftop Units (RTUs) at Calallen High School 200, 300, 400, and 500 halls and Auditorium need to be replaced. Each of these units is at the end of its service life and are now in constant need of repair.

The District has retained the services of Diverse Design Solutions, PLLC for Mechanical Engineering and Wilkerson and Sanders, Inc. for Structural Engineering and Windstorm Certification for this project.

Construction work is scheduled to be completed before start of Fall 2018 Semester on or before August 10, 2018.

Through the use of the Buy Board Purchasing COOP, Weatherrol was able to secure base pricing including Altnerate No. 3 for Daikin for the requested equipment of \$500,993.00 referenced in contract # 552-17HVAC. Additional fees to the base proposal will be for extended parts warranties included in Alternate No. 5. Total cost of the project is \$517,663.00.

ITEM ADDRESSED

Consider approval of Weatherrol proposal for CHS Rooftop Units Projects

RECOMMENDED ACTION

The Administration recommends the Board approve the purchase and installation of Rooftop Units at Calallen High School by Weatherrol in the amount of \$517,663.00.

BUDGETARY INFORMATION

All expenses for these activities will be paid from the remainder of 2012 Maintenance Tax Notes and 2018 Bond Funds.

**CALLEN HIGH SCHOOL
2018 ROOF TOP UNIT REPLACEMENT PROJECT
COST PRICE ANALYSIS
April 2, 2018**

VENDOR	BASE BID	EXTENDED WARRANTY COST	TOTAL COST	WARRANTY TYPE	LENGTH OF WARRANTY	DATE OF INSTALLATION
Daikin + Trane	\$500,993.00 (Alternate No. 3)	\$16,670.00 (Alternate No. 5)	\$517,663.00	Parts Only	10 Year – Trane 5 Year - Daikin	8.10.2018
Addison + Trane	\$497,000.00	\$30,640.00 (Alternate No. 1)	\$527,640.00	Parts Only	10 Year – Trane 5 Year - Addison	1.2.2019

As illustrated in the table above, three vendors submitted proposals to the District’s request for rooftop units. As a component of the RFP, vendors were requested to have all work completed by August 1, 2018. Only one vendor was not able to meet that timeline of completion. Both Trane and Daikin represent the best value to the District.

Due to the nature of the project, the size of the units being requested, efficiencies being obtained, it may be incumbent upon District staff to select a combination of Trane and Daikin products for this project.

**Construction Contract includes 1-YEAR labor warranty within the 1st year after the date of Substantial Completion or equipment startup.*

Blair McDavid
Director of Operations
Calallen ISD

EVALUATION MATRIX
Roof Top Unit Replacement Project
April 2, 2018

EVALUATORS	Monetary Proposal Amount 70 pts. Poss.	Responsiveness to RFP 10 pts. Poss.	Experience 10 pts. Poss.	Overall Impression 10 pts. Poss.	HUB 5 pts Poss.	TOTAL SCORE
Randy Curtis Trane	70	10	10	10	0	100
Randy Curtis Daikin	70	10	10	10	0	100
Randy Curtis Addison	68	8	8	8	0	92
Jared Merdes Trane	70	10	10	10	0	100
Jared Merdes Daikin	70	10	10	10	0	100
Jared Merdes Addison	65	5	5	10	0	85
David Walker Trane	70	10	10	10	0	100
David Walker Daikin	70	10	10	10	0	100
David Walker Addison	65	5	5	10	0	85

As a result of the District's recent procurement for roof top units, the District received three proposals from its general contractor. Weathertrol secured proposals from three manufacturers for these requested services. As illustrated in the table above, three evaluators reviewed, graded, and scored the proposals submitted by the vendors.

All three were deemed responsive to the solicitation, and presented proposals which were in line with market rates. The evaluators gave them good scores based on their experience, overall impression, and reasonableness of costs.

Due to the nature and time frame of the work requested, the proposals submitted by Trane and Daikin represented the best value to the District. Addison did not possess the years of experience as the other vendors, and could not meet the required time frame for installation.

Therefore it is the recommendation of the evaluation team to inform Weathertrol that the vendors selected to provide Roof Top Units for upcoming 2018 RTU Project will be Trane and Daikin pending Board approval.

Randy Curtis
Director of Maintenance
Calallen ISD

David Walker
HVAC Supervisor
Calallen ISD

Jared Merdes
Diverse Design Solutions
Calallen ISD

Closed Session Statement

The Superintendent requests that the Board of Trustees convene in closed meeting as authorized by the provisions of the Open Meetings Act, Chapter 551 of the Texas Government Code. This executive session is pursuant to Texas Government Code Section §551.074: For the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee or to hear complaints or charges against a public officer or employee; and Section § 551.071 consultation with attorney regarding legal issues and adding possible additional defendants to pending litigation styled as Cause No. 2016-DCV-3859-B; Calallen Independent School District vs. Marshall Company, LTD, et. al., In the District Court, 117th Judicial District, Nueces County, Texas

BOARD OF EDUCATION
CALALLEN INDEPENDENT SCHOOL DISTRICT
CORPUS CHRISTI, TEXAS

Date: April 9, 2018

Subject: Consider and take possible action pertaining to Cause No. 2016DCV-3859-B

New Business

Action

BACKGROUND INFORMATION

For the past few months, the District has been conducting an extensive review of the structural elements, construction methods, and associated documents related to Magee Elementary. After an extensive review of the available information, a recommendation from legal counsel will be forthcoming in regards to Cause No. 2016DCV-3859-B.

ITEM ADDRESSED

Consider and take possible action regarding adding additional defendant(s) to the pending litigation styled as Cause No. 2016-DCV-3859-B; *Calallen Independent School District vs. Marshall Company, LTD, et. al.*, In the District Court, 117th Judicial District, Nueces County, Texas

RECOMMENDED ACTION

Recommendation to be made at the meeting after visiting with legal counsel.

BOARD OF EDUCATION
CALALLEN INDEPENDENT SCHOOL DISTRICT
CORPUS CHRISTI, TEXAS

Date : April 9, 2018

Subject: Consider approval of contract renewal for CISD term contract employees.

New Business

Action

BACKGROUND INFORMATION

Calallen ISD (Dr. Almendarez) submits contract renewal recommendations of term contract employees to the Board at the yearly April regularly called Board meeting.

ITEM ADDRESSED

Consider approval of contract renewal for CISD term contract employees as per attached list of recommendations from Dr. Almendarez.

RECOMMENDED ACTION

The Superintendent recommends Board approval of contract renewal for term contract employees as presented.

Principal
Yvonne Marquez-Neth

Calallen High School

"THE PRIDE OF TEXAS"



4001 Wildcat Drive
Corpus Christi, Texas 78410
(361) 242-5626

Assistant Principals
Rey Saenz
Beverly Barker
Joy Beverly

To: Dr. Arturo Almendarez
From: Yvonne Neth *YN*
Date: March 29, 2018
Re: Renewal of Contracts for Term Teachers

The following term teachers are recommended for contract renewal for the 2018-2019 school year:

English

Crisp, Shannon
Davis, Jenna
Day, Susan
Filla, Brigitte
Grubaugh, Joanna
Hrncir, Stephen
Jimenez, Ashley
McGinnis, Andrew
Ozuna, Juan
Picozzi, Kim

Math

Acosta, Cynthia
Compton, Joyce
Hofstetter, Ernest J.
Oden, William (Matt)
Rippstein, Sandra
Sanchez, Elizar
Swanson, Amelia
Thomas, Marcie
Vasquez, Amanda
Vincent, Jennifer

Science

Burkhart, Lara
Hibbetts, Christi
Koehler, Brittany
Lowrance, William
Scott, Kyle
Story, Stephanie

Social Studies

Acosta, Rodney
Ashburn, Michael
Camplain, Jackie
James, Steve
Lamb, Dale
Pshigoda, Kirk
Ramos, Samuel
Smithey, Charles

Physical Education

Campbell, Steve
Radford, Debbie

Foreign Language

Cavazos, Edna
Cuellar, Jose
Muthwill, Maria

Career/Tech

Brooks, Shylar
Compton, Joyce
Long, Diana
Nelson, Frances

Special Education

Flores-Lentz, Teresa
Floyd, Catherine
Kirchoff, Kristi
LaCourt, John
Pipkin-Love, Sarah
Sutton, Mary Ann
Wishard, Sue

ISS

Deacon, Eric

DAEP

Cardona, Rey

Health

Chapman, Steve

Business

Havelka, Adrienne
O'Brien, Diana

Speech & Theatre

Dietrich, Charlene
Rodriguez, Christi

TAKS/GCS

Elmore, Leslie
Rex, Abel

Fine Arts

Olvera, Enrique
Sandoval, Joseph
Valperts, Jeffrey

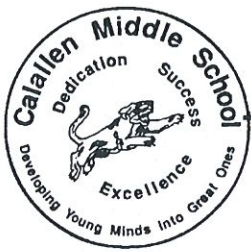
Counselors

Batek, Wendy
Johnson, Sherry
Nelson, Sara
Duke, Larissa

Non-Certified

Dillon, Lauren
Hadley, Trevor

cc: Emily Lorenz



Calallen Middle School

Marcos Flores
Principal

4602 Cornett Drive
Corpus Christi, Texas 78410
(361) 242-5672 FAX (361) 242-5680

Assistant Principals
Evon Kelly
George Allen

TO: DR. ARTURO ALMENDAREZ
FROM: MARCOS FLORES / C.M.S.
RE: 2018-2019 TERM TEACHER CONTRACT
RECOMMENDATION LIST

DATE: April 2, 2018

Amrich, Tiffany-7th Math
Babcock, Jenise -6th ELAR
Baldwin, Beth-Art
Barrera, Casey- Science Inclusion
Belardinelli, Susan - Special Ed Math
Benick, Cynthia – 6th ELAR Support
Book, Shelly – 7th ELAR Support
Brotherton, Michael-8th Health/Technology Applications/Touch Data Entry/Athletics
Castaneda, Maricella - DAEP
Cavazos, Wilma – 8th Math
Chambless, Jordan -6th Social Studies
Chapman, Nicole – 8th Health/ Girls Athletics
DeLaGarza, Francisco – 7th Texas History
DeLosSantos Sara – PE/ Athletics
Dorsey, Peggy - GCS
Flores Selene - 8th U.S. History
Fowler, Cliff- P.E./ Athletics
Geyer, Aliah – 8th U.S. History
Gonzalez Lory – CBI Teacher
Gonzales, Selma -8th ELAR
Hamilton, Stephen-7th Writing
Hartman, Angela -7th Writing
Heflin, Angela -6th ELAR
Henderson, Angela 6th Math
Henderson Minton, Cynthia – 7th Math
Herbst, Glenn-Band
Huddelston, Ann-8th ELAR
Huerta Glenda- 6th Math
Lamb, Shelley-7th Reading

“Caring, Motivated, Successful”

Landry, Chantal –8th Math
Lawton, Cheryl-7th Science
Lopez, Jose Luis– PE/Athletics
Lopez, Kate -7th Math
Lopez Lamar– PE/Athletics
Lopez, Laura – 6th Science
Lowrance, Pamela-6th Science
Maddox, Cindy-6th ELAR
Medina, Irene-DAEP
Medina, Mark - ISS/Athletics
Mendoza, Valarie-BSIP
Moore, Angela-7th Texas History
Murphy, Garret PE/ Athletics
Perez, Jessica – 8th grade Math/Algebra
Pruitt, Rhonda -8th Science
Roberts, Sarah – 8th Grade Science
Renfro, Lisa – GCS
Ross, Christopher - Band
Ross, Stormi – Counselor
Savedra, Daniel – Choir
Skoruppa, Debra-Counselor
Smith, Deborah Michelle – 7th Reading
Smith Jennifer-7th Reading
Taylor, April – Librarian
Tilton, Julie- 8th ELAR
Torres, Melissa-6th ELAR
Wohlschlegel, Maria – Spanish
Zimmerman, Lynda-7th Writing 8th ELAR




Magee Elementary School
 4201 Calallen Dr.
 Corpus Christi, Texas 78410
 Phone: 361-242-5900 Fax: 361-242-5913

Dalia Torres, Ed.D.
 Principal

Melissa Cardona
 Assistant Principal

Nurturing Leaders One Student At A Time

To: Dr. Almendarez, Superintendent
 Emily Lorenz, Assistant Superintendent

From: Dalia Torres, Ed.D. 

Date: April 2, 2018

Re: Contract Renewal of Non-Probationary

The following non-probationary staff are recommended for contract renewal for the 2018-2019 school year:

- | | |
|----------------------|-----------------------|
| Alaniz, Jo Ann | Meyer, Kasie |
| Almaraz, Jessica | Morales-Parker, Lucia |
| Brown, Peggy | Oden, Wendy |
| Cassidy, Kathryn | Olivares, Irene |
| Cavazos, Rose | Pahmiyer, Janet |
| Christian, Mary Anne | Rose, Wimberly |
| Duplantis, Karen | Sandroussi, Charlene |
| Hamiter, Stephanie | Schroeder, Eve |
| Hendley, Tracy | Sims, Abraham |
| Ijaz, Amna | Startz, Leslie |
| Jechorek, Jonell | Stringer, Robin |
| Konarik, Teri | Studdard, Diane |
| LaStrapes, Lynn | Thornton, Marie |
| Majors, Carolina | Wilmeth, Kellyn |

It is the policy of Calallen ISD not to discriminate on the basis of race, color, national origin, sex or handicap in providing education or providing access to the benefits of educational services, activities, and programs, including career and technical education programs, in accordance with Title VI and Title VII of the Civil Rights Act of 1964, as amended (34 CFR Part 104); Title IX of the Education Amendments of 1972 (34 CFR Part 106); Age Discrimination Act of 1975 (34 CFR Part 110); Section 504 of the Rehabilitation Act of 1973, as amended; Title II of the Americans with Disabilities Act of 1990, and local Board policies.

Es norma de Calallen ISD no discriminar por motivos de raza, color, origen nacional, sexo o impedimento, en proporcionar la educación o el acceso a los beneficios de sus programas, los servicios o las actividades educacionales, incluyendo los programas de carreras técnicas, tal como lo requieren el Título VI y el Título VII de la Ley de Derechos Civiles de 1964, según enmienda (34 CFR Parte 104) el Título IX de las Enmiendas en la Educación de 1972 (34 CFR Parte 106), la Ley Sobre La Discriminación de 1975 (34 CFR Parte 110), la Sección 504 de la Ley de Rehabilitación de 1973, según enmienda, el Título II de la Ley de los Americanos con Discapacidades de 1990, y Las Leyes de la Masa Directiva Escolar Local.

CALLEN INDEPENDENT SCHOOL DISTRICT

Calallen East Elementary

3709 Lott Ave. Corpus Christi, TX 78410 361-242-5938

Principal: Kim Rodriguez

Asst. Principal: Joy Beverly

To: Dr. Almendarez, Superintendent
Emily Lorenz, Assistant Superintendent

From: Kim Rodriguez

Date: March 29, 2018

Re: Contract Renewal of Non-Probationary Staff

The following non-probationary staff are recommended for contract renewal for the 2018-2019 school year:

Anderson	Megan
Benavides	Valerie
Bragg	Janell
Brown	Chelsea
Cavazos	Katie
Chapman	Hailey
Chenault	Vanessa
DeBellas	Natalie
Emshoff	Heather
Espinoza	Veronica
Finch	Joli
Fox	Patricia
Green	Melissa
Hochstetler	Stephanie
Hrncir	Kathryn
Karnath	Mari
McClure	Deanne
McNeese	Lanni
Musquiz	Loranda
Navarro	Corinna
Nix	Kristi
Pavelka	Alison
Rusher	Della
Story	Karen
Trevino	Kristine
Vernon	Jennifer
Villareal	Gwen
Whitman	Shelly
Young	Marisa



Dr. Debbie Litton, Principal

WOOD RIVER ELEMENTARY
15118 Dry Creek,
Corpus Christi, Texas 78410
Office (361) 242-7560 Fax (361) 387-3114
"Nurturing Hearts and Challenging Minds"

Lori Maldonado, Asst. Principal

Harmony Salinas, School Counselor

To: Dr. Almendarez, Superintendent; Emily Lorenz, Assistant Superintendent
From: Dr. Debbie Litton, Principal
Date: March 26, 2017
Re: Contract Renewal—Non-Probationary

The following non-probationary teachers are recommended for contract renewal for the 2018-2019 school year:

Anderson, Karen
Book, Amanda (Kelly)
Boyd, Megan
Clopton, Wanda
Cottingham, Rachel
Crawford, Edith (Edie)
Dennis, Sara
Dworaczyk, Misty
Gomez, Korine (Kori)
Hearon, Dayla
Holt, Beverly
Kautz, Michelle
Kelly, Elizabeth
Kiddy, Lauren
Kirkland, Marah
Markos, Mary
Montgomery, Michelle
Mounts, Angela
Nowell, Caroline
Owen, Robi
Parfitt, Melissa
Rodriguez, Anna
Salinas, Harmony (counselor)
Sims, Karen
Valadez, Elisa
Vickers, Jennifer
Wolfe, Lorraine
Wright, Brenda



Special Education Services Department
4205 Wildcat Drive Corpus Christi, Texas 78410
Phone (361) 242-5600 Fax (361) 242-5972

To: Dr. Arturo Almendarez, Superintendent
Mrs. Emily Lorenz, Assistant Superintendent

From: Dr. Sonya Durrwachter, Director of Special Education

Date: April 4, 2018

Re: Contract Renewal of Non-Probationary Staff

It is my recommendation to you and the Calallen ISD School board that the following non-probationary staff be considered for contract renewal for the 2018-2019 school year:

Bahn-Kraatz, Carmen – Diagnostician
Fletcher, Tracy – Teacher
Perez, Valerie – Teacher
Van Geem, Sandra – Diagnostician

BOARD OF EDUCATION
CALALLEN INDEPENDENT SCHOOL DISTRICT
CORPUS CHRISTI, TEXAS

Date: April 8, 2018

Subject: Resignation and Appointments

New Business

Action

BACKGROUND INFORMATION

Calallen I.S.D. administration prepares a list of resignations and appointments since the previous Board meeting.

ITEM ADDRESSED

As per Personnel List presented to the Board.

RECOMMENDED ACTION

Informational purposes only, unless employee resigning or being hired requires Board approval as dictated by policy.



PERSONNEL LIST

April 9, 2018

Resignations (Action required)

Name	Assignment	Campus	Reason
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Resignations (No Action Required)

Name	Assignment	Campus	Reason
Sydney Hertel	Grade 3 Teacher	Calallen East Elementary	Relocation
Maurine Sacky	Grade 8 Teacher	Calallen Middle School	Retirement
Wayne Slaughter	High School Social Studies	Calallen High School	Relocation
Debra Ann Heim	Middle School Science	Calallen Middle School	Retirement
Greg Gonzales	Special Education	Magee Elementary	Relocation
D'Ana Arce	Grade 3 Teacher	Calallen East Elementary	Stay Home with New Baby

Appointments (Action required)

(The following personnel are being recommended for employment with Calallen ISD. Each employee shall be subject to assignment and reassignment of positions or duties, additional duties, changes in responsibilities or work, transfers, or reclassification at any time during the contract term.)

Name	Previous Employment	Assignment	Campus	Replacing
Kelsey Ramos	Harding & Carbone, Inc.	Assistant Director of Finance	Central Office/Business Office	New Position

Mrs. Ramos is coming to us from Houston, Texas where she was a Director of Trust Services and Property Tax Consultant.

Appointments (No action required-effective 17-18 contract)

(The following personnel are being recommended for employment with Calallen ISD. Each employee shall be subject to assignment and reassignment of positions or duties, additional duties, changes in responsibilities or work, transfers, or reclassification at any time during the contract term.)

Name	Previous Employment	Assignment	Campus	Replacing
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BOARD OF EDUCATION
CALALLEN INDEPENDENT SCHOOL DISTRICT
CORPUS CHRISTI, TEXAS

Date : April 9, 2018

Subject: Board Workshop: Team of Eight Training – Board Member Self-Assessment

New Business

Action

BACKGROUND INFORMATION

The Board must complete a Team of Eight training each year. This presentation will comply with legal requirements.

ITEM ADDRESSED

Board Workshop: Team of Eight Training – Board Member Self-Assessment

RECOMMENDED ACTION

Presentation of Team of Eight training.

Board Member Self-Assessment

Evaluation Rating

Ethical Promise:

As a Board member of the District,
I shall promote the best interests
of the District as a whole,
and to that end,

I shall adhere to
the following educational
and ethical standards!

Evaluation Standard

Rate each assessment question using the standard scale below:

EE	Exceeding Expectations
ME	Meeting Expectations
BE	Below Expectations

Assessment Question #1

Do I make decisions on what is best for all students attending school in the District?

EE	Exceeding Expectations
ME	Meeting Expectations
BE	Below Expectations

Assessment Question #2

Do I uphold and enforce all applicable laws, rules, policies, and governance procedures?

EE	Exceeding Expectations
ME	Meeting Expectations
BE	Below Expectations

Assessment Question #3

Do I follow Board policy and procedures and abide by the decisions of the Board as a whole?

EE	Exceeding Expectations
ME	Meeting Expectations
BE	Below Expectations

Assessment Question #4

Do I refrain from using my Board position for personal or partisan gain?

EE	Exceeding Expectations
ME	Meeting Expectations
BE	Below Expectations

Assessment Question #5

Do I delegate authority for the administration of the District to the Superintendent?

EE	Exceeding Expectations
ME	Meeting Expectations
BE	Below Expectations

Assessment Question #6

Do I follow
the chain of command ?

EE	Exceeding Expectations
ME	Meeting Expectations
BE	Below Expectations

Assessment Question #7

Do I attend all regularly scheduled Board meetings unless there is an emergency?

EE	Exceeding Expectations
ME	Meeting Expectations
BE	Below Expectations

Assessment Question #8

Do I come to the meetings prepared and make decisions based on available facts?

EE	Exceeding Expectations
ME	Meeting Expectations
BE	Below Expectations

Assessment Question #9

Do I avoid engaging in side conversations or any other distracting activity while another member is talking?

EE	Exceeding Expectations
ME	Meeting Expectations
BE	Below Expectations

Assessment Question #10

Do I maintain confidentiality of closed sessions?

EE	Exceeding Expectations
ME	Meeting Expectations
BE	Below Expectations

Assessment Question #11

Do I treat fellow Board members and members of the community with courtesy and respect?

EE	Exceeding Expectations
ME	Meeting Expectations
BE	Below Expectations

Assessment Question #12

Do I share viewpoints, encourage expression of different opinions and listen with an open mind?

EE	Exceeding Expectations
ME	Meeting Expectations
BE	Below Expectations

Assessment Question #13

Am I candid and truthful
with fellow Board members?

EE	Exceeding Expectations
ME	Meeting Expectations
BE	Below Expectations

Assessment Question #14

Do I conduct a yearly self-assessment?

EE	Exceeding Expectations
ME	Meeting Expectations
BE	Below Expectations

Assessment Question #15

Do I set clear goals for the Board,
Superintendent
and the District?

EE	Exceeding Expectations
ME	Meeting Expectations
BE	Below Expectations

Assessment Question #16

Do I seek continuing education that will enhance my ability to fulfill my duties effectively?

EE	Exceeding Expectations
ME	Meeting Expectations
BE	Below Expectations

**Board Member Assessment
Tally Sheet**

	EE Exceeding Expectations	Total	ME Meeting Expectations	Total	BE Below Expectations	Total
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						