

Long Range Strategic Vision 2020
Planing
Wednesday, February 26, 2014 8:30 AM
Central

Calallen ISD Central Administration Office
4205 Wildcat Dr.
Corpus Christi, Texas 78410

1. Opening of Long Range Strategic Planning Vision 2020 Design Day

2. Long Range Strategic Planning Vision 2020 Design Team Documents

2.A. Summary Documents

2.A.1. CISD Texas Academic Performance Report (TAPR) 2012-2013

2.A.2. CISD Strategic Plan 2005-2015

2.A.3. CISD Technology Plan 2013-2016

2.A.4. CISD Approved Budget 2013-2014

2.B. CISD General Background

2.B.1. Map of CISD

2.B.2. Goals/Mission

2.B.3. Awards/Accountability

2.C. Governance and Organization

2.C.1. Board of Trustee Information

2.C.2. CISD Organizational Chart 2014

2.C.3. CISD Central Office Support Directory 2014

2.C.4. CISD Central Office Administrators / School Administrators

2.D. CISD Student Data

2.D.1. Current Enrollment

2.D.2. Enrollment History

2.D.3. Academic Performance Results

2.D.4. Racial and Ethnic Composition

2.D.5. Percentage of Graduates attending College

2.E. CISD Personnel

2.E.1. Size of Staff

2.F. CISD Curriculum and Instruction

2.F.1. Graduation Requirements

2.F.2. Staff Development Initiatives

2.F.3. Distinctive Programs: Sp. Ed; CTE; Gifted & Talented

2.G. CISD Facilities

2.G.1. Enrollment by School

2.G.2. Breakdown of Schools in District

2.G.3. Facility Concerns

2.H. CISD Finances

2.H.1. Budget Summary

2.H.2. Cash Flow Summary

2.H.3. Comparison of Expense per Pupil with other Districts

2.H.4. Revenue History

2.H.5. Revenue by Source

2.H.6. Tax Rate and Tax Rate History

2.H.7. Tax Rate Comparison with other Districts

2.H.8. Financial Projections / Assumptions

3. Closing of Long Range Strategic Planning Vision 2020 Design Day