



Calallen ISD

Board Workshop

Monday, January 9, 2012 5:00 PM

Agenda of Board Workshop

The Board of Trustees Calallen ISD

A Board Workshop of the Board of Trustees of Calallen ISD will be held January 9, 2012, beginning at 5:00 PM in the Central Administration Office, 4205 Wildcat Dr., Corpus Christi, Texas.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. Opening of Board Workshop by Chairman
2. New Business
 - A. Discuss status of 2007 Bond Projects and Funds 3
Presenter: Dr. Almendarez
3. Adjourn

BOARD OF EDUCATION
CALALLEN INDEPENDENT SCHOOL DISTRICT
CORPUS CHRISTI, TEXAS

Date: January 9, 2012

Subject: Discuss status of Bond Projects and Funding

New Business

Action

BACKGROUND INFORMATION

Calallen ISD voters passed a 43.6 million dollar bond initiative in November 2007. Since then many projects have been completed. The update will provide the status of projects and details regarding remaining funds.

ITEM ADDRESSED

RECOMMENDED ACTION

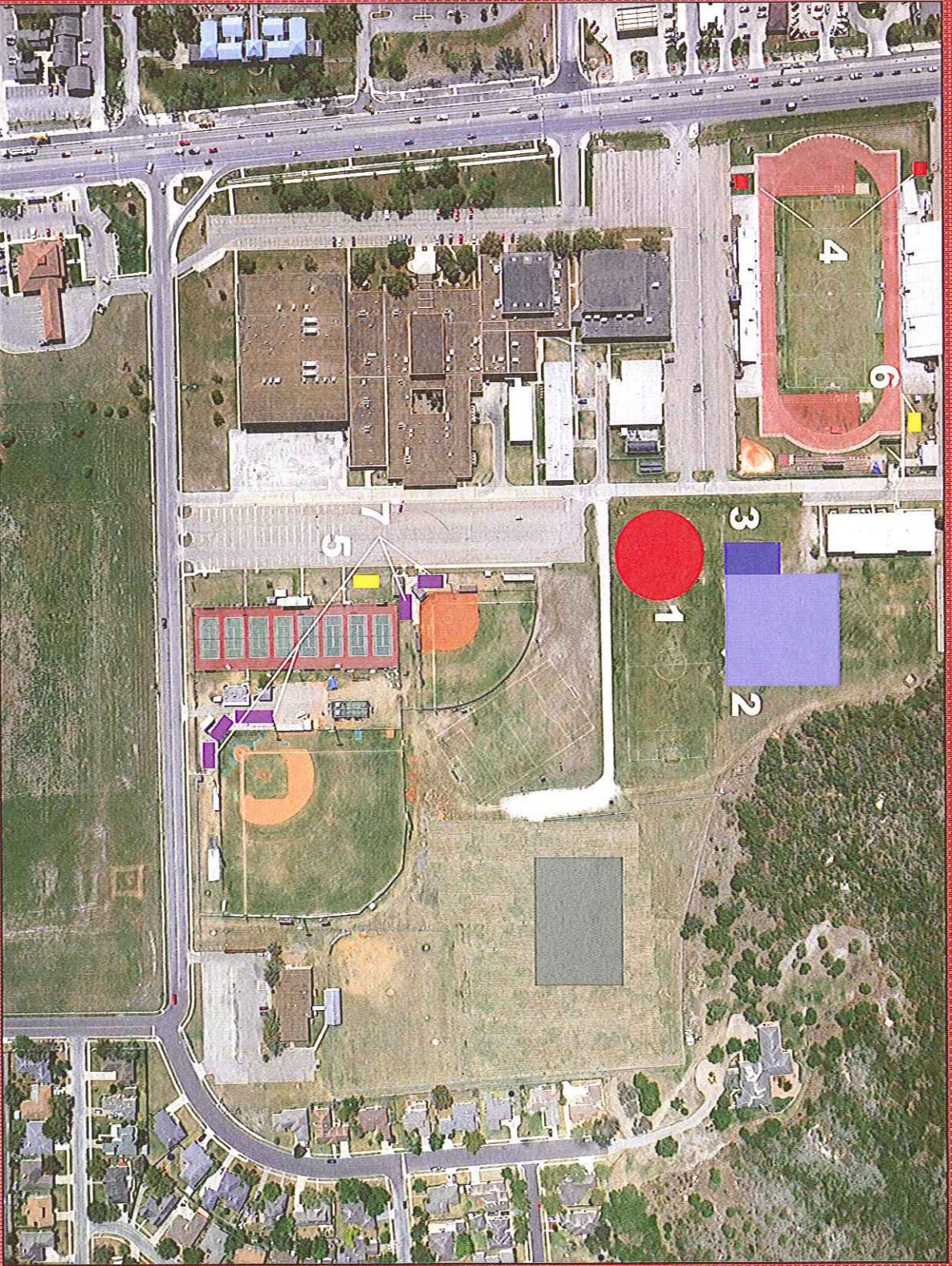
No action. Discussion only.

Callallen I.S.D.

Proposed Capital Improvements
STRATEGIC PLAN

January 9, 2012

Site Plan



Budget Summaries

Catallen I.S.D.
Proposed Capital
Improvements 1-9-12
Bond-Funded
Projects

	Construction Budget	Furniture/ Equipment	Fees/Testing	Contingency	Total
1 FEMA Bldg. 22,000 S.F. X \$165,00/S.F.	\$3,630,000 (1)	\$181,500	\$290,400	\$363,000	\$2,264,900
2 Covered Practice Facility	\$3,070,000 (2)	\$307,000	\$214,900	\$307,000	\$3,898,900
3 Covered Six Lane Practice Pool Pool \$660,000 Roof Enclosure \$280,000	\$940,000	\$112,800	\$94,000	\$94,000	\$1,240,800
4 Concession Buildings (two) Cost for each Building 400 s.f. x \$190/S.F. = \$76,000 x 2 = \$152,000	\$152,000	\$6,060	\$10,640	\$15,200	<u>\$183,900</u>
				Total	\$7,588,500

Notes:

- (1) Total project cost is \$4,464,900. FEMA will pay up to \$2,200,000. Resulting cost to the District will be \$2,264,900.
- (2) Project is designed to provide 80 yd. area to facilitate Band practice. If reduced to a 60 yd. facility, total cost may be reduced by \$400,000 for a total of \$3,498,900.

**Calallen I.S.D.
Proposed Capital
Improvements 1-9-12
*Non-Bond Projects***

	Construction Budget	Furniture/ Equipment	Fees/Testing	Contingency	Total
5 Storage Building for Tennis/Yard Storage	\$50,000 (3)	0	0	0	
6 Storage Bldg/"Cat Shack"	\$50,000 (3)	0	0	0	\$50,000
7 Shade structures for BB/SB Boys \$200,000/Girls \$150,000K	\$350,000	0	\$28,000	\$35,000	<u>\$413,000</u>
Notes (3) Portable Building construction				Total	\$513,000