



Calallen ISD

Regular

Monday, October 10, 2011 6:30 PM

Agenda of Regular Meeting

The Board of Trustees Calallen ISD

A Regular Meeting of the Board of Trustees of Calallen ISD will be held October 10, 2011, beginning at 6:30 PM in the Central Administration Office, 4205 Wildcat Dr., Corpus Christi, Texas.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. Calling the Meeting to Order 4
2. Prayer
3. Comments from the Public
4. Communications from Administration
 - A. TBEC Honor Roll Recognition for Calallen East and Wood River Elementary Schools 5
Presenter: Dr. Danaher
5. Unfinished Business
6. New Business
 - A. By Common Consent the Board agrees to consider as one action item the following:
 1. Consider approval of minutes of the Regular Meeting of September 12, 2011 6
 2. Consider approval of Bills and Warrants as of September 30, 2011 9
 3. Consider approval of certificate recognizing Calallen High School Student:
a) CHS Power Lifter 25
 4. Consider approval of Early Graduation Request 26
 5. Consider approval of Textbook Committee for 2011-2012 31
 6. Consider approval of interlocal contract with Harris County Department of Education 38
 7. Consider approval of changes to Board Policy FFC (LOCAL) 42
 8. Consider approval of changes to Board Policy DIA (LOCAL) 44

9. Consider approval designating Director of Purchasing and Risk Management to serve as Records Management Officer for Calallen ISD	49
10. Presentation of Safe and Gun Free School Report 2010-2011	52
B. Discuss and consider possible action on detailed proposal for CHS enclosed batting cage project as submitted by Dickson Builders Presenter: Mr. Monroe	54
C. Consider approval of computer purchases for replacement computers Presenter: Mr. Brown/Mr. Monroe	58
D. Presentation of Fourth Quarter Investment Report Presenter: Mrs. George	67
E. Presentation of Calallen ISD Financial Integrity Rating System of Texas (F.I.R.S.T.) 2011 report Presenter: Mrs. George	69
F. Consider approval of Campus Performance Objectives for 2011-2012 Presenter: Dr. Danaher	82
G. Consider approval of Extended Day Program (EDP) Proposals for 2011-2012 Presenter: Dr. Danaher	97
H. Consider approval of changes to Board Policy EIA (LOCAL) Presenter: Dr. Danaher	100
I. Consider approval of resolution to join unincorporated association concerning the Texas school finance system and potential litigation to protect the taxpayers and school children of Texas Presenter: Dr. Almendarez	103
J. Closed Session Presenter: Dr. Almendarez	105
K. Consider possible Level III Grievance Hearing for CHS Student Presenter: Dr. Almendarez	106
L. Personnel - Consider approval of Resignations and Appointments Presenter: Dr. Almendarez	107
7. Adjourn	



Calling the Meeting to Order

I call this meeting of the Calallen Independent School District Board of Trustees to order and let the record show that a quorum of Board Members is present and that this meeting was duly called and posted in accordance with the Texas Open Meetings Act, Texas Government Code 551.

BOARD OF EDUCATION
CALALLEN INDEPENDENT SCHOOL DISTRICT
CORPUS CHRISTI, TEXAS

Date : October 10, 2011

Subject: Recognition of Calallen East and Wood River Elementary as TBEC Honor Roll

Schools for 2011

New Business

Action

BACKGROUND INFORMATION

Texas Business and Education Coalition (TBEC) Honor Roll is the most prestigious award for sustained, academic excellence in Texas. It recognizes schools that have demonstrated three years of consistent, high performance in all subjects compared to other schools serving similar student populations. TBEC Honor Roll schools have the highest percentage of student performing at the state's most rigorous standard– **COMMENDED**- in every subject.

ITEM ADDRESSED

Recognition of Calallen East and Wood River Elementary as TBEC Honor Roll Schools for 2011

RECOMMENDED ACTION

No action necessary. Presentation of certificates to Calallen East and Wood River Elementary.

BOARD OF EDUCATION
CALALLEN INDEPENDENT SCHOOL DISTRICT
CORPUS CHRISTI, TEXAS

Date: October 10, 2011

Subject: Consider approval of minutes of the Regular Meeting of September 12, 2011

New Business

Action

BACKGROUND INFORMATION

See attached minutes.

ITEM ADDRESSED

Consider approval of minutes of the Regular Meeting September 12, 2011

RECOMMENDED ACTION

The Administration recommends the Board approve the minutes of the Regular Meeting of September 12, 2011.

BOARD OF TRUSTEES
CALALLEN INDEPENDENT SCHOOL DISTRICT

The regular meeting of Monday, September 12, 2011 was called to order at Calallen Administration Office at 6:30 p.m. by Mr. Roecker.

Mr. Floyd led the group in prayer.

Board members present:

Richard Roecker, President
Brent Burkhart, Secretary
Paul Peeler, Treasurer

Chad Burkhart, Member
Chad Wilfong, Member
Jason Floyd, Member

Board members absent:

Jim Callis, Vice President

Others present:

Dr. Arturo Almendarez, Superintendent
Dr. Anita Danaher, Assistant Superintendent
Dr. Ada Besinaiz, Director of Special Programs
Edith George, Director of Finance
Bill Monroe, Purchasing/Risk Management
Ramona Scott, Accountant
Dr. Roseanne Meyer, Curriculum Specialist
Dr. Melana Silva, Curriculum Specialist
David Brown, Architect
Cliff Dickson
Mary Lopez, Band Parent

Yvonne Neth, Principal
Marcos Flores, Principal
Greer Parker, Principal
Margaret Johnson, Principal
Candy Morris, Principal
Missy Barrington, Assistant Principal
Holli Horton
Steve Hilmy, Attorney
Jennifer Borrer
Jamie Mathisen

Comments from Public:

- Mary Lopez spoke regarding CHS Band accomplishments and their needs.

Communication from Administration:

- None

Unfinished Business:

- A motion was made by Mr. Chad Burkhart, seconded by Mr. Peeler, to approve Dickson Builders as the design-build contractor for the enclosed batting cage project and allow Dickson Builders to develop plans for the project with reasonable out-of-pocket expenses to be covered by the District. The motion carried 6-0.

New Business:

A motion was made by Mr. Peeler, seconded by Mr. Floyd, to approve consent agenda items as follows: (1) approval of minutes of the Regular Meeting of August 8, 2011; Public Hearing and Special Board Meeting of August 29, 2011; (2) approval of Bills and Warrants as of September 12, 2011; (3) approval of certificates recognizing Calallen High School Students: a) CHS Band Members; (4) approval of resolution sanctioning 4-H as an extra-curricular activity and approving Nueces and San Patricio County Extension Agents as Adjunct Staff Members for 2011-2012; (5) approval of out-of-state travel request for CHS Band; (6) approval authorizing Superintendent to work with ESC 2 and provide board training for South Texas ISD; Odem ISD; Beeville ISD; (7) approval of CISD Drug Free Workplace Plan. The motion carried 6-0.

A motion was made by Mr. Brent Burkhart, seconded by Mr. Wilfong, to approve the District's Performance Objectives for 2011-2012 as presented. The motion carried 6-0.

A motion was made by Mr. Peeler, seconded by Mr. Chad Burkhart, to approve the nomination of Richard Pittman to Place 6 for Nueces County Appraisal District Board of Directors. The motion carried 6-0.

A motion was made by Mr. Brent Burkhart, seconded by Mr. Wilfong, to approve the renewal of Unemployment Compensation coverage with TPUCP in the amount of \$80,766.00. The motion carried 6-0.

A motion was made by Mr. Wilfong, seconded by Mr. Floyd, to rescind the approval of board policy EHBB (LOCAL) and approve revised EHBB (LOCAL) as advised by TASB. The motion carried 6-0.

Mr. Roecker declared under the authority of the Open Meetings Act, the Government Code 551.074 and 551.071 that the Board goes into executive session at 6:58 p.m.

Executive session was closed and regular session suspended and resumed at 7:38 p.m.

A motion was made by Mr. Peeler, seconded by Mr. Wilfong, to approve the resignation and resolution of employment with P. Romero as presented. The motion carried 6-0.

A motion was made by Mr. Brent Burkhart, seconded by Mr. Chad Burkhart, to approve the appointment:

Ashley Hinman Wood River Elementary Pre-Kinder

The motion carried 6-0.

There was no further business so the meeting adjourned at 7:39 p.m.

Board President

Board Secretary

BOARD OF EDUCATION
CALALLEN INDEPENDENT SCHOOL DISTRICT
CORPUS CHRISTI, TEXAS

Date: October 10, 2011

Subject: Consider approval of bills and warrants as of September 30, 2011

New Business

Action

BACKGROUND INFORMATION

ITEM ADDRESSED

Consider approval of bills and warrants

RECOMMENDED ACTION

The Administration recommends approval of the bills and warrants as of September 30, 2011.

Bills and Warrants September 2011

Checks processed prior to Board Meeting \$765,517.82

Items not included on report:

IRS	9/30/11	US Treasury Medicare (FIMM)	\$11,298.45
IRS	9/30/11	US Treasury FICA	\$0.00
IRS	9/15/11	US Treasury Medicare (FIMM)	\$11,564.90
IRS	9/15/11	US Treasury FICA	\$0.00
TexNet	9/30/11	TRS Active Care (District Share)	\$82,750.00
TexNet	9/30/11	TRS Pension Surcharge	\$5,398.09
TexNet	9/30/11	TRS Pension Retiree Care Surcharge	\$4,885.00
TexNet	9/30/11	Calallen Payroll Fund - TRS Reporting Entity	\$8,478.27
TexNet	9/30/11	Calallen Payroll Fund - TRS New Member Entity	\$207.92
TexNet	9/30/11	Calallen Payroll Fund - TRS Care Surcharge	\$1,004.18
TexNet	9/30/11	Calallen Payroll Fund - TRS Federal Grant	\$6,671.16
TexNet	9/30/11	Calallen Payroll Fund - TRS State Minimum	\$9,603.16
EFT	9/15/11	Calallen Payroll Fund - PR TRN	921,783.78
EFT	9/30/11	Calallen Payroll Fund - PR TRN	940,001.71
			\$2,003,646.62

TOTAL OF ITEMS SUBMITTED FOR APPROVAL

\$2,769,164.44

Bills and Warrants September 2011

CHECK DATE	CHECK TYPE	CHECK BANK CODE	VENDOR	ACCOUNT DESCRIPTION	AMOUNT
9/15/2011	R	CAP PROJ	Maltby Builders	Magee Elementary/Und	13,537.50
9/23/2011	R		Weatherrol, Inc.	Calallen Middle Scho	77,286.30
			TOTAL CAPITAL PROJECTS		90,823.80
9/8/2011	R	GEN FUND	At&T	Central Administrati	1,195.08
9/8/2011	R		AT&T Mobility	Calallen High School	160.83
9/8/2011	R		AT&T Mobility	Calallen High School	139.92
9/8/2011	R		AT&T Mobility	Magee Elementary/Und	23.62
9/8/2011	R		AT&T Mobility	Calallen East Elemen	28.83
9/8/2011	R		AT&T Mobility	Central Administrati	1,180.08
9/8/2011	R		AT&T Mobility	Maintenance Departme	757.33
9/8/2011	R		AT&T Mobility	Transportation Depar	569.73
9/8/2011	R		AT&T Mobility	Special Programs/Spe	68.47
9/8/2011	R		AT&T Mobility	Technology Center/Un	326.76
9/8/2011	R		AT&T Mobility	Special Programs/Spe	29.60
9/8/2011	R		AT&T Mobility	Calallen High School	54.19
9/8/2011	R		AT&T Mobility	Calallen High School	29.60
9/8/2011	R		Flour Bluff Athletic Booster Club	Calallen Middle Scho	200.00
9/8/2011	R		Football Startup Cash	No Organization	3,000.00
9/8/2011	R		River Acres Water Supply, Inc.	Maintenance Departme	10.05
9/8/2011	R		Uil	No Organization	100.00
9/8/2011	R		Commerce Bank-Commercial Cards	Accounts Payable/Pri	50.03
9/8/2011	R		Commerce Bank-Commercial Cards	School Board/Undistr	102.00
9/8/2011	R		Commerce Bank-Commercial Cards	Accounts Payable/Mag	93.00
9/8/2011	R		Commerce Bank-Commercial Cards	Special Programs/Spe	71.82
9/8/2011	R		Commerce Bank-Commercial Cards	Special Programs/Spe	23.77
9/8/2011	R		Omni Hotels	Special Programs/Spe	107.91
9/8/2011	R		Peeler, Bonnie	Special Programs/Spe	163.35
9/8/2011	R		TASA	Special Programs/Spe	125.00
9/8/2011	R		TASA	Accounts Payable/Pri	125.00
9/9/2011	R		Mathis ISD	Due To Student Group	17,631.81
9/9/2011	R		Mathis ISD	Other Receivables/un	-275.00
9/12/2011	R		City Of Corpus Christi	Calallen High School	866.20
9/12/2011	R		City Of Corpus Christi	Calallen Middle Scho	1,319.33
9/12/2011	R		City Of Corpus Christi	Magee Elementary/Und	647.51
9/12/2011	R		City Of Corpus Christi	Calallen East Elemen	139.97
9/12/2011	R		City Of Corpus Christi	Central Administrati	88.35
9/12/2011	R		City Of Corpus Christi	Maintenance Departme	7,845.43
9/12/2011	R		City Of Corpus Christi	Maintenance Departme	247.32
9/12/2011	R		City Of Corpus Christi	Calallen High School	14,193.52
9/12/2011	R		City Of Corpus Christi	Calallen Middle Scho	21.71
9/12/2011	R		City Of Corpus Christi	Maintenance Departme	43.42
9/12/2011	R		Felder, Lynnette	Curriculum Office/Ba	146.35
9/12/2011	R		G G Consulting, LLC	Special Programs/Spe	650.00
9/12/2011	R		Holiday Inn Express	Curriculum Office/Ba	92.65
9/12/2011	R		Legal Digest	Special Programs/Spe	125.00
9/12/2011	R		School Comp	Central Administrati	4,453.34
9/12/2011	R	GEN FUND	TASA	Curriculum Office/Ba	125.00

Bills and Warrants September 2011

9/12/2011	R	GEN FUND TASA	Curriculum Office/Ba	250.00
9/15/2011	R	XXXXXXXXXX	Calallen High School	500.00
9/16/2011	V	XXXXXXXXXX	Calallen High School	-500.00
9/16/2011	M	XXXXXXXXXX	Calallen High School	500.00
9/15/2011	R	Abbott, Kellen	Calallen High School	189.75
9/15/2011	R	Abbott, Kellen	Calallen High School	184.00
9/15/2011	R	Abbott, Kellen	Calallen High School	189.75
9/15/2011	R	Abbott, Kellen	Calallen High School	189.75
9/15/2011	R	Ace Hardware/Western Auto	Maintenance Departme	0.84
9/15/2011	R	Ace Hardware/Western Auto	Maintenance Departme	15.46
9/15/2011	R	Aguilar, Antonio JR	Calallen High School	86.25
9/15/2011	R	Aguilar, Antonio JR	Calallen High School	189.75
9/15/2011	R	Aguilar, Antonio JR	Calallen High School	51.75
9/15/2011	R	Aguilar, Antonio JR	Calallen High School	97.75
9/15/2011	R	Aguilar, Antonio JR	Calallen High School	189.75
9/15/2011	R	Allied Waste Svs #847	Calallen High School	3,342.49
9/15/2011	R	Allied Waste Svs #847	Calallen Middle Scho	1,016.57
9/15/2011	R	Allied Waste Svs #847	Magee Elementary/Und	1,016.57
9/15/2011	R	Allied Waste Svs #847	Calallen East Elemen	526.90
9/15/2011	R	Allied Waste Svs #847	Wood River Elementar	526.90
9/15/2011	R	Allied Waste Svs #847	Central Administrati	244.83
9/15/2011	R	Allied Waste Svs #847	Transportation Depar	122.42
9/15/2011	R	Allied Waste Svs #847	Maintenance Departme	122.42
9/15/2011	R	Apple, Inc.	Special Programs/Spe	1,452.00
9/23/2011	V	Apple, Inc.	Special Programs/Spe	-1,452.00
9/23/2011	M	Apple, Inc.	Special Programs/Spe	1,452.00
9/15/2011	R	Arellano, Herman III	Calallen Middle Scho	103.50
9/15/2011	R	Arellano, Herman III	Calallen Middle Scho	103.50
9/15/2011	R	At&T Long Distance	Calallen High School	66.72
9/15/2011	R	At&T Long Distance	Calallen High School	138.55
9/15/2011	R	At&T Long Distance	Calallen Middle Scho	49.85
9/15/2011	R	At&T Long Distance	Magee Elementary/Und	22.37
9/15/2011	R	At&T Long Distance	Calallen East Elemen	21.59
9/15/2011	R	At&T Long Distance	Wood River Elementar	27.87
9/15/2011	R	At&T Long Distance	Central Administrati	58.87
9/15/2011	R	At&T Long Distance	Maintenance Departme	1.57
9/15/2011	R	At&T Long Distance	Transportation Depar	1.96
9/15/2011	R	At&T Long Distance	Technology Center/Un	3.14
9/15/2011	R	Beta Technology, Inc.	Food Services-Cafete	312.27
9/15/2011	R	Beta Technology, Inc.	Maintenance Departme	715.16
9/15/2011	R	Bill Beatty Insurance Agency, Inc	Calallen High School	500.00
9/15/2011	R	Blue Bell Creameries, L.P.	Food Services-Cafete	1,346.96
9/15/2011	R	Braswell Office Systems, Inc	Central Admin-Shared	42.00
9/15/2011	R	Braswell Office Systems, Inc	Bus.Office-Indirect	42.00
9/15/2011	R	Brice, Nick	Due To Student Group	75.53
9/15/2011	R	Canales, Juan	Calallen High School	63.10
9/15/2011	R	Cantu, Robert	Calallen High School	100.00
9/15/2011	R	Cash, Larry	Calallen High School	31.00
9/15/2011	R	Cash, Larry	Calallen High School	31.00
9/15/2011	R	Cash, Larry	Due To Student Group	60.00
9/15/2011	R	Christus Spohn Health System Ed. De	Calallen High School	35.00
9/15/2011	R	GEN FUND Christus Spohn Health System Ed. De	Wood River Elementar	35.00

Bills and Warrants September 2011

9/15/2011	R	GEN FUND Christus Spohn Health System Ed. De	Health Services/Undi	150.00
9/15/2011	R	City Of Corpus Christi	Maintenance Departme	60.00
9/15/2011	R	Communities In Schools	Curriculum Office/Ac	2,842.50
9/15/2011	R	Communities In Schools	Calallen High School	2,083.33
9/15/2011	R	Communities In Schools	Calallen Middle Scho	2,083.34
9/15/2011	R	Cornett, Gary	Calallen High School	92.00
9/15/2011	R	Cornett, Gary	Calallen Middle Scho	103.50
9/15/2011	R	Corpus Christi Produce Co, Inc	Food Services-Cafete	2,345.72
9/15/2011	R	Corwin Press	Special Programs/Spe	145.65
9/15/2011	R	Corwin Press	Special Programs/Spe	74.85
9/15/2011	R	Crum, David	Calallen High School	31.00
9/15/2011	R	Crum, David	Calallen High School	31.00
9/15/2011	R	Crum, David	Due To Student Group	60.00
9/15/2011	R	Crum, David	Due To Student Group	60.00
9/15/2011	R	Culligan Of Corpus Christi	Central Administrati	29.95
9/15/2011	R	Culligan Of Corpus Christi	Technology Center/Un	41.25
9/15/2011	R	Deer Park ISD	Other Receivables/NU	793.04
9/15/2011	R	Deer Park ISD	Calallen High School	-793.04
9/15/2011	R	Deer Park ISD	Districtwide/Undistr	72,971.91
9/15/2011	R	Dell Computers	Accounts Payable/Pri	109.99
9/15/2011	R	Diaz, Adrian	Calallen High School	184.00
9/15/2011	R	Diaz, Adrian	Calallen High School	184.00
9/15/2011	R	Diaz, Adrian	Calallen High School	184.00
9/15/2011	R	Diaz, Adrian	Calallen High School	184.00
9/15/2011	R	Diaz, Adrian	Calallen High School	184.00
9/15/2011	R	Dwain McCain Plumbing, Inc.	Maintenance Departme	3,900.00
9/15/2011	R	Dwain McCain Plumbing, Inc.	Calallen Middle Scho	1,220.21
9/15/2011	R	Dye, William	Due To Student Group	100.00
9/15/2011	R	EAN HOLDINGS, LLC	Calallen High School	42.83
9/15/2011	R	EverBank Commercial Finance, Inc.	Central Admin-Shared	172.08
9/15/2011	R	EverBank Commercial Finance, Inc.	Bus.Office-Indirect	172.08
9/15/2011	R	Ferdin, Roy	Calallen Middle Scho	91.65
9/15/2011	R	Ferguson, Anne	Calallen High School	36.00
9/15/2011	R	Ferguson, Anne	Due To Student Group	66.00
9/15/2011	R	Ferguson, Anne	Due To Student Group	66.00
9/15/2011	R	Figureroa, Antonio JR	Calallen High School	90.00
9/15/2011	R	Flowers Foods	Food Services-Cafete	1,555.05
9/15/2011	R	Floyd, Lynn	Calallen Middle Scho	92.00
9/15/2011	R	Floyd, Lynn	Calallen Middle Scho	92.00
9/15/2011	R	Freeman, Charles	Calallen High School	195.50
9/15/2011	R	Freeman, Charles	Calallen High School	126.50
9/15/2011	R	Freeman, Charles	Due To Student Group	92.00
9/15/2011	R	Freeman, Charles	Calallen High School	201.25
9/15/2011	R	Galloway, Richard	Calallen High School	55.00
9/15/2011	R	Galloway, Richard	Calallen High School	55.00
9/15/2011	R	Galloway, Richard	Due To Student Group	90.00
9/15/2011	R	Galloway, Richard	Calallen High School	30.00
9/15/2011	R	Galloway, Richard	Calallen Middle Scho	30.00
9/15/2011	R	Galloway, Richard	Due To Student Group	90.00
9/15/2011	R	Galloway, Richard	Calallen High School	30.00
9/15/2011	R	Galloway, Richard	Calallen Middle Scho	45.00
9/15/2011	R	GEN FUND Garcia, R G	Due To Student Group	55.00

Bills and Warrants September 2011

9/15/2011	R	GEN FUND Garcia, R G	Calallen High School	55.00
9/15/2011	R	Garcia, Raul	Due To Student Group	136.20
9/15/2011	R	GARCIA, SAN JUANA	Due To Student Group	55.00
9/15/2011	R	GARCIA, SAN JUANA	Calallen High School	55.00
9/15/2011	R	Gonzalez, Elisa	Calallen High School	36.00
9/15/2011	R	Gonzalez, Elisa	Due To Student Group	66.00
9/15/2011	R	Gonzalez, Elisa	Calallen High School	36.00
9/15/2011	R	Gonzalez, Elisa	Due To Student Group	66.00
9/15/2011	R	Gonzales, Mark	Due To Student Group	40.00
9/15/2011	R	GONZALES, ROY	Calallen High School	106.64
9/15/2011	R	Greer, Kenneth	Due To Student Group	100.00
9/15/2011	R	Guerrero, Tony	Calallen High School	125.00
9/15/2011	R	Gulf Coast Paper Co., Inc.	Calallen High School	48.86
9/15/2011	R	Gulf Coast Paper Co., Inc.	Calallen Middle Scho	31.36
9/15/2011	R	Guzman, Robert	Calallen Middle Scho	45.00
9/15/2011	R	Hardberger, Melissa	Calallen High School	67.75
9/15/2011	R	Hardwick, Jarrett	Calallen Middle Scho	92.00
9/15/2011	R	Hernandez, David	Due To Student Group	40.00
9/15/2011	R	Hernandez, David	Calallen High School	40.00
9/15/2011	R	Hernandez, Rodney	Calallen Middle Scho	195.50
9/15/2011	R	Hernandez, Rodney	Calallen Middle Scho	189.75
9/15/2011	R	Hernandez, Rodney	Calallen Middle Scho	195.50
9/15/2011	R	Hernandez, Rodney	Calallen Middle Scho	92.00
9/15/2011	R	Hernandez, Rodney	Calallen Middle Scho	189.75
9/15/2011	R	Hernandez, Rodney	Calallen Middle Scho	189.75
9/15/2011	R	Hernandez, Rodney	Calallen Middle Scho	189.75
9/15/2011	R	Hernandez, Rodney	Calallen Middle Scho	189.75
9/15/2011	R	Herrera, David	Due To Student Group	139.50
9/15/2011	R	Hildreth, James	Calallen High School	97.75
9/15/2011	R	Hildreth, James	Due To Student Group	92.00
9/15/2011	R	Hildreth, James	Calallen High School	92.00
9/15/2011	R	Hildreth, James	Due To Student Group	86.25
9/15/2011	R	Hildreth, James	Calallen High School	69.00
9/15/2011	R	Hipp, Jonny	Due To Student Group	151.64
9/15/2011	R	Holman Boiler Works, Inc.	Calallen High School	499.50
9/15/2011	R	Hosking, Francisco	Calallen Middle Scho	143.75
9/15/2011	R	Huerta, Sandra	Accounts Payable/und	41.76
9/15/2011	R	Ikon Office Solutions	Personnel-Indirect C	225.00
9/15/2011	R	JB Produce, Inc.	Food Services-Cafete	2,108.09
9/15/2011	R	Jimenez, Maria	Calallen High School	189.75
9/15/2011	R	Jimenez, Maria	Calallen High School	109.25
9/15/2011	R	Jimenez, Maria	Calallen High School	189.75
9/15/2011	R	Jimenez, Maria	Due To Student Group	92.00
9/15/2011	R	Jimenez, Maria	Calallen High School	51.75
9/15/2011	R	Jimenez, Maria	Calallen High School	189.75
9/15/2011	R	Jimenez, Maria	Calallen Middle Scho	92.00
9/15/2011	R	Jimenez, Maria	Due To Student Group	86.25
9/15/2011	R	Jordan, Maria	Calallen High School	31.00
9/15/2011	R	Kaduceus	Other Receivables/IN	825.00
9/15/2011	R	Ken Bridges Audio-Video, Inc	Calallen High School	25.00
9/15/2011	R	GEN FUND Ken Bridges Audio-Video, Inc	Calallen High School	399.00

Bills and Warrants September 2011

9/15/2011	R	GEN FUND Konica Minolta Business Solutions	Food Services-Cafete	121.02
9/15/2011	R	Konica Minolta Business Solutions	Calallen High School	40.40
9/15/2011	R	Konica Minolta Business Solutions	Calallen High School	144.08
9/15/2011	R	Konica Minolta Business Solutions	Calallen Middle Scho	121.02
9/15/2011	R	Konica Minolta Business Solutions	Maintenance Departme	32.40
9/15/2011	R	Konica Minolta Business Solutions	Magee Elementary/Bas	657.78
9/15/2011	R	Konica Minolta Business Solutions	Calallen High School	135.14
9/15/2011	R	Konica Minolta Business Solutions	Maintenance Departme	107.37
9/15/2011	R	Konica Minolta Business Solutions	Transportation Depar	93.25
9/15/2011	R	Labatt Food Service	Food Services-Cafete	46,690.57
9/15/2011	R	Labatt Food Service	Food Services-Cafete	2,356.03
9/15/2011	R	Lester, Mercedes	Calallen High School	31.00
9/15/2011	R	Lester, Mercedes	Due To Student Group	60.00
9/15/2011	R	Lester, Mercedes	Due To Student Group	60.00
9/15/2011	R	Lopez, Joseph	Calallen High School	155.00
9/15/2011	R	Lopez, Julian	Calallen High School	155.00
9/15/2011	R	Lucas, Cris	Calallen High School	90.00
9/15/2011	R	Macune, Kenneth	Calallen Middle Scho	65.00
9/15/2011	R	Macune, Kenneth	Calallen High School	90.00
9/15/2011	R	Macune, Kenneth	Due To Student Group	40.00
9/15/2011	R	Macune, Kenneth	Calallen High School	40.00
9/15/2011	R	Magee Intermediate Pta	Due To Student Group	1,500.00
9/15/2011	R	Maldonado, Tony	Calallen High School	102.99
9/15/2011	R	Manzano, Edward III	Calallen High School	155.00
9/15/2011	R	Mata, Alice	Due To Student Group	60.00
9/15/2011	R	Mata, Alice	Calallen High School	31.00
9/15/2011	R	Mata, Alice	Calallen High School	31.00
9/15/2011	R	Mata, Alice	Due To Student Group	60.00
9/15/2011	R	Mata, Dora	Due To Student Group	60.00
9/15/2011	R	Mata, Dora	Calallen High School	31.00
9/15/2011	R	Mata, Dora	Calallen High School	31.00
9/15/2011	R	Mata, Dora	Due To Student Group	60.00
9/15/2011	R	McCain, Katie	No Organization	26.50
9/15/2011	R	Mcentire, Charles	Due To Student Group	55.00
9/15/2011	R	McLendon, Billy	Calallen Middle Scho	85.00
9/15/2011	R	McLendon, Billy	Calallen Middle Scho	59.99
9/15/2011	R	McLendon, Billy	Calallen High School	90.00
9/15/2011	R	Mireles, Katherine	Calallen High School	95.00
9/15/2011	R	Morales, Mathew	Calallen High School	90.00
9/15/2011	R	Morales, Raul	Calallen High School	90.00
9/15/2011	R	Nueces County Appraisal District	Tax Office/Undistrib	42,780.00
9/15/2011	R	Nueces County Record Star	Bus.Office-Indirect	243.12
9/15/2011	R	O'Reilly Auto Parts	Transportation Depar	217.68
9/15/2011	R	O'Reilly Auto Parts	Transportation Depar	13.59
9/15/2011	R	O'Reilly Auto Parts	Transportation Depar	21.96
9/15/2011	R	O'Reilly Auto Parts	Maintenance Departme	6.71
9/15/2011	R	O'Reilly Auto Parts	Transportation Depar	43.17
9/15/2011	R	O'Reilly Auto Parts	Maintenance Departme	11.81
9/15/2011	R	O'Reilly Auto Parts	Transportation Depar	9.98
9/15/2011	R	O'Reilly Auto Parts	Transportation Depar	81.17
9/15/2011	R	O'Reilly Auto Parts	Transportation Depar	71.14
9/15/2011	R	GEN FUND O'Reilly Auto Parts	Transportation Depar	12.98

Bills and Warrants September 2011

9/15/2011	R	GEN FUND O'Reilly Auto Parts	Transportation Depar	-54.05
9/15/2011	R	O'Reilly Auto Parts	Food Services-Cafete	24.83
9/15/2011	R	Oak Farms	Food Services-Cafete	7,111.57
9/15/2011	R	Oelschlegel, Joe	Calallen Middle Scho	85.00
9/15/2011	R	Oelschlegel, Joe	Calallen Middle Scho	65.00
9/15/2011	R	Oelschlegel, Joe	Calallen High School	90.00
9/15/2011	R	Oelschlegel, Joe	Due To Student Group	40.00
9/15/2011	R	Oelschlegel, Joe	Calallen High School	40.00
9/15/2011	R	Olmos, Rudy	Calallen High School	90.00
9/15/2011	R	Ortiz, Raul	Due To Student Group	135.00
9/15/2011	R	Overton, Shauna	Calallen High School	36.00
9/15/2011	R	Overton, Shauna	Due To Student Group	66.00
9/15/2011	R	Overton, Shauna	Calallen High School	36.00
9/15/2011	R	Overton, Shauna	Due To Student Group	66.00
9/15/2011	R	Pearson Education	Other Receivables/IN	871.70
9/15/2011	R	Perriraz, Benny	Calallen High School	33.00
9/15/2011	R	Perriraz, Benny	Calallen High School	22.00
9/15/2011	R	Pinnacle Medical Management Corp	Transportation Depar	70.00
9/15/2011	R	Pinnacle Medical Management Corp	Transportation Depar	375.00
9/15/2011	R	Pringle, Maria	Calallen High School	31.00
9/15/2011	R	Pringle, Maria	Due To Student Group	60.00
9/15/2011	R	Pringle, Maria	Calallen High School	31.00
9/15/2011	R	Pringle, Maria	Due To Student Group	60.00
9/15/2011	R	Ramirez, Alex	Calallen High School	155.00
9/15/2011	R	Ramos, Luz	Calallen High School	90.00
9/15/2011	R	Ratliff, Kim	Calallen High School	100.00
9/15/2011	R	Records Consultants, Inc.	Bus.Office-Indirect	5,847.00
9/15/2011	R	Riso, Inc	Wood River Elementar	243.16
9/15/2011	R	Roman Mazurek Shell	Maintenance Departme	20.00
9/15/2011	R	Ruiz, Shelly	Accounts Payable/und	19.43
9/15/2011	R	Salinas, Alberto	Calallen High School	172.50
9/15/2011	R	Salinas, Alberto	Calallen High School	172.50
9/15/2011	R	Salinas, Alberto	Calallen High School	184.00
9/15/2011	R	Sam'S Club	Bus.Office-Indirect	35.00
9/15/2011	R	Sanchez, Larry	Due To Student Group	135.00
9/15/2011	R	Sanchez, Raul	Calallen High School	272.65
9/15/2011	R	Saxet Marketing, Inc	Food Services-Cafete	850.00
9/15/2011	R	Scott, Israel	Due To Student Group	40.00
9/15/2011	R	Sexauer	Inventory - Warehous	52.50
9/15/2011	R	Sexauer	Inventory - Warehous	1,715.53
9/15/2011	R	Shadle, Keith	Calallen High School	189.75
9/15/2011	R	Shadle, Keith	Calallen High School	189.75
9/15/2011	R	Shadle, Keith	Calallen High School	184.00
9/15/2011	R	Silva, Paul	Due To Student Group	60.00
9/15/2011	R	Skyward, Inc.	Administration-Direc	250.00
9/15/2011	R	South Texas Association Of Schools	Superintendent'S Off	1,100.00
9/15/2011	R	Spectrum Corporation, Inc.	Calallen High School	307.37
9/15/2011	R	Sykora, Ann	Calallen High School	31.00
9/15/2011	R	Sykora, Hank	Calallen High School	31.00
9/15/2011	R	TASB	School Board/Undistr	700.00
9/15/2011	R	TASB	Personnel-Indirect C	650.00
9/15/2011	R	GEN FUND TASBO	Bus.Office-Indirect	125.00

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9/15/2011	R	GEN FUND TASBO	Maintenance Departme	125.00
9/15/2011	R	Trane U.S., Inc.	Calallen High School	54.52
9/15/2011	R	Trane U.S., Inc.	Calallen High School	74.04
9/15/2011	R	Trevino, Robert	Due To Student Group	100.00
9/15/2011	R	Underbrink, Craig	Due To Student Group	135.00
9/15/2011	R	The University Of Texas	Calallen High School	1,325.00
9/15/2011	R	Vargas, Marco	Due To Student Group	40.00
9/15/2011	R	Velazquez, Rene	Calallen High School	50.00
9/15/2011	R	Villarreal, Adolph	Calallen High School	97.75
9/15/2011	R	Villarreal, Adolph	Due To Student Group	92.00
9/15/2011	R	Villarreal, Adolph	Due To Student Group	86.25
9/15/2011	R	Villarreal, Cesar	Calallen Middle Scho	195.50
9/15/2011	R	Villarreal, Cesar	Calallen Middle Scho	195.50
9/15/2011	R	Villarreal, Cesar	Calallen Middle Scho	92.00
9/15/2011	R	White, Robert	Due To Student Group	135.00
9/15/2011	R	Williams, Russell	Calallen High School	97.75
9/15/2011	R	Williams, Russell	Calallen High School	192.00
9/15/2011	R	Williams, Russell	Calallen High School	192.00
9/15/2011	R	Williams, Russell	Calallen High School	192.00
9/15/2011	R	Williams, Russell	Calallen High School	192.00
9/15/2011	R	Williams, Russell	Calallen High School	92.00
9/15/2011	R	Williams, Russell	Calallen High School	192.00
9/15/2011	R	Williams, Russell	Due To Student Group	92.00
9/15/2011	R	Williams, Russell	Due To Student Group	86.25
9/15/2011	R	Windham, Bill	Calallen High School	70.00
9/15/2011	R	Wing, Randi	Due To Student Group	66.00
9/15/2011	R	Xerox Corporation	Calallen Middle Scho	416.05
9/15/2011	R	Xerox Corporation	Calallen High School	156.64
9/15/2011	R	Xerox Corporation	Curriculum Office/Un	250.17
9/15/2011	R	Xerox Corporation	Calallen High School	232.99
9/15/2011	R	Xerox Corporation	Calallen Middle Scho	139.44
9/15/2011	R	Xerox Corporation	Calallen East Elemen	196.87
9/15/2011	R	Xerox Corporation	Curriculum Office/Un	138.22
9/15/2011	R	Xerox Corporation	Calallen High School	460.26
9/15/2011	R	Xerox Corporation	Calallen High School	147.73
9/15/2011	R	Young, Frank	Calallen High School	310.88
9/15/2011	R	NETWORK SERVICES SOLUTIONS, LLC	Curriculum Office/Ba	3,627.62
9/15/2011	R	NETWORK SERVICES SOLUTIONS, LLC	Curriculum Office/Ba	2,510.00
9/15/2011	R	Power, Allison	Calallen East Elemen	197.00
9/15/2011	R	Presstek, Inc	Central Administrati	63.59
9/15/2011	R	Presstek, Inc	Central Administrati	388.24
9/15/2011	R	Presstek, Inc	Central Administrati	90.45
9/15/2011	R	Shell Fleet Plus	Calallen Middle Scho	126.50
9/15/2011	R	Shiffler Equipment Sales, Inc.	Calallen High School	505.90
9/15/2011	R	TASB	Maintenance Departme	1,775.00
9/15/2011	R	TMEA Region 14 Music	Calallen High School	149.00
9/15/2011	R	Verizon Southwest	Wood River Elementar	111.33
9/15/2011	R	Almendarez, Arturo	Superintendent'S Off	93.05
9/15/2011	R	Durrwachter, Sonya	Special Programs/Spe	220.35
9/15/2011	R	Embassy Suites	Special Programs/Spe	368.42
9/15/2011	R	School Comp	Central Administrati	11,375.00
9/15/2011	R	GEN FUND School Comp	Central Administrati	29,034.78

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9/15/2011	S	GEN FUND UTSA Athletics	Calallen High School	100.00
9/15/2011	S	UTSA Athletics	Calallen High School	90.00
9/20/2011	R	Verizon Wireless	Wood River Elementar	75.98
9/20/2011	R	Verizon Wireless	Wood River Elementar	75.98
9/23/2011	R	Besinaiz, Ada	Special Programs/Spe	145.50
9/23/2011	R	ESC-2	Special Programs/Spe	60.00
9/23/2011	R	ESC-2	Personnel-Indirect C	3,600.00
9/23/2011	R	Hampton Inn & Suites	Special Programs/Spe	142.87
9/23/2011	R	Tmea Region 14 Band	Calallen High School	100.00
9/23/2011	R	UIL Music Region 14	Calallen High School	330.00
9/23/2011	R	Zephyr	Calallen High School	678.00
9/23/2011	R	Flour Bluff Athletic Booster Club	Calallen High School	280.00
9/27/2011	R	Football Startup Cash	No Organization	3,000.00
9/27/2011	R	MCI Comm Service	Wood River Elementar	33.93
9/27/2011	R	Nueces Electric Coop, Inc	Wood River Elementar	6,164.68
9/27/2011	R	Verizon Southwest	Wood River Elementar	263.38
9/27/2011	R	Crum, Nancy	Petty Cash/undesigna	400.00
9/30/2011	R	The College Board - SWRO	Calallen High School	1,420.00
9/30/2011	R	Curiel, Holly	Special Programs/Spe	56.32
9/30/2011	R	Kirksmith, Carol	Annuities Payable/Lo	100.00
9/30/2011	R	TASA	Calallen Middle Scho	250.00
9/30/2011	R	TASA	Calallen East Elemen	125.00
9/30/2011	R	4-W Specialty, Inc.	Calallen High School	2,995.00
9/30/2011	R	4-W Specialty, Inc.	Maintenance Departme	198.00
9/30/2011	R	Abbott, Kellen	Calallen High School	184.00
9/30/2011	R	Abbott, Kellen	Calallen High School	184.00
9/30/2011	R	Aguilar, Antonio JR	Calallen High School	80.50
9/30/2011	R	Aguilar, Antonio JR	Calallen High School	86.25
9/30/2011	R	Aguilar, Antonio JR	Calallen High School	189.75
9/30/2011	R	Aguilar, Antonio JR	Calallen High School	189.75
9/30/2011	R	Airgas Southwest, Inc.	Calallen High School	1,110.00
9/30/2011	S	Allied Waste Svs #847	Maintenance Departme	60.00
9/30/2011	S	Andy'S Auto & Bus Air, Inc.	Transportation Depar	487.74
9/30/2011	R	Arellano, Herman III	Calallen Middle Scho	92.00
9/30/2011	R	Arellano, Herman III	Calallen Middle Scho	189.75
9/30/2011	R	Arrow-Magnolia International, Inc	Inventory - Warehous	988.01
9/30/2011	R	At&T	Central Administrati	1,195.08
9/30/2011	S	AT&T	Calallen High School	39.61
9/30/2011	S	AT&T	Calallen High School	1,089.19
9/30/2011	S	AT&T	Calallen Middle Scho	1,029.78
9/30/2011	S	AT&T	Magee Elementary/Und	158.43
9/30/2011	S	AT&T	Calallen East Elemen	237.64
9/30/2011	S	AT&T	Central Administrati	772.34
9/30/2011	S	AT&T	Maintenance Departme	79.21
9/30/2011	S	AT&T	Transportation Depar	198.04
9/30/2011	S	AT&T	Special Programs/Spe	198.04
9/30/2011	S	AT&T	Central Administrati	39.60
9/30/2011	S	AT&T	Technology Center/Un	39.61
9/30/2011	S	AT&T	Food Services-Cafete	79.21
9/30/2011	S	AT&T	Technology Center/Un	1,016.95
9/30/2011	S	AT&T	Technology Center/Un	469.00
9/30/2011	S	GEN FUND AT&T	Calallen High School	277.60

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9/30/2011	R	GEN FUND Atzenhoffer, Dena	Calallen High School	50.00
9/30/2011	R	Aubrey ISD	Superintendent'S Off	5,500.00
9/30/2011	R	Austin Pump & Supply	Calallen High School	240.00
9/30/2011	R	Bardach Awards, Inc	Due To Student Group	306.00
9/30/2011	R	Benavides, Oscar	Calallen High School	66.08
9/30/2011	R	Besinaiz, Ada	Special Programs/Spe	75.00
9/30/2011	R	Bob Johnson Wrecker Service	Transportation Depar	95.00
9/30/2011	R	Brooks, Greg	Calallen High School	189.97
9/30/2011	R	Brown, Bryan	Technology Center/Ba	75.00
9/30/2011	R	Brown, Elizabeth	Calallen High School	75.00
9/30/2011	R	Byrd, Corrie	Calallen Middle Scho	60.00
9/30/2011	R	CALENCE LLC	Technology Center/Un	146.80
9/30/2011	R	CALENCE LLC	Deferred Expenditure	720.72
9/30/2011	R	CALENCE LLC	Technology Center/Un	63,774.45
9/30/2011	R	CALENCE LLC	Technology Center/Un	12,559.60
9/30/2011	R	CALENCE LLC	Technology Center/Un	5,520.60
9/30/2011	R	CALENCE LLC	Deferred Expenditure	4,806.00
9/30/2011	R	Canon Financial Services, Inc	Wood River Elementar	308.25
9/30/2011	R	Canon Financial Services, Inc	Wood River Elementar	1,683.80
9/30/2011	R	Canon Financial Services, Inc	Central Admin-Shared	446.09
9/30/2011	R	Carter, Donna	Calallen High School	75.00
9/30/2011	R	Cash, Larry	Calallen High School	31.00
9/30/2011	R	C.C. Distributors, Inc.	Inventory - Warehous	2,995.50
9/30/2011	R	C.C. Distributors, Inc.	Inventory - Warehous	11,400.00
9/30/2011	R	C.C. Distributors, Inc.	Inventory - Warehous	431.36
9/30/2011	R	C.C. Distributors, Inc.	Inventory - Warehous	967.68
9/30/2011	R	C.C. Distributors, Inc.	Inventory - Warehous	5,504.76
9/30/2011	R	C.C. Distributors, Inc.	Inventory - Warehous	2,414.25
9/30/2011	R	CCISD Athletics	No Organization	2,007.00
9/30/2011	R	CCISD Athletics	Due To Student Group	660.65
9/30/2011	R	Chapman, Scott	Transportation Depar	71.50
9/30/2011	R	CHS Cheerleaders	Due To Student Group	216.00
9/30/2011	R	Clawson'S Music	Accounts Payable/und	200.00
9/30/2011	R	Clawson'S Music	Due To Student Group	339.92
9/30/2011	R	Coastal Bend Fire Protection Inc.	Magee Elementary/Und	200.00
9/30/2011	R	Coca Cola Refreshments USA, Inc.	Food Services-Cafete	412.50
9/30/2011	R	Coca Cola Refreshments USA, Inc.	Food Services-Cafete	669.30
9/30/2011	R	Communities In Schools	Curriculum Office/Ac	2,661.90
9/30/2011	R	Communities In Schools	Calallen High School	2,272.73
9/30/2011	R	Communities In Schools	Calallen Middle Scho	2,272.73
9/30/2011	R	Cornett, Gary	Calallen Middle Scho	92.00
9/30/2011	R	Corpus Christi Freightliner, Inc	Transportation Depar	42.56
9/30/2011	R	Corpus Christi Freightliner, Inc	Transportation Depar	111.78
9/30/2011	R	Corpus Christi Freightliner, Inc	Transportation Depar	-187.20
9/30/2011	R	Corpus Christi Freightliner, Inc	Transportation Depar	30.90
9/30/2011	R	Corpus Christi Freightliner, Inc	Transportation Depar	420.68
9/30/2011	R	Crum, David	Calallen High School	31.00
9/30/2011	R	Cunningham, Janet	Curriculum Office/Un	2,500.00
9/30/2011	R	Danaher, Anita	Curriculum Office/Un	75.00
9/30/2011	R	Danaher, Phil	Calallen High School	100.00
9/30/2011	R	Dealers Electrical Supply	Calallen High School	26.72
9/30/2011	R	GEN FUND Dealers Electrical Supply	Calallen High School	56.26

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9/30/2011	R	GEN FUND Diaz, Adrian	Calallen High School	92.00
9/30/2011	R	Diaz, Adrian	Calallen High School	184.00
9/30/2011	R	Diaz, Adrian	Calallen High School	184.00
9/30/2011	R	Diaz, Adrian	Calallen High School	92.00
9/30/2011	R	Durrwachter, Sonya	Calallen Middle Scho	75.00
9/30/2011	R	Dwain McCain Plumbing, Inc.	Calallen High School	6,112.57
9/30/2011	R	Dwain McCain Plumbing, Inc.	Calallen Middle Scho	5,895.08
9/30/2011	R	Dwain McCain Plumbing, Inc.	Calallen High School	1,755.25
9/30/2011	R	EAN HOLDINGS, LLC	Superintendent'S Off	35.50
9/30/2011	R	El Centro Landfill	Calallen Middle Scho	36.81
9/30/2011	R	Electrocal	Calallen High School	250.00
9/30/2011	R	Ewing, Craig	Calallen High School	75.00
9/30/2011	R	Exxon Company	Calallen High School	105.12
9/30/2011	R	Fasclampitt - Corpus Christi	Central Administrati	1,019.76
9/30/2011	R	Felder, Lynnette	Curriculum Office/Ba	75.00
9/30/2011	R	Ferguson, Anne	Calallen High School	36.00
9/30/2011	R	Flour Bluff High School	Due To Student Group	747.65
9/30/2011	R	Ford, Anthony	Calallen High School	130.00
9/30/2011	R	Freeman, Charles	Calallen High School	172.50
9/30/2011	R	Freeman, Charles	Calallen High School	192.00
9/30/2011	R	G&K Services	Transportation Depar	54.55
9/30/2011	R	G&K Services	Maintenance Departme	32.52
9/30/2011	R	G&K Services	Custodial Department	35.78
9/30/2011	R	G&K Services	Maintenance Departme	16.85
9/30/2011	R	G&K Services	Custodial Department	18.53
9/30/2011	R	G&K Services	Maintenance Departme	24.60
9/30/2011	R	G&K Services	Custodial Department	27.05
9/30/2011	R	G&K Services	Maintenance Departme	16.85
9/30/2011	R	G&K Services	Custodial Department	18.53
9/30/2011	R	G&K Services	Maintenance Departme	16.67
9/30/2011	R	G&K Services	Custodial Department	18.33
9/30/2011	R	G&K Services	Transportation Depar	21.98
9/30/2011	R	G&K Services	Transportation Depar	32.57
9/30/2011	R	G&K Services	Maintenance Departme	25.98
9/30/2011	R	G&K Services	Custodial Department	28.57
9/30/2011	R	G&K Services	Maintenance Departme	16.67
9/30/2011	R	G&K Services	Custodial Department	18.33
9/30/2011	R	G&K Services	Transportation Depar	10.99
9/30/2011	R	G&K Services	Transportation Depar	43.56
9/30/2011	R	G&K Services	Maintenance Departme	16.67
9/30/2011	R	G&K Services	Custodial Department	18.33
9/30/2011	R	Galloway, Richard	Calallen High School	45.00
9/30/2011	R	Galloway, Richard	Calallen Middle Scho	22.00
9/30/2011	R	Galloway, Richard	Calallen High School	15.00
9/30/2011	R	Galloway, Richard	Calallen High School	55.00
9/30/2011	R	Galloway, Richard	Calallen Middle Scho	30.00
9/30/2011	R	Glidden Prof. Paint Center	Calallen High School	288.66
9/30/2011	R	Glidden Prof. Paint Center	Calallen Middle Scho	288.66
9/30/2011	R	Gonzalez, Elisa	Calallen High School	36.00
9/30/2011	R	Grainger, Inc	Calallen High School	27.84
9/30/2011	R	Gulf Coast Paper Co., Inc.	Transportation Depar	97.11
9/30/2011	R	GEN FUND Gulf Coast Paper Co., Inc.	Inventory - Warehous	320.65

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9/30/2011	R	GEN FUND Gulf Coast Paper Co., Inc.	Inventory - Warehous	1,554.61
9/30/2011	R	Gulf Tractor Company	Maintenance Departme	24.94
9/30/2011	R	Gulf Tractor Company	Maintenance Departme	22.74
9/30/2011	R	Hardberger, Melissa	Calallen High School	67.75
9/30/2011	R	Hardwick, Jarrett	Calallen Middle Scho	195.50
9/30/2011	R	Hardwick, Jarrett	Calallen Middle Scho	92.00
9/30/2011	R	Hildreth, James	Calallen High School	69.00
9/30/2011	R	Hildreth, James	Calallen High School	69.00
9/30/2011	R	Hosking, Francisco	Calallen Middle Scho	184.00
9/30/2011	R	Hosking, Francisco	Calallen Middle Scho	166.75
9/30/2011	R	Huff, Benjamin	Calallen Middle Scho	60.00
9/30/2011	R	Interquest Detection Canines, Inc.	Calallen High School	112.50
9/30/2011	R	Interquest Detection Canines, Inc.	Calallen Middle Scho	112.50
9/30/2011	R	Jendrusch, Patrick	Calallen Middle Scho	60.00
9/30/2011	R	Jimenez, Maria	Calallen High School	189.75
9/30/2011	R	Jimenez, Maria	Calallen Middle Scho	69.00
9/30/2011	R	Jimenez, Maria	Calallen Middle Scho	69.00
9/30/2011	R	Jimenez, Maria	Calallen High School	103.50
9/30/2011	R	Jimenez, Maria	Calallen High School	189.75
9/30/2011	R	Johnson, Reggie	Calallen High School	155.00
9/30/2011	R	Jolles, Jeremy	Calallen Middle Scho	60.00
9/30/2011	R	Jones & Cook Stationers	Special Programs/Spe	236.01
9/30/2011	R	Jones & Cook Stationers	Wood River Elementar	1,936.35
9/30/2011	R	Jones & Cook Stationers	Wood River Elementar	180.43
9/30/2011	R	Jones & Cook Stationers	Wood River Elementar	435.68
9/30/2011	R	Jones & Cook Stationers	Technology Center/Un	115.96
9/30/2011	R	Jones & Cook Stationers	Calallen High School	127.87
9/30/2011	R	Jones & Cook Stationers	Curriculum Office/Ba	152.43
9/30/2011	R	Jones & Cook Stationers	Curriculum Office/Ba	66.06
9/30/2011	R	Jones & Cook Stationers	Calallen High School	166.31
9/30/2011	R	Kell, Larry	Calallen Middle Scho	92.18
9/30/2011	R	Kell, Larry	Calallen High School	110.51
9/30/2011	R	Koetter Fire Protection Of CC, LLC	Calallen Middle Scho	312.00
9/30/2011	R	Koetter Fire Protection Of CC, LLC	Magee Elementary/Und	312.00
9/30/2011	R	Lawson Products, Inc.	Transportation Depar	140.40
9/30/2011	R	Lester, Mercedes	Calallen High School	31.00
9/30/2011	R	Lester, Mercedes	Calallen High School	31.00
9/30/2011	R	Lombardo, Tony	Calallen High School	55.00
9/30/2011	R	Lovvorn & Kieschnick,Llp	Bus.Office-Indirect	2,000.00
9/30/2011	R	Macune, Kenneth	Calallen High School	40.00
9/30/2011	R	Macune, Kenneth	Calallen High School	130.00
9/30/2011	R	Macune, Kenneth	Calallen High School	50.00
9/30/2011	R	Mail Plus	Calallen High School	8.93
9/30/2011	R	Mail Plus	Due To Student Group	26.57
9/30/2011	R	Mata, Alice	Calallen High School	31.00
9/30/2011	R	Mata, Dora	Calallen High School	31.00
9/30/2011	R	McLendon, Billy	Calallen High School	130.00
9/30/2011	R	McLendon, Billy	Calallen Middle Scho	55.00
9/30/2011	R	McLendon, Billy	Calallen High School	50.00
9/30/2011	R	Mendoza, Oscar JR	Calallen Middle Scho	178.25
9/30/2011	R	Mercury Ems	Due To Student Group	450.00
9/30/2011	R	GEN FUND Mercury Ems	Calallen Middle Scho	133.07

Bills and Warrants September 2011

9/30/2011	R	GEN FUND Mercury Ems	Calallen High School	316.93
9/30/2011	R	Mercury Ems	Calallen Middle Scho	133.07
9/30/2011	R	Mercury Ems	Calallen High School	316.93
9/30/2011	R	Mercury Ems	Calallen Middle Scho	59.14
9/30/2011	R	Mercury Ems	Calallen High School	140.86
9/30/2011	R	Mercury Ems	Calallen Middle Scho	147.86
9/30/2011	R	Mercury Ems	Calallen High School	352.14
9/30/2011	R	Mercury Ems	Calallen High School	250.00
9/30/2011	R	Mercury Ems	Due To Student Group	450.00
9/30/2011	R	Mercury Ems	Calallen Middle Scho	133.07
9/30/2011	R	Mercury Ems	Calallen High School	316.93
9/30/2011	R	Mercury Ems	Calallen Middle Scho	73.93
9/30/2011	R	Mercury Ems	Calallen High School	176.07
9/30/2011	R	Mercury Ems	Calallen Middle Scho	73.93
9/30/2011	R	Mercury Ems	Calallen High School	176.07
9/30/2011	R	Meyer, Roseanne	Curriculum Office/Ba	75.00
9/30/2011	R	Mireles, Larry	Calallen High School	150.00
9/30/2011	R	Mix, Linda	Calallen High School	96.44
9/30/2011	R	Monroe, Bill	Bus.Office-Indirect	75.00
9/30/2011	R	Morris, Julie	Bus.Office-Indirect	75.00
9/30/2011	R	Navarro, Martin	Calallen High School	55.00
9/30/2011	R	Neth, Yvonne	Calallen High School	150.00
9/30/2011	R	Newton, Robert	Calallen High School	172.75
9/30/2011	R	Nueces Elevator Co	Calallen High School	90.00
9/30/2011	R	Nueces Elevator Co	Calallen Middle Scho	90.00
9/30/2011	R	Nueces Master Gardeners, Inc.	Due To Student Group	50.00
9/30/2011	R	Nueces Master Gardeners, Inc.	Calallen High School	25.00
9/30/2011	R	Oelschlegel, Joe	Calallen High School	60.00
9/30/2011	R	Oelschlegel, Joe	Calallen High School	40.00
9/30/2011	R	Overton, Shauna	Calallen High School	36.00
9/30/2011	R	Parker, Greer	Accounts Payable/Mag	106.67
9/30/2011	R	Parker, Greer	Accounts Payable/Mag	773.96
9/30/2011	R	Perriraz, Benny	Calallen High School	22.00
9/30/2011	R	Perriraz, Benny	Calallen Middle Scho	22.00
9/30/2011	R	Perriraz, Brian	Calallen High School	22.00
9/30/2011	R	Pest Patrol, Inc.	Calallen High School	200.98
9/30/2011	R	Pringle, Maria	Calallen High School	31.00
9/30/2011	R	Ramirez, Roland	Calallen High School	155.00
9/30/2011	R	Reynolds, Lisa	Food Services-Cafete	150.00
9/30/2011	V	Riso, Inc	Calallen East Elemen	-402.14
9/30/2011	M	Riso, Inc	Calallen East Elemen	402.14
9/30/2011	V	Riso, Inc	Calallen East Elemen	-251.17
9/30/2011	M	Riso, Inc	Calallen Middle Scho	40.43
9/30/2011	M	Riso, Inc	Calallen East Elemen	251.17
9/30/2011	R	Riso, Inc	Calallen Middle Scho	40.43
9/30/2011	R	Riso, Inc	Calallen Middle Scho	187.20
9/30/2011	R	Riso, Inc	Magee Elementary/Bas	242.18
9/30/2011	V	Riso, Inc	Calallen Middle Scho	-187.20
9/30/2011	M	Riso, Inc	Calallen Middle Scho	187.20
9/30/2011	V	Riso, Inc	Calallen Middle Scho	-40.43
9/30/2011	R	Riso, Inc	Calallen East Elemen	251.17
9/30/2011	R	GEN FUND Riso, Inc	Calallen East Elemen	402.14

Bills and Warrants September 2011

9/30/2011	V	GEN FUND	Riso, Inc	Magee Elementary/Bas	-242.18
9/30/2011	M		Riso, Inc	Magee Elementary/Bas	242.18
9/30/2011	R		Rodriguez, Kimberly	Calallen East Elemen	175.57
9/30/2011	R		Romero, Patrick	Personnel-Indirect C	75.00
9/30/2011	R		Rotary Club Of CC Northwest	Superintendent'S Off	124.08
9/30/2011	R		Ruiz, George	Accounts Payable/Loc	149.50
9/30/2011	R		Saenz, Reynaldo	Technology Center/Ba	75.00
9/30/2011	R		Safety Glass Co., Inc.	Calallen High School	29.78
9/30/2011	R		Safety Glass Co., Inc.	Calallen Middle Scho	52.50
9/30/2011	R		Safety Glass Co., Inc.	Calallen East Elemen	115.65
9/30/2011	R		Salinas, Alberto	Calallen High School	178.25
9/30/2011	R		Salinas, Alberto	Calallen High School	184.00
9/30/2011	R		Scott, Ramona	Bus.Office-Indirect	75.00
9/30/2011	R		Shadle, Keith	Calallen High School	189.75
9/30/2011	R		Shadle, Keith	Calallen High School	189.75
9/30/2011	R		Silva, Melana	Curriculum Office/Ba	75.00
9/30/2011	R		Simplexgrinnell Lp	Calallen High School	802.50
9/30/2011	R		Simplexgrinnell Lp	Calallen High School	4,279.51
9/30/2011	R		Simplexgrinnell Lp	Calallen High School	2,127.22
9/30/2011	R		Snyder, Bonnie	Bus.Office-Indirect	75.00
9/30/2011	R		Spectrum Corporation, Inc.	Calallen High School	307.50
9/30/2011	R		Svetlik, Marshall	Calallen High School	50.00
9/30/2011	R		Systems Design	Food Services-Cafete	110.00
9/30/2011	R		Systems Design	Food Services-Cafete	1,905.75
9/30/2011	R		Systems Design	Food Services-Cafete	95.00
9/30/2011	R		Systems Design	Food Services-Cafete	110.55
9/30/2011	R		Systems Design	Food Services-Cafete	5,934.38
9/30/2011	R		TEPSA	Wood River Elementar	363.00
9/30/2011	R		Texas State Billing Services, Inc.	Special Programs/Spe	711.39
9/30/2011	R		Toshiba Business Solutions	Calallen High School	2,250.00
9/30/2011	R		TPUCP	Unallocated Organiza	55,729.00
9/30/2011	R		TPUCP	Unallocated Organiza	1,615.00
9/30/2011	R		TPUCP	Unallocated Organiza	808.00
9/30/2011	R		TPUCP	Unallocated Organiza	1,615.00
9/30/2011	R		TPUCP	Unallocated Organiza	4,846.00
9/30/2011	R		TPUCP	Unallocated Organiza	4,846.00
9/30/2011	R		TPUCP	Unallocated Organiza	808.00
9/30/2011	R		TPUCP	Unallocated Organiza	1,615.00
9/30/2011	R		TPUCP	Unallocated Organiza	2,423.00
9/30/2011	R		TPUCP	Unallocated Organiza	6,461.00
9/30/2011	R		Trammell, Mark	Calallen High School	155.00
9/30/2011	R		Underbrink, Craig	Calallen High School	155.00
9/30/2011	R		Villarreal, Adolph	Calallen High School	86.25
9/30/2011	R		Villarreal, Cesar	Calallen Middle Scho	184.00
9/30/2011	R		Villarreal, Cesar	Calallen Middle Scho	92.00
9/30/2011	R		Villarreal, Cesar	Calallen Middle Scho	184.00
9/30/2011	R		Villarreal, Cesar	Calallen Middle Scho	184.00
9/30/2011	R	GEN FUND	Villarreal, Terri	Central Administrati	75.00
			TOTAL GENERAL FUND		658,934.22
9/14/2011	V	CHS ACT	Lindsey, Linda	Due To Student Group	-1,600.00
9/7/2011	R		Bradshaw Group	Due To Student Group	86.00

Bills and Warrants September 2011

9/7/2011	R	CHS ACT	Brickly, Katherine	Due To Student Group	45.00
9/7/2011	R		Calallen General Fund	Due To Student Group	129.98
9/7/2011	R		DEANAN GOURMET PDPCORN	Due To Student Group	225.00
9/7/2011	R		Dietrich, Charlene	Due To Student Group	32.48
9/7/2011	R		Floerke Veterinary Clinic	Due To Student Group	39.00
9/7/2011	R		Labatt Food Service	Due To Student Group	45.22
9/7/2011	R		Rice University	Due To Student Group	250.00
9/7/2011	R		T-Shirt Gallery, Inc.	Due To Student Group	341.10
9/7/2011	R		Texas A & M University Kingsville	Due To Student Group	250.00
9/13/2011	R		Atlas Pen & Pencil Corp.	Due To Student Group	109.49
9/13/2011	R		Bode, Brenda	Due To Student Group	120.00
9/13/2011	R		Calallen General Fund	Due To Student Group	86.00
9/13/2011	R		Classy Promo	Due To Student Group	245.00
9/13/2011	R		Havelka, Adrienne	Due To Student Group	84.80
9/13/2011	R		R & R Sports	Due To Student Group	554.80
9/13/2011	R		Scrubs R Us	Due To Student Group	447.00
9/13/2011	R		Sociedad Honoraria Hispanica	Due To Student Group	115.00
9/15/2011	R		Band Shoppe	Due To Student Group	201.20
9/15/2011	R		Discount Dance Supply	Due To Student Group	445.35
9/15/2011	R		FADED LOVE GRAPHICS	Due To Student Group	200.00
9/27/2011	V		FADED LOVE GRAPHICS	Due To Student Group	-200.00
9/15/2011	R		Fallon, Evelyn	Due To Student Group	175.00
9/15/2011	R		National Ffa Supply Service	Due To Student Group	41.25
9/15/2011	R		On Stage	Due To Student Group	16.00
9/15/2011	R		Oriental Trading, Inc.	Due To Student Group	24.75
9/15/2011	R		Rodriguez, Taylor	Due To Student Group	9.93
9/19/2011	R		Constante, Hortencia	Due To Student Group	565.00
9/19/2011	R		Dynamic Design	Due To Student Group	3,859.79
9/21/2011	R		All Star Sports, Inc.	Due To Student Group	920.00
9/21/2011	R		Flores, Rene	Due To Student Group	500.00
9/21/2011	R		Hitting Pro, Corp.	Due To Student Group	324.95
9/21/2011	R		Jason's Deli #616	Due To Student Group	198.81
9/21/2011	R		Marriott - Round Rock	Due To Student Group	481.50
9/21/2011	R		McNeil High School	Due To Student Group	80.00
9/29/2011	R		Bunnies & Bows	Due To Student Group	1,090.00
9/29/2011	R		Escudero, Tommy	Due To Student Group	336.00
9/29/2011	R		Fallon, Evelyn	Due To Student Group	2,575.00
9/29/2011	R		Havelka, Adrienne	Due To Student Group	52.25
9/29/2011	R		M & R Haynes	Due To Student Group	66.00
9/29/2011	R		Mari Flores	Due To Student Group	13.89
9/29/2011	R		RANCO ADVERTISING SPECIALTIES	Due To Student Group	500.00
9/29/2011	R		Richard M. Borchard Reg. Fairground	Due To Student Group	1,000.00
9/29/2011	R		Shindigz	Due To Student Group	42.27
9/29/2011	R		Southern Floral Company	Due To Student Group	325.47
9/29/2011	R		Wright Materials, Inc.	Due To Student Group	169.52
9/29/2011	R	CHS ACT	Zephyr	Due To Student Group	140.00
			TOTAL CHS ACTIVITY		15,759.80
			TOTAL CHECKS		765,517.82

BOARD OF EDUCATION
CALALLEN INDEPENDENT SCHOOL DISTRICT
CORPUS CHRISTI, TEXAS

Date: October 10, 2011

Subject: Consider approval of certificate recognizing Calallen High School Student:

- a. CHS Powerlifting Athlete

New Business

Action

BACKGROUND INFORMATION

- a. CHS Powerlifting Athlete

ITEM ADDRESSED

The Board recognizes CISD students that qualify to State level competition or higher.

RECOMMENDED ACTION

The Administration recommends that the Board approve the awarding of this certificate to the student.

BOARD OF EDUCATION
CALALLEN INDEPENDENT SCHOOL DISTRICT
CORPUS CHRISTI, TEXAS

Date: October 11, 2011

Subject: Consider approval of CHS Early Graduation request

New Business

Action

BACKGROUND INFORMATION

See attached information

ITEM ADDRESSED

We have a student requesting to graduate early. Graduation will depend on their compliance with CISD regulations regarding early graduation and necessary credits being accomplished.

RECOMMENDED ACTION

The administration recommends the Board approve CHS Early Graduation request.

Counselors
Pamela Cartwright

Calallen High School
GUIDANCE AND COUNSELING DEPARTMENT



Counselors
Tracy Hendley
Cindy Bammert

4001 Wildcat Drive
Corpus Christi, Texas 78410
Office (361) 242-5636 Fax (361) 242-5638

CALALLEN HIGH SCHOOL

EARLY GRADUATION

Gabriell Vasquez has expressed a desire to graduate earlier than the May, 2013 date that his/her class would normally finish. Even though graduation requirements will not be altered, he/she may not have the opportunity to take all of the elective classes that are available in a regular four-year program.

Your signature and that of your student indicates that both of you accept the minimum high school curriculum and that you are in agreement with early graduation.

[Signature]
(student)

[Signature]
(parent)

9-7-11
(date)

9-7-11
(date)

September 6, 2011

Dear School Board of Texas,

My name is Gabrielle Marie Vasquez, I am currently a Junior planning to graduate "3G". I would like to graduate early because I am ready to take on life and start my educational future and proceed to college. It has been my plan since my 8th grade year to graduate early. I plan to by taking online courses recommended by my counselor at Texas Tech K-12.

Once I am done with high school I plan to apply for scholarships and apply for financial aid so I can acquire the financing I need for collage. I am going to attend at Texas A&M University in Corpus Christi Texas. I chose this collage because it is close to my area and seems like a very good school and offers the degree I plan to major in. I plan to major in Computer Science/Programming. A Bachelors Degree in this major is my future goal. I chose to major in this category because I really enjoy technology and have very high expectations for myself in this category of education.

"Life doesn't wait", so I hear people say. People say enjoy life as much as you can, live it to the fullest, don't hold back. Well I don't plan on holding back and I do plan on living it all I can even if it is just an extra year. I can enjoy my life with an education in my hand. As a third generation graduate I think about my ancestors who did not have the privilege to go to school. My great grandmother only had a third grade graduation but always instilled that education will open doors for us. So, it is with great enthusiasm and hope that I ask your approval for early graduation. This plan is not made in haste; it is made with much thought and conviction that after God and family an education does open doors. Many of my family members have walked down the aisle with diploma at hand and have given me the great example that with God's grace, determination, and hard work my goals will be achieved. Thank you for your consideration to this request.

Sincerely,

Gabrielle Vasquez

CALALLEN HIGH SCHOOL

11-12 VASQUGAB000 VASQUEZ, GABRIELLE M. Grade 11 001 Homeroom 418 09/08/2011 16:22
 412 EAST AVE C Birth 08/08/1995 Locker 1592
 ROBSTOWN TX 78380 Gender Female Combo 21-35-17
 Phone # (361) 387-5132 Advisor PAMELA CARTWRIGHT Other 137178

Semester	Mon	Tue	Wed	Thu	Fri	Trm	Bldg	Room	Course/Cls	Course Description	Teacher	Credits
Semester 1	1	1	1	1	1	Y	001	608	1426 /03	PHYSICS IN CONTEXT	P WHEELER	.500
	2	2	2	2	2	Y	001	418	1621 /01	SPANISH 2 PRE-AP	K LUGO	.500
	3	3	3	3	3	Y	001	425	1034 /03	ENGLISH 3 AP	S DAY	.500
	4B	4B	4B	4B	4B	Y	001	607	1717 /01	WEB TECHNOLOGIES	D O'BRIEN	.500
	5	5	5	5	5	Y	001	CHOR	1116 /01	TREBLE CHOIR 3 VAR	J STALLARD	.500
	6	6	6	6	6	SI	001	205	1518 /01	ECONOMICS/F E	W PRESLEY	.500
	7	7	7	7	7	Y	001	408	1316 /03	ALGEBRA 2	J DELAPAZ	.500
Credits Semester 1											3.500	
Semester 2	1	1	1	1	1	Y	001	608	1426 /03	PHYSICS IN CONTEXT	P WHEELER	.500
	2	2	2	2	2	Y	001	418	1621 /01	SPANISH 2 PRE-AP	K LUGO	.500
	3	3	3	3	3	Y	001	425	1034 /03	ENGLISH 3 AP	S DAY	.500
	4B	4B	4B	4B	4B	Y	001	607	1717 /01	WEB TECHNOLOGIES	D O'BRIEN	.500
	5	5	5	5	5	Y	001	CHOR	1116 /01	TREBLE CHOIR 3 VAR	J STALLARD	.500
	6	6	6	6	6	S2	001	213	1516 /02	U S GOVERNMENT	J BORRER	.500
	7	7	7	7	7	Y	001	408	1316 /03	ALGEBRA 2	J DELAPAZ	.500
Credits Semester 2											3.500	
Total Credits											7.000	

PLEASE CHECK YOUR 4TH PERIOD FOR YOUR LUNCH CODE

VASQUEZ, GABRIELLE M.

STATE OF TEXAS
ACADEMIC ACHIEVEMENT RECORD
(ACCREDITED)

VASQUEZ, GABRIELLE MARIE
Student ID: 137178
SSN : 639-48-1233
DOB : 08/08/1995
FEMALE
Hispanic, White
GRADE : 11

Parents/Guardian
ROSENDA VASQUEZ

412 EAST AVE C
ROBSTOWN TX 78380

CALALLEN ISD
CALALLEN HIGH SCHOOL
4001 WILDCAT DR
CORPUS CHRISTI TX 78410-5197
(361) 242-5636
CCBC: 441045

Schools Awarding Credit 2009 178903001/178903001
2010 178903001/178903001 2011 178903001/178903001

	SM1	SM2	AVG	CR		SM1	SM2	AVG	CR
LANGUAGE ARTS									
09/10 ENG 1	88	91	90	1.00					
10/11 ENG 2	82	85	84	1.00					
SPEECH									
10/11 COMMAPP		90		.50					
MATHEMATICS									
09/10 ALG 1	74	92	83	1.00					
10/11 GEOM:Q	70	70	70	1.00					
SCIENCE									
09/10 BIO	95	88	92	1.00					
10/11 CHEM	84	78	81	1.00					
SOCIAL STUDIES									
09/10 W GEO	77	87	82	1.00					
09/10 W HIST		88		.50					
10/11 W HIST	72			.50					
10/11 US HIST	73	78	76	1.00					
HEALTH									
08/09 HLTH ED:J		85		.50					
P.E./EQUIVALENT									
09/10 PE TS		73		.50					
09/10 PE 1A		84		.50					
OTHER LANGUAGE									
10/11 SPAN 1	86	85	86	1.00					
FINE ARTS									
09/10 DANCE 1	87			.50					
09/10 TH1	92			.50					
10/11 MUS1CHOR	98	98	98	1.00					
CAREER/TECH ED									
09/10 BUSLAW	81			.50					

Page 1 of 1

Credit Totals: State 14.50 Local .00

Date of Class Rank: 06/14/2011
Rank: 168 Class Size: 268
GPA: 3.452
Quartile: 3

Texas Grant Academic Indicator: 1
Date of Certificate:
Date of Graduation : 05/19/2013
Graduation Program Type: REC HS PROG
Advance Measures:

Official Signature

Passing is 70 or above J=HS COURSE COMPLETED PRIOR TO GR 9 Q=PRE AP COURSE
P = Passing F = Fail
TX Grant 1,2,5 = Eligible

BOARD OF EDUCATION
CALALLEN INDEPENDENT SCHOOL DISTRICT
CORPUS CHRISTI, TEXAS

Date: October 10, 2011

Subject: Consider approval of Textbook Committee for 2011-2012

New Business

Action

BACKGROUND INFORMATION

Textbook selection is a very important decision. Each year a diverse group of personnel are enlisted to review sample copies from publishers and assist in the selection process. This year Science supplemental materials for Grades 5-12 are up for consideration for some grade levels.

ITEM ADDRESSED

See attached list of members.

RECOMMENDED ACTION

The Administration recommends the Board approve the Textbook Committee for 2011-2012.

Recommended Textbook Committee
2011-2012
(Chair: Dr. Melana Silva)

Science Supplemental Materials - Grades 5 - 12 only

5th Grade	Kristi Gittinger, Paula Roesler
6 th Grade	Pam Lowrance, Bunny Monroe
7 th Grade	Debbie Heim, Cheryl Lawton
8 th Grade	Rhonda Wright, Elizabeth Chavarria, Denise Vielock
Biology	Susan Presley, Randy Lowrance, Linda Mix, Stephanie Story
Chemistry	Jeri Lee, Rebecca Neal, Kellie O'Leary
Integrated Physics and Chemistry (IPC)	Wendy Morris
Physics	Marian McKim, Mike Elliott, Paige Wheeler

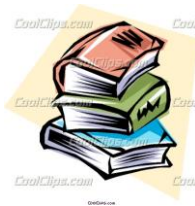


Exhibit I

Final Recommendations of the
COMMISSIONER OF EDUCATION

Regarding Instructional Materials Offered for Adoption
Under the Request for Supplemental Science Materials

July 2011



Texas Education Agency
Austin, Texas

Request for Supplemental Science Materials
Final Recommendations of the Commissioner of Education

Course/Publisher		ISBN	Product Title
Science, Grade 5			
A	Adaptive Curriculum	9780982248300	Adaptive Curriculum
B	Discovery Education	9781617081101	Discovery Education Texas Science Techbook, Grade 5
C	Education Plus	9780983517108	Mastering Grade 5 Science
D	Houghton Mifflin Harcourt Publishing Company	9780547661049	Houghton Mifflin Harcourt Texas Grade 5 Science Online TEKS Update
E	J. Weston Walch, Publisher	9780825167942	Texas 5E Inquiry Science Units for Grade 5
F	Lazel, Inc.	9781146870012	ExploreLearning Science Gizmos
G	The Learning Internet, Inc. (d.b.a. Learning.com)	9781935284741	Edusmart Grade 5 Science on Learning.com, Texas Edition
H	The Learning Internet, Inc. (d.b.a. Learning.com)	9781935284734	Learning.com Grade 5 Science, Adaptive Curriculum, Texas Edition
I	The Learning Internet, Inc. (d.b.a. Learning.com)	9781935284789	Learning.com Grade 5 Science, Premium, Texas Edition
J	Pearson Education, Inc., publishing as Prentice Hall	9780133180848	Online Learning Exchange, powered by Pearson - Texas Grade 5
K	Rice University	9781612971629	STEMscopes
L	School Education Group, a division of The McGraw-Hill Companies, Inc.	9780076616268	Texas CINCH Science
M	Technical Laboratory Systems, Inc.	9781907423321	SciTEX Grade 5
N	Triumph Learning	9781933797915	iCORE
Science, Grade 6			
A	Adaptive Curriculum	9780982248317	Adaptive Curriculum
B	Discovery Education	9781617081118	Discovery Education Texas Science Techbook, Grade 6
C	Holt McDougal, a division of Houghton Mifflin Harcourt Publishing Company	9780547661018	Holt McDougal Texas Grade 6 Science Online TEKS Update
D	The Learning Internet, Inc. (d.b.a. Learning.com)	9781935284802	Edusmart Grade 6 Science on Learning.com, Texas Edition
E	The Learning Internet, Inc. (d.b.a. Learning.com)	9781935284796	Learning.com Grade 6 Science, Adaptive Curriculum, Texas Edition
F	The Learning Internet, Inc. (d.b.a. Learning.com)	9781935284840	Learning.com Grade 6 Science, Premium, Texas Edition
G	Pearson Education, Inc., publishing as Prentice Hall	9780133180855	Online Learning Exchange, powered by Pearson - Texas Grade 6
H	Rice University	9781612971636	STEMscopes
I	School Education Group, a division of The McGraw-Hill Companies, Inc.	9780076616282	Texas CINCH Science
J	Technical Laboratory Systems, Inc.	9781907423338	SciTEX Grade 6
K	Triumph Learning	9781933797915	iCORE

Request for Supplemental Science Materials
Final Recommendations of the Commissioner of Education

Course/Publisher		ISBN	Product Title
Science, Grade 7			
A	Adaptive Curriculum	9780982248324	Adaptive Curriculum
B	Discovery Education	9781617081125	Discovery Education Texas Science Techbook, Grade 7
C	Holt McDougal, a division of Houghton Mifflin Harcourt Publishing Company	9780547625935	Holt McDougal Texas Grade 7 Science Online TEKS Update
D	The Learning Internet, Inc. (d.b.a. Learning.com)	9781935284864	Edusmart Grade 7 Science on Learning.com, Texas Edition
E	The Learning Internet, Inc. (d.b.a. Learning.com)	9781935284857	Learning.com Grade 7 Science, Adaptive Curriculum, Texas Edition
F	The Learning Internet, Inc. (d.b.a. Learning.com)	9781935284901	Learning.com Grade 7 Science, Premium, Texas Edition
G	Pearson Education, Inc., publishing as Prentice Hall	9780133180862	Online Learning Exchange, powered by Pearson - Texas Grade 7
H	Rice University	9781612971643	STEMscopes
I	School Education Group, a division of The McGraw-Hill Companies, Inc.	9780076616305	Texas CINCH Science
J	Technical Laboratory Systems, Inc.	9781907423369	SciTEX Grade 7
K	Triumph Learning	9781933797915	iCORE
Science, Grade 8			
A	Adaptive Curriculum	9780982248331	Adaptive Curriculum
B	Discovery Education	9781617081132	Discovery Education Texas Science Techbook, Grade 8
C	Holt McDougal, a division of Houghton Mifflin Harcourt Publishing Company	9780547661025	Holt McDougal Texas Grade 8 Science Online TEKS Update
D	The Learning Internet, Inc. (d.b.a. Learning.com)	9781935284925	Edusmart Grade 8 Science on Learning.com, Texas Edition
E	The Learning Internet, Inc. (d.b.a. Learning.com)	9781935284918	Learning.com Grade 8 Science, Adaptive Curriculum, Texas Edition
F	The Learning Internet, Inc. (d.b.a. Learning.com)	9781935284949	Learning.com Grade 8 Science, Open Courseware, Texas Edition
G	The Learning Internet, Inc. (d.b.a. Learning.com)	9781935284963	Learning.com Grade 8 Science, Premium, Texas Edition
H	Pearson Education, Inc., publishing as Prentice Hall	9780133180879	Online Learning Exchange, powered by Pearson - Texas Grade 8
I	Rice University	9781612971650	STEMscopes
J	School Education Group, a division of The McGraw-Hill Companies, Inc.	9780076616329	Texas CINCH Science
K	Technical Laboratory Systems, Inc.	9781907423376	SciTEX Grade 8
L	Triumph Learning	9781933797915	iCORE

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Request for Supplemental Science Materials
Final Recommendations of the Commissioner of Education

Course/Publisher		ISBN	Product Title
Biology			
A	Adaptive Curriculum	9781936627103	Adaptive Curriculum
B	Holt McDougal, a division of Houghton Mifflin Harcourt Publishing Company	9780547625966	Holt McDougal Texas Integrated Biology Online TEKS Update
C	The Learning Internet, Inc. (d.b.a. Learning.com)	9781935284543	Edusmart Biology on Learning.com, Texas Edition
D	The Learning Internet, Inc. (d.b.a. Learning.com)	9781935284529	Learning.com Biology, Adaptive Curriculum, Texas Edition
E	Pearson Education, Inc., publishing as Prentice Hall	9780133180886	Online Learning Exchange, powered by Pearson - Texas Biology
F	Sapling Systems, Inc.	9780983385912	Sapling Learning High School Biology - Texas Edition
G	School Education Group, a division of The McGraw-Hill Companies, Inc.	9780078961977	Texas CINCH Science
H	Technical Laboratory Systems, Inc.	9781907423239	SciTEX Biology
I	Triumph Learning	9781933797915	iCORE
Chemistry			
A	Adaptive Curriculum	9781936627110	Adaptive Curriculum
B	Cengage Learning, Inc./Gale	9781414488868	Texas Chemistry in Context
C	Holt McDougal, a division of Houghton Mifflin Harcourt Publishing Company	9780547625959	Holt McDougal Texas Integrated Chemistry Online TEKS Updated
D	The Learning Internet, Inc. (d.b.a. Learning.com)	9781935284581	Learning.com Chemistry, Adaptive Curriculum, Texas Edition
E	Pearson Education, Inc., publishing as Prentice Hall	9780133180893	Online Learning Exchange, powered by Pearson - Texas Chemistry
F	Sapling Systems, Inc.	9780983385905	Sapling Learning High School Chemistry -Texas Edition
G	School Education Group, a division of The McGraw-Hill Companies, Inc.	9780078964213	Texas CINCH Science
H	Technical Laboratory Systems, Inc.	9781907423253	SciTEX Chemistry
I	Triumph Learning	9781933797915	iCORE

Request for Supplemental Science Materials
Final Recommendations of the Commissioner of Education

Course/Publisher		ISBN	Product Title
	Integrated Physics and Chemistry (IPC)		
A	Adaptive Curriculum	9781936627127	Adaptive Curriculum
B	Apex Learning	9780983103660	Physical Science
C	CompassLearning Corporation	9781555357016	Odyssey Integrated Physics and Chemistry
D	Holt McDougal, a division of Houghton Mifflin Harcourt Publishing Company	9780547625980	Holt McDougal Texas Integrated Physics and Chemistry Online TEKS Update
E	Lazel, Inc.	9781146870012	ExploreLearning Science Gizmos
F	The Learning Internet, Inc. (d.b.a. Learning.com)	9781935284666	Learning.com IPC, Adaptive Curriculum, Texas Edition
G	The Learning Internet, Inc. (d.b.a. Learning.com)	9781935284673	Learning.com IPC, Open Courseware, Texas Edition
H	Pearson Education, Inc., publishing as Prentice Hall	9780133180916	Online Learning Exchange, powered by Pearson - Texas IPC
I	Perfection Learning	9780789181817	Kinetic Integrated Physics and Chemistry, Texas Edition
J	Sapling Systems, Inc.	9780983385936	Sapling Learning High School IPC - Texas Edition
K	School Education Group, a division of The McGraw-Hill Companies, Inc.	9780076611195	Texas CINCH Science
L	Technical Laboratory Systems, Inc.	9781907423277	SciTEX IPC
M	Triumph Learning	9781933797915	iCORE
	Physics		
A	Adaptive Curriculum	9781936627134	Adaptive Curriculum
B	CompassLearning Corporation	9781555357023	Odyssey Physics
C	Holt McDougal, a division of Houghton Mifflin Harcourt Publishing Company	9780547625997	Holt McDougal Texas Integrated Physics Online TEKS Update
D	Lazel, Inc.	9781146870012	ExploreLearning Science Gizmos
E	The Learning Internet, Inc. (d.b.a. Learning.com)	9781935284628	Learning.com Physics, Adaptive Curriculum, Texas Edition
F	The Learning Internet, Inc. (d.b.a. Learning.com)	9781935284635	Learning.com Physics, Open Courseware, Texas Edition
G	The Learning Internet, Inc. (d.b.a. Learning.com)	9781935284659	Learning.com Physics, Premium, Texas Edition
H	Pearson Education, Inc., publishing as Prentice Hall	9780133180909	Online Learning Exchange, powered by Pearson - Texas Physics
I	Perfection Learning	9780789181831	Kinetic Physics, Texas Edition
J	Sapling Systems, Inc.	9780983385929	Sapling Learning High School Physics - Texas Edition
K	School Education Group, a division of The McGraw-Hill Companies, Inc.	9780076592562	Texas CINCH Science
L	Technical Laboratory Systems, Inc.	9781907423291	SciTEX Physics
M	Triumph Learning	9781933797915	iCORE

BOARD OF EDUCATION
CALALLEN INDEPENDENT SCHOOL DISTRICT
CORPUS CHRISTI, TEXAS

Date : October 10, 2011

Subject: Consider approval of interlocal contract with Harris County Department of
Education

New Business

Action

BACKGROUND INFORMATION

The Harris County Department of Education (HCDE) operates a purchasing cooperative. There is no cost to join, no purchasing requirement and the use of the cooperative satisfies the Texas Education Code competitive purchasing requirements.

Other cooperatives we currently use are the BuyBoard, the Educational Service Center (Region 2 and region 20) and the Houston-Galveston Area Cooperative.

ITEM ADDRESSED

An interlocal agreement with an entity such as the Harris County Department of Education Purchasing Cooperative satisfies the Texas Education Code competitive purchasing requirements. Some of the available contracts are Carolina Biological Supply Company, Dahill Copiers and Duplicators, School Specialty and Office Depot.

RECOMMENDED ACTION

The Administration recommends the Board approve the interlocal contract with Harris County Department of Education.

**Master Service Interlocal Contract
Between Harris County Department of Education
& CALALLEN ISD**

Pursuant to the Interlocal Cooperation Act, Chapter 791 of the Texas Government Code and Chapter 271, Subchapter F of the Texas Local Government Code, this Interlocal and Cooperative Purchasing Program Contract ("Contract") is made and entered into by and between the Harris County Department of Education ("HCDE"), located in Houston, Texas, and CALALLEN ISD ("ISD"), located in Corpus Christi, Texas, for the purpose of providing services.

Preamble

HCDE is a local governmental entity established to promote education in Harris County, Texas and is also duly authorized to provide programs and services in the State of Texas. Both HCDE and ISD desire to set forth, in writing, the terms and conditions of their agreement.

General Terms and Conditions

In consideration of the mutual covenants and conditions contained in this Contract and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties intending to be legally bound agree as follows:

1. Term. This Contract is effective from the date of the last signature and shall automatically renew unless either party gives thirty (30) days prior written notice of non-renewal. This Contract may be terminated by either party with or without cause with thirty (30) days written notice. See other means of terminating the contract in Article 11, below. Any such notice shall be sent according to Article 8.
2. Agreement. The terms of this Contract shall apply and will be considered a part of any Addendum for programs and services delivered by HCDE. This Contract and the attached and incorporated Addendum, purchase orders, or exhibits, if any, contain the entire agreement of the parties and there are no representations, agreements, arrangements, or undertakings, oral or written, between the parties to this Contract other than those set forth in this Contract and duly executed in writing.
3. Purpose and Scope of Work.
 - A. HCDE agrees to:
 - Provide ISD with subsequent independent contracts and/or descriptive offerings of each of the programs and services that HCDE provides through its respective divisions.
 - Provide services upon the submission of independent contracts or purchase orders within the HCDE divisions.
 - Conduct, as a minimum, an annual audit or survey, as appropriate, for each of the programs.
 - B. ISD agrees to:
 - Participate in any or all of the services that HCDE has to offer.
 - Submit purchase order(s) or independent contract(s) for each of the programs it wishes to purchase and/or collaborate.
 - Agree to follow the terms and conditions of each independent contract or purchase orders for each of the programs.

- Designate a person to act under the direction of, or on behalf of, ISD in all matters relating to each respective program delivered.
 - Make payments directly to a vendor under a contract or purchase order made for each of the programs.
 - Be responsible for a vendor's compliance with provisions relating to the quality of items and terms of delivery, to the extent provided in this Contract.
4. As is. HCDE makes this Contract available to HCDE participating entities "as is" and are under no obligation to revise the terms, conditions, scope, prices, and/or any requirements of the Contract for the benefit of ISD.
 5. Assignment. Neither this Contract nor any duties or obligations entered in subsequent contracts because of this agreement shall be assignable by either party without the prior written acknowledgment and authorization of both parties.
 6. Conflict of Interest. During the Term of HCDE's service to ISD, ISD, its personnel and agents, shall not, directly or indirectly, whether for ISD's own account or with any other person or entity whatsoever, employ, solicit or endeavor to entice away any person who is employed by HCDE.
 7. Contract Amendment. This Contract may be amended only by the mutual agreement of all parties in writing to be attached to and incorporated into this Contract.
 8. Notice. Any notice provided under the terms of this Contract by either party to the other shall be in writing and shall be sent by **certified mail, return receipt requested**. Notice to shall be sufficient if made or addressed as follows:

Harris County Department of Education
 Attn: John E. Sawyer, Ed.D.
 County School Superintendent
 6300 Irvington Blvd.
 Houston, Texas 77022
 713-694-6300

CALALLEN ISD

Attn: Arturo Almendarez, Ed.D.
 Title: Superintendent of Schools
 Address 1: 4205 Wildcat Drive
 Address 2: Corpus Christi, TX 78410
 Phone: 361-242-5600
 Email: aalmendarez@calallen.org

9. Relation of Parties. It is the intention of the parties that ISD is independent of HCDE and not an employee, agent, joint venturer, or partner of HCDE and nothing in this Contract shall be interpreted or construed as creating or establishing the relationship of employer and employee, agent, joint venturer or partner, between HCDE and ISD or HCDE and any of ISD's agents.
10. Non-Exclusivity of Services. Nothing in this Contract may be construed to imply that HCDE has exclusive right to provide ISD these services. During the Term of Contract, ISD reserves the right to use all available resources to procure other professional services as needed and, in doing so, will not violate any rights of HCDE.
11. Termination. This Contract may be terminated prior to the expiration of the Term hereof as follows:
 - By ISD upon 30 days notice if the work/service is not provided in a satisfactory and proper manner after a remedy has been reported and discussed;
 - By mutual written agreement of the parties, upon thirty (30) days prior notice; or

- By either party immediately if the other party commits a material breach any of the terms of this Contract and no remedial action can be agreed upon by the parties.

12. Master Contract. This Contract can be utilized as the Master Contract. The general terms and conditions in this Contract will serve to outline the working relationship between HCDE and the ISD. Both parties agree to allow the ISD to use any or all of the following programs and/or services with no charge from HCDE: Choice Facility Partners (CFP), Gulf Coast Food Cooperative, Purchasing Cooperative, Drug Testing Services and Fuel Cooperative.

The ISD agrees to adhere to the terms and conditions set forth for the programs and/or services as contracted under these programs. All other programs and/or services provided by HCDE requiring a fee will need an addendum to the approved Master Interlocal Contract. The specific terms and conditions of the addendum will govern that individual contract. In the case of a conflict between the Master Contract and any addendum, the provisions of the addendum will govern.

13. Severability. In the event that any one or more of the provisions contained in this Contract shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provisions, and the Contract shall be construed as if such invalid, illegality, or unenforceable provision had never been contained in it.

14. Governing Law and Venue. This Contract shall be governed by and construed in accordance with the laws of the State of Texas. The mandatory and exclusive venue for the adjudication or resolution of any dispute arising out of this Contract shall be in Harris County, Texas.

15. Authorization. Each party acknowledges that the governing body of each party to the Contract has authorized this Contract.

16. Benefit for Signatory Parties Only. Neither this Contract, nor any term or provisions hereof, not any inclusion by reference, shall be construed as being for the benefit of any party not in signatory hereto.

In witness whereof, HCDE and ISD have executed this Contract to be effective on the date specified in Article 1, Term above:

CALALLEN ISD
Name of ISD

Harris County Department of Education

Authorized Signature

Arturo Almendarez, Ed.D.
Printed Name

John E. Sawyer, Ed.D.

Superintendent of Schools
Title

County School Superintendent

October 10, 2011
Date

_____ Date

BOARD OF EDUCATION
CALALLEN INDEPENDENT SCHOOL DISTRICT
CORPUS CHRISTI, TEXAS

Date : October 10, 2011

Subject: Consider approval of changes in Board Policy FFC (LOCAL)

New Business

Action

BACKGROUND INFORMATION

The District must designate a Liaison for Homeless Students to ensure student welfare and support services. It is the recommendation to designate Dr. Ada Besinaiz as the Liaison for Homeless Students in Calallen ISD.

ITEM ADDRESSED

Consider approval of changes in Board Policy FFC (LOCAL)

RECOMMENDED ACTION

The Administration recommends the Board approve changes to Board Policy FFC (LOCAL) in designating a Liaison for Homeless Students for the District.

Calallen ISD
178903

STUDENT WELFARE
STUDENT SUPPORT SERVICES

FFC
(LOCAL)

LIAISON FOR
HOMELESS
STUDENTS

The District has designated the following staff person as the liaison for homeless students:

Name: Dr. Ada Besinaiz

Position: Director of Special Programs

Address: 4205 Wildcat Drive, Corpus Christi, TX 78410

Telephone: (361) 242-5600

*** DRAFT ***

BOARD OF EDUCATION
CALALLEN INDEPENDENT SCHOOL DISTRICT
CORPUS CHRISTI, TEXAS

Date : October 10, 2011

Subject: Consider approval of changes to Board Policy DIA (LOCAL)

New Business

Action

BACKGROUND INFORMATION

The District is required to designate a Title IX Coordinator to comply with Title IX of the Education Amendments of 1972. It is the recommendation to designate Dr. Anita Danaher as Title IX Coordinator for Calallen ISD.

ITEM ADDRESSED

See attached draft for Board Policy DIA (LOCAL)

RECOMMENDED ACTION

The Administration recommends the Board approve the changes to DIA (LOCAL) in designating a Title IX Coordinator for the District.

Note: This policy addresses discrimination, harassment and retaliation involving District employees. In this policy, the term "employees" includes former employees and applicants for employment. For discrimination, harassment, and retaliation involving students, see FFH. For reporting requirements related to child abuse and neglect, see FFG.

STATEMENT OF
NONDISCRIMINATION

The District prohibits discrimination, including harassment, against any employee on the basis of race, color, religion, gender, national origin, age, disability, or any other basis prohibited by law. Retaliation against anyone involved in the complaint process is a violation of District policy.

DISCRIMINATION

Discrimination against an employee is defined as conduct directed at an employee on the basis of race, color, religion, gender, national origin, age, disability, or any other basis prohibited by law, that adversely affects the employee's employment.

HARASSMENT

Prohibited harassment of an employee is defined as physical, verbal, or nonverbal conduct based on an employee's race, color, religion, gender, national origin, age, disability, or any other basis prohibited by law, when the conduct is so severe, persistent, or pervasive that the conduct:

1. Has the purpose or effect of unreasonably interfering with the employee's work performance;
2. Creates an intimidating, threatening, hostile, or offensive work environment; or
3. Otherwise adversely affects the employee's performance, environment or employment opportunities.

SEXUAL HARASSMENT

Sexual harassment is a form of sex discrimination defined as unwelcome sexual advances; requests for sexual favors; sexually motivated physical, verbal, or nonverbal conduct; or other conduct or communication of a sexual nature when:

1. Submission to the conduct is either explicitly or implicitly a condition of an employee's employment, or when submission to or rejection of the conduct is the basis for an employment action affecting the employee; or
2. The conduct is so severe, persistent, or pervasive that it has the purpose or effect of unreasonably interfering with the employee's work performance or creates an intimidating, threatening, hostile, or offensive work environment.

EMPLOYEE WELFARE
FREEDOM FROM DISCRIMINATION, HARASSMENT, AND RETALIATION

DIA
(LOCAL)

EXAMPLES	Examples of sexual harassment may include sexual advances; touching intimate body parts; coercing or forcing a sexual act on another; jokes or conversations of a sexual nature; and other sexually motivated conduct, communication, or contact.
RETALIATION	<p>The District prohibits retaliation against an employee who makes a claim alleging to have experienced discrimination or harassment, or another employee who, in good faith, makes a report, serves as a witness, or otherwise participates in an investigation.</p> <p>An employee who intentionally makes a false claim, offers false statements, or refuses to cooperate with a District investigation regarding harassment or discrimination is subject to appropriate discipline.</p>
EXAMPLES	Examples of retaliation may include termination, refusal to hire, demotion, and denial of promotion. Retaliation may also include threats, unjustified negative evaluations, unjustified negative references, or increased surveillance.
PROHIBITED CONDUCT	In this policy, the term "prohibited conduct" includes discrimination, harassment, and retaliation as defined by this policy, even if the behavior does not rise to the level of unlawful conduct.
REPORTING PROCEDURES	<p>An employee who believes that he or she has experienced prohibited conduct or believes that another employee has experienced prohibited conduct should immediately report the alleged acts. The employee may report the alleged acts to his or her supervisor or campus principal.</p> <p>Alternatively, the employee may report the alleged acts to one of the District officials below.</p>
DEFINITION OF DISTRICT OFFICIALS	For the purposes of this policy, District officials are the Title IX coordinator, the ADA/Section 504 coordinator, and the Superintendent.
TITLE IX COORDINATOR	<p>Reports of discrimination based on sex, including sexual harassment, may be directed to the Title IX coordinator. The District designates the following person to coordinate its efforts to comply with Title IX of the Education Amendments of 1972, as amended:</p> <p>Name: Dr. Anita Danaher</p> <p>Position: Assistant Superintendent</p> <p>Address: 4205 Wildcat Drive, Corpus Christi, TX 78410</p> <p>Telephone: (361) 242-5600</p>

****DRAFT****

EMPLOYEE WELFARE
FREEDOM FROM DISCRIMINATION, HARASSMENT, AND RETALIATION

DIA
(LOCAL)

ADA / SECTION 504 COORDINATOR	Reports of discrimination based on disability may be directed to the ADA/Section 504 coordinator. The District designates the following person to coordinate its efforts to comply with Title II of the Americans with Disabilities Act of 1990, as amended, which incorporates and expands upon the requirements of Section 504 of the Rehabilitation Act of 1973, as amended: Name: Bonnie Peeler Position: District 504 Coordinator Address: 15118 Dry Creek, Corpus Christi, TX 78410 Telephone: (361) 387-5566
SUPERINTENDENT	The Superintendent shall serve as coordinator for purposes of District compliance with all other antidiscrimination laws.
ALTERNATIVE REPORTING PROCEDURES	An employee shall not be required to report prohibited conduct to the person alleged to have committed it. Reports concerning prohibited conduct, including reports against the Title IX coordinator or ADA/Section 504 coordinator, may be directed to the Superintendent. A report against the Superintendent may be made directly to the Board. If a report is made directly to the Board, the Board shall appoint an appropriate person to conduct an investigation.
TIMELY REPORTING	Reports of prohibited conduct shall be made as soon as possible after the alleged act or knowledge of the alleged act. A failure to promptly report may impair the District's ability to investigate and address the prohibited conduct.
NOTICE OF REPORT	Any District supervisor who receives a report of prohibited conduct shall immediately notify the appropriate District official listed above and take any other steps required by this policy.
INVESTIGATION OF THE REPORT	The District may request, but shall not insist upon, a written report. If a report is made orally, the District official shall reduce the report to written form. Upon receipt or notice of a report, the District official shall determine whether the allegations, if proven, would constitute prohibited conduct as defined by this policy. If so, the District official shall immediately authorize or undertake an investigation, regardless of whether a criminal or regulatory investigation regarding the same or similar allegations is pending. If appropriate, the District shall promptly take interim action calculated to prevent prohibited conduct during the course of an investigation.

EMPLOYEE WELFARE
FREEDOM FROM DISCRIMINATION, HARASSMENT, AND RETALIATION

DIA
(LOCAL)

	<p>The investigation may be conducted by the District official or a designee, such as the campus principal, or by a third party designated by the District, such as an attorney. When appropriate, the campus principal or supervisor shall be involved in or informed of the investigation.</p> <p>The investigation may consist of personal interviews with the person making the report, the person against whom the report is filed, and others with knowledge of the circumstances surrounding the allegations. The investigation may also include analysis of other information or documents related to the allegations.</p>
CONCLUDING THE INVESTIGATION	<p>Absent extenuating circumstances, the investigation should be completed within ten District business days from the date of the report; however, the investigator shall take additional time if necessary to complete a thorough investigation.</p> <p>The investigator shall prepare a written report of the investigation. The report shall be filed with the District official overseeing the investigation.</p>
DISTRICT ACTION	<p>If the results of an investigation indicate that prohibited conduct occurred, the District shall promptly respond by taking appropriate disciplinary or corrective action reasonably calculated to address the conduct.</p> <p>The District may take action based on the results of an investigation, even if the conduct did not rise to the level of prohibited or unlawful conduct.</p>
CONFIDENTIALITY	<p>To the greatest extent possible, the District shall respect the privacy of the complainant, persons against whom a report is filed, and witnesses. Limited disclosures may be necessary in order to conduct a thorough investigation and comply with applicable law.</p>
APPEAL	<p>A complainant who is dissatisfied with the outcome of the investigation may appeal through DGBA(LOCAL), beginning at the appropriate level.</p> <p>The complainant may have a right to file a complaint with appropriate state or federal agencies.</p>
RECORDS RETENTION	<p>Copies of reports alleging prohibited conduct, investigation reports, and related records shall be maintained by the District for a period of at least three years. [See CPC]</p>
ACCESS TO POLICY	<p>This policy shall be distributed annually to District employees. Copies of the policy shall be readily available at each campus and the District administrative offices.</p>

BOARD OF EDUCATION
CALALLEN INDEPENDENT SCHOOL DISTRICT
CORPUS CHRISTI, TEXAS

Date : October 10, 2011

Subject: Consider approval designating Director of Purchasing and Risk Management
to serve as Records Management Officer for Calallen ISD

New Business

Action

BACKGROUND INFORMATION

Previously the State required that a “named” person be designated as the Records Retention Officer for the District. However, Title 6, Subtitle C, Local Government Code (Local Government Records Act) dictates that a District position be designated to meet the law requirements. Therefore, adopting the model ordinance attached will appoint the Director of Purchasing and Risk Management to serve as the records management officer for Calallen ISD.

ITEM ADDRESSED

Consider approval designating Director of Purchasing and Risk Management to serve as Records Management Officer for Calallen ISD

RECOMMENDED ACTION

The Administration recommends the Board approve designating Director of Purchasing and Risk Management to serve as Records Management Officer for Calallen ISD.

Texas State Library and Archives Commission

MODEL ORDER OR ORDINANCE

WHEREAS, Title 6, Subtitle C, Local Government Code (Local Government Records Act), provides that each local government must establish an active and continuing records management program; and

WHEREAS, the Calallen Independent School District desires to adopt a plan for that purpose and to prescribe policies and procedures consistent with the Local Government Records Act and in the interests of cost-effective and efficient recordkeeping; **NOW THEREFORE:**

SECTION 1. DEFINITION OF RECORDS OF THE CALALLEN INDEPENDENT SCHOOL DISTRICT. All documents, papers, letters, books, maps, photographs, sound or video recordings, microfilm, magnetic tape, electronic media, or other information recording media, regardless of physical form or characteristic and regardless of whether public access to it is open or restricted under the laws of the state, created or received by the Calallen Independent School District or any of its officers or employees pursuant to law or in the transaction of public business are hereby declared to be the records of the Calallen Independent School District and shall be created, maintained, and disposed of in accordance with the provisions of this ordinance or procedures authorized by it and in no other manner.

SECTION 2. RECORDS DECLARED PUBLIC PROPERTY. All records as defined in Sec. 1 of this plan are hereby declared to be the property of the Calallen Independent School District. No official or employee of the Calallen Independent School District has, by virtue of his or her position, any personal or property right to such records even though he or she may have developed or compiled them. The unauthorized destruction, removal from files, or use of such records is prohibited.

SECTION 3. POLICY. It is hereby declared to be the policy of the Calallen Independent School District to provide for efficient, economical, and effective controls over the creation, distribution, organization, maintenance, use, and disposition of all records of this office through a comprehensive system of integrated procedures for the management of records from their creation to their ultimate disposition, consistent with the requirements of the Local Government Records Act and accepted records management practice.

SECTION 4. RECORDS MANAGEMENT OFFICER. The Director of Purchasing and Risk Management will serve as records management officer for the Calallen Independent School District as provided by law and will ensure that the maintenance, destruction, electronic storage, or other disposition of the records of this office are carried out in accordance with the requirements of the Local Government Records Act.

SECTION 5. RECORDS CONTROL SCHEDULES. Appropriate records control schedules issued by the Texas State Library and Archives Commission shall be adopted by the records management officer for use in Calallen Independent School District, as provided by law. Any destruction of records of the Calallen Independent School District will be in accordance with these schedules and the Local Government Records Act.

Name

Date

Name

Date

BOARD OF EDUCATION
CALALLEN INDEPENDENT SCHOOL DISTRICT
CORPUS CHRISTI, TEXAS

Date : October 10, 2011

Subject: Presentation of Safe and Gun Free School Report 2010-2011

New Business

Action

BACKGROUND INFORMATION


Yearly report presented. See attached. No incidences to report.

ITEM ADDRESSED

Presentation of Safe and Gun Free School Report 2010-2011

RECOMMENDED ACTION

Presentation of information only.

Report Status: Submitted		FORMULA		Report ID: 0013060268850001	
		Organization: Calallen ISD		County District: 178903	
		Campus/Site: N/A		ESC Region: 02	
		SAS#: NCLBAA11		Vendor ID: 1746000464	
2010-2011 NCLB Consolidated Federal Grant Application					
Printable Version		Compliance Report		Save	
Exit		PR6000 - Gun-Free Schools District Report		Instructions	
				Amendment #	Version #
				00	01
LEA Report					Help
1.	Will the LEA request any federal funds in 2011-2012 under the Elementary and Secondary Education Act, as amended?				<input checked="" type="radio"/> Yes <input type="radio"/> No
2.	Were any students expelled during 2010-2011 for bringing a firearm (as defined by Title 18 U.S.C., Section 921) to school? Expulsion, for purposes of this report, is defined as removal from the student's regular program due to conduct described in TEC, Section 37.007(e).				<input type="radio"/> Yes <input checked="" type="radio"/> No
Additional LEA Data (optional)					1000 of 1000
Primary Contact					
First Name 25 of 30		Initial	Last Name 23 of 30		Title 16 of 40
Anita		C	Danaher		Assistant Superintendent
Telephone	Ext.	Fax	E-Mail 33 of 60		Confirm E-Mail 33 of 60
361-242-5600		361-242-5608	adanaher@calallen.k12.tx.us		adanaher@calallen.k12.tx.us
Copy - Copy Primary Contact information to Authorized Official.					
Certification and Incorporation Statement					
I hereby certify that the information contained in this report is, to the best of my knowledge, correct and that the local education agency named above has authorized me as its representative to submit this data. I further certify that reported program activities were conducted in accordance with all applicable Federal and State laws and regulations, application guidelines and instructions, the Provisions and Assurances, Debarment and Suspension, Lobbying Requirements, Special Provisions and Assurances, and the schedules of the approved application for funding.					
Authorized Official					
First Name 25 of 30		Initial	Last Name 23 of 30		Title 16 of 40
Anita			Danaher		Assistant Superintendent
Telephone	Ext.	Fax	E-Mail 33 of 60		Confirm E-Mail 33 of 60
361-242-5600		361-242-5608	adanaher@calallen.k12.tx.us		adanaher@calallen.k12.tx.us
Submitter Information					
First Name		Last Name		Approval ID	Submit Date and Time
Anita		Danaher		e178903adan	6/8/2011 1:29:55 PM
Only the legally responsible party may submit this report.					Certify and Submit
Exit		Printable Version		Save	

Select Schedule GS2100 - Applicant Information

BOARD OF EDUCATION
CALALLEN INDEPENDENT SCHOOL DISTRICT
CORPUS CHRISTI, TEXAS

Date : October 10, 2011

Subject: Discuss and consider possible action on detailed proposal for CHS enclosed
batting cage project as submitted by Dickson Builders

New Business

Action

BACKGROUND INFORMATION

At the September meeting, the Board approved Dickson Builders as the design-builder contractor for the enclosed batting cage project. The Board also authorized Dickson Builders to develop detailed plans for the project contingent on the Board's review and approval when completed.

Dickson Builder's has submitted their detailed proposal totaling \$158,643.00. See attached proposal.

ITEM ADDRESSED

Discuss and consider possible action on detailed proposal for CHS enclosed batting cage project as submitted by Dickson Builders

RECOMMENDED ACTION

Recommendation will be made at the meeting.

PROPOSAL

October 7, 2011
Calallen I.S.D.
4205 Wildcat Drive
Corpus Christi, Texas 78410
Attn: Bill Monroe

PROJECT: BATTING CAGE FACILITY

Furnish necessary material, labor, and equipment to construct a pre-engineered steel building as follows:

I. DEMOLITION / SITEWORK

1. Demolish and remove from site the existing concrete foundation.
2. Scarify and remove vegetation on remainder of area surrounding existing concrete foundation.
3. Proof roll and compact subgrade.
4. Transport and place select fill material to build foundation pad (up to 12").
5. Compact select fill.

II. FOUNDATION

1. 3000 PSI concrete
2. Steel reinforced
3. Type of foundation: Slab on grade
4. 5" slab thickness
5. Design and sealed foundation plan by Naismith Engineering

III. BUILDING

1. Size – 48' x 100' x 15'
2. Slope – 2:12
3. Design – IBC 2003, Exposure C, 120 mph
4. Bay spacing – 5 bays @ 20'
5. Roof sheeting – PBR panel, 26 ga., Galvalume
6. Wall sheeting – PBR panel, 26 ga., color as selected
7. Fasteners – Long life
8. Insulation – 3" vinyl reinforced faced, over poultry netting
9. Accessories:
 - a. (8) 12' x 10', overhead sectional doors, inside locks, 54" high lift track, follow roof pitch, manual operation, 37 PSF wind load
 - b. (3) 3' x 7' walk doors, mortise lockset, closer
 - c. (2) ridge vents
 - d. Gutters and downspouts

IV. MECHANICAL

1. None this scope of work

V. ELECTRICAL

1. Furnish (1) 200 amp., 3 phase, 480 v., subfeed from existing service
2. 480 v – 120 / 240 v., 50 KVA step down transformer
3. (1) 200 amp., 480 v., 3 phase, NI fused disconnect
4. (1) 100 amp., 480 v., 3 phase, NI fused disconnect
5. (1) 6" x 6" x 24" wireway
6. Subfeed requires underground boring under asphalt drive from east end of concession stand to east end of new building
7. (3) 20 A., duplex receptacles, general use
8. (3) 20 A., 120 v circuits and connections for pitching machines
9. (3) 20 A., 240 v., 2 pole switches
10. (15) six lamp, 2 x 4 fluorescent hibay light fixtures over cages
11. Exit lights

VI. PLUMBING

1. Rough in slab
 - a. (3) lavatories
 - b. (3) water closets
 - c. (2) urinals
 - d. (1) washing machine drain
 - e. Floor drain at ice machine
2. Tie in sanitary sewer to line coming from girls' softball field
3. Tie water into existing line running parallel to new building

VII. NOTES

1. Building permit fees included.
2. ADA fees included.
3. Provision for adding fire hydrant across Wildcat Drive at request of fire department.
4. Bonding as required.
5. Windstorm inspections and fees are included.

Accepted:
Firm Name _____

Respectfully submitted,

By: _____

DICKSON BUILDERS, INC.

Title: _____

Date: _____



Cliff Dickson, AIA

COST SUMMARY BATTING CAGE FACILITY 10/2011

1. Demolition / Sitework	10,110.00
2. Foundation	40,500.00
3. Anchor Bolts	250.00
4. Steel Building	31,780.00
5. Insulation	4,600.00
6. Steel Erection	15,340.00
7. Overhead Doors	10,745.00
8. Plumbing	5,273.00
9. Electrical	25,875.00
10. Permits	1,500.00*
11. Engineering / Windstorm	900.00
12. General Conditions	1,270.00
13. Fire Hydrant	5,000.00*
14. Bonding	3,250.00
15. Insurance	1,600.00
16. ADA Review / Inspections	<u>650.00</u>
	\$158,643.00

* = Exact cost to be determined by City of Corpus Christi

BOARD OF EDUCATION
CALALLEN INDEPENDENT SCHOOL DISTRICT
CORPUS CHRISTI, TEXAS

Date : October 10, 2011

Subject: Consider approval of computer purchases for replacement computers

New Business

Action

BACKGROUND INFORMATION

The computer lab at CHS 605 (25 computers) and the Read 180 lab (7 computers) at CMS are in need of replacement computers as part of the normal refresh cycle. The technology department also wishes to purchase 10 computers to hold in inventory for as needed replacement of office or teacher computers. The cumulative cost of these purchases exceeds \$25,000 and therefore must be approved by the board. All computers purchased from Dell are part of the DIR contract # DIR-SDD-890-TX.

ITEM ADDRESSED

Consider approval of needed computer purchases for computer labs. The cumulative cost of these computers is \$33,098.81. This is a DIR price, and complies with our competitive procurement requirements.

RECOMMENDED ACTION

The Administration recommends the Board approve the computer purchases for replacement computers.

DELL**QUOTATION****QUOTE #:** 599571520**Customer #:** 4173205**Contract #:** 48ABO**Customer Agreement #:** DIR-SDD-890-TX**Quote Date:** 10/4/11**Date:** 10/4/11 11:55:13 AM**Customer Name:** CALLEN I S D

TOTAL QUOTE AMOUNT:	\$895.64		
Product Subtotal:	\$895.64		
Tax:	\$0.00		
Shipping & Handling:	\$0.00		
Shipping Method:	Ground	Total Number of System Groups:	1

GROUP: 1	QUANTITY: 1	SYSTEM PRICE: \$895.64	GROUP TOTAL: \$895.64
Base Unit:	OptiPlex 780 Desktop Base,Standard PSU (224-6874)		
Processor:	OptiPlex 780, Core 2 Duo E7500 with VT/2.93GHz,3M,1066FSB (317-2456)		
Memory:	8GB,Non-ECC,1333MHz DDR3,2x4GB,Dell OptiPlex 380 and 780 (317-5560)		
Keyboard:	Dell USB Entry Keyboard, No Hot Keys, English, OptiPlex (331-2024)		
Monitor:	Dell E Series E190S, Standard, 19in Viewable Image Size, VGA Only, CLIENT/ENT (320-8089)		
Video Card:	256MB NVIDIA GeForce 9300 Graphics Dual VGA and TV Out, LP,OptiPlex 780 Small Form Factor and Desktop (320-0958)		
Hard Drive:	250GB SATA 3.0Gb/s and 8MB Data Burst Cache,Dell OptiPlex 780/580 (341-9793)		
Operating System:	Windows 7 Home Premium,No Media, 64-bit, Optiplex, English (421-5549)		
Operating System:	Windows 7 Label, OptiPlex, Fixed Precision, Vostro Desktop (330-6228)		
Operating System:	Dell Client System Update (Updates latest Dell Recommended BIOS, Drivers, Firmware and Apps),OptiPlex (421-5334)		
Mouse:	Dell MS111 USB Optical Mouse,OptiPlex and Fixed Precision (330-9458)		
NIC:	Intel Standard Manageability, Hardware Enabled Systems Management, Dell OptiPlex 780 (330-5895)		
TBU:	No RAID, Dell OptiPlex (341-8036)		
CD-ROM or DVD-ROM Drive:	16X DVD+/-RW SATA,Data Only,Dell OptiPlex Desktop or Minitower (313-8645)		
CD-ROM or DVD-ROM Drive:	Cyberlink Power DVD 9.5,No Media, Dell OptiPlex, Latitude and Precision Workstation (421-4370)		
CD-ROM or DVD-ROM Drive:	Roxio Creator Starter,No Media,Dell OptiPlex, Latitude and Precision Workstation (421-4539)		
Sound Card:	Heat Sink, Mainstream, Dell OptiPlex Desktop (311-9521)		
Speakers:	No Speaker, OptiPlex (313-4825)		
Cable:	OptiPlex 780 Desktop Standard Power Supply (330-5719)		
Cable:	Enable Low Power Mode for EUP Compliance,Dell OptiPlex (330-7422)		
Cable:	Dell Data Protection Access,OptiPlex (421-5078)		
Documentation Diskette:	Documentation,English,Dell OptiPlex (330-1710)		
Documentation Diskette:	Power Cord,125V,2M,C13,Dell OptiPlex (330-1711)		
Factory Installed Software:	No Dell Energy Smart Power Management Settings,This Item is Not EStar Qualified,OptiPlex (467-3564)		
Software Disk Two:	Chassis intrusion switch, DellOptiPlex (310-6719)		
Feature	No Resource DVD for Dell Optiplex, Latitude, Precision (313-3673)		

Service:	Dell Hardware Limited Warranty Plus Onsite Service Extended Year(s) (905-4578)
Service:	Dell Hardware Limited Warranty Plus Onsite Service Initial Year (905-3157)
Service:	Thank you choosing Dell ProSupport. For tech support, visit http://support.dell.com/ProSupport or call 1-866-5 (989-3449)
Service:	ProSupport : Next Business Day Parts and Labor Onsite Response 2 Year Extended (905-3302)
Service:	ProSupport : Next Business Day Parts and Labor Onsite Response Initial Year (906-0870)
Service:	ProSupport : 7x24 Technical Support , 2 Year Extended (984-0002)
Service:	ProSupport : 7x24 Technical Support , Initial (984-6640)
Installation:	Standard On-Site Installation Declined (900-9987)
Misc:	CFI,Fee,Integration,Order Ready,BASWC (365-0529)
Misc:	No Quick Reference Guide,Dell OptiPlex (310-9444)
Misc:	Shipping Material for System,Desktop,Dell OptiPlex (330-5944)
	Thank you for buying Intel/Dell (466-9045)

SALES REP:	Eddie Reyes	PHONE:	1-866-537-0706
Email Address:	eduardo_reyes@dell.com	Phone Ext:	5139046

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Quote information is valid for U.S. customers and U.S. addresses only, and is subject to change. Sales tax on products shipped is based on "Ship To" address, and for downloads is based on "Bill To" address. Please indicate any tax-exempt status on your PO, and fax your exemption certificate, with seller listed as *Dell Marketing L.P.*, to Dell's Tax Department at 800-433-9023. Please include your Customer Number.

For certain products shipped to end-users in California, a [State Environmental Fee](#) will be applied. For Asset Recovery/Recycling Services, visit www.dell.com/assetrecovery.

DELL**QUOTATION****QUOTE #:** 599571719**Customer #:** 4173205**Contract #:** 48ABO**Customer Agreement #:** DIR-SDD-890-TX**Quote Date:** 10/4/11**Date:** 10/4/11 11:55:13 AM**Customer Name:** CALLEN I S D

TOTAL QUOTE AMOUNT:	\$18,943.68		
Product Subtotal:	\$18,943.68		
Tax:	\$0.00		
Shipping & Handling:	\$0.00		
Shipping Method:	Ground	Total Number of System Groups:	1

GROUP: 1	QUANTITY: 24	SYSTEM PRICE: \$789.32	GROUP TOTAL: \$18,943.68
Base Unit:	OptiPlex 780 Desktop Base,Standard PSU (224-6874)		
Processor:	OptiPlex 780, Core 2 Duo E7500 with VT/2.93GHz,3M,1066FSB (317-2456)		
Memory:	4GB,Non-ECC,1333MHz DDR3,2X2GB,Dell OptiPlex 780/380 (317-7665)		
Keyboard:	Dell USB Entry Keyboard, No Hot Keys, English, OptiPlex (331-2024)		
Monitor:	Dell E Series E190S, Standard, 19in Viewable Image Size, VGA Only, CLIENT/ENT (320-8089)		
Video Card:	256MB NVIDIA GeForce 9300 Graphics Dual VGA and TV Out, LP,OptiPlex 780 Small Form Factor and Desktop (320-0958)		
Hard Drive:	250GB SATA 3.0Gb/s and 8MB Data Burst Cache,Dell OptiPlex 780/580 (341-9793)		
Operating System:	Windows 7 Home Premium,No Media, 32-bit, Optiplex, English (421-5395)		
Operating System:	Windows 7 Label, OptiPlex, Fixed Precision, Vostro Desktop (330-6228)		
Operating System:	Dell Client System Update (Updates latest Dell Recommended BIOS, Drivers, Firmware and Apps),OptiPlex (421-5334)		
Mouse:	Dell MS111 USB Optical Mouse,OptiPlex and Fixed Precision (330-9458)		
NIC:	Intel Standard Manageability, Hardware Enabled Systems Management, Dell OptiPlex 780 (330-5895)		
TBU:	No RAID, Dell OptiPlex (341-8036)		
CD-ROM or DVD-ROM Drive:	16X DVD+/-RW SATA,Data Only,Dell OptiPlex Desktop or Minitower (313-8645)		
CD-ROM or DVD-ROM Drive:	Cyberlink Power DVD 9.5,No Media, Dell OptiPlex, Latitude and Precision Workstation (421-4370)		
CD-ROM or DVD-ROM Drive:	Roxio Creator Starter,No Media,Dell OptiPlex, Latitude and Precision Workstation (421-4539)		
Sound Card:	Heat Sink, Mainstream, Dell OptiPlex Desktop (311-9521)		
Speakers:	No Speaker, OptiPlex (313-4825)		
Cable:	OptiPlex 780 Desktop Standard Power Supply (330-5719)		
Cable:	Enable Low Power Mode for EUP Compliance,Dell OptiPlex (330-7422)		
Cable:	Dell Data Protection Access,OptiPlex (421-5078)		
Documentation Diskette:	Documentation,English,Dell OptiPlex (330-1710)		
Documentation Diskette:	Power Cord,125V,2M,C13,Dell OptiPlex (330-1711)		
Factory Installed Software:	No Dell Energy Smart Power Management Settings,This Item is Not EStar Qualified,OptiPlex (467-3564)		
Software Disk Two:	Chassis intrusion switch, DellOptiPlex (310-6719)		
Feature	No Resource DVD for Dell Optiplex, Latitude, Precision (313-3673)		

Service:	Dell Hardware Limited Warranty Plus Onsite Service Extended Year(s) (905-4578)
Service:	Dell Hardware Limited Warranty Plus Onsite Service Initial Year (905-3157)
Service:	Thank you choosing Dell ProSupport. For tech support, visit http://support.dell.com/ProSupport or call 1-866-5 (989-3449)
Service:	ProSupport : Next Business Day Parts and Labor Onsite Response 2 Year Extended (905-3302)
Service:	ProSupport : Next Business Day Parts and Labor Onsite Response Initial Year (906-0870)
Service:	ProSupport : 7x24 Technical Support , 2 Year Extended (984-0002)
Service:	ProSupport : 7x24 Technical Support , Initial (984-6640)
Installation:	Standard On-Site Installation Declined (900-9987)
Misc:	CFI,Fee,Integration,Order Ready,BASWC (365-0529)
Misc:	No Quick Reference Guide,Dell OptiPlex (310-9444)
Misc:	Shipping Material for System,Desktop,Dell OptiPlex (330-5944)
	Thank you for buying Intel/Dell (466-9045)

SALES REP:	Eddie Reyes	PHONE:	1-866-537-0706
Email Address:	eduardo_reyes@dell.com	Phone Ext:	5139046

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Quote information is valid for U.S. customers and U.S. addresses only, and is subject to change. Sales tax on products shipped is based on "Ship To" address, and for downloads is based on "Bill To" address. Please indicate any tax-exempt status on your PO, and fax your exemption certificate, with seller listed as *Dell Marketing L.P.*, to Dell's Tax Department at 800-433-9023. Please include your Customer Number.

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DELL**QUOTATION****QUOTE #:** 599572761**Customer #:** 4173205**Contract #:** 48ABO**Customer Agreement #:** DIR-SDD-890-TX**Quote Date:** 10/4/11**Date:** 10/4/11 12:01:34 PM**Customer Name:** CALLEN I S D

TOTAL QUOTE AMOUNT:	\$5,459.79		
Product Subtotal:	\$5,459.79		
Tax:	\$0.00		
Shipping & Handling:	\$0.00		
Shipping Method:	Ground	Total Number of System Groups:	1

GROUP: 1	QUANTITY: 7	SYSTEM PRICE: \$779.97	GROUP TOTAL: \$5,459.79
Base Unit:	OptiPlex 790 Desktop Base,Standard PSU (225-0772)		
Processor:	Opti 790,CORE i3 2100 Processor (3.1GHz, 3M) (317-6647)		
Memory:	4GB,Non-ECC,1333MHz DDR3,2X2GB,Dell OptiPlex 990 (317-6987)		
Keyboard:	Dell USB Entry Keyboard, No Hot Keys, English, OptiPlex (331-2024)		
Monitor:	Dell E Series E190S, Standard, 19in Viewable Image Size, VGA Only, CLIENT/ENT (320-8089)		
Video Card:	Integrated Video,HD Graphics 2000, Dell Optiplex 790 (320-2520)		
Hard Drive:	250GB SATA 6.0Gb/s and 8MB Data Burst Cache,Dell OptiPlex (342-2453)		
Operating System:	Windows 7 Home Premium,No Media, 32-bit, Optiplex, English (421-5395)		
Operating System:	Windows 7 Label, OptiPlex, Fixed Precision, Vostro Desktop (330-6228)		
Operating System:	Dell Client System Update (Updates latest Dell Recommended BIOS, Drivers, Firmware and Apps),OptiPlex (421-5334)		
Mouse:	Dell MS111 USB Optical Mouse,OptiPlex and Fixed Precision (330-9458)		
NIC:	Intel Standard Manageability, Dell OptiPlex 790 (331-2680)		
CD-ROM or DVD-ROM Drive:	16X DVD+-RW SATA,Data Only,Dell OptiPlex 790 Desktop or Minitower,Black (318-0623)		
CD-ROM or DVD-ROM Drive:	Roxio Creator Starter,No Media,Dell OptiPlex, Latitude and Precision Workstation (421-4539)		
CD-ROM or DVD-ROM Drive:	Cyberlink Power DVD 9.5,No Media, Dell OptiPlex, Latitude and Precision Workstation (421-4370)		
Sound Card:	Heat Sink, Mainstream, Dell OptiPlex 790 Desktop (317-6620)		
Speakers:	No Speaker, OptiPlex (313-4825)		
Cable:	Enable Low Power Mode for EUP Compliance,Dell OptiPlex (330-7422)		
Cable:	Dell Data Protection Access,OptiPlex (421-5078)		
Cable:	OptiPlex 790 Desktop Standard Power Supply (318-0872)		
Cable:	Regulatory Label,Dell OptiPlex 790 Desktop (331-2678)		
Documentation Diskette:	Documentation,English and French,Dell OptiPlex (331-2030)		
Documentation Diskette:	Power Cord,125V,2M,C13,Dell OptiPlex (330-1711)		
Bundled Software:	No Productivity Software,Dell OptiPlex,Precision and Latitude (421-3872)		
Factory Installed Software:	Dell Energy Smart Power Management Settings Enabled,This Item is Not EStar Qualified,OptiPlex (330-4817)		
Feature	No Resource DVD for Dell Optiplex, Latitude, Precision (313-3673)		
Service:	Dell Limited Hardware Warranty Plus Service Extended Year(s) (935-2478)		
Service:	Dell Limited Hardware Warranty Plus Service Initial Year (929-6637)		

Service:	ProSupport: Next Business Day Limited Onsite Service After Remote Diagnosis 2 Year Extended (938-7672)
Service:	ProSupport: Next Business Day Limited Onsite Service After Remote Diagnosis Initial Year (951-7530)
Service:	Thank you choosing Dell ProSupport. For tech support, visit http://support.dell.com/ProSupport or call 1-866-5 (989-3449)
Service:	ProSupport : 7x24 Technical Support , 2 Year Extended (984-0002)
Service:	ProSupport : 7x24 Technical Support , Initial (984-6640)
Misc:	CFI,Fee,Integration,Order Ready,BASWC (365-0529)
Misc:	No Quick Reference Guide,Dell OptiPlex (310-9444)
Misc:	Shipping Material for System,Desktop,Dell OptiPlex 990 (331-1269)

SALES REP:	Eddie Reyes	PHONE:	1-866-537-0706
Email Address:	eduardo_reyes@dell.com	Phone Ext:	5139046

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DELL**QUOTATION****QUOTE #:** 599572840**Customer #:** 4173205**Contract #:** 48ABO**Customer Agreement #:** DIR-SDD-890-TX**Quote Date:** 10/4/11**Date:** 10/4/11 12:01:35 PM**Customer Name:** CALLEN I S D

TOTAL QUOTE AMOUNT:	\$7,799.70		
Product Subtotal:	\$7,799.70		
Tax:	\$0.00		
Shipping & Handling:	\$0.00		
Shipping Method:	Ground	Total Number of System Groups:	1

GROUP: 1	QUANTITY: 10	SYSTEM PRICE: \$779.97	GROUP TOTAL: \$7,799.70
Base Unit:	OptiPlex 790 Desktop Base,Standard PSU (225-0772)		
Processor:	Opti 790,CORE i3 2100 Processor (3.1GHz, 3M) (317-6647)		
Memory:	4GB,Non-ECC,1333MHz DDR3,2X2GB,Dell OptiPlex 990 (317-6987)		
Keyboard:	Dell USB Entry Keyboard, No Hot Keys, English, OptiPlex (331-2024)		
Monitor:	Dell E Series E190S, Standard, 19in Viewable Image Size, VGA Only, CLIENT/ENT (320-8089)		
Video Card:	Integrated Video,HD Graphics 2000, Dell Optiplex 790 (320-2520)		
Hard Drive:	250GB SATA 6.0Gb/s and 8MB Data Burst Cache,Dell OptiPlex (342-2453)		
Operating System:	Windows 7 Home Premium,No Media, 32-bit, Optiplex, English (421-5395)		
Operating System:	Windows 7 Label, OptiPlex, Fixed Precision, Vostro Desktop (330-6228)		
Operating System:	Dell Client System Update (Updates latest Dell Recommended BIOS, Drivers, Firmware and Apps),OptiPlex (421-5334)		
Mouse:	Dell MS111 USB Optical Mouse,OptiPlex and Fixed Precision (330-9458)		
NIC:	Intel Standard Manageability, Dell OptiPlex 790 (331-2680)		
CD-ROM or DVD-ROM Drive:	16X DVD+/-RW SATA,Data Only,Dell OptiPlex 790 Desktop or Minitower,Black (318-0623)		
CD-ROM or DVD-ROM Drive:	Roxio Creator Starter,No Media,Dell OptiPlex, Latitude and Precision Workstation (421-4539)		
CD-ROM or DVD-ROM Drive:	Cyberlink Power DVD 9.5,No Media, Dell OptiPlex, Latitude and Precision Workstation (421-4370)		
Sound Card:	Heat Sink, Mainstream, Dell OptiPlex 790 Desktop (317-6620)		
Speakers:	No Speaker, OptiPlex (313-4825)		
Cable:	Enable Low Power Mode for EUP Compliance,Dell OptiPlex (330-7422)		
Cable:	Dell Data Protection Access,OptiPlex (421-5078)		
Cable:	OptiPlex 790 Desktop Standard Power Supply (318-0872)		
Cable:	Regulatory Label,Dell OptiPlex 790 Desktop (331-2678)		
Documentation Diskette:	Documentation,English and French,Dell OptiPlex (331-2030)		
Documentation Diskette:	Power Cord,125V,2M,C13,Dell OptiPlex (330-1711)		
Bundled Software:	No Productivity Software,Dell OptiPlex,Precision and Latitude (421-3872)		
Factory Installed Software:	Dell Energy Smart Power Management Settings Enabled,This Item is Not EStar Qualified,OptiPlex (330-4817)		
Feature	No Resource DVD for Dell Optiplex, Latitude, Precision (313-3673)		
Service:	Dell Limited Hardware Warranty Plus Service Extended Year(s) (935-2478)		

Service:	Dell Limited Hardware Warranty Plus Service Initial Year (929-6637)
Service:	ProSupport: Next Business Day Limited Onsite Service After Remote Diagnosis 2 Year Extended (938-7672)
Service:	ProSupport: Next Business Day Limited Onsite Service After Remote Diagnosis Initial Year (951-7530)
Service:	Thank you choosing Dell ProSupport. For tech support, visit http://support.dell.com/ProSupport or call 1-866-5 (989-3449)
Service:	ProSupport : 7x24 Technical Support , 2 Year Extended (984-0002)
Service:	ProSupport : 7x24 Technical Support , Initial (984-6640)
Misc:	CFI,Fee,Integration,Order Ready,BASWC (365-0529)
Misc:	No Quick Reference Guide,Dell OptiPlex (310-9444)
Misc:	Shipping Material for System,Desktop,Dell OptiPlex 990 (331-1269)

SALES REP:	Eddie Reyes	PHONE:	1-866-537-0706
Email Address:	eduardo_reyes@dell.com	Phone Ext:	5139046

Please review this quote carefully. If complete and accurate, you may place your order online at www.dell.com/qto (use quote number above). POs and payments should be made to *Dell Marketing L.P.*

If you do not have a separate agreement with Dell that applies to your order, please refer to www.dell.com/terms as follows:

If purchasing for your internal use, your order will be subject to *Dell's Terms and Conditions of Sale-Direct* including Dell's U.S. Return Policy, at www.dell.com/returnpolicy#total. If purchasing for resale, your order will be subject to *Dell's Terms and Condition of Sale for Persons or Entities Purchasing to Resell*, and other terms of Dell's PartnerDirect program at www.dell.com/partner. If your order includes services, visit www.dell.com/servicecontracts for service descriptions and terms.

Quote information is valid for U.S. customers and U.S. addresses only, and is subject to change. Sales tax on products shipped is based on "Ship To" address, and for downloads is based on "Bill To" address. Please indicate any tax-exempt status on your PO, and fax your exemption certificate, with seller listed as *Dell Marketing L.P.*, to Dell's Tax Department at 800-433-9023. Please include your Customer Number.

For certain products shipped to end-users in California, a [State Environmental Fee](#) will be applied. For Asset Recovery/Recycling Services, visit www.dell.com/assetrecovery.

BOARD OF EDUCATION
CALALLEN INDEPENDENT SCHOOL DISTRICT
CORPUS CHRISTI, TEXAS

Date : October 10, 2011

Subject: Presentation of Fourth Quarter Investment Report

New Business

Action

BACKGROUND INFORMATION

At the end of each quarter, the investment officer must report the status of the District investments to the Board.

ITEM ADDRESSED

Presentation of the Fourth Quarter Investment Report.

RECOMMENDED ACTION

Presentation only. No action necessary.

**Calallen Independent School District
Investment Report
Fourth Quarter Ending August 31, 2011**

	Beginning Book Value 6/1/2011	Deposits for Period	Interest Earned	Withdrawals for Period	Ending Book/Market Value 8/31/2011	This Year Average Return for Q4	Last Year Avg Return for Q4
Lonestar Investment Pool Fund:						0.1800%	0.3200%
General Fund	5,593,127	6,212,745	2,175	(7,606,000)	4,202,047		
Food Service Fund	607,543	505,403	219	(720,000)	393,165		
Worker's Compensation Fund	112,333		51		112,384		
Debt Service Fund	730,369	366,499	282	(1,084,602)	12,548		
Capital Projects Fund	3,941,506		1,636	(700,000)	3,243,142		
Total Lonestar Investment Pool Fund	<u>10,984,878</u>	<u>7,084,647</u>	<u>4,363</u>	<u>(10,110,602)</u>	<u>7,963,286</u>		
Texpool Investment Pool Fund:						0.0770%	0.2200%
General Fund	39,287		11		39,298		
Food Service Fund	43,068		8		43,076		
Worker's Compensation Fund	200,225		39		200,264		
Principal's Activity Fund	122,131		24		122,155		
Debt Service Fund	352,178		37	(340,000)	12,215		
Capital Projects Fund	3,014,563		585		3,015,148		
Total Texpool Investment Pool Fund	<u>3,771,452</u>	<u>0</u>	<u>704</u>	<u>(340,000)</u>	<u>3,432,156</u>		
Total Invested Assets	14,756,330	7,084,647	5,067	(10,450,602)	11,395,442		

- The portfolio of Calallen ISD is structured to meet the objectives of the District's investment policy while meeting the cash flow requirement of each fund. The rates that are earned by investing in Lone Star Investment Pool and TexPool allow the District a good rate of return (given market conditions), and at the same time, maintain liquidity. The fund portfolio is in compliance with the District's Investment Policy.
- The earnings from the Lonestar Investment Pool and TexPool accounts were automatically reinvested into the pool.
- The following Federal Funds rates are listed for comparison purposes:

Current T-Bill Rates	Investment Rate	
		Percentage
4-week		0.010%
13-week		0.020%
26-week		0.060%

Report Submitted by:

Edith George
Edith George, Director of Finance

Date: 10/3/2011

BOARD OF EDUCATION
CALALLEN INDEPENDENT SCHOOL DISTRICT
CORPUS CHRISTI, TEXAS

Date : October 10, 2010

Subject: Presentation of 2011 Financial Integrity Rating System of Texas (FIRST)

New Business

Action

BACKGROUND INFORMATION

As required by state law, Calallen ISD's rating for the Financial Integrity Rating System of Texas (FIRST) is being reported to the Board of Trustees. This report includes audited financial information for the fiscal year ended August 31, 2010 (**2009-2010**), which is the most recent audited year available.

ITEM ADDRESSED

Presentation of 2011 Financial Integrity Rating System of Texas (FIRST).

Calallen ISD received a Superior Rating which is the highest possible rating.

Included in this report:

- A translation of the FIRST Indicators.
- FIRST District Status Detail Report from TEA with Calallen's specifics.
- Required additional reporting (if applicable): Included in this presentation are: a copy of current Superintendent's contract and disclosures as required – including, but not limited to: Reimbursement for, or payments made for, expenses for Superintendent or Board Members; any gifts received by Superintendent or Board Members or their immediate family members in connection with their affiliation with the district; any payments from the district to the Superintendent or Board Members in relation to any applicable business transactions and summary of data submitted to TEA under the financial solvency provisions of TECsec39.0822.

Item of note: One of the indicators has always penalized school districts that have had to use fund balance to cover operating costs. In the future, that indicator will be altered. To quote TEA: "It is the intent of the agency to avoid penalizing districts that elect to expend portions of their fund balance in the upcoming biennium as a result of current economic conditions and changes made by the Legislature to the state funding system."

RECOMMENDED ACTION

No action necessary. Presentation only.

Calallen ISD

**Financial Integrity Rating
System of Texas**

FIRST

Presented October 10, 2011

**Including Audited Financial Information
For Fiscal Year
2009-2010**

Additional information about FIRST
is available at
www.tea.state.tx.us

Financial Integrity Rating System of Texas

FIRST

For Fiscal Year 2009-2010

As Reported October 2011

Possible ratings:

Superior	72-80 points and Yes to #7
Above Standard	64-71 points or more than 71 with a No to #7
Standard	56-63 points
Sub-standard	less than 56 points or a No to any of #’s 1, 2, 3 or 4 (Default Indicators)

Calallen received 73 out of 80 possible points and therefore received a Superior Achievement rating.

Calallen ISD lost points for Indicators #10 and #22

Translation for the “Indicators”:

1. Fund balance greater than zero.
2. Net assets in the Governmental Statements greater than zero.
3. Did not default on loans or debt.
4. Filed annual financial audit within deadline.
5. Unqualified (clean) Opinion on financial audit.
6. No material weaknesses found in internal controls.
7. Academic rating Acceptable or higher.
8. Tax collections greater than 98% for past 3 years.
9. Data submitted to PEIMS free of significant errors.
10. Debt related expenses less than \$350 per student.
11. No material non-compliance issues.
12. No TEA assigned Conservator or Monitor.
13. Did not spend more than Revenue plus Fund Balance combined.
14. Adequately funded any construction projects.
15. Total cash balance was greater than deferred revenues.
16. Administrative costs were within acceptable limits.
17. Ratio of students to teachers was within acceptable limits.
18. Ratio of students to staff was within acceptable limits.
19. Fund balance was within acceptable limits.
20. Any decrease in fund balance was within acceptable limits.
21. Cash was greater than zero.
22. Earned more than \$20 per student from investments.

FIRST

Financial Integrity Rating System of Texas

2009-2010 DISTRICT STATUS DETAIL

Name: CALALLEN ISD(178903)	Publication Level 1: 6/17/2011 9:03:31 AM
Status: Passed	Publication Level 2: 8/31/2011 1:00:45 PM
Rating: Superior Achievement	Last Updated: 8/31/2011 1:00:45 PM
District Score: 73	Passing Score: 56

#	Indicator Description	Updated	Score
1	<u>Was The Total Fund Balance Less Reserved Fund Balance Greater Than Zero In The General Fund?</u>	4/25/2011 8:46:05 PM	Yes
2	<u>Was the Total Unrestricted Net Asset Balance (Net of Accretion of Interest on Capital Appreciation Bonds) In the Governmental Activities Column in the Statement of Net Assets Greater than Zero? (If the District's 5 Year % Change in Students was 10% more)</u>	4/25/2011 8:46:06 PM	Yes
3	<u>Were There No Disclosures In The Annual Financial Report And/Or Other Sources Of Information Concerning Default On Bonded Indebtedness Obligations?</u>	4/25/2011 8:46:06 PM	Yes
4	<u>Was The Annual Financial Report Filed Within One Month After November 27th or January 28th Deadline Depending Upon The District's Fiscal Year End Date (June 30th or August 31st)?</u>	4/29/2011 3:50:15 PM	Yes
5	<u>Was There An Unqualified Opinion In Annual Financial Report?</u>	4/25/2011 8:46:06 PM	Yes
6	<u>Did The Annual Financial Report Not Disclose Any Instance(s) Of Material Weaknesses In Internal Controls?</u>	4/25/2011 8:46:07 PM	Yes
			1 Multiplier Sum
7	<u>Did the Districts Academic Rating Exceed Academically Unacceptable?</u>	4/25/2011 8:46:07 PM	5

8	<u>Was The Three-Year Average Percent Of Total Tax Collections (Including Delinquent) Greater Than 98%?</u>	4/25/2011 8:46:07 PM	5
9	<u>Did The Comparison Of PEIMS Data To Like Information In Annual Financial Report Result In An Aggregate Variance Of Less Than 3 Percent Of Expenditures Per Fund Type (Data Quality Measure)?</u>	5/10/2011 10:09:23 PM	5
10	<u>Were Debt Related Expenditures (Net Of IFA And/Or EDA Allotment) < \$350.00 Per Student? (If The District's Five-Year Percent Change In Students = Or > 7%, Or If Property Taxes Collected Per Penny Of Tax Effort > \$200,000 Per Student)</u>	4/25/2011 8:46:08 PM	3
11	<u>Was There No Disclosure In The Annual Audit Report Of Material Noncompliance?</u>	4/25/2011 8:46:08 PM	5
12	<u>Did The District Have Full Accreditation Status In Relation To Financial Management Practices? (e.g. No Conservator Or Monitor Assigned)</u>	4/25/2011 8:46:08 PM	5
13	<u>Was The Aggregate Of Budgeted Expenditures And Other Uses Less Than The Aggregate Of Total Revenues, Other Resources and Fund Balance In General Fund?</u>	4/25/2011 8:46:08 PM	5
14	<u>If The District's Aggregate Fund Balance In The General Fund And Capital Projects Fund Was Less Than Zero, Were Construction Projects Adequately Financed? (To Avoid Creating Or Adding To The Fund Balance Deficit Situation)</u>	5/10/2011 4:13:13 PM	5
15	<u>Was The Ratio Of Cash And Investments To Deferred Revenues (Excluding Amount Equal To Net Delinquent Taxes Receivable) In The General Fund Greater Than Or Equal To 1:1? (If Deferred Revenues Are Less Than Net Delinquent Taxes Receivable)</u>	4/25/2011 8:46:09 PM	5
16	<u>Was The Administrative Cost Ratio Less Than The Threshold Ratio?</u>	4/25/2011 8:46:09 PM	5
17	<u>Was The Ratio Of Students To Teachers Within the Ranges Shown Below According To District Size?</u>	4/25/2011 8:46:09 PM	5
18	<u>Was The Ratio Of Students To Total Staff Within the Ranges Shown Below According To District Size?</u>	4/25/2011 8:46:09 PM	5
19	<u>Was The Total Fund Balance In The General Fund More Than 50% And Less Than 150% Of Optimum According To The Fund Balance And Cash Flow Calculation Worksheet In The Annual Financial Report?</u>	4/25/2011 8:46:10 PM	5
20	<u>Was The Decrease In Undesignated Unreserved Fund Balance < 20% Over Two Fiscal Years?(If 1.5 Times Optimum Fund Balance <</u>	4/25/2011 8:46:10 PM	5

<u>Total Fund Balance In General Fund Or If Total Revenues > Operating Expenditures In The General Fund,Then District Receives 5 Points)</u>			
21	<u>Was The Aggregate Total Of Cash And Investments In The General Fund More Than \$0?</u>	4/25/2011 8:46:10 PM	5
22	<u>Were Investment Earnings In All Funds (Excluding Debt Service Fund and Capital Projects Fund) More Than \$20 Per Student?</u>	4/25/2011 8:46:10 PM	0
			73 Weighted Sum
			1 Multiplier Sum
			73 Score

DETERMINATION OF RATING

A.	Did The District Answer 'No' To Indicators 1, 2, 3 Or 4? OR Did The District Answer 'No' To Both 5 and 6? If So, The District's Rating Is Substandard Achievement .	
B.	Determine Rating By Applicable Range For summation of the indicator scores (Indicators 7-22)	
	Superior Achievement	72-80 and Yes to indicator 7
	Above Standard Achievement	64-71 or ≥ 72 and No to indicator 7
	Standard Achievement	56-63
	Substandard Achievement	<56 or No to one default indicator

INDICATOR 17 & 18 RATIOS

Indicator 17	Ranges for Ratios		Indicator 18	Ranges for Ratios	
	Low	High		Low	High
District Size - Number of Students Between			District Size - Number of Students Between		
< 500	7	22	< 500	5	14
500-999	10	22	500-999	5.8	14
1000-4999	11.5	22	1000-4999	6.3	14

5000-9999	13	22	5000-9999	6.8	14
=> 10000	13.5	22	=> 10000	7.0	14

OPTIONS



Suspension Reason.

Audit Home Page: [School Financial Audits](#) | Send comments or suggestions to schoolaudits@tea.state.tx.us

THE **TEXAS EDUCATION AGENCY**

1701 NORTH CONGRESS AVENUE · AUSTIN, TEXAS, 78701 · (512) 463-9734



**CALALLEN INDEPENDENT SCHOOL DISTRICT
Employment Contract for Superintendent of Schools**



State of TEXAS

County of NUECES

THIS AGREEMENT is made and entered into by and between the Board of Trustees (the "Board") of the Calallen Independent School District (the "District") and Arturo Almendarez (the "Superintendent").

NOW, THEREFORE, the Board and the Superintendent, for and in consideration of the terms hereinafter established and pursuant to Section 23.28 of the Texas Education Code, have agreed, and do hereby agree as follows:

1. TERM

Employment. The Board, by and on behalf of the District, does hereby employ the Superintendent, and the Superintendent does hereby accept employment as Superintendent of Schools for the District for the term of three (3) years, commencing on February 1, 2011 and ending on June 30, 2014. The District may, by action of the Board, and with the consent and approval of the Superintendent, extend the term of this Agreement as permitted by state law.

No right of Tenure. The Board has not adopted any policy, rule, regulation, law, or practice providing for tenure. No right of tenure, contractual obligation, expectancy of continued employment, or claim of entitlement is created beyond the contract term.

2. EMPLOYMENT

Duties. The Superintendent is the chief executive of the District and shall faithfully perform the duties of the Superintendent of the Schools for the District as prescribed in the job description and as may be assigned by the Board, and shall comply with all Board directives, state and federal law, district policy, rules, and regulations as they exist or may hereafter be amended. Specifically, it shall be the duty of the Superintendent to recommend for employment all professional employees of the District subject to the Board's approval. It shall be the further duty of the Superintendent to employ all other personnel consistent with the Board's policies. It shall be the further duty of the Superintendent to direct, assign, reassign, and evaluate all of the employees of the District consistent with Board policies and federal and state law. It shall be the further duty of the Superintendent to organize, re-organize, and arrange the staff of the District, and to develop and establish administrative regulations, rules, and procedures which the Superintendent deems necessary for the efficient and effective operation of the District consistent with the Board's lawful directives, the Board's policies, and state and federal law. It shall be the further duty of the Superintendent to accept all resignations of employees of the District consistent with the Board's policies (BOAA Local Policy) except the Superintendent's resignation, which must be accepted by the Board. The Superintendent shall perform the duties of the Superintendent of Schools for the District with reasonable care, diligence, skill and expertise. The Board expects the Superintendent to participate and be a visible presence at school and community activities as appropriate to, and consistent with, the professional role of the Superintendent.

Annual Physical Examination. The Superintendent agrees to have a comprehensive medical examination, at District expense, by a physician acceptable to both the Board and the Superintendent, once a year at least one month prior to Superintendent's evaluation, and to obtain a statement certifying that he is physically able to perform his duties. This statement shall be filed with the president of the Board.

Professional Certification and Records. This agreement is conditioned on the Superintendent's providing the necessary certification and experience records,



medical records, oath of office, and other records required for the personnel files or payroll purposes. Failure to provide necessary certification shall render this Agreement void. Any misrepresentation may be grounds for dismissal.

Reassignment. The Superintendent cannot be reassigned from the position of Superintendent to another position without the Superintendent's express written consent.

Board Meetings. The Superintendent or the Superintendent's designee shall attend all meetings of the Board, both public and closed, with the exception of those closed meetings devoted to the consideration of any action or lack of action on the Superintendent's contract or the Superintendent's salary and benefits as set forth in this Contract or the Superintendent's evaluation and to interpersonal relationships between individual Board members.

3. COMPENSATION

Salary. The District shall provide the Superintendent with an annual salary in the sum of One Hundred Sixty-Four Thousand, Fifty Three Dollars (~~\$164,053.00~~). This annual salary rate shall be paid to the Superintendent in installments consistent with the Board's policies. *A (\$160,487) EO*

Salary Adjustments. At any time during the term of this Agreement, the Board may, in its discretion, review and adjust the salary of the Superintendent, but in no event shall the Superintendent be paid less than the salary set forth in Section 3.1 of this Agreement.

Travel Allowance. The District shall pay the Superintendent Zero Dollars (\$0.00) per month for travel within the District and the Regional Service Center area to be paid in salary or travel.

Travel Expenses. The District shall pay or reimburse the Superintendent for reasonable expenses directly incurred by the Superintendent in the continuing performance of the Superintendent's duties under this Agreement. The District agrees in accordance with Board Policy to pay the actual and incidental cost incurred by the Superintendent for travel. The District shall reimburse the Superintendent for mileage for out of District travel in the amount set by Board Policy at the District rate. The Superintendent shall comply with all procedures and documentation requirements in accordance with Board policies.

Insurance. The District shall pay the premiums for hospitalization and major medical insurance coverage for the Superintendent pursuant to the group health care plan provided by the District.

Moving and Relocation Expense. In connection with the necessary relocation of the Superintendent and the Superintendent's family to the District, the District shall reimburse the Superintendent for necessary and reasonable expenses incurred in moving the Superintendent's family and belongings. The Superintendent shall document all expenses with receipts, cancelled checks, or credit card statements, and the District shall reimburse the Superintendent for all such documented expenses. Prior to relocating, the Superintendent shall obtain and submit to the Board three (3) bids and utilize the lowest bid.

Non-Contract, Holidays, and Sick Leave. The Superintendent may take, at the Superintendent's choice, the same number of days of non-contract authorized by policies adopted by the Board for administrative employees on twelve-month contracts, the days to be in a single period or at different times. The non-contract days taken by the Superintendent will be taken at such time or times as will least interfere with the performance of the Superintendent's duties as set forth in this Agreement. The Superintendent shall observe the same legal holidays as provided by Board policies for administrative employees on twelve-month contracts. The Superintendent is hereby



granted the same number of illness benefits and leave as authorized by Board policies for administrative employees on twelve-month contracts.

Professional Growth. The Superintendent shall devote the Superintendent's time, attention, and energy to the direction, administration, and supervision of the District. The Board, however, encourages the continued professional growth of the Superintendent through the Superintendent's reasonable attendance and participation in appropriate professional meetings at the local, regional, state, and national levels, as approved by the Board.

Professional Organization Dues. The District shall pay dues for two (2) professional organizations and one (1) community organization on behalf of the Superintendent.

Cellular Telephone. The District shall pay a cellular telephone allowance for actual expenses up to One Hundred Fifty Dollars (\$150.00) per month during the term of this contract.

Outside Consulting Activities. The Superintendent may accept speaking, writing, lecturing, or other engagements of a professional nature, to be approved by the Board on a case-by-case basis, providing these engagements do not derogate from the duties of the Superintendent.

4. REVIEW OF PERFORMANCE

Time and Basis for Evaluation. The Board shall evaluate and assess in writing the performance of the Superintendent at least once each year during the term of this Agreement.

Evaluation Format and Procedure. The evaluation format and procedure shall be in accordance with the Board's policies and state and federal law.

5. RENEWAL/NON-RENEWAL

Renewal/Non-renewal. Renewal or non-renewal shall be in accordance with Board policy and applicable law.

6. TERMINATION OF EMPLOYMENT CONTRACT

Mutual Agreement. This Agreement may be terminated by the mutual agreement of the Superintendent and the Board in writing, upon such terms and conditions as may be mutually agreed upon. After the Superintendent has returned the signed contract, the Superintendent will not be released from this Agreement without the written consent of the Board.

Death, Retirement. This Agreement shall be terminated upon the death of the Superintendent or upon the Superintendent's retirement.

Disability. In the event of disability by illness or incapacity and after the Superintendent's sick leave and all other available leave has been exhausted, the District shall continue compensation to the Superintendent for a period of six (6) months at the monthly rate established from the annual salary set forth in this contract. If at the end of this six (6) month period, the Superintendent is unable to return to work and undertake the full discharge of his duties, the District may terminate this contract by written notice to the Superintendent. All obligations of the District shall cease upon such termination. If a question exists concerning the capacity of the Superintendent to return to his duties, the District may require the Superintendent to submit to a medical examination, to be performed by a doctor licensed to practice medicine. The District and the Superintendent shall mutually agree upon the physician who shall conduct the examination. The examination shall be done at the expense of the District. The physician shall limit his report to the issue of whether the Superintendent has a continuing disability which prohibits him from performing his duties.



Discharge for Cause. Discharge for cause shall constitute conduct which is seriously prejudicial to the District, including but not limited to, neglect of duty, or breach of contract. Notice of discharge for cause shall be given in writing and the Superintendent shall be entitled to appear before the Board to discuss such causes. If the Superintendent chooses to be accompanied by legal counsel at such meeting, he shall bear any costs therein involved. Such meeting shall be conducted in accordance with Policy BJCF. The Superintendent shall be provided a written decision describing the results of the meeting.

Termination Procedure. In the event that the Board terminates this Agreement for good cause, the Superintendent shall be afforded all the rights set forth in the Board's policies and state and federal law.

7. MISCELLANEOUS

Controlling Law. This Agreement shall be governed by the laws of the State of Texas.

Amendment. This contract embodies the entire agreement between the parties and cannot be amended except by written agreement of the parties.

Savings Clause. In the event any one or more of the provisions contained in this Agreement shall, for any reason, be held to be invalid, illegal, or unenforceable, such invalidity, illegality, or unenforceability shall not affect any other provision thereof, and this Agreement shall be construed as if such invalid, illegal, or unenforceable provision had never been contained herein. All existing agreements and contracts, both verbal and written, between the parties hereto regarding the employment of the Superintendent have been superseded by this Agreement, and this contract constitutes the entire agreement between the parties unless amended pursuant to the terms of this Agreement.

Acceptance. This offer shall expire unless signed and returned to the Board or its authorized representative by 5:00 p.m., the 14th day of February, 2011.

EXECUTED this, the 14th day of February, 2011.

Brent Burkhart, Board of Trustees Secretary

Richard "Butch" Roecker, Board of Trustees President

Arturo Almendarez, Ed.D, Superintendent of Schools

FIRST

Supplemental Data

To be Reported September/October 2011

Reimbursement payments made to or made on behalf of Superintendent and/or Board Members
for twelve months ended August 31, 2011

	Superintendent	Board
Descriptic A. Almendarez	Members	
Travel	3,421	0

Outside Compensation and/or Fees Received by the Superintendent
for Professional Consulting for twelve months ending August 31, 2011

Professional consulting for Board Training Workshops:

<u>\$1,200</u>	Total	Arranged through ESC 2
----------------	-------	------------------------

Gifts Received by Superintendent, Board Members or Family Members
for twelve months ending August 31, 2011

None

Other reportable information

This is the first year that districts must also provide a summary schedule of the data previously submitted to TEA under the financial solvency provisions of TEC sect 39.0822.

Summary Schedule of Data Submitted under the Financial Solvency Provisions of TEC sec 39.0822

General Fund - First Quarter Expenditures by Object Code

Report 2010-2011

6100's	Payroll	5,620,786
6200's	Contracted services	446,613
6300's	Supplies	259,590
6400's	Other, including travel	309,695
6500's	Debt service	0
6600's	Capital outlay	36,239

1. Within the last two years, did the district:
 - a. Draw Funds from a shor-term financing note
 - b. For the prior fiscal year, have a total Gen Fund fund balance of less than 2% of of total expenditures for Gen Fund function codes 11-61? No

2. Has the school district declared financial exigency within the past two years? No

3. Provide comments or explanations for student-to-staff ratios significantly (more than 15%) below the norm, rapid depletion of Gen Fund fund balance, or

any significant discrepancies between actual budget figures and projected revenues and expenditures, or any other information that may be helpful in evaluating the school district's financial solvency.

N/A

4. How many superintendents has your school district had in the last five years?

1

5. How many business managers has your school district had in the last five years?

2

BOARD OF EDUCATION
CALALLEN INDEPENDENT SCHOOL DISTRICT
CORPUS CHRISTI, TEXAS

Date : October 10, 2011

Subject: Consider approval of Campus Performance Objectives for 2011-2012

New Business

Action

BACKGROUND INFORMATION

See attached performance objectives.

ITEM ADDRESSED

Consider approval of District Performance Objectives for 2011-2012

RECOMMENDED ACTION

The Administration recommends the Board approve the Campus Performance Objectives for 2011-2012.



2011-2012 CHS Campus Improvement Plan: Campus Performance Objectives Summative Review

Goal 1: ACADEMIC ACHIEVEMENT: CHS will improve the academic achievement of all student groups* and will achieve at the exemplary level as indicated by AEIS data in the 2010-2011 school year.

*Ethnic student groups, Special Education, Economically Disadvantaged, Title I, LEP, Male/Female, Gifted and Talented, Pre-AP and AP, Dyslexic, At-Risk, and Section 504.

Special emphasis will be placed on the following prioritized student achievement objectives to reach exemplary status.

Performance Objective 1:

Initiative: I.1 Reading / ELA

All students	from 96% to $\geq 99\%$
African American	from 93% to $\geq 99\%$
Hispanic	from 95% to $\geq 99\%$
White	from 97% to $\geq 99\%$
Economically Disadv.	from 93% to $\geq 99\%$
 Commended Performance	 from 30% to $\geq 35\%$

Performance Objective 2:

Initiative: I.2 Math:

All students	from 88% to $\geq 95\%$
African American	from 80% to $\geq 95\%$
Hispanic	from 85% to $\geq 95\%$
White	from 90% to $\geq 95\%$
Economically Disadv.	from 82% to $\geq 95\%$
 Commended Performance	 from 23% to $\geq 26\%$

Performance Objective 3:

Initiative: I.3 Science:

All students	from 89% to $\geq 95\%$
African American	from 92% to $\geq 95\%$
Hispanic	from 83% to $\geq 95\%$
White	from 94% to $\geq 95\%$
Economically Disadv.	from 84% to $\geq 95\%$
 Commended Performance	 from 21% to $\geq 25\%$

Performance Objective 4:

Initiative: I.4 Social Studies:

All students	from 97% to $\geq 99\%$
African American	from 99% to $\geq 100\%$
Hispanic	from 95% to $\geq 99\%$
White	from 98% to $\geq 99\%$
Economically Disadv.	from 93% to $\geq 99\%$
 Commended Performance	 from 56% to $\geq 60\%$

Performance Objective 5:

Initiative: I.1, I.2, I.3, I.4 Exit-Level TAKS Scores:

The percentile of exit-level students who "met standard" on first administration of all TAKS tests taken will increase from 95% to $\geq 96\%$.

Performance Objective 6

Initiative: I.11 SAT/ACT:

The percent of all students scoring at or above criterion SAT/ACT on college admissions tests will increase from 33.3% to 40%.

The Mean SAT score will increase from 990 to ≥ 1030 .

The Mean ACT score will increase from 20.4 to ≥ 23.0 .

Performance Objective 7

Initiative: I.11 Advanced Placement Courses:

The percentile of 9th - 12th grade students completing at least one Advanced Academic course will increase from 26% to 30%.

The percentage of 11th and 12th grade students taking at least one AP or IB exam and scoring at or above the assessment criterion will increase from 57% to 65%.

Goal 2: STAFF DEVELOPMENT: CHS will equip all employees with the knowledge and skills necessary to support improved student performance and meet the needs of our diverse educational community through appropriate and continuous professional development.

Performance Objective 9:

Initiative: II.1, IV.4: Attract and Train Certified Teachers

The District will attract, train, and hire high quality, highly qualified teachers by maintaining a fully certified staff.

Goal 3: COMMUNICATION: CHS will strengthen communication, involvement, and cooperation among our schools, parents, businesses, the community-at-large and in support to the District, develop and nurture an effective, collaborative partnership.

Performance Objective 10:

Initiative: III.2: Attendance Rate

All students	from 94.3% to $\geq 96\%$
African American	from 94.7% to $\geq 96\%$
Hispanic	from 93.5% to $\geq 95\%$
White	from 95.0% to $\geq 96\%$
Economically Disadv.	from 92.4% to $\geq 95\%$

Performance Objective 11:

Initiative: III.1 Parental Involvement

CHS parental involvement	from 85% to 90%
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Goal 4: SCHOOL CLIMATE: CHS will monitor and assess programs, student performance, and support services and will provide a safe, orderly, well maintained, and well managed school climate that nurtures the emotional, social, and physical well being of students and staff.

Performance Objective 12:

Initiative: I.12 Graduation Completion Rate/Drop Out Rate:

Graduation Completion Rate

The percentile of students completing course work and receiving a high school diploma will increase from

All students	from 98.5% to $\geq 99\%$
African American	from 100% to $\geq 100\%$
Hispanic	from 97.6% to $\geq 99\%$
White	from 99.3% to $\geq 100\%$
Economically Disadv.	from 96.1% to $\geq 98\%$

Dropout Rate

All students	from 0.1% to $\geq 0.0\%$
Hispanics	from 0.3% to $\geq 0.2\%$
White	from 0.0% to $\geq 0.0\%$
Economically disadv.	from 0.0% to 0.0%

Performance Objective 13:

Initiative: IV.2: Safe and Disciplined Environment

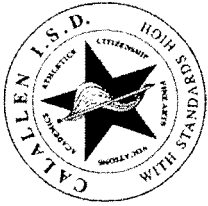
The cumulative number of discipline referrals will decrease from 1060 to 900.

Performance Objective 14:

Initiative: IV.5: Adequate Yearly Progress

The Adequate Yearly Progress participation rate will be greater than 95% in the category of "all students" and in each student group meeting minimum size requirements.

All students	>95%
Each student group	>95%



2011-2012 Campus Improvement Plan: Calallen MS Performance Objectives

Goal 1: ACADEMIC ACHIEVEMENT: CMS will improve the academic achievement of all student groups* and will achieve at the recognized level as indicated by AEIS data in the 2011-2012 school year.

Special emphasis will be placed on the following prioritized student achievement objectives to reach Exemplary status.

Performance Objective 1:

Initiative 1.2: Reading:

African American:	increase from	85% to $\geq 90\%$
Hispanic:	increase from	88% to $\geq 90\%$
Eco. Disadvantaged:	increase from	85% to $\geq 90\%$

Performance Objective 2:

Initiative: 1.2 Math:

African American:	increase from	69% to $\geq 90\%$
Hispanic:	increase from	87% to $\geq 90\%$
Eco. Disadvantaged:	increase from	84% to $\geq 90\%$

Performance Objective 3:

Initiative: 1.2 Science:

All Students:	increase from	85% to $\geq 90\%$
African American:	increase from	67% to $\geq 90\%$
Hispanic:	increase from	79% to $\geq 90\%$
Eco. Disadvantaged:	increase from	72% to $\geq 90\%$

*Ethnic Student Groups, Special Education, Economically Disadvantaged, LEP, Male/Female, Gifted and Talented, Pre-AP and AP, Dyslexic, At-Risk, and Section 504.



2011-2012 Campus Improvement Plan: Magee Elementary School Performance Objectives

Goal 1: ACADEMIC ACHIEVEMENT:

MES will improve the academic achievement of all student groups* and will achieve at the exemplary level as indicated by AEIS data in the 2011-2012 school year.

Special emphasis will be placed on the following prioritized student achievement objectives to reach Exemplary status.

Performance Objective 1:

Initiative 1. 1: Reading

Reading scores will increase for all students from 96% met standard in 2010 to $\geq 96\%$ in 2011

Hispanic: increase from 95% to $\geq 96\%$
Eco. Disadvantaged: increase from 94% to $\geq 96\%$

Performance Objective 2:

Initiative: I. 1: Writing

Writing scores will increase for all students from 92% met standard in 2010 to $\geq 95\%$ in 2011

Hispanic: increase from 88% to $\geq 95\%$
Eco. Disadvantaged: increase from 89% to $\geq 95\%$

Performance Objective 3:

Initiative: I. 2: Math

Math scores will maintain for all students from 98% met standard in 2010 to $\geq 99\%$ in 2011

Hispanic: increase from 96% to $\geq 99\%$
Eco. Disadvantaged: increase from 96% to $\geq 99\%$

Performance Objective 4

Initiative: I. 3: Science

Science scores will increase for all students from 97% met standard in 2010 to ≥ 99 in 2011

Hispanic: increase from 95% to $\geq 99\%$
Eco. Disadvantaged: increase from 97% to $\geq 99\%$

Performance Objective 5

Initiative: I. 4: Commended Performance

The percentile of students achieving commended performance in reading, writing, science and social studies will increase in each subject area.

Reading/ELA:	increase from	48%	to	≥50%
Math:	increase from	57%	to	≥60%

Goal 2: STAFF DEVELOPMENT:

MES will equip all employees with the knowledge and skills necessary to support improved student performance and meet the needs of our diverse educational community through appropriate and continuous professional development.

Performance Objective 6

Initiative: I I. 1: Attract and Train Certified Teachers

MES will support the District goal to attract, train, and employ high quality and highly qualified teachers, maintaining the percent of non-certified or teachers teaching out of their field to 0%.

Goal 3: COMMUNICATION:

MES will strengthen communication, involvement, and cooperation among our schools, parents, businesses, the District, and the community-at-large to develop and nurture an effective and collaborative partnership.

Performance Objective 7

Initiative: III. 1: Attendance Rate

The percentage rate of attendance will increase from to.... as measured in the PEIMS District Report.

Goal 4: SCHOOL CLIMATE:

MES will monitor and assess programs, student performance, and support services while providing a safe, orderly, well maintained and well managed school climate that nurtures the emotional, social, and physical well being of students and staff.

Performance Objective 8

Initiative: IV. 2: Safe and Disciplined Environment

The percentage rate of discipline referrals will be maintained at <25% as measured by the PEIMS Quality Assurance Data Review.

*Ethnic Student Groups, Special Education, Economically Disadvantaged, LEP, Male/Female, Gifted and Talented, Pre-AP and AP, Dyslexic, At-Risk, and Section 504.

East Elementary Campus Improvement Plan



Performance Objectives 2011-2012



East Elementary
2011-2012 Campus Improvement Plan:
Campus Performance Objectives

Goal 1: ACADEMIC ACHIEVEMENT: East Elementary SCHOOL will improve the academic achievement of all student groups* and will maintain the exemplary level as indicated by AEIS data in the 2011-2012 school year.

*Ethnic subgroups, Special Education, Economically Disadvantaged, Title I, LEP, Male/Female, Gifted and Talented, Dyslexic, At-Risk, & Section 504

Special emphasis will be placed on the following prioritized student achievement objectives to reach exemplary status.

Performance Objective 1:

Initiative: I.1, I-2 Reading / ELA

Reading/ELA scores will remain in the exemplary range for all students from 99% met standard in 2011 to $\geq 90\%$ met standard in 2012. (including special programs)

African American:	remain within the exemplary range of ≥ 90 .	(n/a met standard in 2011).
Hispanic:	remain within the exemplary range of ≥ 90 .	(99% met standard in 2011).
White:	remain within the exemplary range of ≥ 90 .	(100% met standard in 2011).
Eco. Disadvantaged:	remain within the exemplary range of ≥ 90 .	(99% met standard in 2011).
Commended Performance:	The percentile of all students achieving commended performance in reading will increase from 60% in 2011 to $>61\%$ in 2012. <i>Eco. Dis. Commended Perf. will increase from 51% to $>52\%$.</i>	

Performance Objective 2:

Initiative: I.1, I-2 Math:

Math scores will remain in the exemplary range for all students from 99% met standard in 2011 to $\geq 90\%$ met standard in 2012. (including special programs)

African American:	remain within the exemplary range of ≥ 90 .	(n/a met standard in 2011).
Hispanic:	remain within the exemplary range of ≥ 90 .	(99% met standard in 2011).
White:	remain within the exemplary range of ≥ 90 .	(100% met standard in 2011).
Eco. Disadvantaged:	remain within the exemplary range of ≥ 90 .	(100% met standard in 2011).
Commended Performance:	The percentile of all students achieving commended performance in math will increase from 52% in 2011 to $>53\%$ in 2012. <i>Eco. Dis. Commended Perf. will increase from 48% to $>49\%$.</i>	

Performance Objective 3:

Initiative: I.2 Texas Student Success Initiative:

The percentile of K-2 students showing progress toward developing literacy skills as measured by the TPRI will increase as follows:
K-2 students will continue to show progress developing literacy skills measured by TPRI at >90% range.

Goal 2: STAFF DEVELOPMENT: East Elementary SCHOOL will equip all employees with the knowledge and skills necessary to support improved student performance and meet the needs of our diverse educational community through appropriate and continuous professional development.

Performance Objective 4:

Initiative: II.1, IV.4: Attract and Train Certified Teachers

East School will continue to attract, train, and hire high quality, highly qualified teachers thereby maintaining 100% certification of East's score subject area teachers.

Performance Objective 5:

Initiative: II.1. Professional Development

East Elementary will continue to offer and attend a variety of professional development opportunities aligned with C-Scope curriculum, balanced literacy and helping to integrate technology into daily learning.

Goal 3: COMMUNICATION: East Elementary SCHOOL will strengthen communication, involvement, and cooperation among our schools, parents, businesses, the community-at-large and the East to develop and nurture an effective, collaborative partnership.

Performance Objective 6:

Initiative: III.1 Parental Involvement

The percentage of parental involvement at the elementary level will increase to >95% as measured by compiled campus data.

Performance Objective 7:

Initiative: III.2 Attendance Rate

The 2011-2012 percentage of attendance will increase to >96% as measured in the Gold Performance Acknowledgement Tables.

Goal 4: SCHOOL CLIMATE: East Elementary SCHOOL will monitor and assess programs, student performance, and support services and will provide a safe, orderly, well maintained, and well managed school climate that nurtures the emotional, social, and physical well being of students and staff.

Performance Objective 8:

Initiative: IV.2: Safe and Disciplined Environment

The cumulative number of discipline referrals requiring disciplinary action will decrease to **<227 per year based on an enrollment of 570 students** as measured by the PEIMS Quality Assurance Data Review.

Performance Objective 9:

Initiative: IV.5: Adequate Yearly Progress

The Adequate Yearly Progress participation rate will be **> 95%** in the category of “all students” and in each student group meeting minimum size requirements.

*Wood River Elementary
Campus Improvement Plan*



*Performance Objectives
2011-2012*



Wood River Elementary 2011-2012 Campus Improvement Plan: Campus Performance Objectives

Goal 1: ACADEMIC ACHIEVEMENT: WOOD RIVER Elementary SCHOOL will improve the academic achievement of all student groups* and will maintain the exemplary level as indicated by AEIS data in the 2011-2012 school year.

**Ethnic student groups, special education, 504, Eco. Dis., Title I, ELL/LEP, Male/Female, GT, Dyslexia and At-Risk*

Special emphasis will be placed on the following prioritized student achievement objectives to reach exemplary status.

Performance Objective 1:

Initiative: I.1, I-2 Reading / ELA

Reading/ELA scores will remain in the exemplary range for all students from 99% met standard in 2011 to $\geq 90\%$ met standard in 2012. (including special programs)

African American:	remain within the exemplary range of ≥ 90 .	(100% met standard in 2011).
Hispanic:	remain within the exemplary range of ≥ 90 .	(98% met standard in 2011).
White:	remain within the exemplary range of ≥ 90 .	(99% met standard in 2011).
Eco. Disadvantaged:	remain within the exemplary range of ≥ 90 .	(98% met standard in 2011).
Commended Performance:	The percentile of all students achieving commended performance in reading will increase from 64% in 2011 to $>65\%$ in 2012. <i>Eco. Dis. Commended Perf. will increase from 63% to $>65\%$.</i>	

Performance Objective 2:

Initiative: I.1, I-2 Math:

Math scores will remain in the exemplary range for all students from 95% met standard in 2011 to $\geq 90\%$ met standard in 2012. (including special programs)

African American:	remain within the exemplary range of ≥ 90 .	(100% met standard in 2011).
Hispanic:	remain within the exemplary range of ≥ 90 .	(93% met standard in 2011).
White:	remain within the exemplary range of ≥ 90 .	(97% met standard in 2011).
Eco. Disadvantaged:	remain within the exemplary range of ≥ 90 .	(95% met standard in 2011).
Commended Performance:	The percentile of all students achieving commended performance in math will increase from 56% in 2011 to $>60\%$ in 2012. <i>Eco. Dis. Commended Perf. will increase from 44% to $>45\%$.</i>	

Performance Objective 3:

Initiative: I.2 Texas Student Success Initiative:

The percentile of K-2 students showing progress toward developing literacy skills as measured by the TPRI will increase as follows:

K-2 students will continue to show progress developing literacy skills measured by TPRI at the >90% range.

Goal 2: STAFF DEVELOPMENT: WOOD RIVER Elementary SCHOOL will equip all employees with the knowledge and skills necessary to support improved student performance and meet the needs of our diverse educational community through appropriate and continuous professional development.

Performance Objective 4:

Initiative: II.1, IV.4: Attract and Train Certified Teachers

Wood River School will continue to attract, train, and hire high quality, highly qualified teachers thereby maintaining 100% certification of Wood River's core subject area teachers.

Performance Objective 5:

Initiative: II.1, Professional Development

Wood River Elementary will continue to offer and attend a variety of professional development opportunities aligned with C-Scope curriculum, balanced literacy and helping to integrate technology into daily learning.

Goal 3: COMMUNICATION: WOOD RIVER Elementary SCHOOL will strengthen communication, involvement, and cooperation among our schools, parents, businesses, the community-at-large and the Wood River to develop and nurture an effective, collaborative partnership.

Performance Objective 6:

Initiative: III.1 Parental Involvement

The percentage of parental involvement at the elementary level will increase from 90% to >95% as measured by compiled campus data.

Performance Objective 7:

Initiative: III.2: Attendance Rate

The 2011-2012 percentage of attendance will increase to **>96%** as measured in the *Gold Performance Acknowledgement Tables*.

Goal 4: SCHOOL CLIMATE: WOOD RIVER Elementary SCHOOL will monitor and assess programs, student performance, and support services and will provide a safe, orderly, well maintained, and well managed school climate that nurtures the emotional, social, and physical well being of students and staff.

Performance Objective 8:

Initiative: IV.2: Safe and Disciplined Environment

The cumulative number of discipline referrals requiring disciplinary action will decrease to **<200 per year based on an enrollment of 650 students** as measured by the PEIMS Quality Assurance Data Review.

Performance Objective 9:

Initiative: IV.5: Adequate Yearly Progress

The Adequate Yearly Progress participation rate will be greater than **95%** in the category of "all students" and in each student group meeting minimum size requirements.

BOARD OF EDUCATION
CALALLEN INDEPENDENT SCHOOL DISTRICT
CORPUS CHRISTI, TEXAS

Date: October 10, 2011

Subject: Consider approval of Extended Day Program (EDP) Proposals for 2011-2012

New Business

Action

BACKGROUND INFORMATION

The Extended Day Program provides for additional instruction on TAKS objectives for at-risk students.

ITEM ADDRESSED

Proposed plan and budget on following pages.

RECOMMENDED ACTION

The Administration recommends approval of the Extended Day Program (EDP) Proposals for 2011-2012.

**2011-12 SPRING EDP
Wood River Elementary and Calallen East Elementary**

- One day of math and one day of reading for both campuses-10 days of each-Spring 2012. (total of 20 days per campus)
- Tuesdays and Wednesdays (*one math day and one reading day per week-opposite days because we share a math teacher/coach*)
- Teachers to be paid \$25.00 per hour
- 3:45pm-5:15pm (1.5 hr. per day)

EAST Elementary Salaries

Math

4 teachers
 1 ½ hrs per day x 10 days = 15 hrs
 15 hrs x 25.00 = \$375.00
 \$375.00 x 4 = \$1,500.00

Reading

4 teachers
 1 ½ hrs per day x 10 days =15 hrs
 15 hrs x 25.00 = \$375.00
 \$375.00 x 4 = \$1,500.00

Wood River Elementary Salaries

Math

5 teachers
 1 ½ hrs per day x 10 days = 15 hrs
 15 hrs x 25.00 = \$375.00
 \$375.00 x 5 = \$1,875.00

Reading

5 teachers
 1 ½ hrs per day x 10 days =15 hrs
 15 hrs x 25.00 = \$375.00
 \$375.00 x 5 = \$1,875.00

TOTAL for Both campuses:

TOTAL SALARIES (both campuses) = \$6,750.00

SNACKS (both campuses) = ~~\$1000.00~~ \$0.00

(Lisa Reynolds will need to confirm grant for our schools-free snacks!)

TRANSPORTATION (both campuses) = \$2,000.00-\$2,5000.00 (approximate)

TOTAL COST for EDP

both campuses = \$8,750.00-9,250.00

2011-2012 Magee EDP

4th and 5th Reading 8 teachers	4th and 5th Math 8 teachers	4th and 5th Wrt/Sci 8 teachers
10-Jan	11-Jan	12-Jan
24-Jan	25-Jan	26-Jan
31-Jan	1-Feb	1-Feb
7-Feb	8-Feb	9-Feb
14-Feb	15-Feb	16-Feb
21-Feb	22-Feb	23-Feb
28-Feb	Feb-29	Mar-11
6-Mar	7-Mar	8-Mar
20-Mar	21-Mar	22-Mar
3,000.00	3,000.00	3,000.00
Total = 13.5 hours x 25.00 per hour = \$337.50 x 8 teachers == \$2,700.00		
\$2,700.00 x 3 subjects = \$8,100.00		

5th Reading 4 teachers	4th Math 4 teachers	5th Science 4 teachers
10-Apr	11-Apr	12-Apr
17-Apr	18-Apr	19-Apr
\$300.00	\$300.00	\$300.00
hours = 3	hours = 3	hours = 3
Total = 3 hours x 25.00 per hour = \$75.00 x 4 teachers =		\$ 300.00
\$300.00 x 3 subjects = \$900.00		

\$1,100.00
\$8,100.00
900
\$10,100.00

Buses = 2x\$50.00 x 11 days = \$1100.00

TOTAL \$10,100.00 for Magee EDP

over by \$100.00 please take from my title funds

BOARD OF EDUCATION
CALALLEN INDEPENDENT SCHOOL DISTRICT
CORPUS CHRISTI, TEXAS

Date : October 10, 2011

Subject: Consider approval of changes to Board Policy EIA (LOCAL)

New Business

Action

BACKGROUND INFORMATION

The previous EIA (LOCAL) policy needs to be revised now that the State has clarified their position in regards to End-of-Course (EOC) assessment counting for 15% of the student's final grade. With this late clarification by the State, we must adjust LOCAL policy to incorporate the state mandate.

ITEM ADDRESSED

As per attachment of EIA (LOCAL).

RECOMMENDED ACTION

Administration recommends that the Board approve to changes in Board Policy EIA (LOCAL).

—REVISED DRAFT—

RELATION TO
ESSENTIAL
KNOWLEDGE AND
SKILLS

The District shall establish instructional objectives that relate to the essential knowledge and skills for grade-level subjects or courses. These objectives shall address the skills needed for successful performance in the next grade or next course in a sequence of courses.

Assignments, tests, projects, classroom activities, and other instructional activities shall be designed so that each student's performance indicates the level of mastery of the designated District objectives.

GUIDELINES FOR
GRADING

The Superintendent or designee shall ensure that each campus or instructional level develops guidelines for teachers to follow in determining grades for students. These guidelines shall ensure that grading reflects a student's relative mastery of an assignment and that a sufficient number of grades are taken to support the grade average assigned. Guidelines for grading shall be clearly communicated to students and parents.

The District shall permit a student who meets the criteria detailed in the grading guidelines a reasonable opportunity to redo an assignment or retake a test for which the student received a failing grade.

END-OF-COURSE
ASSESSMENTS

When required by state law, a student's score on the initial end-of-course (EOC) assessment shall count for 15 percent of the student's final grade for the course as reported on the student's transcript.

RETAKES

If a student retakes an EOC assessment, the District will not include the retake score in the final grade calculation for the course.

SPECIAL
EDUCATION

A student's ARD committee shall determine the type of assessment to be administered and how the score on an EOC assessment shall be used for final course grades, credit decisions, and graduation requirements.

GRADING

Calculation of grades with EOC assessment scores shall be in accordance with the District's grading guidelines.

[See EIC for class rank provisions addressing end-of-course assessments. See EKB for further information regarding EOC assessments.]

PROGRESS
REPORTING

The District shall issue grade reports/report cards every six weeks on a form approved by the Superintendent or designee. Performance shall be measured in accordance with this policy and the standards established in EIE.

ACADEMIC ACHIEVEMENT
GRADING/PROGRESS REPORTS TO PARENTS

EIA
(LOCAL)

INTERIM REPORTS	Interim progress reports shall be issued for all students after the third week of each grading period when an elementary student's performance in a class or subject is 75 or below or when a secondary student's grade is 78 or below. Supplemental progress reports may be issued at the teacher's discretion.
CONFERENCES	In addition to conferences scheduled on the campus calendar, conferences may be requested by a teacher or parent as needed.
ACADEMIC DISHONESTY	A student found to have engaged in academic dishonesty shall be subject to grade penalties on assignments or tests and disciplinary penalties in accordance with the Student Code of Conduct. Academic dishonesty includes cheating or copying the work of another student, plagiarism, and unauthorized communication between students during an examination. The determination that a student has engaged in academic dishonesty shall be based on the judgment of the classroom teacher or another supervising professional employee, taking into consideration written materials, observation, or information from students.

BOARD OF EDUCATION
CALALLEN INDEPENDENT SCHOOL DISTRICT
CORPUS CHRISTI, TEXAS

Date : October 10, 2011

Subject: Consider approval of resolution to join unincorporated association concerning Texas school finance system and potential litigation to protect the taxpayers and school children of Texas

New Business

Action

BACKGROUND INFORMATION

See attached information.

ITEM ADDRESSED

Consider approval of resolution to join unincorporated association concerning Texas school finance system and potential litigation to protect the taxpayers and school children of Texas.

RECOMMENDED ACTION

The Administration recommends the Board approve the join unincorporated association concerning Texas school finance system and potential litigation to protect the taxpayers and school children of Texas.

Calallen ISD Board of Trustees Resolution

Whereas, the Calallen ISD Board of Trustees authorizes an expenditure not to exceed \$1.00 per WADA to join together with other Texas public schools, taxpayers and parents as an unincorporated association for the purpose of speaking with one voice in the litigation of public school finance matters essential to the fair treatment of Texas taxpayers and public school children.

Passed on this 12th day of October, 2011, in the School District of Calallen, in the County of Nueces, in the State of Texas.

Richard Roecker, President

Jim Callis, Vice President

Brent Burkhardt, Secretary

Paul Peeler, Treasurer

Chad Burkhardt, Member

Jason Floyd, Member

Chad Wilfong, Member

Closed Session Statement

The Superintendent requests that the Board of Trustees convene in closed meeting as authorized by the provisions of the Open Meetings Act, Chapter 551 of the Texas Government Code. This executive session is in accordance with Section 551.074: For the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee or to hear complaints or charges against a public officer or employee; and Section 551.082 and 551.0821 for the purpose involving the discipline of a public school child and/or personally identifiable information about a public school student.

BOARD OF EDUCATION
CALALLEN INDEPENDENT SCHOOL DISTRICT
CORPUS CHRISTI, TEXAS

Date : October 10, 2011

Subject: Consider possible Level III Grievance Hearing for CHS Student

New Business

Action

BACKGROUND INFORMATION

If a hearing occurs, information and documentation regarding the grievance will be distributed to the Board at that time.

ITEM ADDRESSED

Consider possible Level III Grievance Hearing for CHS student

RECOMMENDED ACTION

BOARD OF EDUCATION
CALALLEN INDEPENDENT SCHOOL DISTRICT
CORPUS CHRISTI, TEXAS

Date: October 10, 2011

Subject: Consider approval of resignations and new hires

New Business

Action

BACKGROUND INFORMATION

Calallen I.S.D. administration prepares of list of resignations and new hires since the previous Board meeting.

ITEM ADDRESSED

As per Personnel Lists presented to the Board.

RECOMMENDED ACTION

Administration recommends the Board approve resignations and appointments as presented.



Personnel List for October 10, 2011

Name	Resignations (Action Required)		Reason
	Assignment	Campus	
Brian Nowell	SS/Coach	CMS	Change of profession

Appointments (Action Required)

(The following named personnel are being recommended for employment with Calallen I.S.D. Each employee shall be subject to assignment and reassignment of positions or duties, additional duties, changes in responsibilities or work, transfers, or reclassification at any time during the contract term.)

Name	Previous Employment	Assignment	Campus	Replacing
Rodney Savanich	Comfort ISD	Teacher/Coach	CMS	Nowell

Mr. Savanich has 11 years of experience and has earned his BS degree from Tarleton State University.