



Calallen ISD

Special

Monday, August 16, 2010 6:30 PM

Agenda of Special

The Board of Trustees Calallen ISD

A Special of the Board of Trustees of Calallen ISD will be held August 16, 2010, beginning at 6:30 PM in the Calallen High School Library, 4001 Wildcat Dr., Corpus Christi, Texas.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. Opening of Special Meeting by Chairman 3
2. New Business
- A. Presentation of facts concerning Calallen ISD Tax Ratification Election 4
 Presenter: Dr. Almendarez / Mrs. George
3. Adjourn



Calling the Meeting to Order

I call this meeting of the Calallen Independent School District Board of Trustees to order and let the record show that a quorum of Board Members is present and that this meeting was duly called and posted in accordance with the Texas Open Meetings Act, Texas Government Code 551.

BOARD OF EDUCATION
CALALLEN INDEPENDENT SCHOOL DISTRICT
CORPUS CHRISTI, TEXAS

Date : August 16, 2010

Subject: Presentation of facts concerning Calallen ISD Tax Ratification Election

New Business

Action

BACKGROUND INFORMATION

ITEM ADDRESSED

Presentation of facts concerning Calallen ISD Tax Ratification Election

RECOMMENDED ACTION

No action.

**CALLEN
INDEPENDENT SCHOOL
DISTRICT**

**TAX RATIFICATION
ELECTION**



FACTS:

The state funding formula for school districts will provide Calallen ISD with \$700,000 of additional state funding if the district increases its Maintenance and Operations tax rate from \$1.04 to \$1.17 while keeping the total tax rate the same.

OVERVIEW

	2009-2010	2010-2011
	Current Tax Rate	Ballot

- **General**

Operations	1.0400	1.1700
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- **Debt**

Payments	0.2585	0.2585
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Total	<u>1.2985</u>	<u>1.4285</u>
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TOTAL TAX

If voters say

YES

Calallen ISD
Board
Will Adopt



If voters say

NO

Rate will be
Legally Defined
“Rollback Rate”

General

Operations	1.1700	(- 0.13)	1.0400
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Debt

Payments	0.1285	(+0.13)	0.2585
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Total

1.2985

1.2985

WHAT ELSE SHOULD I KNOW?

- **State funding has not increased measurably since the 2005-2006 school year. The only way to obtain additional state funding is to set the General Operations tax rate above \$1.04. State funding is maximized when the General Operations tax rate is set at**



\$1.17



WHAT ELSE SHOULD I KNOW?

Debt Payment funds are those used solely for voter approved bonded indebtedness. All other district expenditures are covered by General Operations funds



WHAT ELSE SHOULD I KNOW?

**\$700,000 of additional state
funding would**



- Be gained if Voters say YES
- Be lost if Voters say NO

While keeping the tax rate the same

WHAT ELSE SHOULD I KNOW?

Taxes Still Frozen on Over 65 and Disabled Homesteads



Despite the passing of the tax ratification proposition, the taxes on Over 65 and Disabled Homesteads will not go up. They will never go up unless improvements are made to the homestead.

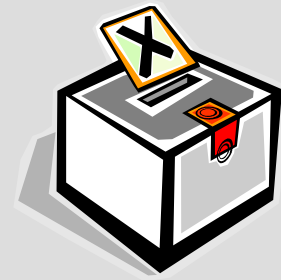
WHAT ELSE SHOULD I KNOW?

Early Voting : 8:00 am - 5:00 pm

August 25 – September 7th

Where:

Hilltop Community Center



Calallen ISD Central Administration Office



ELECTION DAY

SATURDAY, SEPTEMBER 11, 2010

7:00 AM – 7:00 PM

**Where: River Hills Baptist Church
Magee Elementary School
Annville Elementary School**