



In Klein ISD, EVERY student enters with a PROMISE and exits with a PURPOSE.

-Klein ISD Shared Vision

Board of Trustees

- Ms. Georgan Reitmeier, President
- Mr. Rick Mann, Vice President
- Mr. Doug James, Secretary
- Mr. Ronnie K. Anderson
- Mr. Cathy M. Arellano
- Ms. Julie Benes
- Mr. Chris Todd

We will achieve our shared vision by focusing on...

PATHWAYS: *Providing every student with a rich, relevant, and clear pathway to success.*

CHALLENGE: *Focusing on the whole student so that every one will engage in rigorous learning and build excellent character.*

EQUITY: *Closing gaps by personalizing learning by knowing every student by name, strength, and need.*

LEADERSHIP: *Retaining, attaining, and growing excellent leaders throughout our system so that every student learns in a quality environment.*

CONTINUOUS IMPROVEMENT: *Gathering feedback from every voice in order to eliminate silos, build strategic partnerships, and foster a culture of learning.*

Klein Independent School District

Regular Meeting

Monday, August 12, 2019 6:00 PM

ASPIRATIONAL MEASURES AND INDICATORS OF SUCCESS:	STRATEGIC PRIORITIES:
<p><i>While there are multiple measures, we will focus on three primary ones:</i> <i>Every student graduates from high school with a purpose.</i> <i>Every student makes at least one year's growth every year.</i> <i>Every indicator in the Whole Student and Community Engagement Indicator System is at the highest level.</i></p>	<p><i>As Promise2Purpose Investors, we will focus our resources and relationships on three strategic priorities, while always looking for ways to innovate to improve the system for students:</i></p> <p>REIMAGINE LEARNING: Personalized Learning • Flexible and Challenging Curriculum • Standardized Evaluation</p> <p>CULTIVATE TALENT: Best in Class Leadership Pipeline • Feedback Loops and Self-reflection • Targeted Professional Learning</p> <p>BUILD COMMUNITY: Relationships, Mentoring, and Partnerships • Engaging, Educating, and Equipping Families • Cultural Responsiveness</p>

Agenda of Regular Meeting

The Board of Trustees Klein Independent School District

A Regular Meeting of the Board of Trustees of Klein Independent School District will be held August 12, 2019, beginning at 6:00 PM in the The Klein Multipurpose Center, 7500 FM 2920, Klein, Texas 77379. The closed session will begin immediately after the opening of the meeting, followed by the public meeting at approximately 7:00 pm.

The business to be discussed, considered, or upon which any formal action may be taken is listed below. Items do not have to be taken in the order shown on this meeting agenda. A closed meeting may be held at any time during the open meeting as authorized by various sections of the *Texas Government Code*. When this occurs, a formal statement will be made by the president of the Board of Trustees.

Unless removed from the consent agenda, items identified within the consent agenda will be acted upon at one time.

1. Call to Order

A. Declaration of Quorum

State for the record, the names of trustees representing the quorum

B. Closed Session (6:00 pm to 7:00 pm)

Request to have a closed session as authorized by the *Texas Government Code* in accordance with sections 551.071 private consultation with the Board's attorney, including board governance; 551.072 discussing purchase, exchange, lease, or value of real property; 551.074 deliberation regarding appointment, employment, duties, evaluation of employees/public officials including board governance, superintendent's contract and evaluation, and including central office administration; 551.076 discussing security personnel and devices; 551.082 discussing disciplinary matters or complaints regarding school children and/or school district employees; 551.0821 discussing personally identifiable information about public school students; and 551.087 deliberation regarding economic development negotiations

2. Reconvene after Closed Meeting

A. Invocation - Ms. Benes

B. Pledge of Allegiance - Mr. Mann

3. Celebrations

- | | |
|--|---|
| A. SAT Gold Leaf Ambassadors | 5 |
| Introduction of 7 outstanding students that represent Gold Leaf Status Ambassadors | |
| B. National Schools of Character | 6 |
| Introduction of Klein High School and Klein Forest High School as being named National Schools of Character by Character.org | |
| C. Career and Technical Education Student Organization top 10 finalists | 7 |
| D. Administrative Personnel | 8 |
| Introduction of new campus principals | |

E. Texas Association of School Boards Stand Up for Texas Public Schools Award	20
F. Scout Visitors	
4. Intermission to meet the Trustees	
5. Citizen Inquiries	
<p>Approximately 20 minutes of each regular meeting will be allocated to citizen inquiries. After registering with the board secretary prior to the meeting, a school district resident, employee, vendor, or potential vendor shall have an opportunity to address the Board of Trustees for the four specific purposes as dictated by the state laws governing open meetings: 1) to discuss an item that appears on the agenda/notice of meeting, 2) to make a request for specific factual information, 3) to ask for a recitation of existing policy, and 4) to redress grievances. In accordance with the law, no deliberation, discussion or decision will be made other than to consider a proposal to place the subject on the agenda for a subsequent meeting, unless the subject is listed on the board agenda, in which case it may be discussed by the board. Factual information only in regard to a citizen inquiry may be shared at any point by the superintendent. A written response or acknowledgment will be provided. Oral comments are limited to five minutes in length, unless extended by a majority of the trustees, and must not mention any individuals by name or position or contain any personally identifiable reference.</p>	
6. Local Board Policy	
A. First reading of proposed modifications to local policy EHBC	21
B. Approval of modified local board polices: BBE, BDD, BJCD, CI, CO, COA, COB, CRB, DEC, EHBAF, and FNF	23
7. Approval of the recommendation of the independent hearing officer regarding a student discipline matter	43
8. Student Code of Conduct	51
Approval of the student code of conduct for the 2019-20 school year	
9. Staff Compensation	82
Approval of 2019-20 staff compensation plan updates	
10. Proposed Tax Rate and Budget Meeting	86
Consider proposing a 2019 tax rate and scheduling a public meeting to discuss the 2019-20 budget and the 2019 proposed tax rate	
11. Budget Review #11	123
Proposed budget amendments for the 2018-19 school year	
12. Contract Award	125
Approval of the contract award for 2019 Elementary School Sound Enhancement Project	
13. Interlocal Agreement	129
Consideration and approval of the Interlocal Agreement for transportation of students to the Harris County Juvenile Justice Alternative Education Program	
14. Items removed from the Consent Agenda	
15. Consent Agenda	
A. Petitions for tax refunds in excess of \$500	135
B. Resolution to assign fund balance	139
Recommendation to approve the resolution assigning the specified items from the	

district's various fund balances	
C. Resolution to commit fund balance	141
Recommendation to approve the resolution committing the specified items from the district's various fund balances	
D. Approval of bid awards and proposals	143
16. Minutes	375
Approval of Minutes of regular meeting on July 8, 2019 and the special meeting on July 29, 2019	
17. Board Agenda Calendar Review	377
18. Comments from Board Members and Administrators	
19. Adjournment	

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Executive Summary

Agenda Item: Recognition of SAT Gold Leaf Ambassadors

Meeting Date: August 12, 2019

Summary

Administrator Responsible: Gilleland/Plott

Agenda Item Summary:

Seven total SAT Ambassadors from Klein have been honored with Gold Leaf status this year, and four of those students were selected for the "with distinction" honor. Nationally, only 7 students were awarded the SAT Ambassador Gold Leaf with Distinction, and incredibly, 4 of those were Klein students!

Gold Leaf Status Ambassadors (only 25 students nationwide received this honor):

Klein High – Ryan McDonald, Educator Diane Jenkins

Klein Cain – Christopher Price, Educator Julie Shehata

Klein Forest – Vivian Nguyen, Niah Pham, Ezinne Iwaunyanwu, Educator Michelle Schiotis

Klein Oak – Ayobami Adereti, Katelynn Porras, Educator Tiffany Dzubin

Gold Leaf Status with Distinction (only 7 students nationwide received this honor):

Klein Cain – Christopher Price, Educator Julie Shehata

Klein Forest – Vivian Nguyen, Niah Pham, Ezinne Iwaunyanwu, Educator Michelle Schiotis

Gold Leaf Ambassadors are nominated by their educators for going above and beyond their Ambassador duties by demonstrating initiative, strong skills in collaboration, organization, or leadership, and growth of character.

Cost: \$ _____

Budgeted Item: Yes No N/A

Explanation: _____

Timeline:

Documents Attached

Contracts/Agreements have been reviewed by attorney: Yes No N/A

Executive Summary

Agenda Item: Recognition of Klein High and Klein Forest High Schools as National Schools of Character

Meeting Date: August 12, 2019

Summary

Administrator Responsible: Dr. McGown

Agenda Item Summary:

Klein High School and Klein Forest High School are 2 out of 10 traditional high schools across the nation to be named Character.org's National Schools of Character.

These two schools exemplify values-driven leaders who are committed to the greater good, high-quality teaching that focuses on the whole student, and a true dedication to our shared vision, by living each campus's respective core values.

Cost: \$ _____

Budgeted Item: Yes No N/A

Explanation: _____

Timeline:

Documents Attached

Contracts/Agreements have been reviewed by attorney: Yes No N/A

[Empty box for documents attached]

Executive Summary

Agenda Item: Career & Technical Education Student Organizations -
Recognition of International and National Top Ten Finalists

Meeting Date: August 12, 2019

Summary

Administrator Responsible: Gilleland/Bronner-Westerduin

Agenda Item Summary:

The Department of College & Career Pathways - Career & Technical Education will present the top ten finalists for the national and international Career & Technical Education Student Organization (CTSO) competitions.

Cost: \$ _____

Budgeted Item: Yes No N/A

Explanation: _____

Timeline:

Documents Attached

Contracts/Agreements have been reviewed by attorney: Yes No N/A

Executive Summary

Agenda Item: Administrative Personnel

Meeting Date: August 28, 2019

Summary

Administrator Responsible: Dr. McGown/Schumacher

Agenda Item Summary:

Introduction of new Klein ISD campus principals:

Benignus Elementary - Amanda O'Dowd

Bernshausen Elementary - Carrie Farmer

French Elementary - Holly Conroy

Mittlestadt Elementary - Julie Shumake

Zwink Elementary - Stacey Vaglienty

Cost: \$ _____

Budgeted Item: Yes No N/A

Explanation: _____

Timeline:

Documents Attached

Contracts/Agreements have been reviewed by attorney: Yes No N/A

Resumes

HOLLY CONROY

1507 Kennoway Park Drive • Spring, Texas 77379
H: 281-320-0705 • C: 281-222-6717 • bconroy2@yahoo.com

EDUCATION

STEPHEN F. AUSTIN STATE UNIVERSITY, Nacogdoches, Texas • 1992-1993
Master of Education Administration

STEPHEN F. AUSTIN STATE UNIVERSITY, Nacogdoches, Texas • 1988-1992
Bachelor of Science of Interdisciplinary Studies

CERTIFICATIONS

MID-MANAGEMENT ADMINISTRATOR, Grades PK-12 • Life
ELEMENTARY SELF CONTAINED, Grades 1-8 • Life
ELEMENTARY MATHEMATICS, Grades 1-8 • Life
ELEMENTARY READING, Grades 1-8 • Life
ENGLISH AS A SECOND LANGUAGE SUPPLEMENTAL, Grades 1-8 • 2017-2023

PROFESSIONAL EXPERIENCE

ROTH ELEMENTARY SCHOOL, Klein, Texas • February 2012-Present
Assistant Principal

- Campus Testing Coordinator
- LPAC Administrator
- GT Administrator
- 504 Coordinator
- GT Guiding Coalition
- Facilitated Professional Development for teachers

KRAHN ELEMENTARY SCHOOL, Klein, Texas • 2010-February 2012
5th Grade Math/Science Teacher

- Taught math and science to fifth grade students
- Organized and facilitated weekly fifth grade PLC meetings
- Campus DIDC representative for 2011-2012
- Lead Mentor Teacher for 2011-2012

REUBEN JOHNSON ELEMENTARY SCHOOL, McKinney, Texas • 1997-1999
5th Grade Math Teacher / Team Leader

- Taught math to fifth grade students
- Excellent TAAS results
- Organized and facilitated weekly fifth grade team meetings

CALDWELL ELEMENTARY SCHOOL, McKinney, Texas • 1993-1997
4th/5th Grade Teacher

- Taught all subjects to fourth and fifth grade students

STACEY VAGLIENTY

23035 CREEK PARK DR.
SPRING, TX 77389

Phone: 281-788-8145 Email: svaglienty1@kleinisd.net

EDUCATION/CERTIFICATION

M.Ed. — Education Leadership, Lamar University, Beaumont, TX, 2016

BS—History, Sam Houston State University, Lubbock, TX, 2008

Principal Certificate—EC-12: Texas

Teacher Certificate—4-8 Generalist: Texas

ESL Certificate—Texas

PROFESSIONAL EXPERIENCE

Assistant Principal, Metzler Elementary, Klein ISD, Spring, TX, 2016-Present

- Led and participated in monthly linking walks to determine our progress towards creating assessment capable learners
- Provided ongoing feedback to staff in regards to their professional goals and impact cycles
- Planned, prepared and presented professional development
- Served as a resource for parents and teachers throughout special education referral process and ARD meetings
- Presented Metzler's visible learning success story at Visible Learning Conference
- Created resources and organized Metzler's Book Club to support staff learning opportunities
- Coached and mentored teachers and provided effective feedback on instructional practices
- Developed teacher leaders through coaching and mentoring
- Used data presented in PLCs to assess student progress, provide resources to teachers for intervention and plan ongoing professional development to support lesson planning
- Solicited feedback from parents, staff and students in order to grow as a leader and track my progress toward professional goals
- Prepared and led STAAR testing as a campus testing coordinator
- Collaborated with lead team and conducted teacher and student focus groups in order to gather feedback and create our campus impact cycle

LEADERSHIP EXPERIENCE

Bengal Banter School Newspaper Co-Creator, Bernshausen Elementary, Klein ISD, Spring, TX, 2015-2016

- Created a student-led newspaper to develop a news outlet to capture student news within our school
- Advised students on appropriate story development

CIDC Committee Member, Bernshausen Elementary, Klein ISD, Spring, TX, 2013-2016

- Participated in monthly meetings and discussed CIP documentation
- Facilitated grade-level discussions on ways to implement CIP goals within our school and changes to make on the following school years' CIP

Student Teacher Mentor, Bernshausen Elementary, Klein ISD, Spring, TX, 2015-2016

- Led daily reflections to enable student teacher to gain perspective on her development as an educator
- Evaluated student teacher's classroom strategies and use of technology within her lessons
- Conducted follow-up meetings to share positive and constructive feedback on presented lesson plans

New Teacher Mentor, Bernshausen Elementary, Klein ISD, Spring, TX, 2014-2015

- Led weekly meetings to align mentee's lesson plans with TEKS and objectives
- Observed mentee's lessons to ensure classroom management and presentation of lessons aligned with TEKS
- Facilitated parent-teacher conferences
- Evaluated mentee's classroom assessments to ensure alignment of TEKS
- Advised mentee on classroom strategies to differentiate lesson plans based on individual student needs

Destination Imagination Group Sponsor, Bernshausen Elementary, Klein ISD, Spring, TX, 2013-2014, 2015-2016

- Met with students weekly to conduct research and design structure for spring DI competition
- Facilitated parent communication meetings
- Designed parent/student communication newsletters
- Advised students during their development of their structural project

Summer School Teacher—Stovall Middle School, Houston, TX, 2009—2010

- Created curriculum and activities to meet the specific needs of 7th grade ESL students enrolled in the bump-up program preparing them for their upcoming grade
- Taught 7th grade ESL students enrolled in the bump-up program and focused heavily on their vocabulary development

8th Grade U.S. History—Stovall Middle School, Houston, TX, 2008—2009

- Taught U.S. History to ESL/Special Education and regular education students.
- Differentiated my instruction to meet their individual needs.

ADDITIONAL TRAININGS/PROFESSIONAL DEVELOPMENT

- Dyslexia certification Training
- GT certification Training
- Certified TELPAS Rater

AWARDS AND RECOGNITIONS

Presenter at Visible Learning Conference-Metzler Elementary, Spring, TX 2019

Teacher of the Year—Bernshausen Elementary, Spring, TX, 2015

- Awarded for my excellence in teaching. I was nominated by colleagues as campus Teacher of the Year.

Destination Imagination 2nd Place Regional Champions—Bernshausen Elementary, Spring, TX, 2014

- Sponsored DI team awarded 2nd place in Houston Region Structural Division. They were scored on creativity of play presented, teamwork, ability to problem solve, structural element created by team

Going the Extra Mile Aldine Excellence Award, Stovall Middle School, Houston, TX, 2011

- Awarded for my excellence in teaching and my ability to “go the extra mile” to ensure my students success

D.A.T.E. Grant recipient, Stovall Middle School, Houston, TX, 2008-2011

- Awarded for the growth in passing percentage of my students from year to year on the TAKS test

REFERENCES

Lakita Combs, Principal
Metzler Elementary School
8500 W. Rayford Rd.
Spring, TX 77375

Cassandra Christian, Principal
Bernshausen Elementary School
1116 Mahaffey Rd.
Tomball, TX 77375
832-375-8000; cchristian@kleinisd.net

LaToya Wynne, Assistant Superintendent
Aldine ISD
281-948-5842

Carrie Farmer
19323 Brittany Creek Drive
Spring, Texas 77379
caf farmer@kleinisd.net
281-467-1804

Objective

Obtain a Principal position in the Klein Independent School District.

Work Experience

Klein Forest High School, Klein ISD, Klein, Texas <u>Associate Principal of Curriculum and Instruction</u>	2018-Present
Klein Forest High School, Klein ISD, Klein, Texas <u>Assistant Principal/RTI Coordinator</u>	2017-2018
Teaching and Learning Center, Klein ISD, Spring, Texas <u>Instructional Officer, Language Arts, PreK-12</u>	2015-2017
Teaching and Learning Center, Klein ISD, Spring, Texas <u>ELA/R Elementary Program Coordinator</u>	2014-2015
Kohrville and Bernshausen Elementary, Klein ISD, Tomball, Texas <u>Literacy Specialist, Grades K-5</u>	2011-2014
Lemm Elementary, Klein ISD, Spring, Texas <u>5th Grade English Language Arts Teacher (2006-20011)</u> <u>4th Grade Self Contained Teacher (1999-2006)</u>	1999-2011

Professional Experience

- Facilitated Visible Learning/Linking Walks Year 1 Pilot KFHS, Klein ISD
- Developed, implemented, and managed KFHS Reader/Writer Workshop Transition, Klein ISD
- Developed, implemented, and managed KFHS Master Schedule, Klein ISD
- Developed, implemented, and managed campus-wide RtI Procedures, Klein ISD
- Developed, implemented, and managed campus-wide STAAR/EOC Intervention Plans, Klein ISD
- Developed, implemented, and managed campus/district-wide Professional Learning, Klein ISD
- Evaluated Teachers using the Texas Teacher Evaluation and Support System (T-Tess)
- Led ELA/R Program Coordinators and Campus Literacy Specialists, Klein ISD
- Led ELA/R District Curriculum Writers, Klein ISD
- Managed ELA/R Programs including Prekindergarten and Dyslexia, Klein ISD
- Managed the ELA/R Department Budget including Prekindergarten and Dyslexia, Klein ISD
- Managed the High Quality Prekindergarten Grant including program development and budget, Klein ISD
- Disaggregated data to guide instructional practices, Klein ISD
- Member of Teaching and Learning Leadership Team, Klein ISD
- Member of the ELL and SpEd Guiding Coalitions, Klein ISD
- Member of the High Quality Teaching Team, Klein ISD
- TOT Restorative Practices TEA, Austin Texas

Education

Bachelor of Science in Academic Studies, Sam Houston State University, Huntsville, Texas
Masters in Science in Education, Reading and Literacy, Minneapolis, MN

Texas Teacher Certificate
Elementary Self Contained (Grades 1-8)
Elementary English (Grades 1-8)
English as a Second Language (EC-12)
Master Reading Teacher (EC-12)
Principal Certification (EC-12)

Amanda Lynn O'Dowd

Home: 4030 Cypress Lake Dr. Spring, TX 77388 Phone: 713-632-4567 Email: rayray0315@yahoo.com

PROFESSIONAL STRENGTHS

- ◆ Educator with 7 years of campus leadership experience and 6 years of effective teaching experience Exhibits a knowledgeable, passionate and enthusiastic commitment to continuous student improvement through data analysis and goal setting based on the campus's instructional priorities.
- ◆ Expertise in collecting, disaggregating, analyzing and distributing school-wide data to drive instruction and intervention practices.
- ◆ Collaborates with campus administration team to provide prescriptive instructional recommendations, strategies, support, and coaching to teachers on best practices aligned with the district curriculum guide.
- ◆ Attends weekly Professional Learning Community (PLC) meetings to collaborate and plan with teachers, share effective strategies, model lessons, and provide training and support as needed.
- ◆ Works closely with individual teachers to increase and accelerate the effectiveness and efficiency of their instructional delivery system to enhance student performance and to close achievement gaps.
- ◆ Provides direction and support to teachers in relation to allocated instructional resources and materials.
- ◆ Oversee and assist in the planning, development, and implementation of staff development sessions to increase student achievement.
- ◆ Serves on the campus leadership committee that develops school-wide goals and objectives in relation to the Campus Improvement Plan, Texas Accountability Intervention System (TAIS) and Positive Behavioral Intervention and Supports (PBIS).
- ◆ Collaborates with teachers to develop engaging lessons and activities to increase TEKS skill mastery on campus and district level assessments and STAAR.
- ◆ Participates in data meetings to determine the level of progress of campus goals as they pertain to instruction, interventions, behavior, attendance, school climate and parent involvement.
- ◆ Leads teachers in the implementation of effective instructional strategies to increase the overall academic percentage scores through staff development and PLC's.
- ◆ Works explicitly with novice teachers to increase knowledge of the state curriculum and district policies through bi- weekly meetings.
- ◆ Trains staff on the importance of second language acquisition through Sheltered Instruction Observation Protocol (SIOP).
- ◆ Oversees placing Special Education students in the least restrictive environment and when placing Bilingual/ESL students according to their language proficiency level to enhance learning opportunities that meet individual student needs.
- ◆ Participates in the design, creation and posting of the school chant, school rules, hallway rules, bathroom rules, car rider rules and café rules to increase positive school behavior through PBIS.
- ◆ Facilitates the transportation process for the school.
- ◆ Oversees the planning and facilitating of after school tutorials.
- ◆ Plans Title 1 parents' meetings, and grade level planning meetings in collaboration with the school leadership team

RECOGNITIONS

R.I.T.E Teacher of the Year (2008-2009)

REFERENCES

Rachel Wall
Principal
Haude Elementary
Klein ISD
832-484-5600

Erica Coleman
Counselor
Haude Elementary
Klein ISD
832-484-5600

Scott Dubberke
Principal
Aldine ISD
Gray Elementary
281-878-0660

Julie A. Shumake

3410 Storey Lake Drive Tyler, Texas 75707
Cell – 903-283-3474
Julie.shumake@yahoo.com

PROFESSIONAL STRENGTHS

- Collaborative leadership and team building skills
 - Ability to communicate effectively
 - Organizational skills
 - Commitment to quality programs
 - Strong written and verbal communication skills
 - Effective problem solving and decision making skills
 - Demonstrated leader who promotes trust and transparency
 - Ability to build leadership capacity in my team
 - Loyal team member
 - Ability to set goals and establish vision
-

EDUCATION

Master of Education – May 2003
Educational Administration
University of Texas - Tyler

Bachelor of Science – May 1996
Biology
University of Arkansas - Fayetteville

CERTIFICATIONS

Principal – Grades EC-12
Standard

Secondary Math – Grades 6-12
Standard

Secondary Biology – Grades 6-12
Standard

ADMINISTRATIVE WORK EXPERIENCE

Tyler ISD

2014 – Present

Bonner Elementary School Principal (2018-2019)

Bonner Elementary and Orr Elementary School Assistant Principal (2014-2018)

- Analyze local and state testing data
- Improve STAAR performance across campus in all areas
- Manage campus budget
- Chair Special Education ARD meetings
- Appraise teachers utilizing TTESS appraisal instrument
- Supervise and evaluate job-related performance of campus personnel
- Create and deliver campus level staff development
- Create campus schedule
- Implement campus learning communities to ensure student learning met the depth and rigor required of the state curriculum
- Promote positive, caring climate for learning
- Promote and model the use of technology on campus
- Create, implement, and monitor campus improvement plan
- Research curriculum resources for teachers and staff
- Collaborate with parents and teachers regarding student concerns
- Collaborate with teachers regarding methods of classroom instruction
- Interview candidates for teacher and paraprofessional positions
- Evaluate instructional materials
- Collaborate with staff during Student Assistance Team meetings
- Perform disciplinary actions when needed
- Served as SBDM committee member
- Chair Special Education ARD meetings
- Participate in professional development learning opportunities
- Organize and oversee recognition ceremonies and assemblies for students and teachers
- Implement learning walks on campus to address campus instructional concerns
- Create a culture of excellence on campus that extends to the community
- Increase in OHI scores – 39 point gain
- Increase parent involvement and engagement through the use of Twitter and Facebook and activities on campus
- Create goal setting strategies for use with students and teachers

Chapel Hill ISD

2003 – 2014

Wise Fine Arts Magnet School Assistant Principal

- Analyzed data from state and local assessments
- Compiled data for Student Success Reports
- Chaired Special Education ARD meetings
- Chaired special education referral meetings
- Chaired and prepared Section 504 meetings
- Appraised teachers utilizing PDAS appraisal instrument
- Created campus schedules

- Completed paraprofessional evaluations
- Researched curriculum resources for teachers and staff
- Collaborated with parents and teachers regarding student concerns
- Collaborated with teachers regarding methods of classroom instruction
- Interviewed candidates for teacher and paraprofessional positions
- Evaluated instructional materials
- Collaborated with staff during Student Assistance Team meetings
- Served on Positive Behavior Support planning committee
- Served as technology campus contact
- Performed disciplinary actions when needed
- Inventoried, ordered textbooks and instructional materials
- Served as SBDM committee member
- Assisted in the development of the CIP

Jacksonville ISD

2002 – 2003

Fred Douglass Elementary Curriculum Specialist

- Conducted grade level planning meetings
- Researched curriculum resources for teachers and staff
- Planned activities for optional extended year program
- Organized and implemented assistance program for students in need
- Collaborated with teachers regarding methods of classroom instruction
- Created benchmark assessments for elementary campuses
- Collaborated with staff to develop, maintain, and revise curriculum documents
- Assisted testing coordinator in organizing the testing program on campus
- Evaluated instructional materials
- Disaggregated data collected from benchmark assessments
- Secured consultants, specialists, and other community resources to assist instruction and professional development
- Assisted administrative staff by handling student discipline, attending ARD meetings, and handling additional administrative duties
- Served as technology campus contact

NONADMINISTRATIVE WORK EXPERIENCE

Troup ISD

1999 – 2002

Troup High School – Math and Science Teacher

- Instructed high school students in the study of Algebra II, Geometry, Pre-Calculus, Biology, and TAAS Math.
- Served as Math department chairperson
- Served as TAAS math coordinator for high school
- Served as UIL coordinator/coach
- Conducted after-school tutorials for students
- Collaborated with teachers regarding methods of classroom instruction
- Served as Site Based Committee Member
- Served as District Site Based Committee Member

- Served as Attendance Committee Member
- Assisted in hiring staff members
- Maintained positive relations between school and community
- Other responsibilities included presenting information to school administration, planning daily activities, supervising the transportation of students, and training students in proper social skills

Chapel Hill ISD

1997 – 1999

Chapel Hill Middle School – 7th Grade Math Teacher

- Instructed grade 7 students in mathematics
- Achieved ninety percent passing rate at the middle school on TAAS exam (First time in history of the middle school)
- Served as Site Based Committee Member
- Served as UIL coach
- Conducted after-school tutorials for students
- Collaborated with teachers regarding methods of classroom instruction
- Maintained positive relations between school and community
- Other responsibilities included presenting information to school administration, planning daily activities, supervising the transportation of students, and training students in proper social skills

ACCOMPLISHMENTS

- Instrumental in Title One School earning a “B” rating for the 2018-2019 school year
- Instrumental in moving Bonner Elementary, Title 1 Campus, out of Improvement Required in 1 year
- Increased campus culture based upon OHI Score by 39 points in one year
- Increased STAAR student and teacher performance in all subjects over the course of four years
- Increased community and family engagement at Bonner
- Improved communication among all stakeholders
- Consistently receive positive feedback from students, supervisors, teachers, colleagues, staff members regarding my performance as a leader
- CHISD CHESSA Boss of the Year, 2011
- Member Rose City Phi Delta Kappa Honor Society, U of TX, 2003
- Member Kappa Delta Pi Honor Society in Education, U of TX, 2003
- Teacher of the Year, Troup Rotary Club, 2001-2002
- Teacher of the Month, Troup High School, 2000-2001
- TEA Exemplary Campus, Troup High School, 2000-2001
- TEA Exemplary Campus, Troup High School, 1999-2000
- Nominated Teacher of the Year (Top 3), Chapel Hill ISD, 1997-1998

- Teacher of the Month, Chapel Hill ISD, 1997-1998
 - Member of Alpha Epsilon Delta Honor Society, U of AR, 1996
 - Member of Golden Key National Honor Society, U of AR, 1993
 - Member of Phi Theta Kappa Honor Society, Texarkana College, 1991
-

PROFESSIONAL REFERENCES

Dr. Julie Davis

Executive Director of School Improvement – Tyler ISD

Julie.davis@tylerisd.org

903-262-1125

Dr. Christy Hanson

Assistant Superintendent of Curriculum and Instruction – Tyler ISD

Christy.hanson@tylerisd.org

903-262-1011

Mr. Rawly Sanchez

Assistant Superintendent of Schools – Tyler ISD

Rawly.sanchez@tylerisd.org

903-262-1143

Mrs. Johnita Ward

Executive Director of School Improvement – Tyler ISD

Johnita.ward@tylerisd.org

903-262-1126

Ms. Ana Segulin

Director of Bilingual and ESL Programs – Tyler ISD

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Executive Summary

Agenda Item: TASB Stand Up for Texas Public Schools Award

Meeting Date: August 12, 2019

Summary

Administrator Responsible: Board of Trustees

Agenda Item Summary:

Mr. Angel Rivera, a Klein Oak High School graduate, is a Project Coordinator with VLK Architects. He has served on the Career & Technical Education Advisory Council since its inception in 2014. Mr. Rivera provides ongoing guidance for the Technology Education program area teachers and feedback to the district regarding current industry expectations. VLK representatives Angel Rivera, Frank Lopez and Chris Lyner served as industry mentors for the student led Water Warriors Day of Design Innovation Challenge. Mr. Rivera served as a speaker for the Doerre Intermediate Explore Your Purpose Day, career day speaker at the Klein Collins College and Career Extravaganza and provided regional and State Technology Student Association (TSA) critiques for Klein High School student projects. He visits each of the high schools for the annual needs assessment and review, providing feedback to align the program with industry expectations. Mr. Rivera participated in an expert endorsement panel discussion for parents and students at the Klein ISD 2nd Annual Pathway Summit at Klein Cain High School. VLK Architects also provides job shadowing opportunities for Klein ISD high school students.

We are proud to have VLK Architects as a district partner and applaud their dedication to public education.

Cost: \$ _____

Budgeted Item: Yes No N/A

Explanation: _____

Timeline:

Documents Attached

Contracts/Agreements have been reviewed by attorney: Yes No N/A

Executive Summary

Agenda Item: _____

Meeting Date: _____

Summary

Administrator Responsible: _____

Agenda Item Summary:

Cost: \$ _____

Budgeted Item: Yes No N/A

Explanation: _____

Timeline:

Documents Attached

Contracts/Agreements have been reviewed by attorney: Yes No N/A

Students at all grade levels who have been identified as being at risk of dropping out of school, who are not performing at grade level, or who did not perform satisfactorily on a state-mandated assessment, shall be provided accelerated and/or compensatory educational services based on needs assessment. The principal shall ensure that each identified student is receiving services.

The services provided each student shall be consistent with the goals and strategies established in the District and campus improvement plans and shall be reviewed for effectiveness at the close of each grading period. Parents shall be encouraged to participate in the planning of educational services for their child and shall be kept informed regarding the child's progress toward educational goals.

Parents of students who are not successful in meeting requirements for promotion shall be informed of any available options, such as an extended year program or summer school.

Local Criteria

In addition to the criteria listed in law, the District shall use the following to identify at-risk students:

1. A student who is dyslexic and is being served in the dyslexia intervention program
2. A student that has threatened or attempted suicide, has been hospitalized for emotional/mental health issues, lacks social adaptability skills to a severe degree, or has experienced a life event that increases their potential of dropping out of school.
3. A student placed in discretionary placement to DAEP and/or is involved in the juvenile justice system or the criminal justice system during the current or preceding year and is considered to be a student at risk of dropping out of school.
4. A general education student who is to be confined to a hospital or home for at least four consecutive weeks due to a medical condition

[See EIE]

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Executive Summary

Agenda Item: Approval of Modified Local Board Policies: BBE, BDD, BJCD, CI, CO, COA, COB, CRB, DEC, EHBAF, and FNF

Meeting Date August 12, 2019

Summary

Administrator Responsible: Webster

Agenda Item Summary:

Enclosed are proposed modifications for local Board policies: BBE, BDD, BJCD, CI, CO, COA, COB, CRB, DEC, EHBAF, and FNF.

BBE(LOCAL)	BOARD MEMBERS: AUTHORITY
BDD(LOCAL)	BOARD INTERNAL ORGANIZATION: ATTORNEY
BJCD(LOCAL)	SUPERINTENDENT: EVALUATION
CI(LOCAL)	SCHOOL PROPERTIES DISPOSAL
CO(LOCAL)	FOOD AND NUTRITION MANAGEMENT
COA(LOCAL)	FOOD AND NUTRITION MANAGEMENT: PROCUREMENT
COB(LOCAL)	FOOD AND NUTRITION MANAGEMENT: FREE AND REDUCED-PRICE MEALS
CRB(LOCAL)	INSURANCE AND ANNUITIES MANAGEMENT: LIABILITY INSURANCE
DEC	COMPENSATION AND BENEFITS: LEAVES AND ABSENCES
EHBAF(LOCAL)	SPECIAL EDUCATION: VIDEO/AUDIO MONITORING
FNF(LOCAL)	STUDENT RIGHTS AND RESPONSIBILITIES: INVESTIGATIONS AND SEARCHES

Cost: \$ _____

Budgeted Item: Yes No N/A

Explanation: _____

Timeline:

First Reading 7/8/19 for BBE, BDD, BJCD, CI, CO, COA, COB, CRB, EHBAF, and FNF

local

First Reading 7/29/19 for DEC local

Documents Attached

Contracts/Agreements have been reviewed by attorney: Yes No N/A

Explanatory Notes
Modified (Local) Policies

Explanatory Notes

TASB Localized Policy Manual Update 113

Klein ISD

BBE(LOCAL)

BOARD MEMBERS: AUTHORITY

A recommended revision to this policy addressing board member access to information clarifies that when a board member is provided access to records or reports that are confidential or not subject to public disclosure, district staff will inform the board member about compliance with the district's applicable information security controls.

BDD(LOCAL)

BOARD INTERNAL ORGANIZATION: ATTORNEY

This local policy on legal counsel has been updated to reflect common practices.

In the first paragraph, recommended changes reflect that many law firms use an engagement letter rather than a written agreement or contract to establish the fees and expenses for services.

A revision about reporting legal advice to the entire board recognizes that the board president, not just the superintendent, may obtain and report legal advice to the board.

BJCD(LOCAL)

SUPERINTENDENT: EVALUATION

Recommended revisions streamline this local policy on superintendent evaluation by deleting specifics about the evaluation instrument and the list of board objectives in conducting the evaluation. These changes were prompted by recently updated Administrative Code rules. The changes also clarify that although the evaluation typically takes place in a closed meeting, the superintendent may request an open meeting.

An overview of legal requirements and links to TASB's Superintendent Evaluation Instrument are available on the [TASB Leadership Team Services](#) website.

CI(LOCAL)

SCHOOL PROPERTIES DISPOSAL

This local policy authorizes the superintendent to declare district materials, equipment, and supplies to be unnecessary and appropriately dispose of those items. In response to questions, we have clarified that the scope of this authority includes district vehicles and other district personal property.

In addition, we recommend adding a statement that instructional materials must be disposed of in accordance with law, as the Education Code requires the board to determine that the materials are not needed by the district.

Finally, a change clarifies that property obtained with federal funds or as federal surplus must be managed in accordance with federal law.

Please note that because BJA(LOCAL) permits the superintendent to delegate responsibilities to other employees, we have removed language referring to the superintendent's designee. Contact the district's policy consultant if the board wants to specifically authorize someone other than the superintendent regarding the duties addressed in this policy.

CO(LOCAL)

FOOD AND NUTRITION MANAGEMENT

A recommended revision to this local policy expands the provision authorizing the superintendent to develop regulations on donation of food to refer to other disposal methods for leftover food that the district might want to permit, such as implementing a sharing table or selling leftovers. The Texas Department of Agriculture offers [guidance](#) on this topic.

A change at Federal Law deletes the specific references to reimbursable or alternate meals to provide that the district's procedures shall address the parameters under which meals shall be served to a student who has insufficient funds to purchase a meal following exhaustion of the district's meal grace period. The federal USDA Food and Nutrition Service encourages districts to provide a reimbursable meal to such students.

Explanatory Notes

TASB Localized Policy Manual Update 113

Klein ISD

COA(LOCAL)

FOOD AND NUTRITION MANAGEMENT: PROCUREMENT

This local policy is recommended for inclusion in the district's policy manual to comply with state and federal procurement rules on use of child nutrition funds. The text assigns responsibility to the superintendent to oversee the use of federal child nutrition funds to procure goods and services as appropriate and to develop and enforce financial management systems, internal control procedures, procurement procedures, and other procedures to comply with state and federal requirements.

The policy also includes provisions that authorize the superintendent to determine whether the district will apply a geographic preference when procuring unprocessed, locally grown or raised agricultural products to determine the types of products to which the preference would apply and to define the relevant geographic area.

Contact your policy consultant if the board will authorize a position other than the superintendent to perform these responsibilities.

COB(LOCAL)

FOOD AND NUTRITION MANAGEMENT: FREE AND REDUCED-PRICE MEALS

This new local policy is recommended for inclusion in the district's policy manual to address elements of the federal free and reduced-price meal programs.

The policy reflects the district's participation in the community eligibility provision meal program.

New text addresses student and parent appeals regarding eligibility for free or reduced-price meal programs. Federal law requires a district to provide a hearing process that meets certain requirements, as described in COB(LEGAL). The local policy provides an avenue for appeal of the hearing official's decision in accordance with FNG(LOCAL).

As reflected at Civil Rights Complaints, federal and state guidance also requires districts to inform individuals alleging discrimination in school meal programs based on race, color, national origin, sex, age, or disability of the procedures and right to file a complaint with the Texas and U.S. Departments of Agriculture. Any such complaints must be forwarded to the Texas Department of Agriculture.

CRB(LOCAL)

INSURANCE AND ANNUITIES MANAGEMENT: LIABILITY INSURANCE

This local policy addressing the various types of insurance the district will purchase is recommended for deletion, as these decisions are typically made during the budget process and there is no requirement to reflect these decisions in board policy.

EHBAF(LOCAL)

SPECIAL EDUCATION: VIDEO/AUDIO MONITORING

Recommended revisions to this local policy on video and audio monitoring of special education classrooms are from revised Administrative Code rules effective January 31, 2019. Changes include:

- Clarification that requests for cameras to be installed the following school year must be in writing;
- At Installation and Operation, the addition of an affirmative statement that the district must operate the cameras during the instructional day at all times when "one or more" students are in the classroom;
- The revision of language regarding areas used for changing a student's clothes to match language in the rules, also at Installation and Operation;
- The reference to "release" of video recordings to specified individuals at Confidentiality of Recordings; and
- At Complaints, new provisions addressing the ability of a parent, staff member, or district administrator to request an expedited review of certain complaints by the Texas Education Agency.

Explanatory Notes

TASB Localized Policy Manual Update 113

Klein ISD

FNF(LOCAL)

STUDENT RIGHTS AND RESPONSIBILITIES: INVESTIGATIONS AND SEARCHES

This local policy on student investigations and searches has been significantly revised to align with common practices and current case law.

The first section affirms that district officials may question a student about the student's or another student's conduct, and students may not refuse to answer questions based on the right not to incriminate themselves.

Provisions about district property inform students that they have no expectation of privacy in district property and such property may be searched at any time without notice. This would include, for example, blanket searches. Students are responsible for any prohibited items found in district property provided to them.

General search provisions have been added and outline the district's authority to conduct searches of students, their belongings, and vehicles in accordance with law and in a reasonable and nondiscriminatory manner. The policy explains when district officials may initiate a search and the standard for conducting a reasonable-suspicion search.

The policy permits but does not require the district to conduct metal detector searches, including those using handheld wands, and to use trained dogs to screen a student's belongings or an area.

Please note: If your district has adopted a student random drug-testing program, please contact the district's policy consultant for an adjustment to this policy.

Legal guidance on student searches, including legal concerns seen in local policies, is addressed in TASB Legal Service's [Legal Issues in Update 113](#) memo. Review this document to determine if your practices reflect best practices for student searches.

Board Authority

The Board has final authority to determine and interpret the policies that govern the schools and, subject to the mandates and limits imposed by state and federal authorities, has complete and full control of the District. Board action shall be taken only in meetings that comply with the Open Meetings Act. [See BE(LEGAL)]

**Transacting
Business**

When a proposal is presented to the Board, the Board shall hold a discussion and reach a decision. Although there may be dissenting votes, which are a matter of public record, each Board decision shall be an action by the whole Board binding upon each member.

**Individual Authority
for Committing the
Board**

Board members as individuals shall not exercise authority over the District, its property, or its employees. Except for appropriate duties and functions of the Board President, an individual member may act on behalf of the Board only with the express authorization of the Board. Without such authorization, no individual member may commit the Board on any issue. [See BDAA]

**Individual Access to
Information**

An individual Board member, acting in his or her official capacity, shall have the right to seek information pertaining to District fiscal affairs, business transactions, governance, and personnel matters, including information that properly may be withheld from members of the public in accordance with the Public Information Chapter of the Government Code. [See GBA]

Limitations

If a Board member is not acting in his or her official capacity, the Board member has no greater right to District records than a member of the public.

An individual Board member shall not have access to confidential student records unless the member is acting in his or her official capacity and has a legitimate educational interest in the records in accordance with policy FL.

A Board member who is denied access to a record under this provision may ask the Board to determine whether the record should be provided or may file a request under the Public Information Act. [See GBAA]

Requests for
Records

An individual Board member shall seek access to records or request copies of records from the Superintendent or other designated custodian of records, who shall respond within the time frames required by law. When a custodian of records other than the Superintendent provides access to records or copies of records to an individual Board member, the provider shall inform the Superintendent of the records provided.

In accordance with law, the District shall track and report any requests under this provision, including the cost of responding to one

or more requests by any individual Board member for 200 or more pages of material in a 90-day period.

Requests for
Reports

No individual Board member shall direct or require District employees to prepare reports derived from an analysis of information in existing District records or to create a new record compiled from information in existing District records. Directives to the Superintendent or other custodian of records regarding the preparation of reports shall be by Board action.

Confidentiality

At the time a Board member is provided access to ~~confidential~~ records or ~~to~~ reports that are confidential or otherwise not subject to public disclosure [see GBA], compiled from such records, the Superintendent or other District employee shall advise the Board member of the responsibility to comply with confidentiality requirements and the District's information security controls.

Referring
Complaints

If employees, parents, students, or other members of the public bring concerns or complaints to an individual Board member, he or she shall refer them to the Superintendent or another appropriate administrator, who shall proceed according to the applicable complaint policy. [See (LOCAL) policies at DGBA, FNG, and GF]

When the concern or complaint directly pertains to the Board's own actions or policy, for which there is no administrative remedy, the Board member may request that the issue be placed on the agenda.

Visits to District
Facilities

A Board member shall adhere to any posted requirements for visitors to first report to the main office of a District facility, including a school campus. Visits during the school or business day shall not be permitted if their duration or frequency interferes with the delivery of instruction or District operations. [See also GKC]

The Board shall retain an attorney or attorneys, as necessary, to serve as the District's legal counsel and ~~representative~~~~representatives~~ in matters requiring legal services. Services to be performed and reasonable ~~fees and expenses~~~~compensation~~ to be paid by the ~~District~~~~Board~~ shall be set forth in ~~writing~~~~a written contract~~ between the Board and the attorney or attorneys.

~~A staff request~~~~Staff shall submit requests~~ for legal advice from the District's legal counsel ~~must be submitted~~ through the Superintendent or designee.

~~Advice from legal counsel shall be reported to the Board upon~~~~Upon~~ request of the Board or when deemed necessary by the Superintendent, ~~the Superintendent or Board Presidents~~~~shall report advice from legal counsel.~~

**Evaluation
Instrument**

~~The instrument used to evaluate the Superintendent shall be based on the Superintendent's job description [see BJA(LOCAL)] and performance goals and shall be adopted by the Board.~~

Written Evaluation

The Board shall prepare a written evaluation of the Superintendent at annual or more frequent intervals.

The Board shall furnish the Superintendent with a copy of the completed evaluation and shall discuss its conclusions with the Superintendent in a closed meeting, unless the Superintendent requests that the discussion be open.

Objectives

~~The Board shall strive to accomplish the following objectives in conducting the Superintendent's written evaluation:~~

- ~~1. Clarify to the Superintendent his or her role, as seen by the Board.~~
- ~~2. Clarify to Board members the Superintendent's role, according to the Board's written criteria, as expressed in the Superintendent's job description and the District's goals and objectives.~~
- ~~3. Foster an early understanding among new Board members of the evaluation process and the Superintendent's current performance objectives and priorities.~~
- ~~4. Develop and sustain a harmonious working relationship between the Board and the Superintendent.~~
- ~~5. Ensure administrative leadership for excellence in the District.~~

Informal Evaluation

The Board may at any time conduct and communicate oral evaluations to augment its written evaluations.

SCHOOL PROPERTIES DISPOSAL

CI
(LOCAL)

The ~~Superintendent~~~~Superintendent or designee~~ is authorized to declare District materials, equipment, personal property such as vehicles, and supplies to be unnecessary and shall dispose of unnecessary materials, equipment, personal property such as vehicles, and supplies for fair market value. If the unnecessary property has no value, the ~~Superintendent~~~~Superintendent or designee~~ may dispose of such property according to administrative discretion.

Instructional materials shall be disposed of in accordance with law. [See CMD(LEGAL)]

Property~~Items~~ obtained with federal funds or as federal surplus shall be managed in accordance with~~according to~~ federal law~~regulations~~.

Food
~~Donation~~Donations

The Superintendent shall be authorized to develop regulations for ~~the District~~campuses to donate or otherwise dispose of leftover food in accordance with law.

Meal Charges

State Law

As established by the Board, a student with an exhausted or insufficient balance on his or her meal card or meal account shall be allowed to continue to purchase ~~meals for up to~~up to three meals for a student in elementary school and up to one breakfast and one lunch for a student in secondary school. The Superintendent shall develop administrative regulations for this grace period to address:

1. The District's processes for parent notification during the grace period, including a schedule for repayment; and
2. Whether the student will be limited to certain foods or beverages during this grace period, and, if so, the District's efforts to minimize overt identification of the student.

No fees or interest shall be charged by the District for meals purchased during the grace period.

Federal Law

For each campus that participates in the federal school breakfast or lunch programs under which students may incur a meal charge, the District's administrative regulations shall also address procedures for a student who has insufficient funds to purchase a meal following exhaustion of the grace period described above. The procedures shall address:

1. The parameters under which ~~reimbursable or alternate~~ meals shall be served to the student;
2. The District's efforts to minimize overt identification of the student; and
3. How the District will attempt to collect unpaid debt in order to maintain the financial integrity of the food service account.

Procurement

The Superintendent shall oversee the use of federal child nutrition funds to procure appropriate goods and services necessary for providing food service to students and shall develop and enforce financial management systems, internal control procedures, procurement procedures, and other administrative procedures as needed to comply with all state and federal requirements for use of these funds.

[See CO(LEGAL) and COA(LEGAL)]

Geographic Preference

The Board delegates to the Superintendent the authority to determine whether the District will apply a geographic preference when procuring unprocessed, locally grown or locally raised agricultural products and to:

1. Specify the types of products for which any geographic preference will be applied; and
2. Define the geographic area to be preferred for each applicable product.

FOOD AND NUTRITION MANAGEMENT
FREE AND REDUCED-PRICE MEALS

COB
(LOCAL)

**Community
Eligibility Provision**

With funds from the federal community eligibility provision (CEP), the District shall provide regular meal service to students at no cost, as authorized by the U.S. Department of Agriculture (USDA). [See COB(LEGAL)]

Eligibility Appeals

The District shall provide a hearing process in compliance with USDA requirements for disputes about a student's eligibility for free or reduced-price meal programs. A parent or student may appeal the decision of the hearing official in accordance with FNG(LOCAL).

**Civil Rights
Complaints**

A person alleging discrimination in school meal programs based on race, color, national origin, sex, age, or disability shall be informed of the procedures and right to file a complaint with the Texas Department of Agriculture (TDA) Food and Nutrition office and the USDA. Complaints received by District personnel shall be forwarded to TDA.

~~INSURANCE AND ANNUITIES MANAGEMENT
LIABILITY INSURANCE~~

~~CRB
(LOCAL)~~

~~**Trustees and
Employees**~~

~~The District shall purchase insurance as provided in CRB(LEGAL) to fund the cost of litigation to protect the District, its employees, and Trustees who are exposed to individual liability by virtue of their official duties. [See CRB(LEGAL)]~~

~~**Tort Claims**~~

~~In addition, the District shall purchase insurance to protect the District and employees from liability under the Tort Claims Act. [See CRB(LEGAL)]~~

Note: Unless otherwise noted, the terms “video recording,” “video surveillance,” and “video monitoring” shall also include any associated audio recordings. In addition, the term “classroom” shall also include other special education settings subject to video and audio recording required by law.

To promote student safety, the District shall comply with requests for video and audio monitoring of certain self-contained special education classrooms as required by law. Regular or continual monitoring of video recordings shall be prohibited. Video recordings shall not be used for teacher evaluation or monitoring or for any purpose other than the promotion of student safety.

~~The Superintendent~~The Superintendent is responsible for coordinating the provision of equipment to campuses in compliance with the law.

The Superintendent shall ensure that administrative regulations are developed to implement this policy.

Requests

For Following Year

A parent of a student receiving special education services and whose placement for the following school year will be in a self-contained classroom eligible for video surveillance may request in writing that a video camera be placed in the classroom by the end of the current school year or by the tenth business day after the student’s admission, review, and dismissal (ARD) committee determines the student’s placement, whichever is later. If such a request is made, the campus shall begin operation of the camera by the deadlines in law.

For Current Year

Written requests from a parent, assistant principal, principal, staff member, or the Board shall be submitted and processed in accordance with the procedures in law.

Response

As required by law, the District shall provide a response to the ~~requester~~requester not later than the seventh business day after receipt of the request.

Notice

Before a camera is activated, the principal shall provide advance written notice to staff on the campus and to parents of the students assigned to or engaging in school activities in the classroom that video and audio surveillance will be conducted in the classroom.

Installation and Operation

The classroom subject to the request shall begin operation of video surveillance not later than the time frames required in law, except when the District is granted an extension of time.

When the District has installed video cameras in a classroom as required by law, the District shall operate the cameras during the instructional day at all times when one or more students are in the classroom. For purposes of this policy, the instructional day shall be defined as the portion of a school day during which instruction is taking place in the classroom.

For the school year in which a campus receives a request for video and audio surveillance, the campus shall continue to operate and maintain any video cameras placed in the classroom for as long as the classroom continues to satisfy the requirements in Education Code 29.022(a). However, the campus may discontinue operation of the video camera during the year if the ~~requester~~ withdraws the request in writing and no request is submitted to continue the surveillance. Before a camera is deactivated, the principal shall provide advance written notice to staff on the campus and to parents of the students assigned to or engaging in school activities in the classroom that video and audio surveillance will be discontinued in the classroom and of the opportunity to request continued video and audio surveillance.

Video cameras must be capable of recording video and audio of all areas of the classroom, including a room attached to the classroom used for time out as defined by law. No visual monitoring, other than incidental coverage, shall be conducted of the inside of a bathroom or other area used for ~~toileting or diapering a student or removing or~~ changing a student's clothes.

The District shall post notice at the entrance to a classroom in which video cameras are placed stating that video and audio surveillance is conducted in that classroom.

Retention of Recordings

Video recordings shall be retained for at least three months after the date of the recording but may be retained for a longer period in accordance with the District's records management program, or as required by law. [See CPC]

Confidentiality of Recordings

Video recordings made in accordance with this policy shall be confidential and shall only be ~~released~~ accessed or viewed by the individuals and in the limited circumstances permitted by law. The following individuals shall have authority to view video recordings to the extent permitted by the Family Educational Rights and Privacy Act (FERPA):

1. A District employee or a parent of a student who is involved in an alleged incident documented by a recording and reported to the District;

2. Appropriate Department of Family and Protective Services (DFPS) personnel as part of an investigation of alleged abuse or neglect of a child;
3. A peace officer, school nurse, District administrator trained in de-escalation and restraint techniques, or human resource staff member in response to a report of an alleged incident or an investigation of an employee or a report of alleged abuse committed by a student; and
4. Appropriate Texas Education Agency TEA or State Board for Educator Certification personnel or their agents as part of an investigation.

For purposes of this policy, the term “human resource staff member” shall include the Superintendent, a principal, an assistant principal or other campus administrator, and any supervisory position within the District’s human resources office. If an individual listed in items ~~2 through 4~~, above, believes that a recording shows a violation of District policy or campus procedures, the individual may allow access to the recording by appropriate legal and human resources personnel designated by the District for the purpose of determining whether a policy or procedure has been violated.

Any person who suspects that child abuse or neglect has occurred shall report this suspicion as required by law and District policy. [See FFG]

Reporting an Incident

A person alleging that an incident, as defined by law, has occurred in a classroom in which video surveillance is conducted shall file a report on the form provided by the District with the principal as soon as possible after the person suspects the alleged incident. If possible, an incident report form shall be filed within 48 hours of the facts giving rise to the allegation. The principal shall promptly view, or direct an authorized individual to view, the video surveillance footage to identify the relevant portion of the recording. No later than seven District business days~~No later than seven District business days~~ after the report is filed, the principal or designee shall respond by notifying the person whether the alleged incident was recorded in the District’s video surveillance footage and shall initiate other steps as required by law, District policy, or local procedures.

Complaints

Complaints related to video and audio recordings under this policy shall be filed in accordance with DGBA, FNG, or GF, as applicable. A complainant who is dissatisfied with the outcome of the District’s complaint process may appeal in writing to the commissioner of education in accordance with Education Code 7.057 and 19 Ad-

Administrative Code 103.1303. A parent, staff member, or District administrator may request an expedited review in accordance with 19 Administrative Code 103.1303., including requesting an expedited review.

STUDENT RIGHTS AND RESPONSIBILITIES
INVESTIGATIONS, INTERROGATIONS AND SEARCHES

FNF
(LOCAL)

Questioning
Students

District
officials
Interrogation
s

By Police Officials
Authorities

District officials Administrators, teachers, and other professional personnel may question a student regarding the student's own conduct or the conduct of other students. In the context of school discipline, students may not refuse to answer questions based on a have no claim to the right not to incriminate themselves.

For provisions pertaining to student questioning by law enforcement officials or other state or local governmental lawful authorities, see GRA(LOCAL).

District Property
Desks, Lockers and
Vehicles

Desks, Students have full responsibility for the security of their lockers, District-provided technology, and similar items are the and for vehicles parked on school property of the District and . It is the student's responsibility to ensure that lockers and vehicles are locked and that the keys and combinations are provided for student use as a matter of convenience. District property is subject to search or inspection at any time without notice. Students have no expectation of privacy in District property. not given to others. Students shall be fully responsible for the security and contents of District property assigned to them. No student shall not place or, keep in a desk, locker, District-provided technology, or similar item, or maintain any article or material that is forbidden by District policy in lockers or in vehicles parked on school property.

School officials may search lockers or vehicles parked on school property if there is reasonable cause to believe that they contain articles or materials prohibited by law, District policy, or the Student Code of Conduct. Students shall be responsible for any prohibited item items found in District their lockers or in vehicles parked on school property provided to the student.

Searches in General

District officials may conduct searches of students, their belongings, and their vehicles in accordance with state and federal law and District policy. Searches of students shall be conducted in a reasonable and nondiscriminatory manner.

District officials may initiate a search in accordance with law, including, for example, based on reasonable suspicion, voluntary consent, or pursuant to District policy providing for suspicionless security procedures, including the use of metal detectors.

In accordance with the Student Code of Conduct, students are responsible for prohibited items found in their possession, including items in their personal belongings or in vehicles parked on District property.

Reasonable-
Suspicion Searches

Searches should be reasonable at their inception and in scope. If there is reasonable suspicion to believe that searching a student's person, belongings, or vehicle will reveal evidence of a violation of

STUDENT RIGHTS AND RESPONSIBILITIES
INVESTIGATIONS~~INTERROGATIONS~~ AND SEARCHES

FNF
(LOCAL)

	<p><u>the Student Code of Conduct, a District official may conduct a search in accordance with law and District regulations.</u></p>
<p><u>Suspicionless Searches</u></p>	<p><u>For purposes of this policy, a suspicionless search is a search carried out based on lawful security procedures, such as metal detector searches.</u></p>
<p><u>Metal Detector Searches</u></p>	<p><u>In order to maintain a safe and disciplined learning environment, the District reserves the right to subject students to metal detector searches when entering a District campus and at off-campus, school-sponsored activities.</u></p>
	<p>If a vehicle subject to search is locked, the student shall be asked to unlock the vehicle. If the student refuses, the District shall contact the student's parents. If the parents also refuse to permit a search of the vehicle, the District may turn the matter over to local law enforcement officials.</p>
<p>Metal Detectors</p>	<p>At the secondary level and at certain events, various searches using metal detectors shall be conducted by the school administration.</p>
<p>Use of Trained Dogs</p>	<p>The District <u>reserves the right to</u> shall use specially-trained nonaggressive dogs to <u>conduct screening for</u> sniff out and alert officials to the current presence of concealed prohibited items, <u>illicit substances defined in FNCF(LEGAL), and alcohol.</u> This program is implemented in response to drug and alcohol-related problems in District schools, with the objective of maintaining a safe school environment conducive to education.</p> <p>Such procedures <u>visits to schools</u> shall be unannounced. The dogs shall be used to sniff vacant classrooms, vacant common areas, the areas around student lockers, and the areas around vehicles parked on school property. <u>The dogs shall not be used with students; however, students may be asked to leave personal belongings in an area that will be screened.</u> If a dog alerts to an item a locker, a vehicle, or an area item in a classroom, it may be searched by District officials <u>school officials.</u> Searches of vehicles shall be conducted as described above.</p>
<p>Notice</p>	<p>At the beginning of the school year, the District shall inform students of the District's policy on searches, as outlined above, and shall specifically notify students that:</p> <ol style="list-style-type: none">1. Lockers may be sniffed by trained dogs at any time.2. Vehicles parked on school property may be sniffed by trained dogs at any time.

STUDENT RIGHTS AND RESPONSIBILITIES
INVESTIGATIONS~~INTERROGATIONS~~ AND SEARCHES

FNF
(LOCAL)

Parent Notification

- ~~3. Classrooms and other common areas may be sniffed by trained dogs at any time when students are not present.~~
- ~~4. If contraband of any kind is found, the possessing student shall be subject to appropriate disciplinary action in accordance with the Student Code of Conduct.~~

~~The student's parent or guardian shall be notified if any prohibited articles or materials are found in a student's locker, in a student's vehicle parked on school property, or on the student's person, as a result of a search conducted in accordance with this policy.~~

Executive Summary

Agenda Item: Approval of the recommendation of the independent hearing officer regarding a student discipline matter

Meeting Date: August 12, 2019

Summary

Administrator Responsible: Ronald Webster

Agenda Item Summary:

Presented for Board approval is the recommendation of the independent hearing officer, Dr. Doug Thomas, regarding the discipline matter of a student, and that the Board accept Dr. Doug Thomas's recommendation as written.

Cost: \$ 0

Budgeted Item: Yes No N/A

Explanation: _____

Timeline:

Documents Attached

Contracts/Agreements have been reviewed by attorney: Yes No N/A

**J. Douglas Thomas, Ph.D.
Independent Hearing Officer**

**Recommendation of Hearing Officer
To the Klein Independent School District
Board of Trustees**

Re: Level III Expulsion Appeal Hearing
Student: Todd Kubiak, Jr.
Parent: Todd Kubiak and Jessica Kubiak
School: Hassler Elementary

Procedural Background

On July 22, 2019 at 9:00 a.m., I conducted an appeal hearing at KISD Central Office at the request of Todd Kubiak on behalf of his son, Todd Kubiak, Jr. Todd (known as TJ) is a fifth grade student at Hassler Elementary and identified as a Section 504 student with ADHD and Type 1 Diabetes. The hearing was originally scheduled for June 27, 2019 but was postponed until July 22 at the request of the parents.

Todd and Jessica Kubiak represented their son, along with attorney Holly Terrell.

Holly Sherman, attorney for KISD, Dr. Ron Webster, Executive Director for Campus Safety and Support, and Sarah Brown, Principal of Hassler Elementary, represented the district.

On May 8, TJ was accused of kicking and hitting a student in the restroom. His teacher asked him what happened, and he replied, "Nothing." She told him he would need to speak to the principal about it, but TJ refused to go to the principal. The teacher, Ms. Kridler, asked him to stay in the room and began moving her class to a different room, but TJ followed his class. Ms. Brown was called for, and she asked for the nurse to be called and then asked TJ to come outside and talk with her. He refused. The teacher moved her class back to the original room and tried to block TJ's way into the room. TJ pushed her down, along with a student who was near her. TJ went into the back of the room. The fifth grade teachers began removing small "tutorial" groups of students from the room, and when the last group was leaving, TJ attempted to leave as well. The LSSP (special education counselor) and assistant principal attempted to block him, and he attacked the assistant principal, kicking, hitting, and biting him. The LSSP and assistant principal attempted to perform a therapeutic hold on TJ but were unsuccessful because he fell on the floor. The AP escorted TJ back into Ms. Watson's room, and the principal and LSSP went in and shut the door so he could not leave. TJ began to turn over desks and throw water bottles and other classroom items at the principal and LSSP who were

blocking the door. TJ retrieved a pair of adult scissors with a sharp point and threatened to kill anyone who came near him. He was also using profanity and vulgar terms to refer to the staff. After a few more minutes, TJ built a barrier of the chairs and desks to separate himself from staff, still threatening anyone who came near. Staff believed it was unsafe for anyone to be in the room, so they retreated outside the door and kept watch on him from there. Police and EMS were called as well as TJ's mother. A KISD police officer arrived and went into the room. He eventually talked TJ into putting the scissors down and allowing EMS to check his blood for dangerous glucose levels. The EMS reported that his levels were within the normal range. Mrs. Kubiak arrived, and TJ eventually went home with her.

On May 14, 2019, a Manifestation Determination Review meeting was held. The Section 504 committee found that there was no direct link between TJ's behavior and his documented disabilities of ADHD and Type 1 Diabetes. The parents disagreed with this decision.

Dr. Ron Webster conducted TJ's due process hearing on Friday, May 17, 2019. At that hearing TJ's parents were adequately advised of the charges and evidence against TJ and were allowed an opportunity to present information on TJ's behalf. Based on a review of the evidence and other information presented at the due process hearing, Dr. Webster determined that TJ had violated the District's Student Code of Conduct by committing assault against multiple school employees. This is a Level IV discretionary expulsion offense. TJ was expelled on May 23, 2019 and was referred to the Harris County Juvenile Justice Disciplinary Alternative Education Program (JJAEP) for 90 school days. TJ has not enrolled at the JJAEP as of the date of this hearing.

As allowed by District policy, Mr. and Mrs. Kubiak appealed the expulsion decision to the Board of Trustees (the Board). I have been designated as the Board's independent hearing officer to review the appeal and to submit a written recommendation to the Board for disposition. The Board will consider this recommendation at a future Board Meeting and may accept, reject, or modify my recommendation.

Each side was allowed 25 minutes to present information for me to consider and five minutes for follow up at the conclusion of the hearing.

Parent Presentation

Mr. and Mrs. Kubiak and Ms. Terrell made the following points:

1. TJ's representatives disagree that this is Level IV offense. Although their son did not make every choice correctly that day, they contended that the administration and staff put TJ in a bad situation. He felt that he was not heard. He was confused and scared by all the moving around of students and staff. Mr. Kubiak said perhaps the offense

would be a discretionary Level III offense, but not an expellable one. Ms. Terrell commented about the “very heavy consequences.”

2. TJ has ADHD and in January 2018 was diagnosed with Type 1 Diabetes. Soon after, an uncle he loved very much died, and he was facing adjustments to two major life events during the same time. He is under 24 hour monitoring of his blood glucose levels, and his whole life has changed.
3. TJ had a drop of 200 ppm in his blood sugar during this episode. The Kubiak’s presented a graph from the doctor taken from TJ’s phone. The phone app records his blood sugar every five minutes. According to the doctor, the graph shows a drop of 200 points over a 90-minute period. Mrs. Kubiak provided a letter from his doctor dated June 6, 2019, which said, “Significant fluctuation of blood glucose levels, including a rapid increase or decrease in levels, can result in behavior changes including irritability, frustration, and moodiness. . . . TJ’s behavior on 5/18/19 at school could have been attributed to his significant drop in blood glucose of 200 points over a 90 minute period.” (**Exhibit 1**) The Kubiak’s contend that the fluctuating glucose levels was ignored.
4. The Kubiak’s pointed out that no one asked for TJ’s phone so they could check his levels.
5. When staff attempted to restrain TJ and when he was pushed back into the room, TJ fell and bumped his head twice.
6. Mrs. Kubiak asked why TJ was not allowed to tell his story. When I pointed out that one of the witness statements reports that when she arrived, Mrs. Kubiak instructed TJ not to say anything without a lawyer present, Mrs. Kubiak said that was because everything was so confused and chaotic that she could not get any information about what happened, so she told him not to talk.
7. A question was asked about his 504 plan and what should happen when his blood levels fluctuated. Who was trained to deal with the medical side of his Diabetes?
8. Ms. Terrell submitted state laws and information about the requirements for dealing with a child with Diabetes. She mentioned that six or seven different plans are required and wondered if those plans are in place. She also mentioned that cross examination had not been allowed at the expulsion hearing conducted by Dr. Webster.
9. The Kubiak’s asked why homebound schooling was not discussed by the school. They said their psychiatrist had said TJ should not return to the Hassler campus, and the parents had presented forms the doctor had filled out to get homebound instruction. They never got a response from the campus, and after the three days of OSS, TJ was in limbo educationally until he was expelled on May 23. They asked if

he could take the STAAR science test at another location and never heard back from the campus.

10. The Kubiaks concluded by saying that the school had problems following the 504 plan. For example, in May 2018, a teacher asked if TJ really needed to go to the restroom as often as he was going. The parents said the school has a preconceived notion that he may become violent. They said he does not feel “heard; doesn’t feel safe; doesn’t feel like anyone is on his team.”

District Presentation

Ms. Sherman presented for the district as follows:

1. The district requests that the expulsion be upheld. She pointed out that a one-time incident can result in expulsion if it is severe enough. This one exploded very rapidly, and there were multiple assaults to school employees.
2. Ms. Sherman disagrees that TJ is not properly cared for at school. The 504 plan is in place, and school records show the hundreds of times it has been implemented to check TJ’s levels and provide remediation as needed.
3. If the diabetic plan is not adequate or not being followed, there is a different remedy for those complaints. They cannot be addressed by the disciplinary appeal hearing.
4. Ms. Sherman acknowledged that cross examination had not occurred at the due process hearing and offered for the Kubiak’s to ask any questions of school administration that they wished. Ms. Terrell commented that they would not do it at this time.

Closing Comments

1. The primary request of the Kubiak’s is that the expulsion be taken away. They do not want a DAEP placement either. They discussed lack of services while he was out of school but made no specific request for compensatory services. The campus had offered special education evaluation several times prior to this incident and again at the 504 meeting, but the Kubiak’s feel that is premature since the 504 plan has not been appropriately followed.
2. The District requests that the expulsion be upheld due to the seriousness of the incident. If the Kubiak have concerns about the 504 plan contents or implementation, they may seek recourse as discussed in NOTICE OF PARENT AND STUDENT RIGHTS UNDER SECTION 504: THE REHABILITATION ACT OF 1973.

Hearing Officer's Findings and Conclusions

1. The parents questioned several portions of the 504 diabetes plan in place for TJ. Ms. Terrell brought copies of Chapter 168. CARE OF STUDENTS WITH DIABETES of the Texas Health and Safety Code. It requires two types of plan for a student with diabetes: (1) a Diabetes Management and Treatment Plan developed by the doctor and parents and brought to the school; and (2) an Individualized Health Plan developed by the principal and school nurse along with the parents and the doctor if practicable. The Individualized Health Plan must incorporate items from the Diabetes Management and Treatment Plan into the school situation. It must identify the personnel responsible for implementing the Individualized Plan including the school nurse and volunteer school employees willing to assist with the Plan, and it specifies the training required for these people. From the description that Ms. Brown gave in the hearing, I find that the required parts of the diabetes plan are in place, required training has taken place, and records indicate that the plan is being implemented. If the parents believe the plan is inadequate or not being implemented appropriately, they must seek redress through the process outlined in the Parent Rights Booklet.
2. The parents contend that on the day in question, the school did not ask to see TJ's phone so they could ascertain his blood glucose levels. The situation started at about 1:50 p.m. with an incident in the restroom. The teacher attempted to talk to TJ about it, and he refused to talk. She sent for the principal at 1:54 p.m., and Ms. Brown arrived at 1:56. Ms. Brown immediately sent for the nurse who arrived at the room a few minutes later. By this time, TJ was in the room and was turning over furniture and throwing things at staff. Staff determined that it was unsafe for anyone to be in the room for fear of personal injury or harm to TJ himself. They withdrew from the room until Klein Police arrived. As soon as it was safe, EMS technicians entered and took TJ's blood reading and reported it as within the normal range at 112 (reported in two witness statements including the school nurse).

The reason the phone was not checked was because TJ refused to cooperate with school personnel, and within a few minutes he had fenced himself in the room behind overturned chairs and held a pair of sharp scissors while threatening to kill anyone who came close. In discipline records provided in the expulsion hearing, I found 8 prior incidents of failing to cooperate with school officials during the Spring semester, including three times that they asked for his phone, and he repeatedly refused to give it to them. No doubt there were many other instances when he did cooperate. Being well aware of his diabetes and having gone through the process several times in the past, I have no doubt that they would have sought his phone if the situation had not been so volatile.

3. The parents contend that TJ's actions were caused by a sudden drop in his blood levels. They provided a chart that shows a drop from just below 200 at 1:00 to about 150 at 3:00. By 6 p.m. well after this incident was over, it was about 110 to 120. The doctor says there was a drop of 200 points during a 90 minute span. EMS checked it at the conclusion of the incident and reported that it was in the normal range at 112 .

TJ's aunt, who works at the school and can see his levels on her phone, reported during the incident that his reading was normal. The parents agree that his levels never dropped below the normal range, but according to his doctor, fluctuation of his levels "could" have caused his flare-up. I find these arguments unconvincing. The behavior is significantly beyond "irritability, frustration, and moodiness" referenced in his doctor's letter. At the beginning of the incident, TJ's levels appear to be near 200, having dropped from about 300 earlier in the morning with no reported problems. The levels stayed near 200 through most of the episode, only dropping again after 2:30 and then dropping even lower about 6 p.m. The 504 committee found no link between TJ's disability and his behavior that afternoon.

4. The parents contend that TJ's side of the incident was never heard. At the very beginning of the situation, his teacher asked him about the restroom report, and he said nothing. When Ms. Brown asked him to talk to her about it, he said "No f***g way." From that point on, the situation escalated so quickly that safety measures were called for and staff focused on that.
5. Concerning homebound education, my understanding is that a student must be out of school for a medical reason for at least four weeks to receive homebound instruction. It would have helped the parents understand if the campus had communicated it to them.
6. As set forth in Chapter 37 of the Texas Education Code and the District's Student Code of Conduct, "disciplinary action will draw on the professional judgment of teachers and administrators and on a range discipline management techniques. Disciplinary action will be based on one or more of the following: the seriousness of the offense, the student's age and grade level, the effect of the misconduct on the school environment, whether the student acted in self-defense, intent or lack of intent at the time the student engaged in the conduct, the student's disciplinary history, and/or a disability that substantially impairs the student's capacity to appreciate the wrongfulness of the student's conduct" (**Elementary School Student Handbook**, p. 41)
7. With regard to TJ's offense, the event was certainly serious, very disruptive of the school environment, and not related to self-defense. The 504 committee determined that his diabetes did not impair his ability to understand the wrongfulness of his behavior.
8. TJ appeared to intend to do what he did.
9. The only factors left to consider relate to the age and grade level of the student. State law permits an 11-year-old 5th grade student guilty of assault of a public servant to be expelled. Had the school staff chosen to file charges, he could have had a felony arrest on his record. Chapter 37 classifies this as a discretionary expulsion. The question is, should a 5th grade student who has had no previous assault offenses be expelled.

Hearing Officer's Recommendation to the Board

After reviewing the paperwork and recording from the previous hearing and listening to the presentations of both the parents and the District in this hearing, I recommend that Todd Kubiak, Jr., be placed at the KISD DAEP for 30 school days. I base the recommendation primarily on three factors:

1. The age and grade level of the student;
2. His history of never having assaulted a school employee before; and
3. The fact that according to Chapter 37 and the District Code of Student Conduct, TJ's behavior is a mandatory DAEP placement (**Elementary Handbook**, p. 42).

Included in the packet of materials is the paperwork from this and the previous hearing, a copy of TJ's discipline record, the letter and the chart from TJ's doctor, and the 504 review committee determination. Also included are recordings of both the Level III expulsion hearing and this Level III appeal hearing.

Sincerely,

J. Douglas Thomas
Independent Hearing Officer

Date

Executive Summary

Agenda Item:

Approval of the Student Code of Conduct for the 2019-2020 School Year

Meeting

Date: August 12, 2019

Summary

Administrator Responsible: Whitehead/Jones

Agenda Item Summary:

Annually, the Klein ISD Student Code of Conduct is reviewed by district and campus administration; committees comprised of parents, student leaders, and teachers/staff; In addition, and all KISD departments. Additionally, in light of the recent legislative session, modifications are made in order to align to current law and TEA requirements. Final recommendations for the student code of conduct are presented to the Board of Trustees for approval.

Cost: \$ _____

Budgeted Item: Yes No N/A

Explanation: _____

Timeline:

Documents Attached

Contracts/Agreements have been reviewed by attorney: Yes No N/A

STUDENT CODE OF CONDUCT

All students are entitled to enjoy the basic rights of citizenship recognized and protected by law for persons of their age and maturity. The school will foster a climate of mutual respect for the rights of others. Students are expected to respect the rights and privileges of other students, teachers, and district staff. The district's rules of conduct and discipline are established to achieve and maintain order in the school, on vehicles owned or operated by the District, and/or at all school-related activities and apply in all those settings. Students who violate the rights of others or who violate district or school rules will be subject to disciplinary measures designed to correct the misconduct and to promote adherence by all students to their responsibilities as citizens in the school community. Disciplinary action will draw on the professional judgment of teachers and administrators and on a range of discipline management techniques. Disciplinary action will be based on one or more of the following: the seriousness of the offense, the student's age and grade level, the effect of the misconduct on the school environment, whether the student acted in self-defense, intent or lack of intent at the time the student engaged in the conduct, the student's disciplinary history, ~~and/or~~ a disability that substantially impairs the student's capacity to appreciate the wrongfulness of the student's conduct, student's status in the conservatorship of the Department of Family and Protective Services, and/or a student's status as a student who is homeless.

CONTENT OF APPROVED PROGRAM

The essential ingredients of the student code of conduct are included in the KISD student handbooks. Each year the handbooks are reviewed for possible revisions. Suggestions are obtained from the Campus Instructional Development Council (CIDC) at each of the district's schools to update the Student Code of Conduct. In addition, advice for the Code of Conduct standards will be solicited from the Klein ISD Districtwide Instructional Development Council. The Student Code of Conduct is submitted to the Board of Trustees for approval on an annual basis.

~~The principal as the designated campus behavior coordinator on each campus has the authority to assess and implement the Student Code of Conduct and may delegate duties to other administrators as practicable. As required by law, a person at each campus must be designated to serve as the campus behavior coordinator. The designated person may be the principal of the campus or any other campus administrator selected by the principal. The campus behavior coordinator is primarily responsible for maintaining student discipline.~~ The principal may remove a student to a disciplinary alternative education program (DAEP) and also temporarily remove a student from campus for reasons other than the assignment to the DAEP.

The district shall post on its website and in the Student Handbook, for each campus, the email address and telephone number of the person serving as a campus behavior coordinator. Contact information may be found at www.kleinisd.net and at <http://bit.ly/2GO4Tsq>.

An executive director of Campus Safety and Support, as the designee of the Board of Trustees, may expel a student for disciplinary infractions and take any other action related to discipline management allowed by laws of the State of Texas.

The responsibilities of administrators, teachers, parents, and students are found in the elementary, intermediate, and high school student handbooks.

When a student is found to have violated the Student Code of Conduct and will be subject to suspension, removal to a DAEP, or expulsion, the principal as the designated campus behavior coordinator shall attempt, if the parent or guardian can be found, to notify the student's parent or guardian by telephone, email, or in writing.

The parent or guardian of a student placed in DAEP shall be given written notice of the student's opportunity to complete coursework required for graduation, at no cost to the student. The notice shall include information regarding all methods available for completing the coursework.

Rationale: HB 811 adds to these factors a student's status as homeless or in the conservatorship of DFPS. SB 1306 requires districts to post on their website, for each campus, the email address and dedicated phone number of the campus behavior coordinator.

To ensure sufficient security and protection of students, staff, and property, the board employs police officers. In accordance with law, the board has coordinated with the campus behavior coordinator and other district employees to ensure appropriate law enforcement duties are assigned to security staff. The law enforcement duties of district peace officers are listed in policy CKE(LOCAL).

In accordance with Texas Education Code 37.105, a school administrator or district police officer shall have the authority to refuse entry or eject a person from district property if the person refuses to leave peaceably on request and:

1. The person poses a substantial risk of harm to any person; or
2. The person behaves in a manner that is inappropriate for a school setting, and the person persists as appropriate in the behavior after being given a verbal warning that the behavior is inappropriate and may result in refusal of entry or ejection. Appeals regarding refusal of entry or ejection from district property may be filed in accordance with policies FNG(LOCAL) or GF(LOCAL).

Fighting

Any fighting that occurs involving students enroute to or from school, or on school property, could result in an immediate suspension from school, and referral to law enforcement authorities.

Firearms or Weapons

Firearms, knuckles, rakes, knives, razors, chemical weapons such as Mace, or any similar articles capable of inflicting serious bodily injury will not be allowed at school. Any student with such items found on his person or in his belongings will be subject to disciplinary measures up to and including expulsion. In addition, information will be provided to the Harris County authorities who will determine if criminal charges will be filed.

Also included among the definitions of weapons are the following:

1. any weapon (including a starter gun) which will or is designed to or may readily be converted to expel a projectile by the action of an explosive
2. the frame or receiver of any weapon described above
3. any firearm muffler or firearm silencer
4. any explosive (including any improvised explosive device), incendiary, or poison gas bomb, grenade, rocket having a propellant charge of more than four ounces, missile having an explosive or incendiary charge of more than one-quarter ounce, mine, or similar device
5. any weapon which will, or which may be readily converted to, expel a projectile by the action of an explosive or other propellant, and which has a barrel with a bore of more than one-half inch in diameter
6. any combination or parts either designed or intended for use in converting any device into any destructive device described in lines d and e, above, and from which a destructive device may be readily assembled.

Fireworks

Shooting fireworks, incendiary devices, or explosive devices of any kind in the building or on the campus, at any time, during the day or night, or at any school activity, is forbidden. Students with such paraphernalia in their possession on the campus will be subject to immediate suspension, or placement in the Alternative Education class, or expulsion.

Gang-Free Zones

Certain criminal offenses, including those involving organized criminal activity such as gang-related crimes, will be enhanced to the next highest category of offense if they are committed in a gang-free zone. For purposes of the district, a gang-free zone includes a school bus and a location in, on, or within 1,000 feet of any district-owned or leased property or campus playground.

Rationale: SB 1707 requires the district to include the duties of peace officers, school resource officers (SROs), and security personnel in its district improvement plan, Student Code of Conduct, and any other documents that outline the duties of such personnel. The bill also states that such personnel should not be assigned duties outside of their purview of security. The board is required to coordinate with the campus behavior coordinator and other employees to ensure that peace officers, SROs, and security personnel are not tasked with behavioral or administrative duties better addressed by other district employees.

Rationale: Chapter 37 requires the Code to include a statement clarifying the authority of a school administrator, SRO, or district police officer to refuse entry or eject a person from district property for posing a risk of harm or inappropriate behavior, as well as the district's appeal process. The administrator, SRO, or police officer must issue a verbal warning telling the person his or her behavior is inappropriate prior to ejecting someone from district property. The district is required to maintain a record of all warnings issued that include the name of the person receiving the warning and the date it was given.

Rationale: Fighting, Firearms or Weapons, Fireworks, and Gang Free Zones added to Code of Conduct.

STUDENT SERVICES

Transportation

The Board of Trustees of the Klein Independent School District has adopted the following rules of conduct for students while being transported by buses owned, operated, or controlled by the school district. These rules have been formulated to provide the safest and most efficient transportation of students to and from school and/or related activities. Any violation of these rules will be reported by the bus driver to the respective principal for corrective action, and all principals are directed to enforce these safety rules by the appropriate action, which may include the temporary or permanent withdrawal of riding privileges, depending upon the seriousness of the violation and all other circumstances of each individual case.

*1. Students must ride their assigned bus to and from the bus stop nearest their residential or rural address, with the following exceptions:

- a. If the parent/guardian of an eligible or ineligible bus student is temporarily out-of-town and the student is spending one or more nights with a host family residing in the school attendance zone, arrangements may be made for transportation. A written request must be directed to the principal and approval is subject to seating availability on the bus as determined by the director of transportation.
- b. A high school student in grades 9-12 may be picked up at his/her home and delivered to another residence after school by written request and securing principal approval in consultation with the director of transportation, provided it is within the same attendance zone.
- c. A parent/guardian may designate a child-care facility or grandparent's residence as the place where the student obtains transportation to and from school, provided the location is in the same attendance zone. Either designated location must be an approved stop on an approved route.
- d. In most instances the designated bus stop will be the intersection nearest the student's residence or a stop as designated by the transportation department.

*The principal, in consultation with the director of transportation, may approve the requested bus change if: (1) both the parent and the care provider sign the KISD Bus Change Request and Release of Liability form and submit it to the school principal a minimum of five school days in advance of the bus change; and (2) the care provider has his/her signature notarized. If approved, only one additional request to change buses for exceptions (b) or (c) may be allowed during the same school year.

District Owned Vehicles

Since the District's primary responsibility in transporting students in district vehicles is to do so as safely as possible, the operator of the vehicle should not be distracted by student misbehavior. Therefore, in addition to and/or in lieu of other disciplinary management techniques, a bus driver may refer a student to the principal's office to maintain effective discipline. The principal shall then employ appropriate discipline management techniques which may include restricting or revoking a student's bus riding privilege, in accordance with law.

STUDENT SERVICES

2. The driver is in full charge of the bus and students. Students must obey the driver promptly. Disobedience and rudeness will not be tolerated.
3. The bus driver may designate and train student assistants to help lead students off of the bus in the event of an emergency.
4. Derogatory remarks to the driver or other students about discipline or transportation will not be tolerated. Please make all complaints to the director of transportation.
5. Unnecessary conversation with the driver is prohibited. No student may engage in conversation with the driver while the bus is in motion except in emergencies or unusual situations.
6. Outside of ordinary conversation, classroom conduct and decorum is to be observed on the bus at all times.
7. Students must refrain from using obscene or profane speech and indecent gestures, actions, or conduct while riding in the bus or prior to boarding or after leaving the bus.
8. No students may use, or have in their possession, any tobacco product or electronic cigarette, alcoholic beverage, dangerous drug, or controlled substance as defined by the Texas statutes while riding in the bus.
9. Students must not throw paper, rubbish, or other objects out of the bus, on the floor, or at any other students or driver.
10. Students must not, at any time, extend any part of their bodies out the bus windows, nor shall they in any way touch or hang onto the bus before boarding or after leaving.
11. Students must not try to get on or off the bus or move about within the bus while it is in motion.
12. Students must not write on or deface any part of the bus. Any damage to the bus must be reported to the driver immediately. Students who write on or deface any part of the bus are subject to suspension and restitution for damages.
13. After the initial seating choice, students must sit in their assigned seats each day. Students are responsible for any vandalism to that seat and to their area.

STUDENT SERVICES

14. Drinks are not permitted on the bus unless they are a part of the lunch. Food or drink may not be consumed on the school bus. Exceptions may be made on extracurricular trips, with the approval of the director of transportation.
 15. Glass containers of any type may not be brought on the school bus.
 16. No live animals may be transported on school buses.
 17. The emergency door will be used only in emergencies.
 18. Boarding school buses:
 - a. Do not be late. Be at your stop on time. The bus cannot wait. All students are encouraged to be at their designated bus stops 10 minutes before scheduled pick-up time.
 - b. Do not stand in the roadway.
 - c. Maintain a single-file line, six feet from where the bus will stop.
 - d. Be seated and remain seated until the bus arrives at your school.
 19. Departing school buses:
 - a. Depart from the bus in an orderly manner, moving some three feet, perpendicular and some 15 feet forward. Those students who need to cross the roadway must stop and await the signal from the bus driver.
 - b. Do not walk down the side of the bus or behind the bus.
 20. Fighting or scuffling in any form while waiting for the bus or riding on the bus may result in suspension of bus-riding privileges.
 21. All students desiring transportation must file a transportation request form at their respective school.
 22. Students must respect private property at each designated bus stop.
 23. Students are not permitted to bring skateboards on the bus.
- Failure to abide by the aforementioned rules will be handled according to the following guidelines:

Minor (Persistent) Misconduct

Each student will receive three (3) warnings from the bus driver before a written discipline notice is completed and forwarded to the campus administration.

- | | |
|-------------------------------|--|
| 1. <u>1st written report:</u> | <u>Warning from campus assistant principal or one (1) day bus suspension</u> |
| 2. <u>2nd written report:</u> | <u>One (1) day bus suspension</u> |
| 3. <u>3rd written report:</u> | <u>Three (3) day bus suspension</u> |
| 4. <u>4th written report:</u> | <u>Five (5) day bus suspension</u> |
| 5. <u>5th written report:</u> | <u>Ten (10) day bus suspension</u> |
| 6. <u>6th written report:</u> | <u>Twenty (20) day bus suspension</u> |
| 7. <u>7th written report:</u> | <u>Bus suspension for the remainder of the current school year.</u> |

Serious Misconduct

At a minimum, disciplinary action should begin with #4, above.

- | | |
|-------------------------------|---|
| 1. <u>1st written report:</u> | <u>Five (5) day bus suspension</u> |
| 2. <u>2nd written report:</u> | <u>Ten (10) day bus suspension</u> |
| 3. <u>3rd written report:</u> | <u>Twenty (20) day bus suspension</u> |
| 4. <u>4th written report:</u> | <u>Bus suspension for the remainder of the current school year.</u> |

Campus administrators may remove a student from a bus at any time for safety reasons. Parents will be contacted to pick up the student.

DISCIPLINE

There will be little need for rules and regulations if all students will remember that they are citizens of a school community and have duties as well as rights. A student who has consideration for the other fellow and plays fair will not find himself in trouble. He will find the administration, teachers, and other friends eager to help him in every way.

Discipline should be a progressive endeavor in most cases, and the following procedure will be recognized by Klein ISD Schools:

Sexual Harassment/Abuse of Students by Any Persons

The KISD prohibits any form of sexual harassment and seeks to treat all students with respect and dignity.

Sexual harassment/abuse of students includes but is not limited to such activities as engaging the student in sexually oriented conversations in person, in writing, electronically, or by telephone, physical contact that would reasonably be construed as sexual in nature, and enticing or threatening students to engage in sexual behavior.

A student who believes that he or she has been or is being subjected to sexual harassment/abuse by an employee or another student(s) should promptly make a report to a teacher, assistant principal, associate principal, or principal. Nothing in this policy requires any students to present the matter to the person who is the subject of the complaint.

If a complaint of sexual harassment is received by any KISD employee, that staff member shall report the complaint immediately to his/her immediate supervisor. All complaints will be promptly investigated and can proceed through all steps in the appeals process as noted in this handbook. It is intended that the privacy of the persons involved will be protected, except to the extent necessary to conduct a proper investigation. If the investigation substantiates that the complaint is valid, immediate corrective action designed to stop the harassment and prevent its recurrence will be taken. Such corrective action may include the full spectrum of disciplinary options, up to and including discharge from employment of staff members or expulsion from school of the offending student. The person(s) bringing the complaint will be informed of his/her right to contact the Office of Civil Rights.

Any student who believes he or she has been or is being subjected to sexual abuse or sexual harassment and who makes a good faith report of the matter pursuant to this policy, shall not be retaliated against or adversely treated because of the making of the report.

After-School Detention

After-school detention shall be utilized for the infractions of rules where, in the opinion of the administration, the interest of the school and of the students will be served. The student will attend his/her regular classes during the school day and will report to detention on the day of the assignment.

1. When the student is assigned to the detention hall, he/she will be given written notification.
2. A student who fails to report to detention will be subject to additional disciplinary consequences.

DISCIPLINE

Suspension or Expulsion of Students

The principal of a school may assign a student to an after-school detention program, if available, or to an in-school suspension program, if available, for up to a five-day period. The principal, in consultation with the Executive Director of Campus Safety & Support may extend that assignment up to 10 days. The principal may suspend a student out of school for up to a three-day period if it is determined to be the most appropriate available consequence.

Students who are assigned in-school suspension are not eligible for extracurricular activities on the exact day(s) of the assignment.

Students who are suspended out of school are not eligible for extracurricular activities beginning with notification of the suspension until the day following the last day of suspension, including weekend activities.

The principal may assign a student to a disciplinary alternative education program (DAEP), if available, for the length of time during the current school year deemed advisable. A second offense resulting in removal to the DAEP in the same school year will result in placement for the remainder of the school year, or if the offense occurs in the final grading period of the school year, for the remainder of the school year and the first quarter of the next school year. A student assigned to the DAEP will be required to make up days missed due to an absence without permission and/or out-of-school suspension for disciplinary incidents before returning to his/her home campus.

If a student placed in the disciplinary alternative education program, as noted above, continues to engage in serious misconduct, the student may be expelled in accordance with state law and authorization by the Board of Trustees.

While enrolled in summer school, if a student commits an offense for which he/she would be expelled, the expulsion will begin in the upcoming school year.

If a student assaults a teacher or other individual on school property, the student may be removed immediately by the principal or his administrative designee and will be referred to law enforcement authorities. This includes verbal and physical threats toward any Klein ISD staff member. If the student is considered to be a clear, present, and continuing danger of physical harm to himself/herself or to the other individuals on school property, the student may be expelled. Persons who have been expelled may not attend any on- or off-campus student functions.

A student who is charged by school officials with bringing a firearm to the campus or to a school function on or off the campus, after a hearing to determine guilt, will be expelled from the Klein ISD for a period of no less than one (1) calendar year from the date of the offense.

Students who are expelled or placed in the alternative education classes are not eligible for extracurricular activities during the period of the expulsion or assignment to the alternative education classes.

False Alarm or Report and Terrorist Threat

The following are excerpts from the Texas Penal Code and they apply to KISD students. Parents and students are urged to read the appendix to this handbook. All of the general and criminal laws of the state are declared to be in full force and effect within the areas under the control and jurisdiction of the Board of Trustees.

DISCIPLINE

Exceptions to Out-Of-School Suspensions

Disciplinary consequences for students under grade 3 will include out-of-school suspension only for the following offenses:

- (1) conduct that contains the elements of an offense related to weapons under Section 46.02 or 46.05, Penal Code;
- (2) conduct that contains the elements of a violent offense under Section 22.01, 22.011, 22.02, or 22.021, Penal Code; or
- (3) selling, giving, or delivering to another person or possessing, using, or being under the influence of any amount of:
 - (A) marijuana or a controlled substance, as defined by Chapter 481, Health and Safety Code, or by 21 U.S.C. Section 801 et seq.;
 - (B) a dangerous drug, as defined by Chapter 483, Health and Safety Code; or
 - (C) an alcoholic beverage, as defined by Section 1.04, Alcoholic Beverage Code.

§ 42.06. False Alarm or Report

(a) A person commits an offense if he knowingly initiates, communicates or circulates a report of a present, past, or future bombing, fire, offense, or other emergency that he knows is false or baseless and that would ordinarily:

- (1) cause action by an official or volunteer agency organized to deal with emergencies;
- (2) place a person in fear of imminent serious bodily injury; or
- (3) prevent or interrupt the occupation of a building, room, place of assembly, place to which the public has access, or aircraft, automobile, or other mode of conveyance.

(b) An offense under this section is a Class A misdemeanor unless the false report is of an emergency involving a public primary or secondary school, public communications, public transportation, public water, gas, or power supply or other public service, in which event the offense is a state jail felony.

§ 22.07. Terroristic Threat

(a) A person commits an offense if he threatens to commit any offense involving violence to any person or property with intent to:

- (1) cause a reaction of any type to his threat by an official or volunteer agency organized to deal with emergencies;
- (2) place any person in fear of imminent serious bodily injury; or
- (3) prevent or interrupt the occupation or use of a building; room; place of assembly; place to which the public has access; place of employment or occupation; aircraft, automobile, or other form of conveyance; or other public place; or
- (4) cause impairment or interruption of public communications, public transportation, public water, gas, or power supply or other public service.

(b) An offense under Subdivision (1) or (2) of Subsection (a) is a Class B misdemeanor. An offense under Subdivision (3) of Subsection (a) is a Class A misdemeanor. An offense under Subdivision (4) of Subsection (a) is a felony of the third degree.

Laws, rules, and regulations are a necessity in any societal group and serve as guidelines to acceptable behavior and as deterrents to inappropriate behavior.

Rationale: Transportation, Discipline and District Owned Vehicles added to Code of Conduct.

Appeals regarding refusal of entry or ejection from district property may be filed in accordance with FNG (Local) or GF (Local), as appropriate. However, the timelines for the district's grievance procedures shall be adjusted as necessary to permit the person to address the board in person within 90 days, unless the complaint is resolved before a board hearing.

DISCIPLINE OFFENSE CATEGORIES

Level I – Offenses

(Level I offenses include those acts of misbehavior which interfere with an orderly educational environment.) These include *but are not limited to the following*:

- Being tardy to class;
- Failure to obey school regulations concerning automobiles and/or parking guidelines.
- Running and/or making excessive noise in the halls, building, and/or classroom;
- Refusing to follow classroom rules;
- Refusing to participate in classroom activities;
- Eating or drinking in an undesignated area;
- Possessing and/or using nuisance items;
Not bringing required classroom materials and/or assigned work to class;
- Lunchroom misconduct (misuse of food, for example);
- Posting or distributing unauthorized communicative materials on school grounds;
- Using profane, obscene, indecent, immoral, or offensive language and/or gestures to other students;
- Cheating and/or copying the work of another student;
- Leaving the classroom or school grounds without permission: cutting class, absence without permission;
- Exhibiting any unacceptable physical contact which could, but does not, result in injury;
- Violating the dress code;
- Not abiding by the rules and regulations regarding field trips;
- ~~Violating the tobacco policy~~ Use or possession of tobacco (first time);
- Possession and/or use of electronic cigarettes;
- Altering school records, documents, or signing another person's name on school documents;
- Engaging in acts of familiarity;
- Selling or soliciting for sale any merchandise on the school campus without the authorization of the building principal;
- Inappropriate possession/use of a paging device/cell phone during the school day;
- Violation of Student Guidelines for Acceptable and Responsible Use of Technology Resources.
- Loitering

Rationale: Chapter 37 requires the Code to include a statement clarifying the authority of a school administrator, SRO, or district police officer to refuse entry or eject a person from district property for posing a risk of harm or inappropriate behavior, as well as the district's appeal process.

Rationale: Additional language added

Rationale: Removed from Student Code of Conduct

Rationale: Additional language added

Level I – Disciplinary Measures

One or more of the following disciplinary measures may be used, and cannot be appealed beyond the campus principal:

- Teacher/student conference;
- In-class disciplinary action (verbal reprimand, ~~isolation~~ brief cooling off period, for example);
- Parent conference;
- Administrator/student conference;
- Confiscation of a prohibited nuisance item;
- Withdrawal of various student privileges;
- Detention hall – assignment to a supervised classroom during or outside of school hours;
- Grade penalty for copying and/or cheating;
- Exclusion from extracurricular activities;
- In-school suspension class;
- Out-of-school suspension;
- Restoration and/or restitution as applicable.

Rationale: Timeout that prevents a student from being involved in and progressing appropriately in the required curriculum or an applicable IEP, including isolating the student by the use of physical barriers, is now considered a prohibited aversive technique as defined in SB 712 and HB 3630.

Level II – Offenses

Level II offenses include those student behaviors which seriously disrupt the educational environment, or which may be illegal. These include but are not limited to the following:

- Any repeated or chronic misbehavior cited in the previous level;
- Possession or use of weapon, not classified as a prohibited weapon according to Penal Code 46.05
- Gambling which is defined as participating in games of chance for money and/or other things of value;
- Interfering with the school authorities and programs through boycotts, sit-ins, or trespassing;
- Possession or discharging of fireworks or volatile chemicals on school property;
- Possession of ammunition;
- Fighting, which is defined as physical contact between two or more individuals; ,any fighting that occurs involving students enroute to or from school, or on school property,could result in an immediate suspension from school, and referral to law enforcement authorities.
- Theft;
- Engaging in serious or persistent act(s) of disobedience or disorderly behavior which may prove detrimental to the school, harmful to health and safety, and inhibiting rights of others;
- Bullying as defined by this Handbook and in KISD Board Policy FFI (Local);
- Elements of harassment as defined by this Handbook and in KISD Board Policy FFH (Local);
- Displaying any behavior which is disruptive to the orderly process of education;
- Inappropriate exposure or display of body parts;
- Being disrespectful toward school personnel or failing to comply with the requests of school personnel;
- Threats, which are not terroristic threats (oral, written, or electronic) to do bodily harm to another or to the property of another;
- Creating “hit lists” as defined in 37.001, Education Code;
- Defacing school property;
- Serious or persistent violation of Student Guidelines for Acceptable and Responsible Use of Technology Resources.
- Use or possession of drug paraphernalia.

Level II – Disciplinary Measures

One or more of the following disciplinary measures may be used and, with the exception of the DAEP, cannot be appealed beyond the executive directors of Campus Safety and Support:

- Parent contact;
- Administrator/teacher/parent/student conference;
- Exclusion from extracurricular activities;
- Restitution or restoration, as applicable;
- In-school suspension;
- Out-of-school suspension;
- Placement in the DAEP.

Absences missed by a student suspended out of school will be considered excused if the student satisfactorily completes missed assignments in the same number of days he was absent.

A student assigned to the disciplinary alternative education program will be required to make up days missed due to an absence without permission and/or out-of-school suspension for disciplinary incidents before returning to his/her home campus.

Rationale: Additional language added
Rationale: Removed from Student Code of Conduct
Rationale: Additional language added

Level III - Offenses

1. A student shall be removed from class and placed in a DAEP if the student engages in conduct that contains the elements of the false alarm under Section 42.06, Penal Code, or terroristic threat under Section 22.07, Penal Code

2. In addition, a student shall be removed from class and placed in a DAEP if the student commits the following, on or within 300 feet of school property, as measured from any point on the school's real property boundary line, or while attending a school-sponsored or school-related activity on or off school property:
 - a. Engages in conduct punishable as a felony;
 - b. Engages in conduct that contains the elements of the offense of assault under Section 22.01(a)(1), Penal Code;
 - c. Sells, gives, or delivers to another person or possesses or uses or is under the influence of:
 - (1) marijuana or a controlled substance, as defined by Chapter 481, Health and Safety Code, including "synthetic" or "look-alike drugs," or by 21 U.S.C. Section 801 *et seq.*; or
 - (2) a dangerous drug, as defined by Chapter 483, Health and Safety Code;
 - d. Sells, gives, or delivers to another person an alcoholic beverage, as defined by Section 1.04, Alcoholic Beverage Code, commits a serious act or offense while under the influence of alcohol, or possesses, uses, or is under the influence of an alcoholic beverage;
 - e. Engages in conduct that contains the elements of an offense relating to an abusable volatile chemical under Sections 485.031 through 485.034 Health and Safety Code;
 - f. Participates in or solicits another person to join or pledge to become a member of a public school fraternity, sorority, secret society, or gang;
 - g. Engages in conduct that contains the elements of the offense of public lewdness under Section 21.07, Penal Code, or indecent exposure under Section 21.08, Penal Code;
 - h. ~~Engages in serious or persistent violations of Student Guidelines for Acceptable and Responsible Use of Technology Resources.~~ Engages in conduct that contains the elements of the offense of harassment under Section 42.07(a)(1),(2),(3), or (7), Penal Code, against an employee of the school district.

Rationale: SB 2432 requires the district to place a student in a DAEP if the student engages in certain forms of harassment against an employee while on or within 300 feet of school property or while attending a school-sponsored or related activity on or off school property.

4. Exceptions to DAEP placement requirements
 - a. A student younger than age six may not be removed from class and placed in a DAEP. An elementary student may not be placed in a DAEP with any other student who is not an elementary student.
 - b. Removal to a DAEP is not required if the student is expelled under Section 37.007 for the same conduct for which removal would have been required.

5. Emergency Placement

A student may be immediately placed in the DAEP if the principal or designee reasonably believes the student's behavior is so unruly, disruptive, or abusive that it seriously interferes with a teacher's ability to communicate effectively with the students in a class, with the ability of the student's classmates to learn, or with the operation of school or a school-sponsored activity. The reason for placement must be a reason for which placement in a DAEP may be made on a non-emergency basis. Within a reasonable time after the emergency placement, but not later than the 10th day after the placement, the student shall be offered the procedures applicable to other placements in the DAEP.

Transition Services

In accordance with law and district procedures, campus staff shall provide transition services to a student returning to the regular classroom from an alternative education program, including a DAEP. See policy FOCA(LEGAL) for more information.

Level IV – Offenses

1. A student shall be expelled from school if the student, on school property or while attending a school-sponsored or school-related activity on or off school property:
 - a. Engages in conduct that contains the elements of the offense of unlawfully carrying weapons under Section 46.02, Penal Code, or elements of an offense related to prohibited weapons under Section 46.05, Penal Code. (Statutes may be found in the handbook appendix.)
 - b. Engages in conduct that contains the elements of the offenses of:
 - (1) aggravated assault under Section 22.02, Penal Code, sexual assault under Section 22.011, Penal Code, or aggravated sexual assault under Section 22.021, Penal Code;
 - (2) arson under Section 28.02, Penal Code;
 - (3) murder under Section 19.02, Penal Code, capital murder under Section 19.03, Penal Code, or criminal attempt under Section 15.01, Penal Code, to commit murder or capital murder;
 - (4) indecency with a child under Section 21.11, Penal Code;
 - (5) aggravated kidnapping under Section 20.04, Penal Code;
 - (6) aggravated robbery under Section 29.03, Penal Code;
 - (7) manslaughter under Section 19.04, Penal Code;
 - (8) criminally negligent homicide under Section 19.05, Penal Code;
 - (9) continuous sexual abuse of a child or children under Section 21.02, Penal Code.
 - c. Engages in the following conduct, if the conduct is punishable as a felony:
 - (1) sells, gives, or delivers to another person or possesses or uses or is under the influence of:
 - (a) marijuana or controlled substance, as defined by Chapter 481, Health and Safety Code, including "synthetic" or "look-alike drugs," or by 21 U.S.C. Section 801 *et seq*: or
 - (b) a dangerous drug, as defined by Chapter 483, Health and Safety Code;
 - (2) sells, gives, or delivers to another person an alcoholic beverage, as defined by Section 1.04, Alcoholic Beverage Code, commits a serious act or offense while under the influence of an alcoholic beverage.

Rationale: Additional language added

EXCERPTS FROM OTHER PERTINENT TEXAS LAWS

§ 33.091. Prevention of Illegal Steroid Use; Random Testing (Texas Education Code)

(a) In this section:

- (1) "League" means the University Interscholastic League.
- (2) "Parent" includes a guardian or other person standing in parental relation.
- (3) "Steroid" means an anabolic steroid as described by Section 481.104, Health and Safety

Code.

(b) The league shall adopt rules prohibiting a student from participating in an athletic competition sponsored or sanctioned by the league unless:

(1) the student agrees not to use steroids and, if the student is enrolled in high school, the student submits to random testing for the presence of illegal steroids in the student's body, in accordance with the program established under Subsection (d); and

(2) the league obtains from the student's parent a statement signed by the parent and acknowledging that:

(A) the parent's child, if enrolled in high school, may be subject to random steroid testing;

(B) state law prohibits possessing, dispensing, delivering, or administering a steroid in a manner not allowed by state law;

(C) state law provides that bodybuilding, muscle enhancement, or the increase of muscle bulk or strength through the use of a steroid by a person who is in good health is not a valid medical purpose;

(D) only a licensed practitioner with prescriptive authority may prescribe a steroid for a person; and

(E) a violation of state law concerning steroids is a criminal offense punishable by confinement in jail or imprisonment in the Texas Department of Criminal Justice.

(h) Subsection (b)(1) does not apply to the use by a student of a steroid that is dispensed, prescribed, delivered, and administered by a medical practitioner for a valid medical purpose and in the course of professional practice, and a student is not subject to a period of ineligibility under Subsection (d) (6) on the basis of that steroid use.

Section 46.01. DEFINITIONS* (Texas Penal Code)

* ~~At the time of print, it appears the legislature repealed subsection (11) and adopted two versions of subsection (18). In this chapter:~~

(1) "Club" means an instrument that is specially designed, made, or adapted for the purpose of inflicting serious bodily injury or death by striking a person with the instrument, and includes but is not limited to the following:

- (A) blackjack;
- (B) nightstick;
- (C) mace;
- (D) tomahawk.

(2) "Explosive weapon" means any explosive or incendiary bomb, grenade, rocket, or mine, that is designed, made, or adapted for the purpose of inflicting serious bodily injury, death, or substantial property damage, or for the principal purpose of causing such a loud report as to cause undue public alarm or terror, and includes a device designed, made, or adapted for delivery or shooting an explosive weapon.

(3) "Firearm" means any device designed, made, or adapted to expel a projectile through a barrel by using the energy generated by an explosion or burning substance or any device readily convertible to that use. Firearm does not include a firearm that may have, as an integral part, a folding knife blade or other characteristics of weapons made illegal by this chapter and that is:

Rationale: Removed by legal to reflect current statutes

(A) an antique or curio firearm manufactured before 1899; or
(B) a replica of an antique or curio firearm manufactured before 1899, but only if the replica does not use rim fire or center fire ammunition.

(4) "Firearm silencer" means any device designed, made, or adapted to muffle the report of a firearm.

(5) "Handgun" means any firearm that is designed, made, or adapted to be fired with one hand.

(6) "Location-restricted knife" means a knife with a blade over five and one-half inches.

(7) "Knife" means any bladed hand instrument that is capable of inflicting serious bodily injury or death by cutting or stabbing a person with the instrument.

~~(8) "Knuckles" means any instrument that consists of finger rings or guards made of a hard substance and that is designed, made, or adapted for the purpose of inflicting serious bodily injury or death by striking a~~

~~person with a fist enclosed in the knuckles~~Repealed by 86th LegislatureRepealed by 86th Legislature.

(9) "Machine gun" means any firearm that is capable of shooting more than two shots automatically, without manual reloading, by a single function of the trigger.

(10) "Short-barrel firearm" means a rifle with a barrel length of less than 16 inches or a shotgun with a barrel length of less than 18 inches, or any weapon made from a shotgun or rifle if, as altered, it has an overall length of less than 26 inches.

~~(10)(11)~~ Repealed by 85th Legislature.

(12) "Armor-piercing ammunition" means handgun ammunition that is designed primarily for the purpose of penetrating metal or body armor and to be used principally in pistols and revolvers.

(13) "Hoax bomb" means a device that:

(A) reasonably appears to be an explosive or incendiary device; or

(B) by its design causes alarm or reaction of any type by an official of a public safety agency

(14) r a volunteer agency organized to deal with emergencies.

(14) "Chemical dispensing device" means a device, other than a small chemical dispenser sold commercially for personal protection, that is designed, made, or adapted for the purpose of dispensing a substance capable of causing an adverse psychological or physiological effect on a human being.

(15) "Racetrack" has the meaning assigned that term by ~~the Texas Racing Act (Article=179e, Vernon's Texas Civil Statutes Section 2021.003(41), Occupations Code.~~

(16) "Zip gun" means a device or combination of devices that was not originally a firearm and is adapted to expel a projectile through a smooth-bore or rifled-bore barrel by using the energy generated by an explosion or burning substance.

(17) "Tire deflation device" means a device, including a caltrop or spike strip, that, when driven over, impedes or stops the movement of a wheeled vehicle by puncturing one or more of the vehicle's tires. The term does not include a traffic control device that:

(A) is designed to puncture one or more of a vehicle's tires when driven over in a specific direction; and

(B) has a clearly visible sign posted in close proximity to the traffic control device that prohibits entry or warns motor vehicle operators of the traffic control device.

(18) "Volunteer emergency services personnel" includes a volunteer firefighter, an emergency medical services volunteer as defined by Section 773.003, Health and Safety Code, and any individual who, as a volunteer, provides services for the benefit of the general public during emergency situations. The term does not include a peace officer or reserve law enforcement officer, as those terms are defined by Section 1701.001, Occupations Code, who is performing law enforcement duties.

(19) "Improvised explosive device" means a completed and operational bomb designed to cause serious bodily injury, death, or substantial property damage that is fabricated in an improvised manner using nonmilitary components. The term does not include:

(A) unassembled components that can be legally purchased and possessed without a license, permit, or other governmental approval; or

Rationale: Removed by legal to reflect current statutes

(B) an exploding target that is used for firearms practice, sold in kit form, and contains the components of a binary explosive.

Section 46.02. UNLAWFUL CARRYING WEAPONS. (Texas Penal Code)

(a) A person commits an offense if the person:

- (1) intentionally, knowingly, or recklessly carries on or about his or her person a handgun; ~~or club~~; and
- (2) is not:
 - (A) on the person's own premises or premises under the person's control; or
 - (B) inside of or directly en route to a motor vehicle or watercraft that is owned by the

person or under the person's control.

(a-1) A person commits an offense if the person intentionally, knowingly, or recklessly carries on or about his or her person a handgun in a motor vehicle or watercraft that is owned by the person or under the person's control at any time in which:

- (1) the handgun is in plain view, unless the person is licensed to carry a handgun under Subchapter H, Chapter 411, Government Code, and the handgun is carried in a shoulder or belt holster; or
- (2) the person is:
 - (A) engaged in criminal activity, other than a Class C misdemeanor that is a violation of a law or ordinance regulating traffic or boating;
 - (B) prohibited by law from possessing a firearm; or
 - (C) a member of a criminal street gang, as defined by Section 71.01.

(a-2) For purposes of this section, "premises" includes real property and a recreational vehicle that is being used as living quarters, regardless of whether that use is temporary or permanent. In this subsection, "recreational vehicle" means a motor vehicle primarily designed as temporary living quarters or a vehicle that contains temporary living quarters and is designed to be towed by a motor vehicle. The term includes a travel trailer, camping trailer, truck camper, motor home, and horse trailer with living quarters.

(a-3) For purposes of this section, "watercraft" means any boat, motorboat, vessel, or personal watercraft, other than a seaplane on water, used or capable of being used for transportation on water.

(a-4) A person commits an offense if the person:

- (1) intentionally, knowingly, or recklessly carries on or about his or her person a location- restricted knife;
- (2) is younger than 18 years of age at the time of the offense; and
- (3) is not:
 - (A) on the person's own premises or premises under the person's control;
 - (B) inside of or directly en route to a motor vehicle or watercraft that is owned by the

person or under the person's control; or

(C) under the direct supervision of a parent or legal guardian of the person.

(b) Except as provided by Subsection (c) or (d), an offense under this section is a Class A misdemeanor.

(c) An offense under this section is a felony of the third degree if the offense is committed on any premises licensed or issued a permit by this state for the sale of alcoholic beverages.

(d) An offense under Subsection (a-4) is a Class C misdemeanor.

Section 46.03. PLACES WEAPONS PROHIBITED. (Texas Penal Code)

(a) A person commits an offense if the person intentionally, knowingly, or recklessly possesses or goes with a firearm, location-restricted knife, club, or prohibited weapon listed in Section 46.05(a):

- (1) on the physical premises of a school or educational institution, any grounds or building on which an activity sponsored by a school or educational institution is being conducted, or a

Rationale: Removed by legal to reflect current statutes

passenger transportation vehicle of a school or educational institution, whether the school or educational institution is public or private, unless:

(A) pursuant to written regulations or written authorization of the institution; or
(B) the person possesses or goes with a concealed handgun that the person is licensed to carry under Subchapter H, Chapter 411, Government Code, and no other weapon to which this section applies, on the premises of an institution of higher education or private or independent institution of higher education, on any grounds or building on which an activity sponsored by the institution is being conducted, or in a passenger transportation vehicle of the institution;...

(a-1) A person commits an offense if the person intentionally, knowingly, or recklessly possesses or goes with a location-restricted knife:...

(2) on the premises where a high school, collegiate, or professional sporting event or interscholastic event is taking place, unless the person is a participant in the event and a location-restricted knife is used in the event....

(c)(2) "Amusement park" and "premises" have the meaning assigned by Section 46.035.

(f) Except as provided by Subsection (e-1), it is not a defense to prosecution under this section that the actor possessed a handgun and was licensed to carry a handgun under Subchapter H, Chapter 411, Government Code.

(g) Except as provided by Subsection (g-1), an offense under this section is a felony of the third degree.

(g-1) If the weapon that is the subject of the offense is a location-restricted knife, an offense under this section is a Class C misdemeanor, except that the offense is a felony of the third degree if the

offense is committed under Subsection (a)(1)....

Section 46.035. UNLAWFUL CARRYING OF HANDGUN BY LICENSE HOLDER. (Texas Penal Code)

~~*At the time of print, it~~ **It appears the legislature adopted two versions of subsection**

(h-1).(b) A license holder commits an offense if the license holder intentionally, knowingly, or recklessly carries a handgun under the authority of Subchapter H, Chapter 411, Government Code, regardless of whether the handgun is concealed or carried in a shoulder or belt holster, on or about the license holder's person;...

(2) on the premises where a high school, collegiate, or professional sporting event or interscholastic event is taking place, unless the license holder is a participant in the event and a handgun is used in the event;...

(f)(3) "Premises" means a building or a portion of a building. The term does not include any public or private driveway, street, sidewalk or walkway, parking lot, parking garage, or other parking area.

(g) An offense under this section is a Class A misdemeanor, unless the offense is committed under Subsection (b)(1) or (b)(3), in which event the offense is a felony of the third degree.

(h-1) It is a defense to prosecution under Subsections (b)(1), (2), (4), and (5) and (c) that at the time of the commission of the offense, the actor was:

- (1) a judge or justice of a federal court;
- (2) an active judicial officer, as defined by Section 411.201, Government Code; or
- (3) the attorney general or a United States attorney, assistant United States attorney,

assistant attorney general, district attorney, assistant district attorney, criminal district attorney, assistant criminal district attorney, county attorney, or assistant county attorney.

(h-1) It is a defense to prosecution under Subsections (b) and (c) that the actor, at the time of the commission of the offense, was:

- (1) an active judicial officer, as defined by Section 411.201, Government Code; or
- (2) a bailiff designated by the active judicial officer and engaged in escorting the officer...

Rationale: Removed by legal to reflect current statutes

(m) It is a defense to prosecution under Subsections (b) and (c) that the actor is volunteer emergency services personnel engaged in providing emergency services.

Section 46.05. PROHIBITED WEAPONS. (Texas Penal Code)

* At the time of print, it appears the legislature adopted two versions of subsection (a).

~~E~F A person commits an offense if the person intentionally or knowingly possesses, manufactures, transports, repairs, or sells:~~

~~ENF any of the following items, unless the item is registered in the National Firearms Registration and Transfer Record maintained by the Bureau of Alcohol, Tobacco, Firearms and Explosives or classified as a curio or relic by the United States Department of Justice:~~

- ~~(A) an explosive weapon;~~
- ~~(B) a machine gun;~~
- ~~(C) a short-barrel firearm; or~~
- ~~(D) a firearm silencer;~~

- ~~(2) knuckles;~~
- ~~(3) armor-piercing ammunition;~~
- ~~(4) a chemical dispensing device;~~
- ~~(5) a zip gun;~~
- ~~(6) a tire deflation device; or~~
- ~~(7) an improvised explosive device.~~

(a) A person commits an offense if the person intentionally or knowingly possesses, manufactures, transports, repairs, or sells:

(1) any of the following items, unless the item is registered in the National Firearms

Registration and Transfer Record maintained by the Bureau of Alcohol, Tobacco, Firearms and Explosives or otherwise not subject to that registration requirement or unless the item is classified as a curio or relic by the United States Department of Justice:

- (A) *an explosive weapon;*
- (B) *a machine gun; or*
- (C) *a short-barrel firearm;*
- (D) ~~a firearm silencer~~

- ~~(2) knuckles; armor-piercing ammunition;~~
- ~~(3) a chemical dispensing device;~~
- ~~(4) a zip gun;~~
- ~~(5) a tire deflation device;~~
- ~~(6) a firearm silencer, unless the firearm silencer is classified as a curio or relic by the United~~

~~States Department of Justice or the actor otherwise possesses, manufactures, transports, repairs, or sells the firearm silencer in compliance with federal law; or~~

~~(b) It is a defense to prosecution under this section that the actor's conduct was incidental to the performance of official duty by the armed forces or national guard, a governmental law enforcement~~

~~agency, or a correctional facility....~~

~~(d) It is an affirmative defense to prosecution under this section that the actor's conduct:~~

- ~~(1) was incidental to dealing with a short-barrel firearm or tire deflation device solely as an antique or curio;~~
- ~~(2) was incidental to dealing with armor-piercing ammunition solely for the purpose of making the ammunition available to an organization, agency, or institution listed in Subsection (b); or~~
- ~~(3) was incidental to dealing with a tire deflation device solely for the purpose of making the device available to an organization, agency, or institution listed in Subsection (b).~~

Rationale: Change in wording that has been legally reviewed

(e) ~~An~~ Except as otherwise provided by this subsection, an offense under this section Subsection=(a)(1), (3), (4), (5), or (7) is a felony of the third degree. An offense under Subsection (a) ~~(65)~~ is a state jail felony. ~~An offense under Subsection (a)(2) is a Class A misdemeanor.~~

(f) It is a defense to prosecution under this section for the possession of a chemical dispensing device that the actor is a security officer and has received training on the use of the chemical dispensing device by a training program that is:

(1) provided by the Texas Commission on Law Enforcement; or

(2) approved for the purposes described by this subsection by the Texas Private Security Board of the Department of Public Safety.

(g) In Subsection (f), "security officer" means a commissioned security officer as defined by Section 1702.002, Occupations Code, or a noncommissioned security officer registered under Section 1702.221, Occupations Code.

§ 71.028. Gang-Free Zones. (Texas Penal Code)

(a) In this section:

(1) "Institution of higher education," "playground," "premises," "school," "video arcade facility," and "youth center" have the meanings assigned by Section 481.134, Health and Safety Code.

(2) "Shopping mall" means an enclosed public walkway or hall area that connects retail, service, or professional establishments.

(b) This section applies to an offense listed in Section 71.02 (a) (1), (4), or (7), other than burglary, theft, burglary of a motor vehicle, or unauthorized use of a motor vehicle.

(c) Except as provided by Subsection (d), the punishment prescribed for an offense described by Subsection (b) is increased to the punishment prescribed for the next highest category of offense if the actor is 17 years of age or older and it is shown beyond a reasonable doubt on the trial of the offense that the actor committed the offense at a location that was:

(1) in, on, or within 1,000 feet of any:

(A) real property that is owned, rented, or leased by a school or school board; or

(B) premises owned, rented, or leased by an institution of higher education;

(C) premises of a public or private youth center; or

(D) playground;

(2) in, on, or within 300 feet of any:

(A) shopping mall;

(B) movie theater;

(C) premises of a public swimming pool; or

(D) premises of a video arcade facility; or

(3) on a school bus.

(d) The punishment for an offense described by Subsection (b) may not be increased under this section if the offense is punishable under Section 71.02 as a felony of the first degree.

CHILD ABUSE REPORTING RESPONSIBILITIES

§ 261.101 Persons Required to Report: Time to Report

(a) A person having cause to believe that a child's physical or mental health or welfare has been adversely affected by abuse or neglect by any person shall immediately make a report as provided by this subchapter.

(b) If a professional has cause to believe that a child has been abused or neglected or may be abused or neglected, or that a child is a victim of an offense under Section 21.11, Penal Code, and the professional has cause to believe that the child has been abused as defined by Section 261.001, the professional shall make a report not later than the 48th hour after the hour the professional first suspects that the child has been or may be abused or neglected or is a victim of an offense under

Rationale: Change in wording that has been legally reviewed

- (8) health and immunization information;
- (9) teacher and school counselor evaluations;
- (10) reports of behavioral patterns; and
- (11) records relating to assistance provided for learning difficulties, including information

collected regarding any intervention strategies used with the child.

Section 26.005. Access to State Assessments.

Except as provided by Section 39.023(e), a parent is entitled to access to a copy of each state assessment instrument administered under Section 39.023 to the parent's child.

Section 26.006. Access to Teaching Materials

(a) A parent is entitled to:

(1) review all teaching materials, instructional materials, and other teaching aids used in the classroom of the parent's child; and

(2) review each test administered to the parent's child after the test is administered.

(b) A school district shall make teaching materials and tests readily available for review by parents. The district may specify reasonable hours for review.

(c) A student's parent is entitled to request that the school district or open-enrollment charter school the student attends allow the student to take home any instructional materials used by the student. Subject to the availability of the instructional materials, the district or school shall honor the request. A student who takes home instructional materials must return the instructional materials to school at the beginning of the next school day if requested to do so by the student's teacher. A school district or open-enrollment charter school must provide the instructional materials to the student in printed format if the student does not have reliable access to technology at the student's home. In this subsection, "instructional material" has the

meaning

assigned by Section 31.002.

(c) (d) The requirement under Subsection (c) to provide to a student instructional material in a printed format does not require a school district or open-enrollment charter school to purchase printed copies of instructional materials that the district or school otherwise would not purchase. A district or school may comply with Subsection (c) by providing the student a printout of the relevant electronic instructional materials.

Rationale: Change in wording that has been legally reviewed

Executive Summary

Agenda Item: Staff Compensation

Meeting Date: July 2, 2019

Summary

Administrator Responsible: Schaefer/Schumacher

Agenda Item Summary:

Stipends

Administration has identified the need to add the following stipends for 2019-20 to be competitive with the market for these hard to fill roles in special education:

1. Evaluation and ARD Specialist (EAS) - \$2,000
2. Academic Lead Teacher (ALT)- \$2,000
3. Licensed Specialist in School Psychology (LSSP) - \$4,000

Substitute Teacher Daily Rate

The attached supporting document reflects the recommended increases for the 19-20 school year.

In addition to the approved changes on July 2, administration recommends the Board approve the additional proposed changes to the staff compensation plan as presented.

Cost: \$ 468,000

Budgeted Item: Yes No N/A

Explanation:

Timeline:

Documents Attached

Contracts/Agreements have been reviewed by attorney: Yes No N/A

Summary of substitute and other daily rate changes

2019-2020 Substitute Teacher ~~Daily Rate~~ Salary Document

Daily Professional Assignment– Degreed & Texas Certified	\$95 100
Daily Professional Assignment – non-degree	\$80 83
Daily Professional Assignment – degree	\$90 95
*Fifteen or more days in same assignment on a consistent basis with a degree	\$120 125
*Fifteen or more days in same assignment on a consistent basis and Texas Certified for that position	\$160 166
Professional Administrator Substitute	\$275
Professional Assistant Principal Substitute.....	\$250
Professional Principal Substitute.....	\$280

* New rates will begin 15th day in a consistent assignment

In emergency situations when a secondary or elementary school classroom teacher volunteers his/her conference period to fill in for a teacher for whom a substitute cannot be obtained, the teacher will be paid \$28 for that single class period, or if a class is split among several teachers each teacher will proportionally share the daily rate that would have been paid to the sub.

A substitute who subs in any position for 90 days or more will have their daily rate increased by \$5.00 per day beginning with the 91st day of subbing and for each sub day thereafter until the end of the school year. This does not apply to Professional Administrator Substitutes.

2019-2020 Substitute ~~Daily Rate~~ Salary Document for Other Positions.

Educational Assistant	\$70 73
Educational assistant working with handicapped students (i.e., developmental, adaptive behavior, early childhood, etc.)	\$80 83
Switchboards (campus level)	\$80 83
Clerical or paraprofessional/reception (CO or Campus)	\$80 83
Professional RN Nurse*See C below*	\$120 125
Substitute/Part-Time Crossing Guard.....	\$ 9.67 <u>10.00</u> per hour
Transportation Bus Driver.....	\$12.00 <u>17.05</u> per hour
Food Service.....	\$7.25 per hour <u>Minimum of applicable pay grade</u>
Manual Trades.....	\$8.00 per hour <u>Minimum of applicable pay grade</u>
Custodian Plant Operations.....	\$7.25 per hour <u>Minimum of applicable pay grade</u>

Specialized Programs*

	Per Hour	Annual
1. Tutorials * see B below	\$28.00*	
2. Before/after School Detention	\$28.00	
3. Coordinator of Concession Operations		\$8,932.00
4. Special Education contract employees with master’s degree	\$278.00	
5. Special Education contract employees with doctor’s degree	\$43.00	
6. Staff development preparation time. Must be on non-duty day or before or after school	\$298.00	
7. Staff development facilitator time. Must be a non-duty day or before or after school hours	\$298.00	
8. Part-time Aides	\$9.50 10.00	

A. Compensation for Specialized Programs is based on actual time (example: 45 minutes = 45 minutes pay = \$21.00(because 0.75*\$28=\$21)

B. \$28 per hour or \$110 per day as determined by the Executive Director of Instruction Curriculum Design & Delivery

C. Fifteen or more days in same assignment on a consistent basis with RN license - ~~\$160~~ 166

**Summary of Substitute Daily Rate Changes
2019-20**

2019-2020 Substitute Teacher Daily Rate

	18-19	19-20
Daily Professional Assignment– Degreed & Texas Certified	\$ 95	\$ 100
Daily Professional Assignment – non-degree	80	83
Daily Professional Assignment – degree	90	95
*Fifteen or more days in same assignment on a consistent basis with a degree	120	125
*Fifteen or more days in same assignment on a consistent basis and Texas Certified for that position	160	166
Professional Administrator Substitute	275	-
Professional Assistant Principal Substitute	-	250
Professional Principal Substitute	-	280

Daily

2019-2020 Substitute Daily Rate for Other Positions

	18-19	19-20
Educational Assistant	\$ 70	\$ 73
Educational assistant working with handicapped students (ie., developmental, adaptive behavior, early childhood, etc.)	80	83
Switchboards (Campus)	80	83
Clerical or paraprofessional/reception (CO or Campus)	80	83
Professional RN Nurse	120	125

Hourly

Substitute/Part-time Crossing Guard (hourly)	9.67	10
Transportation	12	17
Food Service	7.25	**
Manual Trades	8	**
Plant Operations	7.25	**

** - Minimum of applicable pay grade

Specialized Programs (hourly unless otherwise noted)

	18-19	19-20
Tutorials * see B below	\$ 28	\$ 28
Before/after School Detention	28	28

Coordinator of Concession Operations (Annual Amount)	8,932	8,932
Special Education contract employees with master's degree	27	28
Special Education contract employees with doctor's degree	43	43
Staff development preparation time. Must be on non-duty day or before or after school	29	28
Staff development facilitator time. Must be a non-duty day or before or after school hours	29	28
Part-Time Aides	9.50	10
RN (15 or more days on same assignment)	\$ 160	\$ 166

Executive Summary

Agenda Item: Consider Proposing a 2019 Tax Rate and Scheduling a Public Meeting to Discuss the 2019-2020 Budget and the 2019 Proposed Tax Rate

Meeting Date: August 12, 2019

Summary

Administrator Responsible: Schaefer

Agenda Item Summary:

Chapter 44 of the Texas Education Code along with Board policy CE(Legal) provides “notice and hearing” requirements to be followed by school districts in connection with holding a public meeting on the budget and proposed tax rate and sets out the items to include in the required budget hearing and proposed tax rate notice.

The administration recommends that the Board of Trustees vote to propose a 2019 tax rate of \$1.36 per \$100, with \$0.97 per \$100 designated for the purpose of maintenance and operations, and \$0.39 per \$100 designated for the payment of principal and interest on bonded indebtedness. **The administration's 2019 tax rate recommendation reflects a nearly 5% reduction from the 2018 adopted tax rate.**

The Board will schedule and publish notice for a public meeting to discuss the 2019-2020 budget and the 2019 proposed tax rate for August 26, 2019, at 5:15 p.m., at the Klein Independent School District Board Room, 7200 Spring Cypress, Klein, Texas 77379.

Cost: \$ N/A

Budgeted Item: Yes No N/A

Explanation: _____

Timeline:

7/29/19 - Budget Workshop

8/12/19 - Approval of Proposed Tax Rate and Special Budget Meetings

8/16/19 - Publishing Date of the Notice of Public Meeting to Discuss Budget and Proposed Tax Rate

8/26/19 - Budget and Tax Rate Hearing and Special Meeting to Adopt the Budget and Tax Rate

Documents Attached

Contracts/Agreements have been reviewed by attorney: Yes No N/A

Notice of Public Meeting to Discuss Budget and Proposed Tax Rate

NOTICE OF PUBLIC MEETING TO DISCUSS BUDGET AND PROPOSED TAX RATE

The Klein Independent School District 2019 will hold a public meeting at 5:15 PM, August 26, 2019 in Administration Board Room, 7200 Spring Cypress Road, Klein, Texas 77379. **The purpose of this meeting is to discuss the school district's budget that will determine the tax rate that will be adopted. Public participation in the discussion is invited.**

The tax rate that is ultimately adopted at this meeting or at a separate meeting at a later date may not exceed the proposed rate shown below unless the district publishes a revised notice containing the same information and comparisons set out below and holds another public meeting to discuss the revised notice.

Maintenance Tax	\$0.970000/\$100 (proposed rate for maintenance and operations)
School Debt Service Tax Approved by Local Voters	\$0.390000/\$100 (proposed rate to pay bonded indebtedness)

Comparison of Proposed Budget with Last Year's Budget

The applicable percentage increase or decrease (or difference) in the amount budgeted in the preceding fiscal year and the amount budgeted for the fiscal year that begins during the current tax year is indicated for each of the following expenditure categories.

Maintenance and operations	5.82 % increase
Debt Service	0.76 % increase
Total expenditures	4.96 % increase

Total Appraised Value and Total Taxable Value (as calculated under Section 26.04, Tax Code)

	<u>Preceding Tax Year</u>	<u>Current Tax Year</u>
Total appraised value* of all property	\$25,579,189,705	\$27,337,532,078
Total appraised value* of new property**	\$562,387,880	\$572,064,835
Total taxable value*** of all property	\$21,420,459,574	\$22,892,926,144
Total taxable value*** of new property**	\$470,853,419	\$479,057,070

*Appraised value is the amount shown on the appraisal roll and defined by Section 1.04(8), Tax Code.

** "New property" is defined by Section 26.012(17), Tax Code.

*** "Taxable value" is defined by Section 1.04(10), Tax Code.

Bonded Indebtedness

Total amount of outstanding and unpaid bonded indebtedness* \$1,110,420,000

*Outstanding principal.

Comparison of Proposed Rates with Last Year's Rates

	<u>Maintenance & Operations</u>	<u>Interest & Sinking Fund*</u>	<u>Total</u>	<u>Local Revenue Per Student</u>	<u>State Revenue Per Student</u>
Last Year's Rate	\$1.060000	\$0.370000*	\$1.430000	\$5,867	\$3,890
Rate to Maintain Same Level of Maintenance & Operations Revenue & Pay Debt Service	\$1.074490	\$0.439720*	\$1.514210	\$5,880	\$4,068
Proposed Rate	\$0.970000	\$0.390000*	\$1.360000	\$5,883	\$4,226

*The Interest & Sinking Fund tax revenue is used to pay for bonded indebtedness on construction, equipment, or both.

The bonds, and the tax rate necessary to pay those bonds, were approved by the voters of this district.

Comparison of Proposed Levy with Last Year's Levy on Average Residence

	<u>Last Year</u>	<u>This Year</u>
Average Market Value of Residences	\$214,405	\$224,917
Average Taxable Value of Residences	\$189,405	\$199,917
Last Year's Rate Versus Proposed Rate per \$100 Value	\$1.430000	\$1.360000
Taxes Due on Average Residence	\$2,708.49	\$2,718.87
Increase (Decrease) in Taxes		\$10.38

Under state law, the dollar amount of school taxes imposed on the residence homestead of a person 65 years of age or older or of the surviving spouse of such a person, if the surviving spouse was 55 years of age or older when the person died, may not be increased above the amount paid in the first year after the person turned 65, regardless of changes in tax rate or property value.

Notice of Voter-Approval Rate: The highest tax rate the district can adopt before requiring voter approval at an election is \$1.360000. This election will be automatically held if the district adopts a rate in excess of the voter-approval rate of \$1.360000.

Fund Balances

The following estimated balances will remain at the end of the current fiscal year and are not encumbered with or by a corresponding debt obligation, less estimated funds necessary for operating the district before receipt of the first state aid payment.

Maintenance and Operations Fund Balance(s)	\$115,218,223
Interest & Sinking Fund Balance(s)	\$26,844,593

A school district may not increase the district's maintenance and operations tax rate to create a surplus in maintenance and operations tax revenue for the purpose of paying the district's debt service.

Klein Independent School District

Administrative Office
7200 Spring Cypress Road, Klein, Texas 77379-3215
(832) 249-4000
www.kleinisd.net

2019 - 2020 Proposed Budget September 1, 2019 - June 30, 2020

Board of Trustees

Georgan Reitmeier, President
Rick Mann, Vice President
Doug James, Secretary
Ronnie K. Anderson, Trustee
Cathy M. Arellano, Trustee
Julie Benes, Trustee
Chris Todd, Trustee

Administration

Jenny McGown, Ed.D., Superintendent of Schools
Larry Whitehead, Interim Deputy Superintendent
Daniel Schaefer, CPA, Chief Financial Officer
Kelly Schumacher, Associate Superintendent, Human Resource Services
Robert Robertson, Associate Superintendent, Facilities and School Services

Prepared By

Audrey Ambridge, RTSBA, Executive Director of Financial Services
Laura Padron, RTSBA, Director of Budget
Tracie Edinburgh, RTSBA, Senior Accountant - Budget & Special Revenues
Kendra Upchurch, CTSBS, Position Control Coordinator
Karen Ryder, Budget Analyst

Executive Summary Fiscal Year 2019-2020

July 29, 2019

Board of Trustees
Klein Independent School District
7200 Spring Cypress Road
Klein, Texas 77379

Dear Board Members:

The Klein Independent School District (the District) Preliminary Budget for fiscal year 2019-2020 is submitted herewith. The District assumes responsibility for data accuracy and completeness. This budget presents the District's projected financial and operational plan and all necessary disclosures. Information for the General Fund, Food Service Fund, and Debt Service Fund is provided in this budget document.

House Bill 3 (HB 3), as passed by the 86th Legislature, compressed school district tax rates. For the 2019 tax year, school districts are required to reduce the tier one tax rate as defined under Section 45.0032, Education Code as well as any tax rate compression required to be applied to the enrichment tax rate under Section 48.202(f), Education Code. The District prepared the 2019-2020 budgets with a proposed tax rate of \$1.36 per \$100 property valuation which represents a decrease of \$0.07 or approximately 5% from prior year. The General Fund (M&O) rate will be compressed to \$0.97 and the Debt Service (I&S) rate will return to \$0.39 following the temporary tax rate swap of \$0.02 as allowed by the Property Tax Code of Texas Section 26.08. Property values in 2019 are estimated to increase approximately 6.87%, pending receipt of the Harris County Appraisal District's 2019 certified tax roll in late July. Recent approximations project a tax collection decrease of \$4.6 million in the M&O fund and an increase of \$9.4 million in the I&S fund.

Total state funding is expected to increase approximately \$21 million in 2019-2020 primarily as a result of the following:

- \$5.78 million additional revenues for current law changes to Tier 2; guaranteed yield increased from \$106.28 in 2018-2019 to \$126.88 in 2019-2020;
- \$12.03 million additional revenues for HB 3 formula changes;
- \$0.44 million additional revenues for HB 3 formula transition grant (3% minimum gain floor);
- \$4.54 million additional revenues for special education related services for additional students identified in 2018-2019;
- \$1.92 million additional revenues for special education related services projected for 2019-2020;
- \$3.63 million additional revenues from enrollment growth 2019-2020 and other allotment changes
- \$10.21 million reduction of one-time supplemental golden pennies related to Hurricane Harvey
- \$3.44 million increase in TRS On-Behalf due to new staff and increase in state contribution rate
- \$0.49 million reduction of TRS On-Behalf due to fiscal year-end change & 10-month budget adoption

State revenue will provide 51.0% of total M&O revenues in 2019-2020, an increase from 48.6% in 2018-2019.

The General Fund is adding 132.4 new positions. These units include 1 administrator (budget neutral with reduction of 1 vacant professional position), 2 auxiliary units, a .5 library assistant, 7.4 maintenance units, 5.0 campus based other professionals, 36.35 Special Education professionals, 1 registrar, 2 secretary/clerical units, 19.65 teachers, 62.50 teacher assistants, and a reduction of 5 assistant principals as a result of new enrollment driven staffing models and changes in the distribution of district staffing resources.

As a result of active fiscal management of the district and additional funds received from House Bill 3, the District prepared a competitive compensation package for the 7,000+ employees of Klein ISD. The compensation plan recommended by district leadership and approved by the Board of Trustees includes the following salary increases:

- All teachers, counselors, librarians, and nurses with 6 or more years of experience will receive a pay increase of 5.5 percent of control point (\$3,250) plus market adjustments.
- All teachers, counselors, librarians, and nurses with 1-5 years of experience will receive a pay increase of 5.25 percent of control point (\$3,150) plus market adjustments.
- Starting teacher pay increase from \$52,600 to a competitive \$55,550.
- All other employees will receive a pay increase of 4 percent of control point plus market adjustments.

Previously scheduled reductions to district contributions for health insurance in the 2019-2020 school year will not occur.

General Fund estimated revenues are projected to increase in 2019-2020 by \$21.3 million and appropriations are increasing by \$27.5 million. Other uses for transfers to the debt service fund are projected to decrease by \$4.07 million. These changes combined with the surplus revenue structure for 2018-2019 will yield a surplus budget for 2019-2020 of \$3.6 million.

ACKNOWLEDGEMENTS - We appreciate the leadership and fiscal support provided by the Klein Independent School District Board of Trustees and the Klein community for development, implementation, and maintenance of our excellent education programs. We will continue to focus on every student entering with a promise and exiting with a purpose while cultivating talent, reimagining learning and building community.

Respectfully submitted,

Dr. Jenny McGown
Superintendent

Daniel A. Schaefer, CPA
Chief Financial Officer

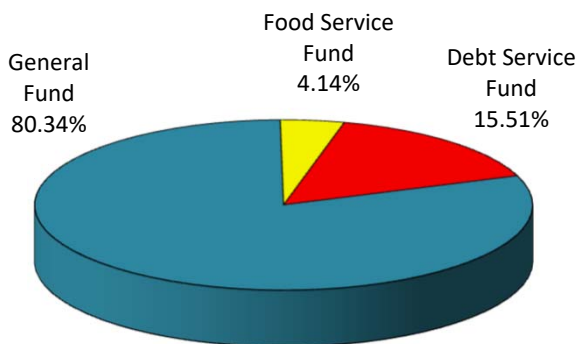
Audrey Ambridge
Executive Director of Financial Services

Laura Padron
Director of Budget

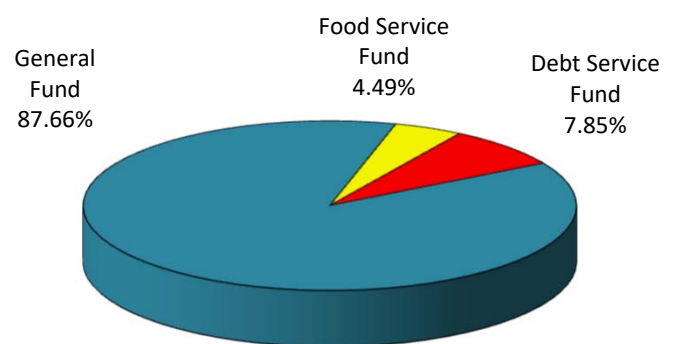
Klein Independent School District
Combined Statement of Revenues, Expenditures, and Changes in Fund Balance
By Major Object
For the 10 Months Ending June 30, 2020

	General Fund	Food Service Fund	Debt Service Fund	Total
Revenues				
Local Sources	\$ 220,036,107	\$ 8,407,276	\$ 87,858,837	\$ 316,302,220
State Sources	239,597,168	687,854	1,711,256	241,996,278
Federal Sources	8,548,098	15,042,528	836,772	24,427,398
Total Revenues	<u>\$ 468,181,373</u>	<u>\$ 24,137,658</u>	<u>\$ 90,406,865</u>	<u>\$ 582,725,896</u>
Expenditures				
Payroll Costs	\$ 417,395,274	\$ 10,763,118	\$ -	\$ 428,158,392
Contracted Services	21,342,003	94,867	-	21,436,870
Supplies & Materials	10,203,008	12,143,619	-	22,346,627
Other Operating Costs	6,698,270	79,914	-	6,778,184
Debt Service	-	-	40,814,393	40,814,393
Capital Outlay	95,000	280,000	-	375,000
Total Expenditures	<u>\$ 455,733,555</u>	<u>\$ 23,361,518</u>	<u>\$ 40,814,393</u>	<u>\$ 519,909,466</u>
Net Revenues Over (Under) Expenditures	<u>\$ 12,447,818</u>	<u>\$ 776,140</u>	<u>\$ 49,592,472</u>	<u>\$ 62,816,430</u>
Other Sources (Uses)				
Other Sources	\$ 55,699	\$ 74,012	\$ -	\$ 129,711
Other Uses	(72,500)	-	-	(72,500)
Net Sources Over (Under) Uses	<u>\$ (16,801)</u>	<u>\$ 74,012</u>	<u>\$ -</u>	<u>\$ 57,211</u>
Net Change In Fund Balance	\$ 12,431,017	\$ 850,152	\$ 49,592,472	\$ 62,873,641
Beginning Fund Balance - September 1	\$ 152,571,805	\$ 4,412,060	\$ 26,777,276	\$ 183,761,141
Ending Fund Balance - June 30	<u>\$ 165,002,822</u>	<u>\$ 5,262,212</u>	<u>\$ 76,369,748</u>	<u>\$ 246,634,782</u>

Total Revenues by Fund



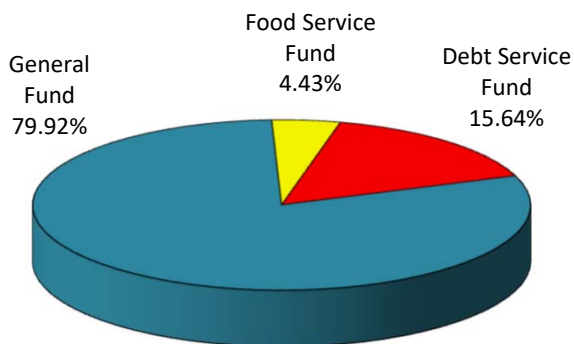
Total Appropriations by Fund



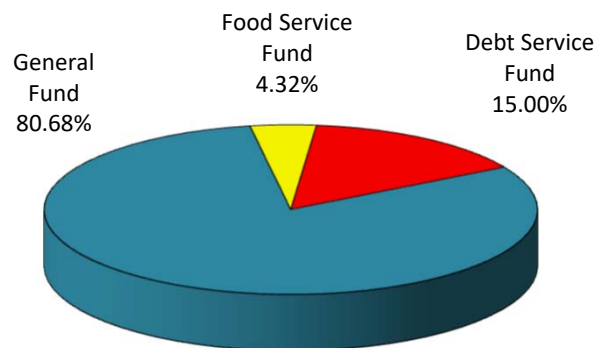
Klein Independent School District
Combined Statement of Revenues, Expenditures, and Changes in Fund Balance
By Major Object
For the Year Ending August 31, 2020

	General Fund	Food Service Fund	Debt Service Fund	Total
Revenues				
Local Sources	\$ 221,944,007	\$ 9,477,756	\$ 88,726,865	\$ 320,148,628
State Sources	240,089,524	779,654	1,711,256	242,580,434
Federal Sources	8,548,098	15,847,402	1,673,543	26,069,043
Total Revenues	<u>\$ 470,581,629</u>	<u>\$ 26,104,812</u>	<u>\$ 92,111,664</u>	<u>\$ 588,798,105</u>
Expenditures				
Payroll Costs	\$ 426,425,157	\$ 11,495,132	\$ -	\$ 437,920,289
Contracted Services	22,916,963	94,867	-	23,011,830
Supplies & Materials	10,203,008	13,030,605	-	23,233,613
Other Operating Costs	7,272,006	85,231	-	7,357,237
Debt Service	-	-	86,804,911	86,804,911
Capital Outlay	95,000	280,000	-	375,000
Total Expenditures	<u>\$ 466,912,134</u>	<u>\$ 24,985,835</u>	<u>\$ 86,804,911</u>	<u>\$ 578,702,880</u>
Net Revenues Over (Under) Expenditures	<u>\$ 3,669,495</u>	<u>\$ 1,118,977</u>	<u>\$ 5,306,753</u>	<u>\$ 10,095,225</u>
Other Sources (Uses)				
Other Sources	\$ 61,000	\$ 74,012	\$ -	\$ 135,012
Other Uses	(72,500)	-	-	(72,500)
Net Sources Over (Under) Uses	<u>\$ (11,500)</u>	<u>\$ 74,012</u>	<u>\$ -</u>	<u>\$ 62,512</u>
Net Change In Fund Balance	\$ 3,657,995	\$ 1,192,989	\$ 5,306,753	\$ 10,157,737
Beginning Fund Balance - September 1	\$ 152,571,805	\$ 4,412,060	\$ 26,777,276	\$ 183,761,141
Ending Fund Balance - August 31	<u>\$ 156,229,800</u>	<u>\$ 5,605,049</u>	<u>\$ 32,084,029</u>	<u>\$ 193,918,878</u>

Total Revenues by Fund



Total Appropriations by Fund



Klein Independent School District
Combined Statement of Revenues, Expenditures, and Changes in Fund Balance
All Funds by Function
For the Year Ending June 30, 2020

	General Fund	Food Service Fund	Grant Funds	Debt Service Fund	Capital Projects Fund	Total
Revenues						
Local Sources	\$ 221,944,007	\$ 8,407,276	\$ -	\$ 87,858,837	\$ -	\$ 318,210,120
State Sources	240,089,524	687,854	5,042,450	1,711,256	-	247,531,084
Federal Sources	8,548,098	15,042,528	18,783,568	836,772	-	43,210,966
Total Revenues	<u>\$ 470,581,629</u>	<u>\$ 24,137,658</u>	<u>\$ 23,826,018</u>	<u>\$ 90,406,865</u>	<u>\$ -</u>	<u>\$ 608,952,170</u>
Expenditures						
Instruction	\$ 290,301,376	\$ -	\$ 15,740,957	\$ -	\$ -	\$ 306,042,333
Instructional Resource & Media	4,590,192	-	33,394	-	-	4,623,586
Curriculum & Staff Development	11,909,725	-	3,098,598	-	-	15,008,323
Instructional Leadership	4,004,928	-	234,800	-	-	4,239,728
School Leadership	31,577,754	-	318,698	-	-	31,896,452
Guidance, Counseling & Eval	25,936,108	-	3,508,709	-	-	29,444,817
Social Work Services	574,089	-	-	-	-	574,089
Health Services	5,968,612	-	1,650	-	-	5,970,262
Student Transportation	14,720,981	-	200,000	-	-	14,920,981
Food Service	-	24,985,835	-	-	-	24,985,835
Extracurricular Activities	9,801,336	-	58,000	-	-	9,859,336
General Administration	11,086,383	-	-	-	-	11,086,383
Facilities Maint & Operations	36,867,995	-	-	-	-	36,867,995
Security & Monitoring Services	6,471,622	-	-	-	-	6,471,622
Data Processing Services	9,343,445	-	-	-	-	9,343,445
Community Services	412,588	-	631,212	-	-	1,043,800
Debt Service	-	-	-	86,804,911	-	86,804,911
Facilities Acquisition/Construction	-	-	-	-	-	-
Pmts to Fiscal Agent/SSA	730,000	-	-	-	-	730,000
Juvenile Justice Alt. Education Pgm.	315,000	-	-	-	-	315,000
Intergovernmental Charges	2,300,000	-	-	-	-	2,300,000
Total Expenditures	<u>\$ 466,912,134</u>	<u>\$ 24,985,835</u>	<u>\$ 23,826,018</u>	<u>\$ 86,804,911</u>	<u>\$ -</u>	<u>\$ 602,528,898</u>
Other Sources (Uses)						
Other Sources	\$ 55,699	\$ 74,012	\$ -	\$ -	\$ -	\$ 129,711
Other Uses	(72,500)	-	-	-	-	(72,500)
Net Sources Over (Under) Uses	<u>\$ (16,801)</u>	<u>\$ 74,012</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 57,211</u>
Net Change In Fund Balance	<u>\$ 3,652,694</u>	<u>\$ (774,165)</u>	<u>\$ -</u>	<u>\$ 3,601,954</u>	<u>\$ -</u>	<u>\$ 6,480,483</u>
Beginning Fund Balance	\$ 152,571,805	\$ 4,412,060	\$ 8,425,008	\$ 26,777,276	\$ 101,506,981	\$ 293,693,130
Ending Fund Balance	<u>\$ 156,224,499</u>	<u>\$ 3,637,895</u>	<u>\$ 8,425,008</u>	<u>\$ 30,379,230</u>	<u>\$ 101,506,981</u>	<u>\$ 300,173,613</u>

2019-2020 General Fund Budget Highlights

Estimated Revenues

2018-2019 General Fund Adopted Revenue		449,292,442
· Tax Revenue (Value growth of 6.87% & decrease of \$0.09 to \$0.97 M&O Tax Rate)	(4,597,614)	
· Interest Earnings (Increased Interest Rate)	1,860,803	
· Miscellaneous Local Sources	46,420	
· Fiscal Year End Change - 10 Month Budget Adoption - Tax Collections & Interest Revenue	(1,907,900)	
Local Revenue - Net Change		(4,598,291)
· Current Law changes to Tier 2 \$106.28 to \$126.88	5,777,506	
· HB 3 Formula Changes	12,034,396	
· HB 3 Formula Transition Grant (3% minimum gain floor)	442,322	
· Special Education Related Services 18-19	4,542,769	
· Special Education Related Services 19-20 Projected	1,920,799	
· Enrollment Growth 19-20 and other	3,637,615	
· Supplemental Golden Pennies (Harvey)	(10,208,196)	
· Increase in TRS On Behalf (State Revenue)	3,441,707	
· Fiscal Year End Change - 10 Month Budget Adoption - TRS On Behalf	(492,356)	
State Revenue - Net Change		21,096,562
· Indirect Costs	1,130,000	
· SHARS Revenues	1,149,335	
· eRate Reimbursement	111,325	
Federal Revenue - Net Change		2,390,660
2019-2020 General Fund Proposed Estimated Revenue		468,181,373

Estimated Expenditures

2018-2019 General Fund Adopted Budget		439,146,863
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Payroll Appropriations

	<u>Total Units</u>	
· 2018-2019 Personnel Unit Additions Post Adoption		
Other Professionals - Special Education	2.8	
Teachers	18.0	
Teacher Assistants	35.5	
· 2019-2020 Personnel Unit Additions		
Administrators (budget neutral with reduction of 1 vacant professional position)	1.00	
Associate/Assistant Principals	(5.00)	
Custodial	2.00	
Librarians	0.50	
Maintenance, Plant Operations, and Warehouse	7.40	
Other Professionals	5.00	
Other Professionals - Special Education	36.35	
Registrar	1.00	
Secretary/Clerical	2.00	
Teachers	19.65	
Teacher Assistants	62.50	
Total 2019-2020 Personnel Units	132.40	\$5,531,100
· Compensation Plan		16,318,754
· Teacher Retirement		2,769,620
· TRS On-Behalf Contribution Increase and Growth		3,441,707
· Net Payroll Changes Between Fiscal Years - Miscellaneous		105,058
· Fiscal Year End Change - 10 Month Budget Adoption - 220+ Calendar Staff		(9,029,883)
Payroll - Net Change		19,136,356

Appropriation Highlights Continued on Next Page

2019-2020 General Fund Budget Highlights

Non-Payroll Appropriations

· Legal, Audit, Appraisal, and Tax Fees	239,998
· Contracted Repairs, Maintenance, and Operating Leases	(471,067)
· Utilities	143,632
· Professional & Consulting Services	(618,194)
· Tuition - TXVSN	(40,150)
· Other Contracted Services	162,537
· Fiscal Year End Change - 10 Month Budget Adoption - Utilities	(1,574,960)
Contracted Services - Net Change	(2,158,204)
· Testing and Reading Materials	(19,798)
· Fuel and Maintenance Supplies	(224,167)
· General Supplies	(56,276)
Supplies and Materials - Net Change	(300,241)
· Property and Casualty Insurance	351,235
· Miscellaneous Operating Costs	53,867
· Cy-Fair Deaf Cooperative	150,000
· Employee and Student Travel	36,415
· Fiscal Year End Change - 10 Month Budget Adoption - Property & Casualty Insurance	(573,736)
Miscellaneous Operating Costs - Net Change	17,781
· Capital Equipment Purchases	(109,000)
Debt Service & Capital Outlay - Net Change	(109,000)
2019-2020 General Fund Adopted Budget	455,733,555

Other Sources / Other Uses

2018-2019 General Fund Other Sources	120,000
· Other Sources - Excess Proceeds and Sale of FF&E	(59,000)
· Fiscal Year End Change - 10 Month Budget Adoption - Sale of FF&E	(5,301)
Other Sources - Net Change	(64,301)
2019-2020 General Fund Other Sources	55,699
2018-2019 General Fund Other Uses	4,144,932
· Operating Transfer Out - Temporary Tax Rate Swap of \$0.02	(4,072,432)
Other Uses - Net Change	(4,072,432)
2019-2020 General Fund Proposed Other Uses	72,500
2019-2020 General Fund Proposed Net Sources	(16,801)

Klein Independent School District
Comparative Summary of Revenues, Expenditures, and Changes in Fund Balance
General Fund by Major Object

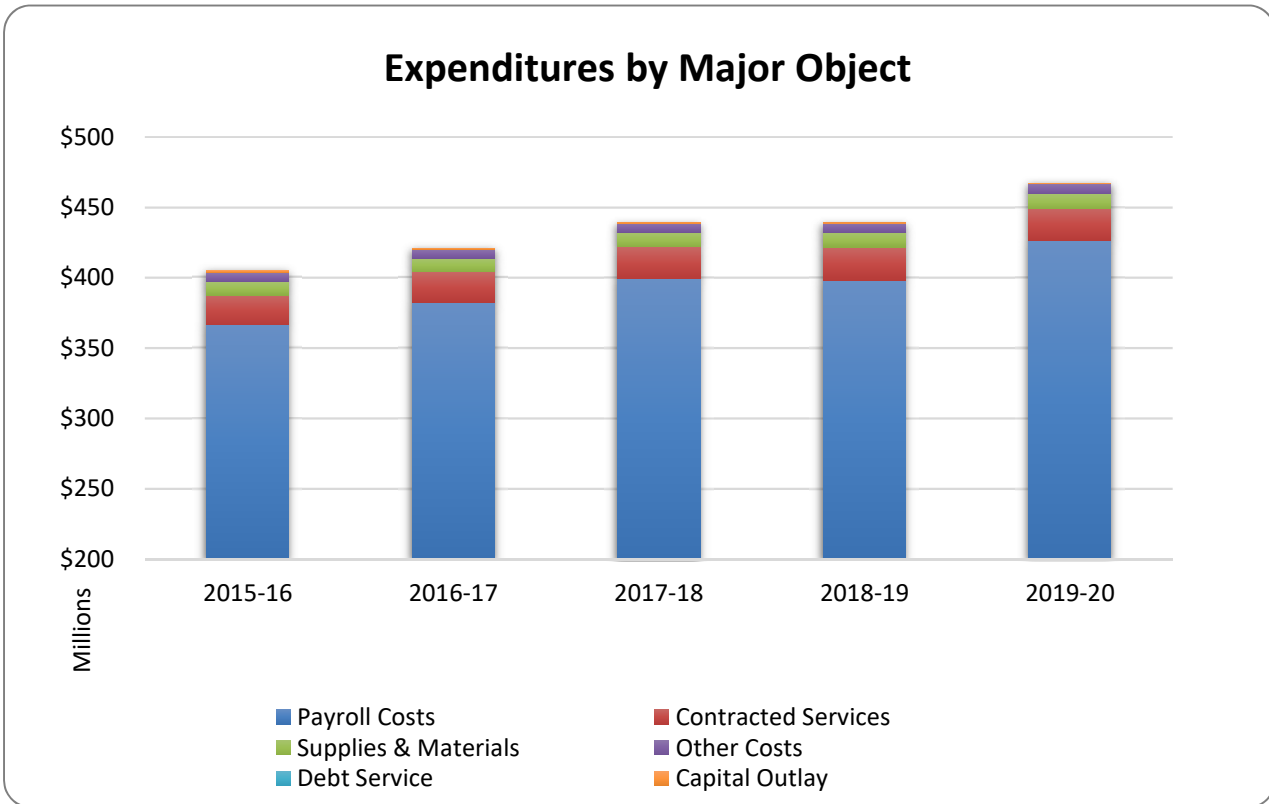
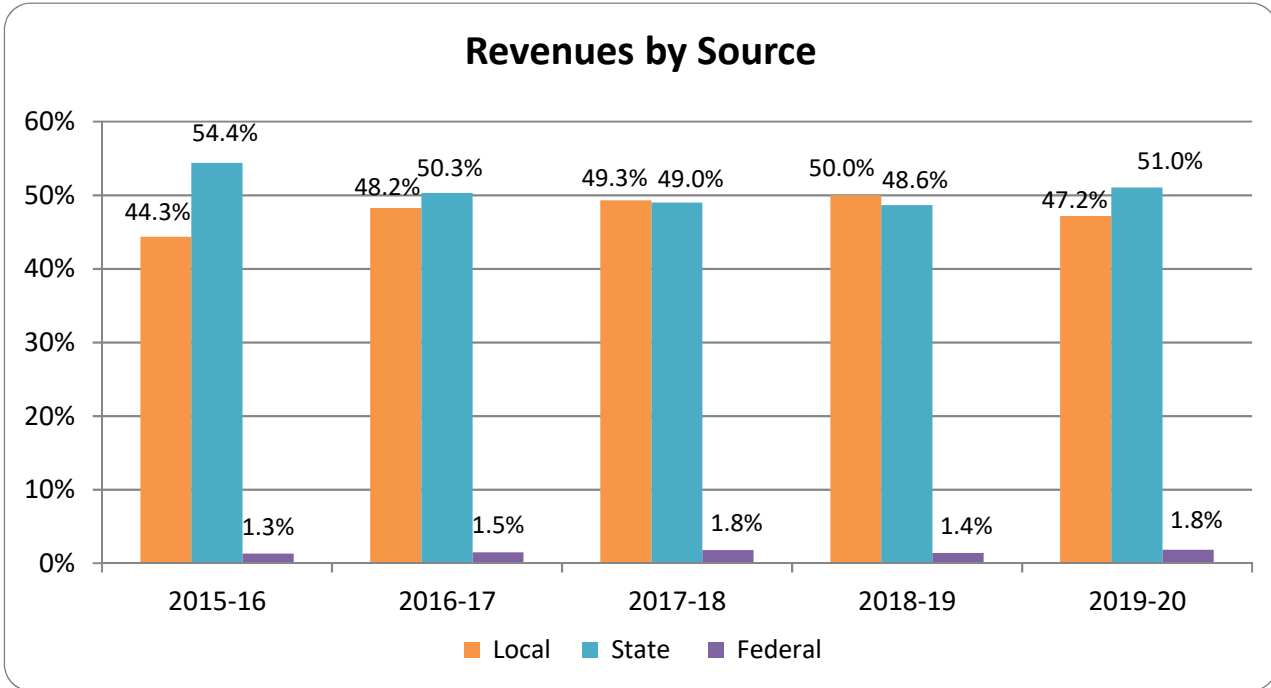
Introduction

The general fund is a governmental fund with budgetary control used to record operating transactions of on-going organizations and activities from a variety of revenue sources. Fund balance is controlled by and retained for the use of the District. This fund includes transactions from local maintenance taxes; foundation entitlements; interest income; and other miscellaneous local, state and federal revenues. The general fund utilizes the modified accrual basis of accounting and employs the classifications defined as Function and Major Object Codes by the Texas Education Agency. These classifications must be used to account for funds as designated by the local governing board, having wide discretion in their use as provided by law.

	2017-18 Audited Actual	2018-19 Adopted Budget	2019-20 Proposed 12 Month Budget	Change from Prior Year	Adjustments for July - August	2019-20 Proposed 10 Month Budget
Beginning Fund Balance	\$ 137,681,577	\$ 139,722,187	\$ 152,571,805	\$ 12,849,618		\$ 152,571,805
Revenues						
Property Taxes	\$ 209,600,021	\$ 219,681,453	\$ 215,083,839	\$ (4,597,614)	\$ 982,791	\$ 214,101,048
Other Local Sources	7,692,771	4,952,945	6,860,168	1,907,223	925,109	5,935,059
State Sources	194,464,701	197,102,423	215,249,634	18,147,211	-	215,249,634
State TRS Contributions	21,453,514	21,398,183	24,839,890	3,441,707	492,356	24,347,534
Federal Sources	7,704,161	6,157,438	8,548,098	2,390,660	-	8,548,098
Total Revenues	<u>\$ 440,915,168</u>	<u>\$ 449,292,442</u>	<u>\$ 470,581,629</u>	<u>\$ 21,289,187</u>	<u>\$ 2,400,256</u>	<u>\$ 468,181,373</u>
Expenditures						
Payroll Costs	\$ 399,219,691	\$ 398,258,918	\$ 426,425,157	\$ 28,166,239	\$ 9,029,883	\$ 417,395,274
Contracted Services	22,721,361	23,500,206	22,916,963	(583,243)	1,574,960	21,342,003
Supplies & Materials	10,413,193	10,503,249	10,203,008	(300,241)	-	10,203,008
Other Costs	6,546,947	6,680,490	7,272,006	591,516	573,736	6,698,270
Debt Service	-	-	-	-	-	-
Capital Outlay	672,201	204,000	95,000	(109,000)	-	95,000
Total Expenditures	<u>\$ 439,573,393</u>	<u>\$ 439,146,863</u>	<u>\$ 466,912,134</u>	<u>\$ 27,765,271</u>	<u>\$ 11,178,579</u>	<u>\$ 455,733,555</u>
Other Sources (Uses)						
Other Sources	\$ 904,188	\$ 120,000	\$ 61,000	\$ (59,000)	\$ 5,301	\$ 55,699
Other Uses	(205,353)	(4,144,932)	(72,500)	4,072,432	-	(72,500)
Net Sources (Uses)	<u>\$ 698,835</u>	<u>\$ (4,024,932)</u>	<u>\$ (11,500)</u>	<u>\$ 4,013,432</u>	<u>\$ 5,301</u>	<u>\$ (16,801)</u>
Change in Fund Balance	\$ 2,040,610	\$ 6,120,647	\$ 3,657,995	\$ (2,462,652)	\$ 8,773,022	\$ 12,431,017
<i>Projected Amendments through August 2019</i>		<u>6,728,971</u>				
Ending Fund Balance	<u>\$ 139,722,187</u>	<u>\$ 152,571,805</u>	<u>\$ 156,229,800</u>	<u>\$ 3,657,995</u>		<u>\$ 165,002,822</u>

* Projected End of Year Enrollment for 2019-20 Preliminary Budget.

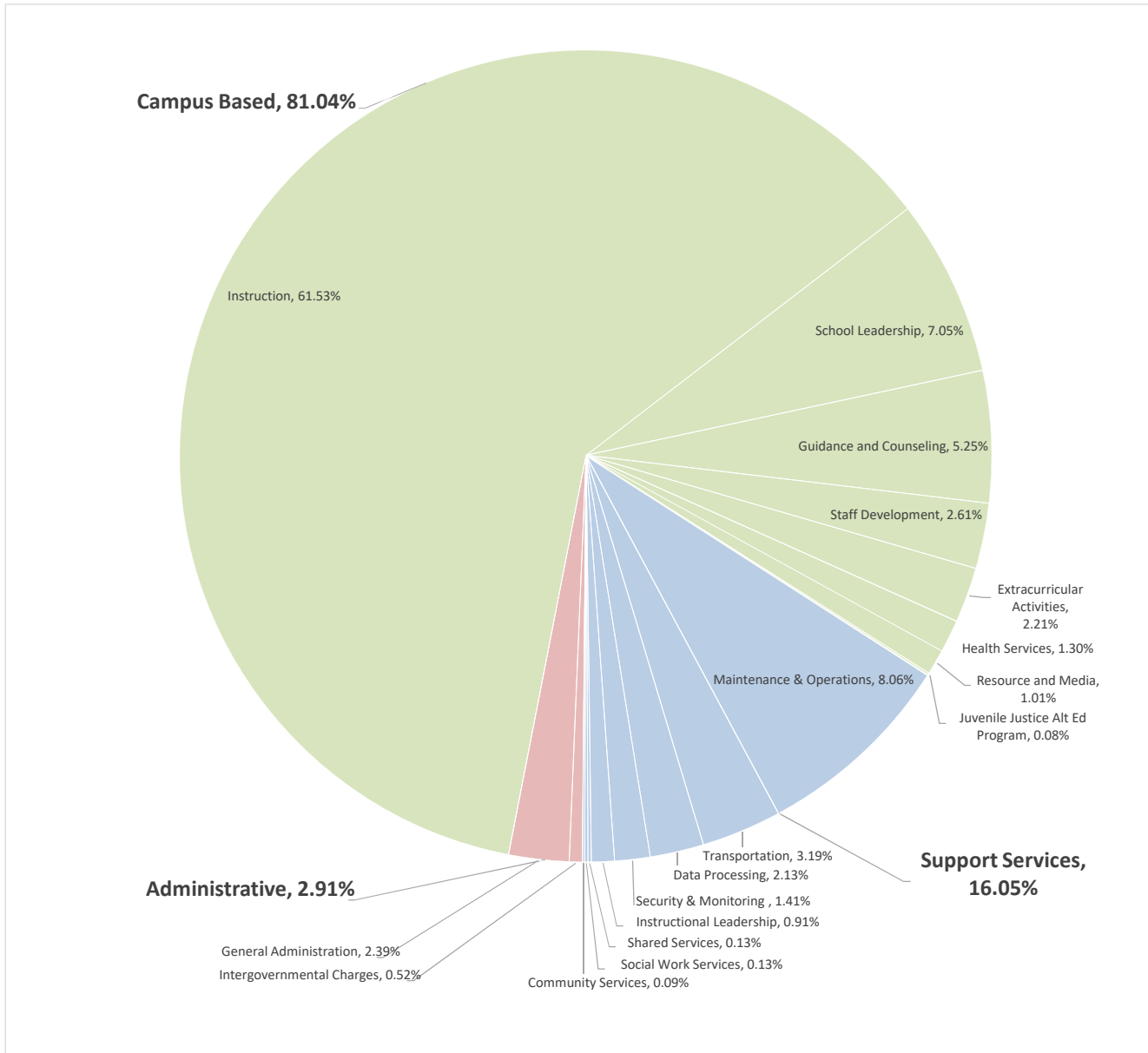
Klein Independent School District
Chart of Revenues by Source and Expenditures by Major Object
General Fund
12 Month Comparison



Klein Independent School District
Comparative Summary of Revenues, Expenditures, and Changes in Fund Balance
General Fund by Function

	2017-18 Audited Actual	2018-19 Adopted Budget	2019-20 Proposed 12 Month Budget	Change From Prior Year	Adjustments for July - August	2019-20 Proposed 10 Month Budget
Revenues						
Local Sources	\$ 217,292,792	\$ 224,634,398	\$ 221,944,007	\$ (2,690,391)	\$ 1,907,900	\$220,036,107
State Sources	215,918,215	218,500,606	240,089,524	21,588,918	492,356	239,597,168
Federal Sources	7,704,161	6,157,438	8,548,098	2,390,660	-	8,548,098
Total Revenues	<u>\$ 440,915,168</u>	<u>\$ 449,292,442</u>	<u>\$ 470,581,629</u>	<u>\$21,289,187</u>	<u>\$ 2,400,256</u>	<u>\$468,181,373</u>
Expenditures						
Instruction	\$ 270,471,842	\$ 270,217,763	\$ 290,301,376	\$20,083,613	\$ 519,322	\$289,782,054
Instructional Resource & Media	4,614,478	4,426,058	4,590,192	164,134	15,239	4,574,953
Curriculum & Staff Development	11,212,322	11,444,237	11,909,725	465,488	218,737	11,690,988
Instructional Leadership	4,501,140	4,012,980	4,004,928	(8,052)	627,600	3,377,328
School Leadership	30,614,072	30,929,149	31,577,754	648,605	1,193,409	30,384,345
Guidance, Counseling & Evaluation	22,227,003	23,055,377	25,936,108	2,880,731	181,364	25,754,744
Social Work Services	514,869	567,623	574,089	6,466	28,492	545,597
Health Services	5,397,100	5,699,680	5,968,612	268,932	7,733	5,960,879
Student Transportation	14,722,272	13,987,787	14,720,981	733,194	448,614	14,272,367
Extracurricular Activities	9,421,030	9,718,649	9,801,336	82,687	124,817	9,676,519
General Administration	11,590,876	10,511,728	11,086,383	574,655	1,163,538	9,922,845
Facilities Maintenance & Operations	34,772,415	35,374,806	36,867,995	1,493,189	5,005,640	31,862,355
Security & Monitoring Services	6,063,925	6,201,042	6,471,622	270,580	688,250	5,783,372
Data Processing Services	9,848,108	9,360,503	9,343,445	(17,058)	941,681	8,401,764
Community Services	526,832	404,481	412,588	8,107	14,143	398,445
Debt Service	-	-	-	-	-	-
Facilities Acquisition & Construction	-	-	-	-	-	-
Pmts to Member Dists of SSA	607,749	580,000	730,000	150,000	-	730,000
Juvenile Justice Alt Ed Pgm	344,556	355,000	315,000	(40,000)	-	315,000
Intergovernmental Charges	2,122,804	2,300,000	2,300,000	-	-	2,300,000
Total Expenditures	<u>\$ 439,573,393</u>	<u>\$ 439,146,863</u>	<u>\$ 466,912,134</u>	<u>\$27,765,271</u>	<u>\$ 11,178,579</u>	<u>\$455,733,555</u>
Other Sources (Uses)						
Other Sources	\$ 904,188	\$ 120,000	\$ 61,000	\$ (59,000)	\$ 5,301	\$ 55,699
Other Uses	(205,353)	(4,144,932)	(72,500)	4,072,432	-	(72,500)
Net Sources (Uses)	<u>\$ 698,835</u>	<u>\$ (4,024,932)</u>	<u>\$ (11,500)</u>	<u>\$ 4,013,432</u>	<u>\$ 5,301</u>	<u>\$ (16,801)</u>
Net Change In Fund Balance	\$ 2,040,610	\$ 6,120,647	\$ 3,657,995	\$ (2,462,652)	\$ (8,773,022)	\$ 12,431,017
Beginning Fund Balance - September 1	\$ 137,681,577	\$ 139,722,187	\$ 152,571,805			\$152,571,805
<i>Projected Amendments through August 2019</i>		<i>6,728,971</i>				
Ending Fund Balance - June 30	<u>\$ 139,722,187</u>	<u>\$ 152,571,805</u>	<u>\$ 156,229,800</u>	<u>\$ 3,657,995</u>		<u>\$165,002,822</u>

**Klein Independent School District
2019-2020 Proposed Budget by Function
General Fund**



Campus Based	Instruction	61.53%	81.04%
	School Leadership	7.05%	
	Guidance and Counseling	5.25%	
	Staff Development	2.61%	
	Extracurricular Activities	2.21%	
	Health Services	1.30%	
	Resource and Media	1.01%	
	Juvenile Justice Alt Ed Program	0.08%	
Support Services	Maintenance & Operations	8.06%	16.05%
	Transportation	3.19%	
	Data Processing	2.13%	
	Security & Monitoring	1.41%	
	Instructional Leadership	0.91%	
	Shared Services	0.13%	
	Social Work Services	0.13%	
	Community Services	0.09%	
Administrative	Intergovernmental Charges	0.52%	2.91%
	General Administration	2.39%	

**Klein Independent School District
Comparative Summary of Revenues
General Fund by Object**

	2017-18 Audited Actual	2018-19 Adopted Budget	2019-20 Proposed 12 Month Budget	Change From Prior Year	Adjustments for July - August	2019-20 Proposed 10 Month Budget
Local Revenue Sources						
Current Year Tax Levy	\$ 205,803,671	\$ 216,004,669	\$ 211,221,650	\$ (4,783,019)	\$ 823,764	\$ 210,397,886
Prior Year Tax Levy	1,922,884	2,008,961	1,973,506	(35,455)	-	1,973,506
Tax Certificates	3,713	-	-	-	-	-
Penalties & Interest	1,869,752	1,667,823	1,888,683	220,860	159,027	1,729,656
Services Rendered to Other Dist.	3,000	3,000	3,000	-	-	3,000
Tuition - Regular Day School	28,060	25,000	29,920	4,920	-	29,920
Tuition - Summer School	459,363	500,000	415,000	(85,000)	167,037	247,963
Student Fees	74,262	74,000	79,000	5,000	12,104	66,896
Interest Income	2,458,836	2,453,945	4,314,748	1,860,803	608,811	3,705,937
Facility Rental Income	644,400	590,000	510,000	(80,000)	35,496	474,504
Gifts and Donations	151,686	145,000	125,000	(20,000)	3,986	121,014
Insurance Recovery	43,841	-	-	-	-	-
Misc - Local Sources	2,911,187	271,000	419,500	148,500	36,916	382,584
Athletic Gate Receipts	563,366	560,000	610,000	50,000	35,685	574,315
Concession Sales	298,569	280,000	295,000	15,000	17,257	277,743
Excurr Intermediate Sources	<u>56,202</u>	<u>51,000</u>	<u>59,000</u>	<u>8,000</u>	<u>7,817</u>	<u>51,183</u>
Total Local Revenue	\$ 217,292,792	\$ 224,634,398	\$ 221,944,007	\$ (2,690,391)	\$ 1,907,900	\$ 220,036,107
State Revenue Sources						
Available School Fund	\$ 10,081,836	\$ 22,321,303	\$ 12,411,573	\$ (9,909,730)	\$ -	\$ 12,411,573
Foundation School Program	184,378,440	174,781,120	202,395,739	27,614,619	-	202,395,739
Misc - State Sources	4,425	-	442,322	442,322	-	442,322
TRS On-Behalf	<u>21,453,514</u>	<u>21,398,183</u>	<u>24,839,890</u>	<u>3,441,707</u>	<u>492,356</u>	<u>24,347,534</u>
Total State Revenue	\$ 215,918,215	\$ 218,500,606	\$ 240,089,524	\$ 21,588,918	\$ 492,356	\$ 239,597,168
Federal Revenue Sources						
Indirect Costs	\$ 309,162	\$ 400,000	\$ 1,530,000	\$ 1,130,000	\$ -	\$ 1,530,000
MAC / SHARS	6,708,799	5,376,898	6,526,233	1,149,335	-	6,526,233
AFJROTC	289,499	290,000	290,000	-	-	290,000
E-Rate	298,292	90,540	201,865	111,325	-	201,865
Other Federal Revenue	<u>98,409</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Federal Revenue	\$ 7,704,161	\$ 6,157,438	\$ 8,548,098	\$ 2,390,660	\$ -	\$ 8,548,098
Total Revenues	<u>\$ 440,915,168</u>	<u>\$ 449,292,442</u>	<u>\$ 470,581,629</u>	<u>\$ 21,289,187</u>	<u>\$ 2,400,256</u>	<u>\$ 468,181,373</u>
End of Year Enrollment*	52,991	53,272	53,805	533		53,805
Total Revenue Per Pupil	<u>\$ 8,321</u>	<u>\$ 8,434</u>	<u>\$ 8,746</u>	<u>\$ 312</u>		<u>\$ 8,701</u>

* Projected End of Year Enrollment for 2019-20 Preliminary Budget.

**Klein Independent School District
Comparative Summary of Budget and Expenditures
General Fund by Object**

	2017-18 Audited Actual	2018-19 Adopted Budget	2019-20 Proposed 12 Month Budget	Change From Prior Year	Adjustments for July - August	2019-20 Proposed 10 Month Budget
Payroll Costs						
Professional Salaries	\$ 260,846,985	\$ 262,311,381	\$ 279,496,930	\$ 17,185,549	\$ 3,953,996	\$ 275,542,934
Support Salaries	52,479,894	56,525,336	59,298,714	2,773,378	4,583,531	54,715,183
Substitutes	7,210,776	5,362,864	6,007,277	644,413	-	6,007,277
Stipends (Effective 9/1/2012)	8,982,193	9,084,407	9,171,650	87,243	-	9,171,650
Professional Extra Duty Pay	2,362,105	3,018,414	2,885,293	(133,121)	-	2,885,293
Overtime/Part-Time/Extra Duty	3,777,745	3,181,170	3,366,827	185,657	-	3,366,827
Medicare/FICA Alternative	4,649,582	4,667,345	5,131,529	464,184	-	5,131,529
Employer Insurance Contribution	21,373,210	17,225,084	17,841,946	616,862	-	17,841,946
Workers Comp/Unemployment	1,164,028	957,845	957,845	-	-	957,845
TRS On-Behalf	21,453,514	21,398,183	24,839,890	3,441,707	492,356	24,347,534
Teacher Retirement	12,495,797	13,424,031	16,193,651	2,769,620	-	16,193,651
Service & Attendance Bonus	1,237,449	85,000	264,440	179,440	-	264,440
Sick Leave Benefits	997,711	885,000	885,000	-	-	885,000
Incentives	188,702	132,858	84,165	(48,693)	-	84,165
Total Payroll Costs	\$ 399,219,691	\$ 398,258,918	\$ 426,425,157	\$ 28,166,239	\$ 9,029,883	\$ 417,395,274
Non-Payroll Costs						
Legal & Audit Fees	\$ 776,662	\$ 700,102	\$ 940,100	\$ 239,998	\$ -	\$ 940,100
Appraisal & Tax Services	2,122,804	2,300,000	2,300,000	-	-	2,300,000
Professional & Consulting Services	785,332	939,235	321,041	(618,194)	-	321,041
Contract Repairs & Maintenance	2,571,686	3,213,451	3,116,171	(97,280)	-	3,116,171
Utilities	9,690,699	9,949,857	10,093,489	143,632	1,574,960	8,518,529
Operating Leases	1,881,547	2,032,675	1,658,888	(373,787)	-	1,658,888
Tuition	434,103	400,550	360,400	(40,150)	-	360,400
Other Contracted Services	4,458,527	3,964,337	4,126,874	162,537	-	4,126,874
Fuel	1,305,282	1,819,863	1,439,858	(380,005)	-	1,439,858
Maint & Operations Supplies	2,614,567	2,568,654	2,724,492	155,838	-	2,724,492
Textbook/Testing & Reading Mat.	1,253,946	1,154,562	1,134,764	(19,798)	-	1,134,764
General Supplies	5,239,398	4,960,170	4,903,894	(56,276)	-	4,903,894
Employee & Student Travel	2,102,216	1,876,228	1,912,643	36,415	-	1,912,643
Property/Casualty Insurance	2,654,693	3,266,438	3,617,673	351,235	573,736	3,043,937
Cy Fair Deaf Cooperative	607,749	580,000	730,000	150,000	-	730,000
Miscellaneous Operating Costs	1,182,290	957,823	1,011,690	53,867	-	1,011,690
Debt Service & Capital Outlay	672,201	204,000	95,000	(109,000)	-	95,000
Total Non-Payroll Costs	\$ 40,353,702	\$ 40,887,945	\$ 40,486,977	\$ (400,968)	\$ 2,148,696	\$ 38,338,281
Total General Fund	\$ 439,573,393	\$ 439,146,863	\$ 466,912,134	\$ 27,765,271	\$ 11,178,579	\$ 455,733,555
End of Year Enrollment*	52,991	53,272	53,805	533		53,805
Total Budget/Expenditures Per Pupil	\$ 8,295	\$ 8,243	\$ 8,678	\$ 434		\$ 8,470

* Projected End of Year Enrollment for 2019-20 Preliminary Budget.

**Proposed Campus Budgets by Project
For The Year Ending June 30, 2020**

Project	Campuses	Projected Enrollment	Payroll Costs	Contracted Services	Supplies & Materials	Other Costs	Capital Outlay	Total
01	Klein High	3,196	\$ 10,376,242	\$ 49,472	\$ 138,119	\$ 86,100	\$ -	\$ 10,649,933
02	Klein Forest High	3,501	11,897,097	66,221	184,263	58,732	-	12,206,313
03	Klein Oak High	3,470	10,301,287	85,765	127,836	83,670	-	10,598,558
04	Klein Collins High	3,337	10,204,404	50,868	169,270	61,023	-	10,485,565
05	Klein Cain High	3,288	9,514,080	58,640	183,971	35,120	-	9,791,811
11	Klein Intermediate	1,163	4,962,614	24,268	37,470	675	-	5,025,027
12	Hildebrandt Intermediate	1,056	3,942,593	23,200	33,750	1,700	-	4,001,243
13	Wunderlich Intermediate	1,486	5,743,500	34,156	46,516	450	-	5,824,622
14	Strack Intermediate	1,273	4,361,259	18,675	41,580	4,808	-	4,426,322
15	Kleb Intermediate	1,367	4,716,449	21,932	53,731	-	-	4,792,112
16	Doerre Intermediate	1,360	4,510,799	30,713	36,311	5,300	-	4,583,123
17	Schindewolf Intermediate	1,247	4,194,366	20,298	40,116	2,900	-	4,257,680
18	Krimmel Intermediate	1,367	4,696,913	22,273	47,722	5,350	-	4,772,258
19	Ulrich Intermediate	1,322	4,888,586	23,450	40,760	11,050	-	4,963,846
2B	Hofius Intermediate	957	3,729,280	17,966	37,997	3,800	-	3,789,043
20	Kohrville Elementary	642	2,366,893	15,100	13,540	1,000	-	2,396,533
21	Northampton Elementary	566	2,041,361	10,117	14,639	1,500	-	2,067,617
22	Haude Elementary	704	2,860,698	13,200	18,922	2,500	-	2,895,320
23	Greenwood Forest Elementary	731	2,872,222	12,925	20,962	500	-	2,906,609
24	Epps Island Elementary	656	2,128,546	14,464	13,658	2,270	-	2,158,938
25	Theiss Elementary	659	2,642,656	10,570	21,155	500	-	2,674,881
26	Benfer Elementary	812	3,025,601	14,130	23,047	500	-	3,063,278
27	Kaiser Elementary	706	1,929,848	11,529	21,435	1,000	-	1,963,812
28	Brill Elementary	770	2,719,697	11,304	22,920	3,500	-	2,757,421
29	Ehrhardt Elementary	750	2,419,900	12,633	20,071	2,200	-	2,454,804
30	Lemm Elementary	676	2,796,585	14,206	16,615	2,050	-	2,829,456
31	Nitsch Elementary	781	2,515,116	13,743	21,580	1,085	-	2,551,524
32	Krahn Elementary	710	3,042,011	11,837	23,880	550	-	3,078,278
33	Roth Elementary	713	2,451,226	7,428	19,537	7,375	-	2,485,566
34	Kuehnle Elementary	907	3,361,101	17,675	21,930	1,550	-	3,402,256
35	Mittelstadt Elementary	942	3,649,277	15,416	27,993	1,600	-	3,694,286
36	Klenk Elementary	824	2,467,011	18,000	18,036	1,500	-	2,504,547
37	Eiland Elementary	542	1,775,464	11,474	13,671	500	-	1,801,109
38	Schultz Elementary	657	2,369,738	16,600	13,903	500	-	2,400,741
39	Hassler Elementary	848	3,602,208	20,780	18,644	3,000	-	3,644,632
40	Kreinhop Elementary	964	3,454,418	15,080	27,515	4,200	-	3,501,213
41	McDougle Elementary	568	1,679,114	14,488	10,924	750	-	1,705,276
42	Metzler Elementary	856	3,407,659	13,530	19,970	9,300	-	3,450,459
43	Benignus Elementary	741	2,832,147	11,507	18,128	4,000	-	2,865,782
44	Frank Elementary	723	2,716,403	9,730	21,666	500	-	2,748,299
45	Mueller Elementary	886	2,934,351	10,527	24,898	3,850	-	2,973,626
46	Blackshear Elementary	1,049	3,715,183	18,911	32,054	1,000	-	3,767,148
47	Zwink Elementary	1,137	3,828,862	16,789	29,505	6,000	-	3,881,156
48	Bernshausen Elementary	931	2,953,287	12,083	27,478	1,500	-	2,994,348
49	Grace England PreK/EC Center	490	529,499	7,224	15,101	-	-	551,824
2A	French Elementary	737	3,104,031	11,645	19,903	5,800	-	3,141,379
3A	Mahaffey Elementary	865	2,837,458	9,695	32,229	500	-	2,879,883
	Total Campus Budgets	53,933	\$ 185,069,043	\$ 972,237	\$ 1,884,921	\$ 433,258	\$ -	\$ 188,359,459

**Proposed Department Budgets by Project
For The Year Ending June 30, 2020**

Project	Departments	Payroll Costs	Contracted Services	Supplies & Materials	Other Costs	Debt Service	Capital Outlay	Total
KF	Klein Forest Family of Schools*	\$ 3,025,333	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,025,333
50	Multilingual Payroll	13,939,846	-	-	-	-	-	13,939,846
51	Multilingual	4,616,231	127,951	70,450	200	-	-	4,814,832
52	Special Education	58,566,774	312,526	308,929	810,050	-	-	59,998,278
53	State Comp Ed & Other State Programs	2,124,780	204,500	5,600	9,400	-	-	2,344,280
54	High School Allotment	3,687,398	101,000	87,200	84,396	-	-	3,959,994
55	Health & Physical Education	14,410,010	1,600	104,000	3,700	-	-	14,519,310
56	Instructional Fine Arts	19,712,890	173,323	290,965	291,500	-	-	20,468,678
57	Summer School	330,500	-	7,500	-	-	-	338,000
58	Advanced Academics	603,178	63,000	108,000	153,500	-	-	927,678
59	Therapeutic Education Program	3,596,064	6,700	15,158	360	-	-	3,618,282
60	Career & Technical Education	14,537,302	62,988	292,893	382,800	-	-	15,275,983
61	Vistas High School of Choice	1,590,662	8,200	12,282	8,325	-	-	1,619,469
62	DAEP	2,495,067	9,436	27,315	1,237	-	-	2,533,055
63	Core Academics - Math & Science	526,484	8,410	24,964	3,050	-	-	562,908
64	Core Academics - ELA, SS & World Lang	1,075,123	12,350	60,800	3,600	-	-	1,151,873
65	Research & Program Evaluation	293,849	130,450	2,000	-	-	-	426,299
66	Community Relations	154,752	1,500	950	3,400	-	-	160,602
67	Data Services*	861,028	337,800	20,300	2,700	-	-	1,221,828
68	Internal Audit Services	275,376	8,790	250	8,325	-	-	292,741
69	Multipurpose Center	477,501	6,750	17,200	200	-	-	501,651
70	Assessment & Accountability	375,016	232,400	350,150	3,500	-	-	961,066
71	Information Technology*	4,691,777	1,922,392	769,375	32,353	-	95,000	7,510,897
72	North Transportation Center	9,347,365	163,885	1,489,960	(240,950)	-	-	10,760,260
75	South Transportation Center	3,453,081	73,465	574,725	(73,700)	-	-	4,027,571
73	Extracurricular Academic Stipends	514,781	-	-	-	-	-	514,781
74	Extracurricular Athletics	4,435,313	379,554	482,701	456,724	-	-	5,754,292
75	Athletic Concessions	116,000	380	130,000	2,300	-	-	248,680
76	Counseling & Whole Student Wellness	97,266	265,000	-	-	-	-	362,266
77	Health Services	363,528	109,141	27,246	10,811	-	-	510,726
78	Parent & Family Engagement	55,601	2,220	520	2,500	-	-	60,841
79	Digital Learning & Media	561,869	65,600	13,200	5,000	-	-	645,669
80	Superintendent	738,690	21,890	33,600	48,395	-	-	842,575
81	Mail Room/Copy Center	4,133	12,942	28,100	-	-	-	45,175
82	Human Resource Services	1,239,007	45,415	15,000	38,946	-	-	1,338,368
83	Professional Learning	164,836	112,765	11,500	48,600	-	-	337,701
84	Instructional Specialists	7,671,968	-	-	-	-	-	7,671,968
85	Campus Safety & Support	564,158	366,750	29,725	5,000	-	-	965,633
86	Benefits & Risk Management	219,315	31,000	500	-	-	-	250,815
87	Security & Monitoring Services	5,387,696	89,413	160,422	21,835	-	-	5,659,366
88	Tax Office	317,959	2,341,705	64,800	4,641	-	-	2,729,105
89	Facility & School Services Admin	488,459	144,630	364,500	192,750	-	-	1,190,339
90	Financial Services*	2,981,392	1,050,080	16,833	38,245	-	-	4,086,550
91	Business Information Systems*	-	-	-	-	-	-	-
92	Plant Operations	10,839,583	283,310	790,400	3,700	-	-	11,916,993
93	Warehouse Services	772,460	238,971	57,375	6,300	-	-	1,075,106
94	Plant Maintenance	6,589,522	1,204,736	1,257,879	56,377	-	-	9,108,514
95	Wunderlich Farms*	80,235	-	10,100	10,000	-	-	100,335
96	Communications & Planning	604,990	342,954	138,000	236,210	-	-	1,322,154
97	Energy Management	211,781	9,480,633	3,550	2,550	-	-	9,698,514
98	Teaching & Learning	2,226,931	500,800	35,000	337,700	-	-	3,100,431
99	Districtwide Other	-	885,422	6,170	3,822,218	-	-	4,713,810
9F	Districtwide/Employee Benefits	29,341,255	-	-	-	-	-	29,341,255
	Total Departmental Budgets	\$ 241,356,114	\$ 21,944,727	\$ 8,318,087	\$ 6,838,747	\$ -	\$ 95,000	\$ 278,552,675
	Total General Fund	\$ 426,425,156	\$ 22,916,963	\$ 10,203,008	\$ 7,272,006	\$ -	\$ 95,000	\$ 466,912,134

* The district's multi-phase reorganization resulted in the repurposing and combination of multiple departments and their budget project numbers.

**Comparative Summary of Campus Budgets
General Fund**

Project	Campuses	2017-18 Audited Actual	2018-19 Adopted Budget	2019-20 Proposed 12 Month Budget	Change from Prior Year	Adjustments for July - August	2019-20 Proposed 10 Month Budget
01	Klein High	\$ 11,660,391	\$ 11,171,383	\$ 10,649,933	\$ (521,449)	\$ 131,067	\$ 10,518,866
02	Klein Forest High	12,008,244	12,123,326	12,206,313	82,988	169,683	12,036,630
03	Klein Oak High	11,576,567	11,037,793	10,598,558	(439,235)	137,913	10,460,645
04	Klein Collins High	10,830,594	10,606,887	10,485,566	(121,322)	131,812	10,353,753
05	Klein Cain High	5,253,864	7,358,493	9,791,811	2,433,318	128,598	9,663,214
11	Klein Intermediate	5,352,962	5,121,828	5,025,027	(96,801)	24,994	5,000,033
12	Hildebrandt Intermediate	4,238,354	3,767,764	4,001,243	233,478	26,431	3,974,812
13	Wunderlich Intermediate	6,376,077	5,892,046	5,824,622	(67,424)	25,044	5,799,579
14	Strack Intermediate	4,179,013	4,246,871	4,426,322	179,451	25,173	4,401,149
15	Kleb Intermediate	4,219,069	4,398,705	4,792,112	393,408	25,492	4,766,620
16	Doerre Intermediate	4,443,375	4,485,096	4,583,123	98,027	24,710	4,558,413
17	Schindewolf Intermediate	4,418,588	4,149,714	4,257,680	107,966	25,727	4,231,953
18	Krimmel Intermediate	4,268,498	4,315,214	4,772,258	457,043	25,584	4,746,674
19	Ulrich Intermediate	4,248,069	4,422,626	4,963,846	541,219	24,847	4,938,998
28	Hofius Intermediate	506,659	2,767,747	3,789,043	1,021,296	27,281	3,761,762
20	Kohrville Elementary	2,684,285	2,497,860	2,396,533	(101,327)	-	2,396,533
21	Northampton Elementary	2,075,776	1,938,731	2,067,617	128,886	-	2,067,617
22	Haude Elementary	2,976,552	2,739,692	2,895,320	155,628	-	2,895,320
23	Greenwood Forest Elementary	3,056,222	2,571,484	2,906,609	335,125	-	2,906,609
24	Epps Island Elementary	2,176,204	1,971,399	2,158,938	187,539	-	2,158,938
25	Theiss Elementary	2,683,828	2,570,893	2,674,881	103,988	-	2,674,881
26	Benfer Elementary	3,165,116	3,049,899	3,063,278	13,379	-	3,063,278
27	Kaiser Elementary	2,440,205	1,958,721	1,963,812	5,091	-	1,963,812
28	Brill Elementary	2,760,516	2,612,365	2,757,421	145,056	-	2,757,421
29	Ehrhardt Elementary	2,480,427	2,443,055	2,454,804	11,749	-	2,454,804
30	Lemm Elementary	1,767,005	2,672,100	2,829,456	157,356	-	2,829,456
31	Nitsch Elementary	3,020,438	2,442,192	2,551,524	109,332	-	2,551,524
32	Krahn Elementary	2,873,718	2,735,993	3,078,278	342,285	-	3,078,278
33	Roth Elementary	2,635,677	2,409,951	2,485,566	75,615	-	2,485,566
34	Kuehnle Elementary	3,429,272	3,300,241	3,402,256	102,015	-	3,402,256
35	Mittelstadt Elementary	3,522,404	3,656,111	3,694,286	38,175	-	3,694,286
36	Klenk Elementary	3,298,349	2,581,686	2,504,547	(77,140)	-	2,504,547
37	Eiland Elementary	1,878,905	1,584,315	1,801,109	216,794	-	1,801,109
38	Schultz Elementary	2,377,556	2,336,033	2,400,741	64,709	-	2,400,741
39	Hassler Elementary	3,216,771	3,200,650	3,644,632	443,982	-	3,644,632
40	Kreinhop Elementary	3,371,864	3,207,368	3,501,213	293,845	-	3,501,213
41	McDougle Elementary	2,305,246	1,806,994	1,705,276	(101,718)	-	1,705,276
42	Metzler Elementary	3,479,498	3,286,617	3,450,459	163,842	-	3,450,459
43	Benignus Elementary	3,146,918	2,893,714	2,865,782	(27,932)	-	2,865,782
44	Frank Elementary	2,821,670	2,770,770	2,748,299	(22,471)	-	2,748,299
45	Mueller Elementary	3,293,102	3,081,631	2,973,626	(108,005)	-	2,973,626
46	Blackshear Elementary	3,465,753	3,365,621	3,767,148	401,527	-	3,767,148
47	Zwink Elementary	3,796,571	3,709,079	3,881,156	172,078	-	3,881,156
48	Bernshausen Elementary	3,152,248	2,981,839	2,994,348	12,509	-	2,994,348
49	Grace England Pre-K/EC Center	598,763	541,668	551,824	10,156	-	551,824
2A	French Elementary	2,894,770	2,833,830	3,141,379	307,548	-	3,141,379
3A	Mahaffey Elementary	2,509,956	2,566,203	2,879,882	313,679	-	2,879,882
	Total Campus Budgets	\$ 182,935,909	\$ 180,184,199	\$ 188,359,459	\$ 8,175,261	\$ 954,357	\$ 187,405,102

Comparative Summary of Department Budgets

General Fund

Project	Departments	2017-18 Audited Actual	2018-19 Adopted Budget	2019-20 Proposed 12 Month Budget	Change from Prior Year	Adjustments for July - August	2019-20 Proposed 10 Month Budget
KF	Klein Forest High School Project	\$ 2,010,981	\$ 5,480,084	\$ 3,025,334	\$ (2,454,750)	\$ 9,500	\$ 3,015,834
50	Multilingual Payroll	15,074,802	13,527,169	13,939,846	412,677	-	13,939,846
51	Multilingual	5,525,757	5,105,543	4,814,831	(290,712)	22,941	4,791,890
52	Special Education	43,481,787	48,423,563	59,998,279	11,574,716	290,002	59,708,277
53	State Compensatory Education & Other State Programs	3,865,132	1,772,633	2,344,280	571,647	41,730	2,302,550
54	High School Allotment	3,560,637	5,162,773	3,959,994	(1,202,779)	-	3,959,994
55	Health & Physical Education	14,520,674	14,131,320	14,519,310	387,990	19,855	14,499,455
56	Fine Arts	20,192,690	20,003,789	20,468,678	464,889	67,120	20,401,558
57	Summer School & Athletic Camps/Summer School	463,889	375,000	338,000	(37,000)	-	338,000
58	Academic Enrichment	917,816	932,368	927,678	(4,690)	23,648	904,030
59	Therapeutic Education Program	3,239,284	3,163,510	3,618,282	454,772	18,216	3,600,066
60	Career & Technical Education	13,646,164	13,827,163	15,275,983	1,448,820	541,344	14,734,639
61	Vistas High School of Choice	1,572,302	1,532,008	1,619,469	87,461	49,186	1,570,283
62	Disciplinary Alt. Education Program	2,467,148	2,419,089	2,533,055	113,966	29,292	2,503,763
63	Core Academics - Math & Science	614,727	505,225	562,908	57,683	34,068	528,840
64	Core Academics - ELA, SS & WL	1,166,697	960,307	1,151,873	191,566	39,526	1,112,347
66	Community Relations			160,602	160,602	25,292	135,310
65	Research & Program Evaluation	301,704	374,186	426,299	52,113	48,975	377,324
67	Data Services	-	1,304,265	1,221,828	(82,437)	143,171	1,078,657
68	Internal Audit Services	276,941	287,344	292,741	5,397	45,896	246,845
69	Multipurpose Center	507,369	514,406	501,651	(12,755)	69,917	431,734
70	Assessment & Accountability	973,461	994,578	961,066	(33,512)	52,503	908,563
71	Information Technology	9,064,811	7,550,231	7,510,897	(39,334)	729,938	6,780,959
72	North Transportation Center	10,930,100	10,459,384	10,760,260	300,876	304,357	10,455,903
75	South Transportation Center	3,890,133	4,009,558	4,027,571	18,013	119,796	3,907,775
73	Extracurricular Academic Stipends	576,366	514,781	514,781	-	-	514,781
74	Extracurricular Athletics	5,517,947	5,677,859	5,754,292	76,433	118,011	5,636,281
75	Athletic Concessions	212,812	263,112	248,680	(14,432)	-	248,680
76	Counseling & Whole Student Wellness	355,300	332,712	362,266	29,554	15,961	346,305
77	Health Services	556,761	620,595	510,726	(109,869)	6,043	504,683
78	Parent & Family Engagement	59,563	53,157	60,841	7,684	-	60,841
79	Digital Learning & Media	2,024,154	833,409	645,669	(187,740)	60,475	585,194
80	Superintendent	1,055,427	922,657	842,575	(80,082)	122,734	719,841
81	Mail Room / Copy Center	108,430	76,471	45,175	(31,296)	-	45,175
82	Human Resource Services	1,702,618	1,271,306	1,338,368	67,062	191,920	1,146,448
83	Professional Learning	1,080,761	470,876	337,701	(133,175)	6,672	331,029
84	Instructional Specialists	7,290,867	7,303,730	7,671,968	368,238	-	7,671,968
85	Campus Safety & Support	1,247,982	1,154,656	965,633	(189,023)	77,283	888,350
86	Benefits & Risk Management	530,736	360,817	250,815	(110,002)	36,552	214,263
87	Security & Monitoring Services	5,177,005	5,337,077	5,659,366	322,289	641,223	5,018,143
88	Tax Office	2,554,794	2,727,638	2,729,104	1,466	52,193	2,676,911
89	Facility & School Services Admin	757,924	1,165,497	1,190,339	24,842	81,410	1,108,929
90	Financial Services	3,239,983	4,100,267	4,086,550	(13,717)	496,824	3,589,726
91	Business Information Systems	701,327	-	-	-	-	-
92	Plant Operations	11,144,993	11,371,486	11,916,993	545,507	1,340,914	10,576,079
93	Warehouse Services	940,413	867,464	1,075,106	207,642	119,410	955,696
94	Plant Maintenance	8,976,227	8,839,032	9,108,514	269,482	1,081,782	8,026,732
95	Wunderlich Farms	1	20,100	100,335	80,235	13,373	86,962
96	Communications & Planning	1,077,429	971,483	1,322,154	350,671	91,562	1,230,592
97	Energy Management	9,611,034	9,755,189	9,698,514	(56,675)	1,609,490	8,089,024
98	Teaching & Learning	2,383,733	3,489,254	3,100,431	(388,823)	268,025	2,832,406
99	Districtwide / Other	4,539,776	4,226,036	4,713,810	487,774	573,736	4,140,074
9F	Districtwide / Employee Benefits	24,948,115	23,420,507	29,341,254	5,920,747	492,356	28,848,898
	Total Department Budgets	\$ 256,637,484	\$ 258,962,664	\$ 278,552,675	\$ 19,590,011	\$ 10,224,222	\$ 268,328,453
	Total General Fund	\$ 439,573,393	\$ 439,146,863	\$ 466,912,134	\$ 27,765,272	\$ 11,178,579	\$ 455,733,555

Klein Independent School District

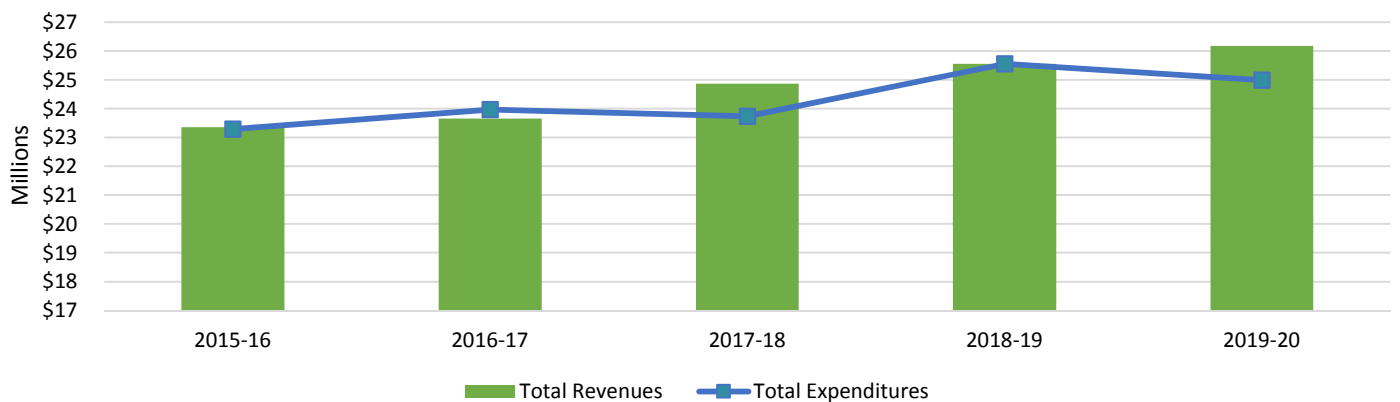
Comparative Summary of Revenues, Expenditures, and Changes in Fund Balance

Food Service Fund by Function

The Food Service Fund (National School Lunch Program) is used exclusively for child nutrition purposes, utilizing the modified accrual basis of accounting. A separate bank account is maintained for this budgeted fund, and it is considered a special revenue fund based on the following criteria: (1) User fees are charged to supplement the National School Lunch Program (NSLP), and (2) The General Fund subsidizes the Food Service Program for all expenditures in excess of NSLP, and (3) The District does not consider the Food Service Program completely self-supporting.

	2017-18 Audited Actual	2018-19 Adopted Budget	2019-20 Proposed 12 Month Budget	Change From Prior Year	Adjustments for July - August	2019-20 Proposed 10 Month Budget
Revenues						
Local Sources	\$ 7,999,224	\$ 9,673,867	\$ 9,477,756	\$ (196,111)	\$ 1,070,480	\$ 8,407,276
State Sources	125,702	123,599	125,000	1,401	-	125,000
State TRS Contributions	519,563	540,000	654,654	114,654	91,800	562,854
Federal Sources	16,153,080	15,142,132	15,847,402	705,270	804,874	15,042,528
Total Revenues	<u>\$ 24,797,569</u>	<u>\$ 25,479,598</u>	<u>\$ 26,104,812</u>	<u>\$ 625,214</u>	<u>\$ 1,967,154</u>	<u>\$ 24,137,658</u>
Expenditures						
Food Service	\$ 23,433,604	\$ 25,252,749	\$ 24,985,835	\$ (266,914)	\$ 1,624,317	\$ 23,361,518
Facilities Maint & Operations	299,175	301,193	-	(301,193)	-	-
Total Expenditures	<u>\$ 23,732,779</u>	<u>\$ 25,553,942</u>	<u>\$ 24,985,835</u>	<u>\$ (568,107)</u>	<u>\$ 1,624,317</u>	<u>\$ 23,361,518</u>
Other Sources (Uses)						
Other Sources	\$ 77,184	\$ 74,344	\$ 74,012	\$ (332)	\$ -	\$ 74,012
Other Uses	-	-	-	-	-	-
	<u>\$ 77,184</u>	<u>\$ 74,344</u>	<u>\$ 74,012</u>	<u>\$ (332)</u>	<u>\$ -</u>	<u>\$ 74,012</u>
Net Change In Fund Balance	<u>\$ 1,141,974</u>	<u>\$ -</u>	<u>\$ 1,192,989</u>	<u>\$ 1,192,989</u>	<u>\$ 342,837</u>	<u>\$ 850,152</u>
Beginning Fund Balance - September 1	<u>\$ 3,270,086</u>	<u>\$ 4,412,060</u>	<u>\$ 4,412,060</u>			<u>\$ 4,412,060</u>
Ending Fund Balance - June 30	<u>\$ 4,412,060</u>	<u>\$ 4,412,060</u>	<u>\$ 5,605,049</u>	<u>\$ 1,192,989</u>		<u>\$ 5,262,212</u>

Food Service Fund Revenues and Expenditures

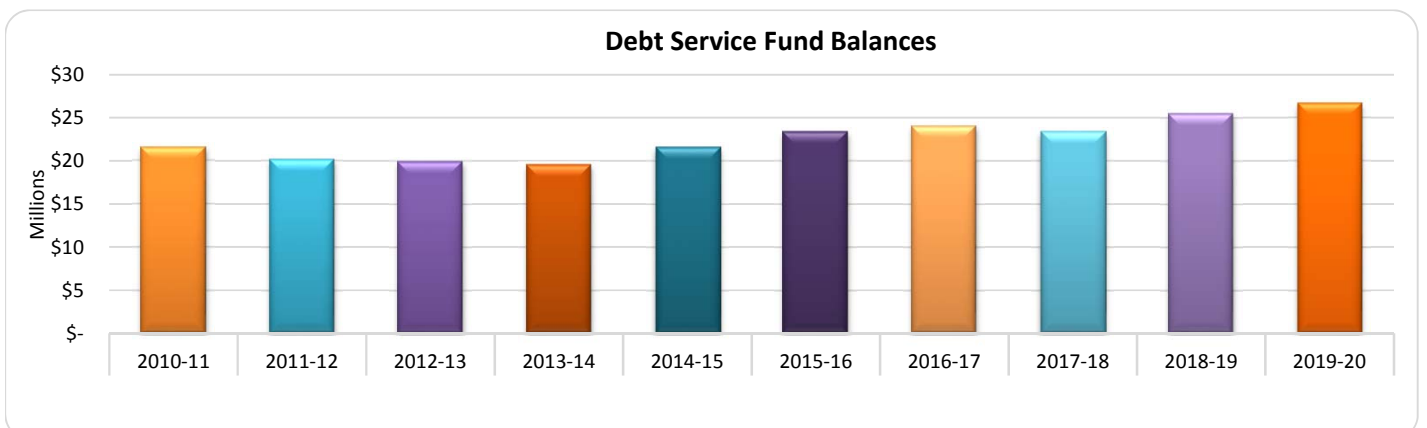


Klein Independent School District
Comparative Summary of Revenues, Expenditures, and Changes in Fund Balance
Debt Service Fund

	2017-18 Audited Actual	2018-19 Adopted Budget	2019-20 Proposed 12 Month Budget	Change from Prior Year	Adjustments for July - August	2019-20 Proposed 10 Month Budget
Revenues						
Property Taxes	\$ 78,440,452	\$ 76,681,262	\$ 86,485,035	12.8%	\$ 424,370	\$ 86,060,665
Other Local Sources	2,649,394	1,780,776	2,241,830	25.9%	443,658	1,798,172
State Sources	2,046,584	1,895,584	1,711,256	-9.7%		1,711,256
Federal Sources	1,672,946	1,667,573	1,673,543	0.4%	836,771	836,772
Total Revenues	<u>\$ 84,809,376</u>	<u>\$ 82,025,195</u>	<u>\$ 92,111,664</u>	12.3%	<u>\$ 1,704,799</u>	<u>\$ 90,406,865</u>
Expenditures						
Audit Fees	\$ -	\$ -	\$ -			\$ -
Principal	37,075,000	36,480,000	38,130,000	4.5%	21,835,000	16,295,000
Interest	45,252,061	49,670,787	48,674,911	-2.0%	24,155,518	24,519,393
Bond Issuance Fees	1,128,179	-	-	0.0%	-	-
Total Expenditures	<u>\$ 83,455,240</u>	<u>\$ 86,150,787</u>	<u>\$ 86,804,911</u>	0.8%	<u>\$ 45,990,518</u>	<u>\$ 40,814,393</u>
Other Sources (Uses)						
Other Sources	\$ 15,122,826	\$ 4,073,682	\$ -	-100.0%	\$ -	\$ -
Other Uses	(14,353,708)	-	-	0.0%	-	-
Net Sources (Uses)	<u>\$ 769,118</u>	<u>\$ 4,073,682</u>	<u>\$ -</u>	0.0%	<u>\$ -</u>	<u>\$ -</u>
<i>Projected Amendments through August 2019</i>						
Net Change In Fund Balance	\$ 2,123,254	\$ 1,321,985	\$ 5,306,753	317.8%	\$ (44,285,719)	\$ 49,592,472
Beginning Fund Balance - September 1	23,383,947	25,507,201	26,777,276	5.0%		26,777,276
Ending Fund Balance - June 30	<u>\$ 25,507,201</u>	<u>\$ 26,777,276</u>	<u>\$ 32,084,029</u>	19.8%		<u>\$ 76,369,748</u>

Discussion

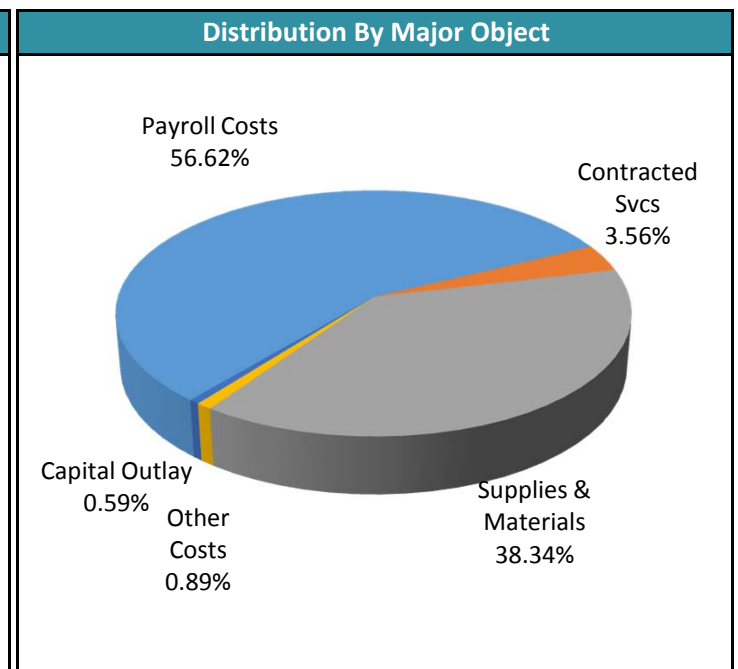
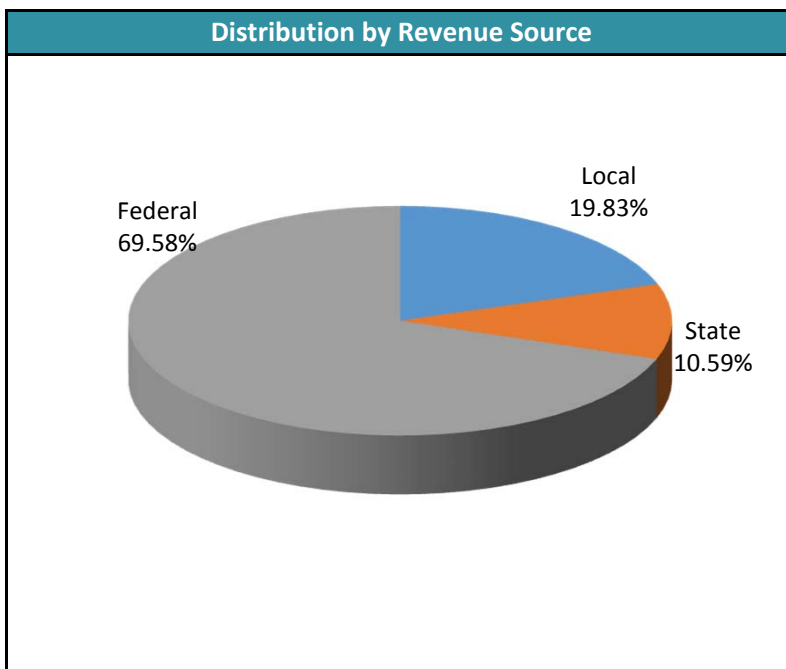
The Debt Service tax rate is determined by the amount of annual payments to service bonded indebtedness, approved by the local taxpayers. Additional resources come from interest earnings and state aid generated by the Hold Harmless provision to offset tax revenue reductions resulting from the additional \$10,000 homestead exemption. Current outstanding debt consists of bonds initially sold from voter authorizations totaling \$224.15 million in 2004, \$646.9 million in 2008, and \$498.1 million in 2015.



Klein Independent School District
Special Revenue Funds
Statement of Expenditure Budgets by Program and Major Object
For The Year Ending June 30, 2020

Special Revenue Funds are governmental funds used to account for the proceeds of specific revenue sources that are legally restricted to expenditures for specified purposes. These funds utilize the modified accrual basis of accounting. Governmental fund reporting focuses primarily on the sources, uses, and balances of current financial resources and often has a budgetary orientation. The governmental fund category includes the general fund, special revenue funds, capital projects funds, debt service funds, and permanent funds. Governmental funds are, in essence, accounting segregations of financial resources.

Program	Payroll Costs	Contracted Services	Supplies & Materials	Other Costs	Capital Outlay	Total
ESEA, Title I, Part A	\$ 6,696,099	\$ 571,727	\$ 344,463	\$ 99,687	\$ 6,750	\$ 7,718,726
IDEA - Part B, Formula	7,958,161	75,000	70,000	-	-	8,103,161
IDEA - Part B, Preschool	119,588	-	-	-	-	119,588
National School Lunch Program	11,495,132	94,867	13,030,605	85,231	280,000	24,985,835
Career and Technical – Basic Grant	46,523	99,240	108,127	155,691	-	409,581
ESEA Title II, Part A – Supporting	520,783	535,217	1,000	83,597	-	1,140,597
Title III, Part A – ELA	456,246	150,000	124,117	3,000	-	733,363
ESEA Title IV, Part A - SSAEP	324,301	210,920	17,424	5,907	-	558,552
State Supplemental Visually Impaired	20,000	-	-	-	-	20,000
Instructional Materials Allotment	-	-	5,022,450	-	-	5,022,450
Total Special Revenue Budgets	\$ 27,636,833	\$ 1,736,971	\$ 18,718,186	\$ 433,113	\$ 286,750	\$ 48,811,853



Klein Independent School District
Statement of Revenues, Expenditures, and Changes in Fund Balance
Grant Funds by Function
For the Year Ending June 30, 2020

	Title I Part A - Improving Basic Programs 211	IDEA Part B - Formula 224	IDEA Part B - Preschool 225	Career and Technical - Basic Grant 244
Revenues				
Local Sources	\$ -	\$ -	\$ -	\$ -
State Sources	-	-	-	-
Federal Sources	7,718,726	8,103,161	119,588	409,581
Total Revenues	<u>\$ 7,718,726</u>	<u>\$ 8,103,161</u>	<u>\$ 119,588</u>	<u>\$ 409,581</u>
Expenditures				
Instruction	\$ 4,741,735	\$ 5,278,211	\$ 119,588	\$ 216,367
Instructional Resource & Media	33,394	-	-	-
Curriculum & Staff Development	1,140,458	230,130	-	77,291
Instructional Leadership	70,578	52,392	-	38,523
School Leadership	276,435	-	-	14,400
Guidance, Counseling & Evaluation	698,243	2,542,428	-	5,000
Social Work Services	-	-	-	-
Health Services	1,650	-	-	-
Student Transportation	200,000	-	-	-
Food Service	-	-	-	-
Extracurricular Activities	-	-	-	58,000
General Administration	-	-	-	-
Facilities Maintenance & Operations	-	-	-	-
Security & Monitoring Services	-	-	-	-
Data Processing Services	-	-	-	-
Community Services	556,233	-	-	-
Member Dist of Shared Services	-	-	-	-
Total Expenditures	<u>\$ 7,718,726</u>	<u>\$ 8,103,161</u>	<u>\$ 119,588</u>	<u>\$ 409,581</u>
Net Revenues Over (Under) Expenditures	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Other Sources (Uses)				
Other Sources	\$ -	\$ -	\$ -	\$ -
Other Uses	-	-	-	-
Net Sources Over (Under) Uses	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Net Change In Fund Balance	\$ -	\$ -	\$ -	\$ -
Beginning Fund Balance - September 1	\$ -	\$ -	\$ -	\$ -
Ending Fund Balance - June 30	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>

Klein Independent School District
Statement of Revenues, Expenditures, and Changes in Fund Balance
Grant Funds by Function
For the Year Ending June 30, 2020

Title II Part A - Supporting Effective Instruction 255	Title III Part A - English Language Acquisition 263	Title IV Part A - Student Success Academic Enrichment 289	State Supplemental Visually Impaired 385	Instructional Materials Allotment 410	Other Special Revenue Available Fund Balances	Total 2019-20 Special Revenue Funds
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	-	20,000	5,022,450	-	5,042,450
1,140,597	733,363	558,552	-	-	-	18,783,568
<u>\$ 1,140,597</u>	<u>\$ 733,363</u>	<u>\$ 558,552</u>	<u>\$ 20,000</u>	<u>\$ 5,022,450</u>	<u>\$ -</u>	<u>\$ 23,826,018</u>
\$ -	\$ 134,262	\$ 228,344	\$ -	\$ 5,022,450	\$ -	\$ 15,740,957
-	-	-	-	-	-	33,394
1,051,995	592,817	5,907	-	-	-	3,098,598
60,739	6,284	6,284	-	-	-	234,800
27,863	-	-	-	-	-	318,698
-	-	243,038	20,000	-	-	3,508,709
-	-	-	-	-	-	-
-	-	-	-	-	-	1,650
-	-	-	-	-	-	200,000
-	-	-	-	-	-	-
-	-	-	-	-	-	58,000
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	74,979	-	-	-	631,212
-	-	-	-	-	-	-
<u>\$ 1,140,597</u>	<u>\$ 733,363</u>	<u>\$ 558,552</u>	<u>\$ 20,000</u>	<u>\$ 5,022,450</u>	<u>\$ -</u>	<u>\$ 23,826,018</u>
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,425,008	\$ 8,425,008
<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 8,425,008</u>	<u>\$ 8,425,008</u>

Klein Independent School District
Comparative Summary of Revenues, Expenditures, and Changes in Fund Balance
Grant Funds by Function

	2017-18 Audited Actual	2018-19 Adopted Budget	2019-20 Proposed Budget
Revenues			
Local Sources	\$ 12,088,784	\$ -	\$ -
State Sources	5,618,030	5,120,200	5,042,450
Federal Sources	22,863,857	18,460,037	18,783,568
Total Revenues	<u>\$ 40,570,671</u>	<u>\$ 23,580,237</u>	<u>\$ 23,826,018</u>
Expenditures			
Instruction	\$ 19,173,868	\$ 15,436,557	\$ 15,740,957
Instructional Resource & Media	382,325	193,910	33,394
Curriculum & Staff Development	2,556,036	2,767,003	3,098,598
Instructional Leadership	147,521	253,299	234,800
School Leadership	169,150	220,579	318,698
Guidance, Counseling & Evaluation	4,545,968	3,348,653	3,508,709
Social Work Services	1,054	-	-
Health Services	255,313	73,275	1,650
Student Transportation	37,216	300,000	200,000
Food Service	52,300	-	-
Extracurricular Activities*	6,892,913	58,000	58,000
General Administration	725	-	-
Facilities Maint & Operations	740,285	-	-
Security & Monitoring Services	182,769	-	-
Data Processing Services	13,146	60,000	-
Community Services	826,921	868,961	631,212
Facilities Acquisition & Construction	1,737,254	-	-
Shared Service Arrangement	6,524	-	-
Total Expenditures	<u>\$ 37,721,288</u>	<u>\$ 23,580,237</u>	<u>\$ 23,826,018</u>
Net Revenues Over (Under) Expenditures	<u>\$ 2,849,383</u>	<u>\$ -</u>	<u>\$ -</u>
Other Sources (Uses)			
Other Sources	\$ -	\$ -	\$ -
Other Uses	-	-	-
Net Sources (Uses)	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Net Change In Fund Balance	\$ 2,849,383	\$ -	\$ -
Beginning Fund Balance - September 1	\$ 5,575,624	\$ 8,425,007	\$ 8,425,007
Ending Fund Balance - August 31	<u>\$ 8,425,007</u>	<u>\$ 8,425,007</u>	<u>\$ 8,425,007</u>

* Beginning in 2016-2017, Fund 461 Campus Activity Funds were no longer be budgeted, only actual data is recorded at the close of each subsequent fiscal year.

Klein Independent School District
Comparative Summary of Revenues, Expenditures, and Changes in Fund Balance
Capital Projects Fund by Function

	2017-18 Audited Actual	2018-19 Unaudited Actual	2019-20 Proposed Budget
Revenues			
Local Sources	\$ 3,138,624	\$ 589,147	\$ -
Federal Sources	522,708	-	-
Total Revenues	<u>\$ 3,661,332</u>	<u>\$ 589,147</u>	<u>\$ -</u>
Expenditures			
Instruction	\$ 10,357,589	\$ 1,071,039	\$ -
Instructional Resource & Media	-	-	-
Curriculum & Staff Development	-	-	-
Instructional Leadership	-	-	-
School Leadership	-	705	-
Student Transportation	1,315,964	1,700,110	-
Extracurricular Activities	-	7,637	-
Facilities Maintenance & Operations	31,817	146,229	-
Security & Monitoring Services	510,130	57,191	-
Data Processing Services	1,762,097	3,148,932	-
Debt Service	-	-	-
Facilities Acquisition & Construction	88,461,132	31,180,040	-
Total Expenditures	<u>\$ 102,438,729</u>	<u>\$ 37,311,883</u>	<u>\$ -</u>
Net Revenues Over (Under)			
Expenditures	<u>\$ (98,777,397)</u>	<u>\$ (36,722,736)</u>	<u>\$ -</u>
Other Sources (Uses)			
Issuance of Bonds	\$ 88,985,000	\$ -	\$ -
Premium/Discount-Bond Issuance	4,015,000	-	-
Sale of Real or Personal Property	-	-	-
Net Sources (Uses)	<u>\$ 93,000,000</u>	<u>\$ -</u>	<u>\$ -</u>
Net Change In Fund Balance	\$ (5,777,397)	\$ (36,722,736)	\$ -
Beginning Fund Balance - September 1	\$ 92,731,306	\$ 86,953,909	\$ 50,231,173
Ending Fund Balance - June 30	<u>\$ 86,953,909</u>	<u>\$ 50,231,173</u>	<u>\$ 50,231,173</u>

Expenditures By Project Type

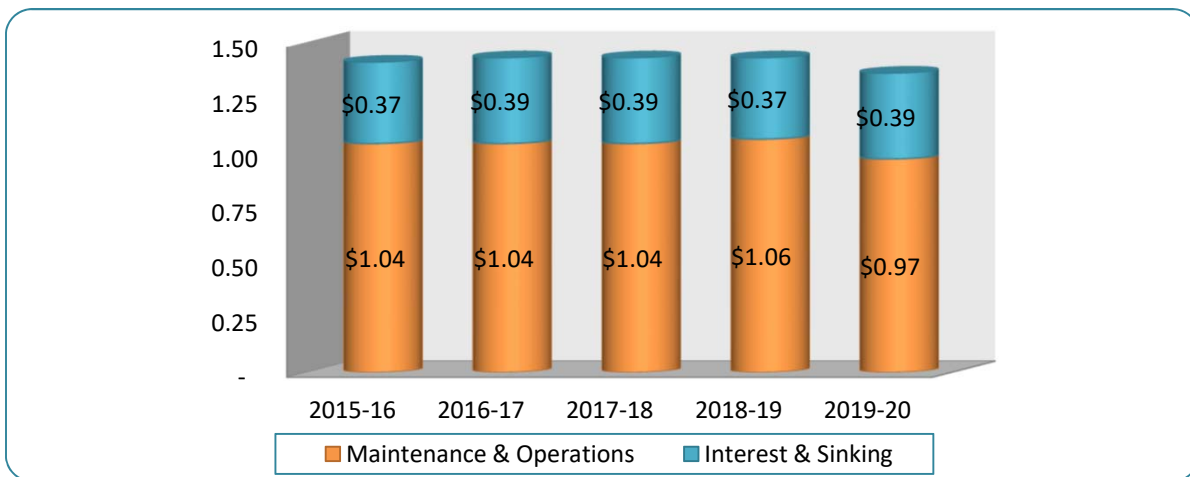
Project Type	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>
Land Purchase	\$ -	\$ 2,475,925	\$ -
Building Construction	28,923,069	11,718,588	-
Building Improvements	46,944,122	12,818,101	-
Architect/Engineer/Attorney Fees	5,777,666	3,183,927	-
Furniture/Equipment/Supplies	20,793,870	7,115,342	-
Cost of Selling Bonds	-	-	-
Total Expenditures	<u>\$ 102,438,727</u>	<u>\$ 37,311,883</u>	<u>\$ -</u>

**Staffing Adjustments - General Fund
For the Year Ending June 30, 2020**

Location	Org	Administrator	Asst. Principal	Bus Driver/Attendant	Cafeteria Workers	Custodial	Librarian/Lib Assy/historian	MT/Warehouse/Vending	Nurse/Clinic Assistant	Other Professional	Police Officer	Principal	Registrar	School Counselor	Secretary/Clerical	Security Support Personnel	Teacher	Teacher - Bilingual	Teacher - SPED	Teacher Assistant	Technical	Grand Total
Klein High	001									-0.10							-18.20		1.70	2.50		-14.10
Klein Forest	002		-2.00											-1.00	-1.00		-8.35	-2.00	2.00	4.00		-8.35
Klein Oak	003		-1.00							-0.90				-1.00			-21.30		-0.20	3.50		-20.90
Klein Collins	004		-1.00							-1.80							-10.65	-1.00	1.15	5.50		-7.80
Klein Cain	005		1.00							0.70			1.00	3.00	5.00		45.50		6.00	6.00		68.20
TEP	035									0.50												0.50
Vistas	036																					0.00
DAEP	038																			1.00		1.00
Klein	041		-1.00											-1.00			-2.00		1.00	2.00		-1.00
Hildebrandt	042									0.50							1.00		1.00	2.00		4.50
Wunderlich	043		-1.00							1.90					-1.00		-6.70	-1.30	-1.00			-9.10
Strack	044																-2.00		1.00	2.00		1.00
Kleb	045																4.00					4.00
Doerre	046																-2.00		2.00	1.00		1.00
Schindewolf	047									-0.20							-3.00		2.00	3.00		1.80
Krimmel	048									-0.10							3.00		2.00	4.00		8.90
Ulrich	049									0.40							6.00		1.00	2.00		9.40
Hofius	050																5.00		1.00	2.00		8.00
Kohrville	101									0.20							-1.50		1.00	1.00		0.70
Northampton	102									-0.70							1.00	-1.00	2.00	1.00		2.30
Haude	103									-0.50									2.00	1.00		2.50
Greenwood Forest	104									-0.50							-3.50	-2.00		-0.50		-6.50
Epps Island	105																-3.00	-2.00		-0.50		-5.50
Theiss Elementary	106																-0.50		1.00	2.00		2.50
Benfer	107									0.50							-2.50		1.00	2.00		1.00
Kaiser	108									0.80							-2.00	-1.00	1.00	3.00		1.80
Brill	109		1.00							-0.60							1.00	-1.00	3.00	4.00		7.40
Ehrhardt	110		-1.00							1.00							1.00	-2.00	1.00	-2.00		-2.00
Lemm	111									-0.70							-1.00		1.00	1.00		0.30
Nitsch	112																-4.50			1.00		-3.50
Krahn	113									-0.80							1.00			-4.00		-3.80
Roth	114																		2.00	1.00		3.00
Kuehnie	115									-0.20							-0.50		1.00			0.30
Mittelstadt	116									-0.80							0.50		1.00	-1.00		-0.30
Klenk	117																-6.50	1.00	1.00	3.00		-1.50
Eiland	118									-2.40							1.00	-1.00	1.00	2.00		0.60
Schultz	119									-0.40							-1.50	0.50				-1.40
Hassler	120		1.00							0.20							1.00		1.00			3.20
Kreinhop	121									-0.50							-0.50	1.00	-1.00			-1.00
McDougle	122									-0.80							-3.50		2.00	1.00		-1.30
Metzler	123																1.50		1.00	4.00		6.50
Benignus	124									0.60							-4.00		2.00			-1.40
Frank	125																-2.00					-2.00
Mueller	126		-1.00							-0.50							-0.50		2.00	2.00		2.00
Blackshear	127						0.50										2.00	-1.00	3.00	1.00		5.50
Zwink	128																-1.50	1.00	1.00	-1.00		-0.50
Bernshausen	129																-2.00		-1.00	-1.00		-4.00
Grace England Pre-K	130																	-1.00				-1.00
French	131																1.00		-1.00	-1.00		-1.00
Mahaffey	132									-0.30							1.50	-1.00	3.00	2.00		5.20
Multilingual	D51																					0.00
Special Education	D52									43.10										1.00		44.10
State & Federal Programs	D53																					0.00
Health & Physical Education	D55																					0.00
Fine Arts	D56	1.00								-1.00												0.00
Academic Enrichment	D58																					0.00
Career & Technical Education	D60									1.00												1.00
Core Academics - Math & Science	D63																					0.00
Core Academics - ELA, SS & WL	D64									3.00												3.00
Research & Program Evaluation	D65																					0.00
Data Services	D67									-0.25												-0.25
Internal Audit Services	D68																					0.00
Multipurpose Center	D69																					0.00
Assessment & Accountability	D70																					0.00
Information Technology	D71																					0.00
North Transportation Center	D72			0.00																		0.00
Extracurricular Athletics	D74																					0.00
Counseling & Whole Student Wellness	D76																					0.00
Health Services	D77																					0.00
Parent & Family Engagement	D78																					0.00
Digital Learning & Media	D79																					0.00
South Transportation Center	D75			0.00																		0.00
Superintendent	D80									1.00												1.00
Mail Room / Copy Center	D81																					0.00
Human Resource Services	D82																					0.00
Professional Learning	D83																					0.00
Instructional Specialists	D84																					0.00
Campus Safety & Support	D85															-1.00						-1.00
Benefits & Risk Management	D86																					0.00
Security & Monitoring Services	D87																					0.00
Tax Office	D88																					0.00
Facility & School Services Admin	D89																					0.00
Financial Services	D90																					0.00
Business Information Systems	D91																					0.00
Plant Operations	D92					2.00																2.00
Warehouse Services	D93																					0.00
Plant Maintenance	D94																					7.40
Communications & Planning	D96																					0.00
Energy Management	D97																					0.00
Teaching & Learning	D98																					0.00
Districtwide / Employee Benefits	D9F																20.00					20.00
General Fund Total		1.00	-5.00	0.00	0.00	2.00	0.50	7.40	0.60	41.35	0.00	0.00	1.00	0.00	2.00	0.00	-18.20	-13.80	51.65	62.50	0.00	132.40

Klein Independent School District Property Tax Rates

	2015-16 Adopted Rate	2016-17 Adopted Rate	2017-18 Adopted Rate	2018-19 Adopted Rate	2019-20 Proposed Rate
Maintenance & Operations	\$1.04	\$1.04	\$1.04	\$1.06	\$0.97
Interest & Sinking	<u>0.37</u>	<u>0.39</u>	<u>0.39</u>	<u>0.37</u>	<u>0.39</u>
Total Tax Rate	<u>\$1.41</u>	<u>\$1.43</u>	<u>\$1.43</u>	<u>\$1.43</u>	<u>\$1.36</u>



Discussion

House Bill 3, as passed by the 86th Legislature, requires school tax rate compression. For the 2019 tax year, school districts will be required to reduce the tier one tax rate as defined under Section 45.0032, Education Code as well as any tax rate compression required to be applied to the enrichment tax rate under Section 48.202(f), Education Code.

2019 M&O Tax Rate Calculation	
If 2018 Tax Rate is between \$1.00 to \$1.08:	2018 Tax Rate = \$1.04
Multiply the first \$1.00 x 0.93	\$1.00 x 0.93 = \$0.93
2019 Tax Rate = 0.93 + (2018 Tax Rate - \$1.00)	$\$0.93 + (\$1.04 - \$1.00) = \$0.93 + \$0.04 = \0.97

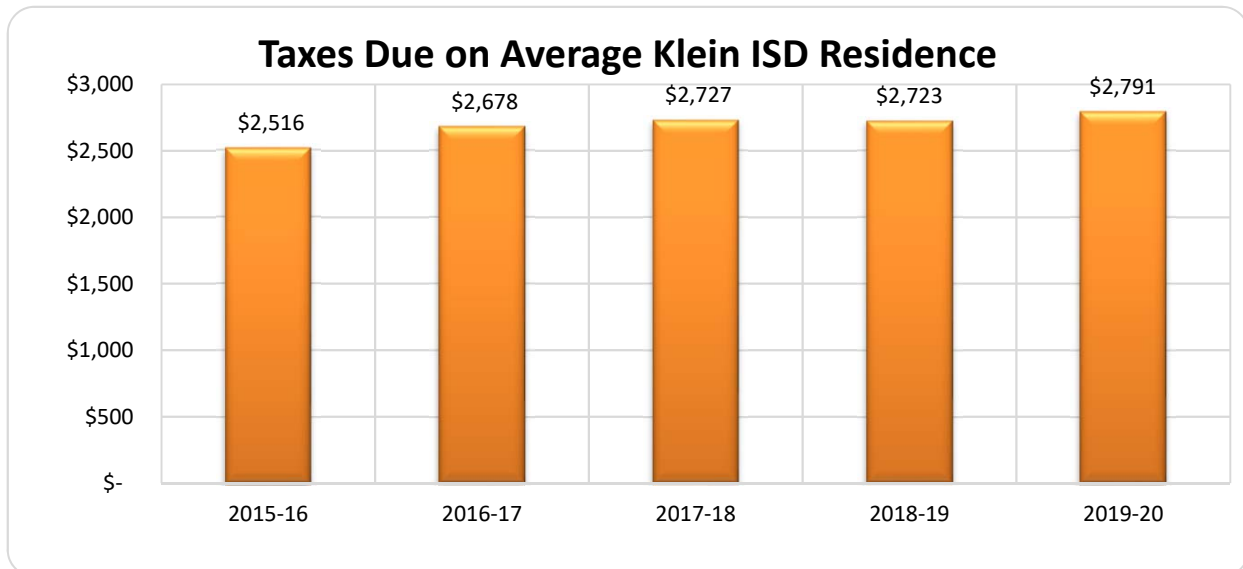
The rollback tax rate provided for under Section 26.08, Tax Code, has been renamed the voter-approval tax rate. There is no longer an effective tax rate calculation. The voter-approval tax rate for the 2019 tax year will be the sum of: The state compression percentage times \$1.00 (93 cents); b) The greater of: i) the district's tax effort for the 2018 tax year that exceeded \$1.00 minus any tax rate compression required for the enrichment tax rate in section (2) (b) (i) above, or ii) 4 cents; and c) The district's current debt rate.

Klein Independent School District Comparison of Levy on Average Residence

2015 Certified Value as of 8/31/2016	2016 Certified Value as of 8/31/2017	2017 Certified Value as of 8/31/2018	2018 Certified Value as of 8/31/2019	2019 Estimated Value as of 8/31/2020
--	--	--	--	--

Residence:

Average Market Value	\$	203,440	\$	212,272	\$	215,674	\$	215,437	\$	230,238
Average Taxable Value		178,440		187,272		190,674		190,437		205,238
Tax Rate per \$100 Value		<u>1.41</u>		<u>1.43</u>		<u>1.43</u>		<u>1.43</u>		<u>1.36</u>
Taxes Due on Average Residence	\$	<u>2,516.00</u>	\$	<u>2,677.99</u>	\$	<u>2,726.64</u>	\$	<u>2,723.25</u>	\$	<u>2,791.23</u>



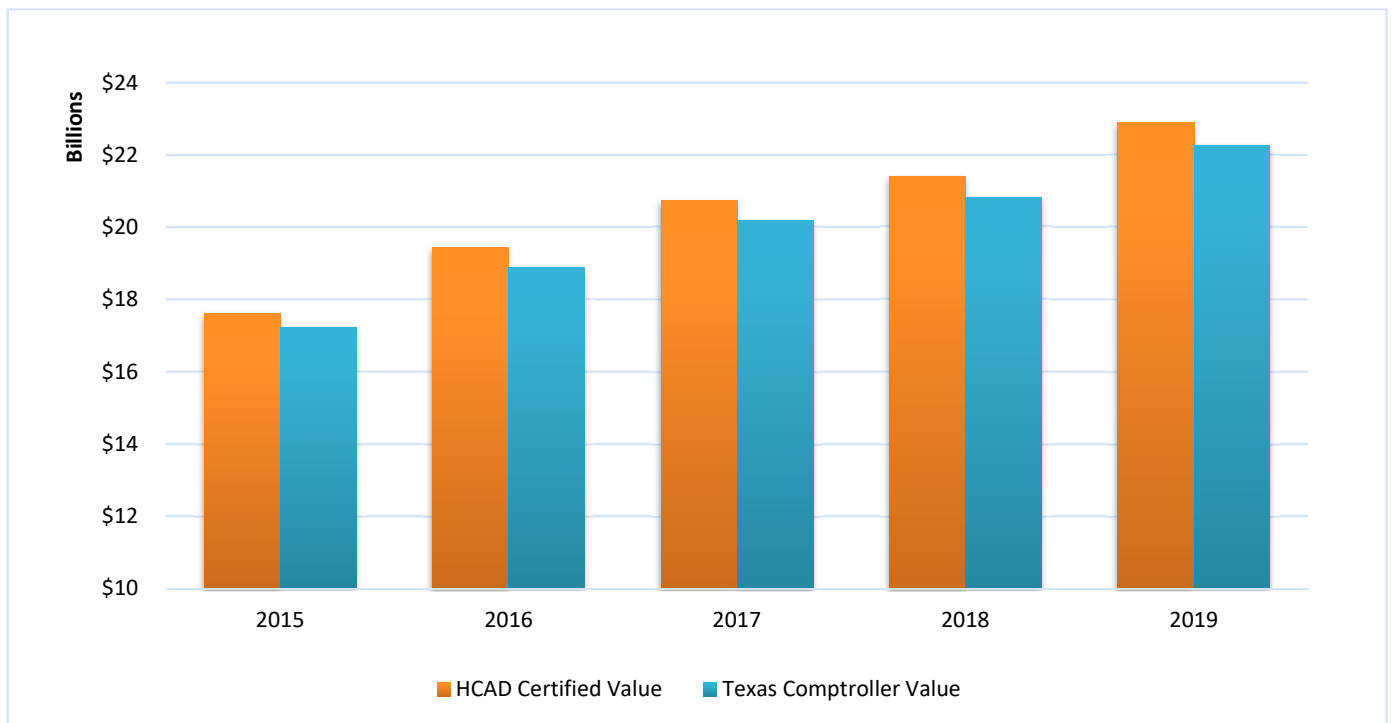
Discussion

Certain specific exemptions apply to residential homesteads. An adult who files an application is entitled to an exemption from taxation by the District of \$25,000. This exemption became effective for the tax year beginning January 1, 2015. Disabled veterans are entitled to an exemption, the amount of which varies up to \$12,000, dependent on age and disability, and certain survivors of deceased disabled veterans may claim the same amount of exemption. In addition to state mandated exemptions, the District offers a \$13,300 local exemption to taxpayers 65 years of age or older. In addition, except for increases attributable to certain improvements, the District is prohibited by State law from increasing the total ad valorem tax of the residence homestead of persons 65 years of age or older above the amount of tax imposed in the year such residence qualified for an exemption based on age of the owner.

Klein Independent School District Assessed Value of Taxable Property

2015 Certified Value as of 8/31/2016	2016 Certified Value as of 8/31/2017	2017 Certified Value as of 8/31/2018	2018 Certified Value as of 8/31/2019	2019 Estimated Value as of 8/31/2020
--------------------------------------	--------------------------------------	--------------------------------------	--------------------------------------	--------------------------------------

HCAD Certified Value	\$17.611	\$19.436	\$20.748	\$21.409	\$22.893
Average HCAD Change From Prior Year	11.82%	10.36%	6.75%	3.18%	6.87%
Texas Comptroller Value	\$17.230	\$18.879	\$20.178	\$20.834	\$22.266

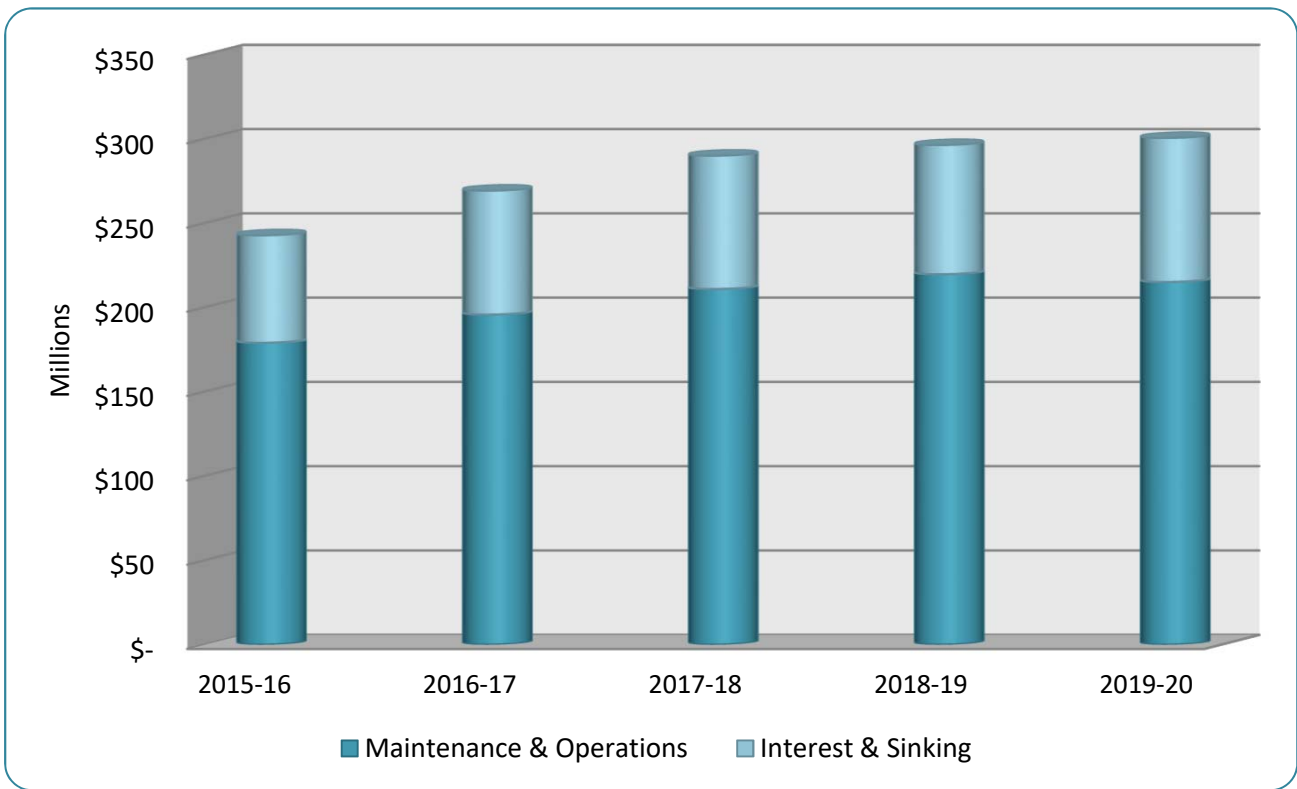


Discussion

The Harris County Appraisal District (HCAD) is expected to certify the 2019 tax roll in August, based on property values as of January 1 of the current tax year. The District's fiscal year runs from September 1 to June 30, therefore a projected estimate of the 2019 Certified Appraisal Roll was used to project 2019-20 available resources. Differences between value estimates and certified values will be accounted for through HCAD supplemental tax roll data received throughout the year as taxpayer's value protests are resolved.

Klein Independent School District Property Tax Collections

	Audited Actual 2015-16	Audited Actual 2016-17	Adopted Budget 2017-18	Adopted Budget 2018-19	Proposed Budget 2019-20
Maintenance & Operations	\$178,997,248	\$195,751,393	\$210,932,831	\$219,681,453	\$215,083,839
Interest & Sinking	<u>63,790,168</u>	<u>73,543,615</u>	<u>79,100,596</u>	<u>76,681,262</u>	<u>85,485,035</u>
Total Tax Collections	<u>\$242,787,416</u>	<u>\$269,295,008</u>	<u>\$290,033,427</u>	<u>\$296,362,715</u>	<u>\$300,568,874</u>



Discussion

School district tax rates consist of a Maintenance & Operations (M&O) and an Interest & Sinking (I&S) tax rate.

Maintenance & Operations (M&O) tax rate: A local school district tax rate that raises revenue to be used to operate and maintain the district’s schools.

Interest & Sinking (I&S) tax rate: A tax levied and money used by school districts to pay for voter approved bonded indebtedness, usually construction of facilities or other capital needs.

District Name: KLEIN ISD
 County-District No.: 101-915
 Run Date: 7/29/2019
 Date Prepared:
 < Will load after Co-Dist # is entered below
 < ENTER # WITH DASH (i.e., 001-902)
 < Optional

Template for Estimating Total State Aid - Property of BOK Financial Securities, Inc.
 by Omar Garcia, BOK Financial Securities, Inc.

This template is designed to calculate revenue based on the school finance provisions enacted by the 86th Session of the Texas Legislature and is based on my current understanding of those provisions and of previous laws. TEA is the official source for determining state aid. MY UNDERSTANDING IS ABSOLUTELY SUBJECT TO CHANGE AT ANY TIME.

ONLY THE CELLS HIGHLIGHTED IN LIGHT YELLOW (LIKE THIS COLOR) REQUIRE DATA ENTRY, IF APPLICABLE

	2019-20	2020-21	2021-22	2022-23	2023-24
	Data Entry	Data Entry	Data Entry	Data Entry	Data Entry
Students					
Refined ADA (PreK - 12)	50,130.148	51,388.395	51,922.834	52,452.447	52,976.972
High School Refined ADA (Grades 9 thru 12 only)					
Special Education Instructional Arrangement FTEs:					
Homebound (Code 01)	2,920	15,618.420	15,780.852	15,941.816	16,101.235
Hospital Class (Code 02)					
Speech Therapy (Code 00)	87,090	3,684	3,722	3,760	3,798
Resource Room (Code 41.42)	1,164.193	0.000	0.000	0.000	0.000
S/C Mild/Mod/Severe (Code 43, 44, & 45)	436,909	916.076	925.603	935.044	944.394
Off Home Campus (Codes 91-98)	48,118	468.888	473.764	478.597	483.383
VAC (Code 08)	26,986	48,148	48,648	49,145	49,637
State Schools (Code 30)		25,139	25,401	25,660	25,916
Nonpublic Contracts		0.000	0.000	0.000	0.000
Res Care & Treatment (Code 81-89)	92,144	105,014	106,106	107,189	108,261
Mainstream ADA	699,448	1,604.037	1,620.719	1,637.251	1,653.623
Career & Technology FTEs - Old Law	2,826,974	2,882.202	2,912.177	2,941.881	2,971.300
Career & Technology FTEs - New Law		2,882.202	2,912.177	2,941.881	2,971.300
Advanced Career & Technology FTEs - Old Law		326,201	329,611	332,973	336,303
Advanced Career & Technology FTEs - New Law		326,201	329,611	332,973	336,303
Compensatory Ed Enrollment - Old Law	28,773,500	24,006,070	24,255,733	24,503,141	24,748,173
Compensatory Ed Enrollment - New Law		0.000	0.000	0.000	0.000
Residential Placement Facility - Not Ed Disadvantaged Students		0.000	0.000	0.000	0.000
Residential Placement Facility - Ed Disadvantaged Students		0.000	0.000	0.000	0.000
Ed Disadvantaged Students Living in Eco Disadvantaged Census Block 1 (use this if no block data)		10,837,889	10,950,573	11,062,288	11,172,891
Ed Disadvantaged Students Living in Eco Disadvantaged Census Block 2		5,090,000	5,145,481	5,199,994	5,252,024
Ed Disadvantaged Students Living in Eco Disadvantaged Census Block 3		1,910,000	1,930,819	1,950,900	1,970,799
Ed Disadvantaged Students Living in Eco Disadvantaged Census Block 4		3,915,000	3,957,674	3,998,833	4,039,621
Ed Disadvantaged Students Living in Eco Disadvantaged Census Block 5		2,472,000	2,498,945	2,524,934	2,550,688
FTEs of Pregnant Students	3,530	3,561	3,637	3,674	3,711
Bilingual ADA - Old Law	7,398,084	7,478,723	7,556,502	7,633,578	7,709,914
Bilingual ADA - New Law		7,398,084	7,556,502	7,633,578	7,709,914
Bilingual ADA - Dual Language Immersion Students (1-way or 2-way)		12,131	12,257	12,382	12,506
Bilingual ADA - Non-LEP Dual Language Students (2-way)		83,000	84,777	86,542	88,298
Dyslexia Enrollment	1,578,000	1,595,200	1,611,790	1,628,231	1,644,513
Early Education ADA	9,416,000	9,517,624	9,616,607	9,714,696	9,811,843
Career, College, or Military Readiness - Educationally Disadvantaged Graduates	168,000	169,831	171,597	173,348	175,081
Career, College, or Military Readiness - Non-Educationally Disadvantaged Graduates	602,000	608,562	614,891	621,163	627,374
Career, College, or Military Readiness - Special Ed. Graduates	17,000	17,185	17,364	17,541	17,717
G & T Enrollment	2,715,500	2,739,566	2,798,333	2,826,876	2,855,145
Public Ed Grant Student ADA	0.000	0.000	0.000	0.000	0.000
New Instructional Facility Allotment (NIFA) ADA	1,750,000	0.000	0.000	0.000	0.000
ADA of Students in Dropout Recovery School and Res Placement Facility		0.000	0.000	0.000	0.000
Staff					
# of Full-time Employees (excluding admin & teachers, etc)	2,965,500	2,965,500	2,965,500	2,965,500	2,965,500
# of Part-time Employees (excluding administrators)	3,830	3,830	3,830	3,830	3,830
Property Values					
State Certified Property Value ("T2" value) @ \$25K Exemptor	20,178,095,894	22,765,263,150	22,992,915,781	23,222,844,939	23,455,073,388
State Certified Property Value ("T1" value) @ \$15K Exemptor	20,728,066,753	23,369,273,050	23,602,965,781	23,838,995,438	24,077,385,393
State Certified Property Value ("T4" value) @ \$25K Exemptor	20,178,095,894	22,765,263,150	22,992,915,781	23,222,844,939	23,455,073,388
State Certified Property Value ("T10" value) @ \$25K Exemptor	20,728,066,753	23,369,273,050	23,602,965,781	23,838,995,438	24,077,385,393
State Certified Property Value ("T3" value) @ \$15K Exemptor	20,728,066,753	23,369,273,050	23,602,965,781	23,838,995,438	24,077,385,393
State Certified Property Value ("T9" value) @ \$15K Exemptor	20,728,066,753	23,369,273,050	23,602,965,781	23,838,995,438	24,077,385,393
Property Values					
PRELIM 2018 TAX YEAR					
State Certified Property Value ("T2" value) @ \$25K Exemptor	20,834,432,150				
State Certified Property Value ("T1" value) @ \$15K Exemptor	21,387,213,078				
State Certified Property Value ("T4" value) @ \$25K Exemptor	20,834,432,150				

	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
State Certified Property Value ("T10" value) @ \$25K Exemption	20,834,432,150	1,0400	1,0400	1,0400	1,0400	1,0400
State Certified Property Value ("T3" value) @ \$15K Exemptor	21,387,213,078	228,552,841	233,096,542	235,310,010	237,543,296	239,796,692
State Certified Property Value ("T9" value) @ \$15K Exemptor	21,387,213,078	0.9700	0.9665	0.9532	0.9401	0.9272
Expiration of Certain Excluded Property (see note in Cell K165 below)		0	0	0	0	0
Tax Rates and Collections	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
M&O Adopted Tax Rate - Old Law	1.0600	1.0400	1.0400	1.0400	1.0400	1.0400
M&O Tax Collections @ Old Law Adopted M&O Rate	218,099,764	228,552,841	233,096,542	235,310,010	237,543,296	239,796,692
HB3 M&O Rollback Rate		0.9700	0.9665	0.9532	0.9401	0.9272
M&O Adopted Tax Rate - HB 3		0.9700	0.9665	0.9532	0.9401	0.9272
M&O Tax Collections @ HB 3 Adopted M&O Rate		213,169,476	216,622,892	215,670,674	214,725,435	213,787,885
"Harvey" Portion of 18-19 M&O Tax Rate (i.e., enter as .02, .04, etc.)	0.0200	0	0	0	0	0
M&O Taxes Distributed to TIF Arrangement	0	0	0	0	0	0
I&S Adopted Tax Rate	0.3700	0.3900	0.3900	0.3900	0.3900	0.3900
I&S Tax Collections	76,023,090	85,907,925	87,623,064	88,497,476	89,380,320	90,271,674
Unequalized Taxes Used for EDJIFA Local Share (see Column Q)	0	0	0	0	0	0
Other Data						
Regular Transportation Allocation - Old Law	3,107,364	3,107,364	3,107,364	3,107,364	3,107,364	3,107,364
# Miles Buses Traveled Transporting Regular Eligible Students & Homeless Students	2,250,653	2,250,653	2,250,653	2,250,653	2,250,653	2,250,653
Special Education Transportation Allocation	914,136	914,136	914,136	914,136	914,136	914,136
Career & Tech Transportation Allocation	451	451	451	451	451	451
Private Transportation Allocation						
Is the district classified as a "rural" school district? (Y or N)	N	N	N	N	N	N
Texas School for the Deaf Students	0.000	0.000	0.000	0.000	0.000	0.000
Texas School for the Blind Students	0.000	0.000	0.000	0.000	0.000	0.000
Total Tax Levy	294,122,854	299,077,401	304,245,956	304,768,151	304,105,755	304,059,658
Charge for Adv Placement Tests (enter as positive or negative #)	(7,784)	(7,784)	(7,784)	(7,784)	(7,784)	(7,784)
Charge for Early Child Intervention (enter as positive or negative #)	(201,426)	(201,426)	(201,426)	(201,426)	(201,426)	(201,426)
Bond Payment (see Column Q re: OSCB and other Fed. programs)	85,544,110	86,804,910	95,038,886	93,452,551	90,779,422	85,030,750
Eligible Debt (as of 9/1/15) for I&S Hold Harmless Purposes	71,448,364	60,701,672	62,487,987	58,942,950	55,442,897	50,844,499
State Aid Reduction for WADA Sold (enter as negative #)	0	0	0	0	0	0
Supplemental TIF Payment From TEA	0	0	0	0	0	0
Tax Credit for Tax Code Chapter 313 Value Limitations	0	0	0	0	0	0
Tuition Allowment for Districts Not Offering All Grades	0	0	0	0	0	0
LPE Current Foundation School Fund Allocation (see Column Q)	0	0	0	0	0	0
Foundation School Fund Adjustments to Date (see Column Q)	0	0	0	0	0	0
Chapter 41 Data	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Enrollment	55,304	53,778	54,364	54,930	55,490	56,045
# of Non-Resident Students Who Are Charged Tuition	0	0	0	0	0	0
County Appraisal District (CAD) Cost	0	0	0	0	0	0
CAD Cost Paid by Partner's, if applicable	0	0	0	0	0	0
# of Resident Students Being Educated by Another District for which the District is Paying Tuition	0	0	0	0	0	0
Amount of Tuition Paid per Student	0	0	0	0	0	0
Chapter 42 Funding Credit Against Recapture (enter as negative #)	0	0	0	0	0	0
Q. Was the least expensive Option chosen? (Level 1)	Y	Y	Y	Y	Y	Y
Q. Was the least expensive Option chosen? (\$319,500 level)	Y	Y	Y	Y	Y	Y
Rate to Maintain / Notice Data						
Projected Collection Rate for Current Levy (95% = 98; 100% = 1, etc.)	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
2019 Total Taxable Value	0	0	0	0	0	0
2019 Total I&S Taxable Value (for Chapter 313 districts)	0	0	0	0	0	0
Certified Excess 2018 Debt Collections	0	0	0	0	0	0
Data Automatically Loaded	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
M&O Compressed Rate - Old Law	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
M&O Compressed Rate - HB 3	0.9300	0.9300	0.9165	0.9032	0.8901	0.8772
Highest Grade Taught	12	12	12	12	12	12
Square Miles	80	80	80	80	80	80
Miles From Nearest HS	0	0	0	0	0	0
Unadjusted Cost of Education Index	1.160	1.160	1.160	1.160	1.160	1.160
Is this district a fast-growth district as determined by TEA? (using TEA's preliminary list) (Y=yes; 0=no)	0	0	0	0	0	0
2017-18 Total Refined ADA	49,875,707					
2016-17 Total Refined ADA	48,806,552					
2015 CPTD "T10" Value	17,296,840,232					
2016-17 I&S Tax Collections	73,111,713					
2016-17 Local Share of EDA	49,536,955					
2014-15 M&O Adopted Tax Rate	15,655,092					
2014-15 M&O Adopted Tax Rate	1.0400					
Chapter 41 Data:						
1992-93 M&O Tax Collections	0					
1992-93 CED Distribution	0					
1992-93 Chapter 36 WADA	0.000					
1991 CPTD Property Value	0					

Program Intent Code	2019-20 Old Law	2019-20 HB 3	
11			SUBCHAP B REGULAR PROGRAM ALLOTMENT
			SUBCHAP C Small/Mid-size Allotment
	265,240,899	285,444,433	
23			SUBCHAP C Regular Special Education Allotment
	27,405,423	29,492,908	
23			SUBCHAP C Other Special Education Allotments:
	9,990,762	11,240,480	SUBCHAP C Mainstream Special Education Allotment
	2,378,482	2,559,652	SUBCHAP C Residential Care & Treatment Allotment
	0	0	SUBCHAP C State Schools Allotment
	0	0	SUBCHAP C Non-public Contracts Allotment
	(201,426)	(201,426)	SUBCHAP C Less: Charge for Dist. Share of ECI Project
22			SUBCHAP C Career & Technology Allotment
	22,031,783	23,709,956	SUBCHAP C Advanced Career & Technology Allotment
	16,135	16,135	SUBCHAP C State Virtual School Network Student Allotment
	0	0	SUBCHAP C State Virtual School Network Administrative Cost Allotment
21			SUBCHAP C Gifted & Talented Allotment
	1,745,853		SUBCHAP C Less: Charge for Dist. Share of AP Tests
24/30			SUBCHAP C Compensatory Education Allotment
	27,185,823	0	SUBCHAP C Comp. Ed. Allotment - Res. Placement Facility - Not Ed. Disadvantaged
	0	0	SUBCHAP C Comp. Ed. Allotment - Res. Placement Facility - Ed. Disadvantaged
	14,859,306	14,859,306	SUBCHAP C Comp. Ed. Allotment - Ed. Disadvantaged in Census Block 1
	7,446,670	7,446,670	SUBCHAP C Comp. Ed. Allotment - Ed. Disadvantaged in Census Block 2
	2,941,400	2,941,400	SUBCHAP C Comp. Ed. Allotment - Ed. Disadvantaged in Census Block 3
	6,330,555	6,330,555	SUBCHAP C Comp. Ed. Allotment - Ed. Disadvantaged in Census Block 4
	4,187,568	4,187,568	SUBCHAP C Comp. Ed. Allotment - Ed. Disadvantaged in Census Block 5
24/30			SUBCHAP C Compensatory Ed Pregnant Allotment
	49,123	52,865	SUBCHAP C Compensatory Ed Pregnant Allotment
25			SUBCHAP C Bilingual Education Allotment - LEP
	4,234,663	4,557,220	SUBCHAP C Bilingual Education Allotment - LEP
		11,088	SUBCHAP C Bilingual Education Allotment - Dual Language Program
		25,564	SUBCHAP C Bilingual Education Allotment - Non-LEP in Dual Language Program
		972,048	SUBCHAP C Dyslexia Allotment
		5,799,640	SUBCHAP C Early Education Allotment
31			SUBCHAP C College, Career, or Military Readiness Outcomes Bonus
	4,248,754	2,680,000	SUBCHAP C High School Allotment
	0	0	SUBCHAP C Public Education Grant Allotment
	0	0	SUBCHAP C Fast Growth Allotment
	0	0	SUBCHAP C Teacher Incentive Allotment (not done at this time)
	0	0	SUBCHAP C Mentor Program Allotment (not done at this time)
	0	494,109	SUBCHAP C School Safety Allotment
	0	0	SUBCHAP C Tuition Allotment for Districts Not Offering All Grade Levels
99			SUBCHAP D New Instructl Facilities Allot (NIFA)
	3,107,364	3,165,240	SUBCHAP D Transportation Allotment
	0	0	SUBCHAP D Dropout Recovery School & Residential Placement Facility Allotment
	0	0	SUBCHAP D College Prep Assessment Reimbursement - Not done at this time
	0	0	SUBCHAP D Certification Examination Reimbursement - Not done at this time
	367,425,854	405,785,411	Total Cost of Tier I
	208,344,322	207,565,635	LESS: Local Fund Assignment
	159,081,533	198,219,777	State Share of Tier I
			TIER I STATE AID:
	159,081,533	198,219,777	Greater of State Share of Tier I or Current Law ASF+HS NIFA; or HB3 ASF
			Gross Recapture - Tier 1
		0	Adjustments to Gross Recapture in Order to Maintain Revenue, if applicable
		0	Adjusted Gross Recapture - Tier 1
		0	CAD credit
		0	Net Recapture - Tier I
	26,822,803	16,587,535	Tier II State Aid for "Golden" Level
	0	0	Tier II State Aid for "Copper" Level
	26,822,803	16,587,535	TOTAL TIER II STATE AID
		0	Gross Recapture - Copper Penny Level
		0	CAD credit

Net Recapture - Copper Penny Level		0
Other Programs:		
Supplemental TIF Payment	0	0
state aid reduction for wada sold	0	0
ASAE	0	0
ch 313 tax credits	0	0
Staff Allotment	1,483,708	0
TSD Charge	0	0
TSB Charge	0	0
TOTAL OTHER PROGRAMS	1,483,708	0
Less: Available School Fund (estimated)	(12,411,573)	(12,411,573)
FOUNDATION SCHOOL FUND	174,976,470	202,395,739
AVAILABLE SCHOOL FUND	12,411,573	12,411,573
CHAPTER 46 EXISTING DEBT ALLOTMENT (EDA)	0	0
CHAPTER 46 IFA	0	0
STATE AID - ALL FUNDS (See below for M&O portion)	187,388,043	214,807,312
SUMMARY OF TOTAL STATE/LOCAL M&O REVENUE:		
M&O Revenue From State (not including Fund 599)	187,388,043	214,807,312
M&O Revenue From Local Taxes Before Recapture	228,552,841	213,169,476
Recapture, if any	0	0
STATE/LOCAL M&O REVENUE (prior to Formula Transition & Equalized Wealth Transition Grants)	415,940,884	427,976,788
Formula Transition Grant	N/A	442,322
Equalized Wealth Transition Grant	N/A	0
HB 3 NET TOTAL STATE/LOCAL M&O REVENUE	415,940,884	428,419,110
19-20 Old Law 19-20		
45.05% 50.19%		
54.95% 49.81%		
12,478,227		
428419110		
0		
Formula Transition Grant Section 48.277 (a)		
19-20 Old Law State/Local Revenue per ADA	8,182	
103% of 19-20 Old Law State/Local Revenue per ADA	8,428	
Estimated Statewide Average Old Law 19-20 State/Local Revenue per ADA	8,936	
128% of Statewide Average Old Law 19-20 State/Local Revenue per ADA	11,438	
Lesser of 103% or 128%	8,428	
HB3 19-20 Revenue per ADA	8,419	
Difference for Transition Purposes	9	
19-20 ADA	50,834,301	
Formula Transition Grant #1	442,322	
Formula Transition Grant Section 48.277 (d-1)		
19-20 Old Law State/Local Revenue per ADA W/O Ch 41 HH	8,182	
HB 3 Revenue per ADA	8,419	
Difference for Transition Purposes	0	
19-20 ADA	50,834,301	
Formula Transition Grant #2	0	



KLEIN ISD 2019-2020 CALENDAR



KLEIN ISD 2019-2020 IMPORTANT DATES

AUG 8 -16	Staff Development	JAN 7	CLASSES RESUME/SECOND SEMESTER BEGINS
AUG 19	FIRST DAY OF CLASSES	JAN 20	Martin Luther King Jr. Holiday
SEPT 2	Labor Day Holiday	FEB 17	Student Holiday/Staff Development
OCT 11	Student Holiday/Staff Development	MARCH 9 - 13	Spring Break
OCT 14	Columbus Day Holiday	APRIL 10	Easter Holiday
NOV 25 - 29	Thanksgiving Holiday	MAY 25	Memorial Day Holiday
DEC 20	END OF FIRST SEMESTER/EARLY RELEASE DAY	MAY 28	LAST DAY OF CLASSES/EARLY RELEASE DAY
DEC 23 - JAN 3	Christmas/Winter Holiday	MAY 29	Staff Development
JAN 6	Student Holiday/Staff Development	MAY 30	GRADUATION

GRADING PERIODS

DATES	DAYS
AUG 19 - OCT 10	38
OCT 15 - DEC 20	44
	82
JAN 7 - MARCH 6	42
MARCH 16 - MAY 28	52
	94

TOTAL INSTRUCTION DAYS: 176

SCHOOL HOURS

ELEMENTARY
8:10 A.M. - 3:25 P.M.
INTERMEDIATE
8:55 A.M. - 4:15 P.M.
HIGH SCHOOL
7:20 A.M. - 2:40 P.M.

INCLEMENT WEATHER MAKE-UP DAYS

OCT 11	FEB 17	MAY 29
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Klein Independent School District
 7200 Spring Cypress Road
 Klein, Texas 77379
 832-249-4000
 www.kleinisd.net

Executive Summary

Agenda Item: Budget Review #11 - Proposed Budget Amendments for the 2018-2019 School Year

Meeting Date: August 12, 2019

Summary

Administrator Responsible: Schaefer

Agenda Item Summary:

Budget Review #11: Summary of Changes for General Fund

General Fund Revenue Amendments:

1. Record insurance proceeds for Klein ISD vehicle claims. \$1,411
2. Increase local revenue budgets for athletic summer camp tuition, student parking fees, and athletic gate receipts. \$7,877
3. Increase budget for bank cost recovery revenue. \$24,785
4. Decrease property tax revenues based on tax roll received on 6/20/19. (\$315,427)
5. Decrease TRS On-Behalf based on year-to-date actuals. (\$723,158)
6. Record proceeds from sale of surplus furniture, fixtures, and equipment (FF&E). \$12,095

General Fund Expenditure Amendments:

1. Increase budget for repairs of school buses. \$1,411
2. Increase budget for bank cost recovery fees. \$24,785
3. Decrease TRS On-Behalf based on year-to-date actuals. (\$723,158)
4. Increase Workers' Compensation budget based on fiscal year end estimates. \$113,809
5. Increase payroll budget for retro payment of pay raise for July and August employees. \$173,785
6. Provide budget for the Klein Family Health Insurance Contribution Supplement. \$1,984,650
7. Provide budget for the Klein Family Loyalty Incentive. \$8,345,250
8. Remaining changes are transfers requested by campuses and departments reallocating budget from one function level to another.

Debt Service Revenue Amendments:

1. Decrease property tax revenues based on tax roll received on 6/20/19. (\$110,102)
2. Increase budget for bond series 2019 premium. \$10,453,977

Debt Service Expenditure Amendments:

1. Increase budget for remaining bond interest payments for fiscal year 2019. \$601,160
2. Increase budget for 2019 bond sale and refunding. \$9,675,399

Food Service Revenue and Expenditure Amendment:

1. Increase TRS On-Behalf based on year-to-date actuals. \$3,578

Cost: \$ _____ Budgeted Item: Yes No N/A
Explanation: _____

Timeline: _____

Documents Attached

Contracts/Agreements have been reviewed by attorney: Yes No N/A

August 12, 2019 Budget Review

2018-2019 Budget Review

General Fund

	<u>2018-2019</u> <u>Adopted</u> <u>Budget</u>	<u>July</u> <u>Amended</u> <u>Budget</u>	<u>12-Aug-19</u> <u>Proposed</u> <u>Amendments</u>	<u>Proposed</u> <u>Amended</u> <u>Budget</u>
REVENUES by Major Object				
5700 Local and Intermediate Sources	224,634,398	226,681,875	(281,354)	226,400,521
5800 State Program Revenues	218,500,606	235,506,792	(723,158)	234,783,634
5900 Federal Program Revenues	6,157,438	7,307,236	-	7,307,236
7900 Other Resources	120,000	133,108	12,095	145,203
TOTAL REVENUE AMENDMENTS	449,412,442	469,629,011	(992,417)	468,636,594
EXPENDITURES by Function				
00 Other Uses	4,144,932	4,144,932	-	4,144,932
11 Instruction	270,217,762	271,042,385	5,584,363	276,626,747
12 Instructional Resources & Media Services	4,426,057	4,458,547	17,526	4,476,073
13 Curriculum & Instructional Staff Development	11,444,237	11,963,241	392,817	12,356,058
21 Instructional Leadership	4,012,980	3,832,862	80,992	3,913,854
23 School Leadership	30,929,149	31,151,508	605,996	31,757,504
31 Guidance, Counseling & Evaluation Services	23,055,377	23,324,600	698,202	24,022,802
32 Social Work Services	567,623	577,515	17,007	594,522
33 Health Services	5,699,680	5,721,836	177,878	5,899,714
34 Student (Pupil) Transportation	13,987,787	14,030,443	421,381	14,451,824
35 Food Service	-	2,230	697,520	699,750
36 Extracurricular Activities	9,718,649	9,990,534	122,357	10,112,891
41 General Administration	10,511,728	10,985,973	214,543	11,200,516
51 Facilities Maintenance & Operations	35,374,806	35,278,586	627,954	35,906,541
52 Security & Monitoring Services	6,201,042	6,297,271	123,303	6,420,574
53 Data Processing Services	9,360,503	9,487,293	136,892	9,624,186
61 Community Services	404,482	434,636	(6,389)	428,247
71 Debt Service	-	-	-	-
81 Facilities, Acquisition & Construction	-	-	8,190	8,190
93 Pmts. to Shared Service Arrangements	580,000	700,000	-	700,000
95 Pmts. to Juvenile Justice Alt. Ed. Programs	355,000	355,000	-	355,000
99 Other Intergovernmental Charges	2,300,000	2,300,000	-	2,300,000
TOTAL EXPENDITURE AMENDMENTS	443,291,794	446,079,392	9,920,532	455,999,924
Audited Fund Balance (8/31/18)				139,722,188
Change In Fund Balance	6,120,648	23,549,619	(10,912,949)	12,636,670
Revised Projected Fund Balance (8/31/19)				152,358,858

Debt Service

	<u>2018-2019</u> <u>Adopted</u> <u>Budget</u>	<u>July</u> <u>Amended</u> <u>Budget</u>	<u>12-Aug-19</u> <u>Proposed</u> <u>Amendments</u>	<u>Proposed</u> <u>Amended</u> <u>Budget</u>
REVENUES by Major Object				
5700 Local and Intermediate Sources	78,462,038	79,287,663	(110,102)	79,177,561
5800 State Program Revenues	1,895,584	2,432,190	-	2,432,190
5900 Federal Program Revenues	1,667,573	1,667,573	-	1,667,573
7900 Other Resources	4,073,682	4,073,682	10,453,977	14,527,659
TOTAL REVENUE AMENDMENTS	86,098,877	87,461,108	10,343,875	97,804,983
EXPENDITURES by Function				
00 Other Uses	-	-	9,675,399	9,675,399
71 Debt Service	86,150,787	86,191,033	601,160	86,792,193
TOTAL EXPENDITURE AMENDMENTS	86,150,787	86,191,033	10,276,559	96,467,592
Audited Fund Balance (8/31/18)				25,507,202
Change In Fund Balance	(51,910)	1,270,075	67,316	1,337,391
Revised Projected Fund Balance (8/31/19)				26,844,593

Food Service

	<u>2018-2019</u> <u>Adopted</u> <u>Budget</u>	<u>July</u> <u>Amended</u> <u>Budget</u>	<u>12-Aug-19</u> <u>Proposed</u> <u>Amendments</u>	<u>Proposed</u> <u>Amended</u> <u>Budget</u>
REVENUES by Major Object				
5700 Local and Intermediate Sources	9,673,867	9,874,069	-	9,874,069
5800 State Program Revenues	663,599	663,599	3,578	667,177
5900 Federal Program Revenues	15,142,132	15,142,132	-	15,142,132
7900 Other Resources	74,344	74,344	-	74,344
TOTAL REVENUE AMENDMENTS	25,553,942	25,754,144	3,578	25,757,722
EXPENDITURES by Function				
00 Other Uses	-	-	-	-
35 Food Service	25,252,749	25,658,924	3,578	25,662,502
51 Facilities Maintenance & Operations	301,193	301,193	-	301,193
TOTAL EXPENDITURE AMENDMENTS	25,553,942	25,960,117	3,578	25,963,695
Audited Fund Balance (8/31/18)				4,412,059
Change In Fund Balance	-	(205,973)	-	(205,973)
Revised Projected Fund Balance (8/31/19)				4,206,086

Executive Summary

Agenda Item: 2019 Elementary School Sound Enhancement Project

Meeting Date: August 12, 2019

Summary

Administrator Responsible: Robertson / Haggerty

Agenda Item Summary:

Administration requests approval of the contract award for the 2019 Elementary School Sound Enhancement Project to TAG Communications L.P. Klein ISD received 3 qualification statements as required by the request for proposal, however, only two (2) proposals were received as of the due date. One proposal was delivered to the wrong location by commercial carrier, was received by the office past the due date, and as required by the request for proposal, was therefore set aside and not evaluated. The remaining two were bids evaluated using standard criteria and scoring methodology. TAG Communications L.P. offered the best value to the district in the amount of \$569,200.

Campuses included in this project are Eiland, Hassler, Klenk, Kuehnle, Mittelstadt, and Schultz Elementary Schools.

Cost: \$ \$569,200

Budgeted Item: Yes No N/A

Explanation: 2015 Bond

Timeline:

Project initiation: March 2019

Contract Award: August 2019

Documents Attached

Contracts/Agreements have been reviewed by attorney: Yes No N/A

Engineer's letter of recommendation



July 23, 2019

Tom Haggerty
Director of Capital Projects
Klein Independent School District
7200 Spring Cypress Road
Klein TX 77379

KLEIN ISD – 2019 ES Sound Enhancement Project
RECOMMENDATION FOR AWARD OF CONSTRUCTION CONTRACT

On July 9, 2019 Competitive Sealed Proposals were received by Klein ISD for the 2019 Elementary School Sound Enhancement Project. The project was properly advertised to solicit bids for this project. A total of three (3) Statement of Qualifications indicating intent to propose and two (2) proposals were submitted for consideration.

The proposal was evaluated by the standard criteria and scoring methodology enclosed. As required by law, the scoring criteria and methodology is aligned with the guidelines set forth in Chapter 2269 of the Texas Government Code.

Based on our review and analysis of the submitted proposals, qualifications, references and recommended alternates, the apparent best value offeror for this project is as follows:

Contractor:	TAG Communications, L.P.
Base Proposal:	\$394,200.00
Alternates:	\$175,000.00

New Total Contract Sum \$569,200.00

As such, we recommend acceptance of TAG Communications, L.P.'s proposal in the amount of \$569,200.00 to serve as Contractor for the Klein Independent School District 2019 Elementary School Sound Enhancement Project.

We look forward to a successful construction phase for this project. If you have any questions concerning the above or the attached documents, please contact me.

Energetically Yours

SALAS O'BRIEN

Ken Noack
Principal

Attachments: Proposal Tabulation
Evaluation Summary – Cost and Qualifications



Klein ISD - 2019 ES Sound Enhancement Project

	Bidder #1	Bidder #2	Bidder #3	Bidder #4
	DSC	TAG	Troxell	
Section AD - Proposal Bond	Yes	Yes	No Bid	
Section AE – Statement of Affirmation (Felony Conviction Notification)	Yes	Yes	No Bid	
Section AF - Affidavit of Non-Discriminatory Employment	Yes	Yes	No Bid	
Section AG – List of Subcontractors	Yes	Yes	No Bid	
Section AI – Certification of Criminal History Record	Yes	Yes	No Bid	
Section AJ – Proposal Evaluation Waiver	Yes	Yes	No Bid	
Section AL – Indemnity and Hold Harmless Agreement	Yes	Yes	No Bid	
Section AM – Conflict of Interest Questionnaire	Yes	Yes	No Bid	
Certificate of Interested Parties Form 1295	Yes	Yes	No Bid	
BASE BID	\$452,418.59	\$394,200.00	No Bid	
ALTERNATE NO. 1				
This alternate shall establish the amount to adjust the base proposal to furnish and install A COMPLETE SOUND ENHANCEMENT SYSTEM IN ALL CLASSROOMS AS INDICATED FOR SCHULZ ELEMENTARY SCHOOL	\$103,324.94	\$92,400.00	No Bid	
ALTERNATE NO. 2				
This alternate shall establish the amount to adjust the base proposal to furnish and install A COMPLETE SOUND ENHANCEMENT SYSTEM IN ALL CLASSROOMS AS INDICATED FOR HASSLER ELEMENTARY SCHOOL	\$104,394.23	\$82,600.00	No Bid	
Totals:	\$660,137.76	\$569,200.00		



**KLEIN ISD – 2019 ES Sound Enhancement Project
RECOMMENDATION FOR AWARD OF CONSTRUCTION CONTRACT**

1. Extent of the firm's experience in the construction of educational facilities of comparable size and complexity in the greater Houston area construction market.
2. Whether the team personnel proposed has the appropriate experience and capabilities for this project.
3. Whether the firm has demonstrated the capability to meet project schedules and budgets.
4. How long the firm has been in business, and whether the firm's organizational structure, licensing and financial information indicates that the firm is capable of successfully completing this project.
5. The firm's responsiveness and completeness regarding the Request for Qualifications submittal.
6. The firm's safety and drug abuse programs and history of safety performance.
7. Whether the firm has previously worked for the District, and whether the work was satisfactory to the District.
8. Responses from the firm's references.

Question	1	2	3	4	5	6	7	8	Total
Full Score	15 pts	10 pts	10 pts	10 pts	5 pts	3 pts	2 pts	5 pts	60 pts
DSC	14.33	7.33	6.33	9.33	3.67	3.00	1.33	4.93	50.26
TAG	14.67	7.00	6.67	10.00	3.67	3.00	2.00	5.00	52.00
Troxell	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid

EVALUATION SUMMARY – COST PROPOSALS

Company	Total Proposal Cost	Difference from the Lowest Bid	Proposal Evaluation Points
DSC	\$660,137.76	16%	0
TAG	\$569,200.00	n/a	40
Troxell	No Bid	No Bid	No Bid

Company	Qualification Points (See above for breakdown)	Cost Proposal Points (tabulated from Cost Evaluation)	Total Points	Final Ranking
DSC	50.26	0	50.26	2
TAG	52.00	40	92.00	1
Troxell	No Bid	No Bid	No Bid	No Bid

Executive Summary

Agenda Item: Consideration and approval of Interlocal Agreement for Transportation of Students to the Harris County Juvenile Justice Alternative Education Program

Meeting Date: August 12, 2019

Summary

Administrator Responsible: Robertson

Agenda Item Summary:

The Klein ISD has had an interlocal agreement with Tomball ISD in place for the past four (4) years to provide transportation for those students assigned to the Juvenile Justice Alternative Education Program (JJAEP). The agreed upon stop for Tomball ISD students is on the route traversed by the Klein ISD bus and, therefore, does not unduly delay the bus.

Cost: \$ -0-

Budgeted Item: Yes No N/A

Explanation: _____

Timeline:

Effective for 2019-20 School Year

Documents Attached

Contracts/Agreements have been reviewed by attorney: Yes No N/A

Interlocal Agreement for Transportation of Students to the Harris County Juvenile Justice Alternative Education Program

**Interlocal Agreement for Transportation of Students to the Harris County
Juvenile Justice Alternative Education Program**

This Interlocal Agreement (“Agreement”) for services is entered by and between Tomball Independent School District (“Contractor”) and Klein Independent School District (“Provider”).

WITNESSETH THAT

WHEREAS, Chapter 37 of the Texas Education Code requires expulsion for students who engage in certain conduct, as more fully described in Section 37.007 (a), (d), and (e) and permits expulsion for students who engage in certain other conduct as more fully described in Section 37.007(b), (c), and (f).

WHEREAS, Chapter 37 of the Texas Education Code further provides that each school district in a county with a population greater than 125,000 and the county juvenile board shall annually enter into a joint memorandum of understanding that establishes a plan that provides transportation services for students placed in the juvenile justice alternative education program; and

WHEREAS, beginning with the 2012-2013 school year the Harris County Juvenile Justice Board will not be including transportation in the services provided for students assigned to the Harris County Juvenile Justice Alternative Education Program (“JJAEP”);

WHEREAS, Contractor and Provider wish to enter into an agreement for Provider to offer transportation of all students expelled from Contractor and attending JJAEP regardless of whether such expulsion was mandatory or discretionary.

NOW, THEREFORE, in consideration of the mutual promises herein contained, the parties hereto agree as follows:

- I. Responsibilities of the Provider
 1. Offer daily transportation for students expelled from Contractor to and from the JJAEP from the following pick-up point:
 - a. Target parking lot between Jones Road & Louetta Road @ Hwy 249
 2. Notify Contractor by email to the email address (es) identified by Contractor when any student expected to be receiving transportation is absent.

3. Promptly report to the Contractor any complaints, reports, or other indications of sexual, physical, or any other abuse of any participant from Contractor being served by this Agreement.
4. Promptly report any discipline issues regarding any participant from Contractor being served by this Agreement for proper action under Contractor's Code of Student Conduct and/or for temporary or permanent removal, as may be appropriate in the sole discretion of Provider based on documented conducted concern(s).

II. Responsibilities of Contractor

1. Provide 3 business days notice by email to the email address(es) provided by Provider in Provider's transportation department of a student who will be requiring transportation under this Agreement. Such notice shall include the student's name, pick up/drop off location, the student's legal guardian or parent's name, a fully executed copy of the student's permission form, the dates for which transportation is anticipated to be necessary, and any other information relevant to the transportation.
2. Assume sole responsibility for making arrangements with the parent or legal guardian of any student requiring service for transportation to and from the student's home and the pick-up point.
3. Be solely responsible for obtaining written permission from the parent or legal guardian allowing any student to receive services under this Agreement.
4. Provide the student and the student's parent or legal guardian with Contractor contact information and expectations for notification of any change in need for service.
5. Address any issues regarding inappropriate behavior on the bus with the student and the student's parent or legal guardian, including providing notice of permanent or temporary loss of privileges if requested by Provider in its sole discretion based on documented conduct concern(s).
6. Promptly notify Provider of any changes to a student's need for transportation to JJAEP, including but not limited to addition/reduction of student's placement in JJAEP,

disciplinary actions taken under Contractor's Code of Student Conduct, etc.

III. Payment Obligation

1. Contractor agrees to pay Provider a lump sum payment of \$3,000.00 (three thousand dollars and no cents) for the transportation of students without regard for utilization to a maximum of ten (10) students per year. Should the total number of students exceed ten (10) at any one time an additional charge of \$100 per day per student in excess of ten (10) will be assessed.
2. Provider will invoice Contractor no later than September 30 and Payment will be made no later than October 31.
3. Additional invoices necessary due to increased ridership will be invoiced no later than thirty (30) days from the Termination Date and payable within thirty (30) days of receipt.
4. Contractor shall provide Provider payments under this Agreement from currently available funds.

IV. Term and Termination

This Agreement shall be in effect for a period of one (1) year, beginning on or about August 19, 2019 and automatically terminating on or about June 1, 2020. The Agreement may be extended for additional one year terms with the mutual written consent of both parties.

This Agreement may be terminated prior to the expiration of the term hereof as follows:

- By mutual written agreement of the parties:
- By either party, with or without cause, upon thirty (30) day prior written notice to the other party.

If either party terminates this Agreement, funding will be set at the level of expenditures and cancellable obligations undertaken as of the date of the termination.

V. Default

In the event of a default of the Contractor, the Provider may cancel or suspend the Agreement and the Provider shall be entitled to recover for all services provided prior to the cancellation date.

VI. Complete Understanding

This Agreement shall constitute the complete understanding of the Provider and the Contractor and may not be modified in any manner without the express written consent of both parties.

VII. Independent Contractors

Nothing in this Agreement shall be construed to create an employment relationship between the parties. The relationship between the parties shall be that of independent contractors. Neither party shall be responsible for the action or inactions of the other party's personnel and/or volunteers while providing services under this Agreement. Each party shall remain solely responsible for the supervision, daily direction and control, payment of salary, workers compensation, and disability benefits and like requirements and obligations and benefits for its employees while performing any services incident to this Agreement.

VIII. Insurance

Provider shall carry no insurance other than as required by statute.

IX. Immunities

Nothing in this Agreement waives or alters any immunities granted to Provider or Contractor, its respective officers, employees, or its agents, under state of Texas or federal law.

IN WITNESS THEREOF, TOMBALL INDEPENDENT SCHOOL DISTRICT AND
KLEIN INDEPENDENT SCHOOL DISTRICT HAVE EXECUTED THIS
AGREEMENT EFFECTIVE ____ DAY OF _____, 2019.

Klein Independent School District

Tomball Independent School District

Dr. Jenny McGown
Superintendent

Martha Salazar-Zamora, Ed. D.
Superintendent

Date Signed

Date Signed

Georgan Reitmeier
Board President

Mark Lewandowski
Board President

Date Signed

Date Signed

Doug James
Board Secretary

Date Signed

Executive Summary

Agenda

Item: Consideration of Petitions for Tax Refunds in Excess of \$500

Meeting

Date: AUGUST 12, 2019

Summary

Administrator Responsible: Deborah Wehner

Agenda Item Summary:

The Texas Property Tax Code, Section 31.11(c) states, "If a taxpayer applies to the tax collector of a taxing unit for a refund of overpayment or erroneous payment of taxes and the collector for the unit determines that the payment was erroneous or excessive, the collector shall refund the amount from available current tax collections or from funds appropriated by the unit for making refunds. However, the collector may not make the refund unless: (1) in the case of a collector who collects taxes for one taxing unit, the governing body of the taxing unit also determines that the payment was erroneous or excessive and approves the refund in the amount if the refund exceeds....(B) \$500 for a refund to be paid by any other taxing unit.... An application for a refund must be made within three years after the date of the payment or the taxpayer waives the right to the refund." Detailed information and rationale for each correction or refund has been documented in the attachment.

If the Board approves this consideration, Klein ISD will be in compliance with the Texas Property Tax Code. The total effect of the refunds will result in a reduction of total collections received of \$3,846.30. Overpayments are recorded as a liability on the general ledger upon receipt and therefore, do not cause a decrease in recorded revenue when refunded.

Cost: \$ _____

Budgeted Item: Yes No N/A

Explanation: _____

Timeline:

The Board will consider petitions for tax refunds in excess of \$500 on a monthly basis.

Documents Attached

Contracts/Agreements have been reviewed by attorney: Yes No N/A

Taxpayer information for petitions for refunds

Tax Code Sec. 31.11 - Refunds of Overpayments or Erroneous Payments

TAX CODE

TITLE 1. PROPERTY TAX CODE

SUBTITLE E. COLLECTIONS AND DELINQUENCY

CHAPTER 31. COLLECTIONS

Sec. 31.11. REFUNDS OF OVERPAYMENTS OR ERRONEOUS PAYMENTS. (a) If a taxpayer applies to the tax collector of a taxing unit for a refund of an overpayment or erroneous payment of taxes, the collector for the unit determines that the payment was erroneous or excessive, and the auditor for the unit agrees with the collector's determination, the collector shall refund the amount of the excessive or erroneous payment from available current tax collections or from funds appropriated by the unit for making refunds. However, the collector may not make the refund unless:

(1) in the case of a collector who collects taxes for one taxing unit, the governing body of the taxing unit also determines that the payment was erroneous or excessive and approves the refund if the amount of the refund exceeds:

- (A) \$5,000 for a refund to be paid by a county with a population of two million or more; or
- (B) \$500 for a refund to be paid by any other taxing unit; or

(2) in the case of a collector who collects taxes for more than one taxing unit, the governing body of the taxing unit that employs the collector also determines that the payment was erroneous or excessive and approves the refund if the amount of the refund exceeds:

- (A) \$5,000 for a refund to be paid by a county with a population of two million or more; or
- (B) \$2,500 for a refund to be paid by any other taxing unit.

(b) A taxing unit that determines a taxpayer is delinquent in ad valorem tax payments on property other than the property for which liability for a refund arises may apply the amount of an overpayment or erroneous payment to the payment of the delinquent taxes if the taxpayer was the sole owner of the property:

- (1) for which the refund is sought on January 1 of the tax year in which those taxes were assessed; and
- (2) on which the taxes are delinquent on January 1 of the tax year for which those taxes were assessed.

(c) Except as provided by Subsection (c-1), an application for a refund must be made within three years after the date of the payment or the taxpayer waives the right to the refund. A taxpayer may apply for a refund by filing:

- (1) an application on a form prescribed by the comptroller by rule; or
- (2) a written request that includes information sufficient to enable the collector and the auditor for the taxing unit and, if applicable, the governing body of the taxing unit to determine whether the taxpayer is entitled to the refund.

(c-1) The governing body of the taxing unit may extend the deadline provided by Subsection (c) for a single period not to exceed two years on a showing of good cause by the taxpayer.

(d) The collector for a taxing unit shall provide a copy of the refund application form without charge on request of a taxpayer or a taxpayer's representative.

(e) An application for a refund must:

- (1) include an affirmation by the taxpayer that the information in the application is true and correct; and
- (2) be signed by the taxpayer.

(f) This subsection applies only to a refund that is required to be approved by the governing body of a taxing unit. The presiding officer of the governing body of the taxing unit is not required to sign the application for the refund or any document accompanying the application to indicate the governing body's approval or disapproval of the refund. The collector for the taxing unit shall indicate on the application whether the governing body approved or disapproved the refund and the date of the approval or disapproval.

(g) If a taxpayer submits a payment of taxes that exceeds by \$5 or more the amount of taxes owed for a tax year to a taxing unit, the collector for the taxing unit, without charge, shall mail to the taxpayer or the taxpayer's representative a written notice of the amount of the overpayment accompanied by a refund application form.

(h) This section does not apply to an overpayment caused by a change of exemption status or correction of a tax roll. Such an overpayment is covered by Section 26.15 or 42.43, as applicable.

(i) Notwithstanding the other provisions of this section, in the case of an overpayment or erroneous payment of taxes submitted by a taxpayer to a collector who collects taxes for one or more taxing units one of which is a county with a population of two million or more:

(1) a taxpayer is not required to apply to the collector for the refund to be entitled to receive the refund if the amount of the refund is at least \$5 but does not exceed \$5,000; and

(2) the collector is not required to comply with Subsection (g) unless the amount of the payment exceeds by more than \$5,000 the amount of taxes owed for a tax year to a taxing unit for which the collector collects taxes.

Added by Acts 1981, 67th Leg., 1st C.S., p. 167, ch. 13, Sec. 126, eff. Jan. 1, 1982. Amended by Acts 1993, 73rd Leg., ch. 198, Sec. 1, eff. Sept. 1, 1993; Acts 1999, 76th Leg., ch. 565, Sec. 1, eff. Sept. 1, 1999; Acts 1999, 76th Leg., ch. 915, Sec. 1, eff. Sept. 1, 1999; Acts 2001, 77th Leg., ch. 673, Sec. 1, eff. Jan. 1, 2002; Acts 2001, 77th Leg., ch. 843, Sec. 1, eff. Sept. 1, 2001; Acts 2001, 77th Leg., ch. 1430, Sec. 8, eff. Sept. 1, 2001; Acts 2003, 78th Leg., ch. 756, Sec. 1, eff. Sept. 1, 2003.

Amended by:

Acts 2007, 80th Leg., R.S., Ch. [464](#), Sec. 1, eff. June 16, 2007.

Acts 2009, 81st Leg., R.S., Ch. [69](#), Sec. 1, eff. January 1, 2010.

Acts 2009, 81st Leg., R.S., Ch. [494](#), Sec. 1, eff. January 1, 2010.

Executive Summary

Agenda Item: Resolution to assign fund balance **Meeting Date:** August 12, 2019

Summary Administrator Responsible: Schaefer

Agenda Item Summary:

The Texas Education Agency (TEA) and generally Accepted Accounting Principles (GAAP) allow school districts to assign portions of the District's fund balances for specific purposes. Assigned fund balance amounts are constrained by the District's intent to be used for specific purposes but are neither restricted or committed. Intent is expressed by the Board or the Board's designee to assign amounts to be used for a specific purposes. The amount of the assignment may be determined after the end of the fiscal year.

Assigned items currently include emergency construction and equipment purchases, worker's compensation deductible and estimated yearly claims, outstanding encumbrances, designated funding, compensated absences, operating costs of future school buildings, land purchases for future school sites and long-term investments. The amount associated with these assignments changes based on year-end calculations. The Notes to the financial statements will continue to provide the associated dollar values with these assignments.

Cost: \$ _____ Budgeted Item: Yes No N/A
Explanation: _____

Timeline:

Assignments must be determined by a governing board or by an official that has delegated authority to assign amounts prior to the Board approval of the Comprehensive Annual Financial Report (CAFR).

Documents Attached Contracts/Agreements have been reviewed by attorney: Yes No N/A

Resolution

**STATE OF TEXAS
COUNTY OF HARRIS**

RESOLUTION

IT IS HEREBY RESOLVED, ordered, and directed by the Board of Trustees of the Klein Independent School District the approval to assign the following portions of the District's August 31, 2019 General Fund unassigned fund balance:

BE IT RESOLVED, the District assigns funds for emergency construction costs.

BE IT RESOLVED, the District assigns funds for emergency equipment capital expenditure costs.

BE IT RESOLVED, the District assigns funds for worker's compensation deductible and expected next year's claims costs.

BE IT RESOLVED, the District assigns funds for outstanding encumbrance.

BE IT RESOLVED, the District assigns funds for designated donations.

BE IT RESOLVED, the District assigns funds for compensated absences costs.

BE IT RESOLVED, the District assigns funds for operating costs of future school buildings.

BE IT RESOLVED, the District assigns funds for land purchases for future school sites.

BE IT RESOLVED, the District assigns funds for long-term investments costs.

BE IT RESOLVED that the provisions of this Resolution shall be effective as of the date of adoption and shall remain in effect until modified by action of the Board of Trustees.

PASSED, APPROVED AND ADOPTED this 12th day of August 2019.

Georgan Reitmeier
President

Attest:

Doug James
Secretary

Executive Summary

Agenda Item: Resolution to Commit Fund Balance

Meeting Date: August 12, 2019

Summary

Administrator Responsible: Schaefer

Agenda Item Summary:

The Texas Education Agency (TEA) and Generally Accepted Accounting Principals (GAAP) allow school districts to commit portions of the District's fund balances for specific purposes. Committed fund balance is the result of school board approval in the minutes requiring funds to be used only for specific purposes decided by the school board. The district board must take action to commit funds for a specific purpose prior to the end of the fiscal year. Committed amounts cannot be used for another purpose unless the school board formally reserves or changes the specific purpose for the funds by approving in the minutes.

Cost: \$ _____

Budgeted Item: Yes No N/A

Explanation: _____

Timeline:

Commitments must be made by Board Resolution prior to August 31 of each year.

Documents Attached

Contracts/Agreements have been reviewed by attorney: Yes No N/A

Resolution

STATE OF TEXAS
COUNTY OF HARRIS

RESOLUTION

IT IS HEREBY RESOLVED, ordered, and directed by the Board of Trustees of the Klein Independent School District the approval to commit the following portions of the District's August 31, 2019 General Fund unassigned fund balance:

BE IT RESOLVED, the District commits any outstanding deficits reflected for self-insured worker's compensation reserves.

BE IT RESOLVED, the District commits portions of the District's August 31, 2019 local special revenue funds and child nutrition funds, not restricted by funding source, for its intended purpose.

BE IT RESOLVED, the District commits portions of the District's August 31, 2019 general fund unassigned fund balance for funding of future budget deficits.

BE IT RESOLVED that the provisions of the Resolution shall be effective as of the date of adoption and shall remain in effect until modified by action of the Board of Trustees.

PASSED, APPROVED AND ADOPTED this 12th day of August 2019.

Georgan Reitmeier
President

Attest:

Doug James
Secretary

Executive Summary

Agenda Item: Approval of Bid Awards and Proposals

Meeting Date: August 12, 2019

Summary

Administrator Responsible: Whitehead/Schaefer/Robertson

Agenda Item Summary:

CSP #19-161 Digital Trunked Radio System

RFP #19-226, instructional materials and/or professional development services, additional vendors, delegating authority to the superintendent, or her designee, to sign contracts on behalf of the Board and the contracts will not exceed the budgeted amounts

RFP #19-253, student services contracts: speech language pathologist; occupational therapist; certified occupational therapy assistant; physical therapist; physical therapist assistant; licensed specialist in school psychology; educational diagnostician; licensed vocational nurse; behavior specialist and translation services, additional vendors

RFP #20-101, awards, trophies, specialty clothing and items, round 1

Bid #20-114, HVAC filters, year 1 of 3

Bid #20-144, food service small wares, year 1 of 3

Bid #20-150, group travel

RFP #20-151, fundraisers delegating authority to the superintendent, or his designee, to sign contracts on behalf of the board and the contracts will not exceed the budgeted amount

Bid #20-178, elevator services, year 1 of 3

Cost: \$ _____

Budgeted Item: Yes No N/A

Explanation: _____

Timeline:

Documents Attached

Contracts/Agreements have been reviewed by attorney: Yes No N/A

Executive Summaries and Supporting Documents

Executive Summary

Agenda Item: CSP 19-161 Digital Trunked Radio System

Meeting Date: July 8, 2019

Summary

Administrator Responsible: Whitehead/Cummings

Agenda Item Summary:

Administration is requesting the approval of Competitive Sealed Proposal 19-161 District Wide Radio System Project be awarded to the vendor with the highest points; JVC/Kenwood.

This purchase will include five (5) new tower sites: Klein High, Klein Cain, Klein Collins, Klein Oak, and South Transportation, four (4) Dispatch Center Facilities: North Transportation, South Transportation, Maintenance Department and Police Department headquarters, portable radios, hand-held radios and GPS application program for school buses.

This new system would allow the district to standardize to one common system for all campuses, buses, and maintenance communication. The proposed system would be a Kenwood NEXEDGE Digital Trunking System and is the same technology that other school districts and local emergency services are currently implementing and using. The benefits to standardization include:

- The ability to connect to other NEXEDGE systems to increase coverage
- District-wide coverage, which would include the ability for coverage in the greater Houston area
- Built-in GPS technology
- Updated and replace aged analog systems to new digital technology
- Interoperability to communicate:
 - o Campus to campus in a lock-down situation
 - o Campuses to Police Department
 - o Buses and Maintenance to Police Department
 - o Improved communication
 - o Police Department to local fire and EMS
 - o The ability for all radios to communicate in a large scale emergency or disaster
- Digital system would increase coverage and provide a private, secure network.

The two (2) year warranty for this project will begin after the system is completed and the final acceptance test has been performed. The maintenance cost is not included in the overall cost of the project, but is listed below for years three (3) through eight (8).

Warranty Year 3 for Proposed Option 2 - \$206,414.00
Warranty Year 4 for Proposed Option 2 - \$206,414.00
Warranty Year 5 for Proposed Option 2 - \$206,414.00
Warranty Year 6 for Proposed Option 2 - \$735,126.00
Warranty Year 7 for Proposed Option 2 - \$206,414.00
Warranty Year 8 for Proposed Option 2 - \$206,414.00

This proposal is a turn-key solution that includes building out towers, shelters, generators, and radio infrastructure. All of this is to help ensure that the radio system is properly maintained and working during inclement weather events.

It is requested that the Board delegate authority to the Superintendent, or her designee, to sign contracts on behalf of the Board of Trustees, associated with this document, pending legal review.

Cost: \$ < 6,000,000.00

Budgeted Item: Yes No N/A

Explanation: Local and Bond Funds

Timeline:

Implementation to begin after BOT approval

Anticipated Completion Date - 2020

Maintenance through years 3 - 8

Documents Attached

Contracts/Agreements have been reviewed by attorney:

Pending

Yes No N/A

Bid Tab by Line Item
Maintenance Options
Scoring Matrix
Sample Copy of Contract

Administration is requesting the approval of Competitive Sealed Proposal 19-161 District Wide Radio System Project be awarded to the vendor with the highest points; JVC/Kenwood.

This purchase will include five (5) new tower sites: Klein High, Klein Cain, Klein Collins, Klein Oak and South Transportation, four (4) Dispatch Center Facilities: North Transportation, South Transportation, Maintenance Department and Police Department headquarters, hand-held radios and mobile radios with GPS vehicle location application program for school buses.

Project Goals

To develop a robust, reliable and secure multi-site digital trunked radio system solution that would meet the existing and long-term future needs of all District departments.

The proposed digital trunked radio system will:

- Standardize radio equipment across the District
- Provide reliable mobile radio coverage for all busses
- Have built-in GPS technology for automatic vehicle location (AVL) services
- Update and replace aging analog systems to new secure digital technology
- Will increase coverage and provide a private and secure network
- Have the capability to connect to other NEXEDGE systems to increase coverage in the Houston area
- Allow all District radios to communicate in a large-scale emergency or disaster.
- Facilitate radio communications interoperability for:
 - Campus to campus communications in a lock-down situation
 - Campuses to the Police Department
 - Buses and Maintenance to Police Department
 - Police Department to local Fire Department and Emergency Medical Services (EMS)

Process and Timeline Overview

Phase 1 Needs Assessment: August 2016 - February 2017

The process began with collecting information about the current radio systems used by the District including:

- How each department uses their existing radio system
- Current system deficiencies
- Future system needs and requirements

Tools used to gain information about the users included customized surveys that were sent to each of the departments. Following completion of the surveys, discussion meetings were held with the radio users to review the completed surveys and gain more insight to each department's operation. The process also included site visits to the KISD Police Department dispatch center, the Maintenance Department dispatch office and both Transportation Department offices.

Phase 2 Procurement: March 2018 - Present

- Developed system requirements based on the needs of all District departments
- Worked with facilities to identify viable tower site locations
- Cleared tower locations and heights with the Federal Aviation Administration (FAA)

- Wrote system specifications Competitive Sealed Proposal(CSP)
- Released Competitive Sealed Proposal (CSP) to vendor community
- Evaluated and scored vendor proposals (4 vendors)
- Worked with the highest scoring vendor, (JVC/Kenwood) to maximize the value to the District

Phase 3 System Implementation (2020 Completion)

Contract award to the selected vendor
 Detailed system design review
 Tower Site development
 Equipment installation
 Acceptance Testing
 User Training
 Cutover to new system

CSP Process - CSP 19-161 Digital Trunked Radio System - Released June 22, 2018

Klein ISD released this Request for Competitive Sealed Proposals (CSP) for the purpose of purchasing, implementing, acceptance testing, and transitioning to a new turnkey districtwide Digital Trunked Radio System.

- Original proposal response due date was August 27, 2018. (45 Business Days After Release of CSP)
- A pre-proposal conference was conducted by Klein ISD on July 9th, 2018. Vendors were also provided an opportunity to visit each site location to collect additional information as needed.
- Addendum 1 was released to allow addition time for vendor questions and response
- Klein ISD extended the date for vendor questions to Monday, July 23, 2018
- Klein ISD extended the due date for responses to Monday, September 10, 2018 (55 business Days After Release of CSP)
- Addendum 2 was released to reduce the microwave backhaul requirements from 50 Mbps down to 10 Mbps and eliminate the MPLS requirement.
- Proposal were received on September 10, 2018 from the following companies:
 - Bearcom
 - Crosspoint Communications
 - JVC/Kenwood
 - Texas Bigfoot Digital Two Way
- KISD and the contracted radio consultant began the process of evaluating the four proposals on September 11, 2018.

CSP Evaluation Factors

Meeting Districts Needs/ Quality	Percentage
Guaranteed Radio Coverage	30%

System Design, Reliability, Fallback Modes of Operation, Features and Functionality, Past Experience	20%
Project Work Plan, Schedule	10%
Price /Long Term Costs	
Pricing For All Equipment, Services (included but not limited to system design, manufacturing, installation, system optimization, testing, training, and system acceptance), Warranty, Maintenance, Long Term Pricing, and other factors impacting overall costs for the life of the system.	30%
References/Reputation/Past History	
Proposed Project Team, Project References, Project Manager, Proposed Installation Warranty and Maintenance Team	10%

Bearcom's proposal was incomplete, as outlined in the CSP and stated they elected to "NO BID" the design. Their proposed solution used the same repeater sites that are currently in use today and does not include the required microwave backhaul solution to interconnect the sites.

Texas Bigfoot Digital Two Way's proposal was incomplete as outlined in the CSP. Texas Bigfoot Digital Two Way did not provide a proposal for a District owned digital trunked radio system, instead proposed a leased commercial carrier system.

Crosspoint Communication's proposal included a District owned Motorola MotoTRBO DMR digital trunked radio system. A detailed point-by-point line item evaluation of this proposal was conducted. Crosspoint Communications also provided an oral presentation of their proposed solution at the request of KISD.

JVC/Kenwood's proposal included a District owned Kenwood Nexedge NXDN digital trunked radio system. A detailed point-by-point line item evaluation of this proposal was conducted. JVC/Kenwood also provided an oral presentation of their proposed solution at the request of KISD.

The final scores of the detailed proposal evaluations are provided in the following table below.

Proposal Evaluation Tool

Crosspoint Communications Scoring Summary	Max Score	Actual Score
Guaranteed Radio Coverage (30%)	30	16.30
System Design, Reliability, Fallback Modes of Operation, Features and Functionality, Past Experience (20%)	20	11.69
Proposed Project Team, Project Manager, Proposed Installation Warranty and Maintenance Team (10%)	10	4.29
Project Work Plan, Schedule (10%)	10	4.50
Turnkey Pricing For All Equipment, Services, Warranty, Maintenance, Long Term Pricing, and other factors impacting overall costs for the life of the system. - 30%	30	19.19
Vendor 1 Grand Total Score:	100	55.97

JVC/Kenwood Scoring Summary	Max Score	Actual Score
Guaranteed Radio Coverage (30%)	30	16.68
System Design, Reliability, Fallback Modes of Operation, Features and Functionality, Past Experience (20%)	20	14.24
Proposed Project Team, Project Manager, Proposed Installation Warranty and Maintenance Team (10%)	10	7.21
Project Work Plan, Schedule (10%)	10	7.00
Turnkey Pricing For All Equipment, Services, Warranty, Maintenance, Long Term Pricing, and other factors impacting overall costs for the life of the system. - 30%	30	20.90
Vendor 2 Grand Total Score:	100	66.04

After the final evaluation was complete JVC/Kenwood outscored Crosspoint Communications by over 10 points.

KISD has had numerous face-to-face meetings, conference calls and emails with JVC/Kenwood to further clarify details of the proposed system offering and discuss system cost savings options that would bring the best value to the District.

**CSP 19-161 DIGITAL TRUNKED RADIO SYSTEM
BID TAB BY LINE ITEM**

		JVC Kenwood	Crosspoint Communications	Bearcom	Digital Two Way
	Phase 1 - Construction Cost			<i>**CSP not complete and response does not meet specifications</i>	<i>***CSP not complete and response does not meet specifications</i>
13.3	Non-MPLS Licensed Microwave Network - Cambium	\$ 107,428.00	\$ 523,404.00	\$ 3,307,605.00	<i>No Bid</i>
13.4	Main Control Point Site 1	\$ 31,833.00	\$ 334,185.00		<i>No Bid</i>
13.5	Repeater Site 1 (Klein Oak HS) (7 Talkpaths)	\$ 791,318.00	\$ 948,803.00		<i>No Bid</i>
13.6	Repeater Site 2 (Klein Collins HS) (7 Talkpaths)	\$ 839,737.00	\$ 1,052,825.00		<i>No Bid</i>
13.7	Repeater Site 3 (Klein HS) (7 Talkpaths)	\$ 829,295.00	\$ 971,084.04		<i>No Bid</i>
13.8	Repeater Site 4 (South Transportion) (7 Talkpaths)	\$ 896,424.00	\$ 1,009,000.07		<i>No Bid</i>
13.9	Repeater Site 5 (Klein Cain HS) (7 Talkpaths)	\$ 839,737.00	\$ 1,050,306.27		<i>No Bid</i>
13.11	Klein ISD Police Department Communication Center	\$ 88,708.00	\$ 162,077.68		\$ 111,100.00
13.12	Transportation Department North Dispatch	\$ 46,047.00	\$ 92,561.61		\$ 81,700.00
13.13	Transportation Department South Dispatch	\$ 58,378.00	\$ 92,561.61		\$ 81,700.00
13.14	Maintenance Department Dispatch	\$ 58,378.00	\$ 93,482.47		\$ 85,200.00
13.15	Acceptance Testing	\$ 390,668.00	\$ 149,836.94		\$ 55,250.00
13.16	Spares	\$ 27,424.00	\$ 61,710.00		<i>Not Applicable</i>
13.17	Training	\$ 24,735.00	\$ 15,000.00		<i>Included</i>
13.18	Programming Equipment	\$ 3,233.00	\$ 1,560.00		<i>Included</i>
13.19	Test Equipment	Option not taken	\$ (79,090.00)		<i>Not Applicable</i>
13.20	Portable Radios	\$ 1,025,766.00	\$ 1,522,026.30		\$ 1,007,361.00
13.21	Mobile Radios	\$ 244,724.00	\$ 400,123.93		\$ 246,125.00
13.24	Options: GPS Application Program Interface	\$ 37,988.00			

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**CSP 19-161 DIGITAL TRUNKED RADIO SYSTEM
 BID TAB BY LINE ITEM**

		JVC Kenwood	Crosspoint Communications	Bearcom	Digital Two Way
	UFH Bi-directional amplifiers for portion of mandatory buildings	N/A	\$ 599,605.00		
	Equipment Trade In Allowance	\$ (40,489.00)	\$ (249,550.00)		\$ (50,000.00)
	Shipping	\$ 5,000.00			
	One-time Management Concession	\$ (73,804.00)			
	One-time Concession on Installation, Acceptance and Program Management Services	\$ (98,393.00)			
	Cost Reduction Configuration Concession, Contingent on Purchasing Entire Base Project	\$ (353,283.00)			
	System Purchase discount (if suggested payment milestones are approved)	Included in pricing above	\$ (247,650.00)		
	TOTAL COST OF PROJECT	\$ 5,780,852.00	\$ 8,503,862.92	\$ 3,307,605.00	\$ 1,618,436.00
	**Bid did not include tower design, did not follow formatting for presentation.				
	***Bid did not include tower design				

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**CSP 19-161 DIGITAL TRUNKED RADIO SYSTEM
MAINTENANCE OPTIONS**

		Option 1	Option 2	Option 3	Option 4
		All Options	Klein Recommended Options	Self Maintain	Bid out Service
Justification for options		This price would include all factory warranty and support for infrastructure, consoles, software, and radios.	This price would include factory warranty and support for the infrastructure, consoles and software.	Self-maintain the system in house. We would pay for warranty and support only. This price does not include service equipment and tools, second technician and vehicle.	Competitive bid-out service through third party radio shop after 2 years.
Warranty		\$ 15,288.00	\$ 15,288.00	\$ 36,897.00	
Infrastructure Repair		\$ 158,769.00	\$ 158,769.00		
Advance Replacement Service		\$ 13,272.00			
Dispatch Systems		\$ 9,144.00	\$ 9,144.00		
Depot Repair		\$ 98,400.00			
Local Service Center		\$ 4,613.00			
Installation Services for Software (Infrastructure)		\$ 13,493.00	\$ 13,493.00	\$ 13,493.00	
Installation Services for Hardware (Infrastructure)		\$ 9,720.00	\$ 9,720.00		
Total		\$ 322,699.00	\$ 206,414.00	\$ 50,390.00	

**CSP 19-161 DIGITAL TRUNKED RADIO SYSTEM
ANNUAL MAINTENANCE OPTION 1**

13.26 MAINTENANCE OPTIONS	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR
	1	2	3	4	5	6	7	8
Infrastructure Equipment								
Warranty	Warranty	Warranty	\$ 15,288.00	\$ 15,288.00	\$ 15,288.00	\$ 15,288.00	\$ 15,288.00	\$ 15,288.00
On-Site Response Service (2 Hr)	Warranty	Warranty	Included	Included	Included	Included	Included	Included
On-Site Response Service (4 Hr)			Included	Included	Included	Included	Included	Included
On-Site Response Service (8 Hr)			Included	Included	Included	Included	Included	Included
Network Monitoring Process								
Infrastructure Repair Service - System Restoration and Preventative Maintenance	Warranty	Warranty	\$ 158,769.00	\$ 158,769.00	\$ 158,769.00	\$ 158,769.00	\$ 158,769.00	\$ 158,769.00
Technical Phone Support	Warranty	Warranty	Included	Included	Included	Included	Included	Included
Advance Replacement Service	Warranty	Warranty	\$ 13,272.00	\$ 13,272.00	\$ 13,272.00	\$ 13,272.00	\$ 13,272.00	\$ 13,272.00
Microwave Network Equipment								
Microwave Radio	Warranty	Warranty	Included	Pricing not available	Pricing not available	Pricing not available	Pricing not available	Pricing not available
Battery Systems, other	Warranty	Warranty	Included	Pricing not available	Pricing not available	Pricing not available	Pricing not available	Pricing not available
Dispatch Systems								
Dispatch Consoles and Support Equipment	Warranty	Warranty	\$ 9,144.00	\$ 9,144.00	\$ 9,144.00	\$ 9,144.00	\$ 9,144.00	\$ 9,144.00
Logging Recorder Systems	Warranty	Warranty	Pricing not available	Pricing not available	Pricing not available	Pricing not available	Pricing not available	Pricing not available
Site Equipment								
Towers and their ancillary elements	Warranty	Warranty	Pricing not available	Pricing not available	Pricing not available	Pricing not available	Pricing not available	Pricing not available
Shelters and their ancillary elements	Warranty	Warranty	Pricing not available	Pricing not available	Pricing not available	Pricing not available	Pricing not available	Pricing not available
Generators	Warranty	Warranty	Pricing not available	Pricing not available	Pricing not available	Pricing not available	Pricing not available	Pricing not available
UPS's	Warranty	Warranty	Included	Included	Included	Included	Included	Included
Mobiles, Portables, Control Stations								
Depot Repair	Warranty	Warranty	\$ 98,400.00	\$ 98,400.00	\$ 98,400.00	\$ 98,400.00	\$ 98,400.00	\$ 98,400.00
Local Service Center Support	Warranty	Warranty	\$ 4,613.00	\$ 4,613.00	\$ 4,613.00	\$ 4,613.00	\$ 4,613.00	\$ 4,613.00

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**CSP 19-161 DIGITAL TRUNKED RADIO SYSTEM
ANNUAL MAINTENANCE OPTION 1**

13.26 MAINTENANCE OPTIONS	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR
	1	2	3	4	5	6	7	8
Software Upgrade / Maintenance Agreement								
Installation Services for Software (Infrastructure)	Warranty	Warranty	\$ 13,493.00	\$ 13,493.00	\$ 13,493.00	\$ 13,493.00	\$ 13,493.00	\$ 13,493.00
Installation and Programming Services for Subscribers	Warranty	Warranty			\$ -			
Hardware Upgrade / Maintenance Agreement (propose just 1 hardware upgrade)	Warranty	Warranty				\$ 528,712.00		
Installation Services for Hardware (Infrastructure)	Warranty	Warranty	\$ 9,720.00	\$ 9,720.00	\$ 9,720.00	\$ 9,720.00	\$ 9,720.00	\$ 9,720.00
Warranty Cost Yearly	\$ -	\$ -	\$ 322,699.00	\$ 322,699.00	\$ 322,699.00	\$ 851,411.00	\$ 322,699.00	\$ 322,699.00

**CSP 19-161 DIGITAL TRUNKED RADIO SYSTEM
ANNUAL MAINTENANCE OPTION 2**

13.26 MAINTENANCE OPTIONS	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR
	1	2	3	4	5	6	7	8
Infrastructure Equipment								
Warranty	Warranty	Warranty	\$ 15,288.00	\$ 15,288.00	\$ 15,288.00	\$ 15,288.00	\$ 15,288.00	\$ 15,288.00
On-Site Response Service (2 Hr)	Warranty	Warranty	Included	Included	Included	Included	Included	Included
On-Site Response Service (4 Hr)			Included	Included	Included	Included	Included	Included
On-Site Response Service (8 Hr)			Included	Included	Included	Included	Included	Included
Network Monitoring Process								
Infrastructure Repair Service - System Restoration and Preventative Maintenance	Warranty	Warranty	\$ 158,769.00	\$ 158,769.00	\$ 158,769.00	\$ 158,769.00	\$ 158,769.00	\$ 158,769.00
Technical Phone Support	Warranty	Warranty	Included	Included	Included	Included	Included	Included
Advance Replacement Service	Warranty	Warranty	\$ 13,272.00	\$ 13,272.00	\$ 13,272.00	\$ 13,272.00	\$ 13,272.00	\$ 13,272.00
Microwave Network Equipment								
Microwave Radio	Warranty	Warranty	Included	Pricing not available	Pricing not available	Pricing not available	Pricing not available	Pricing not available
Battery Systems, other	Warranty	Warranty	Included	Pricing not available	Pricing not available	Pricing not available	Pricing not available	Pricing not available
Dispatch Systems								
Dispatch Consoles and Support Equipment	Warranty	Warranty	\$ 9,144.00	\$ 9,144.00	\$ 9,144.00	\$ 9,144.00	\$ 9,144.00	\$ 9,144.00
Logging Recorder Systems	Warranty	Warranty	Pricing not available	Pricing not available	Pricing not available	Pricing not available	Pricing not available	Pricing not available
Site Equipment								
Towers and their ancillary elements	Warranty	Warranty	Pricing not available	Pricing not available	Pricing not available	Pricing not available	Pricing not available	Pricing not available
Shelters and their ancillary elements	Warranty	Warranty	Pricing not available	Pricing not available	Pricing not available	Pricing not available	Pricing not available	Pricing not available
Generators	Warranty	Warranty	Pricing not available	Pricing not available	Pricing not available	Pricing not available	Pricing not available	Pricing not available
UPS's	Warranty	Warranty	Included	Included	Included	Included	Included	Included
Mobiles, Portables, Control Stations								
Depot Repair	Warranty	Warranty	\$ 98,400.00	\$ 98,400.00	\$ 98,400.00	\$ 98,400.00	\$ 98,400.00	\$ 98,400.00
Local Service Center Support	Warranty	Warranty	\$ 4,613.00	\$ 4,613.00	\$ 4,613.00	\$ 4,613.00	\$ 4,613.00	\$ 4,613.00

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**CSP 19-161 DIGITAL TRUNKED RADIO SYSTEM
ANNUAL MAINTENANCE OPTION 2**

13.26 MAINTENANCE OPTIONS	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR
	1	2	3	4	5	6	7	8
Software Upgrade / Maintenance Agreement								
Installation Services for Software (Infrastructure)	Warranty	Warranty	\$ 13,493.00	\$ 13,493.00	\$ 13,493.00	\$ 13,493.00	\$ 13,493.00	\$ 13,493.00
Installation and Programming Services for Subscribers	Warranty	Warranty			\$ -			
Hardware Upgrade / Maintenance Agreement (propose just 1 hardware upgrade)	Warranty	Warranty				\$ 528,712.00		
Installation Services for Hardware (Infrastructure)	Warranty	Warranty	\$ 9,720.00	\$ 9,720.00	\$ 9,720.00	\$ 9,720.00	\$ 9,720.00	\$ 9,720.00
Warranty Cost Yearly	\$ -	\$ -	\$ 206,414.00	\$ 206,414.00	\$ 206,414.00	\$ 735,126.00	\$ 206,414.00	\$ 206,414.00

**CSP 19-161 DIGITAL TRUNKED RADIO SYSTEM
ANNUAL MANUFACTURER MAINTENANCE AND SERVICE SUPPORT OPTION 3 - KISD SELF-MAINTAINED**

13.27 MANUFACTURER MAINTENANCE AND SERVICE SUPPORT OPTIONS: KLEIN ISD SELF-MAINTAINED								
	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR
	1	2	3	4	5	6	7	8
Factory repairs of all proposed spare system components after the Year 2 warranty period, considering that all field maintenance would be provide by Klein ISD. This shall include system infrastructure, dispatch console equipment, microwave equipment, system management equipment and logging recorder equipment			\$ 36,897.00	\$ 36,897.00	\$ 36,897.00	\$ 36,897.00	\$ 36,897.00	\$ 36,897.00
Technical Support Center Technical / Telephone Support			Included w/software purchase	Included w/software purchase	Included w/software purchase	Included w/software purchase	Included w/software purchase	Included w/software purchase
Local Technical Support			Included w/software purchase	Included w/software purchase	Included w/software purchase	Included w/software purchase	Included w/software purchase	Included w/software purchase
Recommended software / hardware refresh costs. Insert cost in recommended years (Software Maintenance)			\$ 13,493.00	\$ 13,493.00	\$ 13,493.00	\$ 600,525.00	\$ 13,493.00	\$ 13,493.00
Factory Repair of Mobile Radios			\$ 37,735.00	\$ 37,735.00	\$ 37,735.00	\$ 37,735.00	\$ 37,735.00	\$ 37,735.00
Factory Repair of Portable Radios			\$ 37,735.00	\$ 37,735.00	\$ 37,735.00	\$ 37,735.00	\$ 37,735.00	\$ 37,735.00
Factory Repair of Control Station / Console			\$ 37,735.00	\$ 37,735.00	\$ 37,735.00	\$ 37,735.00	\$ 37,735.00	\$ 37,735.00
			\$ 50,390.00	\$ 50,390.00	\$ 50,390.00	\$ 637,422.00	\$ 50,390.00	\$ 50,390.00

Preface

E.F. Johnson Company ("E.F. Johnson") anticipates negotiating a mutually acceptable final agreement resulting from its response to the Request for Competitive Sealed Proposals CSP Number 19-161 Digital Trunked Radio System Dated June 22, 2018, and all provisions shall be subject to the negotiation process if E.F. Johnson is awarded. However, E.F. Johnson has provided a sample agreement template that incorporates terms and conditions customary to the industry as a proposed starting point for the negotiations with the respectful request that the terms be considered and/or incorporated into the contract documents to govern the work as set forth below.

E.F. JOHNSON COMPANY

And

KLEIN INDEPENDENT SCHOOL DISTRICT System Sales Agreement

E.F. Johnson Company, a Minnesota corporation, located at 1440 Corporate Drive, Irving, TX 75038 ("E.F. Johnson") and Klein Independent School District, located at 7200 Spring Cypress Road, Klein, TX 77379 (the "Customer") enter into this System Sales Agreement ("Agreement"), pursuant to which the Customer will purchase and E.F. Johnson will sell the System, as described below. E.F. Johnson and the Customer may be referred to individually as "party" and collectively as "parties."

For good and valuable consideration, the parties agree as follows:

Section 1 EXHIBITS

The Exhibits listed below are incorporated into and made a part of this Agreement. In interpreting this Agreement and resolving any ambiguities the main body of this Agreement will take precedence over the Exhibits and any inconsistency between Exhibits A through E will be resolved in the order in which they are listed below

- Exhibit A E.F. Johnson "Software License Agreement"
- Exhibit B E.F. Johnson "System Warranty Statement"
- Exhibit C "Technical and Implementation Documents"
 - C-1 "Proposal to Customer dated September 10, 2018"
 - C-2 "Project Work Plan and Schedule dated September 10, 2018"
- Exhibit D "Request for Competitive Sealed Proposals CSP Number 19-161 – Project Name: Klein ISD Digital Trunked Radio System"
- Exhibit E "Final Project Acceptance Certificate"

Section 2 DEFINITIONS

Capitalized terms used in this Agreement shall have the following meaning:

"Agreement Price" means the price for the System, exclusive of any applicable sales or similar taxes or freight charges.

“Agreement Time” means the time from commencement of the Work through Final Acceptance.

“Beneficial Use” means when Customer first uses the System for operational purposes.

“Change Order” means a written order signed by Customer and E.F. Johnson issued after Detailed Design Review, authorizing a change in the Work or an adjustment in the Agreement Price or a change in the Project Schedule or any other amendment to this Agreement.

“Coverage Acceptance Test Plan” means the definition set forth in Section 6.4 of the Agreement.

“Detailed Design Review” occurs when the parties have agreed-upon Implementation and Technical Documents to be incorporated herein, and the final System design has been completed.

“E.F. Johnson Software” means Software that E.F. Johnson owns.

“Effective Date” means that date upon which the last party has signed the Agreement.

“Equipment” means the hardware incorporated in the System.

“Factory Acceptance Testing” means testing and acceptance in accordance with Section 6.2 of the Agreement.

“Final Project Acceptance” means the definition set forth in Section 6.3 of the Agreement.

“Infringement Claim” means a claim that the Equipment manufactured by E.F. Johnson or the E.F. Johnson Software infringes a United States patent or copyright.

“Non-E.F. Johnson Software” means Software that a party other than E.F. Johnson owns.

“Software” means the E.F. Johnson and/or Non-E.F. Johnson Software in object code format that is furnished with the System or Equipment and which may be listed on the Equipment list.

“System” means the System Infrastructure, System Infrastructure Software and services, including programming, combined together into a system as more fully described in the Technical and Implementation Documents.

“System Infrastructure” means the RF and data transport mechanism, including repeaters, consoles and interconnect equipment.

“Work” means providing all labor and incidentals, such as equipment, tools, materials and transportation, necessary to design, construct, ship, optimize and test the System required by this Agreement.

“Working Day” means Monday through Friday, excluding weekends and holidays.

Section 3 SCOPE OF AGREEMENT AND TERM

3.1. SCOPE OF WORK. E.F. Johnson will provide, ship, optimize and test the System, perform its Work, and may subcontract performance of any portion of the Work all in accordance with this Agreement.

3.2 TERM. Unless otherwise terminated in accordance with the provisions of this Agreement or extended by mutual agreement of the parties, the term of this Agreement shall begin on the Effective Date and shall continue until the latter of the date of Final Project Acceptance or expiration of the warranty period.

3.3 ADDITIONAL EQUIPMENT OR SOFTWARE. Utilizing this Agreement as a purchasing vehicle, Customer and/or any entities within the State of Texas may order E.F. Johnson equipment, software or services provided it is then available at any time during the Term. Any orders for additional equipment, software or services may be placed with E.F. Johnson directly or through E.F. Johnson's then current authorized dealers, and an updated list of such dealers shall be provided to Customer from time to time. Orders for additional E.F. Johnson equipment contained in E.F. Johnson's then current price book shall be offered at pricing that is twenty percent (20%) off list price; however, E.F. Johnson may provide additional promotional offers including, but not limited to, pricing promotions under this Section 3.3. Each order must refer to this Agreement and must specify the pricing and delivery terms, which are subject to the acceptance of E.F. Johnson. The applicable provisions of this Agreement (except for pricing, delivery, passage of title and risk of loss to equipment, and payment terms) will govern the purchase and sale of the additional equipment, software or services. Title and risk of loss to additional equipment will pass at shipment, except title to software will not pass at any time. E.F. Johnson will send purchasing agencies an invoice as the additional equipment is shipped, software is licensed or service is performed, and payment is due thirty (30) days from invoice date.

3.4 E.F. JOHNSON SOFTWARE. Any E.F. Johnson Software, including subsequent releases, is licensed to Customer solely in accordance with the Software License Agreement. Customer hereby accepts and agrees to abide by all of the terms and restrictions of the Software License Agreement.

3.5 NON-E.F. JOHNSON SOFTWARE. Any Non-E.F. Johnson Software is licensed to Customer in accordance with the standard license, terms, and restrictions of the copyright owner on the Effective Date unless the copyright owner has granted to E.F. Johnson the right to sublicense the Non-E.F. Johnson Software pursuant to the Software License Agreement, in which case it applies and the copyright owner will have all of Licensor's rights and protections under the Software License Agreement. E.F. Johnson makes no representations or warranties of any kind regarding Non-E.F. Johnson Software.

3.6 SUBSTITUTIONS. At no additional cost to Customer, E.F. Johnson reserves the right to substitute any Equipment, Software, or services to be provided by E.F. Johnson, but only if the substitute meets the specifications and is of equivalent or better quality and value than the original Equipment. Any such substitution will be reflected in a Change Order.

Section 4 PAYMENT OF AGREEMENT PRICE

4.1 **AGREEMENT PRICE.** The aggregate purchase price to be paid by Customer to E.F. Johnson for the System Infrastructure and Subscriber Equipment is _____ USD (\$) and shall consist of two (2) components as follows:

1. _____ for the System Infrastructure to be paid by Customer in accordance with Section 4.2 of the Agreement; and
2. _____ for the Subscriber Equipment to be paid by Customer in accordance with Section 4.3 of the Agreement.

Neither the Agreement Price, nor any other prices set forth herein includes federal government or state taxes, as the Customer represents that it is exempt from same.

4.2 **PAYMENT SCHEDULE FOR SYSTEM INFRASTRUCTURE.** The Agreement Price for the System Infrastructure shall be earned and invoiced in the following installments:

1. Twenty-five percent (25%), _____ (\$ _____), upon execution of the Agreement.
2. Twenty-five percent (25%), _____ (\$ _____), upon Detailed Design Review.
3. Forty percent (40%), _____ (\$ _____), upon delivery of the System Infrastructure.
4. Ten percent (10%), _____ (\$ _____), upon Final Project Acceptance.

4.3 **PAYMENT SCHEDULE FOR SUBSCRIBER EQUIPMENT.** The Agreement Price for the Subscriber Equipment shall be earned and invoiced in the following installments:

1. Twenty-five percent (25%), _____ (\$ _____), upon execution of the Agreement.
2. Seventy-five percent (75%), _____ (\$ _____), upon shipment of Subscriber Equipment to the Customer.

4.4 **PAYMENT TERMS.** E.F. Johnson shall issue the Customer invoices in duplicate in connection with each of the foregoing installments, and the Customer shall pay such invoices in full, without set off, holdback, deduction or delay, within thirty (30) days of the date of each such invoice.

4.5 **OVERDUE INVOICES.** Overdue invoices will bear simple interest at the rate of eighteen percent (18%) per annum, unless such rate exceeds the maximum allowed by law, in which case it will be reduced to the maximum allowable rate.

4.7 **FREIGHT, TITLE, AND RISK OF LOSS.** All freight charges will be pre-paid by E.F. Johnson and added to the invoices. Title to the Equipment will pass to the Customer upon payment, except that title to Software will not pass to the Customer at any time. Risk of loss will pass to the Customer upon shipment of the Equipment to the Customer. E.F. Johnson will pack and ship all Equipment in accordance with good commercial practices.

Section 5 PROJECT IMPLEMENTATION

5.1 PROJECT MANAGERS. E.F. Johnson shall appoint a Project Manager ("E.F. Johnson Project Manager") who will work directly with the Customer Project Manager and be the principal point of contact. E.F. Johnson shall notify the Customer's Project Manager in writing, when there is a new E.F. Johnson Project Manager assigned to the Work. The E.F. Johnson Project Manager's information is:

E.F. Johnson Project Manager:	James Agostinelli
Address:	1440 Corporate Drive, Irving, Texas 75038
Phone: 972-819-0700	Fax: 972-819-0639

Customer shall appoint a Project Manager ("Customer Project Manager") who will work directly with the E.F. Johnson Project Manager and be the principal point of contact for the Work. Customer shall notify E.F. Johnson's Project Manager in writing when there is a new Project Manager assigned to the Work. The Customer Project Manager's information is:

Customer Project Manager:	
Address:	
Phone:	Fax:

5.2 PROJECT SCHEDULE. Customer and E.F. Johnson agree to perform their respective responsibilities in accordance with the schedule for the Work ("Project Schedule") to be preliminarily provided by the E.F. Johnson Project Manager and finalized at Detailed Design Review, subject to any agreed-upon Change Order. The Project Schedule shall set forth milestones beginning from the Effective Date. By executing this Agreement, Customer authorizes E.F. Johnson to proceed with the performance of the Work. No notice to proceed, purchase order, authorization or resolution, or other action is required for the performance of this Agreement to begin.

Section 6 PROJECT MILESTONES

6.1 DETAILED DESIGN REVIEW. Within thirty (30) days after execution of the Agreement, or as mutually agreed upon by the parties, a Detailed Design Review will be held with the respective Project Managers. At Detailed Design Review, the parties will finalize the completed detailed design of the System and will complete the Technical and Implementation Documents comprising Exhibit C of the Agreement. At the completion of Detailed Design Review, Equipment orders shall be placed and building and staging of the System Infrastructure begins. Any changes to the System after Detailed Design Review will be processed by Change Order in accordance with Section 7.

6.2 FACTORY ACCEPTANCE TESTING (FAT). E.F. Johnson shall propose a Factory Acceptance Testing that shall be mutually agreed upon by the parties. FAT will occur at E.F. Johnson's staging facility located in Carrollton, Texas. This FAT process will ensure the equipment is fully functional, the Customer representative(s) have knowledge of the System's operational

components assuming the Customer attends the Factory Acceptance testing at its option, and the System is compliant with mutually agreed-upon requirements prior to leaving the E.F. Johnson staging facility. Upon successful completion of the FAT, the Equipment and applicable Software will be shipped to the Customer staging site.

6.3 INSTALLATION AND DISTRIBUTION OF RADIO FIELD UNITS. E.F. Johnson shall perform all mobile radio installations at locations provided by the customer.

6.4 COVERAGE ACCEPTANCE TESTING. Once the trunked radio system infrastructure has been properly installed, tested, and fully optimized, E.F. Johnson will provide the District with written certification that the system is actually ready for coverage testing to begin. E.F. Johnson shall propose a Coverage Acceptance Test Plan (CATP) as part of the System Acceptance Testing process to verify that the appropriate levels of coverage performance have been provided for the trunked radio system.

6.5 30-DAY OPERATIONAL TESTING. E.F. Johnson shall conduct a thirty (30) consecutive day operational system test without a major failure or hardware/software changes. For the purpose of the 30-day operational test, E.F. Johnson will place a portion of the system users on the system to help identify any system issues as mutually agreed to by the Customer and E.F. Johnson approximately 30 days prior to the commencement of the test.

6.6 FINAL PROJECT ACCEPTANCE. Final Project Acceptance occurs after Factory Acceptance and receipt and installation of the Equipment and Software by the Customer. E.F. Johnson will work with the Customer to develop a Final Project Acceptance plan for acceptance of the System. Upon acceptance by the Customer of the System, the Customer shall have Beneficial Use, which then commences the Customer's responsibility for the use and operation of the System, and warranty begins. The Customer agrees and acknowledges that testing procedures may be impeded if the Customer begins using the System before Final Project Acceptance; therefore, the Customer should not commence Beneficial Use before Final Project Acceptance. When Final Project Acceptance occurs, the parties will memorialize this event by promptly executing the Final Project Acceptance Certificate attached hereto as Exhibit E. After completion of the Final Project Acceptance tests, if Customer believes that the System fails the acceptance tests, Customer will provide to E.F. Johnson within thirty (30) days after completion of the tests a written notice that includes the specific details of such failure. If no notice is provided by the Customer within thirty (30) days or if the Customer makes Beneficial Use of the System at any time, Final Acceptance will be deemed to have occurred.

Section 7 CHANGE ORDER PROCESS

7.1 CHANGE ORDERS. Either party may request changes to the Work after the Effective Date within the general scope of this Agreement by written Change Order request. If a requested change causes an increase or decrease in the cost or time required to complete the System, Customer and E.F. Johnson shall make a good faith effort to agree to an equitable adjustment of the Agreement Price, Project Schedule, or both, and will reflect such adjustment in a Change Order.

7.2 WITHDRAWAL OF CHANGE ORDER REQUEST. If agreement on an equitable adjustment of the Agreement Price, Project Schedule, or both, cannot be reached, the requesting party

shall advise the other in writing of its desire to withdraw the Change Order request. The Change Order request shall then have no effect.

7.3 EXECUTION OF CHANGE ORDER REQUEST. If the requesting party advises that it desires to execute a Change Order consistent with the request and equitable adjustment agreed-upon by the parties, then the parties shall promptly execute a Change Order. Neither party is obligated to perform requested changes unless an authorized signatory from both parties executes a written Change Order.

Section 8 SITES AND SITE CONDITIONS

8.1 ACCESS TO SITES. In addition to its responsibilities described elsewhere in this Agreement, Customer will provide (i) a designated Project Manager; (ii) all necessary construction and building permits, zoning variances, licenses, and the like; and (iii) access to the work sites as reasonably requested by E.F. Johnson so that it may perform its duties in accordance with the Statement of Work.

8.2 SITE CONDITIONS. Customer will ensure that all work sites it provides will be safe, secure, and in compliance with all applicable industry and OSHA standards. To the extent applicable and unless the Statement of Work specifically states to the contrary, Customer will ensure that these work sites will have (i) adequate physical space for the installation, use and maintenance of the System; (ii) adequate air conditioning and other environmental conditions; (iii) adequate electrical power outlets, distribution and equipment for the installation, use, and maintenance of the System; and (iv) adequate telephone or other communication lines for the installation, use, and maintenance of the System, including modem access and adequate interfacing networking capabilities. Before installing the Equipment at a work site, E.F. Johnson will inspect the work site and advise Customer of any apparent deficiency or non-conformity with the requirements of this Section.

8.3 SITE ISSUES. If E.F. Johnson or Customer determines during the course of performance of this Agreement that the site identified in the exhibits is no longer available or desired, or if subsurface, structural, adverse environmental or latent conditions at any site differ from those indicated on the specifications as necessary, E.F. Johnson and Customer will promptly investigate the conditions and will select a replacement site or adjust the installation plans and specifications as necessary. If such change in sites or adjustment to the installation plans and specifications causes a change in the cost or time to perform, the parties will equitably amend the Agreement Price, by a written Change Order.

8.4 INTERFERENCE. E.F. Johnson shall design the System to provide adequate interference protection to prevent disruptive interference caused to other radio system; however, it is recognized that E.F. Johnson may not have control over the generation of interference by other systems. If an external source(s) of interference exists, E.F. Johnson shall, to the extent technically possible, assist the Customer with identification of the condition, component or equipment generating interference at an additional expense to the Customer not exceeding then current industry standard fees and out-of-pocket expenses. Interference is defined herein to mean a situation that results, on a demonstrable basis, in material performance degradation to the System.

Section 9 TRAINING

If training is provided as part of the Work, E.F. Johnson shall provide a written training plan to Customer. The E.F. Johnson Project Manager, or his designee, shall serve as the point of contact for the coordination of such training. Customer shall notify E.F. Johnson immediately if a date change for a scheduled training program is required. If E.F. Johnson incurs additional costs because Customer reschedules a training program less than thirty (30) days before its scheduled start date, E.F. Johnson is entitled to recover these additional costs.

Section 10 REPRESENTATIONS AND WARRANTIES

10.1 SYSTEM FUNCTIONALITY. E.F. Johnson represents that the System will perform consistently with the System design and functionality specifications contained in the Statement of Work in all material respects. Upon Final Project Acceptance or Beneficial Use, whichever occurs first, this System functionality representation is fulfilled. E.F. Johnson is not responsible for System performance deficiencies that are caused by ancillary equipment not furnished by E.F. Johnson which is attached to or used in connection with the System or for reasons beyond E.F. Johnson's control, such as (i) an earthquake, adverse atmospheric conditions, or other natural causes; (ii) the construction of a building that adversely affects the microwave path reliability or radio frequency (RF) coverage; (iii) the addition of frequencies at System sites that cause RF interference or intermodulation; (iv) Customer changes to load usage or configuration outside the specifications; or (v) any acts of parties who are beyond E.F. Johnson's control.

10.2 EQUIPMENT WARRANTY. Subject to the terms herein, the System Infrastructure and Subscriber Equipment shall be covered by the System Warranty Statement and the Subscriber Equipment Warranty Statement set forth in Exhibit B of this Agreement attached hereto.

10.3 SOFTWARE WARRANTY. Subject to the terms herein, E.F. Johnson Software shall be licensed in accordance with the Software License Agreement set forth in Exhibit A of this Agreement attached hereto.

10.4 EXCLUSIONS TO SYSTEM AND SOFTWARE WARRANTIES. These warranties do not apply to: (i) defects or damage resulting from use of the Equipment or E.F. Johnson Software in other than its normal, customary, and authorized manner; (ii) defects or damage occurring from misuse, accident, liquids, neglect, or acts of God; (iii) defects or damage occurring from testing, maintenance, disassembly, repair, installation, alteration, modification, or adjustment not provided or authorized in writing by E.F. Johnson; (iv) breakage of or damage to antennas unless caused directly by defects in material or workmanship; (v) defects or damage caused by Customer's failure to comply with all applicable industry and OSHA standards; (vi) Equipment that has had the serial number removed or made illegible; (vii) batteries (because they carry their own separate limited warranty); (viii) freight costs to ship Equipment to the repair depot; (ix) scratches or other cosmetic damage to Equipment surfaces that does not affect the operation of the Equipment; and (x) normal or customary wear and tear.

10.5 WARRANTY CLAIMS. Before the expiration of the warranty period, Customer must notify E.F. Johnson in writing if Equipment or E.F. Johnson Software does not conform to these warranties. Upon receipt of such notice, E.F. Johnson will investigate the warranty claim. If this investigation confirms a valid warranty claim, E.F. Johnson will (at its option and at no additional charge to

Customer) repair the defective Equipment or E.F. Johnson Software, replace it with the same or equivalent product, or refund the price of the defective Equipment or E.F. Johnson Software. Such action will be the full extent of E.F. Johnson's liability hereunder. If this investigation indicates the warranty claim is not valid, then E.F. Johnson may invoice Customer for responding to the claim on a time and materials basis using E.F. Johnson's current labor rates. Repaired or replaced product is warranted for the balance of the original applicable warranty period. All replaced products or parts will become the property of E.F. Johnson.

10.6 ORIGINAL END USER IS COVERED. These express limited warranties are extended by E.F. Johnson to the original user purchasing the System for commercial, industrial, or governmental use only, and are not assignable or transferable.

10.7 DISCLAIMER OF OTHER WARRANTIES. THESE WARRANTIES ARE THE COMPLETE WARRANTIES FOR THE SYSTEM AND SOFTWARE PROVIDED UNDER THIS AGREEMENT AND ARE GIVEN IN LIEU OF ALL OTHER WARRANTIES. E.F. JOHNSON DISCLAIMS ALL OTHER WARRANTIES OR CONDITIONS, EXPRESS OR IMPLIED. IN NO EVENT SHALL E.F. JOHNSON BE LIABLE TO CUSTOMER FOR INCIDENTAL, CONSEQUENTIAL, SPECIAL, INDIRECT, OR EXEMPLARY DAMAGES OF ANY KIND, NATURE OR CHARACTER, WHETHER FOR DEFECTIVE OR NONCONFORMING EQUIPMENT, FOR BREACH OR REPUDIATION OF ANY TERM OR CONDITION HEREOF, FOR NEGLIGENCE OR ON THE BASIS OF STRICT LIABILITY OR OTHERWISE.

Section 11 DELAYS

11.1 EXCUSABLE DELAYS. Neither party will be liable for its non-performance or delayed performance if caused by a "Force Majeure" which means an event, circumstance, or act of a third party that is beyond a party's reasonable control, such as an act of God, an act of the public enemy, an act of a government entity, strikes or other labor disturbances, hurricanes, earthquakes, fires, floods, epidemics, embargoes, war, riots, supplier shortages or any other similar cause. Each party will notify the other if it becomes aware of any Force Majeure that will significantly delay performance. The notifying party will give such notice promptly (but in no event later than fifteen (15) days) after it discovers the Force Majeure. If a Force Majeure occurs, the parties will execute a Change Order to extend the Performance Schedule for a time period that is reasonable under the circumstances.

11.2 PERFORMANCE SCHEDULE DELAYS. Successful performance of the Project Schedule will require cooperation between the parties. Because it is impractical to provide for every contingency which may arise during the course of performance of this Agreement, the parties agree to notify the other if they become aware that any condition will significantly delay performance. The parties hereby agree to negotiate in good faith reasonable extensions of the Project Schedule caused by such contingencies. If the Customer and/or any third party delays E.F. Johnson's performance of its responsibilities, E.F. Johnson's performance set forth in the Project Schedule will be automatically extended without penalty. If the Customer causes the delay, E.F. Johnson reserves the right to invoice Customer for all reasonable charges incurred because of the delay. Delay charges may include costs incurred including, but not limited to, freight, warehousing and handling of Equipment, travel, suspending and re-mobilizing the Work and additional services required due to such delay.

Section 12 DISPUTES

12.1 SETTLEMENT PREFERRED. E.F. Johnson and Customer will attempt to settle any claim or controversy arising from this Agreement (except for a claim relating to intellectual property) through consultation and negotiation in good faith and a spirit of mutual cooperation. The respective project managers will confer and attempt to settle a dispute. The dispute will be escalated to appropriate higher level managers of the parties, if necessary. If cooperative efforts fail, the dispute will be mediated by a mediator chosen jointly by E.F. Johnson and Customer within thirty (30) days after notice by one of the parties demanding non-binding mediation. E.F. Johnson and Customer will not unreasonably withhold consent to the selection of a mediator, and they will share the cost of the mediation equally. The parties may postpone mediation until they have completed some specified but limited discovery about the dispute. The parties may also replace mediation with some other form of non-binding alternative dispute resolution ("ADR"), including arbitration.

12.2 LITIGATION. Any claim relating to intellectual property and any dispute that cannot be resolved between the parties through negotiation within two (2) months after the date of the initial demand as described above in Section 12.1 shall then be submitted by either party to a court of competent jurisdiction in the state in which the System is installed. Unless otherwise provided in this Agreement, the parties shall continue to perform according to the terms and conditions of the Agreement during the pendency of any litigation or other dispute resolution proceeding.

Section 13 DEFAULT AND TERMINATION

13.1 DEFAULT. If a party fails to perform a material obligation under this Agreement, the other party may consider that party to be in default, unless such failure has been based on an Excusable Delay. The non-defaulting party shall give the defaulting party written notice of such default, and specify in writing a reasonable amount of time that is in no event less than thirty (30) days during which the defaulting party has to cure such default or provide a cure plan. The amount of time to cure specified shall take into consideration the gravity and nature of the default.

13.2 FAILURE TO CURE. If a defaulting party fails to cure the default as provided above in Section 13.1, unless otherwise agreed in writing, the non-defaulting party may terminate any unfulfilled portion of this Agreement. In the event of such termination, the defaulting party will promptly return to the non-defaulting party any of its Confidential Information (as defined in Section 16.1). If Customer is the non-defaulting party, terminates this Agreement as permitted by this Section, and completes the System through a third party, Customer may as its exclusive remedy recover from E.F. Johnson reasonable costs incurred to complete the System to a capability not exceeding that specified in this Agreement. Customer agrees to use its best efforts to mitigate such costs and to provide E.F. Johnson with detailed invoices substantiating the charges.

Section 14 INDEMNIFICATION

14.1 GENERAL INDEMNITY BY E.F. JOHNSON. E.F. Johnson hereby agrees to release, indemnify, defend and hold harmless Customer, its officials, officers, employees and agents from

and against all judgments, damages, penalties, losses, costs, claims, expenses, suits, demands, debts, actions and/or causes of action of any type or nature whatsoever brought for or on account of persons or property, including actual and reasonable attorney's fees, which may be sustained or to which they may be exposed, directly or indirectly, by reason of personal injury, death, property damage, or other liability, alleged or proven, resulting from or arising out of the performance of the Vendor, its officers, officials, employees, agents or assigns and not resulting from the fault, omission and/or negligence of the Customer, its officers, officials, employees, agents or assigns.

14.2 GENERAL INDEMNITY BY CUSTOMER. Customer hereby agrees to release, indemnify, defend and hold harmless E.F. Johnson, its officials, officers, employees and agents from and against all judgments, damages, penalties, losses, costs, claims, expenses, suits, demands, debts, actions and/or causes of action of any type or nature whatsoever brought for or on account of persons or property, including actual and reasonable attorney's fees, which may be sustained or to which they may be exposed, directly or indirectly, by reason of personal injury, death, property damage, or other liability, alleged or proven, resulting from or arising out of the performance of Customer, its officers, officials, employees, agents or assigns and not resulting from the fault, omission and/or negligence of the E.F. Johnson, its officers, officials, employees, agents or assigns.

14.3 PATENT AND COPYRIGHT INFRINGEMENT.

14.3.1 E.F. Johnson will defend at its expense any suit brought against Customer to the extent that it is based on an Infringement Claim, and E.F. Johnson will indemnify Customer for those costs and damages finally awarded against Customer for an Infringement Claim. E.F. Johnson's duties to defend and indemnify are conditioned upon: (i) Customer promptly notifying E.F. Johnson in writing of such Infringement Claim; (ii) E.F. Johnson having sole control of the defense of such suit and all negotiations for its settlement or compromise; (iii) Customer providing to E.F. Johnson cooperation and, if requested by E.F. Johnson, reasonable assistance in the defense of the Infringement Claim.

14.3.2 If an Infringement Claim occurs, or in E.F. Johnson's opinion is likely to occur, E.F. Johnson may at its option and expense procure for Customer the right to continue using the Equipment or E.F. Johnson Software, replace or modify it so that it becomes non-infringing while providing functionally equivalent performance, or grant Customer a credit for such Equipment or E.F. Johnson Software as depreciated and accept its return. The depreciation amount will be calculated based upon generally accepted accounting standards for such Equipment and Software.

14.3.3 E.F. Johnson will have no duty to defend or indemnify for any Infringement Claim that is based upon (i) the combination of the Equipment or E.F. Johnson Software with any software, apparatus or device not furnished by E.F. Johnson; (ii) the use of ancillary equipment or software not furnished by E.F. Johnson and that is attached to or used in connection with the Equipment or E.F. Johnson Software; (iii) any Equipment that is not E.F. Johnson's design or formula; (iv) a modification of the E.F. Johnson Software by a party other than E.F. Johnson; or (v) the failure by Customer to install an enhancement release to the E.F. Johnson Software that is intended to correct the claimed infringement. The foregoing states the entire liability of E.F. Johnson with respect to infringement of patents and copyrights by the Equipment and E.F. Johnson Software or any parts thereof.

Section 15 LIMITATION OF LIABILITY

Although the parties acknowledge the possibility of such losses or damages, neither party (nor any of its officers, directors, employees, shareholders, agents and representatives) will be liable to the other party for special, incidental, indirect, or consequential damages in any way related to or arising from the Agreement or the performance of services by contractor pursuant to the Agreement.

In no event shall contractor have any liability (whether in contract, tort (including negligence)), indemnification or otherwise for any damages for lost profits, lost savings, loss of use, business interruption, lost or damaged files or data, or otherwise for any special, incidental or consequential damages in connection with this transaction even if contractor has been advised of the possibility of such damages. Either party's liability for damages, from any cause whatsoever, and regardless of the form of action, will be limited to the actual damages proven, in no event to exceed the aggregate purchase price of the products or services forming the basis of the complaint. Notwithstanding anything herein to the contrary, neither contractor nor any of their respective officers, directors, employees, or agents shall be liable for losses constituting treble, exemplary, or punitive damages.

This limitation of liability will survive the expiration or termination of this Agreement. No action for breach of this Agreement or otherwise relating to the transactions contemplated by this Agreement may be brought more than one (1) year after the accrual of such cause of action, except for money due upon an open account.

Section 16 CONFIDENTIALITY AND PROPRIETARY RIGHTS

16.1. CONFIDENTIAL INFORMATION.

16.1.1 During the term of this Agreement, the parties may provide the other with Confidential Information. For the purposes of this Agreement, "Confidential Information" is any information disclosed in written, graphic, verbal, or machine-recognizable form, and is marked, designated, labeled or identified at the time of disclosure as being confidential or its equivalent; or if in verbal form is identified as confidential or proprietary at the time of disclosure and confirmed in writing within thirty (30) days of such disclosure. Notwithstanding any other provisions of this Agreement, confidential information shall not include any information that: (i) is or becomes publicly known through no wrongful act of the receiving party; (ii) is already known to the receiving party without restriction when it is disclosed; (iii) is, or subsequently becomes, rightfully and without breach of this Agreement, in the receiving party's possession without any obligation restricting disclosure; (iv) is independently developed by the receiving party without breach of this Agreement; or (v) is explicitly approved for release by written authorization of the disclosing party.

16.1.2 Concerning the Confidential Information provided to it by the other party, each party will: (i) maintain the confidentiality of such Confidential Information and not disclose it to any third party, except as authorized by the disclosing party in writing or as required by a court of competent jurisdiction; (ii) restrict disclosure of Confidential Information to its employees who have a "need to know" and not copy or reproduce such Confidential Information; (iii) take necessary and appropriate precautions to guard the confidentiality of Confidential Information, including informing its employees who handle such Confidential Information that it is confidential and not to be disclosed to

others, but such precautions shall be at least the same degree of care that the receiving party applies to its own confidential information and shall not be less than reasonable care; and (iv) use such Confidential Information only in furtherance of the performance of this Agreement. Confidential Information is and shall at all times remain the property of the disclosing party, and no grant of any proprietary rights in the Confidential Information is hereby given or intended, including any express or implied license, other than the limited right of the recipient to use the Confidential Information in the manner and to the extent permitted by this Agreement.

16.2 PRESERVATION OF E.F. JOHNSON'S PROPRIETARY RIGHTS.

16.2.1 E.F. Johnson owns and retains all of its Proprietary Rights (as defined in Section 2) in the Equipment and Software. The third party manufacturer of any Equipment and the copyright owner of any Non-E.F. Johnson Software own and retain all of their Proprietary Rights in the Equipment and Software. Nothing in this Agreement is intended to restrict the Proprietary Rights of E.F. Johnson, any copyright owner of Non-E.F. Johnson Software, or any third party manufacturer of Equipment. All intellectual property developed, originated, or prepared by E.F. Johnson in connection with providing to Customer the Equipment, Software, or related services remain vested exclusively in E.F. Johnson, and this Agreement does not grant to Customer any shared development rights of intellectual property. This Agreement does not involve any Software that is a "work made for hire."

16.2.2 Except as explicitly provided in the Software License Agreement, nothing in this Agreement will be deemed to grant, either directly or by implication, estoppel, or otherwise, any right, title or interest in E.F. Johnson's Proprietary Rights. Concerning both the E.F. Johnson Software and the Non-E.F. Johnson Software, Customer agrees not to modify, disassemble, peel components, decompile, otherwise reverse engineer or attempt to reverse engineer, derive source code or create derivative works from, adapt, translate, merge with other software, reproduce, distribute, sublicense, sell or export the Software, or permit or encourage any third party to do so.

Section 17 GENERAL

17.1 **ASSIGNABILITY.** No right or duty in whole or in part of either party may be assigned or delegated without the prior written consent of the other party, which consent shall not be unreasonably or untimely held. Notwithstanding anything herein to the contrary, either party may assign this Agreement, in whole or in part, without the other party's consent, to any affiliate or any purchaser of a substantial portion of that party's affiliate, business or facility(s) as to which the products or services provided to the Customer shall relate.

17.2 **SUBCONTRACTING.** E.F. Johnson may subcontract any portion of the work, but such subcontracting will not relieve E.F. Johnson of its duties under this Agreement.

17.3 **WAIVER.** Failure or delay by either party to exercise any right or power under this Agreement will not operate as a waiver of such right or power. For a waiver of a right or power to be effective, it must be in writing signed by the waiving party. An effective waiver of a right or power shall not be construed as either (i) a future or continuing waiver of that same right or power, or (ii) the waiver of any other right or power.

17.4 SEVERABILITY. If a court of competent jurisdiction renders any provision of this Agreement (or portion of a provision) to be invalid or otherwise unenforceable, that provision or portion of the provision will be severed and the remainder of this Agreement will continue in full force and effect as if the invalid provision or portion of the provision were not part of this Agreement.

17.5 INDEPENDENT CONTRACTORS. Each party shall perform its activities and duties hereunder only as an independent contractor. The parties and their personnel shall not be considered to be an employee or agent of the other party. Nothing in this Agreement shall be interpreted as granting either party the right or authority to make commitments of any kind for the other. This Agreement shall not constitute, create, or in any way be interpreted as a joint venture, partnership or formal business organization of any kind.

17.6 HEADINGS AND SECTION REFERENCES; CONSTRUCTION. The section headings in this Agreement are inserted only for convenience and are not to be construed as part of this Agreement or as a limitation of the scope of the particular section to which the heading refers. This Agreement will be fairly interpreted in accordance with its terms and conditions and not for or against either party.

17.7 GOVERNING LAW. This Agreement shall be construed and enforced in accordance with the laws of the State of Texas. Exclusive venue for any suit between the parties arising out of this Agreement shall be the federal or state courts in Harris County, Texas.

17.8 ENTIRE AGREEMENT. This Agreement, including all Exhibits, constitutes the entire agreement of the parties regarding the subject matter hereof and supersedes all previous agreements, proposals, and understandings, whether written or oral, relating to such subject matter. This Agreement may be altered, amended, or modified only by a written instrument signed by authorized representatives of both parties. The preprinted terms and conditions found on any Customer purchase order, acknowledgment or other form will not be considered an amendment or modification of this Agreement, even if a representative of each party signs such document.

17.9 NOTICES. Notices required under this Agreement to be given by one party to the other must be in writing and either delivered in person or sent to the address shown below by certified mail, return receipt requested and postage prepaid (or by a recognized courier service with an asset tracking system, such as Federal Express, UPS, or DHL), or by facsimile with correct answerback received, and shall be effective upon receipt:

E.F. Johnson Company
Attn: Vice President, Service Solutions
1440 Corporate Drive
Irving, TX 75038
fax: 972-819-0639

Customer
Attn: _____

fax: _____

With a copy of legal notices to:
Attn: General Counsel
fax: 972-819-0639

17.10 COMPLIANCE WITH APPLICABLE LAWS. Each party will comply with all applicable federal, state, and local laws, regulations and rules concerning the performance of this Agreement or use of the System. Customer will obtain and comply with all Federal Communications Commission ("FCC") licenses and authorizations required for the installation, operation and use of the System before the scheduled installation of the Equipment. Although E.F. Johnson might assist Customer in the preparation of its FCC license applications, neither E.F. Johnson nor any of its employees is an agent or representative of Customer in FCC or other matters.

17.11 AUTHORITY TO EXECUTE AGREEMENT. Each party represents to the other that (i) it has obtained all necessary approvals, consents and authorizations to enter into this Agreement and to perform its duties under this Agreement; (ii) the person executing this Agreement on its behalf has the authority to do so; (iii) upon execution and delivery of this Agreement by the parties, it is a valid and binding contract, enforceable in accordance with its terms; and (iv) the execution, delivery, and performance of this Agreement does not violate any bylaw, charter, regulation, law or any other governing authority of the party.

17.12 SURVIVAL OF TERMS. The following provisions shall survive the expiration or termination of this Agreement for any reason: Sections 3.4 and 3.5 (concerning Software licensing); Section 12 (Disputes); Section 15 (Limitation of Liability); Section 16.1 (Confidential Information); and Section 16.2 (Preservation of E.F. Johnson's Proprietary Rights).

The parties hereby enter into this Agreement as of the Effective Date.

E.F. Johnson Company

Klein Independent School District

By: _____
Name: _____
Title: _____
Date: _____

By: _____
Name: _____
Title: _____
Date: _____

Exhibit A

E.F. Johnson Software License Agreement

TEMPLATE

WARNING: If you elect to use the Equipment, you agree to be bound by this Software License Agreement.

1. **Limited License.** If Licensee elects to use the Equipment, Licensee agrees to be bound by the terms and conditions set forth in this Agreement. For any software provided with, or contained or embedded in, the equipment manufactured by E.F. Johnson (the "Equipment") and sold the user of such Equipment that this Software License Agreement accompanied (the "Licensee") pursuant to an agreement between E.F. Johnson and Licensee regarding the purchase of the Equipment by the Licensee (the "Sales Agreement") and any additional E.F. Johnson manufactured equipment which Licensee may purchase from E.F. Johnson from time to time hereinafter for use with the Equipment (collectively, the "Software"), E.F. Johnson hereby grants to Licensee a personal, non-exclusive, non-transferable, non-assignable (by operation of law or otherwise), terminable license to use the Software on the terms and subject to the conditions contained herein with the exception of software developed by a manufacturer other than E.F. Johnson ("third-party software manufacturer") pursuant to a third-party license agreement. Such third-party software manufacturer may be a beneficiary of this Software License Agreement if required under such third-party license agreement. Licensee shall not have the right to sublicense, rent, lease, copy, modify, reverse engineer, disassemble, decompile or otherwise transfer the Software, except as provided herein. The license granted herein authorizes Licensee to use the Software for its own internal purposes and only in connection with the use of the Equipment. Licensee agrees not to use the Software for any other purpose or install the Software on any replacement or additional computer or equipment. E.F. Johnson prohibits (a) the use of the programs for rental, timesharing, subscription service, hosting or outsourcing; (b) the removal or modification of any program markings or any notice of proprietary rights; (c) the Licensee from making the programs available in any manner to any third party for use in any third party's business operations. Licensee shall not exercise any rights with respect to the Software that are not expressly granted herein.

2. **Maintenance; New Releases; Copies.** Provided Licensee is current in its payment of software maintenance fees, Licensee shall be entitled to receive any error or bug fixes provided by E.F. Johnson as part of the software maintenance. Maintenance shall be provided in accordance with the E.F. Johnson maintenance policy. E.F. Johnson may, but has no obligation to do so, offer for an additional license fee new features or enhancements to the Software. Licensee shall not copy, print, disassemble, modify, distribute, translate, reverse engineer or reproduce all or any portion of the Software or related documentation; provided that Licensee shall be entitled to make two (2) copies for back-up purposes only and not production use of the portions of the Software provided to Licensee.

3. **Proprietary Rights.** Licensee acknowledges that (a) the Software, including each program or system of which it is a part, and all supporting documentation and materials therefore, are the exclusive property of E.F. Johnson and/or any third-party software manufacturer as applicable, and (b) title to and all rights to the Software, including copyright, patent, intellectual property rights, trade secret and other rights in the Software, shall remain with E.F. Johnson and/or any third-party software manufacturer as applicable. Licensee shall not copy, reproduce, disclose or divulge the Software to any person, except to the extent reasonably required for purposes consistent with this license to an officer, employee, independent accountant, attorney or other similar agent of Licensee, and then only if Licensee uses the same degree of care, but no less than a reasonable degree of care, that Licensee uses to protect the confidentiality and title thereto of its own confidential or proprietary information of a like nature. Licensee shall not publish any results of benchmark tests run on the programs. Licensee acknowledges E.F. Johnson's right to seek equitable relief, including an injunction in the event of any breach or threatened breach by Licensee of this license. Notwithstanding the foregoing, Licensee shall have the right to disclose the Software to the extent required by a governmental agency or court with appropriate jurisdiction, provided that Licensee notifies E.F. Johnson in writing of the need to so disclose in advance of such disclosure. Licensee agrees that if any use of the Software comes to Licensee's attention which, in its opinion is unauthorized, Licensee shall promptly notify E.F. Johnson of such unauthorized use. Licensee, however, shall be under no affirmative obligation to make investigations to determine if an unauthorized use has occurred. In addition to the system key and encryption keys (and any programming materials or documents foregoing, Licensee acknowledges and agrees that, in order to protect the privacy of its radio system, it shall treat its encryption key and/or Multi-Net containing such keys) as highly confidential

information and not disclose such keys to any third party unless such third party is subject to obligations of confidentiality in favor of Licensee.

4. **Warranty of Title.** E.F. Johnson warrants that it has good title to the Software or the right to license the same hereunder and that, to the best of E.F. Johnson's knowledge, the Software does not infringe upon any valid U.S. patent issued prior to the date of the Agreement. Subject to the terms of this license, E.F. Johnson will defend, at its expense, any action brought against Licensee to the extent it is based on a claim that the Software, used within the scope of this license, infringes upon any such U.S. patent, but only if (a) Licensee promptly notifies E.F. Johnson in writing of any such claim or proceeding, (b) Licensee permits E.F. Johnson to fully control the defense of such action, (c) Licensee fully cooperates with E.F. Johnson in connection with such defense, (d) Licensee does not compromise or settle any claim without the prior written consent of E.F. Johnson and (e) the infringement does not relate to any (i) modifications to the Software made other than by E.F. Johnson, (ii) modifications made to Licensee's specifications or (iii) use of the Software in combination with any equipment or products not manufactured by E.F. Johnson. E.F. Johnson shall have no other or further obligation or liability with respect to any claim of infringement or for breach of its warranty of title. If any part of the Software becomes, or if E.F. Johnson considers any of the Software likely to become, subject to a claim of infringement, E.F. Johnson may in its sole discretion (a) procure for Licensee the right to continue using such Software, (b) replace or modify the Software to make it non-infringing, refund the paid purchase price of the Equipment upon return of the Equipment upon return of the Equipment in undamaged condition, or (c) take such other action as is necessary and feasible to maintain Licensee's use of the Software.

5. **Limited Operational Warranty.** E.F. Johnson warrants the Software in accordance with Exhibit B.

6. **Term and Termination.** This license shall become effective as of the date of the initial shipment of the Equipment and shall remain effective thereafter so long as Licensee owns and operates the Equipment in accordance with the terms of this Agreement; provided that, this license and all Licensee's rights under this license shall be deemed to automatically terminate upon the cancellation, breach or termination of the Agreement. Immediately upon such termination, Licensee shall cease use of the Software and either return to E.F. Johnson or destroy the original and all copies of the Software and, if requested by E.F. Johnson, certify in writing that the Software has been so destroyed.

7. **Export.** Licensee will fully comply with all relevant export laws and regulations of the United States and other applicable export and import laws to assure that neither the programs, nor any direct product thereof, are exported, directly or indirectly, in violation of applicable laws.

8. **Audit.** Licensee grants E.F. Johnson the right to audit the use of the programs, and may require the Licensee to provide reasonable assistance and access to information in the course of such audit and allows E.F. Johnson to report the audit results to third-party software manufacturers of the Software if applicable.

THE FOREGOING LIMITED OPERATIONAL WARRANTY, OTHER THAN THE WARRANTY SET FORTH IN SECTION 4 ABOVE, IS IN LIEU OF ALL OTHER WARRANTIES, EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE. ANY LIABILITY OF E.F. JOHNSON OR ANY THIRD-PARTY SOFTWARE MANUFACTURER RELATED TO THE SOFTWARE FOR ANY CAUSE WHATSOEVER AND WHETHER SUCH LIABILITY IS BASED ON CONTRACT, TORT OR ANY OTHER THEORY OF LIABILITY, SHALL BE LIMITED TO THE DIRECT AND ACTUAL DAMAGES INCURRED BY LICENSEE, TO THE EXTENT RECOVERABLE BY LAW AND, IN NO EVENT, SHALL SUCH DAMAGES EXCEED THE PORTION OF THE PURCHASE PRICE OF THE EQUIPMENT WHICH IS ALLOCATED TO THE SOFTWARE ACCORDING TO E.F. JOHNSON'S PRICING POLICIES. UNDER NO CIRCUMSTANCES SHALL E.F. JOHNSON OR ANY THIRD-PARTY SOFTWARE MANUFACTURER BE LIABLE FOR ANY DIRECT, INDIRECT, INCIDENTAL, SPECIAL, PUNITIVE OR CONSEQUENTIAL OR DAMAGES OF ANY KIND, EVEN IN THE EVENT THAT E.F. JOHNSON IS ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. NEITHER E.F. JOHNSON NOR ANY THIRD-PARTY SOFTWARE MANUFACTURER SHALL BE LIABLE FOR ANY LOSS OF PROFITS, REVENUE, DATA OR DATA USE, ARISING FROM THE USE OF THE PROGRAMS. THIS SOFTWARE LICENSE EXCLUDES THE APPLICATION OF THE UNIFORM COMPUTER INFORMATION TRANSACTIONS ACT.

E.F. JOHNSON COMPANY, 1440 Corporate Drive, Irving, Texas 75038

Exhibit B

E.F. Johnson System Warranty Statement

E.F. Johnson shall provide a two (2) year product and software manufacturer's commercial standard warranty for System Infrastructure manufactured by E.F. Johnson ("Product(s)") and software implemented onto the Products ("Software") provided by E.F. Johnson. E.F. Johnson warrants that the Products and Software are free from defects in material and workmanship and will conform to E.F. Johnson's published operational and technical specifications as of the Effective Date (the "Warranty"). "Warranty" includes all necessary parts, labor, transportation, shipping to Customer with the services provided below to maintain the supplied network in order to meet original factory specifications. The Warranty program start date is the earlier of: (i) Final Acceptance; or (ii) Beneficial Use by Customer, which means use for operational purposes and extends for a twenty-four month period and for any additional eligible, contracted management and maintenance periods ("Warranty Period"). Any equipment not manufactured by E.F. Johnson shall carry the original equipment manufacturer's warranty only. E.F. Johnson makes no warranty as to, and specifically disclaims liability for, availability, range, coverage, grade of service or operation of the repeater system provided by the carrier or repeater operator.

WARRANTY SERVICES

Hardware Coverage: If any Product fails to meet the Warranty during the Warranty Period and is returned to the location designated by E.F. Johnson, E.F. Johnson will either repair or replace the defective Product, directly through our corporate repair facilities or through our local authorized service agent ("Local Support Office"). Any repaired or replaced Products shall be warranted for the remainder of the original Warranty Period or for thirty (30) calendar days from Customer's receipt of the repaired or replaced product, whichever is longer. The Customer is responsible for obtaining a return materials authorization ("RMA") and for arranging the return of all Products to our corporate repair facilities or to the Local Support Office at no charge to the Customer. E.F. Johnson will also pay the returned shipping charges if the Product is repaired or replaced under Warranty.

Software Warranty: If any Software fails to meet the Warranty set forth above during the Warranty Period, the Customer must notify E.F. Johnson in writing before the expiration of the Warranty Period. Whether Software defects occur will be determined solely upon reference to E.F. Johnson's published operational and technical specifications as of the Effective Date, and to any additional technical documentation incorporated into the mutually agreed-upon contractual agreement. E.F. Johnson does not warrant that the use of the Software or Software Products will be uninterrupted or error-free or that the Software or Software Products will meet particular (other than contractually agreed-upon) requirements. Upon receipt of such notice, E.F. Johnson will investigate the Warranty claim. If this investigation confirms a valid Warranty claim, E.F. Johnson will, at its option and at no additional charge to the Customer, repair the defect, replace the defective Software with the same or equivalent Software, or refund the price of the defective Software or individual Product in which the Software is embedded or for which it is provided. Such action will be the full extent of E.F. Johnson's liability and the Customer's sole remedy for a breach of this Warranty. If the investigation indicates that the Warranty claim is not valid, then E.F. Johnson may invoice the Customer for responding to a claim on a time and materials basis using E.F. Johnson's then current labor rates. Any repaired or replaced Software or Software Products shall be warranted for the remainder of the original Warranty Period or for thirty (30) days from the Customer's receipt of the repaired or replaced Software, whichever is longer.

Software Maintenance: E.F. Johnson will provide: (i) feature releases for Software packages licensed pursuant to the contractual agreement between E.F. Johnson and Customer; (ii) enhancements to existing Software features; (iii) new features implemented via existing System components and Software for product

migration (may require purchase of new Products). The support will cover Software updates and upgrades to address Software issues during the Warranty but expressly excludes any priced options provided in the proposal, if applicable.

7 day/24 hour ("7/24") Customer Support: During the Warranty Period, E.F. Johnson shall provide the Customer a 7/24 toll free (in the United States) support line to reach an E.F. Johnson-employed customer support representative who will record the Customer's issue, open a trouble ticket, issue an RMA and/or provide further details as applicable.

8:00 am – 5:00 CST Technical Support: During the Warranty Period, E.F. Johnson shall provide a technical support line available from 8:00 am – 5:00 CST, Monday-Friday, excluding national US holidays, staffed by an E.F. Johnson-employed factory technologist trained to answer the Customer's technical questions and to troubleshoot System performance issues. In order to maximize the ability for the technologist to resolve such issues, the Customer must sign a system access agreement to authorize E.F. Johnson remote secure access to the Customer's System, including access to the Customer's System logs. If the System issue is incapable of resolution over the telephone or via remote System access, an E.F. Johnson-employed field support technologist ("Field Technical Representative") will be dispatched to investigate the issue on-site as provided in the maintenance services section below.

THE AFORESAID WARRANTIES ARE IN LIEU OF ALL OTHER WARRANTIES, EXPRESSED AND IMPLIED, INCLUDING BUT NOT LIMITED TO, ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE. E.F. JOHNSON AND CUSTOMER AGREE THAT CUSTOMER'S EXCLUSIVE REMEDY FOR ANY BREACH OF ANY SAID WARRANTIES IS AS SET FORTH ABOVE. CUSTOMER AGREES THAT IN NO EVENT SHALL E.F. JOHNSON BE LIABLE FOR INCIDENTAL, CONSEQUENTIAL, SPECIAL, INDIRECT, OR EXEMPLARY DAMAGES WHETHER ON THE BASIS OF NEGLIGENCE, STRICT LIABILITY OR OTHERWISE. THE TOTAL LIABILITY OF E.F. JOHNSON ON ANY AND ALL CLAIMS SHALL NOT EXCEED THE PRICE ALLOCABLE TO THE PRODUCTS GIVING RISE TO THE CLAIM. The purpose of the exclusive remedies set forth above shall be to provide Customer with repair or replacement of non-complying Products or Software in the manner provided above. These exclusive remedies shall not be deemed to have failed of their essential purpose so long as E.F. Johnson is willing and able to repair or replace non-complying Products or Software in the manner set forth above.

MAINTENANCE SERVICES

7 day/24 hour Technical Support: E.F. Johnson's trained and certified Local Support Office will provide a technical support line available 7/24 to answer the Customer's technical questions and to troubleshoot System performance issues. If the System issue is incapable of resolution over the telephone, the Local Support Office will dispatch a technologist to investigate the issue on-site as further detailed below.

On-Site Response: E.F. Johnson will provide local on-site support through our Local Support Office through the Warranty Period. The Local Support Office is staffed with competent, experienced personnel who are trained and experienced in standard communications industry practices and will receive specialized training necessary to install, maintain and troubleshoot the Customer's System. The Local Support Office will have the proper instructions and the necessary common and specialized test and repair equipment for the components to provide support and to have the capability to fully restore the network to proper operating conditions.

A dispatch center at the Local Support Office will dispatch qualified service technicians with the proper instructions and equipment needed to quickly and fully restore the network to proper operating conditions and on-site emergency response for emergency or critical situations to handle Major or Minor Failures (as defined below). Routine issues (non-Major or Minor failures) may be responded to over the telephone in a timely

manner without an on-site visit unless it is determined by the Local Support Office that an on-site visit is required. If such determination is made, the Customer shall provide on-site support for such issue.

- **Emergency Response – Major Failure (traffic affecting):** Emergency requests for service are warranted in the event of major System or site failures or other anomalies. These anomalies include when a component of the System Infrastructure (expressly excludes Subscriber Equipment, if applicable) fails in such a way as to reduce the effectiveness, reliability, coverage area or usability of the System. The Local Support Office will acknowledge Major Failures within a mutually agreed-upon time period of notification.
- **Emergency Response – Minor Failure (non-traffic affecting):** Emergency requests for service are warranted in the event of minor system or site failures or other anomalies. These anomalies include when a component of the System (expressly excludes Subscriber Equipment, if applicable) fails in such a way that produces no harm or degradation of service, such as a fan failure. A Minor Failure may prevent users from properly using the System, its full feature set. The Local Support Office will acknowledge the minor failure within a mutually agreed-upon time period of notification.

THE AFORESAID WARRANTIES ARE IN LIEU OF ALL OTHER WARRANTIES, EXPRESSED AND IMPLIED, INCLUDING BUT NOT LIMITED TO, ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE. E.F. JOHNSON AND CUSTOMER AGREE THAT CUSTOMER'S EXCLUSIVE REMEDY FOR ANY BREACH OF ANY SAID WARRANTIES IS AS SET FORTH ABOVE. CUSTOMER AGREES THAT IN NO EVENT SHALL E.F. JOHNSON BE LIABLE FOR INCIDENTAL, CONSEQUENTIAL, SPECIAL, INDIRECT, OR EXEMPLARY DAMAGES WHETHER ON THE BASIS OF NEGLIGENCE, STRICT LIABILITY OR OTHERWISE. THE TOTAL LIABILITY OF E.F. JOHNSON ON ANY AND ALL CLAIMS SHALL NOT EXCEED THE PRICE ALLOCABLE TO THE PRODUCTS GIVING RISE TO THE CLAIM. The purpose of the exclusive remedies set forth above shall be to provide Customer with repair or replacement of non-complying Products or Software in the manner provided above. These exclusive remedies shall not be deemed to have failed of their essential purpose so long as E.F. Johnson is willing and able to repair or replace non-complying Products or Software in the manner set forth above.

Exclusions: Warranty and maintenance coverage for Products and/or Software shall not apply if: (i) the Products or Software are used other than in its normal and customary manner and/or in accordance with the applicable E.F. Johnson's user's guide; (ii) The Product has been subject to misuse, accident, neglect or damage or has been used with other than E.F. Johnson approved accessories and equipment or has been improperly installed; (iii) the Products have been installed and/or maintained by individuals who have not followed E.F. Johnson's then current installation or maintenance procedures and/or are not trained and certified by E.F. Johnson on the Products; (iv) unauthorized alterations or repairs have been made or unapproved parts have been used with the Product; (v) Customer failed to notify E.F. Johnson or E.F. Johnson's Local Support Office of the claim during the applicable Warranty Period; (vi) the Software is changed, modified, or maintained other than by E.F. Johnson or becomes defective as a result of Customer's hardware or systems software conversion or malfunction not related to E.F. Johnson's performance under the mutually agreed-upon contractual agreement; or (vii) the Products or Software are used or integrated with additional products or equipment which are not compatible with the operating specifications or characteristics of the Products or Software.

E.F. Johnson Subscriber Equipment Warranty Statement

E.F. Johnson warrants to the original purchaser for use ("Customer") that the Subscriber Equipment manufactured by E.F. Johnson ("Products") and software implemented onto the Products ("Software") are free from defects in material and workmanship by conforming to E.F. Johnson's published technical specifications as of the date of shipment for a period of three (3) years from the date of purchase ("Warranty Period"). E.F. Johnson makes no warranty with respect to the equipment not manufactured by E.F. Johnson, and any such equipment shall carry the original equipment manufacturer's warranty. E.F. Johnson further makes no warranty as to, and specifically disclaims liability for, availability, range, coverage, grade of service or operation of the repeater system provided by the carrier or repeater operator. Any repaired or replaced Products or Software shall be warranted for the remainder of the original Warranty Period or for ninety (90) days from the Customer's receipt of the repaired or replaced Product or Software, whichever is longer.

If any Product fails to meet the warranty set forth above during the applicable Warranty Period and is returned to a location designated by E.F. Johnson, E.F. Johnson, at its option, shall either repair or replace such Product, directly or through an authorized service agent, within thirty (30) days of receipt of same. No Products may be returned without the prior written authorization from E.F. Johnson. E.F. Johnson will pay the shipping charges if the Product is repaired or replaced under warranty. Repair or replacement of Products as set forth in this paragraph fulfills any and all warranty obligations on the part of E.F. Johnson.

If any Software fails to meet the warranty set forth above during the applicable Warranty Period, the Customer must notify E.F. Johnson in writing before the expiration of the Warranty Period. Whether Software defects occur will be determined solely upon reference to E.F. Johnson's published operational and technical specifications as of the date of shipment, and to any additional technical documentation incorporated into the mutually agreed-upon contractual agreement. E.F. Johnson does not warrant that the use of the Software will be uninterrupted or error-free or that the Software will meet particular (other than contractually agreed-upon) requirements. Upon receipt of such notice, E.F. Johnson will investigate the warranty claim. If this investigation confirms a valid warranty claim, E.F. Johnson will, at its option and at no additional charge to the Customer, repair the defect, replace the defective Software with the same or equivalent Software, or refund the price of the defective Software or individual Product in which the Software is embedded or for which it is provided. Such action will be the full extent of E.F. Johnson's liability and the Customer's sole remedy for a breach of this Warranty. If the investigation indicates that the Warranty claim is not valid, then E.F. Johnson may invoice the Customer for responding to a claim on a time and materials basis using E.F. Johnson's then current labor rates.

THE AFORESAID WARRANTIES ARE IN LIEU OF ALL OTHER WARRANTIES, EXPRESSED AND IMPLIED, INCLUDING BUT NOT LIMITED TO, ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE. E.F. JOHNSON AND CUSTOMER AGREE THAT CUSTOMER'S EXCLUSIVE REMEDY FOR ANY BREACH OF ANY SAID WARRANTIES IS AS SET FORTH ABOVE. CUSTOMER AGREES THAT IN NO EVENT SHALL E.F. JOHNSON BE LIABLE FOR INCIDENTAL, CONSEQUENTIAL, SPECIAL, INDIRECT, OR EXEMPLARY DAMAGES WHETHER ON THE BASIS OF NEGLIGENCE, STRICT LIABILITY OR OTHERWISE. THE TOTAL LIABILITY OF E.F. JOHNSON ON ANY AND ALL CLAIMS SHALL NOT EXCEED THE PRICE ALLOCABLE TO THE PRODUCTS GIVING RISE TO THE CLAIM. The purpose of the exclusive remedies set forth above shall be to provide Customer with repair or replacement of non-complying Products or Software in the manner provided above. These exclusive remedies shall not be deemed to have failed of their essential purpose so long as E.F. Johnson is willing and able to repair or replace non-complying Products or Software in the manner set forth above.

Exclusions: Warranty and maintenance coverage for Products and/or Software shall not apply if: (i) the Products or Software are used other than in its normal and customary manner and/or in accordance with the

applicable E.F. Johnson's user's guide; (ii) The Product has been subject to misuse, accident, neglect or damage or has been used with other than E.F. Johnson approved accessories and equipment or has been improperly installed; (iii) the Products have been installed and/or maintained by individuals who have not followed E.F. Johnson's then current installation or maintenance procedures and/or are not trained and certified by E.F. Johnson on the Products; (iv) unauthorized alterations or repairs have been made or unapproved parts have been used with the Product; (v) Customer failed to notify E.F. Johnson or E.F. Johnson's Local Support Office of the claim during the applicable Warranty Period; (vi) the Software is changed, modified, or maintained other than by E.F. Johnson or becomes defective as a result of Customer's hardware or systems software conversion or malfunction not related to E.F. Johnson's performance under the mutually agreed-upon contractual agreement; or (vii) the Products or Software are used or integrated with additional products or equipment which are not compatible with the operating specifications or characteristics of the Products or Software.

TEMPLATE

Exhibit C

Technical and Implementation Documents

Exhibit C-1

Proposal to Customer dated September 10, 2018

Exhibit C-2

Project Work Plan and Schedule dated September 10, 2018

TEMPLATE

Exhibit D

**Request for Competitive Sealed Proposals
CSP Number 19-161**

**Project Name:
Klein ISD Digital Trunked Radio System**

June 22, 2018

TEMPLATE

Exhibit E

FINAL PROJECT ACCEPTANCE CERTIFICATE

Customer Name: _____

Project Name: _____

This Final Acceptance Certificate memorializes the occurrence of Final Acceptance. E.F. Johnson and Customer acknowledge that:

1. The Final Acceptance test plan has been successfully completed.
2. The System is accepted.

Customer Representative:

E.F. Johnson Representative:

Signature: _____

Signature: _____

Print Name: _____

Print Name: _____

Title: _____

Title: _____

Date: _____

Date: _____

FINAL PROJECT ACCEPTANCE:

E.F. Johnson has provided and Customer has received all deliverables, and E.F. Johnson has performed all other work required for Final Acceptance.

Customer Representative:

E.F. Johnson Representative:

Signature: _____

Signature: _____

Print Name: _____

Print Name: _____

Title: _____

Title: _____

Date: _____

Date: _____

TEMPLATE

Executive Summary

Agenda Item: RFP #19-226 Instructional Materials and/or Professional Development Services, Additional Vendors

Meeting Date: August 12, 2019

Summary

Administrator Responsible: Miller

Agenda Item Summary:

In order to provide a comprehensive list of vendor options for staff and to comply with laws related to federal procurement, the purchasing department bids out instructional materials/professional development services. This bid is open throughout the year; therefore, potential vendors submit information for review at various times. Submitted bids are reviewed and evaluated by the Teaching & Learning Team for content and those that meet the needs of the district are recommended for approval. A vendor being eligible for use does not necessarily mean that the vendor will be used by the district.

Subsequently, administration is requesting the approval of additional vendors to be added to RFP #19-226-Instructional Materials and/or Professional Development Services. These vendors will be added to the current awarded list from the previously approved agenda dated July 8, 2019.

This is a term contract beginning August 12, 2019, after Board approval, through April 9, 2020. This proposal is also open for solicitations throughout the year and will be presented to the Board of Trustees after evaluation by the appropriate departments.

It is requested that the Board delegate authority to the Superintendent, or her designee, to sign contracts on behalf of the Board, associated with this document. Contracts not to exceed budgeted amounts.

Cost: \$ 3,185,667.03 (Historical Data)*

Budgeted Item: Yes No N/A

Explanation: General Funds, Bond Funds, Activity Funds, IMA Funds

Timeline:

August 12, 2019 through April 9, 2020

*includes products and services districtwide relating to Instructional Materials

Documents Attached

Contracts/Agreements have been reviewed by attorney: Yes No N/A

Award Summary
Vendor Product Information

RFP #19-226
INSTRUCTIONAL MATERIALS AND/OR PROFESSIONAL DEVELOPMENT SERVICES
INSTRUCTIONAL MATERIALS AWARD SUMMARY
 August 12, 2019

2019-2020 (Award Pending)	Category	Vendor
	Advanced Academics	Scholastic Testing Service, Inc
	Assessments	Riverside Insights (Riverside Assessments, LLC)
	Cross Content	Delaney Educational Enterprises
	Federal and State Grants	Civility Institute
	Library	Children's Plus, Inc. KEYSTONE BOOKS & MEDIA Rainbow Book Company
	Multilingual	The Latino Family Literacy Project (Lectura, Inc.)
	Professional Learning	Snappet Inc.
	Purchasing Office	Be Smart Be Safe
	Special Ed.	Smirthwaite usa (Smirthwaite USA, LLC)
	World Languages	Vista Higher Learning

RFP #19-226
INSTRUCTIONAL MATERIALS AND/OR PROFESSIONAL DEVELOPMENT SERVICES
PROFESSIONAL DEVELOPMENT SERVICES AWARD SUMMARY
August 12, 2019

	Category	Vendor
2019-2020 (Award Pending)	ELA	Transform II Perform Literacy Educational Consultants
	Federal and State Grants	Civility Institute
	Multilingual	The Latino Family Literacy Project (Lectura, Inc.)
	Professional Learning	M Power Resources, LLC Positive Behavior Support Corp. Snappet Inc.
	World Languages	Vista Higher Learning

RFP #19-226
Instructional Materials and/or Professional Development Services
Line Item #1 - Instructional Materials Vendor Information

Name	Category	Provide Representative Information	List of Products	Key Components of the Product	Costs Based on Quantity	On Going Costs of Product	Additional Costs	Website for Review of Products	Review Product
Be Smart Be Safe	Purchasing Office	Representative Name - Bill Hyche; Vendor Name - Be Smart Be Safe; Vendor Address - 13401 Galleria Circle, #121, Austin, TX 78738; Web Address - besmartbesafe.com; Email Address - billhyche@gmail.com; Phone Number - 512-415-2455; Fax Number - None	Our instructional material is a book titled Handbook for Success.	The Handbook for Success contains 52 value based themes and additional supporting text designed to provide students with a foundation for succeeding in school and life.	The unit cost for 700 copies of the Handbook for Success is \$6.75.	There are no ongoing costs for the Handbook for Success.	There are no additional costs for the Handbook for Success.	There is not a website for the Handbook for Success.	Yes
Children's Plus, Inc.	Library	Danna Davidson-White 281-851-0942 dannadw@childrensplusinc.com	We provide fully processed books for classrooms and libraries.	We provide fully processed books for classrooms and libraries.	Discounts up to 30% off publishers list price reflected in web catalog found at childrensplusinc.com	No ongoing costs	No additional costs	www.childrensplusinc.com	Yes
Civility Institute	Federal and State Grants	Candace B. Fleming Civility Institute 801 South Polk Street Suite 1414 Desoto, TX 75115 832-896-1296 civilityinstitute@gmail.com	Civility In Action Curriculum & Materials	Facilitator's Guide Supplementary Training & Participant Materials	\$1000-3500	N/A	N/A	N/a	Yes
Delaney Educational Enterprises	Cross Content	Dominic Garza; bids@deebooks.com; (800) 788-5557	We provide fully processed books and materials for classrooms and libraries.	We provide fully processed books and materials for classrooms and libraries.	Discounts up to 30% off publishers list price reflected in web catalog	No additional costs	No additional costs	www.deebooks.com	Yes
KEYSTONE BOOKS & MEDIA	Library	Greg Scherbenske; greg@keystonebooksmedia.com; 281-222-5549	We provide fully processed books for classrooms and libraries.	We provide fully processed books for classrooms and libraries.	Discounts up to 30% off publishers list price reflected in web catalog	No additional costs	No additional costs	www.keystonebooksmedia.com	Yes
Rainbow Book Company	Library	Karl Gunderson; 713-557-6659; txbooks@att.net	Fully processed books and materials for classrooms and libraries	Fully processed books and materials for classrooms and libraries	Discounts up to 30% off publishers list price reflected in web catalog	No additional costs	No additional costs	www.rainbowbookcompany.com	Yes
Riverside Insights (Riverside Assessments, LLC)	Assessments	Dennis Murphy (education)/Dr. Tammy Stephens (clinical) Riverside Insights One Pierce Place, Suite 900W Itasca, Illinois 60143 www.riversideinsights.com dennis.murphy@riversideinsights.com/tammy.stephens@riversideinsights.com 512-284-1503/214-364-7182 630-467-7192	Riverside Insights offers a wide array of group-administered education assessments and individually-administered clinical/special needs assessments. Please refer to https://www.riversideinsights.com/solutions .	Please refer to https://www.riversideinsights.com/solutions .	Please refer to https://www.riversideinsights.com/support/order-forms . We are not offering a discount percent off of our standard catalog pricing; however, volume discounts are available for specified products as noted in the following document: https://cms.riversideinsights.com/uploads/9a6911bf7eb73475cb12219c58f475c72.pdf .	Not Applicable	Licensure costs for online products are included at https://www.riversideinsights.com/support/order-forms .	As noted, please refer to https://www.riversideinsights.com/solutions .	Yes
Scholastic Testing Service, Inc	Advanced Academics	Scholastic testing Service, Inc, Scholastic testing Service, Inc, 480 Meyer road, Bensenville, IL 60106, sts@ststesting.com, sgureno@ststesting.com, 1-800-642-6787, 1-630-766-8054	The Torrance Tests of Creative Thinking(TTCT): Figural and Verbal Forms A&B	please see attached catalog of products and services	Please see attached catalog of products and services	Please refer to attached catalog of products and services	please refer to attached catalog of products and services	sts@ststesting.com	Yes
smirthwaite usa (Smirthwaite USA, LLC)	Special Ed.	Denise Burley, Smirthwaite USA, 405 Lexington Avenue 26th Floor NY, NY 10174 212-541-2455, www.smirthwaite.com, denise@smirthwaite.com or info@smirthwaite.com fax-917-368-8005	changing tables for children with special needs	height adjustable with a remote control	discounts when 3 or more tables are ordered on same order	n/a	n/a	www.smirthwaite.com	Yes

RFP #19-226
Instructional Materials and/or Professional Development Services
Line Item #1 - Instructional Materials Vendor Information

Name	Category	Provide Representative Information	List of Products	Key Components of the Product	Costs Based on Quantity	On Going Costs of Product	Additional Costs	Website for Review of Products	Review Product
Snappet Inc.	Professional Learning	<p>Snappet Corporate Office: Snappet Inc, 228 East 45th Street, Suite 9E, New York, NY 10017 Xander Verdonkschot, CFO, xander@snappet.org, 888-884-4260 Snappet Texas Representative: Phillip McCarty, Frisco, Texas, phillip.mccarty@snappet.org, 214-762-9476 us.snappet.org</p>	<p>Snappet is a curricular adaptive learning platform for math and ELA offering schools, its teachers and most importantly students with,</p> <ul style="list-style-type: none"> •Real adaptive education Every student works at his/her own level on their most important learning objectives. Small group instruction selection is based on actual independent practice results. •Saving time More than 35,000 teachers have reported daily time savings because of Snappet's auto grading feature. This means more time for focused instruction. •Insight & Overview Snappet's dashboard provides real time insight & overview. During class the teacher can see who needs additional help and who has mastered the concepts taught. •Improved learning results Independent research has shown working adaptively with Snappet increases learning outcomes significantly for all levels of students. <p>Snappet math and ELA grades 2-5 content is aligned to the most popular curricula for seamless implementation into your classrooms. Schools that partner receive one tablet per student for true one-to-one tech in classroom experience. Teachers engage in an extensive teacher-training program lead by a Snappet Coach. Refer to attached "Snappet Executive Overview and Product Description" for more details</p>	<p>Snappet is a curricular adaptive learning platform for math and ELA offering schools, its teachers and most importantly students with,</p> <ul style="list-style-type: none"> •Real adaptive education Every student works at his/her own level on their most important learning objectives. Small group instruction selection is based on actual independent practice results. •Saving time More than 35,000 teachers have reported daily time savings because of Snappet's auto grading feature. This means more time for focused instruction. •Insight & Overview Snappet's dashboard provides real time insight & overview. During class the teacher can see who needs additional help and who has mastered the concepts taught. •Improved learning results Independent research has shown working adaptively with Snappet increases learning outcomes significantly for all levels of students. <p>Snappet math and ELA grades 2-5 content is aligned to the most popular curricula for seamless implementation into your classrooms. Schools that partner receive one tablet per student for true one-to-one tech in classroom experience. Teachers engage in an extensive teacher-training program lead by a Snappet Coach.</p>	Per license is \$100, discounted 25%, for final price of \$75. For details refer to attached "Snappet Pricing with Product Description"	There are no additional or on-going costs to the district or schools.	There are no additional or on-going costs to the district or schools.	<p>Snappet website is us.snappet.org and provides basic overview of all Snappet programs and services. An in-depth review can be arranged by contacting Snappet's Texas Representative, Phillip McCarty at 214-762-9476 or phillip.mccarty@snappet.org</p>	Yes
The Latino Family Literacy Project (Lectura, Inc.)	Multilingual	<p>Katherine Del Monte Lectura, Inc., DBA The Latino Family Literacy Project, DBA Lectura Books 1107 Fair Oaks Avenue #225 South Pasadena, CA 91030 https://www.lecturabooks.com and https://www.latinoliteracy.com info@Latinoliteracy.com 626-799-7341 Phone 626-799-3851 Fax</p>	<p>Bilingual Spanish/English books for Infant/Toddler, Preschool, Elementary and Secondary levels; curriculum for parent engagement literacy programs; professional development training through in-person workshops and online webinars; bilingual Spanish/English phonics workbooks; bilingual STEM activities; book sets; Literacy Kits</p>	<p>Bilingual Spanish/English books that resonate with Latino families; curriculum for Parent Involvement programs with English Learners that promote a home reading routine between parents and their children, strong vocabulary, and English Language Development - great for Title I, Title II, and Title III requirements for Parent Involvement, ESL, Migrant Education, and School Improvement for academic success.</p>	10% discount off regularly priced books for Lectura Books Catalog. Already discounted Special Offers are excluded.	Not applicable.	Not applicable.	<p>https://www.lecturabooks.com and https://www.latinoliteracy.com</p>	Yes
Vista Higher Learning	World Languages	<p>Kevin Werling, Vista Higher Learning, Inc., 500 Boylston St., Ste.#620, Boston, MA. 02116, https://go.vistahigherlearning.com/curriculum-catalogs-2018-2019.html?utm_source=corp_site&utm_medium=web&utm_campaign=2019_school_catalog, kevin@werlingnexus.com, Phone: (512) 296-5452 Fax: (617) 426-5215</p>	<p>Dedicated to World Languages education with a span K-20 solutions. Comprehensive programs for World Languages, Spanish, French, German & Italian and Spanish language arts (SLAR) K-6. Largest selection of authentic Spanish-language children's books, including best-sellers. Customized Professional Development services and eLearning Instructional Solutions.</p>	<p>Dual Language, Bilingual Programs, https://vistahigherlearning.com/txslar. The authenticity of the Spanish material provides classrooms not only with exposure to an enriched vocabulary but it brings culturally relevant topics that students from all over the world can connect with personally. Implementing bilingual programs, love reading books independently from the children's collection and how the teachers enjoy having a variety of Spanish books and poems to enhance classroom lessons and the development of their Spanish language.</p>	N/A	N/A	Online licenses are purchased for 1 year or 6 years, no additional costs but the price of each license.	<p>www.vistahigherlearning.com and http://promos.santillanusa.com/eMag_PreK-12Catalog-2018-19/files/assets/basic-html/page-61.html</p>	Yes

RFP #19-226

Instructional Materials and/or Professional Development Services
Line Item #2 - Professional Development Services Vendor Information

Name	Category	Professional Development Services	Provide Representative Information	Website	Texas School Districts
Civility Institute	Federal and State Grants	Civility in Action Facilitator Training	Candace B. Fleming Civility Institute 801 South Polk Street Suite 1414 Desoto, TX 75115 832-896-1296 civilityinstitute@gmail.com	N/A	N/A
M Power Resources, LLC	Professional Learning	Motivational Speaker	Charles Marshall, MPower Resources, 1904 Winnbrook Ct Dacula GA 30019 charlesmarshall.net charles@charlesmarshall.net	charlesmarshall.net	N/A
Positive Behavior Supports Corp	Professional Learning	behavior analysis services, behavior technician services, professional development in classroom management, behavior management, and crisis management. See attached	Nicole Postma Positive Behavior Supports Corp. 400 E Royal Ln Bldg 3 Ste 290 Irving, TX 616-890-3920 772-675-9100 www.teampbs.com	www.teampbs.com	vendor in many districts but have not provided services yet at this time
Snappet Inc.	Professional Learning	Professional development is included with Snappet end-to-end program solution and at no additional cost. Please refer to above responses.	See above	N/A	N/A
The Latino Family Literacy Project (Lectura, Inc.)	Multilingual	We offer in-person half-day workshops at various locations that are open enrollment and cover our preschool, elementary and college awareness programs. The cost is \$250 per person and it includes breakfast and a curriculum binder for each attendee. District-wide workshops at your location are available for a minimum of 15 trainees and 3 campuses for \$250 per person. Our online webinars are program specific, 1.5 to 2 hours long, cost \$200 per person, and include a curriculum binder for each registrant.	Katherine Del Monte Lectura, Inc., DBA The Latino Family Literacy Project, DBA Lectura Books 1107 Fair Oaks Avenue #225 South Pasadena, CA 91030 https://www.lecturabooks.com and https://www.latinoliteracy.com info@Latinoliteracy.com 626-799-7341 Phone 626-799-3851 Fax	https://www.latinoliteracy.com	See attached.

**Instructional Materials and/or Professional Development Services
Line Item #2 - Professional Development Services Vendor Information**

Name	Category	Professional Development Services	Provide Representative Information	Website	Texas School Districts
Transform II Perform Literacy Educational Consultants	ELA	<p>DAILY RATE: \$2,000 Full day/PLC reading content teachers PD-Transform II Perform Literacy Education consulting specializes in closing reading gaps among struggling readers, implementing creative and engaging small and whole group instructional activities, building effective teacher-student relationships, and infusing researched based reading strategies and practices to 3-8th grade ELA/Reading teachers. (Seeking to conduct Professional Development to reading content teachers during PLC BLOCKS,Disseminate data, Tier III SMALL GROUP))</p> <p>Transform II Perform Literacy Education consulting specializes in closing reading gaps among struggling readers, implementing creative and engaging small and whole group instructional activities, building effective teacher-student relationships, and infusing researched based reading strategies and practices to 3-8th grade ELA/Reading teachers. (Seeking to conduct Professional Development to reading content teachers)</p> <p>Transform II Perform hourly rate HOURLY RATE: \$250/Including all cost associated and contingent upon the following services: Transform II Perform Literacy Education consulting specializes in closing reading gaps among struggling readers, implementing creative and engaging small and whole group instructional activities, building effective teacher-student relationships, and infusing researched based reading strategies and practices to 3-8th grade ELA/Reading teachers. (Seeking to WORK WITH TIER 3, RTI, APPROACHING BASIC (STAAR) student population</p>	<p>Tina Hill-Edgecombe Transform II Perform Literacy Education Consultants, LLC 5110 Pebble Springs Dr. Houston Texas 77066 tinahillt@aol.com 713876-1734</p>	<p>TransformiiPerformLiteracy.com</p>	<p>Charter System(The Rhodes School), CADDOPARISH SCHOOL SYSTEM (Louisiana) NEW APPROVED (HUMBLE ISD,Cy-FAIR ISD,ALDINE ISD) Houston ISD, Klein ISD, Charter System(The Rhodes School) NEW APPROVED (HUMBLE ISD)</p>
Vista Higher Learning	World Languages	<p>Our Professional Development is provided free with materials purchased. Our PD Division has extensive experience in providing a variety of training models, including in-presence training, webinars, training videos and Train-the-Trainer modules and is prepared to use the delivery models that best meet your district's needs.</p>	<p>PD sessions will be managed thru our Local Sales Representative.</p>	<p>N/A</p>	<p>All districts that adopted our Texas materials.</p>

Executive Summary

Agenda Item:

RFP 19-253 Student Services: Speech and Language Pathology, Occupation Therapist, Physical Therapist, Licensed Specialist in School Psychology, Education Diagnostician, Licensed Vocational Nurse, Behavior Specialist and Translation Services, Additional Vendors

Meeting

Date: August 12, 2019

Summary

Administrator Responsible: Dr. Allman

Agenda Item Summary:

Administration is requesting approval of additional vendors to be added to RFP 19-253 - Speech and Language Pathologist (SLP), Occupational Therapist (OT), Certified Occupational Therapy Assistant (COTA), Physical Therapist (PT), Physical Therapy Assistant (PTA), Licensed Specialists in School Psychology (LSSP), Educational Diagnostician, Licensed Vocational Nurse (LVN), Behavior Specialist and Translation Services. These vendors will be added to the current awarded list from the previously approved agenda dated July 8, 2019.

Estimated contract amounts for 2019-2020 if positions are not filled = \$1,500,000.00

2019-20 budget funds will not be requested for contracting purposes. Our goal is to fill all staffing positions which are formula driven based on need. If we are unable to fill staffing positions, these salaries will be converted to contract funds until staffing positions are filled.

Cost: \$ 1,500,000.00

Budgeted Item: Yes No N/A

Explanation: Federal Funds and General Funds

Timeline:

Effective September 1, 2019 to June 30, 2020

Documents Attached

Contracts/Agreements have been reviewed by attorney: Yes No N/A

Award Summary by Service
Summary Sheet by Service
Bid Tab - Pricing Information by Service area
Bid Tab - Vendor Information by Service area

RFP #19-253 SPEECH LANGUAGE PATHOLOGIST
August 12, 2019
Award Summary

Vendor	Awarded Points
Accountable Healthcare Staffing, Inc.	90
Pinwheel Healthcare Staffing	87
AMN Healthcare	77
Grace Therapy and Educational Services	32

**RFP #19-253 Occupational Therapist
August 12, 2019
Award Summary**

Vendor	Awarded Points
360 Degree Customer Inc.	70
Accountable Healthcare Staffing, Inc.	70
AMN Healthcare	67

**RFP #19-253 Licensed Specialist in School Psychology
August 12, 2019
Award Summary**

Vendor	Awarded Points
Barranco Educational Services, PLLC	107
Accountable Healthcare Staffing, Inc.	75

**RFP #19-253 Physical Therapist
August 12, 2019
Award Summary**

Vendor	Awarded Points
Accountable Healthcare Staffing, Inc.	75
AMN Healthcare	47

**RFP #19-253 Educational Diagnostician
August 12, 2019
Award Summary**

Vendor	Awarded Points
Barranco Educational Services, PLLC	107
Accountable Healthcare Staffing, Inc.	65

**RFP #19-253 Licensed Vocational Nurse
August 12, 2019
Award Summary**

Vendor	Awarded Points
Accountable Healthcare Staffing, Inc.	85

**RFP #19-253 Behavior Specialist
August 12, 2019
Award Summary**

Vendor	Awarded Points
Accountable Healthcare Staffing, Inc.	45
360 Degree Customer	40

**RFP #19-253 Translation Services
August 12, 2019
Award Summary**

Vendor	Awarded Points
Accountable Healthcare Staffing, Inc.	85

**RFP #19-226
Speech Language Pathologists
Summary Sheet**

Company	Pricing 30 points	Experience 25 points	Qualifications 25 points	References 15 points	Special Knowledge/ Skills 20 points	HUB/MWBE/SBE 2 points	Total 117
Accountable Healthcare Staffing, Inc.	25	25	15	20	5	0	90
Pinwheel Healthcare Staffing	25	25	0	15	20	2	87
AMN Healthcare	25	15	0	15	20	2	77
Grace Therapy and Educational Services	25	5	0	0	0	2	32

**RFP #19-253
Occupational Therapists
Summary Sheet**

Company	Pricing 30 points	Experience 25 points	Qualifications 25 points	References 15 points	Special Knowledge/ Skills 20 points	HUB/MWBE/SBE 2 points	Total 117
360 Degree Customer Inc.	25	10	10	15	10	0	70
Accountable Healthcare Staffing, Inc.	25	20	15	0	10	0	70
AMN Healthcare	25	10	5	15	10	2	67

**RFP #19-253
Licensed Specialist in School Psychology
Summary Sheet**

Company	Pricing 30 points	Experience 25 points	Qualifications 25 points	References 15 points	Special Knowledge/ Skills 20 points	HUB/MWBE/SBE 2 points	Total 117
Barranco Educational Services, PLLC	20	25	25	15	20	2	107
Accountable Healthcare Staffing, Inc.	20	15	25	5	10	0	75

**RFP #19-253
Physical Therapists
Summary Sheet**

Company	Pricing 30 points	Experience 25 points	Qualifications 25 points	References 15 points	Special Knowledge/ Skills 20 points	HUB/MWBE/SBE points	2	Total 117
Accountable Healthcare Staffing, Inc.	25	20	20	0	10	0		75
AMN Healthcare	25	5	10	0	5	2		47

**RFP #19-253
Educational Diagnostician
Summary Sheet**

Company	Pricing 30 points	Experience 25 points	Qualifications 25 points	References 15 points	Special Knowledge/ Skills 20 points	HUB/MWBE/SBE 2 points	Total 117
Barranco Educational Services, PLLC	20	25	25	15	20	2	107
Accountable Healthcare Staffing, Inc.	20	15	20	5	5	0	65

**RFP #19-253
Licensed Vocational Nurse
Summary Sheet**

Company Name	Pricing 30 points	Experience 25 points	Qualifications 25 points	References 15 points	Special Knowledge/ Skills 20 points	HUB/MWBE/SBE 2 points	Total 117
Accountable Healthcare Staffing, Inc.	30	25	15	15	0	0	85

**RFP #19-253
Behavior Specialist
Summary Sheet**

Company	Pricing 30 points	Experience 25 points	Qualifications 25 points	References 15 points	Special Knowledge/ Skills 20 points	HUB/MWBE/SBE 2 points	Total 117
Accountable Healthcare Staffing, Inc.	30	15	0	0	0	0	45
360 Degree Customer	30	10	0	0	0	0	40

**RFP #19-253
Translation Services
Summary Sheet**

Company	Pricing 30 points	Experience 25 points	Qualifications 25 points	References 15 points	Special Knowledge/ Skills 20 points	HUB/MWBE/SBE 2 points	Total 117
Accountable Healthcare Staffing, Inc.	25	20	20	10	10	0	85

**SLP, OT, COTA, PT, PTA, LSSP, Educational Diagnostician, LVN, Behavior Specialist and Translation Services
Speech Language Pathologist Pricing Information**

Line 1.1 - Payment for services is not to exceed \$65 per hour for a Speech Language Pathologist (SLP)

Name	Unit Price	Ext. Price
Grace Therapy and Educational Services	\$55.00	\$55.00
AMN Healthcare	\$64.00	\$64.00
Accountable Healthcare Staffing, Inc	\$65.00	\$65.00

Line 1.2 - Payment for services is not to exceed \$79 per hour for a bilingual Speech Language Pathologist

Name	Unit Price	Ext. Price
Grace Therapy and Educational Services	\$65.00	\$65.00
AMN Healthcare	\$78.00	\$78.00
Accountable Healthcare Staffing, Inc	\$74.00	\$74.00

Line 1.3 - Clinical Fellow Year with contractor provided supervision Payment for services is not to exceed \$65 per hour

Name	Unit Price	Ext. Price
Grace Therapy and Educational Services	\$50.00	\$50.00
AMN Healthcare	\$64.00	\$64.00

Line 1.4 - Clinical Fellow Year with Klein ISD provided supervision Payment for services is not to exceed \$60 per hour

Name	Unit Price	Ext. Price
Grace Therapy and Educational Services	\$45.00	\$45.00
AMN Healthcare	\$58.00	\$58.00
Accountable Healthcare Staffing, Inc	\$60.00	\$60.00

SLP, OT, COTA, PT, PTA, LSSP, Educational Diagnostician, LVN, Behavior Specialist and Translation Services
Occupational Therapist Pricing Information

Line 2.1 - Payment for services is not to exceed \$65.00 per hour for Registered Occupational Therapist

Name	Unit Price	Ext. Price
360 Degree Customer Inc.	\$62.00	\$62.00
AMN Healthcare	\$64.00	\$64.00
Accountable Healthcare Staffing, Inc	\$65.00	\$65.00

Line 2.2 - Payment for services is not to exceed \$47.00 per hour for Certified Occupational Therapy Assistant (COTA)

Name	Unit Price	Ext. Price
360 Degree Customer Inc.	\$45.00	\$45.00
AMN Healthcare	\$48.00	\$48.00
Accountable Healthcare Staffing, Inc	\$47.00	\$47.00

SLP, OT, COTA, PT, PTA, LSSP, Educational Diagnostician, LVN, Behavior Specialist and Translation Services
 Licensed Specialist in School Psychology Pricing Information

Line 3.1 - Payment for services is not to exceed \$70.00 per hour for Licensed Specialists in School Psychology. (LSSP Trainee = \$65/hour)

Name	Unit Price	Ext. Price	Note to Buyer
Barranco Educational Services, PLLC	\$65.00	\$65.00	Hourly rates will not exceed \$65.00 per hour. Evaluation rates vary depending on the service requested. See attached fee schedule.
Accountable Healthcare Staffing, Inc	\$65.00	\$65.00	

Line 3.2 - Pricing for services is not to exceed \$75.00 per hour for Bilingual Licensed Specialist in School Psychology

Name	Unit Price	Ext. Price
Accountable Healthcare Staffing, Inc	\$75.00	\$75.00

SLP, OT, COTA, PT, PTA, LSSP, Educational Diagnostician, LVN, Behavior Specialist and Translation Services
 Physical Therapist Pricing Information

Line 4.1 - Payment for services is not to exceed \$65.00 per hour for Physical Therapist (PT)

Name	Unit Price	Ext. Price
AMN Healthcare	\$64.00	\$64.00
Accountable Healthcare Staffing, Inc	\$65.00	\$65.00

Line 4.2 - Payment for services is not to exceed \$50.00 per hour for Physical Therapist Assistant (PTA)

Name	Unit Price	Ext. Price
AMN Healthcare	\$50.00	\$50.00
Accountable Healthcare Staffing, Inc	\$50.00	\$50.00

SLP, OT, COTA, PT, PTA, LSSP, Educational Diagnostician, LVN, Behavior Specialist and Translation Services
 Educational Diagnostician Pricing Information

Line 5.1 - Payment for services is not to exceed \$70.00 per hour for Educational Diagnostician. (New Grad. Diagnostician = \$65/hour)

Name	Unit Price	Ext. Price	Note to Buyer
Barranco Educational Services, PLLC	\$55.00	\$55.00	The hourly rate will not exceed \$55.00 per hour. Evaluation rates vary depending on the service requested. See attached fee schedule.
Accountable Healthcare Staffing, Inc	\$55.00	\$55.00	

Line 5.2 - Payment for services is not to exceed \$75 per hour for bilingual Educational Diagnostician

Name	Unit Price	Ext. Price	Note to Buyer
Barranco Educational Services, PLLC	\$65.00	\$65.00	The hourly rate will not exceed \$65.00 per hour. Evaluation rates vary depending on the service requested. See attached fee schedule.
Accountable Healthcare Staffing, Inc	\$65.00	\$65.00	

SLP, OT, COTA, PT, PTA, LSSP, Educational Diagnostician, LVN, Behavior Specialist, and Translation Services
Licensed Vocational Nurse Pricing Information

Line 6.1 - Payment for services in not to exceed \$45 per hour for a Licensed Vocational Nurse.

Name	Unit Price	Ext. Price
Accountable Healthcare Staffing, Inc	\$40.00	\$40.00

SLP, OT, COTA, PT, PTA, LSSP, Educational Diagnostician, LVN, Behavior Specialist and Translation Services
Behavior Specialist Pricing Information

Line 7.1 - Payment for services is not to exceed \$55 per hour for a Behavior Specialist

Name	Unit Price	Ext Price
Accountable Healthcare Staffing, Inc	\$55.00	\$55.00
360 Degree Customer Inc.	\$53.50	\$53.50

SLP, OT, COTA, PT, PTA, LSSP, Educational Diagnostician, LVN, Behavior Specialist and Translation Services
Translation Services Pricing Information

Line 8.1 - Standard Hourly Rate for
Translator

Name	Unit Price	Ext. Price
Accountable Healthcare Staffing, Inc	\$55.00	\$55.00

RFP #19-253
SLP, OT, COTA, PT, PTA, LSSP, Educational Diagnostician, LVN, Behavior Specialist and Translation Services
Speech Language Pathologist Vendor Information

Name	Experience	Experience with Klein ISD	School Districts	Company Provided Support	Candidates	Special Skills
Grace Therapy and Educational Services	2	0	0	Mentoring, minimal on-site support, continuing education, supplies provided, professional development included, supervision	Unknown at this time	We offer teletherapy as well as direct services. We also offer IEEs and professional development.
AMN Healthcare	AMN Has been staffing SLPs for 25 years and is the industry leader!	None	600	AMN has a clinical liaison team which is a group of former therapists that have worked in school districts that can provide guidance, help, and mentor-ship in case our candidate that is on assignment has any trouble working in your school. They are available 24 hours a day and can assist with any sort of problem from documentation to treating students	AMN currently has a database of 500+ SLPs that are TX licensed and have some sort of school/PEDs background	In order for our candidates to do the best possible job, AMN has a Clinical Liaison team that can mentor and provide guidance to the clinicians in the event they have any trouble. Not only that, AMN also has a online database called CEU 360 which has hundreds of modules where our candidates can go on and sharpen up their skills. CEU 360 offers modules that helps with treatment styles, documentation, and much more.
Accountable Healthcare Staffing, Inc	23	6	100+	Performance evaluations, conflict resolution if needed, recruiting expertise, timecards and invoicing. We also provide our employees with a professional development fund that is designed to be used for continuing education.	As Accountable Healthcare is a Staffing Agency, we can recruit candidates for your district once contract is awarded and exact needs are identified. Information we will gather from the Hiring Managers will include locations, age groups, hours, and any special experience that is needed. After candidates are carefully prescreened by Accountable, the Staffing Managers will present candidates they feel would be a good fit based on the information provided from the district. Individuals at the district are at that point encouraged to do a phone screen or in person interview with the candidates to choose the best fit for the opening. We utilize both local candidates and Travelers to satisfy the needs of our clients. We take pride in finding a good match for both the district and our employees. For these reasons, we have not yet identified everyone who would be available to your district. Resumes and proof of licensing will be provided when exact needs are identified.	The Accountable Healthcare School Division is based out of Bedford, Texas and has been providing professionals to schools for over 23 years. The areas of Special Education that we provide services for include Diagnosticians, Nurses, School Psychologists, Speech Language Pathologists, Occupational/Physical Therapists, O&M Specialists, Interpreters, Audiologists, Special Education Teachers, and others as needed. During the last three school years, we have had over 450 contract employees working in schools nationwide and Texas remains our largest market.

RFP #19-253
SLP, OT, COTA, PT, PTA, LSSP, Educational Diagnostician, LVN, Behavior Specialist and Translation Services
Occupational Therapist Vendor Information

Name	Experience	Experience with Klein ISD	School Districts	Company Provided Support	Candidates	Special Skills
360 Degree Customer Inc.	15 Years	4 Years	370	On site supervision, Continuing Education Units, Mentoring	Dave Thompson, 14 years of experience, TX state license Anna Wolff, 21 years of experience, TX state license	Instruction/Learning/Assessment, Assessment / Behavior Intervention Plans
AMN Healthcare	AMN Has been staffing OTs for 25 years and is the industry leader!	None	600	AMN has a clinical liaison team which is a group of former therapists that have worked in school districts that can provide guidance, help, and mentorship in case our candidate that is on assignment has any trouble working in your school. They are available 24 hours a day and can assist with any sort of problem from documentation to treating students	AMN currently has a database of 600+ OTs that are TX licensed and have some sort of school/PEDs background	In order for our candidates to do the best possible job, AMN has a Clinical Liaison team that can mentor and provide guidance to the clinicians in the event they have any trouble. Not only that, AMN also has a online database called CEU 360 which has hundreds of modules where our candidates can go on and sharpen up their skills. CEU 360 offers modules that helps with treatment styles, documentation, and much more.
Accountable Healthcare Staffing, Inc	23	7	53	Performance evaluations, conflict resolution if needed, recruiting expertise, timecards and invoicing. We also provide our employees with a professional development fund that is designed to be used for continuing education.	As Accountable Healthcare is a Staffing Agency, we can recruit candidates for your district once contract is awarded and exact needs are identified. Information we will gather from the Hiring Managers will include locations, age groups, hours, and any special experience that is needed. After candidates are carefully prescreened by Accountable, the Staffing Managers will present candidates they feel would be a good fit based on the information provided from the district. Individuals at the district are at that point encouraged to do a phone screen or in person interview with the candidates to choose the best fit for the opening. We utilize both local candidates and Travelers to satisfy the needs of our clients. We take pride in finding a good match for both the district and our employees. For these reasons, we have not yet identified everyone who would be available to your district. Resumes and proof of licensing will be provided when exact needs are identified.	The Accountable Healthcare School Division is based out of Bedford, Texas and has been providing professionals to schools for over 23 years. The areas of Special Education that we provide services for include Diagnosticians, Nurses, School Psychologists, Speech Language Pathologists, Occupational/Physical Therapists, O&M Specialists, Interpreters, Audiologists, Special Education Teachers, and others as needed. During the last three school years, we have had over 450 contract employees working in schools nationwide and Texas remains our largest market.

RFP #19-253
SLP, OT, COTA, PT, PTA, LSSP, Educational Diagnostician, LVN, Behavior Specialist and Translation Services
Licensed Specialist in School Psychology Vendor Information

Name	Experience	Experience with Klein ISD	School Districts	Company Provided Support	Candidates	Special Skills
Barranco Educational Services, PLLC	12 years	6.11	8	mentoring, on-site support, problem resolution, collaborative learning	Jennifer Barranco, MA, LSSP has worked in this field for 12 years. See attached resume.	consultation and collaboration; administration and interpretation of educational assessments; technical writing skills; technology skills (Microsoft Office software, eSped, office equipment); assistance in educational planning and programming; ARD facilitation; IEP Facilitator; school-based individual and group counseling; crisis counseling
Accountable Healthcare Staffing, Inc	6	0	100+	Performance evaluations, conflict resolution if needed, recruiting expertise, timecards and invoicing. We also provide our employees with a professional development fund that is designed to be used for continuing education.	As Accountable Healthcare is a Staffing Agency, we can recruit candidates for your district once contract is awarded and exact needs are identified. Information we will gather from the Hiring Managers will include locations, age groups, hours, and any special experience that is needed. After candidates are carefully prescreened by Accountable, the Staffing Managers will present candidates they feel would be a good fit based on the information provided from the district. Individuals at the district are at that point encouraged to do a phone screen or in person interview with the candidates to choose the best fit for the opening. We utilize both local candidates and Travelers to satisfy the needs of our clients. We take pride in finding a good match for both the district and our employees. For these reasons, we have not yet identified everyone who would be available to your district. Resumes and proof of licensing will be provided when exact needs are identified.	The Accountable Healthcare School Division is based out of Bedford, Texas and has been providing professionals to schools for over 23 years. The areas of Special Education that we provide services for include Diagnosticians, Nurses, School Psychologists, Speech Language Pathologists, Occupational/Physical Therapists, O&M Specialists, Interpreters, Audiologists, Special Education Teachers, and others as needed. During the last three school years, we have had over 450 contract employees working in schools nationwide and Texas remains our largest market.

RFP #19-253
SLP, OT, COTA, PT, PTA, LSSP, Educational Diagnostician, LVN, Behavior Specialist and Translation Services
Physical Therapist Vendor Information

Name	Experience	Experience with Klein ISD	School Districts	Company Provided Support	Candidates	Special Skills
AMN Healthcare	25 Years	none	600+	AMN has a clinical liaison team which is a group of former therapists that have worked in school districts that can provide guidance, help, and mentor-ship in case our candidate that is on assignment has any trouble working in your school. They are available 24 hours a day and can assist with any sort of problem from documentation to treating students	AMN has a database of 700+ PTs that are currently TX license and have prior school/PEDs experience!	In order for our candidates to do the best possible job, AMN has a Clinical Liaison team that can mentor and provide guidance to the clinicians in the event they have any trouble. Not only that, AMN also has a online database called CEU 360 which has hundreds of modules where our candidates can go on and sharpen up their skills. CEU 360 offers modules that helps with treatment styles, documentation, and much more.
Accountable Healthcare Staffing, Inc	22	0	25	Performance evaluations, conflict resolution if needed, recruiting expertise, timecards and invoicing. We also provide our employees with a professional development fund that is designed to be used for continuing education.	As Accountable Healthcare is a Staffing Agency, we can recruit candidates for your district once contract is awarded and exact needs are identified. Information we will gather from the Hiring Managers will include locations, age groups, hours, and any special experience that is needed. After candidates are carefully prescreened by Accountable, the Staffing Managers will present candidates they feel would be a good fit based on the information provided from the district. Individuals at the district are at that point encouraged to do a phone screen or in person interview with the candidates to choose the best fit for the opening. We utilize both local candidates and Travelers to satisfy the needs of our clients. We take pride in finding a good match for both the district and our employees. For these reasons, we have not yet identified everyone who would be available to your district. Resumes and proof of licensing will be provided when exact needs are identified.	The Accountable Healthcare School Division is based out of Bedford, Texas and has been providing professionals to schools for over 23 years. The areas of Special Education that we provide services for include Diagnosticians, Nurses, School Psychologists, Speech Language Pathologists, Occupational/Physical Therapists, O&M Specialists, Interpreters, Audiologists, Special Education Teachers, and others as needed. During the last three school years, we have had over 450 contract employees working in schools nationwide and Texas remains our largest market.

RFP #19-253
SLP, OT, COTA, PT, PTA, LSSP, Educational Diagnostician, LVN, Behavior Specialist and Translation Services
Educational Diagnostician Vendor Information

Name	Experience	Experience with Klein ISD	School Districts	Company Provided Support	Candidates	Special Skills
Barranco Educational Services, PLLC	20 years combined	6 years	9 combined	mentoring, on-site support, problem resolution, collaborative learning	Tori Green, M.Ed. Educational Diagnostician has 13 years of experience in this field. Martha Purvis, M.Ed. Educational Diagnostician has 6 years of experience in this field. See attached resumes.	consultation and collaboration; administration and interpretation of educational assessments; ARD facilitation; technical writing skills; technology skills (Microsoft Office software, eSped, office equipment); assistance in educational planning and programming; bilingual
Accountable Healthcare Staffing, Inc	5	0	11	Performance evaluations, conflict resolution if needed, recruiting expertise, timecards and invoicing. We also provide our employees with a professional development fund that is designed to be used for continuing education.	As Accountable Healthcare is a Staffing Agency, we can recruit candidates for your district once contract is awarded and exact needs are identified. Information we will gather from the Hiring Managers will include locations, age groups, hours, and any special experience that is needed. After candidates are carefully prescreened by Accountable, the Staffing Managers will present candidates they feel would be a good fit based on the information provided from the district. Individuals at the district are at that point encouraged to do a phone screen or in person interview with the candidates to choose the best fit for the opening. We utilize both local candidates and Travelers to satisfy the needs of our clients. We take pride in finding a good match for both the district and our employees. For these reasons, we have not yet identified everyone who would be available to your district. Resumes and proof of licensing will be provided when exact needs are identified.	The Accountable Healthcare School Division is based out of Bedford, Texas and has been providing professionals to schools for over 23 years. The areas of Special Education that we provide services for include Diagnosticians, Nurses, School Psychologists, Speech Language Pathologists, Occupational/Physical Therapists, O&M Specialists, Interpreters, Audiologists, Special Education Teachers, and others as needed. During the last three school years, we have had over 450 contract employees working in schools nationwide and Texas remains our largest market.

RFP #19-253
SLP, OT, COTA, PT, PTA, LSSP, Educational Diagnostician, LVN, Behavior Specialist and Translation Services
Licensed Vocational Nurse Vendor Information

Name	Experience	Experience with Klein ISD	School Districts	Company Provided Support	Candidates	Special Skills
Accountable Healthcare Staffing, Inc	5	0	13	Performance evaluations, conflict resolution if needed, recruiting expertise, timecards and invoicing. We also provide our employees with a professional development fund that is designed to be used for continuing education.	As Accountable Healthcare is a Staffing Agency, we can recruit candidates for your district once contract is awarded and exact needs are identified. Information we will gather from the Hiring Managers will include locations, age groups, hours, and any special experience that is needed. After candidates are carefully prescreened by Accountable, the Staffing Managers will present candidates they feel would be a good fit based on the information provided from the district. Individuals at the district are at that point encouraged to do a phone screen or in person interview with the candidates to choose the best fit for the opening. We utilize both local candidates and Travelers to satisfy the needs of our clients. We take pride in finding a good match for both the district and our employees. For these reasons, we have not yet identified everyone who would be available to your district. Resumes and proof of licensing will be provided when exact needs are identified.	The Accountable Healthcare School Division is based out of Bedford, Texas and has been providing professionals to schools for over 23 years. The areas of Special Education that we provide services for include Diagnosticians, Nurses, School Psychologists, Speech Language Pathologists, Occupational/Physical Therapists, O&M Specialists, Interpreters, Audiologists, Special Education Teachers, and others as needed. During the last three school years, we have had over 450 contract employees working in schools nationwide and Texas remains our largest market.

SLP, OT, COTA, PT, PTA, LSSP, Educational Diagnostician, LVN, Behavior Specialist and Translation Services
 Behavior Specialist Vendor Information

Name	Experience	Experience with Klein ISD	School Districts	Company Provided Support	Candidates	Special Skills
Accountable Healthcare Staffing, Inc	2	0	4	Performance evaluations, conflict resolution if needed, recruiting expertise, timecards and invoicing. We also provide our employees with a professional development fund that is designed to be used for continuing education.	As Accountable Healthcare is a Staffing Agency, we can recruit candidates for your district once contract is awarded and exact needs are identified. Information we will gather from the Hiring Managers will include locations, age groups, hours, and any special experience that is needed. After candidates are carefully prescreened by Accountable, the Staffing Managers will present candidates they feel would be a good fit based on the information provided from the district. Individuals at the district are at that point encouraged to do a phone screen or in person interview with the candidates to choose the best fit for the opening. We utilize both local candidates and Travelers to satisfy the needs of our clients. We take pride in finding a good match for both the district and our employees. For these reasons, we have not yet identified everyone who would be available to your district. Resumes and proof of licensing will be provided when exact needs are identified.	The Accountable Healthcare School Division is based out of Bedford, Texas and has been providing professionals to schools for over 23 years. The areas of Special Education that we provide services for include Diagnosticians, Nurses, School Psychologists, Speech Language Pathologists, Occupational/Physical Therapists, O&M Specialists, Interpreters, Audiologists, Special Education Teachers, and others as needed. During the last three school years, we have had over 450 contract employees working in schools nationwide and Texas remains our largest market.
360 Degree Customer Inc.	15 years	3 years	370 School Districts	Supervision, Mentoring, CEUs	Attached	Texas Licensed

SLP, OT, COTA, PT, PTA, LSSP, Educational Diagnostician, LVN, Behavior Specialist and Translation Services
Translation Services Vendor Information

Name	Additional Fees Charged for Translation Services	Experience	Experience with Klein ISD	School Districts	Company Provided Support	Candidates	Special Skills
Accountable Healthcare Staffing, Inc	If our Translator is used, a minimum of two hours will be billed. If Translator works fewer hours than two hours, district will still be billed two hours. We would need a couple weeks notice to find someone and have them credentialed however if there is an anticipated need for the school year we could find a translator that would be available on an as needed basis for the school year. We do not provide "emergency" translators. Our employee are hired for an ongoing need.	4	0	10	Performance evaluations, conflict resolution if needed, recruiting expertise, timecards and invoicing. We also provide our employees with a professional development fund that is designed to be used for continuing education.	As Accountable Healthcare is a Staffing Agency, we can recruit candidates for your district once contract is awarded and exact needs are identified. Information we will gather from the Hiring Managers will include locations, age groups, hours, and any special experience that is needed. After candidates are carefully prescreened by Accountable, the Staffing Managers will present candidates they feel would be a good fit based on the information provided from the district. Individuals at the district are at that point encouraged to do a phone screen or in person interview with the candidates to choose the best fit for the opening. We utilize both local candidates and Travelers to satisfy the needs of our clients. We take pride in finding a good match for both the district and our employees. For these reasons, we have not yet identified everyone who would be available to your district. Resumes and proof of licensing will be provided when exact needs are identified.	The Accountable Healthcare School Division is based out of Bedford, Texas and has been providing professionals to schools for over 23 years. The areas of Special Education that we provide services for include Diagnosticians, Nurses, School Psychologists, Speech Language Pathologists, Occupational/Physical Therapists, O&M Specialists, Interpreters, Audiologists, Special Education Teachers, and others as needed. During the last three school years, we have had over 450 contract employees working in schools nationwide and Texas remains our largest market.

Executive Summary

Agenda Item: RFP 20-101 Awards, Trophies, Specialty Clothing and Items - Round 1

Meeting Date: August 12, 2019

Summary

Administrator Responsible: Schaefer

Agenda Item Summary:

Administration is requesting the approval of initial vendors to be awarded on RFP 20-101 Awards, Trophies, Specialty Clothing and Items. There will be additional vendors added to the initial vendor list at each board meeting until July 2020. A vendor being eligible for use does not necessarily mean the vendor will be used by the district.

This is a term contract beginning September 1, 2019 through August 31, 2020.

Cost: \$ 600,000.00

Budgeted Item: Yes No N/A

Explanation: General Funds, Special Revenue and Activity Funds

Timeline:

September 1, 2019 through August 31, 2020

Documents Attached

Contracts/Agreements have been reviewed by attorney: Yes No N/A

Summary by Vendor
Bid Tab by Line Item

RFP 20-101 AWARDS, TROPHIES, SPECIALTY CLOTHING AND ITEMS

JUNE 12, 2020

SUMMARY BY VENDOR - ROUND 1

Vendor Name	Awards & Trophies Discount	Specialty Clothing & Items Discount	Effective Date	Expiration Date
4imprint	10%	10%	9/1/2019	8/31/2020
Absolute All Sports	0%	0%	9/1/2019	8/31/2020
Action Wear Plus	10%	10%	9/1/2019	8/31/2020
Ad-AAPrint	No Bid	0% - 20%	9/1/2019	8/31/2020
Algy Costumes & Uniforms	No Bid	0%	9/1/2019	8/31/2020
All Awards & Promotions	0% - 15%	0% - 15%	9/1/2019	8/31/2020
All Goods dba Blue Moose Apparel	No Bid	0%	9/1/2019	8/31/2020
All Textiles	No Bid	0% - 10%	9/1/2019	8/31/2020
Al's Formal Wear	No Bid	0%	9/1/2019	8/31/2020
Amazing Awards	28% - 40%	19% - 28%	9/1/2019	8/31/2020
American Patch and Emblem Company	10%	No Bid	9/1/2019	8/31/2020
Anchorage Medical Equipment & Supplies	No Bid	0%	9/1/2019	8/31/2020
Balady Promotions	No Bid	0% - 30%	9/1/2019	8/31/2020
Ballin' Sportswear	No Bid	0%	9/1/2019	8/31/2020
Barcelona Sporting Goods	No Bid	10%	9/1/2019	8/31/2020
Big Star Branding	15%	10% - 15%	9/1/2019	8/31/2020
Blue Wave Apparel	No Bid	0%	9/1/2019	8/31/2020
Boost Promotions	0%	No Bid	9/1/2019	8/31/2020
Bo's Promotions	0%	0%	9/1/2019	8/31/2020
Bows by Deborah	No Bid	10%	9/1/2019	8/31/2020
Brentwood Marketing	5% - 25%	5% - 25%	9/1/2019	8/31/2020
BSN Sports	No Bid	10% - 40%	9/1/2019	8/31/2020
Buffalo Specialties	10%	20%	9/1/2019	8/31/2020
Clever Items	0%	35%	9/1/2019	8/31/2020
Concourse Team Express	No Bid	20%	9/1/2019	8/31/2020
Corporate Incentives	0%	0%	9/1/2019	8/31/2020
Costumes by Dusty	No Bid	10%	9/1/2019	8/31/2020

RFP 20-101 AWARDS, TROPHIES, SPECIALTY CLOTHING AND ITEMS

JUNE 12, 2020

SUMMARY BY VENDOR - ROUND 1

Vendor Name	Awards & Trophies Discount	Specialty Clothing & Items Discount	Effective Date	Expiration Date
Cousin's Concert Attire	No Bid	0%	9/1/2019	8/31/2020
Creative Costuming & Designs	No Bid	0%	9/1/2019	8/31/2020
Crown Trophy Spring	0%	0%	9/1/2019	8/31/2020
Custom Sportswear	No Bid	0%	9/1/2019	8/31/2020
D&J Sports, Inc.	No Bid	25%	9/1/2019	8/31/2020
Danzgear	No Bid	0%	9/1/2019	8/31/2020
Discount Dance	No Bid	8% - 20%	9/1/2019	8/31/2020
Down Patt	No Bid	0%	9/1/2019	8/31/2020
Educational Products	5%	5% - 10%	9/1/2019	8/31/2020
EmbroidMe-Spring	No Bid	0% - 10%	9/1/2019	8/31/2020
Formal Fashions	No Bid	0%	9/1/2019	8/31/2020
Fred J. Miller	No Bid	0%	9/1/2019	8/31/2020
Fresh Prints	No Bid	0%	9/1/2019	8/31/2020
Gandy Ink Screen Printing & Embroidery	No Bid	5% - 15%	9/1/2019	8/31/2020
Gateway Printing & Office Supplies	0% - 10%	0% - 10%	9/1/2019	8/31/2020
getpoms.com	No Bid	0% - 10%	9/1/2019	8/31/2020
Glendale Industries (Catalog Marketplace)	0%	0%	9/1/2019	8/31/2020
Graphic Results	5% - 20%	0% - 20%	9/1/2019	8/31/2020
Great Grad & Graphics	5% - 20%	0% - 15%	9/1/2019	8/31/2020
Groggy Dog Sportswear & Graphic Design	5%	5%	9/1/2019	8/31/2020
Happy Feet Inc.	No Bid	0%	9/1/2019	8/31/2020
Healy Awards, Inc	0%	0%	9/1/2019	8/31/2020
Hodges Badge Company	0%	No Bid	9/1/2019	8/31/2020
House of Ribbons	0%	No Bid	9/1/2019	8/31/2020
Houston Embroidery	No Bid	0%	9/1/2019	8/31/2020
id Screen Print	5%	5%	9/1/2019	8/31/2020

RFP 20-101 AWARDS, TROPHIES, SPECIALTY CLOTHING AND ITEMS

JUNE 12, 2020

SUMMARY BY VENDOR - ROUND 1

Vendor Name	Awards & Trophies Discount	Specialty Clothing & Items Discount	Effective Date	Expiration Date
Impress Athletix	10%	10% - 20%	9/1/2019	8/31/2020
Imprint Resources	0% - 35%	0% - 35%	9/1/2019	8/31/2020
Innovative Promotions	No Bid	0%	9/1/2019	8/31/2020
Intrmedia (Stage Accents)	No Bid	0%	9/1/2019	8/31/2020
J. Brandt Recognition	0% - 10%	No Bid	9/1/2019	8/31/2020
Jacobs Ribbon & Awards	20%	No Bid	9/1/2019	8/31/2020
Jones School Supply	0%	No Bid	9/1/2019	8/31/2020
Jostens, Inc	10%	5% - 10%	9/1/2019	8/31/2020
Killeen Dynamic Designs	No Bid	0%	9/1/2019	8/31/2020
Kirch Designs	No Bid	0%	9/1/2019	8/31/2020
Knockout Sportswear	No Bid	10%	9/1/2019	8/31/2020
Leapin Leotards	No Bid	0%	9/1/2019	8/31/2020
Leonetti Graphics	20%	20%	9/1/2019	8/31/2020
M.A.D. Spirit	No Bid	0% - 15%	9/1/2019	8/31/2020
Marketing Magic International	10%	0%	9/1/2019	8/31/2020
MTM Recognition dba Jostens Awards	5%	No Bid	9/1/2019	8/31/2020
Music In Motion	6%	No Bid	9/1/2019	8/31/2020
North Houston Athletics	0% - 10%	0% - 10%	9/1/2019	8/31/2020
NW Digital Works	12% - 20%	12% - 20%	9/1/2019	8/31/2020
Old Fashion Candy Company	0%	No Bid	9/1/2019	8/31/2020
Pam's Prints & More	No Bid	10% - 30%	9/1/2019	8/31/2020
Pens n' Thingz	No Bid	2% - 5%	9/1/2019	8/31/2020
PepWear	0%	0%	9/1/2019	8/31/2020
Rain Ponchos Plus	0%	0%	9/1/2019	8/31/2020
Rebel Athletic	No Bid	5%	9/1/2019	8/31/2020
School Life (imagestuff.com)	0%	0%	9/1/2019	8/31/2020
School Tee Factory (Custom Sportswear)	No Bid	0%	9/1/2019	8/31/2020

RFP 20-101 AWARDS, TROPHIES, SPECIALTY CLOTHING AND ITEMS

JUNE 12, 2020

SUMMARY BY VENDOR - ROUND 1

Vendor Name	Awards & Trophies Discount	Specialty Clothing & Items Discount	Effective Date	Expiration Date
Shiver Shirts	No Bid	0%	9/1/2019	8/31/2020
Sign Solutions	No Bid	10%	9/1/2019	8/31/2020
Sparkle	No Bid	5% - 25%	9/1/2019	8/31/2020
Spirit Monkey	0%	No Bid	9/1/2019	8/31/2020
Spirit Worx	No Bid	10% - 22%	9/1/2019	8/31/2020
Superior Trophies	0%	0%	9/1/2019	8/31/2020
Texas Music Festivals Enterprise	10%	10%	9/1/2019	8/31/2020
The Costume Closet	No Bid	0%	9/1/2019	8/31/2020
TheCurlyBun	No Bid	1%	9/1/2019	8/31/2020
The Master Teacher	5%	No Bid	9/1/2019	8/31/2020
The Spillman Group	0%	0%	9/1/2019	8/31/2020
TNT School Supplies	10%	0%	9/1/2019	8/31/2020
Tom's Pins	0%	0%	9/1/2019	8/31/2020
Tote Unlimited	No Bid	0%	9/1/2019	8/31/2020
Tough Shirts	No Bid	5%	9/1/2019	8/31/2020
Trophy Source	0% - 10%	0% - 10%	9/1/2019	8/31/2020
T-Shirts Ink and More	No Bid	0%	9/1/2019	8/31/2020
Unique Spirit Company	No Bid	20%	9/1/2019	8/31/2020
Varsity Spirit Fashion	No Bid	2%	9/1/2019	8/31/2020
Von Elijah	No Bid	0% - 70%	9/1/2019	8/31/2020
Webb's Uniforms	0% - 50%	0% - 50%	9/1/2019	8/31/2020
West Rd Printing	No Bid	19% - 50%	9/1/2019	8/31/2020
Woodlands Screen Printing	No Bid	0%	9/1/2019	8/31/2020
Woodlands Trophies & Awards	0% - 10%	0% - 10%	9/1/2019	8/31/2020

RFP 20-101 AWARDS, TROPHIES, SPECIALTY CLOTHING AND ITEMS

JUNE 12, 2020

BID TAB BY LINE ITEM - ROUND 1

1	AWARDS AND TROPHIES - Provide the percentage discount off your catalog or price list. If your company does not offer a discount, you will need to enter 0 in the line item response field. If you want to show a range discount, you must enter 0 in the line item response field and only respond with your range of discounts in Attribute #1 below. **Please note that line item one is only for awards, trophies, etc. If you offer clothing that will be entered on line 2.**					Percentage Range	Shipping Charges	Catalog / Price List	Products Available	Engraving	
	Supplier	QTY	UOM	Percent Off	Supplier Notes	If you would like to enter a range of discounts for Awards & Trophies, please do so in this Attribute response. You may give a brief explanation if needed. (i.e. 0% - 10% off catalog price, depending on quantity ordered) If you do not wish to provide a percentage range, please enter "N/A", for not applicable, in this Attribute response.	Will shipping charges be included in your prices or charged separately?	Can you provide the campus/departments with a catalog or price list from your company?	Please list some of the products your company can provide for this type of commodity.	Does your company provide engraving services?	
229	4imprint	1	EA	10	4imprint, Inc. wishes to offer you a contracted 10% discount using code KLISD10, which will be reactivated upon award notification. You will email bid requests to bids@4imprint.com and quote or order requests to govrequests@4imprint.com using your code. This discount is available to all products found using current pricing at www.4imprint.com, including sale prices! All shipping is to be FOB destination prepay and add. Minimum quantity requirements do apply. This is not to be combined with any other offer. This discount is good through 8/1/2020 and is renewable in writing when signed by both parties.	N/A	Charged Separately	No	www.4imprint.com	Yes	
	Absolute All Sports, LLC	1	EA	0	PRICES ARE ADJUSTED ACCORDING TO QUANTITY ORDERED	0% PRICES ARE ADJUSTED ACCORDING TO QUANTITY ORDERED	Charged Separately	Yes	AWARDS, TROPHIES, PROMOTIONAL ITEMS, SCREEN PRINTING, EMBROIDERY, UNIFORMS & APPAREL	Yes	

RFP 20-101 AWARDS, TROPHIES, SPECIALTY CLOTHING AND ITEMS

JUNE 12, 2020

BID TAB BY LINE ITEM - ROUND 1

	Action Wear Plus, Inc	1	EA	10		N/A	Included	Yes	Trophies Medals Awards Plaques Any type of recognition/thank-you products Any other items you can think of	Yes	
	Ad-AAPrint (K& M Takla Enterprises)	1	EA	No Bid							
	ALGY COSTUMES & UNIFORMS (Algy Trimmings Co Inc)	1	EA	No Bid		N/A	Charged Separately	Yes	MARCHING BAND, COLOR GUARD, CHEER, DANCE, AND DRILL TEAM UNIFORMS AND ACCESORIES	No	
	All Awards & Promotions, Inc. (Awards & Promotions, Inc.)	1	EA	0		\$0-\$500 5% - \$502- \$1000 10% - \$1001 & Over 15%.	Charged Separately	Yes	Plaues, Engraving, Crystals, Acrylics, Trophies, Medals, Shirts, Caps, Uniforms etc.	Yes	
	all textiles (james gerbe)	1	EA	No Bid							
	Allgoods, LLC dba Blue Moose Apparel (Varsity Brands Holding Co., INC)	1	EA	No Bid							
	Al's Formal Wear (Tip Top Tux LLC, DBA Als Formal Wear)	1	EA	No Bid							
230	AMAZING AWARDS INC	1	EA	40		28%-40%	Charged Separately	Yes	ACRYLIC AWARDS, GLASS AND CRYSTAL AWARDS, TROPHIES, PLAQUES, MEDALS, RIBBONS, NAME BADGES, BANNERS, DESK PLATES, LANYARDS, SIGNAGE, FRAMES, GIFTS, ENGRAVING, AND ETCHING.	Yes	
	American Patch and Emblem Company (POPLA Inc)	1	EA	10		We offer 10% off orders of \$2000 or more.	Charged Separately	Yes	embroidered patches, woven patches, dye sublimation patches, bullion crests.	No	
	Anchorage Medical Equipment & Supplies, LLC	1	EA	No Bid							

RFP 20-101 AWARDS, TROPHIES, SPECIALTY CLOTHING AND ITEMS

JUNE 12, 2020

BID TAB BY LINE ITEM - ROUND 1

	Balady Promotions	1	EA	0		Depending on quantity ordered, buyer can receive 10-30% off printed/embroidery items	Included	Yes	T-shirts, clothing, uniforms, pens, pencils, banners, mobile wallets, pop sockets, tote bags, backpacks, drawstrings, many more items. See balady.com or email rolaya@balady.com for questions.	Yes	
	Ballin' Sportswear	1	EA	No Bid							
	Barcelona Sporting Goods	1	EA	No Bid		N/A	Included	No	N/A	No	
	Big Star Branding (Expressive T Shirts)	1	EA	15		15% off catalog price depending on item and quantity purchased	Charged Separately	Yes	see www.bigstarbranding.com. We can get over a millional imprintable promotional products from various vendors. We also do in-house embroidery and screen printing for custom logo apparel	No	
	Blue Wave Apparel (Thomas Jensen)	1	EA	0		n/a	Included	Yes	n/a	No	
231	Boost Promotions	1	EA	0		0	Charged Separately	Yes	We sell plastic and patch tags as well as lanyards for awards and various school activities. We sell accessories to go with the tags and lanyards.	No	
	Bo's Promos	1	EA	0		NA	Included	Yes	There are 100,000 items. They are on my web page - Bospromos.com	Yes	
	Bows By Deborah	1	EA	10		10% off standard pricing, usually more and team receives 2 extra bows at no charges for director if at least 15 bows are ordered. My discounted prices range from \$6.00 (simple bow) to \$30.00 (over the top bow)	Charged Separately	Yes	Handmade Custom hair bows, custom headbands, backpack bows. Practice Hair Bows, Competition Hair Bows, Camp Hair Bows, Personalized Headbands and Backpack Bows. I do personalized items with vinyl at an additional charge.	No	

RFP 20-101 AWARDS, TROPHIES, SPECIALTY CLOTHING AND ITEMS

JUNE 12, 2020

BID TAB BY LINE ITEM - ROUND 1

	Brentwood Marketing LLC	1	EA	20		5-25% off catalog pricing depending on type or quantity of awards.	Included	Yes	All types of glass, acrylic, resin, or metal trophies and awards including custom designed pieces. All types and sizes of engraved or etched plaques including attachments such as gavels. All types of medals and ribbons for competitions e.g. FFA/drama/band/StuCo, etc. as well as for field day type events. Service awards and pins.	Yes	
	BSN Sports LLC (Varsity Brands Holding Co Inc.)	1	EA	No Bid							
	BUFFALO SPECIALTIES INC	1	EA	10		10% off catalog price	Charged Separately	Yes	Awards including but not limited to acrylic, crystal and glass awards, trophies, medals and plaques etc	No	
	Clever Items	1	EA	0		0%	Included	No	NA	No	
	Concourse Team Express, LLC	1	EA	No Bid							
	Corporate Incentives, Inc	1	EA	0		N/A	Charged Separately	Yes	AWARDS, TROPHIES, CUSTOM CLOTHING; ETC	Yes	
	Costumes by Dusty, Inc.	1	EA	No Bid							
	Cousin's Concert Attire (Cousin's Uniform & Tux, LLC)	1	EA	No Bid							
	Creative Costuming & Designs, Inc	1	EA	No Bid							
	Crown Trophy Spring (JM Awards, LLC)	1	EA	0		Competitive Pricing and Discounts Available based on Product and Quantity	Charged Separately	Yes	Trophies, Medals, Ribbons, Plaques, Awards, Engraving, Promotional Products, Banners, Pins, Badges, Logo Shirts and Apparel	Yes	
	CUSTOM SPORTSWEAR INC	1	EA	No Bid							
	D & J Sports, Inc.	1	EA	25		25% off retail pricing, excludes Pool Equipment	Included	Yes	Swimwear, swim equipment, pool equipment	No	
	DANZGEAR (DDD COLMENERO ENT., LP)	1	EA	No Bid	Catalog is already discounted for schools						
	Discount Dance, LLC (Augusta Sportswear Holdings, INC)	1	EA	No Bid				Yes			
	DOWN PATT (Deanna Patterson)	1	EA	No Bid							

RFP 20-101 AWARDS, TROPHIES, SPECIALTY CLOTHING AND ITEMS

JUNE 12, 2020

BID TAB BY LINE ITEM - ROUND 1

	Educational Products, Inc.	1	EA	5		N/A - we do not want to provide a percentage range for these items.	Included	Yes	Lapel pins, ribbons, ribbon accessories, medals, certificates, and t-shirts. Here is a link to review these products: http://www.epidisplay.com/awards.htm	No	
	EmbroidMe-SpringTx (Sennet USA Inc)	1	EA	No Bid		N/A			N/A	No	
	Formal Fashions, Inc	1	EA	No Bid							
	Fred J. Miller Inc.	1	EA	No Bid							
	Fresh Prints LLC	1	EA	No Bid			Included	No	Custom Apparel (T-shirts, tank tops, sweatshirts, hats, flannel shirts, sweatpants, sublimated jerseys) and Promotional Products (Mugs, Patches, Sunglasses, etc)	No	
	Gandy Ink Screen Printing & Embroidery (G & G Investments)	1	EA	No Bid							
233	Gateway Printing & Office Supplies	1	EA	10		0-10%	Charged Separately	Yes	Custom Printed promotional Products, Plaques, Ribbins	Yes	
	getpoms.com	1	EA	No Bid							
	Glendale Industries (Catalog Marketplace, Inc.)	1	EA	0		N/A	Charged Separately	Yes	JROTC AWARDS (PINS AND MEDALS) & METAL NAMEPLATES WE ENGRAVE SOME OF OUR ITEMS	Yes	
	graphic results	1	EA	10		5 to 20 percent depending on item	Charged Separately	Yes	we do t shirts screen printing and embroidery as well as polos bags trophies pens pencils cups mugs engraving of many items. A lot of advertising specialties as well.	Yes	
	Great Grad & Graphics (Lauren Michelle Worzel)	1	EA	0		5% - 20% off catalog pricing depending on quantity ordered	Included	Yes	Trophies, Medallions, Plaques, Engraved Cups, Engraved Bowls, Certificates, Custom Designed Medallions	Yes	

RFP 20-101 AWARDS, TROPHIES, SPECIALTY CLOTHING AND ITEMS

JUNE 12, 2020

BID TAB BY LINE ITEM - ROUND 1

	Groggy Dog Sportswear & Graphic Design	1	EA	5		N/A	Charged Separately	Yes	Pens, koozies, water bottles, banners, etc. on www.groggydogonline.com	No	
	Happy Feet Inc.	1	EA	0		NA	Charged Separately	No	Dance boots	No	
	Healy Awards, Inc.	1	EA	0		N/A, Please see our catalog for quantity discount breaks.	Charged Separately	Yes	We provide a variety of different plaques. See our catalog for details.	No	
	Hodges Badge Company, Inc	1	EA	0		0%	Charged Separately	No	awards, trophies, plaques, rosettes, medals, ribbons	Yes	
	House of Ribbons (Frances L. Rehfeld)	1	EA	0		N/A	Charged Separately	Yes	Ribbons, Pencils, Medals, Stickers, Certificates & pins	No	
	Houston Embroidery	1	EA	No Bid							
	id Screen Print, LLC	1	EA	5		5%	Charged Separately	Yes	Sublimation, Engraving and screen printing for plaques, trophies, medals, etc...	Yes	
	Impress Athletix (Impress Athletix, LLC)	1	EA	10		Percentage off catalog price	Included	Yes	Trophies, Medals, Plaques	Yes	
	Imprint Resources	1	EA	0		0-35%. See attached Bid Deviations	Included	Yes	www.imprintresources.com awards, trophies, promotional items, flags, banners	Yes	
234	Innovative Promotions	1	EA	No Bid							
	Intermedia (DBA: Stage Accents)	1	EA	No Bid							
	J. Brandt Recognition, Ltd.	1	EA	0		0-10% Off depending on the product. Prices vary by product, quantity ordered, personalization added, etc.	Charged Separately	No	*All of our products can be viewed through our website or our suppliers websites. Products we offer: lapel pins, watches, clocks, promotional products, crystal, giveaways, plaques, etc.	Yes	
	Jacobs Ribbon & Awards	1	EA	20		20% discount catalog price	Charged Separately	Yes	Awards, Trophies and Incentives, Promotional, Fundraisers, School Special Event Supplies	Yes	
	Jones School Supply Co., Inc.	1	EA	0		.50 accuracy discount for engraving on trophies and plaques only.	Charged Separately	Yes	trophies, medals, ribbons, plaques, certificates, pins, folders, certificate holders, frames, pencils, neck ribbons, award ribbons,	Yes	

RFP 20-101 AWARDS, TROPHIES, SPECIALTY CLOTHING AND ITEMS

JUNE 12, 2020

BID TAB BY LINE ITEM - ROUND 1

	Jostens, Inc.	1	EA	10		10%	Charged Separately	Yes	Plaques, Certificates, Trophies, Medals, Banners, Chenille Letters, Letter Jackets	Yes	
	Killeen Dynamic Designs Inc	1	EA	0		Discount varies depending upon quantity ordered.	Charged Separately	Yes	SCREEN PRINTING, EMBROIDERY, BANNERS, PROMOTIONAL PRODUCTS, SIGNS, GRAPHIC DESIGN, VEHICLE WRAPS, ADVERTISING, WINDOW GRAPHICS, BILLBOARDS, FUNDRAISING, SPIRIT WEAR, ATHLETIC UNIFORMS ETC.	Yes	
	Kirch Designs	1	EA	No Bid							
	Knockout Sportswear	1	EA	No Bid							
	Leapin' Leotards	1	EA	No Bid							
	LEONETTI GRAPHICS INC.	1	EA	20		20% Discount. Free shipping orders over \$200	Included	Yes	We provide a wide range of products in the category	No	
235	M.A.D. Spirit (Aimee Foreman)	1	EA	0		0%	Charged Separately	No	jewelry, water jugs, picture frames, key chains, cups	No	
	Marketing Magic International LTD	1	EA	10		0-10%	Charged Separately	Yes	trophies, plaques, ribbons, medals, vases	Yes	
	MTM Recognition d/b/a Jostens Awards	1	EA	5		N/A	Charged Separately	Yes	Trophies, awards, plaques, medals, coins. See attached for more information.	Yes	
	Music in Motion	1	EA	6	Shipping & Handling added after discount. See attached S&H Info Sheet.*Bid Number must be referenced on all PO's and Quote Requests to receive bid discount.	N/A	Charged Separately	Yes	Trophies, plaques, certificates, medals	Yes	
	North Houston Athletics	1	EA	0		0-10%	Included	Yes	Awards, trophies, medallions, ribbons, plaques service awards of all kinds	Yes	

RFP 20-101 AWARDS, TROPHIES, SPECIALTY CLOTHING AND ITEMS

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BID TAB BY LINE ITEM - ROUND 1

	NW Digital Works	1	EA	0		12% to 20% off catalog pricing depending on volume / quantity ordered	Charged Separately	Yes	Awards and trophies including crystal, acrylic, metal, glass, plastic, paper and wood, Employee award programs for years of service as well as safety award programs and incentive award programs are also available.	Yes	
236	Old Fashion Candy Co., Inc.	1	EA	0		N/A Our items are already discounted.	Charged Separately	No	We don't have a catalog with our awards but they are shown on our website at oldfashioncandy.com/trophies We have trophies, ribbons, medals. Some items can be engraved. We do not charge for the engraving on the items purchased from us. If there are specific awards that you would like we can check with our local supplier for you.	Yes	
	Pam's Prints & More	1	EA	0		10-30 % discount	Included	Yes	embroidery and screen printing	No	
	Pens n' Thingz	1	EA	0		5%off orders over\$1500	Charged Separately	Yes	Lanyards,silicone wristbands, custom tshirts,bookmarks,pens, pencils, etc	No	
	PepWear (PepWear LLC)	1	EA	0		N/A	Charged Separately	Yes	SUBLIMATION PLAQUES, AWARDS, ETC	No	
	Rain Ponchos Plus	1	EA	0					N/A	Charged Separately	Yes
	Rebel Athletic Inc.	1	EA	0		no bid	Charged Separately	No	na	No	
	School Life, a division of imagestuff.com	1	EA	0		N/A	Charged Separately	Yes	Plaques, certificates, trophies, brag tags, banners	No	
	School Tee Factory (Custom Sportswear, Inc.)	1	EA	No Bid							
	Shiver Shirts	1	EA	No Bid			Included				
	Sign Solutions, Inc.	1	EA	10	10% off multiple record boards	n/a	Included	No	roster and record board strips record boards, yard signs, decals	No	

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	SPARKLE (Rochelle Rodriguez Clothing)	1	EA	No Bid						
	Spirit Monkey	1	EA	0		N/A	Charged Separately	No	Awards and Incentives	No
	SPIRIT WORX (SPIRIT WORX LLC)	1	EA	No Bid						
	Superior Trophies (McKnight Investments)	1	EA	0		Discounts will be given depending on quantity of purchase. Lead times could effect the ability to give discounts. Free delivery available on large orders.	Charged Separately	No	trophies, buckles, banners, plaques, promotional items, crystal awards, acrylic awards, custom wood awards	Yes
	TEXAS MUSIC FESTIVALS ENTERPRISE, INC.	1	EA	10		10% off	Charged Separately	Yes	Awards, Trophies, Medals, plaques, etc.	Yes
	The Costume Closet	1	EA	No Bid						
237	The Master Teacher (The Master Teacher, Inc)	1	EA	5	Discount: Must reference promotion code KLEINISD-AWARDS prior to placing order. Cannot be combined with any other offer. Items not eligible for discount: Postage/Shipping, Drinkware.	N/A	Charged Separately	Yes	Custom Awards, Medals & Neck Ribbons, Apples & Bells, Crystal & Glass Awards, Lapel Pins, Journals, Base Awards. Clocks, Plaques & Walnut Columns, Paperweights, Pens & Cases, Globes, Bookends, Trophies. Our promotional products are as follows: hardbound journals, padfolios, spiral journals, memo books, stainless steel tumblers, stainless steel bottles, stainless steel mugs, lunch bags, tote bags, candles, suncatchers, paperweights, notepads, wood ornaments, lapel pin with custom message, and wristbands.	Yes

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	The Spillman Group, Inc. (Paychex)	1	EA	0		0% - WE DO NOT OFFER A RANGE OF DISCOUNTS, SINCE DIFFERENT VENDORS OFFER DIFFERENT DISCOUNTS OFF THEIR PRODUCTS.	Charged Separately	Yes	We can provide all types and prices of awards and trophies.	Yes	
	TheCurlyBun	1	EA	No Bid		N/A	Included	Yes	My company provides: T-shirts, Totes, Embroidered Work Shirts, Zip-Up Jackets and Pull Over Jackets	No	
	TNT School Supplies, Inc.	1	EA	10		10% off catalog price	Charged Separately	Yes	Awards or incentives, such as pencils, lanyards, wristbands, ribbons, bumper stickers, cling-ons.	No	
	Tom's Pins.com, Inc.	1	EA	0		0	Charged Separately	Yes	Pins, Coins, Lanyards, Parking Stickers or placards, Awards, Promotional Products	No	
	TOTE UNLIMITED (TOTE INC.)	1	EA	No Bid							
	Tough Shirts	1	EA	No Bid							
238	Trophy Source	1	EA	0		0-10% off depending on quantities ordered	Included	Yes	trophies, medals, gift sets, plastic signage, decals, ribbons, plaques, patches,	Yes	
	T-Shirts Ink and More	1	EA	0		n/a	Charged Separately	Yes	custom printed and embroidered apparel. Exclusive seller of Tie Dyes.	No	
	UNIQUE SPIRIT COMPANY	1	EA	20		20	Included	Yes	Apparel and corporate items	Yes	

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BID TAB BY LINE ITEM - ROUND 1

239	Varsity Spirit Fashion (Varsity Brands Holding Co., Inc.)	1	EA	2	Varsity Spirit Fashion is offering a Catalog Discount of 2% + FREE SHIPPING for All orders placed under this bid.	N/A	Included	Yes	Link to Online 2019 VSF Catalog: https://files.varsity.com/2019_VSF_Catalog/index.html Varsity provides Uniforms, Accessories, and Supplies for Cheer/Dance/Drill Teams to include but not limited to: Uniforms, Warm Ups, Camp Wear, Letter Jackets, Under Gear, Socks, Shoes, Bows, Poms, Bags (Duffle, Tote, Garment, & Backpacks), Megaphones, Portable Sound System, 1 or 2 Sided Plastic Signs for Routines, Mascots, Break Thru Banners, Ink Kits for Signs/Banners, Etc...	No	
	Von Elijah	1	EA	No Bid							
	Webb's Uniforms (Webbs Fire EMS/Safety Gear)	1	EA	0	0-50% QTY CAN QUALITY FOR DISCOUNTS.	0-50% discounts are based on qty, print method and turn around time needed.	Charged Separately	Yes	All promotional products visit our link at webbsuniforms.com to search ideas. Umbrellas, hats, graduation glasses, napkins, prom tickets, stadium seats, cups & mugs, bags, blankets, jackets, lanyards,..if its printable we do it. Yard signs, window stickers, banners, table cloths.	Yes	
	West Rd Printing (Distribuidora Alfa Y Omega)	1	EA	No Bid							
	woodlands Screen Printing	1	EA	0		No Catalog , Custom items	Included	Yes	T-shirts , Caps , Embroidery ,	No	
	Woodlands Trophies & Awards	1	EA	0		0-10% off catalog price, depending on quantity ordered	Included	No	See website - awards, medals, engraving, crystals, acrylics, screen printed t-shirts and embroidery	Yes	

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BID TAB BY LINE ITEM - ROUND 1

2	SPECIALTY CLOTHING AND ITEMS - Provide the percentage discount off your catalog or price list. If your company does not offer a discount, you will need to enter 0 in the line item response field. If you want to show a range discount, enter 0 in the line item response field and only respond with your range of discounts in Attribute #1 below. Items in this category may include: polo style shirts, t-shirts, caps, tote bags, garment bags, pins, promotional award items, bows, scarfs, etc.					Percentage Range	Shipping Charges	Catalog / Price List	Products Available	Embroidery	Screen Printing
240	Supplier	QTY	UOM	Percent Off	Supplier Notes	If you would like to enter a range of discounts for Specialty Clothing/Items, please do so in this Attribute response. You may give a brief description if needed. (i.e. 0% - 10% off catalog price, depending on quantity ordered) If you do not wish to provide a percentage range, please enter "N/A", for not applicable, in this Attribute response.	Will shipping charges be included in your prices or charged separately?	Can you provide the campus/departments with a catalog or price list from your company?	Please list some of the products your company can provide for this type of commodity.	Does your company provide embroidery services on your articles?	Does your company provide screen printing services on your articles?
	4imprint	1	EA	10	4imprint, Inc. wishes to offer you a contracted 10% discount using code KLISD10, which will be reactivated upon award notification. You will email bid requests to bids@4imprint.com and quote or order requests to govrequests@4imprint.com using your code. This discount is available to all products found using current pricing at www.4imprint.com, including sale prices! All shipping is to be FOB destination prepay and add. Minimum quantity requirements do apply. This is not to be combined with any other offer. This discount is good through 8/1/2020 and is renewable in writing when signed by both parties.	N/A	Charged Separately	No	www.4imprint.com	Yes	Yes
	Absolute All Sports, LLC	1	EA	0	PRICES ARE ADJUSTED ACCORDING TO QUANTITY ORDERED	0% PRICES ARE ADJUSTED ACCORDING TO QUANTITY ORDERED	Charged Separately	Yes	AWARDS, TROPHIES, PROMOTIONAL ITEMS, SCREEN PRINTING, EMBROIDERY, UNIFORMS & APPAREL	Yes	Yes

RFP 20-101 AWARDS, TROPHIES, SPECIALTY CLOTHING AND ITEMS

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BID TAB BY LINE ITEM - ROUND 1

	Action Wear Plus, Inc	1	EA	10		N/A	Included	Yes	Polo style shirts, T-shirts, Caps, Tote bags, garment bags, Pins, Promotional products/award items Bows, scarfs, etc. and any other of the 10,000 items we can procure for you	Yes	Yes
	Ad-AAPrint (K& M Takla Enterprises)	1	EA	0		0-20% off depending on quantities.	Included	Yes	Catalog www.houstonprint.com	Yes	Yes
	ALGY COSTUMES & UNIFORMS (Algy Trimmings Co Inc)	1	EA	0		N/A	Charged Separately	Yes	MARCHING BAND, COLOR GUARD, CHEER, DANCE, AND DRILL TEAM UNIFORMS AND ACCESORIES	Yes	No
	All Awards & Promotions, Inc. (Awards & Promotions, Inc.)	1	EA	0		\$0-\$500 5% - \$502-\$1000 10% - \$1001 & Over 15%.	Charged Separately	Yes	Shirts, Caps, Uniforms etc.	Yes	Yes
	all textiles (james gerbe)	1	EA	0		0-10% depending on order quantity.	Included	Yes	apparel,headwear,aprons,promotional products.	Yes	Yes
241	Allgoods, LLC dba Blue Moose Apparel (Varsity Brands Holding Co., INC)	1	EA	0		N/A	Included	No	T-shirts, polos, fleece, shorts, headwear, bags, performance wear, jackets, safety apparel	Yes	Yes
	Al's Formal Wear (Tip Top Tux LLC, DBA Als Formal Wear)	1	EA	0		n/a	Charged Separately	Yes	Tuxedo coats, pants and shirts. Tie and cummerbunds or vests. Dresses can be special ordered	No	No
	AMAZING AWARDS INC	1	EA	28		19%-28%	Charged Separately	Yes	SCREEN PRINTING, EMBROIDERY, TSHIRTS, POLOS, CAPS, SASHES, STOLES, JACKETS, BLANKETS, APRONS, VESTS, SWEATERS, SHORTS, AND BAGS.	Yes	Yes
	American Patch and Emblem Company (POPLA Inc)	1	EA	No Bid							
	Anchorage Medical Equipment & Supplies, LLC	1	EA	0		0	Charged Separately	Yes	Tshirts, polo style shirts, hats, caps, bags, uniforms, ets	Yes	Yes

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BID TAB BY LINE ITEM - ROUND 1

	Balady Promotions	1	EA	0		Depending on quantity ordered, buyer can receive 10-30% off printed/embroidery items	Included	Yes	We carry over 600,000 items. See balady.com or email rolaya@balady.com for questions :)	Yes	Yes
	Ballin'Sportswear	1	EA	0		n/a	Included	Yes	Tee Shirts, polos, jackets, caps, totes, bags, P.E.uniforms,promotional items, etc.	Yes	Yes
	Barcelona Sporting Goods	1	EA	0		10%	Included	No	polos, tshirts, sweatshirts, caps, bags, pants, jerseys	Yes	Yes
	Big Star Branding (Expressive T Shirts)	1	EA	15		10-15% off specialty clothing depending on item and quantity ordered	Charged Separately	Yes	www.bigstarbranding.com has complete catalog of apparel we offer with a searchable engine. We embroider and screen print in house and have five graphic artists on staff to assist with artwork	Yes	Yes
242	Blue Wave Apparel (Thomas Jensen)	1	EA	0		n/a	Included	Yes	Screen printed T-shirts, Long Sleeve shirts, hoodies, shorts, Embroidered polo's, woven shirts, backpacks, jackets Online store for parents to order direct and orders are packaged and sorted for easy distribution.	Yes	Yes
	Boost Promotions	1	EA	0		0	Charged Separately	Yes	We sell plastic and patch tags as well as lanyards for awards and various school activities. Tags and lanyards can be from our stock designs or customized. We sell accessories to go with the tags and lanyards.	Yes	No
	Bo's Promos	1	EA	0		NA	Included	Yes	On my web page bospromos.com	Yes	Yes

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BID TAB BY LINE ITEM - ROUND 1

	Bows By Deborah	1	EA	10		10% off standard pricing, usually more and team receives 2 extra bows at no charges for director if at least 15 bows are ordered. My discounted prices range from \$6.00 (simple bow) to \$30.00 (over the top bow)	Charged Separately	Yes	Handmade Custom hair bows, custom headbands, backpack bows. Practice Hair Bows, Competition Hair Bows, Camp Hair Bows, Personalized Headbands and Backpack Bows. I do personalized items with vinyl at an additional charge.	No	No
243	Brentwood Marketing LLC	1	EA	10		5-25% depending on type of garment, decoration, quantity, season, etc.	Included	Yes	T-Shirts, Button Shirts, Polo Shirts, Jackets, fleecewear of all types, caps, scarves, custom socks, pins, pens, bags of all types, banners & flags (custom and college), PE Uniforms, Food Service uniforms/aprons, bus driver shirts caps/visors & jackets, promotional items of all types such as water bottles, decals, student folders, fundraising programs, Honor Roll programs, school stores, web sales, umbrella, and much more.	Yes	Yes
	BSN Sports LLC (Varsity Brands Holding Co Inc.)	1	EA	10	Discounts range from 10% off catalog to 40% off catalog items. The type of equipment/uniforms determine the discount.	Discounts range from 10% off catalog to 40% off catalog items.	Charged Separately	Yes	Custom Team Uniforms Staff spirit wear Maintenance supplies Sports Equipment Facilities Equipment Coach/Player Apparel	Yes	Yes

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	BUFFALO SPECIALTIES INC	1	EA	20		20% off catalog price	Charged Separately	Yes	Apparel including but not limited to t-shirts, fleece, polo shirts, button shirts, hats, jackets etc promotional items include but not limited to drinkware, writing instruments, bags, journals, etc	Yes	Yes
	Clever Items	1	EA	35		35	Included	Yes	Anything that is normally required	Yes	Yes
	Concourse Team Express, LLC	1	EA	20		20%	Included	Yes	Sporting goods and performance apparell	Yes	Yes
	Corporate Incentives, Inc	1	EA	0		N/A	Charged Separately	Yes	AWARDS, TROPHIES, CUSTOM CLOTHING; ETC	Yes	Yes
	Costumes by Dusty, Inc.	1	EA	10		10% educational discount	Charged Separately	No	Theatrical Costume rentals; retail theatrical makeup, wigs and supplies; custom theatrical builds; custom mascot builds	No	No
244	Cousin's Concert Attire (Cousin's Uniform & Tux, LLC)	1	EA	0		N/A	Charged Separately	Yes	Clothing for choirs/orchestras/bands, such as dresses and gowns, tuxedos, suits, vests, shirts, shoes, choir robes, garment bags, and accessories	Yes	Yes
	Creative Costuming & Designs, Inc	1	EA	0		N/A	Charged Separately	No	See Website www.creative-costuming.com	No	No
	Crown Trophy Spring (JM Awards, LLC)	1	EA	0		Competitive Pricing and Discounts Available based on Product and Quantity	Charged Separately	Yes	Customized Polo Style Shirts, T-Shirts, Hats, Caps, Bags, Pins, Awards, and Promotional Products	Yes	Yes
	CUSTOM SPORTSWEAR INC	1	EA	0		0%	Included	Yes	T-shirts, hoodies, zip hoodies, tie-dyes, camos, dri-fit tees, long sleeve tees, mesh shorts, sweatpants.	No	Yes
	D & J Sports, Inc.	1	EA	25		25% off of retail pricing	Included	Yes	Swimwear, warm-ups, swim supplies, pool equipment	Yes	Yes

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BID TAB BY LINE ITEM - ROUND 1

	DANZGEAR (DDD COLMENERO ENT., LP)	1	EA	0	Catalog is already discounted for schools.	N/A	Included	Yes	Dance team apparel, accessories, costumes, warmups , jackets, custom apparel, shoes, poms, bags.	Yes	Yes
	Discount Dance, LLC (Augusta Sportswear Holdings, INC)	1	EA	20	8-20%	8-20 % Theatricals Brand - additional 20% off DDS price Natalie, Double Platinum, La Petite Ballerina - additional 15% price off DDS price All other brands - additional 8% off DDS price	Included	Yes	apparel - tights, shorts, shirts, bags, leggings, shoes, skirts, leotards, jackets, etc.	Yes	Yes
	DOWN PATT (Deanna Patterson)	1	EA	0		No discounts, pricing determined by design	Charged Separately	No	Dance and Drill Team uniforms Dance costumes, tights, shoes, some dancewear	No	No
245	Educational Products, Inc.	1	EA	5		5% - 10% discount off pricing, depending upon quantity ordered (excluding our Custom Apparel Flyer Pricing). Account Executive will provide a quote based upon the requested information we receive.	Included	Yes	No Artwork Fees, No Set-Up Fees, No Screen-Printing Fees, and No Delivery Fees. Products Include -polo style shirts, 3/4 baseball t-shirts, raglan t-shirts, comfort color and district t-shirts, Gildan soft style and 100% cotton t-shirts, caps, tote bags, cinch bags, promotional award items, hoodies, zip-up hoodies, dry fit shirts, shorts, moisture wicking polos, long sleeve t-shirts, tank tops, and many more styles and brands. https://www.educationalproducts.com/apparel.spx	Yes	Yes

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	EmbroidMe-SpringTx (Sennet USA Inc)	1	EA	0		0 - 10%	Charged Separately	No	Polo shirts, t-shirts, caps, tote bags, garment bags, pins, promotional award items, bows, scarfs, spirit wear, etc. Decorating, garment printing, screen printing, embroidery, custom transfers.	Yes	Yes
246	Formal Fashions, Inc	1	EA	0		We do not offer discounts on our catalog items. However we do offer shipping discounts on orders over \$2000 before shipping. Shipping discounts are not automatically applied to all orders. To receive a shipping discount the order will need to be placed over the phone or through email and the discount will need to be requested.	Charged Separately	Yes	Formal Fashions has been a leader in the performance attire industry for over 40 years. In that time we've provided choirs, bands, orchestras and other fine arts groups with quality garments to wear on stage. We manufacture and sell dresses, blouses, skirts, pants, tuxedos, menswear and accessories to schools nationwide.	No	No
	Fred J. Miller Inc.	1	EA	0		Depending on Quantity Ordered	Charged Separately	Yes	We are the manufacture of the Cesario Marching Band Uniform. We also manufacture color guard uniforms. We supply concert wear. We supply all of the accessories for the marching band and color guard.	Yes	No
	Fresh Prints LLC	1	EA	0		N/A	Included	No	Custom Apparel (T-shirts, tank tops, sweatshirts, hats, flannel shirts, sweatpants, sublimated jerseys) and Promotional Products (Mugs, Patches, Sunglasses, etc)	Yes	Yes

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BID TAB BY LINE ITEM - ROUND 1

	Gandy Ink Screen Printing & Embroidery (G & G Investments)	1	EA	0		Net pricing with quantity price breaks that equal to a %5 to 15% discount per quantity break. There are no added charges for art, set-up, digitizing, shipping or 2xl and 3xl sizes. On most screen printed shirts we give 5 free shirts for every 50 purchased.	Included	Yes	T-shirts (short and long sleeve), polo's, sweats, hoodies, zipper hoodies, jackets, caps and head bands. All our products are on our website at www.gandyink.com	Yes	Yes
	Gateway Printing & Office Supplies	1	EA	10		0-10%	Charged Separately	Yes	Apparel, Embroidered Clothing	Yes	Yes
	getpoms.com	1	EA	0		0-10% depending on quantity free shipping for \$1000 worth of poms	Charged Separately	Yes	custom poms and streamers	No	Yes
	Glendale Industries (Catalog Marketplace, Inc.)	1	EA	0		N/A	Charged Separately	Yes	JROTC T-SHIRTS, GARMENT BAGS, SHOULDER CORDS, GLOVES, BELTS, BIB SCARVES, NAME TAGS & ETC.	Yes	No
247	graphic results	1	EA	10		our prices are discounted up to 20 percent depending on the items and quantity. There are many variances in pricing screen printing of t shirts and polo's.	Included	Yes	t shirts, polo's bags, cups, mugs, trophies awards patches ad specialties such as beach towels glasses shoe strings, just about anything you can put your school logo on as well as challenge coins and other items for trading.	Yes	Yes

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BID TAB BY LINE ITEM - ROUND 1

248	Great Grad & Graphics (Lauren Michelle Worzel)	1	EA	0		0% - 15% off MSRP depending on quantity ordered. We will work within your budget to provide top notch products.	Included	Yes	Promotional items not limited to signs, banners, lanyards, keychains, cups (stainless, stadium, plastic) pens, phone chargers, spirit swag, koozies, sunglasses, branded items. Screenprinting, embroidery and sublimation of tshirts, polos, dress shirts, garage shirts, jackets, bags, caps, graduation cap and gowns, stoles, honor cords, diploma covers, class rings, championship rings, etc. We can also provide specialty clothing including athletic uniforms, socks, team and spiritwear. Fundraising assistance.	Yes	Yes
	Groggy Dog Sportswear & Graphic Design	1	EA	5		N/A	Included	Yes	We do embroidery and screen printing on all types of clothing.	Yes	Yes
	Happy Feet Inc.	1	EA	0		NA	Charged Separately	No	Dance boots	No	No
	Healy Awards, Inc.	1	EA	0		N/A, Please see our catalog for quantity discount breaks.	Charged Separately	Yes	We offer a variety of different athletic apparel. See our catalog for details.	No	Yes
	Hodges Badge Company, Inc	1	EA	No Bid							
	House of Ribbons (Frances L. Rehfeld)	1	EA	0	Ribbons, Pencils, Medals, Stickers, Certificates & Pins only no clothing	0	Charged Separately	Yes	Ribbons, Pencils, Medals, Stickers, Certificates & Pins	No	No
	Houston Embroidery	1	EA	0		0	Charged Separately	Yes	Tshirts, hoodies, sweatshirts, shorts, bags(clothing apparel)	Yes	No
	id Screen Print, LLC	1	EA	5		5%	Included	Yes	Promotional Products, Apparel, Graphic Decorations, Banners/Signs, Backpacks, etc...	Yes	Yes

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BID TAB BY LINE ITEM - ROUND 1

	Impress Athletix (Impress Athletix, LLC)	1	EA	10		Impress Athletix Sublimated Uniforms, Apparel, - 20% off catalog price(Minimum Order of 10 of same item, minimum order of 3 add-ons in same design). All Other Brand Apparel (i.e. T-Shirts, Uniforms, Shorts, Polo's etc....) Orders under 50 items or less - 10%; 51-100 Items - 15%; 101 - 250 items - 20% Additional discounts may be available. Discounts apply to items using the same Design.	Included	Yes	T-Shirts, Uniforms, Athletic Uniforms for (Band, Baseball, Basketball, Bowling, Swimming, Cheerleading, Cycling, Dance, Field Hockey, Football, Hockey, Ice Hockey, Lacrosse, Rugby, Soccer, Softball, Tennis, Track & Field, Volleyball, Wrestling), Athletic Equipment, etc....	Yes	Yes
	Imprint Resources	1	EA	0		0-35	Included	Yes	www.imprintresources.com totes, pins, promotional, umbrellas, tableclothes	Yes	Yes
249	Innovative Promotions	1	EA	0		% off is determined by quantity ordered, and type of embellishment	Included	Yes	P.E. uniforms, polos, jackets, t-shirts ... Embroidery, silkscreen, "bling" - rhinestones and/or studs, vinyl	Yes	Yes
	Intermedia (DBA: Stage Accents)	1	EA	0		0%	Charged Separately	Yes	performance apparel: gowns, tuxedos, show choir outfits and accessories	No	No
	J. Brandt Recognition, Ltd.	1	EA	No Bid							
	Jacobs Ribbon & Awards	1	EA	0		N/A	Charged Separately	No	N/A	No	No
	Jones School Supply Co., Inc.	1	EA	No Bid							
	Jostens, Inc.	1	EA	10		5-10% dependent on item ordered	Charged Separately	Yes	Polos,T-shirts, shorts, sweatshirts, warm-ups, jackets, pins	Yes	Yes

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BID TAB BY LINE ITEM - ROUND 1

	Killeen Dynamic Designs Inc	1	EA	0		Discount varies depending upon quantity ordered.	Charged Separately	Yes	SCREEN PRINTING, EMBROIDERY, BANNERS, PROMOTIONAL PRODUCTS, SIGNS, GRAPHIC DESIGN, VEHICLE WRAPS, ADVERTISING, WINDOW GRAPHICS, BILLBOARDS, FUNDRAISING, SPIRIT WEAR, ATHLETIC UNIFORMS ETC.	Yes	Yes
	Kirch Designs	1	EA	0					n/a	Charged Separately	No
	Knockout Sportswear	1	EA	0	We offer a 10% discount on our KO brand custom sublimated items. Delivery for custom sublimated items is 4-6 weeks from artwork approval, quantity & sizing provided and receipt of PO or deposit. Shipping and handling charges depends on quantity ordered - usually between \$25-\$5, not to exceed \$65.	We offer a 10% discount on our KO brand custom sublimated items.	Charged Separately	No	t-shirts, polo type shirts, hoodies, full & 1/4 zip jackets, sweat suits, tops, shorts, pants, hats, bags	Yes	Yes
	Leapin' Leotards	1	EA	0		N/A	Charged Separately	Yes	t-shirts, tote bags, bows, dance clothing and accessories, shoes, tights, etc	Yes	Yes
250	LEONETTI GRAPHICS INC.	1	EA	20		20% Discount. Free Shipping on order over \$200.	Included	Yes	Screen printing & Embroidery for shirts, sweaters, caps, and many other wearables.	Yes	Yes
	M.A.D. Spirit (Aimee Foreman)	1	EA	0		0%-15%	Charged Separately	No	spirit wear, tshirts, polo shirts, sweatpants, shorts, tote bags, backpacks, hats, seat cushions, stadium chairs, decals, water jugs,	No	Yes
	Marketing Magic International LTD	1	EA	0		0% This pricing is based on each individual order and best price is given.	Included	Yes	t-shirts, polos, hoodies, jackets, caps, bags, yoga pants, sweat pants, warm-ups, beanies	Yes	Yes
	MTM Recognition d/b/a Jostens Awards	1	EA	No Bid							
	Music in Motion	1	EA	No Bid							
	North Houston Athletics	1	EA	0		0-10%	Included	Yes	any apparel items (shirts/polos/shorts..... etc), jerseys for all sports organizations. Sporting equipment	Yes	Yes

RFP 20-101 AWARDS, TROPHIES, SPECIALTY CLOTHING AND ITEMS

JUNE 12, 2020

BID TAB BY LINE ITEM - ROUND 1

	NW Digital Works	1	EA	0		12% to 20% off catalog pricing depending on volume / quantity ordered	Charged Separately	Yes	Branded apparel - polo's, caps, t-shirts, coats, sweaters, pants, jackets, hoodies etc. Also we offer all types of Promotional Items, Tumblers, Lapel Pins, Lanyards, Flash Lights, Awards, Banners, Table Covers, Towels, Blankets, Pens, Markers, Folios, Journal Books, Back Packs, Jackets, Sweaters, Caps, Blue Tooth Speakers, Business Cards, Printing Services, Window and Wall Graphics	Yes	Yes
	Old Fashion Candy Co., Inc.	1	EA	No Bid							
	Pam's Prints & More	1	EA	25		1-30	Included	Yes	embroidery and screen printing	Yes	Yes
251	Pens n' Thingz	1	EA	0		2% off orders over \$100	Charged Separately	Yes	Tshirts,hoodies,drawstring bags, water bottles,etc.	No	Yes
	PepWear (PepWear LLC)	1	EA	0		N/A	Charged Separately	Yes	CUSTOMIZED APPAREL- INCLUDING EMBROIDERY, SCREEN PRINTING, ETC	Yes	Yes
	Rain Ponchos Plus	1	EA	0					N/A	Charged Separately	Yes

RFP 20-101 AWARDS, TROPHIES, SPECIALTY CLOTHING AND ITEMS

JUNE 12, 2020

BID TAB BY LINE ITEM - ROUND 1

	Rebel Athletic Inc.	1	EA	5		5% catalog discount applies to all purple and black label unis, both sideline and comp styles, decorated body liners, solid cheer briefes, and warm ups in the school look book. discount not applicable to silver label unis, promotional warm ups, camp/practice wear, solid body liners, shoes , poms , or bags	Charged Separately	Yes	cheer leading apparel	Yes	No
	School Life, a division of imagestuff.com	1	EA	0		N/A	Charged Separately	Yes	t-shirts, hoodies, hats, tote bags, cinch bags	Yes	Yes
	School Tee Factory (Custom Sportswear, Inc.)	1	EA	0		0%	Included	Yes	Tees, pullover hoods, zip hoods, long sleeve tees, mesh shorts, tie-dyes, camos, sweatpants	No	Yes
252	Shiver Shirts	1	EA	0		Each order is custom made , therefore each order would be priced separately. We offer something better than a percentage discount. Price goes down with the amount of product ordered. Price depends on the number of colors used in the design, cost of the shirt and volume. The more ordered, the lower the cost.	Included	Yes	T-shirts, polo shirts, woven shirts, blankets, backpacks, hoodies, sweatshirts, shorts,towels.....most any type of apparel.	Yes	Yes
	Sign Solutions, Inc.	1	EA	10	10% off multiple record board purchases. Special school pricing on yard signs, decals, banner and more!	n/a	Included	No	Roster strips, replacement record strips	No	No
	SPARKLE (Rochelle Rodriguez Clothing)	1	EA	0		Discounts by volume 5-25% off	Charged Separately	Yes	Custom dance costumes	No	No
	Spirit Monkey	1	EA	No Bid							
	SPIRIT WORX (SPIRIT WORX LLC)	1	EA	10		10-22%	Included	Yes	All pricing is available online. WWW.SPIRITWORX.COM	Yes	Yes

RFP 20-101 AWARDS, TROPHIES, SPECIALTY CLOTHING AND ITEMS

JUNE 12, 2020

BID TAB BY LINE ITEM - ROUND 1

Superior Trophies (McKnight Investments)	1	EA	0		Discounts will be given depending on quantity of purchase. Lead times could effect the ability to give discounts. Free delivery available on large orders.	Charged Separately	Yes	t-shirts, hoodies, athletic wear, jackets, pullovers, polos, button down shirts, caps, hats.	Yes	Yes
TEXAS MUSIC FESTIVALS ENTERPRISE, INC.	1	EA	10		We will offer 10% on all apparel orders & if an order above 50 items is requested, we will not charge you a setup fee.	Charged Separately	Yes	T-Shirts, Polo shirts, shorts, caps, etc.	No	Yes
The Costume Closet	1	EA	0	No printed catalog but online catalog is always updated. www.thecostumecloset.com	N/A	Charged Separately	No	Dance wear and performance costumes for drill teams, dance teams, colorguards and even theatre groups	No	No
The Master Teacher (The Master Teacher, Inc)	1	EA	No Bid						No	No

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RFP 20-101 AWARDS, TROPHIES, SPECIALTY CLOTHING AND ITEMS

JUNE 12, 2020

BID TAB BY LINE ITEM - ROUND 1

254	The Spillman Group, Inc. (Paychex)	1	EA	0		0% - We do not wish to enter a range of discounts, since the discount can vary from various vendors, as well as the type of embellishment affects the price.	Charged Separately	Yes	ALL TYPES OF APPAREL--SHIRTS (TEES, POLOS, WOVENS,QUARTER-ZIPS, ATHLETIC STYLES); JACKETS, SWEATERS & OUTERWEAR;ALL TYPES OF CAPS & BEANIES. ALL KINDS OF PROMOTIONAL BRANDING PRODUCTS-- DRINKWARE, DESK & OFFICE ITEMS, PINS, BAGS OF ALL KINDS (DUFFELS, BACKPACKS, TOTES, COOLERS, ETC.; WRITING INSTRUMENTS;AFGH ANS; SHOES; TOOLS & FLASHLIGHTS; TECHNICAL PRODUCTS-- CHARGERS, SPEAKERS,ETC.; GOLF AND SPORTING EVENT PRODUCTS.	Yes	Yes
	TheCurlyBun	1	EA	1		1% off catalog price for Every 100 items ordered.	Included	Yes	My company provides: T-shirts, Totes, Embroidered Work Shirts, Zip-Up Jackets and Pull Over Jackets	Yes	Yes
	TNT School Supplies, Inc.	1	EA	0		N/A	Charged Separately	Yes	T-shirts, license plates	No	Yes
	Tom's Pins.com, Inc.	1	EA	0		0	Charged Separately	Yes	Pins, coins, tote bags, lanyards, Promotional Items	No	No
	TOTE UNLIMITED (TOTE INC.)	1	EA	0		0	Charged Separately	Yes	FINE ARTS SUPPLIES - CATALOG ONLINE AT TOTEUNLIMITED.COM	Yes	Yes
	Tough Shirts	1	EA	5		N/A	Included	Yes	t-shirts, polos, caps, bags	Yes	Yes
	Trophy Source	1	EA	0		0-10% depending on quantities ordered	Included	Yes	hats, assorted apparel, t-shirts, polo shirts, golf towels	Yes	Yes

RFP 20-101 AWARDS, TROPHIES, SPECIALTY CLOTHING AND ITEMS

JUNE 12, 2020

BID TAB BY LINE ITEM - ROUND 1

	T-Shirts Ink and More	1	EA	0		n/a	Charged Separately	Yes	polos, tie dyes, t-shirts, button downs, sweatshirts, hoodies..	Yes	Yes
	UNIQUE SPIRIT COMPANY	1	EA	0.2		no	Included	Yes	All apparel needs for students and staff and parents	Yes	Yes
255	Varsity Spirit Fashion (Varsity Brands Holding Co., Inc.)	1	EA	2	Varsity Spirit Fashion is offering a Catalog Discount of 2% + FREE SHIPPING for All orders placed under this bid.	N/A	Included	Yes	Link to Online 2019 VSF Catalog: https://files.varsity.com/2019_VSF_Catalog/index.html Varsity provides Uniforms, Accessories, and Supplies for Cheer/Dance/Drill Teams to include but not limited to: Uniforms, Warm Ups, Camp Wear, Letter Jackets, Under Gear, Socks, Shoes, Bows, Poms, Bags (Duffle, Tote, Garment, & Backpacks), Megaphones, Portable Sound System, 1 or 2 Sided Plastic Signs for Routines, Mascots, Break Thru Banners, Ink Kits for Signs/Banners, Etc...	Yes	Yes
	Von Elijah	1	EA	0		0-70	Included	Yes	Von Elijah has garnered multiple patents for his innovative weightlifting gloves, weighted exercise apparel, and Chic Reversible Sun Umbrellas that can open and close on both sides. Our design ingenuity has lead to the creation of yoga pants, shorts, t-shirts, tank tops, hats, and water resistant scrubs, which can all be personalized.	Yes	Yes

RFP 20-101 AWARDS, TROPHIES, SPECIALTY CLOTHING AND ITEMS

JUNE 12, 2020

BID TAB BY LINE ITEM - ROUND 1

	Webb's Uniforms (Webbs Fire EMS/Safety Gear)	1	EA	0		0-50% discounts are based on qty, print method and turn around time needed.	Charged Separately	Yes	All printable garments. Uniforms, Polos, Tshirts, Hats, Gym Bags, Pants, Socks, Jackets, PE Uniforms, Blankets, Works Shirts, Shoes & Boots, Garments Bags, Laundry Bags, Football Pants, Baseball Pants, Shorts, Hoodies, Beenies, Scarfs, Scrubs, Lab Coats, Dry Fit clothing, Embroidery, Custom Tshirts, Screen printing, Vinal Numbering lettering, Ties, Dress shirts, Sweaters, TieDye Tshirts, Skirts, Free webstores available.	Yes	Yes
256	West Rd Printing (Distribuidora Alfa Y Omega)	1	EA	0		All pricing is already wholesale pricing, but even at that with quantity discount can range from 19% - 50+% off. Printing & embroidery pricing depends on: 1. Quantity 2. Locations to be printed / embroidered 3. amount of colors to be printed / stitch count 4. Type of garment	Included	Yes	T-Shirts, Polos, Button Down, Hoodies, Bags, Caps, etc...	Yes	Yes
	woodlands Screen Printing	1	EA	0		Custom items	Included	Yes	t-shirts , caps , embroidery	Yes	Yes
	Woodlands Trophies & Awards	1	EA	0		0-10% off depending on quantity	Included	No	screen printed and embroidered items	Yes	Yes

- 8 YES HB1295 Certificate of Interested Parties : The instructions for completing the HB1295 form are found in the Attachments Section, Line 8. Form HB1295 MUST be filed electronically with the Texas Ethics Commission. The signed certificate will need to be completed and uploaded to the response attachments.
- 9 YES Certificate of Insurance : Certificates of Insurance must be uploaded in the Response Attachment tab providing evidence of all required insurance coverage as listed in the Terms & Conditions, Part II, Section 6.

Bid Attributes

Please review the following and respond where necessary

#	Name	Note	Response
1	Bid Content	NOTE - THIS BID CONTAINS 22 ATTRIBUTES AND 8 LINE ITEMS. THESE ATTRIBUTES AND LINE ITEMS MAY BE FOUND ON MULTIPLE PAGES. PLEASE MAKE SURE THAT YOU ADDRESS ALL OF THE ATTRIBUTES AND LINE ITEMS FOR THIS BID.	_____ (Required)
2	Electronic Signature (Digital Signature)	As the representative authorized to submit bids for my company, I acknowledge that my user login and password is recognized as my company's electronic signature for all communications submitted through the Klein eBid system.	_____ (Required)
3	Contact Information	Please provide the name, email address and phone number of the person we may contact should we have any questions regarding your bid.	_____ (Required)
4	General Terms and Conditions	KLEIN INDEPENDENT SCHOOL DISTRICT - GENERAL TERMS AND CONDITIONS The vendor has read and agrees to all of the conditions outlined in the Klein ISD General Terms and Conditions as listed in the attachment. Acknowledgement is required.	_____ (Required)
5	Special Terms and Conditions	BID EFFECTIVE OCTOBER 1, 2019 through SEPTEMBER 30, 2020.	_____ (Required)

A. Bid may be renewed in one (1) year increments for a period of two (2) additional years from the initial award with the mutual consent of the Klein Independent School District Superintendent, or his designee, and the awardee(s). An extension will not be allowed should any terms or conditions change which are not agreed to by both parties. The Klein Independent School District Board of Trustees will only consider changes in terms or conditions or price increases: (1) at the time of renewal (not during the term of the contract); and (2) upon a determination that such changes are necessary due to market conditions and in the best interest of the District. Any such changes must be submitted to Klein Independent School District with documentation supporting the reason for the changes, attention Purchasing Director, at least sixty (60) days prior to contract termination. If there is a reduction in the price during the term of the contract, the price to the District shall be reduced in the same amount and manner as the greatest reduction in price granted to any political subdivision or segment of the trade. Any price reduction shall be effective immediately.

B. No guarantees are made regarding actual numbers of items to be purchased.

C. If it is in the best interest of the Klein Independent School District, this bid may be awarded to multiple vendors.

Executive Summary

Agenda Item: Bid #0 - 1H1V4A Filters

Meeting Date August 20 2019

Summary

Administrator Response: Dulneinich

Agenda Summary:

Administrative Request for Bid #0 - 1H1V4A Filter awarded to Dust Aids Inc.

This item is not being bid as of 10/20/2019. The bid was re-issued on 10/20/2019.

Cost: \$67,490.48 Budget: Yes No N/A
Explanation: General

Timeline:

Effective Date: 10/20/2019

Documents Attached: Contracts / Agreements Yes No N/A

Roll Call
Bidder Summary
Summary/endor
Bidder Information

HVAC FILTERS

July 17, 2019

BID AWARD SUMMARY

<u>Year</u>	<u>Company</u>	<u>Bid Tabulation Total</u>
2019-20 (Award Pending) (Year 1)	Dustless Air Filters Co	\$67,499.48
2018-19 (Year 3)	Dustless Air Filters Co	\$31,840.19
2017-18 (Year 2)	Dustless Air Filters Co	\$31,840.19
2016-17 (Year 1)	Dustless Air Filters Co	\$31,840.19

HVAC FILTERS

JULY 27, 2018

SUMMARY BY VENDOR

Dustless Air Filters Co.

\$ 67,499.48

Air Filters Inc

\$ 70,273.76

United Refrigeration

\$104,993.87

*USISCO Inc dba US Industrial disqualified due to too many no bids.

It is recommended that this bid be awarded to the lowest vendor meeting specifications as indicated above.

20-114a (HVAC FILTERS)				USISCO INC dba US INDUSTRIAL SUPPLIES		Dustless Air Filter Co., INC		Air Filters, Inc.		UNITED REFRIGERATION	
Line #	Description	QTY	UOM	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
1	The following is a list of the Merv 8 rated me	1	PKG			\$500.67	\$500.67	\$632.65	\$632.65	\$740.84	\$740.84
1.1	14 in x 90 ft	2	ROLL	No Bid		\$36.73		\$48.79		\$61.83	
1.2	20 in x 90 ft	2	ROLL	No Bid		\$51.83		\$65.06		\$76.64	
1.3	25 in x 90 ft	5	ROLL	No Bid		\$64.71		\$80.99		\$92.78	
2	Roll Fiber Bond AirKleen or equal and must	1	ROLL			\$32,209.75	\$32,209.75	\$40,993.50	\$40,993.50	\$73,419.00	\$73,419.00
2.1	20 in x 50 ft	375	ROLL	No Bid		\$37.05		\$48.10		\$85.00	
2.2	25 in x 50 ft	400	ROLL	No Bid		\$45.79		\$57.39		\$103.86	
3	Fiberglass Polyester Disposable Panel Filter	1	EA	\$5,116.29	\$5,116.29	\$8,086.32	\$8,086.32	\$10,120.92	\$10,120.92	\$8,171.13	\$8,171.13
3.1	9 in x 17 in	72	EA	\$2.68		\$4.69		\$4.50		\$5.13	
3.2	14 in x 19 in	24	EA	\$3.01		\$5.07		\$4.70		\$5.33	
3.3	17 in x 17 in	48	EA	\$3.01		\$5.07		\$4.68		\$5.33	
3.4	19 in x 22 in	36	EA	\$3.01		\$5.63		\$4.97		\$5.90	
3.5	14 in x 18 in	48	EA	\$3.01		\$3.18		\$4.20		\$5.33	
3.6	14 in x 28 in	408	EA	\$3.25		\$5.36		\$6.88		\$5.05	
3.7	16 in x 30 in	252	EA	\$2.29		\$3.53		\$5.09		\$2.90	
3.8	14 in x 16 in	72	EA	\$2.75		\$4.85		\$4.47		\$5.33	
3.9	12 in x 17 in	144	EA	\$2.82		\$4.85		\$4.60		\$5.33	
3.10	16 in x 25 in	36	EA	\$1.43		\$1.89		\$2.71		\$2.25	
3.11	20 in x 24 in	120	EA	\$1.96		\$2.83		\$4.07		\$2.28	
3.12	16 in x 20 in	36	EA	\$1.34		\$1.89		\$2.71		\$1.55	
3.13	24 in x 24 in	264	EA	\$2.15		\$2.77		\$3.98		\$2.34	
3.14	12 in x 18 in	228	EA	\$1.76		\$3.12		\$4.12		\$5.33	
3.15	12 in x 12 in	60	EA	\$1.54		\$2.50		\$3.59		\$1.68	
3.16	20 in x 25 in	24	EA	\$1.61		\$2.04		\$2.94		\$1.71	
3.17	20 in x 20 in	72	EA	\$1.43		\$1.89		\$2.71		\$1.55	
3.18	17 3/8 in x 19 7/8 in	15	EA	\$3.25		\$5.36		\$4.84		\$5.05	
3.19	18 in x 18 in	96	EA	\$1.96		\$2.83		\$4.07		\$2.40	
3.20	16 in x 18 in	90	EA	\$1.91		\$3.32		\$4.30		\$2.27	
4	2" pleated poly disposable panel filters or eq	1	EA	\$1,550.52	\$1,550.52	\$1,794.60	\$1,794.60	\$1,456.56	\$1,456.56	\$1,156.20	\$1,156.20
4.1	12 in x 36 in	24	EA	\$8.51		\$11.83		\$5.87		\$11.75	
4.2	16 in x 20 in	48	EA	\$2.92		\$3.05		\$3.33		\$2.00	
4.3	12 in x 24 in	48	EA	\$3.01		\$3.53		\$3.29		\$2.39	
4.4	16 in x 25 in	48	EA	\$3.44		\$3.55		\$3.57		\$2.18	
4.5	20 in x 24 in	84	EA	\$4.15		\$4.80		\$3.81		\$2.91	
4.6	24 in x 24 in	12	EA	\$4.40		\$4.82		\$4.07		\$3.03	
4.7	20 in x 30 in	12	EA	\$5.23		\$7.11		\$4.64		No Bid	
4.8	20 in x 32 in	12	EA	\$8.28		\$11.29		\$6.77		\$6.69	
4.9	20 in x 25 in	60	EA	\$4.13		\$4.29		\$3.93		\$2.42	
4.10	20 in x 20 in	24	EA	\$3.55		\$3.55		\$3.54		\$2.19	
5	Blanket Fiber Bond AirKleen or equal and m	1	EA	No Bid		\$330.48	\$330.48	\$292.68	\$292.68	\$512.64	\$512.64
5.1	40 in x 66 in	36	EA			\$9.18		\$8.13		\$14.24	
6	Blanket Fiber Bond AirKleen or equal and m	1	EA	No Bid		\$22,192.72	\$22,192.72	\$14,497.11	\$14,497.11	\$19,219.01	\$19,219.01
6.1	29 in x 45 in	10	EA			\$6.98		\$5.00		\$6.55	
6.2	30 in x 56 in	36	EA			\$8.70		\$6.70		\$9.06	
6.3	34 in x 86 in	10	EA			\$15.34		\$10.53		\$15.76	
6.4	40 in x 66 in	100	EA			\$13.62		\$9.66		\$14.24	
6.5	44 in x 74 in	100	EA			\$16.96		\$11.56		\$13.78	
6.6	50 in x 78 in	75	EA			\$20.22		\$13.54		\$16.40	
6.7	50 in x 90 in	100	EA			\$23.18		\$15.39		\$19.25	
6.8	54 in x 101 in	45	EA			\$28.48		\$18.33		\$23.45	
6.9	54 in x 119 in	40	EA			\$33.26		\$21.31		\$23.19	
6.10	55 in x 91 in	20	EA			\$26.04		\$16.94		\$27.52	
6.11	64 in x 118 in	70	EA			\$39.18		\$24.79		\$31.52	
6.12	68 in x 119 in	15	EA			\$41.94		\$26.44		\$40.10	
6.13	70 in x 165 in	15	EA			\$59.52		\$37.10		\$50.92	
6.14	78 in x 120 in	10	EA			\$48.38		\$30.36		\$40.05	
6.15	39 in x 39 in	12	EA			\$7.90		\$5.66		No Bid	
6.16	51 in x 51 in	12	EA			\$13.42		\$9.54		No Bid	
6.17	90 in x 120 in	30	EA			\$55.70		\$34.79		\$47.75	
6.18	72 in x 90 in	15	EA			\$33.54		\$21.49		\$30.15	
6.19	75 in x 87 in	15	EA			\$33.78		\$21.63		\$32.19	
6.20	84 in x 102 in	6	EA			\$44.16		\$27.91		\$43.72	
6.21	81 in x 111 in	20	EA			\$46.50		\$29.21		\$51.30	
6.22	84 in x 120 in	10	EA			\$44.16		\$32.57		\$43.72	
6.23	69 in x 90 in	25	EA			\$32.16		\$20.66		\$30.90	
6.24	90 in x 126 in	12	EA			\$58.44		\$36.44		\$47.15	
6.25	78 in x 84 in	16	EA			\$33.90		\$21.70		\$35.00	
6.26	78 in x 108 in	6	EA			\$43.64		\$27.47		\$35.98	
7	Poly linkpanel filter 1" fiber bond Airkleen o	1	EA	No Bid		\$865.44	\$865.44	\$1,002.96	\$1,002.96		
7.1	20 in x 80 in	24	EA			\$17.01		\$21.03		No Bid	
7.2	25 in x 80 in	24	EA			\$19.05		\$20.76		No Bid	
8	Pleated disposable paper filters per technica	1	EA	No Bid		\$1,519.50	\$1,519.50	\$1,277.38	\$1,277.38	\$1,775.05	\$1,775.05
8.1	16 in x 25 in x 4 in	65	EA			\$6.34		\$5.56		\$7.61	
8.2	20 in x 20 in x 4 in	50	EA			\$6.38		\$5.41		\$7.50	
8.3	20 in x 24 in x 4 in	72	EA			\$7.38		\$5.99		\$8.53	
8.4	20 in x 25 in x 4 in	36	EA			\$7.14		\$5.95		\$8.09	
				no bid 6 out of 8		Total Price	\$67,499.48	Total Price	\$70,273.76	Total Price	\$104,993.87

- 6 YES EDGAR Certifications : This form can be found in the Attachments Section, Line 6. This form will need to be completed and uploaded to the response attachments.
- 7 YES Debarment and Suspension Certification : This form can be found in the Attachments Section, Line 7. This form will need to be completed and uploaded to the response attachments.
- 8 YES HB1295 Certificate of Interested Parties : The instructions for completing the HB1295 form are found in the Attachments Section, Line 8. Form HB1295 MUST be filed electronically with the Texas Ethics Commission. The signed certificate will need to be completed and uploaded to the response attachments.
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Bid Attributes

Please review the following and respond where necessary

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1	Bid Content	NOTE - THIS BID CONTAINS 21 ATTRIBUTES AND 137 LINE ITEMS. THESE ATTRIBUTES AND LINE ITEMS MAY BE FOUND ON MULTIPLE PAGES. PLEASE MAKE SURE THAT YOU ADDRESS ALL OF THE ATTRIBUTES AND LINE ITEMS FOR THIS BID.	_____ (Required)
2	Electronic Signature (Digital Signature)	As the representative authorized to submit bids for my company, I acknowledge that my user login and password is recognized as my company's electronic signature for all communications submitted through the Klein eBid system.	_____ (Required)
3	Contact Information	Please provide the name, email address and phone number of the person we may contact should we have any questions regarding your bid.	_____ (Required)
4	General Terms and Conditions	KLEIN INDEPENDENT SCHOOL DISTRICT - GENERAL TERMS AND CONDITIONS The vendor has read and agrees to all of the conditions outlined in the Klein ISD General Terms and Conditions as listed in the attachment. Acknowledgement is required.	_____ (Required)
5	Special Terms and Conditions	BID EFFECTIVE JULY 9, 2019 TO JUNE 30, 2020. A. Bid may be renewed in one (1) year increments for a period of two (2) additional years from the initial award with the mutual consent of the Klein Independent School District Superintendent, or his designee, and the awardee(s). An extension will not be allowed should any terms or conditions change which are not agreed to by both parties. The Klein Independent School District Board of Trustees will only consider changes in terms or conditions or price increases: (1) at the time of renewal (not during the term of the contract); and (2) upon a determination that such changes are necessary due to market conditions and in the best interest of the District. Any such changes must be submitted to Klein Independent School District with documentation supporting the reason for the changes, attention Purchasing Director, at least sixty (60) days prior to contract termination. If there is a reduction in the price during the term of the contract, the price to the District shall be reduced in the same amount and manner as the greatest reduction in price granted to any political subdivision or segment of the trade. Any price reduction shall be effective immediately. B. No guarantees are made regarding actual numbers of items to be purchased.	_____ (Required)

Executive Summary

Agenda Item: Bid # - 1F4040Sde rvi SmaWares

Meeting Date: Aug 22, 2019

Summary

Admini Resap onsi Rdbbeertson / Massey

Agenda Summary:

Admii s t r i æteiqure b hæpngr o Bã #2 0 - 1F40 oSde rvi SmaWã r ðæ a wã r d ð dleo wæ æ n d mæ æ s t s p g c iofniscã t i

Thi i s t e r c r o n t e fã æ t t i v e l 32 0 g t 0 h s r t o A u g g h u 1 s 2 0 2 0 n d a y e r e n e w e d (1 y) e a m c r e m e a p t e s r b b o v (2 a) d d i t y i e o a f r a s l d r h i e n i t i a l a w a r d .

Cost \$ 6 2 , 3 1 7 0

Budgetted: Yes No N/A

Explanation of Friends

Timeline:

E f f e c t i v e 3 2 0 1 t 9 h r o A u g g h u 1 s 2 0 2 0 , r o b .

Document Attached

Contracts / Agreements and other Yes No N/A

Roll Call
Bid Summary
Summary
Bid Tabulation

**Food Service Small Wares Bid #20-144
July 17, 2019
Summary by Vendor**

ISI Commercial Refrigeration	\$ 516.00
Ace Mart	\$ 894.90
MSC Industrial	\$ 1,572.80
Edward Don & Company	\$ 3,769.95
Kommerical Kitchens	\$ 8,190.10
Sam Tell & Son, Inc.	\$ 8,582.60
Mission Restaurant	\$ 11,472.40
Budget Restaurant	\$ 27,477.76
	<u>\$ 62,476.51</u>

It is recommended that this bid be awarded as indicated to the lowest and best vendors meeting specifications.

FOOD SERVICE SMALLWARES

July 17, 2019

BID AWARD SUMMARY

2019-20 (Award Pending)	Multiple Vendors	\$ 62,476.51
2018-19	Multiple Vendors	\$ 141,545.89
2017-18	Multiple Vendors	\$ 95,801.52
2016-17	Multiple Vendors	\$ 91,108.72

Klein ISD BID 20-144
FOOD SERVICES: SMALL WARES

1	Adaptor Plate - Angled; 300 series stainless steel construction, 6 degree slope back to front, holds full size and fractional pans, 20 7/8" x 12 3/4" x 2 13/16".	Vollrath	19196					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	BUDGET RESTAURANT SUPPLY (TAI HING CORPORATION)	VOLLRATH	19196	15	EA	\$66.00	\$990.00	
	Mission Restaurant Supply	Vollrath	19196	15	EA	\$68.04		
	ISI Commercial Refrigeration, Inc.	Vollrath	19196	15	EA	\$68.66		
	Kommerical Kitchens (Terry Woodard Enterprises,	VOLLRATH	19196	15	EA	\$70.76		
	Ace Mart Restaurant Supply	Vollrath	19196	15	EA	\$70.76		
	Pasco Brokerage Inc.	Vollrath	19196	15	EA	\$70.80		Pk 2, Must order in case pack. Quantity would need to be 16 for a total of \$1132.80 Vollrath combined minimum is \$3250.00
	Jean's Restaurant Supply (Tari, INC)	VOLLRATH	19196	15	EA	\$72.73		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Sam Tell and Son Inc	Vollrath	19196	15	EA	\$78.25		
	Edward Don & Company, Inc.	Vollrath	19196	15	EA	\$83.66		

2	Apron, Black Fabric -Poly cotton blend, flat front design, no pockets, 50" long ties, black	Chef Revival	601NP-BL					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	BUDGET RESTAURANT SUPPLY (TAI HING CORPORATION)	JOHN RITZENTHALL	601NP-BK	400	EA	\$5.42	\$2,168.00	
	Kommerical Kitchens (Terry Woodard Enterprises,	CHEF REVIVAL	601NP-BK	400	EA	\$5.99		
	Pasco Brokerage Inc.	Now John Ritzenthaler	601NP-BK	400	EA	\$6.25		Minimum order 400
	ISI Commercial Refrigeration, Inc.	John Ritzenthaler Com	601NP-BK	400	EA	\$6.40		
	Edward Don & Company, Inc.	Chef Revival	601NP-BK	400	EA	\$6.68		
	Jean's Restaurant Supply (Tari, INC)	John Ritzenthaler Com	601NP-BK	400	EA	\$6.79		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Ace Mart Restaurant Supply	Chef Revival	601NP-BL	400	EA	\$7.68		
	Mission Restaurant Supply	Chef Revival	601NP-BK	400	EA	\$13.00		
	Sam Tell and Son Inc	John Ritz (now owns C	601NP-BK	400	EA	\$14.08		

3 Apron, Plastic- 4 milliliter thick vinyl construction, heavy duty braided ties		San Jamar	614DVA-WH				
Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
Kommerical Kitchens (Terry Woodard Enterprises, Inc.)	SAN JAMAR	614DVA-WH	20	EA	\$2.92	\$58.40	
Jean's Restaurant Supply (Tari, INC)	San Jamar	614DVA-WH	20	EA	\$3.00		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
Pasco Brokerage Inc.	San Jamar	614DVA-WH	20	EA	\$3.10		San Jamar Combined minimum \$2200.00
BUDGET RESTAURANT SUPPLY (TAI HING CORP)	SAN JAMAR	614DVA-WH	20	EA	\$3.14		
Mission Restaurant Supply	San Jamar	614DVA-WH	20	EA	\$3.50		
ISI Commercial Refrigeration, Inc.	San Jamar	614DVA-WH	20	EA	\$3.57		
Sam Tell and Son Inc	San Jamar	614DVA-WH	20	EA	\$3.73		
Ace Mart Restaurant Supply	San Jamar	614DVA-WH	20	EA	\$3.89		
Edward Don & Company, Inc.	San Jamar	614DVA-WH	20	EA	\$8.89		

4 Apron, White Fabric -Poly cotton blend, flat front design, no pockets, 50" long ties, white		Chef Revival	601NP-WH				
Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
BUDGET RESTAURANT SUPPLY (TAI HING CORPORATION)	JOHN RITZENTHALL	601NP-WH	50	DOZ	\$65.07	\$3,253.50	
Kommerical Kitchens (Terry Woodard Enterprises, Inc.)	CHEF REVIVAL	601NP-WH	50	DOZ	\$74.28		PRICED BY EACH \$6.19
Pasco Brokerage Inc.	John Ritzenthaler	601WP-WH	50	DOZ	\$75.00		Minimum order 50 dozen
Edward Don & Company, Inc.	Chef Revival	601NP-WH	50	DOZ	\$76.68		\$6.39
ISI Commercial Refrigeration, Inc.	John Ritzenthaler Com	601NP-WH	50	DOZ	\$76.80		\$6.40
Jean's Restaurant Supply (Tari, INC)	John Ritzenthaler Com	601NP-WH	50	DOZ	\$81.48		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
Ace Mart Restaurant Supply	Chef Revival	601NP-WH	50	DOZ	\$92.16		
Mission Restaurant Supply	Chef Revival	601NP-WH	50	DOZ	\$156.00		
Sam Tell and Son Inc	John Ritz	601NP-WH	50	DOZ	\$168.96		\$14.08

5 Ball, 1/2 ", Condiment Pump - 1/2" Stainless steel ball for Server CP-10 1/2 #83240 condiment pump.		Server	6022				
Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
Mission Restaurant Supply	SERVER	06022	5	EA	\$0.76	\$3.80	
Pasco Brokerage Inc.	Server	6022	5	EA	\$1.00		Sever combined minimum \$2500.00

BUDGET RESTAURANT SUPPLY (TAI HING COR	ALL-POINTS	26-1970	5	EA	\$1.08		ALL-POINT IS THE DISTRIBUTOR FOR PARTS FOR SERVER PRODUCTS
Jean's Restaurant Supply (Tari, INC)	ALL POINTS	26-1970	5	EA	\$1.35		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
Sam Tell and Son Inc	Allpoints	26-1970	5	EA	\$1.48		
ISI Commercial Refrigeration, Inc.	Server Products	06022	5	EA	\$1.75		

6	Blade Cup Plunger, Slicer - Slicer blade cup plunger. Dishwasher safe	Sunkist	S-10					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Mission Restaurant Supply	SUNKIST	S-10	5	EA	\$16.50	\$82.50	
	BUDGET RESTAURANT SUPPLY (TAI HING COR	SUNKIST	S-10	5	EA	\$16.50		
	Jean's Restaurant Supply (Tari, INC)	Sunkist	S-10	5	EA	\$17.10		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	ISI Commercial Refrigeration, Inc.	Sunkist	S-10	5	EA	\$17.15		
	Edward Don & Company, Inc.	Sunkist	S-10	5	EA	\$17.40		
	Kommerical Kitchens (Terry Woodard Enterprises,	SUNKIST	S-10	5	EA	\$17.68		
	Sam Tell and Son Inc	Sunkist	S-10	5	EA	\$18.75		
	Ace Mart Restaurant Supply	Sunkist	S-10	5	EA	\$19.50		
	Pasco Brokerage Inc.	Sunkist	S-10	5	EA	\$25.00		Minimum order 5

7	Blade Cup Plunger, Wedge - Wedge blade cup plunger. Dishwasher safe	Sunkist	S-09					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Mission Restaurant Supply	SUNKIST	S-9	5	EA	\$16.00	\$80.00	
	BUDGET RESTAURANT SUPPLY (TAI HING COR	SUNKIST	S-9	5	EA	\$16.50		
	Kommerical Kitchens (Terry Woodard Enterprises,	SUNKIST	S-9	5	EA	\$16.80		
	ISI Commercial Refrigeration, Inc.	Sunkist	S-9	5	EA	\$17.10		
	Jean's Restaurant Supply (Tari, INC)	Sunkist	S-9	5	EA	\$17.10		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Edward Don & Company, Inc.	Sunkist	S-09	5	EA	\$18.44		
	Sam Tell and Son Inc	Sunkist	S-09	5	EA	\$18.75		
	Ace Mart Restaurant Supply	Sunkist	S-09	5	EA	\$19.50		
	Pasco Brokerage Inc.	Sunkist	S-09	5	EA	\$25.00		Minimum order 5

8	Blade Cup Set, Apple corer- Apple corer blade cup set. Dishwasher safe	Sunkist	S-34					
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Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
Mission Restaurant Supply	SUNKIST	S-34K	5	EA	\$67.89	\$339.45	
BUDGET RESTAURANT SUPPLY (TAI HING CORP)	SUNKIST	S34K	5	EA	\$70.40		
ISI Commercial Refrigeration, Inc.	Sunkist	S-34K	5	EA	\$72.43		
Jean's Restaurant Supply (Tari, INC)	Sunkist	S-34K	5	EA	\$72.96		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
Kommerical Kitchens (Terry Woodard Enterprises, Inc)	SUNKIST	S-34K	5	EA	\$73.26		
Edward Don & Company, Inc.	Sunkist	S-34	5	EA	\$78.69		
Pasco Brokerage Inc.	Sunkist	S-39K	5	EA	\$80.00		Minimum order 5
Sam Tell and Son Inc	Sunkist	S-30B	5	EA	\$80.00		
Ace Mart Restaurant Supply	Sunkist	S-34	5	EA	\$83.20		

9 Blade Cup, 3-IN-1 - 3-in-1 blade cup. Dishwasher safe							
Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
Mission Restaurant Supply	SUNKIST	S-30B	5	EA	\$34.42	\$172.10	
BUDGET RESTAURANT SUPPLY (TAI HING CORP)	SUNKIST	S-30B	5	EA	\$36.30		
ISI Commercial Refrigeration, Inc.	Sunkist	S-30B	5	EA	\$37.46		
Jean's Restaurant Supply (Tari, INC)	Sunkist	S-30B	5	EA	\$37.62		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
Kommerical Kitchens (Terry Woodard Enterprises, Inc)	SUNKIST	S-30B	5	EA	\$37.71		
Edward Don & Company, Inc.	Sunkist	S-30B	5	EA	\$40.58		
Sam Tell and Son Inc	Sunkist	S-30B	5	EA	\$41.25		
Ace Mart Restaurant Supply	Sunkist	S-30B	5	EA	\$42.90		
Pasco Brokerage Inc.	Sunkist	S-30B	5	EA	\$44.00		Minimum order 5

10 Blade Cup, 4 Wedge- 4 wedge blade cup. Dishwasher safe							
Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
Mission Restaurant Supply	SUNKIST	S-5B	15	EA	\$28.00	\$420.00	
BUDGET RESTAURANT SUPPLY (TAI HING CORP)	SUNKIST	S-5B	15	EA	\$29.70		
Kommerical Kitchens (Terry Woodard Enterprises, Inc)	SUNKIST	S-5B	15	EA	\$30.24		
ISI Commercial Refrigeration, Inc.	Sunkist	S-5B	15	EA	\$30.49		
Jean's Restaurant Supply (Tari, INC)	Sunkist	S-5B	15	EA	\$30.78		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
Edward Don & Company, Inc.	Sunkist	S-05B	15	EA	\$33.20		
Sam Tell and Son Inc	Sunkist	S-05B	15	EA	\$33.75		

Ace Mart Restaurant Supply	Sunkist	S-05B	15	EA	\$35.10		
Pasco Brokerage Inc.	Sunkist	S-05B	15	EA	\$36.00		Minimum order 15

11	Blade Cup, 6 Slice- 6 slice blade cup.	Sunkist	S-04B					
	Dishwasher safe	Sunkist	S-04B					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Ace Mart Restaurant Supply	Sunkist	S-04B	5	EA	\$38.11	\$190.55	
	Mission Restaurant Supply	SUNKIST	S-4B	5	EA	\$39.00		
	BUDGET RESTAURANT SUPPLY (TAI HING COR	SUNKIST	S-4B	5	EA	\$40.70		
	Kommerical Kitchens (Terry Woodard Enterprises, I	SUNKIST	S-4B	5	EA	\$41.44		
	ISI Commercial Refrigeration, Inc.	Sunkist	S-4B	5	EA	\$41.69		
								Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Jean's Restaurant Supply (Tari, INC)	Sunkist	S-4B	5	EA	\$42.18		
	Edward Don & Company, Inc.	Sunkist	S-04B	5	EA	\$45.79		
	Sam Tell and Son Inc	Sunkist	S-04B	5	EA	\$46.25		
	Pasco Brokerage Inc.	Sunkist	S-04B	5	EA	\$47.00		Minimum order 5

12	Blade Cup, 6 Wedge - 6 wedge blade cup.	Sunkist	S-03B					
	Dishwasher safe	Sunkist	S-03B					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Sam Tell and Son Inc	Sunkist	S-03B	5	EA	\$20.00	\$100.00	
	Ace Mart Restaurant Supply	Sunkist	S-03B	5	EA	\$27.81		
	Mission Restaurant Supply	SUNKIST	S-3B	5	EA	\$28.00		
	BUDGET RESTAURANT SUPPLY (TAI HING COR	SUNKIST	S-3B	5	EA	\$29.70		
	Kommerical Kitchens (Terry Woodard Enterprises, I	SUNKIST	S-3B	5	EA	\$30.24		
	ISI Commercial Refrigeration, Inc.	Sunkist	S-3B	5	EA	\$30.49		
								Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Jean's Restaurant Supply (Tari, INC)	Sunkist	S-3B	5	EA	\$30.78		
	Edward Don & Company, Inc.	Sunkist	S-03B	5	EA	\$33.20		
	Pasco Brokerage Inc.	Sunkist	S-03B	5	EA	\$37.00		Minimum order 5

13	Blade Cup, 6 Wedge - 8 wedge blade cup.	Sunkist	S-29B					
	Dishwasher safe	Sunkist	S-29B					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Mission Restaurant Supply	SUNKIST	S-29B	5	EA	\$30.43	\$152.15	
	BUDGET RESTAURANT SUPPLY (TAI HING COR	SUNKIST	S-29B	5	EA	\$31.90		
	ISI Commercial Refrigeration, Inc.	Sunkist	S-29B	5	EA	\$32.98		

Jean's Restaurant Supply (Tari, INC)	Sunkist	S-29B	5	EA	\$33.06		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
Kommerical Kitchens (Terry Woodard Enterprises, I	SUNKIST	S-29B	5	EA	\$33.24		
Edward Don & Company, Inc.	Sunkist	S-29B	5	EA	\$36.10		
Sam Tell and Son Inc	Sunkist	S-29B	5	EA	\$36.25		
Ace Mart Restaurant Supply	Sunkist	S-29B	5	EA	\$37.70		
Pasco Brokerage Inc.	Sunkist	S-29B	5	EA	\$40.00	Minimum order 5	

14	Blender, 64 oz. Capacity- 64 oz. copolyester container, 3.5 hp motor (30,000 rpm), easy to clean electronic keypad, high/low/pulsing function, 120V.							
	Waring		MX1050XTX					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	BUDGET RESTAURANT SUPPLY (TAI HING CORPORATION)	WARING	MIX1050XTX	5	EA	\$267.33	\$1,336.65	
	ISI Commercial Refrigeration, Inc.	Waring	MX1050XTX	5	EA	\$309.55		
	Kommerical Kitchens (Terry Woodard Enterprises, I	WARING	MX1050XTX	5	EA	\$318.47		
	Edward Don & Company, Inc.	Waring	MX1050XTX	5	EA	\$319.70		
	Sam Tell and Son Inc	Waring	MX1050XTX	5	EA	\$334.55		
	Ace Mart Restaurant Supply	Waring	MX1050XTX	5	EA	\$342.97		
	Mission Restaurant Supply	WARING	MX1050XTX	5	EA	\$348.00		
	Pasco Brokerage Inc.	Waring	MX1050XTX	5	EA	\$350.00		Minimum combined order \$1150.00
	Jean's Restaurant Supply (Tari, INC)	Waring	MX1050XTX	5	EA	\$387.88		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.

15	Blender, Immersion - 12" heavy duty immersion blender, 1 HP motor, 750 W variable speed motor, continuous ON feature.							
	Waring		WSB50					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	BUDGET RESTAURANT SUPPLY (TAI HING CORPORATION)	WARING	WSB50	1	EA	\$287.51	\$287.51	
	Ace Mart Restaurant Supply	Waring	WSB50	1	EA	\$330.85		
	ISI Commercial Refrigeration, Inc.	Waring	WSB50	1	EA	\$331.38		
	Kommerical Kitchens (Terry Woodard Enterprises, I	WARING	WSB50	1	EA	\$342.50		
	Edward Don & Company, Inc.	Waring	WSB50	1	EA	\$356.70		
	Sam Tell and Son Inc	Waring	WSB50	1	EA	\$359.79		
	Pasco Brokerage Inc.	Waring	WSB50	1	EA	\$365.00		Minimum combined order \$1150.00
	Mission Restaurant Supply	WARING	WSB50	1	EA	\$370.00		

Jean's Restaurant Supply (Tari, INC)	Waring	WSB50	1	EA	\$417.15		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
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16	Bottle, 16 oz. w/ cap, Clear - Clear plastic bottle and top made with polyethylene, 16 oz. capacity, dishwasher safe.	Vollrath	4916-13					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Sam Tell and Son Inc (Alt 1)	ABC Procurement	CSBW-16-C	150	EA	\$0.67	\$100.50	Squeeze Bottle 16 oz. wide mouth, plastic, clear
	Edward Don & Company, Inc.	Tablecraft	11663C	150	EA	\$0.97		
	BUDGET RESTAURANT SUPPLY (TAI HING COR	VOLLRATH	4916-13	150	EA	\$1.22		
	Mission Restaurant Supply	VOLLRATH	4916-13	150	EA	\$1.26		
	ISI Commercial Refrigeration, Inc.	Vollrath	4916-13	150	EA	\$1.30		
	Ace Mart Restaurant Supply	Vollrath	4916-13	150	EA	\$1.31		
	Kommerical Kitchens (Terry Woodard Enterprises, I	VOLLRATH	4916-13	150	EA	\$1.31		MUST ORDER IN MULTIPLES OF 12
	Jean's Restaurant Supply (Tari, INC)	VOLLRATH	4916-13	150	EA	\$1.35		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
Pasco Brokerage Inc.	Vollrath	4916-13	150	EA	\$1.35		Pk 12, Must order in case pack. Quantity would need to be 156 for a total of \$210.60 Vollrath combined minimum is \$3250.00	

17	Broom, Household - Angled and flagged PET bristles. 48" plastic coated handle. Head and handle are threaded and replaceable.	Carlisle	4065000					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	MSC Industrial Supply Company	ProSource	MSC # 4546084	50	EA	\$4.07	\$203.50	
	Kommerical Kitchens (Terry Woodard Enterprises, I	CARLISLE	4065000	50	EA	\$5.72		
	Mission Restaurant Supply	CARLISLE	4065000	50	EA	\$5.75		
	Pasco Brokerage Inc.	Carlisle	4065000	50	EA	\$5.85		Carlisle combined minimum \$3250.00
	Jean's Restaurant Supply (Tari, INC)	CARLISLE	4065000	50	EA	\$5.88		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Ace Mart Restaurant Supply	Carlisle	4065000	50	EA	\$6.38		
	Edward Don & Company, Inc.	Carlisle	4065000	50	EA	\$6.76		
	BUDGET RESTAURANT SUPPLY (TAI HING COR	CARLISLE	4065000	50	EA	\$7.63		
ISI Commercial Refrigeration, Inc.	Carlisle	4065000	50	EA	\$7.67			
Sam Tell and Son Inc	Carlisle	4065000	50	EA	\$8.66			

18	Brush, Floor Scrub, 10" - Crimped bristles. BPA free. Yellow color	Carlisle	4042304					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	MSC Industrial Supply Company	PRO SOURCE	MSC # 5548578	20	EA	\$6.14	\$122.80	
	Mission Restaurant Supply	CARLISLE	4042304	20	EA	\$7.10		
	Kommerical Kitchens (Terry Woodard Enterprises, Inc.)	CARLISLE	4042304	20	EA	\$7.33		
	Pasco Brokerage Inc.	Carlisle	4042304	20	EA	\$7.50		Carlisle combined minimum \$3250.00
	Jean's Restaurant Supply (Tari, INC)	Carlisle	4042304	20	EA	\$7.54		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Ace Mart Restaurant Supply	Carlisle	4042304	20	EA	\$8.18		
	Edward Don & Company, Inc.	Carlisle	4042304	20	EA	\$8.67		
	ISI Commercial Refrigeration, Inc.	Carlisle	4042304	20	EA	\$8.98		
	BUDGET RESTAURANT SUPPLY (TAI HING CORP)	CARLISLE	4042304	20	EA	\$9.12		
	Sam Tell and Son Inc	Carlisle	4042304	20	EA	\$10.03		

19	Brush, Hand Nail - Plastic block brush, BPA free, and polypropylene bristles.	Carlisle	3623900					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Kommerical Kitchens (Terry Woodard Enterprises, Inc.)	CARLISLE	3623900	50	EA	\$0.68	\$34.00	
	Jean's Restaurant Supply (Tari, INC)	Carlisle	3623900	50	EA	\$0.69		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Pasco Brokerage Inc.	Carlisle	3623900	50	EA	\$0.75		
	Ace Mart Restaurant Supply	Carlisle	3623900	50	EA	\$0.75		
	Mission Restaurant Supply	CARLISLE	3623900	50	EA	\$0.75		
	Edward Don & Company, Inc.	Carlisle	3623900	50	EA	\$0.79		
	ISI Commercial Refrigeration, Inc.	Carlisle	3623900	50	EA	\$0.96		
	BUDGET RESTAURANT SUPPLY (TAI HING CORP)	CARLISLE	3623900	50	EA	\$0.98		
	Sam Tell and Son Inc	Carlisle	3623900	50	EA	\$1.08		
	MSC Industrial Supply Company	Rubbermaid	FG9B5800WHT	50	EA	\$1.22		

20	Brush, Large, Condiment Pump - 1" diameter brush for Server CP-10 1/2 #83240 condiment pump.	Server	82049					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Mission Restaurant Supply	SERVER	82049	15	EA	\$1.23	\$18.45	
	Edward Don & Company, Inc.	Server Products	82049	15	EA	\$1.53		
	Pasco Brokerage Inc.	Server	82049	15	EA	\$1.65		Sever combined minimum \$2500.00

BUDGET RESTAURANT SUPPLY (TAI HING CORP)	ALL-POINTS	32-1771	15	EA	\$2.64		ALL-POINT IS THE DISTRIBUTOR FOR PARTS FOR SERVER PRODUCTS Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
ISI Commercial Refrigeration, Inc.	Server Products	82049	15	EA	\$2.82		
Jean's Restaurant Supply (Tari, INC)	AllPoints Foodservice	32-1771	15	EA	\$3.32		
Sam Tell and Son Inc	Allpoints	32-1771 (replace	15	EA	\$3.62		
Kommerical Kitchens (Terry Woodard Enterprises, I	ALL POINTS	32-1771	15	EA	\$3.75		

21	Brush, Pastry, 3", Nylon Bristle - Nylon bristles, hardwood handle, withstands up to 300 degrees F. and BPA free.							
	Carlisle	4039800						
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	MSC Industrial Supply Company	PRO SOURCE	MSC # 09320409	25	EA	\$0.94		
	Mission Restaurant Supply	CARLISLE	4039800	25	EA	\$5.00	\$125.00	
	Kommerical Kitchens (Terry Woodard Enterprises, I	CARLISLE	4039800	25	EA	\$5.14		
	Pasco Brokerage Inc.	Carlisle	4039800	25	EA	\$5.25		Carlisle combined minimum \$3250.00
	Jean's Restaurant Supply (Tari, INC)	Carlisle	4039800	25	EA	\$5.28		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Ace Mart Restaurant Supply	Carlisle	4039800	25	EA	\$5.73		
	Edward Don & Company, Inc.	Carlisle	4039800	25	EA	\$6.07		
	ISI Commercial Refrigeration, Inc.	Carlisle	4039800	25	EA	\$6.74		
	BUDGET RESTAURANT SUPPLY (TAI HING CORP)	CARLISLE	4039800	25	EA	\$6.86		
	Sam Tell and Son Inc	Carlisle	4039800	25	EA	\$7.54		

22	Brush, Short Handle Scrub - Polyester bristles. 5" pistol grip handle. Doesn't absorb oil or moisture. BPA free. Withstands 125 degree F. temperature.							
	Carlisle	4054102						
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	MSC Industrial Supply Company	PRO SOURCE	MSC# 55485726	5	EA	\$2.86	\$14.30	
	Mission Restaurant Supply	CARLISLE	4054102	5	EA	\$4.05		
	Kommerical Kitchens (Terry Woodard Enterprises, I	CARLISLE	4054102	5	EA	\$4.18		
	Jean's Restaurant Supply (Tari, INC)	Carlisle	4054102	5	EA	\$4.30		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Pasco Brokerage Inc.	Carlisle	4054102	5	EA	\$4.30		Carlisle combined minimum \$3250.00
	Ace Mart Restaurant Supply	Carlisle	4054102	5	EA	\$4.66		

Edward Don & Company, Inc.	Carlisle	4054102	5	EA	\$4.94		
ISI Commercial Refrigeration, Inc.	Carlisle	4054102	5	EA	\$5.02		
BUDGET RESTAURANT SUPPLY (TAI HING CORP)	CARLISLE	4054102	5	EA	\$5.58		
Sam Tell and Son Inc	Carlisle	4054102	5	EA	\$6.14		

23	Brush, Toilet Bowl - 180 degree bristle head. Plastic handle. BPA free.	Carlisle						
		4014000						
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	MSC Industrial Supply Company	Rubbermaid	FG632000BRW	5	EA	\$3.24	\$16.20	
	Mission Restaurant Supply	CARLISLE	4014000	5	EA	\$5.75		
	Kommerical Kitchens (Terry Woodard Enterprises, I	CARLISLE	4014000	5	EA	\$5.93		
	Jean's Restaurant Supply (Tari, INC)	Carlisle	4014000	5	EA	\$6.09		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Pasco Brokerage Inc.	Carlisle	4014000	5	EA	\$6.10		
	BUDGET RESTAURANT SUPPLY (TAI HING CORP)	CARLISLE	4014000	5	EA	\$6.15		
	ISI Commercial Refrigeration, Inc.	Carlisle	4014000	5	EA	\$6.18		
	Ace Mart Restaurant Supply	Carlisle	4014000	5	EA	\$6.61		
	Sam Tell and Son Inc	Carlisle	4014000	5	EA	\$6.77		
	Edward Don & Company, Inc.	Carlisle	4014000	5	EA	\$6.97		

24	Container, 18 Qt, Food - 18 Qt. Polycarbonate, square construction. Wide, easy grip handles. Color-coded capacity indicators in both gallons/liters. Withstand temperatures from -40 F. to 212 F. Stain resistant	Carlisle						
		1072507						
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Mission Restaurant Supply	CARLISLE	1072507	5	EA	\$13.00	\$65.00	
	Kommerical Kitchens (Terry Woodard Enterprises, I	CARLISLE	1072507	5	EA	\$13.33		
	Jean's Restaurant Supply (Tari, INC)	Carlisle	1072507	5	EA	\$13.70		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Pasco Brokerage Inc.	Carlisle	1072507	5	EA	\$13.70		
	ISI Commercial Refrigeration, Inc.	Carlisle	1072507	5	EA	\$14.62		
	Ace Mart Restaurant Supply	Carlisle	1072507	5	EA	\$14.87		
	Edward Don & Company, Inc.	Carlisle	1072507	5	EA	\$15.76		
	Sam Tell and Son Inc (Alt 1)	Stanton Trading	PCS-18	5	EA	\$16.40		Food Storage Container, Square, 18 qt. clear
	BUDGET RESTAURANT SUPPLY (TAI HING CORPORATION)	CARLISLE	1072507	5	EA	\$19.14		

25	Container, 2 Qt, Food - 2 Qt. Polycarbonate, square construction. Wide, easy grip handles. Color-coded capacity indicators in both gallons/liters. Withstand temperatures from -40 F. to 212 F. Stain resistant	Carlisle	1072007					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Kommerical Kitchens (Terry Woodard Enterprises, Inc.)	CARLISLE	1072007	25	EA	\$2.95	\$73.75	
	Mission Restaurant Supply	CARLISLE	1072007	25	EA	\$3.00		
	Jean's Restaurant Supply (Tari, INC)	Carlisle	1072007	25	EA	\$3.04		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Pasco Brokerage Inc.	Carlisle	1072007	25	EA	\$3.05		Carlisle combined minimum \$3250.00
	ISI Commercial Refrigeration, Inc.	Carlisle	1072007	25	EA	\$3.20		
	Ace Mart Restaurant Supply	Carlisle	1072007	25	EA	\$3.29		
	Sam Tell and Son Inc (Alt 1)	Stanton Trading	PCS-2	25	EA	\$3.31		Food Storage Container, square, 2 qt., clear
	Edward Don & Company, Inc.	Carlisle	1072007	25	EA	\$3.49		
	BUDGET RESTAURANT SUPPLY (TAI HING COR	CARLISLE	1072007	25	EA	\$4.24		

26	Container, 22 Qt, Food - 22 Qt. Polycarbonate, square construction. Wide, easy grip handles. Color-coded capacity indicators in both gallons/liters. Withstand temperatures from -40 F. to 212 F. Stain resistant	Carlisle	1072607					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Mission Restaurant Supply	CARLISLE	1072607	25	EA	\$16.50	\$412.50	
	Kommerical Kitchens (Terry Woodard Enterprises, Inc.)	CARLISLE	1072607	25	EA	\$16.88		
	Jean's Restaurant Supply (Tari, INC)	Carlisle	1072607	25	EA	\$17.35		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Pasco Brokerage Inc.	Carlisle	1072607	25	EA	\$17.35		Carlisle combined minimum \$3250.00
	Edward Don & Company, Inc.	Carlisle	1072607	25	EA	\$17.37		
	ISI Commercial Refrigeration, Inc.	Carlisle	1072607	25	EA	\$18.10		
	Ace Mart Restaurant Supply	Carlisle	1072607	25	EA	\$18.83		
	Sam Tell and Son Inc (Alt 1)	Stanton Trading	PCS-22	25	EA	\$21.57		Food Storage Container, 22 qt., square, clear
	BUDGET RESTAURANT SUPPLY (TAI HING COR	CARLISLE	1072607	25	EA	\$24.23		

27	Container, 4 Qt, Food - 4 Qt. Polycarbonate, square construction. Wide, easy grip handles. Color-coded capacity indicators in both gallons/liters. Withstand temperatures from -40 F. to 212 F. Stain resistant	Carlisle	1072107					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Kommerical Kitchens (Terry Woodard Enterprises, Inc.)	CARLISLE	1072107	40	EA	\$4.49	\$179.60	
	Mission Restaurant Supply	CARLISLE	1072107	40	EA	\$4.50		
	Pasco Brokerage Inc.	Carlisle	1972107	40	EA	\$4.60		Carlisle combined minimum \$3250.00
	Jean's Restaurant Supply (Tari, INC)	Carlisle	1072107	40	EA	\$4.62		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Sam Tell and Son Inc (Alt 1)	Stanton Trading	PCS-4	40	EA	\$4.94		Food Storage Container, square, 4 qt., clear
	Ace Mart Restaurant Supply	Carlisle	1072107	40	EA	\$5.01		
	ISI Commercial Refrigeration, Inc.	Carlisle	1072107	40	EA	\$5.01		
	Edward Don & Company, Inc.	Carlisle	1072107	40	EA	\$5.31		
	BUDGET RESTAURANT SUPPLY (TAI HING COR	CARLISLE	1072107	40	EA	\$6.46		

28	Container, 6 Qt, Food - 6 Qt. Polycarbonate, square construction. Wide, easy grip handles. Color-coded capacity indicators in both gallons/liters. Withstand temperatures from -40 F. to 212 F. Stain resistant	Carlisle	1072207					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Mission Restaurant Supply	CARLISLE	1072207	20	EA	\$5.50	\$110.00	
	Kommerical Kitchens (Terry Woodard Enterprises, I	CARLISLE	1072207	20	EA	\$5.69		
	Jean's Restaurant Supply (Tari, INC)	Carlisle	1072207	20	EA	\$5.85		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Pasco Brokerage Inc.	Carlisle	1072207	20	EA	\$5.85		Carlisle combined minimum \$3250.00
	ISI Commercial Refrigeration, Inc.	Carlisle	1072207	20	EA	\$6.14		
	Ace Mart Restaurant Supply	Carlisle	1072207	20	EA	\$6.35		
	Edward Don & Company, Inc.	Carlisle	1072207	20	EA	\$6.73		
	Sam Tell and Son Inc (Alt 1)	Stanton Trading	PCS-6	20	EA	\$7.06		Food Storage Container, square, 6 qt., clear
	BUDGET RESTAURANT SUPPLY (TAI HING COR	CARLISLE	1072207	20	EA	\$8.17		

29	Cover, S/T Pan, Amber, Full Flat - High temperature resin construction, temperature range -40 degrees to 375 degrees F., amber color is translucent, full flat size.	Vollrath	34100					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	BUDGET RESTAURANT SUPPLY (TAI HING CORPORATION)	VOLLRATH	34100	40	EA	\$25.54	\$1,021.60	
	Mission Restaurant Supply	VOLLRATH	34100	40	EA	\$26.33		
	ISI Commercial Refrigeration, Inc.	Vollrath	34100	40	EA	\$26.70		
	Kommerical Kitchens (Terry Woodard Enterprises,	VOLLRATH	34100	40	EA	\$27.38		
	Ace Mart Restaurant Supply	Vollrath	34100	40	EA	\$27.38		
	Pasco Brokerage Inc.	Vollrath	34100	40	EA	\$27.40		Pk 6, Must order in case pack. Quantity would need to be 42 for a total of \$1150.80 Vollrath combined minimum is \$3250.00
	Jean's Restaurant Supply (Tari, INC)	Vollrath	34100	40	EA	\$28.14		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Sam Tell and Son Inc	Vollrath	34100	40	EA	\$30.27		
	Edward Don & Company, Inc.	Vollrath	34100	40	EA	\$30.54		

30	Cover, S/T Pan, Amber, Half Flat - High temperature resin construction, temperature range -40 degrees to 375 degrees F., amber color is translucent, half flat size.	Vollrath	34200					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	BUDGET RESTAURANT SUPPLY (TAI HING CORPORATION)	VOLLRATH	34200	50	EA	\$12.18	\$609.00	
	Mission Restaurant Supply	VOLLRATH	34200	50	EA	\$12.56		
	ISI Commercial Refrigeration, Inc.	Vollrath	34200	50	EA	\$12.70		
	Kommerical Kitchens (Terry Woodard Enterprises,	VOLLRATH	34200	50	EA	\$13.06		
	Ace Mart Restaurant Supply	Vollrath	34200	50	EA	\$13.06		
	Pasco Brokerage Inc.	Vollrath	34200	50	EA	\$13.10		Pk 6, Must order in case pack. Quantity would need to be 54 for a total of \$707.40 Vollrath combined minimum is \$3250.00
	Jean's Restaurant Supply (Tari, INC)	Vollrath	34200	50	EA	\$13.42		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Sam Tell and Son Inc	Vollrath	34200	50	EA	\$14.44		
	Edward Don & Company, Inc.	Vollrath	34200	50	EA	\$15.44		

31	Cover, S/T Pan, Amber, Half Long - High temperature resin construction, temperature range -40 degrees to 375 degrees F., amber color is translucent, half long flat size.	Vollrath	33500					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	BUDGET RESTAURANT SUPPLY (TAI HING CORPORATION)	VOLLRATH	33500	40	EA	\$15.84	\$633.60	
	Mission Restaurant Supply	VOLLRATH	33500	40	EA	\$16.34		
	ISI Commercial Refrigeration, Inc.	Vollrath	33500	40	EA	\$16.50		
	Kommerical Kitchens (Terry Woodard Enterprises, I	VOLLRATH	33500	40	EA	\$16.99		
	Ace Mart Restaurant Supply	Vollrath	33500	40	EA	\$16.99		
	Pasco Brokerage Inc.	Vollrath	33500	40	EA	\$17.00		Pk 6, Must order in case pack. Quantity would need to be 42 for a total of \$714.00 Vollrath combined minimum is \$3250.00
	Jean's Restaurant Supply (Tari, INC)	Vollrath	33500	40	EA	\$17.46		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Sam Tell and Son Inc	Vollrath	33500	40	EA	\$18.79		
	Edward Don & Company, Inc.	Vollrath	33500	40	EA	\$18.95		

32	Cover, S/T Pan, Half Long, Flat - 22 gauge, 300 series stainless steel construction, easy pour corners, bright finish, half long flat size.	Vollrath	93500					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	BUDGET RESTAURANT SUPPLY (TAI HING CORPORATION)	VOLLRATH	93500	15	EA	\$15.23	\$228.45	
	Mission Restaurant Supply	VOLLRATH	93500	15	EA	\$15.71		
	ISI Commercial Refrigeration, Inc.	Vollrath	93500	15	EA	\$15.96		
	Kommerical Kitchens (Terry Woodard Enterprises, I	VOLLRATH	93500	15	EA	\$16.33		
	Ace Mart Restaurant Supply	Vollrath	93500	15	EA	\$16.34		
	Pasco Brokerage Inc.	Vollrath	93500	15	EA	\$16.35		Pk 6, Must order in case pack. Quantity would need to be 18 for a total of \$294.30 Vollrath combined minimum is \$3250.00
	Jean's Restaurant Supply (Tari, INC)	Vollrath	93500	15	EA	\$16.79		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Sam Tell and Son Inc	Vollrath	93500	15	EA	\$18.06		
	Edward Don & Company, Inc.	Vollrath	93500	15	EA	\$19.31		

33	Crock, 1.5 Qt Black - 1.5 Qt. Polypropylene construction. Glossy finish. BPA free. Translucent snap-on lid included.	Carlisle	31603					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Mission Restaurant Supply	CARLISLE	031603	15	EA	\$4.00	\$60.00	
	Kommerical Kitchens (Terry Woodard Enterprises,	CARLISLE	031603	15	EA	\$4.10		
	Jean's Restaurant Supply (Tari, INC)	Carlisle	031603	15	EA	\$4.21		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Pasco Brokerage Inc.	Carlisle	31603	15	EA	\$4.25		Carlisle combined minimum \$3250.00
	Ace Mart Restaurant Supply	Carlisle	31603	15	EA	\$4.57		
	Edward Don & Company, Inc.	Carlisle	31603	15	EA	\$4.84		
	BUDGET RESTAURANT SUPPLY (TAI HING CORPORATION)	CARLISLE	031603	15	EA	\$5.47		
	ISI Commercial Refrigeration, Inc.	Carlisle	031603	15	EA	\$5.98		
	Sam Tell and Son Inc	Carlisle	31603	15	EA	\$6.20		

34	Crock, 2.7 Qt, Black - 2.7 Qt. Polypropylene construction. Glossy finish. BPA free. Translucent snap-on lid included.	Carlisle	30203					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Kommerical Kitchens (Terry Woodard Enterprises, Inc.)	CARLISLE	030203	5	EA	\$4.68	\$23.40	
	Mission Restaurant Supply	CARLISLE	030203	5	EA	\$4.75		
	Pasco Brokerage Inc.	Carlisle	30203	5	EA	\$4.80		Carlisle combined minimum \$3250.00
	Jean's Restaurant Supply (Tari, INC)	Carlisle	030203	5	EA	\$4.81		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Ace Mart Restaurant Supply	Carlisle	30203	5	EA	\$5.22		
	Edward Don & Company, Inc.	Carlisle	30203	5	EA	\$5.53		
	BUDGET RESTAURANT SUPPLY (TAI HING COR	CARLISLE	030203	5	EA	\$6.24		
	ISI Commercial Refrigeration, Inc.	Carlisle	030203	5	EA	\$6.82		
	Sam Tell and Son Inc	Carlisle	30203	5	EA	\$7.07		

35	Cup, Measuring, Set - Stainless steel construction, capacities stamped both standard metric, integrated spout, dishwasher safe.	Vollrath	47119					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Sam Tell and Son Inc (Alt 1)	Stanton Trading	1047	25	EA	\$2.02		Measuring Cup Set, Stainless Steel

BUDGET RESTAURANT SUPPLY (TAI HING COF	VOLLRATH	47119	25	EA	\$10.87	\$271.75	
Mission Restaurant Supply	VOLLRATH	47119	25	EA	\$11.21		
ISI Commercial Refrigeration, Inc.	Vollrath	47119	25	EA	\$11.35		
Kommerical Kitchens (Terry Woodard Enterprises, I	VOLLRATH	47119	25	EA	\$11.65		
Ace Mart Restaurant Supply	Vollrath	47119	25	EA	\$11.66		
Pasco Brokerage Inc.	Vollrath	47119	25	EA	\$11.70		Pk 12, Must order in case pack. Quantity would need to be 36 for a total of \$421.20 Vollrath combined minimum is \$3250.00
Jean's Restaurant Supply (Tari, INC)	Vollrath	47119	25	EA	\$11.98		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
Edward Don & Company, Inc.	Vollrath	47119	25	EA	\$13.78		

36	Cutter, Pizza Wheel - Stainless steel construction, molded white, polypropylene handle, wheel is 4" in diameter.	Mundial	75W56914					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Sam Tell and Son Inc (Alt 1)	Stanton Trading	938	5	EA	\$4.03		Pizza cutter, 4", wheel with guard, stainless steel
	Edward Don & Company, Inc.	Mercer	M17512	5	EA	\$9.43	\$47.15	
	Mission Restaurant Supply	MUNDIAL	5691-4	5	EA	\$10.50		
	BUDGET RESTAURANT SUPPLY (TAI HING COR	MUNDIAL	W5691-4	5	EA	\$10.91		
	ISI Commercial Refrigeration, Inc.	Mundial	5691-4	5	EA	\$11.93		
	Pasco Brokerage Inc.	Mundial	W56914	5	EA	\$12.00		Pack 6. Must order in case pack Minimum order 6. Quantity would need to be 6 for a total of \$72.00
	Kommerical Kitchens (Terry Woodard Enterprises, I	MUNDIAL	W5691-4	5	EA	\$12.60		
	Ace Mart Restaurant Supply	See Alternate	See Alternate	5	EA	\$16.70		
	Ace Mart Restaurant Supply (Alt 1)	Dexter Russell	P177A-PCP	5	EA	\$16.70		Sani-Safe® (18023) Pizza Cutter, 4", stain-free, high-carbon steel, replaceable blade, textured, polypropylene white handle, Perfect Cutlery Packaging, Made in USA
	Jean's Restaurant Supply (Tari, INC)	DEXTER	P177A-PCP	5	EA	\$17.57		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.

37	Cutter/Scraper, 3"x6" - Stainless steel blade, white polypropylene handle, blade is 6" x 3".	Mundial	72W5697					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Sam Tell and Son Inc (Alt 1)	Stanton Trading	PL941	25	EA	\$1.14		Cutter/Scraper polished stainless steel blade 6"x 4"
	Mission Restaurant Supply	MUNDIAL	W5697	25	EA	\$6.00	\$150.00	
	Edward Don & Company, Inc.	Mercer	M17526	25	EA	\$6.14		
	BUDGET RESTAURANT SUPPLY (TAI HING COR	MUNDIAL	W5697	25	EA	\$6.37		

Ace Mart Restaurant Supply	See Alternate	See Alternate	25	EA	\$6.84		
Ace Mart Restaurant Supply (Alt 1)	Dexter Russell	S196PCP	25	EA	\$6.84		Sani-Safe® (19783) Dough Cutter/Scraper, 6" x 3", stainless steel blade and textured, polypropylene white handle, Perfect Cutlery Packaging, NSF Certified, Made in USA
ISI Commercial Refrigeration, Inc.	Mundial	W5697	25	EA	\$6.96		
Pasco Brokerage Inc.	Mundial	W5697	25	EA	\$7.10		Pk 6. Must order in case pack. Minimum order 24 or 30. Quantity would need to be 30 for a total of \$213.00
Jean's Restaurant Supply (Tari, INC)	DEXTER	S196PCP	25	EA	\$7.19		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
Kommerical Kitchens (Terry Woodard Enterprises, I	MUNDIAL	W5697	25	EA	\$7.35		

38	Cutting Board Stand -Stainless steel and welded construction, can hold up to 6 - 3/4" cutting boards.	Vollrath	52100					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Sam Tell and Son Inc (Alt 1)	Crown Brands	4315	10	EA	\$19.76	\$197.60	Cutting Board Rack holds (6) cutting boards, black coated steel
	BUDGET RESTAURANT SUPPLY (TAI HING COR	VOLLRATH	52100	10	EA	\$33.44		
	Mission Restaurant Supply	VOLLRATH	52100	10	EA	\$34.47		
	ISI Commercial Refrigeration, Inc.	Vollrath	52100	10	EA	\$34.99		
	Kommerical Kitchens (Terry Woodard Enterprises, I	VOLLRATH	52100	10	EA	\$35.85		
	Ace Mart Restaurant Supply	Vollrath	52100	10	EA	\$35.85		
	Pasco Brokerage Inc.	Vollrath	52100	10	EA	\$35.85		Vollrath combined minimum is \$3250.00
	Jean's Restaurant Supply (Tari, INC)	Vollrath	52100	10	EA	\$36.85		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Edward Don & Company, Inc.	Vollrath	52100	10	EA	\$42.39		

39	Cutting Board, 15x20, Green - Polyethylene construction, non porous, stain resistant, NSF, 15" x 20", green	Update International	CBGR-1520					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	BUDGET RESTAURANT SUPPLY (TAI HING CORPORATION)	Update International	CBGR-1520	50	EA	\$7.64	\$382.00	
	ISI Commercial Refrigeration, Inc.	Crown Brands	CBGR-1520	50	EA	\$8.12		
	Pasco Brokerage Inc.	Crown Brands	CBGR-1520	50	EA	\$8.75		Crown Brands (Formally Update International. Minimum combined order \$2200.00
	Sam Tell and Son Inc (Alt 1)	Stanton Trading	799-20GR	50	EA	\$8.78		Cutting Board 15" x 20", dishwasher safe, polyethylene, color-coded- green

Jean's Restaurant Supply (Tari, INC)	Crown Brands, LLC	CBGR-1520	50	EA	\$8.98		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
Edward Don & Company, Inc.	Update International	CBGR-1520	50	EA	\$9.27		
Ace Mart Restaurant Supply	Update	CBGR-1520	50	EA	\$9.38		
Kommerical Kitchens (Terry Woodard Enterprises,	UPDATE	CBGR-1520	50	EA	\$11.83		
Mission Restaurant Supply	CROWN/UPDATE	CBGR-1520	50	EA	\$13.46		
Mission Restaurant Supply (Alt 1)	WINCO	CBGR-1520	50	EA	\$8.00		CUTTING BOARD
MSC Industrial Supply Company	Rubbermaid	FG1980409MSC	50	EA	\$20.94		

40	Cutting Board, 15x20, Red - Polyethylene construction, non porous, stain resistant, NSF, 15" x 20", red	Update International	CBRE-1520					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	BUDGET RESTAURANT SUPPLY (TAI HING CORPORATION)	Update International	CBRD-1520	50	EA	\$7.64	\$382.00	
	Mission Restaurant Supply (Alt 1)	WINCO	CBRD-1520	50	EA	\$8.00		CUTTING BOARD
	ISI Commercial Refrigeration, Inc.	Crown Brands	CBRE-1520	50	EA	\$8.12		
	Pasco Brokerage Inc.	Crown Brands	CBRE-1520	50	EA	\$8.75		Minimum combined order \$2200.00
	Sam Tell and Son Inc (Alt 1)	Stanton Trading	799-20RD	50	EA	\$8.78		Cutting Board 15" x 20", dishwasher safe, polyethylene, color-coded- red
	Jean's Restaurant Supply (Tari, INC)	Crown Brands, LLC	CBRE-1520	50	EA	\$8.98		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Edward Don & Company, Inc.	Update International	CBRE-1520	50	EA	\$9.27		
	Ace Mart Restaurant Supply	Update	CBRE-1520	50	EA	\$9.38		
	Kommerical Kitchens (Terry Woodard Enterprises,	UPDATE	CBRE-1520	50	EA	\$11.83		
	Mission Restaurant Supply	CROWN/UPDATE	CBRE-1520	50	EA	\$13.46		
	MSC Industrial Supply Company	Rubbermaid	FG1980408 MS	50	EA	\$20.94		

41	Cutting Board, 15x20, White - Polyethylene construction, non porous, stain resistant, NSF, 15" x 20", white	Update International	CBWT-1520					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	BUDGET RESTAURANT SUPPLY (TAI HING CORPORATION)	WINCO	CBWT-1520	50	EA	\$7.44	\$372.00	UPDATE DOES NOT HAVE THIS MODEL, WINCO HAS THE SAME MODEL
	Mission Restaurant Supply (Alt 1)	WINCO	CBWT-1520	50	EA	\$8.00		CUTTING BOARD
	ISI Commercial Refrigeration, Inc.	Crown Brands	CB-1520	50	EA	\$8.05		
	Kommerical Kitchens (Terry Woodard Enterprises,	WINCO	CBWT-1520	50	EA	\$8.59		ITEM NUMBER REQUESTED IS ACTUALLY A WINCO PART NUMBER
	Pasco Brokerage Inc.	Crown Brands	CBWT-1520	50	EA	\$8.65		Minimum combined order \$2200.00

Sam Tell and Son Inc (Alt 1)	Stanton Trading	799-20	50	EA	\$8.66		Cutting Board 15" x 20", dishwasher safe, polyethylene, color-coded- white
Jean's Restaurant Supply (Tari, INC)	Winco	CBWT-1520	50	EA	\$8.74		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
Ace Mart Restaurant Supply	Update	CB-1520	50	EA	\$9.30		
Edward Don & Company, Inc.	Update International	CBWT-1520	50	EA	\$9.43		
Mission Restaurant Supply	CROWN/UPDATE	CB-1520	50	EA	\$13.38		
MSC Industrial Supply Company	Rubbermaid	FG1980407MSC	50	EA	\$20.94		

42	Cutting Board, 15x20, Yellow - Polyethylene construction, non porous, stain resistant, NSF, 15" x 20", yellow	Update International	CBYL-1520					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	BUDGET RESTAURANT SUPPLY (TAI HING CORPORATION)	WINCO	CBYL-1520	50	EA	\$7.55	\$377.50	UPDATE DOES NOT HAVE THIS MODEL, WINCO HAS THE SAME MODEL
	Mission Restaurant Supply (Alt 1)	WINCO	CBYL-1520	50	EA	\$8.00		CUTTING BOARD
	ISI Commercial Refrigeration, Inc.	Crown Brands	CBYE-1520	50	EA	\$8.12		
	Kommerical Kitchens (Terry Woodard Enterprises, I	WINCO	CBYL-1520	50	EA	\$8.71		ITEM NUMBER REQUESTED IS ACTUALLY A WINCO PART NUMBER
	Pasco Brokerage Inc.	Crown Brands	CBYE-1520	50	EA	\$8.75		Minimum combined order \$2200.00
	Sam Tell and Son Inc (Alt 1)	Stanton Trading	799-20YL	50	EA	\$8.78		Cutting Board 15" x 20", dishwasher safe, polyethylene, color-coded- yellow
	Ace Mart Restaurant Supply	Update	CBYL-1520	50	EA	\$8.79		
	Jean's Restaurant Supply (Tari, INC)	Winco	CBYL-1520	50	EA	\$8.87		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Edward Don & Company, Inc.	Update International	CBYL-1520	50	EA	\$9.43		
	Mission Restaurant Supply	CROWN/UPDATE	CBYE-1520	50	EA	\$13.46		
	MSC Industrial Supply Company	Rubbermaid	FG1980411MSC	50	EA	\$20.94		

43	Disher, #30 - Stainless steel bowl and gear, one-piece handle, thumb operated, handle color denotes size of bowl, #30 - black handle.	Vollrath	47146					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Sam Tell and Son Inc (Alt 1)	Stanton Trading	1951-30	15	EA	\$5.01	\$75.15	Ice Cream Disher #30, black, stainless steel bowl
	BUDGET RESTAURANT SUPPLY (TAI HING COR	VOLLRATH	47246	15	EA	\$7.11		
	Mission Restaurant Supply	VOLLRATH	47146	15	EA	\$7.34		
	Ace Mart Restaurant Supply	Vollrath	47146	15	EA	\$7.63		
	Kommerical Kitchens (Terry Woodard Enterprises, I	VOLLRATH	47146	15	EA	\$7.63		

ISI Commercial Refrigeration, Inc.	Vollrath	47146	15	EA	\$7.64		
Pasco Brokerage Inc.	Vollrath	47146	15	EA	\$7.65		Pk 12, Must order in case pack. Quantity would need to be 24 for a total of \$183.60 Vollrath combined minimum is \$3250.00
Jean's Restaurant Supply (Tari, INC)	Vollrath	47146	15	EA	\$7.84		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
Edward Don & Company, Inc.	Vollrath	47146	15	EA	\$8.99		

44	Disher, #6 - Stainless steel bowl and gear, one-piece handle, thumb operated, handle color denotes size of bowl, #6 - white handle.	Vollrath	47139					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Sam Tell and Son Inc (Alt 1)	Stanton Trading	1951-6	15	EA	\$5.01	\$75.15	Ice Cream Disher #6, white, stainless steel bowl
	BUDGET RESTAURANT SUPPLY (TAI HING COR	VOLLRATH	47139	15	EA	\$7.11		
	Mission Restaurant Supply	VOLLRATH	47139	15	EA	\$7.34		
	ISI Commercial Refrigeration, Inc.	Vollrath	47139	15	EA	\$7.44		
	Kommerical Kitchens (Terry Woodard Enterprises, I	VOLLRATH	47139	15	EA	\$7.63		
	Ace Mart Restaurant Supply	Vollrath	47139	15	EA	\$7.63		
	Pasco Brokerage Inc.	Vollrath	47139	15	EA	\$7.65		Pk 12, Must order in case pack. Quantity would need to be 24 for a total of \$183.60 Vollrath combined minimum is \$3250.00
	Jean's Restaurant Supply (Tari, INC)	Vollrath	47139	15	EA	\$7.84		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Edward Don & Company, Inc.	Vollrath	47139	15	EA	\$8.99		

45	Disher, #8 - Stainless steel bowl and gear, one-piece handle, thumb operated, handle color denotes size of bowl, #8 - gray handle.	Vollrath	47140					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Sam Tell and Son Inc (Alt 1)	Stanton Trading	1951-8	35	EA	\$5.01	\$175.35	Ice Cream Disher #8, Gray, stainless steel bowl
	BUDGET RESTAURANT SUPPLY (TAI HING COR	VOLLRATH	47140	35	EA	\$7.11		
	Mission Restaurant Supply	VOLLRATH	47140	35	EA	\$7.34		
	ISI Commercial Refrigeration, Inc.	Vollrath	47140	35	EA	\$7.44		
	Kommerical Kitchens (Terry Woodard Enterprises, I	VOLLRATH	47140	35	EA	\$7.63		
	Ace Mart Restaurant Supply	Vollrath	47140	35	EA	\$7.63		

Pasco Brokerage Inc.	Vollrath	47140	35	EA	\$7.65		Pk 12, Must order in case pack. Quantity would need to be 36 for a total of \$275.40 Vollrath combined minimum is \$3250.00
Jean's Restaurant Supply (Tari, INC)	Vollrath	47140	35	EA	\$7.84		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
Edward Don & Company, Inc.	Vollrath	47140	35	EA	\$8.99		

46	Dishrack, End Cut - Open end, holds sheet pans in angled position, handles molded into unit, BPA free.	Carlisle	RSP14					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Kommerical Kitchens (Terry Woodard Enterprises, Inc.)	CARLISLE	RSP14	5	EA	\$41.03	\$205.15	
	Mission Restaurant Supply	CARLISLE	RSP14	5	EA	\$42.00		
	Jean's Restaurant Supply (Tari, INC)	Carlisle	RSP14	5	EA	\$42.17		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Pasco Brokerage Inc.	Carlisle	RSP14	5	EA	\$42.20		Carlisle combined minimum \$3250.00
	Ace Mart Restaurant Supply	Carlisle	RSP14	5	EA	\$45.76		
	Edward Don & Company, Inc.	Carlisle	RSP14	5	EA	\$48.50		
	ISI Commercial Refrigeration, Inc.	Carlisle	RSP14	5	EA	\$50.19		
	BUDGET RESTAURANT SUPPLY (TAI HING COR	CARLISLE	RSP14	5	EA	\$63.79		
	Sam Tell and Son Inc	Carlisle	RFP14	5	EA	\$63.96		

47	Dishrack, Pegged - Open end, handles molded into unit, 3" pegs that are 1.75" apart, BPA free.	Carlisle	ROP14					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Kommerical Kitchens (Terry Woodard Enterprises, Inc.)	CARLISLE	ROP14	5	EA	\$19.69	\$98.45	
	Mission Restaurant Supply	CARLISLE	ROP14	5	EA	\$20.00		
	Jean's Restaurant Supply (Tari, INC)	Carlisle	ROP14	5	EA	\$20.24		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Pasco Brokerage Inc.	Carlisle	ROP14	5	EA	\$20.25		Carlisle combined minimum \$3250.00
	Ace Mart Restaurant Supply	Carlisle	ROP14	5	EA	\$21.96		
	ISI Commercial Refrigeration, Inc.	Carlisle	ROP14	5	EA	\$23.16		
	Edward Don & Company, Inc.	Carlisle	ROP14	5	EA	\$23.27		

Sam Tell and Son Inc	Carlisle	ROP14	5	EA	\$29.37		
BUDGET RESTAURANT SUPPLY (TAI HING COR	CARLISLE	RPO14	5	EA	\$30.60		

48	Disp. Tea, 3 Gal - Rectangular shape, handles molded into unit, hingless lid. Faucet is spring loaded, can be locked in open position and can be taken apart for cleaning.	Carlisle	1085403					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Pasco Brokerage Inc.	Carlisle	1085403	10	EA	\$19.25		Carlisle combined minimum \$3250.00
	Ace Mart Restaurant Supply (Alt 1)	Tablecraft	353DP	1	EA	\$35.09	\$350.90	Slimline Beverage Dispenser, 3 gallon, single, 8" x 16-1/4" x 20-3/4"H, 8-1/4" faucet clearance, standard Tomlinson® faucet, FDA approved polypropylene, black, NSF (1 each minimum order)
	Kommerical Kitchens (Terry Woodard Enterprises, Mission Restaurant Supply	CARLISLE	1085403	10	EA	\$39.51		
		CARLISLE	1085403	10	EA	\$40.00		
	Jean's Restaurant Supply (Tari, INC)	Carlisle	1085403	10	EA	\$40.61		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Edward Don & Company, Inc.	Carlisle	1085403	10	EA	\$46.71		
	ISI Commercial Refrigeration, Inc.	Carlisle	1085403	10	EA	\$49.52		
	BUDGET RESTAURANT SUPPLY (TAI HING COR	CARLISLE	1085403	10	EA	\$52.65		
	Sam Tell and Son Inc	Carlisle	1085403	10	EA	\$64.59		

49	Dolly, Bun Pan - Aluminum construction, 5" swivel casters, all welded construction, rust proof and corrosion resistant. Holds 18" x 26" and 18" x 13" sheet pans.	Lakeside Products	620					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	BUDGET RESTAURANT SUPPLY (TAI HING CORPORATION)	LAKESIDE	620	5	EA	\$185.08	\$925.40	
	ISI Commercial Refrigeration, Inc.	Lakeside	620	5	EA	\$201.56		
	Mission Restaurant Supply	LAKESIDE	620	5	EA	\$214.00		
	Pasco Brokerage Inc.	Lakeside	620	5	EA	\$220.00		Minimum order 5
	Edward Don & Company, Inc.	Lakeside Products	620	5	EA	\$221.33		
	Jean's Restaurant Supply (Tari, INC)	Lakeside Manufacturin	620	5	EA	\$232.78		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Kommerical Kitchens (Terry Woodard Enterprises,	LAKESIDE	620	5	EA	\$238.70		
	Sam Tell and Son Inc	Lakeside	620	5	EA	\$253.76		

Ace Mart Restaurant Supply	Lakeside Products	620	5	EA	\$316.51		Price is with freight included. \$217.51 plus \$99 freight. If 5 units are ordered freight is one charge of \$99.00 for all five units.
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50	Dolly, Trash Can - Black, 250 pound capacity, 5 casters, twist lock feature to attach container.	Rubbermaid	FG26400BLA					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Mission Restaurant Supply	RUBBERMAID	FG264000BLA	5	EA	\$21.84	\$109.20	
	Pasco Brokerage Inc.	Rubbermaid	FG26400BLA	5	EA	\$27.45		Pk 2. Must order in case pack. Minimum combined order \$3500.00. Quantity would need to be 6 for a total of \$164.70
	MSC Industrial Supply Company	Rubbermaid	FG264000BLAM	5	EA	\$28.16		
	Edward Don & Company, Inc.	Rubbermaid	FG26400BLA	5	EA	\$32.14		
	ISI Commercial Refrigeration, Inc.	Rubbermaid Commer	FG264000BLA	5	EA	\$41.17		
	Sam Tell and Son Inc (Alt 1)	Carlisle	3691003	5	EA	\$41.39		Container Dolly, round, 6"h X 17-3/4" dia., twist to lock - non marking 3" swivel threaded replaceable casters, black
	Ace Mart Restaurant Supply	Rubbermaid	FG26400BLA	5	EA	\$50.05		
	Jean's Restaurant Supply (Tari, INC)	Rubbermaid	FG264000BLA	5	EA	\$51.80		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	BUDGET RESTAURANT SUPPLY (TAI HING COR	RUBBERMAID	FG264000BLA	5	EA	\$53.31		

51	Duster, Microfiber Quick-Connect, 20" flexible microfiber duster wand	Rubbermaid	5MU95					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Mission Restaurant Supply	RUBBERMAID	FGQ85000BK00	50	EA	\$14.41	\$720.50	
	MSC Industrial Supply Company	Rubbermaid	FGQ85000BK00	50	EA	\$15.97		
	Pasco Brokerage Inc.	Rubbermaid	5MU95	50	EA	\$17.95		Pk 6. Must order in case pack. Minimum combined order \$3500.00. Quantity would need to be 54 for a total of \$969.30
	ISI Commercial Refrigeration, Inc.	Rubbermaid Commer	FGQ85000BK00	50	EA	\$20.74		
	Edward Don & Company, Inc.	Rubbermaid	FGQ85000BK00	50	EA	\$20.96		
	Jean's Restaurant Supply (Tari, INC)	Rubbermaid	FGQ85000BK00	50	EA	\$22.17		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	BUDGET RESTAURANT SUPPLY (TAI HING COR	RUBBERMAID	FGQ85000BK00	50	EA	\$22.81		
	Sam Tell and Son Inc	Rubbermaid	FGQ85200WHO	50	EA	\$26.84		

52	Duster, rod handle, maximizer quick change fixed handle	Rubbermaid	450Y70					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Mission Restaurant Supply	RUBBERMAID	2018823	50	EA	\$5.61	\$280.50	

Pasco Brokerage Inc.	Rubbermaid	450Y70	50	EA	\$5.80		Pk 12. Must order in case pack. Minimum combined order \$3500.00. Quantity would need to be 60 or a total of \$348.00
MSC Industrial Supply Company	Rubbermaid	FG2018823MSC	50	EA	\$6.24		
Edward Don & Company, Inc.	Rubbermaid	2018823	50	EA	\$6.76		
Sam Tell and Son Inc	Rubbermaid	1863882 - Rubb	50	EA	\$16.22		
ISI Commercial Refrigeration, Inc.	Rubbermaid Commerc	2018790	50	EA	\$16.94		
Jean's Restaurant Supply (Tari, INC)	Rubbermaid	2018790	50	EA	\$18.11		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
BUDGET RESTAURANT SUPPLY (TAI HING COR	RUBBERMAID	2018790	50	EA	\$18.63		

53	Duster, round with soft flagged PVC bristles, blue, BPA free	Carlisle	36340414					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Mission Restaurant Supply	CARLISLE	36340414	50	EA	\$3.25	\$162.50	
	Kommercial Kitchens (Terry Woodard Enterprises,	CARLISLE	36340414	50	EA	\$3.29		
	Jean's Restaurant Supply (Tari, INC)	Carlisle	36340414	50	EA	\$3.38		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Pasco Brokerage Inc.	Carlisle	36340414	50	EA	\$3.40		Minimum order \$3250.00
	Ace Mart Restaurant Supply	Carlisle	36340414	50	EA	\$3.67		
	BUDGET RESTAURANT SUPPLY (TAI HING COR	CARLISLE	36340414	50	EA	\$3.84		
	ISI Commercial Refrigeration, Inc.	Carlisle	36340414	50	EA	\$3.86		
	Edward Don & Company, Inc.	Carlisle	36340414	50	EA	\$3.89		
	Sam Tell and Son Inc	Carlisle	36340414	50	EA	\$4.23		

54	Duster, metal telescopic handle 34"	Carlisle	36545000					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Mission Restaurant Supply	CARLISLE	36545000	50	EA	\$3.60	\$180.00	
	Kommercial Kitchens (Terry Woodard Enterprises, I	CARLISLE	36545000	50	EA	\$3.65		
	Jean's Restaurant Supply (Tari, INC)	Carlisle	36545000	50	EA	\$3.75		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Pasco Brokerage Inc.	Carlisle	36545000	50	EA	\$3.75		Minimum order \$3250.00
	BUDGET RESTAURANT SUPPLY (TAI HING COR	CARLISLE	36545000	50	EA	\$4.02		
	ISI Commercial Refrigeration, Inc.	Carlisle	36545000	50	EA	\$4.04		
	Ace Mart Restaurant Supply	Carlisle	36545000	50	EA	\$4.07		
	Sam Tell and Son Inc	Carlisle	36545000	50	EA	\$4.42		
	Edward Don & Company, Inc.	Carlisle	36545000	50	EA	\$19.72		

55	Dustpan, Lobby - Pivoting plastic bucket locks open, is black, and is 12" wide. The handle is 30" long.	Carlisle	36141003					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Mission Restaurant Supply	CARLISLE	36141003	25	EA	\$6.20	\$155.00	
	Kommerical Kitchens (Terry Woodard Enterprises, I	CARLISLE	36141003	25	EA	\$6.35		
	Jean's Restaurant Supply (Tari, INC)	Carlisle	36141003	25	EA	\$6.53		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Pasco Brokerage Inc.	Carlisle	36141003	25	EA	\$6.55		Minimum order \$3250.00
	Edward Don & Company, Inc.	Carlisle	36141003	25	EA	\$7.51		
	ISI Commercial Refrigeration, Inc.	Carlisle	36141003	25	EA	\$8.24		
	BUDGET RESTAURANT SUPPLY (TAI HING COR	CARLISLE	36141003	25	EA	\$10.41		
	Sam Tell and Son Inc	Carlisle	36141003	25	EA	\$11.45		
	Ace Mart Restaurant Supply (Alt 1)	Rubbermaid	FG253100BLA	25	EA	\$18.24		Lobby Pro™ Upright Dust Pan, 12-3/4"W x 11-1/4"D x 5"H, long handle, durable rear wheels, assembly required, black, Made in USA

56	Forearm Guard, 14", Kevlar - Knit sleeve made with kevlar, dual ply construction, cut and heat resistant, 18" long.	Tucker Safety Products	SK-18					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Kommerical Kitchens (Terry Woodard Enterprises, Inc.)	TUCKER	SK-18	300	EA	\$3.08	\$924.00	
	Jean's Restaurant Supply (Tari, INC)	Tucker Safety Products	SK-18	300	EA	\$3.30		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Pasco Brokerage Inc.	Tucker Safety Products	SK-18	300	EA	\$3.90		Minimum order 300
	ISI Commercial Refrigeration, Inc.	San Jamar	SLK16	300	EA	\$7.70		
	Sam Tell and Son Inc (Alt 1)	San Jamar	SLK16	300	EA	\$8.05		Sleeve 18", machine washable Kevlar, temperature range up to 500 degrees F
	Mission Restaurant Supply	TUCKER	SK-18	300	EA	\$8.39		
	Edward Don & Company, Inc.	Tucker Safety Products	SK-18	300	EA	\$34.45		

57	Fork, Pasta - Polycarbonate construction, withstands temperatures up to 212 degree F., 9 1/2" long, black in color.	Carlisle	435503					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer

Kommerical Kitchens (Terry Woodard Enterprises, Inc.)	CARLISLE	435503	5	EA	\$1.37	\$6.85	
Jean's Restaurant Supply (Tari, INC)	Carlisle	435503	5	EA	\$1.41		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
Pasco Brokerage Inc.	Carlisle	435503	5	EA	\$1.45		Minimum order \$3250.00
Ace Mart Restaurant Supply	Carlisle	435503	5	EA	\$1.53		
Edward Don & Company, Inc.	Carlisle	435503	5	EA	\$1.62		
BUDGET RESTAURANT SUPPLY (TAI HING COR	CARLISLE	435503	5	EA	\$2.13		
Mission Restaurant Supply	CARLISLE	435503	5	EA	\$2.25		
ISI Commercial Refrigeration, Inc.	Carlisle	435503	5	EA	\$2.27		
Sam Tell and Son Inc	Carlisle	435503	5	EA	\$2.42		

58	Glove, Dish, Lg - Flexible nitrile rubber glove, cotton flock lining, elbow length, heat protection up to 185 degrees F.	San Jamar	19NU-LG					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
			747-09					
	MSC Industrial Supply Company	Showa	MSC # 09822453	25	PAIR	\$4.44		
	Kommerical Kitchens (Terry Woodard Enterprises, Inc.)	SAN JAMAR	19NU-L	25	PAIR	\$10.41	\$260.25	
	Jean's Restaurant Supply (Tari, INC)	San Jamar	19NU-L	25	PAIR	\$10.70		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Pasco Brokerage Inc.	San Jamar	19NU-L6	25	PAIR	\$10.70		San Jamar Combined minimum \$2200.00
	BUDGET RESTAURANT SUPPLY (TAI HING COR	SAN JAMAR	19NU-L	25	PAIR	\$11.19		
	Mission Restaurant Supply	SAN JAMAR	19NU-L	25	PAIR	\$12.00		
	Edward Don & Company, Inc.	Carlisle	19NU-LG	25	PAIR	\$12.30		
	ISI Commercial Refrigeration, Inc.	San Jamar	19NU-L	25	PAIR	\$12.99		
	Sam Tell and Son Inc	San Jamar	19NU-L	25	PAIR	\$13.26		

59	Glove, Dish, Sm - Flexible nitrile rubber glove, cotton flock lining, elbow length, heat protection up to 185 degrees F.	San Jamar	19NU-S					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
			747-07					
	MSC Industrial Supply Company	Showa	MSC # 69300226	25	PAIR	\$4.44		
	Kommerical Kitchens (Terry Woodard Enterprises, Inc.)	SAN JAMAR	19NU-S	25	PAIR	\$10.41	\$260.25	

Jean's Restaurant Supply (Tari, INC)	San Jamar	19NU-S	25	PAIR	\$10.70		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
Pasco Brokerage Inc.	San Jamar	19WU-S	25	PAIR	\$10.70		San Jamar Combined minimum \$2200.00
BUDGET RESTAURANT SUPPLY (TAI HING CORP)	SAN JAMAR	19NU-S	25	PAIR	\$11.19		
Mission Restaurant Supply	SAN JAMAR	19NU-S	25	PAIR	\$12.00		
Edward Don & Company, Inc.	Carlisle	19NU-S	25	PAIR	\$12.30		
ISI Commercial Refrigeration, Inc.	San Jamar	19NU-S	25	PAIR	\$12.94		
Sam Tell and Son Inc	San Jamar	19-NU-S	25	PAIR	\$13.26		

60	Glove, Handguard, Med - 10 gauge medium duty, made with fibers and stainless steel, cut resistant, Medium.	Tucker Safety Produc 134527-PB						
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	ISI Commercial Refrigeration, Inc.	Mercer Culinary	M33411TRIM	50	EA	\$10.14	\$507.00	
	Jean's Restaurant Supply (Tari, INC)	Tucker Safety Products	134527-PB	50	EA	\$10.35		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Edward Don & Company, Inc.	Tucker Safety Products	134527-PB	50	EA	\$10.73		
	Kommerical Kitchens (Terry Woodard Enterprises, I	TUCKER	134527-PB	50	EA	\$11.89		
	Pasco Brokerage Inc.	Tucker Safety Products	134527-PB	50	EA	\$13.50		Pack 6, Must order on case pack. Quantity would need to be 54 for a total of \$729.00
	Sam Tell and Son Inc (Alt 1)	San Jamar	SG10-M	50	EA	\$18.94		Glove, medium, fits either hand, anti microbial agent, with optical glass core, meets OSHA standard, ANSI level 7 cut protection

61	Glove, Lined Leather, Lg - Pigskin leather palms, slip on cuff, cold protection.	Condor 4NHC1						
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
			06305437					
	MSC Industrial Supply Company	ProSource	06305437	5	PAIR	\$3.02	\$15.10	
	Mission Restaurant Supply	GRAINGER/CONDOR	4NHC1	5	PAIR	\$3.50		\$17.50 for 5 pair
	Sam Tell and Son Inc (Alt 1)	Crestware	SG11GY	5	PAIR	\$3.52		Glove, 11", heat resistant, silicone, Lg.
	Pasco Brokerage Inc.	Condor	4WHC1	5	PAIR	\$3.90		Minimum order 5 pair \$19.50 per 5 pair
	ISI Commercial Refrigeration, Inc.	SAFETY ZONE	GLL1-LG-P7A-T	5	PAIR	\$7.82		

62	Glove, Lined Leather, Med - Pigskin leather palms, slip on cuff, cold protection.	Condor 4NHA9						
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer

		06305445					
MSC Industrial Supply Company	ProSource	MSC # 06305445	25	PAIR	\$3.02	\$75.50	
Mission Restaurant Supply	GRAINGER/CONDOR	4NHA9	25	PAIR	\$3.50		\$17.50 per 5 pair
Sam Tell and Son Inc (Alt 1)	Crestware	SG11GY	25	PAIR	\$3.52		Glove, 11", heat resistant, silicone, MD
Pasco Brokerage Inc.	Condor	4NHA9	25	PAIR	\$4.00		Minimum order 25 pair \$20.00 per 5 pair
ISI Commercial Refrigeration, Inc.	SAFETY ZONE	GLL1-MD-P7A-T	25	PAIR	\$8.17		

63	Glove, Lined Leather, Sm - Pigskin leather palms, slip on cuff, cold protection.	Condor	4NHA8					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
			06305452					
	MSC Industrial Supply Company	ProSource	MSC# 06305452	5	PAIR	\$3.02	\$15.10	
	Mission Restaurant Supply	GRAINGER/CONDOR	4NFA8	5	PAIR	\$3.50		\$17.50 per 5 pair
	Sam Tell and Son Inc (Alt 1)	Crestware	SG11GY	5	PAIR	\$3.52		Glove, 11", heat resistant, silicone, SM
	Pasco Brokerage Inc.	Condor	4NHA8	5	PAIR	\$4.32		Minimum order 5 pair. \$21.60 / 5 pair
	ISI Commercial Refrigeration, Inc.	SAFETY ZONE	GLL1-SM-P7A-T	5	PAIR	\$8.59		

64	Glove, silicon 11" heat resistant up to 450 digress, gray	Crestware	SG11GY		EA			
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Sam Tell and Son Inc	Crestware	SG11GY	50	PAIR	\$3.52	\$176.00	
	BUDGET RESTAURANT SUPPLY (TAI HING CORP)	CRESTWARE	SG11GY	50	PAIR	\$3.54		
	Edward Don & Company, Inc.	Crestware	SG11GY	50	PAIR	\$3.55		
	ISI Commercial Refrigeration, Inc.	Crestware	SG11GY	50	PAIR	\$3.69		
	Kommerical Kitchens (Terry Woodard Enterprises, I	CRESTWARE	SG11GY	50	PAIR	\$4.00		
	Pasco Brokerage Inc.	Crestware	SG11GY	50	PAIR	\$4.50		Pack 72, Must order in case pack. Minimum order 72. Quantity would need to be 72 for a total of \$324.00
	Jean's Restaurant Supply (Tari, INC)	Crestware	SG11GY	50	PAIR	\$7.08		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Mission Restaurant Supply	CRESTWARE	SG11GY	50	PAIR	\$8.00		

65	Grate, S/T Pan, Full Size - 22 gauge, 300 series stainless steel construction, anti-jamming lugs, reinforced corners, 3/4" depth, full size.	Vollrath	74100					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer

BUDGET RESTAURANT SUPPLY (TAI HING CORPORATION)	VOLLRATH	74100	5	EA	\$2.18		
Edward Don & Company, Inc.	IMCO	K4571	5	EA	\$6.78	\$33.90	
Sam Tell and Son Inc (Alt 1)	Stanton Trading	1154	5	EA	\$10.15		Grate,10-1/4" x 18", full size
Mission Restaurant Supply	VOLLRATH	74100	5	EA	\$12.60		
ISI Commercial Refrigeration, Inc.	Vollrath	74100	5	EA	\$12.97		
Ace Mart Restaurant Supply	Vollrath	74100	5	EA	\$13.10		
Kommercial Kitchens (Terry Woodard Enterprises,	VOLLRATH	74100	5	EA	\$13.10		
Pasco Brokerage Inc.	Vollrath	74100	5	EA	\$13.15		Pk 6, Must order in case pack. Quantity would need to be 6 for a total of \$78.90 Vollrath combined minimum is \$3250.00
Jean's Restaurant Supply (Tari, INC)	Vollrath	74100	5	EA	\$13.47		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.

66	Grate, Sheet Pan, Full Size - 22 gauge, 300 series stainless steel construction, full sheet pan size.	Vollrath	20038					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Sam Tell and Son Inc (Alt 1)	Stanton Trading	6424	5	EA	\$4.47		Icing grate, 17" x 25", plated welded wire
	Edward Don & Company, Inc.	IMCO	K4567	5	EA	\$13.88	\$69.40	
	BUDGET RESTAURANT SUPPLY (TAI HING COR	VOLLRATH	20038	5	EA	\$27.81		
	Mission Restaurant Supply	VOLLRATH	20038	5	EA	\$28.67		
	ISI Commercial Refrigeration, Inc.	Vollrath	20038	5	EA	\$29.41		
	Kommercial Kitchens (Terry Woodard Enterprises,	VOLLRATH	20038	5	EA	\$29.81		
	Ace Mart Restaurant Supply	Vollrath	20038	5	EA	\$29.82		
	Pasco Brokerage Inc.	Vollrath	20038	5	EA	\$29.85		Pk 6, Must order in case pack. Quantity would need to be 6 for a total of \$179.10 Vollrath combined minimum is \$3250.00
	Jean's Restaurant Supply (Tari, INC)	Vollrath	20038	5	EA	\$30.64		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.

67	Grill Screen - Dimensions are 5 1/2" x 4", to attach to a grill pad holder.	Carlisle	4071300					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price (pack of 20)	Extended	Note to Buyer

Mission Restaurant Supply	CARLISLE	4071300	5	CASE	\$5.25	\$26.25	4071300 NOT SURE ON QTY HERE, THESE ARE \$5.25 PER PACK, 20 PER PACK, 10 PACKS PER MASTER CASE. MY PRICE IS FOR 1 PACK OF 20
Kommerical Kitchens (Terry Woodard Enterprises,	CARLISLE	4071300	5	CASE	\$5.31		
Jean's Restaurant Supply (Tari, INC)	Carlisle	4071300	5	CASE	\$5.46		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
Pasco Brokerage Inc.	Carlisle	4071300	5	CASE	\$5.47		Combined min \$3250.00 20 per pack/ 10 packs per case
Ace Mart Restaurant Supply	Carlisle	4071300	5	CASE	\$5.93		
Edward Don & Company, Inc.	Carlisle	4071300	5	CASE	\$6.28		
BUDGET RESTAURANT SUPPLY (TAI HING COR	CARLISLE	4071300	5	CASE	\$7.09		
ISI Commercial Refrigeration, Inc.	Carlisle	4071300	5	CASE	\$7.13		
Sam Tell and Son Inc (Alt 1)	Custom	1889	5	CASE	\$7.40		Sand/Grill Screen, 4" x 5-1/2", Pack coated abrasive

68	Guide, Pizza Cutting - Pizza slice cutting guide, 4 or 8 slice; board marked with FDA-approved ink. NSF USDA approved material. Appox., 20" squared x 1/4" thick.	American Metalcraft	MPCUT4					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	BUDGET RESTAURANT SUPPLY (TAI HING CORPORATION)	AMERICAN METALCRAFT	MPCUT4	5	EA	\$50.63	\$253.15	
	ISI Commercial Refrigeration, Inc.	American Metalcraft	MPCUT4	5	EA	\$59.01		
	Sam Tell and Son Inc	American Metalcraft	MPCUT4	5	EA	\$60.03		
	Ace Mart Restaurant Supply	American Metalcraft	MPCUT4	5	EA	\$61.60		
	Edward Don & Company, Inc.	American Metal Craft	MPCUT4	5	EA	\$64.18		
	Kommerical Kitchens (Terry Woodard Enterprises,	AM METAL	MPCUT4	5	EA	\$66.08		
	Jean's Restaurant Supply (Tari, INC)	American Metalcraft	MPCUT4	5	EA	\$66.12		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Mission Restaurant Supply	AMERICAN METAL C	MPCUT4	5	EA	\$73.81		
	Pasco Brokerage Inc.	American Metalcraft	MPCUT4	5	EA	\$75.00		Minimum combined order \$1000.00

69	Handle, Brush, Floor Scrub, 60" - Laminated veneer lumber handle, corrosion-resistant, plastic rivet and nylon tip. 60" long.	Carlisle	4028500					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Mission Restaurant Supply	CARLISLE	4028500	5	EA	\$4.35	\$21.75	
	Kommerical Kitchens (Terry Woodard Enterprises,	CARLISLE	4028500	5	EA	\$4.47		

Jean's Restaurant Supply (Tari, INC)	Carlisle	4028500	5	EA	\$4.60		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
Pasco Brokerage Inc.	Carlisle	4028500	5	EA	\$4.60		Combined minimum \$3250.00
ISI Commercial Refrigeration, Inc.	Carlisle	4028500	5	EA	\$4.61		
BUDGET RESTAURANT SUPPLY (TAI HING COR	CARLISLE	4028500	5	EA	\$4.91		
Ace Mart Restaurant Supply	Carlisle	4028500	5	EA	\$4.99		
Edward Don & Company, Inc.	Carlisle	4028500	5	EA	\$5.29		
Sam Tell and Son Inc	Carlisle	4028500	5	EA	\$5.40		

70	Hose, Rubber, For Hot Water - 25' long x 5/8" diameter, 400 PSI, hot water up to 200 degrees F., red in color.	Swan	9MG34					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
		PARKER						
	MSC Industrial Supply Company	MSC # 88581541	HWR5825	5	EA	\$20.17	\$100.85	
	ISI Commercial Refrigeration, Inc.	Notrax		5	EA	\$20.63		
	Sam Tell and Son Inc (Alt 1)	Notrax	T43S5025RD	5	EA	\$21.57		Hot water hose, withstands hot water up to 200 degrees F, rubber jacket resists abrasion
	Pasco Brokerage Inc.	Notrax	T4355025RD	5	EA	\$37.50		Notrax Min order 5
	Mission Restaurant Supply	GRAINGER/TOUGH G	423H85	5	EA	\$66.43		

71	Ingredient Bin - White, 2 3/4 cubic feet of capacity, one hand access, clear lid, 4 casters, NSF certified, includes 32 oz scoop.	Rubbermaid	3602-88					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Mission Restaurant Supply	RUBBERMAID	FG360288WHT	5	EA	\$183.16	\$915.80	
	Sam Tell and Son Inc (Alt 1)	Cambro	IBS20148	5	EA	\$199.88		Ingredient Bin, mobile, 21 gallon capacity, sliding cover, (4) 3" heavy duty casters, clear cover
	Pasco Brokerage Inc.	Rubbermaid	3602-88	5	EA	\$236.25		Combined minimum order \$3500.00
	Edward Don & Company, Inc.	Rubbermaid	360288	5	EA	\$276.66		
	ISI Commercial Refrigeration, Inc.	Rubbermaid Commer	FG360288WHT	5	EA	\$296.27		
	Jean's Restaurant Supply (Tari, INC)	Rubbermaid	FG360288WHT	5	EA	\$300.68		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	BUDGET RESTAURANT SUPPLY (TAI HING COR	RUBBERMAID	FG360288WHT	5	EA	\$309.40		
	Ace Mart Restaurant Supply	Rubbermaid	3602-88	5	EA	\$330.90		

72 Knife, 8" Serrated Blade - High carbon, stainless steel blade, white polypropylene handle, 8" long serrated blade.		Mundial	72W56278E				
Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
Sam Tell and Son Inc (Alt 1)	Stanton Trading	KNV-SLCSE8	5	EA	\$4.54	\$22.70	Cutting Edge Slicer Knife, 8", Stain free, high carbon steel, serrated edge, white polypropylene handle
Edward Don & Company, Inc.	Mercer	M17519	5	EA	\$5.19		
Mission Restaurant Supply	MUNDIAL	W5627-8E	5	EA	\$9.37		
BUDGET RESTAURANT SUPPLY (TAI HING COR	MUNDIAL	W5672	5	EA	\$9.37		
Jean's Restaurant Supply (Tari, INC)	Mundial	W5627-8E	5	EA	\$10.32		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
Pasco Brokerage Inc.	Mundial	W5627-8E	5	EA	\$10.40		Pk 6 Must order in case pack. Quantity would need to be 6 for a total of \$62.40
Kommerical Kitchens (Terry Woodard Enterprises, I	MUNDIAL	W5627-8E	5	EA	\$10.82		
ISI Commercial Refrigeration, Inc.	Mundial	W5627-8E	5	EA	\$11.11		

73 Knife, Bread, 8" - High carbon, stainless steel blade, white polypropylene handle, 8" long blade.		Mundial	72W562110				
Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
Sam Tell and Son Inc (Alt 1)	Stanton Trading	KNV-BRDSER8-WH	5	EA	\$4.38	\$21.90	Cutting Edge bread knife, 8", serrated edge, stain free, High-carbon steel, pointed tip, white polypropylene handle
Edward Don & Company, Inc.	Mercer	M17509	5	EA	\$6.69		
BUDGET RESTAURANT SUPPLY (TAI HING COR	MUNDIAL	W5621-10E	5	EA	\$9.00		
Mission Restaurant Supply	MUNDIAL	W5621-10E	5	EA	\$9.11		
Jean's Restaurant Supply (Tari, INC)	Mundial	W5621-10E	5	EA	\$9.92		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
Pasco Brokerage Inc.	Mundial	W562110E	5	EA	\$10.00		Pk 6 Must order in case pack. Min order 6. Quantity would need to be 6 for a total of \$60.00
Kommerical Kitchens (Terry Woodard Enterprises, I	MUNDIAL	W5621-10E	5	EA	\$10.40		ITEM NUMBER IS FOR 10" SERRATED BLADE.... DESCRIPTION IS ASKING FOR 8" BREAD KNIFE. WE HAVE QUOTED 10"
ISI Commercial Refrigeration, Inc.	Mundial	W5621-10E	5	EA	\$10.80		
Ace Mart Restaurant Supply (Alt 1)	Russel-Dexter	S162-8SC-PCP	5	ea	\$12.76		Sani-Safe® (13313) Bread Knife, 8", scalloped edge, stain-free, high-carbon steel, textured, polypropylene white handle, Perfect Cutlery Packaging, NSF Certified

74	Knife, Cook's, 8" - High carbon, stainless steel blade, white polypropylene handle, 8" long blade.	Mundial	72W56108					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Sam Tell and Son Inc (Alt 1)	Stanton Trading	KNV-CHF8-WH	25	EA	\$9.70	\$242.50	Cutting edge chef knife, 8", stain free, high carbon steel, white polypropylene handle
	Edward Don & Company, Inc.	Mercer	M17504	25	EA	\$10.79		
	BUDGET RESTAURANT SUPPLY (TAI HING COR	MUNDIAL	W5610-8	25	EA	\$13.46		
	Mission Restaurant Supply	MUNDIAL	W5610-8	25	EA	\$13.49		
	Jean's Restaurant Supply (Tari, INC)	Mundial	W5610-8	25	EA	\$14.83		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Pasco Brokerage Inc.	Mundial	W56108	25	EA	\$15.00		Pk 6 Must order in case pack. Min order is 24 or 30. Quantity would need to be 30 for a total of \$450.00
	Kommerical Kitchens (Terry Woodard Enterprises,	MUNDIAL	W5610-8	25	EA	\$15.54		
	ISI Commercial Refrigeration, Inc.	Mundial	W5610-8	25	EA	\$15.87		
	Ace Mart Restaurant Supply (Alt 1)	Dexter Russell	S145-8PCP	25	EA	\$21.69		Sani-Safe® (12443) Chef's/Cook's Knife, 8", stain-free, high-carbon steel, textured, polypropylene white handle, Perfect Cutlery Packaging, NSF Certified

75	Knife, Paring - High carbon, stainless steel blade, white polypropylene handle, 4" blade.	Mundial	SCW0547-4					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Edward Don & Company, Inc.	Mercer	M17501	50	EA	\$1.99	\$99.50	
	Sam Tell and Son Inc (Alt 1)	Stanton Trading	KNV-PAR3.5-W	50	EA	\$3.35		Cutting edge pairing knife 3-1/2", stain free, high carbon steel, white polypropylene handle
	BUDGET RESTAURANT SUPPLY (TAI HING COR	MUNDIAL	SCW0547-4	50	EA	\$3.45		
	Kommerical Kitchens (Terry Woodard Enterprises,	MUNDIAL	SCW0547-4	50	EA	\$3.50		PRICE IS FOR 3 PER PACK - BID \$10.50 -
	Ace Mart Restaurant Supply (Alt 1)	Dexter Russell	S104PCP	50	EA	\$4.36		Sani-Safe® (15303) Cook's Style Paring Knife, 3-1/4", stain-free, high-carbon steel, non-slip, textured, polypropylene white handle, Perfect Cutlery Packaging, NSF Certified, Made in USA
	Mission Restaurant Supply	MUNDIAL	SCW0547-4	50	EA	\$9.00		
	Pasco Brokerage Inc.	Mundial	W05474	50	EA	\$10.00		Pk 6 Must order in case pack. Min order 48 or 54. Quantity would need to be 54 for a total of \$540.00
	Jean's Restaurant Supply (Tari, INC)	Mundial	SCW0547-4	50	EA	\$10.02		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	ISI Commercial Refrigeration, Inc.	Mundial	W0547-4	50	EA	\$83.61		

76	Knob, Condiment Pump- Round, screw on knob for Server CP-10 1/2 #83240 condiment pump.	Server	82023					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Mission Restaurant Supply	SERVER	82023	5	EA	\$3.60	\$18.00	
	Edward Don & Company, Inc.	Server Products	82023	5	EA	\$4.43		
	Sam Tell and Son Inc	Custom	82023	5	EA	\$4.49		
	Pasco Brokerage Inc.	Server	82023	5	EA	\$4.50		Sever combined minimum \$2500.00
	BUDGET RESTAURANT SUPPLY (TAI HING COR	ALL-POINTS	22-1162	5	EA	\$5.12		ALL-POINT IS THE DISTRIBUTOR FOR PARTS FOR SERVER PRODUCTS

77	Ladder, 5' Platform - Aluminum construction, duty rating of 375 pounds, safety guard rail, platform to stand on, slip resistant steps.	Werner	P404					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Edward Don & Company, Inc.	Werner	265 SAFTMATE	5	EA	\$130.94	\$654.70	
	MSC Industrial Supply Company	WERNER	P404MSC # 894	5	EA	\$160.17		
	Mission Restaurant Supply	GRAINGER/WERNER	P404	5	EA	\$210.00		
	Pasco Brokerage Inc.	Werner	P404	5	EA	\$222.50		Min order 5
	Sam Tell and Son Inc	Werner	P404	5	EA	\$222.59		

78	Ladle, 8 oz - Heavy gauge stainless steel handle and bowl, 1 piece construction, capacities stamped on each ladle, all-natural antimicrobial in handle, color coded handles safe up to 225 degree F., hooked handles for storage, 12 5/8" long, orange handle, 8 oz.	Vollrath	4980865					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	BUDGET RESTAURANT SUPPLY (TAI HING CORPORATION)	VOLLRATH	4980865	5	EA	\$14.36	\$71.80	
	Mission Restaurant Supply	VOLLRATH	4980865	5	EA	\$14.81		
	ISI Commercial Refrigeration, Inc.	Vollrath	4980865	5	EA	\$14.95		
	Kommerical Kitchens (Terry Woodard Enterprises, I	VOLLRATH	4980865	5	EA	\$15.40		
	Ace Mart Restaurant Supply	Vollrath	4980865	5	EA	\$15.40		
	Pasco Brokerage Inc.	Vollrath	4980865	5	EA	\$15.45		Pk 12, Must order in case pack. Quantity would need to be 12 for a total of \$185.40 Vollrath combined minimum is \$3250.00
	Jean's Restaurant Supply (Tari, INC)	Vollrath	4980865	5	EA	\$15.83		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.

Sam Tell and Son Inc	Vollrath	4980865	5	EA	\$17.03		
Edward Don & Company, Inc.	Vollrath	4980865	5	EA	\$18.21		

79	Lid, 44 Gal, Gray - Snap lock lid fits 44 gallon trash can	Rubbermaid	FG260900 Gray					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Mission Restaurant Supply	RUBBERMAID	FG260900GRA	5	EA	\$3.91	\$19.55	
	ISI Commercial Refrigeration, Inc.	Rubbermaid Commerc	FG260900GRA	5	EA	\$4.41		
	MSC Industrial Supply Company	Rubbermaid	FG260900 Gray	5	EA	\$4.53		
	Ace Mart Restaurant Supply	Rubbermaid	FG260900GRA	5	EA	\$5.68		
	Jean's Restaurant Supply (Tari, INC)	Rubbermaid	FG260900GRA	5	EA	\$6.30		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	BUDGET RESTAURANT SUPPLY (TAI HING COR	RUBBERMAID	FG260900GRA	5	EA	\$6.48		
	Pasco Brokerage Inc.	Rubbermaid	FG260900	5	EA	\$7.85		Pk 4. Must order in case pack. Combined minimum order \$3500.00. Quantity would need to be 8 for a total of \$62.80
	Edward Don & Company, Inc.	Rubbermaid	FG264560GRA	5	EA	\$9.18		
	Sam Tell and Son Inc (Alt 1)	Carlisle	34104523	5	EA	\$12.61		Waste Container lid, round, 2"h x 16" dia, heavy duty, snap down tab locks, for 44 gallon bin

80	Lid, Crock - Translucent snap on lid, fits 1.5 2.7 qt. crock.	Carlisle	20230					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	ISI Commercial Refrigeration, Inc.	Carlisle	020230	15	EA	\$0.60	\$9.00	
	Kommerical Kitchens (Terry Woodard Enterprises, Inc.)	CARLISLE	020230	15	EA	\$0.62		
	Jean's Restaurant Supply (Tari, INC)	Carlisle	020230	15	EA	\$0.64		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Mission Restaurant Supply	CARLISLE	020230	15	EA	\$0.65		
	Pasco Brokerage Inc.	Carlisle	20230	15	EA	\$0.70		Combined min order \$3250.00
	Ace Mart Restaurant Supply	Carlisle	20230	15	EA	\$0.70		
	Edward Don & Company, Inc.	Carlisle	20230	15	EA	\$0.74		
	BUDGET RESTAURANT SUPPLY (TAI HING COR	CARLISLE	020230	15	EA	\$0.83		
	Sam Tell and Son Inc	Carlisle	020230	15	EA	\$0.95		

81	Lid, Fits 12,18 and 22 Qt Container - Square, snap-on lid. Fits 12, 18, 22 qt. container. Royal blue color.	Carlisle	1074260					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer

Sam Tell and Son Inc (Alt 1)	Stanton Trading	PCSL-121822	50	EA	\$1.64	\$82.00	Food Storage Lid, square, fits 12 qt./ 18 qt.& 22 qt. polycarbonate, blue
Mission Restaurant Supply	CARLISLE	1074260	50	EA	\$2.10		
Kommerical Kitchens (Terry Woodard Enterprises,	CARLISLE	1074260	50	EA	\$2.15		
Jean's Restaurant Supply (Tari, INC)	Carlisle	1074260	50	EA	\$2.21		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
Pasco Brokerage Inc.	Carlisle	1074260	50	EA	\$2.25		Combined min order \$3250.00
ISI Commercial Refrigeration, Inc.	Carlisle	1074260	50	EA	\$2.32		
Ace Mart Restaurant Supply	Carlisle	1074260	50	EA	\$2.40		
Edward Don & Company, Inc.	Carlisle	1074260	50	EA	\$2.55		
BUDGET RESTAURANT SUPPLY (TAI HING COR	CARLISLE	1074260	50	EA	\$3.09		

82 Lid, Fits 2 4 Qt Container - Square, snap-on lid. Fits 2 4 qt. container. Dark green color.	Carlisle	1074008					
Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
Sam Tell and Son Inc (Alt 1)	Stanton Trading	PCSL-24	75	EA	\$0.74	\$55.50	Food Storage Lid, square, fits 2 qt. and 4 qt. polycarbonate, green
Mission Restaurant Supply	CARLISLE	1074008	75	EA	\$1.20		
Kommerical Kitchens (Terry Woodard Enterprises,	CARLISLE	1074008	75	EA	\$1.22		
Jean's Restaurant Supply (Tari, INC)	Carlisle	1074008	75	EA	\$1.25		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
Pasco Brokerage Inc.	Carlisle	1074008	75	EA	\$1.30		Combined min order \$3250.00
ISI Commercial Refrigeration, Inc.	Carlisle	1074008	75	EA	\$1.36		
Ace Mart Restaurant Supply	Carlisle	1074008	75	EA	\$1.36		
Edward Don & Company, Inc.	Carlisle	1074008	75	EA	\$1.44		
BUDGET RESTAURANT SUPPLY (TAI HING COR	CARLISLE	1074008	75	EA	\$1.75		

83 Lid, Fits 6 8 Qt Container - Square, snap-on lid. Fits 6 8 qt. container. Red color.	Carlisle	1074105					
Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
Sam Tell and Son Inc (Alt 1)	Stanton Trading	PCSL-68	50	EA	\$1.13	\$56.50	Food Storage Lid, square, fits 6 qt. and 8 qt. food storage containers, polycarbonate, red
Mission Restaurant Supply	CARLISLE	1074105	50	EA	\$1.45		
Kommerical Kitchens (Terry Woodard Enterprises,	CARLISLE	1074105	50	EA	\$1.47		
Jean's Restaurant Supply (Tari, INC)	Carlisle	1074105	50	EA	\$1.51		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
Pasco Brokerage Inc.	Carlisle	10741058	50	EA	\$1.55		Combined min order \$3250.00

ISI Commercial Refrigeration, Inc.	Carlisle	1074105	50	EA	\$1.58		
Ace Mart Restaurant Supply	Carlisle	1074105	50	EA	\$1.64		
Edward Don & Company, Inc.	Carlisle	1074105	50	EA	\$1.74		
BUDGET RESTAURANT SUPPLY (TAI HING COR	CARLISLE	1074105	50	EA	\$2.11		

84	Lid, Trash Can, Swing Top - Fits 15 23 gallon rectangular trash can. Black, rectangular swing top style lid.	Carlisle	342024					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Mission Restaurant Supply	CARLISLE	34202403	5	EA	\$15.00	\$75.00	
	Kommerical Kitchens (Terry Woodard Enterprises,	CARLISLE	3402403	5	EA	\$15.20		
	Jean's Restaurant Supply (Tari, INC)	Carlisle	34202403	5	EA	\$15.63		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Pasco Brokerage Inc.	Carlisle	342024	5	EA	\$15.65		Combined min order \$3250.00
	Ace Mart Restaurant Supply	Carlisle	34202403	5	EA	\$16.96		
	ISI Commercial Refrigeration, Inc.	Carlisle	34202423	5	EA	\$17.50		
	Edward Don & Company, Inc.	Carlisle	342024	5	EA	\$17.97		
	Sam Tell and Son Inc	Carlisle	34202403	5	EA	\$20.75		
	BUDGET RESTAURANT SUPPLY (TAI HING COR	CARLISLE	34202403	5	EA	\$22.87		

85	Light, Emergency, Rechargeable - High impact ABS thermoplastic housing, rubberized impact bumper, 6 C4 LED's, Zero maintenance, 6V/12AH sealed battery, wall mountable, red/green LED's give battery status.	Streamlight	5TZJ5 yellow					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	MSC Industrial Supply Company	Streamlight	45801MSC # 81	5	EA	\$160.52	\$802.60	
	Mission Restaurant Supply	GRAINGER	5TZJ5	5	EA	\$306.00		
	Pasco Brokerage Inc.	Streamlight	5TZJ5	5	EA	\$340.00		Min order 5

86	Measure, 1 Qt, Poly, Liq. - Dishwasher safe polycarbonate, inside measuring lines, US metric measurements, 1 qt.	Carlisle	4314307					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Mission Restaurant Supply	CARLISLE	4314307	5	EA	\$5.00	\$25.00	
	Kommerical Kitchens (Terry Woodard Enterprises,	CARLISLE	4314307	5	EA	\$5.10		
	Jean's Restaurant Supply (Tari, INC)	Carlisle	4314307	5	EA	\$5.24		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.

Pasco Brokerage Inc.	Carlisle	4314307	5	EA	\$5.25		Combined min order \$3250.00
Edward Don & Company, Inc.	Carlisle	4314307	5	EA	\$5.99		
Sam Tell and Son Inc (Alt 1)	Cambro	100MCCW135	5	EA	\$7.09		Measuring Cup 1 qt. molded handle, dishwasher safe, polycarbonate
Ace Mart Restaurant Supply (Alt 1)	Cambro	100MCCW135	5	EA	\$7.27		Camwear® Measuring Cup, 1 qt., molded handle, dishwasher safe, polycarbonate, clear, NSF
BUDGET RESTAURANT SUPPLY (TAI HING COR	CARLISLE	4314307	5	EA	\$7.32		
ISI Commercial Refrigeration, Inc.	Carlisle	4314307	5	EA	\$7.67		

87	Measure, 2 Qt, Poly, Liq. -Dishwasher safe polycarbonate, inside measuring lines, US metric measurements, 2 qt.	Carlisle	4314407					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Mission Restaurant Supply	CARLISLE	4314407	5	EA	\$6.60	\$33.00	
	Kommerical Kitchens (Terry Woodard Enterprises,	CARLISLE	4314407	5	EA	\$6.71		
	Jean's Restaurant Supply (Tari, INC)	Carlisle	4314407	5	EA	\$6.90		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Pasco Brokerage Inc.	Carlisle	4314407	5	EA	\$6.90		Combined min order \$3250.00
	Edward Don & Company, Inc.	Carlisle	4314407	5	EA	\$7.93		
	BUDGET RESTAURANT SUPPLY (TAI HING COR	CARLISLE	4314407	5	EA	\$9.63		
	Ace Mart Restaurant Supply (Alt 1)	Cambro	200MCCW135	5	EA	\$10.04		Camwear® Measuring Cup, 2 qt., molded handle, dishwasher safe, polycarbonate, clear, NSF
	ISI Commercial Refrigeration, Inc.	Carlisle	4314407	5	EA	\$10.10		
	Sam Tell and Son Inc	Carlisle	4314407	5	EA	\$12.94		

88	Measure, 4 Qt, Poly, Liq. - Dishwasher safe polycarbonate, inside measuring lines, US metric measurements, 4 qt.	Carlisle	4314507					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Mission Restaurant Supply	CARLISLE	4314507	15	EA	\$7.15	\$107.25	
	Kommerical Kitchens (Terry Woodard Enterprises,	CARLISLE	4314507	15	EA	\$7.39		
	Jean's Restaurant Supply (Tari, INC)	Carlisle	4314507	15	EA	\$7.60		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Pasco Brokerage Inc.	Carlisle	4314507	15	EA	\$7.60		Combined min order \$3250.00
	Edward Don & Company, Inc.	Carlisle	4314507	15	EA	\$8.74		
	BUDGET RESTAURANT SUPPLY (TAI HING COR	CARLISLE	4314507	15	EA	\$10.61		
	Ace Mart Restaurant Supply (Alt 1)	Cambro	400MCCW135	15	EA	\$10.89		Camwear® Measuring Cup, 4 qt., molded handle, dishwasher safe, polycarbonate, clear, NSF
	ISI Commercial Refrigeration, Inc.	Carlisle	4314507	15	EA	\$11.13		

Sam Tell and Son Inc	Carlisle	4314507	15	EA	\$14.26		
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89	Mop Bucket W/Wringer - Tubular steel and molded plastic design, mop head wringer included, 35 qt bucket, 4 casters, yellow.	Rubbermaid	FG758088YEL					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Sam Tell and Son Inc (Alt 1)	Stanton Trading	MBC-35	25	EA	\$36.69	\$917.25	Mop bucket combo, 35 qt., sidepress wringer, 3" casters, yellow
	Pasco Brokerage Inc.	Rubbermaid	FG758U88YEL	25	EA	\$45.95		Combined min \$3500.00
	Mission Restaurant Supply	RUBBERMAID	FG758088YEL	25	EA	\$49.26		
	Edward Don & Company, Inc.	Rubbermaid	FG758088YEL	25	EA	\$53.77		
	MSC Industrial Supply Company	Rubbermaid	FG758088YELM	25	EA	\$59.57		
	Ace Mart Restaurant Supply	Rubbermaid	FG758088YEL	25	EA	\$70.12		
	ISI Commercial Refrigeration, Inc.	Rubbermaid Commer	FG758088YEL	25	EA	\$81.70		
	Jean's Restaurant Supply (Tari, INC)	Rubbermaid	FG758088YEL	25	EA	\$90.04		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	BUDGET RESTAURANT SUPPLY (TAI HING COR	RUBBERMAID	FG758088YEL	25	EA	\$92.65		

90	Mop Handle - 60" long, vinyl coated metal handle, metal head with standard wing nut construction with quick release cross bar.	Carlisle	36959500					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Mission Restaurant Supply	CARLISLE	36959500	50	EA	\$8.00	\$400.00	
	Kommerical Kitchens (Terry Woodard Enterprises, I	CARLISLE	36959500	50	EA	\$8.20		
	Jean's Restaurant Supply (Tari, INC)	Carlisle	36959500	50	EA	\$8.42		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Pasco Brokerage Inc.	Carlisle	36959500	50	EA	\$8.45		Combined min order \$3250.00
	ISI Commercial Refrigeration, Inc.	Carlisle	36959500	50	EA	\$8.84		
	BUDGET RESTAURANT SUPPLY (TAI HING COR	CARLISLE	36959500	50	EA	\$8.99		
	Ace Mart Restaurant Supply	Carlisle	36959500	50	EA	\$9.14		
	Edward Don & Company, Inc.	Carlisle	36959500	50	EA	\$9.69		
	Sam Tell and Son Inc	Carlisle	36959500	50	EA	\$9.89		

91	Mop Head - Cotton, looped ends, universal headband, 16 oz.	Rubbermaid	E136					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	MSC Industrial Supply Company	Rubbermaid	FGD11106WH0	50	EA	\$2.58	\$129.00	
	Pasco Brokerage Inc.	Rubbermaid	E136	50	EA	\$2.90		Pk 12. Must order in case pack. Combined min \$3500.00. Quantity would need to be 60 for a total of \$174.00

Sam Tell and Son Inc (Alt 1)	Carlisle	369413B00	50	EA	\$3.19		Wet Mop Head, small, 4 ply, looped- ended, washable, white synthetic/cotton blend yarn
Edward Don & Company, Inc.	Rubbermaid	E136	50	EA	\$3.35		
Ace Mart Restaurant Supply (Alt 1)	Carlisle	369816B00	50	EA	\$3.84		Flo-Pac® Wet Mop Head, #16, small, 4 ply, cut-end, natural cotton yarn with 1-1/4"W textured polyester band
Mission Restaurant Supply	RUBBERMAID	FGE13600WH0	50	EA	\$3.93		
ISI Commercial Refrigeration, Inc.	Rubbermaid Commerc	FGE13600WH0	50	EA	\$4.32		
Jean's Restaurant Supply (Tari, INC)	Rubbermaid	FGE13600WH0	50	EA	\$4.62		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
BUDGET RESTAURANT SUPPLY (TAI HING COR	RUBBERMAID	FGE13600WH0	50	EA	\$4.75		

92	Nozzle, Hose - Diecast, pistol grip metal handle, locking, rated to 160 degrees F.	Westward	1HLV3					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	MSC Industrial Supply Company	Gilmour	855012-1001ms	15	EA	\$5.19	\$77.85	
	Sam Tell and Son Inc (Alt 1)	Notrax	T43NC00000	15	EA	\$8.84		Standard Nozzle, insulated, contoured grip, for hot water use
	Pasco Brokerage Inc.	Notrax	T43NC00000	15	EA	\$13.50		Min order 15
	Mission Restaurant Supply	GRAINGER/GILMOUF	855012-1001	15	EA	\$16.00		
	ISI Commercial Refrigeration, Inc.	Notrax	T43NB00000	15	EA	\$21.71		
	Edward Don & Company, Inc.	Nortrax	T43NB00000	15	EA	\$23.85		

93	Nut, Discharge Tube - Discharge tube nut for Server CP-10 1/2 #83240 condiment pump.	Server	82027					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Sam Tell and Son Inc	Server	82027	5	EA	\$1.86	\$9.30	
	Edward Don & Company, Inc.	Server Products	82027	5	EA	\$2.00		
	Pasco Brokerage Inc.	Server	82027	5	EA	\$2.20		Sever combined minimum \$2500.00
	BUDGET RESTAURANT SUPPLY (TAI HING COR	ALL-POINTS	26-1971	5	EA	\$2.30		ALL-POINT IS THE DISTRIBUTOR FOR PARTS FOR SERVER PRODUCTS
	Mission Restaurant Supply	SERVER	82027	5	EA	\$2.62		
	Jean's Restaurant Supply (Tari, INC)	AllPoints Foodservice	26-1971	5	EA	\$2.89		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	ISI Commercial Refrigeration, Inc.	Server Products	82027	5	EA	\$3.71		

94	O-Ring, 1 5/16", Condiment Pump - 1 5/16" silicone o-ring for Server CP-10 1/2 #83240 condiment pump.	Server	82323					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer

Sam Tell and Son Inc	Server	82323	125	EA	\$0.49	\$61.25	
BUDGET RESTAURANT SUPPLY (TAI HING CORP)	ALL-POINTS	32-1300	125	EA	\$0.50		ALL-POINT IS THE DISTRIBUTOR FOR PARTS FOR SERVER PRODUCTS
Edward Don & Company, Inc.	Server Products	82323	125	EA	\$0.53		
Pasco Brokerage Inc.	Server	82323	125	EA	\$0.60		Sever combined minimum \$2500.00
Jean's Restaurant Supply (Tari, INC)	AllPoints Foodservice	32-1300	125	EA	\$0.63		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
ISI Commercial Refrigeration, Inc.	Server Products	82323	125	EA	\$0.99		
Mission Restaurant Supply	SERVER	82323	125	EA	\$1.76		

95	O-Ring, 1", Condiment Pump - 1" silicone o-ring for Server CP-10 1/2 #83240 condiment pump.	Server	5127					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	BUDGET RESTAURANT SUPPLY (TAI HING CORPORATION)	ALL-POINTS	32-1299	125	EA	\$0.50	\$62.50	ALL-POINT IS THE DISTRIBUTOR FOR PARTS FOR SERVER PRODUCTS
	Sam Tell and Son Inc	Server	05127	125	EA	\$0.53		
	Jean's Restaurant Supply (Tari, INC)	AllPoints Foodservice	32-1299	125	EA	\$0.63		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Pasco Brokerage Inc.	Server	05127	125	EA	\$0.65		Sever combined minimum \$2500.00
	ISI Commercial Refrigeration, Inc.	Server Products	05127	125	EA	\$1.06		
	Mission Restaurant Supply	SERVER	5127	125	EA	\$1.76		

96	Pan, Black, S/T, 2 1/2", Half - Polycarbonate construction, temperature range between -40 degrees and 210 degrees F., built in anti-jam stacking lugs, black color, 2 1/2" deep half size	Vollrath	8022420					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	BUDGET RESTAURANT SUPPLY (TAI HING CORPORATION)	VOLLRATH	8022420	5	EA	\$5.63	\$28.15	
	Mission Restaurant Supply	VOLLRATH	8022420	5	EA	\$5.81		
	ISI Commercial Refrigeration, Inc.	Vollrath	8022420	5	EA	\$5.98		
	Kommerical Kitchens (Terry Woodard Enterprises, I	VOLLRATH	8022420	5	EA	\$6.04		
	Ace Mart Restaurant Supply	Vollrath	8022420	5	EA	\$6.04		
	Pasco Brokerage Inc.	Vollrath	8022420	5	EA	\$6.05		Pk 6, Must order in case pack. Quantity would need to be 6 for a total of \$36.30 Vollrath combined minimum is \$3250.00

Jean's Restaurant Supply (Tari, INC)	Vollrath	8022420	5	EA	\$6.21		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
Sam Tell and Son Inc	Vollrath	8022420	5	EA	\$6.68		
Edward Don & Company, Inc.	Vollrath	8022420	5	EA	\$6.73		

97	Pan, Black, S/T, 4", Half-Long - Polycarbonate construction, temperature range between -40 degrees and 210 degrees F., built in anti-jam stacking lugs, black color, 4" deep half-long size	Vollrath	8054420					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	BUDGET RESTAURANT SUPPLY (TAI HING CORPORATION)	VOLLRATH	8054420	15	EA	\$9.43	\$141.45	
	Mission Restaurant Supply	VOLLRATH	8054420	15	EA	\$9.72		
	ISI Commercial Refrigeration, Inc.	Vollrath	8054420	15	EA	\$9.96		
	Kommerical Kitchens (Terry Woodard Enterprises, I	VOLLRATH	8054420	15	EA	\$10.11		
	Ace Mart Restaurant Supply	Vollrath	8054420	15	EA	\$10.11		
	Pasco Brokerage Inc.	Vollrath	8054420	15	EA	\$10.15		Pk 3 Vollrath combined minimum is \$3250.00
	Jean's Restaurant Supply (Tari, INC)	Vollrath	8054420	15	EA	\$10.39		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Sam Tell and Son Inc	Vollrath	8054420	15	EA	\$11.18		
	Edward Don & Company, Inc.	Vollrath	8054420	15	EA	\$11.86		

98	Pan, Cold Food, 1/3 Size, 6" Deep - Black color. Able to keep items cool for up to 6 hours. To be stackable.	Cambro	36CF(110)					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Edward Don & Company, Inc.	Cambro	22HP110	25	EA	\$13.53	\$338.25	
	BUDGET RESTAURANT SUPPLY (TAI HING COR	CAMBRO	36CF110	25	EA	\$20.23		
	ISI Commercial Refrigeration, Inc.	Cambro	36CF110	25	EA	\$20.86		
	Mission Restaurant Supply	CAMBRO	36CF110	25	EA	\$20.86		
	Kommerical Kitchens (Terry Woodard Enterprises, I	CAMBRO	36CF110	25	EA	\$21.69		
	Pasco Brokerage Inc.	Cambro	36CF110	25	EA	\$21.70		Combined min \$4250.00
	Jean's Restaurant Supply (Tari, INC)	Cambro	36CF110	25	EA	\$22.30		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Sam Tell and Son Inc	Cambro	36CF110	25	EA	\$23.99		

Ace Mart Restaurant Supply	Cambro	36CF110	25	EA	\$24.61		
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99	Pan, Sheet, 18x26 - 3000 series aluminum construction, non-rusting reinforced closed bead, natural finish, 18" x 26"	Vollrath	9001					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Kommercial Kitchens (Terry Woodard Enterprises, Inc.)	VOLLRATH	9001	25	DOZEN	\$9.09	\$227.25	
	Edward Don & Company, Inc.	Vollrath	9001	25	DOZEN	\$9.64		
	Ace Mart Restaurant Supply	Vollrath	9001	25	DOZEN	\$9.72		
	Pasco Brokerage Inc.	Vollrath	9001	25	DOZEN	\$12.00		Vollrath combined minimum is \$3250.00
	ISI Commercial Refrigeration, Inc.	Vollrath	9001	25	DOZEN	\$12.33		
	Sam Tell and Son Inc (Alt 1)	Stanton Trading	1018	25	DOZEN	\$72.12		Sheet pan, full size, 18" x 26"
	Jean's Restaurant Supply (Tari, INC)	Vollrath	9001	25	DOZEN	\$112.08		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	BUDGET RESTAURANT SUPPLY (TAI HING CORP)	VOLLRATH	9001	25	DOZEN	\$134.09		
Mission Restaurant Supply	VOLLRATH	9001	25	DOZEN	\$138.58			

100	Pan, Stainless, S/T, 2 1/2", Full - 22 gauge, 300 series stainless steel construction, anti jamming lugs, reinforced spout shaped corners, 2 1/2" deep, full size	Vollrath	90022					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	BUDGET RESTAURANT SUPPLY (TAI HING CORPORATION)	VOLLRATH	90022	5	EA	\$16.94	\$84.70	
	ISI Commercial Refrigeration, Inc.	Vollrath	90022	5	EA	\$18.05		
	Kommercial Kitchens (Terry Woodard Enterprises, Inc.)	VOLLRATH	90022	5	EA	\$18.16		
	Ace Mart Restaurant Supply	Vollrath	90022	5	EA	\$18.16		
	Pasco Brokerage Inc.	Vollrath	90022	5	EA	\$18.20		Pk 6, Must order in case pack. Quantity would need to be 6 for a total of \$109.20 Vollrath combined minimum is \$3250.00
	Mission Restaurant Supply	VOLLRATH	90022	5	EA	\$18.46		
	Jean's Restaurant Supply (Tari, INC)	Vollrath	90022	5	EA	\$18.66		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Sam Tell and Son Inc	Vollrath	90022	5	EA	\$20.08		
Edward Don & Company, Inc.	Vollrath	90022	5	EA	\$21.47			

101	Pan, Stainless, S/T, 2 1/2", Full Perf. - 22 gauge, 300 series stainless steel construction, anti jamming lugs, reinforced spout shaped corners, 2 1/2" deep, full size, perforated.	Vollrath	90023					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Edward Don & Company, Inc.	IMCO	K7157	25	EA	\$20.90	\$522.50	
	BUDGET RESTAURANT SUPPLY (TAI HING COR	VOLLRATH	90023	25	EA	\$26.23		
	Mission Restaurant Supply	VOLLRATH	90023	25	EA	\$27.65		
	ISI Commercial Refrigeration, Inc.	Vollrath	90023	25	EA	\$28.03		
	Ace Mart Restaurant Supply	Vollrath	90023	25	EA	\$28.55		
	Pasco Brokerage Inc.	Vollrath	90025	25	EA	\$28.55		Pk 6, Must order in case pack. Quantity would need to be 30 for a total of \$856.50 Vollrath combined minimum is \$3250.00
	Kommerical Kitchens (Terry Woodard Enterprises,	VOLLRATH	90023	25	EA	\$28.55		
	Jean's Restaurant Supply (Tari, INC)	Vollrath	90023	25	EA	\$29.34		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Sam Tell and Son Inc	Vollrath	90023	25	EA	\$31.57		

102	Pan, Stainless, S/T, 2 1/2", Half Long - 22 gauge, 300 series stainless steel construction, anti jamming lugs, reinforced spout shaped corners, 2 1/2" deep, half-long size	Vollrath	90522					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Edward Don & Company, Inc.	IMCO	K9818	15	EA	\$14.76	\$221.40	
	BUDGET RESTAURANT SUPPLY (TAI HING COR	VOLLRATH	90522	15	EA	\$18.25		
	Mission Restaurant Supply	VOLLRATH	90522	15	EA	\$19.14		
	ISI Commercial Refrigeration, Inc.	Vollrath	90522	15	EA	\$19.17		
	Ace Mart Restaurant Supply	Vollrath	90522	15	EA	\$19.56		
	Kommerical Kitchens (Terry Woodard Enterprises,	VOLLRATH	90522	15	EA	\$19.56		
	Pasco Brokerage Inc.	Vollrath	90522	15	EA	\$19.60		Pk 6, Must order in case pack. Quantity would need to be 18 for a total of \$352.80 Vollrath combined minimum is \$3250.00
	Jean's Restaurant Supply (Tari, INC)	Vollrath	90522	15	EA	\$20.11		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Sam Tell and Son Inc	Vollrath	90522	15	EA	\$21.63		

103	Pan, Stainless, S/T, 4", Half Long -22 gauge, 300 series stainless steel construction, anti jamming lugs, reinforced spout shaped corners, 4" deep, half-long size	Vollrath	90542					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Edward Don & Company, Inc.	IMCO	K9819	5	EA	\$17.83	\$89.15	
	BUDGET RESTAURANT SUPPLY (TAI HING CORP)	VOLLRATH	90542	5	EA	\$22.65		
	ISI Commercial Refrigeration, Inc.	Vollrath	90542	5	EA	\$23.82		
	Ace Mart Restaurant Supply	Vollrath	90542	5	EA	\$24.29		
	Kommerical Kitchens (Terry Woodard Enterprises, I	VOLLRATH	90542	5	EA	\$24.29		
	Pasco Brokerage Inc.	Vollrath	90542	5	EA	\$24.30		Pk 6, Must order in case pack. Quantity would need to be 6 for a total of \$145.80 Vollrath combined minimum is \$3250.00
	Mission Restaurant Supply	VOLLRATH	90542	5	EA	\$24.36		
	Jean's Restaurant Supply (Tari, INC)	Vollrath	90542	5	EA	\$24.97		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Sam Tell and Son Inc	Vollrath	90542	5	EA	\$26.86		

104	Pastry Marker/Cutter, 6 Wheel - Multi-wheel pastry cutter. Six 2" parallel wheels. Wheels adjustable between 3/4" to 4 3/4" between wheels.	American Metalcraft	MWPC6X2					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	BUDGET RESTAURANT SUPPLY (TAI HING CORPORATION)	AMERICAN METALCRAFT	MWPC6X2	10	EA	\$18.77	\$187.70	
	Mission Restaurant Supply	AMERICAN METAL C	MWPC6X2	10	EA	\$19.95		
	Sam Tell and Son Inc	American Metalcraft	MWPC6X2	10	EA	\$22.25		
	Ace Mart Restaurant Supply	American Metalcraft	MWPC6X2	10	EA	\$22.83		
	Kommerical Kitchens (Terry Woodard Enterprises, I	AM METAL	MWPC6X2	10	EA	\$23.44		
	Edward Don & Company, Inc.	American Metal Craft	MWPC6X2	10	EA	\$23.79		
	Jean's Restaurant Supply (Tari, INC)	American Metalcraft	MWPC6X2	10	EA	\$24.51		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Pasco Brokerage Inc.	American Metalcraft	MWPC6X2	10	EA	\$27.00		Combined min \$1000.00

105	Pizza Screen -Round, heavy duty aluminum 16" pizza screen. Per dozen	American Metalcraft	18716					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer

Ace Mart Restaurant Supply	American Metalcraft	18716	10	DOZEN	\$28.46	\$284.60	
Sam Tell and Son Inc (Alt 1)	Winco	APZS-16	10	DOZEN	\$29.40		Pizza Screen, 16", round, seamless, aluminum \$2.45 ea
BUDGET RESTAURANT SUPPLY (TAI HING COR	AMERICAN METALCF	18716	10	DOZEN	\$39.81		
Mission Restaurant Supply	AMERICAN METAL C	18716	10	DOZEN	\$42.36		
Edward Don & Company, Inc.	American Metal Craft	18716	10	DOZEN	\$50.52		\$4.21 ea
Jean's Restaurant Supply (Tari, INC)	American Metalcraft	18716	10	DOZEN	\$51.96		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
Kommerical Kitchens (Terry Woodard Enterprises, I	AM MEATL	18716	10	DOZEN	\$52.92		\$4.41 ea
Pasco Brokerage Inc.	American Metalcraft	18716	10	DOZEN	\$60.00		Combined min \$1000.00 (Pizza screens are packed 48. You may want to consider purchasing 3 cases, 144

106	Pot Holder - Heavy-duty terry cloth construction, machine washable, protects up to 500 degrees F. for 30 seconds. 11' x 10" size or 8'x 8'							
	San Jamar	823TPH						
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Kommerical Kitchens (Terry Woodard Enterprises, Inc.)	SAN JAMAR	823TPH	150	DOZEN	\$35.13	\$5,269.50	
	Jean's Restaurant Supply (Tari, INC)	San Jamar	823TPH	150	DOZEN	\$36.11		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Pasco Brokerage Inc.	San Jamar	832TPH	150	DOZEN	\$36.15		San Jamar Combined minimum \$2200.00
	BUDGET RESTAURANT SUPPLY (TAI HING COR	SAN JAMAR	823TPH	150	DOZEN	\$37.73		
	Mission Restaurant Supply	SAN JAMAR	823TPH	150	DOZEN	\$39.00		
	Edward Don & Company, Inc.	San Jamar	823TPH	150	DOZEN	\$41.54		
	ISI Commercial Refrigeration, Inc.	San Jamar	823TPH	150	DOZEN	\$43.74		
	Sam Tell and Son Inc	San Jamar	823TPH	150	DOZEN	\$44.74		
	Ace Mart Restaurant Supply	San Jamar	823TPH	150	DOZEN	\$46.68		

107	Press, Citrus Juicer, Manual juice press - heavy duty cast iron base, non-skid base, large easy to press handle, stainless steel strainer and funnel cup							
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Edward Don & Company, Inc.	Crown Brands	8720	5	EA	\$15.63		
	Kommerical Kitchens (Terry Woodard Enterprises, Inc.)	WINCO	JC-19	5	EA	\$76.75	\$383.75	
	Mission Restaurant Supply	TABLECRAFT	JP9730	5	EA	\$118.00		
	ISI Commercial Refrigeration, Inc.	Crown Brands	97306	5	EA	\$167.44		
	Pasco Brokerage Inc.	Crown Brands	97302	5	EA	\$185.25		Combined min \$2200.00

Ace Mart Restaurant Supply	Hamilton Beach	932	5	EA	\$202.35		
Jean's Restaurant Supply (Tari, INC)	Vollrath	47704	5	EA	\$226.14		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
Sam Tell and Son Inc	Vollrath	47704	5	EA	\$243.28		

108	Pump, Condiment - Stainless steel pump for 11 qt inset, 1 oz increments (reduced by 1/8 oz with stops), 2 year warranty.	Server	CP- 10 1/2 #832					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Pasco Brokerage Inc.	Server	83240	25	EA	\$121.00		Sever combined minimum \$2500.00
	Mission Restaurant Supply	SERVER	83240	25	EA	\$123.47	\$3,086.75	
	BUDGET RESTAURANT SUPPLY (TAI HING COR	SERVER PRODUCTS	83240	25	EA	\$124.85		
	Jean's Restaurant Supply (Tari, INC)	Server Products	83240	25	EA	\$129.39		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Sam Tell and Son Inc	Server	83240	25	EA	\$130.53		
	ISI Commercial Refrigeration, Inc.	Server Products	83240	25	EA	\$130.53		
	Edward Don & Company, Inc.	Server Products	83240	25	EA	\$133.54		

109	Rack, Bun Pan, 3" Spacing - End loop wire construction, 3" spacing (20 pan capacity), 5" swivel casters.	Metro	RE3					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	BUDGET RESTAURANT SUPPLY (TAI HING CORPORATION)	METRO	RE3	25	EA	\$180.45	\$4,511.25	
	ISI Commercial Refrigeration, Inc.	Metro	RE3	25	EA	\$193.70		
	Pasco Brokerage Inc.	Metro	RE3	25	EA	\$195.55		Min order 25
	Kommerical Kitchens (Terry Woodard Enterprises,	METRO	RE3	25	EA	\$211.25		
	Mission Restaurant Supply	METRO	RE3	25	EA	\$214.00		
	Jean's Restaurant Supply (Tari, INC)	Metro	RE3	25	EA	\$214.33		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Edward Don & Company, Inc.	Metro	RE3	25	EA	\$223.75		
	Ace Mart Restaurant Supply	Metro	RE3	25	EA	\$226.57		Must order full quantity of 25ea for free freight. We may add freight if less than 25 are ordered.
	Sam Tell and Son Inc (Alt 1)	Advance Tabco	PR20-3W-2X	25	EA	\$323.40		Pan Rack, mobile, full height, end loading, sheet pan capacity, slides on 3" centers, open sides, welded aluminum construction 5" swivel casters

110	Rack, Wall, Mop Broom - Secures brooms and mops, with handles between .75" 1.125" in diameter. Adjustable and 18" in total length.	Carlisle	4073200					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Mission Restaurant Supply	CARLISLE	4073200	10	EA	\$6.25	\$62.50	
	Kommerical Kitchens (Terry Woodard Enterprises,	CARLISLE	4073200	10	EA	\$6.44		
	Jean's Restaurant Supply (Tari, INC)	Carlisle	4073200	10	EA	\$6.62		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Pasco Brokerage Inc.	Carlisle	4073200	10	EA	\$6.65		Combined min \$3250.00
	Ace Mart Restaurant Supply	Carlisle	4073200	10	EA	\$7.18		Unit of measure is PK. Pack of 2ea
	Edward Don & Company, Inc.	Carlisle	4073200	10	EA	\$7.61		
	BUDGET RESTAURANT SUPPLY (TAI HING COR	CARLISLE	4073200	10	EA	\$8.01		
	ISI Commercial Refrigeration, Inc.	Carlisle	4073200	10	EA	\$8.06		
	Sam Tell and Son Inc	Carlisle	4073200	10	EA	\$8.82		

111	Rolling Pin, small - 8" plastic rolling pin. Made from dense food grade plastic. Non-stick finish.	Ateco	7510					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Sam Tell and Son Inc	Custom	7510	10	EA	\$5.31	\$53.10	
	Pasco Brokerage Inc.	Ateco	7510	10	EA	\$10.60		Min order 12. Quantity would need to be 12 for a total of \$127.20

112	Rolling Pin, Wood - Revolving 2 3/4" barrel. Stainless steel ball bearings. 15" length.	Browne-Halco	575218 (1318)					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Sam Tell and Son Inc (Alt 1)	Stanton Trading	828	75	EA	\$7.69	\$576.75	Rolling Pin, 2-3/4" dia x 15" barrel, hardwood
	Ace Mart Restaurant Supply (Alt 1)	Update	RPW-3218	75	EA	\$10.52		Update International™ - Rolling Pin, 18", 3" dia., ball bearing mechanism, wood
	Mission Restaurant Supply	BROWNE	575218	75	EA	\$21.00		
	ISI Commercial Refrigeration, Inc.	Browne USA Foodserv	575218	75	EA	\$21.46		
	Edward Don & Company, Inc.	Browne USA	575218	75	EA	\$21.58		
	Kommerical Kitchens (Terry Woodard Enterprises,	BROWNE	575218	75	EA	\$22.53		
	BUDGET RESTAURANT SUPPLY (TAI HING COR	BROWNE USA	575218	75	EA	\$27.31		
	Pasco Brokerage Inc.	Brown-Hatco	575218	75	EA	\$30.60		Min order 75
	Jean's Restaurant Supply (Tari, INC)	Alegacy	1318	75	EA	\$32.30		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.

113	Scale, 2# x 1/2 oz - Stainless steel housing and platform, rotating dial, dishwasher safe, platform can be used as a handle.	Rubbermaid/Pelouze 632SRW						
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Sam Tell and Son Inc (Alt 1)	Stanton Trading	DPS-5	10	EA	\$36.50	\$365.00	Portion control scale. analog, rotating dial, 5lb. x 1/2 oz. dual measure (ounces & grams) shatterproof lens, stainless steel platform
	BUDGET RESTAURANT SUPPLY (TAI HING COR	RUBBERMAID	FG632SRW	10	EA	\$63.83		
	Mission Restaurant Supply	RUBBERMAID	FG632SRW	10	EA	\$64.00		
	MSC Industrial Supply Company	Rubbermaid	FG632SRWMS0	10	EA	\$77.58		
	Ace Mart Restaurant Supply	Rubbermaid	632SRW	10	EA	\$80.81		
	Pasco Brokerage Inc.	Rubbermaid	632SRW	10	EA	\$83.65		Combined min \$3500.00
	ISI Commercial Refrigeration, Inc.	Rubbermaid Commerc	FG632SRW	10	EA	\$92.09		
	Edward Don & Company, Inc.	Rubbermaid	FG632SRW	10	EA	\$93.72		
	Jean's Restaurant Supply (Tari, INC)	Rubbermaid	FG632SRW	10	EA	\$98.44		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.

114	Scale, 25# x 2 oz - Stainless steel construction along with a stainless steel spring and platform, angled dial with shatterproof lens, 25 pounds in 2 oz. increments.	Taylor TS25KL						
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Sam Tell and Son Inc (Alt 1)	Stanton Trading	DPS-25	5	EA	\$41.56	\$207.80	Portion Control Scale, analog, 25lb. x 2 oz., angled, top loading counter model, shatterproof lens, stainless steel platform
	BUDGET RESTAURANT SUPPLY (TAI HING COR	TAYLOR	TS25KL	5	EA	\$45.40		
	Jean's Restaurant Supply (Tari, INC)	Taylor Precision	TS25KL	5	EA	\$50.03		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Mission Restaurant Supply	TAYLOR	TS25KL	5	EA	\$52.40		
	ISI Commercial Refrigeration, Inc.	Taylor Precision	TS25KL	5	EA	\$55.48		
	Ace Mart Restaurant Supply	Taylor	TS25KL	5	EA	\$56.16		
	Edward Don & Company, Inc.	Taylor	TS25KL	5	EA	\$57.63		
	Kommercial Kitchens (Terry Woodard Enterprises,	TAYLOR	TS25KL	5	EA	\$59.80		
	Pasco Brokerage Inc.	Taylor	TS25KL	5	EA	\$62.00		Min order 5

115	Scale, Baker's Beam - Chrome plated steel platforms, stainless steel scoop and counterweight included.	Rubbermaid/Pelouze BD16SC						
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Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
Mission Restaurant Supply (Alt 1)	CRESTWARE	SCABS16C	5	EA	\$282.00	\$1,410.00	BAKERS SCALE 16 OZ
Pasco Brokerage Inc. (Alt 1)	Alegacy	53601	5	EA	\$405.00		Alegacy - Rubbermaid no longer makes bakers scales.
ISI Commercial Refrigeration, Inc.	Edlund	BDS-16	5	EA	\$485.61		
Sam Tell and Son Inc (Alt 1)	Edlund	BDS-16	5	EA	\$492.58		Scale, baker's dough, 16lb. x 1/4 oz capacity, counterweight and measuring weights

116	Scoop, 32 oz, Clear Poly - Polycarbonate construction, clear, 32 oz.	Carlisle	433207				
Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
Ace Mart Restaurant Supply (Alt 1)	Mr. Tonic	IS32OZCLR	15	EA	\$3.43	\$51.45	Ice scoop 32oz clear plastic polycarbonate. Dishwasher Safe.
Mission Restaurant Supply	CARLISLE	433207	15	EA	\$4.25		
Kommerical Kitchens (Terry Woodard Enterprises, I	CARLISLE	433207	15	EA	\$4.42		
Jean's Restaurant Supply (Tari, INC)	Carlisle	433207	15	EA	\$4.54		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
Pasco Brokerage Inc.	Carlisle	433207	15	EA	\$4.55		Combined min 3250.00
Edward Don & Company, Inc.	Carlisle	433207	15	EA	\$5.23		
ISI Commercial Refrigeration, Inc.	Carlisle	433207	15	EA	\$5.49		
BUDGET RESTAURANT SUPPLY (TAI HING COR	CARLISLE	433207	15	EA	\$6.88		
Sam Tell and Son Inc	Carlisle	433207	15	EA	\$7.80		

117	Scoop, 6 oz, Clear Poly - Polycarbonate construction, clear, 6 oz.	Carlisle	430607				
Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
Ace Mart Restaurant Supply (Alt 1)	Mr Tonic	IS6OZCLR	10	EA	\$1.74	\$17.40	Bar scoop 6oz clear plastic polycarbonate. Dishwasher Safe.
Mission Restaurant Supply	CARLISLE	430607	10	EA	\$2.30		
Kommerical Kitchens (Terry Woodard Enterprises, I	CARLISLE	430607	10	EA	\$2.32		
Jean's Restaurant Supply (Tari, INC)	Carlisle	430607	10	EA	\$2.38		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
Pasco Brokerage Inc.	Carlisle	430607	10	EA	\$2.40		Combined min \$3250.00
Edward Don & Company, Inc.	Carlisle	430607	10	EA	\$2.74		
ISI Commercial Refrigeration, Inc.	Carlisle	430607	10	EA	\$2.97		
BUDGET RESTAURANT SUPPLY (TAI HING COR	CARLISLE	430607	10	EA	\$3.62		
Sam Tell and Son Inc	Carlisle	430607	10	EA	\$4.10		

118	Seal Assembly, Condiment Pump - Seal assembly for Server CP-10 1/2 #83240 condiment pump.	Server	83003					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Mission Restaurant Supply	SERVER	83003	5	EA	\$1.60	\$8.00	
	Sam Tell and Son Inc	Server	83003	5	EA	\$1.84		
	Edward Don & Company, Inc.	Server products	83003	5	EA	\$1.97		
	Pasco Brokerage Inc.	Server	83003	5	EA	\$2.15		Sever combined minimum \$2500.00
	Jean's Restaurant Supply (Tari, INC)	AllPoints Foodservice	32-1296	5	EA	\$3.03		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	ISI Commercial Refrigeration, Inc.	Server Products	83003	5	EA	\$3.68		

119	Sectionizer, Fruit, Sunkist - Dishwasher safe parts, plastic construction, compatible with Sunkist blade cups and plungers.	Sunkist	S-102					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	BUDGET RESTAURANT SUPPLY (TAI HING CORPORATION)	SUNKIST	S-102	5	EA	\$228.80	\$1,144.00	
	Mission Restaurant Supply	SUNKIST	S-102	5	EA	\$231.75		
	ISI Commercial Refrigeration, Inc.	Sunkist	S-102	5	EA	\$232.96		
	Jean's Restaurant Supply (Tari, INC)	Sunkist	S-102	5	EA	\$237.12		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Ace Mart Restaurant Supply	Sunkist	S-102	5	EA	\$241.80		
	Edward Don & Company, Inc.	Sunkist	S-102	5	EA	\$249.00		
	Pasco Brokerage Inc.	Sunkist	S-102	5	EA	\$250.00		Min order 5
	Kommerical Kitchens (Terry Woodard Enterprises,	SUNKIST	S-102	5	EA	\$258.99		
	Sam Tell and Son Inc	Sunkist	S-102	5	EA	\$260.00		

120	Spatula, 10", Spoon Shaped, Hi-Heat - Red handle with white blade, cool touch handle, heat resistant to 500 degrees F., dishwasher safe, blades are stain resistant, 10" long.	Rubbermaid	FG1966					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Sam Tell and Son Inc (Alt 1)	ABC Procurement	SCR-05	15	EA	\$0.90		Spoon shaped 10", wide white vinyl blade, heat resistant, polystyrene handle
	BUDGET RESTAURANT SUPPLY (TAI HING CORPORATION)	RUBBERMAID	FG196600RED	15	EA	\$6.47	\$97.05	

Ace Mart Restaurant Supply (Alt 1)	Vollrath	58110	15	EA	\$6.51		High-Temp SoftSpoon™, 10", white spoon shaped blade, non-scratching, non-staining silicone spoon/blade resists heat up to 500°F (260°C), red polypropylene handle molded to spoon blade to form sanitary seal, dishwasher safe, NSF, Made in USA
Pasco Brokerage Inc.	Rubbermaid	FG1966	15	EA	\$7.60		Pk 24. Must order in case pack. Combined min order \$3500.00. Quantity would need to be 24 for a total of \$182.40
Mission Restaurant Supply	RUBBERMAID	FG1966OORED	15	EA	\$8.08		
ISI Commercial Refrigeration, Inc.	Rubbermaid Commercial	FG196600RED	15	EA	\$8.80		
Edward Don & Company, Inc.	Rubbermaid	FG1966	15	EA	\$8.85		
Jean's Restaurant Supply (Tari, INC)	Rubbermaid	FG196600RED	15	EA	\$9.41		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.

121	Spatula, 10", Spoon Shaped, Hi-Heat - Red handle with white blade, cool touch handle, heat resistant to 500 degrees F., dishwasher safe, blades are stain resistant, 13 1/2" long.	Rubbermaid	FG1967					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Sam Tell and Son Inc (Alt 1)	ABC Procurement	SCR-06	15	EA	\$1.80		Spoon Shaped 14", wide white vinyl blade, heat resistant
	Mission Restaurant Supply	RUBBERMAID	FG1967RED	15	EA	\$8.08	\$121.20	
	BUDGET RESTAURANT SUPPLY (TAI HING COR	RUBBERMAID	FG196700RED	15	EA	\$8.45		
	Ace Mart Restaurant Supply (Alt 1)	Vollrath	58123	15	EA	\$8.61		High-Temp SoftSpoon™, 13-1/2", white spoon shaped blade, non-scratching, non-staining silicone spoon/blade resists heat up to 500°F (260°C), red polypropylene handle molded to spoon blade to form sanitary seal, dishwasher safe, NSF, Made in USA
	Pasco Brokerage Inc.	Rubbermaid	FG1967	15	EA	\$10.00		Pk 24. Must order in case pack. Combined min order \$3500.00. Quantity would need to be 24 for a total of \$240.00
	ISI Commercial Refrigeration, Inc.	Rubbermaid Commercial Products	FG196700RED	15	EA	\$11.42		
	Edward Don & Company, Inc.	Rubbermaid	FG1967	15	EA	\$11.56		
	Jean's Restaurant Supply (Tari, INC)	Rubbermaid	FG196700RED	15	EA	\$12.21		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.

122	Spatula, 16 1/2" Spoon Shaped, Hi-Heat - Red handle with white blade, cool touch handle, heat resistant to 500 degrees F., dishwasher safe, blades are stain resistant, 16 1/2" long.	Rubbermaid	FG1968					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Sam Tell and Son Inc (Alt 1)	ABC Procurement	SCR-07	15	EA	\$1.98		Spoon shaped 16", wide white vinyl blade, heat resistant, polystyrene handle
	Mission Restaurant Supply	RUBBERMAID	FG196800RED	15	EA	\$10.51	\$157.65	
	BUDGET RESTAURANT SUPPLY (TAI HING COR	RUBBERMAID	FG196800RED	15	EA	\$10.98		
	Ace Mart Restaurant Supply (Alt 1)	Vollrath	58126	15	EA	\$11.09		High-Temp SoftSpoon™, 16-1/2", white spoon shaped blade, non-scratching, non-staining silicone spoon/blade resists heat up to 500°F (260°C), red polypropylene handle molded to spoon blade to form sanitary seal, dishwasher safe, NSF, Made in USA
	Pasco Brokerage Inc.	Rubbermaid	FG1968	15	EA	\$12.60		Pk 24. Must order in case pack. Combined min order \$3500.00. Quantity would need to be 24 for a total of \$302.40
	ISI Commercial Refrigeration, Inc.	Rubbermaid Commercial	FG196800RED	15	EA	\$14.69		
	Edward Don & Company, Inc.	Rubbermaid	FG1968	15	EA	\$14.75		
	Jean's Restaurant Supply (Tari, INC)	Rubbermaid	FG196800RED	15	EA	\$15.70		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.

123	Spoons, Measuring, Set - Stainless steel construction, capacity stamped on unit (oz. ml.), set secured together with stainless steel ring, 1 tbsp, 2 tsp, 1 tsp, 1/2 tsp, 1/4 tsp, 1/8 tsp included in set.	Vollrath	46588					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Sam Tell and Son Inc (Alt 1)	Stanton Trading	933	50	EA	\$0.47		Measuring Spoon set, 4 piece, stainless steel
	BUDGET RESTAURANT SUPPLY (TAI HING CORPORATION)	VOLLRATH	46588	50	EA	\$9.69	\$484.50	
	Mission Restaurant Supply	VOLLRATH	46588	50	EA	\$9.99		
	ISI Commercial Refrigeration, Inc.	Vollrath	46588	50	EA	\$10.07		
	Ace Mart Restaurant Supply	Vollrath	46588	50	EA	\$10.39		
	Kommerical Kitchens (Terry Woodard Enterprises,	VOLLRATH	46588	50	EA	\$10.39		
	Pasco Brokerage Inc.	Vollrath	46588	50	EA	\$10.40		Pk 12, Must order in case pack. Quantity would need to be 60 for a total of \$624.00 Vollrath combined minimum is \$3250.00

Jean's Restaurant Supply (Tari, INC)	Vollrath	46588	50	EA	\$10.68		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
Edward Don & Company, Inc.	Vollrath	46588	50	EA	\$12.28		

124	Spring, Condiment Pump - Spring for Server CP 10 1/2 #83240 condiment pump.	Server	82016					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Mission Restaurant Supply	SERVER	82016	5	EA	\$0.85	\$4.25	
	Sam Tell and Son Inc	Server	82016	5	EA	\$0.98		
	Edward Don & Company, Inc.	Server Products	82016	5	EA	\$0.99		
	Jean's Restaurant Supply (Tari, INC)	AllPoints Foodservice	26-1968	5	EA	\$1.09		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Pasco Brokerage Inc.	Server	82016	5	EA	\$1.15		Sever combined minimum \$2500.00
	ISI Commercial Refrigeration, Inc.	Server Products	82016	5	EA	\$1.96		

125	Squeegee, Floor 24" Set - Blade to be 24" wide, made of vulcanized rubber and is curved. Wooden handle is 60" long.	Libman	46U289					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Sam Tell and Son Inc (Alt 1)	Carlisle	361202400	20	EA	\$19.29	\$385.80	Floor Squeegee, 24" long, straight black rubber blade
	Mission Restaurant Supply	RUBBERMAID	FGC3400BLA &	20	EA	\$23.98		
	Pasco Brokerage Inc. (Alt 1)	Carlisle	36324 COO and	20	EA	\$25.75		Combined min order \$3200.00
	ISI Commercial Refrigeration, Inc.	Rubbermaid Commercial Products	FG9C3400BLA	20	EA	\$26.74		

126	Strainer, Spaghetti - Stainless steel construction, welded stainless steel handle, helper hook attaches to front of pot, 1/8" hole diameter, 3 qt 11 oz. capacity.	Vollrath	47960					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Sam Tell and Son Inc (Alt 1)	Crown Brands	6223	5	EA	\$20.60	\$103.00	Spaghetti Strainer, aluminum
	BUDGET RESTAURANT SUPPLY (TAI HING COR	VOLLRATH	47960	5	EA	\$37.36		
	Mission Restaurant Supply	VOLLRATH	47960	5	EA	\$38.52		
	ISI Commercial Refrigeration, Inc.	Vollrath	47960	5	EA	\$38.77		
	Kommerical Kitchens (Terry Woodard Enterprises,	VOLLRATH	47960	5	EA	\$40.06		
	Ace Mart Restaurant Supply	Vollrath	47960	5	EA	\$40.06		
	Pasco Brokerage Inc.	Vollrath	47960	5	EA	\$40.10		Pk 6, Must order in case pack. Quantity would need to be 6 for a total of \$240.60 Vollrath combined minimum is \$3250.00

Jean's Restaurant Supply (Tari, INC)	Vollrath	47960	5	EA	\$41.18		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
Edward Don & Company, Inc.	Vollrath	47960	5	EA	\$47.36		

127	Therm., Cooler/Freezer - Large easy to ready digital display, designed to hang, stand, or mount with cable ties, ABS plastic design, splash resistant, -22 degrees to 122 degrees F. range, NSF certified.	Cooper Atkins	2560					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	BUDGET RESTAURANT SUPPLY (TAI HING CORPORATION)	COOPER ATKINS	2560	50	EA	\$12.90	\$645.00	
	Mission Restaurant Supply	COOPER ATKINS	2560	50	EA	\$13.40		
	Kommercial Kitchens (Terry Woodard Enterprises, Inc.)	COOPER	2560	50	EA	\$13.83		
	ISI Commercial Refrigeration, Inc.	Cooper-Atkins	2560	50	EA	\$13.95		
	Edward Don & Company, Inc.	Copper Atkins	2560	50	EA	\$14.20		
	Jean's Restaurant Supply (Tari, INC)	Cooper Atkins	2560	50	EA	\$14.22		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Pasco Brokerage Inc.	Cooper Atkins	2560	50	EA	\$14.25		Pk 6. Must order in case pack. Combined min \$825.00. Quantity would need to be 54 for a total of \$769.50
	Sam Tell and Son Inc	Cooper-Atkins	2560	50	EA	\$15.30		
	Ace Mart Restaurant Supply	Cooper Atkins	2560	50	EA	\$15.96		

128	Therm., Digital - Waterproof, guaranteed for life, stores max./min. temperatures, -40 degrees to 450 degrees F. range., digital display	Cooper Atkins	DFP450W					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Jean's Restaurant Supply (Tari, INC)	Taylor Precision	9878E	100	EA	\$13.85		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Edward Don & Company, Inc.	Cooper Atkins	DFP450W-D-8	100	EA	\$16.94	\$1,694.00	
	Sam Tell and Son Inc	TAYLOR	9878E	100	EA	\$18.63		
	Sam Tell and Son Inc (Alt 1)	Taylor Precision	9878E	100	EA	\$18.63		Pocket thermometer, digital display, Stand or hang, water resistant, anti-microbial, FDA approved
	BUDGET RESTAURANT SUPPLY (TAI HING CORP)	COOPER ATKINS	DFP450W-0-8	100	EA	\$21.68		
	Mission Restaurant Supply	COOPER ATKINS	DFP450W-0-8	100	EA	\$23.00		
	ISI Commercial Refrigeration, Inc.	Cooper-Atkins	DFP450W-0-8	100	EA	\$23.12		

Kommercial Kitchens (Terry Woodard Enterprises, Inc.)	COOPER	DFP450W-0-8	100	EA	\$23.24		
Pasco Brokerage Inc.	Cooper Atkins	DFP450W	100	EA	\$23.75		Pk 6. Must order in case pack. Combined min \$825.00. Quantity would need to be 102 for a total of \$2422.50
Ace Mart Restaurant Supply	Cooper Atkins	DFP450W	100	EA	\$26.82		

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Therm., Oven Guide - Stainless steel, bi-metal construction with glass lens, 2" diameter, can stand / hang, 100 degree to 600 degree F. range.							
Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
Jean's Restaurant Supply (Tari, INC)	Taylor Precision	3506FS	25	EA	\$2.29		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
Sam Tell and Son Inc (Alt 1)	Stanton Trading	2903	25	EA	\$2.34	\$58.50	
Ace Mart Restaurant Supply (Alt 1)	Taylor	3506FS	25	EA	\$3.07		Oven Thermometer, 2-1/2" dial, 100° to 600°F (50° to 300° C) temperature range, hangs or stands, stainless steel, NSF (must be purchased in case quantities)
BUDGET RESTAURANT SUPPLY (TAI HING CORP)	COOPER ATKINS	24HP-01-1	25	EA	\$4.12		
Mission Restaurant Supply	COPPER ATKINS	24HP-01-1	25	EA	\$4.40		
Kommercial Kitchens (Terry Woodard Enterprises, Inc.)	COOPER	24HP-01	25	EA	\$4.42		
ISI Commercial Refrigeration, Inc.	Cooper-Atkins	24HP-01-1	25	EA	\$4.48		
Pasco Brokerage Inc.	Cooper Atkins	24HP01	25	EA	\$4.55		
Edward Don & Company, Inc.	Cooper Atkins	24HP-01-1	25	EA	\$5.29		Pk 6. Must order in case pack. Combined min \$825.00. Quantity would need to be 30 for a total of \$136.50

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Trash Can, Fits Swing Top Lid - 23 gallon, rectangular, dark brown in color, tabs on side to prevent the bag from sliding down.							
Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
Kommercial Kitchens (Terry Woodard Enterprises, Inc.)	CARLISLE	34202369	10	EA	\$18.55	\$185.50	
Mission Restaurant Supply	CARLISLE	34202369	10	EA	\$19.00		
Jean's Restaurant Supply (Tari, INC)	Carlisle	34202369	10	EA	\$19.07		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
Pasco Brokerage Inc.	Carlisle	34202369	10	EA	\$19.10		
ISI Commercial Refrigeration, Inc.	Carlisle	34202369	10	EA	\$19.36		
Ace Mart Restaurant Supply	Carlisle	34202369	10	EA	\$20.69		
Edward Don & Company, Inc.	Carlisle	34202369	10	EA	\$21.93		
BUDGET RESTAURANT SUPPLY (TAI HING CORP)	CARLISLE	34202369	10	EA	\$34.61		
Sam Tell and Son Inc	Carlisle	34202369	10	EA	\$35.68		

131	Tray Rack Dispenser-single- Frame shall be 16 gauge 1" O.D. stainless steel tubing. Stainless steel horizontal and vertical guide rods. Tray carrier shall be 16 gauge stainless steel, grade 18-8. Shall be self-leveling. Shall have bumpers and 4" swivel heavy duty casters. NSF approved	Atlas	TFT-1216					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Mission Restaurant Supply	ATLAS METAL	TFT1216	1	EA	\$1,180.00	\$1,180.00	
	Edward Don & Company, Inc.	Atlas	TFT-1216	1	EA	\$1,195.09		
	Pasco Brokerage Inc.	Atlas	TFT-1216	1	EA	\$1,320.00		
	Jean's Restaurant Supply (Tari, INC)	Atlas	TFT-1216	1	EA	\$1,321.26		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	BUDGET RESTAURANT SUPPLY (TAI HING CORP)	ATLAS	TFT-1216	1	EA	\$1,325.00		
	Kommerical Kitchens (Terry Woodard Enterprises, Inc.)	ATLAS METAL	TFT-1216	1	EA	\$1,347.96		
	ISI Commercial Refrigeration, Inc.	Piper Products/Servolift	PTS/1216MO	1	EA	\$1,750.98		

132	Tray, 6 Compt, Plastique Products - 6 compartments, scratch resistant and transparent, plastic construction that is BPA free and NSF FDA approved. 5 year warranty. 8 3/4" x 14" dimensions.	Plastique	PTP-11T Blue					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Sam Tell and Son Inc (Alt 1)	Carlisle	P614R14	100	DOZEN	\$44.64	\$4,464.00	Compartment Tray, rectangular, 6 compartments, dishwasher safe
	Mission Restaurant Supply	PLASTIQUE	PTP-11T BLUE	100	DOZEN	\$69.00		
	Pasco Brokerage Inc.	Plastique	PTP-11T	100	DOZEN	\$76.10		Min order 100 dozen
	Jean's Restaurant Supply (Tari, INC)	Plastique	PTP-11T	100	DOZEN	\$80.52		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.

133	Turner, Cake - High carbon, stainless steel blade, white polypropylene handle, 2 1/2" blade.	Mundial	W5689					
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	BUDGET RESTAURANT SUPPLY (TAI HING CORPORATION)	MUNDIAL	W5689	10	EA	\$4.00	\$40.00	
	Mission Restaurant Supply	MUNDIAL	W5689	10	EA	\$4.18		
	ISI Commercial Refrigeration, Inc.	Mundial	5689	10	EA	\$4.37		

Jean's Restaurant Supply (Tari, INC)	Mundial	W5689	10	EA	\$4.41		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
Edward Don & Company, Inc.	Mundial	W5689	10	EA	\$4.53		
Kommerical Kitchens (Terry Woodard Enterprises,	MUNDIAL	W5689	10	EA	\$4.62		
Pasco Brokerage Inc.	Mundial	W5689	10	EA	\$5.00		Pk 12, Must order in case pack. Min order 12. Quantity would need to be 12 for a total of \$60.00
Sam Tell and Son Inc	Mundial	W5689	10	EA	\$5.16		
Ace Mart Restaurant Supply	Mundial	W5689	10	EA	\$5.21		

134	Utility Cart, 3 Shelf - 3 Polypropylene shelves. Aluminum uprights. 5" swivel casters. Stain resistant		Cambro		BC340KD(110)			
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	BUDGET RESTAURANT SUPPLY (TAI HING CORPORATION)	CAMBRO	BC340KD110	50	EA	\$127.46	\$6,373.00	
	Mission Restaurant Supply	CAMBRO	BC340KD110	50	EA	\$131.40		
	ISI Commercial Refrigeration, Inc.	Cambro	BC340KD110	50	EA	\$131.40		
	Kommerical Kitchens (Terry Woodard Enterprises,	CAMBRO	BC340KD110	50	EA	\$136.66		
	Jean's Restaurant Supply (Tari, INC)	Cambro	BC340KD110	50	EA	\$140.47		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
	Pasco Brokerage Inc.	Cambro	BC340KD110	50	EA	\$140.60		Combined min \$4250.00
	Sam Tell and Son Inc	Cambro	BC340KD(110)	50	EA	\$144.54		
	Ace Mart Restaurant Supply	Cambro	BC340KD110	50	EA	\$155.05		
	Edward Don & Company, Inc.	Cambro	BC340KD110	50	EA	\$158.99		

135	Washer, Plastic, Condiment Pump - Plastic washer for Server CP-10 1/2 #83240 condiment pump.		Server		82015			
	Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
	Mission Restaurant Supply	SERVER	82015	10	EA	\$0.18	\$1.80	
	Sam Tell and Son Inc	Server	82015	10	EA	\$0.21		
	Edward Don & Company, Inc.	Server Products	82015	10	EA	\$0.22		
	BUDGET RESTAURANT SUPPLY (TAI HING COR	ALL-POINTS	32-1295	10	EA	\$0.27		ALL-POINT IS THE DISTRIBUTOR FOR PARTS FOR SERVER PRODUCTS
	Pasco Brokerage Inc.	Server	82015	10	EA	\$0.30		Sever combined minimum \$2500.00
	Jean's Restaurant Supply (Tari, INC)	AllPoints Foodservice	32-1295	10	EA	\$0.34		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.

ISI Commercial Refrigeration, Inc.	Server Products	82015	10	EA	\$0.41		
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136

Whip, French, 10" - Stainless steel wires and nylon handle that is heat resistant to 475 degrees F., handle is completely sealed, center reinforcement wire, 10" long, French style wires	Vollrath	47090					
Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
BUDGET RESTAURANT SUPPLY (TAI HING CORPORATION)	VOLLRATH	47090	5	EA	\$6.33	\$31.65	
Mission Restaurant Supply	VOLLRATH	47090	5	EA	\$6.53		
ISI Commercial Refrigeration, Inc.	Vollrath	47090	5	EA	\$6.60		
Kommerical Kitchens (Terry Woodard Enterprises,	VOLLRATH	47090	5	EA	\$6.79		
Ace Mart Restaurant Supply	Vollrath	47090	5	EA	\$6.79		
Pasco Brokerage Inc.	Vollrath	47090	5	EA	\$6.80		Pk 12, Must order in case pack. Quantity would need to be 12 for a total of \$81.60 Vollrath combined minimum is \$3250.00
Jean's Restaurant Supply (Tari, INC)	Vollrath	47090	5	EA	\$6.98		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.
Sam Tell and Son Inc	Vollrath	47090	5	EA	\$7.50		
Edward Don & Company, Inc.	Vollrath	47090	5	EA	\$7.89		

137

Whip, French, 16" - Stainless steel wires and nylon handle that is heat resistant to 475 degrees F., handle is completely sealed, center reinforcement wire, 16" long, French style wires	Vollrath	47093					
Name	Brand Name	Mfg. Code	QTY	UOM	Unit Price	Extended	Note to Buyer
BUDGET RESTAURANT SUPPLY (TAI HING CORPORATION)	VOLLRATH	47093	10	EA	\$8.29	\$82.90	
Mission Restaurant Supply	VOLLRATH	47093	10	EA	\$8.55		
ISI Commercial Refrigeration, Inc.	Vollrath	47093	10	EA	\$8.67		
Kommerical Kitchens (Terry Woodard Enterprises,	VOLLRATH	47093	10	EA	\$8.89		
Ace Mart Restaurant Supply	Vollrath	47093	10	EA	\$8.89		
Pasco Brokerage Inc.	Vollrath	47093	10	EA	\$8.90		Pk 12, Must order in case pack. Quantity would need to be 12 for a total of \$106.80 Vollrath combined minimum is \$3250.00
Jean's Restaurant Supply (Tari, INC)	Vollrath	47093	10	EA	\$9.14		Freight charges will be provided by calling 361-360-7557 or emailing your list of purchases to quotes@jeansrs.com. Some orders will qualify for free freight if purchasing the minimum, for free freight, for certain manufacturers.

Sam Tell and Son Inc	Vollrath	47093	10	EA	\$9.83		
Edward Don & Company, Inc.	Vollrath	47093	10	EA	\$10.51		

TOTAL \$62,476.51

JUSTIFICATIONS

6	Blade Cup Plunger, Slicer	Both Mission Restaurant Supply and Budget Restaurant Supply bid identical prices. Awarded to Mission Restaurant Supply based on a coin toss.
21	Brush, Pastry, 3", Nylon Bristle	Low bid by MSC Industrial Supply Company does not meet specification of hardwood handle and 3" brush . Recommend award to Mission Restaurant Supply.
35	Cup, Measuring, Set	Low bid by Sam Tell and Son Inc (Alt1) does not meet specification of integrated spout. Recommend award to Budget restaurant Supply.
36	Cutter, Pizza Wheel	Low bid by Sam Tell and Son Inc (Alt1) does not meet specification of molded white polypropylene handle. Recommend award to Edward Don & Company.
37	Cutter/Scraper, 3"x6"	Low bid by Sam Tell and Son Inc (Alt1) does not meet specification of polypropylene handle and 6 x 3" blade. Recommend award to Mission Restaurant Supply.
48	Disp. Tea, 3 Gal	The low bid by Pasco Brokerage Inc. requires a minimum shipment that cannot be met. Recommend award to Ace Mart Restaurant Supply.
58	Glove, Dish, Lg	Low bid by MSC Industrial Supply Company does not meet specification of lined glove. Recommend award to Kommercial Kitchens.
59	Glove, Dish, Sm	Low bid by MSC Industrial Supply Company does not meet specification of lined glove. Recommend award to Kommercial Kitchens.
65	Grate, S/T Pan, Full Size	Budget Restaurant Supply cannot honor bid price. Recommend award to Edward Don & Company.
66	Grate, Sheet Pan, Full Size	Low bid by Sam Tell and Son Inc (Alt1) does not meet specification of stainless steel construction. Recommend award to Edward Don & Company.
107	Press, Citrus Juicer, Manual juice press	Low bid by Edward Don & Company does not meet specification of a juice press with cast iron base and handle. Recommend award to Kommercial Kitchens.
108	Pump, Condiment	The low bid by Pasco Brokerage Inc. requires a minimum shipment that cannot be met. Recommend award to Mission Restaurant Supply.
120	Spatula, 10", Spoon Shaped, Hi-Heat 10" long	Low bid by Sam Tell and Son Inc (Alt1) does not meet specification of heat resistant to 500 degrees. Recommend award to Budget Restaurant Supply.
121	Spatula, 10", Spoon Shaped, Hi-Heat 13 1/2" long	Low bid by Sam Tell and Son Inc (Alt1) does not meet specification of heat resistant to 500 degrees. Recommend award to Mission Restaurant Supply.
122	Spatula, 16 1/2" Spoon Shaped, Hi-Heat	Low bid by Sam Tell and Son Inc (Alt1) does not meet specification of heat resistant to 500 degrees. Recommend award to Mission Restaurant Supply.
123	Spoons, Measuring, Set	Low bid by Sam Tell and Son Inc (Alt1) does not meet specification of 6 different size spoons. Recommend award to Mission Restaurant Supply.
128	Therm., Digital	Low bid by Jean's Restaurant Supply has additional freight charges. Recommend award to Edward Don & Company.
129	Therm., Oven Guide	Low bid by Jean's Restaurant Supply has additional freight charges. Recommend award to Sam Tell and Son Inc.

Executive Summary

Agenda Item: RFP #20-150 Group Travel

Meeting Date: August 12, 2019

Summary

Administrator Responsible: Daniel Schaefer / Jason Gossett

Agenda Item Summary:

In order to provide a comprehensive list of vendor options for student group travel, the purchasing department bids out Group Travel. This bid is open throughout the year; therefore, potential vendors submit information for review at various times. Submitted bids are reviewed and evaluated by a committee for content and those that meet the needs of the district are recommended for approval. A vendor being eligible for use does not necessarily mean that the vendor will be used by the district.

Administration is requesting the approval of RFP #20-150 - Group Travel, Round 3.

This is a term contract beginning July 1, 2019, after Board approval, through June 30, 2020. This proposal is also open for solicitations throughout the year and will be presented to the Board of Trustees after evaluation by the appropriate departments.

It is requested that the Board delegate authority to the Superintendent, or his designee, to sign contracts on behalf of the Board, associated with this document. Contracts not to exceed budgeted amounts.

Cost: \$ 1,254,212.04 (2018-19)

Budgeted Item: Yes No N/A

Explanation: General Funds, Student Activity Funds, Special Revenue Funds

Timeline:

July 1, 2019 through June 30, 2020

Documents Attached

Contracts/Agreements have been reviewed by attorney: Yes No N/A

Award Summary
Vendor Product Information

R F #20-15 0

G r o u p a v e l

A w a r d s u m m a r y

A u g u s t 2 0 1 9

2 0 1 9 - 2 0 2 0
(A w a r d d i n g)
R o u n d

B . G l o o d h a u s S e r v i c e
S u m m i r t a a v n e t d o u l r l s c

2 0 1 9 - 2 0 2 0
R o u n d

N o n e

2 0 1 9 - 2 0 2 0
R o u n d

C o l C r i e T e r k a M a s t e r p i e s e
C o n n e c & C o m m u n i t y s
C o r m u s f i e c s t a i n d o l u s s
D i r e c t o r o f T r a v e l
G r e e l e i n g t o T u o p u r s
L a k e T a u n t l e s t C b W o r l d S t r i d e s
P e r f o r m a n c e L T e x a s ,
R o g e r s l v l e d
T e x M u s s f i e c s t i v a l s n e c n t e r p r i s e s ,
T o u r o f f i e s
U . I S n t e g r i t o m p a n y i n g
W y n e a n s p o r t a t i o n

Name	SERVICES	FEES	ACCOUNT MANAGER	BOT
B.H. Goodman	<p>Goodman Bus Service has been providing SAFE, RELIABLE and ECONOMICAL transportation using large capacity Activity and School Bus Type Vehicles for half a century in Houston and surrounding areas. Options include air conditioned or non-air conditioned; seat belts or no seat belts. Additionally, we supply executive limousine buses with USB charges at each seat, Wi-Fi and televisions with DVD and radio. All vehicles are available for charter trip as a drop off, round trip or shuttle between single or multiple locations. Prices below reflect each vehicles features and local price for use by Klein ISD.</p>	<p>Air Conditioned School Bus 47 passengers with 2 per seat / 71 passenger with 3 passengers per seat Standard Rate for first 4 hours - \$350.00 Additional Hour Rate (booked in 15 minute increments)- \$80.00 Mileage Cost after 100 miles from Goodman Bus Service- \$0.80 per mile Additional cost for lap seatbelts- \$10.00 Toll Road Use of EZ Tag \$10.00 Cancel 5 days or more prior to trip date FREE Cancellation Fee within 4 business days- \$150.00 Cancellation Fee within 2 business days- \$235.00 Cancellation Fee within 4 business hours- \$275.00 Air Conditioned School Bus</p>	<p>Charmain Adlong (President) 713-880-9700 (charmain@goodmanbus.com) Gary Phillips (Operations Manager 713-880-9700 (gary@goodmanbus.com)</p>	8/12/2019
Summit Travel and Tours	<p>Summit Travel and Tours, LLC is a large group travel agency with a focus on educational trips for school groups. Our company is a large group educational travel agency with a primary client base of public school dance teams. Our dance team groups range in size from approximately 15- 150 travelers. This Klein group would be a little above average for the size of group that we typically work with. Our company is privately held company. We are a non IATA agency that books directly with the group travel departments for all airlines and hotels. For Texas based trips, Road Runner Charters (Austin, San Antonio), American Transfers and Tours (Dallas), First Class Tours (Houston). Summit Travel and Tours, LLC is based in Round Rock, TX.</p>	<p>Summit Travel and Tours, LLC quotes an all inclusive package that has all requested inclusions from the school along with any fees from the company. There will not be any fees that come up after the trip is booked. The only exception would be luggage fees if we are not able to book an airline that does not charge for luggage. All trip packages include a standard 1 for 25 comp ratio that will allow for directors and school staff to travel with their team without this being an extra expense for the school.</p>	<p>Office Phone Number: 512-656-6823 Company Email: info@summittravelandtours.com Owner Name: Bethany Dudley Owner Phone Number: 512-658-5464 Owner Email: bethany@summittravelandtours.com Klein ISD Account Manager: Events Management Specialist: Kate Ables Office Phone Number: 512-656-6823</p>	8/12/2019

Executive Summary

Agenda Item: Bid #20-151 Fundraisers

Meeting Date: August 12, 2019

Summary

Administrator Responsible: Dan Schaefer/Lisa Turner

Agenda Item Summary:

In order to provide a comprehensive list of vendor options for campus fundraisers, the purchasing department bids out Fundraisers. This bid is open throughout the year; therefore, potential vendors submit information for review at various times. Submitted bids are reviewed and evaluated by a committee for content and those that meet the needs of the district are recommended for approval. A vendor being eligible for use does not necessarily mean that the vendor will be used by the district.

Administration is requesting the approval of RFP #20-151 - Fundraisers, Round 3.

This is a term contract beginning July 1, 2019, after Board approval, through June 30, 2020. This proposal is also open for solicitations throughout the year and will be presented to the Board of Trustees after evaluation by the appropriate departments.

Cost: \$ 0

Budgeted Item: Yes No N/A

Explanation: Activity Funds

Timeline:

July 1, 2019 through June 30, 2020

Documents Attached

Contracts/Agreements have been reviewed by attorney: Yes No N/A

Award Summary
Bid Tab by Supplier

**RFP #20-151
Fundraisers
August 12, 2019**

Bid Award Summary

Vendor

2019-2020
(Award Pending)
August

Action Wear Plus
Artome, LLC
CFS – Houston West
Durham Pecan Co (Dollins Pecan Co)
Gandy Ink Screen Printing & Embroidery
Id Screen Print, LLC
PledgeCents
The Spillman Group, Inc
Webb’s Uniforms (Webbs Fire EMS/Safety Gear)

2019-2020
July

1st Photo Texas (LLC)
Adrenaline Fundraising
Aim Fundraising Services
Believe Kids, Spirit Gear Direct
Century Resources LLC
Charleston Wrap (Jaxco Industries, Inc)
Clint and Sons (Freeman Bros.Inc)
Coastal Fundraising Concepts
Coffee Beanery
Follett School Solutions, Inc.
Fredericksburg Farms Fundraising
Graphics Store
Great American Opportunties
Kai-s Kookies
Mickman Brothers Inc
Ozark Delight Candy Company
School Spirit Vending (Eickenhorst Enterprises)
Southern Floral Company
TeamFunded LLC
USA Fundraisers (USA Fundraisers LIC)
World’s Best Chocolate, Inc.

2019-2020

June

Big Kahuna Fundraising
DBA Stanton Meats
Deanan Gourmet Popcorn
ESF Fundraising Of TX
Freedom Fundraising
Harcourt Outliners, Inc.
Houston Poly Bag
Killeen Dynamic Designs, Inc.
Mixed Bag Designs (Bonvee Inc.)
Old Fashion Candy Co., Inc.
Read-A-Thon.com Fundraising Company
Right Response
Seitz Fundraising (Seitz Gift Fruit)
Signature Fundraising, Inc.
Speed Stacks Inc.
Spring Candles
Tikiz Shaved Ice & Ice Cream
Von Elijah
Yankee Candle Fundraising

Fundraiser Information					Supplier Notes	Basic description	Range of unit costs	Anticipated profit percentage	Marketed	Guarantee	Support Services	Unsold Merchandize	Full credit	Percentage	School Levels	Donation percentage	Donation process
Supplier	QTY	UOM	Unit Price	Extended	Supplier Notes	Basic description of company and the types of products or services offered (attach copies to the response attachments tab of this RFP of product descriptions, promotional literature, sales instructions, etc.)	Range of unit costs and suggested retail prices of the product or service:	Anticipated profit percentage for the product or service:	How is the product or service marketed by the seller (hand-to-hand, internet, brochures, etc.)?	Product or service guarantee:	Support services provided by the fundraising sales representative above:	Excluding pre-sales, can unsold merchandise be returned to the company and credit issued?	If yes, will it be for full credit?	If no, what percentage will be credited?	List the appropriate school level(s) for the product or service. All Grade Levels, High School (9th-12th), Middle School (6th-8th), Elementary School (K-5th).	What percentage of the donations collected is returned to the Campus/District?	Explain how donations are processed back to the Campus/District?
Action Wear Plus, Inc	1	EA	\$0.00	\$0.00	Prices will be discussed as requested by the applicable KISD club/organization/department. Regarding Attributes #7 - 9 below, the issue of a credit for unsold merchandise is contingent upon the type of product. Custom printed products are non-returnable, thus they are non-refundable.	Manufacturer of screen-printed t-shirts, embroidery, trophies/engraving, signs/banners, stadium seats, promotional products. Offer on-line stores for clubs and organizations.	Prices will be discussed as requested by the applicable KISD club/organization/department.	Profit percentage will be determined as discussed with the applicable KISD club/organization/department.	Through the club/organization/department, or on-line store.	All products come with a 100% guarantee.	Support services will be determined as discussed with the applicable KISD club/organization/department.	Yes	Yes	100%	All Grade Levels	100%	After the money is collected, a check will be processed and sent to the club / organization / department.
Artome, LLC	1	EA	\$20.00	\$20.00		Elementary School Art Show Services	\$20.00 (plus sales tax if applicable) per frame sold at the show. Suggested retail price of \$25.00-\$30.00 per frame.	Determined by the school. Usually about 20%-40% per frame sold.	A fundraising event the school markets to the parents.	We only charge the school for frames sold. Unsold merchandise is ALWAYS returned to the company and the school is not charged.	Coordination between the company and school. The company provides the timely set-up and breakdown of the show, along with digital promotional material and suggested best practices for the Art Show event.	No	No	0%	Elementary School	100%	Any extra money collected at the show is kept by the school. We only invoice the school afterwards for the frames sold.

CFS - Houston West (Houston Fundraising Solution LLC)	1	EA	\$25.00	\$25.00	<p>In 2005, Custom Fundraising Solutions was born out of the idea to help kids raise money with a unique approach that had never been used in the fundraising industry.</p> <p>Our concept, the "Mattress Fundraiser", quickly gained acceptance in northeastern United States, and grew to be a national fundraising powerhouse. CFS is now over 90 locations strong, spanning the country, and has given back over \$40 million dollars back into our communities.</p> <p>We will continue to grow to more than 100 locations, each helping raise over \$100,000 dollars to meet our goal of giving back \$10 million dollars to kids and organizations every single year. Quality, Service and Value... that's what you can expect from a Custom Fundraising Event!</p> <p>OUR PHILOSOPHY: Give customers a product that they actually need, at a price below traditional retail, while creating substantial revenue for the groups we work with.</p>	Prices range from \$25 - \$5,999 Smaller items like pillows, sheets, mattress protectors, frames, and larger items like custom made mattresses, adjustable bases, and massage chairs are available.	100% - The group, high school, and Klein ISD NEVER write a check to CFS – Houston West. There is zero upfront cost to host a Mattress Fundraiser.	<p>a.Digital and Print Materials</p> <p>i.Parent Letter</p> <p>ii.Friends Memo</p> <p>iii.Faculty Memo</p> <p>iv.Referral Flyer</p> <p>v.Faculty Flyer</p> <p>vi.Hero Flyer</p> <p>vii.Posters</p> <p>viii.4' x 10' double sided banner</p> <p>ix.Facebook Event</p> <p>x.Social Media communication & promotion</p> <p>1.Facebook</p> <p>2.Instagram</p> <p>3.Twitter</p> <p>4.Email</p> <p>xi.Free Community Calendar Event Placement</p> <p>b.All printed materials are paid for by CFS – Houston West</p> <p>c.Any additional print and/or digital promotion are paid for by CFS – Houston West</p>	All items sold come with a manufacturers warranty that ranges by product from 1 – 20 years. If a customer has a comfort concern, we ask they test the product for at least 90 days and offer a 1 time Customer Satisfaction Guarantee replacement.	CFS – Houston West provides support services in the following areas: event set up and break down, delivery, customer service, warranty claim processing, additional orders, customer payments. We pay all the vendors and the delivery company, so the group does not have to coordinate any logistics, customer payments, delivery, or warranty replacements.	Yes	Yes	100%	All grade Levels	100%	If a donation is made during the Mattress Fundraiser, we note it on an event recap document and 100% of the donation is provided back to the group following the event. The group leadership will receive an email breakdown, we schedule an in-person meeting, and issue a certified check that is delivered about two weeks after the event.
Durham Pecan Company (Dollins Pecan Co., Inc.)	1	EA	No Bid		We are a pecan company that offers a variety of nuts, mixes and gift baskets for wholesale, retail and fundraising purposes.	Most cases are 12 count ranging from \$25.20 - \$261.00 per case. Unit cost ranging from \$2.10 - \$35.00 each. Suggested retail price range \$3.00 - \$63.00.	40% to 50%	Brochures	Yes, we guarantee our product or your money back.	Yes, you can email fundraising@durhampecan.com or call 800-732-2629 for questions and concerns.	Yes	No	85%	All grade levels.	100%	The extra money that you earn on your fundraiser after paying for the product and shipping, you keep to do with as you want.

Gandy Ink Screen Printing & Embroidery (G & G Investments)	1	EA	\$0.00	\$0.00	The unit price will depend on the merchandise that you select for the Spirit Booster sale.	Screen printed and embroidered wearing apparel for school groups. Our products and prices are on our website at www.gandyink.com . Our fundraising program is named Spirit Booster, and the promotional literature and instructions are also on our website.	The range of unit costs and retail price depends on the products that you choose for the program. We have a customer service team who only works with the Spirit Booster program who will help you with setting up and running the program. Our Spirit Booster team can be contacted at 844-234-7936 or our website at www.gandyink.com .	Depends on the number of units you sell. The more you sell then the higher the margin. This will be explained when you call our Spirit Booster team at 844-234-7936.	The products are sold through an app.	We will replace any defective merchandise.	You will have total support in setting up and running your Spirit Booster program by our Spirit Booster team at 844-234-7936.	No	No	0%	All grade levels.	0%	Our program takes out the hassle of collecting the money from each customer. At the end of the sale we will send you a check for your profit. The profit is based on the total of units sold, and the more you sell the higher the margin you make on each product. The reason that I put 0% in the Donation % is that it depends on the total number of units that you sell.
id Screen Print, LLC	1	EA	\$5.00	\$5.00		Printed Products and Fundraising products of all kinds	\$.50 - \$100	30% - 65%	Internet, hand-to-hand, brochures	Guaranteed	Yes	Yes	10%	K-12	100%	via check or credit	

PledgeCents	1	EA	\$0.00	\$0.00		PledgeCents is an online fundraising platform that allows anyone to raise funds for any PreK-12 need. We have a 0% platform fee model. Over 4,000 organizations (schools, PTA/PTO/Booster Clubs, non-profits, after-school programs, etc) are signed up and close to \$3 million has been raised through the platform.	\$0	\$0	Internet.	n/a	Our team provides training (in person or online) for users (i.e. educators who want to fundraise). This is at no cost to the individual.	No	No	97%	PreK-12	97%	Funds are contributed online to any specific fundraising page. Once the fundraising page is over, we send an email to the administrator of the school as well as the fundraising page creator to inform them how much has been raised and that a check will be sent directly to them. All funds are sent via a check that is written to the school/organization and memo'd to
The Spillman Group, Inc. (Paychex)	1	EA	\$0.00	\$0.00		PROMOTIONAL MARKETING COMPANY PROVIDING ALL TYPES OF ITEMS THAT CAN BE USED FOR FUNDRAISING PROJECTS. APPAREL OF ALL KINDS, FOOD PRODUCTS, TECHNICAL ITEMS, TOOLS, DRINKWARE, WRITING INSTRUMENTS, GOLF & SPORTS PRODUCTS.	THESE CAN RANGE FROM \$.50 - \$200.00 PER UNIT, DEPENDING ON THE TYPE OF FUNDRAISER INVOLVED. RETAIL PRICES CAN ALSO VARY IN THIS RANGE.	25-50%	DEPENDING ON THE ITEM(S) SELECTED, BROCHURES, INTERNET, INCENTIVES, ETC. CAN BE PROVIDED TO MARKET THE EVENT.	PRODUCTS ARE GUARANTEED TO BE AS PRESENTED TO THE CUSTOMER--QUALITY, PRICING, FUNCTION, IMPRINTING.	BROCHURES, KICK-OFF EVENTS, FOLLOW-UP EVENTS.	Yes	Yes	100%	ALL GRADE LEVELS	100%	A CHECK WILL BE ISSUED IN THE APPROPRIATE AMOUNT.
Webb's Uniforms (Webbs Fire EMS/Safety Gear)	1	EA	\$0.00	\$0.00	we do webstores for merchandise. there is no risk, no inventory and no merch to return or be credited (line 7-9). Sales generate rebate back to school via check monthly.	Promotional Products for profit, we can also offer FREE webstore with a rebate program all year.	Setting up a webstore you can have multi products with multi price ranges and we can ship all over the US. so grandparents and family can support the program.	5-25%	internet for webstores, hand to hand for promotional products	webstores had no risk.	We set up the store and take and calls for support that is needed.	No	No	0%	all grade levels	100%	rebate check

- 2 YES Certificate of Residency : This form can be found in the Attachments Section, Line 2. This form will need to be completed and uploaded to the response attachments.
- 3 YES Conflict of Interest : This form can be found in the Attachments Section, Line 3. If not applicable, put NA across the form and sign form. This form will need to be completed and uploaded to the response attachments.
- 4 YES Disclosure of Lobbying Activities : This form can be found in the Attachments Section, Line 4, along with an instruction sheet for completion. If not applicable, put NA across page and sign. This form will need to be completed and uploaded to the response attachments.
- 5 YES Felony Conviction Notification : This form can be found in the Attachments Section, Line 5. This form will need to be completed and uploaded to the response attachments.
- 6 YES EDGAR Certifications : This form can be found in the Attachments Section, Line 6. This form will need to be completed and uploaded to the response attachments.
- 7 YES Debarment and Suspension Certification : This form can be found in the Attachments Section, Line 7. This form will need to be completed and uploaded to the response attachments.
- 8 YES HB1295 Certificate of Interested Parties : The instructions for completing the HB1295 form are found in the Attachments Section, Line 8. Form HB1295 MUST be filed electronically with the Texas Ethics Commission. The signed certificate will need to be completed and uploaded to the response attachments.
- 9 YES Certificate of Insurance : Certificates of Insurance must be uploaded in the Response Attachment tab providing evidence of all required insurance coverage as listed in the Terms & Conditions, Part II, Section 6.

Bid Attributes

Please review the following and respond where necessary

#	Name	Note	Response
1	Bid Content	NOTE - THIS BID CONTAINS 25 ATTRIBUTES AND 11 LINE ITEMS. THESE ATTRIBUTES AND LINE ITEMS MAY BE FOUND ON MULTIPLE PAGES. PLEASE MAKE SURE THAT YOU ADDRESS ALL OF THE ATTRIBUTES AND LINE ITEMS FOR THIS BID.	_____ (Required)
2	Electronic Signature (Digital Signature)	As the representative authorized to submit bids for my company, I acknowledge that my user login and password is recognized as my company's electronic signature for all communications submitted through the Klein eBid system.	_____ (Required)
3	Contact Information	Please provide the name, email address and phone number of the person we may contact should we have any questions regarding your bid.	_____ (Required)
4	General Terms and Conditions	KLEIN INDEPENDENT SCHOOL DISTRICT - GENERAL TERMS AND CONDITIONS The vendor has read and agrees to all of the conditions outlined in the Klein ISD General Terms and Conditions as listed in the attachment. Acknowledgement is required.	_____ (Required)
5	Special Terms and Conditions	BID EFFECTIVE SEPTEMBER 1, 2019 THROUGH AUGUST 31, 2020.	_____ (Required)

A. Bid may be renewed in one (1) year increments for a period of two (2) additional years from the initial award with the mutual consent of the Klein Independent School District Superintendent, or his designee, and the awardee(s). An extension will not be allowed should any terms or conditions change which are not agreed to by both parties. The Klein Independent School District Board of Trustees will only consider changes in terms or conditions or price increases: (1) at the time of renewal

Executive Summary

Agenda Item: BID 20-178 Elevator Service

Meeting Date: August 12, 2019

Summary

Administrator Responsible: A. Wunderlich / R. Robertson

Agenda Item Summary:

Administration is requesting the approval of Bid #20-178 Elevator services be awarded to the lowest vendor meeting specifications, which is Elevator Transportation Services Inc. This is for a 12 month annual full service maintenance and elevator repair service.

This is a term contract beginning September 13, 2019 through September 12, 2020 and may be renewed in one (1) year increments for a period of two (2) additional years.

It is requested that the Board delegate authority to the Superintendent, or her designee, to sign contracts on behalf of the Board, associated with this document. Contracts not to exceed budgeted amounts.

Cost: \$ 119,520.11 (YTD)

Budgeted Item: Yes No N/A

Explanation: General Funds

Timeline:

Effective September 13, 2019 through September 12, 2020, Yr 1 of 2.

Documents Attached

Contracts/Agreements have been reviewed by attorney: Yes No N/A

Rollover Clause
Bid Award Summary
Tabulation by Vendor
Bid Tabulation

**ELEVATOR SERVICE
BID # 20-178**

August 12, 2019

BID AWARD SUMMARY

2019 – 2020 (Award Pending) (Year 1)	Elevator Transportation Services (ETS)	\$29,385.00
2018 – 2019 (Year 3)	Elevator Transportation Services (ETS)	\$27,320.00
2017 – 2018 (Year 2)	Elevator Transportation Services (ETS)	\$27,320.00
2016 – 2017 (Year 1)	Elevator Transportation Services (ETS)	\$27,320.00

It is recommended that this bid be awarded to the lowest vendor meeting specifications as listed above.

20-178 ELEVATOR SERVICES						Elevator Transportation Services Inc		Humble Elevator svc. Inc.		EMR Elevator, Inc.	
Line #	Description	Mfgr	Mfgno	QTY	UOM	Unit	Extended	Unit	Extended	Unit	Extended
1	Each line item below represents one elevator in the listed location (Attachment #11). A twelve (12) month annual cost should be entered for each line item below.			1	PKG	\$28,224.00	\$28,224.00	\$46,371.00	\$46,371.00	\$48,000.00	\$48,000.00
1.1	Athletic Director Building - Cost for a 12 month annual full service maintenance and elevator repair service contract as outlined in this Bid.		Thyssen Krupp	1	Annual Price	\$882.00		\$1,599.00		\$1,500.00	
1.2	Central Office - Cost for a 12 month annual full service maintenance and elevator repair service contract as outlined in this Bid.		Houston	1	Annual Price	\$882.00		\$1,599.00		\$1,500.00	
1.3	Klein Collins High / Front Office - Cost for a 12 month annual full service maintenance and elevator repair service contract as outlined in this Bid.		Montgomery Kone	1	Annual Price	\$882.00		\$1,599.00		\$1,500.00	
1.4	Klein Collins High / Gym Hallway - Cost for a 12 month annual full service maintenance and elevator repair service contract as outlined in this Bid.		Montgomery Kone	1	Annual Price	\$882.00		\$1,599.00		\$1,500.00	
339 1.5	Klein Collins High / Pool - Cost for a 12 month annual full service maintenance and elevator repair service contract as outlined in this Bid.		Wheel-O-Vator	1	Annual Price	\$882.00		\$1,599.00		\$1,500.00	
1.6	Klein High School Building A or new main 1 (one elevator) - Cost for a 12 month annual full service maintenance and elevator repair service contract as outlined in this Bid.		Texas	1	Annual Price	\$882.00		\$1,599.00		\$1,500.00	
1.7	Klein High School, Building B or new main 2 (3 elevators)- Cost for a 12 month annual full service maintenance and elevator repair service contract as outlined in this Bid.	*Total price should include all 3 (three) elevators.	Texas	1	Annual Price	\$2,646.00		\$1,599.00		\$4,500.00	
1.8	Klein Forest Office - Cost for a 12 month annual full service maintenance and elevator repair service contract as outlined in this Bid.		Houston	1	Annual Price	\$882.00		\$1,599.00		\$1,500.00	
1.9	Klein Forest Pool - Cost for a 12 month annual full service maintenance and elevator repair service contract as outlined in this Bid.		Dover	1	Annual Price	\$882.00		\$1,599.00		\$1,500.00	

1.10	Klein Forest High / Athletics - Cost for a 12 month annual full service maintenance and elevator repair service contract as outlined in this Bid.		Thyssen Krupp	1	Annual Price	\$882.00	\$1,599.00	\$1,500.00
1.11	Klein Forest / Career - New 2019 - Cost for a 12 month annual full service maintenance and elevator repair service contract as outlined in this Bid.		Otis	1	Annual Price	\$882.00	\$1,599.00	\$1,500.00
1.12	Klein Memorial Stadium - Cost for a 12 month annual full service maintenance and elevator repair service contract as outlined in this Bid.		Thyssen Krupp	1	Annual Price	\$882.00	\$1,599.00	\$1,500.00
1.13	Doerre Intermediate - Cost for a 12 month annual full service maintenance and elevator repair service contract as outlined in this Bid.		Dover	1	Annual Price	\$882.00	\$1,599.00	\$1,500.00
1.14	Klein Oak High - Cost for a 12 month annual full service maintenance and elevator repair service contract as outlined in this Bid.		Houston	1	EA	\$882.00	\$1,599.00	\$1,500.00
1.15	Hildebrandt Intermediate - Cost for a 12 month annual full service maintenance and elevator repair service contract as outlined in this Bid.		U.S.	1	Annual Price	\$882.00	\$1,599.00	\$1,500.00
340 1.16	Hofius Intermediate, 2 elevators - Cost for a 12 month annual full service maintenance and elevator repair service contract as outlined in this Bid.	*Total price should include 2 (two) elevators.	Otis	1	Annual Price	\$1,764.00	\$1,599.00	\$3,000.00
1.17	Kleb Intermediate - Cost for a 12 month annual full service maintenance and elevator repair service contract as outlined in this Bid.		Montgomery	1	Annual Price	\$882.00	\$1,599.00	\$1,500.00
1.18	Krimmel Intermediate - Cost for a 12 month annual full service maintenance and elevator repair service contract as outlined in this Bid.		Schindler	1	Annual Price	\$882.00	\$1,599.00	\$1,500.00
1.19	Schindewolf Intermediate - Cost for a 12 month annual full service maintenance and elevator repair service contract as outlined in this Bid.		Dover	1	Annual Price	\$882.00	\$1,599.00	\$1,500.00
1.20	Strack Intermediate - Cost for a 12 month annual full service maintenance and elevator repair service contract as outlined in this Bid.		Montgomery	1	Annual Price	\$882.00	\$1,599.00	\$1,500.00

1.21	Ulrich Intermediate - Cost for a 12 month annual full service maintenance and elevator repair service contract as outlined in this Bid.		Thyssen Krupp	1	Annual Price	\$882.00		\$1,599.00		\$1,500.00	
1.22	Wunderlich Intermediate - Cost for a 12 month annual full service maintenance and elevator repair service contract as outlined in this Bid.		Houston	1	Annual Price	\$882.00		\$1,599.00		\$1,500.00	
1.23	Benfer Elementary - Cost for a 12 month annual full service maintenance and elevator repair service contract as outlined in this Bid.		Montgomery	1	Annual Price	\$882.00		\$1,599.00		\$1,500.00	
1.24	Ehrhardt Elementary - Cost for a 12 month annual full service maintenance and elevator repair service contract as outlined in this Bid.		Houston	1	Annual Price	\$882.00		\$1,599.00		\$1,500.00	
1.25	Eiland Elementary - Cost for a 12 month annual full service maintenance and elevator repair service contract as outlined in this Bid.		Esco	1	Annual Price	\$882.00		\$1,599.00		\$1,500.00	
1.26	Hassler Elementary - Cost for a 12 month annual full service maintenance and elevator repair service contract as outlined in this Bid.		Montgomery	1	Annual Price	\$882.00		\$1,599.00		\$1,500.00	
341 1.27	Krahn Elementary - Cost for a 12 month annual full service maintenance and elevator repair service contract as outlined in this Bid.		Houston	1	Annual Price	\$882.00		\$1,599.00		\$1,500.00	
1.28	Kuehnle Elementary - Cost for a 12 month annual full service maintenance and elevator repair service contract as outlined in this Bid.		Dover	1	Annual Price	\$882.00		\$1,599.00		\$1,500.00	
1.29	Theiss Elementary - Cost for a 12 month annual full service maintenance and elevator repair service contract as outlined in this Bid.		Esco	1	Annual Price	\$882.00		\$1,599.00		\$1,500.00	
2	NON-TYPICAL SERVICE CALL COST: In the event a service call is required in and above the contracted Scope of Elevator Service, please answer the following to help determine the "total cost" for the non-typical service call. Enter the TOTAL COST per non-typical service call (flat rate). If not a flat rate, indicate below in Supplier Notes the unit of measure for the charge and any minimum number of hours that would be included. Enter the total amount in the dollar field.			1	EA	\$145.00	\$145.00	\$329.32	\$329.32	\$225.00	\$225.00

3	Enter the cost for the first hour of the mechanic's hourly charge if not included in the non-typical service call charge. If there is no charge for the hourly mechanic's first hour charge, then enter a zero in the dollar field.			1	EA	\$145.00	\$145.00	\$0.00	\$0.00	\$225.00	\$225.00
4	Enter the mechanic's overtime rate charge per hour in the dollar field. Please enter in Supplier Notes below when an overtime rate would be applied.			1	EA	\$217.50	\$217.50	\$288.16	\$288.16	\$337.50	\$337.50
5	Price per hour technician, for additional repairs not covered under the full service maintenance and elevator repair service contract.			1	EA	\$145.00	\$145.00	\$164.66	\$164.66	\$225.00	\$225.00
6	Price per hour technician, for additional repairs not covered under the full service maintenance and elevator repair service contract.			1	EA	\$217.50	\$217.50	\$288.16	\$288.16	\$337.50	\$337.50
7	Price per hour helper, for additional repairs not covered under the full service maintenance and elevator repair service contract.			1	EA	\$116.00	\$116.00	\$141.14	\$141.14	\$157.00	\$157.00
8	Price per hour helper, for additional repairs not covered under the full service maintenance and elevator repair service contract.			1	EA	\$174.00	\$174.00	\$247.00	\$247.00	\$235.50	\$235.50
9	Trip charge, if any for additional repairs not covered under the full service maintenance and elevator repair service contract.			1	EA	\$0.00	\$0.00	\$0.00	\$0.00	\$225.00	\$225.00
10	Emergency Response Time will be one (1) hour:			1	EA	\$1.00	\$1.00	\$0.00	\$0.00	\$225.00	\$225.00
11	Enter the Maximum percent increase during year 2 and 3 of the total annual cost.			32	EA	5		3.000000		5	
						Total Price	\$29,385.00	Total Price	\$47,829.44	Total Price	\$50,192.50

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20-178 ELEVATOR SERVICES							
1	Each line item below represents one elevator in the listed location (Attachment #11). A twelve (12) month annual cost should be entered for each line item below.						
Supplier	QTY	UOM	Unit Price	Extended	Supplier Notes	Manufacturer	Manuf Num
Elevator Transportation Services Inc	1	PKG	\$28,224.00	\$28,224.00	Klein Cain High School is not listed below. It will be \$1,764.00 per year if added to bid.		
Humble Elevator svc. Inc.	1	PKG	\$46,371.00	\$46,371.00			
EMR Elevator, Inc.	1	PKG	\$48,000.00	\$48,000.00			
1.1	Athletic Director Building - Cost for a 12 month annual full service maintenance and elevator repair service contract as outlined in this Bid.						
Supplier	QTY	UOM	Unit Price	Extended	Supplier Notes	Manufacturer	Manuf Num
Elevator Transportation Services Inc	1	Annual Price	\$882.00	\$882.00			Thyssen Krupp
EMR Elevator, Inc.	1	Annual Price	\$1,500.00	\$1,500.00			Thyssen Krupp
343					Standard billing rates will apply on all service calls not covered under the routine maintenance agreement. Overtime rates will apply on all work provided outside of normal operating hours of 7:30am-3:30pm Monday – Friday as well as the following holidays recognized by I. U. E. C. Local 31: New Year's Day, Memorial Day, Independence Day, Labor Day, Veterans' Day, Thanksgiving Day, the Friday after Thanksgiving Day and Christmas Day. THE FOLLOWING WILL BE EXCLUDED UNDER ANY CONTRACT OR MAINTENANCE AGREEMENT: •ALL OBSOLETE PARTS •BURIED OR HIDDEN PIPING OR CASING •ANY EXSISTING CODE VIOLATIONS: Customer will be notified of any violations found within 30 days of awarded contract start date•PARTS INSTALLED INCORRECTLY BY OTHERS: Burden of proof will fall on CONTRACTOR•EQUIPMENT THAT IS NOT IN WORKING CONDITION PRIOR TO THE START OF THE CONTRACT WILL NOT BE CONSIDERED COVERED UNDER THE CONTRACT UNTIL EQUIPMENT IS EITHER BACK IN SERVICE, OR IN COMPLIANCE WITH SAFETY LAWS AND/OR REGULATIONS. •WATER DAMAGE EXCLUSION: Items will be excluded from any service coverage or warranty under this agreement based on the following WATER DAMAGE EXPOSURE criteria: 1.All parts, materials, and/or equipment with previous or existing water damage or exposure that have not been replaced during remediation. 2.All parts, materials, and/or equipment with exposure to flooding, rain, or other sources of MOISTURE. •LOAD TESTS		
Humble Elevator svc. Inc.	1	Annual Price	\$1,599.00	\$1,599.00			Thyssen Krupp

1.2 Central Office - Cost for a 12 month annual full service maintenance and elevator repair service contract as outlined in this Bid.							
Supplier	QTY	UOM	Unit Price	Extended	Supplier Notes	Manufacturer	Manuf Num
Elevator Transportation Services Inc	1	Annual Price	\$882.00	\$882.00			Houston
EMR Elevator, Inc.	1	Annual Price	\$1,500.00	\$1,500.00			Houston
					Standard billing rates will apply on all service calls not covered under the routine maintenance agreement. Overtime rates will apply on all work provided outside of normal operating hours of 7:30am-3:30pm Monday – Friday as well as the following holidays recognized by I. U. E. C. Local 31: New Year's Day, Memorial Day, Independence Day, Labor Day, Veterans' Day, Thanksgiving Day, the Friday after Thanksgiving Day and Christmas Day. THE FOLLOWING WILL BE EXCLUDED UNDER ANY CONTRACT OR MAINTENANCE AGREEMENT: •ALL OBSOLETE PARTS •BURIED OR HIDDEN PIPING OR CASING •ANY EXSISTING CODE VIOLATIONS: Customer will be notified of any violations found within 30 days of awarded contract start date•PARTS INSTALLED INCORRECTLY BY OTHERS: Burden of proof will fall on CONTRACTOR•EQUIPMENT THAT IS NOT IN WORKING CONDITION PRIOR TO THE START OF THE CONTRACT WILL NOT BE CONSIDERED COVERED UNDER THE CONTRACT UNTIL EQUIPMENT IS EITHER BACK IN SERVICE, OR IN COMPLIANCE WITH SAFETY LAWS AND/OR REGULATIONS. •WATER DAMAGE EXCLUSION: Items will be excluded from any service coverage or warranty under this agreement based on the following WATER DAMAGE EXPOSURE criteria: 1.All parts, materials, and/or equipment with previous or existing water damage or exposure that have not been replaced during remediation. 2.All parts, materials, and/or equipment with exposure to flooding, rain, or other sources of MOISTURE. •LOAD TESTS		
Humble Elevator svc. Inc.	1	Annual Price	\$1,599.00	\$1,599.00			Houston
1.3 Klein Collins High / Front Office - Cost for a 12 month annual full service maintenance and elevator repair service contract as outlined in this Bid.							
Supplier	QTY	UOM	Unit Price	Extended	Supplier Notes	Manufacturer	Manuf Num
Elevator Transportation Services Inc	1	Annual Price	\$882.00	\$882.00			Montgomery Kone
EMR Elevator, Inc.	1	Annual Price	\$1,500.00	\$1,500.00			Montgomery Kone

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345	Humble Elevator svc. Inc.	1	Annual Price	\$1,599.00	\$1,599.00	<p>Standard billing rates will apply on all service calls not covered under the routine maintenance agreement. Overtime rates will apply on all work provided outside of normal operating hours of 7:30am-3:30pm Monday – Friday as well as the following holidays recognized by I. U. E. C. Local 31: New Year's Day, Memorial Day, Independence Day, Labor Day, Veterans' Day, Thanksgiving Day, the Friday after Thanksgiving Day and Christmas Day. THE FOLLOWING WILL BE EXCLUDED UNDER ANY CONTRACT OR MAINTENANCE AGREEMENT: •ALL OBSOLETE PARTS •BURIED OR HIDDEN PIPING OR CASING •ANY EXISTING CODE VIOLATIONS: Customer will be notified of any violations found within 30 days of awarded contract start date•PARTS INSTALLED INCORRECTLY BY OTHERS: Burden of proof will fall on CONTRACTOR•EQUIPMENT THAT IS NOT IN WORKING CONDITION PRIOR TO THE START OF THE CONTRACT WILL NOT BE CONSIDERED COVERED UNDER THE CONTRACT UNTIL EQUIPMENT IS EITHER BACK IN SERVICE, OR IN COMPLIANCE WITH SAFETY LAWS AND/OR REGULATIONS. •WATER DAMAGE EXCLUSION: Items will be excluded from any service coverage or warranty under this agreement based on the following WATER DAMAGE EXPOSURE criteria: 1.All parts, materials, and/or equipment with previous or existing water damage or exposure that have not been replaced during remediation. 2.All parts, materials, and/or equipment with exposure to flooding, rain, or other sources of MOISTURE. •LOAD TESTS</p>		Montgomery Kone
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1.4 Klein Collins High / Gym Hallway - Cost for a 12 month annual full service maintenance and elevator repair service contract as outlined in this Bid.

	Supplier	QTY	UOM	Unit Price	Extended	Supplier Notes	Manufacturer	Manuf Num
	Elevator Transportation Services Inc	1	Annual Price	\$882.00	\$882.00			Montgomery Kone
	EMR Elevator, Inc.	1	Annual Price	\$1,500.00	\$1,500.00			Montgomery Kone

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						<p>Standard billing rates will apply on all service calls not covered under the routine maintenance agreement. Overtime rates will apply on all work provided outside of normal operating hours of 7:30am-3:30pm Monday – Friday as well as the following holidays recognized by I. U. E. C. Local 31: New Year's Day, Memorial Day, Independence Day, Labor Day, Veterans' Day, Thanksgiving Day, the Friday after Thanksgiving Day and Christmas Day. THE FOLLOWING WILL BE EXCLUDED UNDER ANY CONTRACT OR MAINTENANCE AGREEMENT: •ALL OBSOLETE PARTS •BURIED OR HIDDEN PIPING OR CASING •ANY EXISTING CODE VIOLATIONS: Customer will be notified of any violations found within 30 days of awarded contract start date•PARTS INSTALLED INCORRECTLY BY OTHERS: Burden of proof will fall on CONTRACTOR•EQUIPMENT THAT IS NOT IN WORKING CONDITION PRIOR TO THE START OF THE CONTRACT WILL NOT BE CONSIDERED COVERED UNDER THE CONTRACT UNTIL EQUIPMENT IS EITHER BACK IN SERVICE, OR IN COMPLIANCE WITH SAFETY LAWS AND/OR REGULATIONS. •WATER DAMAGE EXCLUSION: Items will be excluded from any service coverage or warranty under this agreement based on the following WATER DAMAGE EXPOSURE criteria: 1.All parts, materials, and/or equipment with previous or existing water damage or exposure that have not been replaced during remediation. 2.All parts, materials, and/or equipment with exposure to flooding, rain, or other sources of MOISTURE. •LOAD TESTS</p>	
	Humble Elevator svc. Inc.	1	Annual Price	\$1,599.00	\$1,599.00		Montgomery Kone

1.5	Klein Collins High / Pool - Cost for a 12 month annual full service maintenance and elevator repair service contract as outlined in this Bid.						
	Supplier	QTY	UOM	Unit Price	Extended	Supplier Notes	Manufacturer
	Elevator Transportation Services Inc	1	Annual Price	\$882.00	\$882.00		Wheel-O-Vator
	EMR Elevator, Inc.	1	Annual Price	\$1,500.00	\$1,500.00		Wheel-O-Vator

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						<p>Standard billing rates will apply on all service calls not covered under the routine maintenance agreement. Overtime rates will apply on all work provided outside of normal operating hours of 7:30am-3:30pm Monday – Friday as well as the following holidays recognized by I. U. E. C. Local 31: New Year's Day, Memorial Day, Independence Day, Labor Day, Veterans' Day, Thanksgiving Day, the Friday after Thanksgiving Day and Christmas Day. THE FOLLOWING WILL BE EXCLUDED UNDER ANY CONTRACT OR MAINTENANCE AGREEMENT: •ALL OBSOLETE PARTS •BURIED OR HIDDEN PIPING OR CASING •ANY EXISTING CODE VIOLATIONS: Customer will be notified of any violations found within 30 days of awarded contract start date •PARTS INSTALLED INCORRECTLY BY OTHERS: Burden of proof will fall on CONTRACTOR •EQUIPMENT THAT IS NOT IN WORKING CONDITION PRIOR TO THE START OF THE CONTRACT WILL NOT BE CONSIDERED COVERED UNDER THE CONTRACT UNTIL EQUIPMENT IS EITHER BACK IN SERVICE, OR IN COMPLIANCE WITH SAFETY LAWS AND/OR REGULATIONS. •WATER DAMAGE EXCLUSION: Items will be excluded from any service coverage or warranty under this agreement based on the following WATER DAMAGE EXPOSURE criteria: 1.All parts, materials, and/or equipment with previous or existing water damage or exposure that have not been replaced during remediation. 2.All parts, materials, and/or equipment with exposure to flooding, rain, or other sources of MOISTURE. •LOAD TESTS</p>	
	Humble Elevator svc. Inc.	1	Annual Price	\$1,599.00	\$1,599.00		Wheel-O-Vator

1.6	Klein High School Building A or new main 1 (one elevator) - Cost for a 12 month annual full service maintenance and elevator repair service contract as outlined in this Bid.							
	Supplier	QTY	UOM	Unit Price	Extended	Supplier Notes	Manufacturer	Manuf Num
	Elevator Transportation Services Inc	1	Annual Price	\$882.00	\$882.00			Texas
	EMR Elevator, Inc.	1	Annual Price	\$1,500.00	\$1,500.00			Texas

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						Standard billing rates will apply on all service calls not covered under the routine maintenance agreement. Overtime rates will apply on all work provided outside of normal operating hours of 7:30am-3:30pm Monday – Friday as well as the following holidays recognized by I. U. E. C. Local 31: New Year’s Day, Memorial Day, Independence Day, Labor Day, Veterans’ Day, Thanksgiving Day, the Friday after Thanksgiving Day and Christmas Day. THE FOLLOWING WILL BE EXCLUDED UNDER ANY CONTRACT OR MAINTENANCE AGREEMENT: •ALL OBSOLETE PARTS •BURIED OR HIDDEN PIPING OR CASING •ANY EXISTING CODE VIOLATIONS: Customer will be notified of any violations found within 30 days of awarded contract start date •PARTS INSTALLED INCORRECTLY BY OTHERS: Burden of proof will fall on CONTRACTOR •EQUIPMENT THAT IS NOT IN WORKING CONDITION PRIOR TO THE START OF THE CONTRACT WILL NOT BE CONSIDERED COVERED UNDER THE CONTRACT UNTIL EQUIPMENT IS EITHER BACK IN SERVICE, OR IN COMPLIANCE WITH SAFETY LAWS AND/OR REGULATIONS. •WATER DAMAGE EXCLUSION: Items will be excluded from any service coverage or warranty under this agreement based on the following WATER DAMAGE EXPOSURE criteria: 1.All parts, materials, and/or equipment with previous or existing water damage or exposure that have not been replaced during remediation. 2.All parts, materials, and/or equipment with exposure to flooding, rain, or other sources of MOISTURE. •LOAD TESTS		
	Humble Elevator svc. Inc.	1	Annual Price	\$1,599.00	\$1,599.00			Texas
1.7	Klein High School, Building B or new main 2 (3 elevators)- Cost for a 12 month annual full service maintenance and elevator repair service contract as outlined in this Bid.							
	Supplier	QTY	UOM	Unit Price	Extended	Supplier Notes	Manufacturer	Manuf Num

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						Standard billing rates will apply on all service calls not covered under the routine maintenance agreement. Overtime rates will apply on all work provided outside of normal operating hours of 7:30am-3:30pm Monday – Friday as well as the following holidays recognized by I. U. E. C. Local 31: New Year's Day, Memorial Day, Independence Day, Labor Day, Veterans' Day, Thanksgiving Day, the Friday after Thanksgiving Day and Christmas Day. THE FOLLOWING WILL BE EXCLUDED UNDER ANY CONTRACT OR MAINTENANCE AGREEMENT: •ALL OBSOLETE PARTS •BURIED OR HIDDEN PIPING OR CASING •ANY EXISTING CODE VIOLATIONS: Customer will be notified of any violations found within 30 days of awarded contract start date •PARTS INSTALLED INCORRECTLY BY OTHERS: Burden of proof will fall on CONTRACTOR •EQUIPMENT THAT IS NOT IN WORKING CONDITION PRIOR TO THE START OF THE CONTRACT WILL NOT BE CONSIDERED COVERED UNDER THE CONTRACT UNTIL EQUIPMENT IS EITHER BACK IN SERVICE, OR IN COMPLIANCE WITH SAFETY LAWS AND/OR REGULATIONS. •WATER DAMAGE EXCLUSION: Items will be excluded from any service coverage or warranty under this agreement based on the following WATER DAMAGE EXPOSURE criteria: 1.All parts, materials, and/or equipment with previous or existing water damage or exposure that have not been replaced during remediation. 2.All parts, materials, and/or equipment with exposure to flooding, rain, or other sources of MOISTURE. •LOAD TESTS		
	Humble Elevator svc. Inc.	1	Annual Price	\$1,599.00	\$1,599.00		*Total price should include all 3 (three) elevators.	Texas
	Elevator Transportation Services Inc	1	Annual Price	\$2,646.00	\$2,646.00		*Total price should include all 3 (three) elevators.	Texas
	EMR Elevator, Inc.	1	Annual Price	\$4,500.00	\$4,500.00		*Total price should include all 3 (three) elevators.	Texas
1.8	Klein Forest Office - Cost for a 12 month annual full service maintenance and elevator repair service contract as outlined in this Bid.							
	Supplier	QTY	UOM	Unit Price	Extended	Supplier Notes	Manufacturer	Manuf Num
	Elevator Transportation Services Inc	1	Annual Price	\$882.00	\$882.00			Houston
	EMR Elevator, Inc.	1	Annual Price	\$1,500.00	\$1,500.00			Houston

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						<p>Standard billing rates will apply on all service calls not covered under the routine maintenance agreement. Overtime rates will apply on all work provided outside of normal operating hours of 7:30am-3:30pm Monday – Friday as well as the following holidays recognized by I. U. E. C. Local 31: New Year’s Day, Memorial Day, Independence Day, Labor Day, Veterans’ Day, Thanksgiving Day, the Friday after Thanksgiving Day and Christmas Day. THE FOLLOWING WILL BE EXCLUDED UNDER ANY CONTRACT OR MAINTENANCE AGREEMENT: •ALL OBSOLETE PARTS •BURIED OR HIDDEN PIPING OR CASING •ANY EXISTING CODE VIOLATIONS: Customer will be notified of any violations found within 30 days of awarded contract start date •PARTS INSTALLED INCORRECTLY BY OTHERS: Burden of proof will fall on CONTRACTOR •EQUIPMENT THAT IS NOT IN WORKING CONDITION PRIOR TO THE START OF THE CONTRACT WILL NOT BE CONSIDERED COVERED UNDER THE CONTRACT UNTIL EQUIPMENT IS EITHER BACK IN SERVICE, OR IN COMPLIANCE WITH SAFETY LAWS AND/OR REGULATIONS. •WATER DAMAGE EXCLUSION: Items will be excluded from any service coverage or warranty under this agreement based on the following WATER DAMAGE EXPOSURE criteria: 1.All parts, materials, and/or equipment with previous or existing water damage or exposure that have not been replaced during remediation. 2.All parts, materials, and/or equipment with exposure to flooding, rain, or other sources of MOISTURE. •LOAD TESTS</p>	
	Humble Elevator svc. Inc.	1	Annual Price	\$1,599.00	\$1,599.00		Houston

1.9	Klein Forest Pool - Cost for a 12 month annual full service maintenance and elevator repair service contract as outlined in this Bid.							
	Supplier	QTY	UOM	Unit Price	Extended	Supplier Notes	Manufacturer	Manuf Num
	Elevator Transportation Services Inc	1	Annual Price	\$882.00	\$882.00			Dover
	EMR Elevator, Inc.	1	Annual Price	\$1,500.00	\$1,500.00			Dover

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						Standard billing rates will apply on all service calls not covered under the routine maintenance agreement. Overtime rates will apply on all work provided outside of normal operating hours of 7:30am-3:30pm Monday – Friday as well as the following holidays recognized by I. U. E. C. Local 31: New Year's Day, Memorial Day, Independence Day, Labor Day, Veterans' Day, Thanksgiving Day, the Friday after Thanksgiving Day and Christmas Day. THE FOLLOWING WILL BE EXCLUDED UNDER ANY CONTRACT OR MAINTENANCE AGREEMENT: •ALL OBSOLETE PARTS •BURIED OR HIDDEN PIPING OR CASING •ANY EXISTING CODE VIOLATIONS: Customer will be notified of any violations found within 30 days of awarded contract start date •PARTS INSTALLED INCORRECTLY BY OTHERS: Burden of proof will fall on CONTRACTOR •EQUIPMENT THAT IS NOT IN WORKING CONDITION PRIOR TO THE START OF THE CONTRACT WILL NOT BE CONSIDERED COVERED UNDER THE CONTRACT UNTIL EQUIPMENT IS EITHER BACK IN SERVICE, OR IN COMPLIANCE WITH SAFETY LAWS AND/OR REGULATIONS. •WATER DAMAGE EXCLUSION: Items will be excluded from any service coverage or warranty under this agreement based on the following WATER DAMAGE EXPOSURE criteria: 1.All parts, materials, and/or equipment with previous or existing water damage or exposure that have not been replaced during remediation. 2.All parts, materials, and/or equipment with exposure to flooding, rain, or other sources of MOISTURE. •LOAD TESTS		
	Humble Elevator svc. Inc.	1	Annual Price	\$1,599.00	\$1,599.00			Dover
1.10	Klein Forest High / Athletics - Cost for a 12 month annual full service maintenance and elevator repair service contract as outlined in this Bid.							
	Supplier	QTY	UOM	Unit Price	Extended	Supplier Notes	Manufacturer	Manuf Num
	Elevator Transportation Services Inc	1	Annual Price	\$882.00	\$882.00			Thyssen Krupp
	EMR Elevator, Inc.	1	Annual Price	\$1,500.00	\$1,500.00			Thyssen Krupp

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						Standard billing rates will apply on all service calls not covered under the routine maintenance agreement. Overtime rates will apply on all work provided outside of normal operating hours of 7:30am-3:30pm Monday – Friday as well as the following holidays recognized by I. U. E. C. Local 31: New Year's Day, Memorial Day, Independence Day, Labor Day, Veterans' Day, Thanksgiving Day, the Friday after Thanksgiving Day and Christmas Day. THE FOLLOWING WILL BE EXCLUDED UNDER ANY CONTRACT OR MAINTENANCE AGREEMENT: • ALL OBSOLETE PARTS • BURIED OR HIDDEN PIPING OR CASING • ANY EXISTING CODE VIOLATIONS: Customer will be notified of any violations found within 30 days of awarded contract start date • PARTS INSTALLED INCORRECTLY BY OTHERS: Burden of proof will fall on CONTRACTOR • EQUIPMENT THAT IS NOT IN WORKING CONDITION PRIOR TO THE START OF THE CONTRACT WILL NOT BE CONSIDERED COVERED UNDER THE CONTRACT UNTIL EQUIPMENT IS EITHER BACK IN SERVICE, OR IN COMPLIANCE WITH SAFETY LAWS AND/OR REGULATIONS. • WATER DAMAGE EXCLUSION: Items will be excluded from any service coverage or warranty under this agreement based on the following WATER DAMAGE EXPOSURE criteria: 1. All parts, materials, and/or equipment with previous or existing water damage or exposure that have not been replaced during remediation. 2. All parts, materials, and/or equipment with exposure to flooding, rain, or other sources of MOISTURE. • LOAD TESTS		
	Humble Elevator svc. Inc.	1	Annual Price	\$1,599.00	\$1,599.00			Thyssen Krupp
1.11	Klein Forest / Career - New 2019 - Cost for a 12 month annual full service maintenance and elevator repair service contract as outlined in this Bid.							
	Supplier	QTY	UOM	Unit Price	Extended	Supplier Notes	Manufacturer	Manuf Num
	Elevator Transportation Services Inc	1	Annual Price	\$882.00	\$882.00			Otis
	EMR Elevator, Inc.	1	Annual Price	\$1,500.00	\$1,500.00			Otis

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						<p>Standard billing rates will apply on all service calls not covered under the routine maintenance agreement. Overtime rates will apply on all work provided outside of normal operating hours of 7:30am-3:30pm Monday – Friday as well as the following holidays recognized by I. U. E. C. Local 31: New Year’s Day, Memorial Day, Independence Day, Labor Day, Veterans’ Day, Thanksgiving Day, the Friday after Thanksgiving Day and Christmas Day. THE FOLLOWING WILL BE EXCLUDED UNDER ANY CONTRACT OR MAINTENANCE AGREEMENT: •ALL OBSOLETE PARTS •BURIED OR HIDDEN PIPING OR CASING •ANY EXISTING CODE VIOLATIONS: Customer will be notified of any violations found within 30 days of awarded contract start date •PARTS INSTALLED INCORRECTLY BY OTHERS: Burden of proof will fall on CONTRACTOR •EQUIPMENT THAT IS NOT IN WORKING CONDITION PRIOR TO THE START OF THE CONTRACT WILL NOT BE CONSIDERED COVERED UNDER THE CONTRACT UNTIL EQUIPMENT IS EITHER BACK IN SERVICE, OR IN COMPLIANCE WITH SAFETY LAWS AND/OR REGULATIONS. •WATER DAMAGE EXCLUSION: Items will be excluded from any service coverage or warranty under this agreement based on the following WATER DAMAGE EXPOSURE criteria: 1.All parts, materials, and/or equipment with previous or existing water damage or exposure that have not been replaced during remediation. 2.All parts, materials, and/or equipment with exposure to flooding, rain, or other sources of MOISTURE. •LOAD TESTS</p>	
	Humble Elevator svc. Inc.	1	Annual Price	\$1,599.00	\$1,599.00		Otis

1.12	Klein Memorial Stadium - Cost for a 12 month annual full service maintenance and elevator repair service contract as outlined in this Bid.							
	Supplier	QTY	UOM	Unit Price	Extended	Supplier Notes	Manufacturer	Manuf Num
	Elevator Transportation Services Inc	1	Annual Price	\$882.00	\$882.00			Thyssen Krupp
	EMR Elevator, Inc.	1	Annual Price	\$1,500.00	\$1,500.00			Thyssen Krupp

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						<p>Standard billing rates will apply on all service calls not covered under the routine maintenance agreement. Overtime rates will apply on all work provided outside of normal operating hours of 7:30am-3:30pm Monday – Friday as well as the following holidays recognized by I. U. E. C. Local 31: New Year's Day, Memorial Day, Independence Day, Labor Day, Veterans' Day, Thanksgiving Day, the Friday after Thanksgiving Day and Christmas Day. THE FOLLOWING WILL BE EXCLUDED UNDER ANY CONTRACT OR MAINTENANCE AGREEMENT: •ALL OBSOLETE PARTS •BURIED OR HIDDEN PIPING OR CASING •ANY EXISTING CODE VIOLATIONS: Customer will be notified of any violations found within 30 days of awarded contract start date •PARTS INSTALLED INCORRECTLY BY OTHERS: Burden of proof will fall on CONTRACTOR •EQUIPMENT THAT IS NOT IN WORKING CONDITION PRIOR TO THE START OF THE CONTRACT WILL NOT BE CONSIDERED COVERED UNDER THE CONTRACT UNTIL EQUIPMENT IS EITHER BACK IN SERVICE, OR IN COMPLIANCE WITH SAFETY LAWS AND/OR REGULATIONS. •WATER DAMAGE EXCLUSION: Items will be excluded from any service coverage or warranty under this agreement based on the following WATER DAMAGE EXPOSURE criteria: 1.All parts, materials, and/or equipment with previous or existing water damage or exposure that have not been replaced during remediation. 2.All parts, materials, and/or equipment with exposure to flooding, rain, or other sources of MOISTURE. •LOAD TESTS</p>	
	Humble Elevator svc. Inc.	1	Annual Price	\$1,599.00	\$1,599.00		Thyssen Krupp

1.13	Doerre Intermediate - Cost for a 12 month annual full service maintenance and elevator repair service contract as outlined in this Bid.						
	Supplier	QTY	UOM	Unit Price	Extended	Supplier Notes	Manufacturer
	Elevator Transportation Services Inc	1	Annual Price	\$882.00	\$882.00		Dover
	EMR Elevator, Inc.	1	Annual Price	\$1,500.00	\$1,500.00		Dover

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						<p>Standard billing rates will apply on all service calls not covered under the routine maintenance agreement. Overtime rates will apply on all work provided outside of normal operating hours of 7:30am-3:30pm Monday – Friday as well as the following holidays recognized by I. U. E. C. Local 31: New Year's Day, Memorial Day, Independence Day, Labor Day, Veterans' Day, Thanksgiving Day, the Friday after Thanksgiving Day and Christmas Day. THE FOLLOWING WILL BE EXCLUDED UNDER ANY CONTRACT OR MAINTENANCE AGREEMENT: • ALL OBSOLETE PARTS • BURIED OR HIDDEN PIPING OR CASING • ANY EXISTING CODE VIOLATIONS: Customer will be notified of any violations found within 30 days of awarded contract start date • PARTS INSTALLED INCORRECTLY BY OTHERS: Burden of proof will fall on CONTRACTOR • EQUIPMENT THAT IS NOT IN WORKING CONDITION PRIOR TO THE START OF THE CONTRACT WILL NOT BE CONSIDERED COVERED UNDER THE CONTRACT UNTIL EQUIPMENT IS EITHER BACK IN SERVICE, OR IN COMPLIANCE WITH SAFETY LAWS AND/OR REGULATIONS. • WATER DAMAGE EXCLUSION: Items will be excluded from any service coverage or warranty under this agreement based on the following WATER DAMAGE EXPOSURE criteria: 1. All parts, materials, and/or equipment with previous or existing water damage or exposure that have not been replaced during remediation. 2. All parts, materials, and/or equipment with exposure to flooding, rain, or other sources of MOISTURE. • LOAD TESTS</p>		
	Humble Elevator svc. Inc.	1	Annual Price	\$1,599.00	\$1,599.00			Dover
1.14	Klein Oak High - Cost for a 12 month annual full service maintenance and elevator repair service contract as outlined in this Bid.							
	Supplier	QTY	UOM	Unit Price	Extended	Supplier Notes	Manufacturer	Manuf Num
	Elevator Transportation Services Inc	1	EA	\$882.00	\$882.00			Houston
	EMR Elevator, Inc.	1	EA	\$1,500.00	\$1,500.00			Houston

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						<p>Standard billing rates will apply on all service calls not covered under the routine maintenance agreement. Overtime rates will apply on all work provided outside of normal operating hours of 7:30am-3:30pm Monday – Friday as well as the following holidays recognized by I. U. E. C. Local 31: New Year's Day, Memorial Day, Independence Day, Labor Day, Veterans' Day, Thanksgiving Day, the Friday after Thanksgiving Day and Christmas Day. THE FOLLOWING WILL BE EXCLUDED UNDER ANY CONTRACT OR MAINTENANCE AGREEMENT: •ALL OBSOLETE PARTS •BURIED OR HIDDEN PIPING OR CASING •ANY EXISTING CODE VIOLATIONS: Customer will be notified of any violations found within 30 days of awarded contract start date•PARTS INSTALLED INCORRECTLY BY OTHERS: Burden of proof will fall on CONTRACTOR•EQUIPMENT THAT IS NOT IN WORKING CONDITION PRIOR TO THE START OF THE CONTRACT WILL NOT BE CONSIDERED COVERED UNDER THE CONTRACT UNTIL EQUIPMENT IS EITHER BACK IN SERVICE, OR IN COMPLIANCE WITH SAFETY LAWS AND/OR REGULATIONS. •WATER DAMAGE EXCLUSION: Items will be excluded from any service coverage or warranty under this agreement based on the following WATER DAMAGE EXPOSURE criteria: 1.All parts, materials, and/or equipment with previous or existing water damage or exposure that have not been replaced during remediation. 2.All parts, materials, and/or equipment with exposure to flooding, rain, or other sources of MOISTURE. •LOAD TESTS</p>		
	Humble Elevator svc. Inc.	1	EA	\$1,599.00	\$1,599.00			Houston

1.15	Hildebrandt Intermediate - Cost for a 12 month annual full service maintenance and elevator repair service contract as outlined in this Bid.							
	Supplier	QTY	UDM	Unit Price	Extended	Supplier Notes	Manufacturer	Manuf Num
	Elevator Transportation Services Inc	1	Annual Price	\$882.00	\$882.00			U.S.
	EMR Elevator, Inc.	1	Annual Price	\$1,500.00	\$1,500.00			U.S.

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						<p>Standard billing rates will apply on all service calls not covered under the routine maintenance agreement. Overtime rates will apply on all work provided outside of normal operating hours of 7:30am-3:30pm Monday – Friday as well as the following holidays recognized by I. U. E. C. Local 31: New Year's Day, Memorial Day, Independence Day, Labor Day, Veterans' Day, Thanksgiving Day, the Friday after Thanksgiving Day and Christmas Day. THE FOLLOWING WILL BE EXCLUDED UNDER ANY CONTRACT OR MAINTENANCE AGREEMENT: •ALL OBSOLETE PARTS •BURIED OR HIDDEN PIPING OR CASING •ANY EXISTING CODE VIOLATIONS: Customer will be notified of any violations found within 30 days of awarded contract start date •PARTS INSTALLED INCORRECTLY BY OTHERS: Burden of proof will fall on CONTRACTOR •EQUIPMENT THAT IS NOT IN WORKING CONDITION PRIOR TO THE START OF THE CONTRACT WILL NOT BE CONSIDERED COVERED UNDER THE CONTRACT UNTIL EQUIPMENT IS EITHER BACK IN SERVICE, OR IN COMPLIANCE WITH SAFETY LAWS AND/OR REGULATIONS. •WATER DAMAGE EXCLUSION: Items will be excluded from any service coverage or warranty under this agreement based on the following WATER DAMAGE EXPOSURE criteria: 1.All parts, materials, and/or equipment with previous or existing water damage or exposure that have not been replaced during remediation. 2.All parts, materials, and/or equipment with exposure to flooding, rain, or other sources of MOISTURE. •LOAD TESTS</p>		
	Humble Elevator svc. Inc.	1	Annual Price	\$1,599.00	\$1,599.00		U.S.	
1.16	Hofius Intermediate, 2 elevators - Cost for a 12 month annual full service maintenance and elevator repair service contract as outlined in this Bid.							
	Supplier	QTY	UOM	Unit Price	Extended	Supplier Notes	Manufacturer	Manuf Num

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						Standard billing rates will apply on all service calls not covered under the routine maintenance agreement. Overtime rates will apply on all work provided outside of normal operating hours of 7:30am-3:30pm Monday – Friday as well as the following holidays recognized by I. U. E. C. Local 31: New Year's Day, Memorial Day, Independence Day, Labor Day, Veterans' Day, Thanksgiving Day, the Friday after Thanksgiving Day and Christmas Day. THE FOLLOWING WILL BE EXCLUDED UNDER ANY CONTRACT OR MAINTENANCE AGREEMENT: •ALL OBSOLETE PARTS •BURIED OR HIDDEN PIPING OR CASING •ANY EXISTING CODE VIOLATIONS: Customer will be notified of any violations found within 30 days of awarded contract start date •PARTS INSTALLED INCORRECTLY BY OTHERS: Burden of proof will fall on CONTRACTOR •EQUIPMENT THAT IS NOT IN WORKING CONDITION PRIOR TO THE START OF THE CONTRACT WILL NOT BE CONSIDERED COVERED UNDER THE CONTRACT UNTIL EQUIPMENT IS EITHER BACK IN SERVICE, OR IN COMPLIANCE WITH SAFETY LAWS AND/OR REGULATIONS. •WATER DAMAGE EXCLUSION: Items will be excluded from any service coverage or warranty under this agreement based on the following WATER DAMAGE EXPOSURE criteria: 1.All parts, materials, and/or equipment with previous or existing water damage or exposure that have not been replaced during remediation. 2.All parts, materials, and/or equipment with exposure to flooding, rain, or other sources of MOISTURE. •LOAD TESTS		
	Humble Elevator svc. Inc.	1	Annual Price	\$1,599.00	\$1,599.00		*Total price should include 2 (two) elevators.	Otis
	Elevator Transportation Services Inc	1	Annual Price	\$1,764.00	\$1,764.00		*Total price should include 2 (two) elevators.	Otis
	EMR Elevator, Inc.	1	Annual Price	\$3,000.00	\$3,000.00		*Total price should include 2 (two) elevators.	Otis
1.17	Kleb Intermediate - Cost for a 12 month annual full service maintenance and elevator repair service contract as outlined in this Bid.							
	Supplier	QTY	UOM	Unit Price	Extended	Supplier Notes	Manufacturer	Manuf Num
	Elevator Transportation Services Inc	1	Annual Price	\$882.00	\$882.00			Montgomery
	EMR Elevator, Inc.	1	Annual Price	\$1,500.00	\$1,500.00			Montgomery

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						<p>Standard billing rates will apply on all service calls not covered under the routine maintenance agreement. Overtime rates will apply on all work provided outside of normal operating hours of 7:30am-3:30pm Monday – Friday as well as the following holidays recognized by I. U. E. C. Local 31: New Year's Day, Memorial Day, Independence Day, Labor Day, Veterans' Day, Thanksgiving Day, the Friday after Thanksgiving Day and Christmas Day. THE FOLLOWING WILL BE EXCLUDED UNDER ANY CONTRACT OR MAINTENANCE AGREEMENT: •ALL OBSOLETE PARTS •BURIED OR HIDDEN PIPING OR CASING •ANY EXISTING CODE VIOLATIONS: Customer will be notified of any violations found within 30 days of awarded contract start date •PARTS INSTALLED INCORRECTLY BY OTHERS: Burden of proof will fall on CONTRACTOR •EQUIPMENT THAT IS NOT IN WORKING CONDITION PRIOR TO THE START OF THE CONTRACT WILL NOT BE CONSIDERED COVERED UNDER THE CONTRACT UNTIL EQUIPMENT IS EITHER BACK IN SERVICE, OR IN COMPLIANCE WITH SAFETY LAWS AND/OR REGULATIONS. •WATER DAMAGE EXCLUSION: Items will be excluded from any service coverage or warranty under this agreement based on the following WATER DAMAGE EXPOSURE criteria: 1.All parts, materials, and/or equipment with previous or existing water damage or exposure that have not been replaced during remediation. 2.All parts, materials, and/or equipment with exposure to flooding, rain, or other sources of MOISTURE. •LOAD TESTS</p>		
	Humble Elevator svc. Inc.	1	Annual Price	\$1,599.00	\$1,599.00			Montgomery
1.18	Krimmel Intermediate - Cost for a 12 month annual full service maintenance and elevator repair service contract as outlined in this Bid.							
	Supplier	QTY	UOM	Unit Price	Extended	Supplier Notes	Manufacturer	Manuf Num
	Elevator Transportation Services Inc	1	Annual Price	\$882.00	\$882.00			Schindler
	EMR Elevator, Inc.	1	Annual Price	\$1,500.00	\$1,500.00			Schindler

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						<p>Standard billing rates will apply on all service calls not covered under the routine maintenance agreement. Overtime rates will apply on all work provided outside of normal operating hours of 7:30am-3:30pm Monday – Friday as well as the following holidays recognized by I. U. E. C. Local 31: New Year’s Day, Memorial Day, Independence Day, Labor Day, Veterans’ Day, Thanksgiving Day, the Friday after Thanksgiving Day and Christmas Day. THE FOLLOWING WILL BE EXCLUDED UNDER ANY CONTRACT OR MAINTENANCE AGREEMENT: •ALL OBSOLETE PARTS •BURIED OR HIDDEN PIPING OR CASING •ANY EXSISTING CODE VIOLATIONS: Customer will be notified of any violations found within 30 days of awarded contract start date•PARTS INSTALLED INCORRECTLY BY OTHERS: Burden of proof will fall on CONTRACTOR•EQUIPMENT THAT IS NOT IN WORKING CONDITION PRIOR TO THE START OF THE CONTRACT WILL NOT BE CONSIDERED COVERED UNDER THE CONTRACT UNTIL EQUIPMENT IS EITHER BACK IN SERVICE, OR IN COMPLIANCE WITH SAFETY LAWS AND/OR REGULATIONS. •WATER DAMAGE EXCLUSION: Items will be excluded from any service coverage or warranty under this agreement based on the following WATER DAMAGE EXPOSURE criteria: 1.All parts, materials, and/or equipment with previous or existing water damage or exposure that have not been replaced during remediation. 2.All parts, materials, and/or equipment with exposure to flooding, rain, or other sources of MOISTURE. •LOAD TESTS</p>		
	Humble Elevator svc. Inc.	1	Annual Price	\$1,599.00	\$1,599.00			Schindler
1.19	Schindewolf Intermediate - Cost for a 12 month annual full service maintenance and elevator repair service contract as outlined in this Bid.							
	Supplier	QTY	UOM	Unit Price	Extended	Supplier Notes	Manufacturer	Manuf Num
	Elevator Transportation Services Inc	1	Annual Price	\$882.00	\$882.00			Dover
	EMR Elevator, Inc.	1	Annual Price	\$1,500.00	\$1,500.00			Dover

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						Standard billing rates will apply on all service calls not covered under the routine maintenance agreement. Overtime rates will apply on all work provided outside of normal operating hours of 7:30am-3:30pm Monday – Friday as well as the following holidays recognized by I. U. E. C. Local 31: New Year's Day, Memorial Day, Independence Day, Labor Day, Veterans' Day, Thanksgiving Day, the Friday after Thanksgiving Day and Christmas Day. THE FOLLOWING WILL BE EXCLUDED UNDER ANY CONTRACT OR MAINTENANCE AGREEMENT: •ALL OBSOLETE PARTS •BURIED OR HIDDEN PIPING OR CASING •ANY EXISTING CODE VIOLATIONS: Customer will be notified of any violations found within 30 days of awarded contract start date •PARTS INSTALLED INCORRECTLY BY OTHERS: Burden of proof will fall on CONTRACTOR •EQUIPMENT THAT IS NOT IN WORKING CONDITION PRIOR TO THE START OF THE CONTRACT WILL NOT BE CONSIDERED COVERED UNDER THE CONTRACT UNTIL EQUIPMENT IS EITHER BACK IN SERVICE, OR IN COMPLIANCE WITH SAFETY LAWS AND/OR REGULATIONS. •WATER DAMAGE EXCLUSION: Items will be excluded from any service coverage or warranty under this agreement based on the following WATER DAMAGE EXPOSURE criteria: 1.All parts, materials, and/or equipment with previous or existing water damage or exposure that have not been replaced during remediation. 2.All parts, materials, and/or equipment with exposure to flooding, rain, or other sources of MOISTURE. •LOAD TESTS		
	Humble Elevator svc. Inc.	1	Annual Price	\$1,599.00	\$1,599.00			Dover
1.20	Strack Intermediate - Cost for a 12 month annual full service maintenance and elevator repair service contract as outlined in this Bid.							
	Supplier	QTY	UOM	Unit Price	Extended	Supplier Notes	Manufacturer	Manuf Num
	Elevator Transportation Services Inc	1	Annual Price	\$882.00	\$882.00			Montgomery
	EMR Elevator, Inc.	1	Annual Price	\$1,500.00	\$1,500.00			Montgomery

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						<p>Standard billing rates will apply on all service calls not covered under the routine maintenance agreement. Overtime rates will apply on all work provided outside of normal operating hours of 7:30am-3:30pm Monday – Friday as well as the following holidays recognized by I. U. E. C. Local 31: New Year's Day, Memorial Day, Independence Day, Labor Day, Veterans' Day, Thanksgiving Day, the Friday after Thanksgiving Day and Christmas Day. THE FOLLOWING WILL BE EXCLUDED UNDER ANY CONTRACT OR MAINTENANCE AGREEMENT: •ALL OBSOLETE PARTS •BURIED OR HIDDEN PIPING OR CASING •ANY EXISTING CODE VIOLATIONS: Customer will be notified of any violations found within 30 days of awarded contract start date •PARTS INSTALLED INCORRECTLY BY OTHERS: Burden of proof will fall on CONTRACTOR •EQUIPMENT THAT IS NOT IN WORKING CONDITION PRIOR TO THE START OF THE CONTRACT WILL NOT BE CONSIDERED COVERED UNDER THE CONTRACT UNTIL EQUIPMENT IS EITHER BACK IN SERVICE, OR IN COMPLIANCE WITH SAFETY LAWS AND/OR REGULATIONS. •WATER DAMAGE EXCLUSION: Items will be excluded from any service coverage or warranty under this agreement based on the following WATER DAMAGE EXPOSURE criteria: 1.All parts, materials, and/or equipment with previous or existing water damage or exposure that have not been replaced during remediation. 2.All parts, materials, and/or equipment with exposure to flooding, rain, or other sources of MOISTURE. •LOAD TESTS</p>	
	Humble Elevator svc. Inc.	1	Annual Price	\$1,599.00	\$1,599.00		Montgomery

1.21	Ulrich Intermediate - Cost for a 12 month annual full service maintenance and elevator repair service contract as outlined in this Bid.						
	Supplier	QTY	UOM	Unit Price	Extended	Supplier Notes	Manufacturer
	Elevator Transportation Services Inc	1	Annual Price	\$882.00	\$882.00		Thyssen Krupp
	EMR Elevator, Inc.	1	Annual Price	\$1,500.00	\$1,500.00		Thyssen Krupp

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						Standard billing rates will apply on all service calls not covered under the routine maintenance agreement. Overtime rates will apply on all work provided outside of normal operating hours of 7:30am-3:30pm Monday – Friday as well as the following holidays recognized by I. U. E. C. Local 31: New Year's Day, Memorial Day, Independence Day, Labor Day, Veterans' Day, Thanksgiving Day, the Friday after Thanksgiving Day and Christmas Day. THE FOLLOWING WILL BE EXCLUDED UNDER ANY CONTRACT OR MAINTENANCE AGREEMENT: •ALL OBSOLETE PARTS •BURIED OR HIDDEN PIPING OR CASING •ANY EXISTING CODE VIOLATIONS: Customer will be notified of any violations found within 30 days of awarded contract start date •PARTS INSTALLED INCORRECTLY BY OTHERS: Burden of proof will fall on CONTRACTOR •EQUIPMENT THAT IS NOT IN WORKING CONDITION PRIOR TO THE START OF THE CONTRACT WILL NOT BE CONSIDERED COVERED UNDER THE CONTRACT UNTIL EQUIPMENT IS EITHER BACK IN SERVICE, OR IN COMPLIANCE WITH SAFETY LAWS AND/OR REGULATIONS. •WATER DAMAGE EXCLUSION: Items will be excluded from any service coverage or warranty under this agreement based on the following WATER DAMAGE EXPOSURE criteria: 1.All parts, materials, and/or equipment with previous or existing water damage or exposure that have not been replaced during remediation. 2.All parts, materials, and/or equipment with exposure to flooding, rain, or other sources of MOISTURE. •LOAD TESTS	
	Humble Elevator svc. Inc.	1	Annual Price	\$1,599.00	\$1,599.00		Thyssen Krupp
1.22	Wunderlich Intermediate - Cost for a 12 month annual full service maintenance and elevator repair service contract as outlined in this Bid.						
	Supplier	QTY	UDM	Unit Price	Extended	Supplier Notes	Manufacturer
	Elevator Transportation Services Inc	1	Annual Price	\$882.00	\$882.00		Houston
	EMR Elevator, Inc.	1	Annual Price	\$1,500.00	\$1,500.00		Houston

						<p>Standard billing rates will apply on all service calls not covered under the routine maintenance agreement. Overtime rates will apply on all work provided outside of normal operating hours of 7:30am-3:30pm Monday – Friday as well as the following holidays recognized by I. U. E. C. Local 31: New Year's Day, Memorial Day, Independence Day, Labor Day, Veterans' Day, Thanksgiving Day, the Friday after Thanksgiving Day and Christmas Day. THE FOLLOWING WILL BE EXCLUDED UNDER ANY CONTRACT OR MAINTENANCE AGREEMENT: •ALL OBSOLETE PARTS •BURIED OR HIDDEN PIPING OR CASING •ANY EXISTING CODE VIOLATIONS: Customer will be notified of any violations found within 30 days of awarded contract start date•PARTS INSTALLED INCORRECTLY BY OTHERS: Burden of proof will fall on CONTRACTOR•EQUIPMENT THAT IS NOT IN WORKING CONDITION PRIOR TO THE START OF THE CONTRACT WILL NOT BE CONSIDERED COVERED UNDER THE CONTRACT UNTIL EQUIPMENT IS EITHER BACK IN SERVICE, OR IN COMPLIANCE WITH SAFETY LAWS AND/OR REGULATIONS. •WATER DAMAGE EXCLUSION: Items will be excluded from any service coverage or warranty under this agreement based on the following WATER DAMAGE EXPOSURE criteria: 1.All parts, materials, and/or equipment with previous or existing water damage or exposure that have not been replaced during remediation. 2.All parts, materials, and/or equipment with exposure to flooding, rain, or other sources of MOISTURE. •LOAD TESTS</p>	
	Humble Elevator svc. Inc.	1	Annual Price	\$1,599.00	\$1,599.00		Houston

1.23	Benfer Elementary - Cost for a 12 month annual full service maintenance and elevator repair service contract as outlined in this Bid.						
	Supplier	QTY	UOM	Unit Price	Extended	Supplier Notes	Manufacturer
	Elevator Transportation Services Inc	1	Annual Price	\$882.00	\$882.00		Montgomery
	EMR Elevator, Inc.	1	Annual Price	\$1,500.00	\$1,500.00		Montgomery

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						Standard billing rates will apply on all service calls not covered under the routine maintenance agreement. Overtime rates will apply on all work provided outside of normal operating hours of 7:30am-3:30pm Monday – Friday as well as the following holidays recognized by I. U. E. C. Local 31: New Year's Day, Memorial Day, Independence Day, Labor Day, Veterans' Day, Thanksgiving Day, the Friday after Thanksgiving Day and Christmas Day. THE FOLLOWING WILL BE EXCLUDED UNDER ANY CONTRACT OR MAINTENANCE AGREEMENT: •ALL OBSOLETE PARTS •BURIED OR HIDDEN PIPING OR CASING •ANY EXISTING CODE VIOLATIONS: Customer will be notified of any violations found within 30 days of awarded contract start date •PARTS INSTALLED INCORRECTLY BY OTHERS: Burden of proof will fall on CONTRACTOR •EQUIPMENT THAT IS NOT IN WORKING CONDITION PRIOR TO THE START OF THE CONTRACT WILL NOT BE CONSIDERED COVERED UNDER THE CONTRACT UNTIL EQUIPMENT IS EITHER BACK IN SERVICE, OR IN COMPLIANCE WITH SAFETY LAWS AND/OR REGULATIONS. •WATER DAMAGE EXCLUSION: Items will be excluded from any service coverage or warranty under this agreement based on the following WATER DAMAGE EXPOSURE criteria: 1.All parts, materials, and/or equipment with previous or existing water damage or exposure that have not been replaced during remediation. 2.All parts, materials, and/or equipment with exposure to flooding, rain, or other sources of MOISTURE. •LOAD TESTS		
	Humble Elevator svc. Inc.	1	Annual Price	\$1,599.00	\$1,599.00			Montgomery
1.24	Ehrhardt Elementary - Cost for a 12 month annual full service maintenance and elevator repair service contract as outlined in this Bid.							
	Supplier	QTY	UOM	Unit Price	Extended	Supplier Notes	Manufacturer	Manuf Num
	Elevator Transportation Services Inc	1	Annual Price	\$882.00	\$882.00			Houston
	EMR Elevator, Inc.	1	Annual Price	\$1,500.00	\$1,500.00			Houston

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						Standard billing rates will apply on all service calls not covered under the routine maintenance agreement. Overtime rates will apply on all work provided outside of normal operating hours of 7:30am-3:30pm Monday – Friday as well as the following holidays recognized by I. U. E. C. Local 31: New Year's Day, Memorial Day, Independence Day, Labor Day, Veterans' Day, Thanksgiving Day, the Friday after Thanksgiving Day and Christmas Day. THE FOLLOWING WILL BE EXCLUDED UNDER ANY CONTRACT OR MAINTENANCE AGREEMENT: •ALL OBSOLETE PARTS •BURIED OR HIDDEN PIPING OR CASING •ANY EXISTING CODE VIOLATIONS: Customer will be notified of any violations found within 30 days of awarded contract start date •PARTS INSTALLED INCORRECTLY BY OTHERS: Burden of proof will fall on CONTRACTOR •EQUIPMENT THAT IS NOT IN WORKING CONDITION PRIOR TO THE START OF THE CONTRACT WILL NOT BE CONSIDERED COVERED UNDER THE CONTRACT UNTIL EQUIPMENT IS EITHER BACK IN SERVICE, OR IN COMPLIANCE WITH SAFETY LAWS AND/OR REGULATIONS. •WATER DAMAGE EXCLUSION: Items will be excluded from any service coverage or warranty under this agreement based on the following WATER DAMAGE EXPOSURE criteria: 1.All parts, materials, and/or equipment with previous or existing water damage or exposure that have not been replaced during remediation. 2.All parts, materials, and/or equipment with exposure to flooding, rain, or other sources of MOISTURE. •LOAD TESTS		
	Humble Elevator svc. Inc.	1	Annual Price	\$1,599.00	\$1,599.00			Houston
1.25	Eiland Elementary - Cost for a 12 month annual full service maintenance and elevator repair service contract as outlined in this Bid.							
	Supplier	QTY	UOM	Unit Price	Extended	Supplier Notes	Manufacturer	Manuf Num
	Elevator Transportation Services Inc	1	Annual Price	\$882.00	\$882.00			Esco
	EMR Elevator, Inc.	1	Annual Price	\$1,500.00	\$1,500.00			Esco

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						<p>Standard billing rates will apply on all service calls not covered under the routine maintenance agreement. Overtime rates will apply on all work provided outside of normal operating hours of 7:30am-3:30pm Monday – Friday as well as the following holidays recognized by I. U. E. C. Local 31: New Year's Day, Memorial Day, Independence Day, Labor Day, Veterans' Day, Thanksgiving Day, the Friday after Thanksgiving Day and Christmas Day. THE FOLLOWING WILL BE EXCLUDED UNDER ANY CONTRACT OR MAINTENANCE AGREEMENT: •ALL OBSOLETE PARTS •BURIED OR HIDDEN PIPING OR CASING •ANY EXISTING CODE VIOLATIONS: Customer will be notified of any violations found within 30 days of awarded contract start date •PARTS INSTALLED INCORRECTLY BY OTHERS: Burden of proof will fall on CONTRACTOR •EQUIPMENT THAT IS NOT IN WORKING CONDITION PRIOR TO THE START OF THE CONTRACT WILL NOT BE CONSIDERED COVERED UNDER THE CONTRACT UNTIL EQUIPMENT IS EITHER BACK IN SERVICE, OR IN COMPLIANCE WITH SAFETY LAWS AND/OR REGULATIONS. •WATER DAMAGE EXCLUSION: Items will be excluded from any service coverage or warranty under this agreement based on the following WATER DAMAGE EXPOSURE criteria: 1.All parts, materials, and/or equipment with previous or existing water damage or exposure that have not been replaced during remediation. 2.All parts, materials, and/or equipment with exposure to flooding, rain, or other sources of MOISTURE. •LOAD TESTS</p>	
	Humble Elevator svc. Inc.	1	Annual Price	\$1,599.00	\$1,599.00		Esco

1.26	Hassler Elementary - Cost for a 12 month annual full service maintenance and elevator repair service contract as outlined in this Bid.						
	Supplier	QTY	UOM	Unit Price	Extended	Supplier Notes	Manufacturer
	Elevator Transportation Services Inc	1	Annual Price	\$882.00	\$882.00		Montgomery
	EMR Elevator, Inc.	1	Annual Price	\$1,500.00	\$1,500.00		Montgomery

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						Standard billing rates will apply on all service calls not covered under the routine maintenance agreement. Overtime rates will apply on all work provided outside of normal operating hours of 7:30am-3:30pm Monday – Friday as well as the following holidays recognized by I. U. E. C. Local 31: New Year's Day, Memorial Day, Independence Day, Labor Day, Veterans' Day, Thanksgiving Day, the Friday after Thanksgiving Day and Christmas Day. THE FOLLOWING WILL BE EXCLUDED UNDER ANY CONTRACT OR MAINTENANCE AGREEMENT: • ALL OBSOLETE PARTS • BURIED OR HIDDEN PIPING OR CASING • ANY EXISTING CODE VIOLATIONS: Customer will be notified of any violations found within 30 days of awarded contract start date • PARTS INSTALLED INCORRECTLY BY OTHERS: Burden of proof will fall on CONTRACTOR • EQUIPMENT THAT IS NOT IN WORKING CONDITION PRIOR TO THE START OF THE CONTRACT WILL NOT BE CONSIDERED COVERED UNDER THE CONTRACT UNTIL EQUIPMENT IS EITHER BACK IN SERVICE, OR IN COMPLIANCE WITH SAFETY LAWS AND/OR REGULATIONS. • WATER DAMAGE EXCLUSION: Items will be excluded from any service coverage or warranty under this agreement based on the following WATER DAMAGE EXPOSURE criteria: 1. All parts, materials, and/or equipment with previous or existing water damage or exposure that have not been replaced during remediation. 2. All parts, materials, and/or equipment with exposure to flooding, rain, or other sources of MOISTURE. • LOAD TESTS • LOAD TESTS		
	Humble Elevator svc. Inc.	1	Annual Price	\$1,599.00	\$1,599.00			Montgomery
1.27	Krahn Elementary - Cost for a 12 month annual full service maintenance and elevator repair service contract as outlined in this Bid.							
	Supplier	QTY	UOM	Unit Price	Extended	Supplier Notes	Manufacturer	Manuf Num
	Elevator Transportation Services Inc	1	Annual Price	\$882.00	\$882.00			Houston
	EMR Elevator, Inc.	1	Annual Price	\$1,500.00	\$1,500.00			Houston

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						Standard billing rates will apply on all service calls not covered under the routine maintenance agreement. Overtime rates will apply on all work provided outside of normal operating hours of 7:30am-3:30pm Monday – Friday as well as the following holidays recognized by I. U. E. C. Local 31: New Year's Day, Memorial Day, Independence Day, Labor Day, Veterans' Day, Thanksgiving Day, the Friday after Thanksgiving Day and Christmas Day. THE FOLLOWING WILL BE EXCLUDED UNDER ANY CONTRACT OR MAINTENANCE AGREEMENT: •ALL OBSOLETE PARTS •BURIED OR HIDDEN PIPING OR CASING •ANY EXISTING CODE VIOLATIONS: Customer will be notified of any violations found within 30 days of awarded contract start date•PARTS INSTALLED INCORRECTLY BY OTHERS: Burden of proof will fall on CONTRACTOR•EQUIPMENT THAT IS NOT IN WORKING CONDITION PRIOR TO THE START OF THE CONTRACT WILL NOT BE CONSIDERED COVERED UNDER THE CONTRACT UNTIL EQUIPMENT IS EITHER BACK IN SERVICE, OR IN COMPLIANCE WITH SAFETY LAWS AND/OR REGULATIONS. •WATER DAMAGE EXCLUSION: Items will be excluded from any service coverage or warranty under this agreement based on the following WATER DAMAGE EXPOSURE criteria: 1.All parts, materials, and/or equipment with previous or existing water damage or exposure that have not been replaced during remediation. 2.All parts, materials, and/or equipment with exposure to flooding, rain, or other sources of MOISTURE. •LOAD TESTS		
	Humble Elevator svc. Inc.	1	Annual Price	\$1,599.00	\$1,599.00			Houston
1.28	Kuehnle Elementary - Cost for a 12 month annual full service maintenance and elevator repair service contract as outlined in this Bid.							
	Supplier	QTY	UOM	Unit Price	Extended	Supplier Notes	Manufacturer	Manuf Num
	Elevator Transportation Services Inc	1	Annual Price	\$882.00	\$882.00			Dover
	EMR Elevator, Inc.	1	Annual Price	\$1,500.00	\$1,500.00			Dover

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						Standard billing rates will apply on all service calls not covered under the routine maintenance agreement. Overtime rates will apply on all work provided outside of normal operating hours of 7:30am-3:30pm Monday – Friday as well as the following holidays recognized by I. U. E. C. Local 31: New Year's Day, Memorial Day, Independence Day, Labor Day, Veterans' Day, Thanksgiving Day, the Friday after Thanksgiving Day and Christmas Day. THE FOLLOWING WILL BE EXCLUDED UNDER ANY CONTRACT OR MAINTENANCE AGREEMENT: • ALL OBSOLETE PARTS • BURIED OR HIDDEN PIPING OR CASING • ANY EXISTING CODE VIOLATIONS: Customer will be notified of any violations found within 30 days of awarded contract start date • PARTS INSTALLED INCORRECTLY BY OTHERS: Burden of proof will fall on CONTRACTOR • EQUIPMENT THAT IS NOT IN WORKING CONDITION PRIOR TO THE START OF THE CONTRACT WILL NOT BE CONSIDERED COVERED UNDER THE CONTRACT UNTIL EQUIPMENT IS EITHER BACK IN SERVICE, OR IN COMPLIANCE WITH SAFETY LAWS AND/OR REGULATIONS. • WATER DAMAGE EXCLUSION: Items will be excluded from any service coverage or warranty under this agreement based on the following WATER DAMAGE EXPOSURE criteria: 1. All parts, materials, and/or equipment with previous or existing water damage or exposure that have not been replaced during remediation. 2. All parts, materials, and/or equipment with exposure to flooding, rain, or other sources of MOISTURE. • LOAD TESTS		
	Humble Elevator svc. Inc.	1	Annual Price	\$1,599.00	\$1,599.00			Dover
1.29	Theiss Elementary - Cost for a 12 month annual full service maintenance and elevator repair service contract as outlined in this Bid.							
	Supplier	QTY	UOM	Unit Price	Extended	Supplier Notes	Manufacturer	Manuf Num
	Elevator Transportation Services Inc	1	Annual Price	\$882.00	\$882.00			Esco
	EMR Elevator, Inc.	1	Annual Price	\$1,500.00	\$1,500.00			Esco

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Standard billing rates will apply on all service calls not covered under the routine maintenance agreement. Overtime rates will apply on all work provided outside of normal operating hours of 7:30am-3:30pm Monday – Friday as well as the following holidays recognized by I. U. E. C. Local 31: New Year's Day, Memorial Day, Independence Day, Labor Day, Veterans' Day, Thanksgiving Day, the Friday after Thanksgiving Day and Christmas Day. THE FOLLOWING WILL BE EXCLUDED UNDER ANY CONTRACT OR MAINTENANCE AGREEMENT: •ALL OBSOLETE PARTS •BURIED OR HIDDEN PIPING OR CASING •ANY EXISTING CODE VIOLATIONS: Customer will be notified of any violations found within 30 days of awarded contract start date •PARTS INSTALLED INCORRECTLY BY OTHERS: Burden of proof will fall on CONTRACTOR •EQUIPMENT THAT IS NOT IN WORKING CONDITION PRIOR TO THE START OF THE CONTRACT WILL NOT BE CONSIDERED COVERED UNDER THE CONTRACT UNTIL EQUIPMENT IS EITHER BACK IN SERVICE, OR IN COMPLIANCE WITH SAFETY LAWS AND/OR REGULATIONS. •WATER DAMAGE EXCLUSION: Items will be excluded from any service coverage or warranty under this agreement based on the following WATER DAMAGE EXPOSURE criteria: 1.All parts, materials, and/or equipment with previous or existing water damage or exposure that have not been replaced during remediation. 2.All parts, materials, and/or equipment with exposure to flooding, rain, or other sources of MOISTURE. •LOAD TESTS

Humble Elevator svc. Inc.	1	Annual Price	\$1,599.00	\$1,599.00		Escd
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2 NON-TYPICAL SERVICE CALL COST: In the event a service call is required in and above the contracted Scope of Elevator Service, please answer the following to help determine the "total cost" for the non-typical service call. Enter the TOTAL COST per non-typical service call (flat rate). If not a flat rate, indicate below in Supplier Notes the unit of measure for the charge and any minimum number of hours that would be included. Enter the total amount in the dollar field.

Supplier	QTY	UOM	Unit Price	Extended	Supplier Notes	Manufacturer	Manuf Num
Elevator Transportation Services Inc	1	EA	\$145.00	\$145.00	Hourly rate of \$145.00 per hour, per person. There is not a minimum number of hours.		
EMR Elevator, Inc.	1	EA	\$225.00	\$225.00	2 hr minimum @ \$225/hr.		
Humble Elevator svc. Inc.	1	EA	\$329.32	\$329.32	Not a flat rate. \$164.66 per hour with a 2 hour minimum during regular hours.		

3 Enter the cost for the first hour of the mechanic's hourly charge if not included in the non-typical service call charge. If there is no charge for the hourly mechanic's first hour charge, then enter a zero in the dollar field.

Supplier	QTY	UOM	Unit Price	Extended	Supplier Notes	Manufacturer	Manuf Num
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	Humble Elevator svc. Inc.	1	EA	\$0.00	\$0.00	The mechanic's hourly charge is how the non-typical service call cost rate is determined, they are one in the same.		
	Elevator Transportation Services Inc	1	EA	\$145.00	\$145.00			
	EMR Elevator, Inc.	1	EA	\$225.00	\$225.00			
4	Enter the mechanic's overtime rate charge per hour in the dollar field. Please enter in Supplier Notes below when an overtime rate would be applied.							
	Supplier	QTY	UOM	Unit Price	Extended	Supplier Notes	Manufacturer	Manuf Num
	Elevator Transportation Services Inc	1	EA	\$217.50	\$217.50	Overtime would be after hours and on Saturdays. Holidays and Sundays would be considered double time which would be \$290.00 per hour.		
	Humble Elevator svc. Inc.	1	EA	\$288.16	\$288.16	OVERTIME is considered: •Any time before 7 a.m. or after 3:30 pm Monday – Friday•All hours on Saturday and Sunday•Any hours during the following elevator union designated holidays: New Year's Day, Memorial Day, Independence Day, Labor Day, Veterans' Day, Thanksgiving Day, the Friday after Thanksgiving Day and Christmas Day.		
	EMR Elevator, Inc.	1	EA	\$337.50	\$337.50			
5	Price per hour technician, for additional repairs not covered under the full service maintenance and elevator repair service contract.							
	Supplier	QTY	UOM	Unit Price	Extended	Supplier Notes	Manufacturer	Manuf Num
	Elevator Transportation Services Inc	1	EA	\$145.00	\$145.00			
	Humble Elevator svc. Inc.	1	EA	\$164.66	\$164.66			
	EMR Elevator, Inc.	1	EA	\$225.00	\$225.00			
6	Price per hour technician, for additional repairs not covered under the full service maintenance and elevator repair service contract.							
	Supplier	QTY	UOM	Unit Price	Extended	Supplier Notes	Manufacturer	Manuf Num
	Elevator Transportation Services Inc	1	EA	\$217.50	\$217.50			
	Humble Elevator svc. Inc.	1	EA	\$288.16	\$288.16			
	EMR Elevator, Inc.	1	EA	\$337.50	\$337.50			
7	Price per hour helper, for additional repairs not covered under the full service maintenance and elevator repair service contract.							
	Supplier	QTY	UOM	Unit Price	Extended	Supplier Notes	Manufacturer	Manuf Num
	Elevator Transportation Services Inc	1	EA	\$116.00	\$116.00			
	Humble Elevator svc. Inc.	1	EA	\$141.14	\$141.14			
	EMR Elevator, Inc.	1	EA	\$157.00	\$157.00			
8	Price per hour helper, for additional repairs not covered under the full service maintenance and elevator repair service contract.							
	Supplier	QTY	UOM	Unit Price	Extended	Supplier Notes	Manufacturer	Manuf Num
	Elevator Transportation Services Inc	1	EA	\$174.00	\$174.00			
	EMR Elevator, Inc.	1	EA	\$235.50	\$235.50			
	Humble Elevator svc. Inc.	1	EA	\$247.00	\$247.00			
9	Trip charge, if any for additional repairs not covered under the full service maintenance and elevator repair service contract.							
	Supplier	QTY	UOM	Unit Price	Extended	Supplier Notes	Manufacturer	Manuf Num
	Humble Elevator svc. Inc.	1	EA	\$0.00	\$0.00	There is not a "trip" charge, however, TRAVEL TIME would be billed at applicable rate.		
	Elevator Transportation Services Inc	1	EA	\$0.00	\$0.00	There is no trip charge.		

	EMR Elevator, Inc.	1	EA	\$225.00	\$225.00	\$225 per hour		
10	Emergency Response Time will be one (1) hour:							
	Supplier	QTY	UOM	Price	Extended	Supplier Notes / Alternate Description	Manufacturer	Manuf Num
	Humble Elevator svc. Inc.	1	EA	\$0.00	\$0.00	We confirm emergency response time will be 1 hour. The labor rate charged, if applicable, will be subject to our regular or overtime rates, depending on time and day of service. Unable to put a price in the response box.		
	Elevator Transportation Services Inc	1	EA	\$1.00	\$1.00			
	EMR Elevator, Inc.	1	EA	\$225.00	\$225.00	\$225 per hour or overtime at \$337.50 per hour		
	[ALT2] Humble Elevator svc. Inc.	1	EA	\$879.00	\$879.00	ALTERNATE #2: \$879.00 PER UNIT, PER YEAR* Does not cover ANY parts or materials* Does not include ANY service calls or repairs* Does not include load tests, or any other expenses or feesStandard billing rates will apply on all service calls not covered under the routine maintenance agreement. Overtime rates will apply on all work provided outside of normal operating hours of 7:30am-3:30pm Monday – Friday as well as the following holidays recognized by I. U. E. C. Local 31: New Year's Day, Memorial Day, Independence Day, Labor Day, Veterans' Day, Thanksgiving Day, the Friday after Thanksgiving Day and Christmas Day.THE FOLLOWING WILL BE EXCLUDED UNDER ANY CONTRACT OR MAINTENANCE AGREEMENT:•ALL OBSOLETE PARTS •BURIED OR HIDDEN PIPING OR CASING •ANY EXSISTING CODE VIOLATIONS: Customer will be notified of any violations found within 30 days of awarded contract start date•PARTS INSTALLED INCORRECTLY BY OTHERS: Burden of proof will fall on CONTRACTOR•EQUIPMENT THAT IS NOT IN WORKING CONDITION PRIOR TO THE START OF THE CONTRACT WILL NOT BE CONSIDERED COVERED UNDER THE CONTRACT UNTIL EQUIPMENT IS EITHER BACK IN SERVICE, OR IN COMPLIANCE WITH SAFETY LAWS AND/OR REGULATIONS. •WATER DAMAGE EXCLUSION: Items will be excluded from any service coverage or warranty under this agreement based on the following WATER DAMAGE EXPOSURE criteria: 1.All parts, materials, and/or equipment with previous or existing water damage or exposure that have not been replaced during remediation.2.All parts, materials, and/or equipment with exposure to flooding, rain, or other sources of MOISTURE.		

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						<p>ALTERNATE #1: \$1,299.00 PER UNIT, PER YEAR* Includes parts still available by O E M UP TO \$50.00* Includes 5 service calls per month during regular hours @ 2 hours each call OR 2 service calls per month during overtime hours @ 2.5 hours each call* Included service calls may NOT carry over to the following month*Coverage and included service calls do NOT apply to VANDALISM calls.* Does not include load tests, or any other expenses or feesStandard billing rates will apply on all service calls not covered under the routine maintenance agreement. Overtime rates will apply on all work provided outside of normal operating hours of 7:30am-3:30pm Monday -- Friday as well as the following holidays recognized by I. U. E. C. Local 31: New Year's Day, Memorial Day, Independence Day, Labor Day, Veterans' Day, Thanksgiving Day, the Friday after Thanksgiving Day and Christmas Day.THE FOLLOWING WILL BE EXCLUDED UNDER ANY CONTRACT OR MAINTENANCE AGREEMENT:•ALL OBSOLETE PARTS •BURIED OR HIDDEN PIPING OR CASING •ANY EXSISTING CODE VIOLATIONS: Customer will be notified of any violations found within 30 days of awarded contract start date•PARTS INSTALLED INCORRECTLY BY OTHERS: Burden of proof will fall on CONTRACTOR•EQUIPMENT THAT IS NOT IN WORKING CONDITION PRIOR TO THE START OF THE CONTRACT WILL NOT BE CONSIDERED COVERED UNDER THE CONTRACT UNTIL EQUIPMENT IS EITHER BACK IN SERVICE, OR IN COMPLIANCE WITH SAFETY LAWS AND/OR REGULATIONS. •WATER DAMAGE EXCLUSION: Items will be excluded from any service coverage or warranty under this agreement based on the following WATER DAMAGE EXPOSURE criteria: 1.All parts, materials, and/or equipment with previous or existing water damage or exposure that have not been replaced during remediation.2.All parts, materials, and/or equipment with exposure to flooding, rain, or other sources of MOISTURE.</p>		
	[ALT1] Humble Elevator svc. Inc.	1	EA	\$1,299.00	\$1,299.00			

11	Enter the Maximum percent increase during year 2 and 3 of the total annual cost.							
	Supplier	QTY	UOM	Percent Off	Extended	Supplier Notes	Manufacturer	Manuf Num
	Elevator Transportation Services Inc	32	EA	5				
	EMR Elevator, Inc.	32	EA	5				
	Humble Elevator svc. Inc.	32	EA	3				

**Minutes of Special Meeting
The Board of Trustees
Klein Independent School District**



A special meeting of the Board of Trustees of Klein Independent School District was held July 29, 2019, beginning at 6:00 p.m. at the Central Office Board Room, 7200 Spring Cypress, Klein, Texas 77379.

In accordance with the attached agenda, the meeting was called to order by Ms. Georgan Reitmeier, president, at 6:01 p.m. Other trustees representing the quorum were: Mr. Doug James, secretary, Ms. Cathy M. Arellano, Ms. Julie Benes, and Mr. Chris Todd. Ms. Julie Benes arrived at 6:06 p.m. Mr. Rick Mann and Mr. Ronnie Anderson were absent.

DECLARATION OF QUORUM

School officials present included: Dr. Jenny McGown, Superintendent; Mr. Larry Whitehead, Interim Deputy Superintendent; Mr. Daniel Schaefer, Chief Financial Officer; Associate Superintendents Ms. Kelly Schumacher and Mr. Robert Robertson; and Ms. Ellen Spalding, general legal counsel.

OFFICIALS PRESENT

At 6:03 p.m., as authorized by Texas Government Code, the Board went into closed session in accordance with sections 551.071 private consultation with the Board's attorney, including board governance; 551.072 discussing purchase, exchange, lease, or value of real property; 551.074 deliberation regarding appointment, employment, duties, evaluation of employees/public officials including board governance, and superintendent's contract and evaluation; 551.076 discussing security personnel and devices; 551.082 discussing disciplinary matters or complaints regarding school children and/or school district employees; 551.0821 discussing personally identifiable information about public school students; and 551.087 deliberation regarding economic development negotiations.

CLOSED SESSION

The board reconvened in public at 7:17 p.m. The following citizens spoke during the citizen inquiry portion of the board meeting: none

CITIZEN INQUIRY

The Board conducted first reading of proposed modifications to local board policy DEC. There were no comments or questions from the Board.

LOCAL BOARD POLICY (First Reading DEC Local)

A motion was made to approve the Certification of Ballot and Resolution for casting a ballot for the election of Ben Pape as a member of the Board of Directors of the Harris County Appraisal District by Mr. James, seconded by Ms. Arellano, and carried unanimously by a vote of five (5) for, and none (0) opposed.

CONSIDERATION AND APPROVAL OF CERTIFICATION OF BALLOT AND RESOLUTION FOR CASTING A BALLOT FOR THE ELECTION OF BEN PAPE AS A MEMBER OF THE BOARD OF DIRECTORS OF THE HARRIS COUNTY APPRAISAL DISTRICT

A motion was made to approve Resolutions ratifying Board prior action regarding insurance supplement payment and loyalty incentive payment by Ms. Benes, seconded by Ms. Arellano, and carried unanimously by a vote of five (5) for, and none (0) opposed.

CONSIDERATION AND APPROVAL OF RESOLUTIONS RATIFYING BOARD PRIOR ACTION REGARDING INSURANCE SUPPLEMENT PAYMENT AND LOYALTY INCENTIVE PAYMENT

A workshop was conducted for review and planning of the 2019-20 budget. Comments from Trustees included: joy for all of the extracurricular activities occurring for students around the district even though it's summer; excitement for the 2nd Campus Leadership Cohort participating at Holdsworth; congratulations to Mr. James for his selection as a member of leadership TASB; and praise for the finance team and all of the number crunching they've completed to make sure all staff and students are taken care of. Special thanks was given to superintendent Dr. McGown, our local elected leaders, and once again to the Klein ISD finance team for working diligently to achieve results for students and employees in the Klein family. Keep pressing forward for kids.

WORKSHOP
BOARD COMMENTS

The meeting was adjourned by Ms. Reitmeier 8:07 p.m. with no objection.

ADJOURNMENT

Board President

Board Secretary

August 2019

August 2019							September 2019						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
	4	5	6	7	8	1	2	3					
11	12	13	14	15	16	17	8	9	10	11	12	13	14
18	19	20	21	22	23	24	15	16	17	18	19	20	21
25	26	27	28	29	30	31	22	23	24	25	26	27	28
							29	30					

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Jul 28	29	30	31	Aug 1	2	3
4	5 4:00pm Meet and Greet with Dr. McGown (Klein Multipurpose Center) - 8:00pm #P2P Chat	6	7	8	9	10
11	12 8:30am Klein Kickoff (Champion Forest) 1:30pm Klein Kickoff (Champion Forest) 5:00pm Audit 6:00pm Board Meeting	13	14	15	16	17 10:00am Summer Graduation (Klein Collins HS)
18	19 First Day of School Last Day to File for a Place on General Election Ballot	20	21	22	23	24
25	26 5:00pm Draw Names for Placement on Ballot 5:15pm Budget Hearing and Adoption (CO) 5:30pm Measures & 6:30pm Legislative	27	28 5:30pm Klein Leadership Coalition Thank you Reception (Klein Multipurpose Center)	29	30	31

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September 2019

September 2019							October 2019						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7			1	2	3	4	5
8	9	10	11	12	13	14	6	7	8	9	10	11	12
15	16	17	18	19	20	21	13	14	15	16	17	18	19
22	23	24	25	26	27	28	20	21	22	23	24	25	26
29	30						27	28	29	30	31		

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Sep 1	2 Labor Day Holiday 8:00pm #P2P Chat	3	4	5	6	7
8	9 6:00pm Board Meeting (Board Room or KMPC)	10	11	12	13 2:00pm Copy: Candidates' Workshop (CO Board Room) - JACKSON, CHRISTINE 5	14
15	16	17	18	19	20 TASA/TASB Convention (Kay Bailey Hutchison Convention Cent	21
22 TASA/TASB Convention (Kay	23 6:00pm Board Workshop - Measures and Indicators (CO Board Room) - JACKSON, CHRISTINE 5	24	25	26 11:30am Klein Leadership Coalition (Klein Multipurpose Center)	27	28 8:00am Copy: Fill the Stadium (Klein Memorial Stadium) - MAST, JANE 1
29	30	Oct 1	2	3	4	5

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