



**Borger ISD**

**Regular Meeting**

**Thursday, March 8, 2012 7:00 PM**

**BORGER INDEPENDENT SCHOOL DISTRICT  
BOARD OF EDUCATION  
AGENDA FOR REGULAR MEETING**

**Thursday, March 8, 2012**

**Board Conference Room, 200 East Ninth, Borger, Texas**  
Dinner at Paul Belton ECC - 6:00 p.m.

**Time: 7:00 PM**

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The subjects to be discussed or considered, or upon which any formal action may be taken, are as follows: *(Items do not have to be taken in the same order as shown on this meeting notice.)*

1. Roll Call
2. Open Forum
3. Campus/District Reports 4
  - A. Borger Middle School 5
  - B. Crockett Elementary School
  - C. Paul Belton Early Childhood Center
4. Superintendent's Report 6
  - A. Enrollment - February 2012 10
  - B. Raptor System 13
  - C. Board Election Update 15
  - D. Region 16 Education Service Center Board of Director's Election 16
  - E. Dates to Review 17
5. New Business for Consideration / Action 18
  - A. Consent Agenda 18
    1. Minutes of Regular Meeting February 9, 2012 23
    2. Level II Training - Training Session - February 16, 2012 24
    3. February 2012 Payroll 25
    4. February 2012 Disbursements 30
    5. Donations 33
  - B. Consider Resolution to Suspend Portions of EI(Local), EIA(Local), and EIC(Local) for the 2011-12 School Year Only 40
  - C. Consider approval of TCEQ Agreement with Borger ISD 59
  - D. Consider Interlocal Agreement regarding Electronic Voting Equipment 66
  - E. Consider Petition Protesting 2011 Property Value Study Findings 68
6. Financial - Tax Reports 69
  - A. Financial Reports - 74
    1. Quarterly Investment Report - 2nd Quarter 75
  - B. Taxes 78
7. Personnel 78
  - A. Appointment, employment, evaluation, reassignment, duties, discipline, or dismissal

1. Substitutes to Review	79
2. Resignations	80
3. Evaluation of Professional Staff	
4. Consider Superintendent's recommendations regarding employment of teachers and other non-administrative staff.	82
8. Future Agenda Items	
9. Adjourn	

If, during the course of the meeting, any discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

**SUPERINTENDENT  
DISTRICT    CAMPUS  
MONTHLY  
REPORTS**

Borger Middle School

Crockett Elementary School

Paul Belton Early Childhood Center

# Borger I.S.D. - Six Weeks

## Refined ADA

2011-2012

2011-2012	# Days Taught	Total Days Membership	Days Absent	Days Present	Eligible Days	Refined ADA	Attendance %	Refined ADA YTD	Attendance % YTD
1st Six Wks	29	78124	2348	75776	74933.5	2583.91	96.99	2583.91	96.99
2nd Six Wks	29	78389	3220.5	75168.5	74349	2563.76	95.89	2573.84	96.44
3rd Six Wks	33	89449.5	5166	84283.5	83349.5	2525.74	94.22	2557.80	95.70
4th Six Wks	28	75930	3993.5	71936.5	71122	2540.07	94.74	2553.37	95.46
5th Six Wks									
6th Six Wks									

Borger I.S.D. 2011-12 budget was built on a refined ADA of 2475 students.

This chart includes the 2 days we will be asking for waivers.

## Refined ADA

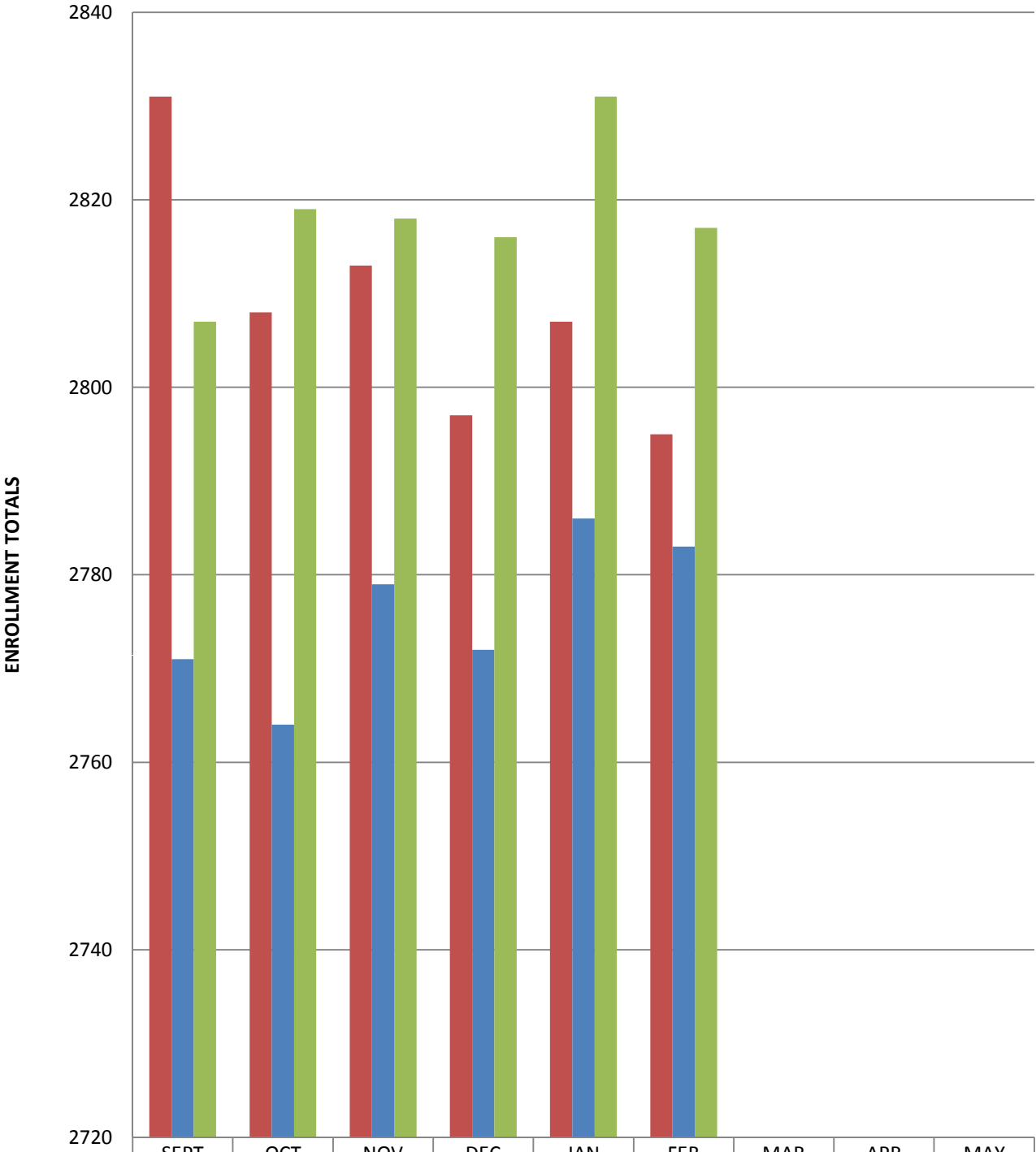
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3rd Six Wks	32/BHS, BMS, Cr,	86239	4077.5	82161.5	81263.5	2553.64	95.27	2567.10	96.05
4th Six Wks	28	75930	3993.5	71936.5	71122	2540.07	94.74	2560.35	95.72
5th Six Wks									
6th Six Wks									

Borger I.S.D. 2011-12 budget was built on a refined ADA of 2475 students.

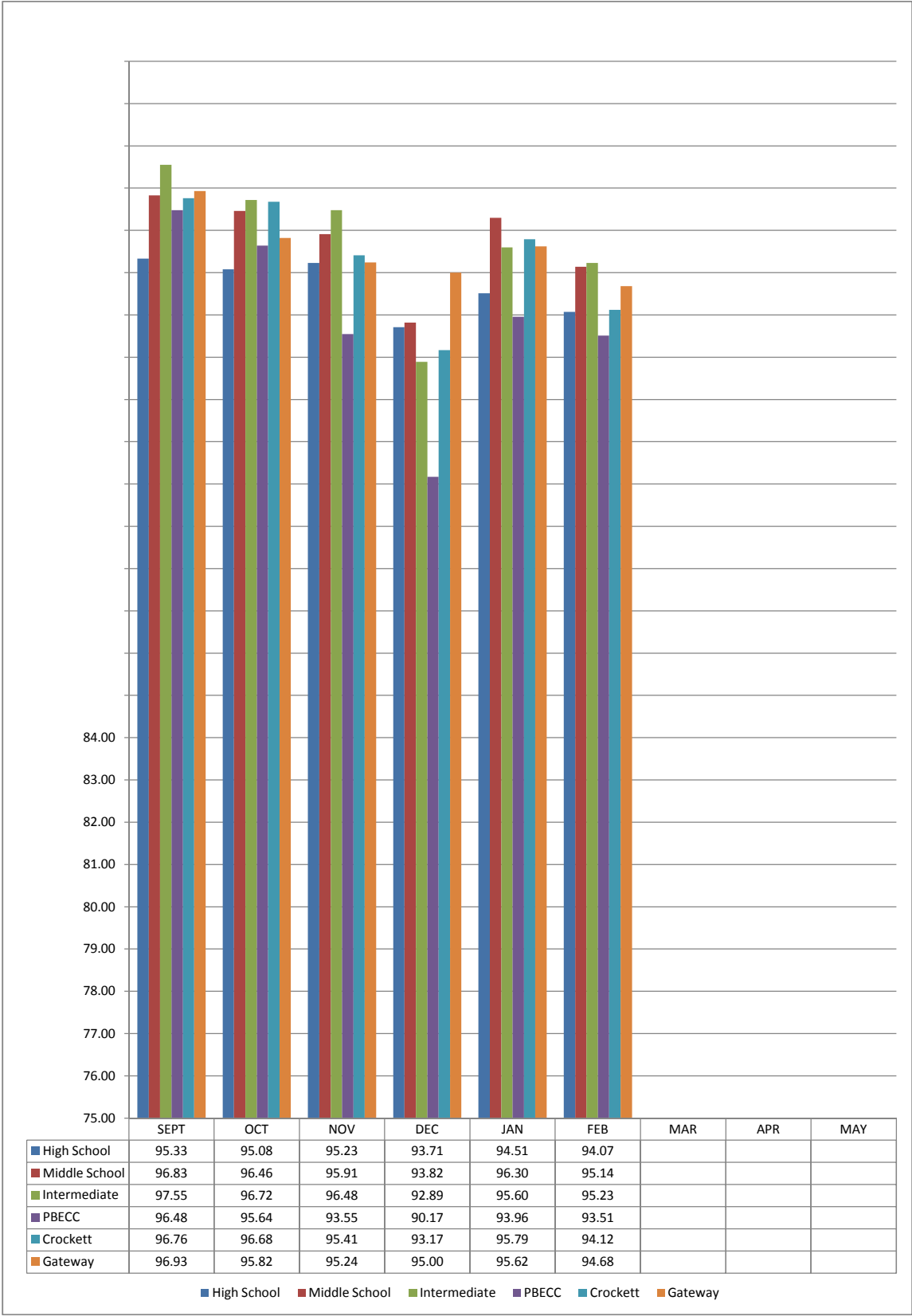
This excludes 2 days we will be asking for attendance waiver days - December 6 and December 20, 2011.

# BISD ENROLLMENT COMPARISONS



ENROLLMENT TOTALS

	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY
2009-2010	2831	2808	2813	2797	2807	2795			
2010-2011	2771	2764	2779	2772	2786	2783			
2011-2012	2807	2819	2818	2816	2831	2817			



**SUPERINTENDENT'S REPORT**

March 8, 2012

ENROLLMENT February 29, 2012										
CAMPUS	SP. ED.	PPCD	HS	PK	K	1ST	2ND	3RD	4TH	TOTAL
PAUL BELTON	-	7	95	122	207	-	-	-	-	431
Teachers	-	1	3**	3**	10	-	-	-	-	20†*
GATEWAY	0	-	-	-	-	219	205	-	-	424
Teachers	1	-	-	-	-	11	10	-	-	29†
CROCKETT	28	-	-	-	-	-	-	182	170	380
Teachers	2	-	-	-	-	-	-	9	9	25†
<b>TOTAL ELEMENTARY</b>	28	7	95	122	207	219	205	182	170	1235
<b>TOTAL # CLASSROOM TEACHERS</b>										74
CAMPUS		5 <sup>TH</sup>	6 <sup>TH</sup>	7 <sup>TH</sup>	8 <sup>TH</sup>	9 <sup>TH</sup>	10 <sup>TH</sup>	11 <sup>TH</sup>	12 <sup>TH</sup>	TOTAL
BORGER INTERMEDIATE		195								195
Teachers										15
BORGER MIDDLE			194	216	206	-	-	-	-	616
Teachers										51
BORGER HIGH		-	-	-	-	230	185	182	174	771
Teachers										68††
<b>TOTAL SECONDARY</b>		195	194	216	206	230	185	182	174	1582
<b>TOTAL # CLASSROOM TEACHERS</b>										211
*2 teachers are ½ time ** 2 - ½ day classes each † includes Science Lab, Music, P.E., Special Ed., Reading Recovery & Peak teachers †† includes Athletics Personnel teachers, Learning Lab and Discipline Setting teachers										

**ENROLLMENTS (Ending 2010-2011 school year, beginning 2011-2012 enrollment, prior and present month enrollment)**

May 26, 2011	2,759
August 31, 2011	2,805
January 31, 2012	2,831
February 29, 2012	2,817

In the next few days, all schools in Borger ISD will be implementing the Raptor Technologies visitor management system. The Raptor system is capable of replacing manual paper-based logs. It will allow schools and facilities to produce visitor badges, monitor volunteer hours, and electronically check all visitors against registered sexual offender databases. The overall goal is to better control access to all schools; thus providing enhanced protection for our students and staff.

### **General Procedures**

1. All campuses will use the Raptor system during regular school hours on all days that the office is open.
2. Campus staff will receive training on visitor check-in procedures and check to ensure that visitors to the campus have a visitor's badge. Any visitor who does not have a campus visitor badge with the current date displayed or a school badge will be asked to go to the office. A visitor badge will not be required when parents are dropping off or picking up their child at normal times.
3. When arriving at a school, visitors will need to go the office to sign in.
4. When the visitor arrives, they will be greeted and asked for photo identification. This includes: driver's licenses, state ID cards, and green cards.
5. The designated staff member will scan the visitor's identification and issue a badge with the visitor's destination if there is no alert indicated on the data base.
6. If the visitor does not have acceptable photo identification available, a campus administrator will assess the situation. If the administrator determines the visitor is known, the visitor's information can be manually entered. However, a visitor can manually entered **no more than twice** before being denied entry.
7. The visitor will return to the office to check-out when leaving the campus. The designated staff person will check the visitor out of the system.
8. If you have any question regarding this process, please contact your child's school or the administration office.

COMMUNITY RELATIONS  
VISITORS TO THE SCHOOLS

GKC  
(LOCAL)

Prominent notices shall be posted at each campus requiring all visitors to first report to the campus administrative office. This shall apply to parents, Board members, volunteers, social service workers, invited speakers, maintenance and repair persons not employed by the District, vendors, representatives of the news media, former students, and any other visitors.

Visits to individual classrooms during instructional time shall be permitted only with the principal's and teacher's approval, and such visits shall not be permitted if their duration or frequency interferes with the delivery of instruction or disrupts the normal school environment.

REGISTERED SEX  
OFFENDERS ON  
DISTRICT PREMISES

The Superintendent, working with campus administrators, shall develop and implement procedures regarding campus visitors who are identified as sex offenders. These procedures shall address:

1. Parental rights;
2. Escort by District personnel;
3. Access to common areas of the campus;
4. Access to classrooms;
5. Drop off and release of students;
6. Eligibility to serve as volunteers; and
7. Any other relevant issues.

COMMUNITY RELATIONS  
VISITORS TO THE SCHOOLS

GKC  
(LEGAL)

IDENTIFICATION	The District may require a person who enters a District campus to display the person's driver's license or another form of identification containing the person's photograph issued by a governmental entity.
VISITOR DATABASE	The District may establish an electronic database for the purpose of storing information concerning visitors to District campuses. Information stored in the electronic database may be used only for the purpose of District security and may not be sold or otherwise disseminated to a third party for any purpose.
SEX OFFENDERS	<p>The District may verify whether a visitor to a District campus is a sex offender registered with the computerized central database maintained by the Department of Public Safety as provided by Code of Criminal Procedure 62.005 or any other database accessible by the District.</p> <p>The Board shall adopt a policy regarding the action to be taken by the administration of a school campus when a visitor is identified as a sex offender.</p> <p><i>Education Code 38.022</i></p>
MILITARY RECRUITERS' ACCESS TO STUDENTS	Each district receiving assistance under the ESEA shall provide military recruiters the same access to secondary school students as is provided generally to post-secondary educational institutions or to prospective employers of those students. <i>20 U.S.C. 7908</i>

## **TRUSTEE ELECTION**

**In accordance with the Texas Election Code in all elections for the office of Trustee of any school district, the application of candidate for a place on the ballot shall be filed not less than sixty-eighth (68) days prior to the date of the election and the ballots shall be printed not less than twenty-one (21) days prior to the date of the election.**

**By statute, the trustee election will be held on the second Saturday of May, which will be May 12, 2012.**

**The number of places to be filled by the election this year is two (2) three-year terms and one (1) one year unexpired term. The latest date for filing will be 5:00 p.m. on Monday, March 5, 2012.**

**According to the State Statutes, the school must specifically designate the time and place at which the early voting will be conducted and the personnel who will be responsible for the early voting. Also, it is specifically stipulated that on each of these early voting days, the polls must be open for a minimum of eight (8) hours.**

**The law requires that the time for early voting shall begin on the twelfth (12th) day and shall continue through the fourth (4th) day preceding the date of the election. According to our interpretation, early voting would begin on Monday, the 30th day of April and would close on Tuesday, the 8th day of May, 2012. The City of Borger will handle the early voting duties for Borger ISD per the Joint Order.**

**A list of election judges is presented for your information.**

**PAUL BELTON EARLY CHILDHOOD CENTER**

**Bertha Walker, Judge**

**BORGER MIDDLE SCHOOL**

**Wanda Klause, Judge**

**FAIRLANES BAPTIST CHURCH**

**Joan Carder, Judge**

**EARLY VOTING BALLOT BOARD**

**Wanda Klause, Judge**

**EARLY VOTING CLERK**

**STELLA SAULS**

**In the past the Board has authorized the Business Office to name alternates if Election Officials were unable to serve and also additional help when needed at the polls.**



5800 Bell Street  
Amarillo, TX 79109-6230  
(806) 677-5000  
FAX (806) 677-5001  
[www.esc16.net](http://www.esc16.net)

*Executive Director*  
John Bass

February 24, 2012

TO: Superintendent Addressed  
FROM: John Bass *JB*  
RE: Region 16 Education Service Center Board of Director's Election

The Region 16 ESC Board of Directors approved the Official Posting Notice January 13, 2012, which stated:

Should there be an uncontested election,  
the Region 16 ESC Board has determined  
that no election will be held.

The official deadline for filing for Places 1, 2, and 7 was February 21, 2012. One application was received for Place 1 (counties of Armstrong, Briscoe, Carson, Donley, Randall, and Swisher). One application was received for Place 2 (counties of Castro, Deaf Smith, and Parmer). One application was received for Place 7 (counties of Childress, Collingsworth, Gray, Hall, and Wheeler).

**Districts will not need to place an election to fill expired terms on the Region 16 Education Service Center's Board of Directors on their March Board Agendas.**

The Region 16 ESC Board of Directors will declare the unopposed candidates, Mr. Don Bednorz, Place 1, Mr. David Schaeffer, Place 2, and Mrs. Sherry McCavit, Place 7, elected to office for service through May 31, 2015, at the regular meeting of the Region 16 ESC Board of Directors on April 27, 2012.

Please call me if you have questions.

cc: Mr. Robert Scott, Commissioner of Education, Texas Education Agency  
Dr. Ann Smisko, Associate Commissioner of Educator Leadership and Quality,  
Texas Education Agency  
Dr. Philip Cochran, Director of Regional Services, Texas Education Agency  
Region 16 ESC Board of Directors

*Enhancing Student Success By Providing Quality Services*

*Dr. Zoel Allen, Chairman, Perryton David Schaeffer, Vice Chairman, Dimmitt Kathleen Morris, Secretary, Amarillo  
Sherry McCavit, Pampa Ky Shierrod, Amarillo Lawrence Bussard, Dumas Don Bednorz, Panhandle*

**D A T E S   T O   R E M E M B E R**

**BORGER I.S.D.**

<b>Thursday, March 8</b>	<b>March School Board Meeting</b>
<b>March 12-16</b>	<b>Spring Break</b>
<b>April 6</b>	<b>Easter Holiday/ Snow Day</b>
<b>April 12</b>	<b>April School Board Meeting</b>
<b>April 12</b>	<b>P.A.A.S.B</b>
<b>May 1</b>	<b>BISD Service Awards Banquet</b>
<b>May 10</b>	<b>May School Board Meeting</b>
<b>May 12</b>	<b>Election</b>
<b>May 14</b>	<b>Academic Awards Banquet</b>
<b>May 18</b>	<b>Holiday / Snow Day</b>
<b>May 25</b>	<b>Graduation – 8:00 p.m.</b>

# Consideration Action

**MINUTES OF REGULAR MEETING  
BOARD OF TRUSTEES  
BORGER INDEPENDENT SCHOOL DISTRICT**

**February 9, 2012**

**MEMBERS PRESENT** Mr. Robert Bradley, Mr. Todd Harris, Mr. David Brandon, Mrs. Elaine Feese, Dr. Kent Gray, Mr. Bill Myers, and Mr. Les Sharp

**MEMBERS ABSENT** None

**OTHERS PRESENT** Superintendent Chance Welch, Exec. Director of Personnel Tony McCarthy, Business Manager Faye Hooper, HAC SSA Director Patti Brown, Federal Program Director De'Lila Holder, Instructional Services Coordinator Barbie Schroeder, Athletic Director Rusty Purser, Transportation Director Kenneth Coleman, Principals David Tyson, Matt Ammerman, Randy Hatfield, Jayson Hataway, Ken Rosser, Amy Blansett, BCTA Representatives Paula Coleman, Jenny Mitchell, SRO Officer Terry Webster and Borger News Herald Representative Michelle Berry.

**VISITORS** Jimmy Ashford, Mandy Poer, Brian Gordon

**CALL TO ORDER** Mr. Bradley, President of the Board, called the meeting of the Borger Independent School District Board of Trustees to order at 7:00 p.m. in the Administrative Center Board Room. "Let the record show that a quorum of board members is present, that the meeting has been duly called, and that notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551."

The Pledge of Allegiance was given.

President Bradley extended a cordial welcome to those present.

**OPEN FORUM** None

**CAMPUS / DISTRICT REPORTS** Campus and District reports were given by Principals from Borger High School, Borger Intermediate School, and Gateway Elementary. Coach Purser reviewed Spring Athletic Events and presented the 2012-14 UIL Alignment. River Road I.S.D. will become a member of 1-AAA. 1-3A will include Borger, Dalhart, Pampa, Perryton, and River Road.

**MONTHLY  
REPORTS**

Mr. McCarthy presented the Employee Absence Report (AESOP) for the first semester of 2012-2013 School Year

**SUPERINTENDENT'S  
REPORT**

**ENROLLMENT**

Enrollment: Total Students –2831 – January 31, 2012

**(ATTACH REPORTS INTO MINUTE BOOK)**

**STAAR /EOC**

Mr. Welch discussed the upcoming STAAR and EOC Tests

**DATES TO REVIEW**

Dates for upcoming activities were reviewed.

**(ATTACH INTO MINUTE BOOK)**

**NEW BUSINESS  
CONSIDERATION /  
ACTION**

**CONSENT AGENDA**

It was moved by Mrs. Feese, seconded by Mr. Brandon and carried unanimously to approve the consent agenda as recommended by the administration.

The following items were approved.

1. Minutes of Regular Meeting January 17, 2012
2. January 2012 Payroll - \$1,425,283.61
3. January 2012 Disbursements - \$281,091.96  
American Express - \$48,252.49
4. Donations

Jane Phillips Society - \$250.00 – Borger High School

**ADOPTED RESOLUTION  
INVESTMENTS,  
POLICIES, AND  
STRATEGIES**

It was moved by Mr. Sharp, seconded by Dr. Gray and carried unanimously to adopt by resolution the current investment policies and strategies with no changes.

**(ATTACH RESOLUTION INTO MINUTE BOOK)**

**ADOPTED TASB  
UPDATE 92**

It was moved by Mr. Harris, seconded by Mr. Brandon and carried unanimously to adopt TASB Update 92 as recommended by TASB Policy Service and according to the Instruction Sheet for TASB Localized Policy Manual Update 92.

**APPROVED 2012-13  
SCHOOL CALENDAR**

It was moved by Mrs. Feese, seconded by Dr. Gray, and carried unanimously to approve the 2012-2013 School Calendar as recommended by the District Site Based Committee and the Administration.

**APPROVED ORDER  
OF ELECTION:**

It was moved by Mr. Brandon, seconded by Mr. Myers and carried unanimously to approve the Order of Election for an election to be held on the 12<sup>th</sup> day of May, 2012 for the purpose of electing two (2) School Trustee for three-year terms and one (1) School Trustee to complete the remaining one year of a three year term.

**(ATTACH COPY OF RESOLUTION ORDERING ELECTION INTO  
MINUTE BOOK)**

**APPROVED THE  
JOINT ELECTION  
ORDER**

It was moved by Mr. Harris, seconded by Dr. Gray, and carried unanimously to approve the Joint Election Order as follows:

**(ATTACH COPY OF JOINT ELECTION ORDER)**

**ADOPTED RESOLUTION  
REGARDING TRUSTEE  
ELECTION**

It was moved by Mr. Sharp, seconded by Mr. Myers and carried unanimously to adopt the resolution designating the polling places and appointing election officials for such election and directing the giving of notice to such election and providing details relating to the holding of the election.

**(ATTACH COPY OF RESOLUTION INTO MINUTE BOOK)**

**FINANCIAL  
REPORTS**

Each member of the Board received a copy of the financial statements submitted by the Finance Department.  
Ms. Hooper, Borger I.S.D. Business Manager reviewed the financial statements.

**Bank Balances**

Copies of a report on school funds for the month that ended January 31, 2012 were submitted by the Finance Department. Bank balances were as follows:

**BORGER I.S.D. CHECKING  
HAPPY STATE BANK BALANCES  
As of January 31, 2012  
CHECKING**

GENERAL OPERATING	\$837,371.41
PAYROLL	9,552.96
WORKER'S COMP/BENEFITS	7,277.63
TRS CARE, HEALTH INSURANCE CLAIMS	1,866.08
CAPITAL PROJECTS	21,058.21
DEBT SERVICE	<u>90,784.49</u>
<b>TOTAL</b>	<b>\$967,910.78</b>

**WELLS FARGO BANK BALANCES  
As of January 31, 2012**

GENERAL OPERATING	<u>\$53.26</u>
<b>TOTAL</b>	<b>\$53.26</b>

**Tax Collections**

A report on tax collections for the period ending January 31, 2012 as submitted by the Appraisal District.

**(ATTACH COPY OF REPORT INTO MINUTE BOOK)**

**CLOSED SESSION  
CALLED AT 7:54 p.m.**

President Bradley announced that the Board would adjourn into a closed session pursuant to The Texas Open Meetings Act- Gov't. Code 551.074 subsections D and E.

**REGULAR SESSION  
RECONVENED AT  
9:13 p.m.**

President Bradley announced no action was taken in closed session.

**PERSONNEL**

**EMPLOYEE  
AGREEMENTS**

It was moved by Mr. Harris, seconded by Mr. Sharp and carried unanimously to authorize Mr. Welch to offer prospective employees Employee Agreements.

**RESIGNATIONS:**

It was moved by Mr. Harris, seconded by Mrs. Feese and carried unanimously to approve the resignations of Kim Spearman, David Tyson and Michael Littlejohn as outlined in his separation agreement.

**(ATTACH INTO MINUTE BOOK)**

**APPROVED  
RECOMMENDATIONS  
REGARDING  
EMPLOYMENT OF  
PRINCIPALS AND  
OTHER ADMINISTRATION  
ADMINISTRATIVE  
STAFF:**

It was moved by Mr. Brandon, seconded by Mrs. Feese and carried unanimously to extend a term contract for the 2012-2013 school year to the following administrators as recommended by the administration:

<u>NAME</u>	<u>CONTRACT TYPE</u>	<u>MONTHS</u>
Ammerman, Matt	Term	11 Months
Blansett, Amy	Term	11 Months
Brown, Patti	Term	12 Months
Cano, Michael	Term	11 Months
Conaway, Delynnda	Term	11 Months
De Loe, Dewey	Term	12 Months
Hataway, Jayson	Term	11 Months
Hatfield, Randal	Term	11 Months
Holder, De'Lila	Term	12 Months
Hooper, Faye	Term	12 Months
McCarthy, Jeremiah	Term	12 Months
Poer, Amanda	Term	11 Months
Purser, J. Russell	Term	12 Months
Rosser, Kenneth	Term	11 Months
Schroeder, Barbie	Term	12 Months

**SUBSTITUTES TO  
REVIEW**

Clay, Tamara; Forsythe, Kristi; Price, Amber; Simmons, Claudia

**FUTURE AGENDA  
ITEMS**

Evaluation / Hiring of Professional Staff

**ADJOURNMENT**

There being no further business the meeting was adjourned at 9:21 p.m.

**MINUTES OF LEVEL II TRAINING SESSION  
BOARD OF TRUSTEES  
BORGER INDEPENDENT SCHOOL DISTRICT  
February 16, 2012 – 6:00-p.m.**

1. Mr. Bradley called the meeting to order and established a Quorum was present.

Members Present: Robert Bradley, David Brandon, Kent Gray, Bill Myers, Les Sharp

Member (s) Absent: Todd Harris, Elaine Feese

Others Present: Chance Welch, Barbie Schroeder, Ray Cogburn, Laura Zavala

2. It was moved by Mr. Sharp seconded by Mr. Brandon and carried unanimously to approve the agenda.
3. Mr. Cogburn, Administrative Services Director at Region 16 and Ms. Zavala, Accountability and School Improvement Specialist conducted a Level II Training for Board Members regarding Accountability.
4. Adjourn: There being no further business the meeting was adjourned at 8:30 p.m.

# Borger Independent School District

February 29, 2012

Borger ISD Payroll	\$ 1,449,470.24
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**BORGER ISD CHECK REGISTER      FEBRUARY 2012*****GENERAL OPERATING ACCOUNT***

CHECK #	DATE ISSUED	VENDOR	AMOUNT
52675	2/2/2012	AUSTIN TENNIS CENTER	\$168.00
52676	2/3/2012	BORGER ISD	\$2,795.71
52677	2/8/2012	JOHN ACEVEDO	\$124.00
52678	2/8/2012	AGENCY 405/TX DEPT OF PUB	\$7.00
52679	2/8/2012	AIRGAS SOUTHWEST INC	\$46.24
52680	2/8/2012	ALLEN HARDWOOD FLOORS	\$2,400.00
52681	2/8/2012	AMAZON COM	\$12.78
52682	2/8/2012	AT&T	\$37.59
52683	2/8/2012	AUDIO VIDEO CORP	\$1,546.64
52684	2/8/2012	ANNDREA AVILA	\$380.00
52685	2/8/2012	J C BERRY DIRT CONT	\$945.00
52686	2/8/2012	BIMBO BAKERIES USA	\$1,006.65
52687	2/8/2012	BLUE BELL CREAMERIES L P	\$918.01
52688	2/8/2012	BORGER HIGH SCHOOL DAVID	\$31,122.79
52689	2/8/2012	CANADIAN HIGH SCHOOL	\$262.00
52690	2/8/2012	BOYED DEES	\$146.30
52691	2/8/2012	DEMCO INC	\$603.98
52692	2/8/2012	RANDY DIXON	\$50.00
52693	2/8/2012	DMA-DINAH-MIGHT ADVENTURE	\$70.60
52694	2/8/2012	FOLLETT LIBRARY BOOK CO	\$283.64
52695	2/8/2012	FORWARD EDGE INC	\$189.94
52696	2/8/2012	DEWAYNE FRALEY	\$70.00
52697	2/8/2012	GERALDS OFFICE PRODUCTS	\$41.07
52698	2/8/2012	JOHNNY GUNTER	\$30.00
52699	2/8/2012	H&H PRINTING,ETC	\$112.50
52700	2/8/2012	HAGAR RESTAURANT SERVICE	\$39.69
52701	2/8/2012	DORA HANEY	\$35.00
52702	2/8/2012	ANDREW STEPHEN HOOKER	\$4.05
52703	2/8/2012	HUDDLE TRUCK & EQUIPMENT	\$124.00
52704	2/8/2012	HUTCHINSON CTY APPR DIST	\$28,032.58
52705	2/8/2012	SCOTT JORDAN	\$135.00
52707	2/8/2012	LABATT FOOD SERVICE	\$19,662.95
52708	2/8/2012	CHARLES HENRY LOFTIS	\$70.00
52709	2/8/2012	SHARON ANN LOWERY	\$13.49
52710	2/8/2012	FRANK MCCULLOUGH	\$129.80
52711	2/8/2012	JACK L MCNEESE	\$12.98
52712	2/8/2012	CHERYL L MEYER	\$183.47
52713	2/8/2012	MIGUELS COPIER REPAIR	\$824.70
52714	2/8/2012	MARIE MONGOLD	\$35.00
52715	2/8/2012	JAMES MOONEY	\$103.10
52716	2/8/2012	MORTON LUMBER CO	\$227.13
52717	2/8/2012	N2Y INC	\$529.00
52718	2/8/2012	ORIENTAL TRADING CO INC	\$25.99
52719	2/8/2012	PAC AND MAIL	\$2.00
52720	2/8/2012	PAMPA HARVESTER TENNIS BO	\$75.00
52721	2/8/2012	PATTERSON MEDICAL	\$64.85

52722	2/8/2012	J W PEPPER & SON INC	\$26.99
52723	2/8/2012	PEST MANAGEMENT SERVICES	\$520.00
52724	2/8/2012	DONNIE PILAND DBA ALVINS	\$185.00
52725	2/8/2012	PLAINS DAIRY	\$4,503.54
52726	2/8/2012	PLAINVIEW ISD	\$175.00
52727	2/8/2012	POPULAR SUPPLY	\$65.78
52728	2/8/2012	WESTAIR PRAXAIR DIST INC	\$12.12
52729	2/8/2012	NATHAN PURSWELL	\$160.00
52730	2/8/2012	QUILL CORPORATION	\$55.14
52731	2/8/2012	REGION X111 ESC	\$7,500.00
52732	2/8/2012	REGION XVI ED SVC CENTER	\$204.30
52733	2/8/2012	RESOURCES FOR READING INC	\$306.85
52734	2/8/2012	STEVE RIBERA	\$80.00
52735	2/8/2012	JAIME V RODRIGUEZ	\$135.00
52736	2/8/2012	JOHN RUZICH	\$147.50
52737	2/8/2012	THE SECURITY COMPANY	\$480.00
52738	2/8/2012	KURT SHAUGHNESSY	\$126.00
52739	2/8/2012	STORMETTA STATELER	\$2,625.00
52740	2/8/2012	TEXAS GAS SERVICE	\$20,211.78
52741	2/8/2012	TREX EQUIPMENT CO.	\$210.00
52742	2/8/2012	TX DEPT. OF STA HEALTH SE	\$10.00
52743	2/8/2012	VADEN R ANDERSON	\$8.41
52744	2/8/2012	VERIZON WIRELESS	\$137.94
52745	2/8/2012	VOGUE CLEANERS	\$777.80
52746	2/8/2012	TERRY WEBSTER	\$135.00
52747	2/8/2012	MATT WHITELEY	\$148.50
52748	2/8/2012	WOODYS GLASS CO	\$200.00
52749	2/8/2012	XCEL ENERGY	\$75.85
52750	2/9/2012	CANYON ISD	\$15.00
52751	2/15/2012	AT&T	\$2,222.00
52752	2/15/2012	AT&T	\$455.65
52753	2/15/2012	AUDIO VIDEO CORP	\$695.60
52754	2/15/2012	AMANDA JILL BABCOCK	\$3,806.20
52755	2/15/2012	BIMBO BAKERIES USA	\$815.99
52756	2/15/2012	BLUE BELL CREAMERIES L P	\$723.67
52757	2/15/2012	BORGER ROTARY CLUB	\$138.00
52758	2/15/2012	CANADIAN TENNIS ASSOCIATI	\$160.00
52759	2/15/2012	CLAUDE ISD	\$7,580.40
52760	2/15/2012	EICHELBAUM WARDELL HANSEN	\$558.74
52761	2/15/2012	ELLIOTT ELECTRIC SUPPLY	\$50.43
52762	2/15/2012	CHRIS ERRINGTON	\$360.00
52763	2/15/2012	FOLLETT LIBRARY BOOK CO	\$2,778.86
52764	2/15/2012	GROOM ISD	\$2,635.90
52765	2/15/2012	HATHAWAY INDUSTRIES LLP	\$72.18
52766	2/15/2012	INTERSTATE BATTERY SYSTEM	\$99.95
52767	2/15/2012	LABATT FOOD SERVICE	\$126.73
52768	2/15/2012	NENA MANKIN EDUCATIONAL C	\$2,006.14
52769	2/15/2012	TIM MEDLEY	\$415.00
52770	2/15/2012	MINTONS FLOWERS BY KRISTI	\$110.00
52771	2/15/2012	TIMOTHY MURPHY II	\$360.00
52772	2/15/2012	O REILLY AUTOMOTIVE STORE	\$155.20
52773	2/15/2012	PAC AND MAIL	\$1,225.80

52774	2/15/2012	PAMPA BASEBALL BOOSTERS	\$200.00
52775	2/15/2012	PANHANDLE ISD	\$13,731.30
52776	2/15/2012	PAO ENTERPRISES	\$150.00
52777	2/15/2012	PEARSON	\$103.75
52778	2/15/2012	PEST MANAGEMENT SERVICES	\$520.00
52779	2/15/2012	PLAINS DAIRY	\$2,057.82
52780	2/15/2012	PLAINVIEW ISD	\$225.00
52781	2/15/2012	PLEMONS STINNETT PHILLIPS	\$13,003.30
52782	2/15/2012	POSTMASTER BORGER TEXAS	\$45.00
52783	2/15/2012	PRINGLE MORSE ISD	\$1,742.50
52784	2/15/2012	PRO ED	\$136.40
52785	2/15/2012	PSAT NMSQT	\$2,282.00
52786	2/15/2012	REGION XVI ED SVC CENTER	\$1,014.00
52787	2/15/2012	SANFORD FRITCH ISD	\$19,334.60
52788	2/15/2012	SPCHEA	\$125.00
52789	2/15/2012	RICKEY SUMMAR	\$4,581.81
52790	2/15/2012	SUNGARD PUBLIC SECTOR PEN	\$2,400.00
52791	2/15/2012	SWEET REWARDS	\$21.15
52792	2/15/2012	TURN CENTER	\$3,070.33
52793	2/15/2012	DAVID TYSON	\$45.22
52794	2/15/2012	U S FOODS INC	\$917.43
52795	2/15/2012	WESTERN PSYCHOLOGICAL SER	\$173.80
52796	2/15/2012	WHITE DEER ISD	\$8,783.60
52798	2/15/2012	SPRING CREEK ISD	\$1,508.30
52799	2/22/2012	ABC COMPANIES INC	\$110.20
52800	2/22/2012	ADRIAN ACOSTA	\$169.50
52801	2/22/2012	AIRGAS SOUTHWEST INC	\$72.46
52802	2/22/2012	AMARILLO FIRE & SAFETY	\$43.95
52803	2/22/2012	AMERIPRIDE LINEN AND APPA	\$49.55
52804	2/22/2012	AUDIO VIDEO CORP	\$157.70
52805	2/22/2012	RODNEY BETTS	\$120.00
52806	2/22/2012	BHS ACTIVITY FUND AUTOM	\$88.50
52807	2/22/2012	BIMBO BAKERIES USA	\$372.49
52808	2/22/2012	BLUE BELL CREAMERIES L P	\$592.99
52809	2/22/2012	BORGER NEWS HERALD	\$224.00
52810	2/22/2012	BOVINA BOOSTER CLUB	\$45.50
52811	2/22/2012	BOVINA POWERLIFTING	\$250.00
52812	2/22/2012	MICHAEL BROWN	\$176.00
52813	2/22/2012	JAMES BRIAN CARTER	\$123.03
52814	2/22/2012	CDW G	\$55.85
52815	2/22/2012	CENTRAL HIGH SCHOOL	\$300.00
52816	2/22/2012	CHAD SCHROTEL CO HERFF J	\$830.20
52817	2/22/2012	CITY OF BORGER	\$5,899.55
52818	2/22/2012	JULIE TOWE COLE	\$435.78
52819	2/22/2012	COMDATA	\$461.66
52820	2/22/2012	DEMONETTE SOFTBALL BOOSTE	\$275.00
52821	2/22/2012	RANDY DIXON	\$145.00
52822	2/22/2012	KILEY DIXON	\$80.00
52824	2/22/2012	ALTON CARPENTER ELEC MOTO	\$760.00
52825	2/22/2012	ELLIOTT ELECTRIC SUPPLY	\$11.48
52826	2/22/2012	FRONTIER FUELS CO	\$12,988.03
52827	2/22/2012	GERALDS OFFICE PRODUCTS	\$114.79

52828	2/22/2012	GLASFLOSS INDUSTRIES INC	\$256.80
52829	2/22/2012	JOHNNY GUNTER	\$30.00
52830	2/22/2012	HS ACTIVITY FUND PRIDE WE	\$215.28
52831	2/22/2012	HS ACTIVITY FUND TAFE	\$360.00
52832	2/22/2012	HS ACTIVITY FUND THESPIAN	\$423.30
52833	2/22/2012	NATHAN JAMES	\$147.00
52834	2/22/2012	JENTS HOUSE OF MUSIC INC	\$857.00
52835	2/22/2012	TOM JOHNSTONE	\$80.00
52836	2/22/2012	SCOTT JORDAN	\$150.00
52837	2/22/2012	JUSTIN JOUETT	\$78.00
52838	2/22/2012	KAGAN PUBL & PROF DEVELOP	\$134.00
52839	2/22/2012	LABATT FOOD SERVICE	\$18,250.22
52840	2/22/2012	LAKESHORE LEARNING MATERI	\$102.40
52841	2/22/2012	KASSI N LOPEZ	\$321.17
52842	2/22/2012	ALLISON E MCWILLIAMS	\$360.05
52843	2/22/2012	MESSAGE MAKERS	\$248.30
52844	2/22/2012	JAMES MOONEY	\$113.60
52845	2/22/2012	ANDREW MURGA	\$100.00
52846	2/22/2012	NATIONAL FORENSIC LEAGUE	\$15.00
52847	2/22/2012	ORIENTAL TRADING CO INC	\$69.88
52848	2/22/2012	MICHAEL PARKER	\$151.00
52849	2/22/2012	DEBORAH A PARSLEY	\$270.95
52850	2/22/2012	PAUL BELTON ECC ACT FUND	\$25.87
52851	2/22/2012	PIZZA DUO	\$80.00
52852	2/22/2012	PLAINS DAIRY	\$3,291.54
52853	2/22/2012	POSTMASTER BORGER TEXAS	\$225.00
52854	2/22/2012	NATHAN PURSWELL	\$210.00
52855	2/22/2012	QUILL CORPORATION	\$55.15
52856	2/22/2012	REGION XVI ED SVC CENTER	\$14,671.54
52857	2/22/2012	RELIABLE CORPORATION	\$76.41
52858	2/22/2012	YADI RODRIGUEZ	\$100.00
52859	2/22/2012	SCHOOL SPECIALTY SUPPLY I	\$48.42
52860	2/22/2012	SHI GOVT SOLUTIONS INC	\$1,386.00
52861	2/22/2012	FREDDIE TAYLOR	\$120.00
52862	2/22/2012	TEXAS GRADUATION HEADQUAR	\$1,522.00
52863	2/22/2012	TEXAS HIGH SCHOOL ATHLETI	\$150.00
52864	2/22/2012	TREX EQUIPMENT CO.	\$257.84
52865	2/22/2012	UTILITY TRAILER SW SALES	\$85.62
52866	2/22/2012	CRYSTAL WALDROP	\$202.50
52867	2/22/2012	WALMART	\$649.82
52868	2/22/2012	THE WATER STORE	\$19.50
52869	2/22/2012	TERRY WEBSTER	\$225.00
52870	2/22/2012	NANCY E WHITE	\$217.89
52871	2/22/2012	THE WINNERS CIRCLE	\$179.28
52872	2/22/2012	XCEL ENERGY	\$21,648.52
52873	2/24/2012	AMARILLO INDEPENDENT SCHL	\$144.00
52874	2/24/2012	DUMAS GOLF BOOSTER CLUB	\$250.00
52875	2/24/2012	DUMAS GOLF BOOSTER CLUB	\$150.00
52876	2/27/2012	REGION I MUSIC EXEC COM	\$1,050.00
52877	2/29/2012	VERNON ISD	\$175.00
		<b>GENERAL OPERATING ACCOUNT</b>	<b>\$331,567.53</b>

# AMERICAN EXPRESS CORPORATE PURCHASING CARD

Report Name: Cardmember Activity

Company Name: BORGER ISD

Product

PURCHASING CARD

Report Month: January 2012\*

Last Name / First Name

HOOPER, FAYE

Report Date: January 30, 2012

Process Date	Merchant / Supplier Name	Description	Current Charge
01/07/2012	GOLDEN LIGHT EQUIPMENT	Thermostat for Oven BHS kitchen	\$231.00
01/08/2012	TASBO	Conference Registration Faye Hooper	\$430.00
01/09/2012	SOUTHWEST AIRLINES	Airfare James Berry	\$151.60
01/09/2012	SOUTHWEST AIRLINES	Airfare Julie Cole	\$151.60
01/09/2012	SOUTHWEST AIRLINES	Airfare Melanie Hinson	\$151.60
01/09/2012	SOUTHWEST AIRLINES	Airfare Kassi Lopez	\$151.60
01/09/2012	SOUTHWEST AIRLINES	Airfare Debbie Parsley	\$151.60
01/10/2012	LIFETOUCH PORTRAIT REORDE	Deposit on Yearbooks Crockett Elementary	\$937.63
01/11/2012	TENNIS WAREHOUSE	Tennis Equipment (Shoes)	\$1,154.90
01/11/2012	SOUTHWESTERN-GRT AMER INC	Payment for Cookie Dough Crockett Elementary	\$7,354.28
01/12/2012	FOLLETT SOFTWARE CO	Cordless Scanner Kits BHS library	\$1,508.44
01/12/2012	STANLEY HARDWARE	Corrected price Maintenance supplies	\$839.32
01/13/2012	G NEIL	Skills Profiler paper and on-line paraprofessionals test	\$219.88
01/13/2012	VIECO	Buttons for College Day	\$76.39
01/13/2012	VIECO	Buttons for College Day	\$12.00
01/13/2012	STANLEY HARDWARE	Charged incorrect price for Maintenance	-\$908.56
01/13/2012	RICOH CORPORATION	Toner BMS	\$11.50
01/13/2012	RICOH CORPORATION	Lease December	\$1,468.61
01/13/2012	RICOH CORPORATION	Lease December	\$10,775.66
01/14/2012	DEMCO INC	Drop box book cart BMS Library	\$633.02
01/17/2012	SOUTHWEST AIRLINES	Airfare Deborah Johnson	\$331.70
01/18/2012	TSHA	Registration Fee Dee Sanders Special Education	\$130.00
01/18/2012	TSHA	registration Fee Allison McWilliams Special Education	\$130.00
01/18/2012	TSHA	Registration Fee Amber Brinkley Special Education	\$255.00
01/18/2012	TSHA	Registration Fee Amy Bennett Special Education	\$130.00
01/18/2012	SOUTHWEST AIRLINES	Airfare Amy Bennett	\$285.20
01/18/2012	SOUTHWEST AIRLINES	Airfare Amber Brinkley	\$285.20
01/18/2012	SOUTHWEST AIRLINES	Airfare Allison McWilliams	\$285.20
01/18/2012	SOUTHWEST AIRLINES	Airfare Dlana Sanders	\$285.20
01/19/2012	ENDURANCE - HYTEK	Track and Field Software for Coach Young	\$241.00
01/24/2012	QUILL CORPORATION	Ink Cartridges BMS Math resource	\$273.82
01/24/2012	GREENWOOD PUBLISHING GRP	Reading Material C. Sewell Gateway	\$643.50
01/24/2012	RICOH CORPORATION	Toner Crockett Elementary	\$11.50
01/25/2012	HARCOURT INDUSTRIES INC	Pencils for Pencil Machine BIS	\$141.20
01/26/2012	DIGITAL SCOUT INC.	Basketball Software Coach Byerly	\$149.95
01/27/2012	QUILL CORPORATION	Pencil Sharpeners for Warehouse	\$311.74
01/27/2012	QUILL CORPORATION	Pencil Sharpeners for Warehouse	\$887.26
<b>January Total Charges</b>			<b>\$30,279.54</b>

**DONATIONS**

1. ConocoPhillips	\$3,500.00	Borger High School Baseball Program
2. Borger Football Booster Club	\$6,100.00	High School Football Program

# BORGER BULLDOGS



Athletic Office  
Phone (806) 273-1033  
Fax (806) 273-1018

BORGER INDEPENDENT SCHOOL DISTRICT  
Department of Athletics  
600 West First  
Borger, Texas 79007

- BASEBALL
- BASKETBALL
- CROSS COUNTRY
- FOOTBALL
- GOLF
- SOCCER
- SOFTBALL
- TENNIS
- TRACK
- VOLLEYBALL
- WRESTLING

February 28, 2012

Mr. Chance Welch, Superintendent  
Borger ISD Board of Trustees  
P. O. Box 1177  
Borger, Texas 79008

Dear Mr. Welch and Trustees:

I recommend we accept a gift of \$3,500.00 from ConocoPhillips. This money is for the High School Baseball program.

Sincerely,

Rusty Purser,  
Athletic Director

RP/gb

*It is the policy of Borger ISD not to discriminate on the basis of age, race, religion, color, national origin, sex or handicap in its programs, services or activities as required by Title VI of the Civil Rights Act of 1964, as amended; Title IX of the Education Amendments of 1972; and Section 504 of the Rehabilitation Act of 1973, as amended. Inquiries regarding compliance and/or grievance procedures may be directed to the school district's Title IX officer and/or Section 504/ADA coordinator.*

*Es la política de Borger ISD de no discriminar por motivos de raza, edad, religión, color, origen nacional, sexo o impedimento en sus programas, servicios o actividades según requerido por el Título VI de la ley de Derechos Civiles de 1964, según enmienda; el Título IX de las Enmiendas de Educación de 1972; y la Sección 504 de la ley de Rehabilitación de 1973, según enmienda. Preguntas con respecto al cumplimiento y/o procedimientos de queja pueden ser dirigidas al oficial del Título IX y/o al coordinador de la Sección 504/ADA del distrito escolar.*

# BORGER BULLDOGS



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Department of Athletics  
600 West First  
Borger, Texas 79007

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- TENNIS
- TRACK
- VOLLEYBALL
- WRESTLING

March 1, 2012

Mr. Chance Welch, Superintendent  
Borger ISD Board of Trustees  
P. O. Box 1177  
Borger, Texas 79008

Dear Mr. Welch and Trustees:

I recommend we accept a gift of \$6,100.00 from the Borger Football Booster Club. This money is for the High School Football program.

Sincerely,

Rusty Purser,  
Athletic Director

A handwritten signature in cursive script that reads "Rusty Purser".

RP/gb

**BORGER INDEPENDENT SCHOOL DISTRICT  
RESOLUTION OF THE BOARD  
TO SUSPEND PORTIONS OF  
EI(LOCAL), EIA(LOCAL), and EIC(LOCAL)]  
FOR THE 2011–12 SCHOOL YEAR ONLY**

WHEREAS, section 39.023(c) of the Texas Education Code requires a school district to adopt a policy that requires a student's performance on an end-of-course (EOC) assessment instrument to account for 15 percent of a student's final grade for the course.

WHEREAS, Borger ISD local policy at EI(LOCAL), EIA(LOCAL), and EIC(LOCAL) includes provisions on EOC assessments to satisfy this statutory requirement and address other provisions related to how the district will implement this statutory requirement.

WHEREAS, the Commissioner of Education has given school districts the ability to defer implementation for the 2011–12 school year of the statutory provision that requires performance on an EOC assessment to count as 15 percent of a student's final course grade.

NOW THEREFORE BE IT RESOLVED that the Board of Trustees of Borger ISD shall suspend for the remainder of the 2011–12 school year portions of the following codes:

- EI(LOCAL), at NOTE, addressing end of course assessments and course credit.
- EIA(LOCAL), at END-OF-COURSE ASSESSMENTS, requiring a student's performance on an EOC assessment to count for 15 percent of a student's final grade for the course and addressing other related provisions regarding the 15 percent provision; and
- EIC(LOCAL), at END-OF COURSE ASSESSMENTS, addressing EOC assessments and calculation of class rank.

**Adopted this 8<sup>th</sup> day of March, 2012, by the Borger I.S.D. Board of Trustees.**

\_\_\_\_\_  
President

\_\_\_\_\_  
Secretary

ACADEMIC ACHIEVEMENT

EI  
(LOCAL)

CERTIFICATE OF  
COURSEWORK  
COMPLETION

The District shall issue a certificate of coursework completion to a student who has successfully completed state and local credit requirements for graduation but has failed to meet all applicable state testing requirements. [See EIF, FMH]

PARTIAL CREDIT

When a student earns a passing grade in only one semester of a two-semester course and the combined grade for the two semesters is lower than 70, the District shall award the student credit for the semester with the passing grade. The student shall be required to retake only the semester in which he or she earned the failing grade.

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**Note:** For provisions addressing end-of-course assessments and course credit, see EIA.

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ACADEMIC ACHIEVEMENT  
GRADING/PROGRESS REPORTS TO PARENTS

EIA  
(LOCAL)

RELATION TO  
ESSENTIAL  
KNOWLEDGE AND  
SKILLS

The District shall establish instructional objectives that relate to the essential knowledge and skills for grade-level subjects or courses. These objectives shall address the skills needed for successful performance in the next grade or next course in a sequence of courses.

Assignments, tests, projects, classroom activities, and other instructional activities shall be designed so that each student's performance indicates the level of mastery of the designated District objectives.

GUIDELINES FOR  
GRADING

The Superintendent or designee shall ensure that each campus or instructional level develops guidelines for teachers to follow in determining grades for students. These guidelines shall ensure that grading reflects a student's relative mastery of an assignment and that a sufficient number of grades are taken to support the grade average assigned. Guidelines for grading shall be clearly communicated to students and parents.

The District shall permit a student who meets the criteria detailed in the grading guidelines a reasonable opportunity to redo an assignment or retake a test for which the student received a failing grade.

END-OF-COURSE  
ASSESSMENTS

When required by state law, a student's score on the initial end-of-course (EOC) assessment shall count for 15 percent of the student's final grade for the course as reported on the student's transcript.

RETAKES

If a student retakes an EOC assessment, the District will include the retake score as 15 percent of the final course grade only if the retake score allows a student to gain credit for the course. After a student earns credit for the course, subsequent retakes will not be included in the calculation of the final course grade.

SPECIAL  
EDUCATION

A student's ARD committee shall determine the type of assessment to be administered and how the score on an EOC assessment shall be used for final course grades, credit decisions, and graduation requirements.

GRADING

Calculation of grades with EOC assessment scores shall be in accordance with the District's grading guidelines.

[See EKB for further information regarding EOC assessments]

PROGRESS  
REPORTING

The District shall issue grade reports/report cards every six weeks for students in grades 1–12 and every nine weeks for students in kindergarten on a form approved by the Superintendent or designee. Performance shall be measured in accordance with this policy and the standards established in EIE.

ACADEMIC ACHIEVEMENT  
GRADING/PROGRESS REPORTS TO PARENTS

EIA  
(LOCAL)

INTERIM REPORTS	Interim progress reports shall be issued for all students after the third week of each grading period. Supplemental progress reports may be issued at the teacher's discretion.
CONFERENCES	In addition to conferences scheduled on the campus calendar, conferences may be requested by a teacher or parent as needed.
ACADEMIC DISHONESTY	Students found to have engaged in academic dishonesty shall be subject to grade penalties on assignments or tests and disciplinary penalties in accordance with the Student Code of Conduct. Academic dishonesty includes cheating or copying the work of another student, plagiarism, and unauthorized communication between students during an examination. The determination that a student has engaged in academic dishonesty shall be based on the judgment of the classroom teacher or another supervising professional employee, taking into consideration written materials, observation, or information from students.
RECORDING GRADES FOR REPEATED COURSES	If a high school student repeats a high school level course in which the student previously earned a passing grade, whether the course was initially taken in middle school or in high school, the grade that shall be recorded in the student's permanent record for graduation credit and for grade point average (GPA) calculation shall be the grade earned the first time the course was completed. [See EIC]

ACADEMIC ACHIEVEMENT  
CLASS RANKING

EIC  
(LOCAL)

BEGINNING WITH  
GRADE 9 IN THE 2011–  
12 SCHOOL YEAR

Application of the following provisions began with students who entered grade 9 in the 2011–12 school year.

CALCULATION

The District shall include in the calculation of class rank only grades earned for high school credit in the following subjects designated in the District's course catalog. The subject areas shall be:

1. English language arts,
2. Mathematics,
3. Science,
4. Social studies, and
5. Languages other than English.

TRANSFERRED  
GRADES

When a student transfers grades for properly documented Pre-Advanced Placement (Pre-AP), Advanced Placement (AP), and dual credit (including concurrent) courses, the District shall assign weight to those grades based on the District's grade weight system if the courses are offered to the same class of students in the District.

END-OF-COURSE  
ASSESSMENTS

The initial end-of-course (EOC) assessment score shall be included in class rank calculations. If a student retakes an EOC assessment, the retake score will not affect class rank.

LOCAL GRADUATION  
HONORS

For the purpose of determining honors to be conferred during graduation activities, the District shall calculate class rank at the end of the fifth six-week grading period of the senior year. The average of the fourth and fifth six-week grades shall be used as the semester grade for this purpose.

For the purpose of applications to institutions of higher education, the District shall also calculate class ranking as required by state law. The District's eligibility criteria for local graduation honors shall apply only for local recognitions and shall not restrict class ranking for the purpose of automatic admission under state law. [See EIC(LEGAL)]

VALEDICTORIAN  
AND SALUTATORIAN

The valedictorian and salutatorian shall be the eligible students with the highest and second highest ranking, respectively. To be eligible for this recognition, a student must:

1. Have been continuously enrolled in the District high school for the four semesters immediately preceding graduation;
2. Have completed the Recommended Program or the Advanced/Distinguished Achievement Program for graduation; and

ACADEMIC ACHIEVEMENT  
CLASS RANKING

EIC  
(LOCAL)

3. Be graduating after exactly eight semesters of enrollment in high school.

BREAKING A TIE

In case of a tie in weighted numerical grade averages, the District shall apply the following methods, in this order, to determine recognition as valedictorian or salutatorian:

1. Compute the weighted numerical grade average to a sufficient number of decimal places until the tie is broken.
2. Compare the number of weighted courses taken by each student involved in the tie.
3. Compare the scores on standardized college entrance tests if the same tests were taken by all students involved in the tie.

If the tie is not broken after applying these methods, the District shall recognize all students involved in the tie as sharing the honor and title.

HONOR  
GRADUATES

The District shall recognize at the graduation ceremony all students who have completed the Recommended or Advanced/Distinguished Achievement High School Program and whose weighted numerical grade averages comprise the top ten percent of the students in the graduating class.

WEIGHTED  
NUMERICAL GRADE  
AVERAGE

The District shall assign weights to semester grades and shall calculate a weighted numerical grade average in accordance with the following scale:

Course	Weight
Pre-AP	plus 10
AP	plus 10
Concurrent	plus 10
Dual credit	plus 10

The District shall record unweighted numerical grades on student transcripts.

GRADE 9 BEFORE THE  
2011–12 SCHOOL  
YEAR

The following provisions shall apply to students who entered grade 9 before the 2011–12 school year.

DESIGNATED CORE  
COURSES

Class ranking shall be determined on the basis of designated core course averages. Designated core classes shall be:

1. ELA (English) courses: Levels I – IV, ESOL I and II;

ACADEMIC ACHIEVEMENT  
CLASS RANKING

EIC  
(LOCAL)

2. Mathematics courses: Algebra I and II, Geometry, Precalculus, Calculus, Mathematical Models with Applications;
3. Science courses: Integrated Physics and Chemistry, Biology, AP Biology, Chemistry, AP Chemistry, Physics, and AP Physics;
4. Social studies courses: World Geography, World History, U.S. History, Government, and Economics; and
5. Languages other than English: Levels I – IV.

COMPUTATION

All designated core courses taken for high school credit, including those with failing grades, taken in middle school, summer school, through traditional correspondence, credit by examination with and without instruction, dual credit, distance learning, independent study, and credit restoration shall be used to compute class ranking.

WEIGHTED  
COURSES

The basis of the ranking system shall be a bi-level academic curriculum. The core courses above shall be designated as Pre-AP, AP, concurrent enrollment, and dual credit. Each semester grade in a Pre-AP, AP, concurrent enrollment, or dual credit course shall be weighted with the addition of ten points. These courses shall be coded on the student's transcript.

Evaluation of effort shall be recorded by numerical grades. Numerical grades earned shall be reported on the official transcript and the reporting form. The final numerical ranking average shall be the weighted sum of all high school core course numerical grades divided by the number of core courses attempted.

Graduating seniors shall be ranked within the graduating class upon the basis of weighted grade averages for the four-year program, excluding the last six weeks of the senior year.

Courses taken from nonaccredited institutions shall be subject to District evaluation prior to the approval of credit and grade. Letter grades shall be converted based on the Board-approved academic grading scale.

<b>Performing Party</b>	<b>Borger Independent School District</b>
<b>Agreement Number</b>	<b>2011-015</b>
<b>SEP Title</b>	<b>Borger ISD Clean School Bus Replacement Program</b>

**Agreement Concerning  
Supplemental Environmental Project Funds**

This Agreement Concerning Supplemental Environmental Project Funds (hereinafter "Agreement") is entered into by and between the Texas Commission on Environmental Quality (hereinafter "TCEQ"), an agency of the State of Texas, and the Borger Independent School District, (hereinafter "Performing Party"), an entity of the State of Texas, (collectively, "the Parties").

**General Conditions**

**1. Contact Information**

Each Party hereby designates the following person as its representative for implementing this Agreement and for receipt of notice or other information pursuant to the Agreement:

**Contact Information for Performing Party:**

Name: Kenneth L. Coleman, Director of Transportation  
 Telephone: (806) 273-1012  
 Facsimile: N/A  
 Email: [kenneth.coleman@borgerisd.net](mailto:kenneth.coleman@borgerisd.net)  
 Address: Borger Independent School District  
 200 E. Ninth  
 Borger, Texas 79008-1177

**Contact Information for TCEQ:**

Name: Becky Combs, SEP Attorney  
 Telephone: (512) 239-6939  
 Facsimile: (512) 239-3434  
 Email: [becky.combs@tceq.texas.gov](mailto:becky.combs@tceq.texas.gov)

**Mailing Address:**

Litigation Division  
 Mail Code 175  
 Attn: SEP Attorney  
 Texas Commission on Environmental  
 Quality  
 PO Box 13087  
 Austin, Texas 78711-3087

**Overnight or Courier:**

Litigation Division  
 Attn: SEP Attorney  
 Mail Code 175  
 Texas Commission on Environmental  
 Quality  
 12100 Park 35 Circle, Bldg. A  
 Austin, Texas 78753

## 2. Definitions & Clarifications

**2.1 "Effective Date"** refers to the date this Agreement begins and is the date of the last signatory below.

**2.2 "Includes" and "including"** are terms of enlargement and not of limitation or exclusive enumeration, and the use of the terms does not create a presumption that components not expressed are excluded.

**2.3 "Party" or "Parties"** refers to one or all of the signatories to this Agreement, respectively.

**2.4 "SEP"** refers to Supplemental Environmental Project.

**2.5 "SEP Funds"** means funds that, with the TCEQ approval, are contributed to Performing Party by respondents in enforcement actions brought by the TCEQ to offset the administrative penalty due to the State of Texas General Revenue Fund. The term includes interest earned on the original contribution.

**2.6 "Project"** refers to the project that is approved by the TCEQ as a SEP and described in the exhibits in this Agreement.

**2.7 Computation of Times.** When any period of time is referred to in the Agreement by days, it will be computed to exclude the first and include the last day of such period. A calendar day of twenty-four hours measured from midnight to the next midnight constitutes a day. A period referred to as a "month" is the period ending on the same numerical day in the subsequent calendar month as the day on which the period began, e.g., from the 9th to the 9th, provided that if the numerical day for calculation of a period of months is greater than the number of actual days in the concluding month, the period will end on the last day of that month. A period referred to as a "week" is a period of seven days. A period referred to as a "year" is a period of 365 days. If the last day of any period described above falls on a Saturday or Sunday or on a state or federal holiday and action is required of the Performing Party on that day, such day will be omitted from the computation and the required day for action will move forward to the next day that is not a Saturday or Sunday or on a state or federal holiday.

## 3. Exhibits

The following exhibits are attached to this Agreement and incorporated herein by reference:

**Exhibit 1, entitled "Borger ISD Clean School Bus Replacement Program".**

**Exhibit 2**, entitled "**Estimated Budget for Borger ISD Clean School Bus Replacement Program for Three Years**".

**Exhibit 3**, entitled "**SEP Vehicle Replacement Disposition Form**".

#### **4. Approvable SEP**

The Parties agree that the Project meets the definition of a SEP pursuant to Texas Water Code § 7.067 and the TCEQ guidance on SEPs.

#### **5. SEP Funds**

**5.1 Estimated Project Budget.** TCEQ has approved an estimated Project budget, which is attached as Exhibit 2. Although TCEQ and Performing Party understand that the final Project costs may vary from Exhibit 2, it will be used as guidance for all expenditures of SEP Funds for this Project. If the Project costs for any phase increase by more than ten percent of the estimated cost, Performing Party shall notify the TCEQ prior to expenditure. If Performing Party does not receive TCEQ approval for the increased cost expenditure, SEP Funds shall not be used for that increased cost expenditure. The Parties acknowledge that there may be other Project costs that are not in Exhibit 2 that may be paid for with non-SEP funds.

**5.2 Maintenance of SEP Funds.** Performing Party shall maintain SEP Funds in an interest-bearing account used exclusively for such funds at a financial institution that is insured by the Federal Deposit Insurance Corporation ("FDIC") and provides regular accounting statements. All earned interest on SEP Funds must be accounted for and it becomes part of the SEP Funds under this Agreement.

**5.3 Use of SEP Funds.** For any SEP Funds received, Performing Party shall only expend such funds directly on the Project for expenses that are reasonable, necessary, actual, and authorized by Exhibit 2 of this Agreement. Performing Party shall ensure that the expenditure of SEP Funds results in the performance of adequate and timely work and that purchases are made in accordance with this Agreement. Performing Party shall not use any SEP Funds, nor interest from such funds, for administrative, advertising, or travel expenses associated with the implementation of the Project without prior express written approval from the TCEQ. Performing Party may expend SEP Funds for work being performed by or for Performing Party, by Performing Party's employees, independent contractors, or volunteers. Performing Party shall not act as a third-party administrator granting funds or funding projects for the benefit of other parties.

**5.3.1** In addition to the requirements that expenses be reasonable, necessary, actual, and authorized, TCEQ may also require that expenses for work or a specific portion of the work to be performed under this Agreement be allowable under the appropriate cost principles specified in the Texas Uniform Grant Management Standards ("UGMS") established by the Office of the Governor of Texas under 1 Texas Administrative Code §§ 5.141-5.167.

**5.4 Accounting.** Performing Party shall specifically account, at least on a quarterly basis, for the receipt and expenditure of SEP Funds, including all interest earned on such funds, on the approved TCEQ reporting form. Failure to provide required reports shall constitute grounds for termination of this Agreement; however, an extension of time may be granted at the sole discretion of the TCEQ.

**5.5 Timely Expenditure.** Performing Party must expend SEP Funds within one year of receiving the contribution. In the TCEQ's sole discretion, this time period may be extended upon request from Performing Party. Any request for extension must be on the approved TCEQ form, include reasonable justification for the extension, and be received thirty (30) days prior to the end of the required performance period.

**5.6 No Guarantee of Funding.** Funding under this Agreement is limited to voluntary SEP contributions through the TCEQ enforcement process. Performing Party understands that there is no guarantee that it will receive any SEP Funds under this Agreement.

**5.7 Refund of SEP Funds.** If at any time the TCEQ determines that SEP Funds were spent in a manner that is not in accordance with this Agreement or that Performing Party failed to spend SEP Funds in a timely manner, as required by this Agreement, Performing Party shall, on request from the TCEQ, account for all SEP Funds and return all unused SEP Funds to the TCEQ within thirty (30) days of demand by TCEQ. Return of SEP Funds will be accompanied by a detailed written accounting connecting the funds to specific docket numbers in a manner acceptable to the TCEQ. These remaining SEP Funds must be in the form of a check or money order made out to "Texas Commission on Environmental Quality" and sent to the TCEQ address in Section 10 of this Agreement. In lieu of the return of unused SEP Funds and with the approval of TCEQ, Performing Party shall transfer the unused SEP Funds to another TCEQ SEP as directed by TCEQ. This obligation survives termination of the Agreement.

## **6. Other Contributions**

Nothing in this Agreement is to be construed to prevent Performing Party from accepting funds from charitable contributors or other sources to the extent permitted by law.

## **7. TCEQ Enforcement Actions**

This Agreement does not create any rights on behalf of Performing Party or contributing respondents in TCEQ enforcement actions. Performing Party shall have no role in the TCEQ enforcement process other than to receive approved, voluntary SEP contributions from respondents and perform the Project according to the terms of this Agreement.

## **8. Compliance**

Performing Party shall perform the Project in accordance with this Agreement as well as applicable state and federal laws, rules, and regulations. In so doing, Performing Party shall obtain all necessary permits and licenses.

## **9. Term of Agreement**

The Agreement begins on the Effective Date and automatically renews in one year increments unless terminated by either Party in accordance with this Agreement.

## **10. Termination**

Upon thirty (30) days prior written notice to the other Party, either Party may terminate this Agreement with or without cause. Within thirty (30) days of the effective date of the termination, Performing Party shall make a written accounting to the TCEQ of all SEP Funds received, expended, and remaining under this Agreement. This accounting must associate SEP Funds to specific docket numbers and must utilize the TCEQ SEP Third Party Administrator Final Report form. With this written accounting, Performing Party shall also return all remaining SEP Funds to the TCEQ that have not been expended. The return of remaining SEP Funds must be in the form of a check or money order made out to "Texas Commission on Environmental Quality" and sent to the TCEQ address listed below. These obligations survive termination of the Agreement.

Texas Commission on Environmental Quality  
Litigation Division  
Attention: SEP Coordinator, MC 175  
P.O. Box 13087  
Austin, Texas 78711-3087

## **11. Amendments**

With the exception of contact information, changes to this Agreement may only be made by written amendment, signed, and agreed to by all Parties. Changes to Section 1, Contact Information, may be made by written notice from one Party to the other Party.

## **12. Notices and Other Information**

**12.1 Effective Delivery.** All notices and other information will be deemed to be delivered on the date they are received if they are: 1) hand-delivered, as evidenced by a signed acknowledgement of receipt; 2) delivered by a nationally recognized courier service, as evidenced by the confirmation of delivery rendered by the courier service; 3) or mailed through the U.S. Postal Service by certified or registered mail, return receipt requested, as evidenced by the acknowledgement of receipt returned to the sender by the postal authorities. Electronic transfer by facsimile or email is not effective for notice unless acknowledged by the other Party.

**12.2 Bankruptcy and/or Business Closing.** In the event that Performing Party closes its business and/or files a petition for bankruptcy protection, Performing Party shall provide written notice to the TCEQ within twenty-four (24) hours of such closure and/or filing. Notice must be sent to the designated TCEQ contact under this Agreement as well as the TCEQ Bankruptcy Program. Notice to the TCEQ Bankruptcy Program must include contact information and be sent to: TCEQ Bankruptcy Program, P.O. Box 13087, Mail Code 205, Austin, Texas 78711.

**12.3 Notice of Change.** Performing Party agrees that all information it provided to the TCEQ was correct at the time of submission and remains correct throughout the term of this Agreement, and that in entering into this Agreement, the TCEQ has materially relied on all information provided by Performing Party, regardless of whether such information is incorporated into this Agreement. Performing Party agrees to give five (5) days written notice to the TCEQ if there is any material change in the information.

## **13. Records and Reporting**

**13.1 Records.** Performing Party shall maintain organized and legible financial records, books, documents and other evidence reasonably pertinent to its performance under this Agreement for a minimum of three (3) years from the date of receipt of each contribution. Performing Party shall maintain all financial records in accordance with generally accepted accounting principles. This obligation survives termination of the Agreement.

**13.2 Quarterly Reports.** Performing Party shall submit quarterly reports, within the timelines contained therein, to the TCEQ on the approved TCEQ SEP Third Party Administrator Quarterly Report form ("QR"). The QRs must contain the following information:

**13.2.1** A list of the amount of SEP Funds received during the previous quarter with each respondent name, corresponding docket number, and dollar amount received;

**13.2.2** A list of actual expenditures on the Project paid for with SEP Funds and any necessary accompanying explanation;

**13.2.3** The total balance of the SEP Funds with interest separately noted;

**13.2.4** A description of the Project to which SEP Funds were allocated and progress made to date;

**13.2.5** Any additional information Performing Party believes would demonstrate compliance with this Agreement; and

**13.2.6** Any additional information requested by the TCEQ or the QR.

**13.3 Final Reports.** Within thirty (30) days after the conclusion of the Project, Performing Party shall submit a final report on the approved TCEQ SEP Third Party Administrator Final Report form ("FR"). This obligation survives termination of the Agreement. The FR shall contain the following information:

**13.3.1** A detailed SEP summary, including pictures, describing the completed Project;

**13.3.2** The initial estimated Project budget amount;

**13.3.3** A list of the amount of SEP Funds applied to the Project with each respondent name, corresponding docket number and dollar amount received, including the total amount received with interest separately noted;

**13.3.4** A list of actual expenditures on the Project that were paid for with SEP Funds, including the total amount spent;

**13.3.5** A list of remaining SEP Funds not used for the Project (such funds must be returned to TCEQ within thirty (30) days);

**13.3.6** Any additional information Performing Party believes would demonstrate compliance with this Agreement; and

**13.3.7** Any additional information requested by the TCEQ or the FR.

**13.4 Additional Reporting.** Performing Party agrees to provide additional information requested by the TCEQ under this Agreement within thirty (30) days of receipt of the request.

#### **14. Access**

**14.1 Inspection and Audit.** Performing Party shall permit TCEQ as well as authorized state and federal agencies to have unrestricted access to all records, data, and facilities as necessary to review, inspect, and audit all activities and services associated with SEP Funds under this Agreement. Performing Party shall provide appropriate accommodations for such access and inspection.

**14.2 Access to Project.** Performing Party agrees to allow access by the TCEQ and its representatives to the site of any work performed in whole or in part utilizing SEP Funds and it shall require its contractors to provide the same access.

**14.3** These obligations survive termination of this Agreement.

#### **15. Insurance**

Unless prohibited by law, Performing Party shall require its contractors and suppliers to obtain and maintain adequate insurance coverages sufficient to protect the Performing Party from all claims and liability for injury to persons and for damage to property arising under the Agreement. If Performing Party is performing work under this Agreement using its own employees and resources, then (unless Performing Party is a governmental entity or this requirement is waived by TCEQ) Performing Party shall obtain and maintain insurance coverages sufficient to protect the Performing Party from all claims and liability for injury to persons and for damage to property arising out of Performing Party's performance of the work under this Agreement.

#### **16. Assumption of Risk.**

The Project is performed at Performing Party's sole risk as to the means, methods, design, processes, procedures, and conduct of the Project.

#### **17. Independent Entity**

Performing Party is an independent entity and performs the Project as part of its own authorized functions. Performing Party agrees that it undertakes performance in accordance with this Agreement as its own work and does not act in any capacity on behalf of the TCEQ or as a TCEQ-hired contractor or vendor of goods or services.

**18. Acknowledgement of Financial Support**

Performing Party shall acknowledge the financial support of the TCEQ SEP program in any publication involving the use of SEP Funds or whenever work funded in whole or in part by this Agreement is publicized or reported in news media. All publications, news releases and project signs shall contain the following notation (or its equivalent if approved by the TCEQ):

Performed with penalty monies from a  
Texas Commission on Environmental Quality enforcement action.

**19. Publicity**

Performing Party shall not publicize the name of contributors of SEP Funds without consent of the contributor and notice to the TCEQ.

**20. Public Information**

The Texas Public Information Act (Texas Government Code, Chapter 552) applies to all information delivered to the TCEQ in the course of performance under this Agreement. The TCEQ assumes no obligation to make legal arguments in support of any claims pertaining to confidentiality, patents, trade secrets, or copyright.

**21. Severability**

If any provision of this Agreement is held by a court of competent jurisdiction to be invalid, illegal, or otherwise unenforceable, the remainder of the Agreement shall be construed to conform to the intent of the Parties.

**22. Conflict of Interest**

Performing Party shall notify the TCEQ in writing of any actual, apparent, or potential conflict of interest regarding Performing Party or any related entity or individual performing or having involvement with any portion of the Project. At the TCEQ's request, Performing Party shall ensure that any entity with an organizational conflict of interest or an individual with a personal conflict of interest will not take part in any way in the performance of the Project. Performing Party agrees that the TCEQ has sole discretion to determine whether a conflict exists.

**23. Governing Law**

This Agreement shall be governed by, construed, and interpreted under the laws of the State of Texas, as well as any applicable federal law.

## **24. Venue**

Performing Party agrees that the Agreement is being performed in Travis County, Texas because this Agreement has been solicited and is being administered in Travis County, Texas. Performing Party agrees that any permissible cause of action involving this Agreement arises solely in Travis County. This provision does not waive the TCEQ's sovereign immunity.

## **25. Sovereign Immunity**

The Parties agree that this Agreement does not waive the State of Texas' sovereign immunity or official immunity to which TCEQs officers, employees, or agents are entitled relating to suit, liability, and the payment of damages.

## **26. Assignment**

No delegation, transfer, or assignment of duties, obligations, or rights under or interests in the Agreement will be binding on the TCEQ without its express written consent. Any such delegation, transfer, or assignment made without the written consent of TCEQ is void. No delegation, transfer, or assignment will release or discharge Performing Party from any duty or responsibility under this Agreement.

## **27. Survival of Obligations**

All representations, warranties, and guarantees made in, required by, or given in accordance with this Agreement, as well as all continuing obligations indicated in the Agreement, will survive beyond the termination or completion of the Agreement.

## **28. Indemnification**

To the fullest extent permitted by law, Performing Party shall indemnify and hold harmless TCEQ and its representatives from and against all losses, liabilities, damages, and other claims of any type arising from the performance of the Project by the Performing Party or its contractors, subcontractors, suppliers and agents, including those arising from workmanship, materials, or from a breach of applicable laws, regulations, safety standards, or directives regardless of whether such acts or omissions are negligently or recklessly performed. This covenant survives the termination of the Agreement.

## **29. Full Integration**

This Agreement, including all exhibits, merges any prior negotiations and understandings of the Parties and embodies the entire agreement of the Parties. No other agreements, assurances, conditions, covenants (express or implied), or other terms of any kind exist between the Parties regarding the Project.

### **30. Counterparts**

This Agreement may be signed in any number of counterparts, and as signed, shall constitute one Agreement binding on the Parties hereto, even though the Parties do not sign the same counterpart.

### **31. Authorized Signatories**

The Parties agree that the signatories to this Agreement are authorized to enter into this Agreement on behalf of the entities indicated below each respective signature. Furthermore, the Parties agree that each is bound by the terms and conditions of this Agreement after it is signed by each Party.

### **32. Conflicting Conditions**

There are Special Conditions and a Project Description to this Agreement which may be more restrictive than the General Conditions to this Agreement. If there is a conflict between the Special and the General Conditions, the Special Conditions and the Project Description control.

## Special Conditions

1. None.

## **Exhibit 1**

### **Borger ISD Clean School Bus Replacement Program**

#### **Project Description**

The Texas Education Agency reports that more than 33 percent of the school buses in local fleets are more than ten years old. These older school buses emit harmful air pollution which directly impacts the health of school children traveling on these buses. This SEP is designed to reduce nitrogen oxides ("NO<sub>x</sub>"), volatile organic compounds ("VOCs"), carbon monoxide ("CO"), and particulate matter ("PM") emissions by replacing older diesel and gasoline buses with newer buses that meet more stringent emission standards. Performing Party shall use SEP Funds for up to 100% of the purchase price of a model year 2010 or newer bus ("Replacement Bus") to replace a diesel or gasoline school bus that is model year 2002 or older ("Older Bus").

Performing Party shall first replace their oldest, most polluting buses that are currently in use. An Older Bus that is not currently in use on a weekly basis is not eligible. Since unnecessary school bus idling wastes fuel and pollutes the air, Performing Party shall also develop a written policy to reduce school bus idling.

The Older Bus being replaced must be in regular use, driven on a route to and from school, and owned by the Performing Party for the past two years. The Older Bus must not already be scheduled and budgeted for replacement. All Older Buses shall be fully decommissioned as specifically required in the SEP Vehicle Disposition Form attached as Exhibit 3. This form shall be included in the Performing Party's Quarterly Reports for each Older Bus replaced. All funds received for the scrap value of the Older Bus shall be deposited into the SEP Account, become part of the SEP Funds, and be reported on the SEP Quarterly Report as a negative expense. SEP Funds shall only be used for the purchase of Replacement Buses.

Performing Party shall ensure that each Replacement Bus purchased has an engine that meets 2010 EPA Standards. Each Replacement Bus may be equipped with air conditioning, a camera system, GPS, and a 2-way radio. Additional equipment not included in the items previously listed on the Replacement Bus shall not be paid for with SEP Funds.

Performing Party certifies that it intends to own and operate the Replacement Bus for the next five years. Performing Party shall provide this certification in Performing Party's Final Report.

Performing Party is not required to report emissions reductions to the SEP Program. Performing Party shall report the total number and type of Replacement Buses purchased in its SEP Final Report.

SEP Funds may be used for a percentage of the purchase price of the Replacement Bus as long as the purchase is completed and all other requirements of this SEP are

met. For instance, if non-SEP matching funds are used to complete the purchase of a Replacement Bus, the entire Replacement Bus must be reported to the SEP Program showing the amount of SEP Funds used for that purchase, the full amount of any scrap value received for the Older Bus, and the full decommissioning of the Older Bus.

Performing Party's project area is the Borger Independent School District.

**Project Scope**

The work described in this Agreement is estimated to take up to three years. Therefore, the scope of this SEP is three years. The estimated budget in Exhibit 2 for this SEP is three years. Pursuant to General Condition Section 9, this Agreement renews annually for its three year scope, unless terminated by either Party in accordance with this Agreement.

**Environmental Benefit**

This SEP will directly benefit air quality by reducing harmful exhaust emissions which contribute to the formation of ozone and may cause or exacerbate a number of respiratory diseases, including asthma. For example, by replacing a 1989 diesel bus with a newer 2010 ultra low emission model, Schools may reduce their students' exposure to NO<sub>x</sub> and VOCs by 97 percent; CO by 46 percent; and PM by 99 percent. In addition, by encouraging less school bus idling, this SEP contributes to public awareness of environmental matters.

**Eligible Areas and Counties**

Air Control Region 211 including Armstrong, Bailey, Briscoe, Carson, Castro, Cochran, Collingsworth, Crosby, Dallam, Deaf Smith, Dickens, Donley, Floyd, Garza, Gray, Hale, Hall, Hansford, Hartley, Hemphill, Hockley, Hutchison, King, Lamb, Lipscomb, Lynn, Lubbock, Moore, Motley, Ochitree, Oldham, Parmer, Potter, Randal, Roberts, Sherman, Swisher, Terry, Wheeler, and Yoakum Counties.

**Minimum Contribution Amount**

\$500

**Exhibit 2**

**Estimated Budget for Borger ISD Clean School Bus Replacement Program  
for Three Years**

<b>No.</b>	<b>Expense Item</b>	<b>Amount</b>	<b>Cost Per Bus</b>	<b>Item Total</b>
1	Model Year 2010 or Newer School Buses	3	\$109,000	\$ 327,000
	Total			\$ 327,000

**Exhibit 3**

**SEP Vehicle Replacement Disposition Form**

**Table 2: Replacement Info**

REPLACEMENT: Disposition of Vehicle (complete only for Replacement Activity)			
SEP Third-Party Administrator:		SEP Agreement No.:	
SEP Title:		Phone No.:	
Replacement Contract School District Name:		Replacement Contract No.:	

**Old Vehicle Information**

Please provide information on the vehicle being replaced.  
Refer to the Vehicle's Operation's Manual or contact the dealer for information.

**Table 3 Old Vehicle Info**

Vehicle ID #:					
Vehicle Make:		Model:		Year:	
Registration Document #:	(Document number is located on vehicle registration form.)				
Engine Serial #:	(Found on the engine's emission label on the engine block and must be provided. If information is unavailable, you must provide an explanation.)				
Engine Make:		Model:		Year:	

**Is a dated copy of the school district's current fleet list attached? Yes\_\_\_ No\_\_\_**

**Is a dated copy of the school district's current policy to reduce school bus idling attached? Yes\_\_\_ No\_\_\_**

**Is this vehicle used on a weekly basis? Yes\_\_\_ No\_\_\_**

**What is the primary route driven using this vehicle? \_\_\_\_\_**

**When was this vehicle purchased by the school? Month\_\_\_\_\_ Year\_\_\_\_\_**

**Is this vehicle currently scheduled and budgeted for replacement? Yes\_\_\_ No\_\_\_**

## READ AND CHECK DISPOSITION STATEMENT BELOW

Table 4 Checklist for Disposition

**\_\_\_\_\_ Vehicle (including the engine) was destroyed.**

Destruction means making a hole 3 inches or larger in the engine block and cutting both frame rails in half (or other pre-approved destruction) making it inoperable. The hole in the engine block must not be on a removable plate, and must be in the vicinity of the engine serial number. All photos must be in color and not blurry. When using salvage or recycling companies, attach a written document that proves receipt of the old engine or vehicle. Follow the list below. It is your responsibility that the salvage or recycling companies adhere to these procedures.

**CHECKLIST FOR DISPOSITION ITEMS FOR ON-ROAD VEHICLES:**

- \_\_\_\_\_ A photo of the whole vehicle in operating condition before destruction (both sides of the vehicle).
- \_\_\_\_\_ A photo of the engine block from the vehicle in operating condition before destruction (both sides of the engine).
- \_\_\_\_\_ A photo of both frames before destruction.
- \_\_\_\_\_ A photo of the whole vehicle after destruction (both sides of the vehicle).
- \_\_\_\_\_ A photo of the engine block after destruction with a 3-inch hole or larger that cannot be repaired. **The entire engine must be visible in the photo.**
- \_\_\_\_\_ A photo of both frames after destruction with both sides of the frame cut completely in half.
- \_\_\_\_\_ A copy of the Non-repairable Vehicle Title from the Texas Department of Motor Vehicles, Form VTR-441.
- \_\_\_\_\_ A document from the salvage or recycling company if you sell the vehicle for scrapage and that company does the destruction.

**Third-Party Administrator's Certification:** I, the undersigned, certify that, to the best of my knowledge, all submitted information is true. I understand that the TCEQ may require reimbursement of SEP funds if the disposition requirement is not met. I understand that failure to comply with these SEP requirements may result in my organization reimbursing all SEP Funds, as well as termination of this SEP Agreement between my organization and TCEQ.

--	--

Third-Party Administrator's Authorized Signature Date

--

Print Third-Party Administrator's Authorized Name and Title

**Signature Page for Performing Party**

---

Performing Party (Printed Name)  
Superintendent  
Borger Independent School District

---

Date

---

Performing Party (Signature)  
Superintendent  
Borger Independent School District

---

Performing Party (Printed Name)  
Auditor or Finance Director  
Borger Independent School District

---

Date

---

Performing Party (Signature)  
Auditor or Finance Director,  
Borger Independent School District

**Signature Page for the TCEQ**

---

Stephanie Bergeron Perdue  
Deputy Director, Office of Legal Services  
Texas Commission on Environmental Quality

---

Date

## INTERLOCAL AGREEMENT

### ELECTRONIC VOTING EQUIPMENT

**THIS AGREEMENT**, is entered into by and among the Borger Independent School District, a political subdivision of the State of Texas, acting by and through its Board of Trustees, hereinafter called "**BISD**", the Borger Junior College District, dba Frank Phillips College, a political subdivision of the State of Texas, acting by and through its Board of Regents, hereinafter called "**FPC**", the Hutchinson County Hospital District, a political subdivision of the State of Texas, acting by and through its Board of Directors, hereinafter called "**HCHD**", and the City of Borger, Texas, a municipal corporation operating under the Constitution and laws of the State of Texas and its Home Rule Charter, acting by and through its City Council, hereinafter called "**CITY**".

#### Recitals

**WHEREAS**, The Texas Election Code requires that all elections conducted in the State be conducted on a uniform election day; and

**WHEREAS**, **CITY** and each of **BISD**, **FPC**, and **HCHD** (collectively referred to as **ENTITIES**), all have elections to be conducted on the May uniform Election Day; and

**WHEREAS**, Texas Government Code, Chapter 791, authorizes political subdivisions to contract with one another, thereby increasing the efficiency and effectiveness of local governments and agencies of the State to the greatest extent possible; and,

**WHEREAS**, in previous elections conducted by **CITY**, electronic voting machines from Hart InterCivic were leased; and

**WHEREAS**, pursuant to TX Senate Bill 100 which passed during the 82<sup>nd</sup> Legislative session, Hart InterCivic can no longer guarantee its electronic voting systems will be available through a lease for the uniform May election date; and,

**WHEREAS**, in order to positively secure an electronic voting system designed for and capable of being used to conduct elections pursuant to State and Federal voting laws, **CITY** has purchased five (5) Hart InterCivic voting machines and related accessories ("Electronic Voting Equipment"); and,

**WHEREAS**, the **ENTITIES**, are desirous of obtaining access to Electronic Voting Equipment for use in conducting their respective elections; and,

**WHEREAS**, the **ENTITIES** and **CITY** agree that it is financially beneficial for them to jointly conduct their respective elections and to share in the cost of said elections; and,

**WHEREAS**, **CITY** is willing to provide **ENTITIES** access to said Electronic Voting Equipment under the hereinafter conditions and a joint election order for each election year.

**NOW, THEREFORE**, in consideration of the mutual promises and benefits to the parties, the sufficiency of which is hereby acknowledged, the parties agree that **ENTITIES** shall be provided access to **CITY**'s Electronic Voting Equipment, upon the following terms and conditions:

### **Terms**

#### **SECTION 1 – ELECTRONIC VOTING EQUIPMENT**

Contingent upon satisfaction of the requirements of Section 2, **CITY** agrees to provide **ENTITIES** with access to Electronic Voting Equipment designed for and capable of being used to conduct elections pursuant to State and Federal voting laws during the term of this Agreement or any extension thereof.

#### **SECTION 2 – JOINT ELECTION ORDER**

Each entity's access to **CITY**'s Electronic Voting Equipment for any given election year within the initial term of this Agreement or any extension thereof, is contingent upon the passage of a "Joint Election Order" by and between the governing body of the respective **ENTITY** and the governing body of the **CITY**, which shall not unreasonably be denied.

#### **SECTION 3 – PAYMENT**

Each **ENTITY** agrees to pay **CITY** an access fee, which shall be based upon **CITY**'s total cost to purchase the Electronic Voting Equipment (\$29,407.40) and upon on each **ENTITY**'s number of scheduled elections during the initial five (5) year term of this Agreement. This access fee may be paid as a lump sum, which would be due and payable on or before June 1, 2012, or in interest bearing installments that are due and payable on or before June 1<sup>st</sup> of each year that the **ENTITY** has a scheduled election during the initial five (5) year term of this Agreement. The access fee is due and shall be paid to **CITY** whether or not the **ENTITY** satisfies the requirements of Section 2, or actually conducts an election in its scheduled election

year. Each **ENTITY**'s payment requirement is listed in the matrix below; for reference, the **CITY** is included as if it were also a participating entity.

Entity	Scheduled Election Years	Election Year Installments		One Time Lump Sum Payment
CITY (shown for reference)	2012, 2013, 2014, 2015 ,2016	5 @ \$1,916.65	or	\$8,649.24
BISD	2012, 2013, 2014, 2015 ,2016	5 @ \$1,916.65		\$8,649.24
FPC	2012, 2014, 2016	3 @ \$1,916.65		\$5,189.54
HCHD	2012, 2013, 2015 ,2016	4 @ \$1,916.65		\$6,919.38
Totals	17 Scheduled Elections	\$32,583.05		\$29,407.40

#### **SECTION 4 – GENERAL PROVISIONS**

All parties understand and agree that all payments made under this Agreement are solely for the purpose of access to **CITY**'s Electronic Voting Equipment, and that access to said Electronic Voting Equipment is conditioned upon both payment and fulfillment of the requirement of a Joint Election Order described in Section 2.

All parties also understand and agree that payments made under this Agreement do not include software upgrades, yearly maintenance fees, ballot programming fees, training fees, or any other fees that may be incurred in any given election year. Therefore, the parties agree that those fees will be allocated yearly by the parties in the Joint Election Order executed between them. Additionally, any and all other fees incurred during a given election year shall continue to be shared through the Joint Election Order, as has been the standard practice between the parties.

#### **SECTION 5 – TERM, EXTENSION of TERM, and TERMINATION**

This Agreement shall become effective January 1, 2012, "Effective Date", and shall remain in full force and effect for a term of five (5) years. At the end of the initial five (5) year term, this Agreement shall automatically be extended for successive one (1) year periods each January 1<sup>st</sup> thereafter, as long as the **CITY**'s Electronic Voting Equipment is operational and remains approved as an electronic voting system under State and Federal voting laws as thereafter may be amended. But there will be no additional payment due for access to the Electronic Voting Equipment from the **ENTITIES** after the initial term of this Agreement has expired.

Any **ENTITY** may terminate this Agreement with **CITY**, or **CITY** may terminate this Agreement with any or all **ENTITIES** after the initial five (5) year term by giving written notice of its intent to terminate this Agreement prior to the annual extension date.

## **SECTION 6 - NOTIFICATIONS**

All notices, payments and communications required or allowed by this Agreement shall be in writing and be given by depositing the notice in the United States mail postpaid and registered or certified, with return receipt requested, and addressed to the party being notified. Notice deposited in the mail in the previously described manner shall be deemed to be effective from and after the expiration of three (3) days after the notice is deposited in the mail. Either party may change its address by giving written notice of the change to the other party, at least fifteen (15) days before the change becomes effective. For the purposes of notice, the addresses of, and the designated representative for, the address for notice for each of the parties shall be as follows:

City of Borger  
P.O. Box 5250  
Borger, Texas 79008-5250  
Attention: City Manager

Borger Independent School District  
P.O. Box 1177  
Borger, Texas 79008-1177  
Attention: Superintendent

Frank Phillips College  
P.O. Box 5118  
Borger, Texas 79008-5118  
Attention: President

Hutchinson County Hospital District  
100 Medical Drive  
Borger, Texas 79007  
Attention: Administrator

## **SECTION 8 - INDEMNITY**

The **CITY** will protect, defend, indemnify, and hold harmless **BISD, FPC, and HCHD**, their officers, employees and agents from any and all costs, claims, judgments or awards of damages arising out of or in any way resulting from negligent acts or omissions of **CITY**, its officers, employees or agents, with respect to the performance of this Agreement. **BISD, FPC, and HCHD** will protect, defend, indemnify and hold harmless **CITY**, its officers, employees and agents from any and all costs, claims, judgments or awards of damages arising out of or in any way resulting from negligent acts or omissions of **BISD, FPC, and HCHD**, its officers, employees or agents, with respect to the performance of this Agreement.

## **SECTION 9 – PLACE OF PERFORMANCE**

This Agreement shall be performed solely in Hutchinson County, Texas, and all disputes regarding the validity, interpretation, or performance of any of the terms or provisions, of the Agreement, or of any rights or obligations of the parties hereto, shall be governed by and resolved in accordance with the laws of the State of Texas.

## **SECTION 10 - SOLE AGREEMENT**

This Agreement supersedes any and all other agreements, either oral or in writing, between the parties hereto, with respect to the subject matter hereof, and contains all of the covenants and agreements between the parties with respect to said matter. Each party to this Agreement acknowledges that no representations, inducements, promises, or agreements, orally or otherwise, have been made by any party, or anyone acting on behalf of any parties, which are not embodied herein, and that no other agreement, statement, or promise not contained in this Agreement shall be valid or binding.

## **SECTION 11 - SEVERABILITY**

If any word, phrase, clause, sentence, paragraph, section, article or other part of this Agreement or the application thereof to any person, firm, corporation or circumstances shall ever be held by any court of competent jurisdiction to be invalid or unconstitutional for any reason, then the application, invalidity or unconstitutionality of the word, phrase, clause, sentence, paragraph, section, article or other part of this Agreement shall be deemed to be independent of and severable from the remainder of this Agreement and the validity of the remaining parts of this Agreement shall not be affected thereby.

This Agreement may be **executed in multiple counterparts**, each of which is deemed an original.

**IN WITNESS WHEREOF**, this Agreement is executed on this \_\_\_\_\_ day of \_\_\_\_\_, 2012, but effective as of the Effective Date as first written above.

Borger Independent School District

\_\_\_\_\_  
Robert Bradley, President

ATTEST:

\_\_\_\_\_

\*\*\*\*\*

**IN WITNESS WHEREOF**, this Agreement is executed on this \_\_\_\_\_ day of \_\_\_\_\_, 2012, but effective as of the Effective Date as first written above.

Frank Phillips College

\_\_\_\_\_  
Conny Moore, President

ATTEST:

\_\_\_\_\_

\*\*\*\*\*

**IN WITNESS WHEREOF**, this Agreement is executed on this \_\_\_\_\_ day of \_\_\_\_\_, 2012, but effective as of the Effective Date as first written above.

Hutchinson County Hospital District

\_\_\_\_\_  
Jock Lee, Chairman of the Board

**ATTEST:**

\_\_\_\_\_

\*\*\*\*\*

**IN WITNESS WHEREOF**, this Agreement is executed on this \_\_\_\_\_ day of \_\_\_\_\_, 2012, but effective as of the Effective Date as first written above.

City of Borger

\_\_\_\_\_  
Jeff Brain, Mayor

**ATTEST:**

\_\_\_\_\_

\*\*\*\*\*



# Petition Protesting 2011 Property Value Study Findings

Property Tax  
**Form 50-210**

## Part A

### GENERAL INSTRUCTIONS

Before filing a protest, you should carefully and thoroughly review the Comptroller's rules governing protests of property value study findings (Texas Administrative Code, Title 34, Part 1, Chapter 9, Subchapter L).

**All Protests:** This petition contains Part A and Part B. Part B which details each ground for objection is a required part of this petition. Part B is comprised of separate schedules for different property categories: Schedule A (Real Property: Single-Family, Residential), Schedule B (Real Property: Multifamily, Residential), Schedule C (Real Property: Vacant Lots and Tracts), Schedule D2/E (Real Property: Non-qualified, Rural Acreage at Market Value and Farm and Ranch Improvements), Schedule D1 (Real Property: Acreage at Productivity Value), Schedule F1 (Real Property: Commercial), Schedule G (Real Property: Oil, Gas, and Other Minerals), Schedule J (Real and Tangible Personal Property: Utilities), and Schedule L1 (Personal Property: Commercial), Schedule SR (Self-Report Corrections). You should complete each schedule applicable to your protest. Be sure to attach supporting documentary evidence. Part B must be submitted electronically to [ptad.appeals@cpa.state.tx.us](mailto:ptad.appeals@cpa.state.tx.us).

**School District Protests:** In addition to completing this form, complete a separate Part B for each portion of the school district that is appraised by a different appraisal district.

**Eligible Property Owner Protests:** In addition to completing this form, complete a separate Part B for each portion of each school district in which your property made the basis of your protest is located that is appraised by a different appraisal district. If owner's property was valued based on a unit appraisal methodology, complete only one Protest Petition, Part B, Schedule J and attach a list of each portion of each school district appraised by a different appraisal district in which you seek a value change and the value you claim to be correct for each portion.

**Submission of Confidential Information:** With regard to each document submitted to the Property Tax Assistance Division, indicate if any or all of the information contained in the document is confidential and, if so, identify the statutory provision(s) under which the information is confidential. Each portion of a document containing confidential information must be marked as confidential. Multi-page, confidential documents must be marked as confidential on each page. Any confidential information submitted by email must be encrypted. Before submitting encrypted documents, contact the Property Tax Assistance Division's Data Analysis and Security Team by phone at 1-512-936-8503 or by email at [ptad.appeals@cpa.state.tx.us](mailto:ptad.appeals@cpa.state.tx.us).

### PETITIONER:

Name of Petitioner (school district, authorized appraisal district or eligible property owner) \_\_\_\_\_ Petitioner's Address \_\_\_\_\_

School District Number \_\_\_\_\_ Email Address \_\_\_\_\_ Contact Number \_\_\_\_\_

Contact for all protest communications (check only one):  Designated Agent  Employee

Name \_\_\_\_\_ Email Address \_\_\_\_\_

Mailing Address \_\_\_\_\_ Delivery Address for Overnight Delivery \_\_\_\_\_

Contact Number \_\_\_\_\_ Alternate Contact Number \_\_\_\_\_ Fax Number \_\_\_\_\_

Type of Protest (check only one):

School District  Appraisal District (as authorized by school district pursuant to comptroller rule)  Eligible Property Owner

Continued on Page 2

**TOTAL VALUE CLAIMED TO BE CORRECTED:**

School District Total Taxable Value (*school district/appraisal district protest*): ..... \$ \_\_\_\_\_

Total Property Value (*property owner protest*): ..... \$ \_\_\_\_\_

**REQUIRED SIGNATURES:**

Pursuant to Comptroller Rule 9.4306, the petition must be signed by: (1) the superintendent of the school district and the school district's designated agent, if it is a petition filed by a school district; (2) the superintendent of the school district and the chief appraiser of the appraisal district, if it is a petition filed by an appraisal district authorized by a school district; or (3) the property owner and the property owner's agent, if it is a petition filed by a property owner.


**sign here**  \_\_\_\_\_  
Signature, Superintendent/Eligible Property Owner Printed Name and Title

**sign here**  \_\_\_\_\_  
Signature, Chief Appraiser Printed Name and Title

**sign here**  \_\_\_\_\_  
Signature, Agent Printed Name and Title

**ATTESTATION:**

To the best of my knowledge, the statements contained in this petition and the evidence attached to this petition are true and correct, pursuant to 9.4308(g).

**sign here**  \_\_\_\_\_  
Signature, Superintendent or Designated Agent or Chief Appraiser Authorized to File Protest Printed Name and Title

**CERTIFICATE OF SERVICE:**

I hereby certify that copies of this petition have been delivered in accordance with Comptroller Rule 9.4306(g).

**sign here**  \_\_\_\_\_  
Signature Printed Name and Title

# FINANCIAL / TAXES REPORT

**BORGER INDEPENDENT SCHOOL DISTRICT  
CHILD NUTRITION DEPARTMENT  
PROFIT & LOSS STATEMENT FEBRUARY 2012**

	<b>HIGH</b>	<b>MIDDLE</b>	<b>PAUL BELTON</b>	<b>CROCKETT</b>	<b>GATEWAY</b>	<b>GRAND TOTAL</b>
<b>YR TO DATE CASH RECEIVED</b>	\$ 22,817.09	\$ 308,942.43	\$ 110,852.62	\$ 117,925.26	\$ 126,451.03	\$ 686,988.43
<b>REVENUE RECEIVABLE</b>	\$ 3,058.47	\$ 23,768.51	\$ 16,931.52	\$ 15,104.39	\$ 17,014.29	\$ 75,877.18
<b>YTD. LABOR EXPENSE</b>	\$ 34,645.68	\$ 82,570.10	\$ 43,290.47	\$ 36,235.93	\$ 37,130.47	\$ 233,872.65
<b>YTD. FOOD EXPENSE</b>	\$ (20,415.53)	\$ 129,633.25	\$ 48,549.36	\$ 56,775.08	\$ 56,776.05	\$ 271,318.21
<b>YTD. UTILITIES</b>	\$ 9,908.12	\$ 8,462.63	\$ 13,886.06	\$ 10,507.44	\$ 10,507.44	\$ 53,271.69
<b>YTD. MISC. EXPENSE</b>	\$ 1,425.15	\$ 7,138.22	\$ 4,279.46	\$ 4,979.55	\$ 4,851.67	\$ 22,674.05
						\$ -
<b>YTD. CAPITAL DISBURSEMENT</b>		\$ -	\$ -	\$ -	\$ -	\$ -
<b>YTD. PROFIT/LOSS</b>	\$ 312.14	\$ 104,906.74	\$ 17,778.79	\$ 24,531.65	\$ 34,199.69	\$ 181,729.01
<b>INVENTORY AT CAMPUS' (MEMO ONLY)</b>	\$ 3,748.88	\$ 3,449.58	\$ 1,564.39	\$ 4,983.77	\$ 4,983.77	
<b>COMMODITY WAREHOUSE (MEMO ONLY)</b>	<b>\$4,047.35</b>					
<b>TOTAL REVENUE</b>	<b>\$ 686,988.43</b>					
<b>TOTAL RECEIVABLES</b>	<b>\$ 75,877.18</b>					
<b>TOTAL EXPENSES</b>	<b>\$ 581,136.60</b>					
<b>OPERATING GAIN/&lt;LOSS&gt;</b>	<b>\$ 181,729.01</b>					

CAFETERIA DEPT. CARRYOVER IN FUNDS FROM THE 2010-2011 SCHOOL YEAR

\$231,660.00

IN VIEW OF THIS, THE CHILD NUTRITION DEPT., AS OF 12/31/11 WOULD HAVE AN ESTIMATED NET CASH POSITION OF:

\$413,389.01

# BISD INVESTMENT ACCOUNTS



## Account Listing February 2012

Account Name	Balance
BORGER ISD WORKERS COMPENSATION	\$0.75
BORGER ISD GENERAL OPERATING	\$7.96
BORGER ISD CAPITAL PROJECTS FUND	\$6.68
BORGER ISD DEBT SERVICE INTEREST & SINKING	\$.25
Portfolio Totals	<b>\$15.64</b>

## HAPPY STATE BANK SAVINGS ACCOUNTS

As of February 29, 2012

GENERAL OPERATING SAVINGS	\$ 6,326,987.69
WORKERS COMP SAVINGS	\$ 429,652.31
DEBT SERVICE SAVINGS	<u>\$ 1,056,144.34</u>
<b>TOTAL</b>	<b>\$ 7,812,886.76</b>

# **BORGER I.S.D. CHECKING**

## **HAPPY STATE BANK BALANCES**

**As of February 29, 2012**

### **CHECKING**

GENERAL OPERATING	\$518,790.56
PAYROLL	\$3,035.52
WORKER'S COMP/BENEFITS	\$15,437.96
TRS CARE, HEALTH INSURANCE CLAIMS	\$2,343.26
CAPITAL PROJECTS	\$21,059.88
DEBT SERVICE	\$7.11
BARRON SCHOLARSHIP	\$3,103.19
CLASS OF 1961 MEMORIAL SCHOLARSHIP	\$2,138.89
LYNLEY HERBERT SCHOLARSHIP	\$2,795.88
JIM/ROSEMARIE SCOTT SCHOLARSHIP	\$3,956.03
ANGELA TYSON SCHOLARSHIP	<u>\$591.69</u>
<b>TOTAL</b>	<b>\$31,448.21</b>

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## **WELLS FARGO BANK BALANCES**

**As of February 29, 2012**

GENERAL OPERATING	<u>\$53.27</u>
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**Financial Statement for Borger ISD 2011/2012**  
**For the period ending 02/29/2012**

**General Fund Revenue**

	<b>Revenue To Date</b>
<b>Local Revenue:</b>	
Local Real Estate and Personal Property Taxes:	\$4,977,689.75
Other Revenues from Local Sources	\$779,945.61
Total Revenue from Local & Intermediate	\$5,757,635.36

	<b>To Date Earned Revenue</b>
<b>State Program Revenue:</b>	
Total State Revenue	\$5,498,195.00

**Total General Budget Revenues:** \$11,255,830.36

<b>General Budget Expenditures:</b>	<b>Budget</b>	<b>Expenditure YTD</b>	
(11) Instruction	\$10,755,484.00	\$5,314,191.06	49.41%
(12) Instructional and Media Services	\$348,017.00	\$197,674.83	56.80%
(13) Curriculum & Instructional Staff Development	\$308,121.00	\$171,103.53	55.53%
(21) Instructional Development	\$11,500.00	\$2,605.42	22.66%
(23) School Leadership	\$934,786.00	\$449,455.20	48.08%
(31) Guidance and Counseling	\$310,746.00	\$155,114.56	49.92%
(32) Attendance Counselor	\$17,580.00	\$8,666.76	49.30%
(33) Health Services	\$251,079.00	\$126,736.28	50.48%
(34) Student Transportation	\$539,463.00	\$259,378.83	48.08%
(36) Co-Curricular/Extra Curricular	\$991,121.00	\$486,282.30	49.06%
(41) General Administration	\$628,762.00	\$298,921.96	47.54%
(51) Plant Maintenance & Operations	\$1,996,010.00	\$871,163.05	43.65%
(52) Building Security	\$5,760.00	\$2,880.00	50.00%
(53) Data Processing	\$478,485.00	\$209,774.92	43.84%
(61) Community Services	\$4,755.00	\$204.63	4.30%
(93) Payments to Fiscal Agents/Member Distribution	\$535,485.00	\$220,513.67	41.18%
(99) Other Governmental Charges (HCAD)	\$112,131.00	\$56,682.31	50.55%
<b>Total General Budget Expenditures:</b>	<b>\$18,229,285.00</b>	<b>\$8,831,349.31</b>	<b>48.45%</b>

	<b>Budget</b>	<b>Actual YTD</b>	
<b>Total General Budget Revenues:</b>	<b>\$18,038,326.00</b>	<b>\$11,255,830.36</b>	<b>62.40%</b>
<b>Total General Budget Expenditures:</b>	<b>\$18,229,285.00</b>	<b>\$8,831,349.31</b>	<b>48.45%</b>
Difference Revenue/Expenditures Budget	<b>-\$190,959.00</b>	<b>\$2,424,481.05</b>	

**Special Program Revenues  
And Expenditures**

	<b>Estimated Revenue</b>	<b>Revenue To Date</b>	<b>YTD Expenditures</b>	
(205) HeadStart	\$89,415.00	\$41,639.25	\$34,045.35	\$7,593.90
(211) NCLB, Title I	\$483,117.00	\$280,242.63	\$281,443.40	-\$1,200.77
(211) Title I School Improvement Program	\$4,429.00	\$3.56	\$3.56	\$0.00
(211) Title I School Improvement Effective Strategies	\$151,575.00	\$0.00	\$0.00	\$0.00
(224) IDEA, Part B Formula	\$458,264.00	\$245,924.82	\$216,354.99	\$29,569.83
(225) IDEA, Part B Preschool	\$12,525.00	\$7,514.10	\$8,382.61	-\$868.51
(240) National School Breakfast & Lunch Program	\$1,142,946.00	\$698,944.49	\$560,050.05	\$138,894.44
(244) Carl D Perkins Vocational Career & Tech	\$27,787.00	\$11,163.65	\$11,002.26	\$161.39
(255) ESEA, Title II, Part A: Tchr/Princ Trng & Recruit	\$125,140.00	\$64,569.09	\$63,833.81	\$735.28
(263) Title III Part A LEP Bilingual	\$29,849.00	\$24,654.70	\$24,654.70	\$0.00
(287) Education Jobs Fund	\$10,715.00	\$1,560.94	\$1,505.77	\$55.17
(289) Local Shars Special Ed	\$97,377.00	\$97,772.33	\$62,749.03	\$35,023.30
(313) SSA Idea Part B Formula	\$1,110,150.00	\$899,450.00	\$666,090.00	\$233,360.00
(314) SSA Idea Part B Preschool	\$43,838.00	\$35,947.26	\$25,772.20	\$10,175.06
(379) Shars SSA Medicaid	\$354,744.00	\$404,393.94	\$310,881.11	\$93,512.83
(410) State Instructional Materials	\$7,225.00	\$7,224.94	\$0.00	\$7,224.94
(437) SSA HAC Special Ed Cooperative	\$1,244,155.00	\$487,755.82	\$430,723.65	\$57,032.17
(461) Activity Funds	\$143,929.97	\$102,231.38	\$109,372.26	-\$7,140.88
(599) Debt Services	\$2,436,462.00	\$2,496,726.89	\$1,700,871.36	\$795,855.53
(753) Self Funded Workers Comp Insurance	\$764,114.00	\$73,021.32	\$379,918.24	\$457,217.08
(801) Barron Scholarship	\$0.00	\$3,103.00	\$0.00	\$3,103.00
(802) Class of 1961 Scholarship	\$0.00	\$2,138.77	\$0.00	\$2,138.77
(803) Lynley Herbert Scholarship	\$0.00	\$2,795.71	\$0.00	\$2,795.71
(804) J & R Scott Scholarship	\$0.00	\$3,956.03	\$0.00	\$3,956.03
(805) Angela Tyson Scholarship	\$0.00	\$591.69	\$0.00	\$591.69
<b>Totals:</b>		\$5,993,326.31	\$4,887,654.35	

**Grand Total Revenues:**

**Actual YTD**  
\$17,249,156.67

**Grand Total Expenditures:**

\$13,719,003.66

<b>BORGER ISD INVESTMENT REPORT</b>												
<i>For the quarter ending February 2012</i>		<b>1ST QTR</b>			RATE	1ST QTR	<b>2ND QTR</b>			RATE	2ND QTR	<b>TOTAL</b>
BEG BALANCE		<b>SEPT-NOV</b>			EARN INT	BEG BALANCE	<b>DEC-FEB</b>			EARN INT	END BALANCE	<b>EARNINGS</b>
<b>HAPPY STATE BANK</b>												
<b>GENERAL OPERATING</b>	<b>\$3,299,630.64</b>	SEP	\$4,731,986.36	0.35%	\$1,001.61	\$8,559,594.13	DEC	\$7,649,221.80	0.30%	\$1,982.23		
		OCT	\$5,557,166.69	0.35%	\$1,368.33		JAN	\$7,029,220.38	0.30%	\$1,951.51		
		NOV	\$8,559,594.13	0.35%	\$2,205.59		FEB	\$6,326,987.69	0.30%	\$1,672.06	\$6,326,987.69	
					<b>\$4,575.53</b>					<b>\$5,605.80</b>		<b>\$10,181.33</b>
<b>WORKER COMP</b>	<b>\$742,376.72</b>	SEP	\$742,592.34	0.35%	\$215.62	\$753,646.47	DEC	\$764,113.57	0.30%	\$190.38		
		OCT	\$753,429.71	0.35%	\$223.41		JAN	\$429,652.31	0.30%	\$166.74		
		NOV	\$753,646.47	0.35%	\$216.76		FEB	\$429,754.73	0.30%	\$102.42	\$429,754.73	
					<b>\$655.79</b>					<b>\$459.54</b>		<b>\$1,115.33</b>
<b>DEBT SERVICE</b>	<b>\$260,279.65</b>	SEP	\$263,321.75	0.35%	\$76.26	\$1,177,793.47	DEC	\$1,335,078.70	0.30%	\$308.38		
		OCT	\$304,351.87	0.35%	\$71.85		JAN	\$2,438,666.74	0.30%	\$412.04		
		NOV	\$1,177,793.47	0.35%	\$302.90		FEB	\$1,056,144.34	0.30%	\$367.39	\$1,056,144.34	
					<b>\$451.01</b>					<b>\$1,087.81</b>		<b>\$1,538.82</b>
												<b>\$12,835.48</b>
<b>TEX STAR POOL</b>												
BEG BALANCE		<b>1ST QTR</b>			RATE	1ST QTR	<b>2ND QTR</b>			RATE	2ND QTR	<b>TOTAL</b>
BEG BALANCE		<b>SEPT-NOV</b>			EARN INT	BEG BALANCE	<b>DEC-FEB</b>			EARN INT	END BALANCE	<b>EARNINGS</b>
<b>GENERAL OPERATING</b>	<b>\$7.96</b>	SEP	7.96	0.0906%	\$0.00	\$7.96	DEC	\$7.96	0.0815%	\$0.00		
		OCT	7.96	0.0807%	\$0.00		JAN	\$7.96	0.0902%	\$0.00		
		NOV	7.96	0.0973%	\$0.00		FEB	\$7.96	0.0986%	\$0.00	\$7.96	
					<b>\$0.00</b>					<b>\$0.00</b>		<b>\$0.00</b>
<b>WORKER COMP</b>	<b>\$0.75</b>	SEP	0.75	0.0906%	\$0.00	\$0.75	DEC	\$0.75	0.0815%	\$0.00		
		OCT	0.75	0.0807%	\$0.00		JAN	\$0.75	0.0902%	\$0.00		
		NOV	0.75	0.0973%	\$0.00		FEB	\$0.75	0.0986%	\$0.00	\$0.75	
					<b>\$0.00</b>					<b>\$0.00</b>		<b>\$0.00</b>
<b>CAPITAL PROJECTS</b>	<b>\$6.68</b>	SEP	6.68	0.0906%	\$0.00	\$6.68	DEC	\$6.68	0.0815%	\$0.00		
		OCT	6.68	0.0807%	\$0.00		JAN	\$6.68	0.0902%	\$0.00		
		NOV	6.68	0.0973%	\$0.00		FEB	\$6.68	0.0986%	\$0.00	\$6.68	
					<b>\$0.00</b>					<b>\$0.00</b>		<b>\$0.00</b>
<b>DEBT SERVICE</b>	<b>\$0.25</b>	SEP	0.25	0.0906%	\$0.00	\$0.25	DEC	\$0.25	0.0815%	\$0.00		
		OCT	0.25	0.0807%	\$0.00		JAN	\$0.25	0.0902%	\$0.00		
		NOV	0.25	0.0973%	\$0.00		FEB	\$0.25	0.0986%	\$0.00	\$0.25	
					<b>\$0.00</b>					<b>\$0.00</b>		<b>\$0.00</b>
<b>2nd quarter earned interest \$7,153.15</b>											<b>Total</b>	<b>\$12,835.48</b>

2nd QTR Report presented by Faye Hooper & reviewed by BISD SUPT. Chance Welch AND BOARD MEMBERS @ MARCH 8, 2012 MEETING

SIGNATURE: \_\_\_\_\_ Supt. \_\_\_\_\_ Business Mgr \_\_\_\_\_

BORGER ISD (SBG)

MONTHLY STATEMENT OF HUTCHINSON COUNTY OF TAXES COLLECTED AND  
DISPOSITION MADE BY MARY LOU HENDERSON, ASSESSOR-COLLECTOR OF TAXES

Jan. 17th thru Jan. 27th 2012

**COLLECTIONS:**

CURRENT - M & O	\$ 294,432.70	\$ -	TOTAL	\$ 294,432.70
DELINQUENT - M & O	\$ 2,022.83	\$ 844.01	TOTAL	\$ 2,866.84
TOTAL - M & O			TOTAL	\$ 297,299.54

CURRENT - I & S	\$ 90,085.18	PLUS P & I	\$ -	TOTAL	\$ 90,085.18
DELINQUENT - I & S	\$ 512.55	PLUS P & I	\$ 183.55	TOTAL	\$ 696.10
TOTAL - I & S				TOTAL	\$ 90,781.28
SA FEE				TOTAL	\$ -

(Late Rendition Penalty)

SAA FEE				TOTAL	\$ -
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Rendition Penalty Administration Fee

ATTORNEY FEES				TOTAL	\$ -
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COLLECTED				TOTAL	\$ 388,080.82
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TOTAL COLLECTED \$ 388,080.82

LESS ATTY FEE \$ -

Less CED#30 Error June 2011 \$ -

LESS 2009 REFUND (Due HCAD HS Adj) \$ -

LESS AMT. PAID M & O \$ -

LESS AMT. PAID I & S \$ -

LESS SAA FEE \$ -

Balance Due: \$ 388,080.82 CC#51031-51032

I, MARY LOU HENDERSON, TAX COLLECTOR FOR HUTCHINSON COUNTY SOLEMNLY SWEAR  
THAT THE ABOVE STATEMENT OF COLLECTIONS MADE BY ME AND DISPOSITION, THEREOF,  
IS TRUE AND CORRECT TO THE BEST OF MY BELIEF AND KNOWLEDGE.

This 30th Day of January 2012

  
\_\_\_\_\_  
MARY LOU HENDERSON-HUTCHINSON COUNTY TAX ASSESSOR-COLLECTOR

PO BOX 989

STINNETT, TX 79083

TELEPHONE # (806) 878-4005

FAX # (806) 878-4008

**BORGER ISD (SEG)**

**MONTHLY STATEMENT OF HUTCHINSON COUNTY OF TAXES COLLECTED AND  
DISPOSITION MADE BY MARY LOU HENDERSON, ASSESSOR-COLLECTOR OF TAXES  
Month of January 2012**

**COLLECTIONS:**

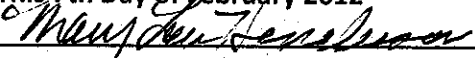
CURRENT - M & O	\$ 716,841.46	\$ -	TOTAL	\$ 716,841.46
DELINQUENT- M & O	\$ 9,715.46	\$ 3,515.32	TOTAL	\$ 13,230.78
TOTAL - M & O			TOTAL	\$ 730,072.24
CURRENT - I & S	\$ 219,325.85	PLUS P & I \$ -	TOTAL	\$ 219,325.85
DELINQUENT - I & S	\$ 2,590.15	PLUS P & I \$ 887.00	TOTAL	\$ 3,477.15
TOTAL - I & S			TOTAL	\$ 222,803.00
SA FEE			TOTAL	\$ 2,997.00
(Late Rendition Penalty)				
SAA FEE			TOTAL	\$ 157.74
Rendition Penalty Administration Fee				
ATTORNEY FEES			TOTAL	\$ 3,452.11
COLLECTED			TOTAL	\$ 959,482.09

TOTAL COLLECTED	\$ 959,482.09
LESS ATTY FEE	\$ (3,452.11)
Less CED#30 Error June 2011	\$ -
LESS 2009 REFUND (Due HCAD HS Adj)	\$ (132.28)
LESS AMT. PAID M & O	\$ (494,556.19)
LESS AMT. PAID I & S	\$ (150,788.65)
LESS SAA FEE	\$ (157.74)

Balance Due: \$ 310,395.12 CC#510148-510149

**I, MARY LOU HENDERSON, TAX COLLECTOR FOR HUTCHINSON COUNTY SOLEMNLY SWEAR  
THAT THE ABOVE STATEMENT OF COLLECTIONS MADE BY ME AND DISPOSITION, THEREOF,  
IS TRUE AND CORRECT TO THE BEST OF MY BELIEF AND KNOWLEDGE.**

This 7th Day of February 2012

  
\_\_\_\_\_  
**MARY LOU HENDERSON-HUTCHINSON COUNTY TAX ASSESSOR-COLLECTOR**  
PO BOX 989  
STINNETT, TX 79083

TELEPHONE # (806) 878-4005  
FAX # (806) 878-4008

**BORGER ISD (SBG)**

**MONTHLY STATEMENT OF HUTCHINSON COUNTY OF TAXES COLLECTED AND  
DISPOSITION MADE BY MARY LOU HENDERSON, ASSESSOR-COLLECTOR OF TAXES  
Feb 1st., thru Feb 10th., 2012**

**COLLECTIONS:**

CURRENT - M & O	\$ 140,902.80	\$ 1,618.55	TOTAL	\$ 142,521.35
DELINQUENT- M & O	\$ 5,268.31	\$ 2,732.94	TOTAL	\$ 8,001.25
TOTAL - M & O			TOTAL	\$ 150,522.60
CURRENT - I & S	\$ 43,111.02	PLUS P & I \$ 495.26	TOTAL	\$ 43,606.28
DELINQUENT - I & S	\$ 1,454.87	PLUS P & I \$ 737.08	TOTAL	\$ 2,191.95
TOTAL - I & S			TOTAL	\$ 45,798.23
SA FEE			TOTAL	\$ -
(Late Rendition Penalty)				
SAA FEE			TOTAL	\$ -
Rendition Penalty Administration Fee				
ATTORNEY FEES			TOTAL	\$ -
COLLECTED			TOTAL	\$ 196,320.83

TOTAL COLLECTED	\$ 196,320.83
LESS ATTY FEE	\$ -
Less CED#30 Error June 2011	\$ -
LESS 2009 REFUND (Due HCAD HS Adj)	\$ -
LESS AMT. PAID M & O	\$ -
LESS AMT. PAID I & S	\$ -
LESS SAA FEE	\$ -

Balance Due: \$ 196,320.83 CC#510176-510177

**I, MARY LOU HENDERSON, TAX COLLECTOR FOR HUTCHINSON COUNTY SOLEMNLY SWEAR  
THAT THE ABOVE STATEMENT OF COLLECTIONS MADE BY ME AND DISPOSITION, THEREOF,  
IS TRUE AND CORRECT TO THE BEST OF MY BELIEF AND KNOWLEDGE.**

This 15th Day of February 2012

*Mary Lou Henderson*  
 \_\_\_\_\_  
**MARY LOU HENDERSON-HUTCHINSON COUNTY TAX ASSESSOR-COLLECTOR**  
 PO BOX 989  
 STINNETT, TX 79083

TELEPHONE # (806) 878-4005  
 FAX # (806) 878-4008

# PERSONNEL

**SUBSTITUTE TEACHERS**

**March 2012**

**Bishop, LaRonda**

**Goodwill, Janie**

**Tejada, Zulma**

**RESIGNATIONS**

**Toni Garcia**

**Crockett**

**Teacher**

27 February 2012

Dear Mr. Welch,

It is with much regret that I submit my resignation from Borger Independent School District effective Friday, March 9, 2012.

I am resigning from my position to relocate to New Mexico, as my husband has accepted a position as a Senior Pastor at a church there and we will be moving within the month. I would like to dispel rumors that I went on maternity leave without intention of returning. This is very much untrue. We did not anticipate moving until May or even the summer; however with the baby coming early, only miles from the church, things moved quicker than we anticipated.

I am very grateful for the opportunity to have served in Borger Independent School District, especially my time at Davy Crockett Elementary. I have been excited about the direction the district is going with Balanced Literacy and the implementation of SIOP on our campus. This was a difficult decision on my part. But as I am sure you understand, family must be my utmost priority.

It has been an honor working for you and Mr. Hataway. Thank you, again, for the opportunity.

Sincerely,



Mrs. Toni Garcia

cc: Mr. Hataway, Mr. McCarthy

*Received and Accepted  
Mr. Welch - Superintendent  
3/2/12*

2012 - 13

<u>Contract Type-Term</u>	<u>10 Months</u>
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Albrecht, Theresa	Harris, Peggy	McDonald, Tanya
Barnhart, Andrea	Hatfield, Tammy	McKinney, Cathy
Belveal, Jennifer	Head, Cynthia	McNutt, Earlena Michelle
Berry, James	Herron, LaVena	McWilliams, Allison
Blewett, Tamela	Hertel, Donna	Meyer, Cheryl
Bodey, Teresa	Hickman, Cyndee	Mills, Terri
Bradshaw, Cecilia	Hinson, Melanie	Mitchell, Jenny
Bridges, Rita	Hodge, Mary Beth	Mongold, Denise
Brinkley, Amber	Honaker, Traci	Morrow, Rhea Ann
Burcham, Rita	Horst, Lucille	Newell, Cyndi
Butler, Priscilla	Howard, Tracy	Oeleis, Racheal
Byerly, Amber	Huckabee, Michelle	Olin, Janet
Cano, Abbie	Jeffers, Teresa	Oller, Treva
Cano, Gloria	Johnson, Deborah	Ortega, Keila
Carroll, Chris	Johnstone, Marilyn	Parsley, Deborah
Casey, April	Jones, Lisa	Pesch, Cathy
Casey, Julie	Keller, Darla	Phares, Rusty
Chavedo, Rene Ann	Kerr, Julie	Porter, Tamyra
Cole, Julie	Kindy, Kristi	Pratt, Kathy
Coleman, Paula	King, John	Purcell, Melissa
Cooper, Judy	Kingham, Tamera	Raff, Lindsey
Cox, Tamra	Kitchens, Beth	Rangel, Rosa
Davis, Veronica	Krug, Donna	Ratliff, Sara
Duncan, Cody	Lamb, Shawna	Reed, Amber
Earles, Amanda	Lasley, Tammy	Renick, Lisa
Espe, Bryan Todd	Lewis, Amanda	Riggle, Judy
Espino, Christy	Lindley, Holly	Sanders, Diana
Farmer, Mendy	Lopez, Sylvia	Savage, Bonnie
Faulkner, Kathryn	Loucks, Kathrine	Saxon, Tiffany
Ferguson, Patricia	Love, James	Schomp, Kim
Fick, Sharon	Lyles, Terri	Sherman, Tracy
Flanagin, Kevin	Marshall, Jacqueline	Showers, Christy
Forrest, Elizabeth	Maxwell, Rebecca	Sewell, Cindy
Francis, Katie	Maxwell, Debra	Simdorn, Nancy
Gerow, Aaronda	McCarthy, Jimmie	Smith, Angela
Gowdy, Manda	McCarty, Rick	Smith, Kaye
Guest, Corey	McClendon, Misti	Sperry, Rhonda
Guest, Lee	McDonald, Marcy	Stark, Laura

Thornton, Leigh  
Wakefield, Jacque  
Waldrop, Crystal  
Walker, Pam  
Washer, Jeanie  
Washer, Linda  
Webster, Cheryl

Wells, Patricia  
Werhan, Lanetta  
West, Tarran  
West, Theresa  
Weston, Tracy  
White, Nancy  
William, Charity

Williams, Katy  
Willis, Tiffany  
Wilson, Brenda  
Wilson, Kim  
Wilson, Lori  
Winters, Sharen  
Woodroffe, James

**Contract Type-Probationary 10 Months**

Austin, Kristen  
Baeza, Mary  
Barton, Kayla  
Bennett, Amy  
Brittain, Kristina  
Calder, Rebecca  
Carter, Rebecca  
Cheatwood, Amy  
Cockrell, Alta  
Contreras, Alyssa  
Crittenden, Landy  
Day, Terri  
Davis, Nadya

Flood, Dayna  
Greene, Kellie  
Harris, Brandon  
Jenkins, Laura  
Lehrmann, Jeffrey  
Lopez, Kassi  
McQuade, Sandra  
Meier, Sarah  
Miranda, Evelyn  
Moore, Linda  
Ramirez, Virginia  
Reyes, Abbie  
Ryan, Andrew

Sanders, Sarah  
Saxon, Megan  
Silvey, Tonya  
Spahich, Helen  
Speed, Tia  
Still, Vickie  
Taylor, Ashley  
Thompson, Kara  
Trapp, Theresa  
Wallace, Tiphonie  
Welch, Leslie

**Contract Type-Term 11 Months**

Gallaspy, Connie  
Garcia, Kim

Garrett, Jessica  
Haenisch, James Kyle

Hoff, Amy  
Watson, Danielle

**Contract Type-Probationary 11 Months**

Barnes, Kathryn  
Peralez, Gina

**Contract Type-Term 12 Months**

Ratliff, Dennis Lee

**Contract Type-Probationary 12 Months**

**Contract Type-Multiple Assignment Term 10 Months**

Campbell, Shauna	Miller, Angela	Sims, Tina
Grange, Clinton	Purcell, Whitney	Watkins, Steve
Kotara, Daniel	Ramsey, Sabre	

**Contract Type-Multiple Assignment Term 11 Months**

Brame, Vickie	Kuehler, Kevin	Nicks, Travis
Byerly, Chet	Lasley, Byron Kevin	Pinkerton, Jeffrey
Carter, James	Mears, James	Ribera, Steve
Carter, Jason	Miller, Johnny	Simpson, Lance
Day, James	Murga, Antonio Jr.	Young, Leslie

**Contract Type-Multiple Assignment Probationary 10 Months**

Head, Justin  
Miller, Ryan

**Contract Type-Multiple Assignment Probationary 11 Months**

Barbour, Kenneth	Miller, Crystal	Simmons, Damion
Cash, Charles Roy		
Maldonado, Ross	Ratliff, Joe Bob	

**Contract Type-Multiple Assignment Term 12 Months**

**Contract Type-Multiple Assignment Probationary 12 Months**

**Contract Type-Multiple Assignment Term Special Conditions 11 Months**

**Contract Type-Multiple Assignment Probationary Special Conditions 11 Months**