

Thursday, May 13, 2010

7:00 PM

**Regular Meeting
of
The Board of Trustees**



BORGER INDEPENDENT SCHOOL DISTRICT

**Regular Meeting
The Board of Trustees
Borger ISD
Thursday, May 13, 2010**

A Regular meeting of the Board of Trustees of Borger ISD will be held May 13, 2010, beginning at 7:00 PM in the Board Conference Room, 200 East Ninth, Borger, Texas.
Dinner: 6:00 pm. Gateway Crockett Elementary Cafeteria

The subjects to be discussed or considered, or upon which any formal action may be taken, are as follows: *(Items do not have to be taken in the same order as shown on this meeting notice.)*

1. Roll Call
2. Open Forum
3. Action - Administer Oath of Newly Elected Board Members 4
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 - E. Monthly Reports
 - F. Personnel
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10. Taxes	64
11. Future Agenda Items	
12. Adjourn	

If, during the course of the meeting, any discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting accordance with the Texas Open Meeting Act, Texas Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

OATH OF NEWLY ELECTED BOARD MEMBERS

ORGANIZATION OF SCHOOL BOARD AND ELECTION OF OFFICERS

Authorization of Signatures

1. Happy State Bank / Wells Fargo

a. Checks

Board President

Faye Hooper- Business Manager

b. Credit Card – Faye Hooper

2. **Teacher Retirement System – Faye Hooper**
3. **TASB Risk Management Fund – Faye Hooper**
4. **TexStar – Faye Hooper**

Board Meeting Dates for 2010

BE (local)

MEETING PLACE

Unless otherwise provided in the notice for a meeting, Board meetings shall be held at the Administration Building Board room, 200 East 9th Street, Borger, Texas.

MEETING TIME

Regular meetings of the Board shall be held on the second Thursday of each month at 7:00 p.m. When determined necessary and for the convenience of Trustees, the Board President may change the date or time of a regular meeting. The notice for that meeting shall reflect the changed date or time.

Calendar for June 2010–May 2011

Blue Highlights are Board Meetings

Red Highlights are School Holidays

Yellow Highlights are first and last days of school

June 2010

Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

July 2010

Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

August 2010

Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

September 2010

Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

October 2010

Su	Mo	Tu	We	Th	Fr	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

November 2010

Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

December 2010

Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

January 2011

Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

February 2011

Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28					

March 2011

Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

April 2011

Su	Mo	Tu	We	Th	Fr	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

May 2011

Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Superintendent's Report

Superintendent's Report

Borger 6th Grade Choir Contest Results

CONGRATULATIONS TO THE CONCERT SIXTH GRADE CHOIR WHO TRAVELLED TO DUMAS APRIL 24th TO COMPETE IN THE DUMAS MUSIC FESTIVAL AND WAS AWARDED STRAIGHT SUPERIOR RATINGS FROM THE JUDGES IN CONCERT COMPETITION AND STRAIGHT SUPERIOR RATINGS IN SIGHTREADING COMPETITION WHICH THEN ALLOWED THEM TO RECEIVE THE COVETED SWEEPSTAKES TROPHY. CONCERT SIXTH RED AND CONCERT SIXTH WHITE BOTH PERFORMED AND COMPETED TO A STANDARD WHICH HAS BEEN ESTABLISHED FOR OVER THE PAST 20 YEARS OF EXCELLENCE. THESE STUDENTS REPRESENTED THE BEST BORGER MIDDLE SCHOOL HAS TO OFFER IN CHORAL MUSIC AND ARE TO BE COMMENDED FOR THEIR SUPERIOR EFFORTS.

CONGRATULATIONS TO THEM FOR BEING SUCH OUTSTANDING REPRESENTATIVES OF THE BISD CHORAL DEPARTMENT, BORGER MIDDLE SCHOOL, AND COMMUNITY!

THANKS GO TO THE STUDENTS, PARENTS, BMS COMMUNITY, AND BMS ADMINISTRATION FOR THEIR CONTINUED SUPPORT OF THIS LONG HELD TRADITION OF MUSICAL EXCELLENCE. WELL DONE AND I'M VERY PROUD TO BE YOUR CHOIR DAD. CHOIR ROX!



BHS Varsity Choirs Bring Home Gold

Tuesday, April 6, members of the Borger High School Choral Department traveled to WTAM&U in Canyon to compete in the University Interscholastic League Concert and Sight-reading Contest. Each year schools from all across the Texas Panhandle compete in this extremely rigorous test of musical ability. From the Class-A schools to the Class-5A schools, each school presents a concert of three musical selections which have been prepared for three contest judges who come from all over the state to critique. Following the concert portion of the contest, the choirs must go into a room of three more judges and attempt to sing a selection of music which they have never seen before. This is called sight-reading and it is where the real teaching occurs in music because it teaches musical literacy. If the judges feel that you are not only superior in your concert performance, but also your sight-reading performance, they will award the organization the coveted sweepstakes award.

Varsity Honors Choir under the direction of Mr. Johnny Miller was awarded superior ratings in concert and superior ratings in sight-reading earning them the sweepstakes trophy. Varsity Mixed Choir received excellent ratings in concert and superior ratings in sight-reading.

Congratulations to Mr. Miller, Varsity Choirs, and this continued tradition of quality choral music education.



SUPERINTENDENT'S REPORT

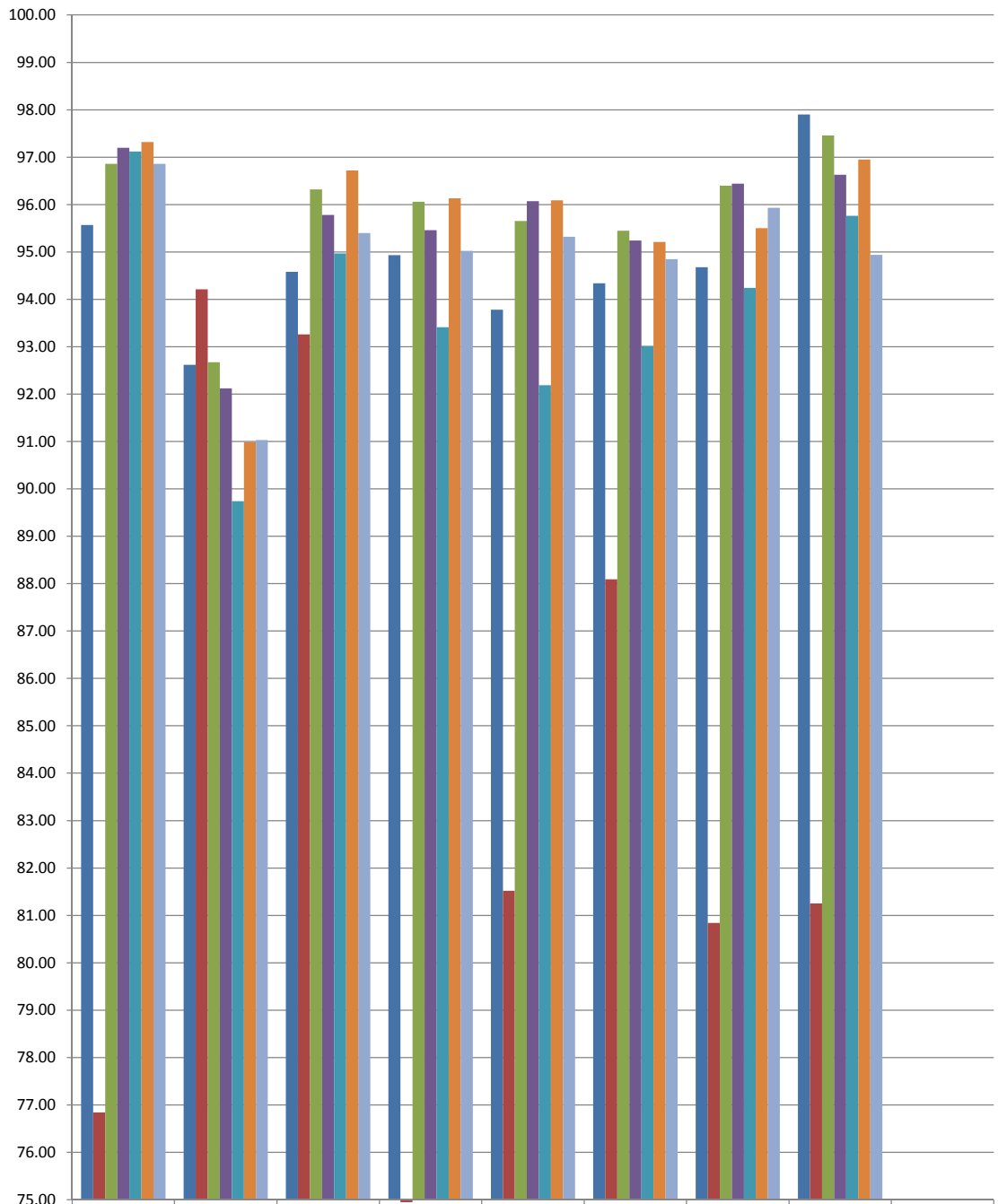
May 13, 2010

ENROLLMENT April 30, 2010										
CAMPUS	SP. ED.	PPCD	HS	PK	K	1ST	2ND	3RD	4TH	TOTAL
PAUL BELTON	-	11	93	118	219	-	-	-	-	441+
Teachers	-	1	3	3	10	-	-	-	-	21†
GATEWAY	0	-	-	-	-	198	197	-	-	395
Teachers	1	-	-	-	-	10	10	-	-	31†
CROCKETT	8	-	-	-	-	-	-	195	190	393
Teachers	1	-	-	-	-	-	-	10	10	27†
TOTAL ELEMENTARY	8	11	93	118	219	198	197	195	190	1229
TOTAL # CLASSROOM TEACHERS	2	1	3	3	10	10	10	10	10	79
CAMPUS		5 TH	6 TH	7 TH	8 TH	9 TH	10 TH	11 TH	12 TH	TOTAL
BORGER INTERMEDIATE		208								208
Teachers										15
BORGER MIDDLE			206	229	194	-	-	-	-	629
Teachers										50
BORGER HIGH		-	-	-	-	201	193	171	149	714
Teachers										64
CHAMPS										16
TOTAL SECONDARY		208	206	229	194	201	193	171	149	1567 (+Champs)
TOTAL # CLASSROOM TEACHERS										129
*2 teachers are ½ time ** 2 - ½ day classes each † includes CEI, Music, P.E., Special Ed., Reading Recovery & Peak teachers										

ENROLLMENTS (Ending 2008-2009 school year, beginning 2009-2010 enrollment, prior and present month enrollment)

May 29, 2009	2,779
August 24, 2009	2,754
March 31, 2010	2,795
April 30, 2010	2,796

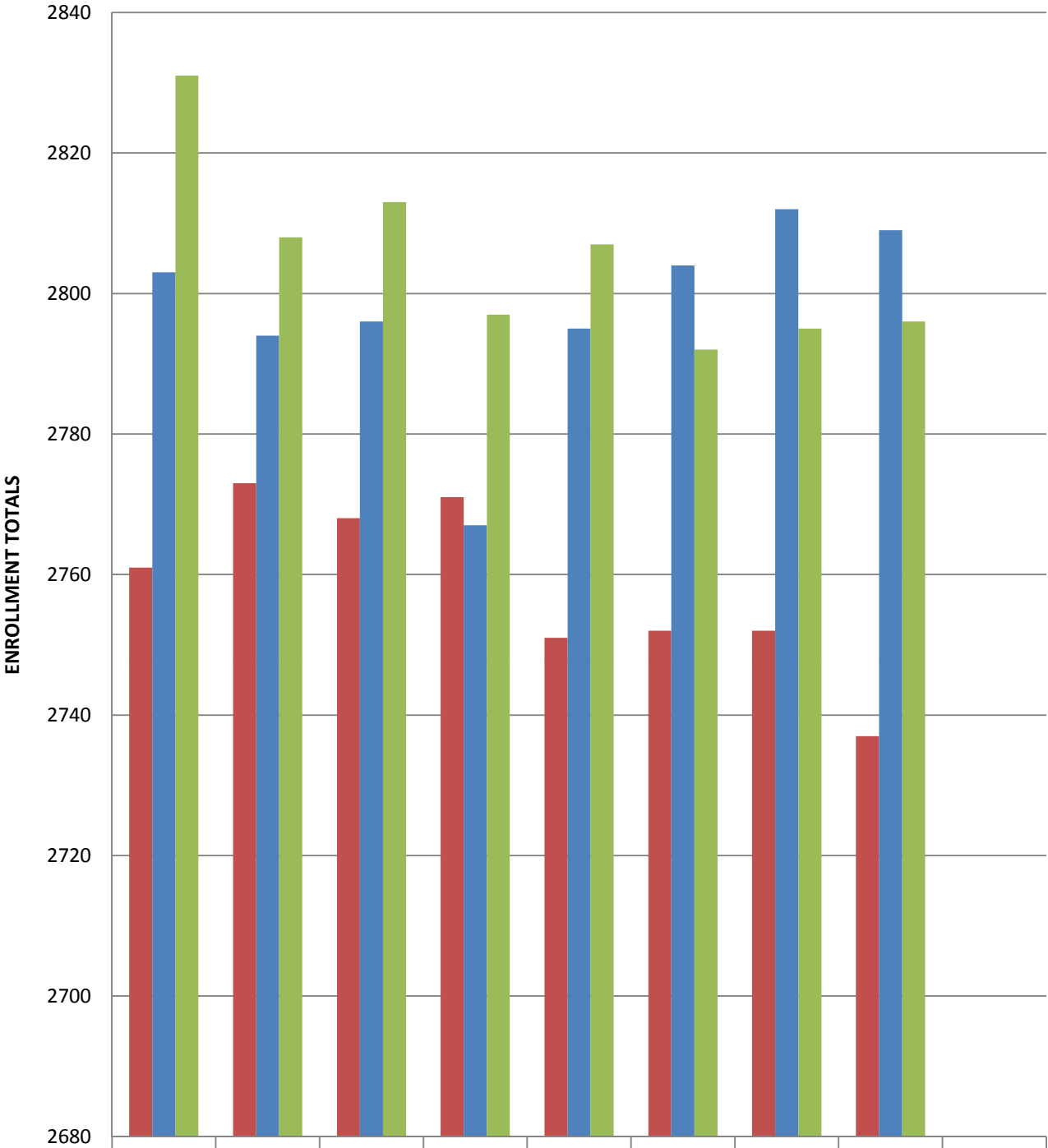
Borger ADA Comparison



	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY
High School	95.57	92.62	94.58	94.93	93.78	94.34	94.68	97.90	
Champs	76.84	94.21	93.26	68.00	81.52	88.09	80.84	81.25	
Middle School	96.86	92.67	96.32	96.06	95.65	95.45	96.40	97.46	
Intermediate	97.20	92.12	95.78	95.46	96.07	95.24	96.44	96.63	
PBECC	97.12	89.74	94.97	93.41	92.19	93.02	94.24	95.76	
Crockett	97.32	90.99	96.72	96.13	96.09	95.21	95.50	96.95	
Gateway	96.86	91.03	95.40	95.02	95.32	94.85	95.93	94.94	

■ High School ■ Champs ■ Middle School ■ Intermediate ■ PBECC ■ Crockett ■ Gateway

BISD ENROLLMENT COMPARISONS



	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY
■ 2007-08	2761	2773	2768	2771	2751	2752	2752	2737	
■ 2008-09	2803	2794	2796	2767	2795	2804	2812	2809	
■ 2009-10	2831	2808	2813	2797	2807	2792	2795	2796	

**D A T E S T O R E M E M B E R
B O R G E R I . S . D .**

May 13, 2010	May Board Meeting
May 17, 2010	Academic Banquet
May 19, 2010	Spring Board Workshop
May 26, 2010	Baccalaureate
May 28, 2010	BHS Graduation
June 10, 2010	June Board Meeting



School Board Spring Workshop

Wednesday, May 19, 2010
 West Texas A&M University
 Lunch—Alumni Banquet Hall
 Breakout Sessions—Classroom Center
 Canyon, Texas

Registration Information

Eligible CEC: Up to 4.0 hours
 Fee: \$50 per person (includes lunch)

Deadline: Wednesday, May 12

Mail completed form and check, made payable to DOE/Spring Workshop, to:

Dr. Susan Nix
 Spring Workshop Coordinator
 Department of Education, WTAMU
 Box 60208
 Canyon, Texas 79016-0001

For more information, call 806.651.3620 or e-mail snix@wtamu.edu.

LTS.tasb.org



Agenda

11:30 a.m.–noon **Registration**
 Alumni Banquet Hall

Noon–1:15 p.m. **Lunch and Program**
 Alumni Banquet Hall

Leading and Teaching Millennials in an iTech World
 Kevin Tutt, Tutt & Daggs

1:30–3:45 p.m. **Registration**
 Moved to Classroom Center for late arrivals

(All breakout sessions will be held in the Classroom Center.)

1:30–4:30 p.m. **Boardsmanship Basics**
 For NEW board members; includes two breaks

1:30–2:30 p.m. **Breakout Sessions (Choose one.)**

- UIL Update
- Investments and Bonds 101
- On the Street, in the Mall, at the Game: Trustees 'on the Spot'

2:45–3:45 p.m. **Breakout Sessions (Choose one.)**

- Legal Update (repeats at 4 p.m.)
- Texas Accountability Update (repeats at 4 p.m.)
- CISD Technology Demonstration

4–5 p.m. **Breakout Sessions (Choose one.)**

- Legal Update (repeated from 2:45 p.m.)
- Texas Accountability Update (repeated from 2:45 p.m.)
- School Finance Update

School Board Spring Workshop West Texas A&M University Registration Form

School District _____

P.O. No. _____

Check enclosed: \$ _____

Names of Attendees (Check box if attending lunch.)

- _____
- _____
- _____
- _____
- _____
- _____
- _____
- _____
- _____

Superintendent's Report

Information Only

May 2010

SUBSTITUTE TEACHERS

**Kristen Coffey
Pamela White**

Superintendent's Report

RESIGNATIONS

May 2010

Carraman, Veronica

Dickerson, Elizabeth

Mr. Cliff Stevens, Superintendent
& BISD School Board
200 E. 9th Street
Borger, Texas 79007

Dear Mr. Stevens and Board Members:

This is to inform you of my recent decision to retire upon the completion of the 2009-2010 school year. For this reason, I am requesting that you release me from my 2010-2011 contract.

I came to Borger immediately following my graduation from Texas Tech. It was my childhood dream to be a teacher in the public school system and I am thankful to have fulfilled that dream surrounded by the wonderful citizens of Borger. It has been an honor to have spent all 25 years of my career in this district.

I would like to take this opportunity to thank the current and past school board and administration for giving me the privilege to have a positive influence on so many young lives. In return, I have received blessings that only can be experienced while working with children.

It is with heartfelt appreciation and fondness that I leave the Borger ISD family.

Sincerely,



Elizabeth J. Dickerson

cc: Mr. Ken Rosser

Veronica Carraman

1310 Clayton

Borger, TX 79007

May 7, 2010

Dear Mr. Ammerman:

With this letter I wish to inform you that I, Veronica Carraman, am resigning from my position as seventh grade math teacher effective May 29, 2010.

I would like to thank you for the opportunity and experience I've gained with Borger ISD.

Sincerely,

A handwritten signature in cursive script that reads "Veronica Carraman".

Veronica Carraman

PERSONNEL – EMPLOYMENT

NEW HIRES

May 2010

Armstrong, Lindsey	Part Time Speech Pathologist
Cheatwood, Amy	1st Grade
Welch, Leslie	2nd Grade

BCTA Commendations and Concerns

2009-2010

Commendations

- Thank you for your continued support for teacher raises.
- Thank you for supporting technology in the district. Our technology people do an amazing job of getting technology into the classrooms, training us and keeping everything running smoothly.
- Our campuses are looking wonderful. Thank you for the new buildings, updates and additions.
- Kudos to Mr. Stephens for all he has done to improve our district and for his leadership during his tenure as superintendent.
- Tremendous thanks to the board for their diligence in searching for a new superintendent and their dedication to filling the position with excellence.
- Thank you to the principals and their continued leadership. Thanks to Mrs. Nichols for finding the funding for classroom needs—Saxon math, etc.

Concerns

- Would the board consider changing PDAS back to every 2 or 3 years, rather than annually, for teachers that have excelled in the district for years?
- Please consider publishing a personnel directory.
- Personal Days –Being docked for personal days taken on specified days is an area of concern for many of the teachers in the district.
- Would the board consider doing Campus Climate Surveys?
- Please consider the policy of letting teachers have the option of choosing their own children's teachers as a professional courtesy.
- We would like more training on RTI and the referral process.
- Could a current salary schedule be posted online?
- Multiple Styrofoam containers on lunch trays daily don't really conform to the "Green School" theory. What could we do to make our lunch room more earth-friendly?

Superintendent's Report

- Elementary level could benefit from Instructional Leaders, Literacy Coaches or professional personnel directly involved in the teaching process to facilitate more cohesive and effective teaching. Our principals are stretched to their limits dealing with administrative duties, discipline issues and everything else that is demanded of them.
- Could we look into the possibility of compensating retiring teachers for all the accumulated days they have not used?

**BORGER INDEPENDENT SCHOOL DISTRICT
SUMMER SCHOOL - 2010**

Elementary / Middle School

Borger ISD will be offering Extended Year Summer School Sessions for students needing to participate in the 3rd administration of TAKS in Reading Language Arts and/or Math.

BISD will serve students in grades 5 and 8.

Sessions will be held at Borger Middle School

Mr. Hatfield and Mr. Ammerman will be the principals for summer school classes.

The classes will begin on **June 14 and will end on June 30**. The instructional day will begin at 8:00 a.m. until 12:20 p.m.

Borger High School

Dates: **June 7 – July 1** (2 sessions) - each session is 8 days

Times: 7:30 a.m. – 4:30 p.m.

Registration will begin during the week of May 17 and continue through May 25

Courses offered will be

- Speech – both sessions
- Computer Applications
- Spanish 1

Plato Lab will be offered for students needing credit recovery.

Tentative offerings will be: (depending on need)

- Algebra 1
- Biology
- IPC
- Chemistry
- Government
- Economics
- Environmental Systems

Tuition

In-district tuition

Initial Credit: \$100 per ½ course credit

Credit Recovery: \$50 per ½ course credit

Out-of-district tuition

Initial Credit: \$150 per ½ course credit

Credit Recovery: \$75 per ½ course credit

Superintendent's Report

Fleet Evaluation / Transportation needs

Superintendent's Report

Construction Projects Update

Consideration Action

**MINUTES OF REGULAR MEETING
BOARD OF TRUSTEES
BORGER INDEPENDENT SCHOOL DISTRICT
April 8, 2010**

- MEMBERS PRESENT:** Mrs. Elaine Feese, Mr. Johnny Rusten, Mr. David Brandon, Mr. Gary Schneck, Mr. Robert Bradley (7:25 p.m.), Mr. Todd Harris, and Mrs. Charlotte Williams.
- MEMBERS ABSENT:** none
- OTHERS PRESENT:** Superintendent Clifton Stephens, Assistant Superintendent Linda Rotramel, Business Manager Faye Hooper, Exec. Director of Sp. Programs and Elem. Programs. HAC SSA Director Patti Brown, Director of Technology Dewey De Loe, Environmental Services Director Tim Sudbrink, Transportation Director Kenneth Coleman, Principals, Tony McCarthy, Matt Ammerman, Randy Hatfield, Jayson Hataway, Ken Rosser, and De'Lila Holder. BCTA Representatives Cindy Sewell and Debbie Maxwell, and Borger News Herald Representatives Michelle Berry.
- VISITORS:** Chance Welch, Allan Wolf, Aaron Rivera, Jason Crunk, Shannon, Kendra and Taylor Sherwood, Morgan Ford, Madison and Randy Gressett, and Bree Woolsey, Ricko Aguirre, Andrew Cosper, Barry Brown, and Andrew Murga.
- CALL TO ORDER:** Mrs. Feese, President of the Board, called the meeting of the Borger Independent School District Board of Trustees to order at 7:00 p.m. in the Borger I.S.D. Administrative Board Room. "Let the record show that a quorum of board members is present, that this meeting has been duly called and that notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code, and Chapter 551."
- The Pledge of Allegiance was given.
- Mrs. Feese extended a cordial welcome to all present.
- OPEN FORUM** Shannon, Kendra, and Taylor Sherwood, Morgan Ford, Madison Gressett and Bree Woolsey spoke on the subject of body piercings and hair color. They felt that extreme hair and body piercing should be allowed at the high school.
- SUPERINTENDENT'S REPORT:**
- A. Student Recognition**
1. Results from the District Academic Tournament were released.
(ATTACH RESULTS INTO MINUTE BOOK)

2. Coach Aguirre introduced Andrew Cospers, Barry Brown, and Andrew Murga. These wrestlers competed in the State Wrestling Tournament. Andrew Murga won 6th place in the 160 lbs. weight class. Oscar Hernandez won 2nd in 103 lbs. weight class.
3. Borger High School Varsity Choir won Sweepstakes in the recent Contest. Mr. Stephens congratulated the Choir on this award.

B. Enrollment Reports

Superintendent Stephens reported an enrollment of 2,795 as of March 31, 2010.

(ATTACH COPY OF ENROLLMENT REPORTS INTO MINUTE BOOK)

- C.** Upcoming dates were announced. The May board meeting will be held May 13.

(ATTACH DATES INTO MINUTE BOOK)

- D.** Joy Howard submitted the SHAC Annual Report.

(ATTACH REPORT INTO MINUTE BOOK)

E. Personnel

Substitutes reviewed were:

Allison Gleason
Heather Hooper
Heath Kingham
Michelle McKinney
Rena Raulston
Carrie Richards
Richard Wakefield
Linda Watson

(ATTACH INTO MINUTE BOOK)

Resignations were reviewed and accepted with regret by the Board of Trustees.

Becky Basham
Kristie Rehkopf
Matt Rehkopf
Lori Villanueva

(ATTACH INTO MINUTE BOOK)

New Employees

Todd Espe

**CONSTRUCTION
UPDATE**

Allan Wolf gave a construction update for the district as well as a construction budget update. Jason Crunk, M.W. Builders, updated the audience on the progress of the Soccer facility. He indicated that M.W. Builders was giving back \$31,000.00 to help complete the soccer building. He indicated that Borger I.S.D. had been good to M.W. Builders and they felt that this needed to be done to show appreciation to Borger. Several sub contractors were giving labor and materials as well. Mr. Stephens thanks M.W. Builders for this generous gesture.

**CLOSED SESSION
CALLED AT –
7:55 P.M.**

Mrs. Feese moved that the Board adjourn into an executive session pursuant to the Subchapters D and E of the Texas Open Meeting Act: 551.074 and 551.072. Discussing personnel and property. The motion, seconded by Mr. Rusten was carried unanimously.

**REGULAR
SESSION
RECONVENED
AT 9:13 P.M.**

President Feese announced no action was taken.

**NEW BUSINESS
CMAR
CHANGE REQUESTS
FOR BORGER HIGH
SCHOOL**

None

**DISCUSSION/
APPROVE OFFER OF
EMPLOYMENT TO
CHANCE WELCH
BORGER I.S.D.
SUPERINTENDENT**

It was moved by Mr. Brandon, seconded by Mrs. Williams and carried unanimously to extend an offer of employment to Mr. Chance Welch for the position of Superintendent at Borger I.S.D.

**APPROVED
SUPERINTENDENT'S
CONTRACT**

It was moved by Mr. Schneck, seconded by Mr. Harris and carried unanimously to approve Mr. Welch's Contract as presented.

(ATTACH CONTRACT INTO MINUTE BOOK)

CONSENT AGENDA:

It was moved by Mr. Bradley, seconded by Mr. Brandon and carried unanimously to approve the consent agenda as recommended by the administration. The following items were approved:

1. Minutes of Regular Meeting March 11, 2010
2. March 2010 Payroll – \$1,533,397.68
3. March 2010 Disbursements –\$372,720.10
Capital Projects -\$169,509.53
4. Interquest Detection Canines of West Texas Contract for 2010-2011
5. Donations –
American Legion #412 - \$1,000.00 - BISD Honor Wall
BHS Football Booster Club - \$1,371.00 –BHS Football Program
BHS Softball Booster Club- \$171.80 - BHS Softball Program

**APPROVED
SALE OF BUSES
AT AUCTION**

It was moved by Mr. Rusten, seconded by Mrs. Williams and carried unanimously authorize the sale of two buses at the next bus auction in Amarillo, Texas.

**APPROVED
CERTIFICATE
OF ELECTION**

It was moved by Mr. Brandon, seconded by Mr. Rusten and carried unanimously to accept the certificate of election as presented by Faye Hooper, Borger I.S.D. Business Manager.

(ATTACH CERTIFICATE INTO MINUTE BOOK)

**APPROVED ORDER
OF CANCELLATION OF
ELECTION**

It was moved by Mr. Brandon seconded by Mr. Schneck and carried unanimously to approve the Order of Cancellation and indicating that David Brandon, Johnny Rusten, Charlotte Williams have been certified as unopposed for the May 8, 2010 election.

(ATTACH ORDER INTO MINUTE BOOK)

**ADOPT RESOLUTION
FOR CANCELLATION
OF TRUSTEE
ELECTION**

It was moved by Mr. Brandon, seconded by Mr. Harris and carried unanimously to adopt the Resolution for Cancellation of the Trustee Election.

(ATTACH RESOLUTION INTO MINUTE BOOK)

**APPROVED THE
SALARY SCHEDULE
FOR INSTRUCTIONAL
LIAISON**

It was moved by Mr. Schneck, seconded by Mr. Rusten and carried unanimously to approve Salary Schedule for the Instructional Liaisons as recommended by the administration

(ATTACH SCHEDULE INTO MINUTE BOOK)

**ADOPTION OF TASB
UPDATE 87**

It was moved by Mr. Rusten, seconded by Mr. Harris and carried unanimously to add, revise or delete (LOCAL) Policies in TASB UPDATE 87 as recommended by TASB Policy Service with the exception of FFAC. This policy is to remain as is.

(ATTACH INTO MINUTE BOOK)

FINANCIAL REPORTS: Copies of reports on school funds for the month ending March 31, 2010 were submitted by the Finance Department. Bank Balances were as follows:

**BORGER I. S. D.
HAPPY STATE BANK**

BANK BALANCES
As of March 31, 2010

GENERAL OPERATING	\$	354,632.75
WORKER'S COMP/BENEFITS		15,243.61
TRS CARE, HEALTH INSURANCE CLAIMS		<u>2856.65</u>
TOTAL	\$	372,733.01

**BORGER I. S. D.
WELLS FARGO**

BANK BALANCES
As of March 31, 2010

GENERAL OPERATING	\$	304.86
WORKER'S COMP/BENEFITS		-0-
TRS CARE, HEALTH INSURANCE CLAIMS		<u>-0-</u>
TOTAL	\$	304.86

TAXES: A report on tax collections for the period ending March 31, 2010

(ATTACH COPY OF REPORTS INTO MINUTE BOOK)

**FUTURE AGENDA
ITEMS:**

Swearing in of New Board Members
Organization of Board of Trustees

ADJOURNMENT:

There being no further business, it was moved by Mrs. Feese seconded by Mr. Brandon, and carried unanimously to adjourn the meeting at 9:51 p.m.

Superintendent's Report

DONATIONS

American Legion Post 142	\$20,000.00	Boys/Girls State
Borger High School Tennis Boosters	\$500.00	Tennis Program
BHS Wrestling Booster Club	\$384.00	Wrestling Program

**American Legion Post 412
@ John Bayless
215 Salina
Borger, Texas 79007**

Dear Borger Independent School District Board of Education:

We are very pleased to be able to make the enclosed donation to insure that BISD students have the opportunity to experience Boys and Girls State in the future. The experience they gain help them acquire a better understanding and a deeper appreciation and regard for our nation's legacy of freedom and democracy.

It is our understanding that the following specifications will be adhered to when disbursing these monies.

- 1. Monies will be used to register a boy for Boys State yearly. (Girls State registration will be done by Rotary)**
- 2. Monies will be used to pay transportation costs to send a boy to Boys State and a girl to Girls State**
- 3. Monies will be used to provide each boy and girl with \$50 spending money to help buy extra shirts, etc.**
- 4. Monies in this fund will be carried over from year to year. The BISD Business Manager and Boys State and Girls State Coordinator, will make sure these funds are used properly.**

Sincerely,


John Bayless, American Legion Post 412

4-16-2010

BORGER BULLDOGS



BORGER INDEPENDENT SCHOOL DISTRICT
Department of Athletics
600 West First
Borger, Texas 79007

Athletic Office
Phone (806) 273-1033
Fax (806) 273-1018

•BASEBALL
•BASKETBALL
•CROSS COUNTRY
•FOOTBALL
•GOLF
•SOCCER
•SOFTBALL
•TENNIS
•TRACK
•VOLLEYBALL
•WRESTLING

April 20, 2010

Mr. Clifton Stephens, Superintendent
Borger ISD Board of Trustees
P. O. Box 1177
Borger, Texas 79008

Dear Mr. Stephens and Trustees:

I recommend we accept a gift of \$500.00 from Borger High School Tennis Booster Club.
This money will be for the Borger Tennis program.

Sincerely,

A handwritten signature in cursive script that reads "Rusty Purser".

Rusty Purser
Athletic Director
Head Football Coach

RP/gb

BORGER BULLDOGS



BORGER INDEPENDENT SCHOOL DISTRICT
Department of Athletics
600 West First
Borger, Texas 79007

Athletic Office
Phone (806) 273-1033
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*BASEBALL
*BASKETBALL
*CROSS COUNTRY
*FOOTBALL
*GOLF
*SOCCER
*SOFTBALL
*TENNIS
*TRACK
*VOLLEYBALL
*WRESTLING

April 20, 2010

Mr. Clifton Stephens, Superintendent
Borger ISD Board of Trustees
P. O. Box 1177
Borger, Texas 79008

Dear Mr. Stephens and Trustees:

I recommend we accept a gift of \$384.00 from Borger High School Wrestling Booster Club. This money will be for the Borger Wrestling program.

Sincerely,

A handwritten signature in cursive script that reads "Rusty Purser".

Rusty Purser
Athletic Director
Head Football Coach

RP/gb

Borger Independent School District

April 30, 2010

Borger ISD Payroll \$ 1,541,062.84

BORGER ISD CHECK REGISTER APRIL 2010

CAPITAL PROJECTS ACCOUNT

CHECK #	DATE ISSUED	-----VENDOR-----	AMOUNT
383	4/9/2010	AAR INC	\$17,568.00
384	4/9/2010	MW BUILDERS OF TEXAS	\$6,771.00
385	4/9/2010	PARKHILL SMITH & COOPER I	\$24,855.83
386	4/14/2010	TEXAS DEPARTMENT OF STATE	\$330.00
387	4/16/2010	MW BUILDERS OF TEXAS	\$260,958.00
CAPITAL PROJECTS TOTAL			\$310,482.83

GENERAL OPERATING ACCOUNT

CHECK #	DATE ISSUED	-----VENDOR-----	AMOUNT
46572	4/7/2010	AFA INC.	\$185.00
46573	4/7/2010	AGENCY 405/TX DEPT OF PUB	\$1.00
46574	4/7/2010	AIRGAS SOUTHWEST INC	\$17.21
46575	4/7/2010	ALLTEL/VERIZON WIRELESS	\$137.94
46576	4/7/2010	JAMES MELVIN ASHFORD	\$57.00
46577	4/7/2010	AT&T	\$10.07
46578	4/7/2010	BOBBY ORAN BARRINGER	\$29.50
46579	4/7/2010	SUSAN L BLACKWELL	\$338.99
46580	4/7/2010	MICHAEL J BLOMMAERT/DBA P	\$2,750.00
46581	4/7/2010	MICHAEL BOOK	\$50.00
46582	4/7/2010	BOOKBINDING & LAMINATING	\$476.33
46583	4/7/2010	OPAL BOOZ REPRESENT	\$322.05
46584	4/7/2010	BORGER FOOTBALL BOOSTER C	\$132.00
46585	4/7/2010	BRYERS PAVING	\$2,600.00
46586	4/7/2010	BUCKS SPORTING GOODS INC	\$6,267.30
46587	4/7/2010	CANADIAN TENNIS ASSOCIATI	\$96.00
46588	4/7/2010	MICHAEL D CANO	\$197.00
46589	4/7/2010	CAROLINA BIOLOGICAL	\$167.00
46590	4/7/2010	CBS NEWS INFORMATION RESO	\$112.00
46591	4/7/2010	CHILDRENS REHABILITATION	\$3,596.14
46592	4/7/2010	CITY OF BORGER	\$5,217.31
46593	4/7/2010	CLARKE/NILFISK-ALTO	\$41.60
46594	4/7/2010	CROWN SUPPLY	\$16.90
46595	4/7/2010	CULLIGAN WATER CONDITIONI	\$28.00
46596	4/7/2010	TIM CUMMINS	\$122.00
46597	4/7/2010	CHARLES C CURL	\$76.90
46598	4/7/2010	DAKES RESTAURANT & CATER	\$337.79
46599	4/7/2010	DISCOVERY SCIENCE DIVISIO	\$128.69
46600	4/7/2010	ELLIOTT ELECTRIC SUPPLY	\$229.03
46601	4/7/2010	FASTENAL CO	\$92.94
46602	4/7/2010	FOLLETT LIBRARY BOOK CO	\$1,982.05

46603	4/7/2010	FORWARD EDGE,INC	\$49.98
46604	4/7/2010	ALLEN FRAZIER	\$5.41
46605	4/7/2010	FRONTIER FUELS CO	\$10,856.38
46606	4/7/2010	GASKET & PACKINGS INC	\$5.04
46607	4/7/2010	GERALDS OFFICE PRODUCTS	\$311.23
46608	4/7/2010	GOLF HEADQUARTERS	\$826.00
46609	4/7/2010	RANDY GRAY	\$45.00
46610	4/7/2010	COREY R GUEST	\$120.00
46611	4/7/2010	LEE ANNETTE GUEST	\$120.00
46612	4/7/2010	H&H PRINTING,ETC	\$106.25
46613	4/7/2010	HATHAWAY INDUSTRIES LLP	\$38.94
46614	4/7/2010	INOVA CENTER	\$534.00
46615	4/7/2010	INTERQUEST DETECTION CANI	\$900.00
46616	4/7/2010	VICKIE A IRBY	\$7.99
46617	4/7/2010	JEFFERSON TRUCK TRAILER B	\$1,562.72
46618	4/7/2010	JERRYS PLUMBING INC	\$4.25
46619	4/7/2010	TORI KELLEY	\$1,169.40
46620	4/7/2010	LEE KENDLE	\$500.00
46621	4/7/2010	JULIE RENEE KERR	\$512.00
46622	4/7/2010	KELLIE D KIRK	\$50.00
46623	4/7/2010	LABATT FOOD SERVICE	\$9,511.43
46624	4/7/2010	LEGO EDUCATION	\$635.68
46625	4/7/2010	LIBRARY VIDEO CO	\$244.43
46626	4/7/2010	HOLLY MICHELLE LINDLEY	\$77.00
46627	4/7/2010	LONGHORN BUS SALES	\$148.45
46628	4/7/2010	LOWE DIESEL SERVICE INC	\$1,284.04
46629	4/7/2010	HAROLD LEON LOWERY	\$917.08
46630	4/7/2010	SHARON ANN LOWERY	\$7.34
46631	4/7/2010	M & M AUTO PARTS	\$25.54
46632	4/7/2010	RAVEN KELSEY MARTINEZ	\$50.00
46633	4/7/2010	MAYER JOHNSON LLC	\$29.00
46634	4/7/2010	CYNTHIA J MCMULLEN	\$8.60
46635	4/7/2010	MECA SPORTSWEAR	\$120.00
46636	4/7/2010	MIGUELS COPIER REPAIR	\$1,384.80
46637	4/7/2010	MILLER PAPER CO	\$1,288.63
46638	4/7/2010	MORTON LUMBER CO	\$590.90
46639	4/7/2010	MUNICIPAL SERVICES BUREAU	\$4.40
46640	4/7/2010	N B S	\$358.13
46641	4/7/2010	NASCO	\$448.45
46642	4/7/2010	NATL ASSOC OF SECONDARY	\$81.00
46643	4/7/2010	NENA MANKIN EDUCATIONAL C	\$2,071.28
46644	4/7/2010	O REILLY AUTOMOTIVE INC	\$233.87
46645	4/7/2010	OTASCO/WESTERN AUTO	\$1,442.30
46646	4/7/2010	OZARKA SPRNG WATER/AQUAON	\$95.42
46647	4/7/2010	PAC AND MAIL	\$1,809.67
46648	4/7/2010	PARSLEYS ROOFING INC	\$400.00
46649	4/7/2010	PEST MANAGEMENT SERVICES	\$520.00

46650	4/7/2010	PLAINS DAIRY	\$774.82
46651	4/7/2010	PLAINS NEW HOLLAND INC	\$174.04
46652	4/7/2010	POPULAR SUPPLY	\$225.74
46653	4/7/2010	WESTAIR PRAXAIR DIST. INC	\$11.03
46654	4/7/2010	WHITNEY DRAKE PURCELL	\$634.00
46655	4/7/2010	QEP INC PROFESSIONAL BOOK	\$76.00
46656	4/7/2010	JEFFREY D QUISENBERRY	\$433.00
46657	4/7/2010	RAINBOW BOOK CO	\$668.32
46658	4/7/2010	DENNIS LEE RATLIFF	\$253.00
46659	4/7/2010	REGION IV EDUCATION SERVI	\$765.00
46660	4/7/2010	REGION XVI ED SVC CENTER	\$331.60
46661	4/7/2010	BRENDA S HICKS RUSS	\$217.49
46662	4/7/2010	SAFETY KLEEN CORP	\$294.75
46663	4/7/2010	SALEM PRESS	\$316.00
46664	4/7/2010	SAVI/SELPH	\$145.92
46665	4/7/2010	STEVEN SCHNEIDER PHD	\$300.00
46666	4/7/2010	SCHOOL SPECIALTY SUPPLY I	\$495.19
46667	4/7/2010	THE SECURITY COMPANY	\$480.00
46668	4/7/2010	BRANDON SESSIONS	\$90.00
46669	4/7/2010	TIM SESSIONS	\$135.00
46670	4/7/2010	DEREK SHAPLEY	\$55.00
46671	4/7/2010	JOSEPH S SHELTON	\$13.56
46672	4/7/2010	BRENDA K SNOW	\$88.29
46673	4/7/2010	ALYSSA R STARK	\$77.00
46674	4/7/2010	TANA STEPHENS	\$89.78
46675	4/7/2010	STRUCTURAL PEST CONTROL S	\$240.00
46676	4/7/2010	SUBWAY	\$66.14
46677	4/7/2010	SUNGARD PUBLIC SECTOR PEN	\$2,256.35
46678	4/7/2010	SWEET REWARDS	\$1,713.07
46679	4/7/2010	TEACHERS DISCOVERY	\$945.05
46680	4/7/2010	TEXAS GAS SERVICE	\$21,718.45
46681	4/7/2010	TRANSMONTAIGNE PRODUCT SE	\$1,272.66
46682	4/7/2010	TX ASSN BASKETBALL COACHE	\$475.00
46683	4/7/2010	UNITED SUPERMARKET	\$101.67
46684	4/7/2010	VAUGHNS TRUCK REPAIR	\$43.50
46685	4/7/2010	EDGAR VELAZQUEZ	\$18.10
46686	4/7/2010	VIDPRO MEDIA LLC	\$253.95
46687	4/7/2010	LORI MICHELLE VILLANUEVA	\$98.01
46688	4/7/2010	CRYSTAL WALDROP	\$222.35
46689	4/7/2010	THE WATER STORE	\$21.00
46690	4/7/2010	WESCO	\$184.80
46691	4/7/2010	NANCY E WHITE	\$140.54
46692	4/7/2010	DAWSON WILBER	\$30.00
46693	4/7/2010	KIMBERLY ANN WILSON	\$77.00
46694	4/7/2010	JODY WOOD	\$400.00
46695	4/7/2010	WOODYS GLASS CO	\$46.81
46696	4/7/2010	XCEL ENERGY	\$69.97

46697	4/7/2010	LESLIE C YOUNG	\$444.00
46698	4/7/2010	BROWNS FLOWERS	\$51.50
46699	4/7/2010	CUSTOM FOOD GROUP	\$113.00
46700	4/7/2010	JAEMI GROVES	\$53.80
46701	4/7/2010	LYNN CARD COMPANY	\$77.00
46702	4/7/2010	PAUL BELTON EARLY CHILDHO	\$32.84
46703	4/7/2010	TEACHERS DISCOVERY	\$272.10
46704	4/7/2010	UNITED SUPERMARKET	\$267.55
46705	4/7/2010	THE WATER STORE	\$26.50
46706	4/7/2010	NEW PRINTER:CHECK LINE UP WRONG	\$0.00
46707	4/8/2010	ELAINE FEESE	\$42.30
46708	4/9/2010	CHANCE WELCH	\$502.20
46709	4/14/2010	AMERICAN EXPRESS	\$82,530.81
46710	4/14/2010	VOID MULTI LINE:AMERICAN EXPRESS	\$0.00
46711	4/14/2010	VOID MULTI LINE:AMERICAN EXPRESS	\$0.00
46712	4/14/2010	JENNIFER BELVEAL	\$77.00
46713	4/14/2010	BLUE BELL CREAMERIES L P	\$772.92
46714	4/14/2010	BORGER NEWS-HERALD	\$23.62
46715	4/14/2010	BUCKS SPORTING GOODS INC	\$907.38
46716	4/14/2010	DATA LINE OFFICE SYSTEMS	\$25.97
46717	4/14/2010	DATA PROJECTIONS,INC	\$474.68
46718	4/14/2010	EBSCO SUBSCRIPTION SERVIC	\$837.78
46719	4/14/2010	ELLIOTT ELECTRIC SUPPLY	\$46.41
46720	4/14/2010	EWELL EDUCATION SERVICE	\$299.00
46721	4/14/2010	FRANKS FLOOR COVERING	\$271.92
46722	4/14/2010	GERALDS OFFICE PRODUCTS	\$130.42
46723	4/14/2010	GREATER SOUTHWEST MUSIC F	\$325.00
46724	4/14/2010	LABATT FOOD SERVICE	\$9,610.42
46725	4/14/2010	LIBRARY VIDEO CO	\$66.85
46726	4/14/2010	MARSH ELECTRIC SUPPLY	\$240.00
46727	4/14/2010	MILLERS PLUMBING/MARK MIL	\$270.79
46728	4/14/2010	MORRISON SUPPLY COMPANY	\$852.70
46729	4/14/2010	DOROTHY J OWEN	\$72.00
46730	4/14/2010	PAC AND MAIL	\$136.53
46731	4/14/2010	PAPER DIRECT	\$147.78
46732	4/14/2010	DEBORAH A PARSLEY	\$234.09
46733	4/14/2010	PLAINS DAIRY	\$1,807.63
46734	4/14/2010	JEFFREY D QUISENBERRY	\$1,130.00
46735	4/14/2010	R&R MACHINE SHOP INC.	\$80.00
46736	4/14/2010	REGION XVI ED SVC CENTER	\$374.24
46737	4/14/2010	SARA LEE FOOD & BEVERAGE	\$446.20
46738	4/14/2010	TEXAS DEPT OF CORRECTION	\$227.04
46739	4/14/2010	TX IND FOR BLIND & HANDIC	\$686.35
46740	4/14/2010	UNITED SUPERMARKET	\$9.67
46741	4/14/2010	WALMART	\$435.21
46742	4/14/2010	E J WEBB	\$90.00
46743	4/14/2010	LESLIE C YOUNG	\$930.00

46744	4/14/2010	YOUNGS	\$51.90
46745	4/14/2010	TINA MASSENGALE	\$52.00
46746	4/14/2010	VOID:ACTIVITY FUND CHECK RUN PRINTER JAMMED	\$0.00
46747	4/14/2010	VOID	\$0.00
46748	4/14/2010	VOID	\$0.00
46749	4/14/2010	VOID	\$0.00
46750	4/14/2010	PLAZA RESTAURANT	\$472.86
46751	4/14/2010	UNITED SUPERMARKET	\$115.93
46752	4/14/2010	VIS ENTERPRISES	\$137.30
46753	4/14/2010	WALMART	\$107.26
46754	4/16/2010	CLINTON GRANGE	\$240.00
46755	4/16/2010	WHITNEY DRAKE PURCELL	\$1,306.00
46756	4/19/2010	LORENES MEXICAN RESTAURAN	\$195.80
46757	4/21/2010	AGENCY 405/TX DEPT OF PUB	\$7.00
46758	4/21/2010	ALBERTS MANORHOUSE RESTAU	\$88.00
46759	4/21/2010	AT&T	\$3,338.27
46760	4/21/2010	VOID:MULTI LINE CHECK AT&T	\$0.00
46761	4/21/2010	AUDIO VIDEO CORP	\$239.65
46762	4/21/2010	BLUE BELL CREAMERIES L P	\$267.48
46763	4/21/2010	DAVID ERNEST BRINK	\$1,127.00
46764	4/21/2010	CITY OF BORGER	\$30.20
46765	4/21/2010	CLARKE/NILFISK-ALTO	\$250.20
46766	4/21/2010	COUNTRY CHEVROLET INC	\$741.34
46767	4/21/2010	CULLIGAN WATER CONDITIONI	\$17.50
46768	4/21/2010	OPHELIA DUBOIS	\$131.00
46769	4/21/2010	DUMAS INT MUSIC FESTIVAL	\$225.00
46770	4/21/2010	DUMAS ISD	\$350.00
46771	4/21/2010	ELLIOTT ELECTRIC SUPPLY	\$541.49
46772	4/21/2010	EMPIRE PAPER COMPANY	\$757.38
46773	4/21/2010	EWELL EDUCATION SERVICE	\$40.00
46774	4/21/2010	FASTENAL CO	\$990.00
46775	4/21/2010	BOBBY FERNANDEZ	\$117.80
46776	4/21/2010	FOLLETT LIBRARY BOOK CO	\$4,199.68
46777	4/21/2010	FORWARD EDGE,INC	\$84.97
46778	4/21/2010	GERALDS OFFICE PRODUCTS	\$49.50
46779	4/21/2010	TRAVIS GOEN	\$123.10
46780	4/21/2010	GRAND BATTERY & ELECTRIC	\$65.00
46781	4/21/2010	ALICE GUNTER DBA LAWNS AL	\$2,329.00
46782	4/21/2010	HATHAWAY INDUSTRIES LLP	\$1,532.04
46783	4/21/2010	REESE HAYMES	\$55.00
46784	4/21/2010	HUTCHINSON CTY APPR DIST	\$33,210.63
46785	4/21/2010	LABATT FOOD SERVICE	\$10,627.69
46786	4/21/2010	MARIA LOPEZ	\$50.20
46787	4/21/2010	LUBBOCK ISD	\$209.50
46788	4/21/2010	MAC TOOLS	\$39.96
46789	4/21/2010	RAY MARTIN	\$75.00
46790	4/21/2010	TINA MASSENGALE	\$118.75

46791	4/21/2010	MAYFIELD PAPER COMPANY	\$595.60
46792	4/21/2010	MIGUELS COPIER REPAIR	\$759.96
46793	4/21/2010	MILLER PAPER CO	\$476.90
46794	4/21/2010	MORTON LUMBER CO	\$9.44
46795	4/21/2010	PARKERS DISTRIBUTING CO I	\$82.75
46796	4/21/2010	PARSLEYS ROOFING INC	\$560.00
46797	4/21/2010	PLAINS DAIRY	\$1,914.88
46798	4/21/2010	POCKET NURSE MEDICAL SUPP	\$665.14
46799	4/21/2010	JOHN PONTIUS	\$50.00
46800	4/21/2010	POPULAR SUPPLY	\$15.45
46801	4/21/2010	POSTMASTER BORGER TEXAS	\$220.00
46802	4/21/2010	WESTAIR PRAXAIR DIST. INC	\$148.11
46803	4/21/2010	PRESTWICK HOUSE INC	\$69.10
46804	4/21/2010	JEFFREY D QUISENBERRY	\$161.00
46805	4/21/2010	DENNIS LEE RATLIFF	\$222.00
46806	4/21/2010	RELIABLE CORPORATION	\$108.37
46807	4/21/2010	LISA A RENICK	\$7.00
46808	4/21/2010	SARA LEE FOOD & BEVERAGE	\$411.20
46809	4/21/2010	SCOTTCO MECHANICAL CONTRA	\$333.98
46810	4/21/2010	BRANDON SESSIONS	\$45.00
46811	4/21/2010	TIM SESSIONS	\$45.00
46812	4/21/2010	DEREK SHAPLEY	\$45.00
46813	4/21/2010	STEWART/STEVENSON INC.	\$3,232.00
46814	4/21/2010	JOHN STROTHER	\$100.00
46815	4/21/2010	TARPLEY MUSIC CO INC	\$3,910.00
46816	4/21/2010	TREX EQUIPMENT CO.	\$300.43
46817	4/21/2010	UNITED SUPERMARKET	\$110.17
46818	4/21/2010	VAUGHNS TRUCK REPAIR	\$349.50
46819	4/21/2010	W T SERVICES INC	\$3,060.00
46820	4/21/2010	THE WATER STORE	\$18.00
46821	4/21/2010	CHANCE WELCH	\$251.10
46822	4/21/2010	XCEL ENERGY	\$17,992.32
46823	4/21/2010	LESLIE C YOUNG	\$161.00
46824	4/21/2010	JOHN ZALMAN	\$200.00
46825	4/21/2010	AMSTERDAM PRINTING	\$162.04
46826	4/21/2010	CROCKETT ACTIVITY FUND	\$20.00
46827	4/21/2010	LIFETOUCH PUBLISHING INC	\$1,130.22
46828	4/21/2010	PAUL BELTON EARLY CHILDHO	\$49.57
46829	4/21/2010	PLAZA RESTAURANT	\$74.80
46830	4/21/2010	PRESTWICK HOUSE INC	\$1,399.03
46831	4/21/2010	SCHOLASTIC BOOK FAIRS INC	\$1,604.34
46832	4/21/2010	SUBWAY	\$119.98
46833	4/28/2010	VOIDED CHECKS 46833-46852	\$0.00
46852	4/28/2010	CHECKS JAMMED IN NEW PRINTER	\$0.00
46854	4/28/2010	AMAZON COM	\$91.51
46855	4/28/2010	BOBBY ORAN BARRINGER	\$40.00
46856	4/28/2010	BLUE BELL CREAMERIES L P	\$562.68

46857	4/28/2010	CLAUDE ISD	\$7,467.00
46858	4/28/2010	ANGELA FERGUSON	\$197.00
46859	4/28/2010	GROOM ISD	\$2,740.40
46861	4/28/2010	LABATT FOOD SERVICE	\$19,273.42
46862	4/28/2010	PANHANDLE ISD	\$13,810.60
46863	4/28/2010	PLAINS DAIRY	\$3,372.88
46864	4/28/2010	PLEMONS STINNETT PHILLIPS	\$12,997.10
46865	4/28/2010	PRINGLE MORSE ISD	\$1,849.60
46866	4/28/2010	JEFFREY D QUISENBERRY	\$586.35
46867	4/28/2010	MATTHEW D REHKOPF	\$70.29
46868	4/28/2010	SANFORD FRITCH ISD	\$19,989.70
46869	4/28/2010	SARA LEE FOOD & BEVERAGE	\$678.90
46870	4/28/2010	SPRING CREEK ISD	\$1,662.00
46871	4/28/2010	WHITE DEER ISD	\$8,996.10
46872	4/28/2010	LESLIE C YOUNG	\$735.00
46873	4/28/2010	AMERICAN LEGION POST 528	\$654.00
46874	4/28/2010	MARY L LOZIER	\$18.95
46875	4/30/2010	DAVID ERNEST BRINK	\$504.00
46876	4/30/2010	PANHANDLE ASSOC FOR PUPIL	\$300.00
		GENERAL OPERATING TOTAL	\$413,816.16

AMERICAN EXPRESS CORPORATE CARD

Report Name: Cardmember Activity
 Company Name: BORGER ISD
 Report Month: April 2010*
 Report Date: April 03, 2010

Product	Last Name	Process Date	Merchant / Supplier Name	Transaction Description	Current Period Charge
CORPORATE CARD	HOOPER	03/04/2010	SOUTHWEST AIRLINES	AIRFARE SCOTT JORDAN LAW ENFORCEMENT CONF	\$276.20
		03/04/2010	SOUTHWEST AIRLINES	AIRFARE TERRY WEBSTER LAW ENFORCEMENT CONF	\$276.20
		03/04/2010	SOUTHWEST AIRLINES	AIRFARE FAYE HOOPER	\$223.30
		03/05/2010	TX EDUCATION AGENCY #701	CERTIFICATE FOR 1 AIDE	\$32.00
		03/05/2010	TASBO	PURCHASING CERTIFICATION CLASS: FAYE HOOPER	\$140.00
		03/05/2010	TASBO	PEIMS CERTIFICIATION CLASS: FAYE HOOPER	\$140.00
		03/05/2010	HMCO	COGNITIVE & DIAGNOSTIC AUDIO CD'S FOR HAC	\$246.40
		03/06/2010	RICOH CORPORATION	MONTHLY LEASE	\$10,224.48
		03/06/2010	RICOH CORPORATION	MONTHLY LEASE	\$1,348.79
		03/06/2010	RICOH CORPORATION	SUPPLIES	\$11.50
		03/09/2010	SOUTHWEST AIRLINES	AIRFARE JEFF QUISENBERRY	\$342.80
		03/09/2010	SOUTHWEST AIRLINES	AIRFARE CRAIG BLACK	\$342.80
		03/09/2010	SOUTHWEST AIRLINES	AIRFARE DAWSON WILBER	\$342.80
		03/09/2010	SOUTHWEST AIRLINES	AIRFARE RUSTY PURSER	\$342.80
		03/09/2010	SOUTHWEST AIRLINES	AIRFARE ANTONIO MURGA	\$342.80
		03/11/2010	CDW GOVERNMENT LLC	WINDOWS 7 SOFTWARE FOR DISTRICT COMPUTERS	\$253.95
		03/12/2010	AMAZON.COM	DOUBLE ORDER BMS LIBRARY-CREDIT	-\$62.98
		03/13/2010	AMERICINN LODGE & SUITES	LODGING FOR SUPERINTENDENT FINALIST	\$130.00
		03/16/2010	CDW GOVERNMENT LLC	36 HP DESKTOP COMPUTERS	\$37,188.12
		03/16/2010	CDW GOVERNMENT LLC	7 HP DESKTOP COMPUTERS	\$7,883.19
		03/16/2010	CDW GOVERNMENT LLC	NIKON CAMERA,200 FLASHDRIVES,& 5 NEC PROJECTORS	\$7,566.38
		03/16/2010	CDW GOVERNMENT LLC	2 NEC PROJECTORS	\$1,160.07
		03/16/2010	CDW GOVERNMENT LLC	2 HP PRINTER/COPIER/FAXES FOR ASST PRINC @ BHS	\$722.00
		03/16/2010	CDW GOVERNMENT LLC	30 HEADPHONES-GATEWAY COMPUTER LAB	\$300.00
		03/16/2010	CDW GOVERNMENT LLC	HP DESKTOP COMPUTER FOR ATHLETIC DEPARTMENT	\$2,823.80
		03/16/2010	CDW GOVERNMENT LLC	68 INSTRUCTIONAL HEADPHONES FOR BMS	\$680.00
		03/16/2010	CDW GOVERNMENT LLC	HP DESKTOP DVD FOR ATHLETIC DEPARTMENT	\$67.73
		03/16/2010	TEXAS ASSOCIATION OF SCH	SCHOOL BOARD CANDIDATE GUIDE BOOK	\$38.54
		03/27/2010	RICOH CORPORATION	LEASE AGGREGATE B/W & COLOR COPIES HAC OFFICE	\$14.14
		03/27/2010	RICOH CORPORATION	LEASE AGGREGATE B/W & COLOR COPIES BUS OFFICE	\$6.48
		03/27/2010	RICOH CORPORATION	LEASE AGGREGATE B/W & COLOR COPIES PBECC	\$1,626.68
		03/27/2010	RICOH CORPORATION	LEASE AGGREGATE B/W & COLOR COPIES SUPT OFFICE	\$879.73
		03/27/2010	RICOH CORPORATION	LEASE AGGREGATE B/W & COLOR COPIES PBECC	\$72.18
		03/27/2010	RICOH CORPORATION	LEASE AGGREGATE B/W & COLOR COPIES PBECC	\$13.52
		03/27/2010	RICOH CORPORATION	LEASE AGGREGATE B/W & COLOR COPIES GATEWAY	\$140.50
		03/27/2010	RICOH CORPORATION	LEASE AGGREGATE B/W & COLOR COPIES GATEWAY	\$18.94
		03/27/2010	RICOH CORPORATION	LEASE AGGREGATE B/W & COLOR COPIES BMS	\$155.48
		03/27/2010	RICOH CORPORATION	LEASE AGGREGATE B/W & COLOR COPIES BMS	\$247.79
		03/27/2010	RICOH CORPORATION	LEASE AGGREGATE B/W & COLOR COPIES BMS	\$1.45
		03/29/2010	SOUTHWEST AIRLINES	AIRFARE FAYE HOOPER	\$194.30
		03/30/2010	ANI DIRECT	MCAFFEE LICENSES FOR VIRUS PROTECTION	\$5,775.95
					\$82,530.81



Texas Education Agency

2010 Technology Plan Approval Certificate

The Texas Education Agency is certified by the Schools and Libraries Division (SLD) to approve technology plans for participation in the Schools and Libraries Universal Service Program.

BORGER ISD (117901)

has a technology plan that has met the standards and criteria outlined by the SLD. This approval is effective for 3 years.

This plan was approved on April 16, 2008.

This plan was updated on March 10, 2009.

This plan was updated on May 07, 2010.

This plan has an expiration date of June 30, 2011.

A handwritten signature in black ink, appearing to read "Norma Torres-Martinez".

Norma Torres-Martinez
Deputy Associate Commissioner
Standards and Alignment

City of Borger

600 N. MAIN ST.
P. O. BOX 5250
BORGER, TX 79008-5250

(806) 273-0900
FAX (806) 273-0911

April 14, 2010

Mr. Kenny Coleman, Director
Borger Independent School District
P.O. Box 1177
Borger, TX 79008

Dear Mr. Coleman:

The Park Recreation Program 2010 will begin on June 7, 2010 and go through July 30, 2010. With the huge success of the program last year, we are expecting a record number of children to attend the program this year. Without the generosity of Borger Independent School District, the City of Borger would not be able to offer this program to the children of Borger.

The Park Recreation activity schedule is a very busy one this year. The Park Recreation staff needs to bus the children several times daily, to different locations and activities. We are asking for the use of three (3) Borger Independent School District buses again for this summer. The Park Recreation Program makes a difference in the lives of the children that attend the program. We appreciate your help in making Park Recreation the success that it has become.

Thank you for your consideration with this matter.

Sincerely,



Eddie Edwards, City Manager
City of Borger



Annadon Keys, Supervisor
Johnson Park Youth Center
City of Borger

S U S A N	Tobacco Compliance Grant Application for School Districts with On-Campus Law Enforcement TEXAS COMPTROLLER <i>of</i> PUBLIC ACCOUNTS
C O M B S	



Fiscal Year 2011 Application Filing Deadline is 4 p.m., Friday, May 7, 2010

PURPOSE OF GRANT AWARDS

The Comptroller will make block grants to local law enforcement agencies and schools with on-campus law enforcement to enforce Subchapter N, Tobacco Use By Minors, Chapter 161, Texas Health and Safety Code in a manner that can reasonably be expected to reduce the extent to which cigarettes and tobacco products are illegally sold or distributed to persons who are younger than 18 years of age. The Comptroller shall rely, to the fullest extent possible, on local law enforcement agencies to enforce this subchapter.

OBLIGATIONS FOR GRANTS AWARDED

The Comptroller's office shall enforce provisions of Health and Safety Code Chapter 161, in partnership with local law enforcement agencies. This shall also ensure the state's compliance with Section 1926 of the federal Public Health Service Act (42 U.S.C. Section 300x-26) and implementation of any regulations adopted by the United States Department of Health and Human Services.

AWARD AND GRANT ACCEPTANCE CONDITIONS

The Comptroller's office will notify applicants of final action on grant applications. Successful applicants under this program must comply with the Uniform Grant Management Standards as promulgated by the Governor's office under Chapter 783, Government Code.

Grantees are responsible for ensuring they have obtained the appropriate approvals from their governing body (school board) to accept the grant funds, if awarded. Approvals should be obtained by Aug. 10 to allow time to return the contract to us by the deadline.

Each grantee must begin implementation of grant provisions within 30 days of the completion of the grant training. Failure to do so will be construed by the Comptroller as the grantee's relinquishment of the grant award. Any exception to this rule will require review and written approval by the Comptroller or Comptroller's designee.

In order to qualify for minimum grant amounts, applying districts must have an existing school-based police program in schools within their district. The officers at these schools must have a police presence on-campus and the authority to write citations for minors in possession. If you do not have a school-based police program or a contract for these services, you do not qualify for this grant.

Grant funds must be used exclusively for the following enforcement and compliance activities:

- **prohibit anyone under 18 years of age from possessing, smoking or using tobacco products on school property or at school sanctioned events through the enforcement of Minor in Possession (MIP) tobacco laws, as well as faculty and staff on campuses where this program is implemented;**
- **provide compliance education of the tobacco laws to school age children;**
- **provide monthly MIP tobacco enforcement reports and quarterly education activity reports and quarterly financial reports to the Comptroller or Comptroller's designee.**

The Comptroller reserves the right to revoke a grant award if the recipient is not in compliance with these requirements.

Award amounts are determined by the number of children served on campuses with school-based police presence, completeness of application and past performance if your district had a grant in the past.

Applications may be mailed, hand delivered or faxed.

The mailing address is:
 Comptroller of Public Accounts
 c/o Texas STEP
 P. O. Box 1328
 San Marcos, TX 78667-1328

The hand-delivery address is:
 Comptroller of Public Accounts
 c/o Texas STEP
 626 Moore St.
 The Strahan House
 Texas State University
 San Marcos, TX 78666-4610

The FAX number is:
 (512) 245-8066

RECONSIDERATION OF DENIAL OF GRANT AWARDS

If the Comptroller rejects an application, the applicant will receive a letter explaining reasons for the rejection. An applicant may request reconsideration in writing within 10 days of the notification of the rejection. After reconsideration, the Comptroller's decision regarding grant applications is final.

**CANDIDATES FOR DIPLOMAS –
2009-2010 BORGER HIGH SCHOOL GRADUATES**

We, the superintendent, principal, and faculty of Borger High School, wish to submit the names of the following seniors who, upon completion of all their required graduation credits, are due to receive their diplomas.

I, Clifton L. Stephens, recommend that these students, as submitted, be graduated, the president and secretary of the Board of Education sign their diplomas, and that these names be entered into the Minute Book in order that they may become a part of the permanent record of the Board of Education of the Borger Independent School District.

* Recommended			** Distinguished Achievement Program		
Aguilera	Mayra		Clark	Derrick	*
Aguilera	Joni	*	Cook	Carly	
Aguirre	Cody	*	Cosper	Andrew	*
Anderson	Dustin	*	Crittenden	Cameron	*
Bailey	India	**	Crockett	Quisha	
Baker	Aaron	**	Dacus	Emily	*
Ballman	Cameron	**	Day	Kelbie	**
Banks	Rietta	*	Delay	Robert	
Barnhart	Lindsey	*	Derouen	Joshua	**
Barragan	Jorge	*	Dillard	Dalton	*
Barrow	Lucas		Duran	Jonathan	*
Blakely	Nathaniel	*	Eakins	Lacee	**
Brame	Dusty	*	Easley	Whitney	
Bravo	Cristal	**	Edwards	Charles	*
Brewer	Hayley	*	Escobar	Jordan	*
Bridges	Christine		Estrada	Kayla	*
Brown	Barry	*	Fernandez	Brianna	*
Brown	Devante	*	Flores	Pedro	
Brownlee	Darren		Flores	Elizabeth	* 3.5
Canchola	Andrea	*	Ford	Kelsey	**
Canchola	Jesus	*	Garcia	Matthew	
Carriera	Autumn		Garcia	Iridiana	*
Carter	Shelby	**	George	Lexi	*
Celaya	Liliana	*	Gray	Dustin	*
Chavez	Vanessa		Groves	Jaemi	*

2010 Graduates Con't

Guinn	Tyler	*	Mothershed	Jamie	*
Gutierrez	Alberto	*	Mullins	Callie	
Hamilton	Jerad	*	Munoz	Manuel	*
Haney	Melody	*	Munoz	Miguel	*
Hansen	Melissa	*	Murga	Andrew	*
Heathington	James		Newton	Brett	**
Hernandez	Oscar	*	Newton	Chad	**
Hudson	Dalton	*	Newton	Kinley	
Hutton	Taylor	**	Orona	Adrian	*
Ibarra	Christen	*	Osborne	Kenneth	*
Ibarra	Leslie	*	Painter	Devin	*
Jimenez	Vicente	*	Petr	Shelly	*
Johnson	Joseph	*	Phillips	Steven	*
Jones	Seth	**	Piedra	Vanessa	
Jones	Devin	*	Prater	Tanner	*
Kasch	Amanda	*	Prieto	Sergio	
Kemp	Kaylee	*	Purcell	Mark	
Kirklin	Trenton	*	Ramos	Lesly	*
Lara	Paola		Rangel	Janette	*
Lares	Miguel	*	Raper	Andrew	**
Lauger	Carson	**	Rappe'	Brittany	**
Loftis	Daniel	*	Rickabaugh	Katelyn	*
Loftis	Jasmine	*	Riggle	Colby	**
Lopez	Ana	*	Rios	Rosario	
Lozano	Zabdiel	*	Rodriguez	Noemi	**
Martinez	William		Rodriguez	Fernando	
Martinez	Colin	*	Rodriguez	Gabriela	*
Martinez	Javier	*	Rodriguez	Juan	*
Maslik	Andrew	**	Rodriguez	Nayeli	*
Matteson	Rob	*	Rodriguez	Sonia	*
McCollum	Danielle	*	Rousselle	Vivian	*
McKee	Alexis	*	Royal	Jana	*
McKinney	Dylan	*	Ruiz	Kimberly	**
McWilliams	Peyton	*	Snyder	Chance	*
Mills	Joshua	**	Soto	Paola	*
Montes	Cynthia	*	Steger	Kyler	*
Moore	Carolyn	*	Stroud	Daniel	*
Morales	Whitney		Swafford	Hannah	*
Morales	Skyler	*	Swender	Whitney	*
Moreno	Grasiela	*	Tabares	Ervey	*

2010 Graduates Con't

Taylor	Marie	*
Teague	Loren	**
Thomas	Devon	
Thomas	Taran	3.5
Thompson	Eric	**
Thompson	Dillon	*
Toillion	Cynda	**
Topper	Trevor	*
Walker	Dylan	*
Walton	Lakeshia	**
Warden	Najee	*
Waters	Christian	
Watson	Matthew	*
Wheeler	Halee	*
Wheless	Lance	*
Whittington	Shelby	*
Wilson	Leah	**
Wilson	Jamye	*

CONSIDERATION ACTION

CHILD NUTRITION DEPARTMENT

REQUEST FOR PROPOSALS ON SUPPLIES AND EQUIPMENT

THE ADMINISTRATION RECOMMENDS ACCEPTANCE OF PROPOSALS FROM THE FOLLOWING COMPANIES FOR SUPPLIES AND EQUIPMENT*.

BEN E. KEITH	\$ 278.04
CENTRAL RESTAURANT	\$2,032.74
<u>TREX INC.</u>	<u>\$6,546.10</u>
TOTAL	\$8,856.88

INCLUDES GENERAL SUPPLIES AND EQUIPMENT FOR ALL 4 KITCHENS.

PROPOSALS WERE RECEIVED BY THE FOLLOWING COMPANIES BUT WERE NOT ACCEPTED, BECAUSE THEY WERE SUBMITTED LATE:

A-Tex Restaurant Supply
National Restaurant Supply

May 12, 2009

CONSIDERATION ACTION
CHILD NUTRITION DEPARTMENT

BID: PAUL BELTON EARLY CHILDHOOD CENTER
KITCHEN VENT HOOD REPLACEMENT

THE ADMINISTRATION RECOMMENDS ACCEPTANCE OF THE BID FROM HOWARD'S MECHANICAL FOR THE PAUL BELTON EARLY CHILDHOOD CENTER KITCHEN VENT HOOD REPLACEMENT PROJECT.

Bidder	Base Proposal (\$)	Addendum	Days to Completion	Bid Bond (5%)	Performance Bond
Scottco	\$70,580.00	Yes	56 Days	yes	Yes
Howard's Mechanical	\$68,600.00	Yes	90 Days	yes	Yes
C&E Mechanical	\$69,820.00	Yes	56 Days	yes	Yes
Trex Equipment Co.	No Bid	N/A	N/A	N/A	N/A

Fall Athletic Bids

FINANCIAL / TAXES REPORT

**BORGER INDEPENDENT SCHOOL DISTRICT
CHILD NUTRITION DEPARTMENT
PROFIT & LOSS STATEMENT APRIL, 2010**

	HIGH	MIDDLE	PAUL BELTON	CROCKETT	GATEWAY	GRAND TOTAL
YR TO DATE CASH RECEIVED	\$ 36,352.45	\$ 388,292.18	\$ 151,829.11	\$ 162,821.30	\$ 148,604.35	\$ 887,899.39
REVENUE RECEIVABLE	\$ 2,896.96	\$ 27,159.50	\$ 18,497.68	\$ 17,266.10	\$ 16,444.76	\$ 82,265.00
YTD. LABOR EXPENSE	\$ 51,008.53	\$ 112,823.03	\$ 65,128.13	\$ 62,716.34	\$ 62,247.80	\$ 353,923.83
YTD. FOOD EXPENSE	\$ 23,385.43	\$ 160,161.15	\$ 59,505.52	\$ 70,282.83	\$ 70,721.56	\$ 384,056.49
YTD. MISC. EXPENSE	\$ 11,833.14	\$ 6,285.63	\$ 3,795.62	\$ 5,305.37	\$ 5,295.85	\$ 32,515.61
						\$ -
						\$ -
YTD. CAPITAL DISBURSEMENT	\$ 56,859.00	\$ -	\$ -	\$ -	\$ -	\$ 56,859.00
YTD. PROFIT/LOSS	\$ (103,836.69)	\$ 136,181.87	\$ 41,897.52	\$ 41,782.86	\$ 26,783.90	\$ 142,809.46
INVENTORY AT CAMPUS' (MEMO)	\$ 4,489.29	\$ 6,272.37	\$ 3,392.64	\$ 4,843.61	\$ 4,843.60	\$ 23,841.51
COMMODITY WAREHOUSE (MEMO ONLY)		\$ 5,225.48				
TOTAL REVENUE	\$ 887,899.39					
TOTAL RECEIVABLES	\$ 82,265.00					
TOTAL EXPENSES	\$ 827,354.93					
OPERATING GAIN/<LOSS>	\$ 142,809.46					

CAFETERIA DEPT. CARRYOVER IN FUNDS FROM THE 2008-2009 SCHOOL YEAR
IN VIEW OF THIS, THE CAFETERIA DEPARTMENT, AS OF 4/30/2010

\$184,128.00
\$326,937.46

**FINANCIAL ANALYSIS OF THE BORGER I.S.D.
EMPLOYEE BENEFIT PROGRAM
AS OF APRIL 30, 2010**

	1991-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	TOTAL
Revenues (Prem. Int./Net Asset Gain)	1,600,025.98	135,483.69	150,043.70	167,739.55	162,387.35	155,419.74	105,361.25	\$ 2,476,461.26
Expenses (claims-Amin. Re-ins)	1,264,122.12	51,306.50	109,944.69	195,758.30	81,193.37	104,152.65	73,533.53	\$ 1,880,011.16
Refund Credit								
NET CASH POSITION	335,903.86	84,177.19	40,099.01	(28,018.75)	81,193.98	51,267.09	31,827.72	\$ 596,450.10
CLAIMS BY YEAR ACCIDENT OCCURRED								
Paid Claims:	390,709	67,152	72,391	7,271	14,478	78,972	2,662	\$ 633,635
Net estimate of ultimate loss	80,727	72,095	49,553	18,544	-6,274	(7,095)	10,648	\$ 218,198
Paid	\$ 633,635							
Unpaid	\$ 218,198							
Total	\$ 851,833							
2009-2010								
Admin. & Re-insurance	62,905							
Claims	\$ 10,629							
Expenses	\$ 73,534	749.34	0.00	35.19	0.00	0.00	7,182.47	2,662.01
								10,629.01

BORGER I.S.D.
HAPPY STATE BANK BALANCES
As of April 30, 2010

CHECKING

GENERAL OPERATING	\$	282,568.56
WORKER'S COMP/BENEFITS		14,196.75
TRS CARE, HEALTH INSURANCE CLAIMS		2,524.41
		<hr/>
TOTAL	\$	299,289.72

SAVINGS

GENERAL OPERATING	\$	3,201,858.40
WORKER'S COMP/BENEFITS		600,060.95
DEBT SERVICE SAVINGS		1,083,403.96
		<hr/>
TOTAL	\$	4,885,323.31

BORGER I.S.D.
WELLS FARGO BANK BALANCES
As of April 30, 2010

GENERAL OPERATING	\$	304.93
		<hr/>
TOTAL	\$	304.93



Account Listing

Account Name	Balance	
BORGER ISD WORKERS COMPENSATION	\$0.75	
BORGER ISD GENERAL OPERATING	\$7.96	
BORGER ISD CAPITAL PROJECTS FUND	\$13.67	
BORGER ISD DEBT SERVICE INTEREST & SINKING	\$0.25	
	Portfolio Totals	\$22.63

Financial Statement for Borger ISD 2009/2010
For the period ending 4/30/2010

General Budget Revenue

Local Revenue:

Local Real Estate and Personal Property Taxes:	\$5,172,095.72
Other Revenues from Local Sources	\$584,801.08
Total Revenue from Local & Intermediate	\$5,756,896.80

**Revenue
To Date**

State Program Rev

Total State Revenues General Budget	\$5,657,058.00
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**To Date
Earned Revenue**

Total General Budget Revenues:	\$11,413,954.80
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General Budget Expenditures:

	Budget	Expenditure YTD	
(11) Instruction	\$10,361,537.00	\$6,611,923.49	63.81%
(12) Instructional and Media Services	\$351,093.00	\$214,272.47	61.03%
(13) Curriculum & Instructional Staff Development	\$305,411.00	\$203,615.33	66.67%
(21) Instructional Development	\$24,000.00	\$12,980.95	54.09%
(23) School Leadership	\$991,994.00	\$643,451.19	64.86%
(31) Guidance and Counseling	\$372,578.00	\$247,090.71	66.32%
(32) Attendance Counselor	\$18,657.00	\$11,596.02	62.15%
(33) Health Services	\$254,094.00	\$170,379.78	67.05%
(34) Student Transportation	\$796,510.00	\$381,729.73	47.93%
(36) Co-Curricular/Extra Curricular	\$1,052,817.00	\$834,766.75	79.29%
(41) General Administration	\$769,720.00	\$503,916.64	65.47%
(51) Plant Maintenance & Operations	\$2,867,221.00	\$1,526,068.46	53.22%
(52) Building Security	\$4,920.00	\$2,477.50	50.36%
(53) Data Processing	\$58,400.00	\$42,666.03	73.06%
(62) Community services	\$5,472.00	\$385.00	7.04%
Technology Flow Out	\$476,521.00	\$0.00	0.00%
Payments to Fiscal Agents/Member Distribution	\$526,152.00	\$369,861.00	70.30%
Total General Budget Expenditures:	\$19,237,097.00	\$11,777,181.05	61.22%

	Budget	Actual YTD	
Total General Budget Revenues:	\$19,237,097.00	\$11,413,954.80	59.33%
Total General Budget Expenditures:	\$19,237,097.00	\$11,777,181.05	61.22%

**Special Program Revenues
And Expenditures**

	Estimated Revenue	Revenue To Date	YTD Expenditures	
(204) Drug Free Schools	\$9,136.00	\$4,847.90	\$4,847.90	\$0.00
(205) HeadStart	\$89,367.00	\$67,286.13	\$56,107.37	\$11,178.76
(211) NCLB, Title I	\$614,718.00	\$383,403.29	\$383,398.41	\$4.88
(224) IDEA, Part B Formula	\$472,318.00	\$377,858.00	\$327,056.36	\$50,801.64
(225) IDEA, Part B Preschool	\$12,555.00	\$10,044.00	\$11,534.69	-\$1,490.69
(240) National School Breakfast & Lunch Program	\$1,081,570.00	\$903,456.26	\$827,778.48	\$75,677.78
(244) Carl D Perkins Vocational Career & Tech	\$30,976.00	\$9,334.37	\$7,596.75	\$1,737.62
(255) ESEA, Title II, Part A: Tchr/Princ Trng & Recruit	\$152,015.00	\$115,939.23	\$113,026.38	\$2,912.85
(262) Title II Part D	\$5,094.00	\$1,314.69	\$1,314.69	\$0.00
(263) Title III Part A LEP Bilingual	\$23,547.00	\$19,075.27	\$19,075.27	\$0.00
(266) ARRA Title XVI State Fiscal Stabilization	\$1,492,334.00	\$1,122,013.31	\$1,083,094.30	\$38,919.01
(272) Medicaid Admin Claiming	\$9,479.00	\$9,479.00	\$9,479.00	\$0.00
(279) ARRA Title II, Part D Technology	\$7,316.00	\$3,487.50	\$3,487.50	\$0.00
(283) ARRA Idea Part B Formula	\$461,615.00	\$461,788.54	\$412,965.14	\$48,823.40
(284) ARRA Idea Part B Preschool	\$13,957.00	\$13,957.00	\$11,759.61	\$2,197.39
(285) ARRA Title I Part A Improving Basic Programs	\$234,228.00	\$224,945.83	\$224,945.83	\$0.00
(289) Local Shares Special Ed	\$36,566.00	\$32,869.93	\$34,557.68	-\$1,687.75
(313) SSA Idea Part B Formula	\$1,136,059.00	\$987,697.77	\$908,847.20	\$78,850.57
(314) SSA Idea Part B Preschool	\$43,939.00	\$38,380.69	\$35,151.20	\$3,229.49
(364) ARRA SSA Idea Part B Formula	\$1,146,038.00	\$1,146,038.00	\$974,132.00	\$171,906.00
(365) ARRA SSA Idea Part B Preschool	\$29,619.00	\$29,619.00	\$28,991.00	\$628.00
(379) Shars SSA	\$85,920.00	\$186,206.23	\$95,333.07	\$90,873.16
(401) OEYP Optional Extended Year Program	\$11,379.00	\$2,841.58	\$2,821.78	\$19.80
(404) SSIG Student Success Initiative Grant	\$40,421.00	\$15,891.33	\$15,891.33	\$0.00
(411) Technology Allotment	\$549,655.00	\$77,364.98	\$358,879.22	-\$281,514.24
(425) Beginning Teacher and Mentor Grant	\$12,500.00	\$6,146.75	\$6,146.75	\$0.00
(437) SSA HAC Special Ed Cooperative	\$1,134,439.00	\$827,034.30	\$679,813.56	\$147,220.74
(461) Activity Funds	\$0.00	\$120,332.93	\$60,883.56	\$59,449.37
(599) Debit Services	\$2,435,162.00	\$2,334,422.96	\$1,563,180.63	\$771,242.33
(753) Self Funded Workers Comp Insurance	\$0.00	\$105,362.05	\$73,533.53	\$31,828.52
Totals:	\$11,371,922.00	\$9,638,438.82	\$8,335,630.19	\$1,302,808.63

Actual YTD

Grand Total Revenues:

\$21,052,393.62

Grand Total Expenditures:

\$20,112,811.24

Collection Report
Month of April 2010

Taxing Entity	Year & Period	Adjusted 2009 Tax Levy (Apr.)	Current Tax	Percent	Discount On Current	P&I On Current	Delinquent Tax - P&I	Total Transferred	Percent of
Frank Phillips College	2009 Cuml.	1,369,489.07	1,287,404.96	94.01%		4,979.60	24,507.88	1,316,892.44	96.16%
	Monthly		8,929.73	0.65%		957.60	919.63	10,806.96	0.79%
	2008 Cuml.	1,334,459.17	1,239,397.77	92.88%		4,693.14	12,719.64	1,256,810.55	94.18%
	Monthly		9,264.84	0.69%		971.30	744.75	10,980.89	0.82%
Borger I.S.D.	2009 Cuml.	6,855,610.52	6,471,203.11	94.39%		23,257.20	104,207.12	6,598,667.43	96.25%
	2009 Cuml.		0.00	0.00%		0.00	823.97	823.97	0.00%
	Monthly		42,507.58	0.62%		4,528.14	3,340.26	50,375.98	0.73%
Borger I.S.D.	2008 Cuml.	6,685,775.74	6,227,176.42	93.14%		22,017.08	61,783.17	6,310,976.67	94.39%
	Monthly		39,265.51	0.59%		4,063.92	4,392.42	47,721.85	0.71%
	Sanford I.S.D.	1,704,610.24	1,589,325.80	93.24%		7,299.41	42,232.78	1,638,857.99	96.14%
Sanford I.S.D.	2009 Cuml.		0.00	0.00%		0.00	39.68	39.68	0.00%
	Monthly		12,885.36	0.76%		1,392.83	6,183.89	20,462.08	1.20%
	Sanford I.S.D.	1,856,913.03	1,710,267.44	92.10%		5,833.35	28,999.77	1,745,100.56	93.98%
Sanford I.S.D.	2008 Cuml.		25,187.90	1.36%		1,009.06	1,933.00	28,129.96	1.51%
	Monthly		523,914.52	95.59%		1,485.07	11,735.87	537,135.46	98.00%
	Spring Creek I.S.D.	548,071.02	0.00	0.00%		0.00	0.00	0.00	0.00%
Spring Creek I.S.D.	2009 Cuml.		917.17	0.17%		100.89	37.36	1,055.42	0.19%
	Monthly		0.00	0.00%		0.00	0.00	0.00	0.00%
	Spring Creek I.S.D.	533,522.31	505,101.01	94.67%		489.89	362.64	505,953.54	94.83%
Spring Creek I.S.D.	2008 Cuml.		3,300.60	0.62%		363.08	0.00	3,663.68	0.69%
	Monthly		2,370,167.74	91.90%	(44,306.01)	11,629.56	57,982.59	2,395,473.88	92.88%
	City of Borger	2,578,982.04	24,075.41	0.93%	0.00	2,608.60	2,215.60	28,899.61	1.12%
City of Borger	2008 Cuml.	2,440,852.87	2,206,649.75	90.40%	(43,484.95)	12,225.10	33,320.94	2,208,710.84	90.49%
	Monthly		24,887.33	1.02%	0.00	2,668.92	2,068.85	29,625.10	1.21%
	City of Fritch	445,516.92	414,439.84	93.02%		2,865.85	12,773.15	430,078.84	96.53%
City of Fritch	2009 Cuml.		4,777.20	1.07%		506.57	1,160.34	6,444.11	1.45%
	2008 Cuml.	446,990.50	406,463.15	90.93%		2,722.99	5,245.22	414,431.36	92.72%
	Monthly		3,764.34	0.84%		401.18	304.57	4,470.09	1.00%
Totals	2009 Cuml.	13,502,279.81	12,656,455.97	93.74%	(44,306.01)	51,516.69	254,303.04	12,917,969.69	95.67%
	Monthly		94,092.45	0.70%	0.00	10,094.63	13,857.08	118,044.16	0.87%
	2008 Cuml.	13,298,513.62	12,295,055.54	92.45%	(43,484.95)	47,981.55	142,431.38	12,441,983.52	93.56%
	Monthly		105,670.52	0.79%	0.00	9,477.48	9,443.59	124,591.57	0.94%