

Thursday, January 14, 2010

7:00 PM

**Regular Meeting
of
The Board of Trustees**



BORGER INDEPENDENT SCHOOL DISTRICT

**BORGER INDEPENDENT SCHOOL DISTRICT
BOARD OF EDUCATION
AGENDA FOR Regular MEETING**

**Thursday, January 14, 2010
Board Conference Room, 200 East Ninth, Borger, Texas
Time: 7:00 PM**

Dinner: 6:00 p.m. - Borger Middle School

The subjects to be discussed or considered, or upon which any formal action may be taken, are as follows: *(Items do not have to be taken in the same order as shown on this meeting notice.)*

1. Roll Call
2. Open Forum
3. Superintendent's Report 4
 - A. School Board Recognition - "Hats Off to Texas Trustees" 5
 - B. Student Recognitions 6
 - C. Leave Policy 7
 - D. Enrollment Reports 8
 - E. Dates to Remember 11
 - F. P.A.A.S.B. - Thursday - January 28, 2010 12
 - G. Personnel 13
 1. Review Substitute Teacher List for January 2010
 2. Resignations
 3. Employment
 - H. Energy Star Award Notification 14
 - I. Facilities Update - Jay Edwards, Parkhill, Smith & Cooper
4. New Business for Consideration / Action 15
 - A. Consider Construction Change Requests at Borger High School 16
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 1. Minutes of Regular Meeting December 10, 2009 18
 2. Donations 22
 3. December 2009 Payroll 26
 4. December 2009 Disbursements 27
 - D. Policy Update 86, affecting local policies (see attached list) 35
 - E. Interlocal Agreement with City of Borger - School Resource Officer 38
 - F. Consideration of Superintendent's Evaluation 39
 - G. Budget Amendment
5. Financial Reports 40
 - A. Financial Information 41
6. Taxes 51
7. Future Agenda Items 51
 - A. Evaluation of Administrative Staff
 - B. Administrative Staff Contracts
 - C. Order of Trustee Election
 - D. Review Board Training Hours
 - E. February Meeting Date - Thursday, February 11, 2010

8. Adjourn

If, during the course of the meeting, any discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section of sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

Superintendent's Report



STATE OF TEXAS
OFFICE OF THE GOVERNOR

The biggest challenge of education is also one of its greatest strengths. During a time when state and national mandates rightly place more emphasis than ever on setting the bar high for education, it remains important for each community to retain control of its own educational system.

Balancing the need for local control with directives coming down from larger governmental bodies is neither an easy nor oftentimes appreciated task, but for over two centuries, school boards have risen to such challenges. Complicating matters further are issues such as the rapidly expanding role of technology in the classroom, the challenge to keep our children both educated and physically active, and — as always — the difficulties inherent in dealing with budgetary priorities.

The people who make up these boards are uncompensated and, all too often, unsung for their efforts. These people volunteer their time because they care; they care about their communities, they care about their schools and, most importantly, they care about the children.

Each year, the Texas Association of School Boards designates January as School Board Recognition Month, to emphasize to all of us the importance of the services these dedicated men and women provide to the schools and children of Texas.

At this time, I urge all Texans to recognize the invaluable contributions realized through the work of our school boards.

Therefore, I, Rick Perry, Governor of Texas, do hereby proclaim January 2010,

School Board Recognition Month



in Texas, and urge the appropriate recognition whereof.

In official recognition whereof,
I hereby affix my signature this the
8th day of October, 2009.

Rick Perry
Governor of Texas

Superintendent's Report

BORGER HIGH SCHOOL CROSS COUNTRY

The 2009 Bulldog Cross Country season proved to be one of the most successful in recent years. The Bulldogs won 7 of the 11 meets that they ran in.

Their wins came at the Perryton, Amarillo, Lubbock, Canadian and West Texas A & M Invitational meets.

They also were the District 1-3A champions and Region 1-3A champions. It was the first time in the history of the program to win the regional meet.

The regional win earned the team a trip to the State Class 3A meet in Round Rock where the team finished 11th. It was the first trip to state for the boys team in 15 years.

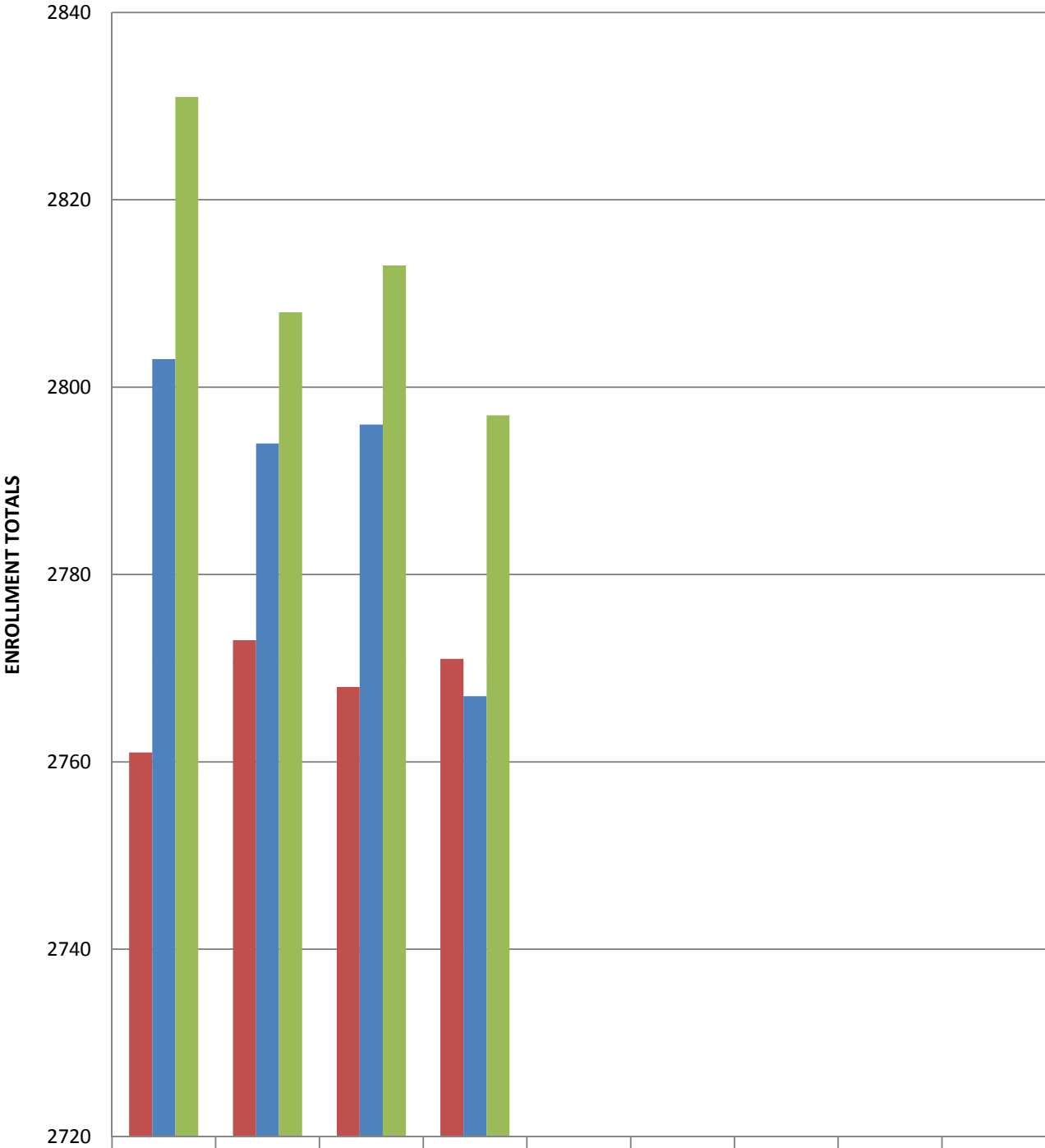
The members of the Regional Champion Bulldog Cross Country team are **Seniors Dustin Anderson, Brett Newton, Chad Newton and Lance Wheless; Sophomores Grant Boren and Jordan Robertson; Freshman Lane Newcomb.**

Our alternates were **Sophomores Tyrell Haynes, Aaron Smith and Caleb Withers.**

Superintendent's Report

Leave Policy

BISD ENROLLMENT COMPARISONS



■ 2007-08	2761	2773	2768	2771					
■ 2008-09	2803	2794	2796	2767					
■ 2009-10	2831	2808	2813	2797					

SUPERINTENDENT'S REPORT

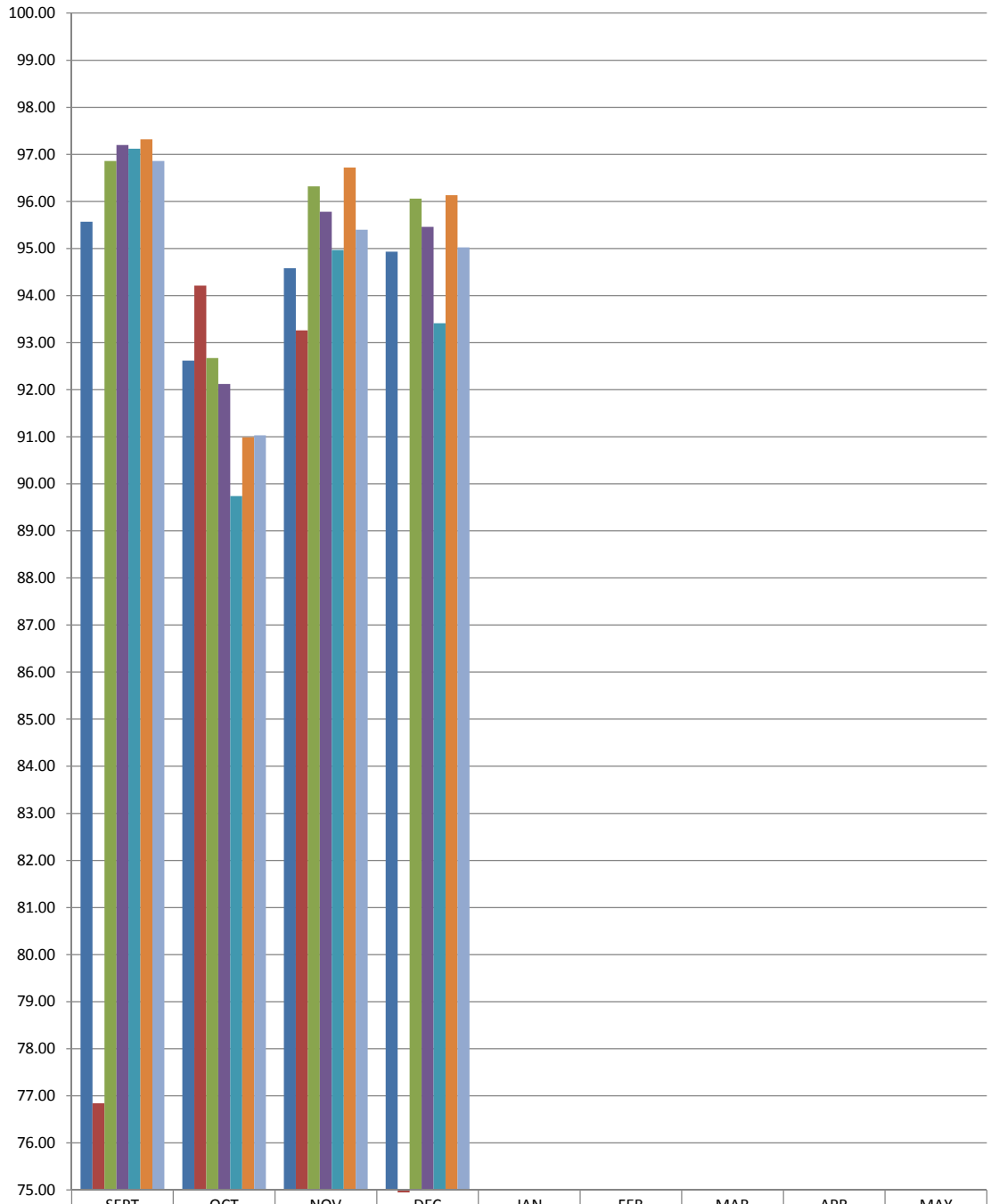
January 14, 2010

ENROLLMENT December 18, 2009											
CAMPUS	SP. ED.	PPCD	HS	PK	K	1ST	2ND	3RD	4TH	TOTAL	
PAUL BELTON	-	4	96	118	214	-	-	-	-	432	
Teachers	-	1	3	3	10	-	-	-	-	21†	
GATEWAY	0	-	-	-	-	193	195	-	-	388	
Teachers	1	-	-	-	-	10	10	-	-	31†	
CROCKETT	9	-	-	-	-	-	-	194	191	394	
Teachers	1	-	-	-	-	-	-	10	10	27†	
TOTAL ELEMENTARY	9	4	96	118	214	193	195	194	191	1214	
TOTAL # CLASSROOM TEACHERS	2	1	3	3	10	10	10	10	10	79	
CAMPUS			5 TH	6 TH	7 TH	8 TH	9 TH	10 TH	11 TH	12 TH	TOTAL
BORGER INTERMEDIATE			204								203
Teachers											15
BORGER MIDDLE				206	223	193	-	-	-	-	622
Teachers											50
BORGER HIGH							204	210	185	153	752
Teachers											64
CHAMPS											5
TOTAL SECONDARY			204	206	223	193	204	210	185	153	1,582 (+Champs)
TOTAL # CLASSROOM TEACHERS											128
*2 teachers are ½ time ** 2 - ½ day classes each † includes CEI, Music, P.E., Special Ed., Reading Recovery & Peak teachers											

ENROLLMENTS (Ending 2008-2009 school year, beginning 2009-2010 enrollment, prior and present month enrollment)

May 29, 2009	2,779
August 24, 2009	2,754
November 30, 2009	2,813
December 18, 2009	2,796

Berger ADA Comparison



	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY
High School	95.57	92.62	94.58	94.93					
Champs	76.84	94.21	93.26	68.00					
Middle School	96.86	92.67	96.32	96.06					
Intermediate	97.20	92.12	95.78	95.46					
PBECC	97.12	89.74	94.97	93.41					
Crockett	97.32	90.99	96.72	96.13					
Gateway	96.86	91.03	95.40	95.02					

■ High School
 ■ Champs
 ■ Middle School
 ■ Intermediate
 ■ PBECC
 ■ Crockett
 ■ Gateway

**D A T E S T O R E M E M B E R
B O R G E R I . S . D .**

Thursday, January 14, 2010	January Board Meeting
Thursday, January 28, 2010	P.A.S.S.B.
Monday, February 8	Superintendent Application Deadline
Thursday, March 11	March Board Meeting Naming of Lone Finalist
Friday, March 12	Early Release – Districtwide
Saturday, March 13-Sunday March 21	Spring Break

Superintendent's Report

P.A.A.S.B.

January 28, 2009

Region 16

Superintendent's Report

January 2010

SUBSTITUTE TEACHERS

Allison Bouldin
Elizabeth Madden
Connie Schmidt
Stacey Wright

Crockett/Gateway Elementary
Borger Independent School District
Earns the ENERGY STAR® for Superior Energy Efficiency

(January 7, 2010) Crockett/Gateway Elementary School, owned/managed by Borger I.S.D., has earned the U.S. Environmental Protection Agency's (EPA's) prestigious ENERGY STAR, the national symbol for superior energy efficiency and environmental protection. This signifies that the building's energy performance rates in the top 25 percent of facilities nationwide.

Borger I.S.D. is pleased to accept EPA's ENERGY STAR in recognition of our energy efficiency efforts," said **Clifton L. Stephens**. "Through this achievement, we have demonstrated our commitment to environmental stewardship while also lowering our energy costs."

Commercial buildings that earn the ENERGY STAR use an average of 35 percent less energy than typical buildings and also release 35 percent less carbon dioxide into the atmosphere. Borger I.S.D. improved its energy performance by managing energy strategically across the entire organization and by making cost-effective improvements to its building(s)

"Improving the energy efficiency of our nation's buildings is critical to preserving our environment and our natural resources," said Jean Lupinacci, chief of EPA's ENERGY STAR Commercial and Industrial branch. "From office buildings to hotels, supermarkets to schools, the ENERGY STAR distinguishes those organizations who are taking environmental responsibility into their own hands."

EPA's national energy performance rating system provides a 1-100 scale that helps organizations assess how efficiently their buildings use energy relative to similar buildings nationwide. A building that scores a rating of 75 or higher is eligible for the ENERGY STAR. Commercial buildings that can earn the ENERGY STAR include offices, bank branches, financial centers, retail stores, courthouses, hospitals, hotels, K-12 schools, medical offices, supermarkets, dormitories, and warehouses.

ENERGY STAR was introduced by EPA in 1992 as a voluntary, market-based partnership to reduce greenhouse gas emissions through energy efficiency. Today, the ENERGY STAR label can be found on more than 60 different kinds of products, new homes, and commercial and industrial buildings. Products and buildings that have earned the ENERGY STAR designation prevent greenhouse gas emissions by meeting strict energy-efficiency specifications set by the government. Last year alone, Americans, with the help of ENERGY STAR, saved about \$19 billion on their energy bills while reducing the greenhouse gas emissions equivalent to those of 29 million vehicles.

For more information about ENERGY STAR visit www.energystar.gov.

Consideration Action

Construction Manager's Recommendations

2009 Borger I.S.D. Audit – Gary Morrow

MINUTES OF REGULAR MEETING
BOARD OF TRUSTEES
BORGER INDEPENDENT SCHOOL DISTRICT

December 10, 2009

MEMBERS PRESENT Mrs. Elaine Feese, Mr. Johnny Rusten, Mr. Robert Bradley, Mr. David Brandon Mr. Todd Harris, Mr. Gary Schneck, and Mrs. Charlotte Williams (7:14).

MEMBERS ABSENT none

OTHERS PRESENT Superintendent Clifton Stephens, Assistant Superintendent Linda Rotramel, Business Manager Faye Hooper, Executive Director Special Programs and Elementary Instruction Bobbie Nichols, HAC SSA Director Patti Brown, Director of Technology Dewey De Loe, Environmental Director Tim Sudbrink, Principals Tony McCarthy, Matt Ammerman, Randy Hatfield, Jayson Hataway, Ken Rosser, De'Lila Holder, BCTA Representative Debbie Maxwell, Barbie Schroeder, Technology Coordinator, and Borger News Herald Representative Michelle Berry.

VISITORS none

CALL TO ORDER Mrs. Feese, President of the Board, called the meeting of the Borger Independent School District Board of Trustees to order at 7:05 p.m. in the Administrative Center Board Room. "Let the record show that a quorum of board members is present, that the meeting has been duly called, and that notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551."

The Pledge of Allegiance was given.

President Feese extended a cordial welcome to those present.

OPEN FORUM: No one appeared.

SUPERINTENDENT'S REPORT:

Recognitions

Fall Athletic Recognitions: Coach Purser announced the fall athletic recognitions: Football and Volleyball all district teams were announced. Results from the State Cross Country were announced.

(ATTACH LIST INTO MINUTE BOOK)

Choral Department – Austin Tyson was announced as 1st Alternate for pre area auditions.

Enrollment Mr. Stephens reported enrollment to be 2813.

Upcoming Dates
Were reviewed: Thursday, December 10, 2009 December Board Meeting
December 19-January 3, 2010 Christmas Holidays
January 14, 2010 January Board Meeting

Personnel: Resignations Sonia Parra
Terri Rice
Employment: Kathryn Barnes BHS Coach/Teacher
Landy Crittenden PBECC Pre-Kn
Evelyn Miranda Gateway First Grade

Substitutes
Reviewed: Substitutes reviewed were:
Alexa Allen Hellen Gillean
Misty Hill Auburn Langen
Bobbette Mathews Kenneth Patterson
Denise Robles

Monthly Reports:
INOVA Mr. Randy Hatfield, BIS Principal presented information regarding the INOVA Process and the aspects of the process.

AESOP Trustees heard a report from Mrs. Linda Rotramel on Employee Absences from August 09 – December 09.

(ATTACH REPORTS INTO MINUTE BOOK)

**BILINGUAL/
ESL
EXCEPTION** Mrs. Nichols, Executive Dir. Special Programs / Elem. Instruction gave information regarding Borger I.S.D.'s bilingual /ESL programs. She indicated that next year Borger will be compliant with TEA guidelines and will not need an exception.

**CIPA
NOTIFICATION** Mrs. Schroeder, Technology Coordinator, reported on the District's CIPA Compliance Notification. Borger I.S.D. is in compliance with CIPA (Children Internet Protection Act).

**Announcement of
Board of Trustee
Training Hours** Mrs. Feese announced the total hours for each board member and thanked them for their dedication to the school district.

(ATTACH REPORT INTO MINUTE BOOK)

**Policy Update 86
1st Reading** Mr. Stephens reviewed the TASB Update 86 and the local updates affected by this update. Action will be taken on this update during the January Meeting.

**Superintendent's
Evaluation**

Information regarding Mr. Stephens's evaluation was given to board members.

Facility Updates:

Mr. Stephens reported on the construction progress in the district.

**CLOSED SESSION
CALLED AT 8:25 p.m.**

President Feese moved that the Board adjourn in to a closed session pursuant to The Texas Open Meetings Act subsection D and E. The motion, seconded by Mr. Brandon, passed unanimously.

**REGULAR SESSION
RECONVENED AT
9:03 p.m.**

President Feese announced no action was taken in closed session.

**NEW BUSINESS FOR
CONSIDERATION/ACTION:**

CONSENT AGENDA:

It was moved by Mr. Brandon, seconded by Mr. Harris and carried unanimously to approve the consent agenda, as recommended by the administration. The following items were approved:

1. Minutes of Regular Meeting November 12, 2009
2. Minutes of Special Meeting November 5, 2009
3. Minutes of Special Meeting November 16, 2009
4. December 2009 Payroll - \$1,582,638.10
5. December 2009 Disbursements
 - General Operating - \$401,542.76
 - Capital Projects Disbursements - \$449,475.58
6. Donations

Bulldog Basketball Booster Club	Basketball Program	\$731.00
Borger Soccer Booster Club	Boys Soccer Program	\$500.00
Borger Soccer Booster Club	Girls Soccer Program	\$500.00
Pioneer Natural Resources	BMS Science Dept.	\$1,000.00
Pioneer Natural Resources	PBECC Science Cur.	\$1,000.00

**HONOR WALL
COMMITTEE**

It was moved by Mr. Brandon, seconded by Mr. Rusten and carried unanimously to approve the Honor Wall Committee members as recommended by the administration.

Alumni

Mr. Dirk Schmitz
Ms. Beverly Turner

Community Member

Dr. Hugh Goldston
Mrs. Ruth Belton

Administrator Member

Mr. Dewey De Loe

**BUDGET
AMENDMENT**

No action

**FINANCIAL
REPORTS**

Copies of reports on school funds for the month that ended November 30, 2009 were submitted by the Finance Department. Bank Balances were as follows:

**Borger I.S.D.
Bank Balances
As of November 30, 2009**

GENERAL OPERATING	\$ 328,649.20
WORKER'S COMP/BENEFITS	29,506.82
TRS CARE, HEALTH INSURANCE CLAIMS	<u>3,776.04</u>
TOTAL	\$ 361,932.06

TAX COLLECTIONS:

A report on tax collections for the period ending November 30, 2009 was submitted by the Appraisal District.

(ATTACH COPY OF REPORT INTO MINUTE BOOK)

**FUTURE AGENDA
ITEMS**

Superintendent Evaluation, January 14, 2010 Board Meeting
2009 B.I.S.D. AUDIT

ADJOURNMENT:

There being no further business, it was moved by President Feese, seconded by Mr. Brandon and carried unanimously to adjourn the meeting at 9:20 p.m.

Superintendent's Report

DONATIONS

Borger Bulldogs Booster Club	\$450.00	Basketball Program
Borger Bulldogs Booster Club	\$750.00	Basketball Program
BHS Baseball Booster Club	\$2,899.00	Baseball Program

BORGER BULLDOGS



Athletic Office
Phone (806) 273-1033
Fax (806) 273-1018

BORGER INDEPENDENT SCHOOL DISTRICT
Department of Athletics
600 West First
Borger, Texas 79007

*BASEBALL
*BASKETBALL
*CROSS COUNTRY
*FOOTBALL
*GOLF
*SOCCER
*SOFTBALL
*TENNIS
*TRACK
*VOLLEYBALL
*WRESTLING

December 8, 2009

Mr. Clifton L. Stephens, Superintendent
Borger ISD Board of Trustees
P. O. Box 1177
Borger, Texas 79008

Dear Mr. Stephens and Trustees:

I recommend we accept a gift of \$450.00 from the Borger Bulldogs Booster Club. This money is for the Basketball program.

Sincerely,

Rusty Purser,
Athletic Director/Head Football Coach

RP/gb

BORGER BULLDOGS



Athletic Office
Phone (806) 273-1033
Fax (806) 273-1018

BORGER INDEPENDENT SCHOOL DISTRICT
Department of Athletics
600 West First
Borger, Texas 79007

- *BASEBALL
- *BASKETBALL
- *CROSS COUNTRY
- *FOOTBALL
- *GOLF
- *SOCCER
- *SOFTBALL
- *TENNIS
- *TRACK
- *VOLLEYBALL
- *WRESTLING

December 8, 2009

Mr. Clifton L. Stephens, Superintendent
Borger ISD Board of Trustees
P. O. Box 1177
Borger, Texas 79008

Dear Mr. Stephens and Trustees:

I recommend we accept a gift of \$750.00 from the Borger Bulldogs Booster Club. This money is for the Basketball program.

Sincerely,

Rusty Purser,
Athletic Director/Head Football Coach

RP/gb

BORGER BULLDOGS



BORGER INDEPENDENT SCHOOL DISTRICT
Department of Athletics
600 West First
Borger, Texas 79007

- *BASEBALL
- *BASKETBALL
- *CROSS COUNTRY
- *FOOTBALL
- *GOLF
- *SOCCER
- *SOFTBALL
- *TENNIS
- *TRACK
- *VOLLEYBALL
- *WRESTLING

Athletic Office
Phone (806) 273-1033
Fax (806) 273-1018

December 16, 2009

Mr. Clifton L. Stephens, Superintendent
Borger ISD Board of Trustees
P. O. Box 1177
Borger, Texas 79008

Dear Mr. Stephens and Trustees:

I recommend we accept a gift of \$2,899.00 from the Borger High School Baseball Booster Club. This money is for the High School Baseball program.

Sincerely,

Rusty Purser,
Athletic Director

RP/gb

Borger Independent School District

December 31, 2009

Borger ISD Payroll	\$ 1,536,786.19
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BORGER ISD CHECK REGISTER DECEMBER 2009

CHECK #	DATE ISSUED	-----VENDOR-----	AMOUNT
<i>CAPITAL PROJECTS ACCOUNT</i>			
362	12/4/2009	MW BUILDERS OF TEXAS	\$330,533.00
363	12/9/2009	BEST ACCESS SYSTEMS	\$1,307.93
364	12/9/2009	TEXAS DEPARTMENT OF STATE	\$330.00
365	12/16/2009	AMARILLO TESTING & ENGINE	\$340.00
366	12/16/2009	PARKHILL SMITH & COOPER I	\$12,348.46
<i>CAPITAL PROJECTS TOTAL</i>			<i>\$344,859.39</i>

CHECK #	DATE ISSUED	-----VENDOR-----	AMOUNT
<i>GENERAL OPERATING ACCOUNT</i>			
45236	12/2/2009	ABC SCHOOL SUPPLY INC	\$120.65
45237	12/2/2009	ABILITATIONS	\$151.96
45238	12/2/2009	DARREL ADKINS	\$103.00
45239	12/2/2009	ALLTEL/VERIZON WIRELESS	\$102.25
45240	12/2/2009	AMARILLO HIGH SCHOOL	\$389.00
45241	12/2/2009	MIKE APPELGATE	\$80.00
45242	12/2/2009	AT&T	\$35.92
45243	12/2/2009	ATSSB	\$30.00
45244	12/2/2009	AUDIO VIDEO CORP	\$148.75
45245	12/2/2009	B S N CORP	\$279.99
45246	12/2/2009	CHAD LANE BASHOR	\$100.00
45247	12/2/2009	BAYLOR BASEBALL CAMP	\$70.00
45248	12/2/2009	BEST BUY	\$379.96
45249	12/2/2009	ROBBIE WORSLEY BILLINGTON	\$50.00
45250	12/2/2009	CRAIG BLACK	\$50.00
45251	12/2/2009	MICHAEL BOOK	\$50.00
45252	12/2/2009	DARREN BROWN	\$50.00
45253	12/2/2009	CDW G	\$2,478.64
45254	12/2/2009	RICK CHAVEZ	\$180.00
45255	12/2/2009	CLAUDE ISD	\$7,467.00
45256	12/2/2009	CRAIG CLIFTON	\$90.50
45257	12/2/2009	DAVE'S DIRT SERVICE/DAVID	\$601.00
45258	12/2/2009	DEMCO INC	\$2,054.44
45259	12/2/2009	CODY D DUNCAN	\$630.00
45260	12/2/2009	SUZANNE DUVALL	\$50.00
45261	12/2/2009	EDITS	\$1,581.52
45262	12/2/2009	EDUC SERV CTR REGION 20	\$313.95
45263	12/2/2009	ELLIOTT ELECTRIC SUPPLY	\$239.15
45264	12/2/2009	EMPIRE PAPER COMPANY	\$83.14
45265	12/2/2009	FAMILY FUN	\$14.95
45266	12/2/2009	FASTENAL CO	\$574.49
45267	12/2/2009	ANGELA FERGUSON	\$27.25
45268	12/2/2009	FIKE'S TRANSMISSION INC.	\$1,475.00

45269	12/2/2009	FORWARD EDGE,INC	\$648.90
45270	12/2/2009	FRONTIER FUELS CO	\$11,562.73
45271	12/2/2009	HENRY GARDNER	\$80.00
45272	12/2/2009	GERALDS OFFICE PRODUCTS	\$30.79
45273	12/2/2009	GEYER INSTRUCTIONAL AIDS	\$135.45
45274	12/2/2009	GOPHER LEARNING	\$73.70
45275	12/2/2009	GROOM ISD	\$2,740.40
45276	12/2/2009	H&H PRINTING,ETC	\$289.00
45277	12/2/2009	DORA HANEY	\$75.00
45278	12/2/2009	TRACI BRUCE HONAKER	\$57.60
45279	12/2/2009	JERRYS PLUMBING INC	\$3,608.75
45280	12/2/2009	TOM JOHNSTONE	\$80.00
45281	12/2/2009	SCOTT JORDAN	\$60.00
45282	12/2/2009	JOSTENS INC	\$1,090.95
45283	12/2/2009	THE JOY OF TOURNAMENTS	\$200.00
45284	12/2/2009	KELLIE D KIRK	\$100.00
45285	12/2/2009	KEVIN D KUEHLER	\$141.00
45286	12/2/2009	TRENT LAUBHAN	\$80.00
45287	12/2/2009	LENNOX INDUSTRIES INC	\$422.31
45288	12/2/2009	LIBRARIANS BOOK EXPRESS	\$681.27
45289	12/2/2009	LIBRARY VIDEO CO	\$289.41
45290	12/2/2009	LITERACY LADIES LLC	\$264.00
45291	12/2/2009	ZACHARY LOGAN	\$63.60
45292	12/2/2009	LONE STAR FURNISHINGS	\$21,302.55
45293	12/2/2009	SHARON ANN LOWERY	\$9.80
45294	12/2/2009	RAVEN KELSEY MARTINEZ	\$50.00
45295	12/2/2009	JEREMIAH ANTHONY MCCARTHY	\$28.00
45296	12/2/2009	MEDICAID CLAIM OF TX INC	\$66.79
45297	12/2/2009	MILLER PAPER CO	\$57.76
45298	12/2/2009	MILLERS PLUMBING/MARK MIL	\$1,196.50
45299	12/2/2009	MARIE MONGOLD	\$75.00
45300	12/2/2009	MORRISON SUPPLY COMPANY	\$19.01
45301	12/2/2009	MORTON LUMBER CO	\$1,237.21
45302	12/2/2009	AL MUNIZ	\$25.00
45303	12/2/2009	VAL MUNIZ	\$25.00
45304	12/2/2009	BRENNA MUSCATELL	\$30.00
45305	12/2/2009	O REILLY AUTOMOTIVE INC	\$603.53
45306	12/2/2009	PAC AND MAIL	\$422.71
45307	12/2/2009	PANHANDLE ISD	\$13,810.60
45308	12/2/2009	PARSLEYS ROOFING INC	\$4,700.00
45309	12/2/2009	PEARSON EDUCATION	\$575.66
45310	12/2/2009	J W PEPPER & SON INC	\$34.99
45311	12/2/2009	PLAINS DAIRY	\$950.82
45312	12/2/2009	PLEMONS STINNETT PHILLIPS	\$12,997.10
45313	12/2/2009	WESTAIR PRAXAIR DIST. INC	\$11.50
45314	12/2/2009	PRINGLE MORSE ISD	\$1,849.60
45315	12/2/2009	PRO ED	\$130.00

45316	12/2/2009	RALLS APPLIANCE	\$479.99
45317	12/2/2009	RANDALL/CANYON HIGH SCHOO	\$150.00
45318	12/2/2009	RANGER RICK/NATL WILDLIFE	\$19.95
45319	12/2/2009	REGION I MUSIC EXEC COM	\$140.00
45320	12/2/2009	REGION XVI ED SVC CENTER	\$1,875.51
45321	12/2/2009	KRISTIE REHKOPF	\$27.25
45322	12/2/2009	RELIABLE CORPORATION	\$89.60
45323	12/2/2009	RICOH AMERICAS CORPORATIO	\$11,596.27
45324	12/2/2009	RIGHT RESPONSE, LLC	\$3,133.00
45325	12/2/2009	RMI BRYANT	\$290.23
45326	12/2/2009	CHARLIE RUNDELL	\$130.50
45327	12/2/2009	SAMMONS PRESTON INC.	\$59.89
45328	12/2/2009	SANFORD FRITCH ISD	\$19,989.70
45329	12/2/2009	SARA LEE FOOD & BEVERAGE	\$71.50
45330	12/2/2009	TIFFANY MICHELLE SAXON	VOID
45331	12/2/2009	SCHOLASTIC INC	\$10.97
45332	12/2/2009	SCHOOL SPECIALTY SUPPLY	\$147.28
45333	12/2/2009	SOI SYSTEMS INC	\$199.35
45334	12/2/2009	SPRING CREEK ISD	\$1,662.00
45335	12/2/2009	STERLING ATHLETICS	\$479.20
45336	12/2/2009	SUNGARD PUBLIC SECTOR PEN	\$2,256.35
45337	12/2/2009	SYNREVOICE TECHNOLOGIES I	\$520.00
45338	12/2/2009	TASB RISK MANAGEMENT	\$100.00
45339	12/2/2009	TRANSMONTAIGNE PRODUCT SE	\$674.69
45340	12/2/2009	TRINITY CERAMIC SUPPLY IN	\$200.00
45341	12/2/2009	U-HAUL	\$331.47
45342	12/2/2009	UNITED SUPERMARKET	\$56.74
45343	12/2/2009	WALSH ANDERSON BROWN SCHU	\$594.86
45344	12/2/2009	THE WEEK	\$108.00
45345	12/2/2009	WHITE DEER ISD	\$8,996.10
45346	12/2/2009	OLEN WILLIAMS INC.	\$3,060.00
45347	12/2/2009	XCEL ENERGY	\$132.95
45348	12/2/2009	JEFF ZINK	\$30.00
45349	12/2/2009	ZOOBOOKS	\$23.95
45350	12/2/2009	AMY BUSTILLOS	\$18.00
45351	12/2/2009	THE COFFEE RANCH	\$45.00
45352	12/2/2009	CROCKETT ACTIVITY FUND	\$71.86
45353	12/2/2009	EZ FUND.COM	\$250.00
45354	12/2/2009	SCOTT JORDAN	\$90.00
45355	12/2/2009	OZARKA SPRING WATER/AQUAONE	\$49.00
45356	12/2/2009	SARA KAY RATLIFF	\$49.13
45357	12/2/2009	SCHOOL SUPPLIES UNLIMITED	\$407.00
45358	12/2/2009	MICHELE STEVENS	\$18.00
45359	12/2/2009	THE WATER STORE	\$29.00
45360	12/2/2009	TERRY WEBSTER	\$90.00
45361	12/3/2009	JOHNNY L MILLER	\$55.00
45362	12/9/2009	ACP DIRECT	\$847.74

45363	12/9/2009	ALERT SERVICES	\$5,024.27
45364	12/9/2009	AUDIO VIDEO CORP	\$983.40
45365	12/9/2009	SANDRA J BAILEY	\$77.00
45366	12/9/2009	BOBBY ORAN BARRINGER	\$25.47
45367	12/9/2009	JAMES R. BERRY	\$82.32
45368	12/9/2009	ROBBIE WORSLEY BILLINGTON	\$50.00
45369	12/9/2009	SUSAN L BLACKWELL	\$319.14
45370	12/9/2009	BLAINE WINDOW HARDWARE IN	\$204.28
45371	12/9/2009	LARRY BLANKENSHIP/L B WEL	\$535.00
45372	12/9/2009	MICHAEL J BLOMMAERT/DBA P	\$3,275.00
45373	12/9/2009	BLUE BELL CREAMERIES L P	\$180.90
45374	12/9/2009	MICHAEL JOSEPH BOS	\$26.11
45375	12/9/2009	DARREN BROWN	\$120.00
45376	12/9/2009	ERIC BROWN	\$105.00
45377	12/9/2009	CDW G	\$5,352.37
45378	12/9/2009	CHAMPS ACADEMY CO-OP C/O	\$27,612.00
45379	12/9/2009	RICK CHAVEZ	\$185.00
45380	12/9/2009	CHILDRENS REHABILITATION	\$3,596.14
45381	12/9/2009	CITY OF BORGER	\$18.50
45382	12/9/2009	CULLIGAN WATER CONDITIONI	\$12.00
45383	12/9/2009	DEALERS ELECTRIC SUPPLY	\$32.42
45384	12/9/2009	DYNA SYSTEMS	\$486.37
45385	12/9/2009	ENABLING DEVICES	\$24.95
45386	12/9/2009	RAY ESQUIBEL	\$90.00
45387	12/9/2009	FOLLETT LIBRARY BOOK CO	\$2,952.61
45388	12/9/2009	JACKIE FOWLER	\$35.00
45389	12/9/2009	FRANK PHILLIPS COLLEGE	\$1,905.75
45390	12/9/2009	GERALDS OFFICE PRODUCTS	\$376.88
45391	12/9/2009	HAGAR RESTAURANT SERVICE	\$10.27
45392	12/9/2009	RICKY HAMILTON	\$175.00
45393	12/9/2009	DORA HANEY	\$40.00
45394	12/9/2009	TRACI BRUCE HONAKER	\$120.00
45395	12/9/2009	REGINA HURST	\$52.65
45396	12/9/2009	VICKIE A IRBY	\$4.32
45397	12/9/2009	JERRYS PLUMBING INC	\$441.25
45398	12/9/2009	MICHAEL JOHNSTONE	\$70.00
45399	12/9/2009	TOM JOHNSTONE	\$60.00
45400	12/9/2009	TORI KELLEY	\$2,305.09
45401	12/9/2009	LABATT FOOD SERVICE	\$9,092.66
45402	12/9/2009	LAV AMARILLO	\$127.89
45403	12/9/2009	LITERACY LADIES LLC	\$144.00
45404	12/9/2009	TERRI D LYLES	\$120.00
45405	12/9/2009	THE MAILBOX YEARBOOK	\$69.90
45406	12/9/2009	MAYFIELD PAPER COMPANY	\$34.60
45407	12/9/2009	SCOTT MCCARTY	\$35.00
45408	12/9/2009	JOE MCDOWELL	\$210.00
45409	12/9/2009	CYNTHIA J MCMULLEN	\$17.55

45410	12/9/2009	MEDICAID CLAIM OF TX INC	\$3.43
45411	12/9/2009	MILLER PAPER CO	\$534.88
45412	12/9/2009	MINTONS FLOWERS	\$118.00
45413	12/9/2009	MARIE MONGOLD	\$40.00
45414	12/9/2009	MOORES HORIZON PHARMACY I	\$84.00
45415	12/9/2009	MORRISON SUPPLY COMPANY	\$936.64
45416	12/9/2009	MORTON LUMBER CO	\$10.92
45417	12/9/2009	MR TREAT	\$313.52
45418	12/9/2009	ANTONIO MURGA JR	\$36.00
45419	12/9/2009	BRENNA MUSCATELL	\$30.00
45420	12/9/2009	N B S	\$34.24
45421	12/9/2009	NATIONAL SPECIALTY SUPPLI	\$276.00
45422	12/9/2009	O REILLY AUTOMOTIVE INC	\$26.97
45423	12/9/2009	BARRY OWENS	\$108.00
45424	12/9/2009	PAC AND MAIL	\$1,054.02
45425	12/9/2009	PAO ENTERPRISES	\$215.00
45426	12/9/2009	DEBORAH A PARSLEY	\$292.41
45427	12/9/2009	PAUL BELTON EARLY CHILDHO	\$137.00
45428	12/9/2009	PENWORTHY CO	\$877.47
45429	12/9/2009	PEST MANAGEMENT SERVICES	\$1,125.00
45430	12/9/2009	PLAINS DAIRY	\$1,952.86
45431	12/9/2009	POPULAR SUPPLY	\$456.63
45432	12/9/2009	PYRAMID EDUCATION CONSULT	\$89.10
45433	12/9/2009	R&M VINYARD INC	\$36.00
45434	12/9/2009	RAND MATERIALS HANDLING	\$33.76
45435	12/9/2009	ROBERT REAGAN	\$105.00
45436	12/9/2009	REGION XVI ED SVC CENTER	\$1,815.90
45437	12/9/2009	BRENDA S HICKS RUSS	\$247.46
45438	12/9/2009	DLANA RUTH SANDERS	\$125.55
45439	12/9/2009	SARA LEE FOOD & BEVERAGE	\$814.30
45440	12/9/2009	SCANTRON CORP	\$636.31
45441	12/9/2009	SCHWARTZ & EICHELBAUM PC	\$204.36
45442	12/9/2009	THE SECURITY COMPANY	\$450.00
45443	12/9/2009	JOSEPH S SHELTON	\$19.35
45444	12/9/2009	SHOE BOX TASKS/RON LARSEN	\$330.00
45445	12/9/2009	JASON SMITH	\$85.00
45446	12/9/2009	BRENDA K SNOW	\$105.71
45447	12/9/2009	RICKEY SUMMAR	\$622.89
45448	12/9/2009	SUNGARD PUBLIC SECTOR PEN	\$2,250.00
45449	12/9/2009	TASB	\$4,599.89
45450	12/9/2009	TASCOSA HIGH SCHOOL	\$65.00
45451	12/9/2009	TEACHER DIRECT	\$55.62
45452	12/9/2009	TEXAS GAS SERVICE	\$6,309.73
45453	12/9/2009	TULSA UNION HIGH SCHOOL	\$200.00
45454	12/9/2009	TX PANHANDLE MENTAL HEALT	\$4,000.00
45455	12/9/2009	UNITED SUPERMARKET	\$166.09
45456	12/9/2009	EDGAR VELAZQUEZ	\$29.82

45457	12/9/2009	LORI MICHELLE VILLANUEVA	\$193.19
45458	12/9/2009	CRYSTAL WALDROP	\$253.13
45459	12/9/2009	WALMART	\$1,108.88
45460	12/9/2009	THE WATER STORE	\$9.00
45461	12/9/2009	DANIEL COLE WHISENHUNT	\$120.50
45462	12/9/2009	NANCY E WHITE	\$172.13
45463	12/9/2009	WOODYS GLASS CO	\$675.63
45464	12/9/2009	AMERICAN RED CROSS	\$70.00
45465	12/9/2009	BORGER INTERMEDIATE SCHOOL	\$73.85
45466	12/9/2009	JAEMI GROVES	\$51.80
45467	12/9/2009	SCOTT JORDAN	\$90.00
45468	12/9/2009	MR TREAT	\$65.00
45469	12/9/2009	CATHRYN FERN PESCH	\$150.00
45470	12/9/2009	UNITED SUPERMARKET	\$822.25
45471	12/9/2009	WALMART	\$18.82
45472	12/9/2009	WATCH DOGS	\$52.00
45473	12/15/2009	PLAZA RESTAURANT	\$219.80
45474	12/16/2009	ABILENE ISD	\$250.00
45475	12/16/2009	DARREL ADKINS	\$108.00
45476	12/16/2009	AIRGAS SOUTHWEST INC	\$41.91
45477	12/16/2009	ALERT SERVICES	\$174.00
45478	12/16/2009	ALLTEL/VERIZON WIRELESS	\$134.94
45479	12/16/2009	AMERIPRIDE LINEN AND APPAREL	\$108.70
45480	12/16/2009	ANACONDA SPORTS	\$1,298.51
45481	12/16/2009	AT&T	VOID-MULTI
45482	12/16/2009	AT&T	\$5,284.50
45483	12/16/2009	ATHLETIC SUPPLY INC	\$50.00
45484	12/16/2009	RHONDA K BATTERMAN	\$10.58
45485	12/16/2009	BOBBY R BERRY	\$5.00
45486	12/16/2009	ROBBIE WORSLEY BILLINGTON	\$40.00
45487	12/16/2009	CRAIG BLACK	\$50.00
45488	12/16/2009	BLUE BELL CREAMERIES L P	\$152.88
45489	12/16/2009	BLUE STAR BUS SALES	\$97.48
45490	12/16/2009	OPAL BOOZ REPRESENT	\$3,614.85
45491	12/16/2009	AMBER BRINKLEY	\$260.82
45492	12/16/2009	DARREN BROWN	\$270.00
45493	12/16/2009	BUCKS SPORTING GOODS INC	\$2,714.82
45494	12/16/2009	BOBBY BYTHEWAY	\$85.00
45495	12/16/2009	COLLEGE BOARD PUBLICATION	\$83.00
45496	12/16/2009	COUNTRY CHEVROLET INC	\$91.06
45497	12/16/2009	GARY N COX	\$60.00
45498	12/16/2009	DATA PROJECTIONS,INC	\$5,281.23
45499	12/16/2009	SADIE DE LA CRUZ	\$70.00
45500	12/16/2009	DIXONS GLASS	\$225.00
45501	12/16/2009	DRAMATISTS PLAY SERVICE I	\$137.86
45502	12/16/2009	DUMAS ISD	\$700.00
45503	12/16/2009	ELLIOTT ELECTRIC SUPPLY	\$138.80

45504	12/16/2009	EUROSPORT	\$2,268.43
45505	12/16/2009	FASTENAL CO	\$24.03
45506	12/16/2009	JANET LEE FLEMING	\$120.00
45507	12/16/2009	FOLLETT LIBRARY BOOK CO	\$230.18
45508	12/16/2009	FORWARD EDGE,INC	\$34.99
45509	12/16/2009	KATIE FRANCIS	\$120.00
45510	12/16/2009	FRONTIER FUELS CO	\$11,664.24
45511	12/16/2009	EDDIE EARL GARRISON	\$35.00
45512	12/16/2009	GERALDS OFFICE PRODUCTS	\$324.25
45513	12/16/2009	GRAPEVINE HIGH SCHOOL	\$275.00
45514	12/16/2009	GRAYBAR ELECTRIC CO INC	\$27.12
45515	12/16/2009	DORA HANEY	\$205.00
45516	12/16/2009	HATHAWAY INDUSTRIES LLP	\$68.25
45517	12/16/2009	BRANDY HEBERT	\$17.17
45518	12/16/2009	HEXCO INC	\$274.50
45519	12/16/2009	CYNDEE A HICKMAN	\$120.00
45520	12/16/2009	JOE HOMER	\$220.00
45521	12/16/2009	GENE HOWE ELEMENTARY	\$30.00
45522	12/16/2009	MICHAEL JOHNSTONE	\$260.00
45523	12/16/2009	TOM JOHNSTONE	\$410.00
45524	12/16/2009	SHAUN JONES	\$210.00
45525	12/16/2009	JOSEPHSON INSTITUTE	\$235.83
45526	12/16/2009	KENNEDALE HIGH SCHOOL	\$250.00
45527	12/16/2009	LABATT FOOD SERVICE	\$10,979.15
45528	12/16/2009	LAKESHORE LEARNING MATERI	\$76.88
45529	12/16/2009	CHARLES HENRY LOFTIS	\$120.00
45530	12/16/2009	LUBBOCK HIGH SCHOOL	\$225.00
45531	12/16/2009	MAC TOOLS	\$119.99
45532	12/16/2009	MAYFIELD PAPER COMPANY	\$1,900.70
45533	12/16/2009	MESSAGE MAKERS	\$358.35
45534	12/16/2009	MILLER PAPER CO	\$684.54
45535	12/16/2009	MARIE MONGOLD	\$205.00
45536	12/16/2009	MR TREAT	\$627.04
45537	12/16/2009	ANTONIO MURGA JR	\$208.56
45538	12/16/2009	N B S	\$174.47
45539	12/16/2009	OVERHEAD DOOR CO OF AMARILLO	\$142.50
45540	12/16/2009	PARKERS DISTRIBUTING CO I	\$95.70
45541	12/16/2009	PEARSON	\$438.84
45542	12/16/2009	PENDERS MUSIC COMPANY	\$64.54
45543	12/16/2009	JAMES PENNS	\$80.00
45544	12/16/2009	JAREMIE PENNS	\$80.00
45545	12/16/2009	PLAINS DAIRY	\$1,866.17
45546	12/16/2009	POPULAR SUPPLY	\$25.86
45547	12/16/2009	RALLS APPLIANCE	\$2,719.95
45548	12/16/2009	ROBERT REAGAN	\$116.00
45549	12/16/2009	REGION I MUSIC EXEC COM	\$112.00
45550	12/16/2009	REGION XVI ED SVC CENTER	VOID-MULTI

45551	12/16/2009	REGION XVI ED SVC CENTER	\$3,677.44
45552	12/16/2009	RICOH AMERICAS CORPORATIO	\$11.50
45553	12/16/2009	SAFETY KLEEN CORP	\$157.53
45554	12/16/2009	SARA LEE FOOD & BEVERAGE	\$330.50
45555	12/16/2009	SCANTRON CORP	\$131.81
45556	12/16/2009	SCHOOL BUS PARTS CO	\$159.49
45557	12/16/2009	SCHOOL SPECIALTY SUPPLY	\$116.68
45558	12/16/2009	STEVEN SELLERS	\$60.00
45559	12/16/2009	DON SHARNOWSKI	\$196.00
45560	12/16/2009	RANDALL SIMS	\$132.75
45561	12/16/2009	SUBWAY	\$183.79
45562	12/16/2009	SHANNON L TANCK	\$105.50
45563	12/16/2009	TASA	\$195.00
45564	12/16/2009	TEACHERS MEDIA	\$86.07
45565	12/16/2009	TEXAS TECH UNIVERSITY	\$3,084.45
45566	12/16/2009	TRANSMONTAIGNE PRODUCT SE	\$1,365.18
45567	12/16/2009	TREX EQUIPMENT CO.	\$407.25
45568	12/16/2009	U-HAUL	\$62.54
45569	12/16/2009	UNITED SUPERMARKET	\$315.30
45570	12/16/2009	UTILITY TRAILER SW SALES	\$14.58
45571	12/16/2009	VAUGHNS TRUCK REPAIR	\$134.50
45572	12/16/2009	THE WATER STORE	\$3.75
45573	12/16/2009	DANIELLE WATSON	\$25.25
45574	12/16/2009	THE WINNERS CIRCLE	\$68.00
45575	12/16/2009	XCEL ENERGY	\$20,129.93
45576	12/16/2009	JOEL YOUNG	\$85.00
45577	12/16/2009	ZEE MEDICAL INC.	\$42.35
45578	12/16/2009	CROCKETT ACTIVITY FUND	\$60.00
45579	12/16/2009	CUSTOM FOOD GROUP	\$86.55
45580	12/16/2009	SCOTT JORDAN	\$90.00
45581	12/16/2009	DOROTHY J OWEN	\$57.55
45582	12/16/2009	PLAZA RESTAURANT	\$1,025.00
45583	12/16/2009	THE WATER STORE	\$21.50
45584	12/16/2009	TERRY WEBSTER	\$180.00

GENERAL OPERATING TOTAL **\$358,904.31**

Instruction Sheet

TASB Localized Policy Manual Update 86

District Borger ISD

Code	Action To Be Taken	Note
BBB (LEGAL)	Replace policy	Revised policy
BBBB (LEGAL)	Replace policy	Revised policy
BDF (LEGAL)	Replace policy	Revised policy
BQ (LEGAL)	Replace policy	Revised policy
CBA (LEGAL)	Replace policy	Revised policy
CFD (LEGAL)	ADD policy	See explanatory note
CFD (LOCAL)	Replace policy	Revised policy
CH (LEGAL)	Replace policy	Revised policy
CJA (LEGAL)	Replace policy	Revised policy
CL (LEGAL)	Replace policy	Revised policy
CLB (LEGAL)	Replace policy	Revised policy
CLB (LOCAL)	Replace policy	Revised policy
CMD (LEGAL)	Replace policy	Revised policy
CNC (LEGAL)	Replace policy	Revised policy
COA (LEGAL)	Replace policy	Revised policy
CS (LEGAL)	Replace policy	Revised policy
CV (LEGAL)	Replace policy	Revised policy
CV (LOCAL)	Replace policy	Revised policy
DAA (LEGAL)	Replace policy	Revised policy
DBA (LEGAL)	Replace policy	Revised policy
DBAA (LEGAL)	Replace policy	Revised policy
DBB (LEGAL)	Replace policy	Revised policy
DC (LEGAL)	Replace policy	Revised policy
DEA (LEGAL)	Replace policy	Revised policy
DEAA (LEGAL)	Replace policy	Revised policy
DEC (LEGAL)	Replace policy	Revised policy
DG (LEGAL)	Replace policy	Revised policy
DGBA (LEGAL)	Replace policy	Revised policy
DGBA (LOCAL)	Replace policy	Revised policy
EEB (LEGAL)	Replace policy	Revised policy
EFAA (LEGAL)	Replace policy	Revised policy
EHAA (LEGAL)	Replace policy	Revised policy

Instruction Sheet
TASB Localized Policy Manual Update 86

EHAC (LEGAL)	Replace policy	Revised policy
EHBAB (LEGAL)	Replace policy	Revised policy
EHBC (LEGAL)	Replace policy	Revised policy
EHBG (LEGAL)	Replace policy	Revised policy
EHBK (LEGAL)	Replace policy	Revised policy
EHDD (LEGAL)	Replace policy	Revised policy
EHDE (LEGAL)	Replace policy	Revised policy
EIA (LEGAL)	Replace policy	Revised policy
EIA (LOCAL)	Replace policy	Revised policy
EIC (LEGAL)	Replace policy	Revised policy
EIE (LEGAL)	Replace policy	Revised policy
EIE (LOCAL)	Replace policy	Revised policy
EIF (LEGAL)	Replace policy	Revised policy
EIF (LOCAL)	Replace policy	Revised policy
EJ (LEGAL)	Replace policy	Revised policy
EK (LEGAL)	Replace policy	Revised policy
EKB (LEGAL)	Replace policy	Revised policy
EKBA (LEGAL)	Replace policy	Revised policy
F (LEGAL)	Replace policy	Revised policy
FB (LEGAL)	Replace policy	Revised policy
FD (LEGAL)	Replace policy	Revised policy
FDD (LEGAL)	Replace policy	Revised policy
FDD (LOCAL)	DELETE policy	See explanatory note
FDE (LEGAL)	ADD policy	See explanatory note
FDE (LOCAL)	ADD policy	See explanatory note
FEA (LEGAL)	Replace policy	Revised policy
FEA (LOCAL)	Replace policy	Revised policy
FEB (LEGAL)	Replace policy	Revised policy
FEC (LOCAL)	Replace policy	Revised policy
FFAB (LEGAL)	Replace policy	Revised policy
FFAD (LOCAL)	DELETE policy	See explanatory note
FFG (LEGAL)	Replace policy	Revised policy
FM (LEGAL)	Replace policy	Revised policy
FNCG (LEGAL)	Replace policy	Revised policy

Instruction Sheet
TASB Localized Policy Manual Update 86

FO (LEGAL)	Replace policy	Revised policy
FOC (EXHIBIT)	Replace exhibit	Revised exhibit
FOD (LEGAL)	Replace policy	Revised policy
FODA (LEGAL)	No policy enclosed	See explanatory note
GBA (LEGAL)	Replace policy	Revised policy
GBAA (LEGAL)	Replace policy	Revised policy
GKG (LEGAL)	Replace policy	Revised policy

Inter-local Agreement with City of Borger

Superintendent's Evaluation

FINANCIAL / TAXES REPORT

**BORGER INDEPENDENT SCHOOL DISTRICT
CHILD NUTRITION DEPARTMENT
PROFIT & LOSS STATEMENT DECEMBER, 2009**

	HIGH	MIDDLE	PAUL BELTON	CROCKETT	GATEWAY	GRAND TOTAL
YR TO DATE CASH RECEIVED	\$ 16,421.48	\$ 193,367.68	\$ 75,003.71	\$ 80,295.58	\$ 74,768.42	\$ 439,856.87
REVENUE RECEIVABLE	\$ 2,076.52	\$ 16,334.40	\$ 11,573.56	\$ 11,140.42	\$ 9,895.10	\$ 51,020.00
YTD. LABOR EXPENSE	\$ 27,874.81	\$ 62,766.11	\$ 36,065.66	\$ 35,097.28	\$ 35,052.15	\$ 196,856.01
YTD. FOOD EXPENSE	\$ 11,600.42	\$ 79,642.33	\$ 30,214.83	\$ 36,310.16	\$ 36,316.56	\$ 194,084.30
YTD. MISC. EXPENSE	\$ 2,593.94	\$ 3,033.67	\$ 2,377.75	\$ 3,080.87	\$ 3,071.46	\$ 14,157.69
						\$ -
						\$ -
YTD. CAPITAL DISBURSEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
YTD. PROFIT/LOSS	\$ (23,571.17)	\$ 64,259.97	\$ 17,919.03	\$ 16,947.69	\$ 10,223.35	\$ 85,778.87
INVENTORY AT CAMPUS' (MEMO)	\$ 3,187.91	\$ 5,415.89	\$ 3,201.72	\$ 2,865.16	\$ 2,865.16	\$ 17,535.84
COMMODITY WAREHOUSE (MEMO ONLY)		\$ 16,492.53				
TOTAL REVENUE	\$ 439,856.87					
TOTAL RECEIVABLES	\$ 51,020.00					
TOTAL EXPENSES	\$ 405,098.00					
OPERATING GAIN/<LOSS>	\$ 85,778.87					

CAFETERIA DEPT. CARRYOVER IN FUNDS FROM THE 2008-2009 SCHOOL YEAR
IN VIEW OF THIS, THE CAFETERIA DEPARTMENT, AS OF 12/31/2009

\$85,778.87

**FINANCIAL ANALYSIS OF THE BORGER I.S.D.
EMPLOYEE BENEFIT PROGRAM
AS OF DECEMBER 31, 2009**

	1991-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	TOTAL
Revenues (Prem. Int./Net Asset Gain)	1,600,025.98	135,483.69	150,043.70	167,739.55	162,387.35	155,419.74	52,661.94	\$ 2,423,761.95
Expenses (claims-Amin. Re-ins)	1,264,122.12	51,306.50	109,944.69	195,758.30	81,193.37	104,152.65	31,252.59	\$ 1,837,730.22
Refund Credit								
NET CASH POSITION	335,903.86	84,177.19	40,099.01	(28,018.75)	81,193.98	51,267.09	21,409.35	\$ 586,031.73
CLAIMS BY YEAR ACCIDENT OCCURRED								
Paid Claims:	388,680	66,934	71,901	7,271	8,204	67,658	6,426	\$ 617,074
Net estimate of ultimate loss	82,756	72,313	50,043	18,544	-2,176	4,219	6,244	\$ 231,943
Paid	\$ 617,074							
Unpaid	\$ 231,943							
Total	\$ 849,017							
2009-2010								
Admin. & Re-insurance	29,451							
Claims	\$ 1,801							
Expenses	\$ 31,252	0.00	0.00	0.00	0.00	240.48	1,560.63	1,801.11

BORGER I.S.D.
HAPPY STATE BANK BALANCES
As of December 31, 2009

CHECKING

GENERAL OPERATING	\$ 611,129.52
WORKER'S COMP/BENEFITS	18,104.17
TRS CARE, HEALTH INSURANCE CLAIMS	4,157.37
	<hr/> <hr/>
TOTAL	\$ 633,391.06

SAVINGS

GENERAL OPERATING	\$ 4,982,354.10
WORKER'S COMP/BENEFITS	585,735.44
DEBT SERVICE SAVINGS	1,937,050.09
	<hr/> <hr/>
	\$ 7,505,139.63

BORGER I.S.D.
WELLS FARGO BANK BALANCES
As of December 31, 2009

GENERAL OPERATING	\$ 3,303.98
WORKER'S COMP/BENEFITS	0
TRS CARE, HEALTH INSURANCE CLAIMS	0
	<hr/>
TOTAL	\$ 3,303.98

TexSTAR INVESTMENT POOL
as of December 31, 2009

GENERAL OPERATING ACCOUNT

Average Monthly Return: .1888% (Rate Calculated Monthly)

INVESTMENT ACTIVITY

	AMOUNT
BEGINNING BALANCE	-36.04
AMOUNT INVESTED	0.00
WITHDRAWALS	0.00
CURRENT BALANCE	-\$36.04

INTEREST ACTIVITY

BEGINNING BALANCE	\$44.00
CURRENT INTEREST	0.00
CURRENT BALANCE	\$44.00
ACCOUNT BALANCE	\$7.96

SELF-FUNDED WORKERS COMPENSATION FUND

Average Monthly Return: .1888% (Rate Calculated Monthly)

INVESTMENT ACTIVITY

	AMOUNT
BEGINNING BALANCE	\$0.58
AMOUNT INVESTED	0.00
WITHDRAWALS	0.00
CURRENT BALANCE	\$0.58

INTEREST ACTIVITY

BEGINNING BALANCE	\$0.17
CURRENT INTEREST	0.00
CURRENT BALANCE	\$0.17
ACCOUNT BALANCE	\$0.75

Business Manager

Jaye Cooper

TexSTAR INVESTMENT POOL

as of December 31, 2009

DEBT SERVICE ACCOUNT

Average Monthly Return: .1888% (Rate Calculated Monthly)

INVESTMENT ACTIVITY

	AMOUNT
BEGINNING BALANCE	0.14
AMOUNT INVESTED	0.00
WITHDRAWALS	0.00
CURRENT BALANCE	\$0.14

INTEREST ACTIVITY

BEGINNING BALANCE	\$0.11
CURRENT INTEREST	0.00
CURRENT BALANCE	\$0.11
ACCOUNT BALANCE	\$0.25

CAPITAL PROJECTS

Average Monthly Return: .1888% (Rate Calculated Monthly)

INVESTMENT ACTIVITY

	AMOUNT
BEGINNING BALANCE	3,283.47
AMOUNT INVESTED	300,000.00
WITHDRAWALS	-303,000.00
CURRENT BALANCE	\$283.47

INTEREST ACTIVITY

BEGINNING BALANCE	\$66.84
CURRENT INTEREST	1.73
CURRENT BALANCE	\$68.57
ACCOUNT BALANCE	\$352.04

Business Manager



Financial Statement for Borger ISD 2009/2010
For the period ending 12/31/2009

General Budget Revenue

Local Revenue:

Local Real Estate and Personal Property Taxes:	\$2,709,676.69
Other Revenues from Local Sources	\$328,099.89
Total Revenue from Local & Intermediate	\$3,037,776.58

**Revenue
To Date**

State Program Rev

Total State Revenues General Budget	\$4,851,356.00
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**To Date
Earned Revenue**

Total General Budget Revenues:	\$7,889,132.58
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General Budget Expenditures:

	Budget	Expenditure YTD	
(11) Instruction	\$10,361,537.00	\$3,359,252.51	32.42%
(12) Instructional and Media Services	\$351,093.00	\$118,679.50	33.80%
(13) Curriculum & Instructional Staff Development	\$305,411.00	\$103,430.68	33.87%
(21) Instructional Development	\$24,000.00	\$12,894.53	53.73%
(23) School Leadership	\$991,994.00	\$323,219.21	32.58%
(31) Guidance and Counseling	\$372,578.00	\$125,695.55	33.74%
(32) Attendance Counselor	\$18,657.00	\$5,721.56	30.67%
(33) Health Services	\$254,094.00	\$88,947.36	35.01%
(34) Student Transportation	\$796,510.00	\$253,326.50	31.80%
(36) Co-Curricular/Extra Curricular	\$1,052,817.00	\$388,311.94	36.88%
(41) General Administration	\$769,720.00	\$250,453.74	32.54%
(51) Plant Maintenance & Operations	\$2,867,221.00	\$785,162.02	27.38%
(52) Building Security	\$4,920.00	\$1,197.50	24.34%
(53) Data Processing	\$58,400.00	\$26,540.08	45.45%
(62) Community services	\$5,472.00	\$250.00	4.57%
Technology Flow Out	\$476,521.00	\$0.00	0.00%
Payments to Fiscal Agents/Member Distribution	\$526,152.00	\$213,570.00	40.59%
Total General Budget Expenditures:	\$19,237,097.00	\$6,056,652.68	31.48%

	Budget	Actual YTD	
Total General Budget Revenues:	\$19,237,097.00	\$7,889,132.58	41.01%
Total General Budget Expenditures:	\$19,237,097.00	\$6,056,652.68	31.48%

**Special Program Revenues
And Expenditures**

	Estimated Revenue	Revenue To Date	YTD Expenditures
(204) Drug Free Schools	\$8,975.00	\$2,450.46	\$2,450.46
(205) HeadStart	\$89,367.00	\$28,809.66	\$27,457.04
(211) NCLB, Title I	\$554,841.00	\$254,997.26	\$238,353.26
(224) IDEA, Part B Formula	\$472,318.00	\$188,927.20	\$170,610.44
(225) IDEA, Part B Preschool	\$12,555.00	\$5,022.00	\$5,653.37
(240) National School Breakfast & Lunch Program	\$1,081,570.00	\$452,429.42	\$384,231.52
(244) Carl D Perkins Vocational Career & Tech	\$28,910.00	\$6,273.06	\$4,535.44
(255) ESEA, Title II, Part A: Tchr/Princ Trng & Recruit	\$149,050.00	\$72,810.44	\$64,253.59
(262) Title II Part D	\$4,953.00	\$1,314.69	\$1,314.69
(263) Title III Part A LEP Bilingual	\$23,076.00	\$17,981.77	\$17,981.77
(266) ARRA Title XVI State Fiscal Stabilization	\$1,492,334.00	\$582,216.12	\$572,788.35
(272) Medicaid Admin Claiming	\$9,479.00	\$9,479.00	\$9,479.00
(279) ARRA Title II, Part D Technology	\$7,316.00	\$0.00	\$3,487.50
(283) ARRA Idea Part B Formula	\$461,615.00	\$461,732.34	\$329,483.48
(284) ARRA Idea Part B Preschool	\$13,957.00	\$13,957.00	\$5,920.18
(285) ARRA Title I Part A Improving Basic Programs	\$228,265.00	\$207,929.74	\$207,929.74
(289) Local Shares Special Ed	\$36,566.00	\$30,971.80	\$32,283.10
(313) SSA Idea Part B Formula	\$1,136,059.00	\$438,815.24	\$388,049.50
(314) SSA Idea Part B Preschool	\$43,939.00	\$22,784.47	\$14,437.20
(364) ARRA SSA Idea Part B Formula	\$1,146,038.00	\$1,146,038.00	\$974,132.00
(365) ARRA SSA Idea Part B Preschool	\$29,619.00	\$29,619.00	\$28,991.00
(379) Shars SSA	\$85,920.00	\$146,044.45	\$95,350.58
(401) OEYP Optional Extended Year Program	\$11,379.00	\$359.70	\$359.70
(404) SSIG Student Success Initiative Grant	\$40,421.00	\$6,074.38	\$6,074.38
(411) Technology Allotment	\$549,655.00	\$3,978.50	\$198,613.76
(425) Beginning Teacher and Mentor Grant	\$12,500.00	\$242.00	\$242.00
(437) SSA HAC Special Ed Cooperative	\$1,157,230.00	\$466,590.02	\$341,777.78
(461) Activity Funds	\$0.00	\$33,744.93	\$28,851.79
(599) Debit Services	\$2,435,162.00	\$1,655,174.34	\$400.00
(753) Self Funded Workers Comp Insurance	\$0.00	\$52,661.94	\$31,252.59
Totals:	\$11,323,069.00	\$6,339,428.93	\$4,186,745.21

Actual YTD

Grand Total Revenues:

\$14,228,561.51

Grand Total Expenditures:

\$10,243,397.89

\$0.00
\$1,352.62
\$16,644.00
\$18,316.76
-\$631.37
\$68,197.90
\$1,737.62
\$8,556.85
\$0.00
\$0.00
\$9,427.77
\$0.00
-\$3,487.50
\$132,248.86
\$8,036.82
\$0.00
-\$1,311.30
\$50,765.74
\$8,347.27
\$171,906.00
\$628.00
\$50,693.87
\$0.00
\$0.00
-\$194,635.26
\$0.00
\$124,812.24
\$4,893.14
\$1,654,774.34
\$21,409.35
\$2,152,683.72

Collection Report
Month of December 2009

Taxing Entity	Year & Period	Adjusted 2009 Tax Levy (Dec.)	Current Tax	Percent On Current	Discount On Current	P&I On Current	Delinquent Tax - P&I	Total Transferred	Percent of
Frank Phillips College	2009 Cuml. Monthly	1,374,278.50	680,822.81	49.54%		0.00	13,636.19	684,459.00	50.53%
	2008 Cuml. Monthly	1,334,459.17	133,771.07	9.73%		0.00	3,720.61	137,491.68	10.00%
			774,393.11	58.03%		0.00	6,724.73	781,117.84	58.53%
			146,425.71	10.97%		0.00	1,598.86	148,024.57	11.09%
Borger I.S.D. CED # 30	2009 Cuml. Monthly	6,892,460.33	3,425,189.43	49.69%		0.00	55,861.32	3,481,050.75	50.51%
	2008 Cuml. Monthly		0.00	0.00%		0.00	823.97	823.97	0.00%
			671,961.13	9.75%		0.00	20,738.76	692,699.89	10.05%
			0.00	0.00%		0.00	0.00	0.00	0.00%
Borger I.S.D.	2008 Cuml. Monthly	6,685,775.74	3,911,745.47	58.51%		0.00	32,021.23	3,943,766.70	58.99%
			731,752.82	10.84%		0.00	7,888.17	739,640.99	11.06%
			786,910.71	45.92%		0.00	24,838.33	811,749.04	47.36%
			0.00	0.00%		0.00	39.68	39.68	0.00%
Sanford I.S.D. CED # 33	2009 Cuml. Monthly	1,713,833.38	345,237.57	20.14%		0.00	3,693.70	348,931.27	20.36%
	2008 Cuml. Monthly		0.00	0.00%		0.00	24.84	24.84	0.00%
			1,021,422.23	55.01%		0.00	18,220.47	1,039,642.70	55.99%
			413,799.51	22.28%		0.00	2,526.77	416,326.28	22.42%
Spring Creek I.S.D. CED # 34	2009 Cuml. Monthly	548,087.64	140,048.85	25.55%		0.00	11,664.23	151,713.08	27.68%
	2008 Cuml. Monthly		0.00	0.00%		0.00	0.00	0.00	0.00%
			45,558.49	8.31%		0.00	256.51	45,815.00	8.36%
			0.00	0.00%		0.00	0.00	0.00	0.00%
Spring Creek I.S.D.	2008 Cuml. Monthly	533,522.31	193,389.91	36.25%		0.00	53.18	193,453.09	36.26%
			82,294.48	15.42%		0.00	0.89	82,295.37	15.42%
			1,684,000.50	65.04%	(44,017.28)	0.00	29,650.28	1,669,633.50	64.49%
			264,738.80	10.23%	(2,829.03)	0.00	9,793.35	271,703.12	10.49%
City of Borger	2008 Cuml. Monthly	2,440,852.87	1,622,482.08	66.47%	(43,347.50)	0.00	19,060.30	1,598,194.88	65.48%
			233,469.25	9.57%	(2,639.09)	0.00	4,336.53	235,166.69	9.63%
			237,175.00	53.25%		0.00	6,885.37	244,060.37	54.79%
			63,240.46	14.20%		0.00	1,493.83	64,734.29	14.53%
City of Fritch	2008 Cuml. Monthly	446,990.50	231,214.75	51.73%		0.00	1,817.12	233,031.87	52.13%
			53,802.57	12.04%		0.00	614.50	54,417.07	12.17%
			13,563,118.41	6,954,147.30	51.27%	(44,017.28)	143,399.37	7,053,529.39	52.01%
			1,524,507.52	11.24%	(2,829.03)	0.00	39,721.60	1,561,400.09	11.51%
Totals	2008 Cuml. Monthly	13,298,513.62	7,754,657.55	58.31%	(43,347.50)	0.00	77,897.03	7,789,207.08	58.57%
			1,661,544.34	12.49%	(2,639.09)	0.00	16,965.72	1,675,870.97	12.60%
			6,954,147.30	51.27%	(44,017.28)	0.00	143,399.37	7,053,529.39	52.01%
			1,524,507.52	11.24%	(2,829.03)	0.00	39,721.60	1,561,400.09	11.51%