



**Borger ISD**

**Regular**

**Thursday, December 10, 2009 7:00 PM**

# Agenda of Regular Meeting

## The Board of Trustees Borger ISD

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A Regular Meeting of the Board of Trustees of Borger ISD will be held December 10, 2009, beginning at 7:00 PM in the Board Conference Room, 200 East Ninth, Borger, Texas.

Dinner: Crockett - Gateway Cafeteria - 6:00 p.m.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. Roll Call
2. Open Forum
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  - A. Recognitions
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    1. INOVA
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7. Adjourn	

# Superintendent's Report

# Superintendent's Report

Borger Boys Cross Country Team Advances to State Competition

<b>Team - Borger</b>		<b>Finish Position - 11</b>					
<b>Team Score (places): 206</b>		<b>Team Score (times): 1:28:38.18</b>		<b>Ave Time: 17:43.64</b>			
<u>Bib No</u>	<u>Name</u>	<u>Year</u>	<u>O'All Place</u>	<u>Cum Place</u>	<u>Time</u>	<u>Cum Time</u>	<u>Time Back</u>
1 554	Lance Wheless	12	18	18	16:59.74	16:59.74	00:00.00
2 551	Brett Newton	12	40	58	17:38.45	34:38.19	00:38.71
3 553	Jordan Robertson	10	45	103	17:49.93	52:28.12	00:50.19
4 552	Chad Newton	12	47	150	17:54.50	1:10:22.62	00:54.76
5 549	Grant Boren	10	56	<b>206</b>	18:15.56	<b>1:28:38.18</b>	01:15.82
6 548	Dustin Anderson	12	65	271	18:27.95	1:47:06.13	01:28.21
7 550	Lane Newcomb	9	66	337	18:28.56	2:05:34.69	01:28.82

2009

Borger Bulldog Football – Co-District Champions

District 1-3A	2009	Dist
Borger	7-4	4-1
Lub Estacado	6-5	4-1
Dalhart	6-5	3-2

2009 1-AAA All District Football – Borger Bulldogs

**OFFENSIVE MVP**

WR	Andrew Murga	--	--	Sr	Borger
<b>FIRST TEAM OFFENSE</b>					
QB	Trent Kirklin	--	--	Sr	Borger
RB	Shavoyiea Clement	--	--	Jr	Borger
WR	Dylan McKinney	--	--	Sr	Borger
OL	Gabe Bittner	--	--	Jr	Borger
<b>FIRST TEAM DEFENSE</b>					
DT	Barry Brown	--	--	Sr	Borger
DB	Dusty Brame	--	--	Sr	Borger
<b>SECOND TEAM OFFENSE</b>					
WR	Zach McDonald	--	--	Jr	Borger
K	Albert Gutierrez	--	--	Sr	Borger
<b>SECOND TEAM DEFENSE</b>					
DE	C.J. Litterell	--	--	Jr	Borger
LB	Matt Watson	--	--	Sr	Borger

# Superintendent's Report

## 2009 District 1 – AAA – Borger Volleyball – 3<sup>rd</sup> place

Setter of the Year: Jaemi Groves - Sr - Borger

### 1st Team

Emma Boren - Jr - Borger

J'Cee Pool - Jr - Borger

### 2nd Team

Madison Argo - Jr - Borger

Bethany Johnstone - Jr - Borger

### Honorable Mention:

Haley Calder - Jr

Brielle Bullard - Jr

Raygen Eakins - So

Whitney Swender - Sr

### All District Academic Team

Brielle Bullard - Jr

Emma Boren - Jr

Whitney Swender - Sr

Jaemi Groves - Sr

J'Cee Pool - Jr

Bethany Johnstone - Jr

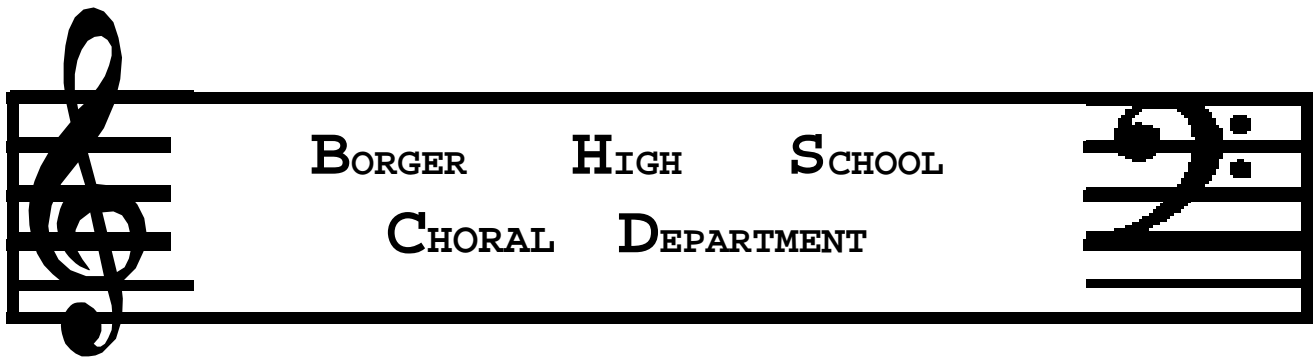
Madison Argo - Jr

Lexi Fleming - Jr

Haley Calder - Jr

Raygen Eakins - So

Ivy McMurry - Jr



**For Immediate Release**  
**Borger Choir Member Places Well at Pre-Area Auditions**

This past Thursday, December 3, five members of the Borger High School Varsity Honors Choir traveled to Randall for the third in the annual series of auditions towards the Texas All-State Choir which is held in San Antonio in early February. Students for all choral departments in the Texas Panhandle traveled to compete at Dumas High School for a spot in the Pre-Area Choir.

To be eligible for this elite group of singers, the students had to prepare three additional pieces (following the six they have already prepared) and be ready to sing them for a panel of 5 judges in 8 section categories. All students had to sight-read as well. The Borger Choral Department, continuing a superior success rate each year, placed a student in the Pre-Area Choir for 2009. This choir is made up of only the top five students in each section Soprano 1 through Bass 2.

Bass I          Junior – Austin Tyson – 1<sup>st</sup> Alternate

Congratulations to this fine choral student and his superior display of Borger Talent!!



**BORGER HIGH SCHOOL**  
600 WEST FIRST STREET  
BORGER, TX 79007  
(806)273-1029 EXT. 112  
FAX - (806) 273-1036

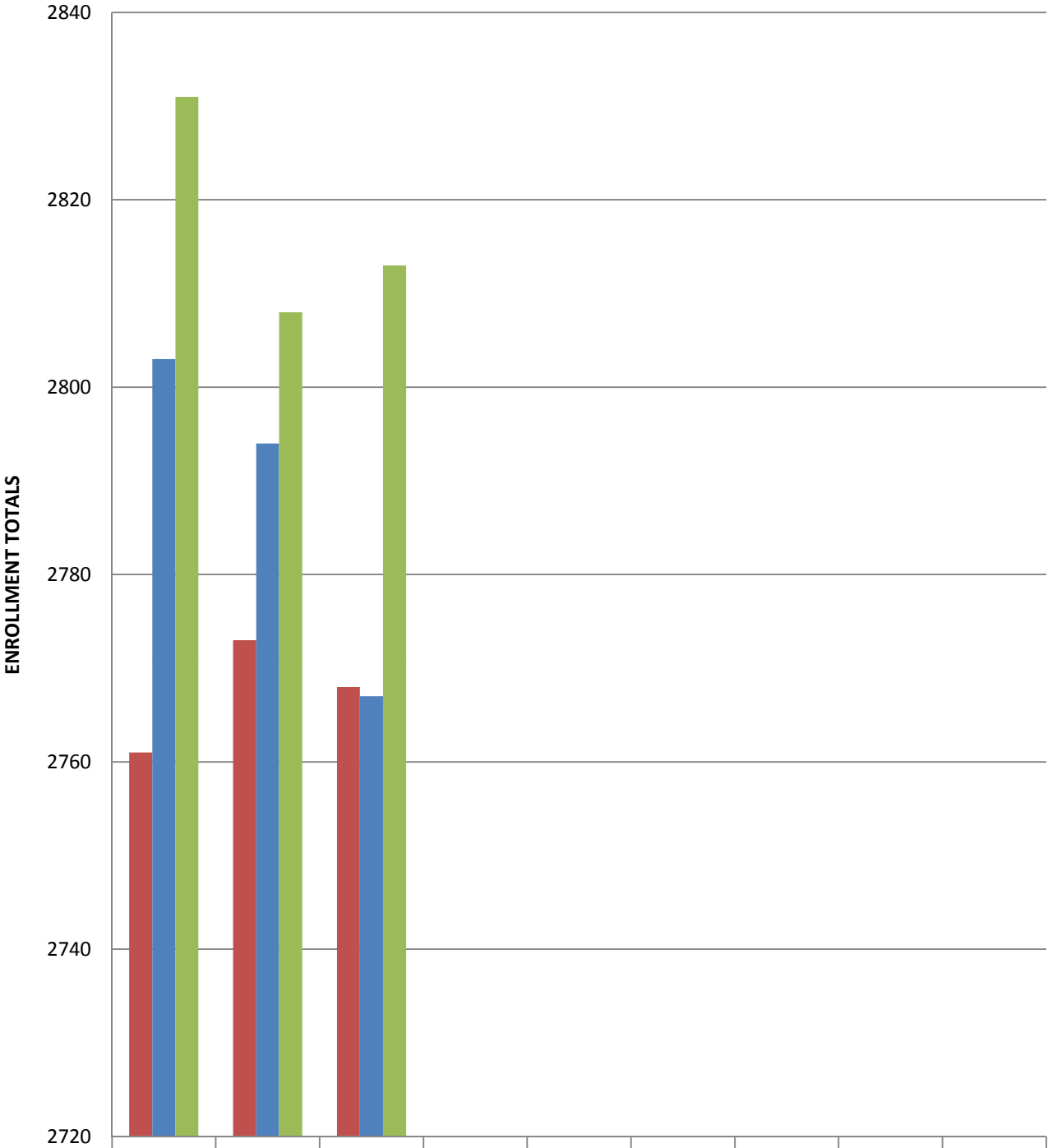


**JOHNNY MILLER - DIRECTOR**  
1702 BOYD  
BORGER, TX 79007  
(806)274-4215

**DESIRE - DRIVE - DEDICATION**

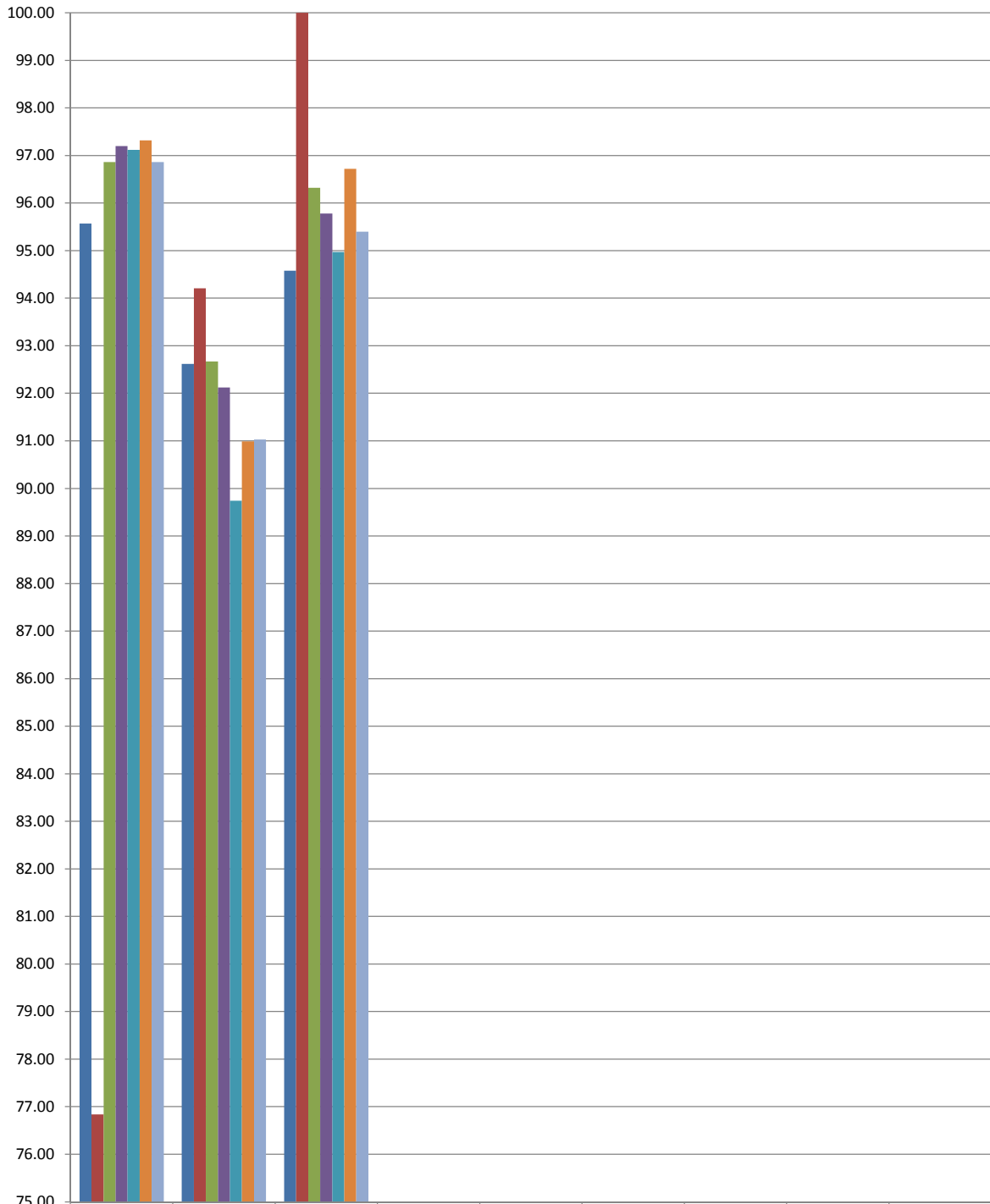
[johnny.miller@borgerisd.net](mailto:johnny.miller@borgerisd.net)

# BISD ENROLLMENT COMPARISONS



■ 2007-08	2761	2773	2768						
■ 2008-09	2803	2794	2767						
■ 2009-10	2831	2808	2813						

### Borger ADA Comparison



	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY
High School	95.57	92.62	94.58						
Champs	76.84	94.21	100.00						
Middle School	96.86	92.67	96.32						
Intermediate	97.20	92.12	95.78						
PBECC	97.12	89.74	94.97						
Crockett	97.32	90.99	96.72						
Gateway	96.86	91.03	95.40						

■ High School ■ Champs ■ Middle School ■ Intermediate ■ PBECC ■ Crockett ■ Gateway

**SUPERINTENDENT'S REPORT**

December 10, 2009

<b>ENROLLMENT</b>										
<b>November 30, 2009</b>										
<b>CAMPUS</b>	<b>SP. ED.</b>	<b>PPCD</b>	<b>HS</b>	<b>PK</b>	<b>K</b>	<b>1ST</b>	<b>2ND</b>	<b>3RD</b>	<b>4TH</b>	<b>TOTAL</b>
PAUL BELTON	-	4	96	117	217	-	-	-	-	434
Teachers	-	1	3	3	10	-	-	-	-	21†
GATEWAY	0	-	-	-	-	194	193	-	-	387
Teachers	1	-	-	-	-	10	10	-	-	31†
CROCKETT		-	-	-	-	-	-	200	196	396
Teachers	1	-	-	-	-	-	-	10	10	27†
<b>TOTAL ELEMENTARY</b>	0	4	96	117	217	194	193	200	196	1217
<b>TOTAL # CLASSROOM TEACHERS</b>	2	1	3	3	10	10	10	10	10	79
<b>CAMPUS</b>		<b>5<sup>TH</sup></b>	<b>6<sup>TH</sup></b>	<b>7<sup>TH</sup></b>	<b>8<sup>TH</sup></b>	<b>9<sup>TH</sup></b>	<b>10<sup>TH</sup></b>	<b>11<sup>TH</sup></b>	<b>12<sup>TH</sup></b>	<b>TOTAL</b>
BORGER INTERMEDIATE		205								205
Teachers										15
BORGER MIDDLE			206	219	194	-	-	-	-	619
Teachers										50
BORGER HIGH						205	210	187	163	765
Teachers										64
CHAMPS						2		4	3	9
<b>TOTAL SECONDARY</b>		205	206	219	194	205	210	191	166	1,598
<b>TOTAL # CLASSROOM TEACHERS</b>										2813
										128

\*2 teachers are ½ time

\*\* 2 - ½ day classes each

† includes CEI, Music, P.E., Special Ed., Reading Recovery & Peak teachers

**ENROLLMENTS** (Ending 2008-2009 school year, beginning 2009-2010 enrollment, prior and present month enrollment)

**May 29, 2009**                    **2,779**  
**August 24, 2009**                **2,754**  
**September 30, 2009**           **2,831**  
**October 30, 2009**               **2,808**  
**November 30, 2009**            **2,813**

**D A T E S   T O   R E M E M B E R  
B O R G E R   I . S . D .**

<b>Thursday, December 10, 2009</b>	<b>December Board Meeting</b>
<b>December 19-January 3</b> <b>Friday, December 18 – early release</b>	<b>Christmas Holidays</b>
<b>Thursday, January 14, 2010</b>	<b>January Board Meeting</b>

# Superintendent's Report

## RESIGNATIONS

### December 2009

Sonia Parra  
Terri Rice

Sonia E. Parra  
306 Galahad  
Borger, TX 79007  
November 19, 2009

Mrs. Linda Rotramel  
Assistant Superintendent  
Borger Independent School District  
200 E. 9<sup>th</sup> Street  
Borger, TX 79007

Dear Mrs. Rotramel:

After considerable thought and soul-searching, I have decided to resign from my position as first grade bilingual teacher at Gateway Elementary School. I assure you it is not an easy decision to make, but given my circumstances, it is what its best for me.

I hope that you understand what I am going through and it is not easy for me to stay here in Borger with no family support, I need to move from here and be closer to my family in these hard times for me.

I suggest an effective date of December 18. If, however, you would like more time to find a replacement, I am willing to extend that date until the end of the semester.

I value the experience I have received at Borger ISD. I'm confident that it will be very useful to me in my future jobs.

Sincerely,



Sonia E. Parra  
First Grade Teacher

November 30, 2009

This letter is to inform you that I, Terri Rice, hereby submit my request for release from my contract as a teacher in the Borger Independent School District effective December 18, 2009. The reason for this request is absences due to family illness. I acknowledge that until the school board approves this request, there remains a contractual obligation between the board and I. I understand further that if this request is approved, the district no longer has any obligation to provide me with any salary or benefits after the effective date.

Respectfully submitted,

*Terri Rice*

# Superintendent's Report

## PERSONNEL – EMPLOYMENT

### NEW HIRES

#### December 2009

Kathryn Barnes	BHS	English / Coach
Landy Crittenden	PBECC	PK
Evelyn Miranda	Gateway	First Grade

# Superintendent's Report

## Information Only

December 2009

### SUBSTITUTE TEACHERS

Alexa Allen

Hellen Gillean

Misty Hill

Auburn Langen

Bobbette Mathews

Kenneth Patterson

Denise Robles

# Superintendent's Report

## Monthly Reports

Inova

AESOP

Bilingual Exception to the Waiver

CIPA Compliant Notification

**BOARD OF EDUCATION TRAINING HOURS**

<b><u>TIER 1 -TIER 3 Training.</u></b>		<b><u>*TOTAL BOARD HOURS</u></b>
		<b><u>TIERS 1- 3</u></b>
<b><u>As of 02-01-09</u></b>		<b><u>As of 11-30-09</u></b>
Robert Bradley	213.25	230.25
David Brandon	414.45	431.45
Elaine Feese	304.25	319.75
Todd Harris	55.55	72.00
Johnny Rusten	252.50	266.75
Gary A. Schneck	266.50	283.50
Charlotte Williams	96.25	111.75

\*TOTAL BOARD HOURS ARE TAKEN FROM 1/01/98 TO 11/30/09

# Instruction Sheet

## TASB Localized Policy Manual Update 86

District      Borger ISD

<b>Code</b>	<b>Action To Be Taken</b>	<b>Note</b>
BBB (LEGAL)	Replace policy	Revised policy
BBBB (LEGAL)	Replace policy	Revised policy
BDF (LEGAL)	Replace policy	Revised policy
BQ (LEGAL)	Replace policy	Revised policy
CBA (LEGAL)	Replace policy	Revised policy
CFD (LEGAL)	ADD policy	See explanatory note
CFD (LOCAL)	Replace policy	Revised policy
CH (LEGAL)	Replace policy	Revised policy
CJA (LEGAL)	Replace policy	Revised policy
CL (LEGAL)	Replace policy	Revised policy
CLB (LEGAL)	Replace policy	Revised policy
CLB (LOCAL)	Replace policy	Revised policy
CMD (LEGAL)	Replace policy	Revised policy
CNC (LEGAL)	Replace policy	Revised policy
COA (LEGAL)	Replace policy	Revised policy
CS (LEGAL)	Replace policy	Revised policy
CV (LEGAL)	Replace policy	Revised policy
CV (LOCAL)	Replace policy	Revised policy
DAA (LEGAL)	Replace policy	Revised policy
DBA (LEGAL)	Replace policy	Revised policy
DBAA (LEGAL)	Replace policy	Revised policy
DBB (LEGAL)	Replace policy	Revised policy
DC (LEGAL)	Replace policy	Revised policy
DEA (LEGAL)	Replace policy	Revised policy
DEAA (LEGAL)	Replace policy	Revised policy
DEC (LEGAL)	Replace policy	Revised policy
DG (LEGAL)	Replace policy	Revised policy
DGBA (LEGAL)	Replace policy	Revised policy
DGBA (LOCAL)	Replace policy	Revised policy
EEB (LEGAL)	Replace policy	Revised policy
EFAA (LEGAL)	Replace policy	Revised policy
EHAA (LEGAL)	Replace policy	Revised policy

## Instruction Sheet

### TASB Localized Policy Manual Update 86

EHAC (LEGAL)	Replace policy	Revised policy
EHBAB (LEGAL)	Replace policy	Revised policy
EHBC (LEGAL)	Replace policy	Revised policy
EHBG (LEGAL)	Replace policy	Revised policy
EHBK (LEGAL)	Replace policy	Revised policy
EHDD (LEGAL)	Replace policy	Revised policy
EHDE (LEGAL)	Replace policy	Revised policy
EIA (LEGAL)	Replace policy	Revised policy
EIA (LOCAL)	Replace policy	Revised policy
EIC (LEGAL)	Replace policy	Revised policy
EIE (LEGAL)	Replace policy	Revised policy
EIE (LOCAL)	Replace policy	Revised policy
EIF (LEGAL)	Replace policy	Revised policy
EIF (LOCAL)	Replace policy	Revised policy
EJ (LEGAL)	Replace policy	Revised policy
EK (LEGAL)	Replace policy	Revised policy
EKB (LEGAL)	Replace policy	Revised policy
EKBA (LEGAL)	Replace policy	Revised policy
F (LEGAL)	Replace policy	Revised policy
FB (LEGAL)	Replace policy	Revised policy
FD (LEGAL)	Replace policy	Revised policy
FDD (LEGAL)	Replace policy	Revised policy
FDD (LOCAL)	DELETE policy	See explanatory note
FDE (LEGAL)	ADD policy	See explanatory note
FDE (LOCAL)	ADD policy	See explanatory note
FEA (LEGAL)	Replace policy	Revised policy
FEA (LOCAL)	Replace policy	Revised policy
FEB (LEGAL)	Replace policy	Revised policy
FEC (LOCAL)	Replace policy	Revised policy
FFAB (LEGAL)	Replace policy	Revised policy
FFAD (LOCAL)	DELETE policy	See explanatory note
FFG (LEGAL)	Replace policy	Revised policy
FM (LEGAL)	Replace policy	Revised policy
FNCG (LEGAL)	Replace policy	Revised policy

Instruction Sheet  
TASB Localized Policy Manual Update 86

FO (LEGAL)	Replace policy	Revised policy
FOC (EXHIBIT)	Replace exhibit	Revised exhibit
FOD (LEGAL)	Replace policy	Revised policy
FODA (LEGAL)	No policy enclosed	See explanatory note
GBA (LEGAL)	Replace policy	Revised policy
GBAA (LEGAL)	Replace policy	Revised policy
GKG (LEGAL)	Replace policy	Revised policy

Superintendent Evaluation

# Consideration Action

**MINUTES OF SPECIAL MEETING  
BOARD OF TRUSTEES  
BORGER INDEPENDENT SCHOOL DISTRICT**

***November 5, 2009***

- MEMBERS PRESENT:** Mrs. Elaine Feese, Mr. Johnny Rusten, Mr. Robert Bradley, Mr. David Brandon Mr. Gary Schneck, and Mr. Todd Harris.
- MEMBERS ABSENT:** Mrs. Charlotte Williams
- OTHERS PRESENT:** Superintendent Stephens, Kathee Lupton
- CALL TO ORDER:** Mrs. Feese, President of the Board, called the meeting of the Borger Independent School District Board of Trustees to order at 6:40 p.m. in the Administrative Center Board Room. "Let the record show that a quorum of board members is present, that this meeting has been duly called, and that notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551."
- PURPOSE OF MEETING:** The meeting was called for the following purpose:
1. Roll Call
  2. Approve Agenda
  3. Discussion with TASB consultant, Kathee Lupton, regarding the Superintendent /CEO search process.
  4. Consider to approve executing a contract agreement with TASB Executive Search Services.
  5. Adjourn
- APPROVED AGENDA:** It was moved by Mr. Brandon, seconded by Mr. Schneck and carried unanimously to approve the agenda as presented.
- DISCUSSION with TASB CONSULTANT** Superintendent Stephens introduced Kathee Lupton, TASB, and E.S.S. Ms. Lupton explained the process regarding the Borger I.S.D. Superintendent/CEO search process.
- APPROVED CONTRACT WITH TASB E.S.S.** It was moved by Mr. Brandon, seconded by Mr. Harris and carried unanimously to enter into a contract with the Texas Association of School Board Executive Search Service to conduct the search for a new superintendent for Borger I.S.D. in the amount Of \$7,200.00 and traveling expenses. (This figure is based on the ADA of Borger I.S.D.
- ADJOURNMENT:** There being no further business, Mrs. Feese made a motion, seconded by Mr. Bradley and carried unanimously to adjourn the meeting at 7:55 p.m.

**MINUTES OF REGULAR MEETING  
BOARD OF TRUSTEES  
BORGER INDEPENDENT SCHOOL DISTRICT**

**November 12, 2009**

**MEMBERS PRESENT** Mrs. Elaine Feese, Mr. Robert Bradley, Mr. David Brandon, Mr. Gary Schneck, Mr. Todd Harris, Mrs. Charlotte Williams,  
**MEMBERS ABSENT** Mr. Johnny Rusten

**OTHERS PRESENT** Superintendent Clifton Stephens, Assistant Superintendent Linda Rotramel, Business Manager Faye Hooper, Director of Technology Dewey De Loe, BMS Principal Matt Ammerman, BCTA Representatives Debbie Maxwell and Cindy Sewell, Borger News Herald Representative Michelle Berry.

**VISITORS** NONE

**CALL TO ORDER** Mrs. Feese, President of the Board, called the meeting of the Borger Independent School District Board of Trustees to order at 7:00 p.m. in the Administrative Center Board Room. "Let the record show that a quorum of board member is present, that the meeting has been duly called, and that notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551."

The Pledge of Allegiance was given.

President Feese extended a cordial welcome to those present.

**OPEN FORUM** No one appeared

**SUPERINTENDENT'S REPORT**

**Recognitions**

**All-Region Choir** Mr. Stephens recognized members from the Borger Middle and Borger High Choral Department on the results from All-Region Auditions.

**(ATTACH LETTERS INTO MINUTE BOOK)**

**Elementary /Jr. High**

**UIL Contest** Mr. Stephens announced the results from the Elementary / Jr. High District 1-AAA UIL Contest held November 6th at Frank Phillips College. He also expressed appreciation to Frank Phillips College for allowing District 1-AAA to have the contest at their campus. The Board extended their appreciation to the coaches of the UIL contests.

**(ATTACH RESULTS INTO MINUTE BOOK)**

**Boys Cross Country  
Team**

The Varsity Boys Cross Country Team will be traveling to Austin to compete in the State Cross Country meet on Saturday, November 14, 2009.

**Enrollment**

Enrollment: Total Students – 2808.

**(ATTACH REPORTS INTO MINUTE BOOK)**

**Dates to Review**

Dates for upcoming activities were reviewed.

**(ATTACH INTO MINUTE BOOK)**

**PERSONNEL**

**Resignations**

None

**Employment**

None

**Substitutes**

Lindi Brown, Callie Cannon, Tiffany Downs, Carla Holsey, Chrystal Love, Lindsay Vinson

**Monthly Reports**

Linda Rotramel, Assistant Superintendent Personnel/ Curriculum gave the Highly Qualified Report for 2009-2010.

**(ATTACH INTO MINUTE BOOK)**

**BUSINESS OFFICE  
PROCEDURES**

Ms. Hooper reviewed business office procedures regarding the use of the American Express Card to use when purchasing items. This process will allow points to be given through Borger ISD purchases and will save the district funds through items purchased with points from the card.

**FACILITIES UPDATE**

The High School addition should be ready to move into the first week of December 2009

**NEW BUSINESS FOR  
CONSIDERATION /  
ACTION**

**CONSTRUCTION  
MANAGER AT RISK  
RECOMMENDATIONS  
APPROVED CCR  
HS -036**

It was moved by Mr. Brandon, seconded by Mrs. Williams and carried unanimously to approve CCR HS 036 (Replacement of the

main entry doors at BHS) for \$41,373.00 as recommended by the administration.

**APPROVED CONTRACT  
For Girls Soccer Dressing  
Room**

It was moved by Mr. Schneck, seconded by Mr. Harris and carried unanimously to approve the contract with MW Builders for the construction of the Girl's Soccer Dressing Room for the amount of \$99,750.00.

**(ATTACH BID INTO MINUTE BOOK)**

**APPROVED LETTER  
Of RETIREMENT**

It was moved by Mr. Brandon, seconded by Mr. Bradley, and carried unanimously to approve the retirement of Clifton Stephens as Superintendent as of June 30, 2009 with deepest regrets.

**(ATTACH LETTER INTO MINUTE BOOK)**

**CONSENT AGENDA**

It was moved by Mr. Schneck seconded by Mr. Harris and carried unanimously to approve the consent agenda, as recommended by the administration.

The following items were approved.

1. Minutes of Regular Meeting October 8, 2009
2. October 2009 Payroll - \$1,528,685.04
3. October 2009 Disbursements - \$678,037.05  
Capital Projects Disbursements - \$694,337.22
4. Donations
  - Pug Davis – Honor Wall - \$100.00
  - BHS Soccer Booster Club- Boys Soccer \$2,000.00
  - BHS Soccer Booster Club- Girls Soccer \$2,000.00
  - Tennis Booster Club - \$500.00
  - Borger Girls Volleyball Club - \$1,000.00
  - Borger Girls Volleyball Club \$ 923.00
  - Borger Lady Bulldog Basketball - \$1,679.00

**2009-2010 DISTRICT  
IMPROVEMENT PLAN**

Mrs. Rotramel presented the 2009-2010 District Improvement Plan. It was moved by Mr. Harris, seconded by Mrs. Williams to approve the 2009-2010 District Improvement Plan as recommended by the administration.

**APPROVED  
Resolution  
For Voting for  
Hutchinson County  
Appraisal District  
Board of Directors**

It was moved by Mr. Schneck, seconded by Mr. Bradley and carried unanimously to approve the Resolution designating all 786 votes to

Todd Harris as dedicated to Borger Independent School District by Hutchinson County.

**(ATTACH RESOLUTION INTO MINUTE BOOK)**

**APPROVED CRITERIA  
FOR BORGER I.S.D.  
HONOR WALL**

It was moved by Mr. Brandon, seconded by Mr. Bradley and carried unanimously to approve the criteria for the Honor Wall with said corrections.

**(ATTACH CRITERIA INTO MINUTE BOOK)**

**2009 TEXT BOOK  
COMMITTEE**

It was moved by Mrs. Williams, seconded by Mr. Harris and carried unanimously to approve the 2009-2010 Textbook Committee as recommended by the administration.

**(ATTACH INTO MINUTE BOOK)**

**BUDGET  
AMENDMENT**

No Action

**FINANCIAL  
REPORTS**

Each member of the Board received a copy of the financial statements submitted by the Finance Department.  
Ms. Hooper, Borger I.S.D. Business Manager reviewed the financial statements.

**Bank Balances**

Copies of a report on school funds for the month that ended October 31, 2009 were submitted by the Finance Department. Bank balances were as follows:

**BORGER I.S.D.  
BANK BALANCES  
As of October 31, 2009**

GENERAL OPERATING	\$	650,779.94
WORKER'S COMP/BENEFITS		12,657.14
TRS CARE, HEALTH INSURANCE CLAIMS		<u>3,199.79</u>
TOTAL	\$	666,636.87

**Tax Collections**

A report on tax collections for the period ending October 31, 2009 as submitted by the Appraisal District.

**(ATTACH COPY OF REPORT INTO MINUTE BOOK)**

**FUTURE AGENDA**

**ITEMS**

None Noted

**ADJOURNMENT**

There being no further business it was moved by Mrs. Feese, seconded by Mr. Bradley and carried unanimously to the adjourn the meeting at 8:26 p.m.

**MINUTES OF SPECIAL MEETING  
BOARD OF TRUSTEES  
BORGER INDEPENDENT SCHOOL DISTRICT**

*November 16, 2009*

- MEMBERS PRESENT:** Mrs. Elaine Feese, Mr. Johnny Rusten, Mr. Robert Bradley, David Brandon, Mr. Gary Schneck, Mr., Mr. Todd Harris, and Mrs. Charlotte Williams.
- MEMBERS ABSENT:** None
- OTHERS PRESENT:** Kathee Lupton, E.S.S. Consultant
- CALL TO ORDER:** Mrs. Feese, President of the Board, called the meeting of the Borger Independent School District Board of Trustees to order at 6:40 p.m. in the Administrative Center Board Room. "Let the record show that a quorum of board members is present, that this meeting has been duly called, and that notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551."
- PURPOSE OF MEETING:** The meeting was called for the following purpose:
1. Roll Call
  2. Approve Agenda
  3. Discussion with TASB consultant, Kathee Lupton, regarding the Superintendent /CEO search process.
  4. Adjourn
- APPROVED AGENDA** It was moved by Mrs. Williams, seconded by Mr. Rusten, and carried unanimously to approve the agenda as presented.
- DISCUSSION WITH  
TASB CONSULTANT** Ms. Lupton, E.S.S. consultant, discussed the Superintendent /CEO search process.
- ADJOURNMENT:** There being no further business, Mrs. Feese made a motion, seconded by Mr. Bradley and carried unanimously to adjourn the meeting at 8:20 p.m.

# Borger Independent School District

November 30, 2009

Borger ISD Payroll	\$ 1,582,638.10
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## BORGER ISD CHECK REGISTER NOVEMBER 2009

CHECK #	DATE ISSUED	-----VENDOR-----	AMOUNT
<b><i>CAPITAL PROJECTS ACCOUNT</i></b>			
359	11/4/2009	SCHOOL SPECIALTY SUPPLY	\$16,075.95
360	11/13/2009	MW BUILDERS OF TEXAS	\$419,337.00
361	11/13/2009	PARKHILL SMITH & COOPER I	\$14,062.63
<b><i>CAPITAL PROJECTS TOTAL</i></b>			<b><i>\$449,475.58</i></b>

CHECK #	DATE ISSUED	-----VENDOR-----	AMOUNT
<b><i>GENERAL OPERATING ACCOUNT</i></b>			
44837	11/2/2009	TEXAS TECH UIL	\$675.00
44838	11/4/2009	ALERT SERVICES	\$1,016.10
44839	11/4/2009	AMERIPRIDE LINEN AND APPA	\$54.35
44840	11/4/2009	AT&T	\$35.90
44841	11/4/2009	AARON BABBITT	\$75.00
44842	11/4/2009	SANDRA J BAILEY	\$52.20
44843	11/4/2009	BENIK CORPORATION	\$58.75
44844	11/4/2009	JAMES R. BERRY	\$52.20
44845	11/4/2009	LARRY BLANKENSHIP/L B WEL	\$1,999.50
44846	11/4/2009	BLUE BELL CREAMERIES L P	\$402.48
44847	11/4/2009	MICHAEL BOOK	\$50.00
44848	11/4/2009	BOOKBINDING & LAMINATING	\$245.00
44849	11/4/2009	CATHY J BRADLEY	\$65.45
44850	11/4/2009	DAWN A BROWN	\$52.20
44851	11/4/2009	BUCKS SPORTING GOODS INC	\$3,000.00
44853	11/4/2009	CDW G	\$9,981.91
44854	11/4/2009	COLBY CHANDLER	\$115.35
44855	11/4/2009	CLARKE/NILFISK-ALTO	\$236.00
44856	11/4/2009	CLASSROOM PRODUCTS	\$36.54
44857	11/4/2009	KENIA COOKE	\$52.20
44858	11/4/2009	SHARI COX	\$111.10
44859	11/4/2009	CREATIVE EDUCATION INSTI	\$3,500.00
44860	11/4/2009	CULLIGAN WATER CONDITIONI	\$22.50
44861	11/4/2009	DAKES RESTAURANT & CATER	\$183.20
44862	11/4/2009	DEMCO INC	\$1,116.68
44863	11/4/2009	RUDY DUDLEY	\$75.00
44864	11/4/2009	CODY D DUNCAN	\$480.00
44865	11/4/2009	EDUCATIONAL RECORD CENTER	\$121.02
44866	11/4/2009	ELLIOTT ELECTRIC SUPPLY	\$33.24
44867	11/4/2009	EDUC SERVICE CENTER REGIO	\$1,200.00
44868	11/4/2009	DAYNA L REE FLOOD	\$52.20
44869	11/4/2009	FOLLETT LIBRARY BOOK CO	\$2,911.72
44870	11/4/2009	ROSS FORNEY	\$50.00

44871	11/4/2009	ALLEN FRAZIER	\$7.31
44872	11/4/2009	FROG STREET PRESS	\$587.98
44873	11/4/2009	ALBERT ERIC GAONA	\$121.00
44874	11/4/2009	JESSICA JON GARRETT	\$52.20
44875	11/4/2009	GERALDS OFFICE PRODUCTS	\$219.49
44876	11/4/2009	GKT CONSULTING INC.	\$242.00
44877	11/4/2009	DARYL GOIN	\$210.00
44878	11/4/2009	GOPHER SPORTS EQUIPMENT	\$233.28
44879	11/4/2009	GRAINGER INC	\$698.40
44880	11/4/2009	CLINTON GRANGE	\$120.00
44881	11/4/2009	THE GUIDANCE GROUP INC	\$87.95
44882	11/4/2009	STEVE GUINN	\$128.40
44884	11/4/2009	GUSTAFSON MFG CO	\$714.50
44885	11/4/2009	JOHN HADLEY	\$55.00
44886	11/4/2009	NADINE HADLEY	\$55.00
44887	11/4/2009	AMY HAMMIT	\$52.20
44888	11/4/2009	DORA HANEY	\$20.00
44889	11/4/2009	HASTINGS BOOKS & RECORDS	\$44.60
44890	11/4/2009	HATHAWAY INDUSTRIES LLP	\$78.82
44891	11/4/2009	HEALY AWARDS	\$81.03
44892	11/4/2009	THE HIGHSMITH CO	\$300.20
44893	11/4/2009	GREG HILL	\$25.00
44894	11/4/2009	HOUGHTON MIFFLIN HARCOURT	\$2,174.08
44895	11/4/2009	ASA A HOWARD	\$105.00
44896	11/4/2009	IMAGESTUFF.COM	\$193.30
44897	11/4/2009	INSECT LORE	\$18.98
44898	11/4/2009	JERRYS PLUMBING INC	\$857.50
44899	11/4/2009	JUNIOR LIBRARY GUILD	\$2,653.00
44900	11/4/2009	KIDS DISCOVER	\$19.95
44901	11/4/2009	TAMERA R. KINGHAM	\$52.20
44903	11/4/2009	LAKESHORE LEARNING MATERI	\$115.75
44904	11/4/2009	LAID-BACK WEST,INC	\$248.00
44905	11/4/2009	LENNOX INDUSTRIES INC	\$220.57
44906	11/4/2009	KIMBERLY ANN LONG	\$52.20
44907	11/4/2009	KATHRINE LOUCKS	\$52.20
44908	11/4/2009	RAVEN KELSEY MARTINEZ	\$50.00
44909	11/4/2009	MASTER E NETWORKS	\$900.00
44910	11/4/2009	MAYFIELD PAPER COMPANY	\$349.94
44911	11/4/2009	AMANDA LEW MCGILL	\$50.20
44912	11/4/2009	TINA BETH MEEK	\$52.20
44913	11/4/2009	MESSAGE MAKERS	\$300.00
44914	11/4/2009	MIGUELS COPIER REPAIR	\$218.94
44915	11/4/2009	ANGELA MILLER	\$52.20
44916	11/4/2009	JOHNNY L MILLER	\$210.00

44917	11/4/2009	MILLER PAPER CO	\$894.09
44918	11/4/2009	MARIE MONGOLD	\$20.00
44919	11/4/2009	MORRISON SUPPLY COMPANY	\$10,105.63
44920	11/4/2009	MARY MORROW	\$50.20
44921	11/4/2009	MORTON LUMBER CO	\$1,413.61
44922	11/4/2009	MUNDO CORP	\$113.02
44923	11/4/2009	AL MUNIZ	\$35.00
44924	11/4/2009	VAL MUNIZ	\$85.50
44925	11/4/2009	ANTONIO MURGA JR	\$120.00
44926	11/4/2009	N B S	\$54.00
44927	11/4/2009	NASCO	\$1,101.92
44928	11/4/2009	CAROL A NIELSEN	\$50.20
44929	11/4/2009	O REILLY AUTOMOTIVE INC	\$26.51
44930	11/4/2009	OZARKA SPRING WATER/AQUAO	\$16.71
44931	11/4/2009	PAC AND MAIL	\$1,235.47
44932	11/4/2009	STEPHANIE PARKER	\$50.20
44933	11/4/2009	RUSTY PHARES	\$52.20
44934	11/4/2009	RENEE PHILLIPS	\$83.20
44935	11/4/2009	PLANK ROAD PUBLISHING CO	\$177.15
44936	11/4/2009	PLAYSCRIPTS INC	\$421.20
44937	11/4/2009	POSITIVE PROMOTIONS INC	\$687.14
44938	11/4/2009	WESTAIR PRAXAIR DIST. INC	\$11.25
44939	11/4/2009	JOHANNA PREAS	\$50.20
44940	11/4/2009	QUILL CORPORATION	\$313.04
44941	11/4/2009	LEO RAMIREZ	\$126.00
44942	11/4/2009	RANDALL/CANYON HIGH SCHOO	\$500.00
44943	11/4/2009	REGION IV EDUCATION SERVI	\$306.00
44946	11/4/2009	REGION XVI ED SVC CENTER	\$20,007.24
44947	11/4/2009	JOHN RICKWARTZ	\$70.90
44948	11/4/2009	RICOH AMERICAS CORPORATIO	\$11,584.77
44949	11/4/2009	SCHOOL OUTFITTERS	\$627.83
44950	11/4/2009	SCHOOL SPECIALTY SUPPLY	\$745.18
44951	11/4/2009	SCIENCE KIT & BOREAL LAB	\$602.21
44952	11/4/2009	THE SECURITY COMPANY	\$450.00
44953	11/4/2009	SEXUAL ABUSE AWARENESS TR	\$396.00
44954	11/4/2009	TRACY SHERMAN	\$52.20
44955	11/4/2009	DARRELL SIX	\$130.50
44956	11/4/2009	SMILEMAKERS	\$14.98
44957	11/4/2009	JUDITH KAYE STEPHENS	\$52.20
44958	11/4/2009	TANA STEPHENS	\$51.89
44959	11/4/2009	KENNY STEWARD	\$123.30
44960	11/4/2009	SUNGARD PUBLIC SECTOR PEN	\$2,172.26
44961	11/4/2009	SUPER DUPER SCHOOL CO.	\$89.95
44962	11/4/2009	TARPLEY MUSIC CO INC	\$212.80

44963	11/4/2009	TEXAS COMPUTER EDUCATION	\$495.00
44964	11/4/2009	TEACHER DIRECT	\$153.38
44965	11/4/2009	TX EDUCATIONAL PAPERBACKS	\$105.65
44966	11/4/2009	TEXAS GAS SERVICE	\$2,346.03
44967	11/4/2009	TEXAS LIBRARY ASSN	\$375.00
44968	11/4/2009	TEXT BOOK COORD ASSN OF T	\$245.00
44969	11/4/2009	ANDY THORNE	\$75.00
44970	11/4/2009	MARCUS THORNTON	\$120.50
44971	11/4/2009	U S TECH	\$570.00
44972	11/4/2009	UNIVERSITY INTERSCHOLASTI	\$228.00
44973	11/4/2009	UNITED SUPERMARKET	\$95.70
44974	11/4/2009	VOGUE CLEANERS	\$441.65
44975	11/4/2009	THE WATER STORE	\$7.50
44976	11/4/2009	GARY WHITELEY	\$75.00
44977	11/4/2009	WILKERSON STORAGE CO	\$279.93
44978	11/4/2009	THE WINNERS CIRCLE	\$220.00
44979	11/4/2009	ELIZABETH WITKOWSKI	\$52.20
44980	11/4/2009	WOLVERINE SPORTS SUPPLY	\$39.95
44981	11/4/2009	KYLE WOOD	\$160.00
44982	11/4/2009	XCEL ENERGY	\$129.51
44983	11/4/2009	LESLIE C YOUNG	\$737.00
44984	11/4/2009	BUCKS SPORTING GOODS INC	\$3,000.00
44985	11/4/2009	HOT SHOTS PHOTOGRAPHY	\$50.00
44986	11/4/2009	INDECO SALES INC	\$2,672.00
44987	11/4/2009	MESSAGE MAKERS	\$300.00
44988	11/4/2009	MORTON LUMBER CO	\$20.69
44989	11/4/2009	OZARKA SPRING WATER/AQUAO	\$20.00
44990	11/4/2009	PIZZA HUT	\$300.00
44991	11/4/2009	UNITED SUPERMARKET	\$127.80
44992	11/4/2009	THE WATER STORE	\$27.50
44993	11/6/2009	REGION I	\$40.00
44994	11/9/2009	ANGELA FERGUSON	\$368.00
44995	11/9/2009	KRISTIE REHKOPF	\$368.00
44996	11/11/2009	JASON ADKINS	\$25.00
44997	11/11/2009	AMARILLO INDEPENDENT SCHL	\$75.00
44999	11/11/2009	AT&T	\$5,256.81
45000	11/11/2009	BEST BUY	\$200.00
45001	11/11/2009	CHARLIE BILLINGTON	\$50.00
45002	11/11/2009	ROBBIE WORSLEY BILLINGTON	\$60.00
45003	11/11/2009	AARON BIRTELL	\$30.00
45004	11/11/2009	SUSAN L BLACKWELL	\$501.39
45005	11/11/2009	BART BOREN	\$30.00
45006	11/11/2009	BORGER NEWS-HERALD	\$251.36
45007	11/11/2009	PATTI D BROWN	\$45.47

45008	11/11/2009	CDW G	\$14,056.69
45009	11/11/2009	CHILDRENS REHABILITATION	\$3,596.14
45010	11/11/2009	CLASSROOMDIRECT	\$247.63
45011	11/11/2009	CLAUDE ISD	\$4,359.84
45012	11/11/2009	EVELYN KAY COFFMAN	\$25.00
45013	11/11/2009	ROBERT COFFMAN	\$25.00
45014	11/11/2009	CONNER INDUSTRIES	\$390.00
45015	11/11/2009	DUMAS ISD	\$100.00
45016	11/11/2009	CODY D DUNCAN	\$275.00
45017	11/11/2009	ELLIOTT ELECTRIC SUPPLY	\$434.59
45018	11/11/2009	KEVIN FARMER	\$30.00
45019	11/11/2009	RICHARD FITCH	\$70.00
45020	11/11/2009	SARAH E GABALDON	\$27.72
45021	11/11/2009	GALE GROUP	\$595.00
45022	11/11/2009	GERALDS OFFICE PRODUCTS	\$222.97
45023	11/11/2009	JOHNNY GUNTER	\$34.95
45024	11/11/2009	H&H PRINTING,ETC	\$414.00
45025	11/11/2009	DORA HANEY	\$25.00
45026	11/11/2009	HATHAWAY INDUSTRIES LLP	\$27.68
45027	11/11/2009	GREG HILL	\$20.00
45028	11/11/2009	CAROLYN DELANE HORN	\$9.95
45029	11/11/2009	JENTS HOUSE OF MUSIC INC	\$6,521.65
45030	11/11/2009	JERRYS PLUMBING INC	\$107.00
45031	11/11/2009	PHILLIP S KEEN	\$25.00
45032	11/11/2009	TORI KELLEY	\$3,498.64
45033	11/11/2009	MARCIA ELLEN KOLZE	\$9.95
45035	11/11/2009	LABATT FOOD SERVICE	\$8,433.30
45036	11/11/2009	LONE STAR LEARNING	\$1,691.05
45037	11/11/2009	LRP PUBLICATIONS	\$175.00
45038	11/11/2009	MATH WARM-UPS.COM	\$1,225.00
45039	11/11/2009	JUSTIN MCGILL	\$30.00
45040	11/11/2009	MEDICAID CLAIM OF TX INC	\$1,878.59
45041	11/11/2009	MIGUELS COPIER REPAIR	\$2,140.20
45042	11/11/2009	MILLERS PLUMBING/MARK MIL	\$1,552.89
45043	11/11/2009	MINDWARE	\$578.55
45044	11/11/2009	MOOSEHEAD POWDER COATING	\$310.00
45045	11/11/2009	MORRISON SUPPLY COMPANY	\$229.11
45046	11/11/2009	MR TREAT	\$313.52
45047	11/11/2009	MUELLER METALS INC	\$1,931.57
45048	11/11/2009	NASCO	\$103.49
45049	11/11/2009	MARK NOBLE	\$115.00
45050	11/11/2009	EARL OSTEEN	\$30.00
45051	11/11/2009	OZARKA SPRING WATER/AQUAO	\$56.00
45052	11/11/2009	PAC AND MAIL	\$210.52

45053	11/11/2009	DEBORAH A PARSLEY	\$383.54
45054	11/11/2009	PENWORTHY CO	\$825.96
45055	11/11/2009	PEOPLE PUBLISHING GROUP	\$3,722.95
45056	11/11/2009	RENEE PHILLIPS	\$33.20
45057	11/11/2009	PLAINS DAIRY	\$1,671.65
45058	11/11/2009	PLEMONS STINNETT PHILLIPS	\$22,745.01
45059	11/11/2009	POPULAR SUPPLY	\$281.17
45060	11/11/2009	WESTAIR PRAXAIR DIST. INC	\$24.76
45061	11/11/2009	PRINGLE MORSE ISD	\$10,138.86
45062	11/11/2009	PSAT/NMSQT	\$2,296.00
45063	11/11/2009	RADIO SHACK	\$3.97
45064	11/11/2009	BOB RANDOLPH	\$30.00
45065	11/11/2009	REALLY GOOD STUFF INC	\$22.94
45067	11/11/2009	REGION XVI ED SVC CENTER	\$11,174.21
45068	11/11/2009	BRENDA S HICKS RUSS	\$230.85
45069	11/11/2009	SARA LEE FOOD & BEVERAGE	\$493.70
45070	11/11/2009	SCHOLASTIC INC	\$275.66
45071	11/11/2009	SCHOOL SPECIALTY SUPPLY	\$1,181.58
45072	11/11/2009	SCIENCE FIRST	\$325.60
45073	11/11/2009	SCIENCE KIT INC	\$559.22
45074	11/11/2009	DOROTHY SIMS	\$25.00
45075	11/11/2009	BRENDA K SNOW	\$202.50
45076	11/11/2009	TX ASSN GIFTED & TALENTED	\$49.00
45077	11/11/2009	TX ASSN GIFTED AND TALENT	\$458.00
45078	11/11/2009	TASB RISK MANAGEMENT	\$132.00
45079	11/11/2009	GORDON TAYLOR	\$25.00
45080	11/11/2009	JOEY A. TAYLOR	\$52.20
45081	11/11/2009	MICHAEL TAYLOR	\$25.00
45082	11/11/2009	TEXAS COMPUTER EDUCATION	\$350.00
45083	11/11/2009	TRANSMONTAIGNE PRODUCT SE	\$404.63
45084	11/11/2009	TX DEPT OF LICENSING & RE	\$20.00
45085	11/11/2009	UNITED SUPERMARKET	\$383.28
45086	11/11/2009	LORI MICHELLE VILLANUEVA	\$181.44
45087	11/11/2009	LINDSAY VINSON	\$30.00
45088	11/11/2009	NICHOLAS VINSON	\$25.00
45089	11/11/2009	CRYSTAL WALDROP	\$342.63
45090	11/11/2009	WALMART	\$1,129.98
45091	11/11/2009	SANDRA KAY WASHER	\$25.00
45092	11/11/2009	THE WATER STORE	\$9.00
45093	11/11/2009	E J. WEBB	\$9.95
45094	11/11/2009	TARRAN WEST	\$120.00
45095	11/11/2009	WEST TEXAS A & M UNIV.	\$425.00
45096	11/11/2009	WHITE DEER ISD	\$9,960.30
45097	11/11/2009	NANCY E WHITE	\$138.11

45098	11/11/2009	WRANGLER CONSTRUCTION CO	\$453.00
45099	11/11/2009	LESLIE C YOUNG	\$1,782.00
45100	11/11/2009	BOY SCOUTS OF AMERICA	\$50.00
45101	11/11/2009	DARRELL FISHER	\$90.00
45102	11/11/2009	JAEMI GROVES	\$49.80
45103	11/11/2009	SCOTT JORDAN	\$90.00
45104	11/11/2009	ROBERT MASSENGALE	\$40.00
45105	11/11/2009	RUSTY RADNEY	\$130.00
45106	11/11/2009	SUBWAY	\$45.00
45107	11/11/2009	UNITED SUPERMARKET	\$130.71
45108	11/11/2009	WALMART	\$92.00
45109	11/11/2009	THE WATER STORE	\$19.00
45110	11/11/2009	TERRY WEBSTER	\$90.00
45111	11/11/2009	JASON WRIGHT	\$40.00
45112	11/11/2009	C J YOUNG	\$130.00
45113	11/11/2009	CASEY YOUNG	\$40.00
45114	11/17/2009	OFELIA LINARES	\$150.00
45115	11/18/2009	ABILITATIONS	\$204.99
45116	11/18/2009	AIRGAS SOUTHWEST INC	\$43.32
45117	11/18/2009	BOBBY ORAN BARRINGER	\$12.64
45118	11/18/2009	RHONDA K BATTERMAN	\$54.48
45119	11/18/2009	BOBBY R BERRY	\$4.15
45120	11/18/2009	ROBBIE WORSLEY BILLINGTON	\$40.00
45121	11/18/2009	MICHAEL J BLOMMAERT/DBA P	\$3,300.00
45122	11/18/2009	BLUE BELL CREAMERIES L P	\$484.68
45123	11/18/2009	STACY LYNN BREWSTER	\$50.20
45124	11/18/2009	BETTINA KARELLE BRISCOE	\$236.40
45125	11/18/2009	DARREN BROWN	\$30.00
45126	11/18/2009	BUCKS SPORTING GOODS INC	\$5,319.33
45127	11/18/2009	BOBBY BYTHEWAY	\$85.00
45128	11/18/2009	CITY OF BORGER	\$7,263.64
45129	11/18/2009	CLARKE/NILFISK-ALTO	\$321.60
45130	11/18/2009	COACHCOMM	\$2,746.00
45131	11/18/2009	FALLON CRUNK	\$5.25
45132	11/18/2009	CULLIGAN WATER CONDITIONI	\$12.00
45133	11/18/2009	CURRICULUM ASSOCIATES	\$349.76
45134	11/18/2009	DATA PROJECTIONS,INC	\$27,066.97
45135	11/18/2009	DEEPNINES INC	\$6,500.00
45136	11/18/2009	DYNA SYSTEMS	\$271.02
45137	11/18/2009	ELLIOTT ELECTRIC SUPPLY	\$76.02
45138	11/18/2009	FASTENAL CO	\$403.64
45139	11/18/2009	ROGER MAC FIELDS II	\$90.00
45140	11/18/2009	FOLLETT LIBRARY BOOK CO	\$490.07
45141	11/18/2009	FORWARD EDGE,INC	\$174.95

45142	11/18/2009	MARY ANN GARCIA	\$9.95
45143	11/18/2009	GERALDS OFFICE PRODUCTS	\$229.70
45144	11/18/2009	HELEN GILLEAN	\$75.44
45145	11/18/2009	GTM SPORTSWEAR	\$1,930.00
45146	11/18/2009	ALICE GUNTER DBA LAWNS AL	\$1,305.00
45147	11/18/2009	H&H PRINTING,ETC	\$282.00
45148	11/18/2009	DORA HANEY	\$35.00
45149	11/18/2009	CHLOE HEAD	\$18.20
45150	11/18/2009	BRANDY HEBERT	\$51.52
45151	11/18/2009	KING HILL	\$190.00
45152	11/18/2009	LAUREN HUFFMAN	\$50.20
45153	11/18/2009	INTERQUEST DETECTION CANI	\$675.00
45154	11/18/2009	INTERSTATE BATTERY SYSTEM	\$201.90
45155	11/18/2009	VICKIE A IRBY	\$3.13
45156	11/18/2009	TOM JOHNSTONE	\$30.00
45157	11/18/2009	JUNIOR LIBRARY GUILD	\$1,113.00
45158	11/18/2009	K&L PRO SHOP	\$201.25
45159	11/18/2009	LABATT FOOD SERVICE	\$9,159.95
45160	11/18/2009	LRP PUBLICATIONS	\$217.00
45161	11/18/2009	M & M AUTO PARTS	\$26.94
45162	11/18/2009	MAYER JOHNSON LLC	\$329.00
45163	11/18/2009	MAYFIELD PAPER COMPANY	\$17.30
45164	11/18/2009	CYNTHIA J MCMULLEN	\$37.25
45165	11/18/2009	MIGUELS COPIER REPAIR	\$614.96
45166	11/18/2009	MILLER PAPER CO	\$314.51
45167	11/18/2009	MARIE MONGOLD	\$60.00
45168	11/18/2009	MOORE WINDSHIELDS	\$35.00
45169	11/18/2009	MOOSEHEAD POWDER COATING	\$160.00
45170	11/18/2009	MR TREAT	\$313.52
45171	11/18/2009	N B S	\$11.41
45172	11/18/2009	O REILLY AUTOMOTIVE INC	\$14.99
45173	11/18/2009	PLAINS DAIRY	\$2,254.05
45174	11/18/2009	REALLY GOOD STUFF INC	\$550.77
45175	11/18/2009	REDMAN PIPE & SUPPLY DBA	\$72.41
45176	11/18/2009	RICOH AMERICAS CORPORATIO	\$11.50
45177	11/18/2009	RIVER ROAD ISD	\$100.00
45178	11/18/2009	ROBERTS TRUCK CENTER INC	\$20.05
45179	11/18/2009	SARA LEE FOOD & BEVERAGE	\$532.30
45180	11/18/2009	SCHWARTZ & EICHELBAUM PC	\$247.97
45181	11/18/2009	TYLER SCOTT	\$85.00
45182	11/18/2009	DON SHARNOWSKI	\$174.00
45183	11/18/2009	JOSEPH S SHELTON	\$19.64
45184	11/18/2009	W C SMITH MFG INC	\$1,805.50
45185	11/18/2009	SPORTIME	\$555.34

45186	11/18/2009	STAR AUTISM SUPPORT	\$456.50
45187	11/18/2009	TOW BROS EQUIPMENT CO	\$4,336.72
45188	11/18/2009	TREX EQUIPMENT CO.	\$542.45
45189	11/18/2009	TURNAROUND SCHOOLS	\$25.00
45190	11/18/2009	UNITED SUPERMARKET	\$623.41
45191	11/18/2009	UNIVERSITY INTERSCHOLASTI	\$133.75
45192	11/18/2009	UTILITY TRAILER SW SALES	\$19.74
45193	11/18/2009	EDGAR VELAZQUEZ	\$21.59
45194	11/18/2009	VERNON ISD	\$92.50
45195	11/18/2009	W T SERVICES INC	\$533.49
45196	11/18/2009	THE WATER STORE	\$9.00
45197	11/18/2009	KIMBERLY WATSON	\$50.20
45198	11/18/2009	E J. WEBB	\$7.75
45199	11/18/2009	WELLS FARGO CARD SERVICES	\$5,452.65
45200	11/18/2009	WESTERN PSYCHOLOGICAL	\$121.00
45201	11/18/2009	CHERYL WHITEFIELD	\$400.00
45202	11/18/2009	WRANGLER CONSTRUCTION CO	\$5,200.00
45203	11/18/2009	XCEL ENERGY	\$22,240.01
45204	11/18/2009	CDW G	\$2,378.24
45205	11/18/2009	CUSTOM FOOD GROUP	\$164.15
45206	11/18/2009	IMAGESTUFF.COM	\$35.64
45207	11/18/2009	SCOTT JORDAN	\$90.00
45208	11/18/2009	SCHOOL SPECIALTY SUPPLY	\$1,553.94
45209	11/18/2009	WARDS	\$764.00
45210	11/18/2009	WATCH DOGS	\$164.00
45211	11/23/2009	XEROX CORPORATION	\$10,562.98
45212	11/23/2009	TEXAS TECH ENT	\$100.00
45213	11/23/2009	MIKE BRESSLER	\$75.00
45214	11/23/2009	DAKES RESTAURANT & CATER	\$150.78
45215	11/23/2009	DARYL GOIN	\$115.00
45216	11/23/2009	JOHNNY GUNTER	\$418.00
45217	11/23/2009	MICHAEL JOHNSTONE	\$112.50
45218	11/23/2009	TOM JOHNSTONE	\$30.00
45219	11/23/2009	OTTIS LEACH	\$147.50
45220	11/23/2009	JEFF MEADOR	\$75.00
45221	11/23/2009	MOORES HORIZON PHARMACY I	\$150.00
45222	11/23/2009	BOB RANDOLPH	\$308.00
45223	11/23/2009	TIFFANY MICHELLE SAXON	\$77.00
45224	11/23/2009	STEVEN SELLERS	\$90.50
45225	11/23/2009	CLIFTON LYNN STEPHENS	\$40.12
45226	11/23/2009	TASB RISK MANAGEMENT	\$826.25
45227	11/23/2009	BARRY TRICKEY	\$65.00
45228	11/23/2009	THE WATER STORE	\$10.50
45229	11/23/2009	KYLE WOOD	\$40.00

45230	11/23/2009	MARCEL HAJJAR	\$75.00
45231	11/30/2009	BLUE BELL CREAMERIES L P	\$351.48
45232	11/30/2009	LABATT FOOD SERVICE	\$11,193.58
45233	11/30/2009	MR TREAT	\$313.52
45234	11/30/2009	PLAINS DAIRY	\$2,454.38
45235	11/30/2009	SARA LEE FOOD & BEVERAGE	\$600.60
		<b>GENERAL OPERATING TOTAL</b>	<b>\$401,542.76</b>

DONATIONS – December 2009

<u>From</u>	<u>Recipient</u>	<u>Amount</u>
Bulldog Basketball Booster Club	Basketball Program	\$731.00
Borger Soccer Booster Club	Boys Soccer Program	\$500.00
Borger Soccer Booster Club	Girls Soccer Program	\$500.00
Pioneer Natural Resources	BMS Science Dept.	\$1,000.00
Pioneer Natural Resources	PBECC Science Curriculum	\$1,000.00

# BORGER BULLDOGS



BORGER INDEPENDENT SCHOOL DISTRICT  
Department of Athletics  
600 West First  
Borger, Texas 79007

\*BASEBALL  
\*BASKETBALL  
\*CROSS COUNTRY  
\*FOOTBALL  
\*GOLF  
\*SOCCER  
\*SOFTBALL  
\*TENNIS  
\*TRACK  
\*VOLLEYBALL  
\*WRESTLING

Athletic Office  
Phone (806) 273-1033  
Fax (806) 273-1018

December 2, 2009

Mr. Clifton L. Stephens, Superintendent  
Borger ISD Board of Trustees  
P. O. Box 1177  
Borger, Texas 79008

Dear Mr. Stephens and Trustees:

I recommend we accept a gift of \$731.00 from the Borger Bulldogs Booster Club. This money is for the Basketball program.

Sincerely,

Rusty Purser,  
Athletic Director/Head Football Coach

RP/gb

# BORGER BULLDOGS



BORGER INDEPENDENT SCHOOL DISTRICT  
Department of Athletics  
600 West First  
Borger, Texas 79007

Athletic Office  
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•TENNIS  
•TRACK  
•VOLLEYBALL  
•WRESTLING

December 2, 2009

Mr. Clifton Stephens, Superintendent  
Borger ISD Board of Trustees  
P. O. Box 1177  
Borger, Texas 79008

Dear Mr. Stephens and Trustees:

I recommend we accept a gift of \$500.00 from Borger High School Soccer Booster Club.  
This money will be for the Borger Boys Soccer program.

Sincerely,

Rusty Purser  
Athletic Director

RP/gb

# BORGER BULLDOGS



BORGER INDEPENDENT SCHOOL DISTRICT  
Department of Athletics  
600 West First  
Borger, Texas 79007

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\*VOLLEYBALL  
\*WRESTLING

December 2, 2009

Mr. Clifton Stephens, Superintendent  
Borger ISD Board of Trustees  
P. O. Box 1177  
Borger, Texas 79008

Dear Mr. Stephens and Trustees:

I recommend we accept a gift of \$500.00 from Borger High School Soccer Booster Club. This money will be for the Borger Girls Soccer program.

Sincerely,

A handwritten signature in cursive script that reads "Rusty Purser".

Rusty Purser  
Athletic Director

RP/gb

# BORGER INDEPENDENT SCHOOL DISTRICT

Clifton L. Stephens ~ Superintendent

200 East Ninth, Borger, TX 79007

806 273-6481

Fax 806 273-1066

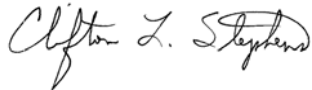
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December 1, 2009

Dear Board of Trustees,

I recommend we accept the \$2,000.00 donation from Pioneer Natural Resources for the Borger Middle School Science Department and for Paul Belton Early Childhood Center science curriculum.

Sincerely,



Clifton L. Stephens  
Superintendent  
Borger I.S.D.

# PIONEER

NATURAL RESOURCES

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Pioneer Natural Resources USA, Inc.  
9309 W. CIG Road, Suite C  
Masterson, Texas 79058  
Tel: (806) 934-1295 Fax: (806) 934-5288

November 18, 2009

Dear Sirs:

Pioneer Natural Resource's donation of \$2,000 to the Borger Independent School District is to be used only for the following:

- \$1,000 The Borger Middle School Science department.
- \$1,000 Paul Belton Early Childhood Center science curriculum

We are pleased to be able to assist in the science education for your students.

Sincerely,



Longin Biemer  
Area Operations Superintendent



Paul Belton Early Childhood Center

“No One Too Small, No Dream Too Tall”

Dear Pioneer Natural Resources USA, INC.,

Paul Belton Early Childhood Center serves students ranging from 3-6 years of age. The school's early childhood program offers Early Head Start (3 year olds), Head Start (4 year olds), Pre-K (4 year olds), and ten classes of Kindergarten. The campus currently serves 434 students. Program services serve but are not limited to special populations of children which include children who :

- are low-income
- are homeless
- are limited English proficient
- have a parent who is active duty military or who has been killed or injured while on active duty, or
- are, or ever have been, in the custody of the DFPS.

Visitors to our Early Childhood Center find a stimulating, fun-filled learning environment which has been developed to address the unique needs of young children. By establishing a school in which all students are six years of age and younger, we have been able to focus all aspects of our program on the academic, social, and emotional needs of young children and to create an atmosphere that is child-centered, safe, and nurturing. We offer a rich and rigorous curriculum that stimulates our student's young minds. A particular area of curriculum focus for our campus this year has been science.

Science is a broad and exciting subject especially for young children, who are naturally curious and have questioning minds. It is therefore important that a wide range of experiences is introduced to children in the early years so they can develop their scientific knowledge. Inquisitive children can easily be encouraged to find things out for themselves by making observations, carrying out simple experiments and sharing their discoveries.

*Reasons Science Instruction is Important for Young Children:*

- \* *Young children naturally enjoy observing and thinking about nature.*
- \* *Exposing students to science develops positive attitudes towards science.*
- \* *Early exposure to scientific phenomena leads to better understanding of scientific concepts studied later in a formal way.*
- \* *The use of scientifically informed language at an early age influences the eventual development of scientific concepts.*
- \* *Science instruction is an efficient means for developing scientific thinking.*

To Whom it May Concern,

The Borger Middle School Science department is requesting assistance of funding to help our students in Borger become more knowledgeable in the field of Science. We as a department sat down at the beginning of the school year addressed two areas that we feel will help us accomplish this goal. The first is a camp for TAKS science success and the other is to create an outdoor science classroom. With some funding help and volunteer efforts, we feel we can accomplish both of these goals.

The Science TAKS Camp will be a day set aside for all 8<sup>th</sup> grade students to participate in a series of stations that will be manned and taught by teachers and volunteers to help our students be more successful on the state required TAKS test. Each student will rotate to all of the stations throughout the day using a very hands-on approach. We need about \$800 dollars to purchase supplies and material to use on this day. This TAKS Science Camp has been done in other areas of the state with excellent results.

The outdoor classroom is a project that will benefit all of the students of Borger for years to come. There are many areas in science that it is very difficult to teach inside. Having an outdoor space will allow science classes to experience hands-on experiments in the areas of Ecology, Earth, and Life Sciences. We need a wooden fence to enclose the area that will allow it to be secure as well as outdoor tables and wood to build outdoor tables for experiments to take place on. The cost of this project would be about \$5,000 dollars. There are many volunteers that are ready and willing to help get everything set up if the funds are available.

Thank you for considering Borger Middle School in your grant process. We would truly appreciate your support and welcome any questions concerning our request.

Sincerely,

Jenny Mitchell  
Borger Middle School Science Department Head

It is the recommendation of the administration to appoint the following individuals to the Honor Wall Nomination Committee.

**Alumni Members**

Mr. Dirk Schmitz

Ms. Beverly Turner

**Community Member**

Dr. Hugh Goldston

Mrs. Ruth Belton

**Administrator Member**

Mr. Dewey De Loe

# Financial Reports

**FINANCIAL ANALYSIS OF THE BORGER I.S.D.  
EMPLOYEE BENEFIT PROGRAM  
AS OF NOVEMBER 30, 2009**

	1991-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	TOTAL
<b>Revenues (Prem. Int./Net Asset Gain)</b>	1,600,025.98	135,483.69	150,043.70	167,739.55	162,387.35	155,419.74	39,538.36	\$ 2,410,638.37
<b>Expenses (claims-Amin. Re-ins)</b>	1,264,122.12	51,306.50	109,944.69	195,758.30	81,193.37	104,152.65	27,004.47	\$ 1,833,482.10
<b>Refund Credit</b>								
<b>NET CASH POSITION</b>	335,903.86	84,177.19	40,099.01	(28,018.75)	81,193.98	51,267.09	12,533.89	\$ 577,156.27
<b>CLAIMS BY YEAR ACCIDENT OCCURRED</b>								
<b>Paid Claims:</b>	388,680	66,934	71,901	7,271	8,204	67,418	4,865	\$ 615,273
<b>Net estimate of ultimate loss</b>	82,756	72,313	50,043	18,544	-2,176	4,459	2,260	\$ 228,199
<b>Paid</b>	\$ 615,273							
<b>Unpaid</b>	\$ 228,199							
<b>Total</b>	\$ 843,472							
<b>2009-2010</b>								
<b>Admin. &amp; Re-insurance</b>	23,520							
<b>Claims</b>	\$ 3,484							
<b>Expenses</b>	\$ 27,004	723.48	0	35.19	0	0	2,159.94	565.07
								3,483.68

**BORGER INDEPENDENT SCHOOL DISTRICT  
CHILD NUTRITION DEPARTMENT  
PROFIT & LOSS STATEMENT NOVEMBER, 2009**

	<b>HIGH</b>	<b>MIDDLE</b>	<b>PAUL BELTON</b>	<b>CROCKETT</b>	<b>GATEWAY</b>	<b>GRAND TOTAL</b>
<b>YR TO DATE CASH RECEIVED</b>	\$ 12,393.36	\$ 154,788.88	\$ 57,059.88	\$ 61,883.83	\$ 58,006.58	\$ 344,132.53
<b>REVENUE RECEIVABLE</b>	\$ 2,600.28	\$ 20,876.54	\$ 15,318.03	\$ 14,563.23	\$ 12,933.92	\$ 66,292.00
<b>YTD. LABOR EXPENSE</b>	\$ 21,595.78	\$ 47,718.44	\$ 27,710.23	\$ 26,680.21	\$ 26,663.90	\$ 150,368.56
<b>YTD. FOOD EXPENSE</b>	\$ 10,017.45	\$ 69,133.58	\$ 26,295.18	\$ 31,230.30	\$ 31,236.66	\$ 167,913.17
<b>YTD. MISC. EXPENSE</b>	\$ 2,243.94	\$ 2,745.81	\$ 2,130.41	\$ 2,656.33	\$ 2,646.90	\$ 12,423.39
						\$ -
						\$ -
<b>YTD. CAPITAL DISBURSEMENT</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>YTD. PROFIT/LOSS</b>	\$ (18,863.53)	\$ 56,067.59	\$ 16,242.09	\$ 15,880.22	\$ 10,393.04	\$ 79,719.41
<b>INVENTORY AT CAMPUS' (MEMO)</b>	\$ 3,853.61	\$ 5,587.17	\$ 1,862.31	\$ 5,063.01	\$ 5,063.01	\$ 21,429.11
<b>COMMODITY WAREHOUSE (MEMO ONLY)</b>		\$ 13,449.40				
<b>TOTAL REVENUE</b>	\$ 344,132.53					
<b>TOTAL RECEIVABLES</b>	\$ 66,292.00					
<b>TOTAL EXPENSES</b>	\$ 330,705.12					
<b>OPERATING GAIN/&lt;LOSS&gt;</b>	\$ 79,719.41					

CAFETERIA DEPT. CARRYOVER IN FUNDS FROM THE 2007-2008 SCHOOL YEAR  
IN VIEW OF THIS, THE CAFETERIA DEPARTMENT, AS OF 11/30/2009

\$79,719.41

**BORGER I.S.D.**  
**HAPPY STATE BANK BALANCES**  
**As of November 30, 2009**

**CHECKING**

GENERAL OPERATING	\$ 328,649.20
WORKER'S COMP/BENEFITS	29,506.82
TRS CARE, HEALTH INSURANCE CLAIMS	3,776.04
	<hr/> <hr/>
<b>TOTAL</b>	<b>\$ 361,932.06</b>

**SAVINGS**

GENERAL OPERATING	\$ 5,954,574.08
WORKER'S COMP/BENEFITS	565,442.34
DEBT SERVICE SAVINGS	1,798,715.73
	<hr/> <hr/>
	<b>\$ 8,318,732.15</b>

**BORGER I.S.D.**  
**WELLS FARGO BANK BALANCES**  
**As of November 30, 2009**

GENERAL OPERATING	\$	14.83
WORKER'S COMP/BENEFITS		0
TRS CARE, HEALTH INSURANCE CLAIMS		0
		<hr/>
<b>TOTAL</b>	<b>\$</b>	<b>14.83</b>

**TexSTAR INVESTMENT POOL**  
as of November 30, 2009

**GENERAL OPERATING ACCOUNT**

Average Monthly Return: .1986% (Rate Calculated Monthly)

**INVESTMENT ACTIVITY**

	<b>AMOUNT</b>
BEGINNING BALANCE	92,155.96
AMOUNT INVESTED	0.00
WITHDRAWALS	-92,192.00
CURRENT BALANCE	-\$36.04

**INTEREST ACTIVITY**

BEGINNING BALANCE	\$36.32
CURRENT INTEREST	7.68
CURRENT BALANCE	\$44.00
<b>ACCOUNT BALANCE</b>	<b>\$7.96</b>

**SELF-FUNDED WORKERS COMPENSATION FUND**

Average Monthly Return: .1986% (Rate Calculated Monthly)

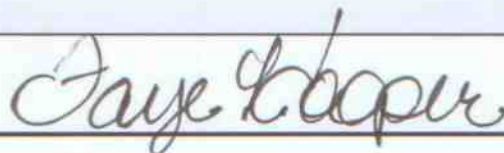
**INVESTMENT ACTIVITY**

	<b>AMOUNT</b>
BEGINNING BALANCE	\$356.58
AMOUNT INVESTED	0.00
WITHDRAWALS	-356.00
CURRENT BALANCE	\$0.58

**INTEREST ACTIVITY**

BEGINNING BALANCE	\$0.14
CURRENT INTEREST	0.03
CURRENT BALANCE	\$0.17
<b>ACCOUNT BALANCE</b>	<b>\$0.75</b>

Business Manager



# TexSTAR INVESTMENT POOL

as of November 30, 2009

DEBT SERVICE ACCOUNT

Average Monthly Return: .1986% (Rate Calculated Monthly)

INVESTMENT ACTIVITY

	AMOUNT
BEGINNING BALANCE	228.14
AMOUNT INVESTED	0.00
WITHDRAWALS	-228.00
CURRENT BALANCE	\$0.14

INTEREST ACTIVITY

BEGINNING BALANCE	\$0.09
CURRENT INTEREST	0.02
CURRENT BALANCE	\$0.11
<b>ACCOUNT BALANCE</b>	<b>\$0.25</b>

CAPITAL PROJECTS

Average Monthly Return: .1986% (Rate Calculated Monthly)

INVESTMENT ACTIVITY

	AMOUNT
BEGINNING BALANCE	3,283.47
AMOUNT INVESTED	
WITHDRAWALS	
CURRENT BALANCE	\$3,283.47

INTEREST ACTIVITY

BEGINNING BALANCE	\$66.29
CURRENT INTEREST	0.55
CURRENT BALANCE	\$66.84
<b>ACCOUNT BALANCE</b>	<b>\$3,350.31</b>

Business Manager

*Jay Cooper*

**Financial Statement for Borger ISD 2009/2010**  
**For the period ending 11/30/2009**

**General Budget Revenue**

	<b>Revenue To Date</b>
<b>Local Revenue:</b>	
Local Real Estate and Personal Property Taxes:	\$2,126,638.62
Other Revenues from Local Sources	\$262,137.99
Total Revenue from Local & Intermediate	\$2,388,776.61
	<b>To Date Earned Revenue</b>
<b>State Program Rev</b>	
Total State Revenues General Budget	\$4,835,198.00
<b>Total General Budget Revenues:</b>	<b>\$7,223,974.61</b>

**General Budget Expenditures:**

	<b>Budget</b>	<b>Expenditure YTD</b>	
(11) Instruction	\$10,361,537.00	\$2,564,264.16	24.75%
(12) Instructional and Media Services	\$351,093.00	\$93,291.19	26.57%
(13) Curriculum & Instructional Staff Development	\$305,411.00	\$80,007.90	26.20%
(21) Instructional Development	\$24,000.00	\$12,894.53	53.73%
(23) School Leadership	\$991,994.00	\$244,923.30	24.69%
(31) Guidance and Counseling	\$372,578.00	\$94,660.30	25.41%
(32) Attendance Counselor	\$18,657.00	\$4,303.67	23.07%
(33) Health Services	\$254,094.00	\$68,292.82	26.88%
(34) Student Transportation	\$796,510.00	\$177,288.10	22.26%
(36) Co-Curricular/Extra Curricular	\$1,052,817.00	\$314,627.86	29.88%
(41) General Administration	\$769,720.00	\$200,165.53	26.00%
(51) Plant Maintenance & Operations	\$2,867,221.00	\$644,914.25	22.49%
(52) Building Security	\$4,920.00	\$902.50	18.34%
(53) Data Processing	\$58,400.00	\$22,408.73	38.37%
(62) Community services	\$5,472.00	\$250.00	4.57%
Technology Flow Out	\$476,521.00	\$0.00	0.00%
Payments to Fiscal Agents/Member Distribution	\$526,152.00	\$57,279.00	10.89%
<b>Total General Budget Expenditures:</b>	<b>\$19,237,097.00</b>	<b>\$4,580,473.84</b>	<b>23.81%</b>

	<b>Budget</b>	<b>Actual YTD</b>	
<b>Total General Budget Revenues:</b>	<b>\$19,237,097.00</b>	<b>\$7,223,974.61</b>	<b>37.55%</b>
<b>Total General Budget Expenditures:</b>	<b>\$19,237,097.00</b>	<b>\$4,580,473.84</b>	<b>23.81%</b>

**Special Program Revenues  
And Expenditures**

	<b>Estimated Revenue</b>	<b>Revenue To Date</b>	<b>YTD Expenditures</b>	
(204) Drug Free Schools	\$8,975.00	\$2,014.63	\$2,214.63	-\$200.00
(205) HeadStart	\$89,367.00	\$19,206.44	\$20,505.97	-\$1,299.53
(211) NCLB, Title I	\$554,841.00	\$217,613.37	\$200,794.40	\$16,818.97
(224) IDEA, Part B Formula	\$472,318.00	\$141,695.40	\$121,860.55	\$19,834.85
(225) IDEA, Part B Preschool	\$12,555.00	\$3,766.50	\$4,193.91	-\$427.41
(240) National School Breakfast & Lunch Program	\$1,081,570.00	\$351,182.42	\$315,704.33	\$35,478.09
(244) Carl D Perkins Vocational Career & Tech	\$28,910.00	\$4,004.10	\$3,848.00	\$156.10
(255) ESEA, Title II, Part A: Tchr/Princ Trng & Recruit	\$149,050.00	\$62,667.23	\$53,721.13	\$8,946.10
(262) Title II Part D	\$4,953.00	\$1,314.69	\$1,314.69	\$0.00
(263) Title III Part A LEP Bilingual	\$23,076.00	\$17,981.77	\$17,981.77	\$0.00
(266) ARRA Title XVI State Fiscal Stabilization	\$1,492,334.00	\$429,532.95	\$426,117.81	\$3,415.14
(272) Medicaid Admin Claiming	\$9,479.00	\$9,479.00	\$9,479.00	\$0.00
(279) ARRA Title II, Part D Technology	\$7,316.00	\$0.00	\$3,487.50	-\$3,487.50
(283) ARRA Idea Part B Formula	\$461,615.00	\$461,732.34	\$303,024.72	\$158,707.62
(284) ARRA Idea Part B Preschool	\$13,957.00	\$13,957.00	\$4,254.24	\$9,702.76
(285) ARRA Title I Part A Improving Basic Programs	\$228,265.00	\$204,462.27	\$204,462.27	\$0.00
(289) Local Shares Special Ed	\$36,566.00	\$30,971.80	\$30,971.80	\$0.00
(313) SSA Idea Part B Formula	\$1,136,059.00	\$381,053.90	\$311,425.40	\$69,628.50
(314) SSA Idea Part B Preschool	\$43,939.00	\$15,675.61	\$11,926.60	\$3,749.01
(364) ARRA SSA Idea Part B Formula	\$1,146,038.00	\$1,146,038.00	\$974,132.00	\$171,906.00
(365) ARRA SSA Idea Part B Preschool	\$29,619.00	\$29,619.00	\$28,991.00	\$628.00
(379) Shars SSA	\$85,920.00	\$145,654.52	\$94,257.69	\$51,396.83
(401) OEYP Optional Extended Year Program	\$11,379.00	\$0.00	\$0.00	\$0.00
(404) SSIG Student Success Initiative Grant	\$40,421.00	\$0.00	\$6,074.38	-\$6,074.38
(411) Technology Allotment	\$549,655.00	\$2,937.63	\$170,815.72	-\$167,878.09
(425) Beginning Teacher and Mentor Grant	\$12,500.00	\$242.00	\$242.00	\$0.00
(437) SSA HAC Special Ed Cooperative	\$1,157,230.00	\$135,056.06	\$260,276.88	-\$125,220.82
(461) Activity Funds	\$0.00	\$26,437.28	\$25,587.48	\$849.80
(599) Debit Services	\$2,435,162.00	\$1,486,963.42	\$400.00	\$1,486,563.42
(753) Self Funded Workers Comp Insurance	\$0.00	\$39,538.36	\$27,004.47	\$12,533.89
<b>Totals:</b>	<b>\$11,323,069.00</b>	<b>\$5,380,797.69</b>	<b>\$3,635,070.34</b>	<b>\$1,745,727.35</b>

**Actual YTD**

<b>Grand Total Revenues:</b>	<b>\$12,604,772.30</b>
<b>Grand Total Expenditures:</b>	<b>\$8,215,544.18</b>

Collection Report  
Month of November 2009

Taxing Entity	Year & Period	Adjusted 2009 Tax Levy	Current Tax	Percent	Discount On Current	P&I On Current	Delinquent Tax - P&I	Total Transferred	Percent of
Frank Phillips College	2009 Cuml. Monthly	1,374,278.50	547,051.74	39.81%		0.00	9,915.58	556,967.32	40.53%
	2008 Cuml. Monthly	1,334,459.17	627,967.40	47.06%		0.00	3,708.32	377,194.43	27.45%
	2008 Cuml. Monthly		271,331.07	20.33%		0.00	5,125.87	633,093.27	47.44%
Borger I.S.D.	2009 Cuml. Monthly	6,892,460.33	2,753,228.30	39.95%		0.00	35,122.56	2,788,350.86	40.46%
	2009 Cuml. Monthly		0.00	0.00%		0.00	823.97	823.97	0.00%
	2008 Cuml. Monthly		1,974,932.60	28.65%		0.00	15,136.96	1,990,069.56	28.87%
Borger I.S.D.	2008 Cuml. Monthly	6,685,775.74	3,179,992.65	47.56%		0.00	823.97	823.97	0.00%
	2008 Cuml. Monthly		1,445,533.36	21.62%		0.00	24,133.06	3,204,125.71	47.92%
	2008 Cuml. Monthly					0.00	4,389.61	1,450,022.97	21.69%
Sanford I.S.D.	2009 Cuml. Monthly	1,713,833.38	441,673.14	25.77%		0.00	21,144.63	462,817.77	27.00%
	2009 Cuml. Monthly		0.00	0.00%		0.00	14.84	14.84	0.00%
	2008 Cuml. Monthly		357,969.51	20.89%		0.00	4,193.24	362,162.75	21.13%
Sanford I.S.D.	2008 Cuml. Monthly	1,856,913.03	607,622.72	32.72%		0.00	14.84	14.84	0.00%
	2008 Cuml. Monthly		276,627.63	14.90%		0.00	15,693.70	623,316.42	33.57%
	2008 Cuml. Monthly					0.00	10,577.80	287,205.43	15.47%
Spring Creek I.S.D.	2009 Cuml. Monthly	548,087.64	94,490.36	17.24%		0.00	11,407.72	105,898.08	19.32%
	2009 Cuml. Monthly		0.00	0.00%		0.00	0.00	0.00	0.00%
	2008 Cuml. Monthly		62,224.40	11.35%		0.00	626.58	62,850.98	11.47%
Spring Creek I.S.D.	2008 Cuml. Monthly	533,522.31	111,105.43	20.82%		0.00	0.00	0.00	0.00%
	2008 Cuml. Monthly		38,069.50	7.14%		0.00	52.29	111,157.72	20.83%
	2008 Cuml. Monthly					0.00	38.95	38,108.45	7.14%
City of Borger	2009 Cuml. Monthly	2,589,018.62	1,419,261.70	54.82%	(41,188.25)	0.00	19,856.93	1,397,930.38	53.99%
	2009 Cuml. Monthly		943,533.39	36.44%	(26,923.25)	0.00	9,366.54	925,976.68	35.77%
	2008 Cuml. Monthly	2,440,852.87	1,389,012.83	56.91%	(40,708.41)	0.00	14,723.77	1,363,028.19	55.84%
City of Borger	2008 Cuml. Monthly		528,276.56	21.64%	(14,886.71)	0.00	2,681.34	516,071.19	21.14%
	2009 Cuml. Monthly	445,439.94	173,934.54	39.05%		0.00	5,391.54	179,326.08	40.26%
	2009 Cuml. Monthly		147,909.52	33.21%		0.00	1,629.73	149,539.25	33.57%
City of Fritch	2008 Cuml. Monthly	446,990.50	177,412.18	39.69%		0.00	1,202.62	178,614.80	39.96%
	2008 Cuml. Monthly		104,461.90	23.37%		0.00	429.79	104,891.69	23.47%
	2009 Cuml. Monthly	13,563,118.41	5,429,639.78	40.03%	(41,188.25)	0.00	103,677.77	5,492,129.30	40.49%
Totals	2009 Cuml. Monthly	13,298,513.62	3,860,055.53	28.46%	(26,923.25)	0.00	35,500.18	3,868,632.46	28.52%
	2008 Cuml. Monthly		6,093,113.21	45.82%	(40,708.41)	0.00	60,931.31	6,113,336.11	45.87%
	2008 Cuml. Monthly		2,664,400.02	20.04%	(14,886.71)	0.00	19,041.95	2,668,555.26	20.07%