

Thursday, October 9, 2008

7:00 PM

**Regular Meeting
of
The Board of Trustees**



BORGER INDEPENDENT SCHOOL DISTRICT

Agenda of
Public Hearings and Regular Meeting
Borger ISD Board of Trustees

Thursday, October 9, 2008
Board Conference Room, 200 East Ninth, Borger, Texas
Time: 7:00 PM
PBECC-Walk Through-5:30 p.m./Dinner-6:00 p.m.

Public Hearing
Schools FIRST, Financial Accountability Rating System

Public Hearing
CIPA COMPLIANT NOTIFICATION

The subjects to be discussed or considered, or upon which any formal action may be taken, are as follows: *(Items do not have to be taken in the same order as shown on this meeting notice.)*

- | | | |
|----|---|----|
| 1. | Roll Call | 4 |
| 2. | Open Forum | |
| 3. | Superintendent's Report | 10 |
| | A. Monthly Reports | |
| | 1. 2006-2007 FIRST REPORT | |
| | 2. 2006-2007 Disclosures for Board Members | |
| | B. Recognitions | |
| | C. TASA/TASB Convention - Notes | |
| | D. Enrollment - September 2008 | 11 |
| | E. Dates to Remember | 14 |
| | F. PAASB - Tuesday, October 14, 2008 | 15 |
| | G. Fall Legal Seminar | 16 |
| | H. Pre-Audit Discussion - Gary Murrow, CPA | 18 |
| | I. Fairlanes' Property Information | |
| | J. Personnel | |
| | 1. Substitutes to Review | 19 |
| | 2. Employment | |
| | 3. Resignations | |
| | K. Facility Updates | 20 |
| 4. | New Business for Consideration / Action | 21 |
| | A. Consider Construction Change Requests for New Elementary | 22 |
| | B. Consider Construction Change Requests for Borger Middle School | |
| | C. Consider Construction Change Requests for Borger High School | |

D.	Consider Board Policies regarding LEED Certification at New Elementary	
E.	Consent Agenda	
	1. Minutes of Regular Meeting September 9, 2008	23
	2. Donations	26
	3. Recognize Hutchinson County and Carson County Extension Agents as adjunct staff members by Resolution	29
	4. Class size waiver Application	33
	5. September 2008 Disbursements	34
	6. September 2008 Payroll	43
F.	Consideration of Board Operating Procedures	44
G.	Superintendent Evaluation	
H.	Campus Plans	
I.	Budget Amendment	
5.	Financial Reports	45
	A. Financial Information	46
	B. Taxes	53
6.	Future Agenda Items - Highly Qualified Report , Superintendent Evaluation,	
7.	Adjourn	

If, during the course of the meeting, any discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting accordance with the Texas Open Meeting Act, Texas Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.



Financial Integrity Rating System of Texas

2006-2007 DISTRICT STATUS DETAIL

Name: BORGER ISD(117901)	Publication Level 1: 6/9/2008 1:55:51 PM
Status: Passed	Publication Level 2: 8/21/2008 1:46:21 PM
Rating: Superior Achievement	Last Updated: 8/21/2008 1:46:21 PM
District Score: 83	Passing Score: 55

#	Indicator Description	Updated	Score
1	Was The Total Fund Balance Less Reserved Fund Balance Greater Than Zero In The General Fund?	4/18/2008 10:35:49 AM	Yes
2	Was the Total Unrestricted Net Asset Balance (Net of Accretion of Interest on Capital Appreciation Bonds) In the Governmental Activities Column in the Statement of Net Assets Greater than Zero? (If the District's 5 Year % Change in Students was 10% more)	4/18/2008 10:35:50 AM	Yes
3	Were There No Disclosures In The Annual Financial Report And/Or Other Sources Of Information Concerning Default On Bonded Indebtedness Obligations?	4/18/2008 10:35:50 AM	Yes
4	Was The Annual Financial Report Filed Within One Month After November 27th or January 28th Deadline Depending Upon The District's Fiscal Year End Date (June 30th or August 31st)?	4/18/2008 10:35:50 AM	Yes
5	Was There An Unqualified Opinion in Annual Financial Report?	4/18/2008 10:35:50 AM	Yes
6	Did The Annual Financial Report Not Disclose Any Instance(s) Of Material Weaknesses In Internal Controls?	4/18/2008 10:35:50 AM	Yes
			1 Multiplier Sum
7	Did the Districts Academic Rating Exceed Academically Unacceptable?	4/18/2008 10:35:50 AM	5

8	<u>Was The Three-Year Average Percent Of Total Tax Collections (Including Delinquent) Greater Than 98%?</u>	4/18/2008 10:35:50 AM	5
9	<u>Did The Comparison Of PEIMS Data To Like Information In Annual Financial Report Result In An Aggregate Variance Of Less Than 3 Percent Of Expenditures Per Fund Type (Data Quality Measure)?</u>	4/18/2008 10:35:51 AM	5
10	<u>Were Debt Related Expenditures (Net Of IFA And/Or EDA Allotment) < \$250.00 Per Student? (If The District's Five-Year Percent Change In Students = Or > 7%, Or If Property Taxes Collected Per Penny Of Tax Effort > \$200,000 Per Student)</u>	4/18/2008 10:35:51 AM	3
11	<u>Was There No Disclosure In The Annual Audit Report Of Material Noncompliance?</u>	4/18/2008 10:35:51 AM	5
12	<u>Did The District Have Full Accreditation Status In Relation To Financial Management Practices? (e.g. No Conservator Or Monitor Assigned)</u>	4/18/2008 10:35:51 AM	5
13	<u>Was The Percent Of Operating Expenditures Expended For Instruction More Than 65%? (Functions 11, 36, 93, 95) (Phased in over three years, 55% for 2006-2007; 60% for 2007-2008; and 65% for 2008-2009)</u>	4/25/2008 12:05:46 PM	3
14	<u>Was The Percent Of Operating Expenditures Expended For Instruction More Than or equal to 65%? (Functions 11, 12, 31, 33, 36, 93, 95)</u>	4/18/2008 10:35:52 AM	3
15	<u>Was The Aggregate Of Budgeted Expenditures And Other Uses Less Than The Aggregate Of Total Revenues, Other Resources and Fund Balance In General Fund?</u>	4/18/2008 10:35:52 AM	5
16	<u>If The District's Aggregate Fund Balance In The General Fund And Capital Projects Fund Was Less Than Zero, Were Construction Projects Adequately Financed? (To Avoid Creating Or Adding To The Fund Balance Deficit Situation)</u>	4/18/2008 10:35:52 AM	5
17	<u>Was The Ratio Of Cash And Investments To Deferred Revenues (Excluding Amount Equal To Net Delinquent Taxes Receivable) In The General Fund Greater Than Or Equal To 1:1? (If Deferred Revenues Are Less Than Net Delinquent Taxes Receivable)</u>	4/18/2008 10:35:52 AM	5
18	<u>Was The Administrative Cost Ratio Less Than The Threshold Ratio?</u>	4/18/2008 10:35:52 AM	5
19	<u>Was The Ratio Of Students To Teachers Within the Ranges Shown Below According To District Size?</u>	4/18/2008 10:35:53 AM	5

20	<u>Was The Ratio Of Students To Total Staff Within the Ranges Shown Below According To District Size?</u>	4/18/2008 10:35:53 AM	5
21	<u>Was The Total Fund Balance In The General Fund More Than 50% And Less Than 150% Of Optimum According To The Fund Balance And Cash Flow Calculation Worksheet In The Annual Financial Report?</u>	4/18/2008 10:35:53 AM	5
22	<u>Was The Decrease In Undesignated Unreserved Fund Balance < 20% Over Two Fiscal Years?(If 1.5 Times Optimum Fund Balance < Total Fund Balance In General Fund Or If Total Revenues > Operating Expenditures In The General Fund,Then District Receives 5 Points)</u>	4/18/2008 10:35:53 AM	5
23	<u>Was The Aggregate Total Of Cash And Investments In The General Fund More Than \$0?</u>	4/18/2008 10:35:53 AM	5
24	<u>Were Investment Earnings In All Funds (Excluding Debt Service Fund and Capital Projects Fund) More Than \$20 Per Student?</u>	4/18/2008 10:35:54 AM	4
			83 Weighted Sum
			1 Multiplier Sum
			83 Score

DETERMINATION OF RATING

A.	Did The District Answer ' No ' To Indicators 1, 2, 3 Or 4? OR Did The District Answer ' No ' To Both 5 and 6? If So, The District's Rating Is Substandard Achievement .	
B.	Determine Rating By Applicable Range For summation of the indicator scores (Indicators 7-24)	
	Superior Achievement	75-85 and Yes to indicator 7
	Above Standard Achievement	65-74 or >= 75 and No to indicator 7
	Standard Achievement	55-64
	Substandard Achievement	<55 or No to one default indicator

INDICATOR 19 & 20 RATIOS

Indicator 19	Ranges for Ratios	Indicator 20	Ranges for Ratios

District Size - Number of Students Between	Low	High	District Size - Number of Students Between	Low	High
< 500	7	22	< 500	5	14
500-999	10	22	500-999	5.8	14
1000-4999	11.5	22	1000-4999	6.3	14
5000-9999	13	22	5000-9999	6.8	14
= > 10000	13.5	22	= > 10000	7.0	14

OPTIONS

Suspension Reason.

Audit Home Page: [School Financial Audits](#) | Send comments or suggestions to schoolaudits@tea.state.tx.us

THE **TEXAS EDUCATION AGENCY**

1701 NORTH CONGRESS AVENUE · AUSTIN, TEXAS, 78701 · (512) 463-9734

**Consumer & Governmental Affairs Bureau**[FCC](#) > [CGB Home](#) > [Consumer Publications](#) > Children's Internet Protection Act[FCC site map](#)

Children's Internet Protection Act

FCC Consumer Facts

Background

The Children's Internet Protection Act (CIPA) is a federal law enacted by Congress in December 2000 to address concerns about access to offensive content over the Internet on school and library computers. CIPA imposes certain types of requirements on any school or library that receives funding for Internet access or internal connections from the E-rate program – a program that makes certain communications technology more affordable for eligible schools and libraries. In early 2001, the FCC issued rules implementing CIPA.

What CIPA Requires

- Schools and libraries subject to CIPA may not receive the discounts offered by the E-rate program unless they certify that they have an Internet safety policy and technology protection measures in place. An Internet safety policy must include technology protection measures to block or filter Internet access to pictures that: (a) are obscene, (b) are child pornography, or (c) are harmful to minors (for computers that are accessed by minors).
- Schools subject to CIPA are required to adopt and enforce a policy to monitor online activities of minors.
- Schools and libraries subject to CIPA are required to adopt and implement a policy addressing: (a) access by minors to inappropriate matter on the Internet; (b) the safety and security of minors when using electronic mail, chat rooms, and other forms of direct electronic communications; (c) unauthorized access, including so-called "hacking," and other unlawful activities by minors online; (d) unauthorized disclosure, use, and dissemination of personal information regarding minors; and (e) restricting minors' access to materials harmful to them.

Schools and libraries are required to certify that they have their safety policies and technology in place before receiving E-rate funding.

- CIPA does not affect E-rate funding for schools and libraries receiving discounts only for telecommunications, such as telephone service.
- An authorized person may disable the blocking or filtering measure during any use by an adult to enable access for bona fide research or other lawful purposes.
- CIPA does not require the tracking of Internet use by minors or adults.

For More Information

For more information about CIPA or to apply for Universal Service, contact the Universal Service Administrative Company's (USAC) Schools and Libraries Division (SLD) at www.sl.universalservice.org.

SLD also operates a client service bureau to answer questions at 1-888-203-8100 or via e-mail through the SLD Web site. For information about other telecommunications issues, visit the FCC's Consumer & Governmental Affairs Bureau Web site at www.fcc.gov/cgb, or contact the FCC's Consumer Center by e-mailing fccinfo@fcc.gov; calling 1-888-CALL-FCC (1-888-225-5322) voice or 1-888-TELL-FCC (1-888-835-5322) TTY; faxing 1-866-418-0232; or writing to:

Federal Communications Commission
 Consumer & Governmental Affairs Bureau
 Consumer Inquiries and Complaints Division
 445 12th Street, SW
 Washington, D.C. 20554.

For this or any other consumer publication in an accessible format (electronic ASCII text, Braille, large print, or audio) please write or call us at the address or phone number below, or send an e-mail to FCC504@fcc.gov.

To receive information on this and other FCC consumer topics through the Commission's electronic subscriber service, click on www.fcc.gov/cgb/contacts.

This document is for consumer education purposes only and is not intended to affect any proceeding or cases involving this subject matter or related issues.

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Superintendent's Report

SUPERINTENDENT'S REPORT

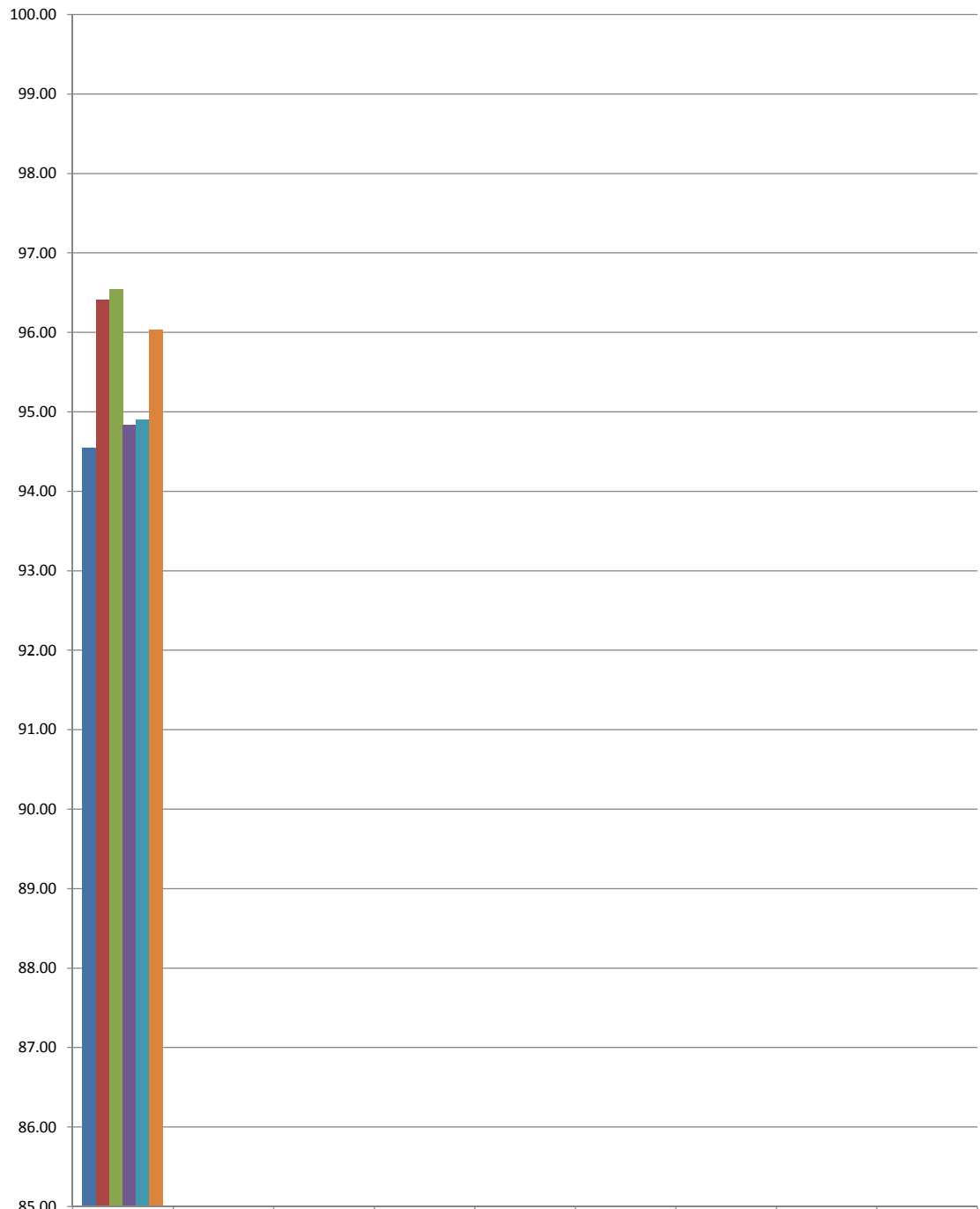
October 9, 2008

ENROLLMENT September 30, 2008											
CAMPUS	SP. ED.	PPCD	HS	PK	K	1ST	2ND	3RD	4TH	TOTAL	
PAUL BELTON	-	1	96	111	201	-	-	-	-	409	
Teachers	-	1	3	3**	12*	-	-	-	-	21†	
GATEWAY	6	-	-	-	-	191	188	-	-	385	
Teachers	1	-	-	-	-	11	12	-	-	29†	
CROCKETT	2	-	-	-	-	-	-	209	192	403	
Teachers	1	-	-	-	-	-	-	12	12	29†	
TOTAL ELEMENTARY	8	1	96	111	201	191	188	209	192	1197	
TOTAL # CLASSROOM TEACHERS	2	1	3	3	12	11	12	12	12	79	
CAMPUS			5 TH	6 TH	7 TH	8 TH	9 TH	10 TH	11 TH	12 TH	TOTAL
BORGER INTERMEDIATE			223								223
Teachers											14
BORGER MIDDLE				217	184	201	-	-	-	-	602
Teachers											49
BORGER HIGH							214	191	180	176	761
Teachers											65
CHAMPS											20
TOTAL SECONDARY			223	217	184	201	214	191	180	176	1,606 (+Champs)
TOTAL # CLASSROOM TEACHERS											128
*2 teachers are ½ time ** 2 - ½ day classes each † includes CEI, Music, P.E., Special Ed., Reading Recovery & Peak teachers											

ENROLLMENTS (Ending 2007-2008 school year, beginning 2008-2009 enrollment, prior and present month enrollment)

May 29, 2008 2,717
 August 25, 2008 2,747
 September 30, 2008 2,803

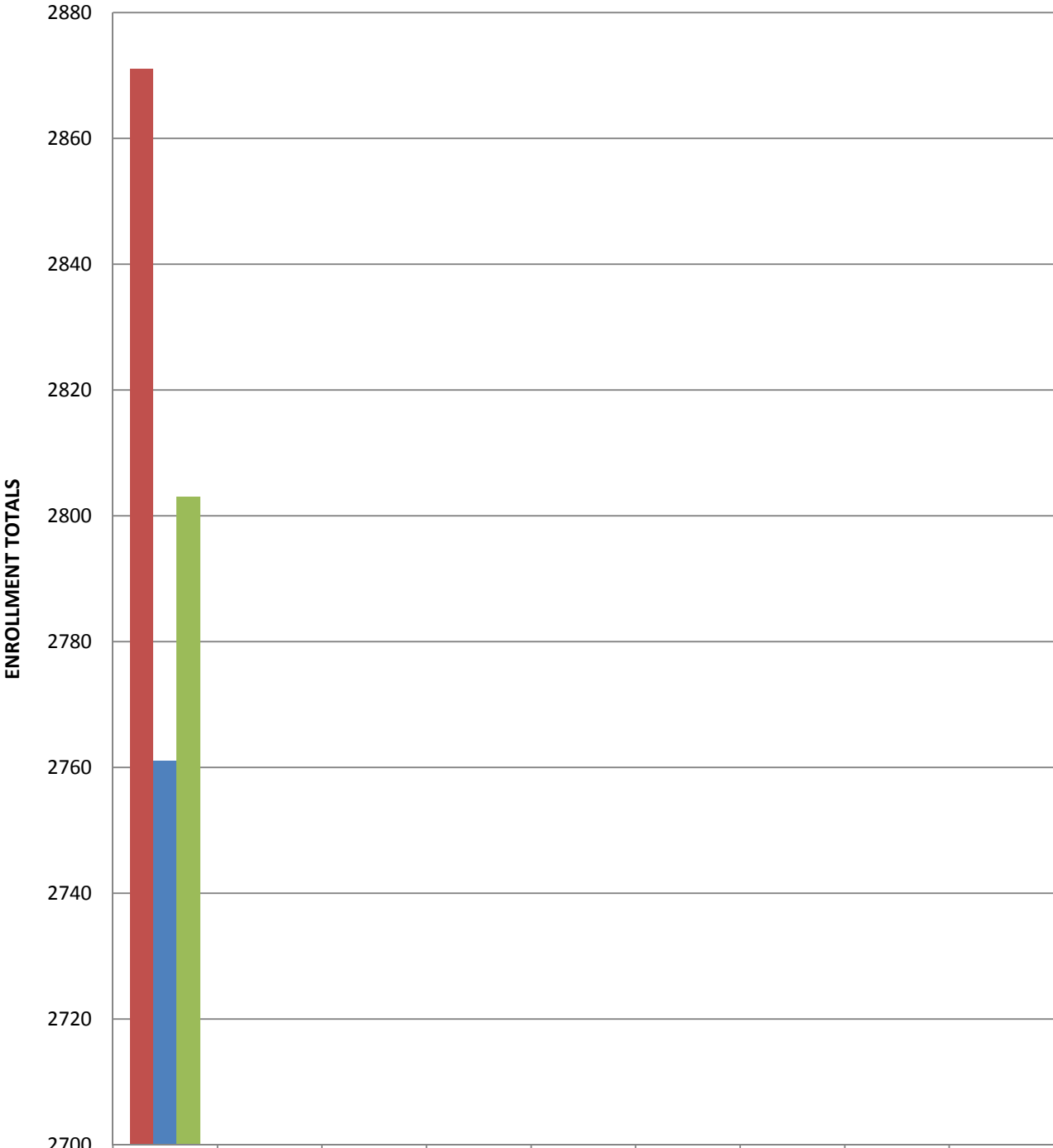
Borger ADA Comparison



	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY
H.S./Champs	94.55								
Middle School	96.41								
Intermediate	96.54								
PBECC	94.83								
Crockett	94.90								
Gateway	96.03								

■ H.S./Champs ■ Middle School ■ Intermediate ■ PBECC ■ Crockett ■ Gateway

BISD ENROLLMENT COMPARISONS



■	2006-07	2871							
■	2007-08	2761							
■	2008-09	2803							

D A T E S T O R E M E M B E R

October 9, Thursday

Board Meeting
Dinner @ PBECC

October 14, Tuesday

P.A.A.S.B

November 13, Thursday

Board Meeting
Dinner @ Borger Intermediate

November 18, Tuesday

TASB Legal Seminar
Region 16, Panhandle Conference Room

December 11, Thursday

Board Meeting
Dinner @ Gateway/Crockett



P.A.A.S.B.

PANHANDLE AREA ASSOCIATION OF SCHOOL BOARDS

Dear Panhandle Area School Boards,

I hope this finds all of you having a great beginning to the 2008-2009 school year. This is always an exciting time for students, parents, teachers, staff, administrators, and board members.

The Panhandle Area Association of School Boards invites you to be a part of this year's activities. We are working to make the meetings worthwhile in the coming year and want your input for programs. Our goal is for you to leave each meeting better equipped to oversee your children's education. Please feel free to contact Robin Adkins (806-677-5020; robin.adkins@esc16.net) or me with any ideas or concerns.

This year's meetings are scheduled at Region 16 ESC in the Panhandle Conference Center as follows:

Tuesday, October 14, 2008	Meal: 6:30 p.m.	Meeting: 7:00 p.m.
Thursday, January 22, 2009	Meal: 6:30 p.m.	Meeting: 7:00 p.m.
Tuesday, April 14, 2009	Meal: 6:30 p.m.	Meeting: 7:00 p.m.

All meals will be provided courtesy of Perdue, Brandon, Fielder, Collins, & Mott.

I am honored to serve as your representative of the TASB Board of Directors. I invite and would greatly appreciate your input as we make decisions down state. I will do my best to represent every student and school district in our region. Please contact me at any time.

Good luck with your school year, and I look forward to seeing many of you September 26-28 in Dallas at the TASB/TASA Convention and at the Panhandle Area Association meetings throughout the year.

Sincerely,

Bret Begert, President
Panhandle Area Association of School Boards
Ft. Elliott CISD



TASB Events Fall Legal Seminar Amarillo

Date: Tuesday, November 18, 2008
Location: ESC Region 16, Panhandle Conference Center, Amarillo
Regular Registration Ends: Tuesday, November 11, 2008

General Information

The seminar will be held from 9 a.m. to 3:30 p.m. Onsite registration begins at 8 a.m. The \$150 registration fee includes continental breakfast, breaks, lunch and printed materials. This seminar offers a total of 5 hours of focused training for school board members and administrators.

Pre-Registration Tips

Be sure to obtain a district purchase order or provide a credit card for payment.
Registrations will not be processed without the above.

[Click here](#) to return to the event information web page.

Contact Information

The contact is the person we will call if we have questions about this registration. If you are not the contact person, please use the [non-personalized version](#) of this registration form.

Name: Tina Briscoe
Title: Superintendent Secretary
District/Organization: Borger ISD
E-Mail Address: tina.briscoe@borgerisd.net
Telephone Number:
Fax Number:
Address: PO Box 1177
Borger, TX 79008-1177

If you would like to request corrections to the information above, please [e-mail us](#).

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Legal Services Training

TASB Legal Seminar Series 2008-09

Topics

Full-day seminars in San Antonio, Commerce, Nacogdoches, Amarillo, Abilene, South Padre Island, El Paso, and Tyler

Meetings Mania

Ever wonder if your board meetings coincide with the full moon? This session examines common but difficult issues arising at school board meetings, including voting confusion, public comment, and interpreting *Robert's Rules of Order*. Bring order to your meetings with practical guidance from TASB Legal Services.

Employee Leaves and Absences

Your school district's employees work hard, and sometimes they need a break. Illness, family concerns, or just a trip to the beach are all common reasons for taking time off. This session will provide an overview of the leave laws and an explanation of the policy decisions facing your district.

Student Privacy Issues: Searches and Drug Testing

The presence of drugs, weapons, and other prohibited items on campus can have serious safety and discipline consequences for students and employees. District officials need to know the legal boundaries before they search students' lockers, cell phones, or other belongings. Districts also need legal guidance when considering student drug testing programs. This presentation will cover legal and policy issues involved in searches and student drug testing. Learn how to keep campuses safe without violating the Constitution.

School District Liability

These days, disputes are more likely to include threats of litigation. School districts have immunity from many, but not all, legal claims. When can the district be sued? When can you be named as a defendant? Get practical answers to these nagging questions so you can concentrate on governing your district.

Legal Update

What is fun, informative, and full of the latest school law news? The TASB Legal Services annual legal update. This session will cover recent court cases and other legal happenings in a lively format. Definitely the most painless hour you'll ever spend in a room full of lawyers.

EXTRA FOR SOUTH PADRE ONLY: School Law Basics ([TASB ISD Level One](#))

Especially designed for first-year board members, this two-and-one-half-hour session highlights fundamentals of school law with particular attention to open meetings and conflict-of-interest laws. The session also explains the board's role in employment issues, such as hiring, firing, and evaluation.

Pre-Audit Discussion –Gary Murrow – CPA

Fairlanes' Property Information - Clifton Stephens, Superintendent

Superintendent's Report

Information Only

October 2008

SUBSTITUTE TEACHERS

Angela Adkins
Daniel Ashford
Nathan Blankenship
Glenn Chambers
Elizabeth Farmer
Barbara Fowler
Rachel Gallegos
Tara Griffin
Kimberly Harbin
Angelina Kemp
Kim Kerbo
Robert Layton
Dulce Lewis
Kara Martinez
Donna Maxwell
Nelda McGee
Jack McNeese
Steven Mitchell
Melonie Moon
Maria Morin
Cynthia Mortin
Johanna Preas
Robert Riley
Evelyn Rodriguez
Margaret Sauls
Rena Wade
Charmaine Walters
Triva Watts
Jennifer Winget

Borger I.S.D. Construction / Facility Updates

Consideration Action

CONSTRUCTION ITEMS :

- 1) Consider Construction Change Requests for New Elementary
- 2) Consider Construction Change Requests for Borger Middle School
- 3) Consider Construction Change Requests for Borger High School
- 4) Consider Board Policies regarding LEED Certification at New Elementary

**MINUTES OF REGULAR MEETING
BOARD OF TRUSTEES
BORGER INDEPENDENT SCHOOL DISTRICT**

September 9, 2008

MEMBERS PRESENT Mrs. Elaine Feese, Mr. Johnny Rusten (7:12 p.m.), Mr. Robert Bradley, Mr. David Brandon, Mr. Todd Harris, Mr. Gary Schneck, and Mrs. Charlotte Williams

MEMBERS ABSENT None

OTHERS PRESENT Superintendent Clifton Stephens, Assistant Superintendent Linda Rotramel, Business Manager Faye Hooper, Executive Director of Transition and Non Instructional Services Bob Callaghan, HAC SSA Director Patti Brown, Director of Technology Dewey De Loe, Principals Tony McCarthy, Randy Hatfield, Jayson Hataway, Kenneth Rosser, De'Lila Holder, Assistant Principal Wayne Bollin, BCTA Representatives Lanetta Werhan, Debbie Maxwell, and Borger News Herald Representative Michelle Berry.

VISITORS Zab Lozano, Allan Wolf, Gregg Quisenberry

CALL TO ORDER Mrs. Feese, President of the Board, called the meeting of the Borger Independent School District Board of Trustees to order at 7:04 p.m. in the Administrative Center Board Room. "Let the record show that a quorum of board members is present, that the meeting has been duly called, and that notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551."

The Pledge of Allegiance was given.

President Feese extended a cordial welcome to those present.

OPEN FORUM No one appeared for the Open Forum.

SUPERINTENDENT'S REPORT

ENROLLMENT Mr. Stephens reported that Borger I.S.D. had an enrollment of 2,784 students.

MONTHLY REPORTS
Transfer/Retention Reports Linda Rotramel, Assistant Superintendent Personnel/ Curriculum gave the Retention and Transfer Report for 2007-2008 school year. Preliminary 2008 figures were given.

(ATTACH INTO MINUTE BOOK)

TASA/TASB CONVENTION Mr. Stephens shared the plans for the TASA/TASB Convention, September 26-28 2008.

REVIEWED UPCOMING DATES Important dates were reviewed

PERSONNEL

Resignations None

Employment Kerbow Ellis – Middle School Choral Director

BOARD OPERATING PROCEDURES

Board Operating Procedures were discussed and reviewed.

SUPERINTENDENT EVALUATION

The Superintendent Evaluation Tool was discussed.

FACILITIES UPDATE

Allan Wolf, Parkhill, Smith & Cooper gave an update on the Construction Projects in the district. Mr. Wolf praised the Board, Building Committee and the entire District staff on the phenomenal efforts in moving the campuses and expressed Parkhill Smith & Cooper’s appreciation to the District for all of the cooperation and aid in the construction projects.
Mr. Wolf reported that 60% of the Bond funds have been spent. He also commented on the LEED process. Borger hopes to end with 28 LEED credits with a possible 3 credits added for enhanced performance.

NEW BUSINESS FOR CONSIDERATION / ACTION

Modifications to Borger Elementary Construction Contract

No Action Needed

Modifications to Borger High School Utilities Contract

No Action Needed

Modifications to Paul Belton Early Childhood Construction Contract

No Action Needed

Modifications to Borger Middle School Construction Contract

No Action Needed

CLOSED SESSION CALLED AT – 8:20 P.M.

Mrs. Feese moved that the Board adjourn into an executive session pursuant to the Subchapters D and E of the Texas Open Meeting Act: 551. 074. Discussing Personnel. The motion, seconded by Mr. Rusten carried unanimously.

REGULAR SESSION RECONVENED AT 9:46 P.M.

President Feese announced no action was taken.

CONSENT AGENDA

It was moved by Mr. Brandon, seconded by Mrs. Williams and carried unanimously to approve the consent agenda, as recommended by the administration. The following items were approved.

1. Minutes of Regular Meeting August 7, 2008
2. Minutes of Special Meeting August 28, 2008
3. August 2008 Payroll – \$1,460,959.89
4. August 2008 Disbursements - \$554,645.94
Capital Projects –\$3,233,112.58
5. Donations – None
6. Band Trip to Orlando, Florida – Summer 2009

INTERLOCAL AGREEMENT REGARDING SCHOOL RESOURCE OFFICERS WITH THE CITY OF BORGER

It was moved by Mrs. Williams, seconded by Mr. Harris and carried unanimously to approve the Inter-local Agreement with the City of Borger regarding the School Resource Officers.

(ATTACH AGREEMENT INTO MINUTE BOOK)

FINANCIAL REPORTS

Each member of the Board received a copy of the financial statements submitted by the Finance Department.

Ms. Faye Hooper, Borger I.S.D. Business Manager reviewed the financial statements.

Bank Balances

Copies of a report on school funds for the month that ended August 31, 2008 were submitted by the Finance Department. Bank balances were as follows:

**BORGER I.S.D.
BANK BALANCES
As of August 31, 2008**

GENERAL OPERATING	\$ 411,952.16
WORKER’S COMP/BENEFITS	82,900.21
TRS CARE, HEALTH INSURANCE CLAIMS	<u>1,972.40</u>
TOTAL	\$ 496,824.77

Tax Collections

A report on tax collections for the period ending August 31, 2008 as submitted by the Appraisal District

(ATTACH COPY OF REPORT INTO MINUTE BOOK)

FUTURE AGENDA ITEMS

Superintendent Evaluation, Board Operating Procedures, School Board Convention

ADJOURNMENT

There being no further business President Feese declared the meeting adjourned at 9:55 p.m.

DONATIONS

From	Recipient	Amount
Nikki Acker	HAC SSA Sp. Education	\$2,274.00 "Video Eye"
Volleyball Booster Club	BHS Volleyball Program	\$169.80 Equipment

BORGER BULLDOGS



BORGER INDEPENDENT SCHOOL DISTRICT
Department of Athletics
600 West First
Borger, Texas 79007

Athletic Office
Phone (806) 273-1033
Fax (806) 273-1018

*BASEBALL
*BASKETBALL
*CROSS COUNTRY
*FOOTBALL
*GOLF
*SOCCER
*SOFTBALL
*TENNIS
*TRACK
*VOLLEYBALL
*WRESTLING

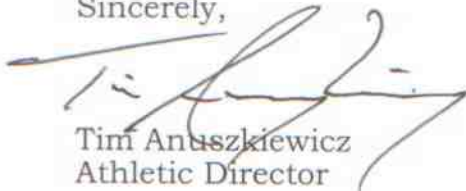
September 23, 2008

Mr. Clifton L. Stephens, Superintendent
Borger ISD Board of Trustees
P. O. Box 1177
Borger, Texas 79008

Dear Mr. Stephens and Trustees:

I recommend we accept a gift of \$169.80 from the Borger Volleyball Booster Club. This money will be used to purchase equipment for the High School Volleyball program.

Sincerely,



Tim Antuszkiewicz
Athletic Director

TA/gb

October 1, 2008

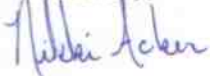
Board of Education
Borger ISD
Administration Building
Borger, TX 79007

Dear Board;

This letter is in request of your acceptance in the recent donation of a personal piece of equipment. A "Video Eye" and instructive VHS with the worth of \$2,274.00 was given to the Special Education Department in September.

Thank you for your consideration in approving this donation for our tax purposes in 2008

Sincerely,



Nikki Acker

Superintendent Cliff Stevens:

On behalf of the 4-H members of Hutchinson County, I/we hereby respectfully request that the 4-H organization, by the attached resolution, be sanctioned as an extracurricular activity. The enclosed RESOLUTION should be presented for consideration at the next scheduled meeting of the Board of Trustees of the Borger Independent School District. We further request that questions regarding this RESOLUTION be directed to us in a timely manner so that we may prepare and present an appropriate response so as not to delay action on this request.

Finally, we request that a signed copy of this RESOLUTION, along with a copy of the minutes of the Board meeting, be forwarded for our files.

Thank you and members of your Board of Trustees for your consideration of this request.

Sincerely,



Tom Benton, CEA-AG



Sandra Duke, CEA-FCS

Texas AgriLife Extension Services
Hutchinson County, Texas

ADJUNCT FACULTY APPOINTMENT

COUNTY 4-H CONTINUANCE OF EXISTING RESOLUTION REGARDING EXTRACURRICULAR STATUS OF 4-H ORGANIZATION

Borger ISD has continuously adopted resolutions recognizing the Hutchinson and surrounding Counties 4-H Organizations as approved for recognition and eligible for extracurricular status consideration under Title 19, Texas Administrative Code, Chapter 76.1, pertaining to extracurricular activities. As designee for the Board, I extend and make continuous the resolution last adopted on October 11, 2007. Participation by 4-H members under provisions of this resolution are subject to all rules and regulations set forth under the 19 Texas Administrative Code as interpreted the board through the designated officials of Borger ISD whose rulings shall be final.

This resolution shall be continuous unless and upon written notice by the Board or their designee that the resolution is withdrawn, or the law changes.

Adjunct faculty status is granted to all members of the current County Extension faculty, who meet the eligibility requirements for participation in the Teacher Retirement System of Texas and have a minimum of a bachelor's degree. The County Extension staff will annually provide a current list of adjunct faculty to the appropriate principal on or before request of completion of Declaration of Eligibility Forms. If the faculty changes, the list shall be edited by the County Extension staff and forwarded to the appropriate principal[s]. This appointment is subject to the following conditions and provisions of such appointment, to wit:

1. Adjunct faculty member will receive no compensation, salary, or remuneration from Borger ISD.
2. Adjunct faculty member is and shall remain an employee, in good standing, of the Texas AgriLife Extension.
3. Adjunct faculty member shall be under the direction of the District Extension Director of Texas AgriLife Extension
4. Adjunct faculty member shall receive all group insurance benefits, workman's compensation insurance benefits, unemployment insurance, and any and all other plans for the benefit of Texas Agri-Life Extension employees, District shall have no responsibility for any of such benefits or plans.

Adjunct faculty members shall direct the activities and participation of students of the school district in sponsored and approved activities as designated from time to time by adjunct faculty member for which notice shall be given to School District administrative personnel. Adjunct faculty members' activities and participation with students of the School District are directed, supervised, and controlled by and through supervisory personnel of Texas Cooperative Extension. Adjunct faculty member is not the employee of the School District, and School District does not nor shall not supervise, direct or control the activities and or participation of County Extension Agent[s] who have been herein designated as an adjunct faculty member.

This appointment is made by Borger Independent School District by and through the action of the Board of Trustees of said District for the benefit of allowing voluntary student participation in programs conducted by Texas Cooperative Extension in recognition of the educational benefits arising from such participation and activities and or directed by Texas AgriLife Extension. This appointment is made in accordance with the provisions of Section 129.21[k] [1] of the Texas Administrative Code authorizing the school to deem such participating students in attendance for foundation school program purposes.

This appointment of Hutchinson and surrounding County Extension Agent[s], Texas AgriLife employee is/are not intended nor shall be construed as a waiver of any claim or defense of sovereign or governmental immunity from liability now possessed by Borger Independent School District or any of its employees agents, officers, and/or board members in the performance of governmental functions.

For the Board



Clifton L. Stephens
Superintendent of Schools
Borger ISD
September 30, 2008

RESOLUTION
regarding
EXTRACURRICULAR STATUS OF 4-H ORGANIZATION

Be it hereby resolved that upon this date the duly elected

Board of Trustees of the Borger Independent School District

meeting in public with a quorum present and certified did adopt this resolution that recognizes the Hutchinson County Texas 4-H Organization as approved for recognition and eligible for extracurricular status consideration under 19 Texas Administrative Code, Chapter 76.1, pertaining to extracurricular activities.

Participation by 4-H members under provisions of this resolution are subject to all rules and regulations set forth under the 19 Texas Administrative Code as interpreted by this Board and designated officials of this school district whose rulings shall be final.

Approved this 9th day of October, 2008.

Elaine Feese, President
Board of Trustees

Clifton L. Stephens, Superintendent)

**BORGER ISD CAPITAL PROJECT CHECK REGISTER
SEPTEMBER 30, 2008**

CHECK #	DATE	VENDOR	AMOUNT
214	09/18/08	AAR INC	\$66,824.00
215	09/18/08	MW BUILDERS OF TEXAS	\$2,211,776.00
216	09/18/08	PARKHILL SMITH & COOPER	\$81,511.05
217	09/18/08	ROBSON CORPORATION	\$49,970.00
218	09/25/08	SCHOOL SPECIALTY SUPPLY	\$153,175.68
		TOTAL	<u>\$2,563,256.73</u>

BORGER ISD CHECK REGISTER SEPTEMBER 2008

CHECK #	DATE	VENDOR	AMOUNT
31796	09/09/08	FEDEX KINKOS	\$ 457.88
31797	09/10/08	JASON ADKINS	\$ 25.00
31798	09/10/08	ADVANCE FOOD CO INC	\$ 1,213.10
31799	09/10/08	AMARILLO GLOBE NEWS	\$ 422.73
31800	09/10/08	AMECO	\$ 3,054.00
31801	09/10/08	AMER ASSOC PHYSICS TCH	\$ 101.00
31802	09/10/08	AUDIO VIDEO CORP	\$ 85.00
31803	09/10/08	AWARDS & SUCH	\$ 40.06
31804	09/10/08	BEST ACCESS SYSTEMS	\$ 1,524.96
31805	09/10/08	CHARLIE BILLINGTON	\$ 25.00
31806	09/10/08	ROBBIE BILLINGTON	\$ 30.00
31807	09/10/08	MICHAEL J BLOMMAERT	\$ 8,275.00
31808	09/10/08	BLUE BELL CREAMERIES	\$ 234.32
31809	09/10/08	MICHAEL BOOK	\$ 50.00
31810	09/10/08	BART BOREN	\$ 30.00
31811	09/10/08	BORGER FOOTBALL BOOSTER	\$ 280.00
31812	09/10/08	LARRY BOYER	\$ 149.35
31813	09/10/08	BROWNS FLOWERS	\$ 63.00
31814	09/10/08	DANNIE CAGLE	\$ 120.10
31815	09/10/08	ALTON CARPENTER	\$ 2,280.00
31816	09/10/08	CLASSROOM PRODUCTS	\$ 94.80
31817	09/10/08	EVELYN KAY COFFMAN	\$ 25.00
31818	09/10/08	GREG COOK	\$ 95.00
31819	09/10/08	COUNTRY CHEVROLET INC	\$ 1,609.29
31820	09/10/08	CREATIVE EDUCATION INST INC	\$ 7,000.00
31821	09/10/08	CTN EDUCATIONAL SERVICES	\$ 80.00
31822	09/10/08	CULLIGAN WATER CONDITIONIN	\$ 70.11
31823	09/10/08	DEALERS ELECTRIC SUPPLY	\$ 46.82
31824	09/10/08	SUZANNE DUVALL	\$ 715.00
31825	09/10/08	ELEVATOR INSPECTION OF TX	\$ 560.00
31826	09/10/08	ELLIOTT ELECTRIC SUPPLY	\$ 140.94
31827	09/10/08	ERIC ENRIQUEZ	\$ 50.00
31828	09/10/08	KEVIN FARMER	\$ 30.00
31829	09/10/08	FREY SCIENTIFIC CO	\$ 347.08
31830	09/10/08	FROGUTS INC	\$ 308.00
31831	09/10/08	FRONTIER FUELS CO	\$ 23.00
31832	09/10/08	FRONTLINE PLACEMENT TECH	\$ 8,545.00
31833	09/10/08	GALE GROUP	\$ 1,681.67
31834	09/10/08	GERALDS OFFICE PRODUCTS	\$ 259.93
31835	09/10/08	GRAINGER	\$ 74.22
31836	09/10/08	JOHNNY GUNTER	\$ 25.00
31837	09/10/08	NADINE HADLEY	\$ 15.00
31838	09/10/08	HASTINGS BOOKS & RECORDS	\$ 1,739.36
31839	09/10/08	HIGH PLAINS A/C & HEATING	\$ 525.00
31840	09/10/08	HOME ELEVATOR	\$ 1,535.63
31841	09/10/08	HS ACT FUND-SELF CONT HRT	\$ 250.00
31842	09/10/08	HS ACT FUND-JV CHEERLEADEF	\$ 237.00
31843	09/10/08	HS ACT FUND-FAMILY & CONSU	\$ 1,916.00
31844	09/10/08	HS ACT FUND-VAC TRANS JOLT	\$ 500.00

31845	09/10/08	HS ACT FUND-VARSITY C/LEADE	\$	237.00
31846	09/10/08	HS ACTIVITY LIBRARY	\$	36.85
31847	09/10/08	IMAGEPLUSENTERPRISES LLC	\$	1,560.00
31848	09/10/08	JERRYS PLUMBING INC	\$	599.00
31849	09/10/08	JIMS BEARING & SUPPLY	\$	9.47
31850	09/10/08	KELLY JONES	\$	95.00
31851	09/10/08	SHAUN JONES	\$	95.00
31852	09/10/08	LABATT FOOD SERVICES		VOID
31853	09/10/08	LABATT FOOD SERVICES	\$	11,617.91
31854	09/10/08	LAKESHORE LEARNING MATER	\$	419.04
31855	09/10/08	LIBRARY VIDEO CO	\$	373.75
31856	09/10/08	OFELIA LINARES	\$	56.75
31857	09/10/08	MARY L LOZIER	\$	30.72
31858	09/10/08	LRP PUBLICATIONS	\$	441.00
31859	09/10/08	RAVEN KELSEY MARTINEZ	\$	50.00
31860	09/10/08	MISTI MCCLENDON	\$	77.00
31861	09/10/08	CHRIS MCCOLLUM	\$	25.00
31862	09/10/08	WARREN MCCOLLUM	\$	25.00
31863	09/10/08	MESSAGE MAKERS	\$	47.68
31864	09/10/08	MILLER PAPER CO	\$	1,585.87
31865	09/10/08	MINDWORKS RESOURCES INC	\$	294.31
31866	09/10/08	MARIE MONGOLD	\$	25.00
31867	09/10/08	MORRISON SUPPLY COMPANY	\$	279.11
31868	09/10/08	MORTON LUMBER CO	\$	2,216.49
31869	09/10/08	MR TREAT	\$	294.20
31870	09/10/08	AL MUNIZ	\$	40.00
31871	09/10/08	VAL MUNIZ	\$	94.35
31872	09/10/08	N B S	\$	88.81
31873	09/10/08	NASCO	\$	359.55
31874	09/10/08	NATL ASSOC SCHOOL NURSES	\$	299.00
31875	09/10/08	NATL FORENSIC LEAGUE	\$	84.00
31876	09/10/08	OTASCO/WESTERN AUTO	\$	125.90
31877	09/10/08	PAC AND MAIL	\$	1,053.08
31878	09/10/08	PAO ENTERPRISES	\$	225.00
31879	09/10/08	PLAINS DAIRY	\$	964.90
31880	09/10/08	PLATO INC	\$	14,550.00
31881	09/10/08	POPULAR SUPPLY	\$	641.59
31882	09/10/08	POSTMASTER	\$	84.00
31883	09/10/08	WESTAIR PRAXAIR DIST INC	\$	10.88
31884	09/10/08	PROFESSIONAL TURF PRODUCT	\$	181.28
31885	09/10/08	WHITNEY DRAKE PURCELL	\$	97.00
31886	09/10/08	R&R MACHINE SHOP INC	\$	245.00
31887	09/10/08	RALLS APPLIANCE	\$	66.98
31888	09/10/08	BOB RANDOLPH	\$	30.00
31889	09/10/08	CHARLES REINHART	\$	30.00
31890	09/10/08	RIVER ROAD ISD	\$	100.00
31891	09/10/08	MICKEY SANDERS	\$	30.00
31892	09/10/08	SARA LEE FOOD & BEVERAGE	\$	656.40
31893	09/10/08	SCHOOL HEALTH ALERT	\$	44.00
31894	09/10/08	THE SECURITY COMPANY	\$	90.00
31895	09/10/08	DOROTHY SIMS	\$	25.00
31896	09/10/08	SUNGARD PUBLIC SECTOR	\$	5,626.48

31897	09/10/08	TASA	\$	505.00
31898	09/10/08	TASB	\$	1,725.00
31899	09/10/08	GORDON TAYLOR	\$	25.00
31900	09/10/08	TEXAS GAS SERVICE	\$	370.00
31901	09/10/08	TIME FOR KIDS	\$	229.84
31902	09/10/08	TX DEPT LICENSING & REGUL	\$	40.00
31903	09/10/08	TYSON SALES & DISTRIBUTION	\$	1,837.34
31904	09/10/08	UNITED SUPERMARKET	\$	157.88
31905	09/10/08	UNIV OF TEXAS SYSTEM/UII	\$	1,125.00
31906	09/10/08	WALMART	\$	50.63
31907	09/10/08	WARDS	\$	470.83
31908	09/10/08	SANDRA KAY WASHER	\$	25.00
31909	09/10/08	THE WATER STORE	\$	24.00
31910	09/10/08	THERESA MICHELLE WEST	\$	82.00
31911	09/10/08	DAVID WILLIAMS	\$	25.00
31912	09/10/08	WOODY'S GLASS CO	\$	200.28
31913	09/10/08	XEROX CORPORATION	\$	145.35
31914	09/10/08	LESLIE C YOUNG	\$	312.00
31915	09/10/08	KIMBERLY J GARCIA	\$	237.20
31916	09/10/08	HS ACTIVITY LIBRARY	\$	2,591.89
31917	09/17/08	ABC COMPANIES INC	\$	326.40
31918	09/17/08	ABILITATIONS	\$	79.20
31919	09/17/08	JASON ADKINS	\$	25.00
31920	09/17/08	ALLTEL	\$	150.20
31921	09/17/08	AMECO	\$	2,036.00
31922	09/17/08	A T & T	\$	4,916.91
31923	09/17/08	CHARLIE BILLINGTON	\$	25.00
31924	09/17/08	ROBBIE BILLINGTON	\$	30.00
31925	09/17/08	SUSAN L BLACKWELL	\$	133.65
31926	09/17/08	BORGER NEWS HERALD	\$	220.26
31927	09/17/08	BUCKS SPORTING GOODS INC	\$	5,343.75
31928	09/17/08	RANDY CARPENTER	\$	127.65
31929	09/17/08	CARSON DELOSA PUBLISHING	\$	82.60
31930	09/17/08	CDW G	\$	6,063.68
31931	09/17/08	CHILDCRAFT EDUC CORP	\$	114.99
31932	09/17/08	CHILDRENS REHABILITATION CT	\$	5,930.02
31933	09/17/08	EVELYN KAY COFFMAN	\$	25.00
31934	09/17/08	ROBERT COFFMAN	\$	25.00
31935	09/17/08	KENNETH LYNN COLEMAN	\$	24.44
31936	09/17/08	DAKES RESTAURANT & CATERIN	\$	304.80
31937	09/17/08	DANIEL DOWNEY	\$	85.00
31938	09/17/08	DUMAS HIGH SCHOOL	\$	75.00
31939	09/17/08	EDUCATIONAL RECORD CENT	\$	106.24
31940	09/17/08	EDUCATIONAL RESOURCE SER\	\$	398.00
31941	09/17/08	ELLIOTT ELECTRIC SUPPLY	\$	211.27
31942	09/17/08	EQUITY CENTER	\$	2,650.00
31943	09/17/08	GERALDS OFFICE PRODUCTS	\$	2,508.42
31944	09/17/08	GRAINGER	\$	23.58
31945	09/17/08	CLINTON GRANGE	\$	399.00
31946	09/17/08	JOHNNY GUNTER	\$	25.00
31947	09/17/08	HAGAR RESTAURANT SERVICE	\$	64.28
31948	09/17/08	TIMOTHY L HALL	\$	17.00

31949	09/17/08	DORA HANEY	\$	25.00
31950	09/17/08	HARRIS RATINGS WEEKLY	\$	99.00
31951	09/17/08	JERRY HATLEY	\$	85.00
31952	09/17/08	MOLLY HAWKINS HOUSE	\$	390.40
31953	09/17/08	SANDRA HILBERT/H&H PRINT	\$	523.95
31954	09/17/08	HSM STANLEY/STANLEY CONV	\$	225.71
31955	09/17/08	IRLEN INSTITUTE	\$	153.95
31956	09/17/08	JENTS HOUSE OF MUSIC INC	\$	635.49
31957	09/17/08	CRAIG JONES	\$	30.00
31958	09/17/08	KEVIN D KUEHLER	\$	725.00
31959	09/17/08	LABATT FOOD SERVICES		VOID
31960	09/17/08	LABATT FOOD SERVICES	\$	5,565.98
31961	09/17/08	LAKESHORE LEARNING MATER	\$	629.92
31962	09/17/08	WILLIAM V MACGILL & CO	\$	115.95
31963	09/17/08	KEITH MARTIN	\$	203.70
31964	09/17/08	MEDICAID CLAIM OF TX INC	\$	82.43
31965	09/17/08	MENTORING MINDS	\$	42.00
31966	09/17/08	MIGUELS COPIER REPAIR	\$	5,034.36
31967	09/17/08	MINDWORKS RESOURCES INC	\$	615.62
31968	09/17/08	MARIE MONGOLD	\$	25.00
31969	09/17/08	MR TREAT	\$	299.20
31970	09/17/08	NURSES AID SCHOOL HEALTH	\$	750.00
31971	09/17/08	KERRY ORMSON MS CCC/A	\$	585.00
31972	09/17/08	EARL OSTEEN	\$	30.00
31973	09/17/08	PAC AND MAIL	\$	644.38
31974	09/17/08	PANHANDLE SCHOOL LEADERS	\$	20.00
31975	09/17/08	PARKERS DISTRIBUTING CO INC	\$	8.95
31976	09/17/08	DEBORAH A PARSLEY	\$	215.46
31977	09/17/08	MICHAEL PAYNE	\$	85.00
31978	09/17/08	PEOPLE PUBLISHING GROUP	\$	2,197.52
31979	09/17/08	PEST MANAGEMENT SERVICES	\$	4,455.00
31980	09/17/08	JEFFREY L PINKERTON	\$	46.04
31981	09/17/08	PLAINS DAIRY	\$	1,910.03
31982	09/17/08	POPPLERS	\$	100.08
31983	09/17/08	POPULAR SUPPLY	\$	101.78
31984	09/17/08	POSTMASTER	\$	84.00
31985	09/17/08	PRINT SOLUTIONS	\$	1,440.00
31986	09/17/08	PROFESSIONAL TURF PRODUCT	\$	214.78
31987	09/17/08	WHITNEY DRAKE PURCELL	\$	339.00
31988	09/17/08	QUILL CORPORATION	\$	1,369.16
31989	09/17/08	RANDALL HIGH SCHOOL	\$	75.00
31990	09/17/08	BOB RANDOLPH	\$	30.00
31991	09/17/08	REFINISHING SYSTEMS	\$	1,300.00
31992	09/17/08	REGION I	\$	400.00
31993	09/17/08	RELIABLE CORPORATION	\$	141.20
31994	09/17/08	RENAISSANCE LEARNING INC	\$	1,279.41
31995	09/17/08	REYNOLDS TRIM SHOP	\$	67.45
31996	09/17/08	RIVER ROAD ISD	\$	100.00
31997	09/17/08	MARY E ROBINSON	\$	149.04
31998	09/17/08	KENNETH WARREN ROSSER	\$	34.98
31999	09/17/08	BRENDA S HICKS RUSS	\$	149.85
32000	09/17/08	SAFETY KLEEN CORP	\$	323.66

32001	09/17/08	SARA LEE FOOD & BEVERAGE	\$	494.50
32002	09/17/08	SAX ARTS & CRAFTS	\$	739.58
32003	09/17/08	DOROTHY SIMS	\$	25.00
32004	09/17/08	BRENDA K SNOW	\$	20.66
32005	09/17/08	STEVE SPANGLER SCIENCE	\$	117.26
32006	09/17/08	SUPER DUPER SCHOOL CO	\$	894.00
32007	09/17/08	TASA	\$	1,280.00
32008	09/17/08	TASB RISK MANAGEMENT	\$	838.75
32009	09/17/08	TASBO	\$	125.00
32010	09/17/08	GORDON TAYLOR	\$	25.00
32011	09/17/08	MICHAEL TAYLOR	\$	25.00
32012	09/17/08	VICTOR TAYLOR	\$	25.00
32013	09/17/08	TEN SIGMA INC	\$	470.00
32014	09/17/08	TEXAS ASSN OF COMM SCHOOL	\$	545.00
32015	09/17/08	TEXAS ASSOC OF MID SIZE SCH	\$	300.00
32016	09/17/08	TEXAS EDUCATION NEWS	\$	198.00
32017	09/17/08	UIL	\$	194.25
32018	09/17/08	UNITED FORD	\$	11.59
32019	09/17/08	CRYSTAL WALDROP	\$	129.60
32020	09/17/08	SANDRA WASHER	\$	25.00
32021	09/17/08	E J WEBB	\$	8.20
32022	09/17/08	LANETTA DIANN WERHAN	\$	51.31
32023	09/17/08	DAVID WILLIAMS	\$	25.00
32024	09/17/08	WIRELESS GENERATION INC	\$	5,525.00
32025	09/17/08	XCEL ENERGY	\$	33,742.60
32026	09/17/08	XEROX CORPORATION	\$	10,504.22
32027	09/17/08	LESLIE C YOUNG	\$	482.00
32028	09/17/08	LESLIE C YOUNG	\$	571.00
32029	09/17/08	KATHY ANN BROWNING	\$	22.98
32030	09/17/08	KENDY SUGEY CARDENAS	\$	85.31
32031	09/17/08	CRESTLINE	\$	686.89
32032	09/17/08	EVELY S VALDEZ	\$	49.58
32033	09/17/08	BRANDY HEBERT	\$	64.40
32034	09/17/08	CHLORETA ESHBACH BURRIS	\$	1,206.00
32035	09/18/08	BEEF O BRADY	\$	356.00
32036	09/18/08	PIZZA HUT	\$	295.00
32037	09/24/08	A E IDEAS LLC	\$	100.75
32038	09/24/08	AIRGAS SOUTHWEST INC	\$	256.13
32039	09/24/08	AMECO	\$	518.00
32040	9/24/2008	CIM BAKER	\$	600.00
32041	9/24/2008	GILBERT BARNES	\$	106.90
32042	9/24/2008	BOBBY ORAN BARRINGER	\$	110.00
32043	9/24/2008	BLUE BELL CREAMERIES	\$	335.70
32044	09/24/08	VICKI RENEE BRAME	\$	110.00
32045	09/24/08	BUCKS SPORTING GOODS INC	\$	5,326.00
32046	09/24/08	BUREAU OF EDUCATION	\$	398.00
32047	09/24/08	CALLOWAY HOUSE INC	\$	262.45
32048	09/24/08	CARSON DELOSA PUBLISHING	\$	35.87
32049	09/24/08	JASON CARTER	\$	25.00
32050	09/24/08	CLAUDE ISD	\$	7,528.90
32051	09/24/08	SUZANNE DUVALL	\$	25.00
32052	09/24/08	ELAN PUBLISHING CO	\$	2,334.00

32053	09/24/08	ELLIOTT ELECTRIC SUPPLY	\$	142.67
32054	09/24/08	RALPH ELLIS	\$	69.96
32055	09/24/08	FEDERAL NEWS SERVICE INC	\$	177.00
32056	09/24/08	FLINN SCIENTIFIC INC	\$	73.04
32057	09/24/08	FRONTIER FUELS CO	\$	10,412.74
32058	09/24/08	FRONTLINE PLACEMENT TECH	\$	34.00
32059	09/24/08	GERALDS OFFICE PRODUCTS	\$	1,378.42
32060	09/24/08	GOODHEART-WILCOX	\$	43.50
32061	09/24/08	GRAND BATTERY & ELECTRIC	\$	49.95
32062	09/24/08	GROOM ISD	\$	2,683.70
32063	09/24/08	NADINE HADLEY	\$	15.00
32064	09/24/08	HATHAWAY INDUSTRIES LLP	\$	13.75
32065	09/24/08	SANDRA HILBERT/H&H PRINT	\$	38.40
32066	09/24/08	HOT SHOTS PHOTOGRAPHY	\$	15.00
32067	09/24/08	INSECT LORE	\$	214.02
32068	09/24/08	INTERQUEST DETECTION CANIN	\$	225.00
32069	09/24/08	MICHAEL JONES	\$	92.76
32070	09/24/08	K-LOG	\$	251.03
32071	09/24/08	LABATT FOOD SERVICES	\$	6,715.75
32072	09/24/08	LAKESHORE LEARNING MATER	\$	56.78
32073	09/24/08	LUNCHBYTE SYSTEMS INC	\$	2,988.14
32074	09/24/08	M & M AUTO PARTS	\$	9.29
32075	09/24/08	WILLIAM V MACGILL & CO	\$	1,341.02
32076	09/24/08	WILLIAM V MACGILL & CO	\$	924.24
32077	09/24/08	MCCALL PATTERN CO	\$	40.00
32078	09/24/08	MIGUELS COPIER REPAIR	\$	2,209.92
32079	09/24/08	MILLER PAPER CO	\$	697.07
32080	09/24/08	MITCHELL GASSAWAY JONES M	\$	513.28
32081	09/24/08	MORRISON SUPPLY COMPANY	\$	44.42
32082	09/24/08	MORTON LUMBER CO	\$	36.77
32083	09/24/08	MR TREAT	\$	299.20
32084	09/24/08	NASCO	\$	44.88
32085	09/24/08	NATIONAL GEOGRAPHIC BEE	\$	70.00
32086	09/24/08	NATL SCIENCE TEACH ASSN	\$	74.00
32087	09/24/08	J R NEIL	\$	90.00
32088	09/24/08	NONSTOP VOLLEYBALL	\$	169.80
32089	09/24/08	O REILLY AUTOMOTIVE INC	\$	907.87
32090	09/24/08	ERIK C OAKLEY	\$	110.00
32091	09/24/08	ORIENTAL TRADING CO INC	\$	422.99
32092	09/24/08	OZARKA SPRING WATER/AQUA	\$	102.00
32093	09/24/08	PAC AND MAIL	\$	43.93
32094	09/24/08	PANHANDLE EYE GROUP LLP	\$	485.00
32095	09/24/08	PANHANDLE ISD	\$	13,645.50
32096	09/24/08	PAXTON/PATTERSON	\$	263.00
32097	09/24/08	PENWORTHY CO	\$	1,028.50
32098	09/24/08	J W PEPPER & SON INC	\$	198.91
32099	09/24/08	RENEE PHILLIPS	\$	39.04
32100	09/24/08	PLAINS DAIRY	\$	2,982.30
32101	09/24/08	PLANK ROAD PUBLISHING CO	\$	107.25
32102	09/24/08	PLEMONS STINNETT PHILLIPS	\$	12,672.10
32103	09/24/08	POPPLERS	\$	134.15
32104	09/24/08	WESTAIR PRAXAIR DIST INC	\$	208.00

32105	09/24/08	PRINGLE MORSE ISD	\$	1,587.20
32106	09/24/08	PRINT SOLUTIONS	\$	864.48
32107	09/24/08	QUILL CORPORATION	\$	494.35
32108	09/24/08	REALLY GOOD STUFF INC	\$	174.78
32109	09/24/08	REGION XVI ED SVC CENTER	\$	1,190.00
32110	09/24/08	MICHAEL ROBERTS	\$	1,200.00
32111	09/24/08	S-K PUBLICATIONS	\$	257.00
32112	09/24/08	SANFORD FRITCH ISD	\$	19,291.70
32113	09/24/08	SARA LEE FOOD & BEVERAGE	\$	665.95
32114	09/24/08	SAX ARTS & CRAFTS	\$	542.77
32115	09/24/08	SCHOLASTIC INC	\$	2,418.97
32116	09/24/08	SCHOOL SPECIALTY SUPPLY	\$	2,083.75
32117	09/24/08	SCHWARTZ & EICHELBAUM PC	\$	136.80
32118	09/24/08	J A SEXAUER	\$	146.34
32119	09/24/08	DR J A SIFUENTES	\$	240.00
32120	09/24/08	SLEEK CORP	\$	540.00
32121	09/24/08	SPRING CREEK ISD	\$	1,509.60
32122	09/24/08	CLIFTON LYNN STEPHENS	\$	500.00
32123	09/24/08	WILL SUMMERS	\$	112.76
32124	09/24/08	TASA/TASB	\$	2,280.00
32125	09/24/08	TASB	\$	800.00
32126	09/24/08	TASB	\$	2,200.00
32127	09/24/08	TEACHER DIRECT	\$	139.88
32128	09/24/08	TEACHERS DISCOUNT	\$	74.95
32129	09/24/08	TRANSMONTAIGNE PRODUCT	\$	794.45
32130	09/24/08	TREX EQUIPMENT CO	\$	536.12
32131	09/24/08	U S GAMES	\$	637.51
32132	09/24/08	U-HAUL	\$	163.18
32133	09/24/08	UNITED SUPERMARKET	\$	28.15
32134	09/24/08	VAUGHNS TRUCK REPAIR	\$	415.50
32135	09/24/08	EDGAR VELAZQUEZ	\$	110.00
32136	09/24/08	ROBERT VINEYARD LOCKSMITH	\$	18.00
32137	09/24/08	W T SERVICES INC	\$	144.00
32138	09/24/08	PHIL WALDROP	\$	70.00
32139	09/24/08	THE WATER STORE	\$	13.50
32140	09/24/08	WAVELENGTH	\$	2,474.74
32141	09/24/08	WEEKLY READER	\$	111.70
32142	09/24/08	WHITE DEER ISD	\$	8,718.20
32143	09/24/08	WILKERSON STORAGE CO	\$	535.92
32144	09/24/08	PATON WILLIS	\$	70.00
32145	09/24/08	EDDIE WINEGEART	\$	90.00
32146	09/24/08	XEROX CORPORATION	\$	130.81
32147	09/24/08	BROWNS FLOWERS	\$	35.00
32148	09/24/08	CUSTOM FOOD GROUP	\$	162.25
32149	09/24/08	SANDRA HILBERT/H&H PRINT	\$	80.00
32150	09/24/08	PAC AND MAIL	\$	108.92
32151	09/24/08	THE WATER STORE	\$	22.50
32152	09/24/08	WELLS FARGO CARD SERVICES	\$	1,246.79
32153	09/25/08	TCA CONFERENCE	\$	1,140.00
32154	09/25/08	WEST TEXAS A & M UNIV	\$	95.00
32155	09/29/08	ALLTEL	\$	187.31
32156	09/29/08	MITCHELL GASSAWAY JONES M		VOID

32157	09/29/08	MITCHELL GASSAWAY JONES M	\$	2,632.48
32158	09/30/08	ADVANCE FOOD CO INC	\$	1,213.10
32159	09/30/08	BLUE BELL CREAMERIES	\$	241.92
32160	09/30/08	LABATT FOOD SERVICES	\$	8,693.64
32161	09/30/08	MIGUELS COPIER REPAIR	\$	1,189.80
32162	09/30/08	MR TREAT	\$	299.20
32163	09/30/08	PLAINS DAIRY	\$	2,180.90
32164	09/30/08	SARA LEE FOOD & BEVERAGE	\$	722.30
TOTAL			\$	<u>388,775.30</u>

Borger Independent School District

September 30, 2008

Borger ISD Payroll	\$1,506,297.88
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Board Operating Procedures

Superintendent's Evaluation Tool

Campus Plans

Financial Reports

**BORGER INDEPENDENT SCHOOL DISTRICT
CHILD NUTRITION DEPARTMENT
PROFIT & LOSS STATEMENT SEPTEMBER, 2008**

	HIGH	MIDDLE	PAUL BELTON	CROCKETT	GATEWAY	INTERMEDIATE	GRAND TOTAL
YR TO DATE CASH RECEIVED	\$ 3,643.85	\$ 33,012.11	\$ 10,770.12	\$ 16,118.69	\$ 13,207.17	\$ 10,258.65	\$ 87,010.59
REVENUE RECEIVABLE	\$ 2,378.33	\$ 13,828.30	\$ 13,508.89	\$ 14,778.06	\$ 14,842.56	\$ 7,788.86	\$ 67,125.00
YTD. LABOR EXPENSE	\$ 9,989.65	\$ 21,122.27	\$ 12,204.22	\$ 12,668.86	\$ 9,579.60	\$ 7,397.12	\$ 72,961.72
YTD. FOOD EXPENSE	\$ 6,541.83	\$ 25,938.47	\$ 11,069.45	\$ 15,955.15	\$ 16,005.70	\$ 8,222.02	\$ 83,732.62
YTD. MISC. EXPENSE	\$ 758.36	\$ 678.19	\$ 765.39	\$ 891.27	\$ 891.28	\$ 628.40	\$ 4,612.89
YTD. ACCURED WAGES							\$ -
YTD. PROFESSIONAL WAGES	\$ 194.05	\$ 194.05	\$ 194.05	\$ 194.04	\$ 194.04	\$ 194.04	\$ 1,164.27
YTD. CAPITAL DISBURSEMENT	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
YTD. PROFIT/LOSS	\$ (11,461.71)	\$ (1,092.57)	\$ 45.90	\$ 1,187.43	\$ 1,379.11	\$ 1,605.93	\$ (8,335.91)
INVENTORY AT CAMPUS' (MEMO ONLY)							\$ -
COMMODITY WAREHOUSE (MEMO ONLY)		\$ 25,966.49					

TOTAL REVENUE	\$ 87,010.59
TOTAL RECEIVABLES	\$ 67,125.00
TOTAL EXPENSES	\$ 162,471.50
OPERATING GAIN/<LOSS>	\$ (8,335.91)

CAFETERIA DEPT. CARRYOVER IN FUNDS FROM THE 2005-2006 SCHOOL YEAR \$208,780.00
 IN VIEW OF THIS, THE CAFETERIA DEPARTMENT, AS OF 09/30/08, WOULD HAVE AN ESTIMATED NET CASH POSITION OF: \$200,444.09

**FINANCIAL ANALYSIS OF THE BORGER I.S.D.
EMPLOYEE BENEFIT PROGRAM
AS OF SEPTEMBER 30, 2008**

	1991-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	TOTAL
Revenues (Prem. Int./Net Asset Gain)	1,506,024.88	94,001.10	135,403.38	150,043.70	167,739.55	162,387.35	13,499.67	\$ 2,229,099.63
Expenses (claims-Amin. Re-ins)	1,060,991.28	203,130.84	51,306.50	109,944.69	195,758.30	81,193.37	4,542.31	\$ 1,706,867.29
Refund Credit								
NET CASH POSITION	445,033.60	-109,129.74	84,096.88	40,099.01	-28,018.75	81,193.98	8,957.36	\$ 522,232.34
CLAIMS BY YEAR ACCIDENT OCCURRED								
Paid Claims:	241,999	131,454	66,934	68,919	7,271	3,997	0	\$ 520,574
Net estimate of ultimate loss	124,252	-26,269	72,313	52,996	18,544	2,031	0	\$ 243,867
Paid	\$ 520,574							
Unpaid	\$ 243,867							
Total	\$ 764,441							
2008-2009								
Admin. & Re-insurance	\$ 2,708							
Claims	\$ 1,834							
Expenses	\$ 4,542	1,209.20	0	0	532.07	0	93.00	\$ 1,834.27

BORGER I.S.D.
WELLS FARGO BANK BALANCES
As of September 30, 2008

GENERAL OPERATING	\$	272,334.52
WORKER'S COMP/BENEFITS		91,014.57
TRS CARE, HEALTH INSURANCE CLAIMS		340.56
TOTAL	\$	363,689.65

SECURITY PLEDGES

TYPE	PLEDGED AMOUNT	RECEIPT #
SURETY BOND	\$5,000,000.00	9128273E0
FDIC INSURANC	100,000.00	
D.D.A. – Time and Savings Accounts	<u>100,000.00</u>	
TOTAL	\$5,200,000.00	

TexSTAR INVESTMENT POOL
as of September 30, 2008

GENERAL OPERATING ACCOUNT

Average Monthly Return: 2.29% (Rate Calculated Monthly)

INVESTMENT ACTIVITY

	AMOUNT
BEGINNING BALANCE	2,233,986.45
AMOUNT INVESTED	7,100,000.00
WITHDRAWALS	4,450,000.00
CURRENT BALANCE	\$4,883,986.45

INTEREST ACTIVITY

BEGINNING BALANCE	\$0.00
CURRENT INTEREST	6,125.18
CURRENT BALANCE	\$6,125.18
ACCOUNT BALANCE	\$4,890,111.63

SELF-FUNDED WORKERS COMPENSATION FUND

Average Monthly Return: 2.29% (Rate Calculated Monthly)

INVESTMENT ACTIVITY

	AMOUNT
BEGINNING BALANCE	\$448,240.08
AMOUNT INVESTED	0.00
WITHDRAWALS	0.00
CURRENT BALANCE	\$448,240.08

INTEREST ACTIVITY

BEGINNING BALANCE	\$0.00
CURRENT INTEREST	846.84
CURRENT BALANCE	\$846.84
ACCOUNT BALANCE	\$449,086.92

Business Manager

Jaye Cooper

TexSTAR INVESTMENT POOL

as of September 30, 2008

INTEREST & SINKING ACCOUNT

Average Monthly Return: 2.29% (Rate Calculated Monthly)

INVESTMENT ACTIVITY

	AMOUNT
BEGINNING BALANCE	195,967.66
AMOUNT INVESTED	8,000.00
WITHDRAWALS	3,025.00
CURRENT BALANCE	\$200,942.66

INTEREST ACTIVITY

BEGINNING BALANCE	\$0.00
CURRENT INTEREST	375.29
CURRENT BALANCE	\$375.29
ACCOUNT BALANCE	\$201,317.95

CAPITAL PROJECTS

Average Monthly Return: 2.29% (Rate Calculated Monthly)

INVESTMENT ACTIVITY

	AMOUNT
BEGINNING BALANCE	804,141.51
AMOUNT INVESTED	3,000,000.00
WITHDRAWALS	2,700,000.00
CURRENT BALANCE	\$1,104,141.51

INTEREST ACTIVITY

BEGINNING BALANCE	\$0.00
CURRENT INTEREST	1,841.76
CURRENT BALANCE	\$1,841.76
ACCOUNT BALANCE	\$1,105,983.27

Business Manager

Jay Cooper

BORGER ISD FINANCIAL STATEMENT-REVENUES-SEPTEMBER, 2008

	<u>BUDGET</u>	<u>YTD REVENUES</u>	<u>% RECEIVED</u>
GENERAL OPERATING	19,232,378	2,534,121	14
SAFE & DRUG FREE SCHOOLS	8,466	0	0
HEADSTART	66,441	0	0
TITLE I	560,844	0	0
IDEA TV I-B FORMULA	500,329	78,185	16
IDEA B TITLE VI-B PRESCHOOL	17,008	4,213	25
FOOD SERVICE	1,051,031	93,689	9
CARL D PERKINS CAREER & TECH	26,492	3,202	12
TITLE II PART A TPTR	146,345	0	0
TITLE II PART D TECHNOLOGY	5,153	0	0
BILINGUAL	20,310	0	0
MEDICAID ADMIN CLAIMING	9,479	0	0
TEACHER REIMBURSEMENT	3,938	0	0
LOCAL SHARES FUND (SPEC ED)	50,694	0	0
IDEA B SSA FORMULA	1,091,384	0	0
IDEA B SSA PRESCHOOL	43,977	0	0
SHARS SSA	85,909	2,779	3
ADVANCED PLACEMENT INIT	1,550	1,550	100
OPTIONAL EXTENDED YEAR	11,246	1,637	15
ACCELERATED READING INIT	108,611	8,869	8
TECHNOLOGY	526,652	1,163	0
HIGH SCHOOL ALLOTMENT	205,700	78	0
STATE/LOCAL HAC SSA	1,056,423	43,691	4
DEBT SERVICE INTEREST/SINKING	2,552,561	5,038	0
CAPITAL PROJECTS	0	2,651	0
	27,382,921	2,780,866	

BORGER ISD FINANCIAL STATEMENT - EXPENSES - SEPTEMBER, 2008

	<u>BUDGET</u>	<u>OUTSTAND</u>	<u>EXPENSES</u>	<u>BALANCE</u>	<u>% SPENT</u>
GENERAL OPERATING	19,231,867	80,652	1,605,399	17,545,816	9
SAFE & DRUG FREE SCHOOLS	8,466	0	3,858	4,608	46
HEADSTART	66,441	0	5,372	61,069	8
TITLE I	684,288	14,588	45,576	624,124	9
IDEA TV I-B FORMULA	512,829	118	39,008	473,703	8
IDEA B TITLE VI-B PRESCHOOL	17,008	0	1,340	15,668	8
FOOD SERVICE	1,051,031	1,500	139,244	910,287	13
CARL D PERKINS CAREER & TECH	8,275	0	3,202	5,073	39
TITLE II PART A	146,345	4,514	2,187	139,644	5
TITLE II PART D TECHNOLOGY	5,153	0	540	4,613	10
BILINGUAL	27,089	1,680	1,350	24,059	11
MEDICAID ADMIN CLAIMING	9,479	0	0	9,479	0
TEACHER REIMBURSEMENT	3,938	0	0	3,938	0
LOCAL SHARES FUND (SPEC ED)	50,694	557	5,812	44,325	13
IDEA B SSA FORMULA	1,091,384	0	64,496	1,026,888	6
IDEA B SSA PRESCHOOL	43,977	0	3,141	40,836	7
SHARS SSA FUND	85,909	400	869	84,640	1
OPTIONAL EXTENDED YEAR	17,937	0	1,637	16,300	9
ACCELERATED READING INIT	108,611	0	8,597	100,014	8
TECHNOLOGY	526,652	23,315	39,350	463,987	12
HIGH SCHOOL ALLOTMENT	206,115	0	20,360	185,755	10
STATE/LOCAL HAC SSA	1,163,671	1,926	96,337	1,065,408	8
DEB SERVICE INTEREST/SINKING	2,432,861	0	400	2,432,461	0
CAPITAL PROJECTS	699 16,993,417	0	2,572,319	14,421,098	15
TOTALS	44,493,437	129,250	4,660,394	39,703,793	

TAXES

Taxing Entity	Year & Period	Adjusted 2007 Tax Levy (Sept.)	Current Tax	Percent	Discount On Current	P&I On Current	Delinquent Tax - P&I	Total Transferred	Percent of	Month of September 2008	
										P&I On Current	Delinquent Tax - P&I
Frank Phillips College	2007 Cumul.	1,209,100.63	1,161,338.19	97.70%		13,398.29	28,170.30	1,222,894.78	101.14%		
	Monthly		6,435.60	0.45%		1,082.63	1,408.03	7,978.26	0.66%		
	2008 Cumul. Monthly	1,152,461.55	1,125,488.47	97.60%		8,881.95	47,753.50	1,182,103.92	102.57%		
Borger I.S.D.	2007 Cumul.	6,120,166.84	5,964,787.75	97.95%		64,998.71	137,095.52	6,196,841.98	101.26%		
	2007 Cumul.		0.00	0.00%		0.00	5.48	5.48	0.00%		
	Monthly		25,235.70	0.41%		5,038.76	7,545.60	37,820.08	0.62%		
CED # 30	2006 Cumul.	7,328,088.96	7,144,781.14	97.50%		48,834.11	0.00	0.00	0.00%		
	Monthly		0.00	0.00%		0.00	0.00	0.00	0.00%		
	2007 Cumul.	7,328,088.96	7,144,781.14	97.50%		48,834.11	0.00	0.00	0.00%		
Sanford I.S.D.	2007 Cumul.	1,674,153.27	1,625,194.48	97.08%		15,701.01	50,093.17	1,680,995.48	101.00%		
	2007 Cumul.		0.00	0.00%		0.00	0.00	0.00	0.00%		
	Monthly		3,847.95	0.24%		788.57	3,194.32	7,928.84	0.47%		
CED # 33	2006 Cumul.	2,002,324.34	1,934,728.08	96.62%		0.00	0.00	0.00	0.00%		
	Monthly		7,448.73	0.37%		15,580.91	79,521.59	2,030,783.26	101.42%		
	2007 Cumul.	2,002,324.34	1,934,728.08	96.62%		0.00	0.00	0.00	0.00%		
Spring Creek I.S.D.	2007 Cumul.	299,406.60	287,285.02	99.29%		2,302.28	28,855.84	328,443.14	109.03%		
	2007 Cumul.		0.00	0.00%		0.00	0.00	0.00	0.00%		
	Monthly		34.50	0.01%		8.90	9.08	50.48	0.02%		
Spring Creek I.S.D.	2006 Cumul.	374,328.20	371,800.25	99.32%		2,219.98	24,148.38	388,169.62	106.37%		
	Monthly		46.60	0.01%		9.31	3,293.36	3,348.27	0.88%		
	2007 Cumul.	374,328.20	371,800.25	99.32%		2,219.98	24,148.38	388,169.62	106.37%		
City of Borger	2007 Cumul.	2,189,184.42	2,118,448.86	96.81%	(38,486.30)	24,953.20	55,674.42	2,160,011.18	98.60%		
	2007 Cumul.		14,487.08	0.66%	0.85	2,855.73	3,863.86	20,887.47	0.95%		
	Monthly	2,067,415.24	2,005,866.63	97.02%	(35,982.57)	21,875.14	102,583.70	2,084,352.90	101.30%		
City of Fitch	2007 Cumul.	426,874.55	410,873.36	96.25%	0.00	2,786.51	3,387.76	20,197.58	0.88%		
	2007 Cumul.		1,312.35	0.31%		4,828.69	13,822.85	429,124.90	100.53%		
	Monthly	317,050.73	305,747.88	96.44%		255.29	767.40	2,325.94	0.54%		
Hospital District	2007 Cumul.	2,110,157.70	2,085,921.11	98.85%		11,031.13	28,295.37	2,123,247.81	100.72%		
	2007 Cumul.		4,281.34	0.20%		842.83	2,018.23	7,142.40	0.34%		
	Monthly	1,941,961.45	1,917,485.30	98.74%		7,858.77	48,363.91	1,973,687.98	101.63%		
Totals	2007 Cumul.	14,029,073.01	13,714,849.69	97.76%	(30,466.30)	138,962.21	339,728.95	14,152,074.55	100.89%		
	2007 Cumul.		54,714.53	0.39%	0.85	10,868.71	18,488.46	84,080.55	0.60%		
	Monthly	15,183,631.47	14,805,887.75	97.51%	(35,982.57)	109,897.28	539,578.56	15,418,301.00	101.55%		
2006 Cumul.		62,328.11	0.41%	0.00	12,597.70	26,888.02	101,733.83	0.87%			