

Thursday, May 17, 2007

7:00 PM

**Regular Meeting
of
The Board of Trustees**



BORGER INDEPENDENT SCHOOL DISTRICT

**BORGER INDEPENDENT SCHOOL DISTRICT
BOARD OF EDUCATION
AGENDA FOR Regular MEETING**

**Thursday, May 17, 2007
Board Conference Room, 200 East Ninth, Borger, Texas
Time: 7:00 PM**

The subjects to be discussed or considered, or upon which any formal action may be taken, are as follows: *(Items do not have to be taken in the same order as shown on this meeting notice.)*

1. Roll Call
2. Open Forum
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B. Borger Classroom Teachers Association - Ms. Paula Coleman, BCTA President
C. Important Dates 12
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 1. Substitutes 14
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11.	Future Agenda Items	
12.	Adjourn	

If, during the course of the meeting, any discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

OATH OF NEWLY ELECTED BOARD MEMBERS

ORGANIZATION OF SCHOOL BOARD AND ELECTION OF OFFICERS

AUTHORIZATION OF SIGNATURES

Authorization of Signatures

1. Wells Fargo

a. Checks

Board President

Faye Hooper- Business Manager

b. Credit Card – Faye Hooper

- 2. Teacher Retirement System – Faye Hooper**
- 3. TASB Risk Management Fund – Faye Hooper**
- 4. TexStar – Faye Hooper**

CONSIDERATION / ACTION

MEETING TIME

Regular meetings of the Board shall be held on the second Tuesday of each month at 7:00 p.m. When determined necessary and for the convenience of Trustees, the Board President may change the date or time of a regular meeting. The notice for that meeting shall reflect the changed date or time.

SUPERINTENDENT'S REPORT

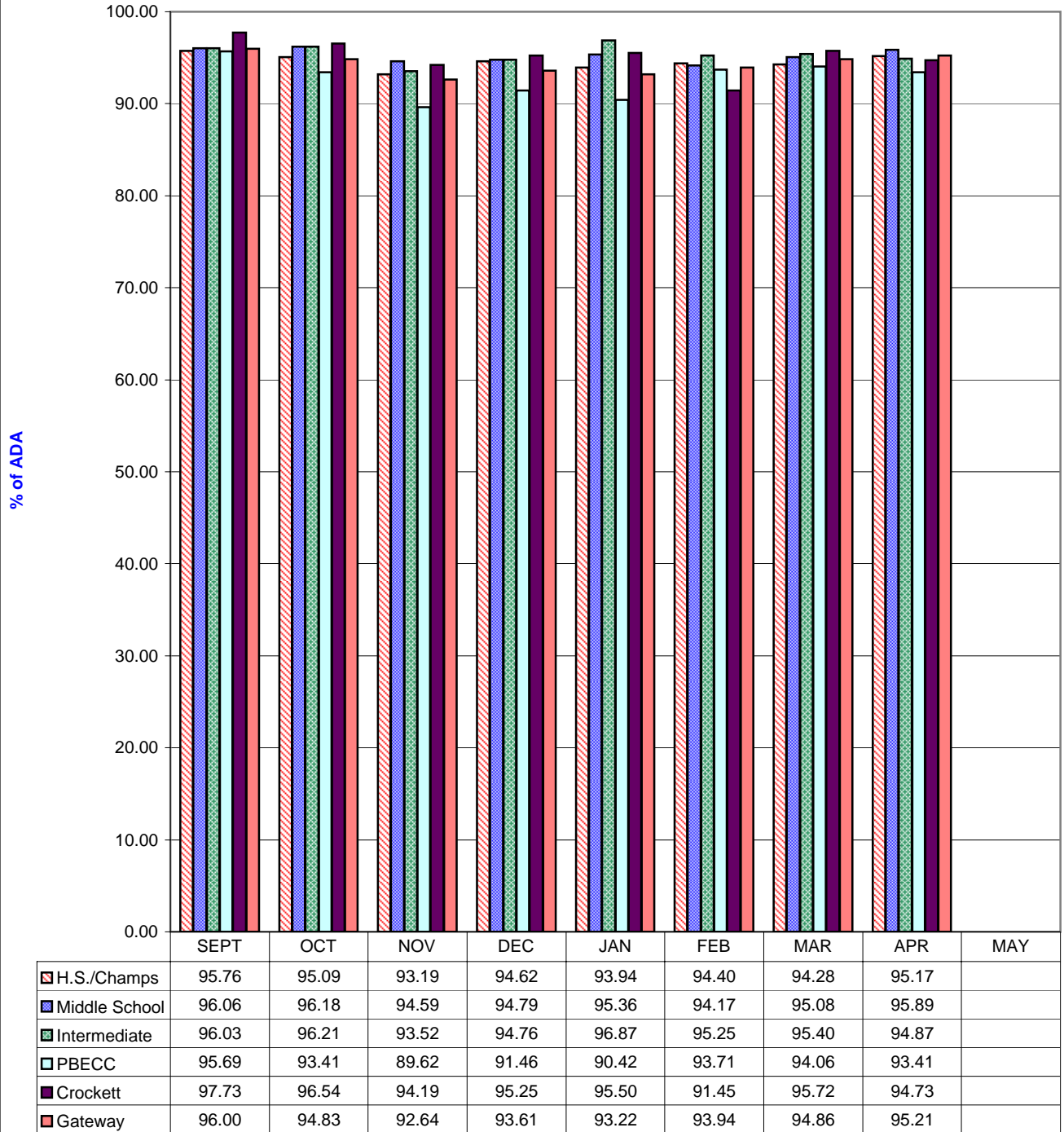
May 17, 2007

ENROLLMENT April 30, 2007											
CAMPUS	SP. ED.	PPCD	HS	PK	K	1ST	2ND	3RD	4TH	TOTAL	
PAUL BELTON	-	2	79	94	198	-	-	-	-	374	
Teachers	-	1	4*	3**	10	-	-	-	-	23†	
CROCKETT	3	-	-	-	-	-	-	216	202	421	
Teachers	1	-	-	-	-	-	-	11	10	27†	
GATEWAY	3	-	-	-	-	209	218	-	-	430	
Teachers	1	-	-	-	-	11	11	-	-	31†	
TOTAL ELEMENTARY	6	2	79	94	198	209	218	216	202	1225	
TOTAL # CLASSROOM TEACHERS	2	1	4	3	10	11	11	11	10	81	
CAMPUS			5 TH	6 TH	7 TH	8 TH	9 TH	10 TH	11 TH	12 TH	TOTAL
BORGER INTERMEDIATE			186								186
Teachers											13
BORGER MIDDLE				200	206	190	-	-	-	-	596
Teachers											49
BORGER HIGH							197	213	183	182	775
Teachers											67
CHAMPS											16
TOTAL SECONDARY			186	200	206	190	197	213	183	182	1,573 (+Champs)
TOTAL # CLASSROOM TEACHERS											129
*3 teachers are ½ time ** 2 - ½ day classes each † includes CEI, Music, P.E., Special Ed., Reading Recovery & Peak teachers											

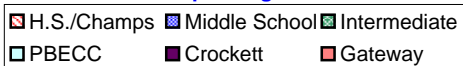
ENROLLMENTS (Ending 2005-2006 school year, beginning 2006-2007 enrollment, prior and present month enrollment)

May 25, 2006 2,827
August 21, 2006 2,794
March 30, 2007 2,808
April 30, 2007 2,798

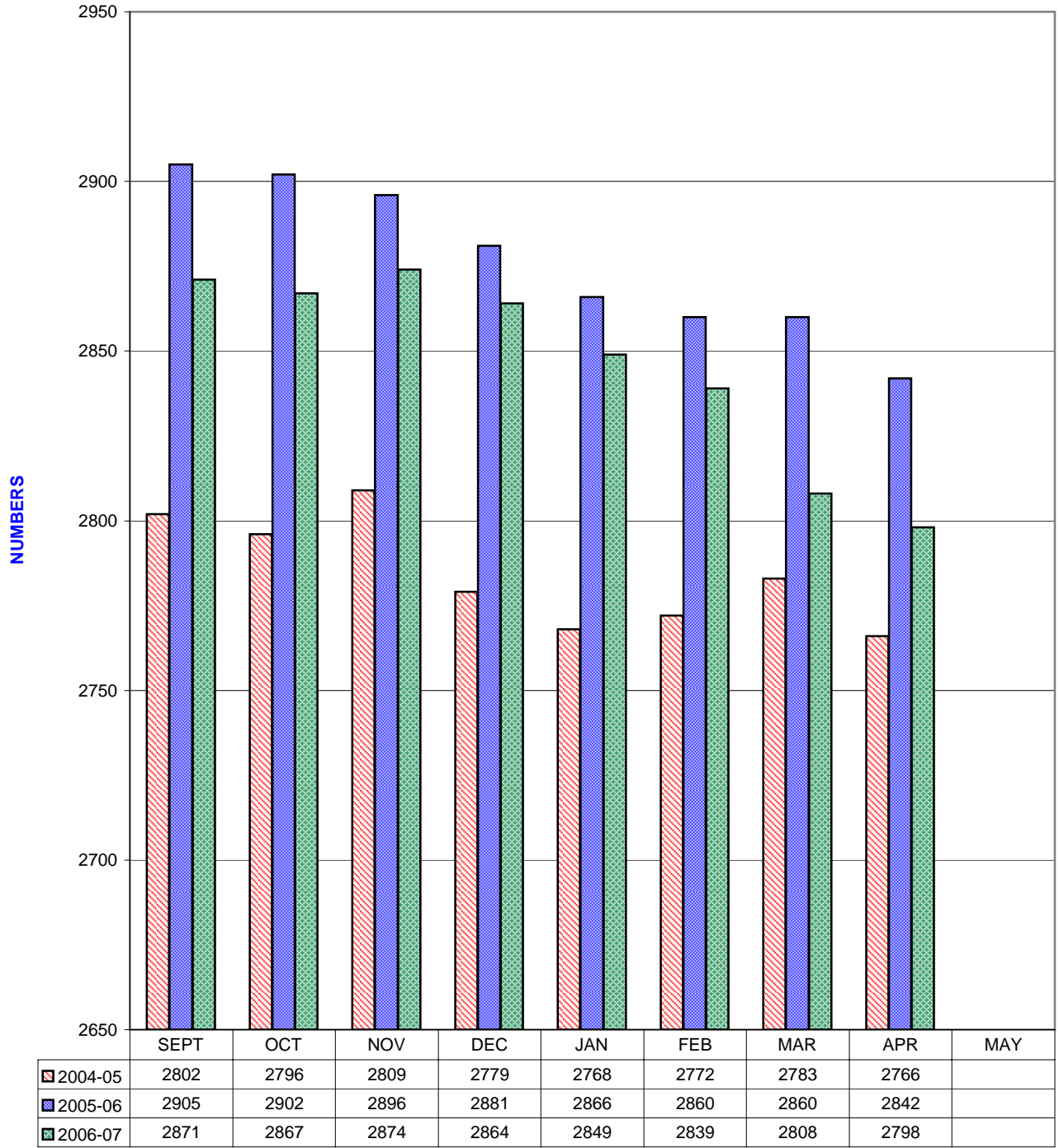
BISD ADA COMPARISON 2006-2007



Campus Legend



BISD ENROLLMENT COMPARISON



MONTHS

■ 2004-05
 ■ 2005-06
 ■ 2006-07

SUPERINTENDENT'S REPORT

D A T E S T O R E M E M B E R

May 24 –	Baccalaureate – First Baptist Church – 8:00 p.m.
May 25 –	Graduation – Bulldog Stadium – 8:00 p.m. Please be at the Field House by 7:30 p.m.
June 5, Tuesday	Special Meeting – 1 st Southwest Company – Jeff Robert
June ? -	June Board Meeting
June ?	Work session for Superintendent's Midyear Evaluation
July ?	July Board Meeting
Sept 28-Sept 30	TASB/TASA Convention



Schedule of Events

Thursday, September 27

Registration (*No shuttle service available Thursday*) 3 - 6 p.m.

Friday, September 28

Registration
 Breakout Sessions
 In-Depth Sessions 7:30 a.m. - 5 p.m.
 Breakout Sessions 9 - 10:15 a.m.
 Exhibit Hall Open - ***New earlier opening!*** 9 - 11:45 a.m.
 Breakout Sessions 10:30 - 11:45 a.m.
 In-Depth Sessions Noon-6:30 p.m.
 Breakout Sessions 1 - 2:15 p.m.
 Distinguished Lecture 1 - 3:45 p.m.
 First General Session (***Welcome and Keynote***) 2:30 - 3:45 p.m.
 Opening reception (Exhibit Hall) - ***NEW!*** 2:30 - 3:45 p.m.
4 - 5 p.m.
 5:15-6:30 p.m.

Saturday, September 29

Registration
 Breakout Sessions
 In-Depth Sessions 6:30 a.m. - 4:30 p.m.
 Exhibit Viewing 7:30 - 8:45 a.m.
 Breakout Sessions 7:30 - 10:15 a.m.
 Distinguished Lecture 8 a.m. - 5 p.m.
 Second General Session (***Keynote and Awards***) 9 - 10:15 a.m.
 Lunch and Designated Exhibit Viewing 9 - 10:15 a.m.
 Breakout Sessions **10:30 a.m. - noon**
 Distinguished Lecture Noon - 1:30 p.m.
 In-Depth Sessions 1:30 - 2:45 p.m.
 Breakout Sessions 1:30-2:45 p.m.
 Distinguished Lecture 1:30 - 4:15 p.m.
 3 - 4:15 p.m.
 3 - 4:15 p.m.

Sunday, September 30

Registration
 Breakout Sessions 7 a.m. - noon
 In-Depth Sessions 7:30-8:45 a.m.
 Breakout Sessions 7:30-10:15 a.m.
 Third General Session (***Keynote and Awards***) 9-10:15 a.m.
10:30 a.m.-Noon

Superintendent's Report

Information Only

May 2007

SUBSTITUTE TEACHERS

Jenifer Redd

Superintendent's Report

RESIGNATIONS

May 2007

**Joel Baker
Noel Duran
Patrick Ellis
Stacey McClain
Amy Noyes**

Joel Baker
137 Wilshire
Borger, TX 79007

May 02, 2007

Mr. Callaghan,

Please accept this letter as my official resignation. I request that I be release from my contact at the earliest convenience so that I my begin my duties at Lubbock High School.

Thank you,



Joel Baker

Noel Duran
3301 S. Birmingham st.
Amarillo, TX 79103
(806) 376-5570

April 23, 2007

Mr. Clifton Stephens
Superintendent
Borger Independent School District
200 E. 9th Street
Borger, Texas 79007

By this way, I want to let you know that I am resigning as Spanish teacher in Borger High school.

Thanks for giving me the opportunity to teach in your school.

Respectfully yours

A handwritten signature in black ink, appearing to be 'Noel Duran', written in a cursive style.

Noel Duran

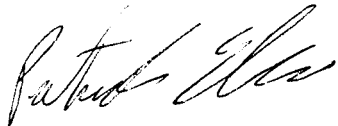
Patrick Ellis
6600 Plum Creek Dr #205
Amarillo, TX 79124
April 19, 2007

Dear Borger ISD:

With this letter, I hereby submit my resignation from Borger High ISD, effective at the completion of the 2006-2007 academic year. I would like to thank Borger High School and its' employees for the wonderful experiences and memories.

I wish you good luck and continued success.

Sincerely,

A handwritten signature in cursive script that reads "Patrick Ellis".

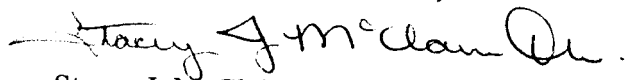
Patrick Ellis
High School Science Teacher
BISD

Monday May 7, 2007

To Whom it May Concern,

I do hereby submit my resignation as the Health Science Technology Teacher at Borger High School. I have really enjoyed my time here and wish nothing but the best for BHS and the students. Thank you for the opportunities that I have been given here at BHS. I really appreciate the experiences. Once again, thank you.

Sincerely,

A handwritten signature in cursive script that reads "Stacey J. McClain RN". The signature is written in black ink and is positioned above the printed name.

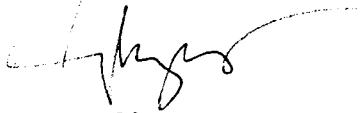
Stacey J. McClain RN

April 20, 2007

To whom it may concern:

I, Amy Noyes, respectfully resign my position of teacher/coach at Borger Middle School effective May 25, 2007.

Sincerely,

A handwritten signature in black ink, appearing to read 'Amy Noyes', with a long, sweeping flourish extending to the right.

Amy Noyes

Superintendent's Report

Reassignments:

May 2007

Amy Mesneak BHS Librarian

Racheal Oeleis GA Teacher

Danielle Welps PBECC Teacher

Superintendent's Report

Personnel – Employment

May, 2007

Melanie Bates	HAC-SSA	Diagnostician
Michelle Brame	HAC-SSA	Speech Therapy Assistant
Chris Carroll	BHS	Teacher
Tina Dwight	BMS	Teacher/Coach
Margaret Adele Garcia	BHS	Teacher
Melanie Griffin	CR	Teacher
Kamron Harris	BMS	Teacher
Fallon Kelley	PB & GA	Counselor
Jennifer Orand	CR	Teacher
Sonia Parra	GA	Teacher
Sara Kay Ratliff	BHS	Teacher
Jennifer Rindahl	HAC-SSA	Behavior Specialist
Crystal Waldrop	HAC-SSA	Speech Therapist
Danielle Watson	BIS, BMS	Counselor
Amy Whitson	PBECC	Teacher

**MINUTES OF REGULAR MEETING
BOARD OF TRUSTEES
BORGER INDEPENDENT SCHOOL DISTRICT
April 19, 2007**

MEMBERS PRESENT: Mr. Gary Schneck, Mrs. Elaine Feese, Mr. Johnny Rusten, (4:07 p.m.) Mr. Robert Bradley, (4:08 p.m.), Mr. David Brandon, Mr. Todd Harris, and Mrs. Charlotte Williams (4:20 p.m.)

MEMBERS ABSENT: None

OTHERS PRESENT: Superintendent Clifton Stephens, Assistant Superintendent Linda Rotramel, Assistant Superintendent Frank Henderson, Director of Grants and Special Programs Bobbie Nichols, and Technology Director Dewey De Loe, Environmental Services Director Tim Sudbrink, Transportation Director Kenneth Coleman, Principals, Bob Callaghan, Matt Ammerman, Randy Hatfield, Rick Say, Jayson Hataway, Technology Specialist Barbie Schroeder, Athletic Director Tim Anuszkiewicz, BCTA Representative Paula Coleman and Michelle Berry, Borger News Herald reporter.

VISITORS: Mr. Stephen Byard, Mr. Todd Winnerman, Mr. Gregg Quisenberry M.W. Builders Representatives, Tony McCarthy.

CALL TO ORDER: Mr. Schneck, President of the Board, called the meeting of the Borger Independent School District Board of Trustees to order at 4:02 p.m. in the Borger I.S.D. Administrative Board Room. "Let the record show that a quorum of board members is present, that this meeting has been duly called and that notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551."

The Pledge of Allegiance was given.

Mr. Schneck extended a cordial welcome to all present.

OPEN FORUM: No one appeared in open forum.

**SUPERINTENDENT'S
REPORT:**

A. Superintendent Stephens reported an enrollment of 2808 students for the month ending March 31, 2007. This number is 52 less students than March of 2006. ADA was reported for each campus.

**(ATTACHED COPY OF ENROLLMENT REPORTS
INTO MINUTE BOOK)**

- B. Superintendent Stephens reviewed upcoming events for Borger I.S.D. On May 3 and June 5 there will be Special Board Meetings. The regular meeting in June will be June 12.

(ATTACH INTO MINUTE BOOK)

- C. Mr. Stephens introduced a letter from the City of Borger requesting the use of two school buses to be used in the City's 2007 Summer Recreation Program. Mr. Stephens indicated he had granted this request.

(ATTACH INTO MINUTE BOOK)

- D. Mr. Stephens indicated that he had been in contact with Jeff Robert from First Southwest Company to set up a meeting with him regarding the EDA application. This meeting will be held June 5.

- E. President Schneck thanked the Taxpayers of Borger I.S.D. for enabling him to attend the National School Board Convention in San Francisco, California. Mr. Schneck indicated he attended very worthwhile and informative sessions regarding the role of President of the Board, Superintendent Evaluations, LEED Buildings, as well as President Clinton's session on NCLB focusing on childhood obesity.

- F. Summer Athletic Camps dates were released

(ATTACH SCHEDULE INTO MINUTE BOOK)

- G. Mrs. Nichols announced that summer school will begin June 4, 2007. Grades 1st – 8th will be held at Borger Middle School. Mr. Randy Hatfield will be the Principal. High School will be offering Summer Sessions for Credit Recovery and Initial Credit. Mrs. Kristy Philippe will be the Principal for the High School Summer School.

- H. Personnel

Substitutes Teachers were reviewed:

Kevin Hayes
Albert Palacios
Alex Schalchlin

Resignations were reviewed by the Board of Trustees.

Donna Barbee
Chris Carroll
Nancy Farrington
Frances Fletcher

Donny McKinney
Sharon McKinney
Susie Wheeler
Gayle White

(ATTACH LETTERS INTO MINUTE BOOK)

Employment

Mr. Stephens introduced Tony McCarthy as the new Borger High Principal. He also announced the reassignment of Mr. Jayson Hataway from BMS Asst. Principal to Crockett Elementary as the new Crockett Principal.

Additional Employment

Michael Cano – BMS
Amy Grantz BMS
Jimmie McCarthy – BHS
Antonio Murga – BHS
Kip White – BHS

**CLOSED SESSION
CALLED AT 4:40 P.M.**

President Schneck moved that the Board adjourn into a closed session pursuant to the Texas Open Meetings Act, Texas Government Code Chapter 551, Subchapters D and E. The motion was seconded by Mr. Brandon and carried unanimously.

**REGULAR SESSION
RECONVENED AT
5:19 P.M.**

No Action Taken

- I. The 2007 Technology Plan was reviewed by Mrs. Barbie Schroeder, Technology Specialist. She indicated that although Borger I.S.D. had been granted a three year plan in 2006. Districts are required to update their plan each year. Borger I.S.D. has completed this update and have received approval.
- J. District goals - Mr. Schneck indicated he would like to have each board member submit four goals for the district to him in the next two weeks.
- K. Other announcements –
Mr. Bradley on behalf of the Football Booster Club wanted to recognize and thank the Environmental Services for the quick response addressing the maintenance problems which occurred during the District Track Meet.

NEW BUSINESS

**Approved Construction
Manager at Risk Bid Packages
For the New Elementary
School**

Mr. Stephens made the recommendation from the Building Committee to accept the recommendations from MW Builders to award the bid packages on the Base Bid of the Elementary School. It was moved by Mr. Brandon, seconded by Mr. Bradley and carried unanimously to approve this recommendation.

(ATTACH BID INFORMATION INTO MINUTE BOOK)

CONSENT AGENDA:

It was moved by Mrs. Feese, seconded by Mr. Bradley and carried unanimously to approve the consent agenda as recommended by the administration. The following items were approved:

1. Minutes of Regular Meeting March 22, 2007.
2. March 2007 Payroll - \$1,404,371.66
3. March 2007 Capital Disbursements - \$367,335.81
March 2007 Disbursements - \$435,742.04.
4. Interquest Detection Canines of West Texas Contract for the 2007-2008 school year.

BUDGET AMENDMENT

No Budget Amendment Submitted

FINANCIAL REPORTS:

Copies of reports on school funds for the month ending March 31, 2007, were submitted by the Finance Department. Bank Balances were as follows:

BORGER I.S.D.

BANK BALANCES

As of March 31, 2007

GENERAL OPERATING	\$	391,388.40
WORKER'S COMP/BENEFITS		60,027.64
TRS CARE, HEALTH INSURANCE CLAIMS		214.88
CAFETERIA PLAN		21,776.66
TOTAL	\$	<u>473,407.58</u>

TAXES:

A report on tax collections for the period ending March 31, 2007.

(ATTACH COPY OF REPORTS INTO MINUTE BOOK)

**FUTURE AGENDA
ITEMS:**

Mid Year Superintendent Evaluation.

ADJOURNMENT:

There being no further business, it was moved by Mr. Schneck, seconded by Mr. Harris and carried unanimously to adjourn at 5:57 p.m.

MINUTES OF SPECIAL MEETING
BOARD OF TRUSTEES
BORGER INDEPENDENT SCHOOL DISTRICT
May 3, 2007

MEMBERS PRESENT: Mr. Johnny Rusten, Mr. Robert Bradley, Mr. David Brandon, and Mrs. Charlotte Williams.

MEMBERS ABSENT: Mr. Gary Schneck, Mrs. Elaine Feese, Mr. Todd Harris

OTHERS PRESENT: Superintendent Stephens and Assistant Superintendent of Business Frank Henderson

VISITORS: Don Witcher, Gregg Quisenberry, Stephen Byard.

CALL TO ORDER: Mr. Rusten, Secretary of the Board, called the meeting of the Borger Independent School District Board of Trustees to order at 12:23 p.m... in the Administrative Center Board Room. "Let the record show that a quorum of board members is present, that this meeting has been duly called, and that notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551."

PURPOSE OF MEETING: The meeting was called for the following purpose:

1. Roll Call
2. Approve Agenda
3. Action
 - A. Consider purchase of Auditorium Seating for Borger High School
 - B. Consider Borger High School Auditorium Construction Manager-At-Risk Recommendations
 - C. Consider New Elementary School Building Package Construction Manager-at-Risk Recommendations

APPROVED AGENDA: It was moved by Mr. Bradley, seconded by Mrs. Williams and carried unanimously to approve the agenda as presented.

APPROVED Letter of Quotation from School Specialty for Auditorium Seating

It was moved by Mr. Bradley, seconded by Mr. Brandon, and carried unanimously to accept the bid proposal as recommended by the administration for Auditorium Seating from School Specialty for seating for a total of \$127,826.30.

(ATTACH BID PROPOSAL INTO MINUTE BOOK)

**APPROVE
BID PACKAGES FOR THE
HIGH SCHOOL
AUDITORIUM**

It was moved by Mr. Bradley, seconded by Mrs. Williams, and carried unanimously to award the bid packages in the amount of \$1,245,900.00 for the High School Auditorium renovations.

(ATTACH LETTER INTO MINUTE BOOK)

**CONSIDERATION OF
NEW ELEMENTARY
SCHOOL PACKAGE
CONSTRUCTION
MANAGER AT RISK
RECOMMENDATION**

No Action Taken.

ADJOURNMENT:

There being no further business, Mrs. Williams made a motion, seconded by Mr. Bradley, and carried unanimously to adjourn the meeting at 12: 28 p.m.

BORGER BULLDOGS



BORGER INDEPENDENT SCHOOL DISTRICT
Department of Athletics
600 West First
Borger, Texas 79007

Athletic Office
Phone (806) 273-1033
Fax (806) 273-1018

- BASEBALL
- BASKETBALL
- CROSS COUNTRY
- FOOTBALL
- GOLF
- SOCCER
- SOFTBALL
- TENNIS
- TRACK
- VOLLEYBALL
- WRESTLING

May 9, 2007

Mr. Clifton Stephens, Superintendent
Borger ISD Board of Trustees
P. O. Box 1177
Borger, Texas 79008-1177

Dear Mr. Stephens and Trustees:

I recommend we accept a gift of \$1,420.00 from Tri-City Youth. This money will be used to purchase equipment for the Borger Middle School athletic program.

Sincerely,

A handwritten signature in black ink, appearing to read "Tim Anuszkiewicz".

Tim Anuszkiewicz
Athletic Director

TA/gb

Borger Independent School District

April 30, 2007

Borger ISD Payroll	\$1,407,718.49
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BORGER ISD CHECK REGISTER
APRIL 30, 2007

CHECK #	DATE	VENDOR	AMOUNT
26141	04/04/07	AFA,INC	\$ 582.00
26142	04/04/07	AMARILLO ISD	\$ 150.00
26143	04/04/07	AMARILLO ISD	\$ 97.50
26144	04/04/07	AMERIPRIDE LINEN	\$ 14.72
26145	04/04/07	ANA LAB CORP	\$ 64.00
26146	04/04/07	ANACONDA SPORTS	\$ 939.00
26147	04/04/07	ROY ANDERSON	\$ 75.00
26148	04/04/07	CHRYSTAL ANUSZKIEWICZ	\$ 75.42
26149	04/04/07	B & B SEPTIC	\$ 525.25
26150	04/04/07	JOEL ERIC BAKER	\$ 44.50
26151	04/04/07	BARRONS	\$ 49.50
26152	04/04/07	BLUE STAR BUS SALES	\$ 48.48
26153	04/04/07	BORGER FREEDOM WORKS LLC	\$ 475.89
26154	04/04/07	BORGER NEWS-HERALD	\$ 260.00
26155	04/04/07	MICHAEL JOSEPH BOS	\$ 25.00
26156	04/04/07	PATTI D BROWN	\$ 42.05
26157	04/04/07	BUCKS SPORTING GOODS INC	\$ 10,522.54
26158	04/04/07	BUCKS SPORTING GOODS INC	\$ 679.50
26159	04/04/07	CASSIE R CAGLE	\$ 25.00
26160	04/04/07	CDW G	\$ 19,435.50
26161	04/04/07	CITY OF BORGER	\$ 5,010.66
26162	04/04/07	CLASSROOM PRODUCTS	\$ 155.58
26163	04/04/07	MILES COOK	\$ 146.70
26164	04/04/07	COUNTRY CHEVROLET INC	\$ 179.04
26165	04/04/07	MARY KERR COX	\$ 200.00
26166	04/04/07	D & H DISTRIBUTING	\$ 845.88
26167	04/04/07	DAKES RESTAURANT	\$ 454.17
26168	04/04/07	RANDY DIXON	\$ 60.00
26169	04/04/07	DOBSON CELLULAR SYSTEMS	\$ 85.31
26170	04/04/07	DYNA SYSTEMS	\$ 119.92
26171	04/04/07	ERIC ENRIQUEZ	\$ 25.00
26172	04/04/07	EPES SOFTWARE INC	\$ 74.00
26173	04/04/07	BRIAN TODD ESPE	\$ 180.00
26174	04/04/07	BRIAN TODD ESPE	\$ 180.00
26175	04/04/07	ETA CUISENAIRE	\$ 264.36
26176	04/04/07	MENDY SUESANNE FARMER	\$ 107.99
26177	04/04/07	NANCY CLAIRE FARRINGTON	\$ 108.71
26178	04/04/07	FAST COMPANY	\$ 12.00
26179	04/04/07	FASTENAL CO	\$ 25.32
26180	04/04/07	FOLLETT LIBRARY BOOK CO	\$ 7,216.61
26181	04/04/07	FOLLETT SOFTWARE COMPANY	\$ 805.10
26182	04/04/07	FORBES MAGAZINE	\$ 29.95
26183	04/04/07	JEREMY M FORD	\$ 376.00
26184	04/04/07	FOSTER PLUMBING	\$ 357.80
26185	04/04/07	FROG STREET PRESS	\$ 671.35
26186	04/04/07	FROG STREET PRESS	\$ 3,359.84
26187	04/04/07	FROMUTH TENNIS	\$ 532.96

26188	04/04/07	FRONTIER FUELS CO	\$	11,263.37
26189	04/04/07	GAMETIME	\$	2,034.84
26190	04/04/07	GATEWAY COMPUTERS	\$	1,481.60
26191	04/04/07	GERALDS OFFICE PRODUCTS	\$	511.63
26192	04/04/07	GLASFLOSS INDUSTRIES INC	\$	448.80
26193	04/04/07	MANDA LIANE GOWDY	\$	200.00
26194	04/04/07	GRAINGER INC	\$	1,017.81
26195	04/04/07	GRAND BATTERY & ELECTRIC	\$	390.00
26196	04/04/07	CLINTON GRANGE	\$	216.00
26197	04//04/07	GTM SPORTSWEAR	\$	373.00
26198	04/04/07	H&H PRINTING ETC	\$	94.50
26199	04/04/07	PEGGY SUE HARRIS	\$	200.00
26200	04/04/07	HAYES SOFTWARE SYSTEMS	\$	700.00
26201	04/04/07	THE HIGHSMITH CO	\$	730.54
26202	04/04/07	HOLD N VIEW ENTERPRISES	\$	386.31
26203	04/04/07	CLINT HUKILL	\$	600.00
26204	04/04/07	TRILBY LEANNE HUTCHINSON	\$	195.29
26205	04/04/07	INSECT LORE	\$	517.98
26206	04/04/07	INTERQUEST DETECTION CANIN	\$	1,200.00
26207	04/04/07	ITPD	\$	1,040.00
26208	04/04/07	J M SPORTING GOODS	\$	785.00
26209	04/04/07	JENTS HOUSE OF MUSIC INC	\$	450.00
26210	04/04/07	THE JOY OF TOURNAMENTS	\$	200.00
26211	04/04/07	JULIE RENEE KERR	\$	3,027.20
26212	04/04/07	KEVIN D KUEHLER	\$	582.00
26213	04/04/07	LEARNING RESOURCE	\$	85.80
26214	04/04/07	PATRICK S LEWIS	\$	25.00
26215	04/04/07	M & M AUTO PARTS	\$	5.91
26216	04/04/07	M F ATHLETIC COMPANY INC	\$	505.30
26217	04/04/07	RAY MARTIN	\$	72.00
26218	04/04/07	RAVEN KELSEY MARTINEZ	\$	25.00
26219	04/04/07	TABITHA GANDY MAYO	\$	25.00
26220	04/04/07	MEDICAID CLAIM OF TX INC	\$	308.28
26221	04/04/07	AMY LEE MESNEAK	\$	200.00
26222	04/04/07	MESSAGE MAKERS	\$	432.40
26223	04/04/07	MIGUELS COPIER REPAIR	\$	1,193.76
26224	04/04/07	JOHNNY L MILLER	\$	300.00
26225	04/04/07	JOHNNY L MILLER	\$	416.00
26226	04/04/07	MILLER PAPER CO	\$	421.34
26227	04/04/07	MILLER PLUMBING	\$	75.01
26228	04/04/07	MITCHELL GASSAWAY JONES &	\$	45.00
26229	04/04/07	RAEDELLA MITCHELL	\$	40.00
26230	04/04/07	MOORE WINDSHIELDS	\$	30.00
26231	04/04/07	MORTON LUMBER CO	\$	1,945.32
26232	04/04/07	MR TREAT	\$	408.00
26233	04/04/07	MRS BAIRDS BAKERIES	\$	359.32
26234	04/04/07	N B S	\$	208.98
26235	04/04/07	NASCO	\$	130.07
26236	04/04/07	NATIONAL ASSOC SCHOOL BD	\$	139.50
26237	04/04/07	NEW PIG CORPORATION	\$	1,752.12
26238	04/04/07	NORTHERN TOOL & EQUIPMENT	\$	295.78
26239	04/04/07	O REILLY AUTOMOTIVE INC	\$	2,042.14

26240	04/04/07	OVERHEAD DOOR CO OF AMAR	\$	240.00
26241	04/04/07	PAC N MAIL	\$	1,221.54
26242	04/04/07	PANHANDLE PAGING	\$	18.95
26243	04/04/07	FRED PANKRATZ	\$	200.00
26244	04/04/07	PAPER DIRECT	\$	155.70
26245	04/04/07	J W PEPPER & SON INC	\$	160.74
26246	04/04/07	PERMA BC	\$	1,961.08
26247	04/04/07	PEST MANAGEMENT SERV	\$	955.00
26248	04/04/07	PHOTO SHOPPE	\$	21.75
26249	04/04/07	JEFFREY L PINKERTON	\$	526.00
26250	04/04/07	JEFFREY L PINKERTON	\$	568.00
26251	04/04/07	PLAINS DAIRY	\$	1,461.78
26252	04/04/07	POPULAR SUPPLY	\$	1,541.12
26253	04/04/07	POPULAR SUPPLY	\$	36.77
26254	04/04/07	WESTAIR PRAXAIR DIST INC	\$	156.65
26255	04/04/07	PROFESSIONAL TURF PRODUCT	\$	3,936.35
26256	04/04/07	WHITNEY DRAKE PURCELL	\$	97.00
26257	04/04/07	PYRAMID EDUCATIONAL PROD	\$	64.90
26258	04/04/07	REDMAN PIPE & SUPPLY	\$	38.44
26259	04/04/07	REGENT BOOKS CO INC	\$	325.53
26260	04/04/07	REGION XVI ED SVC CENTER	\$	758.45
26261	04/04/07	REXEL SUMMERS ELECTRICAL	\$	42.72
26262	04/04/07	REYNOLDS TRIM SHOP	\$	142.50
26263	04/04/07	TERRI LYNN RICE	\$	200.00
26264	04/04/07	RIVERSIDE PUBLISHING CO	\$	1,121.17
26265	04/04/07	RMI BRYANT	\$	2,244.09
26266	04/04/07	STEVE ROBERTS	\$	252.00
26267	04/04/07	ROBERTS TRUCK CENTER INC	\$	58.14
26268	04/04/07	LINDA J ROTRAMEL		VOID
26269	04/04/07	S & M AUTOMOTIVE	\$	681.39
26270	04/04/07	SAFETY KLEEN CORP	\$	136.45
26271	04/04/07	STEVEN SCHNEIDER PHD	\$	880.00
26272	04/04/07	SCHOOL BUS PARTS CO	\$	137.50
26273	04/04/07	SCHWARTZ & EICHELBAUM PC	\$	917.43
26274	04/04/07	SCIENCE KIT & BOREAL LAB	\$	310.80
26275	04/04/07	THE SECURITY COMPANY	\$	69.00
26276	04/04/07	CYNTHIA A SEWELL	\$	32.42
26277	04/04/07	ELIZABETH SKAGGS	\$	179.98
26278	04/04/07	SOCIAL STUDIES SCHOOL	\$	231.97
26279	04/04/07	STEVE SPANGLER	\$	523.78
26280	04/04/07	SPORTTIME FITNESS & SPORT	\$	237.90
26281	04/04/07	TANA STEPHENS	\$	121.37
26282	04/04/07	JOHN STROTHER	\$	200.00
26283	04/04/07	SUNGARD PENTAMATION INC	\$	1,941.00
26284	04/04/07	SWEET REWARDS	\$	1,379.50
26285	04/04/07	TASBO	\$	12.00
26286	04/04/07	TEPSA	\$	324.00
26287	04/04/07	TREX EQUIPMENT CO	\$	330.00
26288	04/04/07	U S FOODS INC	\$	7,059.07
26289	04/04/07	U S GAMES	\$	197.17
26290	04/04/07	UIL	\$	330.00
26291	04/04/07	UIL REGIONAL DIRECTOR	\$	1,525.00

26292	04/04/07	UNITED INVITATIONAL	\$	200.00
26293	04/04/07	UNITED REFRIGERATION INC	\$	19.36
26294	04/04/07	UNITED SUPERMARKET	\$	203.39
26295	04/04/07	UTILITY TRAILER SW SALES	\$	172.03
26296	04/04/07	JEFF VANLANDINGHAM	\$	139.30
26297	04/04/07	ROBERT VINYARD LOCKSMITH	\$	67.00
26298	04/04/07	W T SERVICES INC	\$	334.22
26299	04/04/07	WARDS	\$	333.79
26300	04/04/07	THE WATER STORE	\$	19.50
26301	04/04/07	WESTERN PSYCHOLOGICAL	\$	946.55
26302	04/04/07	DAVID WOOD	\$	180.00
26303	04/04/07	WOODYS GLASS CO	\$	19.49
26304	04/04/07	WRIGHT EXPRESS FLEET FUEL	\$	2,027.84
26305	04/04/07	WTAMU BIT	\$	800.00
26306	04/04/07	XEROX CORPORATION	\$	10,619.20
26307	04/04/07	LESLIE C YOUNG	\$	411.00
26308	04/04/07	ROD ZEMAN	\$	150.00
26309	04/04/07	AMBER CARLISLE	\$	159.00
26310	04/04/07	ROSSETTA J HANNA	\$	159.00
26311	04/04/07	CHERYL Y WEBSTER	\$	159.00
26312	04/04/07	CULLIGAN WATER CONDITION	\$	46.50
26313	04/04/07	EAST COAST WHOLESALE	\$	174.75
26314	04/04/07	HS ACTIVITY FUND PRIDE WEEK	\$	5,505.34
26315	04/04/07	RICKY LYNN SAY	\$	99.99
26316	04/04/07	SCHOLASTIC BOOK FAIRS INC	\$	1,190.73
26317	04/04/07	DUMAS INT MUSIC FESTIVAL	\$	225.00
26318	04/04/07	POSTMASTER BORGER TX	\$	39.00
26319	04/04/07	STATE FARM INSURANCE	\$	1,022.00
26320	04/05/07	LINDA J ROTRAMEL	\$	33.51
26321	04/10/07	JEFFREY L PINKERTON	\$	190.00
26322	04/10/07	JEFFREY L PINKERTON	\$	205.00
26323	04/11/07	ANACONDA SPORTS	\$	1,599.60
26324	04/11/07	SUSAN BAKER	\$	25.99
26325	04/11/07	BARNES & NOBLE BOOKSTORE	\$	112.56
26326	04/11/07	BEST ACCESS SYSTEMS	\$	389.20
26327	04/11/07	BORGER CHAMBER OF COMM	\$	20.00
26328	04/11/07	BORGER NEWS-HERALD	\$	36.58
26329	04/11/07	DAVID ERNEST BRINK	\$	2,504.30
26330	04/11/07	CDW G	\$	96,775.03
26331	04/11/07	CHEMSEARCH	\$	705.45
26332	04/11/07	CITY OF BORGER	\$	192.20
26333	04/11/07	COCA COLA BOTTLING CO OF	\$	205.20
26334	04/11/07	CROWN SUPPLY	\$	103.85
26335	04/11/07	DEALERS ELECTRIC SUPPLY	\$	181.18
26336	04/11/07	EMPIRE PAPER COMPANY	\$	864.98
26337	04/11/07	FLEMING APPL & FURN	\$	499.00
26338	04/11/07	FOSTER PLUMBING	\$	1,433.00
26339	04/11/07	ALLEN FRAZIER	\$	25.75
26340	04/11/07	FRONTLINE DATA INC	\$	844.00
26341	04/11/07	GERALDS OFFICE PRODUCTS	\$	106.59
26342	04/11/07	GRAND BATTERY & ELECTRIC	\$	85.00
26343	04/11/07	H&H PRINTING ETC	\$	527.20

26344	04/11/07	HARVEY TIRE	\$	361.14
26345	04/11/07	BENNY HICKS	\$	75.00
26346	04/11/07	JENTS HOUSE OF MUSIC INC	\$	530.00
26347	04/11/07	LIBRARY VIDEO CO	\$	398.15
26348	04/11/07	LISTENING LIBRARY INC	\$	43.88
26349	04/11/07	M & M AUTO PARTS	\$	400.53
26350	04/11/07	MARKS PLUMBING PARTS	\$	1,744.24
26351	04/11/07	MICHAEL FOODS INC	\$	75.20
26352	04/11/07	MILLER PAPER CO	\$	333.10
26353	04/11/07	MR TREAT	\$	408.00
26354	04/11/07	MRS BAIRDS BAKERIES	\$	252.25
26355	04/11/07	N B S	\$	144.46
26356	04/11/07	JOE NICKS	\$	201.76
26357	04/11/07	BRADLEY NIES	\$	200.00
26358	04/11/07	ONE STOP BUS STOP INC	\$	163.24
26359	04/11/07	OZARKA SPRING WATER	\$	22.00
26360	04/11/07	PAC N MAIL	\$	5.60
26361	04/11/07	PAO ENTERPRISES	\$	180.00
26362	04/11/07	PARKERS DISTRIBUTING CO	\$	17.90
26363	04/11/07	PARSLEYS ROOFING INC	\$	450.00
26364	04/11/07	PIONEER VALLEY EDUCATIONAL	\$	720.50
26365	04/11/07	PIZZA HUT	\$	160.00
26366	04/11/07	PLAINS DAIRY	\$	1,088.33
26367	04/11/07	POPULAR SUPPLY	\$	54.77
26368	04/11/07	WESTAIR PRAXAIR DIST INC	\$	80.00
26369	04/11/07	R&R MACHINE	\$	1,371.10
26370	04/11/07	RABERN RENTALS	\$	87.00
26371	04/11/07	RADIO SHACK	\$	8.98
26372	04/11/07	DENNIS LEE RATLIFF	\$	117.00
26373	04/11/07	DENNIS LEE RATLIFF	\$	471.00
26374	04/11/07	RBC MUSIC	\$	149.35
26375	04/11/07	SHAWN READ	\$	83.66
26376	04/11/07	REGION XVI ED SVC CENTER	\$	360.00
26377	04/11/07	REXEL SUMMERS ELECTRICAL	\$	85.76
26378	04/11/07	CLAY RICHARDSON	\$	118.55
26379	04/11/07	ROBERTS TRUCK CENTER INC	\$	224.99
26380	04/11/07	SHERRY BERGIN SCHMITZ	\$	123.44
26381	04/11/07	SCHOOL BUS PARTS CO	\$	75.80
26382	04/11/07	SCHOOL SPECIALTY	\$	47.10
26383	04/11/07	JOSEPH S SHELTON	\$	16.82
26384	04/11/07	SPORTIME	\$	541.52
26385	04/11/07	CLIFTON LYNN STEPHENS	\$	24.33
26386	04/11/07	TASB	\$	351.24
26387	04/11/07	TASBO	\$	165.00
26388	04/11/07	TEXAS GAS SERVICE	\$	24,564.14
26389	04/11/07	TEXAS STRUCTURAL PEST	\$	240.00
26390	04/11/07	MELISSA TRUE	\$	25.99
26391	04/11/07	TYSON SALES & DISTRIBUTION	\$	413.60
26392	04/11/07	U S FOODS INC	\$	6,896.23
26393	04/11/07	UNITED FORD	\$	91.89
26394	04/11/07	UNITED SUPERMARKET	\$	109.07
26395	04/11/07	VAUGHNS TRUCK REPAIR	\$	280.00

26396	04/11/07	W T SERVICES INC	\$	60.00
26397	04/11/07	WALMART	\$	938.90
26398	04/11/07	THE WATER STORE	\$	27.90
26399	04/11/07	E.J. WEBB	\$	100.00
26400	04/11/07	WEBB MURRAY & ASSOC	\$	50.00
26401	04/11/07	PRESTON WENZ	\$	684.52
26402	04/11/07	PATTY J WHISLER	\$	5.40
26403	04/11/07	WILEY JOSSEY BASS	\$	116.48
26404	04/11/07	JODY WOOD	\$	125.00
26405	04/11/07	XCEL ENERGY	\$	17,058.93
26406	04/11/07	ZEP MANUFACTURING CO	\$	82.34
26407	04/11/07	RIVERSIDE PUBLISHING CO	\$	36.01
26408	04/11/07	ACHIEVEMENT PRODUCTS FOR	\$	203.29
26409	04/11/07	PAUL BELTON EARLY CHILDHOC	\$	61.48
26410	04/12/07	ALICE FAYE HOOPER	\$	207.36
26411	04/17/07	UIL REGIONAL DIRECTOR	\$	2,850.00
26412	04/18/07	AIRGAS SOUTHWEST INC	\$	22.27
26413	04/18/07	AMERIPRIDE LINEN	\$	64.50
26414	04/18/07	AUDIO VIDEO CORP	\$	219.30
26415	04/18/07	DONNA W BARBEE	\$	254.34
26416	04/18/07	BELL PROCESSING INC	\$	21.90
26417	04/18/07	SUSAN L BLACKWELL	\$	524.07
26418	04/18/07	BLUE BELL CREAMERIES L P	\$	446.33
26419	04/18/07	BOOKSHARE.ORG	\$	50.00
26420	04/18/07	BORGER ROTARY CLUB	\$	157.00
26421	04/18/07	PATTI D BROWN	\$	9.98
26422	04/18/07	BUCKS SPORTING GOODS INC	\$	5,737.35
26423	04/18/07	CHILDRENS REHABILITATION	\$	2,277.98
26424	04/18/07	CITY DIRECTORY INC	\$	129.00
26425	04/18/07	CLASSROOMDIRECT	\$	89.93
26426	04/18/07	COMMERCIAL BLINDS	\$	2,792.00
26427	04/18/07	CHARLES C CURL	\$	105.95
26428	04/18/07	CURTIS & CURTIS INC	\$	2,683.40
26429	04/18/07	DEMCO INC	\$	243.43
26430	04/18/07	EPES SOFTWARE INC	\$	74.00
26431	04/18/07	BRIAN TODD ESPE	\$	180.00
26432	04/18/07	ETA CUISENAIRE	\$	301.96
26433	04/18/07	FRANCES FLETCHER	\$	265.68
26434	04/18/07	JEREMY M FORD	\$	218.00
26435	04/18/07	JEREMY M FORD	\$	1,672.96
26436	04/18/07	FOSTER PLUMBING	\$	270.00
26437	04/18/07	FRONT ROW	\$	1,250.83
26438	04/18/07	GERALDS OFFICE PRODUCTS	\$	365.65
26439	04/18/07	GLASFLOSS INDUSTRIES INC	\$	818.40
26440	04/18/07	GLEN PRODUCTS INC	\$	466.88
26441	04/18/07	H&H PRINTING ETC	\$	170.30
26442	04/18/07	LYNN HANCOCK	\$	83.70
26443	04/18/07	HONEYWELL INC	\$	207.07
26444	04/18/07	HS ACTIVITY FUND BPA	\$	485.20
26445	04/18/07	HS ACTIVITY FUND CHOIR	\$	300.00
26446	04/18/07	HS ACTIVITY FUND DECA	\$	553.10
26447	04/18/07	HS ACTIVITY FUND PRIDE WEEK	\$	133.25

26448	04/18/07	CLINT HUKILL	\$	600.00
26449	04/18/07	HUTCHINSON CTY APPR DIST	\$	29,515.00
26450	04/18/07	INDECO SALES INC	\$	772.86
26451	04/18/07	JOSTENS INC	\$	10.00
26452	04/18/07	JULIE ANN KELLEY	\$	168.48
26453	04/18/07	M F ATHLETIC COMPANY INC	\$	77.00
26454	04/18/07	MARSH ELECTRIC SUPPLY	\$	525.00
26455	04/18/07	RAY MARTIN	\$	52.00
26456	04/18/07	THE MASTER TEACHER INC	\$	364.10
26457	04/18/07	MCKEE BAKING CO	\$	243.60
26458	04/18/07	MEDICAID CLAIM OF TX INC	\$	227.03
26459	04/18/07	MENTORING MINDS	\$	134.20
26460	04/18/07	MIGUELS COPIER REPAIR	\$	704.88
26461	04/18/07	MILLER PAPER CO	\$	505.44
26462	04/18/07	MORRISON SUPPLY COMPANY	\$	64.73
26463	04/18/07	MRS BAIRDS BAKERIES	\$	236.85
26464	04/18/07	N B S	\$	211.15
26465	04/18/07	NASCO	\$	55.44
26466	04/18/07	PAC N MAIL	\$	122.62
26467	04/18/07	DEBORAH A PARSLEY	\$	335.34
26468	04/18/07	PASCO SCIENTIFIC	\$	442.00
26469	04/18/07	J W PEPPER & SON INC	\$	56.44
26470	04/18/07	PIECES OF LEARNING	\$	117.75
26471	04/18/07	PLAINS DAIRY	\$	2,055.37
26472	04/18/07	JOHN PONTIUS	\$	77.00
26473	04/18/07	WESTAIR PRAXAIR DIST INC	\$	516.87
26474	04/18/07	PRESIDENTS EDUCATION AWAR	\$	47.50
26475	04/18/07	PRSHA	\$	90.00
26476	04/18/07	PUBLIC POLICY RESEARCH	\$	885.10
26477	04/18/07	WHITNEY DRAKE PURCELL	\$	1,557.00
26478	04/18/07	R2 STUDIES	\$	75.00
26479	04/18/07	DENNIS LEE RATLIFF	\$	386.00
26480	04/18/07	DENNIS LEE RATLIFF	\$	650.83
26481	04/18/07	RECORDED BOOKS LLC	\$	837.84
26482	04/18/07	REGION IV EDUCATION SVC	\$	350.00
26483	04/18/07	REGION XVI ED SVC CENTER	\$	375.00
26484	04/18/07	REGION XVI ED SVC CENTER	\$	50.00
26485	04/18/07	RELIABLE CORPORATION	\$	128.98
26486	04/18/07	REXEL SUMMERS ELECTRICAL	\$	137.13
26487	04/18/07	STEVE ROBERTS	\$	157.00
26488	04/18/07	STEVE ROBERTS	\$	28.78
26489	04/18/07	MARY E ROBINSON	\$	279.45
26490	04/18/07	BRENDA S HICKS RUSS	\$	328.05
26491	04/18/07	SHERRY BERGIN SCHMITZ	\$	14.58
26492	04/18/07	SCHOOL LABELS.COM	\$	65.99
26493	04/18/07	BRENDA K SNOW	\$	123.12
26494	04/18/07	SOUTHWESTERN BELL	\$	7,668.64
26495	04/18/07	SPEARMAN ALLIGATOR RANCH	\$	30.00
26496	04/18/07	STUDY ISLAND	\$	149.00
26497	04/18/07	RICKEY SUMMAR	\$	201.69
26498	04/18/07	TASPA	\$	225.00
26499	04/18/07	TEXAS DECA	\$	732.00

26500	04/18/07	U S FOODS INC	\$	5,903.82
26501	04/18/07	UNITED REFRIGERATION INC	\$	32.40
26502	04/18/07	VALLEY PROTEINS INC	\$	15.00
26503	04/18/07	JEFF VANLANDINGHAM	\$	105.40
26504	04/18/07	VERNIER SOFTWARE & TECHNC	\$	55.00
26505	04/18/07	VIBRA WHIRL & COMPANY	\$	455.00
26506	04/18/07	LORI MICHELLE VILLANUEVA	\$	151.47
26507	04/18/07	CADE WARTES		VOID
26508	04/18/07	NANCY E WHITE	\$	211.41
26509	04/18/07	WILKERSON STORAGE CO	\$	896.83
26510	04/18/07	EDDIE WINEGEART	\$	72.47
26511	04/18/07	COREY WOMACK	\$	100.95
26512	04/18/07	DAVID WOOD	\$	75.00
26513	04/18/07	LESLIE C YOUNG	\$	1,716.00
26514	04/18/07	LESLIE C YOUNG	\$	225.00
26515	04/18/07	AARONDA GAYLE GEROW	\$	159.00
26516	04/18/07	SCHOLASTIC BOOK FAIRS INC	\$	63.00
26517	04/18/07	CUSTOM FOOD GROUP	\$	87.60
26518	04/18/07	THE WATER STORE	\$	27.50
26519	04/19/07	CLINTON GRANGE	\$	899.00
26520	04/19/07	STEVE ROBERTS	\$	142.00
26521	04/19/07	GARY SCHNECK	\$	786.71
26522	04/20/07	WELLS FARGO CARD SERVICES	\$	727.00
26523	04/25/07	AUTO-CHLOR SYSTEM	\$	120.20
26524	04/25/07	BLUE BELL CREAMERIES L P	\$	165.74
26525	04/25/07	CLAUDE ISD	\$	10,141.05
26526	04/25/07	FRONTIER FUELS CO	\$	10,396.98
26527	04/25/07	GROOM ISD	\$	3,649.80
26528	04/25/07	MR TREAT	\$	816.00
26529	04/25/07	MRS BAIRDS BAKERIES		VOID
26530	04/25/07	PANHANDLE ISD	\$	17,783.50
26531	04/25/07	PLAINS DAIRY		VOID
26532	04/25/07	PLEMONS STINNETT PHILLIPS	\$	17,294.65
26533	04/25/07	PRINGLE MORSE ISD	\$	2,276.15
26534	04/25/07	SANFORD FRITCH ISD	\$	24,658.55
26535	04/25/07	SPRING CREEK ISD	\$	2,314.20
26536	04/25/07	U S FOODS INC	\$	5,528.45
26537	04/25/07	WHITE DEER ISD	\$	11,033.40
26538	04/25/07	WRIGHT EXPRESS FLEET FUEL	\$	1,219.90
26539	04/25/07	MRS BAIRDS BAKERIES	\$	370.10
26540	04/25/07	PLAINS DAIRY	\$	2,003.04
Total			\$	<u>533,051.28</u>

BORGER ISD CAPITAL PROJECT CHECK REGISTER
APRIL 30, 2007

CHECK #	DATE	VENDOR	AMOUNT
125	04/03/07	LONGHORN BUS SALES	\$ 5,650.60
126	04/03/07	POWERSPRAY LANDSCAPE &	\$ 4,020.00
127	04/18/07	AMARILLO TESTING & ENGINE	\$ 2,840.00
128	04/18/07	PARKHILL SMITH & COOPER I	\$ 41,374.83
129	04/26/07	LA FULLER AND SONS	\$ 106,025.50
		TOTAL	<u>\$ 159,910.93</u>

CONSIDERATION / ACTION

CANDIDATES FOR DIPLOMAS – 2006-2007 BORGER HIGH SCHOOL GRADUATES

We, the superintendent, principal, and faculty of Borger High School, wish to submit the names of the following seniors who, upon completion of all their required graduation credits, are due to receive their diplomas.

I, Clifton L. Stephens, recommend that these students, as submitted, be graduated, the president and secretary of the Board of Education sign their diplomas, and that these names be entered into the Minute Book in order that they may become a part of the permanent record of the Board of Education of the Borger Independent School District.

+3.5 Year Graduate
++ 3 Year Graduate

*Recommended
** Distinguished Achievement Program

Irvin Rogelio Aguilar *	Rory Edward Brown **
Benjamin Neal Allen **	Twilla Tash Shea Brown *
Alejandra Amaya *	Joshua Logan Brunson *
Lillian Corinne Anders **	John Mark Buchanan *
Linda Jeanne Bailey **	Norma Ariana Carmona
Mariela Balderrama *++	Yesenia Carrasco **
Conrad Lane Ballman *	Daniel Casas **
Zackery Vaden Barbour *	Keshlei Brooke Castagnetta *
Arelly Blancas Barragan **	Jaime Castillo *
Nathanul James Bishop **	Jory Dahn Castleberry *
Caleb Evan Blakely **	Darin Richard Chilcote **
Blair Nicole Boren **	Jamie Carol Chilton *
Troy John Boston **	Kellie Jo Clawson
Billy Wayne Bowers *	Stephanie Erin Cole **
Brittany Renee' Brame **	Justin Levi Cooper *
Scott Edward Branch	Hannah Ruth Cospers *
Anthony William Breedlove *	Ashley Michelle Cox *

CONSIDERATION / ACTION

Devin Austin De Loe **	Paul Louis Haberman *
Juana Pacheco Delatorre	Shade Allan Haddox *
Dedrick Jamelle Dickson *	James Ray Haggard *
Lindsey Nicole Dillard **	Jeremy Wade Hale *
Jenifehr Driedger **+	Michael Dale Harper *
Halee Lea Edwards *	Derek William Heard *
Josue Escobar	David Ross Henderson *
Karina Estrada *	Dustin Michael Henderson *
Sarah Marie Fagnant *	Karen Lizeth Hernandez *
Ashley Lynae Farmer *	Julie Ann Herrera *
Veronica Leigh Felan *	Mara Lynn Hooks *
Scott Wayne Felker *	Caleb Shawn Hopson *
Emily Elizabeth Ferrell **	Andrew Ladale Horton *
Sasha Jeanette Fleetwood **	Shayna Nicole Hughes *
Jennifer Dawn Flores **	Alberto Junior Ibarra *
Makenzie Logon Forrest *	Megan Danae Irwin *
Christopher Guadalupe Garcia *	Sonia Reevee Jackson
Eva Abigail Garcia	Micah Jester *
Fabian Garcia *	Sean Aaron Johnson **
Katlyn Marie Garcia **	Shawn Alan Johnson *
Lena Marie Gay	Ethan Tracy Jones *
Allison Leighann Gleason *	Kendra Leigh Jones ++
Brecca Alise Gleaves *	Micheal Trey Jones *
Ricardo Ortiz Gonzales	Zachary John Kaplan **
Elizabeth Rameriz Gonzalez *	Courtney Mashell Karins **

CONSIDERATION / ACTION

Skyler Dane Karins *	Mandi Rae Mitchell *
Jonathan Treyce Keifer **	Ty Daniel Moose **
Brittany Sashay Kelley	Christopher Nils Moxom
Connor Scott Key	Devin Randall Munger *
Tyler Austin Kirklin **	Roke Muniz *
Sandi Michelle Kramer *	Melinda Orona Muro *
Naomi Beth Krug **	Amanda Taylor Nagella *
Aleksei Kubarev	Jennifer Ashley Neill **
Priyesh Ramesh Kumar **	Brandon Don Newman *
Magaly Lares *	Matthew Allen Newton **
Jamond Lee Loftis *	Jervick Lemond Norman
Fallon Emma Long *	Julia Kathileen Olson
William Thedford Lozier *	Garren Louis Opdenhoff **
Maureen Itzel Lujan *	Tyler Joe Paige *
Kaleb Charles Luna *	Brittany Lynne Pennington *
Jose Rogelio Maldonado	Angela Rose Perry *
Anahi Marquez *	Kerri Lynn Porter **
Shellie Marie Martin	Jesse Michael Powell *
Kayla Mae Martinez *	Francisco Javier Provencio *
Andrew Steven Mason *	Kayla Renee Purcell *
Tyler Dean Maxwell *	Nathan Don Purswell *
Jeffrey Cole McCarty	Bethany Mae Raff **
Kristen LaShea McMath *	Krista Lynn Rau
Marci Jane McMurry *	Jessica Lorraine Rea **
Sarah Lynnette McNutt *	Lesley Allison Renick

CONSIDERATION / ACTION

Erick Alfredo Reyes *	Allison Rae Tindall *
Luke David Riddle *	Benjamin Michael Tipps *
Christiana Roberts *	Jakob Dale Topper **
Jesus Pablo Rodriguez *	JoElen Lee Tracy *
Teisha Nicole Rogers *	Elizabeth Ann Trejo ++
Danielle Marie Romasko **	Gabriela Urquidi *
Juan J Romero *	Ramon Lee Valeriano *
Enrique Ruiz *	Ericka Vargas *
Oscar Ruiz *	Peter Heredia Vasquez *
Heather Nichole Russell	Marina Martinez Villanueva
Pedro Saenz	Jennifer Carol Villnave * +
Jose Jesus Sanchez	Nathan David Chance Wade **
Rodrigo Sanchez	David Burnett Washer **
Michael Anthony Sauls *	Jeremy Lynn Watson *
Cody Marc Sherwood ++	Skyler Dane Watson *
Tanner Levi Sims *	Steven Allen Watson *
Benjamin Aaron Skaggs **	Noah Stuart Webster **
William Brandon Slaybaugh	Stanzie Rae Webster **
Cason Wade Smith	Alexander Deon Wheeler *
Kelsey Ashlin Snipes **	Eli Thomas Williams **
Stephanie Nicole Stark **	Wacey Ray Williams *
Trenton Powell Steger *	Precious Lanette Wilson *
Bryce James Stone *	Michael Christian Yeater *
Herbert James Swender **	Christopher Ryan Zeigler *
Brittany Ann Taylor *	Ryan Scott Zink *

CONSIDERATION / ACTION

Bank Depository Bid

APPLICATION FOR REFUND

4/17/2007

SIFUENES JORGE & COLLEEN
211 LOMA LINDA
BORGER TX 79007-8501

PHONE NUMBER
EDIT DATE

273-3332
417-07

PARCEL ID # 96865
DATE PAID 11/01/06
AMOUNT PAID \$ 8,787.23

PAID: 2006 VALUE OF \$344,910 WITHOUT HOMESTEAD

	BASE	DIS	P&I	ATTN FEE	TOTAL
BORGER CITY	\$2,001.82	\$60.05	\$0.00	0	\$1,941.77
BORGER ISD I & S	\$1,017.48	\$0.00	\$0.00	0	\$1,017.48
BORGER ISD M & O	\$4,725.27	\$0.00	\$0.00	0	\$4,725.27
COUNTY HOSPITAL	\$343.91	\$0.00	\$0.00	0	\$343.91
F P COLLEGE	\$758.80	\$0.00	\$0.00	0	\$758.80
TOTAL					\$8,787.23

SHOULD PAY: 2006 VALUE OF \$344,910 WITH HOMESTEAD

	BASE	DIS	P&I	ATTN FEE	TOTAL
BORGER CITY	\$2,001.82	\$60.05	\$0.00		\$1,941.77
BORGER ISD I & S	\$871.49	\$0.00	\$0.00		\$871.49
BORGER ISD M & O	\$4,047.25	\$0.00	\$0.00		\$4,047.25
COUNTY HOSPITAL	\$343.91	\$0.00	\$0.00		\$343.91
F P COLLEGE	\$607.05	\$0.00	\$0.00		\$607.05
					\$7,811.47

REFUND

	BASE	DIS	P&I	ATTN FEE	TOTAL
BORGER CITY	\$0.00	\$0.00	\$0.00		\$0.00
BORGER ISD I & S	\$145.99	\$0.00	\$0.00		\$145.99
BORGER ISD M & O	\$678.02	\$0.00	\$0.00		\$678.02
COUNTY HOSPITAL	\$0.00	\$0.00	\$0.00		\$0.00
F P COLLEGE	\$151.75	\$0.00	\$0.00		\$151.75
					\$975.76

THIS REFUND IS DUE TO LATE EXEMPTION

I HEREBY ACKNOWLEDGE RECEIPT OF CHECK # _____, IN THE AMOUNT OF \$975.76 FOR REIMBURSEMENT OF THE AFOREMENTIONED PAYMENT.

BILL R SWINK
CHIEF APPRAISER

TAXPAYER

BISD BOARD PRESIDENT
GARY SCHNECK

CONSIDERATION / ACTION

Naming Business Manager, Faye Hooper as Investment Officer

CONSIDERATION/ACTION

2007-2007 ATHLETIC BIDS

The Athletic Department recommends the following bids for 2007-2008 school year:

Alert Services	\$ 1,278.34
Baptist Sport Supply	9,306.67
Buck's Sporting Goods	28,028.75
BBI Tennis Group	55.92
BSN	589.96
Golf Headquarters	4,080.50
Medco. Inc.	5,050.97
Tennis Outlet	<u>2,030.99</u>
TOTAL	\$50,442.10

CONSIDERATION ACTION

CHILD NUTRITION DEPARTMENT

REQUEST FOR PROPOSALS ON SUPPLIES AND EQUIPMENT

THE ADMINISTRATION RECOMMENDS ACCEPTANCE OF PROPOSALS FROM THE FOLLOWING COMPANIES FOR SUPPLIES AND EQUIPMENT*.

BEN E. KEITH	\$1,762.05
CENTRAL PRODUCTS	\$1,075.30
GOLDEN LIGHT EQUIPMENT	\$1,686.14
<u>TREX INC.</u>	<u>\$1,243.82</u>
TOTAL	\$5,767.31

PROPOSALS WERE NOT RETURNED BY THE FOLLOWING COMPANIES:

U S FOODSERVICE
ETTINGER
ARCO
HOBART
GLOBE

MAY 9, 2006

FINANCIAL ANALYSIS OF THE BORGER I.S.D.
EMPLOYEE BENEFIT PROGRAM
AS OF APRIL 30, 2007

	1991-2001	2001-02	2002-2003	2003-2004	2004-05	2005-06	2006-07	TOTAL
REVENUES (Premiums Interest/Net Asset Gain)	1,400,933.31	\$171,184.42	\$87,973.15	\$94,001.10	\$135,403.38	\$150,043.70	\$111,323.87	\$1,996,796.93
EXPENSES: (Claims-Administration- re-insurance)	\$549,702.39	\$312,619.08	\$198,669.81	\$203,130.84	\$51,306.50	\$109,944.69	\$111,356.07	\$1,536,729.38
Refund Credit								
NET CASH POSITION	\$851,230.92	(295,500.66)	(110,696.66)	(109,129.74)	\$84,096.88	\$40,099.01	(\$32.20)	\$460,067.55
CLAIMS BY YEAR ACCIDENT OCCURRED								
Paid claims:	\$549,335	\$196,611	\$175,558	\$105,412	\$60,858	\$57,064	\$2,413	\$1,147,251
Net estimate of ultimate loss (Re TASB)	\$88,988	\$26,460	\$ 92,737	(\$1,227)	\$78,389	\$64,851	\$9,652	\$359,850
Paid \$ 1,147,251 Unpaid \$ 359,850 Total \$ 1,507,101								
2006-2007 Administration & Re-insurance \$ 20,927 Claims \$ 90,429 Expenses \$ 111,356	\$ 1,537.17	\$ 9,393.55	\$ 14,898.60	\$ 15,190.11	\$ 19,187.69	\$ 27,810.08	\$ 2,413.91	\$ 90,431.11

**BORGER INDEPENDENT SCHOOL DISTRICT
CHILD NUTRITION DEPARTMENT
PROFIT & LOSS STATEMENT APRIL, 2007**

	HIGH	MIDDLE	PAUL BELTON	CROCKETT	GATEWAY	GRAND TOTAL
YEAR TO DATE CASH RECEIVED	\$ 69,683.74	\$ 304,957.08	\$ 129,335.19	\$ 154,452.69	\$ 150,703.84	\$ 809,132.54
REVENUE RECEIVABLE	\$ 2,934.08	\$ 15,256.47	\$ 13,676.52	\$ 13,037.26	\$ 13,759.72	\$ 58,664.05
YTD. LABOR EXPENSE	\$ 44,209.59	\$ 107,058.23	\$ 53,689.16	\$ 50,734.10	\$ 54,009.02	\$ 309,700.10
YTD. FOOD PURCHASE EXPENSE	\$ 37,462.78	\$ 128,345.70	\$ 50,293.89	\$ 59,980.74	\$ 60,834.14	\$ 336,917.25
YTD. MISC. EXPENSE	\$ 3,159.66	\$ 5,460.53	\$ 2,626.22	\$ 2,439.50	\$ 2,846.88	\$ 16,532.79
YTD.ACCURED WAGES	\$ 6,978.06	\$ 17,898.66	\$ 9,130.23	\$ 9,035.91	\$ 7,792.96	\$ 50,835.82
YTD. CAPITAL DISBURSEMENT						\$ -
YTD. PROFIT/LOSS	\$ (19,192.27)	\$ 61,450.43	\$ 27,272.21	\$ 45,299.70	\$ 38,980.56	\$ 153,810.63
INVENTORY AT CAMPUS' (MEMO ONLY)	\$ 4,019.71	\$ 4,513.68	\$ 2,230.29	\$ 3,059.60	\$ 24,963.62	
COMMODITY WAREHOUSE (MEMO ONLY)						
TOTAL REVENUE	\$ 809,132.54					
TOTAL RECEIVABLES	\$ 58,664.05					
TOTAL EXPENSES	\$ 713,985.96					
OPERATING GAIN/<LOSS>	\$ 153,810.63					

CAFETERIA DEPT. CARRYOVER IN FUNDS FROM THE 2005-2006 SCHOOL YEAR

\$203,563.00

IN VIEW OF THIS, THE CAFETERIA DEPARTMENT, AS OF 04/30/07, WOULD HAVE AN ESTIMATED NET CASH POSITION OF:

\$357,373.63

**BORGER I.S.D.
BANK BALANCES
As of April 30, 2007**

GENERAL OPERATING	\$	250,180.59
WORKER'S COMP/BENEFITS		52,350.70
TRS CARE, HEALTH INSURANCE CLAIMS		692.48
CAFETERIA PLAN		21,772.67
TOTAL	\$	324,996.44

SECURITY PLEDGES

TYPE	PLEGGED AMOUNT	RECEIPT #	MATURITY DATE
SURETY BOND	\$4,000,000.00	9128273E0	8/15/2007
FDIC INSURANCE	100,000.00		
D.D.A. – Time and Savings Accounts	100,000.00		
TOTAL	\$4,200,000.00		

TexSTAR INVESTMENT POOL
as of April 30, 2007

GENERAL OPERATING ACCOUNT

Average Monthly Return: 5.28% (Rate Calculated Monthly)

INVESTMENT ACTIVITY

	AMOUNT
BEGINNING BALANCE	4,860,833.66
AMOUNT INVESTED	1,100,000.00
WITHDRAWALS	1,500,000.00
CURRENT BALANCE	\$4,460,833.66

INTEREST ACTIVITY

BEGINNING BALANCE	\$158,786.67
CURRENT INTEREST	19,614.22
CURRENT BALANCE	\$178,400.89
ACCOUNT BALANCE	\$4,639,234.55

SELF-FUNDED WORKERS COMPENSATION FUND

Average Monthly Return: 5.28% (Rate Calculated Monthly)

INVESTMENT ACTIVITY

	AMOUNT
BEGINNING BALANCE	\$410,876.28
AMOUNT INVESTED	0.00
WITHDRAWALS	0.00
CURRENT BALANCE	\$410,876.28

INTEREST ACTIVITY

BEGINNING BALANCE	\$12,790.10
CURRENT INTEREST	1,838.70
CURRENT BALANCE	\$14,628.80
ACCOUNT BALANCE	\$425,505.08

Asst. Superintendent/Business



TexSTAR INVESTMENT POOL
as of April 30, 2007

INTEREST & SINKING ACCOUNT

Average Monthly Return: 5.28% (Rate Calculated Monthly)

INVESTMENT ACTIVITY

	AMOUNT
BEGINNING BALANCE	88,363.19
AMOUNT INVESTED	0.00
WITHDRAWALS	0.00
CURRENT BALANCE	\$88,363.19

INTEREST ACTIVITY

BEGINNING BALANCE	\$8,578.31
CURRENT INTEREST	420.72
CURRENT BALANCE	\$8,999.03
ACCOUNT BALANCE	\$97,362.22

CAPITAL PROJECTS

Average Monthly Return: 5.28% (Rate Calculated Monthly)

INVESTMENT ACTIVITY

	AMOUNT
BEGINNING BALANCE	750,000.00
AMOUNT INVESTED	0.00
WITHDRAWALS	0.00
CURRENT BALANCE	\$750,000.00

INTEREST ACTIVITY

BEGINNING BALANCE	\$17,799.65
CURRENT INTEREST	3,332.23
CURRENT BALANCE	\$21,131.88
ACCOUNT BALANCE	\$771,131.88

Asst. Superintendent/Business



BORGER ISD FINANCIAL STATEMENT - EXPENSES - APRIL 2007

	<u>BUDGET</u>	<u>YTD EXPENSES</u>	<u>BALANCE</u>	<u>% SPENT</u>
GENERAL OPERATING 199	18,343,453	11,328,109	6,932,043	62
DRUG FREE SCHOOLS 204	12,893	6,045	6,847	47
HEADSTART 205	74,996	46,199	28,797	62
TITLE 1 211	619,866	391,258	228,400	63
IDEAB TITLE VI-B 224	609,045	282,228	325,675	47
IDEAB TITLE VI-B 225	16,923	9,842	7,081	58
FOOD SERVICE 240	906,598	681,054	225,544	75
SUMMER FEEDING 242	0	0	0	0
CAREER & TECHNOLOGY 244	29,870	20,501	7,649	74
TITLE II PART A TPTR 255	140,200	103,886	36,314	74
TITLE II PART D TECH 262	5,119	4,057	1,062	79
BILINGUAL 263	20,132	12,355	7,286	64
TITLE V PART A INNOVATIVE 269	2,270	2,217	53	98
MEDICAID ADMIN CLAIMING 272	9,800	0	9,800	0
TEACHER REIMB GRANT 287	40,000	4,631	35,369	12
LOCAL SHARES FUND 289	277,810	219,678	58,132	79
IDEA B SSA 313	1,185,440	764,140	421,300	64
IDEA B SSA PRESCHOOL 314	44,050	30,303	13,747	69
SHARS SSA FUND 379	145,566	56,253	89,313	39
ADVANCE PLACEMENT INCENTIVE 397	3,201	649	2,552	20
OPTIONAL EXTENDED YR FUND 401	10,803	0	10,803	0
ACCL READING INIT 404	95,722	63,027	32,695	66
TECHNOLOGY FUND 411	544,421	367,925	166,960	69
HIGH SCHOOL ALLOTMENT 428	212,565	108,238	104,327	51
TOBACCO GRANT 2007 429	4,000	977	3,023	24
STATE/LOCAL HAC SSA FUND 437	1,027,985	651,125	373,054	64
ACTIVITY FUND/ PRIN. CONTROL 461	95,000	88,847	5,878	94
DEBT SERVICE/INT & SINKING 599	1,339,063	896,481	442,582	67
FACILITY ACQUISITION/CONST 699	5,500,000	1,518,396	3,579,553	35
SELF FUNDED INS 753	<u>0</u>	<u>111,356</u>	<u>-111,356</u>	<u>0</u>
	31,316,791	17,769,777	13,044,483	

BORGER ISD FINANCIAL STATEMENT-REVENUES-APRIL 2007

	<u>BUDGET</u>	<u>YTD REVENUES</u>	<u>BALANCE</u>	<u>% RECEIVED</u>
GENERAL OPERATING 199	18,343,453	13,029,238	5,314,215	71
DRUG FREE SCHOOLS 204	12,893	6,048	6,845	47
HEADSTART 205	74,991	50,078	24,914	67
TITLE 1 211	619,866	383,152	236,714	62
IDEAB TITLE VI-B 224	609,558	179,369	430,189	29
IDEAB TITLE VI-B 225	15,049	7,099	7,950	47
FOOD SERVICE 240	906,598	876,454	30,144	97
SUMMER FEEDING 242	0	0	0	0
CAREER & TECHNOLOGY 244	29,870	20,501	9,369	69
TITLE II PART A TPTR 255	140,390	80,682	59,708	57
TITLE II PART D TECH 262	5,119	4,057	1,062	79
BILINGUAL 263	20,132	12,415	7,717	62
TITLE V PART A INNOVATIVE 269	2,270	2,217	53	98
MEDICAID ADMIN CLAIMING 272	9,800	2,939	6,861	30
MEDICAID ADMIN CLAIMING 281	0	0	0	0
SUMMER SCHOOL LEP RIDER 16 286	0	1,230	-1,230	0
TEACHER REIMB GRANT 287	40,000	788	39,212	2
LOCAL SHARES FUND 289	76,698	0	76,698	0
IDEA B SSA 313	1,185,440	866,999	318,441	73
IDEA B SSA PRESCHOOL 314	44,050	35,410	8,640	80
SHARS SSA FUND 379	145,566	99,220	46,346	68
ADV PLACEMENT INCENTIVE 397	350	1,748	-1,398	499
OPTIONAL EXTENDED YR FUND 401	10,803	0	10,803	0
ACCL READING INIT 404	95,722	64,628	31,094	68
TECHNOLOGY FUND 411	544,421	288,544	255,877	53
HEALTH INS SUPPLEMENT 418	0	0	0	0
HIGH SCHOOL ALLOTMENT 428	212,565	114	212,451	1
AUTO LICENSE 429	0	4,000	-4,000	0
STATE/LOCAL HAC SSA FUND 437	1,027,985	722,828	305,157	70
ACTIVITY FUND/ PRIN. CONTROL 461	95,000	99,738	-4,738	105
DEBT SERVICE 599	1,347,354	1,329,832	17,522	99
CAPITAL PROJECTS 699	19,500,000	19,922,888	-422,888	102
SELF FUNDED INS 753	<u>0</u>	<u>109,149</u>	<u>-109,149</u>	<u>0</u>
	45,115,943	38,201,365	6,914,579	

SELECTION CRITERIA: orgn.fund="1997"

FUND - 1997 - GENERAL OPERATING FUND

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
TOTAL	NO FUNCTION	471,165.00	.00	.00	212,557.95	258,607.05	45.11
TOTAL	INSTRUCTION	10,518,206.00	796,258.05	19,142.22	6,362,876.69	4,136,187.09	60.68
TOTAL	MEDIA SERVICES	343,106.00	37,752.72	4,244.74	232,116.95	106,744.31	68.89
TOTAL	INSTRUCTIONAL ADMIN	272,782.00	21,638.76	304.33	178,364.04	94,113.63	65.50
TOTAL	INSTRUCTIONAL LEADERSHIP	18,000.00	312.56	303.75	1,921.40	15,774.85	12.36
TOTAL	SCHOOL LEADERSHIP	851,386.00	68,960.32	177.76	567,011.12	284,197.12	66.62
TOTAL	GUIDANCE AND COUNSELING	324,818.00	21,061.85	452.00	203,749.76	120,616.24	62.87
TOTAL	ATTENDANCE COUNSELOR	12,405.00	1,242.93	.00	9,387.44	3,017.56	75.67
TOTAL	HEALTH SERVICES	219,616.00	18,510.22	148.20	132,813.31	86,654.49	60.54
TOTAL	PUPIL TRANSPORTATION	803,701.00	81,693.43	.00	466,126.29	337,574.71	58.00
TOTAL	COCURRICULAR/EXTRA CUR	881,249.00	81,218.38	10,571.33	721,857.66	148,820.01	83.11
TOTAL	GENERAL ADMINISTRATION	766,366.00	78,276.74	969.39	491,801.27	273,595.34	64.30
TOTAL	PLANT MAINT/OPERATIONS	2,135,558.00	157,008.37	46,986.00	1,383,789.49	704,782.51	67.00
TOTAL	BUILDING SECURITY	3,625.00	276.07	.00	2,364.33	1,260.67	65.22
TOTAL	DATA PROCESSING	60,000.00	9,630.00	.00	46,622.74	13,377.26	77.70
TOTAL	COMMUNITY SERVICES	105,642.00	.00	.00	.00	105,642.00	.00
TOTAL	DEBT SERVICE	94,385.00	.00	.00	.00	94,385.00	.00
TOTAL	FACILITY ACQUISITION/CONST	.00	.00	.00	.00	.00	.00
TOTAL	PAYMENTS TO SSA MEMBERS	461,443.00	.00	.00	322,216.34	139,226.66	69.83
TOTAL	GENERAL OPERATING FUND	18,343,453.00	1,373,840.40	83,299.72	11,335,576.78	6,924,576.50	62.25
TOTAL REPORT		18,343,453.00	1,373,840.40	83,299.72	11,335,576.78	6,924,576.50	62.25

-
DATE: 05/10/07
TIME: 15:22:54

BORGER INDEPENDENT SCHOOL DISTRICT
GENERAL OPERATING REVENUE

PAGE NUMBER: 1
GENRPT41.4GL
REPORT ID: BOARD1R

SELECTION CRITERIA: rpt_head.rpt_id="BOARD1R"

LINE	DESCRIPTION	REVENUE BUDGET	RECEIVED	BALANCE	% RECEIVED
1	REVENUE FROM LOCAL SOURCES	6,544,140	6,327,822	216,318	97
2	REVENUE FROM STATE/INTERMEDIATE SOURCES	11,772,813	6,751,810	5,021,003	57
3	REVENUE FROM FEDERAL SOURCES	6,400	6,420	-20	100
4	TRANSFERS	20,100	1,400	18,700	7
5	TOTALS	18,343,453	13,087,452	5,256,001	71

M&O And I&S RECAP
 BORGER ISD M&O
 FROM 4/1/2007 TO 4/30/2007

Year	Paid	Discounts	M & O	I & S	P&I	M&O	I&S	Attny	Collected	M&O	I&S
1983	\$5.56	\$0.00	\$5.56	\$0.00	16.18	\$16.18	\$0.00	\$3.26	\$25.00	\$25.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1990	\$14.32	\$0.00	\$14.32	\$0.00	29.29	\$29.29	\$0.00	\$6.39	\$50.00	\$50.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1996	\$139.49	\$0.00	\$139.49	\$0.00	188.32	\$188.32	\$0.00	\$49.17	\$376.98	\$376.98	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1997	\$69.80	\$0.00	\$69.80	\$0.00	85.87	\$85.87	\$0.00	\$23.33	\$179.00	\$179.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1998	\$16.53	\$0.00	\$16.53	\$0.00	18.35	\$18.35	\$0.00	\$5.23	\$40.11	\$40.11	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	\$319.83	\$0.00	\$319.83	\$0.00	275.05	\$275.05	\$0.00	\$89.23	\$684.11	\$684.11	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2001	\$258.33	\$0.00	\$258.33	\$0.00	127.82	\$127.82	\$0.00	\$44.81	\$430.96	\$430.96	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2002	\$610.85	\$0.00	\$610.85	\$0.00	328.12	\$328.12	\$0.00	\$169.75	\$1,108.72	\$1,108.72	\$0.00
	\$(51.77)	\$0.00	\$(51.77)	\$0.00	\$(32.62)	\$(32.62)	\$0.00	\$(16.88)	\$(101.27)	\$(101.27)	\$0.00
2003	\$1,482.70	\$0.00	\$1,482.70	\$0.00	710.26	\$710.26	\$0.00	\$420.60	\$2,613.56	\$2,613.56	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2004	\$2,233.27	\$0.00	\$2,233.27	\$0.00	835.89	\$835.89	\$0.00	\$595.84	\$3,665.00	\$3,665.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2005	\$4,920.36	\$0.00	\$4,920.36	\$0.00	1,304.10	\$1,304.10	\$0.00	\$1,226.89	\$7,451.35	\$7,451.35	\$0.00
	\$(70.53)	\$0.00	\$(70.53)	\$0.00	\$(19.05)	\$(19.05)	\$0.00	\$(17.92)	\$(107.50)	\$(107.50)	\$0.00
2006	\$56,316.76	\$0.00	\$56,316.76	\$0.00	6,079.65	\$6,079.65	\$0.00	\$0.00	\$62,396.41	\$62,396.41	\$0.00
	\$(987.26)	\$0.00	\$(987.26)	\$0.00	\$(3.88)	\$(3.88)	\$0.00	\$0.00	\$(991.14)	\$(991.14)	\$0.00
Paid Totals:	\$66,387.80	\$0.00	\$66,387.80	\$0.00	\$9,998.90	\$9,998.90	\$0.00	2,634.50	\$79,021.20	\$79,021.20	\$0.00
Ret Totals:	\$(1,109.56)	\$0.00	\$(1,109.56)	\$0.00	\$(55.55)	\$(55.55)	\$0.00	\$(34.80)	\$(1,199.91)	\$(1,199.91)	\$0.00
Period Totals:	\$65,278.24	\$0.00	\$65,278.24	\$0.00	\$9,943.35	\$9,943.35	\$0.00	\$2,599.70	\$77,821.29	\$77,821.29	\$0.00

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M&O And I&S RECAP
BORGER ISD I&S
 FROM 4/1/2007 TO 4/30/2007

Year	Paid	Discounts	M & O	I & S	P&I	M&O	I&S	Attny	Collected	M&O	I&S
2006	\$12,393.13	\$0.00	\$12,393.13	\$0.00	1,337.50	\$1,337.50	\$0.00	\$0.00	\$13,730.63	\$13,730.63	\$0.00
	\$(212.58)	\$0.00	\$(212.58)	\$0.00	\$(0.83)	\$(0.83)	\$0.00	\$0.00	\$(213.41)	\$(213.41)	\$0.00
Paid Totals:	\$12,393.13	\$0.00	\$12,393.13	\$0.00	\$1,337.50	\$1,337.50	\$0.00	0.00	\$13,730.63	\$13,730.63	\$0.00
Ret Totals:	\$(212.58)	\$0.00	\$(212.58)	\$0.00	\$(0.83)	\$(0.83)	\$0.00	\$0.00	\$(213.41)	\$(213.41)	\$0.00
Period Totals:	\$12,180.55	\$0.00	\$12,180.55	\$0.00	\$1,336.67	\$1,336.67	\$0.00	\$0.00	\$13,517.22	\$13,517.22	\$0.00

Collection Report
Month of April 2007

Taxing Entity	Year & Period	Adjusted 2006 Tax Levy (Apr.)	Current Tax	Percent	Discount On Current	P&I On Current	Delinquent Tax - P&I	Total Transferred	Percent of
Frank Phillips College	2006 Cuml.	1,150,719.56	1,092,403.73	94.93%		4,034.52	33,994.20	1,130,432.45	98.24%
	Monthly		12,292.97	1.07%		1,349.05	2,667.76	16,309.78	1.42%
	2005 Cuml.	1,090,801.58	1,014,595.65	93.01%		3,422.67	26,398.34	1,044,416.66	95.75%
	Monthly		5,687.16	0.52%		624.99	1,309.67	7,621.82	0.70%
Borger I.S.D.	2006 Cuml.	7,297,276.60	6,962,049.89	95.41%		22,794.22	158,929.74	7,143,773.65	97.90%
	2006 Cuml.		0.00	0.00%		0.00	1,078.42	1,078.42	0.00%
	Monthly		67,510.05	0.93%		7,412.44	13,816.32	88,738.81	1.22%
Borger I.S.D.	Monthly		0.00	0.00%		0.00	0.00	0.00	0.00%
Borger I.S.D.	2005 Cuml.	6,299,680.72	5,889,026.78	93.48%		17,682.79	133,059.73	6,039,769.30	95.87%
	Monthly		27,079.86	0.43%		3,013.27	5,477.06	35,570.19	0.56%
Sanford I.S.D.	2006 Cuml.	1,992,228.30	1,884,032.09	94.57%		8,363.89	53,748.64	1,946,144.62	97.69%
	2006 Cuml.		0.00	0.00%		0.00	21.89	21.89	0.00%
	Monthly		18,981.40	0.95%		2,105.19	2,315.82	23,402.41	1.17%
Sanford I.S.D.	Monthly		0.00	0.00%		0.00	0.00	0.00	0.00%
Sanford I.S.D.	2005 Cuml.	2,033,668.34	1,855,606.58	91.24%		6,902.55	55,516.48	1,918,025.61	94.31%
	Monthly		16,028.03	0.79%		1,720.58	4,320.27	22,068.88	1.09%
Spring Creek I.S.D.	2006 Cuml.	374,263.08	362,731.71	96.92%		1,226.28	7,436.23	371,396.22	99.23%
	2006 Cuml.		0.00	0.00%		0.00	11.95	11.95	0.00%
	Monthly		9,893.10	2.64%		1,087.57	244.24	11,224.91	3.00%
Spring Creek I.S.D.	Monthly		0.00	0.00%		0.00	0.00	0.00	0.00%
Spring Creek I.S.D.	2005 Cuml.	317,951.54	295,966.04	93.09%		104.92	5,640.13	301,711.09	94.89%
	Monthly		99.63	0.03%		10.95	418.15	528.73	0.17%
City of Borger	2006 Cuml.	2,065,766.78	1,922,110.91	93.05%	(35,984.66)	9,674.91	78,208.69	1,974,009.85	95.56%
	Monthly		23,007.28	1.11%	0.00	2,473.92	6,185.31	31,668.51	1.53%
	2005 Cuml.	1,785,309.99	1,620,648.12	90.78%	(31,260.90)	7,994.20	57,977.81	1,655,359.23	92.72%
	Monthly		14,694.22	0.82%	0.00	1,609.84	2,961.44	19,265.50	1.08%
City of Fritch	2006 Cuml.	316,363.07	290,658.58	91.88%		1,374.29	9,227.47	301,260.34	95.23%
	Monthly		3,632.29	1.15%		402.91	252.30	4,287.50	1.36%
	2005 Cuml.	318,387.79	288,531.90	90.62%		1,694.73	9,095.43	299,322.06	94.01%
	Monthly		4,457.06	1.40%		472.73	297.44	5,227.23	1.64%
Hospital District	2006 Cuml.	1,941,498.11	1,888,786.09	97.28%		3,587.99	33,972.24	1,926,346.32	98.22%
	Monthly		8,827.58	0.45%		952.96	2,017.33	11,797.87	0.61%
	2005 Cuml.	1,726,896.85	1,657,027.53	95.95%		3,137.32	22,321.13	1,682,485.98	97.43%
	Monthly		7,395.18	0.43%		756.23	1,084.81	9,236.22	0.53%
Totals	2006 Cuml.	15,138,115.50	14,402,772.80	95.14%	(35,984.66)	51,056.10	376,631.47	14,794,475.71	97.73%
	Monthly		144,144.67	0.95%	0.00	15,784.04	27,499.08	187,427.79	1.24%
	2005 Cuml.	13,572,696.81	12,621,402.60	92.99%	(31,260.90)	40,939.18	310,009.05	12,941,089.93	95.35%
	Monthly		75,441.14	0.56%	0.00	8,208.59	15,868.84	99,518.57	0.73%