

**Thursday, April 19, 2007**

**4:00 PM**

**Regular Meeting  
of  
The Board of Trustees**



BORGER INDEPENDENT SCHOOL DISTRICT

**BORGER INDEPENDENT SCHOOL DISTRICT  
BOARD OF EDUCATION  
AGENDA FOR Regular MEETING**

**Thursday, April 19, 2007**

**MEETING--4:00 PM  
Board Conference Room, 200 East Ninth, Borger, Texas**

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The subjects to be discussed or considered, or upon which any formal action may be taken, are as follows: *(Items do not have to be taken in the same order as shown on this meeting notice.)*

1. Roll Call
2. Open Forum
3. Superintendent's Report
  - A. Enrollment reports 4
  - B. Dates to Remember 7
  - C. Student Recognition
  - D. NSBA News - Gary Schneck
  - E. BISD Athletic Summer Camps 8
  - F. BISD Summer School 9
  - G. Personnel
    1. Substitute Teachers for Review - April 2007 10
    2. Resignations 11
    3. Employment 20
    4. Reassignments 21
  - H. 2007 Technology Plan 22
  - I. District / Board Goals for 2007-2008
  - J. Discuss Special Meeting Date for May
  - K. Construction Update
4. New Business for Consideration / Action
  - A. Consider Construction Manager-at-Risk Bid Packages for the New Elementary School. 23
  - B. Consent Agenda
    1. Minutes of Regular Meeting March 8, 2007 24
    2. March 2007 Payroll 28
    3. March 2007 Disbursements 29
    4. Interquest Detection Canines of West Texas Contract for 2006-2007 37
    5. Donations
  - C. Budget Amendment
5. Financial Reports 39

6. Taxes

48

7. Future Agenda Items

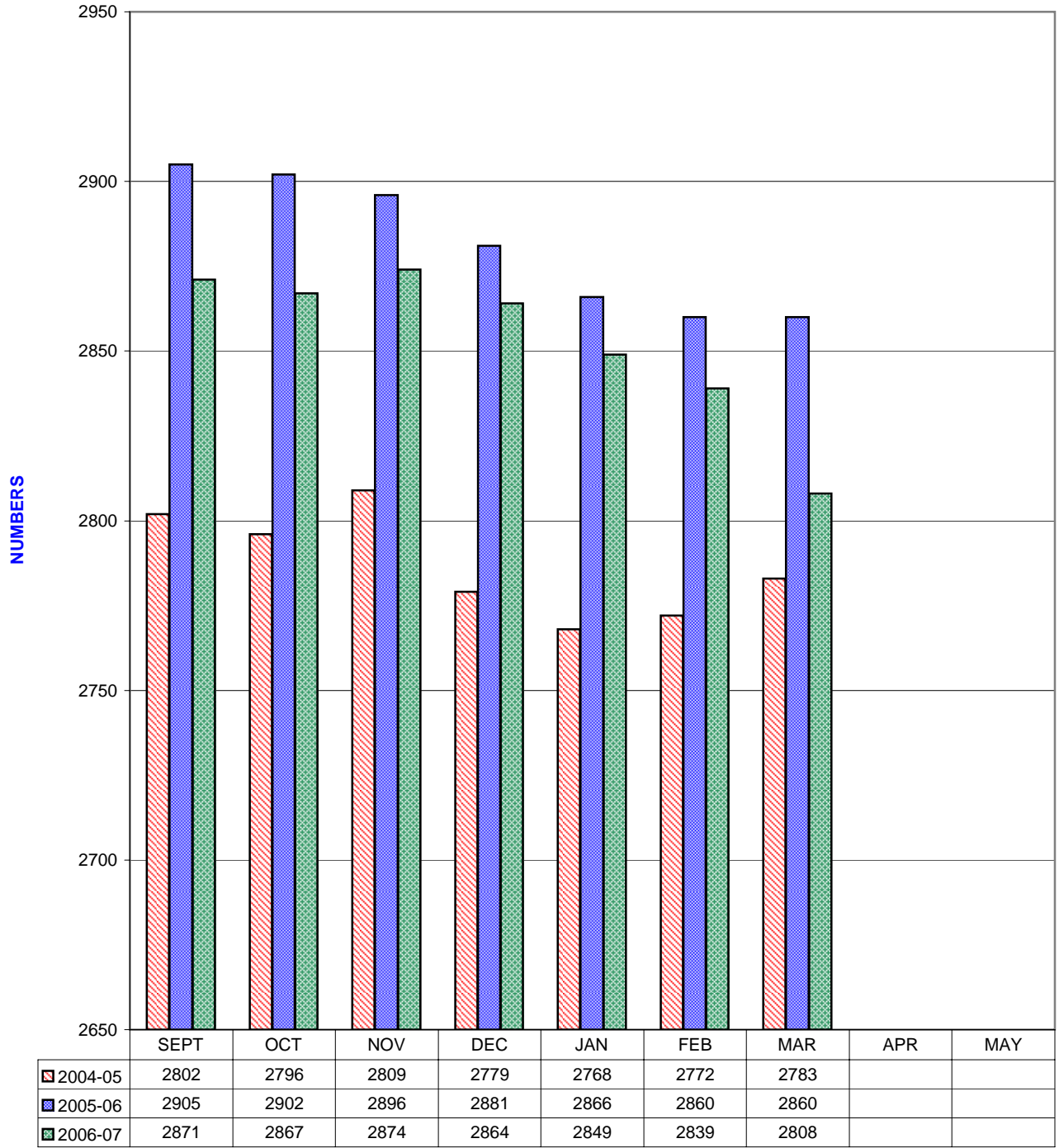
A. Mid-Year Superintendent Evaluation

8. Adjourn

If, during the course of the meeting, any discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapters D and E.

Before any closed meeting is convened, the presiding officer will publicly identify the section of sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

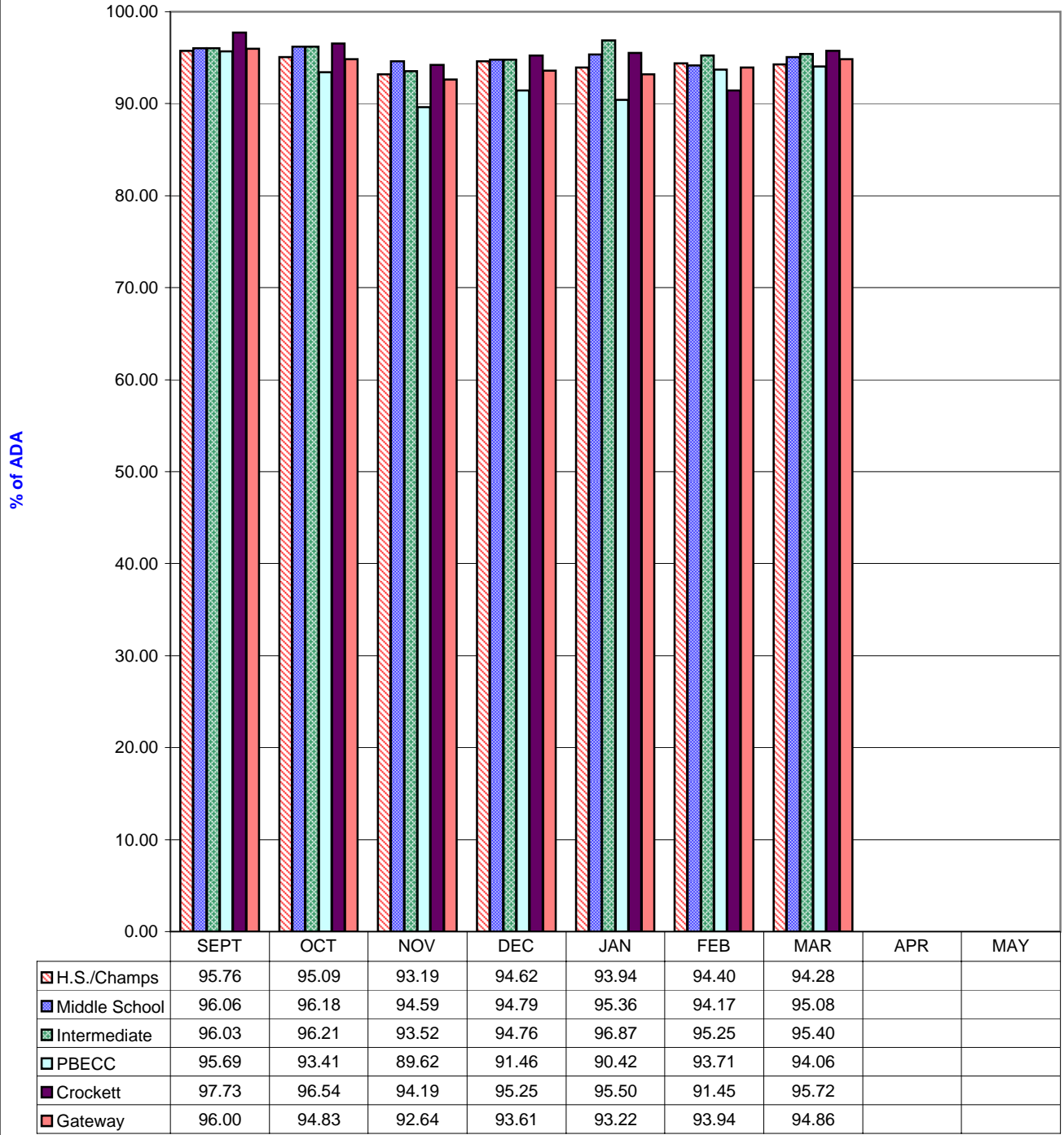
# BISD ENROLLMENT COMPARISON



MONTHS

2004-05
  2005-06
  2006-07

# BISD ADA COMPARISON 2006-2007



**Campus Legend**

H.S./Champs	Middle School	Intermediate
PBECC	Crockett	Gateway

**SUPERINTENDENT'S REPORT**

April 19, 2007

ENROLLMENT March 30, 2007											
CAMPUS	SP. ED.	PPCD	HS	PK	K	1ST	2ND	3RD	4TH	TOTAL	
PAUL BELTON	-	2	81	94	195	-	-	-	-	372	
Teachers	-	1	4*	3**	10	-	-	-	-	23†	
CROCKETT	3	-	-	-	-	-	-	215	203	421	
Teachers	1	-	-	-	-	-	-	11	10	27†	
GATEWAY	3	-	-	-	-	209	217	-	-	429	
Teachers	1	-	-	-	-	11	11	-	-	31†	
<b>TOTAL ELEMENTARY</b>	6	2	81	94	195	209	217	215	203	1222	
<b>TOTAL # CLASSROOM TEACHERS</b>	2	1	4	3	10	11	11	11	10	81	
CAMPUS			5 <sup>TH</sup>	6 <sup>TH</sup>	7 <sup>TH</sup>	8 <sup>TH</sup>	9 <sup>TH</sup>	10 <sup>TH</sup>	11 <sup>TH</sup>	12 <sup>TH</sup>	TOTAL
BORGER INTERMEDIATE			184								184
Teachers											13
BORGER MIDDLE				202	210	191	-	-	-	-	603
Teachers											49
BORGER HIGH							201	210	183	187	781
Teachers											67
CHAMPS											18
<b>TOTAL SECONDARY</b>			184	202	210	191	201	210	183	187	1,586 (+Champs)
<b>TOTAL # CLASSROOM TEACHERS</b>											129
*3 teachers are ½ time ** 2 - ½ day classes each † includes CEI, Music, P.E., Special Ed., Reading Recovery & Peak teachers											

**ENROLLMENTS (Ending 2005-2006 school year, beginning 2006-2007 enrollment, prior and present month enrollment)**

May 25, 2006	2,827
August 21, 2006	2,794
February 28, 2007	2,839
March 30, 2007	2,808

## **SUPERINTENDENT'S REPORT**

### **D A T E S   T O   R E M E M B E R**

- April 26 – Service Awards Banquet – First United Methodist Church Garden Room
- May ?– Special Meeting
- May 8- Board Meeting
- May 15 – Academic Awards Banquet - Borger Country Club
- May 16 – Frank Henderson Retirement Reception – Borger Middle School Media Center
- May 16 – Spring Board Workshop - WTAMU
- May 24 – Baccalaureate – First Baptist Church
- May 25 – Graduation – Bulldog Stadium

## 2007 BORGER ISD SUMMER ATHLETIC CAMPS

### BASEBALL

\$35.00 HUBER PARK FIELD

### BOYS BASKETBALL

JUNE 18<sup>th</sup> – 22<sup>nd</sup>

\$35.00 TEX HANNA GYM

### GIRLS BASKETBALL

JUNE 11<sup>h</sup> – 15<sup>th</sup>

*Grades 7<sup>th</sup> – 9<sup>th</sup>*

\$35.00 TEX HANNA GYM

JUNE 18<sup>th</sup> – 22<sup>nd</sup>

*Kindergarten – 6<sup>th</sup> Grades*

\$25.00 MIDDLE SCHOOL GYM

### SOFTBALL

May 29 – June 1

*Grades 4 – 6 8-10 AM*

*Grades 7 – 9 10-12 AM*

\$35.00 AGNES HOWE FIELD

### VOLLEYBALL

JUNE 25<sup>th</sup> – JUNE 28<sup>TH</sup>

*Grades 4 – 6 – AM*

*Grades 7 - 9 - PM*

\$35.00 TEX HANNA GYM

JUNE 6<sup>TH</sup> – JUNE 9<sup>TH</sup>

Grades 9-12

10:00 AM – 1:00 PM

WTAMU TEX HANNA GYM

JULY 16<sup>TH</sup> – JULY 20<sup>TH</sup>

Grades 9-12

Kristi Turpin TEX HANNA GYM

### FOOTBALL

JULY 24<sup>TH</sup> – 27<sup>TH</sup>

\$35.00 FOOTBALL FIELDS

### TENNIS

JUNE 18<sup>th</sup> – 22<sup>nd</sup>

\$35.00 H.S. TENNIS COURTS

### SOCCER

\$25.00 SOCCER FIELD

*Grades 1 -5*

\$35.00 SOCCER FIELD

*Grades 6 - 9*

## **Summer School 2007-2008**

Location: Borger Middle School

Grades 1 – 8: 8:00 – 12:45/lunch provided

Limited English students entering grades K and 1: 8:00 – 2:45/lunch provided

Friday, June 1, 2007 – Teacher Inservice Day

Monday, June 4, 2007 - Friday, June 29, 2007 Student days/Last day is parent conference day.

Math TAKS retest grade 5: June 26

Reading TAKS retest grades 3 & 5: June 27

Transportation is provided.

Principal: Mr. Randy Hatfield

Superintendent's Report

Information Only

**SUBSTITUTE TEACHERS**

Kevin Hayes  
Albert Palacios  
Alex Schalchlin

## **Superintendent's Report**

### **RESIGNATIONS**

**April 2007**

**Donna Barbee**

**Chris Carroll**

**Nancy Farrington**

**Frances Fletcher**

**Donny McKinney**

**Sharon McKinney**

**Susie Wheeler**

**Gayle White**

April 3, 2007

I hereby submit my resignation with the Borger ISD effective May 31, 2007. It is my intention to retire at the end of May.

I want to thank you for the opportunity to be associated with such a fine school district.

Sincerely,

Donna Barbee

A handwritten signature in cursive script that reads "Donna Barbee". The signature is written in black ink and is positioned below the typed name.

Bob Callaghan  
Tim Anuskiewicz  
Borger High School  
600 West 1<sup>st</sup>  
Borger, Texas 79007

April 1, 2007

Dear Mr. Callaghan and Coach Anuskiewicz,

This letter shall serve as my formal resignation from my current position a teacher/coach at Borger High School. It is my desire that I no longer act as a coach for the Borger Independent School District in the upcoming 2007-2008 school year. I understand that my current contract is a dual contract requiring that I both teach and coach. Because of my dual contract, I understand that I must forfeit any contract with Borger Independent School District in order to make any changes in my current status.

As you know, I wish to become a full-time teacher and maintain my employment within the Borger Independent School District. I hope that, if a full-time position becomes available which I am capable of fulfilling, you will consider me for employment as a full-time teacher.

The nine years I have spent at Borger High School have been stimulating, rewarding, and fulfilling. I feel at this time in my life, I need to make a change from coaching, but my preference to teach still remains with Borger High School. Thank you for any consideration you may be able to give me.

Sincerely,



Christopher J. Carroll

**Nancy Farrington  
1119 Buena Vista  
Amarillo, TX 79106  
(806) 352-5325**

**March 27, 2007**

**Mr. Cliff Stephens  
Superintendent  
Borger ISD  
200 East 9<sup>th</sup>  
Borger, TX 79007**

**Dear Mr. Stephens:**

**I am writing to notify you of my resignation from Borger High School effective May 26, 2007.**

**I wish to thank the administration and the members of the school board for my sixteen years of employment at Borger High School.**

**If a replacement for my Communication Applications and READ 180 classes is determined before the end of the school year, I would like to offer my time to familiarize the new employee with the curriculum.**

**Respectfully yours,**

*Nancy Farrington*

**Nancy Farrington**

Frances C. Fletcher  
Rt. 1 Box 38  
Claude, Texas 79019

March 27, 2007

Patti Brown and Linda Rotramel  
Borger Independent School District  
P.O. Box 1177  
Borger, Texas 79008-1177

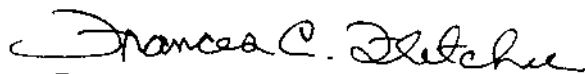
Dear Mrs. Brown and Mrs. Rotramel:

Please accept this letter as formal notification that I am leaving my position with BISS HACSSA on May 31, 2007. It has been a privilege working with an excellent school district and Shared Service Arrangement for the past twenty years. Although I have never worked in a Borger School I have served Panhandle ISD, White Deer/Skellytown IDS, Groom ISD, Claude ISD and Pringle-Morse ISD during the past twenty years. Before coming to Borger I worked two years with Amarillo ISD. I started my teaching career in 1980 with Amarillo Christian Schools where I worked as a Primary Montessori Teacher for five years. After twenty seven years in total and raising five children as well, I feel that it is time for me to leave this profession that I have always been proud to claim as mine.

I have served so many children during this time that it is impossible to know for sure the number. I tried to serve them as well as I could and I do know that I made each student feel better about themselves. I would not have wanted to spend my life doing anything else besides teaching children. It's been a true pleasure sharing so many hours, days, weeks, months and years in the presence of children learning to be the best that each one of them could be.

In 1963 when I graduated from Borger High School I received the Future Teachers of America Senior Award. I did not know at that time where I would spend my years teaching, but it has been a privilege to spend the last twenty years of my teaching career working for Borger Independent School District Shared Service Arrangement.

Sincerely,



Frances C. Fletcher  
Speech/Language Pathologist

Donny McKinney  
Borger High School

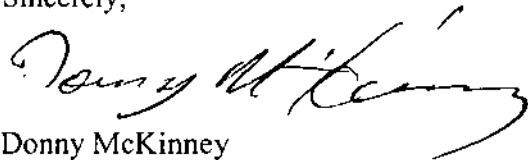
April 3, 2007

Dear Mr. Stephens and BISD School Board:

Please accept my resignation for the purpose of my retirement at the end of this school year, 2006-2007.

Thank you for the opportunities that you have given me in my position at BHS.

Sincerely,

A handwritten signature in cursive script that reads "Donny McKinney". The signature is written in black ink and is positioned above the printed name.

Donny McKinney

Sharon McKinney  
Borger High School

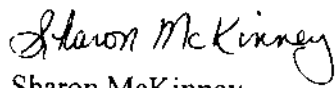
April 3, 2007

Dear Mr. Stephens and BISD School Board:

I would like to inform you that I am retiring from my position with Borger ISD at the end of my 2006-2007 contract.

Thank you for the professional growth that you have provided me during my years at BISD. It has been a pleasure to serve as teacher/librarian to so many Borger students over the past 31 years.

Sincerely,

  
Sharon McKinney

April 2, 2007  
512 Melody Dr  
Amarillo, TX 79118

Borger ISD  
200 East Ninth St  
Borger, TX 79007

Dear Ms Rotramel:

Please accept this letter of resignation from Borger ISD. You will find enclosed next year's contract unsigned as you requested.

I have enjoyed my years at Borger High School, but since we have relocated to Amarillo, it just is not feasible to continue my employment there. If there is anything I can do make the transition for the next French teacher easier, do not hesitate to let me know.

Sincerely,  
*Linda S. Wheeler*  
Linda (Susie) Wheeler

*April 4, 2007*

*To the Administrators and Board of Borger Independent School District...*

*I wish to offer my resignation effective May 31, 2007. It has been a privilege and blessing to teach children for twenty-seven years and I thank you for allowing me the opportunity to do so. I'll be praying for you in the years ahead, as you make decisions that will affect the lives of so many.*

*Sincerely,*

*Gayle White*

## **Superintendent's Report**

### **Personnel – Employment**

**Tony McCarthy**

**BHS Principal**

**Master's**

**Michael Cano**

**BMS**

**Amy Grantz**

**BMS**

**Jimmie McCarthy**

**BHS**

**Antonio Murga**

**BHS**

**Kip White**

**BMS**

**Amended 4/18/07**

## **Superintendent's Report**

### **Reassignments:**

**Jayson Hataway**

**Crockett**

**Principal**

**Debi Duso**

**BMS**

**Assistant Principal**



# Texas Education Agency

## 2007 Technology Plan Approval Certificate

The Texas Education Agency is certified by the Schools and Libraries Division (SLD) to approve technology plans for participation in the Schools and Libraries Universal Service Program.

BORGER ISD (117901)

has a technology plan that has met the SLD criteria and No Child Left Behind (NCLB) requirements.

This plan was approved on April 26, 2006 for a period of 3 years (2006 - 2009) with an expiration date of June 30, 2009.

This plan was updated on March 21, 2007.

A handwritten signature in cursive script that reads "Sharon Jackson".

Sharon Jackson  
Deputy Associate Commissioner  
Standards and Alignment

Printed on 04/12/2007

## **CONSIDERATION / ACTION**

Consideration Construction Manager-at-Risk Bid Packages for the New Elementary School.

**MINUTES OF REGULAR MEETING  
BOARD OF TRUSTEES  
BORGER INDEPENDENT SCHOOL DISTRICT  
March 22, 2007**

**MEMBERS PRESENT:** Mr. Gary Schneck, Mrs. Elaine Feese, Mr. Robert Bradley, Mr. David Brandon, Mr. Todd Harris, and Mrs. Charlotte Williams.

**MEMBERS ABSENT:** Johnny Rusten

**OTHERS PRESENT:** Superintendent Clifton Stephens, Assistant Superintendent Linda Rotramel, Assistant Superintendent Frank Henderson, Director of Grants and Special Programs Bobbie Nichols, and Technology Director Dewey De Loe, Environmental Services Director Tim Sudbrink, Transportation Director Kenneth Coleman, Principals, Bob Callaghan, Matt Ammerman, Randy Hatfield, Rick Say, and Scott Carothers, Athletic Director Tim Anuskiewicz, and Michelle Berry, Borger News Herald reporter.

**VISITORS:** Mr. Steve Byard, Mr. Todd Winnerman, M.W. Builders Representatives, and Mr. Jay Edwards, Mr. Allan Wolf, and Don Witcher, PCS Representatives.

**CALL TO ORDER:** Mr. Schneck, President of the Board, called the meeting of the Borger Independent School District Board of Trustees to order at 4:00 p.m. in the Borger I.S.D. Administrative Board Room. "Let the record show that a quorum of board members is present, that this meeting has been duly called and that notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551."

The Pledge of Allegiance was given.

Mr. Schneck extended a cordial welcome to all present.

**OPEN FORUM:** No one appeared in open forum.

**SUPERINTENDENT'S  
REPORT:**

A. Superintendent Stephens reported an enrollment of 2839 students for the month ending February 28, 2007. This number is 21 less students than February of 2006. ADA was reported for each campus.

**(ATTACHED COPY OF ENROLLMENT REPORTS  
INTO MINUTE BOOK)**

B. Superintendent Stephens reviews upcoming events for Borger I.S.D.

**(ATTACH INTO MINUTE BOOK)**

C. Superintendent Stephens announced that the Spring P.A.A.S.B will be Tuesday, April 17, at 6:30 p.m.

D. Student Recognition

**Borger Middle School Choir – UIL Solo and Ensemble Contest**

Students received Superior and Excellent ratings at the UIL Solo and Ensemble Contest in Amarillo.

(ATTACH INTO MINUTE BOOK)

**Borger High School Choir – UIL Solo and Ensemble Contest**

Student competed in the annual UIL Solo and Ensemble Contest recently in Canyon, Texas at WTAMU. Twenty four students received superior ratings.

(ATTACH INTO MINUTE BOOK)

E. Personnel

A motion from Mr. Brandon seconded by Mrs. Feese and carried unanimously to accept the resignations with regret and to renew contracts of the professional staff and HAC SSA professional staff as recommended by the administration.

(ATTACH LIST OF RESIGNATIONS AND CONTRACT RENEWALS INTO MINUTE BOOK)

Mr. Stephens reviewed the Substitute Teacher list for March 2007.

(ATTACHED COPY OF LIST INTO MINUTE BOOK)

F. Construction Update: Todd Winnerman, M.W. Builders and Jay Edwards, PSC, highlighted the recommendation of the Elementary School Foundation Package, and gave updates on timelines and budget for the Bond Projects.

**NEW BUSINESS**

**Approved recommendation  
To Award Construction  
Manager at Risk  
Foundation Package  
Pricing for the New  
Elementary School**

A motion from Mrs. Williams seconded by Mr. Harris and carried unanimously to approve the recommendation from M.W. Builders on the award of the Elementary School Foundation Package.

(ATTACH BID INFORMATION INTO MINUTE BOOK)

**Award Contract  
for Asbestos  
Removal at High School  
Auditorium To Vanco**

It was moved by Mr. Brandon, seconded by Mr. Bradley and carried unanimously to approve the recommendation from King Consultants to award the Asbestos Abatement for High School Auditorium to Vanco in the amount of \$18,865.00.

(ATTACH INTO MINUTE BOOK)

**CONSENT AGENDA:** It was moved by Mrs. Feese, seconded by Mr. Brandon and carried unanimously to approve the consent agenda as recommended by the administration. The following items were approved:

1. Minutes of Regular Meeting February 15, 2007
2. February 2007 Payroll - \$1,409,448.42
3. February 2007 Capital Projects Disbursements - \$198,254.92  
February 2007 Disbursement - \$552,835.21
4. Donations –(Attach into Minute Book)

**APPROVED \$100,000.00  
COMMITMENT TO FRANK  
PHILLIPS COLLEGE FOR  
WELDING FACILITY**

It was moved by Mr. Brandon seconded by Mrs. Williams and carried unanimously to approve the recommendation from the administration to give Frank Phillips College \$100,000 to go towards the building of a new welding facility.

**APPROVED BUDGET  
AMENDMENT**

It was moved by Mr. Bradley, seconded by Mr. Harris and carried unanimously to approve the budget amendments as recommended by the administration.

**(ATTACH INTO MINUTE BOOK)**

**APPROVED CERTIFICATE  
OF ELECTION**

It was moved by Mrs. Feese, seconded by Mr. Brandon and carried unanimously to accept the certificate of election as presented by Frank Henderson, Assistant Superintendent/Business for Borger Independent School District.

**(ATTACH CERTIFICATE INTO MINUTE BOOK)**

**APPROVED  
ORDER DECLARING  
ELECTION OF UNOPPOSED  
CANDIDATES**

It was moved by Mrs. Feese, seconded by Mr. Harris and carried unanimously to approve the order declaring election of unopposed candidates.

**APPROVED ORDER  
OF CANCELLATION OF  
ELECTION**

It was moved by Mr. Brandon, seconded by Mrs. Williams and carried unanimously to approve the Order of Cancellation of the May 12, 2007 election.

**ADOPT RESOLUTION  
FOR CANCELLATION  
OF TRUSTEE  
ELECTION**

It was moved by Mr. Brandon, seconded by Mrs. Williams and carried unanimously to adopt the Resolution for Cancellation of the Trustee Election.

**APPROVED REQUEST  
OF TECHNOLOGY  
DEPARTMENT FOR  
USE OF COMPUTER  
LAB FOR TECHNOLOGY  
CAMP**

It was moved by Mr. Brandon, seconded by Mr. Bradley and carried unanimously to approve the request from Mrs. Schroeder, BISD Technology Dept. for use of the Crockett computer lab for Technology Camp during the 2007 summer.

**APPROVED SALE OF  
VEHICLES**

It was moved by Mr. Bradley, seconded by Mr. Harris and carried unanimously to approve the request to sell three vehicles by public auction at the Region XVI bus auction, Saturday, April 28, 2007 in Canyon, Texas.

**(ATTACH INTO MINUTE BOOK)**

**FINANCIAL REPORTS:** Copies of reports on school funds for the month ending February 28, 2007, were submitted by the Finance Department. Bank Balances were as follows:

**BORGER I.S.D.  
BANK BALANCES**

*As of February 28, 2007*

GENERAL OPERATING	\$	353,333.16
WORKER'S COMP/BENEFITS		57,042.75
TRS CARE, HEALTH INSURANCE CLAIMS		214.77
CAFETERIA PLAN		22,109.06
TOTAL	\$	<u>432,699.74</u>

**TAXES:** A report on tax collections for the period ending February 28, 2007

**(ATTACH COPY OF REPORTS INTO MINUTE BOOK)**

**FUTURE AGENDA  
ITEMS:**

April Board meeting will be April 19, 2007  
Mid Year Superintendent Evaluation  
Goals for Board incorporated into Superintendent Evaluation

**ADJOURNMENT:**

There being no further business, it was moved by Mr. Schneck, seconded by Mr. Bradley and carried unanimously to adjourn at 5:26 p.m.

# Borger Independent School District

March 31, 2007

Borger ISD Payroll	\$1,404,371.66
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BORGER ISD CAPITAL PROJECT CHECK REGISTER  
MARCH 31, 2007

CHECK #	DATE	VENDOR	AMOUNT
120	03/01/07	BORGER NEWS HERALD	\$ 414.54
121	03/06/07	LONGHORN BUS SALES	\$ 80,229.01
122	03/08/07	LA FULLER AND SONS	\$ 69,281.10
123	03/22/07	AMARILLO TESTING & ENGINE	\$ 1,967.50
124	03/22/07	PARKHILL SMITH & COOPER	\$ 215,443.66
		<b>TOTAL</b>	<b><u>\$ 367,335.81</u></b>

BORGER ISD CHECK REGISTER  
MARCH 31, 2007

CHECK #	DATE	VENDOR	AMOUNT
25786	3/1/2006	ABECEDARIAN	\$224.40
25787	3/1/2006	JOEL BAKER	\$167.00
25788	3/1/2006	JOEL BAKER	\$143.00
25789	3/1/2006	BEAVER EXPRESS	\$10.93
25790	3/1/2006	BELL PROCESSING	\$1.50
25791	3/1/2006	BORGER NEWS HERALD	\$65.81
25792	3/1/2006	DAVID BRINK	\$124.00
25793	3/1/2006	C&H DISTRIBUTION	\$446.91
25794	3/1/2006	CAPROCK HIGH	\$128.00
25795	3/1/2006	CDW G	\$585.70
25796	3/1/2006	CENTRAL ENGINEERING	\$117.17
25797	3/1/2006	CERTIFIED LABORATORIES	\$4,187.70
25798	3/1/2006	CROWN SUPPLY	\$58.90
25799	3/1/2006	DELL	\$1,008.84
25800	3/1/2006	DUMAS DEMONETTES	\$150.00
25801	3/1/2006	BRIAN TODD ESPE	\$165.00
25802	3/1/2006	FISHER SCIENTIFIC	\$26.35
25803	3/1/2006	FORWARD EDGE	\$253.93
25804	3/1/2006	FRONTIER FUELS CO	\$8,680.93
25805	3/1/2006	GERALD OFFICE PRODUCTS	\$292.56
25806	3/1/2006	GOLDEN PLAINS COMM HOSP	VOID
25807	3/1/2006	GRAINGER INC	\$209.35
25808	3/1/2006	H&H PRINTING ETC	\$339.25
25809	3/1/2006	JENTS HOUSE OF MUSIC	\$375.87
25810	3/1/2006	LAKESHORE LEARNING	\$191.56
25811	3/1/2006	LEARNING RESOURCE	\$115.25
25812	3/1/2006	LENNOX INDUSTRIES INC	VOID
25813	3/1/2006	WILLIAM V MACGILL CO	\$67.93
25814	3/1/2006	MESSAGE MAKERS	\$43.20
25815	3/1/2006	MFASCO	\$429.46
25816	3/1/2006	MIGUELS COPIER REPAIR	\$516.98
25817	3/1/2006	MILLER PAPER CO	\$758.20
25818	3/1/2006	DONNA MARIE MILNER	\$189.00
25819	3/1/2006	MORRISON SUPPLY COMPANY	\$119.69
25820	3/1/2006	MORTON LUMBER CO	\$182.20
25821	3/1/2006	N B S	\$139.62
25822	3/1/2006	PAC N MAIL	\$39.06
25823	3/1/2006	PEST MANAGEMENT SERVICES	\$555.00
25824	3/1/2006	WESTAIR PRAXAIR DIST INC	\$9.57
25825	3/1/2006	QUILL CORPORATION	\$274.54
25826	3/1/2006	LEE RATLIFF	\$2.96
25827	3/1/2006	REALLY GOOD STUFF INC	\$178.08
25828	3/1/2006	RECORDED BOOKS LLC	\$287.17
25829	3/1/2006	REGION XVI ED SVC CENTER	\$191.77
25830	3/1/2006	RELIABLE CORPORATION	\$24.47
25831	3/1/2006	REXEL SUMMERS ELECTRICAL	\$143.56
25832	3/1/2006	STEVE ROBERTS	\$119.00

25833	3/1/2006	STEVE ROBERTS	\$440.00
25834	3/1/2006	SAV ON OFFICE SUPPLIES	\$817.10
25835	3/1/2006	THE SECURITY SUPPLIES	\$69.00
25836	3/1/2006	SMILEMAKERS	\$85.83
25837	3/1/2006	SOI SYSTEMS	\$345.43
25838	3/1/2006	CLIFTON LYNN STEPHENS	\$70.15
25839	3/1/2006	TARPLEY MUSIC CO INC	\$250.60
25840	3/1/2006	TASA	\$650.00
25841	3/1/2006	TEACHER DIRECT	\$129.76
25842	3/1/2006	TECHNICAL PERSPECTIVES	\$2,087.50
25843	3/1/2006	TEXAS TECH UNIVERSITY	\$50.00
25844	3/1/2006	ULTIMATE OFFICE	\$104.90
25845	3/1/2006	UNITED REFRIGERATION INC	\$568.32
25846	3/1/2006	UNITED SUPERMARKET	\$67.32
25847	3/1/2006	VIBRA WHIRL & COMPANY	\$455.00
25848	3/1/2006	THE WATER STORE	\$7.50
25849	3/1/2006	WEST TEXAS A & M UNIV	\$95.00
25850	3/1/2006	JODY WOOD	\$200.00
25851	3/1/2006	WOODYS GLASS CO	\$4,951.11
25852	3/1/2006	WRANGLER CONSTRUCTION CO	\$11,680.00
25853	3/1/2006	WRIGHT EXPRESS FLEET FU	\$623.90
25854	3/1/2006	XCEL ENERGY	\$118.42
25855	3/1/2006	XEROX CORPORATION	\$4,143.18
25856	3/1/2006	GLENNA HENDRICKSON AMERM	\$4,950.95
25857	3/1/2006	JOEL ERIC BAKER	\$167.00
25858	3/1/2006	JOEL ERIC BAKER	\$143.00
25859	3/1/2007	BRIAN TODD ESPE	\$2,236.00
25860	3/1/2007	DONNA MARIE MILNER	\$189.00
25861	3/1/2007	SHAREN ANNE WINTERS	\$100.00
25862	3/5/2007	THE BODY SHOP	\$478.80
25863	3/5/2007	CLINTON GRANGE	\$212.00
25864	3/5/2007	DENNIS LEE RATLIFF	\$1,313.00
25865	3/5/2005	DENNIS LEE RATLIFF	\$3,002.00
25866	3/7/2007	ABC COMPANIES	\$477.71
25867	3/7/2007	ANGELO STATE UNIVERSITY	\$95.00
25868	3/7/2007	DONNA W EXPRESS	\$307.80
25869	3/7/2007	BEAVER EXPRESS	\$10.98
25870	3/7/2007	BEST ACCESS SYSTEMS	\$128.47
25871	3/7/2007	SUSAN L BLACKWELL	\$522.86
25872	3/7/2007	BLUE BELL CREAMERIES L P	\$344.16
25873	3/7/2007	BORGER NEWS HERALD	\$132.42
25874	3/7/2007	MICHAEL JOSEPH BOS	\$25.00
25875	3/7/2007	DAVID BRINK	\$1.00
25876	3/7/2007	PATTI D BROWN	\$166.52
25877	3/7/2007	BUCKS SPORTING GOODS INC	\$3,450.00
25878	3/7/2007	CASSIE R CAGLE	\$25.00
25879	3/7/2007	JAMES BRIAN CARTER	\$50.00
25880	3/7/2007	CCV SOFTWARE	\$5,364.00
25881	3/7/2007	CDW G	\$2,258.99
25882	3/7/2007	CHAMPS ACADEMY CO-OP	\$26,412.00
25883	3/7/2007	CHILDRENS REHABILITATION	\$2,277.98
25884	3/7/2007	CHILDRESS ISD	\$504.48

25885	3/7/2007	CHURCHILL HIGH SCHOOL PTA	\$50.00
25886	3/7/2007	CITY OF BORGER	\$213.15
25887	3/7/2007	DEALERS ELECTRIC SUPPLY	\$1,009.15
25888	3/7/2007	DEWEY E DELOE	\$20.00
25889	3/7/2007	ELIZABETH ANN DENTON	\$116.63
25890	3/7/2007	RANDY DIXON	\$127.50
25891	3/7/2007	DOBSON CELLULAR SYSTEMS	\$87.36
25892	3/7/2007	DOCUMENT SHREDDING & STOR	\$742.25
25893	3/7/2007	DUMAS ISD	\$100.00
25894	3/7/2007	CODY DUNCAN	\$1,132.70
25895	3/7/2007	DYNA SYSTEMS	\$188.97
25896	3/7/2007	EMPIRE PAPER COMPANY	\$19.50
25897	3/7/2007	ERIC ENRIQUEZ	\$25.00
25898	3/7/2007	BRIAN TODD ESPE	\$180.00
25899	3/7/2007	BRIAN TODD ESPE	\$480.00
25900	3/7/2007	MIKE FAGNANT	\$87.50
25901	3/7/2007	FRANCES CAMP FLETCHER	\$330.48
25902	3/7/2007	FOLLETT ISD	\$66.50
25903	3/7/2007	JEREMY M FORD	\$273.00
25904	3/7/2007	FROMUTH TENNIS	\$1,159.50
25905	3/7/2007	GASKET & PACKINGS INC	\$25.08
25906	3/7/2007	GATEWAY COMPUTERS	\$9,142.49
25907	3/7/2007	GERALD OFFICE PRODUCTS	\$449.59
25908	3/7/2007	GOLDEN LIGHT EQUIPMENT	\$69.42
25909	3/7/2007	GOLF HEADQUARTERS	\$288.00
25910	3/7/2007	AARON GOMEZ	\$135.40
25911	3/7/2007	GRAINGER INC	\$139.73
25912	3/7/2007	H&H PRINTING ETC	\$1,239.80
25913	3/7/2007	DON HARRINGTON DISCOVERY	\$264.00
25914	3/7/2007	HYDROTEX	\$623.45
25915	3/7/2007	LARRY IRWIN	\$123.95
25916	3/7/2007	ROOSEVELT JACKSON	\$72.00
25917	3/7/2007	JULIE ANN KELLEY	\$199.26
25918	3/7/2007	KEVIN D KUEHLER	\$50.00
25919	3/7/2007	LAKESHORE LEARNING	\$189.71
25920	3/7/2007	LEGAL DIGEST	\$38.00
25921	3/7/2007	LENNOX INDUSTRIES INC	\$359.51
25922	3/7/2007	PATRICK S LEWIS	\$25.00
25923	3/7/2007	LIBRARY VIDEO CO	\$604.39
25924	3/7/2007	M & M AUTO PARTS	\$56.34
25925	3/7/2007	MAC TOOLS	\$308.56
25926	3/7/2007	WILLIAM V MACGILL CO	\$1,775.27
25927	3/7/2007	RAY MARTIN	\$116.50
25928	3/7/2007	RAVEN KELSEY MARTINEZ	\$25.00
25929	3/7/2007	TABITHA GANDY MAYO	\$25.00
25930	3/7/2007	MEDICAID CLAIM OF TX INC	\$1,139.00
25931	3/7/2007	MILLER PAPER CO	\$4,277.69
25932	3/7/2007	MINTONS FLOWERS	\$150.00
25933	3/7/2007	RAEDELLA MITCHELL	\$40.00
25934	3/7/2007	MORRISON SUPPLY COMPANY	\$1,047.51
25935	3/7/2007	MORTON LUMBER CO	\$2,831.90
25936	3/7/2007	MR TREAT	\$403.75

25937	3/7/2007	MRS BAIRDS BAKERIES	\$453.16
25938	3/7/2007	N B S	\$45.30
25939	3/7/2007	NAZARETH ISD	\$66.50
25940	3/7/2007	NONSTOP VOLLEYBALL	\$1,038.50
25941	3/7/2007	NORTHERN TOOL & EQUIPMENT	\$1,140.48
25942	3/7/2007	O REILLY AUTOMOTIVE INC	\$815.75
25943	3/7/2007	OZARKA SPRING WATER/AQUAO	\$138.00
25944	3/7/2007	PAC N MAIL	\$442.00
25945	3/7/2007	PANHANDLE ISD	\$250.96
25946	3/7/2007	PANHANDLE PAGING	\$18.95
25947	3/7/2007	PAPER DIRECT	\$249.84
25948	3/7/2007	PARENTING SEMINAR	\$165.00
25949	3/7/2007	PARSLEYS ROOFING INC	\$540.00
25950	3/7/2007	J W PEPPER & SON INC	\$135.63
25951	3/7/2007	JEFFREY L PINKERTON	\$490.00
25952	3/7/2007	JEFFREY L PINKERTON	\$47.90
25953	3/7/2007	PLAINS DAIRY	\$1,810.54
25954	3/7/2007	POPULAR SUPPLY	\$642.97
25955	3/7/2007	POSTMASTER BORGER TEXAS	\$78.00
25956	3/7/2007	WESTAIR PRAXAIR DIST INC	\$9.57
25957	3/7/2007	WHITNEY DRAKE PURCELL	\$212.00
25958	3/7/2007	CLARK PYLANT	\$82.00
25959	3/7/2007	RADIO SHACK	\$15.28
25960	3/7/2007	BETH RAPER	\$102.50
25961	3/7/2007	JOE RAPER	\$52.50
25962	3/7/2007	REGION I MUSIC EXEC COM	\$295.00
25963	3/7/2007	RENAISSANCE LEARNING INC	\$468.12
25964	3/7/2007	RMI BRYANT	\$84.00
25965	3/7/2007	STEVE ROBERTS	\$268.00
25966	3/7/2007	MARY E ROBINSON	\$298.08
25967	3/7/2007	LINDA J ROTRAMEL	\$97.02
25968	3/7/2007	BRENDA S HICKS RUSS	\$464.13
25969	3/7/2007	SANFORD FRITCH ISD	\$250.96
25970	3/7/2007	SAV ON OFFICE SUPPLIES	\$327.82
25971	3/7/2007	STEVEN SCHNEIDER PHD	\$440.00
25972	3/7/2007	SCHWARTZ & EICHELBAUM PC	\$119.86
25973	3/7/2007	SHI GOVT SOLUTIONS INC	\$1,342.90
25974	3/7/2007	DOUG SMITH	\$52.00
25975	3/7/2007	BRENDA K SNOW	\$87.08
25976	3/7/2007	JOHN R STARCHER	\$15.01
25977	3/7/2007	CLIFTON LYNN STEPHENS	\$46.05
25978	3/7/2007	RICKEY SUMMAR	\$278.24
25979	3/7/2007	SUNGARD PENTAMATION INC	\$1,941.00
25980	3/7/2007	TEACHERS DISCOVERY	\$131.78
25981	3/7/2007	TEXAS GAS SERVICE	\$45,344.03
25982	3/7/2007	TEXAS TECH UNIVERSITY	\$240.00
25983	3/7/2007	THOMPSON PUBLISHING GROUP	\$158.95
25984	3/7/2007	LARRY TIPPING	\$100.95
25985	3/7/2007	TO BE READ ALOUD PUBLISH	\$160.00
25986	3/7/2007	TX EDUCATIONAL PAPERBACK	\$700.20
25987	3/7/2007	U S FOODS INC	\$6,600.22
25988	3/7/2007	UIL	\$108.60

25989	3/7/2007	ULTIMATE OFFICE	\$142.52
25990	3/7/2007	UNITED SUPERMARKET	\$44.19
25991	3/7/2007	LORI MICHELLE VILLANUEVA	\$216.27
25992	3/7/2007	WALSH ANDERSON BROWN SCHU	\$209.50
25993	3/7/2007	WEST TEXAS HIGH SCHOOL	\$125.00
25994	3/7/2007	NANCY E WHITE	\$293.22
25995	3/7/2007	WORLD ALMANAC EDUCATION	\$1,210.11
25996	3/7/2007	XCEL ENERGY	\$21,441.46
25997	3/7/2007	XEROX CORPORATION	\$1,420.00
25998	3/7/2007	XEROX CORPORATION	\$8,555.60
25999	3/7/2007	LESLIE C YOUNG	\$411.00
26000	3/7/2007	VONDA LYNNE BRANNAN	\$15.00
26001	3/7/2007	CULLIGAN WATER CONDITIONI	\$63.50
26002	3/7/2007	CUSTOM FOOD GROUP	\$19.00
26003	3/7/2007	TAYLOR PUBLISHING CO	\$1,135.00
26004	3/7/2007	THE WATER STORE	\$6.00
26005	3/7/2007	JEREMY M FORD	\$125.00
26006	3/8/2007	DEBORAH A PARSLEY	\$491.27
26007	3/9/2007	AUTO-CHLOR SYSTEM	\$214.90
26008	3/9/2007	JOEL ERIC BAKER	\$167.00
26009	3/9/2007	JOEL ERIC BAKER	\$167.00
26010	3/9/2007	RUSSELL DON BETTS	\$5.40
26011	3/9/2007	CDW G	\$3,321.20
26012	3/9/2007	EPES SOFTWARE INC	\$148.00
26013	3/9/2007	BRIAN TODD ESPE	\$2,231.00
26014	3/9/2007	FLOWERLAND	\$91.05
26015	3/9/2007	ALLEN FRAZIER	\$30.90
26016	3/9/2007	GOLF HEADQUARTERS	\$873.00
26017	3/9/2007	INDECO SALES INC	\$300.75
26018	3/9/2007	LAWNS A LOT SPRAYING	\$1,053.00
26019	3/9/2007	LIBRARIES UNLIMITED	\$30.00
26020	3/9/2007	MIGUELS COPIER REPAIR	\$200.00
26021	3/9/2007	OZARKA SPRING WATER/AQUAO	\$38.50
26022	3/9/2007	POWERSPRAY LANDSCRAPE	\$5,481.60
26023	3/9/2007	REGION I MUSIC EXEC COM	\$295.00
26024	3/9/2007	RENAISSANCE LEARNING INC	\$248.16
26025	3/9/2007	STEVE ROBERTS	\$624.00
26026	3/9/2007	SCHOOL SPECIALTY SUPPLY	\$386.43
26027	3/9/2007	JOSEPH S SHELTON	\$8.61
26028	3/9/2007	TEACHER TEK	\$281.00
26029	3/9/2007	TECH SMITH	\$347.00
26030	3/9/2007	UNITED REFRIGERATION INC	\$47.40
26031	3/9/2007	UNITED SUPERMARKET	\$39.80
26032	3/19/2007	BRIAN TODD ESPE	VOID
26033	3/19/2007	JEFFREY L PINKERTON	\$1,548.20
26034	3/19/2007	WHITNEY DRAKE PURCELL	\$424.00
26035	3/19/2007	STEVE ROBERTS	\$253.00
26036	3/21/2007	A/F REPAIR PLUMBING CO	\$1,432.24
26037	3/21/2007	AMARILLO IND SCH DIST	\$50.00
26038	3/21/2007	AUTO-CHLOR SYSTEM	\$298.00
26039	3/21/2007	JOEL ERIC BAKER	\$245.00
26040	3/21/2007	BEAVER EXPRESS	\$10.52

26041	3/21/2007	BEST ACCESS SYSTEMS	\$128.46
26042	3/21/2007	BLUE BELL CREAMERIES L P	\$130.48
26043	3/21/2007	DAVID BRINK	\$817.00
26044	3/21/2007	BUCKLES REFRIGERATION	\$3,000.00
26045	3/21/2007	CDW G	\$2,635.20
26046	3/21/2007	CLAUDE ISD	\$10,141.05
26047	3/21/2007	CODY DUNCAN	\$80.05
26048	3/21/2007	JEREMY M FORD	\$302.00
26049	3/21/2007	JEREMY M FORD	\$729.32
26050	3/21/2007	FOSTER PLUMBING	\$2,553.60
26051	3/21/2007	FRONTLINE DATA INC	\$855.00
26052	3/21/2007	GATEWAY COMPUTERS	\$5,251.68
26053	3/21/2007	GERALD OFFICE PRODUCTS	\$295.88
26054	3/21/2007	GOPHER 'S SPORTS EQUIPMENT	\$113.70
26055	3/21/2007	CLINTON GRANGE	\$404.00
26056	3/21/2007	GROOM ISD	\$3,649.80
26057	3/21/2007	H&H PRINTING ETC	\$4,026.00
26058	3/21/2007	FRANKLIN R HENDERSON	\$5.30
26059	3/21/2007	THE HIGHSMITH CO	\$211.25
26060	3/21/2007	HONEYWELL INC	\$207.07
26061	3/21/2007	JOSTENS INC	\$1,128.89
26062	3/21/2007	LINWORTH BOOKS	\$136.64
26063	3/21/2007	MIGUELS COPIER REPAIR	\$190.00
26064	3/21/2007	MORTON LUMBER CO	\$2.12
26065	3/21/2007	MR TREAT	\$403.75
26066	3/21/2007	MRS BAIRDS BAKERIES	\$350.13
26067	3/21/2007	NILES REFRIGERATION	\$32.40
26068	3/21/2007	PAC N MAIL	\$278.40
26069	3/21/2007	PANHANDLE ISD	\$17,783.50
26070	3/21/2007	PARSLEYS ROOFING INC	\$490.00
26071	3/21/2007	J W PEPPER & SON INC	\$118.73
26072	3/21/2007	JEFFREY L PINKERTON	\$779.00
26073	3/21/2007	PLAINS DAIRY	\$1,921.81
26074	3/21/2007	PLEMONS STINNETT PHILLIPS	\$17,294.65
26075	3/21/2007	PRINGLE MORSE ISD	\$2,276.15
26076	3/21/2007	WHITNEY DRAKE PURCELL	\$281.00
26077	3/21/2007	WHITNEY DRAKE PURCELL	\$22.11
26078	3/21/2007	QUILL CORPORATION	\$104.98
26079	3/21/2007	RALLS APPLIANCE	\$119.99
26080	3/21/2007	DENNIS LEE RATLIFF	\$972.40
26081	3/21/2007	REALLY GOOD STUFF INC	\$138.32
26082	3/21/2007	REGION XVI ED SVC CENTER	VOID
26083	3/21/2007	REXEL SUMMERS ELECTRICAL	\$234.54
26084	3/21/2007	RIDDELL ALL AMERICAN SPOR	\$998.62
26085	3/21/2007	STEVE ROBERTS	VOID
26086	3/21/2007	SANFORD FRITCH ISD	\$24,658.55
26087	3/21/2007	SCHINDLER ELEVATOR CORP	\$437.84
26088	3/21/2007	ROY CHARLES SIMS	\$400.00
26089	3/21/2007	SPRING CREEK ISD	\$2,314.20
26090	3/21/2007	SUBWAY	\$145.97
26091	3/21/2007	TASBO	\$135.00
26092	3/21/2007	TEACHERS DISCOVERY	\$577.45

26093	3/21/2007	TIBH	\$643.65
26094	3/21/2007	U S FOODS INC	VOID
26095	3/21/2007	U S FOODS INC	\$5,240.34
26096	3/21/2007	ULTIMATE OFFICE	\$72.68
26097	3/21/2007	UNITED REFRIGERATION INC	\$89.13
26098	3/21/2007	UNITED SUPERMARKET	\$39.80
26099	3/21/2007	WALMART	\$1,243.53
26100	3/21/2007	CADE WARTES	\$594.00
26101	3/21/2007	CADE WARTES	\$198.00
26102	3/21/2007	THE WATER STORE	\$9.00
26103	3/21/2007	WHITE DEER ISD	\$11,033.40
26104	3/21/2007	LESLIE C `YOUNG	\$411.00
26105	3/21/2007	ZEP MANUFACTURING CO	\$90.19
26106	3/21/2007	RIVERSIDE PUBLISHING CO	\$2,380.09
26107	3/21/2007	BROWNS FLOWERS	\$26.00
26108	3/21/2007	CUSTOM FOOD GROUP	\$148.50
26109	3/21/2007	THE WATER STORE	\$102.00
26110	3/23/2007	CODY DUNCAN	\$170.00
26111	3/23/2007	MILLER PAPER CO	\$249.40
26112	3/23/2007	PAO ENTERPRISES	\$17,439.00
26113	3/23/2007	REGION I	\$590.00
26114	3/23/2007	TSSEC	\$172.50
26115	3/23/2007	JOEL ERIC BAKER	\$450.00
26116	3/26/2007	JEREMY M FORD	\$376.00
26117	3/26/2007	CLINTON GRANGE	\$187.00
26118	3/26/2007	WHITNEY DRAKE PURCELL	\$187.00
26119	3/26/2007	DENNIS LEE RATLIFF	\$512.00
26120	3/26/2007	DENNIS LEE RATLIFF	\$127.00
26121	3/26/2007	STEVE ROBERTS	\$252.00
26122	3/26/2007	LESLIE C YOUNG	\$411.00
26123	3/30/2007	ADVANCE FOOD CO	\$576.00
26124	3/30/2007	BLUE BELL CREAMERIES L P	\$520.53
26125	3/30/2007	EWELL EDUCATION SERVICE	\$275.00
26126	3/30/2007	CLINTON GRANGE	\$216.00
26127	3/30/2007	MCKEE BAKING CO	\$206.08
26128	3/30/2007	GINA MILLS	\$239.45
26129	3/30/2007	MR TREAT	\$403.75
26130	3/30/2007	MRS BAIRDS BAKERIES	\$666.86
26131	3/30/2007	PLAINS DAIRY	\$2,808.66
26132	3/30/2007	PRINT SOLUTIONS	\$1,437.60
26133	3/30/2007	WHITNEY DRAKE PURCELL	\$90.00
26134	3/30/2007	REGION XVI ED SVC CENTER	\$1,726.98
26135	3/30/2007	STEVE ROBERTS	\$252.00
26136	3/30/2007	CLIFTON LYNN STEPHENS	\$182.87
26137	3/30/2007	TREX EQUIPMENT	\$60.00
26138	3/30/2007	U S FOODS INC	\$7,135.39
26139	3/30/2007	WELLS FARGO CARD SERVICE	\$526.80
26140	3/30/2007	MR TREAT	\$89.25
		TOTAL	\$435,742.04

**INTERQUEST DETECTION CANINES OF WEST TEXAS**  
**2438 INDUSTRIAL BLVD. PMB 102**  
**ABILENE, TEXAS 79605**  
**Phone: (325) 669-1852**  
**Fax: (325) 691-1362**

March 13, 2007

Mr. Cliff Stephens  
Borger ISD  
200 East 9th  
Borger, Texas 79007

**RE: INTERQUEST DETECTION CANINE SERVICE**

Dear Mr. Stephens

We would like to thank you for your business this past year. We believe that the canines have made the students more aware of contraband that is not to be brought on to campus. Our desire is to maintain a safe campus for your students and faculty

We recognize that it is that time of year when many of you are currently considering your budgets for the upcoming school year. To this end, we have enclosed our proposal and service agreement for canine detection services for the 2007-2008 school year.

As you will note, there is no increase in the cost of our service for the upcoming school year. Also, we have included the recommended number of visits for next year based upon your current service levels.

We would like to thank you for considering Interquest Detection Canines for your detection canine service for the year August 2007 through July 2008. It is our belief that the detection of alcohol, illegal drugs, gunpowder items, and abused medications is important. Each of our canines alerts on all four odors and are passive alert.

For your consideration, we would propose a total of 30 half-day visits at a cost of \$200.00 per visit. This represents an annual cost of \$6,000. Our rate for a half-day visit is \$200 and the full day visit is \$400.00 per day. Our day starts approximately 10 minutes after the morning bell and goes to the lunch bell. It then starts again approximately 10 minutes after the students return to class and to the last bell. We recommend the half-day visits instead of the full day visits to make it look like we are at your campus more than we actually are.

The following scenario is suggested for your service:

One half-day visit two times per month for the High School.

One half-day visit one time per month for the Junior High School, or as requested by administration. Visits are to be random and unannounced.

Once again, we appreciate the opportunity and look forward to providing a comprehensive contraband detection service for your district. Should additional questions arise, please feel free to contact us.

Sincerely,



Clarence Patterson  
Interquest Detection Canines of West Texas

[www.interquestk9.com](http://www.interquestk9.com)

**Interquest Detection Canines™  
(INTERQUEST)**

**Borger ISD  
(the District)**

This shall serve as an agreement by and between Interquest Detection Canines™ and the DISTRICT for substance awareness and detection services for the period of August 2007 through July 2008

It is understood that the DISTRICT has established and communicated a policy clearly defining contraband as all drugs of abuse (in the broadest terms), alcoholic beverages, firearms and ammunition, prescription and over-the-counter medication, and that this policy has been disseminated to all campus locations. Violations are considered inimical to the welfare of students and contrary to the DISTRICT'S desire to foster an atmosphere conducive to safety and education.

INTERQUEST shall provide contraband inspection services utilizing non-aggressive contraband detection canines. Such inspections may be conducted on an unannounced basis under the auspices and direction of the DISTRICT administration with INTERQUEST acting as an agent of the DISTRICT while conducting such inspections. Communal areas, lockers, gym areas, parking lots (automobiles), grounds, and other select areas as directed by DISTRICT officials, shall be subject to inspection. Contraband detected on DISTRICT property is the responsibility of the DISTRICT. Suspected drugs of abuse may be field tested to provide preliminary or presumptive identification of the drug.

INTERQUEST agrees to provide 30 half-day visits for the contract period. The DISTRICT may increase the total number of visits by notifying INTERQUEST in writing. Each visit will be \$200.00 / visit. Multiple canine teams will be charged on a per team basis. INTERQUEST will invoice for service on a monthly basis at the conclusion of the service month. The DISTRICT agrees to pay for services within thirty (30) days of receipt of such invoice.

INTERQUEST will schedule DISTRICT visits in conjunction with days designated by the DISTRICT as appropriate for visits. The District will provide a school calendar with inappropriate dates for service noted. This calendar will serve as an addendum to the Agreement. All other dates will be considered acceptable for visits. The DISTRICT will be responsible for payment for any visit made on any day other than those days noted as unacceptable on the attached calendar. If you need to modify this calendar, please give at least seven (7) days notice if possible.

INTERQUEST is licensed and registered by the U.S. Department of Justice, Drug Enforcement Administration, and regional regulatory agencies as required.

INTERQUEST DETECTION CANINES™



Clarence R. Patterson  
Franchise Owner

FOR THE SCHOOL:

\_\_\_\_\_

DATE: \_\_\_\_\_

Please return one (1) copy of this Agreement, your District calendar and bell schedule in the enclosed envelope. Retain the other copy for school files

**BORGER I.S.D.  
BANK BALANCES  
As of March 31, 2007**

GENERAL OPERATING	\$	391,388.40
WORKER'S COMP/BENEFITS		60,027.64
TRS CARE, HEALTH INSURANCE CLAIMS		214.88
CAFETERIA PLAN		21,776.66
<b>TOTAL</b>	<b>\$</b>	<b>473,407.58</b>

SECURITY PLEDGES

TYPE	PLEDGED AMOUNT	RECEIPT #	MATURITY DATE
SURETY BOND	\$4,000,000.00	9128273E0	8/15/2007
FDIC INSURANCE	100,000.00		
D.D.A. – Time and Savings Accounts	100,000.00		
<b>TOTAL</b>	<b>\$4,200,000.00</b>		

**BORGER INDEPENDENT SCHOOL DISTRICT  
CHILD NUTRITION DEPARTMENT  
PROFIT & LOSS STATEMENT MARCH, 2007**

	<b>HIGH</b>	<b>MIDDLE</b>	<b>PAUL BELTON</b>	<b>CROCKETT</b>	<b>GATEWAY</b>	<b>GRAND TOTAL</b>
<b>YEAR TO DATE CASH RECEIVED</b>	\$ 60,405.77	\$ 265,745.98	\$ 112,700.03	\$ 134,537.24	\$ 130,794.44	\$ 704,183.46
<b>REVENUE RECEIVABLE</b>	\$ 2,668.12	\$ 12,716.09	\$ 11,763.80	\$ 10,922.12	\$ 11,394.47	\$ 49,464.60
<b>YTD. LABOR EXPENSE</b>	\$ 39,185.44	\$ 94,734.56	\$ 47,743.48	\$ 44,717.28	\$ 47,871.98	\$ 274,252.74
<b>YTD. FOOD PURCHASE EXPENSE</b>	\$ 33,014.78	\$ 115,325.58	\$ 44,512.77	\$ 53,349.10	\$ 54,046.14	\$ 300,248.37
<b>YTD. MISC. EXPENSE</b>	\$ 2,892.93	\$ 5,322.49	\$ 2,479.69	\$ 2,320.46	\$ 2,387.34	\$ 15,402.91
<b>YTD.ACCURED WAGES</b>	\$ 5,247.83	\$ 13,921.18	\$ 7,101.29	\$ 7,027.93	\$ 6,818.84	\$ 40,117.07
<b>YTD. CAPITAL DISBURSEMENT</b>						\$ -
<b>YTD. PROFIT/LOSS</b>	\$ (17,267.09)	\$ 49,158.26	\$ 22,626.60	\$ 38,044.59	\$ 31,064.61	\$ 123,626.97
<b>INVENTORY AT CAMPUS' (MEMO ONLY)</b>	\$ 4,415.21	\$ 6,642.67	\$ 2,336.10	\$ 3,129.07	\$ 2,881.47	
<b>COMMODITY WAREHOUSE (MEMO ONLY)</b>	\$ 35,550.06					
<b>TOTAL REVENUE</b>	\$ 704,183.46					
<b>TOTAL RECEIVABLES</b>	\$ 49,464.60					
<b>TOTAL EXPENSES</b>	\$ 630,021.09					
<b>OPERATING GAIN/&lt;LOSS&gt;</b>	\$ 123,626.97					

CAFETERIA DEPT. CARRYOVER IN FUNDS FROM THE 2005-2006 SCHOOL YEAR

\$203,563.00

IN VIEW OF THIS, THE CAFETERIA DEPARTMENT, AS OF 03/31/07, WOULD HAVE AN ESTIMATED NET CASH POSITION OF:

\$327,189.97

**TexSTAR INVESTMENT POOL**  
**as of March 31, 2007**

**GENERAL OPERATING ACCOUNT**

Average Monthly Return: 5.29% (Rate Calculated Monthly)

**INVESTMENT ACTIVITY**

	<b>AMOUNT</b>
BEGINNING BALANCE	5,960,833.66
AMOUNT INVESTED	1,700,000.00
WITHDRAWALS	2,800,000.00
CURRENT BALANCE	\$4,860,833.66

**INTEREST ACTIVITY**

BEGINNING BALANCE	\$135,400.27
CURRENT INTEREST	23,386.40
CURRENT BALANCE	\$158,786.67
<b>ACCOUNT BALANCE</b>	<b>\$5,019,620.33</b>

**SELF-FUNDED WORKERS COMPENSATION FUND**

Average Monthly Return: 5.29% (Rate Calculated Monthly)

**INVESTMENT ACTIVITY**

	<b>AMOUNT</b>
BEGINNING BALANCE	\$410,876.28
AMOUNT INVESTED	0.00
WITHDRAWALS	0.00
CURRENT BALANCE	\$410,876.28

**INTEREST ACTIVITY**

BEGINNING BALANCE	\$10,891.59
CURRENT INTEREST	1,898.51
CURRENT BALANCE	\$12,790.10
<b>ACCOUNT BALANCE</b>	<b>\$423,666.38</b>

Asst. Superintendent/Business

*Frank Henderson*

**TexSTAR INVESTMENT POOL**  
**as of March 31, 2007**

**INTEREST & SINKING ACCOUNT**

Average Monthly Return: 5.29% (Rate Calculated Monthly)

**INVESTMENT ACTIVITY**

	<b>AMOUNT</b>
BEGINNING BALANCE	88,363.19
AMOUNT INVESTED	1,000,000.00
WITHDRAWALS	1,000,000.00
CURRENT BALANCE	\$88,363.19

**INTEREST ACTIVITY**

BEGINNING BALANCE	\$7,132.64
CURRENT INTEREST	1,445.67
CURRENT BALANCE	\$8,578.31
<b>ACCOUNT BALANCE</b>	<b>\$96,941.50</b>

**CAPITAL PROJECTS**

Average Monthly Return: 5.29% (Rate Calculated Monthly)

**INVESTMENT ACTIVITY**

	<b>AMOUNT</b>
BEGINNING BALANCE	500,000.00
AMOUNT INVESTED	1,000,000.00
WITHDRAWALS	750,000.00
CURRENT BALANCE	\$750,000.00

**INTEREST ACTIVITY**

BEGINNING BALANCE	\$13,817.59
CURRENT INTEREST	3,982.06
CURRENT BALANCE	\$17,799.65
<b>ACCOUNT BALANCE</b>	<b>\$767,799.65</b>

Asst. Superintendent/Business

*Frank Henderson*

FINANCIAL ANALYSIS OF THE BORGER I.S.D.  
EMPLOYEE BENEFIT PROGRAM  
AS OF MARCH 31, 2007

	1991-2001	2001-02	2002-2003	2003-2004	2004-05	2005-06	2006-07	TOTAL
REVENUES (Premiums Interest/Net Asset Gain)	1,400,933.31	\$17118.42	\$87,973.15	\$94,001.10	\$135,403.38	\$150,043.70	\$97,463.53	\$1,982,936.59
EXPENSES: (Claims-Administration- re-insurance)	\$549,702.39	\$312,619.08	\$198,669.81	\$203,130.84	\$51,306.50	\$109,944.69	\$91,585.09	\$1,516,958.40
Refund Credit								
NET CASH POSITION	\$851,230.92	(295,500.66)	(110,696.66)	(109,129.74)	\$84,096.88	\$40,099.01	5,878.44	\$465,978.19
<b>CLAIMS BY YEAR ACCIDENT OCCURRED</b>								
Paid claims:	\$549,160	\$196,035	\$170,050	\$104,024	\$60,853	\$48,505	\$2,334	\$1,130,961
Net estimate of ultimate loss (Re TASB)	\$89,163	\$27,036	\$ 98,245	\$161	\$78,394	\$73,410	\$9,336	\$375,745
Paid \$1,130,961 Unpaid \$ 375,745 Total \$ 1,506,706								
2006-2007 Administration & Re-insurance \$ 17,445 Claims \$ 74,140 Expenses \$ 91,585	\$1,362.05	\$ 8,817.68	\$ 9,390.92	\$13,802.60	\$ 19,182.69	\$19,251.11	\$2,334.71	\$ 74,141.76

**BORGER ISD FINANCIAL STATEMENT - EXPENSES - MARCH 2007**

	<u>BUDGET</u>	<u>YTD EXPENSES</u>	<u>BALANCE</u>	<u>% SPENT</u>
GENERAL OPERATING 199	18,343,453	9,954,974	8,308,090	55
DRUG FREE SCHOOLS 204	12,893	5,297	7,596	41
HEADSTART 205	74,996	40,000	34,996	53
TITLE 1 211	619,866	330,611	269,919	56
IDEAB TITLE VI-B 224	609,045	192,743	409,722	33
IDEAB TITLE VI-B 225	16,923	8,496	8,427	50
FOOD SERVICE 240	906,598	604,811	301,787	67
SUMMER FEEDING 242	0	0	0	0
CAREER & TECHNOLOGY 244	29,870	20,036	9,834	67
TITLE II PART A TPTR 255	140,200	81,832	58,358	58
TITLE II PART D TECH 262	5,119	1,450	1,062	79
BILINGUAL 263	20,132	11,623	7,973	60
TITLE V PART A INNOVATIVE 269	2,270	2,217	53	98
MEDICAID ADMIN CLAIMING 272	9,800	0	9,800	0
TEACHER REIMB GRANT 287	40,000	2,809	37,191	7
LOCAL SHARES FUND 289	277,810	218,422	59,287	78
IDEA B SSA 313	1,185,440	678,013	507,427	57
IDEA B SSA PRESCHOOL 314	44,050	27,279	16,771	62
SHARS SSA FUND 379	144,566	50,675	93,891	35
ADVANCE PLACEMENT INCENTIVE 397	3,201	649	2,552	20
OPTIONAL EXTENDED YR FUND 401	10,803	0	10,803	0
ACCL READING INIT 404	95,722	46,747	41,153	57
TECHNOLOGY FUND 411	544,421	247,637	195,904	64
HIGH SCHOOL ALLOTMENT 428	212,565	107,963	104,602	51
TOBACCO GRANT 2007 429	4,000	92	3,023	24
STATE/LOCAL HAC SSA FUND 437	1,027,985	563,195	458,724	55
ACTIVITY FUND/ PRIN. CONTROL 461	95,000	76,176	18,435	81
DEBT SERVICE/INT & SINKING 599	1,339,063	896,481	442,582	67
FACILITY ACQUISITION/CONST 699	5,500,000	1,358,485	3,633,438	34
SELF FUNDED INS 753	<u>0</u>	<u>91,585</u>	<u>-91,585</u>	<u>0</u>
	<b>31,315,791</b>	<b>15,620,298</b>	<b>14,961,815</b>	

SELECTION CRITERIA: orgn.fund="1997"

FUND - 1997 - GENERAL OPERATING FUND

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
TOTAL	NO FUNCTION	471,165.00	.00	.00	212,557.95	258,607.05	45.11
TOTAL	INSTRUCTION	10,518,206.00	864,320.60	18,744.65	5,557,997.82	4,941,463.53	53.02
TOTAL	MEDIA SERVICES	343,106.00	29,636.72	22,025.96	194,036.19	127,043.85	62.97
TOTAL	INSTRUCTIONAL ADMIN	272,782.00	21,714.98	291.27	156,725.28	115,765.45	57.56
TOTAL	INSTRUCTIONAL LEADERSHIP	18,000.00	855.00	407.75	1,576.59	16,015.66	11.02
TOTAL	SCHOOL LEADERSHIP	851,386.00	70,251.87	1,060.33	497,733.07	352,592.60	58.59
TOTAL	GUIDANCE AND COUNSELLING	324,818.00	25,233.16	.00	182,654.73	142,163.27	56.23
TOTAL	ATTENDANCE COUNSELOR	12,405.00	1,242.93	.00	8,144.51	4,260.49	65.66
TOTAL	HEALTH SERVICES	219,616.00	19,509.14	939.65	114,303.09	104,373.26	52.47
TOTAL	PUPIL TRANSPORTATION	803,701.00	60,078.55	2,221.00	404,874.24	396,605.76	50.65
TOTAL	COCURRICULAR/EXTRA CUR	881,249.00	71,216.83	30,609.26	625,744.94	224,894.80	74.48
TOTAL	GENERAL ADMINISTRATION	766,366.00	42,501.12	3,773.41	413,190.48	349,402.11	54.41
TOTAL	PLANT MAINT/OPERATIONS	2,135,558.00	172,384.30	315.99	1,224,137.96	911,104.05	57.34
TOTAL	BUILDING SECURITY	3,625.00	207.07	.00	2,088.26	1,536.74	57.61
TOTAL	DATA PROCESSING	60,000.00	1,941.00	.00	36,992.74	23,007.26	61.65
TOTAL	COMMUNITY SERVICES	105,642.00	.00	.00	.00	105,642.00	.00
TOTAL	DEBT SERVICE	94,385.00	.00	.00	.00	94,385.00	.00
TOTAL	FACILITY ACQUISITION/CONST	.00	.00	.00	.00	.00	.00
TOTAL	PAYMENTS TO SSA MEMBERS	461,443.00	139,226.67	.00	322,216.34	139,226.66	69.83
TOTAL	GENERAL OPERATING FUND	18,343,453.00	1,520,319.94	80,389.27	9,954,974.19	8,308,089.54	54.71
TOTAL REPORT		18,343,453.00	1,520,319.94	80,389.27	9,954,974.19	8,308,089.54	54.71

DATE: 04/02/07  
 TIME: 13:03:45

BORGER INDEPENDENT SCHOOL DISTRICT  
 GENERAL OPERATING REVENUE

PAGE NUMBER: 1  
 GENRPT41.4GL  
 REPORT ID: BOARDIR

SELECTION CRITERIA: rpt\_head.rpt\_id="BOARDIR"

LINE	DESCRIPTION	REVENUE BUDGET	RECEIVED	BALANCE	% RECEIVED
1	REVENUE FROM LOCAL SOURCES	6,544,140	6,188,636	355,504	95
2	REVENUE FROM STATE/INTERMEDIATE SOURCES	11,772,813	5,817,579	5,955,234	49
3	REVENUE FROM FEDERAL SOURCES	6,400	6,420	-20	100
4	TRANSFERS	20,100	1,100	19,000	5
5	TOTALS	18,343,453	12,013,735	6,329,718	65

## BORGER ISD FINANCIAL STATEMENT-REVENUES-MARCH 2007

	<u>BUDGET</u>	<u>YTD REVENUES</u>	<u>BALANCE</u>	<u>% RECEIVED</u>
GENERAL OPERATING 199	18,343,453	12,013,734	6,329,719	65
DRUG FREE SCHOOLS 204	12,893	5,300	7,593	41
HEADSTART 205	74,991	42,274	32,718	56
TITLE 1 211	619,866	324,077	295,789	52
IDEAB TITLE VI-B 224	609,558	179,369	430,189	29
IDEAB TITLE VI-B 225	15,049	7,099	7,950	47
FOOD SERVICE 240	906,598	776,056	130,542	86
SUMMER FEEDING 242	0	0	0	0
CAREER & TECHNOLOGY 244	29,870	20,036	9,834	67
TITLE II PART A TPTR 255	140,390	71,178	69,212	51
TITLE II PART D TECH 262	5,119	1,450	3,669	28
BILINGUAL 263	20,132	11,681	8,451	58
TITLE V PART A INNOVATIVE 269	2,270	2,217	53	98
MEDICAID ADMIN CLAIMING 272	9,800	2,939	6,861	30
MEDICAID ADMIN CLAIMING 281	0	0	0	0
SUMMER SCHOOL LEP RIDER 16 286	0	1,230	-1,230	0
TEACHER REIMB GRANT 287	40,000	788	39,212	2
LOCAL SHARES FUND 289	76,698	0	76,698	0
IDEA B SSA 313	1,185,440	713,611	471,829	60
IDEA B SSA PRESCHOOL 314	44,050	28,676	15,374	65
SHARS SSA FUND 379	144,566	98,879	45,687	68
ADV PLACEMENT INCENTIVE 397	350	0	350	0
OPTIONAL EXTENDED YR FUND 401	10,803	0	10,803	0
ACCL READING INIT 404	95,722	47,312	48,410	49
TECHNOLOGY FUND 411	544,421	287,712	256,709	53
HEALTH INS SUPPLEMENT 418	0	0	0	0
HIGH SCHOOL ALLOTMENT 428	212,565	99	212,466	1
AUTO LICENSE 429	0	4,000	-4,000	0
STATE/LOCAL HAC SSA FUND 437	1,027,985	699,832	328,153	68
ACTIVITY FUND/ PRIN. CONTROL 461	95,000	92,093	2,907	96
DEBT SERVICE 599	1,347,355	1,315,762	31,592	98
CAPITAL PROJECTS 699	19,500,000	19,850,507	-350,507	102
SELF FUNDED INS 753	0	97,464	-97,464	0
	<u>45,114,944</u>	<u>36,695,375</u>	<u>8,419,569</u>	

M&O And I&S RECAP  
 BORGER ISD M&O  
 FROM 3/1/2007 TO 3/31/2007

Year	Paid	Discounts	M & O	I & S	P&I	M&O	I&S	Attny	Collected	M&O	I&S
1983	\$16.70	\$0.00	\$16.70	\$0.00	48.52	\$48.52	\$0.00	\$9.78	\$75.00	\$75.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1993	\$39.54	\$0.00	\$39.54	\$0.00	67.22	\$67.22	\$0.00	\$16.01	\$122.77	\$122.77	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1994	\$57.82	\$0.00	\$57.82	\$0.00	91.36	\$91.36	\$0.00	\$22.38	\$171.56	\$171.56	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1995	\$38.32	\$0.00	\$38.32	\$0.00	55.95	\$55.95	\$0.00	\$14.14	\$108.41	\$108.41	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1996	\$38.47	\$0.00	\$38.47	\$0.00	51.55	\$51.55	\$0.00	\$13.50	\$103.52	\$103.52	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1997	\$70.12	\$0.00	\$70.12	\$0.00	85.55	\$85.55	\$0.00	\$23.34	\$179.01	\$179.01	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1998	\$287.18	\$0.00	\$287.18	\$0.00	315.90	\$315.90	\$0.00	\$90.46	\$693.54	\$693.54	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1999	\$287.44	\$0.00	\$287.44	\$0.00	281.69	\$281.69	\$0.00	\$85.37	\$654.50	\$654.50	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	\$692.06	\$0.00	\$692.06	\$0.00	595.17	\$595.17	\$0.00	\$193.09	\$1,480.32	\$1,480.32	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2001	\$185.93	\$0.00	\$185.93	\$0.00	137.59	\$137.59	\$0.00	\$48.52	\$372.04	\$372.04	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2002	\$273.24	\$0.00	\$273.24	\$0.00	168.87	\$168.87	\$0.00	\$88.41	\$530.52	\$530.52	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2003	\$1,072.84	\$0.00	\$1,072.84	\$0.00	536.41	\$536.41	\$0.00	\$321.85	\$1,931.10	\$1,931.10	\$0.00
	\$(39.45)	\$0.00	\$(39.45)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$(39.45)	\$(39.45)	\$0.00
2004	\$3,046.29	\$0.00	\$3,046.29	\$0.00	1,151.83	\$1,151.83	\$0.00	\$839.63	\$5,037.75	\$5,037.75	\$0.00
	\$(39.45)	\$0.00	\$(39.45)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$(39.45)	\$(39.45)	\$0.00
2005	\$4,117.58	\$0.00	\$4,117.58	\$0.00	1,063.12	\$1,063.12	\$0.00	\$1,036.14	\$6,216.84	\$6,216.84	\$0.00
	\$(223.64)	\$0.00	\$(223.64)	\$0.00	\$(53.02)	\$(53.02)	\$0.00	\$(46.42)	\$(323.08)	\$(323.08)	\$0.00
2006	\$73,716.56	\$0.00	\$60,655.45	\$13,061.11	6,370.56	\$5,241.84	\$1,128.72	\$0.00	\$80,087.12	\$65,897.29	\$14,189.83
	\$(1,017.89)	\$0.00	\$(837.54)	\$(180.35)	\$(65.80)	\$(54.14)	\$(11.66)	\$0.00	\$(1,083.69)	\$(891.68)	\$(192.01)
<b>Period Totals:</b>	\$83,940.09	\$0.00	\$70,878.98	\$13,061.11	\$11,021.29	\$9,892.57	\$1,128.72	2,802.62	\$97,764.00	\$83,574.17	\$14,189.83
<b>Ret Totals:</b>	\$(1,320.43)	\$0.00	\$(1,140.08)	\$(180.35)	\$(118.82)	\$(107.16)	\$(11.66)	\$(46.42)	\$(1,485.67)	\$(1,293.66)	\$(192.01)
<b>Period Totals:</b>	\$82,619.66	\$0.00	\$69,738.90	\$12,880.76	\$10,902.47	\$9,785.41	\$1,117.06	\$2,756.20	\$96,278.33	\$82,280.51	\$13,997.82

**M&O And I&S RECAP**  
**BORGER ISD I&S**  
 FROM 3/1/2007 TO 3/31/2007

Year	Paid	Discounts	M & O	I & S	P&I	M&O	I&S	Attny	Collected	M&O	I&S
2006	\$15,957.27	\$0.00	\$13,129.95	\$2,827.32	1,379.14	\$1,134.81	\$244.33	\$0.00	\$17,336.41	\$14,264.76	\$3,071.65
	\$(219.15)	\$0.00	\$(180.32)	\$(38.83)	\$(14.16)	\$(11.65)	\$(2.51)	\$0.00	\$(233.31)	\$(191.97)	\$(41.34)
<b>Paid Totals:</b>	\$15,957.27	\$0.00	\$13,129.95	\$2,827.32	\$1,379.14	\$1,134.81	\$244.33	0.00	\$17,336.41	\$14,264.76	\$3,071.65
<b>Ret Totals:</b>	\$(219.15)	\$0.00	\$(180.32)	\$(38.83)	\$(14.16)	\$(11.65)	\$(2.51)	\$0.00	\$(233.31)	\$(191.97)	\$(41.34)
<b>Period Totals:</b>	\$15,738.12	\$0.00	\$12,949.63	\$2,788.49	\$1,364.98	\$1,123.16	\$241.82	\$0.00	\$17,103.10	\$14,072.79	\$3,030.31

Collection Report  
Month of March 2007

Taxing Entity	Year & Period	Adjusted 2006 Tax Levy	Current Tax	Percent	Discount On Current	P&I On Current
Frank Phillips College	2006 Cuml.	1,150,719.56	1,080,110.76	93.86%		2,685.47
	Monthly		14,718.19	1.28%		1,277.73
	2005 Cuml.	1,090,801.58	1,008,908.49	92.49%		2,787.68
	Monthly		13,024.97	1.19%		1,110.95
Borger I.S.D.	2006 Cuml.	7,297,276.60	6,894,539.64	94.48%		15,381.78
	2006 Cuml.		0.00	0.00%		0.00
	Monthly		88,436.79	1.21%		7,669.74
	Monthly		0.00	0.00%		0.00
CED # 30	2005 Cuml.	6,299,680.72	5,861,946.92	93.05%		14,669.52
	Monthly		67,073.81	1.06%		5,682.21
	2006 Cuml.	1,992,228.30	1,865,050.69	93.62%		6,258.70
	2006 Cuml.		0.00	0.00%		0.00
Sanford I.S.D.	2006 Cuml.		45,361.67	2.28%		3,656.94
	Monthly		0.00	0.00%		0.00
	2005 Cuml.	2,033,668.34	1,839,578.55	90.46%		5,181.97
	Monthly		25,477.43	1.25%		2,218.19
Spring Creek I.S.D.	2006 Cuml.	374,263.08	352,838.61	94.28%		138.71
	2006 Cuml.		0.00	0.00%		0.00
	Monthly		1,305.28	0.35%		94.90
	Monthly		0.00	0.00%		0.00
CED # 34	2005 Cuml.	317,951.54	295,866.41	93.05%		93.87
	Monthly		252.34	0.08%		21.10
	2006 Cuml.	2,065,766.78	1,899,103.63	91.93%	(35,984.66)	7,200.99
	Monthly		37,929.22	1.84%	0.79	3,294.35
City of Borger	2005 Cuml.	1,785,309.99	1,605,953.90	89.95%	(31,260.90)	6,384.36
	Monthly		31,179.47	1.75%	3.53	2,671.34
	2006 Cuml.	316,363.07	287,026.29	90.73%		971.38
	Monthly		4,670.76	1.48%		407.91
City of Fritch	2005 Cuml.	318,387.79	284,074.84	89.22%		1,222.00
	Monthly		7,157.99	2.25%		611.48
	2006 Cuml.	1,941,498.11	1,879,958.51	96.83%		2,635.03
	Monthly		17,589.00	0.91%		1,428.32
Hospital District	2005 Cuml.	1,726,896.85	1,649,632.35	95.53%		2,381.09
	Monthly		11,283.61	0.65%		957.36
	2006 Cuml.	15,138,115.50	14,258,628.13	94.19%	(35,984.66)	35,272.06
	Monthly		210,010.91	1.39%	0.79	17,829.89
Totals	2005 Cuml.	13,572,696.81	12,545,961.46	92.44%	(31,260.90)	32,730.59
	Monthly		155,449.62	1.15%	3.53	13,272.63