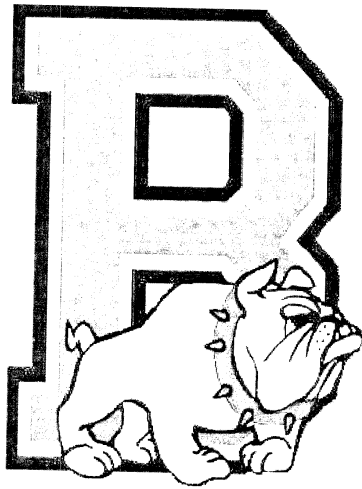


# Borger Independent School District



Regular Meeting  
Tuesday, April 19, 2005 7:00 PM

**BORGER INDEPENDENT SCHOOL DISTRICT  
BOARD OF EDUCATION  
AGENDA FOR Regular MEETING**

**Tuesday, April 19, 2005**

**Dinner - 6:00 p.m.  
Gateway Elementary  
School  
MEETING--7:00 PM  
Board Conference Room, 200 East Ninth, Borger, Texas**

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The subjects to be discussed or considered, or upon which any formal action may be taken, are as follows: *(Items do not have to be taken in the same order as shown on this meeting notice.)*

1. Roll Call
2. Open Forum
3. Superintendent's Report
  - A. Dates to Remember 4
  - B. Student Recognition 5
  - C. Legislative Updates 6
  - D. Energy Education - Dan Long 7
  - E. Enrollment
    1. Superintendent's Enrollment Survey 8
    2. District Enrollment Survey 9
    3. Borger ISD Average Daily Attendance (ADA) 10
  - F. Seven Period Day at BMS 11
  - G. Honeywell 12
  - H. Pre-K Students all eligible to attend Pre-Kindergarten 13
  - I. Administrative Policy Changes 14
  - J. Summer School - Times and Dates 15
  - K. Fiber Optic Lines for Technology Purposes 16
  - L. Letter from Liz Denton, BHS T.A.F.E. Sponsor 17
  - M. Kevin Kuehler - Press Release / Band Contest 18
  - N. Letter from Johnny Miller - BHS Choral Director 19
4. New Business for Consideration / Action
  - A. Consent Agenda
    1. Minutes of Regular Meeting March 8, 2005 20
    2. Donations
      - a. ConocoPhillips Donation to Borger ISD 26
      - b. Donations - April, 2005 - Athletic 27
    3. Additional 2004-05 Substitute Teachers 30
    4. March 2005 Payroll 31
    5. March 2005 Disbursements 32
    6. Interquest Detection Canines of West Texas Contract for 2005 -2006 41

7.	Policy Changes - Class Ranking Changes	43
8.	Approval of Summer Camps at BISD Campuses	44
B.	Consideration of 2004-2005 Budget Amendment	46
C.	Resolution of Depository of Funds.	47
D.	Resolution regarding Media Honor Roll	48
E.	Resolution for Use of Funds from ConocoPhillips for Asbestos/Vinyl Removal	50
F.	READ 180	51
G.	Date for May Board Meeting and canvassing of votes from Election	56
H.	Personnel	
1.	Resignations	
a.	Resignation of Allen Jenkins, Principal Central Elementary School	57
b.	BISD Personnel Resignations	58
2.	Employment	64
I.	Bids	
1.	Consideration of Paper Bid	65
2.	Consideration of Asbestos / Vinyl Tile Removal	67
5.	Financial Reports	68
6.	Taxes	76
7.	Adjourn	

If, during the course of the meeting, any discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapters D and E.

Before any closed meeting is convened, the presiding officer will publicly identify the section of sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

## April – May 2005 BISD Events Dates to Remember

17-Apr	Sunday	BHS / NHS Induction / 3:00 p.m.
<b>19-Apr</b>	<b>Tuesday</b>	<b>Board Meeting / Gateway Dinner</b>
<b>28-Apr</b>	<b>Thursday</b>	<b>BISD Service Awards / BCC</b>
1-May	Sunday	NHS Sr. Recognition 1:00 p.m.
<b>2-May</b>	<b>Monday</b>	<b>BHS/ Academic Banquet / B.C.C.</b> BHS Cheerleading Tryouts
<b>7-May</b>	<b>Saturday</b>	<b>School Board Election</b>
9-May	Monday	BHS/ Sr. Awards & Annual Assembly
12-May	Thursday	BHS/ Sr. Day/ Wonderland Park
13-May	Friday	No School
16-May	Monday	BHS / Sr. Candle lighting / Sr. Dinner @ FBC
17-May	Tuesday	BHS / Spring Choir Concert 7:00 p.m.
<b>18-May</b>	<b>Wednesday</b>	<b>TASB Spring Board Workshop / Canyon 11:45 – 8:30</b>
19-May	Thursday	BMS Spring Band Concert – 6:00 @ BMS BHS Spring Band Concert – 8:00 @ BHS
21-May	Saturday	BHS Prom
<b>24-May</b>	<b>Tuesday</b>	<b>BISD Athletic Banquet – Tex Hanna Gym</b>
26-May	Thursday	Last Day of School / early release
26-May	Thursday	Baccalaureate practice 10:00 a.m.
26-May	Thursday	Baccalaureate
27-May	Friday	Graduation Practice 10:00 a.m.
<b>27-May</b>	<b>Friday</b>	<b>Graduation 8:00 p.m. – Bulldog Stadium</b>

**May Regular Board Meeting and Special Meeting to Canvas Votes for Election will be decided at the Board Meeting.**

**SUPERINTENDENT'S REPORT**

Student Recognition – State Qualifiers

# **SUPERINTENDENT'S REPORT**

Legislative Updates



**ENERGY**  
**EDUCATION, INC.**  
ENERGY MANAGEMENT CONSULTING

940.767.1500 / P.O. Box 780 / Wichita Falls Texas 76307 / F 940.767.1547 / EnergyEducation.com

Energy Education uses human resources to save financial and natural resources for your school district and your community.

March 3, 2005

Mr. Cliff Stephens  
Superintendent  
Borger Independent School District  
200 East Ninth Street  
Borger, Texas 79007

Dear Mr. Stephens:

Congratulations on reaching the end of your formal contract with Energy Education! We are dedicated to providing ongoing support for your energy management program at **no further cost** provided that you continue to support and implement this program after the formal contract expires. This includes invitations to our energy manager seminars, access to new and existing training materials, selection and retraining of a replacement energy manager, and consultant visits if necessary. To ensure eligibility for this continued support, these practices should be enforced:

- The district continues to employ and provide strong support for an energy manager.
- The district continues to track the energy management program with EEI approved energy accounting software, measure current results against the original base period, and submit these reports to our office.
- The energy manager continues to conduct regular building audits.
- The energy manager and superintendent/reporting senior continue to meet with our consultants during their scheduled visits.

If these practices are not enforced, the energy management program will suffer and may fail to provide its intended results. In that event, we would assume that you no longer want to continue the energy management program. Under such circumstances, should you decide to once more establish an energy management program, we would have to negotiate a new fee due to the heavy workload involved in reestablishing an energy ethic throughout the district.

We continue to provide the many benefits of our program to numerous districts across the country, many years after their contracts have expired -- we want to do the same for you. I encourage you to continue the same strong support for your energy program as in the past, especially since your savings will dramatically increase in the absence of contract fees. We are committed to your future success and are proud to assist in your efforts to maximize resources.

Best regards,

ENERGY EDUCATION, INC.

Dr. William S. Spears  
Founder and CEO

cc: Mr. Frank Henderson, Assistant Superintendent  
Mr. Dan Carpenter, Energy Manager  
Dr. Dan Long, Energy Education, Inc.



**SUPERINTENDENT'S REPORT**

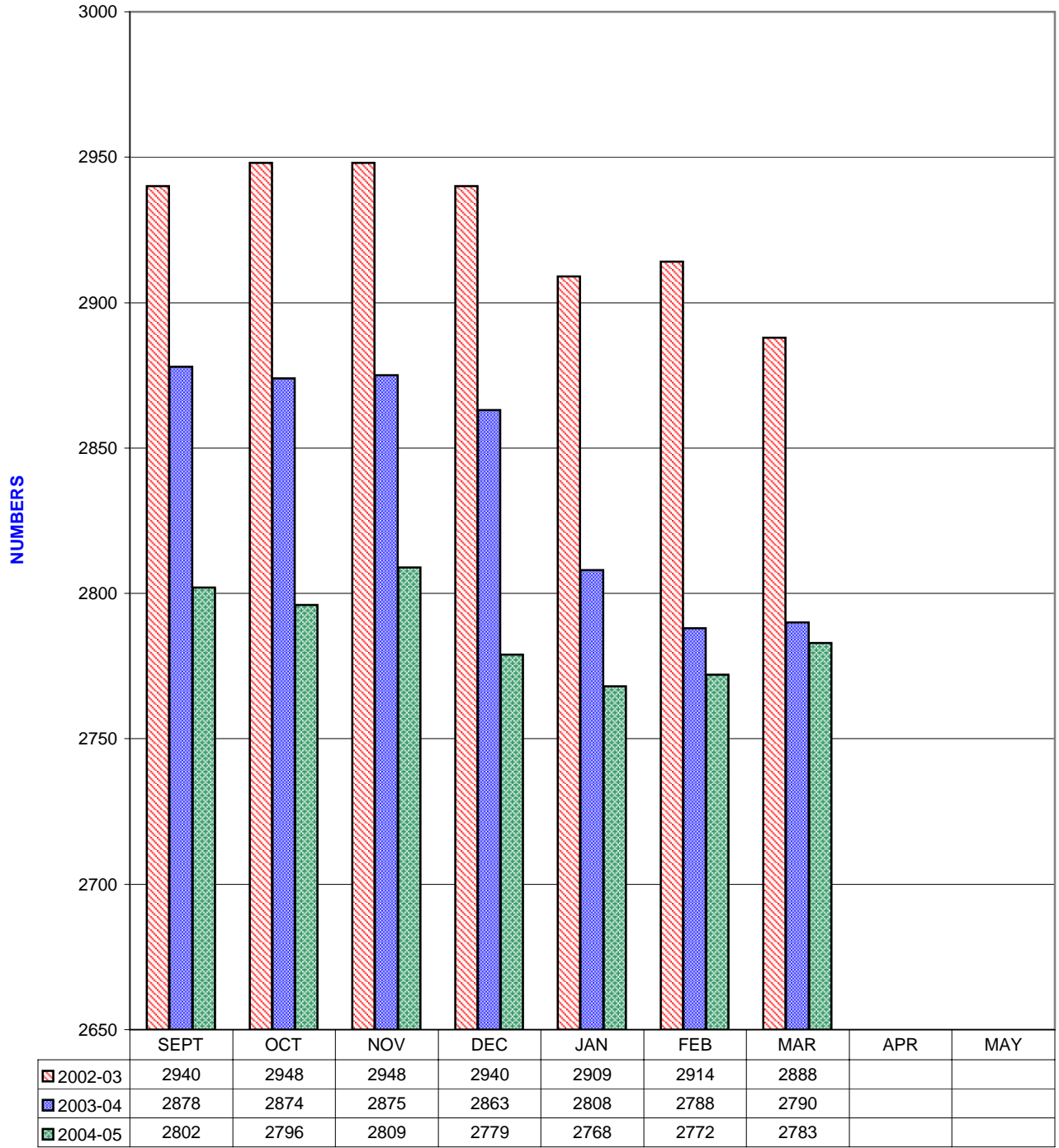
April 19, 2005

<b>ENROLLMENT March 31, 2005</b>										
<b>CAMPUS</b>	<b>SP. ED.</b>	<b>PPCD</b>	<b>PK/ HS</b>	<b>K</b>		<b>1ST</b>	<b>2ND</b>	<b>3RD</b>	<b>4TH</b>	<b>TOTAL</b>
CENTRAL	-	-	63	65		49	49	50	46	322
Teachers	-	--	2	3		3	3	3	3	17
CROCKETT	10	-	57	85		78	79	72	76	457
Teachers	2	-	3*	4		4	4	4	4	25
GATEWAY	-	9	-	63		87	73	66	76	374
Teachers	--	1	-	3		5	4	4	4	21
<b>TOTAL ELEMENTARY</b>	10	9	120	213		214	201	188	198	1153
<b>TOTAL # CLASSROOM TEACHERS</b>	2	1	5	10		12	11	11	11	63
<b>CAMPUS</b>		<b>5<sup>TH</sup></b>	<b>6<sup>TH</sup></b>	<b>7<sup>TH</sup></b>	<b>8<sup>TH</sup></b>	<b>9<sup>TH</sup></b>	<b>10<sup>TH</sup></b>	<b>11<sup>TH</sup></b>	<b>12<sup>TH</sup></b>	<b>TOTAL</b>
BORGER MIDDLE		199	202	214	231	-	-	-	-	846
Teachers										60
BORGER HIGH		-	-	-	-	221	220	154	166	761
Teachers										64
CHAMPS										23
<b>TOTAL SECONDARY</b>		199	202	214	231	221	220	154	166	1,630 (+Champs)
<b>TOTAL # CLASSROOM TEACHERS</b>										124
*2 teachers are ½ time										

**ENROLLMENTS** (Ending 2003-2004 school year, beginning 2004-2005 enrollment, prior and present month enrollment)

May	28, 2004	2,782
Aug.	31, 2004	2,806
Feb.	28, 2005	2,776
Mar.	31, 2005	2,783

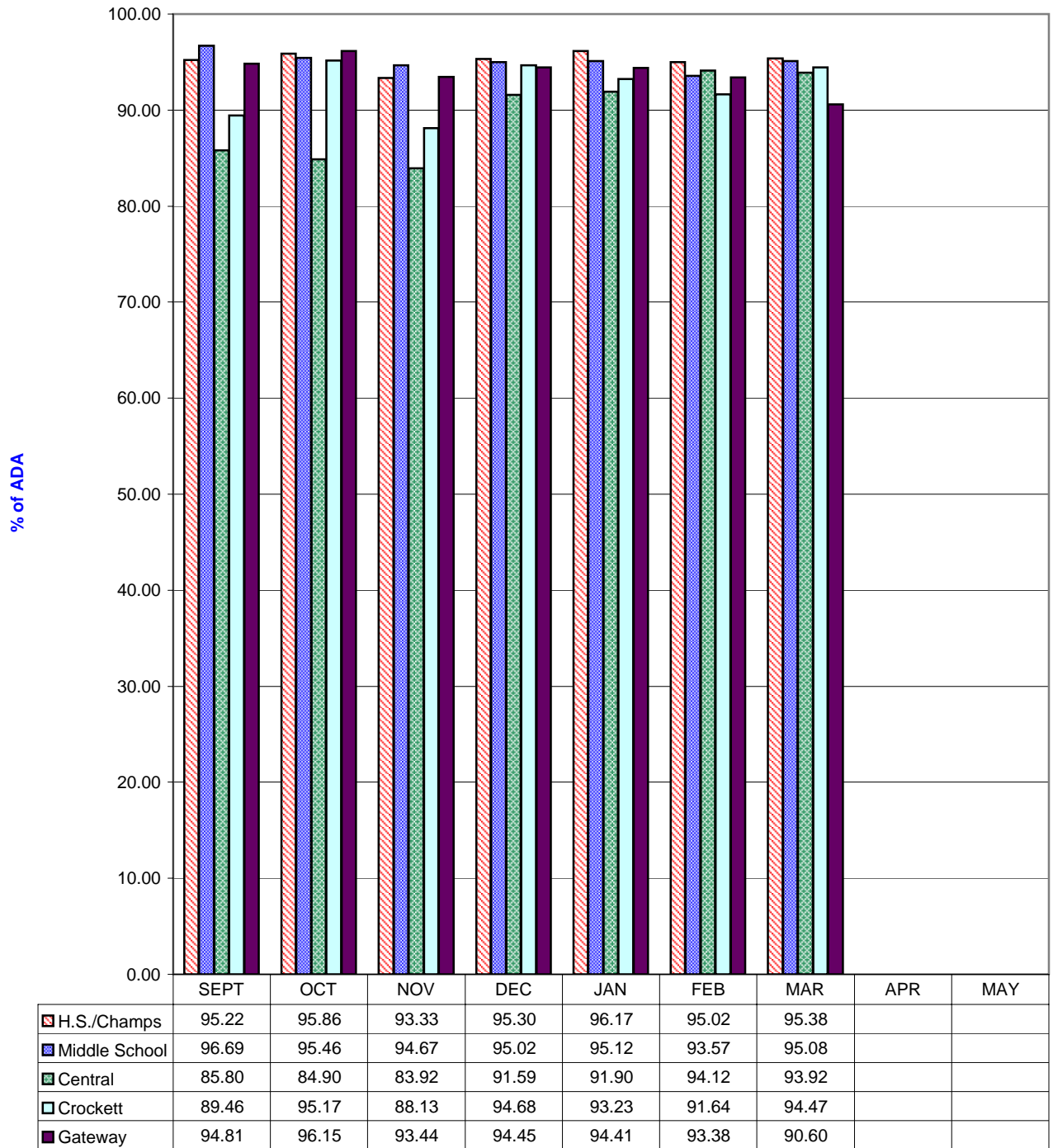
# BISD ENROLLMENT COMPARISON



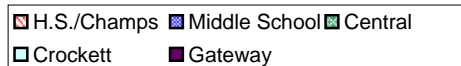
MONTHS

2002-03   
  2003-04   
  2004-05

## BISD ADA COMPARISON 2004-2005



MONTHS



**SUPERINTENDENT'S REPORT**

BMS Daily Schedule Change to Seven Period Day

**SUPERINTENDENT'S REPORT**

Honeywell - Instant Alert for Schools

## **SUPERINTENDENT'S REPORT**

Pre-K Students – All students eligible to attend Pre-Kindergarten in Borger I.S.D.

**SUPERINTENDENT'S REPORT**

Administrative Policy Changes

## SUPERINTENDENT'S REPORT

### **BORGER INDEPENDENT SCHOOL DISTRICT SUMMER SCHOOL- 2005**

#### **Elementary / Middle School Summer School**

We are offering Remedial Summer School in English Language Arts and mathematics at Borger Middle School for grades K-8. Mr. Hatfield will be the principal for all summer school classes. The classes will begin on **June 6 and will end on July 1**. The instructional day will begin at 8:00 a.m. until 12:45 p.m. **The teacher's day will be from 8 a.m. until 1:00 p.m.** A work day has been scheduled for Friday June 3, from 8:00 a.m. to 12:45 p.m. at Borger Middle School  
Bilingual / ESL Summer School for PK-Kindergarten will be from 8:00-2:45 p.m.  
(June 6 – July 1)

#### **Borger High School Summer School**

Handout at Board Meeting

**SUPERINTENDENT'S REPORT**

Fiber Optic Lines for Technology Purposes

Liz Denton  
Borger High School  
600 West First St.  
Borger, Texas 79007

April 14, 2005

Mr. Stephens and School Board Members:

As the sponsor for the Texas Association of Future Educators (TAFE), I would like to thank you for the opportunity that I and my TAFE delegation had to participate in the State TAFE Conference in Richardson, Texas. You would be very proud of the students and the way they conducted themselves and represented Borger High. They were always on time, dressed properly and participated in the conference from beginning to the end. Our Red Ribbon Campaign earned a Top Ten Project Award. Our Scrapbook which documented that we follow the objectives of the organization received the highest Blue Ribbon rating. Currie Hindman, the Female Regional winner of the TAFE speech contest, competed and Chris DeRosa the alternate from our region was on standby to compete. Our chapter was named an Outstanding Chapter because we participate and document our participation in all of the required TAFE areas. The conference was an excellent conference in which the students heard motivational speakers, met students from all over the state and encountered a geographical area of our great state that several of them were not familiar with. It was a very educational experience that benefited each of us. Experiences such as this leadership conference better prepare our students to take their place in the world of tomorrow.

Once again, thank you for the opportunity to participate in the state leadership conference.

Sincerely,

Liz Denton  
Teacher and TAFE Sponsor

## **Press Release – Bulldog Band Earns Sweepstakes**

On April 6<sup>th</sup>, the Mighty Bulldog Band of Borger High represented Borger ISD and Borger High School at the UIL Region 1 Concert and Sightreading Contest. This contest was held at the Boy's Ranch Fine Arts Complex at Boy's Ranch High School. The Bulldog Band performed its concert program for a panel of three judges, then sightread for a separate panel of three additional judges. The band's concert program consisted of "Under the Double Eagle" by Wagner, "Salvation is Created" by Tschesnokoff and "Fu-Mon" by Hoshina.. The band received superior marks from each judge on both the concert and sightreading panels. Judge Dan Gibbs commented, "Band, you have every right to be extremely proud of your wonderful accomplishments. You are a credit to your school, your town and to music education in the state of Texas!" He also complemented the Bulldog Band's concert uniforms, which he said made the band look "very professional". As a result of this performance and the superior rating in marching earned earlier in the fall, the Mighty Bulldog Band was awarded a Sweepstakes trophy. This marks the third consecutive year and the 21<sup>st</sup> time in the last 23 years that Borger High School has earned that honor. Kevin Kuehler, director of bands at Borger High School, commented, "This year's band is a fantastic group of students. They've worked very hard and are fine representatives of the city of Borger and Borger ISD". Kuehler cited exceptional hard work and consistent improvement as keys to the band's success. Congratulations to all Bulldog Band members for their accomplishments this year at Borger High.



## For Immediate Release

### BHS Varsity Choirs Bring Home Gold and Silver

This last Tuesday and Wednesday, members of the Borger High School Choral Department travelled to WTA&MU in Canyon to compete in the University Interscholastic League Concert and Sightreading Contest. Each year schools from all across the Texas Panhandle compete in this extremely rigorous test of musical ability. From the Class-A schools to the Class-5A schools, each school presents a concert of three musical selections which have been prepared for three contest judges who come from all over the state to critique. Following the concert portion of the contest, the choirs must go into a room of three more judges and attempt to sing a selection of music which they have never seen before. This is called sightreading and it is where the real teaching occurs in music because it teaches musical literacy. If the judges feel that you are not only superior in your concert performance, but also your sightreading performance, they will award the organization the coveted sweepstakes award.

Varsity Honors Choir under the direction Mr. Johnny Miller was awarded three superior ratings in concert and three superior ratings in sightreading earning them the sweepstakes trophy. Varsity Mixed Choir received one superior rating and two excellent ratings in concert and three superior ratings in sightreading, earning a plaque. Congratulations to Mr. Miller, Varsity Choirs, and this continued tradition of quality choral music education.

cc:Superintendent,Principal, Board, Herald, Radio, School news, Annc.

Borger High School  
West First Street  
Borger, Tx. 79007  
(806)273-1029x141  
Fax - 273-1036



[johnny.miller@borgerisd.net](mailto:johnny.miller@borgerisd.net)

Johnny Miller-Director  
1702 Boyd  
Borger, Tx. 79007  
(806)274-4215

**MINUTES OF REGULAR MEETING  
BOARD OF TRUSTEES  
BORGER INDEPENDENT SCHOOL DISTRICT  
March 8, 2005**

**MEMBERS PRESENT:** Mr. David Brandon, Mr. Gary Schneck, Mrs. Elaine Feese, Mr. Johnny Rusten, Mr. Robert Bradley, Mr. David Cano, and Mrs. Charlotte Williams

**MEMBERS ABSENT:** None

**OTHERS PRESENT:** Superintendent Clifton L. Stephens, Assistant Superintendent Frank Henderson, Assistant Superintendent Linda Rotramel, Director of Special Programs and Grants Bobbie Nichols, Principals Rick Say, Shannon Morrison, Randy Hatfield, and Bob Callaghan, Environmental Director Tim Sudbrink, Technology Specialist Dewey De Loe, other school personnel, BCTA representatives, and 5 visitors.

**CALL TO ORDER:** Mr. Brandon, President of the Board, called the meeting of the Borger Independent School District Board of Trustees to order at 7:03 p.m. in the Administrative Center Board Room. "Let the record show that a quorum of board members is present, that this meeting has been duly called, and that notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551."

The Pledge of Allegiance was given.

**OPEN FORUM:** None

**SUPERINTENDENT'S  
REPORT**

1. Superintendent Stephens cited the recent appointees to the Region 16 Board of Directors and indicated that there would not be an election in May for the Region 16 Board of Directors.
2. Kenny Coleman, Director of Transportation and Chris Riley, chairman of the district communications committee gave a report regarding the districts radio communication capabilities. Mr. Coleman and Mr. Riley indicated that the new radios have a 32 channel capability and will provide accessibility to the EOC, Borger Police Department, and the Borger Fire Department as well as communication between district employees and schools who have radios. This will insure constant communication between the schools and the emergency agencies when the need arises. Mr. Riley explained that his communication committee met and set up procedures and guidelines in using the radios for Borger I.S.D. Mr. Brandon thanked Mr. Coleman, Mr. Riley, and the entire committee for the hard work and time they spent in setting up this radios and procedures for the school district.
3. Mr. Stephens gave an update on legislative activities including the recent

House Bill 2 that the Texas House of Representatives recently approved and will now go to the Texas Senate for approval.

4. Superintendent Stephens indicated that Borger High Academic Cross Examination Team did well at the recent UIL Contest and that the Borger Academic UIL Team is in second place in UIL competition.
5. Mr. Stephens reported an enrollment of 2772 as of February 27, 2005 16 less than reported in February, 2004 and 198 less than reported in February 2003. Superintendent Stephens also reported the ADA for each campus and stated that each campus is working hard to increase their average daily attendance.

**CONSENT AGENDA:**

It was moved by Mrs. Feese, seconded by Mr. Rusten, and carried unanimously to approve the consent agenda, as recommended by the administration. The following items were approved:

1. Minutes of the Regular meeting February 10, 2005.
2. Minutes of Special Meeting February 25, 2005
3. Donations: from Borger Little League in the amount of \$2000.00 to Borger Baseball
4. Additional Substitute teachers for the 2004-2005
5. February 2005 Payroll - \$1,249,003.58
6. February 2005 Disbursements. Each member received a copy of the disbursements, submitted by the Finance Department.

**(ATTACH COPY OF DISBURSEMENT INTO MINUTE BOOK)**

**SECOND READING  
AND APPROVAL  
OF TASB UPDATE 74**

It was moved by Mr. Schneck, seconded by Mr. Bradley and carried unanimously that the Board add, revise, or delete (LOCAL) policies as recommended by TASB Policy Service and according to the Instruction Sheet for TASB Localized Policy Manual Update 74, with changes indicated.

**(ATTACH COPY OF UPDATE 74 INTO MINUTE BOOK)**

**APPROVAL OF  
STATE WAIVER-**

It was moved by Mrs. Feese, seconded by Mr. Cano and carried unanimously to approve the request for submission to TEA for the a state waiver regarding Staff Development Days.

**(ATTACH COPY OF WAIVER INTO MINUTE BOOK)**

**APPROVAL OF  
BIDS:  
SOCCER LIGHTING**

It was moved by Mr. Schneck, seconded by Mr. Cano and carried unanimously to approve the administration's recommendation to accept the bid for lighting at the Soccer Field from Rice Construction. Raedella Mitchell, President of Borger Soccer Booster Club expressed the Booster Club's financial commitment to Borger I.S.D. in helping finance the field lighting. Mr. Rusten expressed his appreciation to the

Booster Club for its work in enhancing the soccer program for Borger I.S.D. He also acknowledged Tim Sudbrink, Director of Environmental Services for his crew's hard work in improving the soccer facility. Mr. Schneck congratulated the Borger Soccer Team on its successful season.

**(ATTACH COPY OF BID INTO MINUTE BOOK)**

**CLOSED SESSION  
CALLED AT 8:00 P.M.**

Mr. Brandon moved that the Board adjourn into a closed session pursuant to the following sections of the Texas Open Meetings Act: 551.074 - Discussing personnel or to hear complaints against personnel.

The motion, seconded by Mr. Schneck, passed unanimously.

**REGULAR SESSION  
RECONVENED AT  
10:12 P.M.**

President Brandon announced no action was taken in the closed session.

**PERSONNEL:**

**RESIGNATIONS:**

It was moved by Mr. Schneck seconded by Mr. Bradley and carried unanimously to accept the following resignations, with regret, as recommended by the administration.

Toni Battle –	Borger High School
Frank Graham –	Borger High School
Danny Salazar-	Borger High School
Danielle Welps –	Crockett Elementary
Joyce West –	Borger High School

**EVALUATION  
OF STAFF:**

Board discussed employment of certified staff.

**EMPLOYMENT OF  
CERTIFIED STAFF  
TEACHERS, NURSES,  
LIBRARIANS:**

It was moved by Mrs. Feese, seconded by Mr. Cano, and carried to extend contracts with Borger Independent School District for the 2005-2006 school year to the following personnel as recommended by the administration.

Acker, Nikki	Blewett, Tamela	Buchanan Terry
Amerman, Glenna	Bodey, Teresa	Burcham, Rita
Arands, Tamra	Boren, Teresa	Burris, Chlo
Ashford, Jimmy	Bradshaw, Alayne	Burton, Kimberly
Badeen, Theresa	Brame, Vicki	Campbell, Cynthia
Barker, Marcy	Bridges, Rita	Campbell, Shauna
Basham, Rebecca	Brink, David	Carlisle, Amber
Biggs, Judy	Brink, Mary Jane	Carroll, Chris
Bishop, Tammye	Briscoe, Lauren	Carter, Jason
Blansett, Amy	Brownback, Stephanie	Casey, Julie

Chaddick, Marci  
Chambers, Gail  
Chavedo, Rene Ann  
Coffer, Beverly  
Coffman, Brenda  
Coffman, Ellen  
Coleman, Paula  
Cook, Darla  
Cooper, Tara  
Cox, Mary  
Cox, Tamra  
Criswell, Karla  
Cunningham, Gladys  
De Loe, Susan  
Denton, Elizabeth  
Dickerson, Elizabeth  
Dunavin, Judy  
Duncan, Cody  
Durham, Todd  
Duso, Deborah  
Duvall, Suzanne  
Dwight, Tina  
Earnhart, Cari  
Edwards, Brenda  
Ensey, Lynn  
Espino, Christy  
Fannon, Ramona  
Farmer, Mendy  
Farrell, Cydni  
Farrington, Nancy  
Felker, Paula  
Ferguson, Tricia  
Fick, Sharon  
Fisher, Ceri  
Fite, Melissa  
Flanagin, Kevin  
Fleming, Janet  
Ford, Dana  
Ford, Jeremy  
Ford, Leslie  
Forrest, Jan  
Francis, Katie  
Frye, Laura  
Gallaspy, Connie  
Galloway, Carol  
Garcia, Kimberly  
Gerow, Aaronda  
Glaze, Kristen

Goode, Tambra  
Gowdy, Manda  
Guest, Corey  
Guest, Lee  
Hanna, Rossetta  
Harmon, Sharla  
Harris, Peggy  
Harvick, Gordon  
Head, Cynthia  
Herron, LaVena  
Hertel, Donna  
Hickman, Cyndee  
Hicks, Joe  
Hill, Jacqueline  
Hill, Kellie  
Hodge, Mary Beth  
Hodges, Linda  
Honaker, Traci  
Horst, Lucille  
Howard, Tracy  
Jarvis, Cheryl  
Jeffers, Teresa  
Johnson, Deborah  
Johnstone, Marilyn  
Jones, Lisa  
Keifer, Lisa  
Kerr, Julie  
Kimble, Jacquelyn  
Kitchens, Beth  
Kobert, Nichole  
Kuehler, Kevin  
Lantelme, David  
Laos, Tandi  
Larison, Donielle  
Lasley, Kevin  
Lasley, Tammy  
Lopez, Sylvia  
Louis, Mary  
Louis, Mike  
Love, James  
Lozier, Mary Lou  
Lyles, Terri  
Marshall, Jackie  
Mastroberti, Ada  
Mathis, Jane  
Maxwell, Debra  
McClain, Mickey  
McClain, Stacey  
McClellan, Kevin

McDonald, Tanya  
McKinney, Donald  
McKinney, Sharon  
McMath, Sharon  
McNutt, Michelle  
Mears, Nick  
Mesneak, Amy  
Meyer, Cheryl  
Miller, Johnny  
Mills, Terri  
Minyard, Jana  
Mitchell, Jenny  
Moltz, Lisa  
Mongold, Denise  
Moore, Jimmy  
Morris, Kellie  
Morrow, Rhea Ann  
Murray, Teresa  
Neill, Lisa  
Newell, Cynthia  
Oeleis, Racheal  
Olin, Janet  
Ortega, Keila  
Pesch, Cathy  
Porter, Tamra  
Pratt, Kathy  
Price, Lynde  
Purcell, Whitney  
Pyle, Joe  
Rangel, Rosa  
Reeves, Betty  
Reinhart, Charles  
Reynolds, Jill  
Rhoten, Cindy  
Rice, Terri  
Riggle, Judy  
Riley, Amber  
Roberts, Richard  
Rubacalba, Harmony  
Salazar, Robin  
Savage, Bonnie  
Say, Dianne  
Schroeder, Barbie  
Sewell, Cindy  
Shaklee, Mitsy  
Shores, Laurel  
Simdorn, Nancy  
Simpson, Lance  
Skaggs, Elizabeth  
Smith, Kaye

Sosebee, Kim  
 Sperry, Rhonda  
 Stark, Laura  
 Stegall, Pam  
 Stephens, Tana  
 Styles, Melinda  
 Sudbrink, Rhonda  
 Thompson, Carolyn  
 Thompson, Gary  
 Vidrine, Cathy  
 Wakefield, Denna  
 Wakefield, Jacque

Walker, Pamela  
 Wallick, Jeff  
 Warren, Robert  
 Washer, Jeanie  
 Washer, Linda  
 Webster, Cheryl  
 Wells, Patricia  
 Werhan, Lanetta  
 West, Kathryn  
 West, Theresa  
 Weston, Charles  
 Weston, Tracy

Wheeler, Loretta  
 Wheeler, Susie  
 White, Gayle  
 Whitt, James  
 Williams, Molly  
 Wilson, Brenda  
 Winegar, Virginia  
 Winters, Sharen  
 Wood, Lea Ann  
 Young, Leslie  
 Zetzsche, Lora Ann

**EMPLOYMENT  
 OF HAC SSA  
 PERSONNEL:**

It was moved by Mr. Cano, seconded by Mr. Bradley and carried unanimously to extend contracts with Borger Independent School District for the 2005-06 school year to the following HAC SSA personnel as recommended by the administration.

Michelle Huckabee	Educational Diagnostician
Ann Moss	Educational Diagnostician
Debbie Parsley	Educational Diagnostician
Terry Rippetoe	Educational Diagnostician
Brenda Russ	Educational Diagnostician
Beth Stevens	Educational Diagnostician
Rick Summar	Educational Diagnostician
Donna Barbee	Speech Therapist
Fran Fletcher	Speech Therapist
Paula Harms	Speech Therapist
Allison McWilliams	Speech Therapist
Mary Robinson	Speech Therapist
Dlana Sanders	Speech Therapist
Molly Rafferty	Special Education Counselor
Jill Babcock	Teacher of the Visually Impaired
Brenda Snow	Teacher of the Visually Impaired

**EVALUATE AND CONSIDER  
 PROPOSALS FOR  
 CONDUCTING  
 A SURVEY FOR  
 BORGER ISD  
 FACILITY  
 IMPROVEMENTS.**

It was moved by Mr. Schneck, seconded by Mr. Bradley and carried unanimously to postpone indefinitely action to conduct a community survey regarding facility updates.

**TAX COLLECTIONS:**

A report on tax collections for the period ending February 28, 2005, was submitted by the Appraisal District.  
**(COPY REPORT INTO MINUTE BOOK)**

**BANK BALANCES:**

Copies of a report on school funds for the month that ended February 28, 2005 were submitted by the Finance Department. Bank balances were as follows:

**ADJOURNMENT:**

There being no further business Mr. Brandon made a motion, seconded by Mr. Schneck and carried unanimously to adjourn the meeting at 10:42 p.m.



Borger Refinery  
P. O. Box 271  
Spur 119 North  
Borger, Texas 79008-0271

April 5, 2005

Borger Independent School District  
Attn: Clifton Stephens  
P. O. Box 1177  
Borger, Texas 79008-1177

ConocoPhillips is pleased to enclose a check in the amount of \$8,500.00, representing our 2005 contribution to your organization.

This contribution, which is unrestricted, is to be used solely within the United States for the tax-exempt purpose of the donee.

In accepting this contribution, the following requirements need to be met:

1. Provide an acknowledgement receipt of this contribution in compliance with IRS regulations. A self-addressed, postage paid reply card is enclosed for your convenience.
2. Provide a brief report to this office. You may either use the enclosed contributions report form, or provide the requested information in your own format.

We are pleased to provide your organization with this contribution, and wish you success with your current program.

Sincerely,

Sharon Cantrell  
Contributions Coordinator

Enclosures

cc: Clara Bradley  
Brian Lever

# BORGER BULLDOGS



BORGER INDEPENDENT SCHOOL DISTRICT  
Department of Athletics  
600 West First  
Borger, Texas 79007

Athletic Office  
Phone (806) 273-1033  
Fax (806) 273-1033

- \*BASEBALL
- \*BASKETBALL
- \*CROSS COUNTRY
- \*FOOTBALL
- \*GOLF
- \*POWER LIFTING
- \*SOCCER
- \*SOFTBALL
- \*TENNIS
- \*TRACK
- \*VOLLEYBALL
- \*WRESTLING

March 31, 2005

Mr. Clifton L. Stephens, Superintendent  
Borger ISD Board of Trustees  
P. O. Box 1177  
Borger, Texas 79008

Dear Mr. Stephens and Trustees:

I recommend we accept a gift of 1,428.00 from the Borger Softball Booster Club. This money will be used to purchase equipment for the Lady Bulldog softball team.

Sincerely,

A handwritten signature in cursive script, appearing to read "Craig Shores". The signature is fluid and written in black ink.

CRAIG SHORES  
Athletic Director

CS/gb

# BORGER BULLDOGS



BORGER INDEPENDENT SCHOOL DISTRICT  
Department of Athletics  
600 West First  
Borger, Texas 79007

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- SOCCER
- SOFTBALL
- TENNIS
- TRACK
- VOLLEYBALL
- WRESTLING

March 30, 2005

Mr. Clifton L. Stephens, Superintendent  
Borger ISD Board of Trustees  
P. O. Box 1177  
Borger, Texas 79008

Dear Mr. Stephens and Trustees:

I recommend we accept a gift of \$739.00 from the Borger High School Basketball Booster Club. This money will be used toward the purchase of a equipment for both boys' and girls' basketball teams.

Sincerely,

A handwritten signature in cursive script, appearing to read "Craig Shores".

CRAIG SHORES  
Athletic Director

CS/gb

CONSIDERATION/ACTION

# BORGER BULLDOGS



BORGER INDEPENDENT SCHOOL DISTRICT  
Department of Athletics  
600 West First  
Borger, Texas 79007

Athletic Office  
Phone (806) 273-1033  
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- \*SOCCER
- \*SOFTBALL
- \*TENNIS
- \*TRACK
- \*VOLLEYBALL
- \*WRESTLING

April 6, 2005

Mr. Clifton L. Stephens, Superintendent  
Borger ISD Board of Trustees  
P. O. Box 1177  
Borger, Texas 79008

Dear Mr. Stephens and Trustees:

I recommend we accept a gift of \$259.00 from the Borger Golf Booster Club. This money will be used to purchase equipment the Boys Golf teams.

Sincerely,

A handwritten signature in cursive script, appearing to read "Craig Shores". The signature is fluid and somewhat stylized.

CRAIG SHORES  
Athletic Director

CS/gb

## **CONSIDERATION / ACTION**

### **PERSONNEL – EMPLOYMENT**

It is the recommendation of the administration that the following individuals be employed as substitute teachers with the Borger Independent School District for the 2004-2005 school year.

Cauthorn, Trina  
Denton, Melissa  
Downs, Shawna  
Hampton-Lene, Kristen  
Hargis, Valerie  
Lay, Denise  
McMahan, Stacy  
Pyle, Heather  
Stowe, Peggy  
Tucker, Tyler  
Walker, Tisha

# Borger Independent School District

March 31, 2005

Borger ISD Payroll	\$ 1,270,529.35
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BORGER ISD CHECK REGISTER  
March 31, 2005

CHECK #	DATE	VENDOR	AMOUNT
16323	03/01/05	MONA FANNON	\$ 3,965.65
16324	03/01/05	ACET	\$ 175.00
16325	03/01/05	AMERIPRIDE LINEN	\$ 20.00
16326	03/01/05	JAMES ASHFORD	\$ 38.58
16327	03/01/05	TERRY BARNES	\$ 105.50
16328	03/01/05	BEST ACCESS SYSTEMS	\$ 75.62
16329	03/01/05	MICHAEL JOSEPH BOS	\$ 25.00
16330	03/01/05	PATTI D BROWN	\$ 58.93
16331	03/01/05	BUTTERCUP HOUSE INC	\$ 202.50
16332	03/01/05	CASSIE CAGLE	\$ 25.00
16333	03/01/05	ALTON CARPENTER	\$ 2,080.00
16334	03/01/05	CHALKS TRUCK PARTS	\$ 107.10
16335	03/01/05	BRENDA COFFMAN	\$ 549.60
16336	03/01/05	CARSON J COOK	\$ 25.00
16337	03/01/05	MILES COOK	\$ 51.00
16338	03/01/05	CORWIN PRESS INC	\$ 65.90
16339	03/01/05	CROSS COUNTRY UNIV	\$ 387.00
16340	03/01/05	RANDY DIXON	\$ 125.00
16341	03/01/05	DEBI DUSO	\$ 728.77
16342	03/01/05	KATHY EMERT	\$ 31.00
16343	03/01/05	MIKE FAGNANT	\$ 162.50
16344	03/01/05	FORWARD EDGE	\$ 1,225.00
16345	03/01/05	FOSTER PLUMBING	\$ 321.35
16346	03/01/05	FRANKS FLOOR COVERING	\$ 250.00
16347	03/01/05	ALLEN FRAZIER	\$ 15.86
16348	03/01/05	KIM GARCIA	\$ 200.00
16349	03/01/05	GASKET & PACKINGS	\$ 11.53
16350	03/01/05	GERALDS OFFICE PROD	\$ 229.09
16351	03/01/05	GRAND BATTERY & ELEC	\$ 141.58
16352	03/01/05	DORA HANEY	\$ 7.00
16353	03/01/05	TINA HANEY	\$ 50.00
16354	03/01/05	GORDON HARVICK	\$ 4,963.80
16355	03/01/05	ROY HOKANSON	\$ 96.05
16356	03/01/05	ROOSEVELT JACKSON	\$ 67.00
16357	03/01/05	KEVIN LASLEY	\$ 100.00
16358	03/01/05	PATRICK S LEWIS	\$ 25.00
16359	03/01/05	MIKE FAGNANT	\$ 133.00
16360	03/01/05	M&M AUTO PARTS	\$ 142.73
16361	03/01/05	MAC TOOLS	\$ 20.99
16362	03/01/05	MEDICAID CLAIM OF TX	\$ 32.92
16363	03/01/05	CARLOS ENRIQUE MEDINA	\$ 125.00
16364	03/01/05	CARLOS ENRIQUE MEDINA	\$ 125.00
16365	03/01/05	MESSAGE MAKERS	\$ 108.00
16366	03/01/05	JOHNNY MILLER	\$ 27.19
16367	03/01/05	MILLER PAPER	\$ 34.90

16368	03/01/05	MARIE MONGOLD	\$	7.00
16369	03/01/05	MORTON LUMBER	\$	4,579.87
16370	03/01/05	NATIONAL SCIENCE TEACH	\$	443.00
16371	03/01/05	NONPROFIT SERVICES CTR	\$	95.00
16372	03/01/05	O'REILLY AUTOMOTIVE	\$	19.42
16373	03/01/05	OZARKA SPRING WATER	\$	81.00
16374	03/01/05	PANHANDLE EMPLOYERS	\$	107.50
16375	03/01/05	PARSLEYS ROOFING INC	\$	560.00
16376	03/01/05	KATHRYN L PRATT	\$	20.00
16377	03/01/05	WESTAIR PRAXAIR DIST	\$	37.69
16378	03/01/05	PUBLIC POLICY RESEARCH	\$	886.50
16379	03/01/05	WHITNEY PURCELL	\$	190.00
16380	03/01/05	R&R MACHINE SHOP	\$	40.00
16381	03/01/05	BETH RAPER	\$	207.50
16382	03/01/05	REGION I	\$	590.00
16383	03/01/05	REGION I MUSIC EXEC COM	\$	590.00
16384	03/01/05	REGION I MUSIC EXEC COM	\$	295.00
16385	03/01/05	REGION XVI EDC SVC CTR	\$	250.00
16386	03/01/05	ROBERTS TRUCK CTR	\$	394.27
16387	03/01/05	THOMAS B ROGERS III	\$	200.00
16388	03/01/05	LINDA ROTRAMEL	\$	157.40
16389	03/01/05	SAILORS REPAIR	\$	60.00
16390	03/01/05	DEE SANDERS	\$	19.60
16391	03/01/05	STEVEN SCHNEIDER PHD	\$	150.00
16392	03/01/05	THE SECURITY CO	\$	69.00
16393	03/01/05	J.A. SEXAUER	\$	495.04
16394	03/01/05	MITSY SHAKLEE	\$	1,616.00
16395	03/01/05	MITSY SHAKLEE	\$	100.00
16396	03/01/05	MORGAN PAUL SHEDD	\$	25.00
16397	03/01/05	KAY SIERRA	\$	292.50
16398	03/01/05	T.A.E.A.	\$	135.00
16399	03/01/05	TCA CONFERENCE	\$	75.00
16400	03/01/05	TEXAS,NEW MEXICO,OKLA,	\$	972.00
16401	03/01/05	LINDA WASHER	\$	150.00
16402	03/01/05	LINDA WASHER	\$	150.00
16403	03/01/05	EDDIE WINEGEART	\$	83.10
16404	03/01/05	WOODYS GLASS CO	\$	392.63
16405	03/01/05	WRANGLER CONST CO	\$	7,800.00
16406	03/01/05	WRIGHT EXPRESS FLEET	\$	225.45
16407	03/01/05	XCEL ENERGY	\$	108.18
16408	03/01/05	XEROX CORP	\$	9,899.93
16409	03/01/05	ZEE MEDICAL	\$	38.61
16410	03/01/05	H.S. ACTIVITY FUND-PRIDE	\$	88.35
16411	03/01/05	RICK SAY	\$	21.96
16412	03/01/05	SCHOLASTIC BOOK FAIRS	\$	2,231.74
16413	03/01/05	TEXAS MULTI-CHEM INC	\$	5,000.00
16414	03/01/05	THE WATER STORE	\$	334.00
16415	03/01/05	THE LEARNING WORKSHOP	\$	1,980.00
16416	03/01/05	CARLOS ENRIQUE MEDINA	\$	125.00
16417	03/01/05	WES AIKENS	\$	100.00
16418	03/01/05	VICKI BRAME	\$	620.00
16419	03/07/05	CODY DUNCAN	\$	105.00

16420	03/07/05	TODD DURHAM	\$	300.00
16421	03/07/05	JEREMY M FORD	\$	248.00
16422	03/07/05	JOE HICKS	\$	751.14
16423	03/07/05	JOE HICKS	\$	900.00
16424	03/07/05	DAVID A LAOS	\$	350.00
16425	03/07/05	MIKE LOUIS	\$	175.00
16426	03/07/05	LUBBOCK ROOSEVELT PO	\$	266.00
16427	03/07/05	WHITNEY PURCELL	\$	25.00
16428	03/07/05	WHITNEY PURCELL	\$	260.00
16429	03/07/05	DANNY SALAZAR	\$	150.00
16430	03/07/05	MITSY SHAKLEE	\$	200.00
16431	03/07/05	LANCE A SIMPSON	\$	150.00
16432	03/07/05	TEXAS A & M VOLLEYBALL	\$	75.00
16433	03/07/05	TEXAS HIGH SCHOOL POW	\$	200.00
16434	03/07/05	TX DEPT OF LICENSING &R	\$	65.00
16435	03/07/05	WEST TEXAS HIGH SCHOOL	\$	125.00
16436	03/07/05	LESLIE YOUNG	\$	375.00
16437	03/09/05	AMERICAN THEATER ARTS	\$	208.50
16438	03/09/05	AUDIO-VIDEO CORP	\$	242.50
16439	03/09/05	AMANDA JILL BABCOCK	\$	353.15
16440	03/09/05	DONNA BARBEE	\$	319.20
16441	03/09/05	BISD FOOD SERVICE	\$	386.05
16442	03/09/05	TERESA LYNN BODEY	\$	93.34
16443	03/09/05	BORGER ISD	\$	67,000.00
16444	03/09/05	ALAYNE BRADSHAW	\$	112.36
16445	03/09/05	DAVID BRINK	\$	832.00
16446	03/09/05	STEPHANIE K BROWN	\$	64.72
16447	03/09/05	RITA BURCHAM	\$	200.00
16448	03/09/05	CYNTHIA JANE CAMPBELL	\$	200.00
16449	03/09/05	JULIE CASEY	\$	132.78
16450	03/09/05	CERTIFIED LABORATORIES	\$	3,964.79
16451	03/09/05	MARCI L CHADDICK	\$	188.03
16452	03/09/05	CHAMPS ACADEMY COOP	\$	46,221.00
16453	03/09/05	CHEM COM STAFF ASSOC	\$	50.00
16454	03/09/05	CHILDRENS REHABILITATIO	\$	2,703.06
16455	03/09/05	CITY OF BORGER	\$	179.67
16456	03/09/05	CLAUDE ISD	\$	15,583.80
16457	03/09/05	PAULA J COLEMAN	\$	150.00
16458	03/09/05	DARLA KAY COOK	\$	199.11
16459	03/09/05	MILES COOK	\$	15.00
16460	03/09/05	COUNTRY CHEVROLET	\$	234.85
16461	03/09/05	CROWN SUPPLY	\$	12.95
16462	03/09/05	REBECCA CRUZ	\$	1,104.00
16463	03/09/05	CURTIS & CURTIS INC	\$	1,725.55
16464	03/09/05	DAKES RESTAURANT & CA	\$	100.32
16465	03/09/05	DEALERS ELECTRIC SUPP	\$	1,504.50
16466	03/09/05	RANDY DIXON	\$	22.50
16467	03/09/05	DOBSON CELLULAR SYS	\$	50.76
16468	03/09/05	DOCUMENT SHREDDING &	\$	961.00
16469	03/09/05	TODD DURHAM	\$	100.00
16470	03/09/05	DYNA SYSTEMS	\$	41.82
16471	03/09/05	KATHY EMERT	\$	31.00

16472	03/09/05	CYDNI DIANNE FARRELL	\$	85.18
16473	03/09/05	FRANCES C FLETCHER	\$	376.95
16474	03/09/05	FRANK PHILLIPS COLLEGE	\$	3.17
16475	03/09/05	FRANK PHILLIPS COLLEGE	\$	190.00
16476	03/09/05	GERALD'S OFFICE EQUIP	\$	156.56
16477	03/09/05	I J GERSTENKORN	\$	133.70
16478	03/09/05	GOLF HEADQUARTERS	\$	2,082.50
16479	03/09/05	GROOM ISD	\$	4,927.60
16480	03/09/05	H&H PRINTING ETC	\$	155.00
16481	03/09/05	GORDON HARVICK	\$	781.20
16482	03/09/05	GEORGE HEARON	\$	35.00
16483	03/09/05	FRANK HENDERSON	\$	750.07
16484	03/09/05	GREG HILL	\$	35.00
16485	03/09/05	BETH HODGE	\$	199.96
16486	03/09/05	MICHELLE HUCKABEE	\$	59.85
16487	03/09/05	ROOSEVELT JACKSON	\$	67.00
16488	03/09/05	DEBORAH JOHNSON	\$	198.25
16489	03/09/05	GE JONES ELECTRIC CO	\$	119.24
16490	03/09/05	NICHOLE M KOBERT	\$	200.00
16491	03/09/05	DONNA LU KRUG	\$	162.85
16492	03/09/05	LAWNS A LOT SPRAYING	\$	670.00
16493	03/09/05	MARY LOU LOZIER	\$	200.00
16494	03/09/05	M&M AUTO PARTS	\$	13.40
16495	03/09/05	MAC TOOLS	\$	234.91
16496	03/09/05	EDWARD O MALONE	\$	19.93
16497	03/09/05	MARKS PLUMBING PARTS	\$	467.82
16498	03/09/05	DEBBIE MAXWELL	\$	112.45
16499	03/09/05	MCI SERVICE PARTS INC	\$	65.27
16500	03/09/05	DONNY MCKINNEY	\$	151.11
16501	03/09/05	SHARON MCMATH	\$	133.29
16502	03/09/05	ALLISON MCWILLIAMS	\$	37.45
16503	03/09/05	MEDICAID CLAIM OF TX	\$	905.83
16504	03/09/05	MESSAGE MAKERS	\$	45.00
16505	03/09/05	MILLER PAPER CO	\$	786.55
16506	03/09/05	T. MILLER INC	\$	850.08
16507	03/09/05	MITCHELL GASSAWAY JON	\$	105.00
16508	03/09/05	LISA MOLTZ	\$	32.12
16509	03/09/05	MOORE WINDSHIELDS	\$	204.50
16510	03/09/05	MORTON LUMBER	\$	14.02
16511	03/09/05	TERESA A MURRAY	\$	14.80
16512	03/09/05	N B S	\$	53.65
16513	03/09/05	PAC N MAIL	\$	600.44
16514	03/09/05	PANHANDLE ISD	\$	26,868.20
16515	03/09/05	PANHANDLE PAGING	\$	18.95
16516	03/09/05	PAO ENTERPRISES	\$	12,395.00
16517	03/09/05	DEBBIE PARSLEY	\$	264.90
16518	03/09/05	PLEMONS-STINNETT-PHILLI	\$	27,067.80
16519	03/09/05	JOHN PONTIUS	\$	105.50
16520	03/09/05	POPULAR SUPPLY	\$	1,128.85
16521	03/09/05	TAMYRA PORTER	\$	94.78
16522	03/09/05	WESTAIR PRAXAIR DIST	\$	20.32
16523	03/09/05	PRINGLE MORSE ISD	\$	2,993.40

16524	03/09/05	MOLLY RAFFERTY	\$	190.40
16525	03/09/05	ROSA M RANGEL	\$	200.00
16526	03/09/05	BETH RAPER	\$	90.00
16527	03/09/05	BETTY REEVES	\$	198.75
16528	03/09/05	REGION XVI ED SVC CTR	\$	400.00
16529	03/09/05	TERRI LYNN RICE	\$	200.00
16530	03/09/05	TERRY RIPPETOE	\$	226.80
16531	03/09/05	RITTENBERRY PIANO TUNIN	\$	272.00
16532	03/09/05	MARY E ROBINSON	\$	228.20
16533	03/09/05	BRENDA HICKS RUSS	\$	268.10
16534	03/09/05	DEE SANDERS	\$	126.57
16535	03/09/05	SANFORD-FRITCH ISD	\$	38,421.40
16536	03/09/05	DIANNE SAY	\$	150.00
16537	03/09/05	STEVEN SCHNEIDER PHD	\$	2,025.00
16538	03/09/05	J A SEXAUER	\$	495.04
16539	03/09/05	KAY SIERRA	\$	67.50
16540	03/09/05	SNAP N TOOLS CORP	\$	46.28
16541	03/09/05	BRENDA K SNOW	\$	128.80
16542	03/09/05	SPRING CREEK ISD	\$	3,214.00
16543	03/09/05	BETH STEVENS	\$	381.15
16544	03/09/05	MELINDA L STYLES	\$	117.65
16545	03/09/05	RICKEY SUMMAR	\$	220.15
16546	03/09/05	SUNGARD PENTAMATION	\$	1,800.00
16547	03/09/05	TAGT REGIONAL CONF	\$	179.00
16548	03/09/05	TCA CONFERENCE		VOID
16549	03/09/05	TEXAS GAS SERVICE	\$	22,235.58
16550	03/09/05	TEXAS SCHOOL ADMIN LEG	\$	115.00
16551	03/09/05	THREE FALLS COVE	\$	986.00
16552	03/09/05	VAUGHNS TRUCK REPAIR	\$	37.50
16553	03/09/05	THE WATER STORE	\$	18.00
16554	03/09/05	E J WEBB	\$	14.11
16555	03/09/05	PATRICIA WELLS	\$	103.45
16556	03/09/05	THERESA MICHELLE WEST	\$	29.10
16557	03/09/05	WHITE DEER ISD	\$	15,907.20
16558	03/09/05	LEE ANN WOOD	\$	61.63
16559	03/09/05	WOODYS GLASS CO	\$	80.66
16560	03/09/05	WRANGLER CONST CO	\$	4,100.00
16561	03/09/05	WTAMU EVENT CENTER	\$	150.10
16562	03/09/05	XEROX CORP	\$	3,960.89
16563	03/09/05	LORA ANN ZETZSCHE	\$	30.57
16564	03/09/05	H.S. ACTIVITY FUND-PRIDE	\$	258.13
16565	03/10/05	APPLEBAUM TRAINING INST	\$	705.00
16566	03/10/05	B S N CORP	\$	215.95
16567	03/10/05	BISD FOOD SERVICE	\$	75.33
16568	03/10/05	BUCKS SPORTING GOODS	\$	14,065.53
16569	03/10/05	BUSINESS AND LEGAL	\$	197.00
16570	03/10/05	C R CONSTRUCTION	\$	2,000.00
16571	03/10/05	D & H DISTRIBUTING	\$	254.35
16572	03/10/05	DEMCO INC	\$	222.42
16573	03/10/05	FOLLETT SOFTWARE CO	\$	1,001.23
16574	03/10/05	FRONTIER FUELS CO	\$	7,976.74
16575	03/10/05	GERALD'S OFFICE PROD	\$	1,002.33

16576	03/10/05	I J GERSTENKORN	\$	66.50
16577	03/10/05	GLOBAL	\$	257.17
16578	03/10/05	H&H PRINTING ETC	\$	694.15
16579	03/10/05	HARBOR FREIGHT TOOLS	\$	530.38
16580	03/10/05	HARCOURT ACHIEVE	\$	1,602.30
16581	03/10/05	HARCOURT OUTLINES INC	\$	95.04
16582	03/10/05	HARVARD BUSINESS REV	\$	99.00
16583	03/10/05	HARVEY TIRE	\$	44.25
16584	03/10/05	GEORGE HEARON	\$	35.00
16585	03/10/05	JIM HESS PRINTERS INC	\$	1,340.00
16586	03/10/05	INTERQUEST DETECTION	\$	600.00
16587	03/10/05	JONES SCHOOL SUPPLY	\$	63.75
16588	03/10/05	K & S ENGRAVING	\$	15.00
16589	03/10/05	KAPCO	\$	45.08
16590	03/10/05	LAKESHORE LEARNING MA	\$	229.71
16591	03/10/05	LISCO	\$	688.00
16592	03/10/05	LITERACY FOOTPRINTS INC	\$	1,568.60
16593	03/10/05	WILLIAM V MACGILL & CO	\$	15.05
16594	03/10/05	SHANON MARTIN	\$	46.00
16595	03/10/05	TONY MCCREARY	\$	84.50
16596	03/10/05	MILLER PAPER CO	\$	159.23
16597	03/10/05	T. MILLER INC	\$	1,308.74
16598	03/10/05	DONNA MARIE MILNER	\$	330.00
16599	03/10/05	MITINET/MARC SOFTWARE	\$	99.00
16600	03/10/05	NASCO	\$	434.16
16601	03/10/05	OREILLY AUTOMOTIVE INC	\$	1,167.39
16602	03/10/05	PARKERS DIST CO	\$	11.26
16603	03/10/05	PERMA BOUND	\$	160.30
16604	03/10/05	PIONEER VALLEY EDUC	\$	444.40
16605	03/10/05	POCKET NURSE MEDICAL	\$	6,925.02
16606	03/10/05	POPULAR SUPPLY	\$	60.00
16607	03/10/05	PRINT SOLUTIONS	\$	3,992.64
16608	03/10/05	RAINBOW BOOK CO	\$	773.18
16609	03/10/05	READING & RADIO RESOUR	\$	171.00
16610	03/10/05	RENAISSANCE LEARNING	\$	285.14
16611	03/10/05	RITTENBERRY PIANO TUNIN	\$	68.00
16612	03/10/05	ROBERTS TRUCK CTR	\$	48.50
16613	03/10/05	SAILORS REPAIR	\$	60.00
16614	03/10/05	SCHOLASTIC BOOK CLUBS	\$	256.20
16615	03/10/05	TIM SESSIONS	\$	35.00
16616	03/10/05	STEVE SPANGLER	\$	312.48
16617	03/10/05	TASBO	\$	235.00
16618	03/10/05	TENNIS WAREHOUSE	\$	653.75
16619	03/10/05	THINK 4 INC	\$	669.75
16620	03/10/05	UNITED SUPERMARKET	\$	566.61
16621	03/10/05	W.T. SERVICES INC.	\$	1,872.00
16622	03/10/05	WARDS NATURAL SCIENCE	\$	360.66
16623	03/10/05	DISCOUNT DICTIONARIES	\$	213.95
16624	03/10/05	SCHOLASTIC BOOK FAIRS	\$	1,827.95
16625	03/23/05	ACADEMIC SUPERSTORE	\$	132.45
16626	03/23/05	AMARILLO ISD	\$	50.00
16627	03/23/05	AMARILLO ISD	\$	125.00

16628	03/23/05	VICKI BRAME	\$	340.00
16629	03/23/05	CITY OF BORGER	\$	5,757.98
16630	03/23/05	CLASSROOMDIRECT	\$	224.87
16631	03/23/05	BRENDA COFFMAN	\$	20.38
16632	03/23/05	PAULA J. COLEMAN	\$	52.00
16633	03/23/05	DUMAS INT MUSIC FESTIVA	\$	125.00
16634	03/23/05	TODD DURHAM	\$	100.00
16635	03/23/05	BOB EDMIASTON ELECTRI	\$	1,812.17
16636	03/23/05	FORREST GLEN PRODUCT	\$	179.85
16637	03/23/05	FORWARD EDGE	\$	1,645.00
16638	03/23/05	FOSTER PLUMBING	\$	528.95
16639	03/23/05	FREY SCIENTIFIC CO	\$	109.90
16640	03/23/05	FRONTLINE PLACEMENT T	\$	823.00
16641	03/23/05	GERALDS OFFICE PROD	\$	572.49
16642	03/23/05	GRAINGER INC	\$	192.83
16643	03/23/05	H&H PRINTING ETC	\$	1,979.90
16644	03/23/05	HAC CO-OP	\$	127,756.00
16645	03/23/05	JOE HICKS	\$	100.00
16646	03/23/05	JOE HICKS	\$	100.00
16647	03/23/05	TRACY LYNNE HOWARD	\$	170.00
16648	03/23/05	IDEA ART	\$	427.30
16649	03/23/05	INDUSTRIAL PEST MGT	\$	880.00
16650	03/23/05	CHERI JARVIS	\$	83.81
16651	03/23/05	LEE KENDLE	\$	300.00
16652	03/23/05	DAVID LANTELME	\$	550.00
16653	03/23/05	DONIELLE LARISON	\$	640.12
16654	03/23/05	KEVIN LASLEY	\$	200.00
16655	03/23/05	LOOSE IN THE LAB	\$	600.00
16656	03/23/05	MIKE LOUIS	\$	263.00
16657	03/23/05	MARSH ELECTRIC SUPPLY	\$	119.50
16658	03/23/05	JACQUELINE L MARSHALL	\$	145.00
16659	03/23/05	CARLOS ENRIQUE MEDINA	\$	850.00
16660	03/23/05	N B S	\$	176.95
16661	03/23/05	BOBBIE SUE NICHOLS	\$	305.22
16662	03/23/05	PAC N MAIL	\$	20.38
16663	03/23/05	THE PARENT INSTITUTE	\$	130.00
16664	03/23/05	PLAINVIEW H S BOOSTER	\$	150.00
16665	03/23/05	POSTMASTER BORGER TX	\$	74.00
16666	03/23/05	WHITNEY PURCELL	\$	255.00
16667	03/23/05	QUILL CORP	\$	272.87
16668	03/23/05	REALLY GOOD STUFF	\$	85.73
16669	03/23/05	REFINISHING SYSTEMS	\$	267.50
16670	03/23/05	REGION I MUSIC EXEC COM	\$	885.00
16671	03/23/05	RMI-BRYANT	\$	113.01
16672	03/23/05	LINDA ROTRAMEL	\$	114.74
16673	03/23/05	DEE SANDERS	\$	1,318.00
16674	03/23/05	SAV-ON OFFICE SUPPLIES	\$	1,526.50
16675	03/23/05	SCHOOL SPECIALTY SUPP	\$	121.20
16676	03/23/05	SWEET REWARDS	\$	1,319.12
16677	03/23/05	T.S.S.E.C.	\$	105.00
16678	03/23/05	TASA	\$	650.00
16679	03/23/05	TEACHER CREATED MATER	\$	129.46

16680	03/23/05	TEXAS TECH UNIV.	\$	210.00
16681	03/23/05	TEXAS,NEW MEXICO,OKLA,	\$	972.00
16682	03/23/05	U.S. GAMES	\$	89.19
16683	03/23/05	UTILITY TRAILER SW SALES	\$	61.17
16684	03/23/05	WALMART	\$	335.46
16685	03/23/05	WELLS FARGO CARD SVC	\$	3,083.96
16686	03/23/05	WOODBURN PRESS LTD	\$	53.90
16687	03/23/05	WOODYS GLASS CO	\$	62.10
16688	03/23/05	WRANGLER CONST CO	\$	3,250.00
16689	03/23/05	XCELL ENERGY	\$	15,124.41
16690	03/23/05	LESLIE YOUNG	\$	375.00
16691	03/23/05	CUSTOM FOOD GROUP	\$	63.15
16692	03/23/05	GATEWAY ACTIVITY FUND	\$	192.29
16693	03/23/05	H.S. ACTIVITY FUND-PRIDE	\$	50.00
16694	03/23/05	GIDEONS INTERNATIONAL	\$	35.00
16695	03/29/05	VICKI BRAME	\$	340.00
16696	03/29/05	BUS PROF OF AMERICA	\$	380.00
16697	03/29/05	BRENDA COFFMAN	\$	292.00
16698	03/29/05	CODY DUNCAN	\$	163.00
16699	03/29/05	MONA FANNON	\$	162.78
16700	03/29/05	CONNIE GALLASPY	\$	1,099.20
16701	03/29/05	KIM GARCIA	\$	1,182.40
16702	03/29/05	JOE HICKS	\$	100.00
16703	03/29/05	HIDDEN HILLS GOLF COURS	\$	147.00
16704	03/29/05	LISA KIEFER	\$	75.00
16705	03/29/05	DAVID LANTELME	\$	350.00
16706	03/29/05	KEVIN LASLEY	\$	100.00
16707	03/29/05	KEVIN LASLEY	\$	100.00
16708	03/29/05	MIKE LOUIS	\$	208.00
16709	03/29/05	MIKE LOUIS	\$	98.00
16710	03/29/05	SHARON LYNNE MCKINNEY	\$	220.00
16711	03/29/05	JIMMY MOORE	\$	122.50
16712	03/29/05	BOBBIE SUE NICHOLS	\$	358.60
16713	03/29/05	PHEASANT TRAILS GOLF	\$	105.00
16714	03/29/05	WHITNEY PURCELL	\$	160.00
16715	03/29/05	MITSY SHAKLEE	\$	150.00
16716	03/29/05	MITSY SHAKLEE	\$	100.00
16717	03/29/05	CRAIG SHORES	\$	501.00
16718	03/29/05	TIM SUDBRINK	\$	10.00
16719	03/29/05	TEXAS DECA	\$	806.00
16720	03/29/05	TEXAS DECA	\$	270.00
16721	03/29/05	LESLIE YOUNG	\$	375.00
16722	03/31/05	ADVANCE FOOD CO INC	\$	576.00
16723	03/31/05	ALLENS TRI STATE MECH.	\$	140.10
16724	03/31/05	BLUE BELL CREAMERIES	\$	832.43
16725	03/31/05	GANDYS DAIRIES INC	\$	5,627.33
16726	03/31/05	GOLDEN LIGHT EQUIPMENT	\$	1,638.22
16727	03/31/05	H & R FOODS	\$	204.96
16728	03/31/05	BEN E KEITH CO	\$	16,511.64
16729	03/31/05	LAND O LAKES	\$	797.90
16730	03/31/05	MCKEE BAKING CO	\$	347.44
16731	03/31/05	CARLOS ENRIQUE MEDINA	\$	125.00

16732	03/31/05	MICHAEL FOODS INC	\$	93.16
16733	03/31/05	MRS BAIRDS BAKERIES	\$	1,635.47
16734	03/31/05	NARDONE'S BROS BAKING	\$	231.60
16735	03/31/05	NILES REFRIGERATION	\$	128.70
16736	03/31/05	RICH-SEAPAK CORP	\$	548.60
16737	03/31/05	JOHN RODEN	\$	1,132.00

**INTERQUEST DETECTION CANINES OF WEST TEXAS  
2438 INDUSTRIAL BLVD. PMB 102  
ABILENE, TEXAS 79605  
Phone: (325) 669-1852  
Fax: (325) 691-1362**

March 13, 2005

**Mr. Cliff Stephens  
Borger ISD  
200 East 9th  
Borger, Texas 79007**

**RE: INTERQUEST DETECTION CANINE SERVICE**

Dear Mr. Stephens

We recognize that it is that time of year when many of you are currently considering your budgets for the upcoming school year. To this end, we have enclosed our proposal and service agreement for canine detection services for the 2005-2006 school year.

As you will note, there is no increase in the cost of our service for the upcoming school year. Also, we have included the recommended number of visits for next year based upon your current service levels.

We would like to thank you for considering Interquest Detection Canines for your detection canine service for the year August 2005 through July 2006. It is our belief that the detection of alcohol, illegal drugs, gunpowder items, and abused medications is important. Each of our canines alerts on all four odors and are passive alert.

For your consideration, we would propose a total of 30 half-day visits at a cost of \$200.00 per visit. This represents an annual cost of \$6,000. Our rate for a half-day visit is \$200 and the full day visit is \$400.00 per day. Our day starts approximately 10 minutes after the morning bell and goes to the lunch bell. It then starts again approximately 10 minutes after the students return to class and to the last bell. We recommend the half-day visits instead of the full day visits to make it look like we are at your campus more than we actually are.

The following scenario is suggested for your service:

One half-day visit two times per month for the High School.

One half-day visit one time per month for the Junior High School, or as requested by administration. Visits are to be random and unannounced.

If you feel that you need more or less visits than our recommendation, please feel free to change the number of days above and on the service agreement.

Once again, we appreciate the opportunity and look forward to providing a comprehensive contraband detection service for your district. Should additional questions arise, please feel free to contact us.

Sincerely,



**Clarence Patterson  
Interquest Detection Canines of West Texas**

[www.interquestk9.com](http://www.interquestk9.com)

**Interquest Detection Canines™  
(INTERQUEST)**

Borger ISD  
(the District)

This shall serve as an agreement by and between Interquest Detection Canines™ and the DISTRICT for substance awareness and detection services for the period of August 2005 through July 2006

It is understood that the DISTRICT has established and communicated a policy clearly defining contraband as all drugs of abuse (in the broadest terms), alcoholic beverages, firearms and ammunition, prescription and over-the-counter medication, and that this policy has been disseminated to all campus locations. Violations are considered inimical to the welfare of students and contrary to the DISTRICT'S desire to foster an atmosphere conducive to safety and education.

INTERQUEST shall provide contraband inspection services utilizing non-aggressive contraband detection canines. Such inspections may be conducted on an unannounced basis under the auspices and direction of the DISTRICT administration with INTERQUEST acting as an agent of the DISTRICT while conducting such inspections. Communal areas, lockers, gym areas, parking lots (automobiles), grounds, and other select areas as directed by DISTRICT officials, shall be subject to inspection. Contraband detected on DISTRICT property is the responsibility of the DISTRICT. Suspected drugs of abuse may be field tested to provide preliminary or presumptive identification of the drug.

INTERQUEST agrees to provide 30 half-day visits for the contract period. The DISTRICT may increase the total number of visits by notifying INTERQUEST in writing. Each visit will be \$200.00 / visit. Multiple canine teams will be charged on a per team basis. INTERQUEST will invoice for service on a monthly basis at the conclusion of the service month. The DISTRICT agrees to pay for services within thirty (30) days of receipt of such invoice.

INTERQUEST will schedule DISTRICT visits in conjunction with days designated by the DISTRICT as appropriate for visits. The District will provide a school calendar with inappropriate dates for service noted. This calendar will serve as an addendum to the Agreement. All other dates will be considered acceptable for visits. The DISTRICT will be responsible for payment for any visit made on any day other than those days noted as unacceptable on the attached calendar. If you need to modify this calendar, please give at least seven (7) days notice if possible.

INTERQUEST is licensed and registered by the U.S. Department of Justice, Drug Enforcement Administration, and regional regulatory agencies as required.

INTERQUEST DETECTION CANINES™



Clarence R. Patterson  
Franchise Owner

FOR THE SCHOOL:

\_\_\_\_\_

DATE: \_\_\_\_\_

Please return one (1) copy of this Agreement, your District calendar and ball schedule in the enclosed envelope. Retain the other copy for school files

**CONSIDERATION / ACTION**

Local Policy Changes- Class Ranking

**CONSIDERATION / ACTION**

**2005 BORGER ISD SUMMER ATHLETIC CAMPS**

**BASEBALL**

MAY 31<sup>st</sup> – JUNE 3<sup>RD</sup>                      \$35.00                      HUBER PARK FIELD

**BOYS BASKETBALL**

JULY 11<sup>TH</sup> – JULY 15<sup>TH</sup>                      \$35.00                      TEX HANNA GYM

**GIRLS BASKETBALL**

JUNE 6<sup>TH</sup> – JUNE 10<sup>TH</sup>                      \$35.00                      TEX HANNA GYM  
4<sup>TH</sup> – 12<sup>TH</sup> Grades

JUNE 20<sup>TH</sup> – JUNE 23<sup>RD</sup>                      \$25.00                      TEX HANNA GYM  
Kindergarten – 3<sup>rd</sup> Grades

**SOFTBALL**

JUNE 27<sup>TH</sup> – JUNE 30<sup>TH</sup>                      \$35.00                      AGNES HOWE FIELD

**VOLLEYBALL**

JUNE 27<sup>th</sup> - JUNE 30<sup>TH</sup>                      \$35.00                      MIDDLE SCHOOL GYM  
4<sup>TH</sup> – 6<sup>TH</sup> Grades

JULY 18<sup>TH</sup> – JULY 22<sup>ND</sup>                      TEX HANNA GYM

**FOOTBALL**

JULY 18<sup>TH</sup> – JULY 21<sup>st</sup>                      \$35.00                      FOOTBALL FIELDS

**TENNIS**

JULY 5<sup>TH</sup> – JULY 8<sup>TH</sup>                      \$35.00                      H.S. TENNIS COURTS

\*If more than one child per family is attending, the price is reduced to \$60.00.

# ***Borger Independent School District***

***Davy Crockett Elementary School***

***Shannon Morrison, Principal***

400 Kaye Street , Borger, TX 79007

806 273-1054 Fax 806 273-1067

April 14, 2005

Dear Board of Trustees,

I am requesting permission to use Borger Middle School for a five day Science Camp on July 18 – July 22, 2005.

Thank you,

A handwritten signature in black ink that reads "Shannon Morrison". The signature is written in a cursive style and is centered within a light gray rectangular box.

Shannon Morrison  
Principal, Crockett Elementary

## Budget Amendment

### Increase

1995 81 104 99 104	661900	\$106,632.00
1995 81 106 99 106	661900	44,574.00
1995 81 041 99 041	661900	17,253.00
1995 81 001 22 001	662900	30,368.00
1995 51 105 99 051	629900	<u>18,494.00</u>
		\$217,321.00

**Board Resolution Extending Depository Contract for Funds  
Of Independent School Districts and Education Service Centers  
Under Texas Education Code, Chapter 45, Subchapter G  
School District Depositories**

Be it Resolved by the Borger Independent School District that:

Wells Fargo Bank, Depository, located at Hutchinson County, State of Texas, being a bank as that term is defined in section 45.201 of the Texas Education Code, and \_\_\_\_\_ agree to extend for an additional two-year term from Sept. 1, 2005 through August 31, 2007, the existing terms and conditions for banking services and rates previously agreed to in the Depository Contract in effect from Sept. 1, 2003 through Aug. 31, 2005. This agreement to extend is allowed under Texas Education Code, Section 45.205 Subchapter G.

AGREED AND ACCEPTED on behalf of Borger I.S.D. this the \_\_\_\_\_ day of April, 2005.

\_\_\_\_\_  
Signature of President of School Board

ATTEST:

\_\_\_\_\_  
Signature of Secretary of School Board

AGREED AND ACCEPTED on behalf of Depository this the \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_.

\_\_\_\_\_  
Typed Name of Depository

\_\_\_\_\_  
Signature of Authorized Bank Officer

\_\_\_\_\_  
Title of Authorized Bank Officer

**ACKNOWLEDGMENT**

STATE OF TEXAS            )  
COUNTY OF                )

Before me, the undersigned authority in and for said county and state, on this day personally appeared \_\_\_\_\_ known to me to be the person whose name is subscribed to the foregoing

Bank Officer  
instrument on behalf of the Depository named therein, and known to me to be an officer authorized to execute the foregoing instrument on behalf of said Depository, and acknowledged to me that (s)he executed the same as the act and deed of said Depository, for the purpose therein expressed and in the capacity therein stated.

Given under my hand and seal of office this the \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_.

\_\_\_\_\_  
Signature of Notary

Notary Public in and for \_\_\_\_\_  
County, Texas  
My Commission Expires \_\_\_\_\_



**Texas Association of School Boards**

P.O. Box 400  
Austin, Texas 78767-0400  
512-467-0222  
www.tasb.org

*Serving Texas School Boards Since 1949*

March 2005

Dear Board President and Superintendent:

In an effort to promote the fact that our public schools are quality places to educate Texas schoolchildren, TASB again is facilitating the Media Honor Roll.

Reporters have the power to shape community attitudes about public schools, and the Media Honor Roll is a way to recognize fair and balanced reporting about our schools. As student advocates, we should not be opposed to reporters who cover our schools' shortcomings fairly. We also should work closely with local media to avoid unfair "school bashing."

The Media Honor Roll recognizes media representatives in three categories: print, radio, and television. Criteria for honorees include: (1) make the effort to get to know the superintendent, board president, and district's mission and goals; (2) report school news in a manner that is fair, accurate, and balanced; (3) give a high-profile position to good news about schools; (4) visit the schools; and (5) maintain a policy of no surprises by sharing information with school representatives.

If you are working with a reporter who deserves recognition, your district can add a name(s) to the Honor Roll by passing a resolution (sample enclosed) and submitting the attached nominee form to us at Media Honor Roll, Public Information Officer, P.O. Box 400, Austin, TX 78767-0400, fax to 512-467-3554, or e-mail [shelley.stoll@tasb.org](mailto:shelley.stoll@tasb.org). You can submit station names, newspapers, or individual reporters. Deadline for receipt of the form is **June 1, 2005**. (Nominee form and resolution also are available on our Web site at [www.tasb.org](http://www.tasb.org): Communications & PR, Recognition Programs, More Options.)

Later this year, TASB will publish the Media Honor Roll in the *Texas Lone Star* to highlight those honored through this program. We also will send you personalized certificates in July suitable for presentation to reporters at a board meeting and a sample media release for use in your area. We appreciate your participation in this effort. Please contact me at 800-580-8272, extension 6418, or [barbara.williams@tasb.org](mailto:barbara.williams@tasb.org) if you have any questions about this process.

Sincerely,

A handwritten signature in cursive script that reads "Barbara Williams".

Barbara Williams  
Public Information Officer

Enclosures

**Resolution**  
**2005 Media Honor Roll**

**Whereas**, in each community, the public schools are shaped by that community to provide the most appropriate and effective education for the school children who attend those schools; and

**Whereas**, public schools are dependent on the community's support in countless ways, including support in setting goals for the education of our children, in establishing successful volunteer and booster programs at the schools, for annual funding of operations, in periodic bond elections, in the election of qualified school board members; and

**Whereas**, much of the community's knowledge and opinions about the public schools rely on responsible reporting by local media representatives who decide which news to share with the community, how much attention will be focused on various issues, and what the tone of the reporting will be; therefore

**NOW BE IT RESOLVED** that the Board of Trustees of the Borger Independent School District places the name of

\_\_\_\_\_  
(media/reporter)

the statewide Media Honor Roll, calling attention to the ongoing responsible and exemplary nature of reporting on this community's public schools. We express our appreciation for your balanced and accurate approach to sharing with this community both the challenges facing our schools and the successes achieved by the teachers and students. Your work has aided this community in focusing on the goal of providing the best public schools we can for every child who attends them.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Board President

**Resolution**  
**Asbestos Abatement**

**Whereas**, in each community, the public schools are shaped by that community to provide the most appropriate and effective education for the school children who attend those schools; and

**Whereas**, public schools are dependent on the community's support in countless ways for annual funding of operations; and

**Whereas**, we the Board of Trustees of Borger Independent School District are committed to the removal of various areas of asbestos:

1. Floor tile at Central Elementary classrooms
2. HVAC duct work at Borger High School auditorium
3. Pipe insulation at Gateway Elementary
4. Cafeteria floor tile at Gateway Elementary

should the project be approved and we receive funding from ConocoPhillips.

We express our appreciation for your help with the challenges facing our schools and the successes achieved by the teachers and students. Your work has aided this community in focusing on the goal of providing the best public schools we can for every child who attends them.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Board President

**CONSIDERATION / ACTION**

READ 180

Teachers

Clubs Online Ordering

Teacher Store

Product Information



America's Premier Reading Intervention Program for Elementary Through High School



About Read 180

Program Components

- Stage A - Elementary
- Stage B - Middle
- Stage C - High School

Background on the Problem

Aligned to NCLB

Instructional Model

Program Author

Video Overview (Flash)

Frequently Asked Questions

Related Products

Demo

Technical Support

Customer Service

Contact Sales

1-877-234-READ



**READ 180**  
Just Got Better!  
Find Out How

## About READ 180

### Aligned to NCLB

READ 180 helps educators meet the accountability requirements of the Elementary and Secondary Education Act (ESEA) — also known as the No Child Left Behind Act (NCLB). The legislation states that five essential elements must be part of an effective reading program: phonemic awareness, phonics, fluency, vocabulary, and text comprehension. READ 180 addresses these fundamental reading components and also helps schools meet other NCLB requirements from providing superb assessment tools to offering quality professional development.

NCLB Component	READ 180 Meeting the Need	Feedback from Customers
<p><b>Phonemic Awareness:</b> "Phonemic awareness instruction helps children learn to read, spell, and comprehend text." (ESEA)</p>	<ul style="list-style-type: none"> <li>• The READ 180 Software provides individualized phonemic awareness training based on the assessed needs of each student.</li> <li>• Phonemic awareness is developed both in the context of decoding (word identification) and encoding (spelling)</li> <li>• Based on individualized assessment, the Software provides training in segmentation and blending with instruction in letter-sound relationships.</li> </ul>	<p>"READ 180 stands out because it has the appeal of literature and also deals with skill development such as word attack and spelling. It makes the skilldrills less painful compared to other programs."</p> <p style="text-align: right;">Kathy Triana READ 180 Teacher Highview Elementary School</p>
<p><b>Phonics:</b> "Systematic and explicit phonics instruction significantly improves reading comprehension." (ESEA)</p>	<ul style="list-style-type: none"> <li>• A complete phonics scope and sequence is embedded in the Software to provide intense and differentiated phonics practice and instruction. As students work, the Software continually collects data on their word-recognition proficiency and adjusts instruction.</li> <li>• Instruction is provided through decoding tips with modeled practice in segmentation, blending, structural analysis, and correct pronunciation.</li> <li>• As students engage in intensive practice of study words, previously mastered study words and patterns are systematically reviewed.</li> </ul>	<p>"Students come to my high school as non-readers without fundamental skills in phonics, decoding and vocabulary. When they exit the READ 180 program, I see them walking around with books in their hands. READ 180 has taken non-readers and turned them into avid readers. It has been a wonderful success story for my school."</p> <p style="text-align: right;">Carol Briggs Principal Du Sable High School</p>
<p><b>Fluency:</b> "Fluency develops as a result of many opportunities to practice reading with a high degree of success." (ESEA)</p>	<ul style="list-style-type: none"> <li>• READ 180 develops fluency through instruction and modeling by the teacher as well as through Audiobook narration.</li> </ul>	<p>"Audio recordings help students improve their fluency and pronunciation."</p>

	<ul style="list-style-type: none"> <li>• The Software provides continuous scaffolded practice and a wealth of opportunities for repeated reading of leveled text.</li> <li>• All words are defined and key words are translated into Spanish.</li> <li>• The Paperback library provides leveled books that present age-appropriate, motivating text that students can read with success.</li> </ul>	<p>Sherry Pugh Reading and Recovery Teacher Calera Elementary School</p> <p>"The audiobooks are a hit, particularly for students who may want to read a book that is at a higher level that they could not read without the audio support. Students often say, 'READ 180 makes reading fun'."</p> <p>Keri Jenson Special Education Teacher Harding Senior High School</p>
<p><b>Vocabulary:</b> "Direct instruction of vocabulary related to a text leads to better comprehension." (ESEA)</p>	<ul style="list-style-type: none"> <li>• Reading Strategies lessons present direct instruction and guided practice of vocabulary and word study skills.</li> <li>• Vocabulary development is supported through systematic introduction of content-relevant vocabulary in the Software</li> <li>• The <i>READ 180</i> Software builds academic language through a variety of instructional activities related to high-interest nonfiction passages.</li> <li>• All words are defined and key words are translated into Spanish.</li> <li>• The <i>READ 180</i> Audiobooks include a Reading Coach who models vocabulary strategies through "think alouds" related to engaging grade-level text.</li> </ul>	<p>"<i>READ 180</i> software provides a powerful visual framework for students to increase their background knowledge, improving their vocabulary and comprehension skills."</p> <p>Dr. Verna Dobbs Principal Ida B. Welles Academy</p>
<p><b>Text Comprehension:</b> "Text comprehension can be improved by instruction that helps readers use specific comprehension strategies." (ESEA)</p>	<ul style="list-style-type: none"> <li>• The Software uses motivating videos to help students build mental models that promote text comprehension.</li> <li>• Reading Strategies lessons present direct instruction in comprehension.</li> <li>• Graphic organizers are used to scaffold comprehension in a variety of contexts.</li> <li>• On Audiobook cassettes, the voice of a Reading Coach models comprehension strategies to demonstrate the strategies and habits of proficient readers.</li> <li>• Comprehension is checked continuously by the Software.</li> </ul>	<p>"The most important benefit of <i>READ 180</i> is that it improves reading comprehension and motivates students to read more. What more can you ask from a reading intervention program?"</p> <p>Karen Ortega Content Mastery Teacher Raba Elementary School</p> <p>"Student comprehension was so poor that they did not understand what they were reading. The videos in the <i>READ 180</i> instructional software helped my students improve their reading comprehension. Students began to grasp what they were reading and they soon gained enthusiasm in learning to read."</p> <p>Carrie Roberts Reading Teacher Ridgeview Elementary School</p>
<p><b>Research-Based:</b> "Under No Child Left Behind, the federal government will invest in educational practices that work—that research evidence has shown to be effective in improving student performance." (The Facts About... Investing In What Works, NCLB)</p>		<p>"What I like about <i>READ 180</i> is that it is based upon research and employs strategies that are beneficial to all learners. It uses these strategies in a scaffolded and supportive way for children who are below grade level. <i>READ 180</i> uses the latest research on how children learn such as metacognitive strategies, the workshop model of whole-group instruction,</p>

	<ul style="list-style-type: none"> <li>• Third party efficacy studies show that <i>READ 180</i> has shown quantifiable gains across classrooms in the United States.</li> </ul>	<p>guided practice, student application and small group instruction."</p> <p>Kathy Murphy Literacy Coach Rogers Middle School</p>
<p><b>Technology:</b> "Improve student academic achievement through the use of technology in elementary schools and secondary schools...Ensure that teachers are able to integrate technology into the curriculum to improve student achievement." (The Facts About...21st-Century Technology, NCLB)</p>	<ul style="list-style-type: none"> <li>• <i>READ 180</i>'s intelligent software allows students to work with computers for mental model development and to practice skills in comprehension, vocabulary, and spelling.</li> <li>• Software provides differentiated instruction at every level. As student progress changes, the content level changes accordingly.</li> <li>• Promotes data-driven instruction by providing teachers with accurate and individualized progress reports, allowing teachers to focus on specific problem areas during small-group and one-one-one instruction.</li> </ul>	<p>"Technology is such an important part of <i>READ 180</i> because it provides visual learners the opportunity to see both a video and corresponding text. It also presents hands on exercises. I think the <i>READ 180</i> technology plays an extremely important role in student improvement."</p> <p>Betty Lewing 9th Grade Reading Teacher Lufkin High School</p> <p>"We know that our students are much more comfortable with technology because they have grown up with it. They are not scared to sit right down and get right into it. They are used to using it and they do not find it threatening. They find the computer component exciting, interesting and innovative. They are ready to go and do more. It is a great teaching tool."</p> <p>Karen Krey <i>READ 180</i> Teacher Kenosha, Wisconsin</p>
<p><b>Assessment and Reporting:</b> "Gather specific, objective data through tests aligned with (state) standards; use test data to identify strengths and weaknesses in the system." (The Facts About...Getting Results, NCLB)</p>	<ul style="list-style-type: none"> <li>• With a click of a button, teachers and principals will have access to informative and detailed reports on student progress on an ongoing basis.</li> <li>• Teachers and principals can easily identify areas of deficiency well before annual state exams, providing ample opportunity for further instruction in problem areas.</li> </ul>	<p>"For the teacher, <i>READ 180</i> gives you all the information you need. It enables me to direct my small groups better, to focus on their weaknesses."</p> <p>Annie Roller English Department Chair Turner Ashby High School</p>
<p><b>Professional Development:</b> "Supporting teachers means giving them the very best tools—the best research-based lessons and materials and the best training—to ensure that no child is left behind." (The Facts About...Good Teachers, NCLB)</p>	<ul style="list-style-type: none"> <li>• <i>READ 180</i> provides teachers and school leaders with the skills they need to implement the latest research-based practices.</li> <li>• Teachers learn to apply new strategies that directly influence student performance.</li> <li>• Principals and coaches will understand <i>READ 180</i> assessment and management tools in order to provide optimal decision-making.</li> </ul>	<p>"<i>READ 180</i> has provided an excellent resource for curriculum for our teachers by supporting best practices in instruction."</p> <p>Carol Briggs Principal Du Sable High School</p> <p>"<i>READ 180</i> helps teachers teach struggling students by giving them a strong model to follow and giving them a good layout and progression for teaching reading skills."</p> <p>Karen Krey <i>READ 180</i> Teacher Washington Middle School</p>
<p><b>Parental Involvement:</b> "...give parents information on academic achievement..." (The Facts About...Making Gains Every Year, NCLB)</p>	<ul style="list-style-type: none"> <li>• <i>READ 180</i> allows teachers to easily offer parents information on student progress.</li> <li>• Parent letters showing student progress are available in English and Spanish.</li> </ul>	<p>"Parents are enthusiastic about the program and like that their children are getting this type of intensive and individualized support."</p> <p>Pam Zamanis <i>READ 180</i> Department Chair</p>

	<ul style="list-style-type: none"> <li>● <i>READ 180</i> website offers parent tips and strategies to encourage independent reading and student progress.</li> </ul>	<p>Roosevelt Middle School</p> <p>"There is a lot of support for teachers to relay information to parents and the administration."</p> <p>Wanda Baker Reading Teacher Hobbs Middle School</p>
<p><b>Adequate Yearly Progress:</b> "States will establish academic achievement goals by setting academic standards in core subjects and measuring progress using tests aligned to state standards." (The Facts About...Making Gains Every Year, NCLB)</p>	<ul style="list-style-type: none"> <li>● <i>READ 180</i> curriculum continually provides skill and drill reinforcement through exercises and tests. Students receive automatic feedback enabling them to understand their mistakes. This type of practice will be helpful for local and state exams.</li> <li>● Reporting and assessment tools provide teacher and school officials with detailed understanding of student strengths and weaknesses, enabling resources to be diverted to help students in need.</li> </ul>	<p>"The reports in <i>READ 180</i> provide teachers with everything that they need to be able to assess where the students are and how they are progressing. It provides benchmark data for seeing how successful students are."</p> <p>Verna Dobbs Principal Ida B.Welles Academy</p> <p>"Students have been able to do extremely well in our standardized testing at the end of the school year."</p> <p>Carol Briggs Principal Du Sable High School</p>

You will need the Flash plug-in to see the interactive. [Click here](#) to get the plug-in.

**CONSIDERATION / ACTION**

Date for May Board Meeting and Canvassing of votes from Election

## **CONSIDERATION / ACTION**

### **RESIGNATION**

It is the administrative recommendation to accept the resignation of the following Borger I.S.D. personnel:

Allen Jenkins – Central Elementary School Principal

## **CONSIDERATION / ACTION**

### **RESIGNATION**

It is the administrative recommendation to accept the resignation of the following  
Borger I.S.D. personnel:

Paula Harms  
Ann Moss  
Molly Rafferty  
Charles Reinhart  
Terry Rippetoe

CONSIDERATION / ACTION

March 31, 2005

Mr. Cliff Stephens  
200 E. 9<sup>th</sup>  
Borger, Texas 79007

Dear Mr. Stephens,

After much thought, I have determined it is time for me to submit my letter of resignation and enter retirement. The effective date is June 10, 2005, the end of my current contract. This is not an easy decision when one enjoys their job as much as I do. The past 21 years have been the most rewarding of my educational career. However, I feel the time is right for this action.

The opportunity to work with the administrative staff from the various campuses has been a rewarding one. I am especially grateful for being able to work alongside the most dedicated staff anywhere, the staff of Central Elementary. A supportive School Board and Central Office Staff have made this possible.

Respectfully,

A handwritten signature in cursive script that reads "Allen F. Jenkins".

Allen F. Jenkins

March 21, 2005

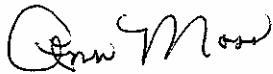
Mr. Clifton Stephens  
Board of Education  
200 E. 9<sup>th</sup>  
Borger, Texas 79007

Dear Mr. Stephens and Board Members:

Please accept this letter of resignation as Educational Diagnostician for the Borger School District effective April 30, 2005.

I want to express my appreciation to the administration and school board members for continued support and assistance during the twenty-three years that I have worked in the Borger School system.

Sincerely,

A handwritten signature in cursive script that reads "Ann Moss".

Ann Moss

April 14, 2005

To: Borger ISD School Board and Mr. Stephens,

Please accept my resignation effective at the end of my current contract from the position of special education counselor. I have enjoyed working for Borger ISD for the past six years and appreciate the support from both the administration and the school board members. It is with regret that I resign but feel at this time in my life I need to pursue other interests.

Sincerely,

A handwritten signature in cursive script that reads "Molly Rafferty".

Molly Rafferty

HAC-SSA  
Patti Brown  
Director of Special Education  
200 E. 9<sup>th</sup> St.  
Borger, TX 79007

Borger I.S.D Board of Education and Patti Brown,

I am submitting a letter of resignation from my position as Educational Diagnostician with HAC-SSA upon completion of my 2004-2005 half-time contract. My husband and I will be relocating because he has accepted a teaching position with the Windham School District at a location near Huntsville, TX. I have enjoyed working in the HAC-SSA and will miss my association with the many acquaintances and friends I have made while working many years in Borger and other assigned school districts within HAC-SSA. Thank you all for allowing me to continue my special education career with Borger and HAC-SSA for the past seventeen years.

Sincerely,



Terry K. Rippetoe

Charles Reinhart  
1505 Lancelot  
Borger, Tx. 79007

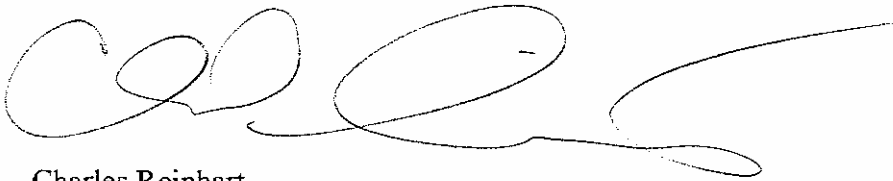
Borger Independent School District  
Borger High School  
W 1<sup>st</sup> st  
Borger, TX 79007

April 6, 2005

Dear Mr. Callaghan,

I regret to inform you that I am submitting a two week notice of resignation. My family must come first concerning the decisions that I make and an opportunity has presented itself which I have chosen in support of my family. This has been an extremely difficult decision to make because of the excellent school district, the poor timing, but mostly because of my love of teaching. I have had a wonderful experience at Borger High; the administration has been outstanding and supportive, the teaching staff has been friendly and caring, but most of all the students have made it the most incredible experience. I would like to volunteer my assistance for the remaining weeks of the school year. I can make notes, tests, and a semester final to help my replacement finish out the year if needed. I truly wish this was at the very end of the school instead of now. This is an amazing school district that only has great things in its future and I genuinely regret that I will not be a part of it.

Sincerely,

A handwritten signature in black ink, appearing to read 'Charles Reinhart', with a long horizontal flourish extending to the right.

Charles Reinhart

## **CONSIDERATION / ACTION**

### **PERSONNEL – EMPLOYMENT**

It is the recommendation of the administration that the following individuals be employed with the Borger Independent School District for the 2005-2006 school year.

Joel Baker - Teacher / Coach

### **HAC SHARED SERVICES ARRANGEMENT**

Lori Villanueva - Speech and Language Pathology

# CONSIDERATION/ACTION

## BID: 880 CASES COPY PAPER, 8 1/2 X 11, 20#

### #84 BRIGHTNESS

EMPIRE PAPER COMPANY WICHITA FALLS, TEXAS	\$ 22.16 CASE	\$19,500.80 TOTAL
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JIM HESS PRINTERS BORGER, TEXAS	NO BID	
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LONG ENTERPRISES AMARILLO, TEXAS	\$ 26.70 CASE	\$ 23,496.00 TOTAL
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PAPER 101 ANKEY, IOWA	NO BID	
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SAVIN CORPORATION (RICOH CORP) N. CANTON, OHIO	\$ 19.97 CASE	\$ 17,573.60 TOTAL
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SAV-ON OFFICE SUPPLIES BORGER, TEXAS	\$ 22.65 CASE	\$ 19,932.00 TOTAL
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# CONSIDERATION/ACTION

## BID: 880 CASES COPY PAPER, 8 1/2 X 11, 20#

#92 BRIGHTNESS

EMPIRE PAPER COMPANY  
WICHITA FALLS, TEXAS

NO BID

JIM HESS PRINTERS  
BORGER, TEXAS

\$ 22.85 CASE

\$ 20,108.00. TOTAL

LONG ENTERPRISES  
AMARILLO, TEXAS

\$ 27.60 CASE

\$ 24,288.00 TOTAL

PAPER 101  
ANKEY, IOWA (TERMS 2% 15/NET 30 DAYS)

\$ 20.30 CASE

\$ 17,864.00 TOTAL

\$ 19.894 CASE

\$ 17,506.72 TOTAL

SAVIN CORPORATION (RICOH CORP)  
N. CANTON, OHIO

\$ 22.37 CASE

\$ 19,685.60 TOTAL

SAV-ON OFFICE SUPPLIES  
BORGER, TEXAS

\$ 23.65 CASE

\$ 20,812.00 TOTAL

## **CONSIDERATION/ACTION**

### **BID: ASBESTOS FLOOR TILE REMOVAL**

ASBESTOS MAINTENANCE SERVICES, INC. \$ 19,495.00  
BORGER, TEXAS

QUALITY SERVICE & SUPPLY \$ 25,565.00  
AMARILLO, TEXAS

SOUTHWEST CONSTRUCTORS \$ 14,714.00  
AUSTIN, TEXAS

UAS AUTOMATION SYSTEMS, INC. \$ 18,395.00  
ORLANDO, FLORIDA

**BORGER INDEPENDENT SCHOOL DISTRICT  
CHILD NUTRITION DEPARTMENT  
PROFIT & LOSS STATEMENT MARCH 31, 2005**

	HIGH	MIDDLE	CENTRAL	CROCKETT	GATEWAY	GRAND TOTAL
YEAR TO DATE CASH RECEIVED	\$ 41,849.34	\$ 266,286.51	\$ 95,489.48	\$ 126,482.38	\$ 91,810.55	\$ 621,918.26
REVENUE RECEIVABLE	\$ 1,754.16	\$ 14,079.20	\$ 10,101.46	\$ 11,746.56	\$ 6,405.22	\$ 44,086.60
YTD. LABOR EXPENSE	\$ 34,282.57	\$ 100,707.61	\$ 45,886.31	\$ 47,156.01	\$ 42,046.26	\$ 270,078.76
YTD. FOOD PURCHASE EXPENSE	\$ 24,890.51	\$ 128,646.48	\$ 38,602.93	\$ 52,395.84	\$ 40,702.70	\$ 285,238.46
YTD. MISC. EXPENSE	\$ 2,016.78	\$ 5,086.66	\$ 2,275.93	\$ 5,066.33	\$ 3,971.75	\$ 18,417.45
YTD.ACCURED WAGES	\$ 8,693.40	\$ 24,542.00	\$ 11,747.05	\$ 13,248.62	\$ 10,653.30	\$ 68,884.37
YTD. CAPITAL DISBURSEMENT	\$ 261.08	\$ 261.09	\$ 261.09	\$ 261.08	\$ 261.08	\$ 1,305.42
<b>YTD. PROFIT/LOSS</b>	<b>\$ (26,540.84)</b>	<b>\$ 21,121.87</b>	<b>\$ 6,817.63</b>	<b>\$ 20,101.06</b>	<b>\$ 580.68</b>	<b>\$ 22,080.40</b>
INVENTORY AT CAMPUS' (MEMO ONLY)	\$ 4,394.35	\$ 9,042.36	\$ 3,015.49	\$ 3,660.71	\$ 3,468.59	\$ 23,581.50
COMMODITY WAREHOUSE (MEMO ONLY)	\$ 13,930.55					
<b>TOTAL REVENUE</b>	<b>\$ 621,918.26</b>					
<b>TOTAL RECEIVABLES</b>	<b>\$ 44,086.60</b>					
<b>TOTAL EXPENSES</b>	<b>\$ 643,924.46</b>					
<b>OPERATING GAIN/&lt;LOSS&gt;</b>	<b>\$ 22,080.40</b>					

CAFETERIA DEPT. CARRYOVER IN FUNDS FROM THE 2003-2004 SCHOOL YEAR

\$58,028.00

IN VIEW OF THIS, THE CAFETERIA DEPARTMENT, AS OF 03/31/05, WOULD HAVE AN ESTIMATED NET CASH POSITION OF:

\$80,108.40

**BORGER I.S.D.**  
**BANK BALANCES**  
**As of March 31, 2005**

GENERAL OPERATING	\$	585,484.13
WORKER'S COMP/BENEFITS		6,123.28
TRS CARE, HEALTH INSURANCE CLAIMS		2,074.81
CAFETERIA PLAN		22,679.55
		616,361.77
<b>TOTAL</b>	<b>\$</b>	<b>616,361.77</b>

SECURITY PLEDGES

TYPE	PLEGGED AMOUNT	RECEIPT #	MATURITY DATE
U.S.TREASURY*	\$4,000,000.00	9128273E0	8/15/2007
FDIC INSURANCE	100,000.00		
D.D.A. – Time and Savings Accounts	100,000.00		
<b>TOTAL</b>	<b>\$4,200,000.00</b>		

FINANCIAL ANALYSIS OF THE BORGER I.S.D.  
EMPLOYEE BENEFIT PROGRAM  
AS OF MARCH 31, 2005

	1991-99	1999-00	2000-2001	2001-2002	2002-03	2003-04	2004-05	TOTAL
REVENUES (Premiums Interest/Net Asset Gain)	\$1,305,102.68	\$48,621.74	\$47,208.89	\$17,118.42	\$87,973.15	\$94,001.10	\$77,893.80	\$1,677,919.78
EXPENSES: (Claims-Administration- re-insurance)	\$412,168.52	\$50,935.75	\$86,598.12	\$312,619.08	\$198,669.81	\$203,130.84	\$74,575.42	\$1,338,697.54
Refund Credit							\$97,369.47	\$97,369.47
NET CASH POSITION	\$892,934.16	(2,314.01)	\$(39,389.23)	\$(295,500.66)	\$(110,696.66)	\$(109,129.74)	\$3,318.38	\$436,591.71
<b>CLAIMS BY YEAR ACCIDENT OCCURRED</b>								
Paid claims:	\$346,495	\$69,224	\$126,765	\$173,095	\$147,526	\$38,205	\$10,848	\$912,158
Net estimate of ultimate loss (Re TASB)	\$49,504	\$2,152	\$19,742	\$4,925	\$293,053	\$20,149	\$51,000	\$440,045
Paid \$ 902,406 Unpaid \$ 439,786 Total \$1,342,192								
Administration & Re-insurance \$ 11,658 Claims \$ 62,917 Expenses \$ 74,575	\$1,254	\$264	\$1,646	\$5,296	\$16,466	\$27,143	\$10,848	\$62,917

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# LONE STAR INVESTMENT POOL

March 31, 2005

## GENERAL OPERATING ACCOUNT

LIQUIDITY PLUS CORPORATE ACCOUNT

Average Monthly Return: 2.47% (Rate Calculated Monthly)

### INVESTMENT ACTIVITY

	AMOUNT
BEGINNING BALANCE	5,487,148.45
AMOUNT INVESTED	0.00
WITHDRAWALS	1,270,529.35
CURRENT BALANCE	\$4,216,619.10

### INTEREST ACTIVITY

BEGINNING BALANCE	\$41,471.34
CURRENT INTEREST	9,592.58
CURRENT BALANCE	\$51,063.92
<b>ACCOUNT BALANCE</b>	<b>\$4,267,683.02</b>

## SELF-FUNDED WORKERS COMPENSATION FUND

LIQUIDITY PLUS CORPORATE ACCOUNT

Average Monthly Return: 2.47% (Rate Calculated Monthly)

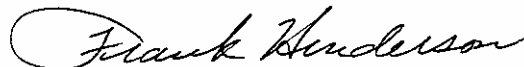
### INVESTMENT ACTIVITY

	AMOUNT
BEGINNING BALANCE	\$378,450.35
AMOUNT INVESTED	0.00
WITHDRAWALS	0.00
CURRENT BALANCE	\$378,450.35

### INTEREST ACTIVITY

BEGINNING BALANCE	\$3,555.39
CURRENT INTEREST	801.39
CURRENT BALANCE	\$4,356.78
<b>ACCOUNT BALANCE</b>	<b>\$382,807.13</b>

Asst. Superintendent/Business



## BORGER ISD FINANCIAL STATEMENT - EXPENSES - MARCH 2005

	<u>BUDGET</u>	<u>YTD EXPENSES</u>	<u>BALANCE</u>	<u>% SPENT</u>
GENERAL OPERATING 199	16,265,422	8,966,878	6,708,060	59
DRUG FREE SCHOOLS 204	18,493	8,461	9,051	51
HEADSTART 205	59,553	33,761	25,792	57
TITLE 1 211	591,260	231,500	347,267	41
IDEAB TITLE VI-B 224	577,320	207,370	366,176	37
IDEAB TITLE VI-B 225	18,919	7,328	11,591	39
FOOD SERVICE 240	797,091	583,349	213,742	73
TECH PREP GRANT 243	1,000	1,000	0	100
CAREER & TECHNOLOGY 244	32,653	16,671	14,702	55
TITLE II PART A TPTR 255	174,105	70,996	101,786	42
TITLE II PART D TECH 262	20,393	18,268	2,125	90
BILINGUAL 263	18,296	5,836	12,460	31
TITLE V PART A INNOVATIVE 269	8,810	4,500	4,310	51
MEDICAID ADMIN CLAIMING 281	21,160	150	-150	101
TEACHER REIMB GRANT 287	40,000	8,118	31,882	20
LOCAL SHARES FUND 289	25,900	13,371	12,529	52
IDEA B SSA 313	1,305,670	690,087	615,583	53
IDEA B SSA PRESCHOOL 314	46,742	24,603	22,139	53
SHARS SSA FUND 379	96,528	11,897	84,631	12
OPTIONAL EXTENDED YR FUND 401	9,090	617	8,473	7
ACCL READING INIT 404	44,386	10,613	33,773	24
TECHNOLOGY FUND 411	351,963	203,270	138,286	61
HEALTH INS SUPPLEMENT 418	0	114,491	-114,491	0
AUTO LICENSE 429	25	0	25	0
STATE/LOCAL HAC SSA FUND 437	1,001,275	511,222	489,130	51
ACTIVITY FUND/ PRIN. CONTROL 461	0	43,012	-96,850	0
SELF FUNDED INS 753	<u>0</u>	<u>174,658</u>	<u>-174,658</u>	<u>0</u>
	<b>21,526,054</b>	<b>11,962,027</b>	<b>8,867,364</b>	

SELECTION CRITERIA: orgn.fund="1995"

FUND - 1995 - GENERAL OPERATING FUND

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
TOTAL	INSTRUCTION	9,292,240.00	772,149.14	113,558.98	4,990,334.46	4,188,346.56	54.93
TOTAL	MEDIA SERVICES	390,617.00	30,695.85	17,053.91	212,534.85	161,028.24	58.78
TOTAL	INSTRUCTIONAL ADMIN	229,202.00	20,763.57	868.69	142,489.85	85,843.46	62.55
TOTAL	INSTRUCTIONAL LEADERSHIP	22,000.00	2,012.33	25.00	13,762.87	8,212.13	62.67
TOTAL	SCHOOL LEADERSHIP	764,770.00	64,234.04	2,440.66	434,959.05	327,370.29	57.19
TOTAL	GUIDANCE AND COUNSELING	307,744.00	24,284.96	276.00	170,174.48	137,293.52	55.39
TOTAL	ATTENDANCE COUNSELOR	12,267.00	1,056.86	.00	7,398.68	4,868.32	60.31
TOTAL	HEALTH SERVICES	195,777.00	14,878.93	55.88	97,573.87	98,147.25	49.87
TOTAL	PUPIL TRANSPORTATION	584,170.00	38,048.99	33,090.04	304,339.04	246,740.92	57.76
TOTAL	COCURRICULAR/EXTRA CUR	815,502.00	90,343.78	19,425.00	569,863.97	226,213.03	72.26
TOTAL	GENERAL ADMINISTRATION	663,548.00	39,892.40	7,582.12	383,564.73	272,401.15	58.95
TOTAL	PLANT MAINT/OPERATIONS	1,879,974.00	162,408.10	157,193.23	1,118,412.81	604,367.96	67.85
TOTAL	BUILDING SECURITY	2,780.00	69.00	.00	1,541.84	1,238.16	55.46
TOTAL	DATA PROCESSING	57,500.00	1,800.00	20,275.00	31,352.00	5,873.00	89.79
TOTAL	COMMUNITY SERVICES	5,642.00	.00	.00	.00	5,642.00	.00
TOTAL	DEBT SERVICE	94,385.00	.00	.00	.00	94,385.00	.00
TOTAL	FACILITY ACQUISITION/CONST	.00	2,000.00	44,664.00	6,400.00	-51,064.00	.00
TOTAL	PAYMENTS TO SSA MEMBERS	947,304.00	173,977.00	173,976.00	482,175.00	291,153.00	69.27
TOTAL	GENERAL OPERATING FUND	16,265,422.00	1,438,614.95	590,484.51	8,966,877.50	6,708,059.99	58.76
TOTAL REPORT		16,265,422.00	1,438,614.95	590,484.51	8,966,877.50	6,708,059.99	58.76

## BORGER ISD FINANCIAL STATEMENT-REVENUES-MARCH 2005

	<u>BUDGET</u>	<u>YTD REVENUES</u>	<u>BALANCE</u>	<u>% RECEIVED</u>
GENERAL OPERATING 199	16,167,436	11,137,910	5,029,526	69
DRUG FREE SCHOOLS 204	18,493	7,861	10,632	43
HEADSTART 205	59,553	35,478	24,075	60
TITLE 1 211	596,706	227,496	369,210	38
IDEAB TITLE VI-B 224	577,320	236,339	340,981	41
IDEAB TITLE VI-B 225	18,919	5,909	13,010	31
FOOD SERVICE 240	801,618	663,078	138,540	83
SUMMER FEEDING 242	0	34	-34	0
TECH PREP GRANT 243	1,000	1,000	0	100
CAREER & TECHNOLOGY 244	32,653	16,189	16,464	50
TITLE II PART A TPTR 255	174,105	51,790	122,315	30
TITLE II PART D TECH 262	14,947	14,947	0	100
BILINGUAL 263	17,096	4,514	12,582	26
TITLE V P/ 269	8,810	4,500	4,310	51
TEACHER REIMB GRANT 287	40,000	1,716	38,284	4
LOCAL SHARES FUND 289	25,900	0	25,900	0
IDEA B SSA 313	1,305,670	660,946	644,724	51
IDEA B SSA PRESCHOOL 314	46,742	26,023	20,719	56
SHARS SSA FUND 379	96,528	22,418	74,110	23
LEP RIDER 21 FUND 390	0	0	0	0
OPTIONAL EXTENDED YR FUND 401	9,090	644	8,446	7
ACCL READING INIT 404	44,386	10,763	33,623	24
TECHNOLOGY FUND 411	351,963	78,990	272,973	22
HEALTH INS SUPPLEMENT 418	0	97,313	-97,313	0
AUTO LICENSE 429	25	25	0	100
STATE/LOCAL HAC SSA FUND 437	1,001,275	693,146	308,129	69
ACTIVITY FUND/ PRIN. CONTROL 461	0	50,206	-50,206	0
SELF FUNDED INS 753	<u>0</u>	<u>76,892</u>	<u>-76,892</u>	<u>0</u>
	<b>21,410,235</b>	<b>14,126,127</b>	<b>7,284,108</b>	

DATE: 04/01/05  
 TIME: 12:09:43

BORGER INDEPENDENT SCHOOL DISTRICT  
 GENERAL OPERATING REVENUE

PAGE NUMBER: 1  
 GENRPT41.4GL  
 REPORT ID: BOARD1R

SELECTION CRITERIA: rpt\_head.rpt\_id="BOARD1R"

LINE	DESCRIPTION	REVENUE BUDGET	RECEIVED	BALANCE	% RECEIVED
1	REVENUE FROM LOCAL SOURCES	6,359,716	6,024,596	335,120	95
2	REVENUE FROM STATE/INTERMEDIATE SOURCES	9,796,670	5,104,729	4,691,941	52
3	REVENUE FROM FEDERAL SOURCES	9,050	8,410	640	93
4	TRANSFERS	2,000	275	1,725	14
5	TOTALS	16,167,436	11,138,010	5,029,426	69

HISTORY SUMMARY BY JURISDICTION - ALL YEARS

FROM 3/1/2005 TO 3/31/2005

30 - BORGER ISD

Year	Beg Balance	Adjustment	Base Tax	Discounts	P/I	Att'y Fee	Other Payment	Total Paid	Total Due
1950	\$13.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.21
1951	\$13.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.21
1952	\$28.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28.34
1953	\$33.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33.94
1954	\$46.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46.54
1955	\$60.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.05
1956	\$87.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87.09
1957	\$103.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103.16
1958	\$138.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138.67
1959	\$127.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127.18
1960	\$159.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159.41
1961	\$186.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186.04
1962	\$241.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241.49
1963	\$254.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254.36
1964	\$263.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$263.76
1965	\$251.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$251.39
1966	\$277.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277.12
1967	\$193.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193.51
1968	\$198.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198.44
1969	\$185.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185.99
1970	\$202.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202.85
1971	\$276.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276.13
1972	\$271.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$271.53
1973	\$197.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197.52
1974	\$231.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$231.14
1975	\$781.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$781.99
1976	\$424.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$424.43
1977	\$625.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625.70
1978	\$695.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$695.46
1979	\$600.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.95
1980	\$1,038.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,038.93
1981	\$1,779.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,779.85
1982	\$6,956.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,956.07
1983	\$9,828.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,828.52
1984	\$26,033.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,033.73
1985	\$35,845.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,845.67
1986	\$19,313.91	\$(19.60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,294.31
1987	\$16,304.47	\$(23.60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,280.87
1988	\$15,312.48	\$(24.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,288.48
1989	\$17,004.61	\$(25.20)	\$3.95	\$0.00	\$7.66	\$1.74	\$0.00	\$13.35	\$16,975.46
1990	\$18,220.82	\$(25.20)	\$8.13	\$0.00	\$14.82	\$3.42	\$0.00	\$26.37	\$18,187.49
1991	\$8,006.36	\$(9.90)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,996.46

		FROM 3/1/2005	TO 3/31/2005						
1992	\$6,023.55	\$(9.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,014.55
1993	\$26,776.36	\$(27.40)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,748.96
1994	\$16,594.98	\$(28.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,566.98
1995	\$23,840.77	\$(28.60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,812.17
1996	\$24,868.28	\$(28.60)	\$83.13	\$0.00	\$91.44	\$26.17	\$0.00	\$200.74	\$24,756.55
1997	\$19,873.17	\$(28.60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,844.57
1998	\$21,574.84	\$(29.20)	\$39.86	\$0.00	\$34.28	\$11.12	\$0.00	\$85.26	\$21,505.78
1999	\$28,302.89	\$(28.22)	\$108.61	\$0.00	\$80.37	\$28.35	\$0.00	\$217.33	\$28,166.06
2000	\$39,610.73	\$(29.13)	\$335.77	\$0.00	\$207.95	\$81.54	\$0.00	\$625.26	\$39,245.83
2001	\$79,998.11	\$(535.98)	\$1,190.55	\$0.00	\$594.20	\$267.72	\$0.00	\$2,052.47	\$78,271.58
2002	\$74,389.49	\$(447.61)	\$2,152.48	\$0.00	\$816.79	\$593.84	\$0.00	\$3,563.11	\$71,789.40
2003	\$112,510.00	\$(913.35)	\$3,897.52	\$0.00	\$1,011.50	\$981.79	\$0.00	\$5,890.81	\$107,699.13
2004	\$508,596.70	\$990.60	\$77,413.94	\$0.00	\$5,875.54	\$0.00	\$0.00	\$83,289.48	\$432,173.36
<b>TOTALS</b>	<b>\$1,165,775.89</b>	<b>(\$1,270.59)</b>	<b>\$85,233.94</b>	<b>\$0.00</b>	<b>\$8,734.55</b>	<b>\$1,995.69</b>	<b>\$0.00</b>	<b>\$95,964.18</b>	<b>\$1,079,271.36</b>
<b>CURRENTS</b>	<b>\$508,596.70</b>	<b>\$990.60</b>	<b>\$77,413.94</b>	<b>\$0.00</b>	<b>\$5,875.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$83,289.48</b>	<b>\$432,173.36</b>
<b>DELINQUENTS</b>	<b>\$657,179.19</b>	<b>(\$2,261.19)</b>	<b>\$7,820.00</b>	<b>\$0.00</b>	<b>\$2,859.01</b>	<b>\$1,995.69</b>	<b>\$0.00</b>	<b>\$12,674.70</b>	<b>\$647,098.00</b>

DEL TAX PLUS P&I

\$10,679.01

TOTAL TRANSFERRED LESS ATTN FEE:

\$93,968.49

MONTHLY CERTIFY REPORT - ALL YEARS

4/4/2005

8:24:19AM

FROM 3/1/2005 TO 3/31/2005

30 BORGER ISD

Yearly Beg Bal	Beg Bal	Total Due	Collected				Attmry Fee	Other Payment	Total Paid	% Collected
			Base Tax	Discount	Penalty					
1950	13.21	13.21	13.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1951	13.21	13.21	13.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1952	28.34	28.34	28.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1953	33.94	33.94	33.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1954	46.54	46.54	46.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1955	60.05	60.05	60.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1956	87.09	87.09	87.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1957	103.16	103.16	103.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1958	138.67	138.67	138.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1959	127.18	127.18	127.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1960	159.41	159.41	159.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1961	186.04	186.04	186.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1962	241.49	241.49	241.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1963	254.36	254.36	254.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1964	263.76	263.76	263.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1965	251.39	251.39	251.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1966	277.12	277.12	277.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1967	193.51	193.51	193.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1968	198.44	198.44	198.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1969	185.99	185.99	185.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1970	202.85	202.85	202.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1971	276.13	276.13	276.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1972	271.53	271.53	271.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1973	197.52	197.52	197.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1974	231.14	231.14	231.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1975	781.99	781.99	781.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1976	424.43	424.43	424.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1977	625.70	625.70	625.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1978	695.46	695.46	695.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1979	610.01	600.95	600.95	0.00	0.00	0.00	0.00	0.00	0.00	1.49%
1980	1,068.23	1,038.93	1,038.93	0.00	0.00	0.00	0.00	0.00	0.00	2.74%
1981	1,841.57	1,779.85	1,779.85	0.00	0.00	0.00	0.00	0.00	0.00	3.35%
1982	6,964.87	6,956.07	6,956.07	0.00	0.00	0.00	0.00	0.00	0.00	0.13%
1983	9,828.52	9,828.52	9,828.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1984	26,033.73	26,033.73	26,033.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1985	35,845.67	35,845.67	35,845.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1986	19,313.91	19,313.91	19,294.31	0.00	0.00	0.00	0.00	0.00	0.00	0.10%
1987	16,304.47	16,304.47	16,280.87	0.00	0.00	0.00	0.00	0.00	0.00	0.14%
1988	15,312.48	15,312.48	15,288.48	0.00	0.00	0.00	0.00	0.00	0.00	0.16%
1989	17,038.37	17,004.61	16,975.46	3.95	0.00	7.66	1.74	0.00	13.35	0.37%
1990	18,220.82	18,220.82	18,187.49	8.13	0.00	14.82	3.42	0.00	26.37	0.18%
1991	8,021.06	8,006.36	7,996.46	0.00	0.00	0.00	0.00	0.00	0.00	0.31%
1992	6,031.47	6,023.55	6,014.55	0.00	0.00	0.00	0.00	0.00	0.00	0.28%
1993	26,804.31	26,776.36	26,748.96	0.00	0.00	0.00	0.00	0.00	0.00	0.21%
1994	16,837.32	16,594.98	16,566.98	0.00	0.00	0.00	0.00	0.00	0.00	1.61%
1995	23,959.89	23,840.77	23,812.17	0.00	0.00	0.00	0.00	0.00	0.00	0.62%
1996	25,739.31	24,868.28	24,756.55	83.13	0.00	91.44	26.17	0.00	200.74	3.82%
1997	20,403.42	19,873.17	19,844.57	0.00	0.00	0.00	0.00	0.00	0.00	2.74%
1998	22,140.79	21,574.84	21,505.78	39.86	0.00	34.28	11.12	0.00	85.26	2.87%
1999	30,779.99	28,302.89	28,166.06	108.61	0.00	80.37	28.35	0.00	217.33	8.49%
2000	48,463.58	39,610.73	39,245.83	335.77	0.00	207.95	81.54	0.00	625.26	19.02%
2001	92,247.93	79,998.11	78,271.58	1,190.55	0.00	594.20	267.72	0.00	2,052.47	15.15%
2002	95,342.75	74,389.49	71,789.40	2,152.48	0.00	816.79	593.84	0.00	3,563.11	24.70%

2003	165,585.20	112,510.00	107,699.13	3,897.52	0.00	1,011.50	981.79	0.00	5,890.81	34.96%
2004	134,989.07	508,596.70	432,173.36	77,413.94	0.00	5,875.54	0.00	0.00	83,289.48	92.96%
<b>TOTAL:</b>	<b>6,892,298.39</b>	<b>1,165,775.89</b>	<b>1,079,271.36</b>	<b>85,233.94</b>	<b>0.00</b>	<b>8,734.55</b>	<b>1,995.69</b>	<b>0.00</b>	<b>95,964.18</b>	<b>84.34%</b>
<b>DELINQUENT TOTAL DUE:</b>		<b>\$647,098.00</b>	<b>\$7,820.00</b>	<b>\$0.00</b>	<b>\$2,859.01</b>	<b>\$1,995.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,674.70</b>	

I, Brian R. Smith Tax Collector for BORGER ISD certify that this is a true and correct report of all collections activities for this time period.