

# **Budget Workshop/Special Called School Board Meeting**

Monday, June 8, 2026 5:30 PM

Student Performance Center and Administration Auditorium, 315 Griner St, Del Rio, TX 78840

1. **Roll Call; Establishment of Quorum; Call Meeting To Order**
2. **Opening Ceremonies**
3. **Budget Workshop**
  - 3.A. 2026-2027 Revenues and Expenditures (Amy Childress)  
Recommended Action: Discussion
4. **Adjourn Budget Workshop**
5. **Open Meeting**
6. **Recognitions - *There are no items for this meeting.***
7. **Citizens to Be Heard**
8. **Public Hearings - *There are no items for this meeting.***
9. **Board Members' Report - *There are no items for this meeting.***
10. **Reports - *There are no items for this meeting.***
11. **Consent Agenda**
  - 11.A. Minutes from the Meetings - *There are no items for this meeting.*
  - 11.B. Financial Statements - *There are no items for this meeting.*
  - 11.C. Awarding of Bid/RFP/RFQ Items - *There are no items for this meeting.*
  - 11.D. Tax Refunds - *There are no items for this meeting.*
  - 11.E. Donations - *There are no items for this meeting.*
  - 11.F. Purchase Order over \$25,000.00 - *There are no items for this meeting.*
  - 11.G. Contracts over \$5,000.00 - *There are no items for this meeting.*
  - 11.H. Second Reading and Adoption of Policy Revisions - *There are no items for this meeting.*
  - 11.I. Quarterly Investment Report - *There are no items for this meeting.*
12. **Administration - *There are no items for this meeting.***
13. **Curriculum and Instruction - *There are no items for this meeting.***
14. **Technology and Operations - *There are no items for this meeting.***

15. **Business and Finance** - *There are no items for this meeting.*
16. **Human Resources** - *There are no items for this meeting.*
17. **Student Services** - *There are no items for this meeting.*
18. **Security** - *There are no items for this meeting.*

**19. Closed Session**

19.A. Pursuant to 551.074: Personnel Matters and 551.071 Consultations with Attorney

19.A.1. Consideration to approve the Personnel Report to include the following:

- New Hires
- District Vacancies: Retirements/Resignations

**20. Reconvene to Open Session**

20.A. Consideration to approve the Personnel Report to include the following:

(Amy Childress)

Recommended Action: Approval

- New Hires
- District Vacancies: Retirements/Rsignations

**21. Superintendent's Report**

**22. Adjournment**

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Board Secretary