

Regular Meeting

Monday, June 8, 2026 5:30 PM

Leakey I.S.D. Cafetorium, 429 US Highway 83 North, Leakey, Texas 78873

1. **Call to Order/ Establish a Quorum is Present**

2. **Pledge of Allegiance**

3. **Opening Prayer**

4. **Welcome Visitors/Public Comment**

5. **Recognitions**

6. **Information**

6.A. **Texas School Safety Center (TxSSC) District Facility
Safety and Security Audit**

7. **Consent Agenda**

7.A. **Taxpayer Refunds – Consider** and Approve a request from the Real Central Appraisal District to issue taxpayer refunds that have resulted from changes in ownership, corrections, changes in value, or exemptions.

8. **Discussion and Business Action Items**

8.A. **Auditor Selection — Request for Qualifications — Evaluation Report
& Recommendation to the Board**

9. **Workshop & Presentations**

9.A. **FY2026-2027 Budget Development Workshop**

Discussion/Workshop Item – No Action Required

The Board of Trustees will participate in a budget development workshop to review the foundational elements of the district's annual budget process. Administration will walk the Board through how revenues are determined, how payroll and staffing costs are developed, and how non-payroll expenditures are identified and prioritized across all funds.

This session is intended to provide the Board with a working understanding of the budget development process, highlight the district's available resources and fiscal constraints, and gather Board input and priorities ahead of the formal proposed budget presentation.

A proposed FY2026-2027 budget for all funds is anticipated to be presented for Board consideration at the June 29, 2026 regular Board meeting.

No action will be taken at this workshop.

10. **Executive Session**

11. **Open Session- Action Items from Closed Session**

12. **Campus and Department Reports**

12.A. **Maintenance Report**

12.B. **Technology Report**

12.C. **Transportation Report**

12.D. **Leakey ISD Police Department Report**

12.E. **Athletic Director Report**

12.F. **Principal's Report**

12.G. **Business Manager's Report**

12.H. **Superintendent's Report**

12.H.1. **Hires**

12.H.2. **Resignation**

12.H.3. **Divide ISD**

13. **Adjourn**

Board Secretary