Regular Board Meeting
October 26, 2026 7:00 PM Alaskan

District Services Center (DSC 1 and 2)
7106 South Ave.
Middleton, WI 53562

Attendance Taken at 7:00 PM.

Jim Coursey:	Present
Bartlett Durand Jr.:	Present
Emily Evans:	Present
Katie Frank:	Present
Marni Ginsberg:	Present
Bob Green:	Present
Tabitha Hansen:	Present
Bob Hesselbein:	Present
Catherine Kells:	Present

Present: 9.
Also in Attendance: Assistant Superintendent Jerrud Rossing, Assistant Superintendent Jan Chynoweth, Director of Elementary Curriculum, Instruction, and Assessment MaryBeth Paulisse and Director of Secondary Curriculum, Instruction, and Assessment Ken Metz.

1. Call to Order Regular Board Meeting at 7:00 p.m.
2. Approval of Minutes
   - 2.A. Approval of Regular Meeting Minutes from October 12, 2026
3. Communications
   - 3.A. Citizen Comments
   - 3.B. Correspondence / Board Communications
   - 3.C. Board Committee Update
4. Consent Agenda
   - 4.A. Approval of Bills Payable
   - 4.B. Approval of Resignations/Staff Appointments/Retirements
   - 4.C. Recognition and Approval of Sauk Trail Donation
5. Items for Information and Discussion
   - 5.A. Wisconsin Student Assessment System (WSAS) Report
   - 5.B. Review of Revised Board Policies
   - 5.C. WASB Delegate for State Convention
6. Items for Approval
   - 6.A. Adopt the 2026-2027 Budget and Certify the Tax Levy
   - 6.B. Approval of Afterschool Care Lease Agreements
7. Next Meeting Dates and Adjournment
   - 7.A. Future Meeting Date
   - 7.B. Potential Board Agenda Items
   - 7.C. Adjournment

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Jim Coursey:	Present
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Emily Evans:	Present
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Marni Ginsberg:	Present
Bob Green:	Present
Tabitha Hansen:	Present
Bob Hesselbein:	Present
Catherine Kells:	Present

Present: 9.

1. Call to Order Regular Board Meeting at 7:00 p.m.

2. A Cardinal's Journey Award Recognition

2.A. Students and Staff who exemplify the Cardinal Mindset: Curiosity
The honorees this evening included:

Students
Lucas Gille, Middleton High School
Arina Makarova, Middleton High School
Leo Reardon, Glacier Creek Middle School
Jacob Roepe, Glacier Creek Middle School
Bennett Nai, Sunset Ridge Elementary

Staff
Tanya Zempel, Kromrey Middle School
Elyse Grothaus, Park Elementary
Anneliese Cannon, Glacier Creek Middle School
Steve Kurr, Middleton High School
Scott Jones, Clark Street Community School

3. WASB Honor Roll Recognition

3.A. Honorees for the WASB Honor Roll
The WASB Honor Roll recipients this evening included:

Luke Whitburn, Vessey Inc.
Kristen Parent, Middleton Chamber of Commerce
Terry Murawski, Middleton Chamber of Commerce
Erin Bykowski, UW Credit Union

4. Approval of Minutes

4.A. Approval of Regular Meeting Minutes from September 14, 2026
Motion to Approve the Regular Meeting Minutes from September 14, 2026. This motion, made by Emily Evans and seconded by Tabitha Hansen, Carried.
Jim Coursey: Yea, Bartlett Durand Jr.: Yea, Emily Evans: Yea, Katie Frank: Yea, Marni Ginsberg: Yea, Bob Green: Yea, Tabitha Hansen: Yea, Bob Hesselbein: Yea, Catherine Kells: Yea
Yea: 9, Nay: 0

5. Communications

5.A. Citizen Comments
There were no citizen comments this evening.

5.B. Correspondence / Board Communications
Katie Frank commended the district's recent efforts, highlighting successful participation in the referendum talk and noting the Marching Band Competition in Sauk. Tabitha Hansen attended the Annual Meeting held in the MHS PAC, expressing gratitude to all community members who participated. She also attended a girls' volleyball game, where her daughter sang the national anthem, and visited the SSR anniversary celebration. Jim Coursey shared details regarding the band fundraiser at KMS, noting an enjoyable auction and strong performances. He also attended the Marching Band competition, where the band scored 83 points, placing them in contention for state at UW-Whitewater. Marni Ginsberg attended referendum meetings and a negotiations committee meeting, expressing appreciation for the strong community turn-out and engagement. Emily Evans participated in referendum meetings to build connections across the district and attended the SSR 30th anniversary party. Additionally, she toured the renovated Sunset Ridge faculty breakroom—funded by the PTA with new cabinets, carpet, and paint—attended an MHS soccer game against Arrowhead, and noted the start of parent-teacher conferences. Bartlett Durand expressed appreciation to the Board for supporting him and his family, commended how the district collaborates within the community, and praised the positive results being produced. Bob Green attended referendum meetings and noted he was unable to attend the Annual Meeting due to traveling to Washington, D.C., in his WASB capacity to advocate for better school funding. He also attended the KMS breakfast. Catherine Kells thanked all who participated and shared their perspectives at the Annual Meeting and reported on her attendance at the Community and Legislative Engagement Committee meeting. Bob Hesselbein commended district administrators for their excellent delivery and ongoing fine-tuning of the referendum presentation. He encouraged all community members to educate themselves in preparation to vote on November 3.

5.C. Board Committee Update
The Finance Committee met this evening. The Policy Committee met last week and will meet again this week, with the goal of finalizing and presenting revised policies by the end of November. The Teaching and Learning Committee met on September 24 and elected Emily Evans as committee chair. Committee Members established their annual work plan, reviewed the curriculum renewal process for social studies and mathematics, evaluated progress on Key Performance Indicators (KPIs), and noted that the district is conducting a deep dive into advanced learning this school year. The Community and Legislative Engagement Committee

met earlier this evening, and the committee elected Jim as committee chair. The committee received a KPI report on community engagement, noting positive feedback from the annual survey, and discussed opportunities to enhance district collaboration with the Middleton community-specifically regarding budget structures and support for Board of Education candidates. The Sustainability Committee met on September 23 and discussed a CSCS grant, reviewed recent waste report results, and established next steps with McKinstry. The Sustainability Committee will hold its next meeting on November 12.

6. Superintendent's Report

6.A. Upcoming Events and Updates
Superintendent Dr. Dana Monogue expressed appreciation to community members for their active participation and engagement in ongoing referendum discussions. Additionally, recognition was given to District student achievements: the marching band and color guard were commended for their continued success and recent victories in Waukesha and Stoughton competitions, and both the girls' tennis and golf teams were congratulated on securing their respective conference championships as they head into the postseason.

7. Consent Agenda
Motion to Approve the Consent Agenda items: 7.A. Bills Payable (Exhibit A), 7.C. September 2026 School Safety Drills (Exhibit B). This motion, made by Catherine Kells and seconded by Bob Green, Carried.
Jim Coursey: Yea, Bartlett Durand Jr.: Yea, Emily Evans: Yea, Katie Frank: Yea, Marni Ginsberg: Yea, Bob Green: Yea, Tabitha Hansen: Yea, Bob Hesselbein: Yea, Catherine Kells: Yea
Yea: 9, Nay: 0

7.A. Approval of Bills Payable

7.B. Approval of Resignations/Staff Appointments/Retirements
The Motion to Approve the Resignations/Staff Appointments/Retirements was withdrawn. There will be a new report brought forward at the October 26 Board Meeting for review and consideration.

7.C. Approval of September 2026 School Safety Drills

8. Items for Information and Discussion

8.A. MCPASD Education Foundation Update
Annemarie Ketterhagen Engdahl provided an update on the MCPASD Education Foundation as its new Executive Director. Bringing over 20 years of educational experience as a teacher, instructional coach, principal, and administrator, Engdahl highlighted the Foundation's three core functions: funding teacher grants for innovative education, supplying essential resources—including food, clothing, and hygiene products—to ensure student success, and supporting scholarships that expand access to higher education, technical training, and career pathways. The presentation concluded with an announcement that the Foundation's annual fundraising appeal will launch in November.

8.B. Annual Comprehensive Staffing Report

Director of Employee Services Dr. Barb Buffington presented the Annual Comprehensive Staffing Report, offering an overview of the district's workforce while noting key accomplishments and ongoing focus areas. Highlights from the presentation included the successful onboarding of 99 new team members this year, encouraging progress in workforce diversity and bilingual capabilities, and targeted opportunities to enhance support staff retention strategies. Following the presentation, the Board expressed its appreciation for the expanded report, noting the helpful inclusion of detailed charts and additional context.

8.C. Official Third Friday Count
Assistant Superintendent Jerrud Rossing presented the annual Third Friday Student Enrollment Count, noting that enrollment figures continue to be monitored on a monthly basis. While lower-than-expected enrollment was reported in 4K—potentially due to families preferring fewer daytime transitions—and overall numbers decreased across grades 4K through 4th, growth was observed in both the middle schools and Middleton High School (MHS), contributing to an overall increase in student count compared to the previous year. Addressing district demographic trends, Rossing discussed local housing dynamics, including elevated home prices, limited supply, and upcoming housing developments under consideration, adding that a comprehensive enrollment study is scheduled to begin in December. The overview further demonstrated effective student backfilling strategies to maintain class sizes at target midpoints without adding extra sections. Finally, it was noted that some departing students had never officially attended district schools, and the majority of students leaving the district transferred to the Madison Metropolitan School District (MMSD).

8.D. Review of After School Care Lease Agreements
Assistant Superintendent Jerrud Rossing reviewed the District’s After School Care Lease Agreements. Based on guidance from legal counsel, third-party after-school providers—such as WYC, KidSafe, and i9 Sports—will transition from the standard facility rental process to formal lease agreements with the District for facility use. Mr. Rossing noted that he will also explore initiating a lease agreement for Creative Soul After School Care. While building principals manage daily operational oversight, the District continues to secure all required certificates of insurance. Legal counsel confirmed that the District assumes no liability under these lease arrangements.

9. Items for Approval

10. Open Session

11. Convene in Possible Closed Session Under Wisconsin Statutes 19.85(1)(c)(e)
Motion Roll Call Vote to Enter Closed Session. This motion, made by Tabitha Hansen and seconded by Katie Frank, Carried.
Jim Coursey: Yea, Bartlett Durand Jr.: Yea, Emily Evans: Yea, Katie Frank: Yea, Marni Ginsberg: Yea, Bob Green: Yea, Tabitha Hansen: Yea, Bob Hesselbein: Yea, Catherine Kells: Yea
Yea: 9, Nay: 0

12. Reconvene in Open Session

13. Next Meeting Dates and Adjournment

13.A. Future Meeting Date

13.B. Potential Board Agenda Items

13.C. Adjournment

CHECK NUMBER	AMOUNT	CHECK DATE	VENDOR	POST DATE
328286	2,907.76	10/14/2026	BEACON ATHLETICS, LLC	10/14/2026
335389	1,630.00	10/07/2026	ASHWAUBENON SCHOOL DISTRICT	10/07/2026
335390	285.00	10/07/2026	COMMUNITY UNIT SCHOOL DST 303	10/07/2026
335391	75.00	10/07/2026	GERMANTOWN SCHOOL DISTRICT	10/07/2026
335392	4,808.59	10/07/2026	GFL ENVIRONMENTAL/GFL SOLID WASTE MIDWEST LLC	10/07/2026
335393	129.55	10/07/2026	HILLYARD, INC	10/07/2026
335394	1,358.24	10/07/2026	IASCO	10/07/2026
335395	2,000.00	10/07/2026	ICE INC	10/07/2026
335396	160.00	10/07/2026	KIWANIS CLUB OF MIDDLETON	10/07/2026
335397	300.00	10/07/2026	MADISON WEST HIGH SCHOOL	10/07/2026
335398	175.00	10/07/2026	MARQUETTE UNIVERSITY HIGH SCHOOL	10/07/2026
335399	2,100.21	10/07/2026	RELAYHUB	10/07/2026
335400	250.00	10/07/2026	WASBO	10/07/2026
335401	470.00	10/07/2026	WAUKESHA WEST HIGH SCHOOL	10/07/2026
335402	956.00	10/14/2026	DWD - UI	10/14/2026
335403	14,000.00	10/14/2026	LITEZILLA, LLC	10/14/2026
335404	225.50	10/14/2026	REGISTRATION FEE TRUST	10/14/2026
335405	18,898.00	10/14/2026	THE ORIGINS PROGRAM	10/14/2026
335406	525.00	10/15/2026	MARK HARRING STANDING TRUSTEE	10/15/2026
335407	406.46	10/15/2026	PORTFOLIO RECOVERY ASSOCIATES	10/15/2026
335408	20.00	10/15/2026	PUBLIC ASSISTANCE COLLECTION SECTION	10/15/2026
335409	50.00	10/15/2026	STATE DISBURSEMENT UNIT	10/15/2026
202600099	25,955.34	10/07/2026	DELTA DENTAL	10/07/2026
202600099	19,167.10	10/14/2026	DELTA DENTAL	10/14/2026
202600100	0.00	09/30/2026	TAX FEDERAL	10/15/2026
202600101	5.39CR	09/30/2026	TAX STATE	10/15/2026
202600102	76.22CR	09/30/2026	TAX FICA/MEDICARE	10/15/2026
202600103	0.00	09/30/2026	TAX FEDERAL	10/15/2026
202600104	5.39	09/30/2026	TAX STATE	10/15/2026
202600105	76.22	09/30/2026	TAX FICA/MEDICARE	10/15/2026
202600106	42.89CR	09/30/2026	TAX FEDERAL	10/15/2026
202600107	33.40CR	09/30/2026	TAX STATE	10/15/2026
202600108	174.60CR	09/30/2026	TAX FICA/MEDICARE	10/15/2026
202600110	42.89	09/30/2026	TAX FEDERAL	10/15/2026
202600111	33.40	09/30/2026	TAX STATE	10/15/2026
202600112	174.60	09/30/2026	TAX FICA/MEDICARE	10/15/2026
202600114	2,117.71	10/15/2026	WI SCTF	10/15/2026
202600115	260.00	10/15/2026	WISCONSIN SCTF	10/15/2026
202600116	543.90	10/15/2026	WI DEPT OF REVENUE	10/15/2026
202600117	233,663.40	10/15/2026	TAX FEDERAL	10/15/2026
202600118	131,100.47	10/15/2026	TAX STATE	10/15/2026
202600119	491,021.56	10/15/2026	TAX FICA/MEDICARE	10/15/2026
202600121	76,148.37	10/15/2026	THE OMNI GROUP	10/19/2026
202600122	1,180,602.77	10/15/2026	DEAN HEALTH SYSTEMS	10/19/2026
202600123	52,315.79	10/13/2026	EBC	10/15/2026
202600124	80.00	10/07/2026	EBC	10/08/2026
202600124	14.21	10/12/2026	EBC	10/15/2026
262700515	1,630.00CR	09/30/2026	ASHWAUBENON SCHOOL DISTRICT	10/07/2026
262700587	160.00CR	10/07/2026	KIWANIS CLUB OF MIDDLETON	10/07/2026
262700622	9,386.00	10/07/2026	ACADEMY FOR LITTLE LEARNERS	10/07/2026
262700623	19.26	10/07/2026	ADAME-BARCENAS, GABRIELA	10/07/2026
262700624	948.48	10/07/2026	ALPHA BAKING CO, INC	10/07/2026
262700625	135.07	10/07/2026	ANDERSON, ANNA	10/07/2026
262700626	175.00	10/07/2026	BADGER HIGH SCHOOL	10/07/2026
262700627	28.28	10/07/2026	BARROWS, PATRICK	10/07/2026
262700628	71.12	10/07/2026	BARTKOWSKI, MEGAN	10/07/2026

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262700629	975.00	10/07/2026	BEYOND THE NOTES MUSIC FESTIVAL INC	10/07/2026
262700630	1,686.00	10/07/2026	BLUUM OF MINNESOTA, LLC	10/07/2026
262700631	72.07	10/07/2026	BROMLEY, BONITA	10/07/2026
262700632	4,091.43	10/07/2026	BSN SPORTS INC	10/07/2026
262700633	8,210.59	10/07/2026	BUILDING AUTOMATION SOLUTIONS/CONTROL WORKS	10/07/2026
262700634	160.00	10/07/2026	BURLINGTON AREA SCHOOL DISTR	10/07/2026
262700635	700.00	10/07/2026	CDW GOVERNMENT, INC	10/07/2026
262700636	140.00	10/07/2026	CEDARBURG HIGH SCHOOL	10/07/2026
262700637	250.00	10/07/2026	CESA #2	10/07/2026
262700638	3,543.75	10/07/2026	CHOICE ELEVATOR/DREYFUS I WOODS	10/07/2026
262700639	32,192.17	10/07/2026	CITY OF MIDDLETON	10/07/2026
262700640	30.09	10/07/2026	COSTELLO, LAUREN	10/07/2026
262700641	127.17	10/07/2026	CRANDELL, BRADLEY	10/07/2026
262700642	13.34	10/07/2026	CRIST, MADDIE	10/07/2026
262700643	11.60	10/07/2026	DEL ROSARIO, AILEEN	10/07/2026
262700644	124.74	10/07/2026	DING, WEN	10/07/2026
262700645	1,489.44	10/07/2026	DOUBLE D SERVICES INC	10/07/2026
262700646	10,376.90	10/07/2026	ENDEAVOR HARDWOODS, INC.	10/07/2026
262700647	104.04	10/07/2026	ERSTAD, MYKENZIE	10/07/2026
262700648	575.00	10/07/2026	FIDELITEC, LLC	10/07/2026
262700649	59.45	10/07/2026	GARCIA-PETERMAN, MARIA ELENA	10/07/2026
262700650	19.58	10/07/2026	GHOLSTON, ALYXANDRA	10/07/2026
262700651	48.39	10/07/2026	GIRDLEY, IAN	10/07/2026
262700652	63.22	10/07/2026	GOLDEN, ELIZABETH	10/07/2026
262700653	12,502.76	10/07/2026	GORDON FOOD SERVICE INC	10/07/2026
262700654	78.74	10/07/2026	HARDEN, MIKKA	10/07/2026
262700655	98.02	10/07/2026	HEGGE, TESSA	10/07/2026
262700656	210.18	10/07/2026	HOLLAND, MELISSA	10/07/2026
262700657	174.00	10/07/2026	HUENINK, CAROLYN	10/07/2026
262700658	21,788.00	10/07/2026	J.M. BRENNAN INC	10/07/2026
262700659	27.55	10/07/2026	JACKSON, KATHRYN	10/07/2026
262700660	132.10	10/07/2026	KALSCHEUR IMPLEMENT CO INC	10/07/2026
262700661	33.06	10/07/2026	KAY, STACY	10/07/2026
262700662	200.00	10/07/2026	KIMBERLY HIGH SCHOOL	10/07/2026
262700663	964.56	10/07/2026	KRAEMER AIR FILTER	10/07/2026
262700664	462.99	10/07/2026	LANGUAGE LINE SERVICES	10/07/2026
262700665	16.82	10/07/2026	LEE, CARRIE	10/07/2026
262700666	22.62	10/07/2026	LOWE, MARGARET	10/07/2026
262700667	150.00	10/07/2026	MADISON PIANO PLACE	10/07/2026
262700668	26.90	10/07/2026	MEVES, KATELYN	10/07/2026
262700669	1,144.16	10/07/2026	MIDDLETON FIRE DEPARTMENT	10/07/2026
262700670	19,270.31	10/07/2026	MINNESOTA LIFE INS CO	10/07/2026
262700671	1,000.00	10/07/2026	MONONA GROVE SCHOOL DISTR	10/07/2026
262700672	1,100.00	10/07/2026	MONSON SEPTIC PUMPING & PORTABLE RESTROOMS LL	10/07/2026
262700673	10,226.07	10/07/2026	MPS ORDERS	10/07/2026
262700674	165.70	10/07/2026	MURPHREE, KAREN	10/07/2026
262700675	2,000.00	10/07/2026	NATHAN CHOW	10/07/2026
262700676	50.00	10/07/2026	NICOLET HIGH SCHOOL	10/07/2026
262700677	157.83	10/07/2026	NICOLET, MEGAN	10/07/2026
262700678	75.69	10/07/2026	OLSON, AMY	10/07/2026
262700679	350.00	10/07/2026	PAOLI CLAY CO	10/07/2026
262700680	12,888.73	10/07/2026	PARAGON DEVELOPMENT SYSTEMS	10/07/2026
262700681	114.61	10/07/2026	PAULISSE, MARY BETH	10/07/2026
262700682	91.18	10/07/2026	POOLE, AMY	10/07/2026
262700683	18,423.18	10/07/2026	PRAIRIE FARMS DAIRY	10/07/2026
262700684	297.69	10/07/2026	REHR, DANIEL	10/07/2026

CHECK NUMBER	AMOUNT	CHECK DATE	VENDOR	POST DATE
262700685	550.00	10/07/2026	SALTCO, LLC	10/07/2026
262700686	84.75	10/07/2026	SANDEMAN, CARIN	10/07/2026
262700687	112.96	10/07/2026	SAXON, LAUREN	10/07/2026
262700688	284.40	10/07/2026	SCHOOL SPECIALTY, LLC	10/07/2026
262700689	36.69	10/07/2026	SKARLUPKA, JENNA	10/07/2026
262700690	164.00	10/07/2026	STEELE, GINA	10/07/2026
262700691	280.00	10/07/2026	SUNFIRE YOGA, LLC	10/07/2026
262700692	507.50	10/07/2026	THOMAS, SHERON	10/07/2026
262700693	54,407.33	10/07/2026	UW MEDICAL FOUNDATION INC	10/07/2026
262700694	100.00	10/07/2026	VERONA AREA HIGH SCHOOL	10/07/2026
262700695	3,415.00	10/07/2026	VIERBICHER ASSOCIATES	10/07/2026
262700696	162.47	10/07/2026	WALDORF, SONYA	10/07/2026
262700697	112.00	10/07/2026	WASB	10/07/2026
262700698	29.36	10/07/2026	WEINBERG, REBECCA	10/07/2026
262700699	11.12	10/07/2026	WILDER, CHARLES	10/07/2026
262700700	37.00	10/07/2026	WISCONSIN STATE LABORATORY OF	10/07/2026
262700701	5,200.00	10/07/2026	WORKFORCE DEV BOARD OF SOUTH CENTRAL WI ,INC	10/07/2026
262700702	69.46	10/07/2026	YAGER, STEPHANIE	10/07/2026
262700703	12.18	10/07/2026	ZIERATH, ANDREA	10/07/2026
262700704	451.00	10/14/2026	AGNESIAN HEALTHCARE INC	10/14/2026
262700705	79.38	10/14/2026	AMIGO, KATE	10/14/2026
262700706	35.68	10/14/2026	ANDREWS, TERESA	10/14/2026
262700707	2.39	10/14/2026	BECKER, JOHN	10/14/2026
262700708	143.75	10/14/2026	BLUUM OF MINNESOTA, LLC	10/14/2026
262700709	726.50	10/14/2026	BUILDING AUTOMATION SOLUTIONS/CONTROL WORKS	10/14/2026
262700710	1,982.00	10/14/2026	CARD INTEGRATORS CORPORATION	10/14/2026
262700711	81.55	10/14/2026	CARRANZA MARTINEZ, JENNIFER	10/14/2026
262700712	9,300.00	10/14/2026	CDW GOVERNMENT, INC	10/14/2026
262700713	140.00	10/14/2026	CESA #2	10/14/2026
262700714	2,700.00	10/14/2026	CHILDREN'S THEATRE OF MADISON	10/14/2026
262700715	1,371.30	10/14/2026	CITY OF MIDDLETON	10/14/2026
262700716	38.75	10/14/2026	CURRICULUM ASSOCIATES INC	10/14/2026
262700717	84.39	10/14/2026	DEMALIS, EMILY	10/14/2026
262700718	102,663.53	10/14/2026	EDUSTAFF LLC	10/14/2026
262700719	32,447.42	10/14/2026	GARROW OIL CORPORATION	10/14/2026
262700720	3,280.63	10/14/2026	GATEWAY EDUCATION HOLDINGS	10/14/2026
262700721	1,733.00	10/14/2026	GERBER LEISURE PRODUCTS	10/14/2026
262700722	644.56	10/14/2026	GLOBAL WATER TECHNOLOGY INC	10/14/2026
262700723	7,321.98	10/14/2026	GORDON FOOD SERVICE INC	10/14/2026
262700724	1,666.80	10/14/2026	HARMONY FLOORING INC	10/14/2026
262700725	3,547.00	10/14/2026	HOPSKIPDRIVE, INC.	10/14/2026
262700726	550.22	10/14/2026	INSIGHT FS/ A DIVISION OF GROWMARK INC.	10/14/2026
262700727	427.20	10/14/2026	J.M. BRENNAN INC	10/14/2026
262700728	23.59	10/14/2026	JACOBSEN, SHERRY	10/14/2026
262700729	8,275.20	10/14/2026	JOSTENS INC	10/14/2026
262700730	1,227.30	10/14/2026	KRAEMER AIR FILTER	10/14/2026
262700731	93.67	10/14/2026	KRAISS, ANDREW	10/14/2026
262700732	157.62	10/14/2026	LEGLER, ELIZABETH	10/14/2026
262700733	891.48	10/14/2026	MADISON COLLEGE	10/14/2026
262700734	120,406.90	10/14/2026	MADISON GAS & ELECTRIC CO	10/14/2026
262700735	440.00	10/14/2026	MADISON SYMPHONY ORCHESTRA INC	10/14/2026
262700736	110.20	10/14/2026	MEINHOLZ, KELLY	10/14/2026
262700737	99.96	10/14/2026	MELUM, LAURA	10/14/2026
262700738	5,666.40	10/14/2026	MIDDLETON COOPERATIVE	10/14/2026
262700739	684.50	10/14/2026	MIDWEST POOL SUPPLY	10/14/2026
262700740	9,568.66	10/14/2026	MPS ORDERS	10/14/2026

CHECK NUMBER	AMOUNT	CHECK DATE	VENDOR	POST DATE
262700741	21,937.91	10/14/2026	NEWSELA, INC.	10/14/2026
262700742	75.83	10/14/2026	NGUYEN, HILARY	10/14/2026
262700743	3,054.98	10/14/2026	NORTH AMERICAN MECHANICAL INC	10/14/2026
262700744	122.16	10/14/2026	NORTON, TRACI	10/14/2026
262700745	43.99	10/14/2026	OCONNOR, HEIDI	10/14/2026
262700746	2,061.00	10/14/2026	OVERTURE CENTER FOR THE ARTS	10/14/2026
262700747	2,210.08	10/14/2026	PETPARTNERS INC.	10/14/2026
262700748	1,937.50	10/14/2026	SALAS O'BRIEN NORTH LLC	10/14/2026
262700749	80.00	10/14/2026	SCHAFER, ANN	10/14/2026
262700750	165.00	10/14/2026	SCHOLASTIC MAGAZINES	10/14/2026
262700751	436.34	10/14/2026	SCHOOL SPECIALTY, LLC	10/14/2026
262700752	104.43	10/14/2026	SHRED-IT US JV LLC	10/14/2026
262700753	943.00	10/14/2026	SSM HEALTH DEAN MED GRP	10/14/2026
262700754	280.00	10/14/2026	SUNFIRE YOGA, LLC	10/14/2026
262700755	1,125.00	10/14/2026	SWIHART, TRISTAN	10/14/2026
262700756	8.00	10/14/2026	TIERNEY, JODEE	10/14/2026
262700757	93.67	10/14/2026	VANDE SANDE, MATTHEW	10/14/2026
262700758	1,050.00	10/14/2026	VERONA AREA SCHOOL DISTR	10/14/2026
262700759	41,892.00	10/14/2026	ZONAR SYSTEMS, INC	10/14/2026
	2,905,263.18		Totals for checks	

F U N D S U M M A R Y

FUND	DESCRIPTION	BALANCE SHEET	REVENUE	EXPENSE	TOTAL
10	GENERAL FUND	2,235,472.47	0.00	573,534.82	2,809,007.29
21	SPECIAL REVENUE TRUST FUND	0.00	0.00	8,366.30	8,366.30
27	SPECIAL EDUCATION FUND	0.00	0.00	43,703.79	43,703.79
49	REFERENDUM	0.00	0.00	2,907.76	2,907.76
50	FOOD SERVICE FUND	0.00	0.00	39,278.04	39,278.04
95	STUDENT ACTIVITY CONSORTIUM	0.00	0.00	2,000.00	2,000.00
*** Fund Summary Totals ***		2,235,472.47	0.00	669,790.71	2,905,263.18

********** End of report **********

Recommended Action for October 26, 2026

I move approval of Personnel Matters as presented.

Background/Context:

Administrators:
Supervisors:
Teachers: overloads
Resignations: 1
Retirements:

Administrators

Full-Time Contracts:

Name	Position	FTE	Building

Supervisors

Full-Time Contracts:

Name	Position	FTE	Building

Retirements:

-

Name	Position	FTE	Building	Yrs of Service in District	Effective Date

Teachers

Full-Time Contracts for the school year (unless otherwise noted):

Name	Position	FTE	Building

Part-Time Contracts for the school year (unless otherwise noted):

Name	Position	FTE	Building
Kris Cody-Johnson	TEMP English	0.1	Middleton High School (2nd semester overload)
Darlayne Coughlin	TEMP MS Band	0.10	Kromrey Middle School (overload)
Sherry Jacobsen	TEMP Computer	0.15	Kromrey Middle School (overload)
Brittany Meagher	TEMP Curriculum and Assessment Coordinator	0.50	Middleton High School
Shane Raye	TEMP MS Band	0.09	Kromrey Middle School (overload)
Kimberly Reynolds	TEMP MS Band	0.08	Kromrey Middle School (overload)
Emily Sellner	TEMP Family and Consumer Education	0.40	Kromrey Middle School (overload extended to 3/14/27)

Brittany Meagher-TEMP Curriculum and Assessment Coordinator-Middleton High School
Ms. Meagher has educational experience in MCPASD and experience in corporate and health care. She received her BS in Electrical Engineering from UW-Madison

Resignations (for the 2026-27SY unless otherwise noted): (pending receipt of breach of contract fee, if applicable)

Name	Position	FTE	Building
Amanda Roesch	Music	1.0	Elm Lawn & West Middleton Elementary Schools (as of October 23, 2026)

MIDDLETON-CROSS PLAINS
AREA SCHOOL DISTRICT
Engage • Empower • Evolve

Wisconsin Student Assessment System

Presentation to the Board of Education
October 26, 2026

Overview

The **Wisconsin Student Assessment System (WSAS)** is a statewide framework designed to provide information about what students know in core academic areas and whether they can apply what they know.

These measures include the **ACT, PreACT, Wisconsin Forward Exam, and Dynamic Learning Maps**.

Overview

Data has been broken down to help highlight populations.

We will use acronyms for the following student groups:

- ED = Economically Disadvantaged
- ML = Multilingual Learner
- SwD = Student with Disability

Student groups of less than 20 are omitted from data to protect confidentiality.

Reminders When Looking at Data

When examining data, our approach should involve:

- Approaching information with curiosity and a genuine desire to understand.
- Acknowledging that standardized tests only capture a limited perspective and cannot define the complete story of students, schools, or districts.
- Exercising caution with powerful metrics to prevent harm, avoid perpetuating stereotypes, and steer clear of generating false narratives.

Wisconsin Forward Exam and Dynamic Learning Maps

- The **Wisconsin Forward Exam** at Grades 3-8 for English Language Arts (ELA) and Mathematics, at Grades 4 and 8 in Science, and 4, 8, and 10 in Social Studies.

- **Dynamic Learning Maps (DLM)** at Grades 3-11 in ELA and Mathematics, at Grades 4 and 8-11 in Science, and at Grades 4, 8, and 10 in Social Studies. DLM is an alternative assessment for some students with disabilities.

- According to WI DPI, at or above benchmark includes students that are in the **advanced** and **meeting** expectation categories.

Wisconsin Forward Exam and Dynamic Learning Maps

The Wisconsin Forward Exam was updated for the 2023–24 school year to align with revised academic standards for ELA and Mathematics, requiring new cut scores.

While this limited comparisons to prior years, the completion of the 2025–26 assessments now provides three consecutive years of data under the updated standards.

MCPASD students outperform the statewide scores on every WSAS measure

Forward ELA

71.6%

State 53.0% | +18.6 pts

Forward Math

73.4%

State 52.7% | +20.7 pts

Forward Science

74.0%

State 51.5% | +22.5 pts

Forward Social Studies

77.3%

State 56.9% | +20.4 pts

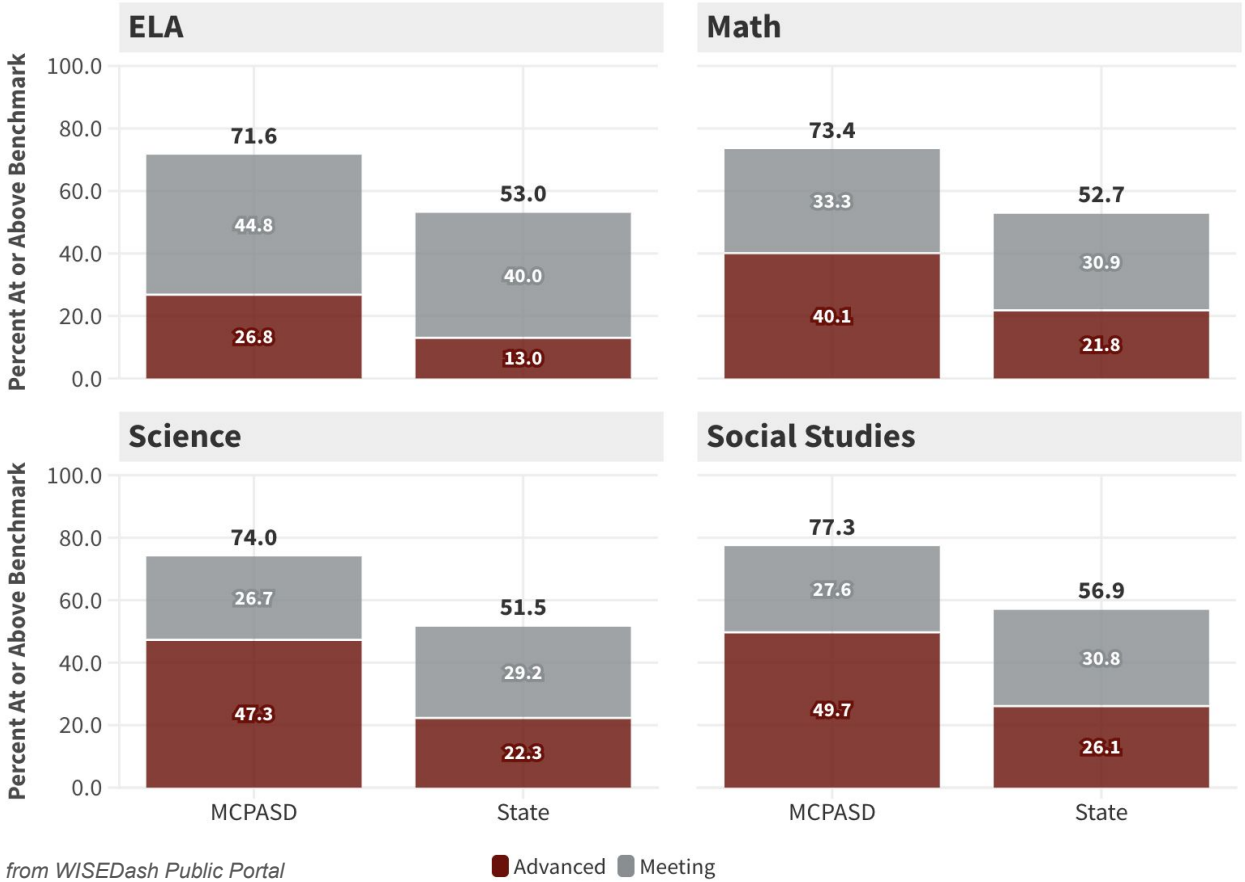
Dane County rank

1st or 2nd

of 10 districts on every county comparison

Forward = % at or above benchmark (Advanced + Meeting), including DLM. WISEDash Public Portal, 2025-26.

The percentage of MCPASD students scoring in the Advanced range is nearly twice the statewide percentage



Data from WISEDash Public Portal

Advanced, MCPASD vs. Statewide

ELA 26.8% vs 13.0%

Math 40.1% vs 21.8%

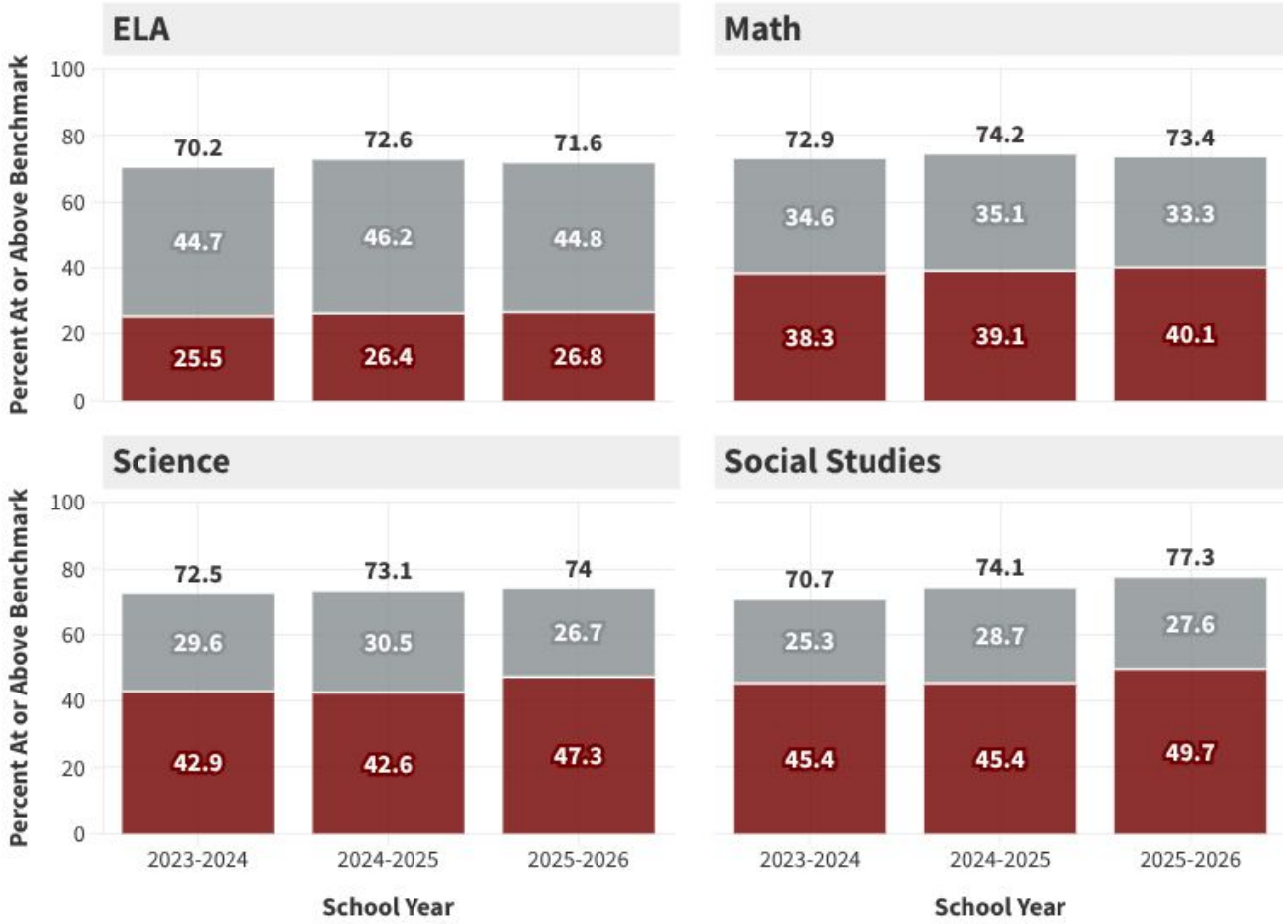
Science 47.3% vs 22.3%

Social Studies 49.7% vs 26.1%

Total proficiency is 18 to 23 percentage points higher than the statewide percentage in every subject.

MIDDLETON-CROSS PLAINS AREA SCHOOL DISTRICT

WI Forward/DLM Proficiency Trends



Change Since 2023-24

Social Studies +6.6 pts

Science +1.5 pts

ELA +1.4 pts

Math +0.5 pts

Number of Students Scoring Advanced

Increased in all four subjects

Science 42.9% to 47.3%

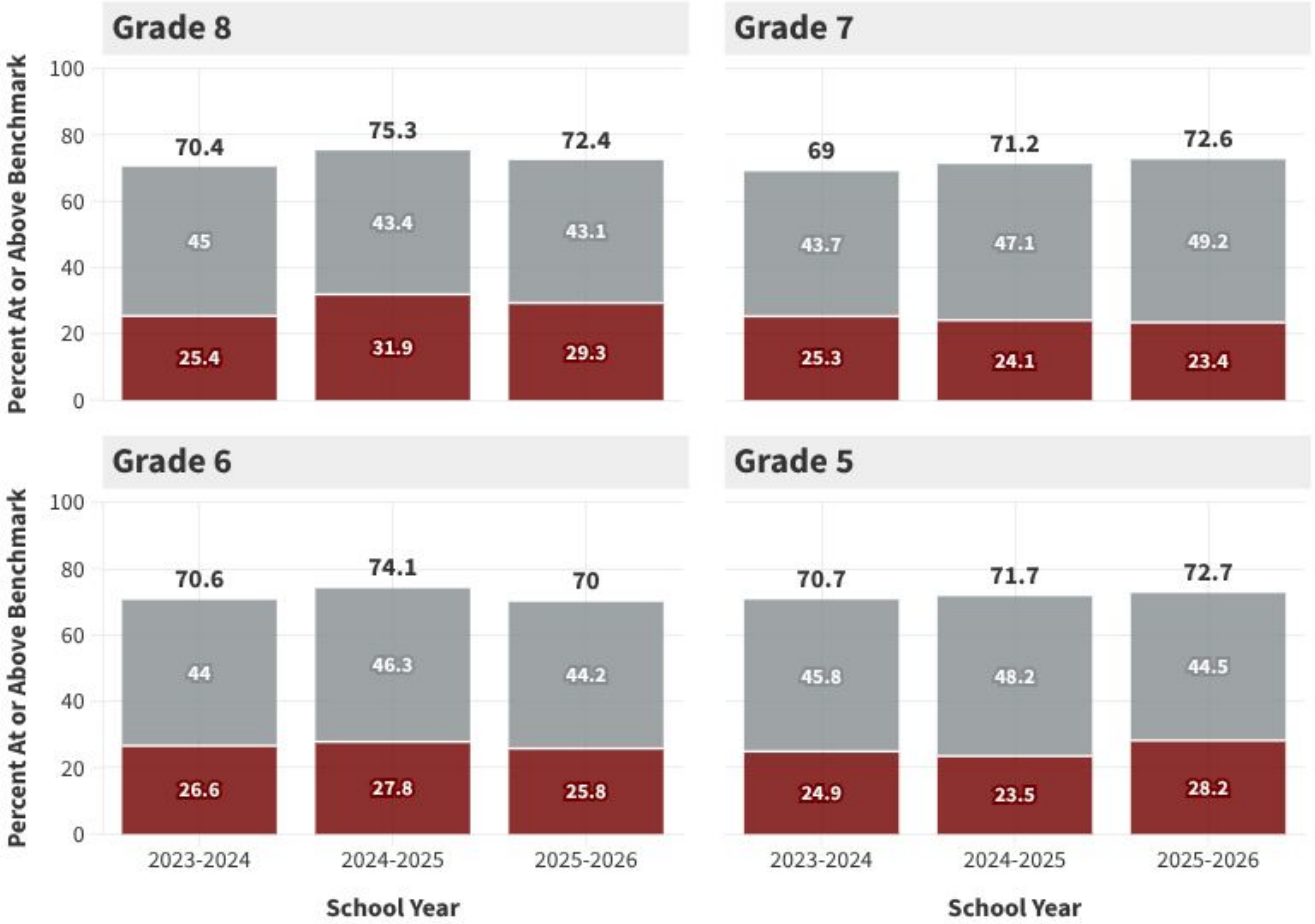
Social Studies 45.4% to 49.7%

Math 38.3% to 40.1%

ELA 25.5% to 26.8%

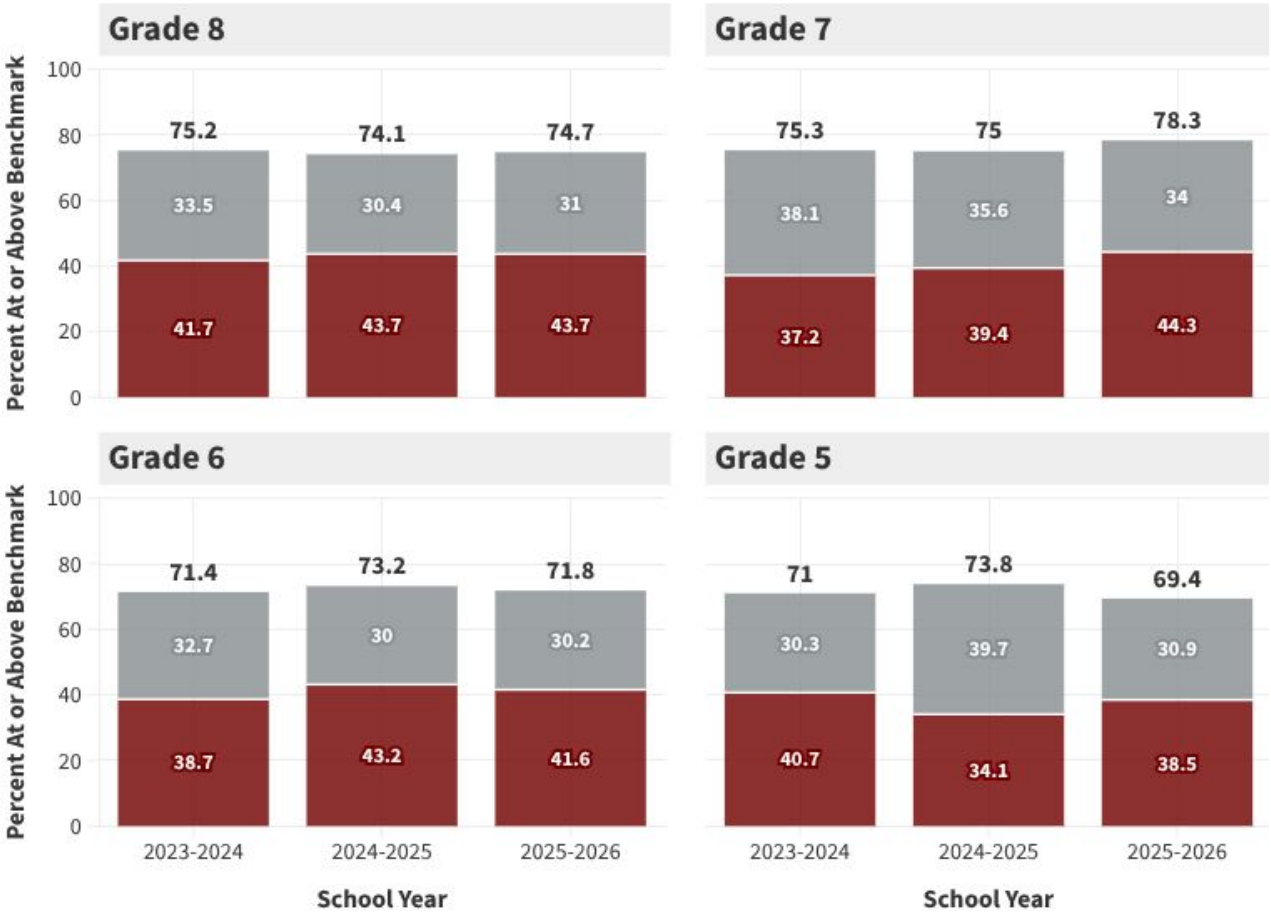
Data from WISEDash Public Portal

WI Forward/DLM ELA by Grade



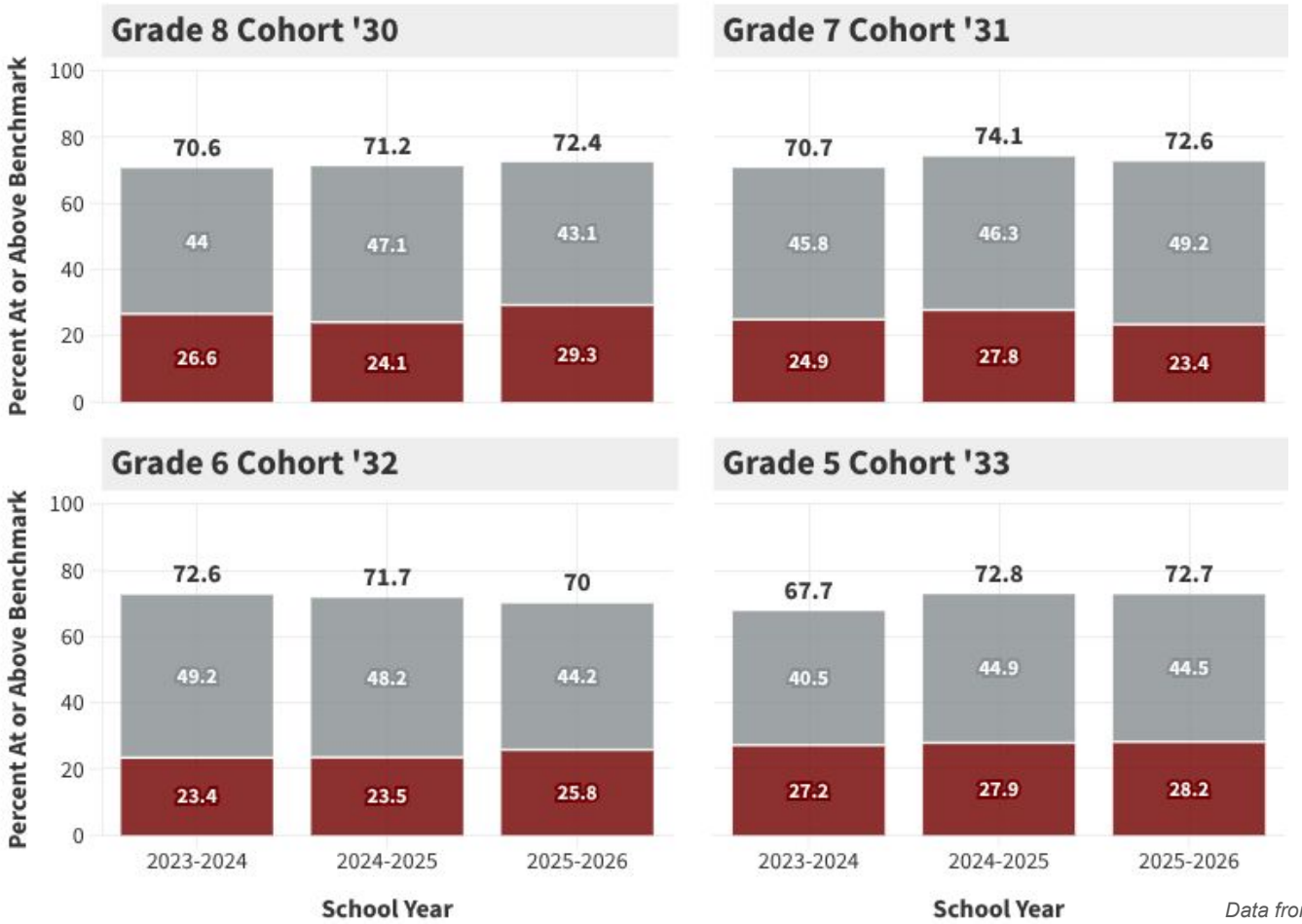
Data from WISEDash Public Portal

WI Forward/DLM Math by Grade



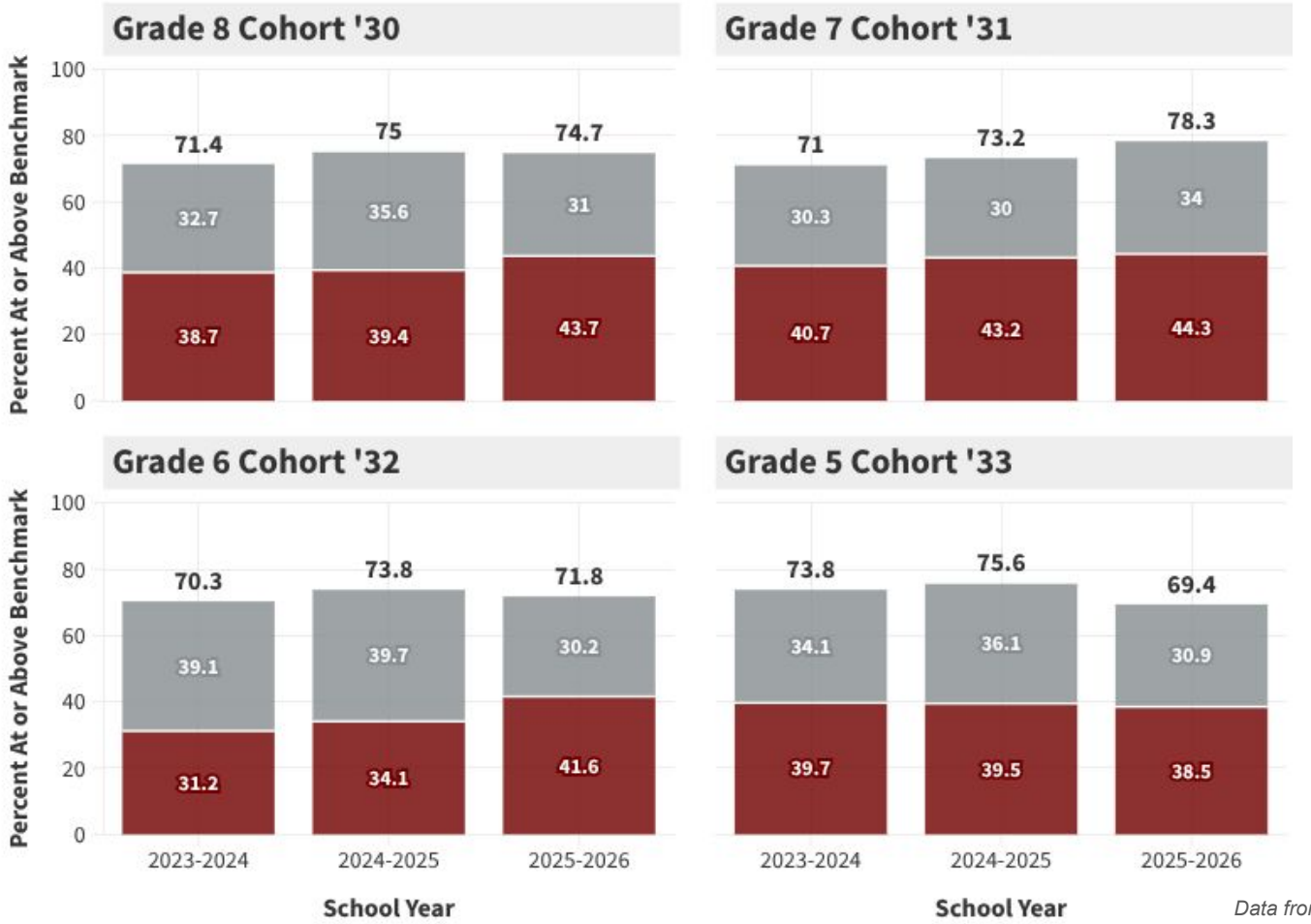
Data from WISEDash Public Portal

WI Forward/DLM ELA by Cohort



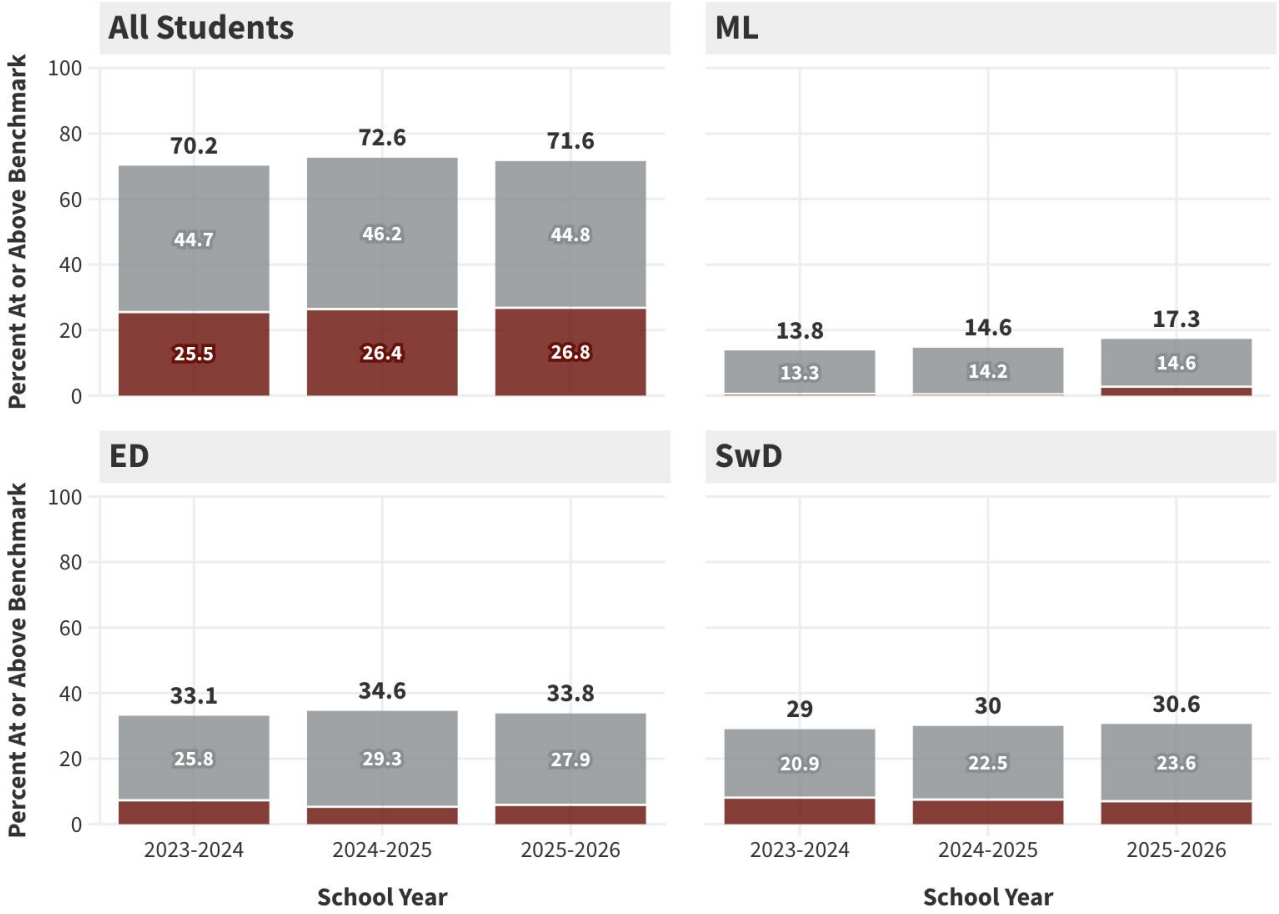
Data from WISEDash Public Portal

WI Forward/DLM Math by Cohort



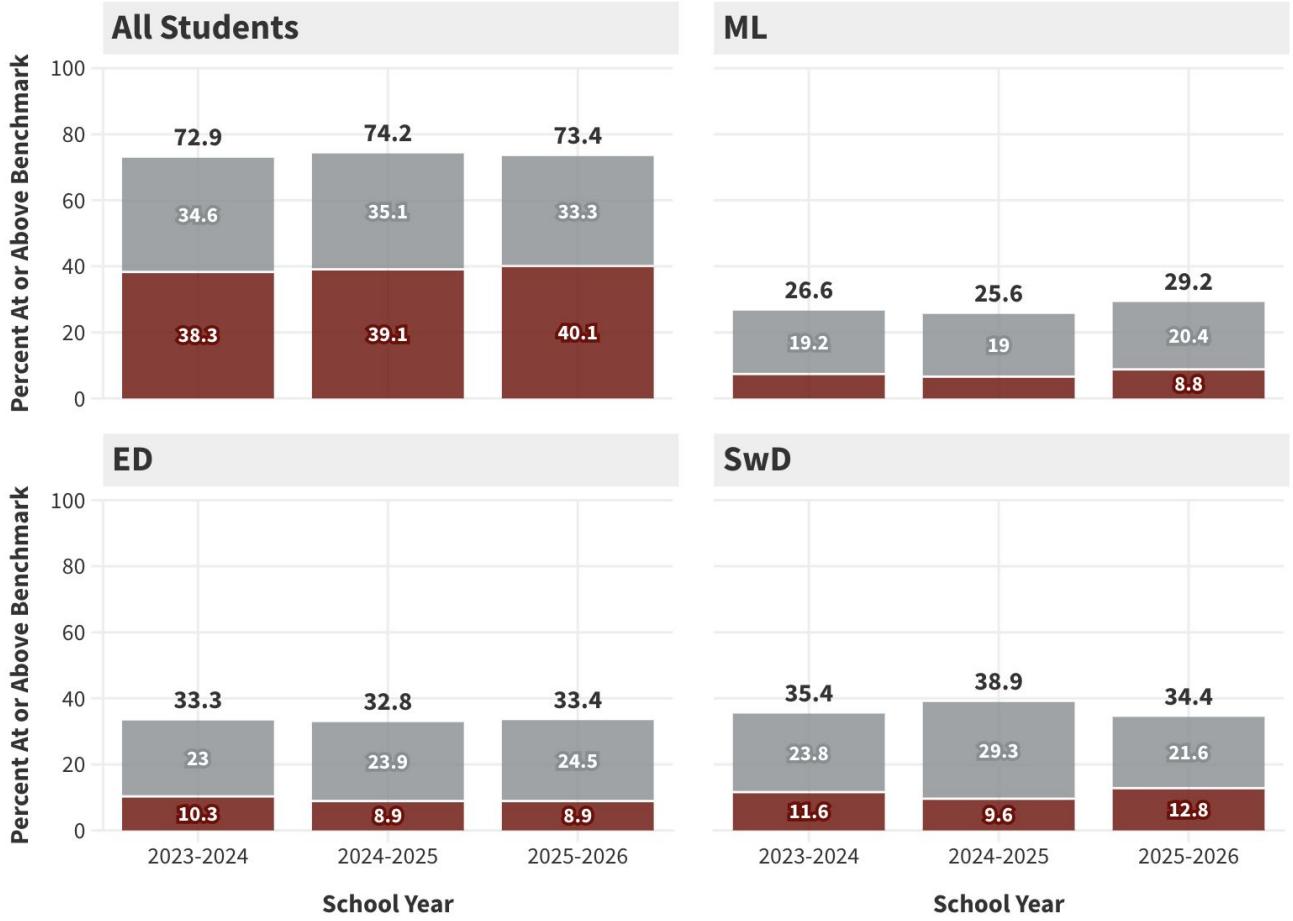
Data from WISEDash Public Portal

WI Forward/DLM ELA by Group



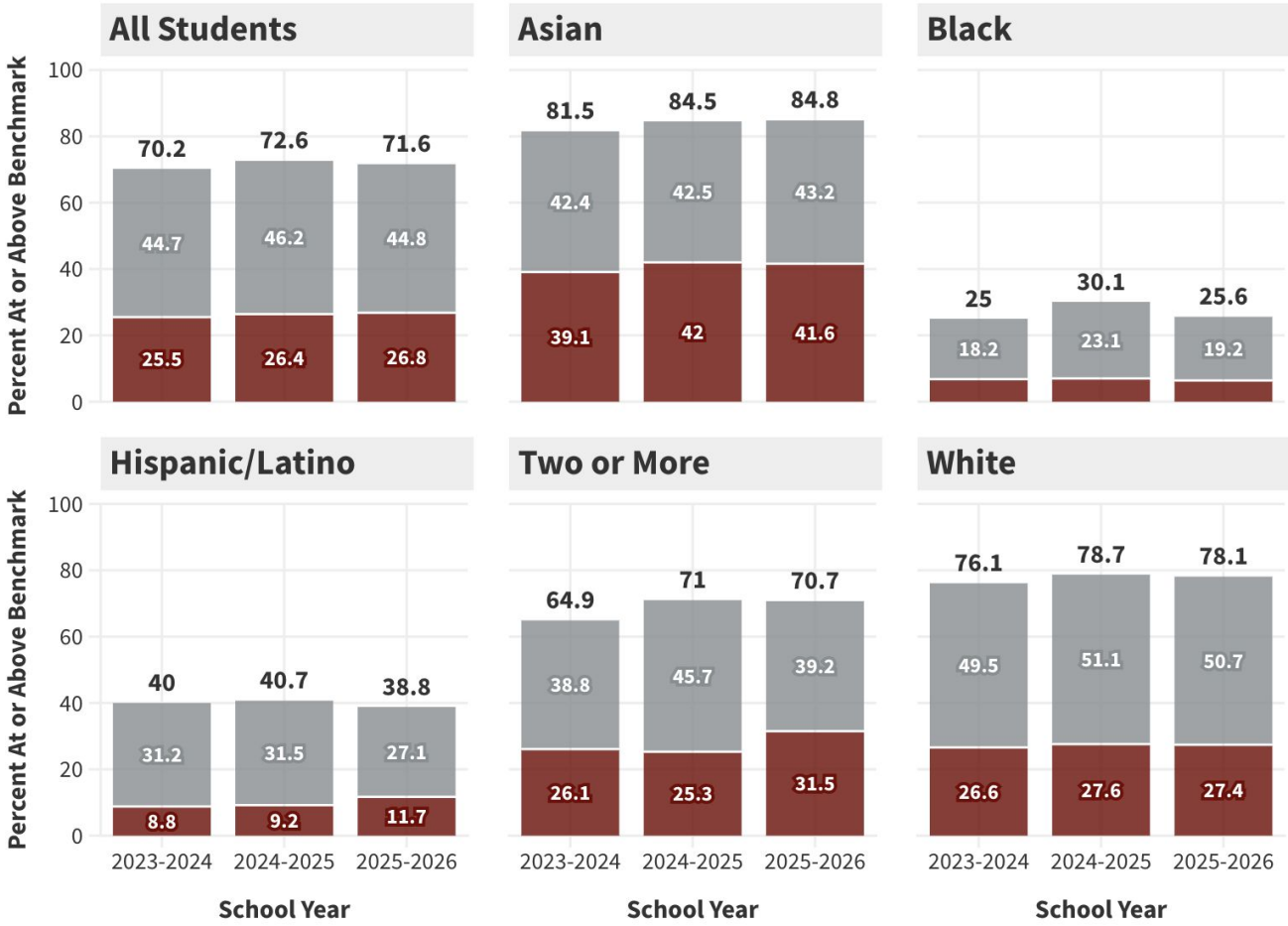
Data from WISEDash Public Portal

WI Forward/DLM Math by Group



Data from WISEDash Public Portal

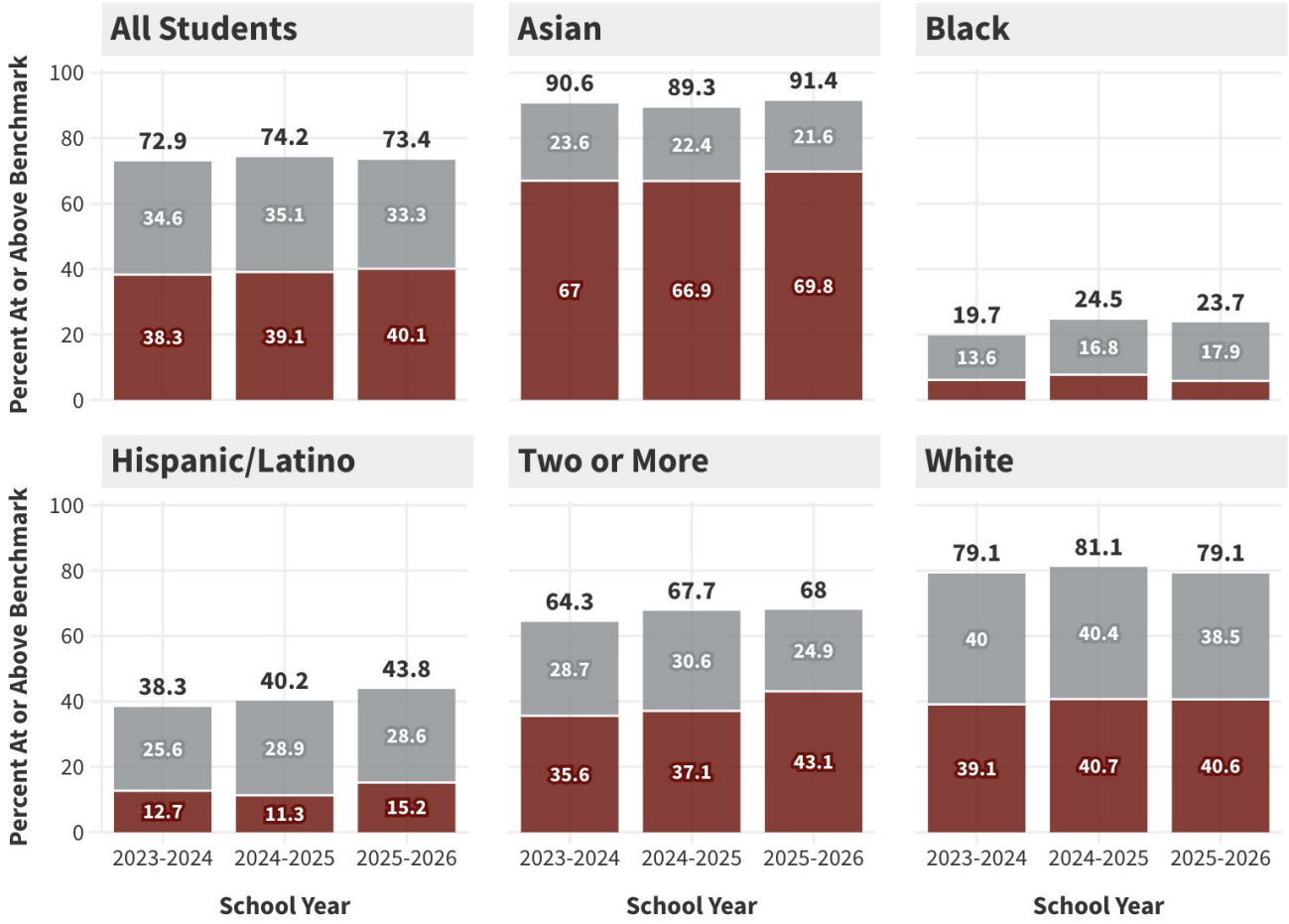
WI Forward/DLM ELA by Race



MIDDLETON-CROSS PLAINS AREA SCHOOL DISTRICT

Data from WISEDash Public Portal

WI Forward/DLM Math by Race

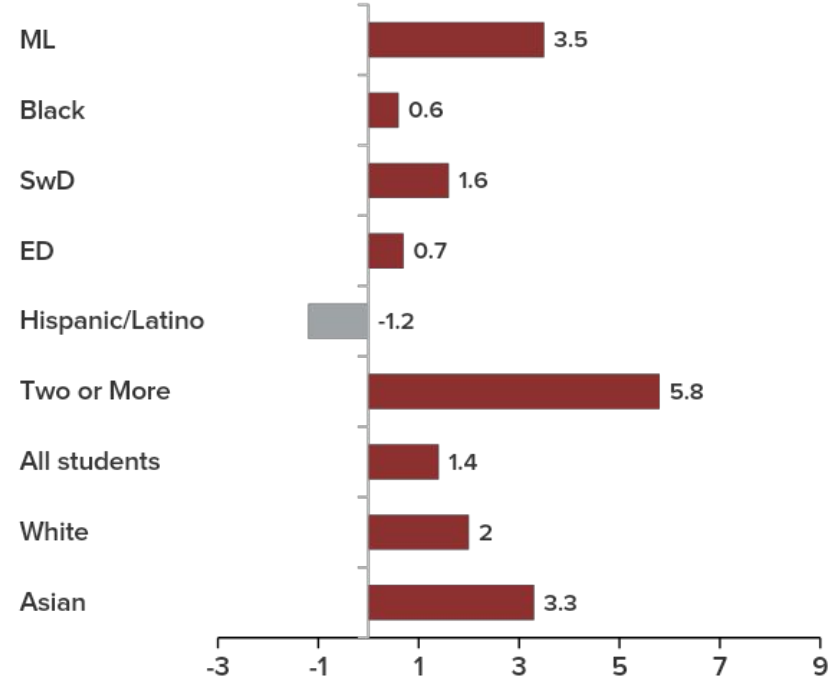


Data from WISEDash Public Portal

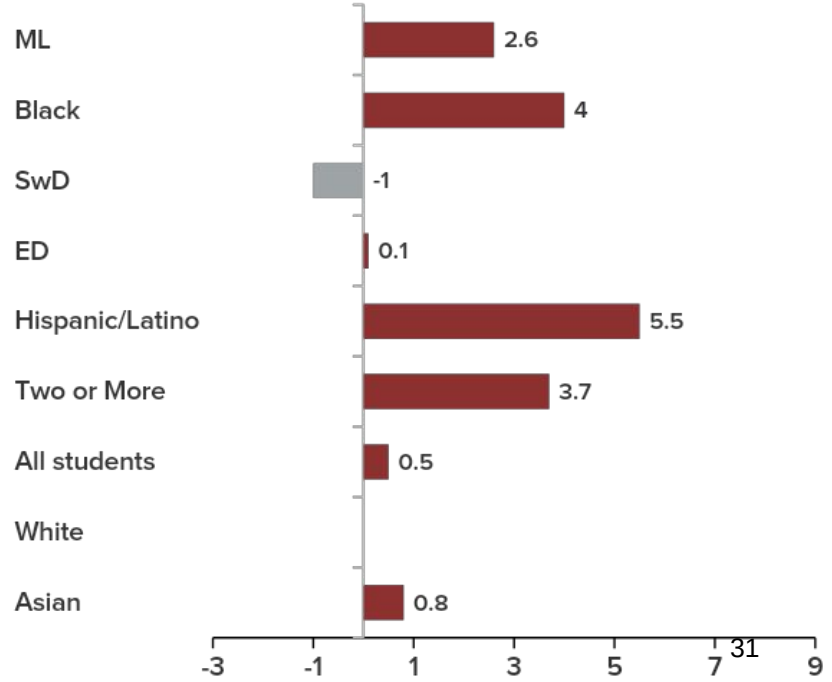
MIDDLETON-CROSS PLAINS
AREA SCHOOL DISTRICT

Three-year change in proficiency shows evidence of our work to continue to address achievement gaps

ELA: change in % at or above benchmark, 2023-24 to 2025-26 (pts)

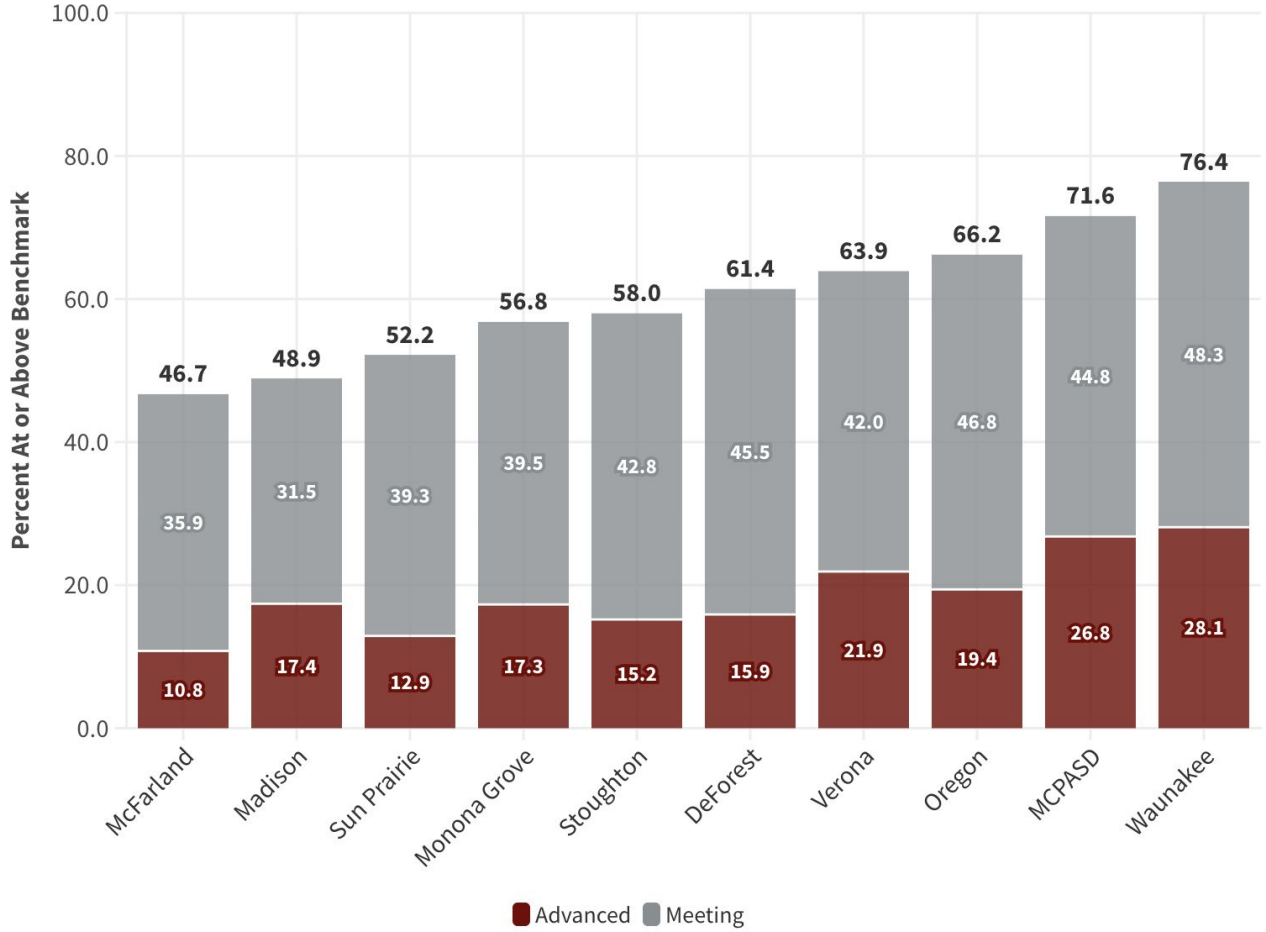


Math: change in % at or above benchmark, 2023-24 to 2025-26 (pts)



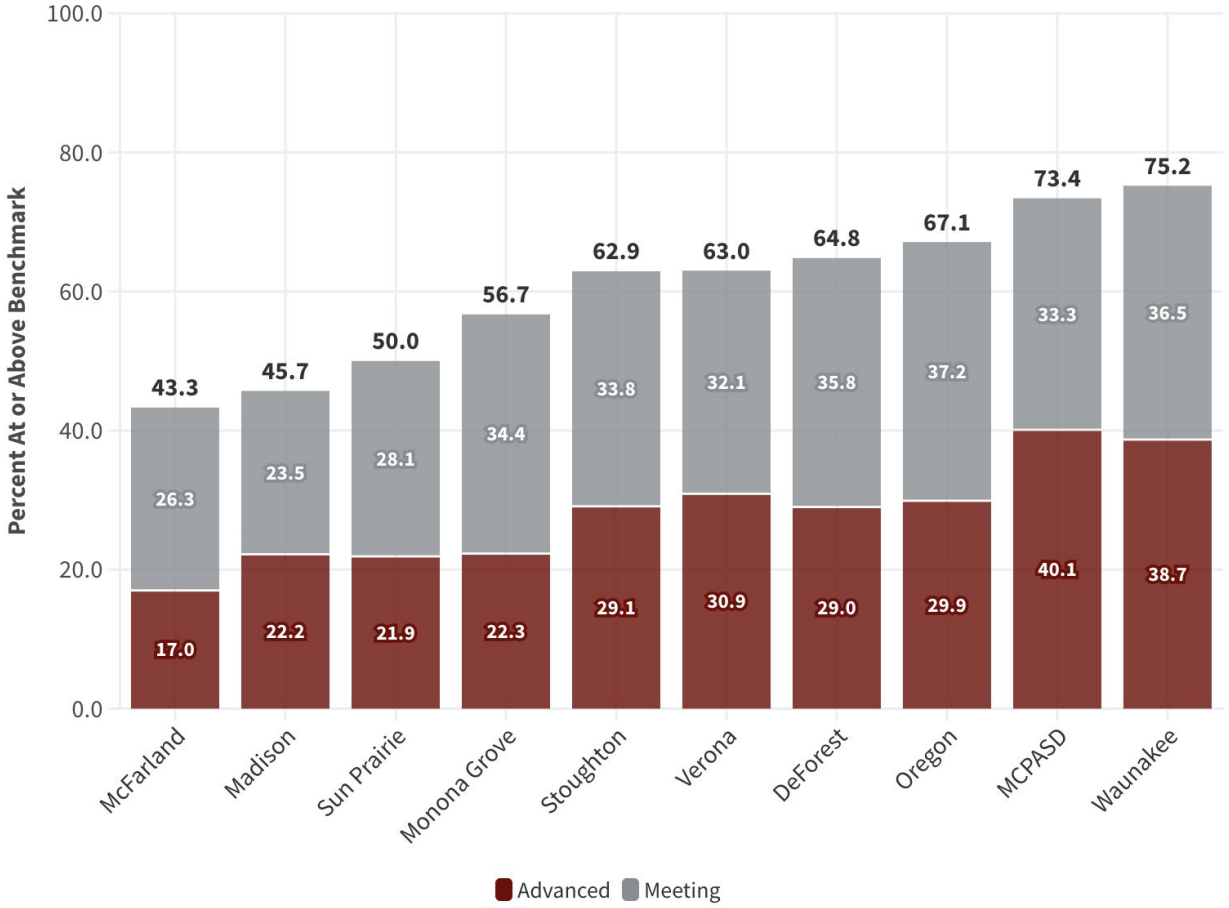
Forward + DLM. Percentage-point change in % at or above benchmark. Source: WISEDash Public Portal.

WI Forward ELA County Comparison



Data from WISEDash Public Portal

WI Forward Math County Comparison



Data from WISEDash Public Portal

MCPASD ranking for WI Forward Exam is in the top 12% of the state

44th

in ELA, of 410 districts

71.6% Meeting or Advanced.

State district median: 55.6%

49th

in Math, of 410 districts

73.4% Meeting or Advanced.

State district median: 56.1%

Source: Wisconsin DPI certified Forward Exam and enrollment data, 2025-26 | 2

MCPASD is larger and more diverse than the districts ranked above it

Measure (median)	MCPASD	Above MCPASD in ELA	Above MCPASD in Math	All districts
Enrollment	7,260	1,146	1,122	883
Economically Disadvantaged	17.0%	14.2%	14.8%	35.6%
Multilingual Learners	7.3%	1.7%	1.9%	2.4%
Students with Disabilities	12.0%	11.8%	12.0%	16.2%
Students of Color	36.4%	14.0%	14.3%	14.0%
Asian	12.6%	2.4%	1.9%	0.9%
Hispanic	11.2%	6.7%	6.5%	6.6%
Black	5.5%	1.0%	1.0%	1.0%
Two or more races	6.9%	4.2%	4.1%	3.9%

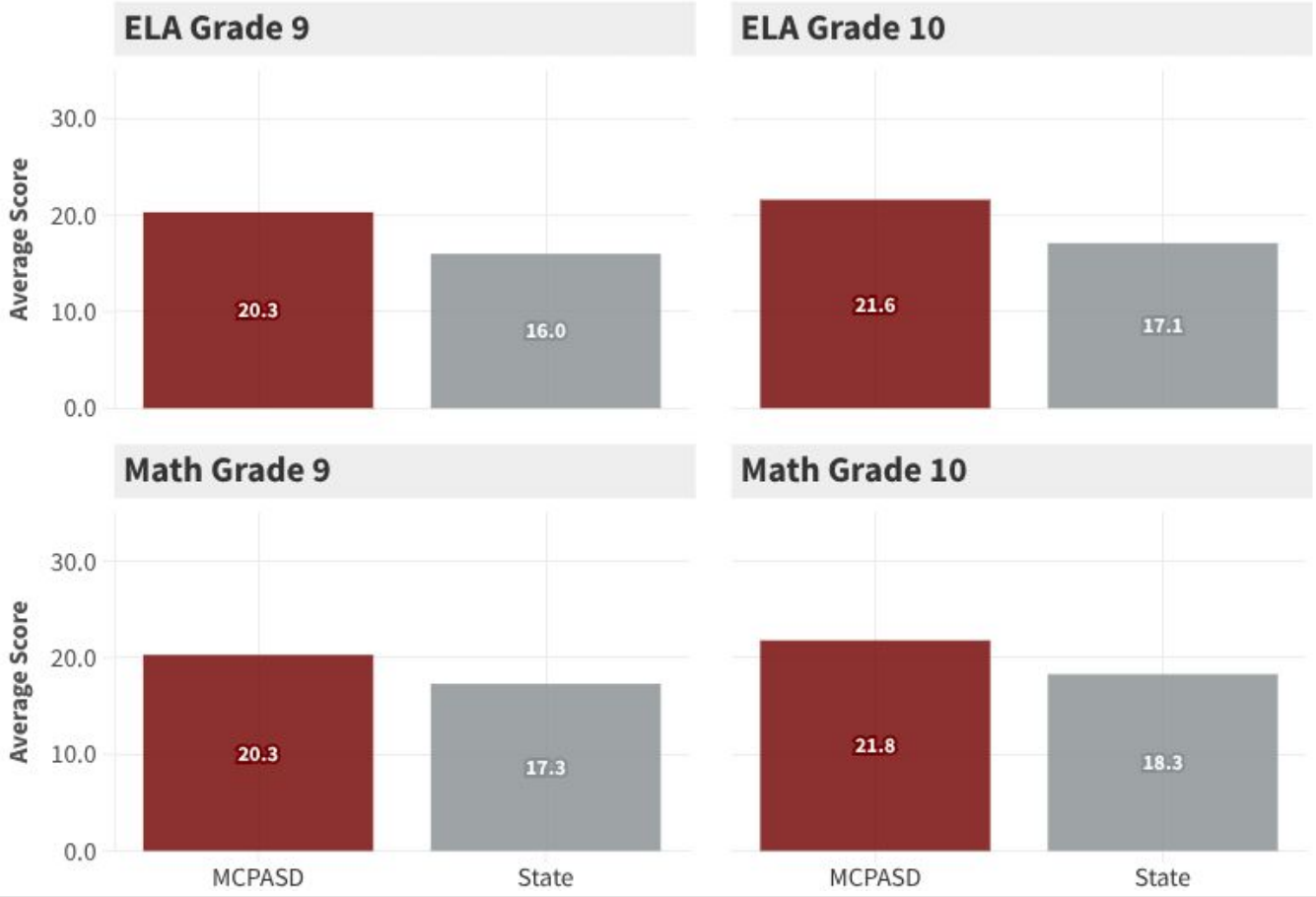
Source: Wisconsin DPI certified enrollment data, 2025-26

Pre-ACT Secure

- The PreACT Secure is administered to students in grades 9 and 10 to assess their readiness in English, mathematics, reading, and science. The score range is 1-35.
- A student scoring at proficient or higher demonstrates an adequate understanding of and ability to apply the knowledge and skills for their grade level that are associated with college content-readiness.

WI College Readiness Benchmarks		
Subject	**Grade 9**	**Grade 10**
ELA	15+	17+
Math	16+	17+

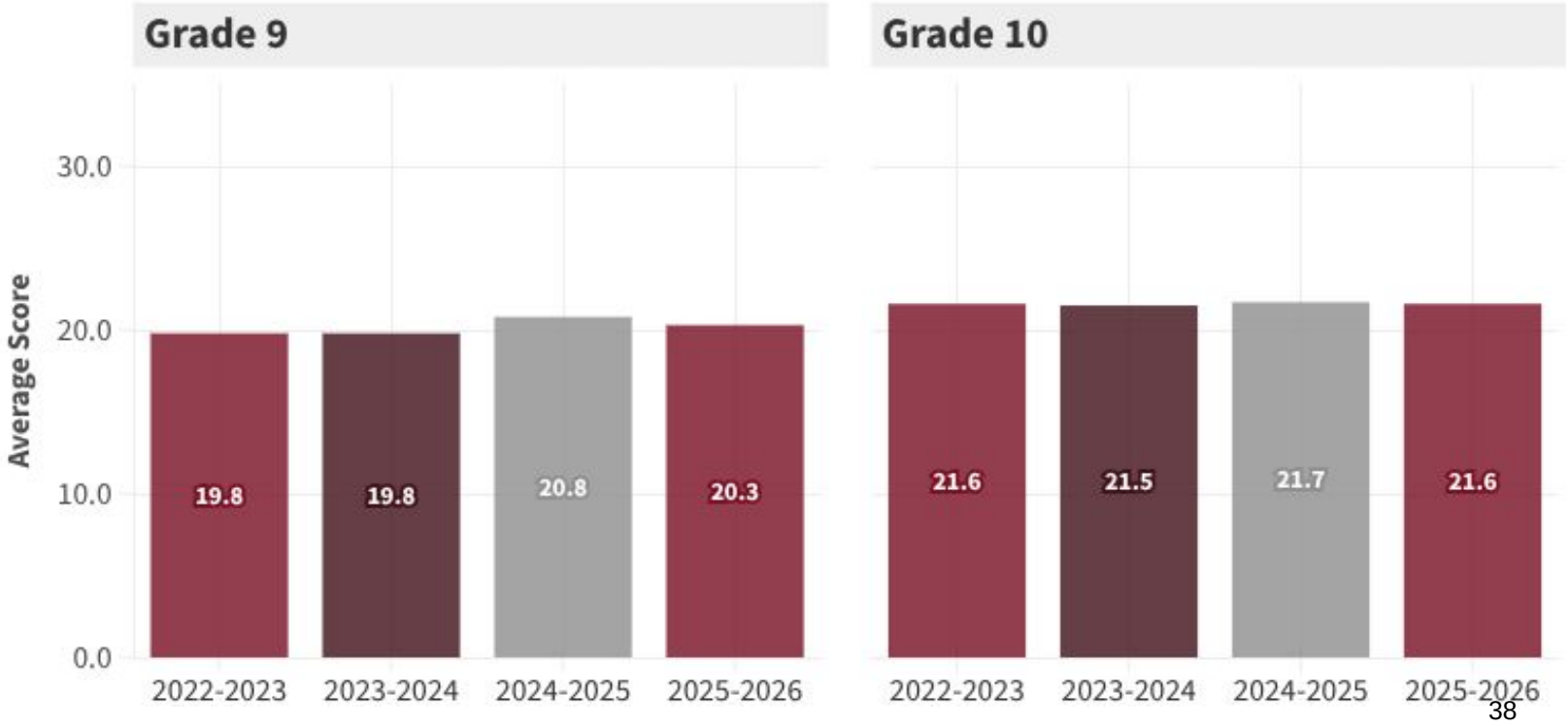
PreACT Secure State Comparison



MCPASD students average 3 to 4.5 points above the statewide average in every subject and grade

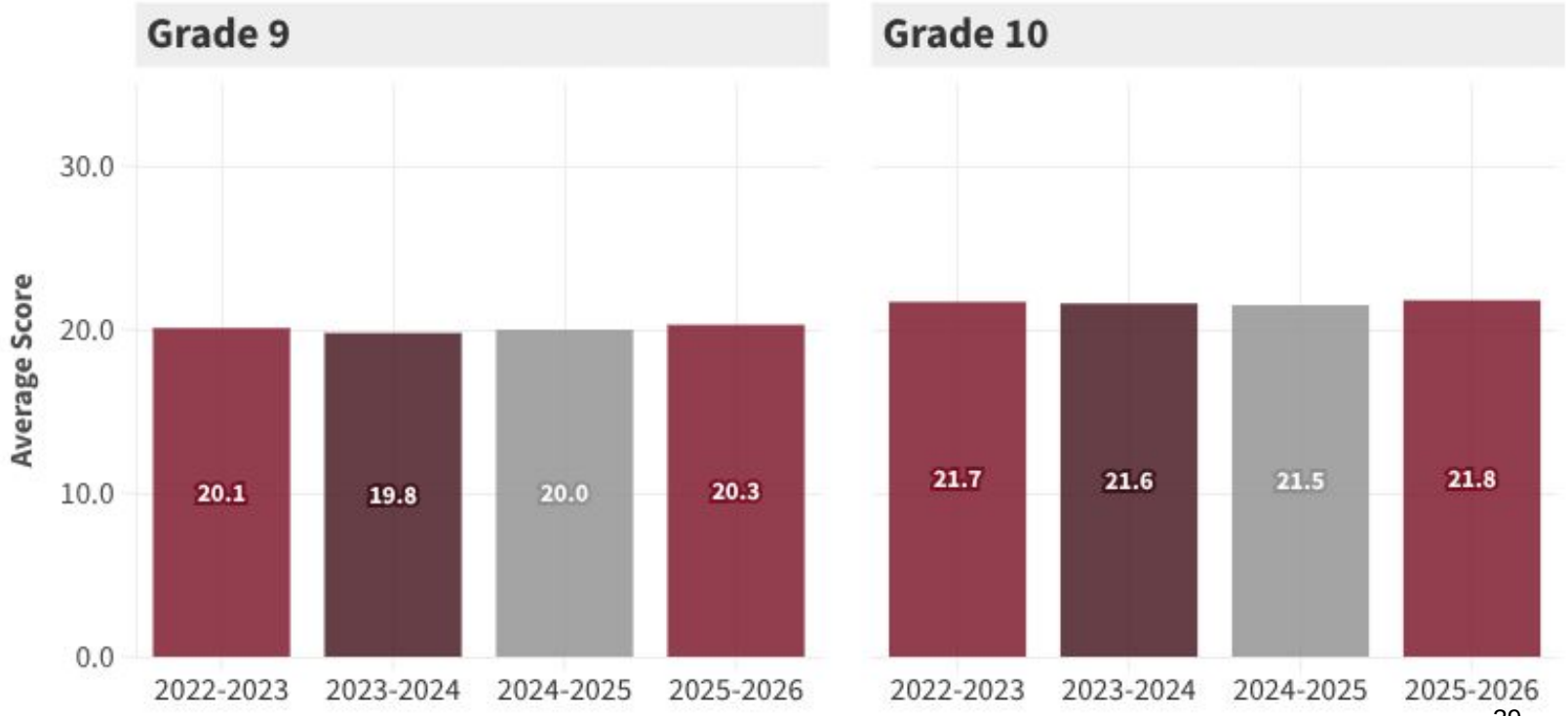
Data from WISEDash Public Portal

PreACT Secure ELA by Grade



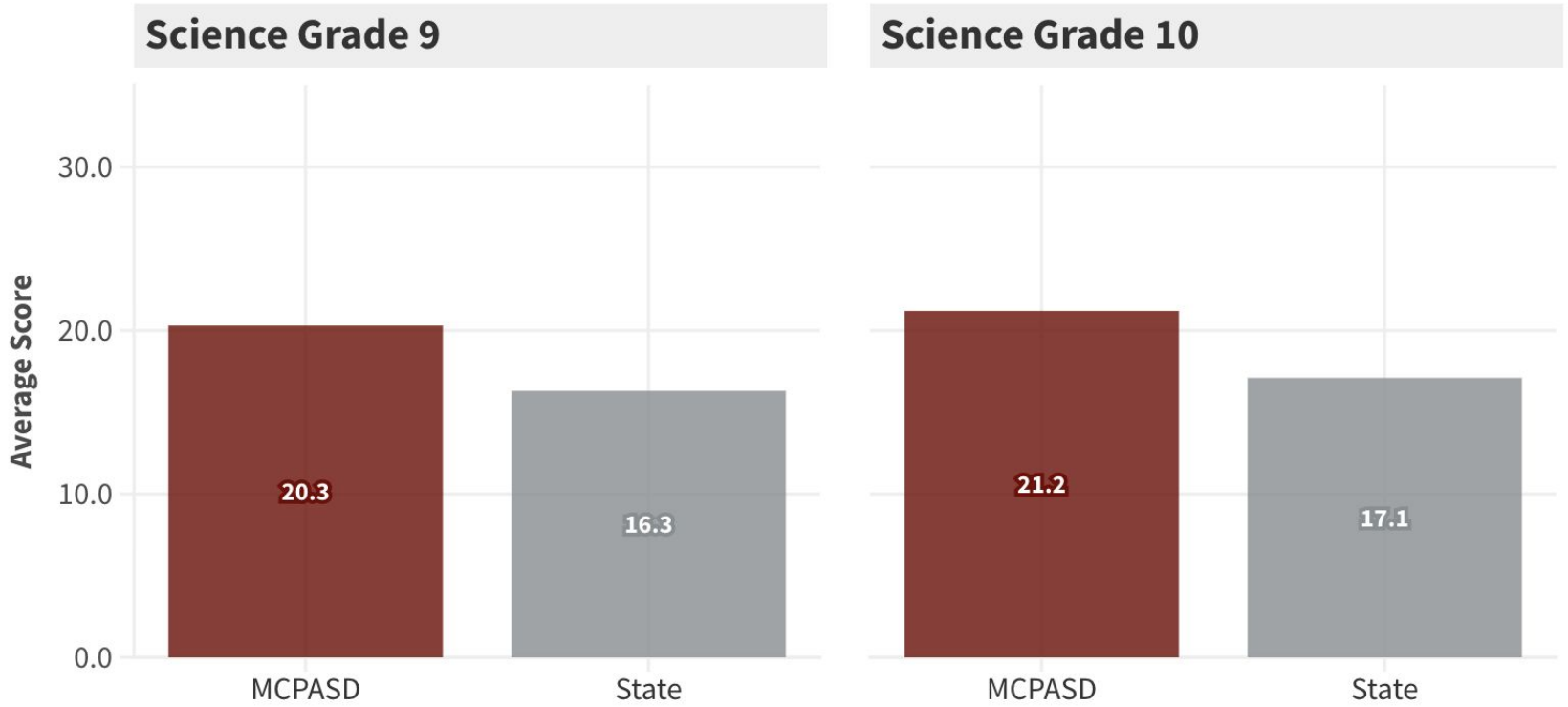
Data from WISEDash Public Portal

PreACT Secure Math by Grade



Data from WISEDash Public Portal

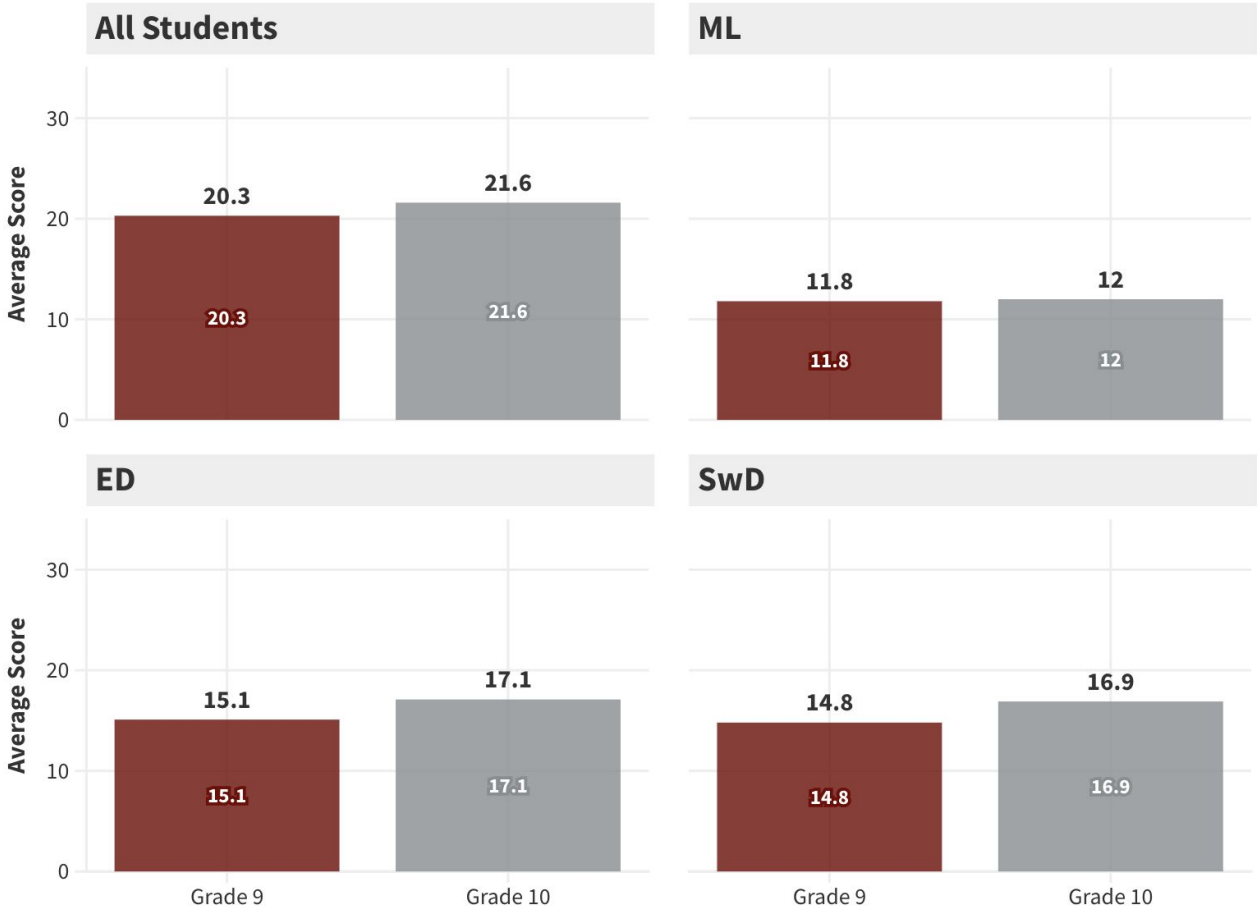
PreACT Secure Science State Comparison



Data from WISEDash Public Portal

MIDDLETON-CROSS PLAINS AREA SCHOOL DISTRICT

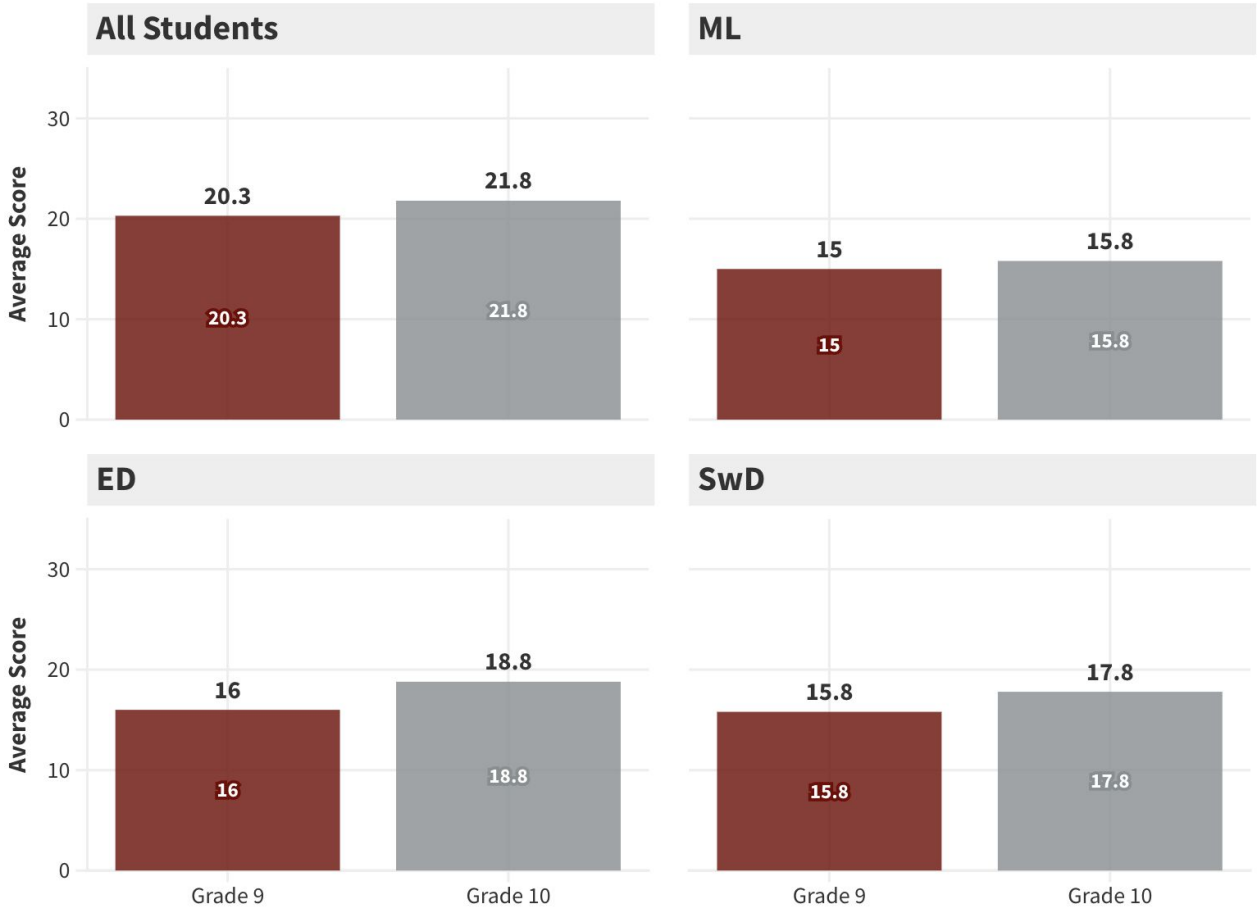
PreACT Secure ELA by Group



Data from WISEDash Public Portal

MIDDLETON-CROSS PLAINS AREA SCHOOL DISTRICT

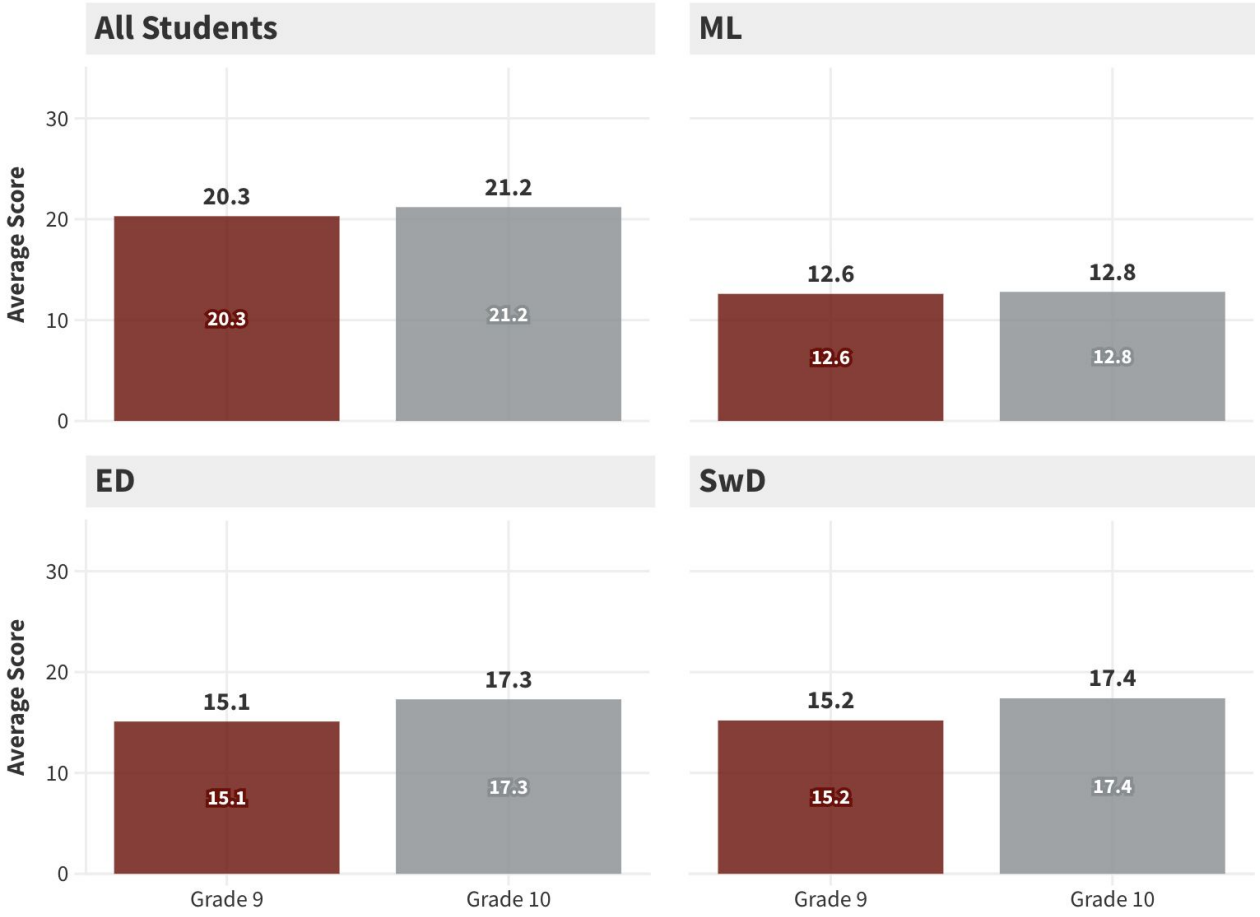
PreACT Secure Math by Group



Data from WISEDash Public Portal

MIDDLETON-CROSS PLAINS AREA SCHOOL DISTRICT

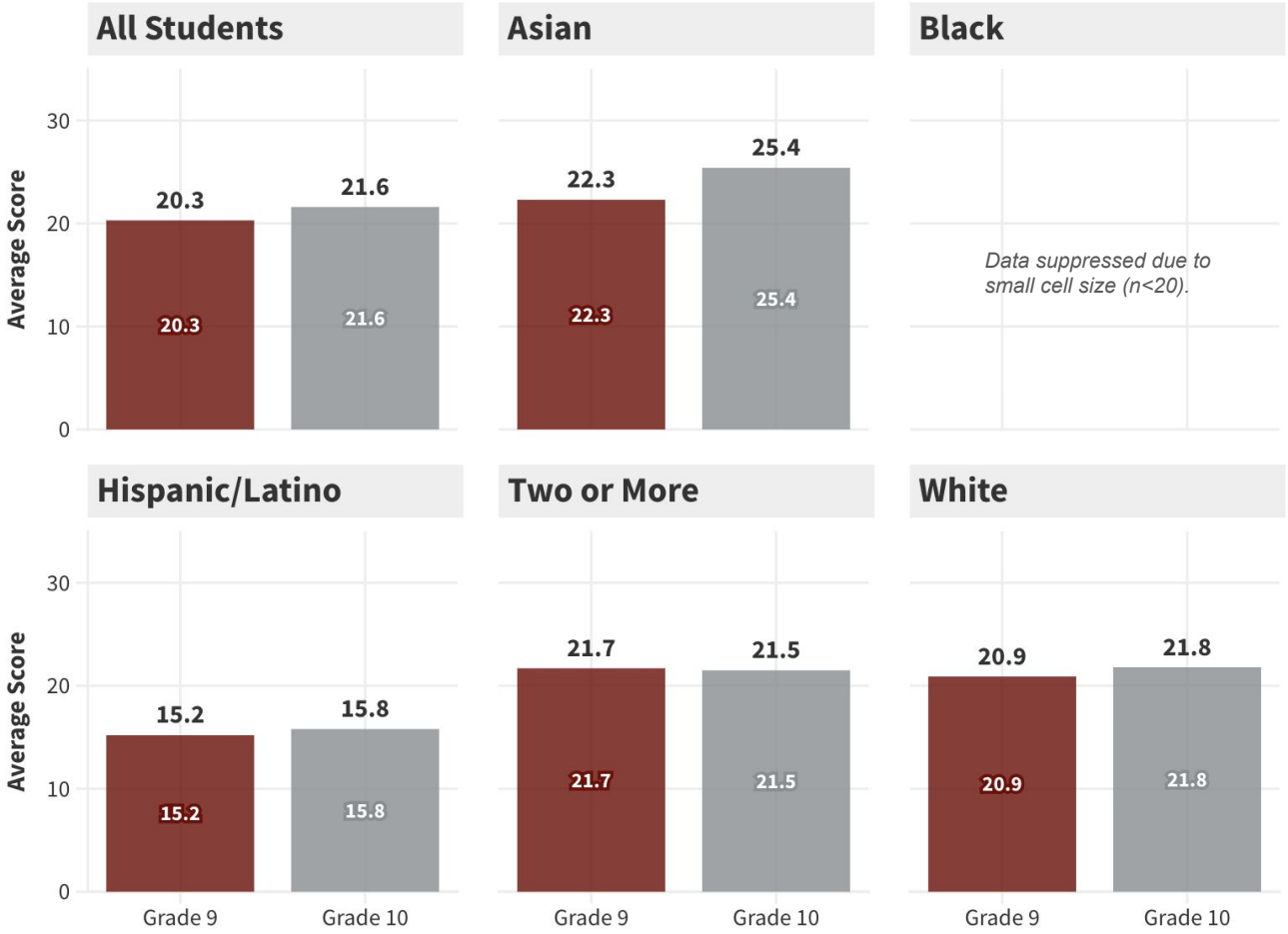
PreACT Secure Science by Group



Data from WISEDash Public Portal

MIDDLETON-CROSS PLAINS AREA SCHOOL DISTRICT

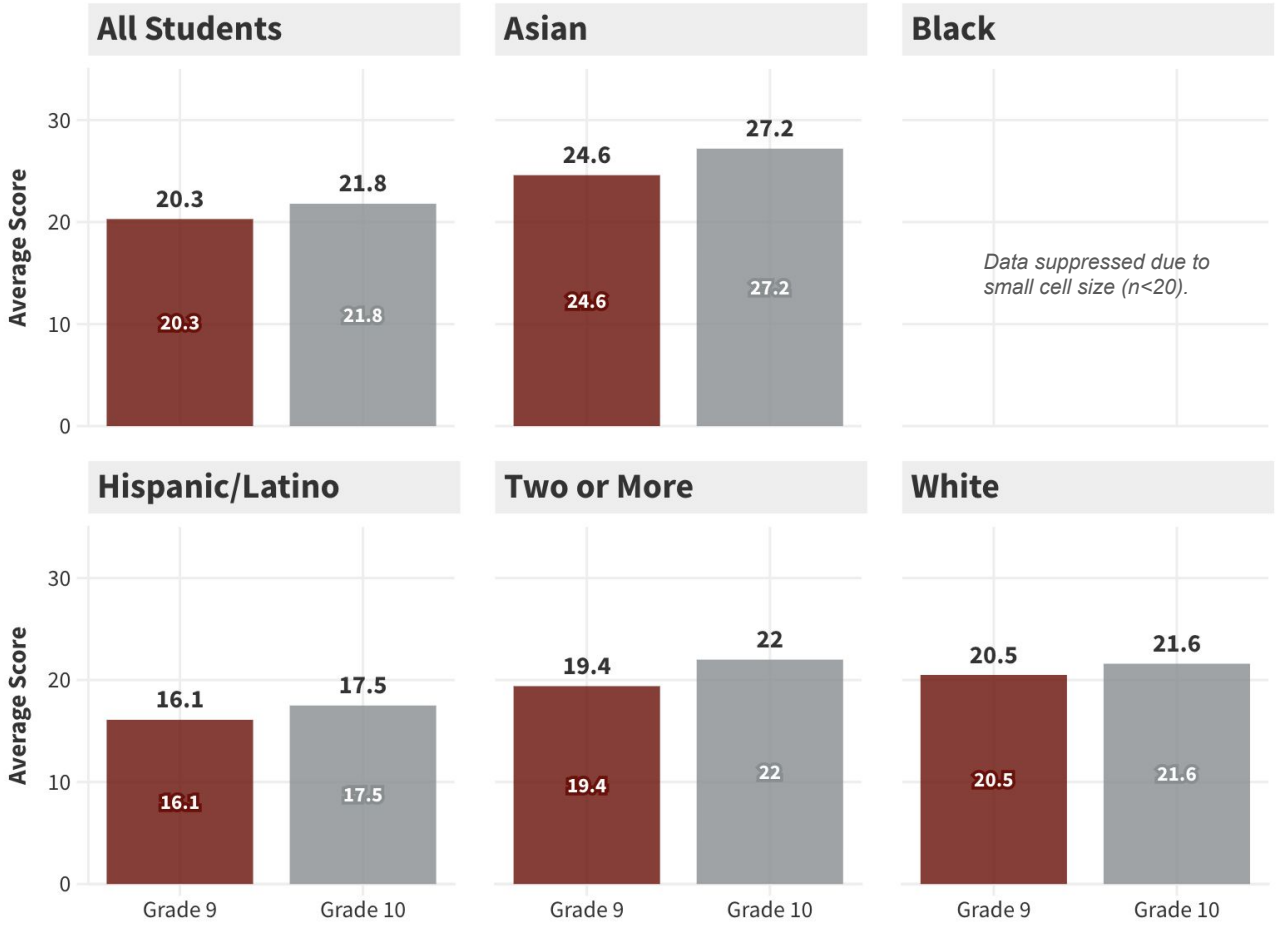
PreACT Secure ELA by Race



Data from WISEDash Public Portal

MIDDLETON-CROSS PLAINS AREA SCHOOL DISTRICT

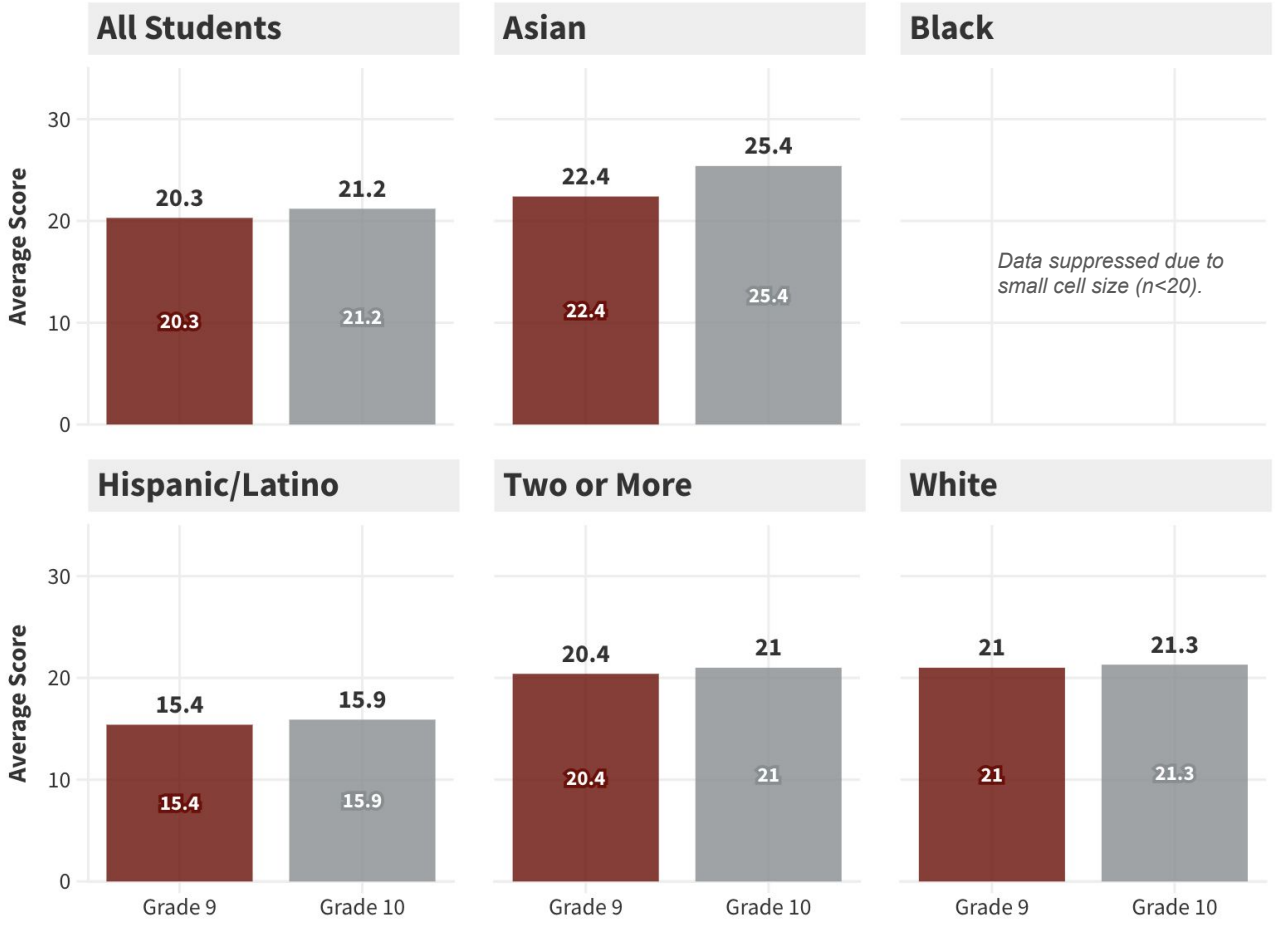
PreACT Secure Math by Race



Data from WISEDash Public Portal

MIDDLETON-CROSS PLAINS AREA SCHOOL DISTRICT

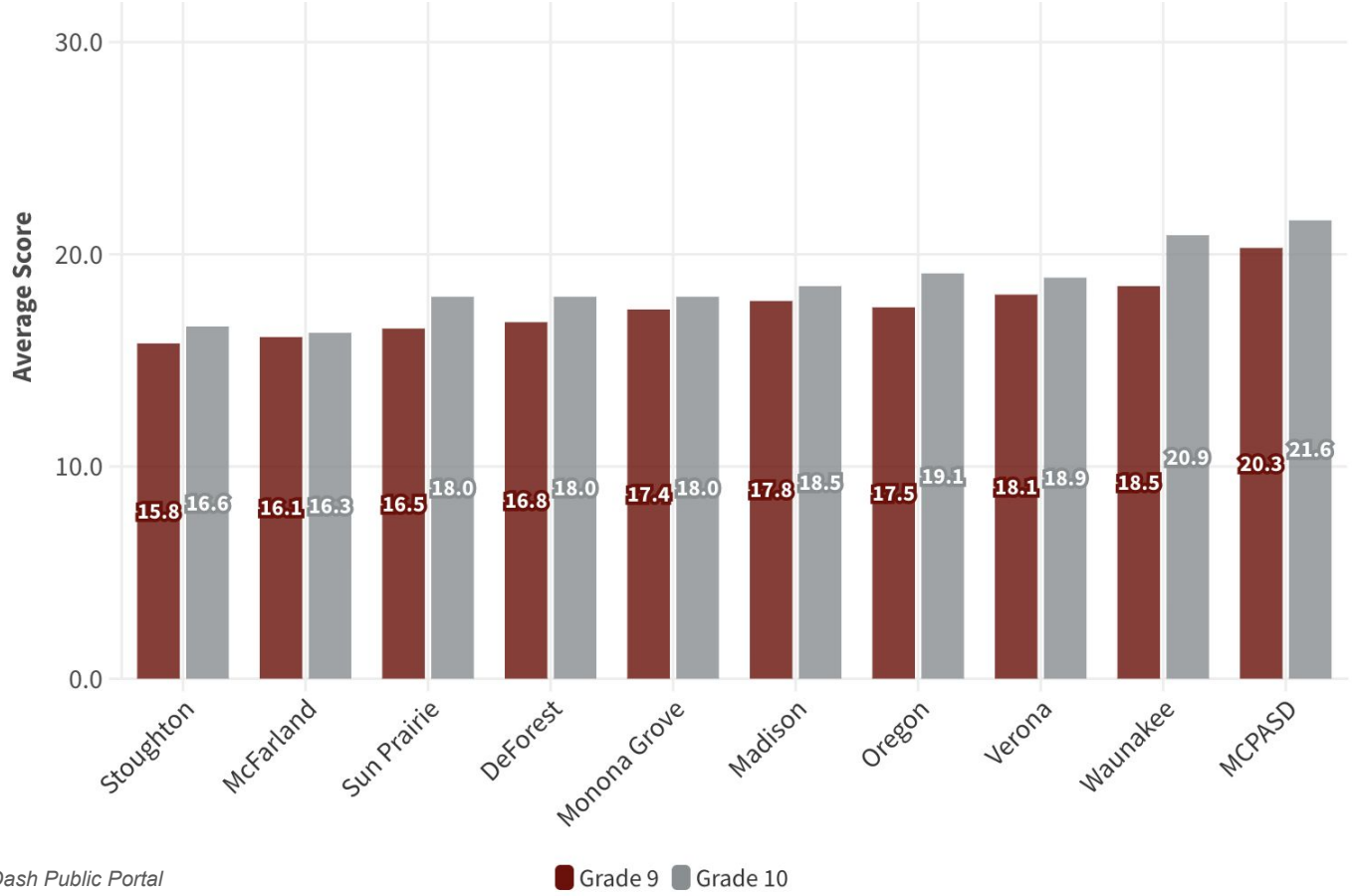
PreACT Secure Science by Race



Data from WISEDash Public Portal

MIDDLETON-CROSS PLAINS AREA SCHOOL DISTRICT

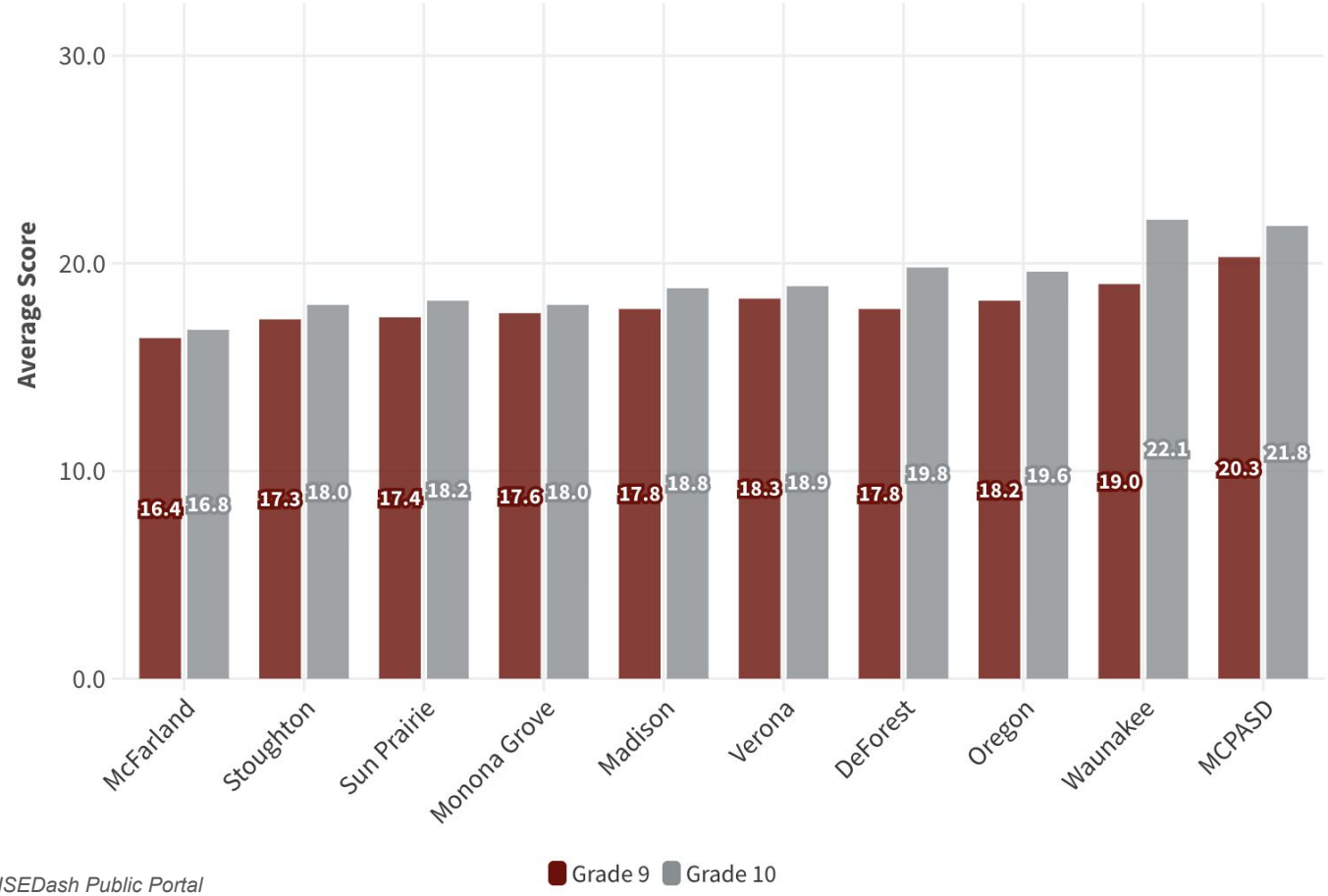
PreACT Secure ELA County Comparison



Data from WISEDash Public Portal

MIDDLETON-CROSS PLAINS
AREA SCHOOL DISTRICT

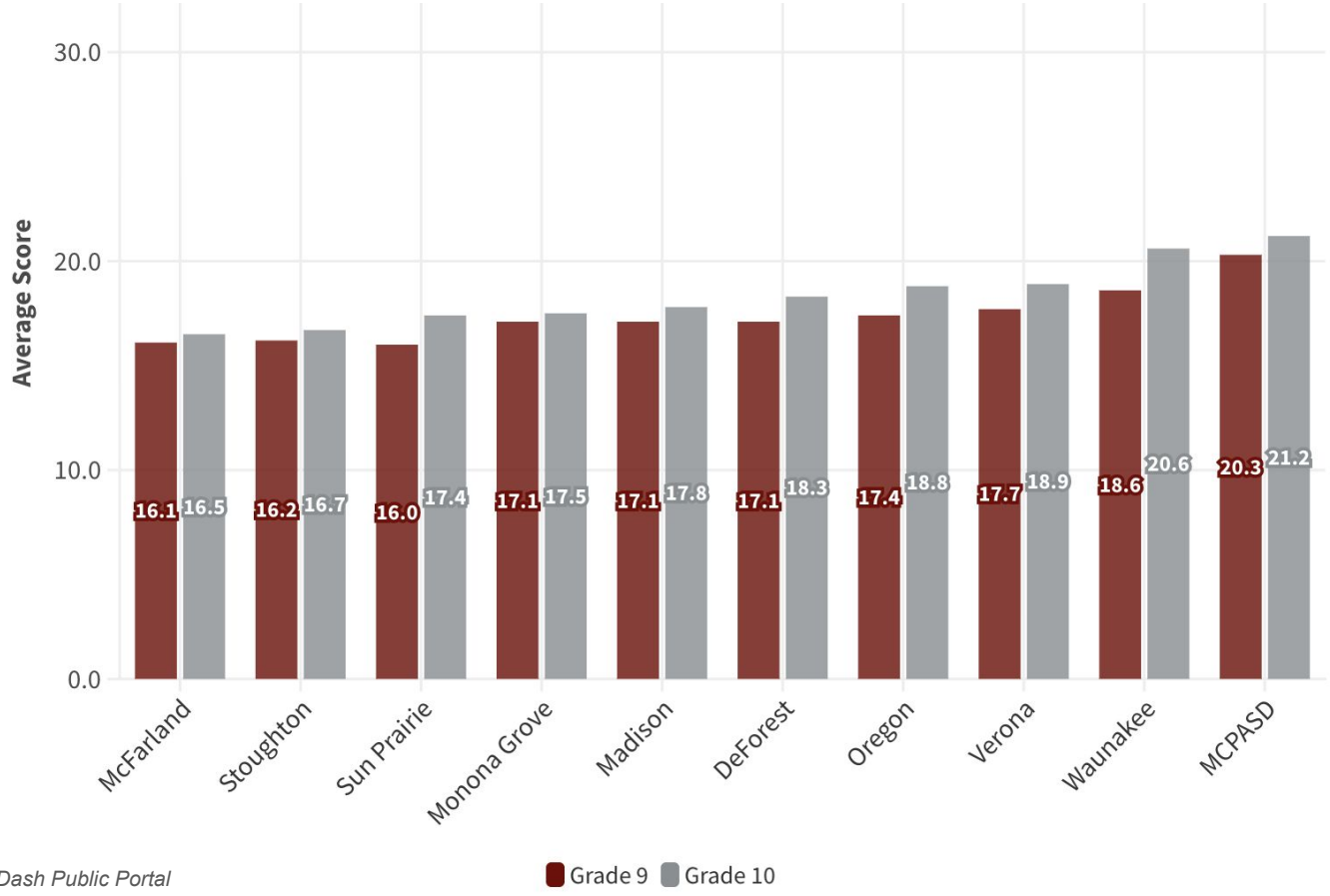
PreACT Secure Math County Comparison



Data from WISEDash Public Portal

MIDDLETON-CROSS PLAINS
AREA SCHOOL DISTRICT

PreACT Secure Science County Comparison



Data from WISEDash Public Portal

MIDDLETON-CROSS PLAINS
AREA SCHOOL DISTRICT

Middleton High School ranks 5th of public high schools on the PreACT composite

5th

of 356 public high schools

Grades 9 and 10 combined

20.9

average PreACT composite

Statewide school median: 16.7

2,367

students enrolled

More than double each of the four schools ranked above

Source: Wisconsin DPI certified PreACT and enrollment data, 2025-26 | 2

Four schools score higher, with a difference of less than one composite point

Rank	School	Composite	Students
1	Cedarburg High School	21.7	492
2	Whitefish Bay High School	21.2	457
3	Brookfield Central High School	21.2	563
4	Eisenhower Middle/High School	20.9	357
5	**Middleton High School**	**20.9**	**1,161**
6	Arrowhead High School	20.7	851
7	Kohler High School	20.5	110
State	Median of all 356 schools	16.7	

Source: Wisconsin DPI certified PreACT data, 2025-26 | 3

Middleton High School ranks 4th in grade 9 and 6th in grade 10

School	Grade 9	Rank	Grade 10	Rank
Cedarburg High School	21.1	1st	22.4	1st
Whitefish Bay High School	20.5	2nd	21.8	5th
Pewaukee HIgh School	20.2	3rd	20.1	21st
Middleton High School	**20.2**	**4th**	**21.5**	**6th**
Kohler High School	19.2	17th	21.87	4th
Brookfield Central High School	20.2	5th	22.0	3rd
Eisenhower Middle/High School	19.7	10th	22.3	2nd
State median	16.1		17.2	

Middleton High School is **4.1** points above the statewide median in grade 9 and **4.3** points above in grade 10.

Source: Wisconsin DPI certified PreACT data, 2025-26 | 4

Middleton High School serves a larger, more diverse student body than the top four

School	Enrollment	Economically Disadvantaged	Multilingual Learners	Students of Color
Cedarburg High School	1,042	8.1%	0.8%	12.0%
Whitefish Bay High School	915	0.9%	1.3%	28.1%
Brookfield Central High School	1,180	9.2%	0.9%	36.3%
Eisenhower Middle/High School	1,087	9.9%	2.3%	25.3%
Middleton High School	**2,367**	**17.1%**	**5.6%**	**34.8%**

Source: Wisconsin DPI certified enrollment data, 2025-26 | 7

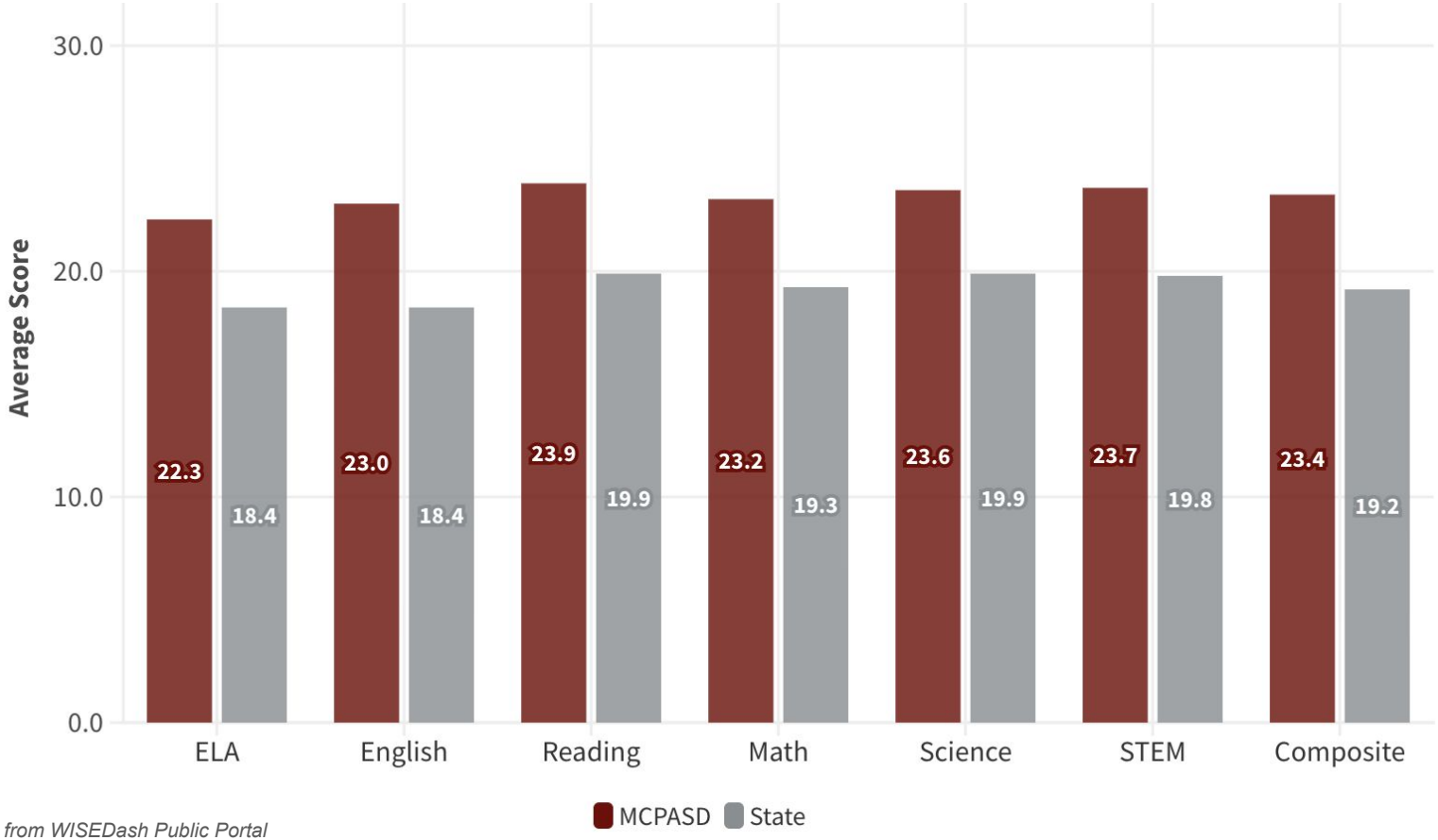
ACT with Writing

- The ACT + Writing at Grade 11 produces a composite score reflecting overall student performance. The ELA domain reflects performance in Reading, English, and Writing. The STEM domain reflects performance in Mathematics and Science.
- ACT composites and subtests scores range from 1 to 36.
- ACT writing score is an exception, ranging from 2 to 12.

WI College Readiness Benchmarks	
Subject	**Benchmark**
ELA	19+
Math	19+

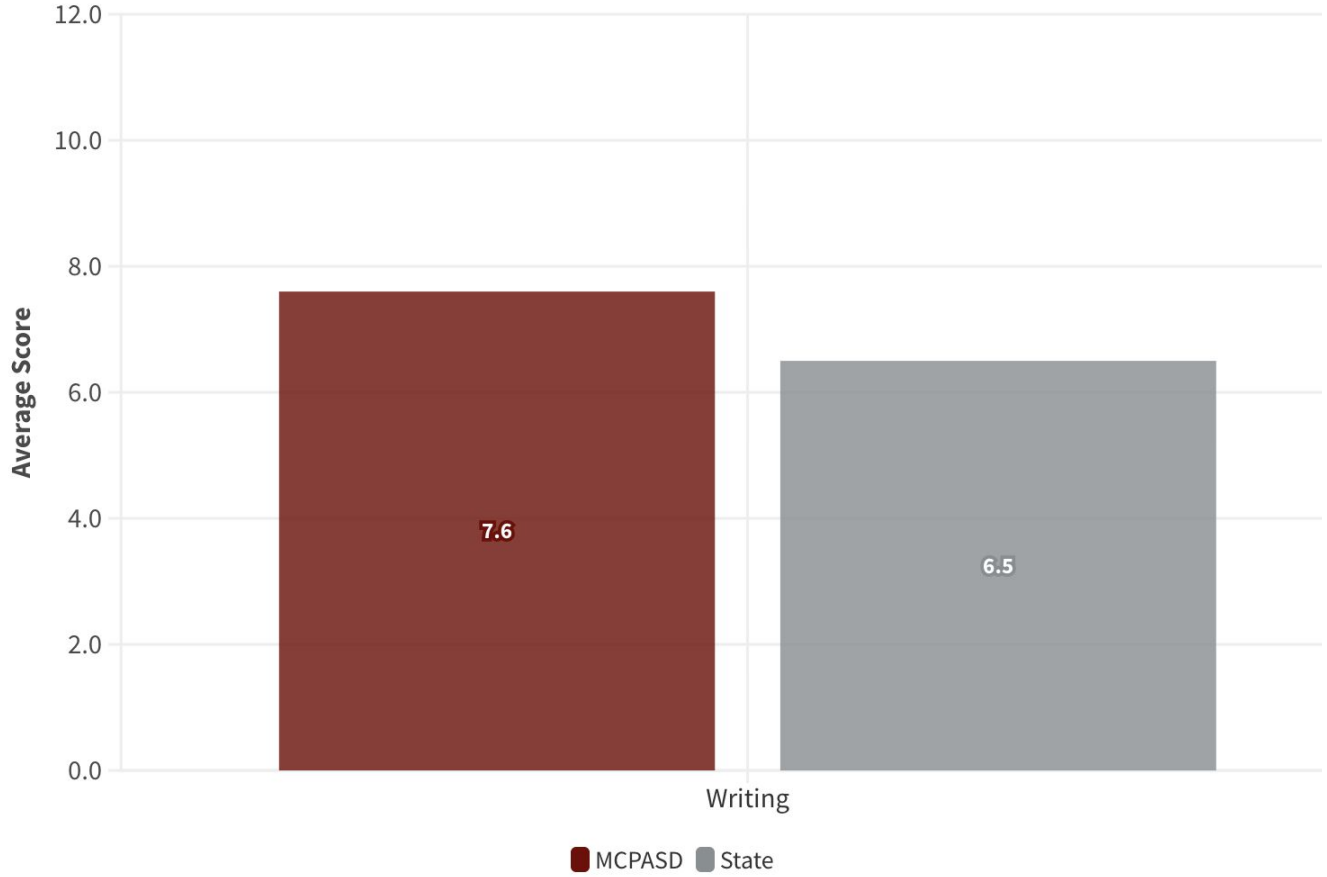
ACT State Comparison

MCPASD students average about **4 points** above the statewide average on every subtest



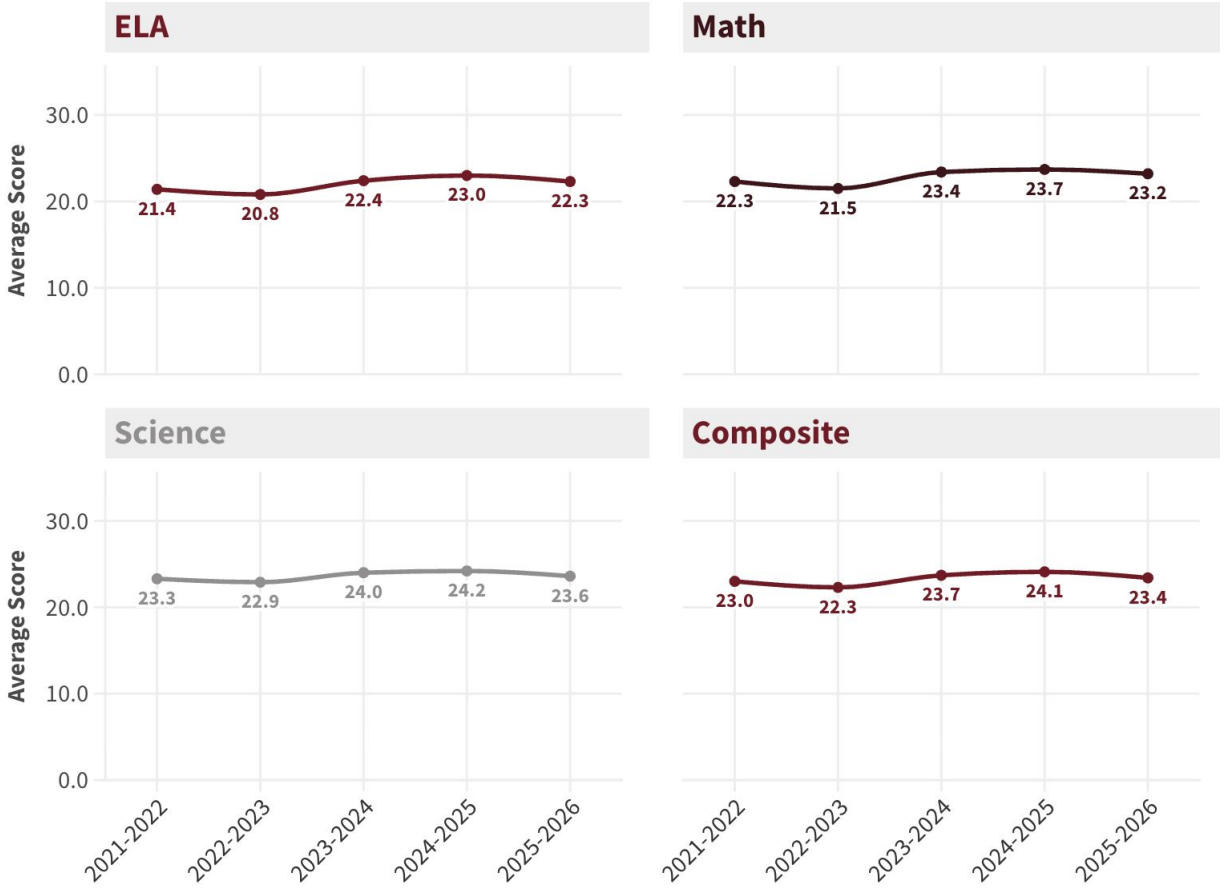
Data from WISEDash Public Portal

ACT Writing State Comparison



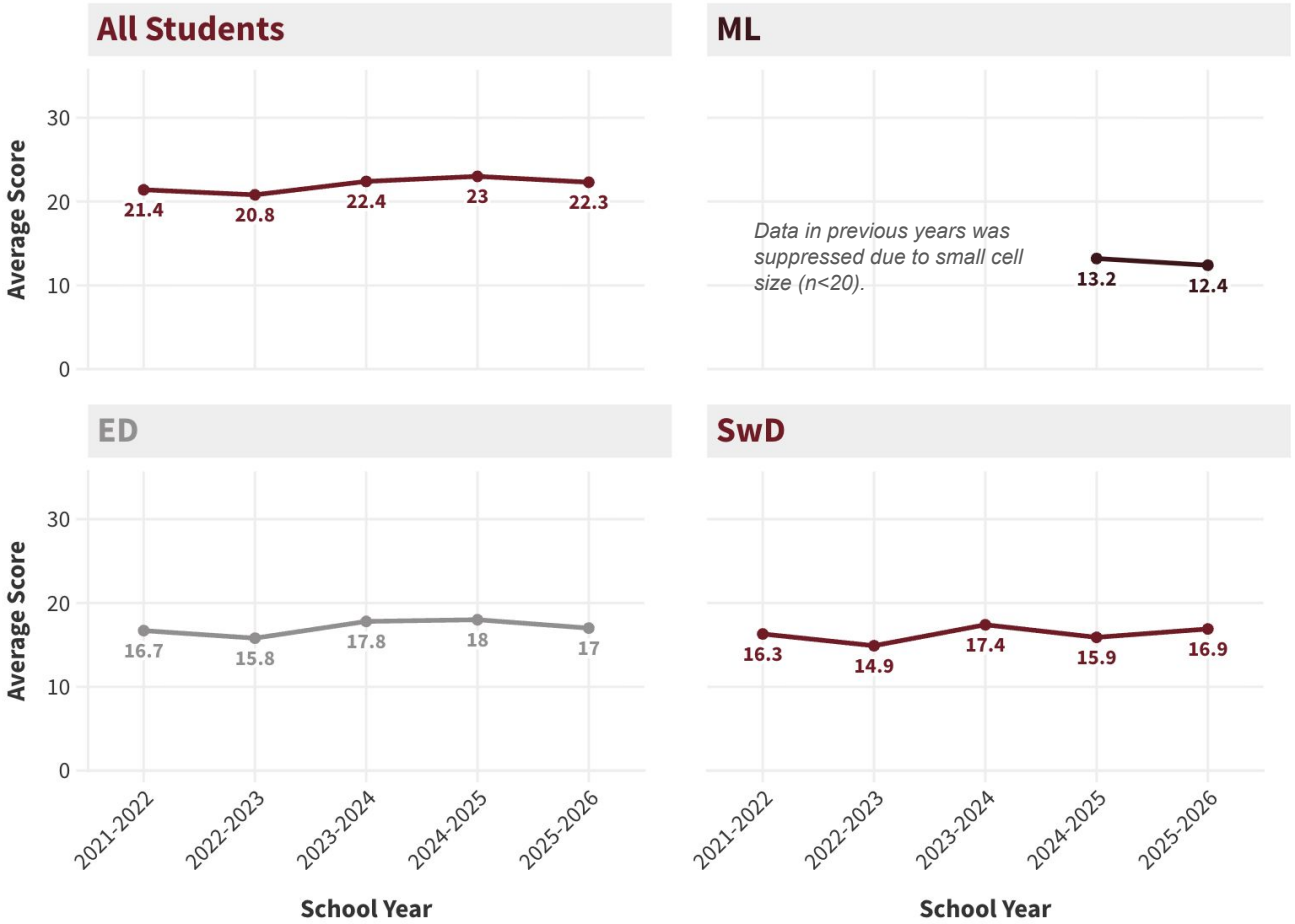
Data from WISEDash Public Portal

ACT Performance Over Time



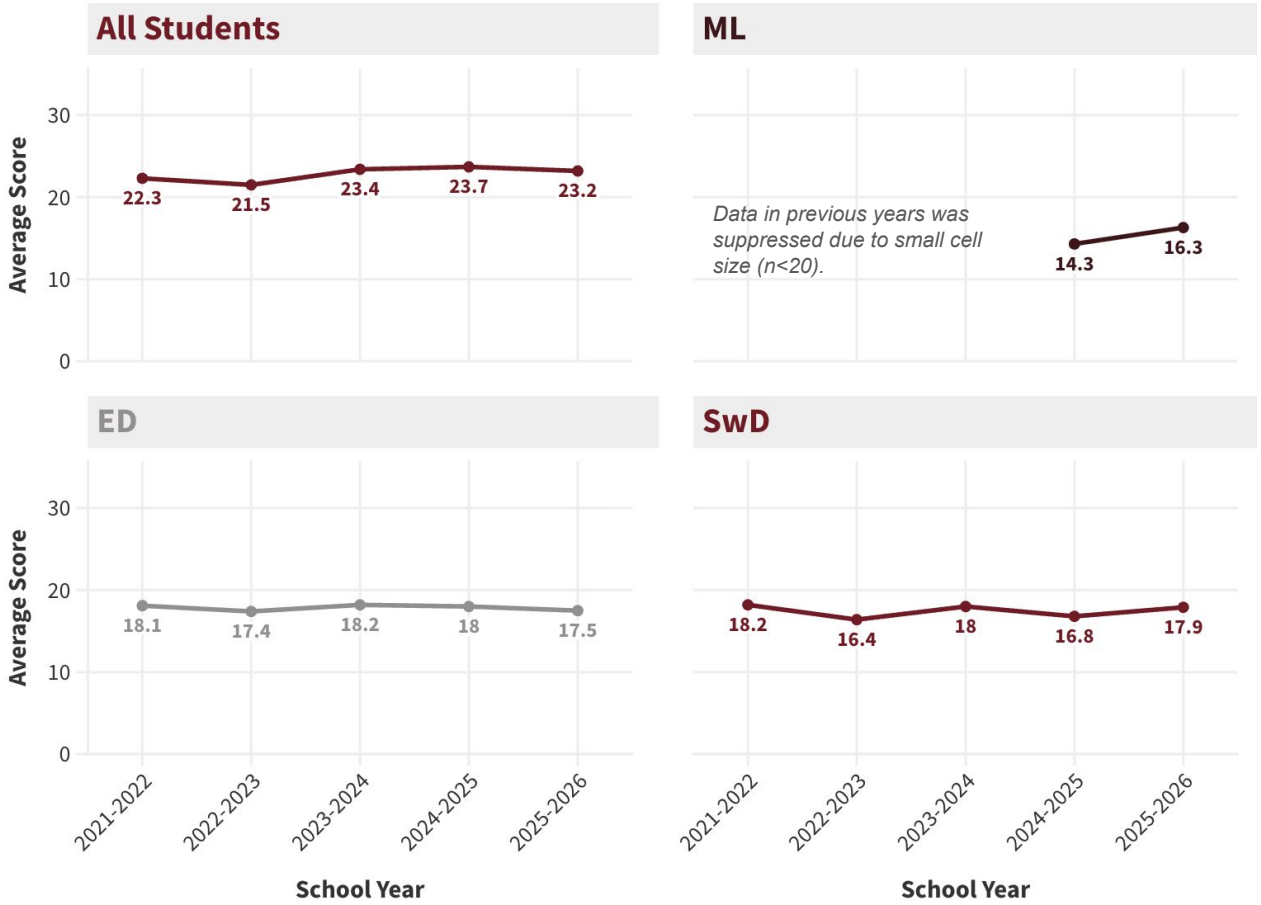
Data from WISEDash Public Portal

ACT ELA by Group



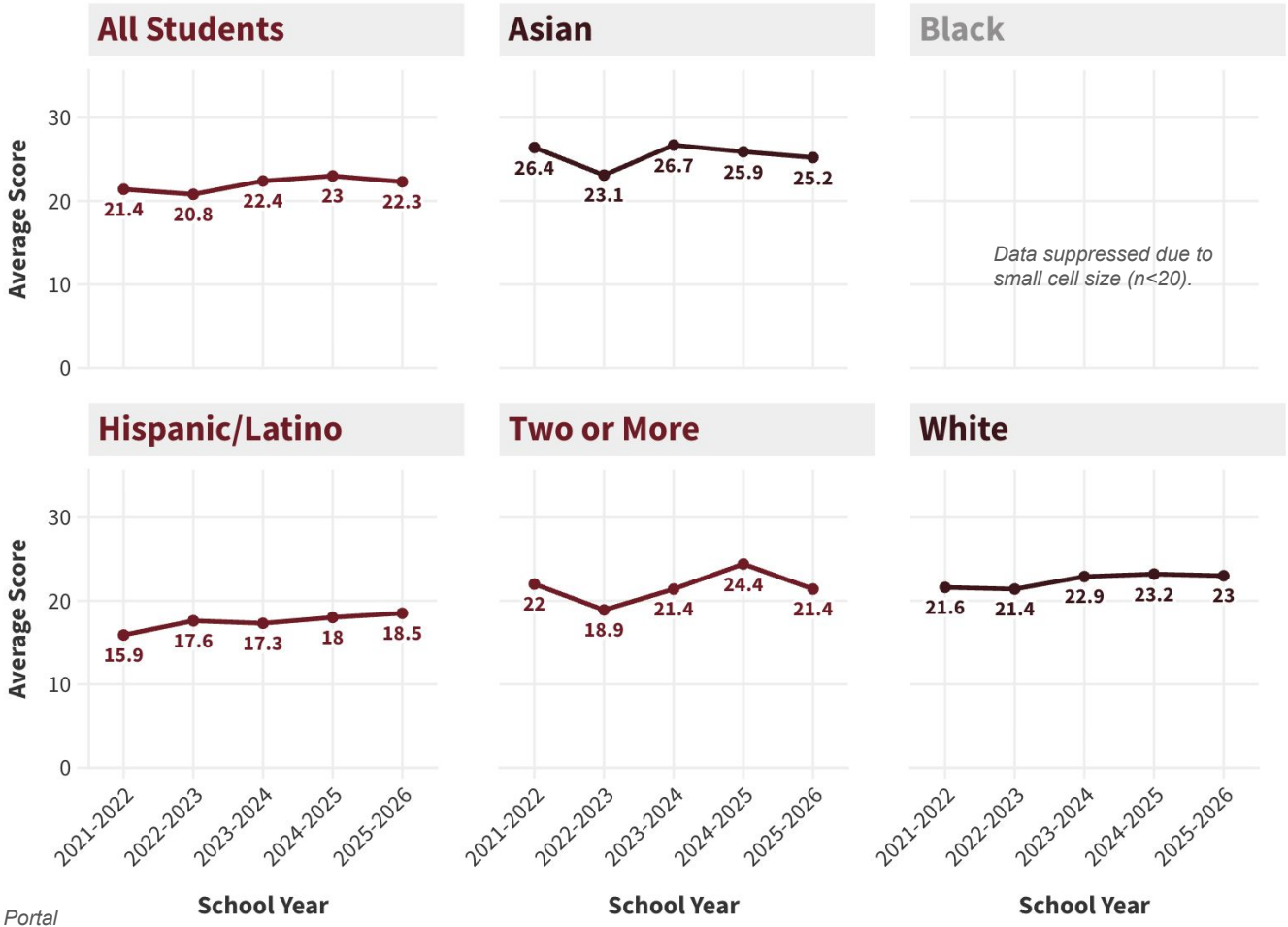
Data from WISEDash Public Portal

ACT Math by Group



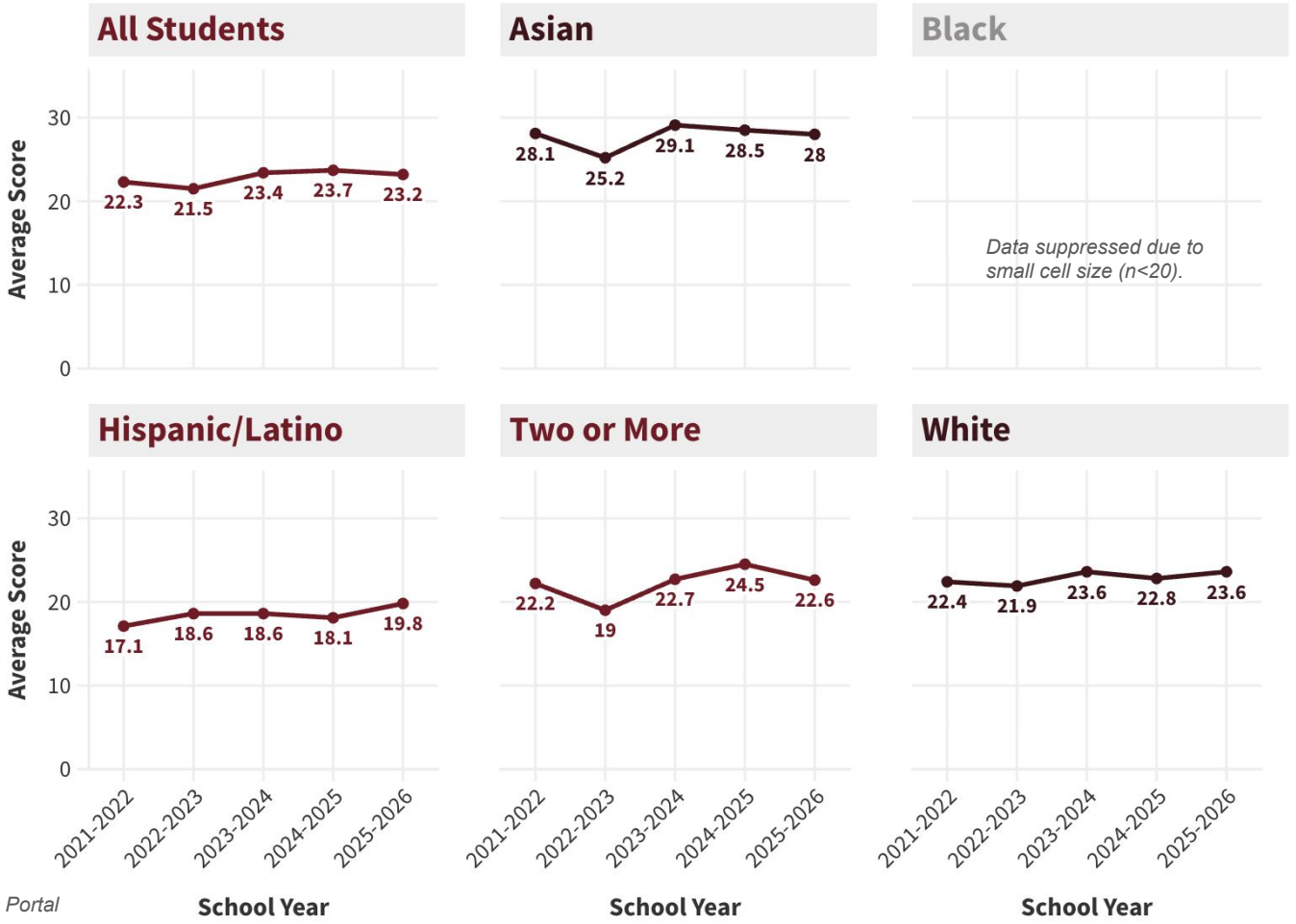
Data from WISEDash Public Portal

ACT ELA by Race



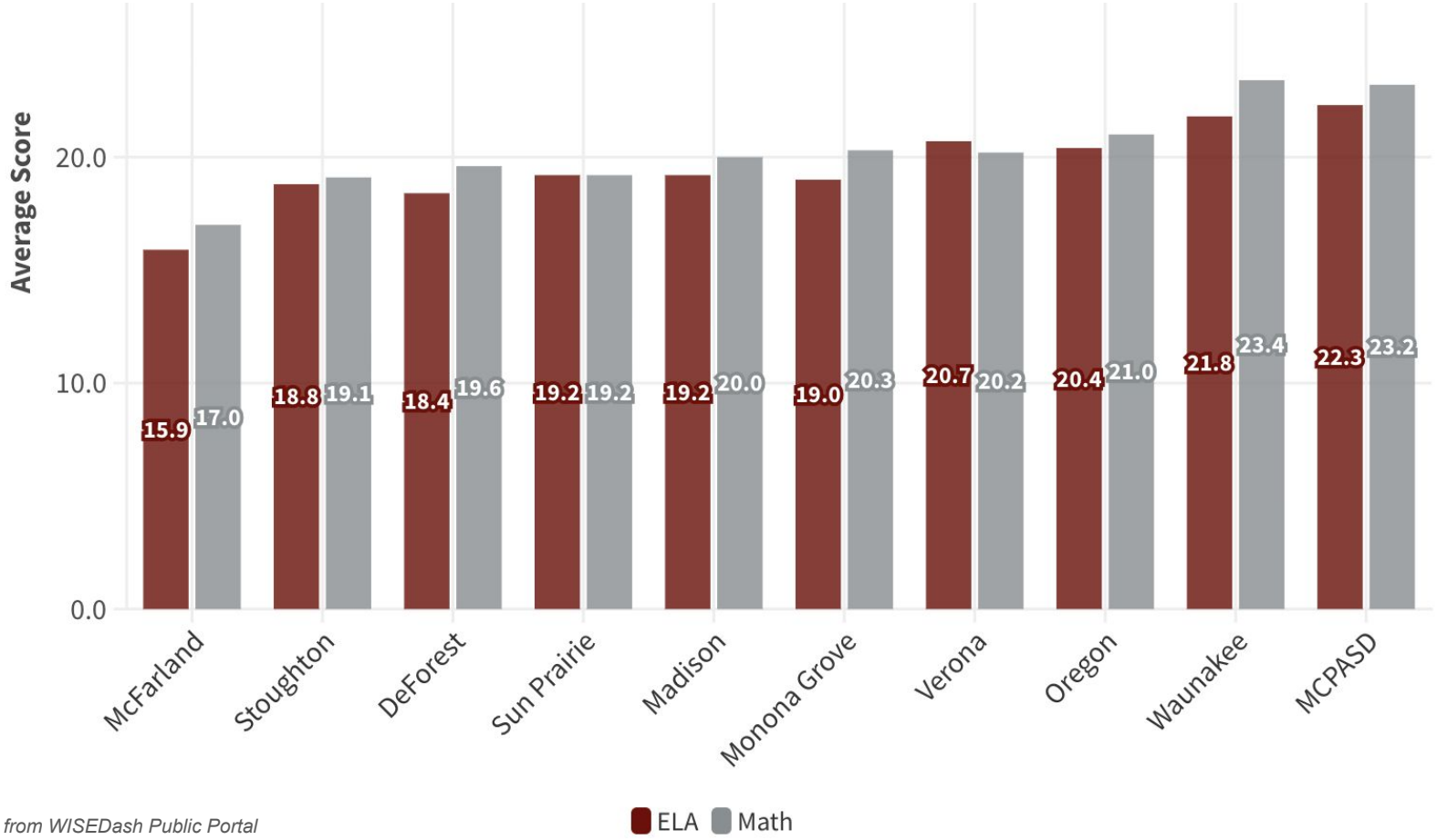
Data from WISEDash Public Portal

ACT Math by Race



Data from WISEDash Public Portal

ACT ELA & Math County Comparison



Data from WISEDash Public Portal

Middleton High School ranks 6th of public high schools on the ACT composite

6th

of 363 public high schools

Ranked by average ACT composite score

23.6

average ACT composite

Statewide school median: 19.2

2,367

students enrolled

More than any of the five schools ranked above

Source: Wisconsin DPI certified ACT and enrollment data, 2025-26 | 2

Five schools scored higher, with a difference of less than one composite point

Rank	School	Composite	Students
1	Whitefish Bay High School	24.5	215
2	Brookfield East High School	24.2	360
3	Brookfield Central High School	24.2	295
4	Arrowhead High School	24.0	458
5	Cedarburg High School	23.9	254
6	**Middleton High School**	**23.6**	**537**
State	Median of all 363 schools	19.2	

Source: Wisconsin DPI certified ACT data, 2025-26 | 3

Middleton High School serves a larger, more diverse student body than the top five schools

School	Enrollment	Economically Disadvantaged	Multilingual Learners	Students of Color
Whitefish Bay High School	915	0.9%	1.3%	28.1%
Brookfield East High School	1,406	7.4%	1.3%	26.2%
Brookfield Central High School	1,180	9.2%	0.9%	36.3%
Arrowhead High School	1,860	8.3%	0.8%	14.8%
Cedarburg High School	1,042	8.1%	0.8%	12.0%
Middleton High School	**2,367**	**17.1%**	**5.6%**	**34.8%**

Source: Wisconsin DPI certified enrollment data, 2025-26 | 6

What we are doing: our priorities respond to where the data shows the largest gaps

Priority
Literacy: Year 3 of Act 20 Personalized Reading Plans; literacy curriculum renewal
Math curriculum renewal pilots, including curriculum for students taking alternate assessments
Culturally Responsive Teaching and Learning; instructional supports for Multilingual Learners
Enhancing Multi-Layered Systems of Support (MLSS) structures and protocols for intervention
School Improvement Process (Culture and Climate, Literacy, Instructional Practices) with focus student groups; Vision for Teaching and Learning and Cardinal's Journey K-12

Priorities from the Next Steps slide; data from the slides in this presentation.

MIDDLETON-CROSS PLAINS
AREA SCHOOL DISTRICT
Engage • Empower • Evolve

7106 South Ave,
Middleton, WI 53562
(608) 829-9000

Wisconsin Student Assessment System Board Report

Title of Report: Wisconsin Student Assessment System Board Report
Person(s) Responsible:

Dr. MaryBeth Paulisse, Director of Elementary Curriculum, Instruction, and Assessment
Ken Metz, Director of Secondary Curriculum, Instruction, and Assessment
Dr. Jan Chynoweth, Assistant Superintendent for Teaching and Learning
Ashley Weber, Coordinator of MLSS, Data, and Assessment

Date of Board Meeting: October 26, 2026

Executive Summary:

MCPASD has a strong history of academic achievement in the Wisconsin Student Assessment System (WSAS). The most recent update from the Department of Public Instruction shows that MCPASD students scored higher than the state average on the Forward, Pre-ACT, and ACT.

Background:

The Wisconsin Student Assessment System (WSAS) is a statewide framework that provides information about what students know in core academic areas and whether they can apply it. The WSAS includes particular tests aligned to specific grade levels:

- The **Wisconsin Forward Exam** is administered in Grades 3-8 for English Language Arts (ELA) and mathematics; Grades 4 and 8 for science; and Grades 4, 8, and 10 for social studies. The Wisconsin Forward Exam is designed to gauge how well students are doing in relation to the Wisconsin Academic Standards. These standards outline what students should know and be able to do to be college and career-ready.
- The **PreACT Secure** at Grades 9 and 10 assesses students in English, Reading, Mathematics, and Science. The PreACT Secure aligns with the ACT and the ACT College and Career Readiness Standards.
- The **ACT with Writing** is administered in Grade 11 and assesses reading, English, mathematics, science, and writing. The tests are aligned with the ACT College and Career Readiness Standards, which outline the essential skills and knowledge students need to be college- and career-ready.
- **Dynamic Learning Maps** (DLM) are used in Grades 3-11 for ELA and mathematics, Grades 4 and 8-11 for science, and Grades 4, 8, and 10 for social studies. DLM is an alternative assessment for some students with disabilities, based on the Wisconsin Essential Elements, and aligned with the Wisconsin Academic Standards.

All the tests in the WSAS framework are summative tests administered yearly to students in the spring. These assessments fulfill state and federal requirements outlined in the Wisconsin State Statute and the Every Student Succeeds Act (ESSA). Additionally, they provide a snapshot of students' overall performance. This is one source of data about our students' performance. We utilize these data and other information sources to inform our curricular programming and student learning goals. It is worth remembering that education and learning are complex processes that cannot be condensed to any single test.

In the figures that follow, student groups are abbreviated as ED (Economically Disadvantaged), ML (Multilingual Learner), and SwD (Student with Disability). Student groups of fewer than 20 students are omitted to protect confidentiality.

Wisconsin Forward Exam and Dynamic Learning Maps (DLM)

As a reminder, the Wisconsin Forward Exam was updated beginning with the 2023-24 administration to align with revisions to the Wisconsin Academic Standards for ELA and Mathematics. Each revision requires a performance standard-setting process to update cut scores. With the 2025-26 administration, we now have three consecutive years of results under the same cut scores, so the three years shown in the figures below are directly comparable.

Figure 1 compares MCPASD and Statewide achievement data for spring 2026 for each subject on the Wisconsin Forward Exam and DLM. The percentages indicate the percentage of students scoring at or above the benchmark (Advanced or Meeting) for their grade level. MCPASD students outperformed the statewide average in every subject area. Additionally, the percentage of MCPASD students scoring in the Advanced range is nearly twice the statewide percentage.

Figure 1

Wisconsin Forward Exam and DLM: MCPASD and Statewide Comparison

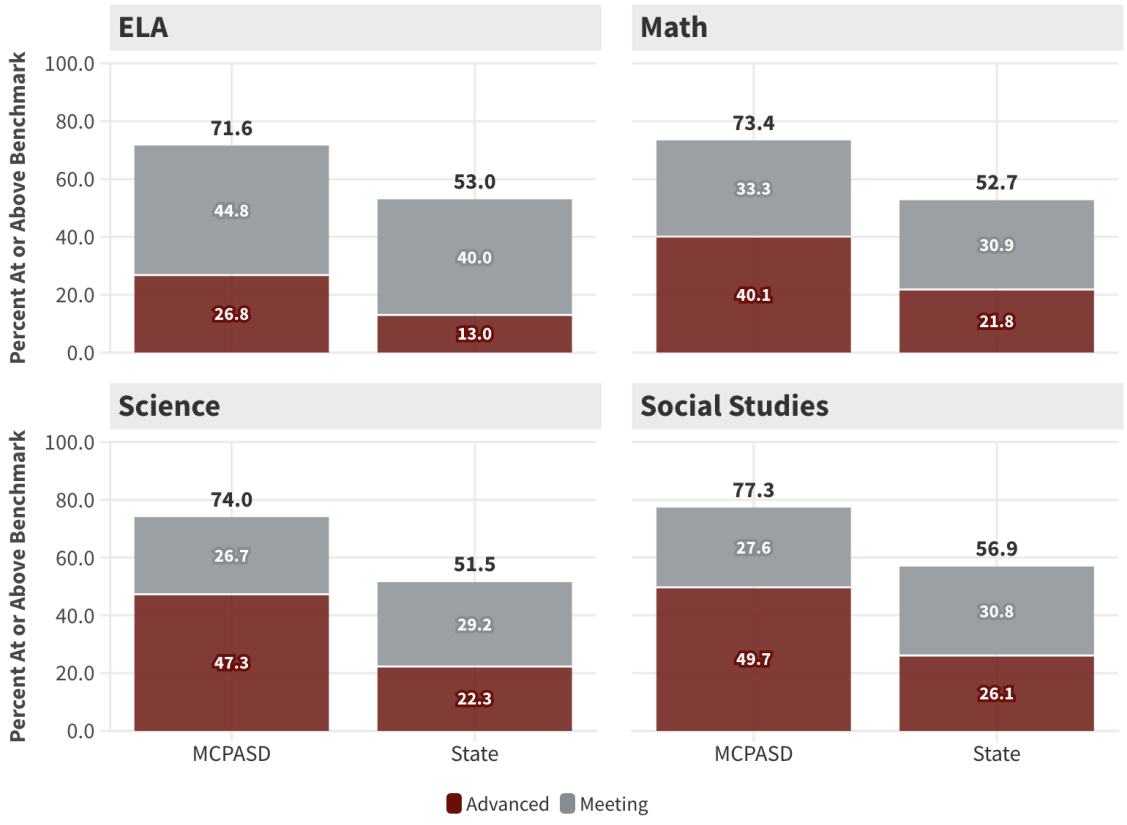
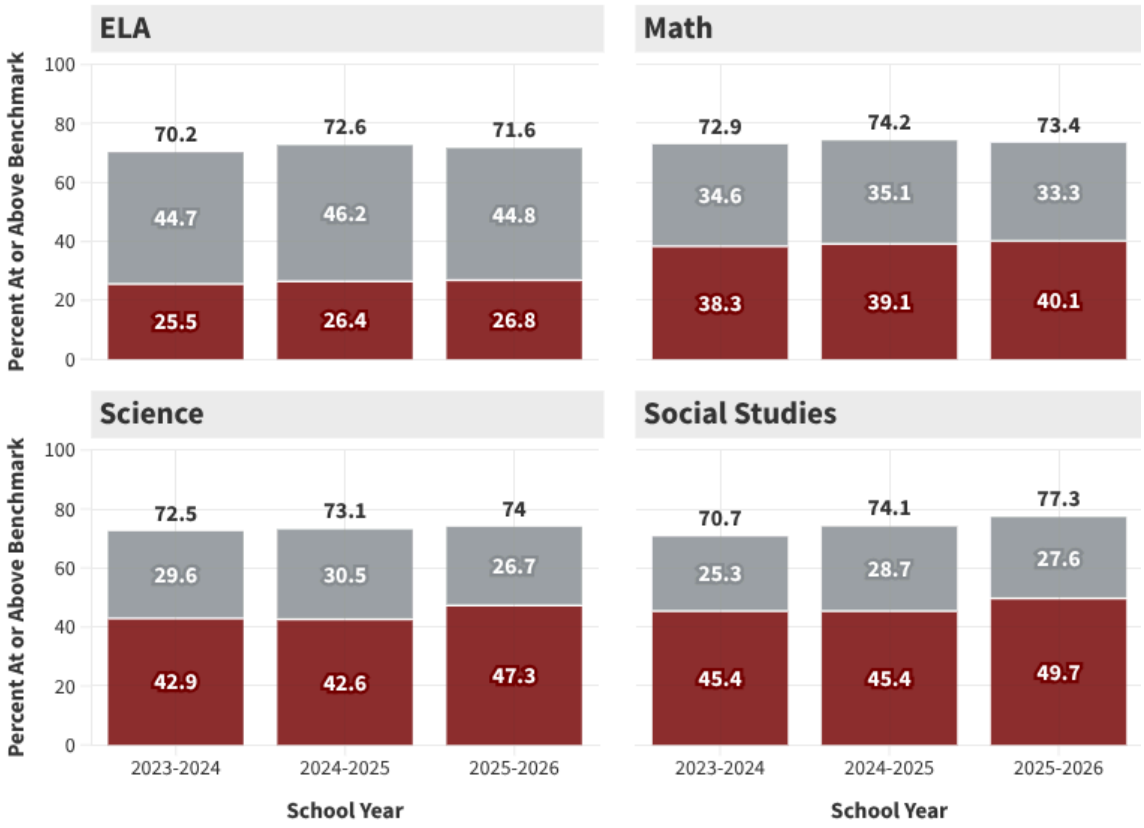


Figure 2 shows the percentage of MCPASD students at or above the benchmark in each subject over the last three years. Science and Social Studies have increased each year. For 2025-26, ELA and Math are one point lower than 2024-25 but remain above 2023-24. The number of students scoring Advanced has grown in all four subjects over the three years.

Figure 2

Wisconsin Forward Exam and DLM: Proficiency Trends



While the previous graph showed overall data, **Figures 3 and 4** highlight Wisconsin Forward Exam proficiency by grade level for ELA and Math. These data show grade-level trends over time and should not be interpreted as cohort data tracking the same students across years. Because the grade-level groups change over time, the figures illustrate performance patterns by grade rather than the progress of one student group. Viewing data this way, while showing different student groups over time, can illuminate programmatic effectiveness.

Figure 3

Wisconsin Forward Exam and DLM: ELA Grade Level Proficiency Trends

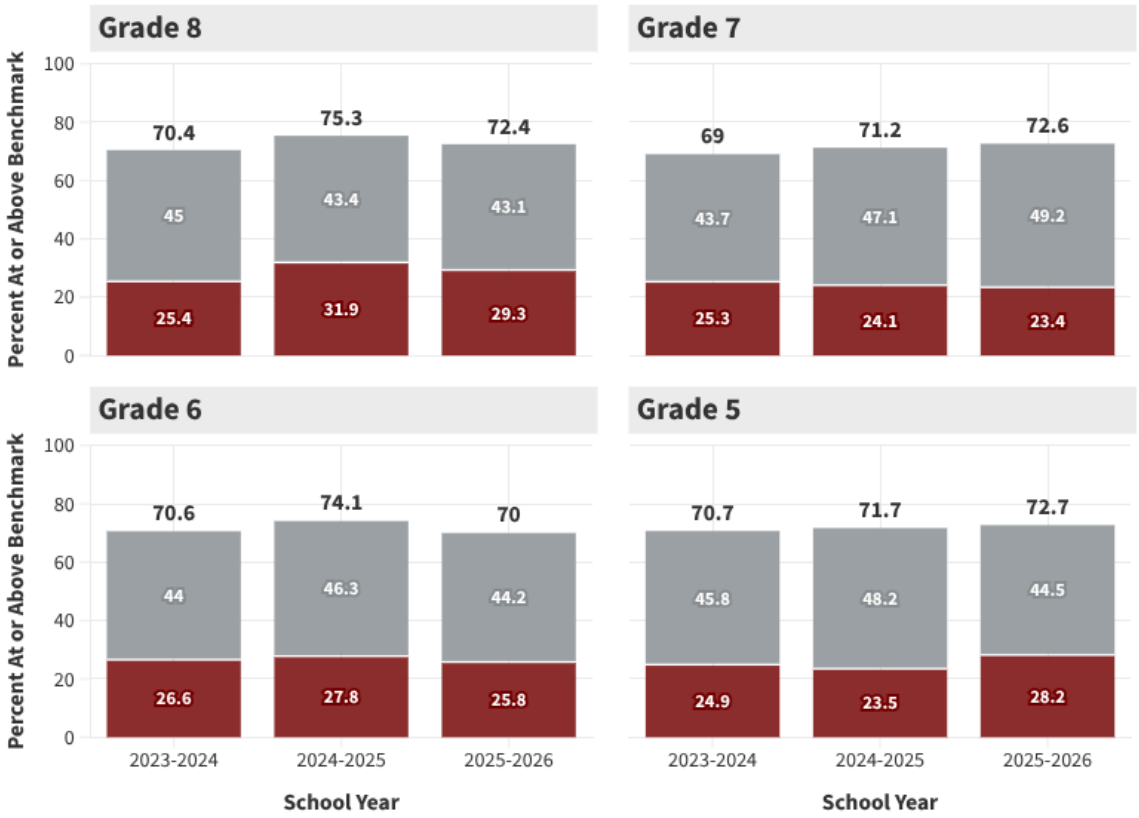
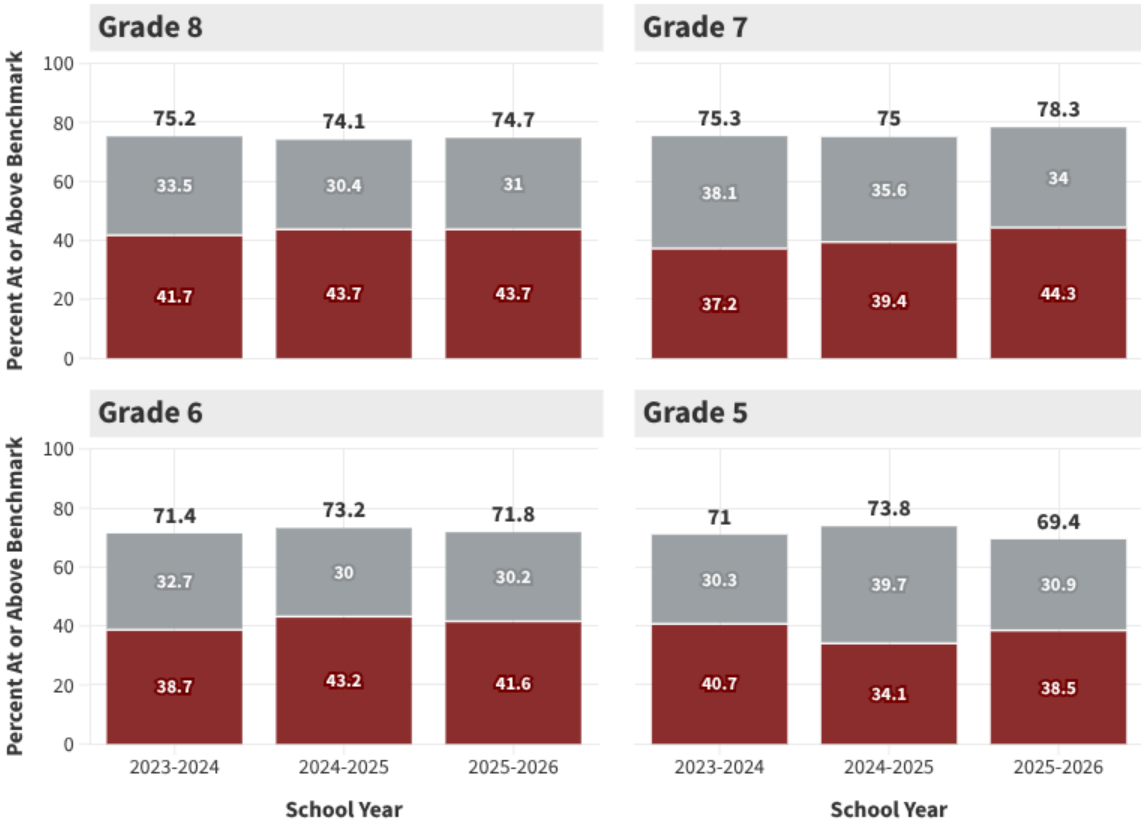


Figure 4

Wisconsin Forward Exam and DLM: Math Grade Level Proficiency Trends



Figures 5 and 6 focus on student cohort growth in ELA and Math, tracking the same group of students across three years. Cohort data lets us see students' collective progress over multiple years.

Figure 5

Wisconsin Forward Exam and DLM: ELA Cohort Proficiency Trends

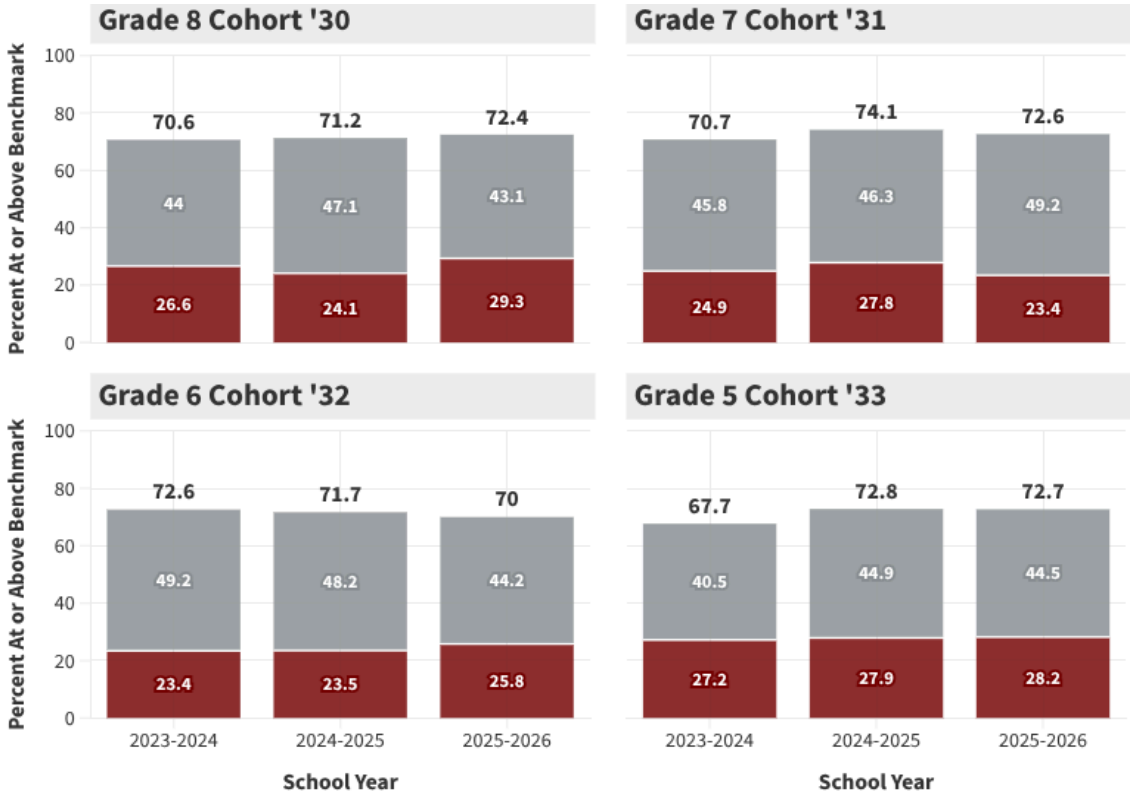
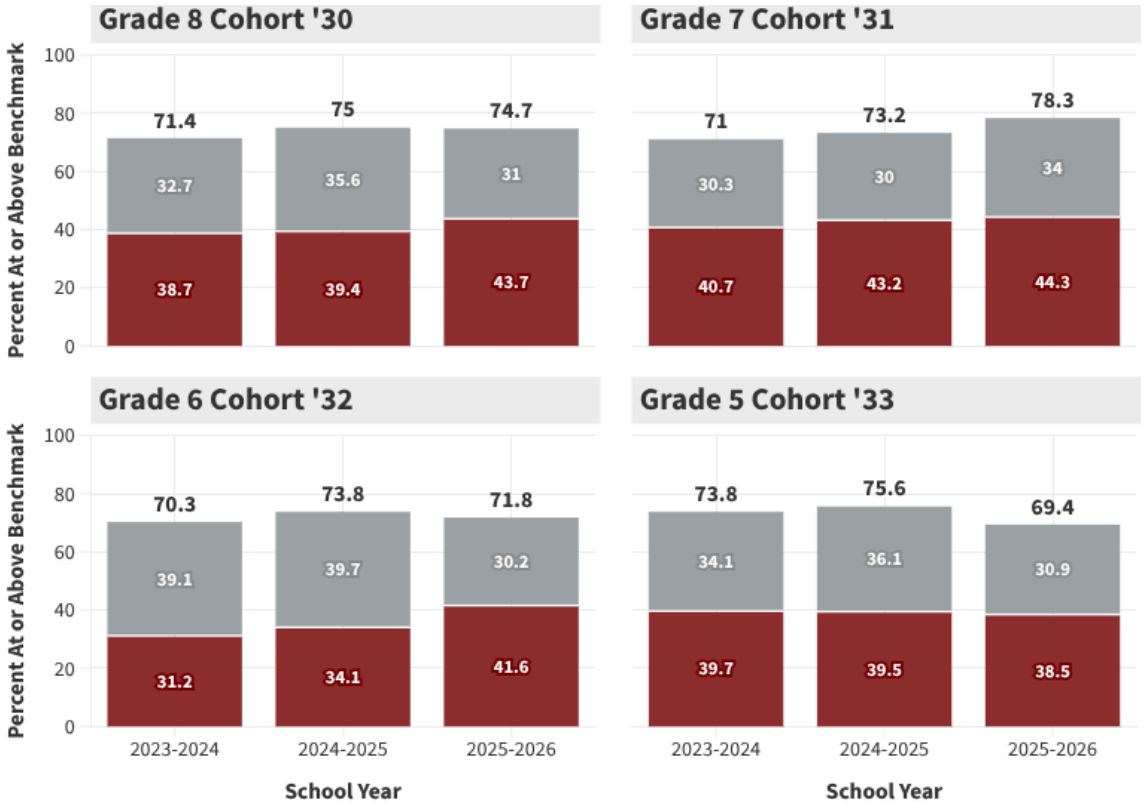


Figure 6

Wisconsin Forward Exam and DLM: Math Cohort Proficiency Trends



Figures 7 and 8 illustrate the performance of Multilingual Learners (ML), Students who are Economically Disadvantaged (ED), and Students with Disabilities (SwD) over time in ELA and Math. The ML data includes students currently identified as ML and excludes those who have exited the ML program. The chart also shows the average performance of all students for comparison. Most groups show year-to-year increases in proficiency. However, all groups continue to show lower proficiency rates than their peers. This is a key focus area for MCPASD to foster growth and achievement for all students.

Figure 7

Wisconsin Forward Exam and DLM: ELA Proficiency by Group

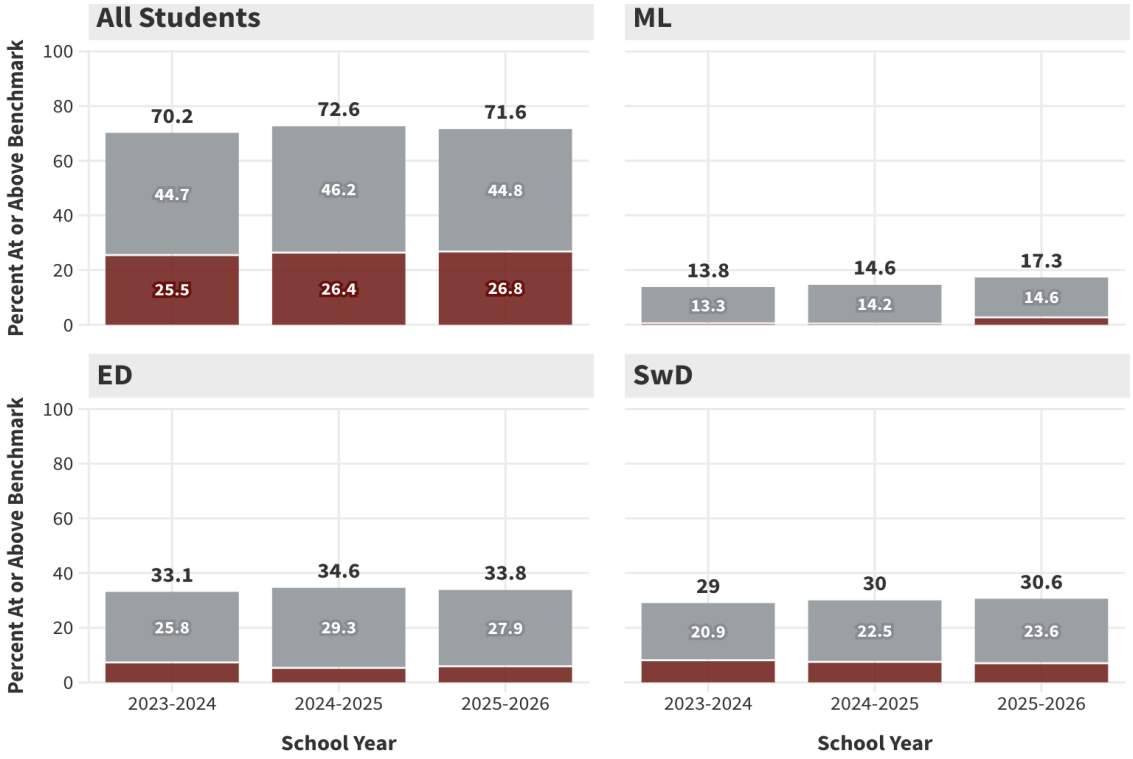
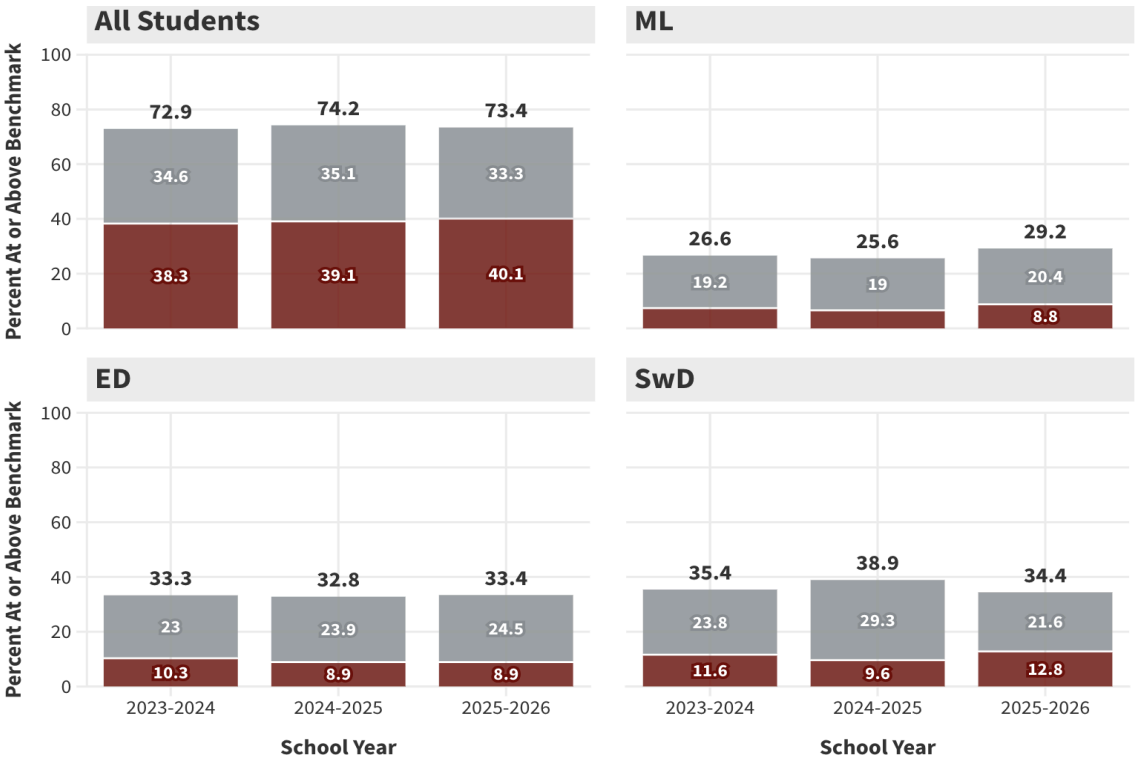


Figure 8

Wisconsin Forward Exam and DLM: Math Proficiency by Group



The disaggregated data by racial demographics can be seen in **Figures 9 and 10**. Historical and current data reflect a need for further work in understanding the underlying equity gaps in our district, particularly in supporting our Black and Hispanic/Latino students.

Figure 9

Wisconsin Forward Exam and DLM: ELA Proficiency by Race

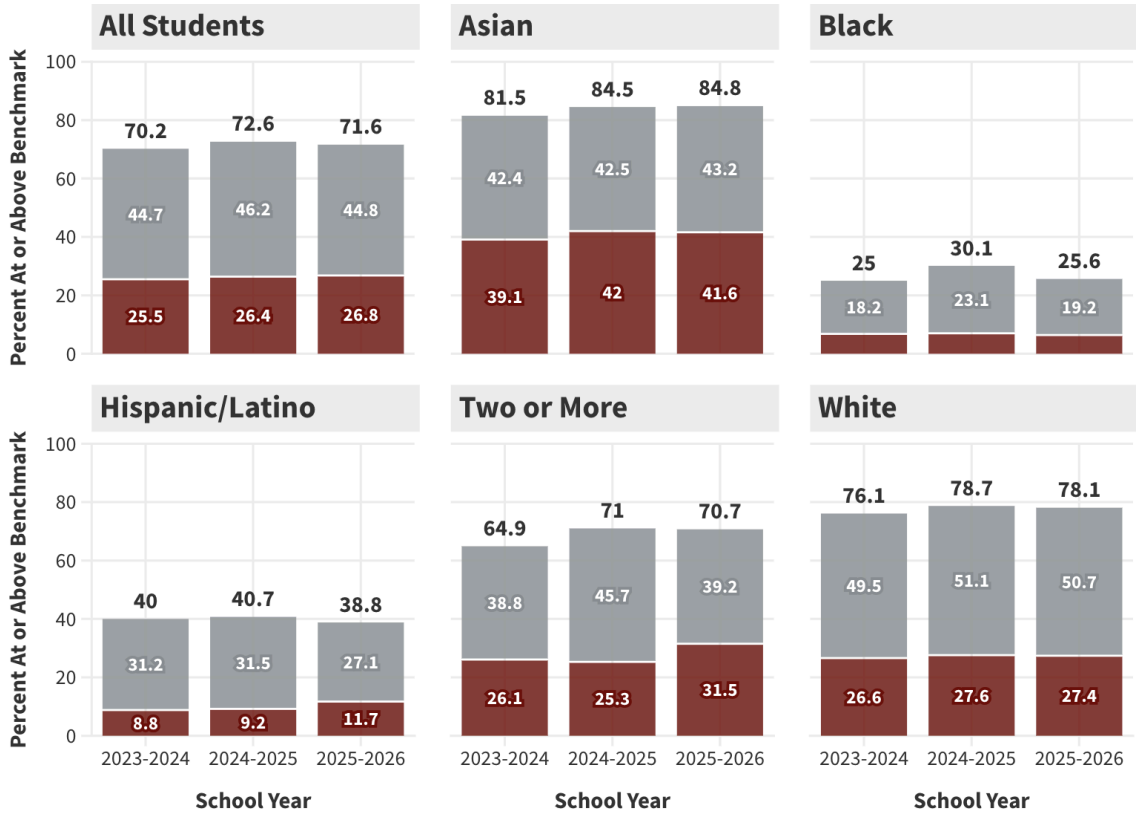


Figure 10

Wisconsin Forward Exam and DLM: Math Proficiency by Race

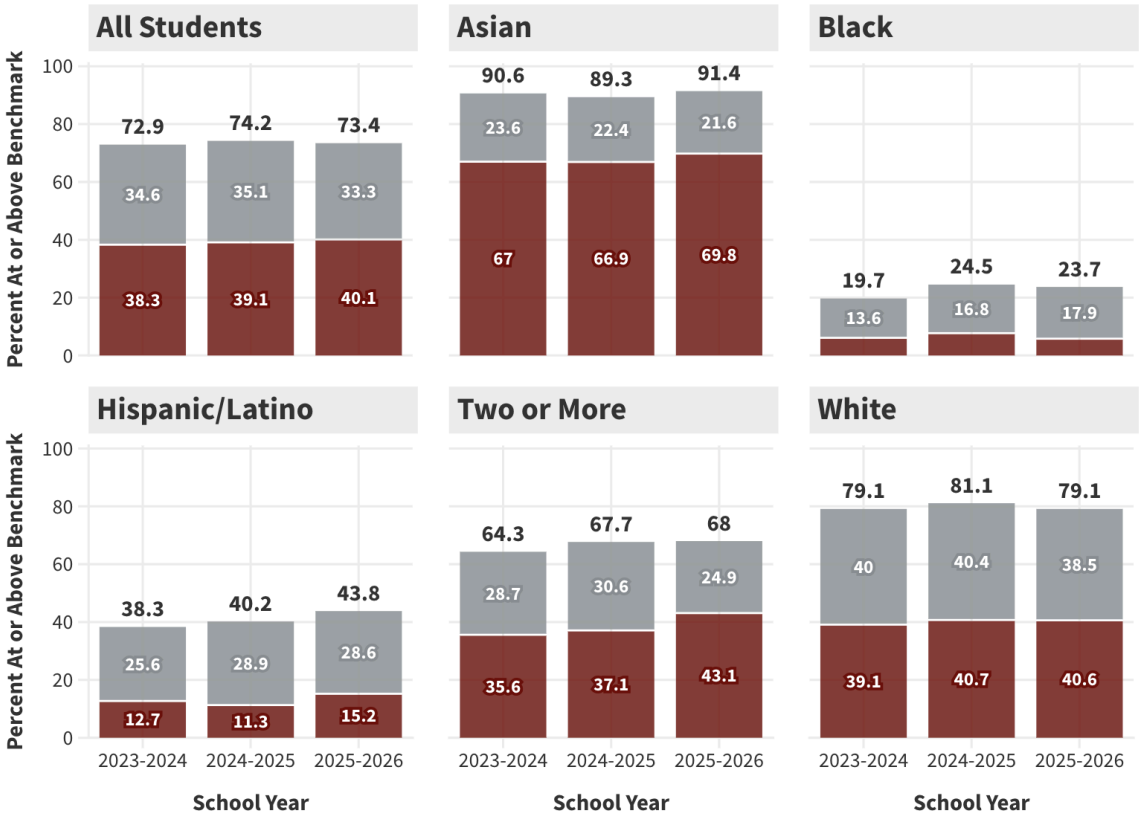
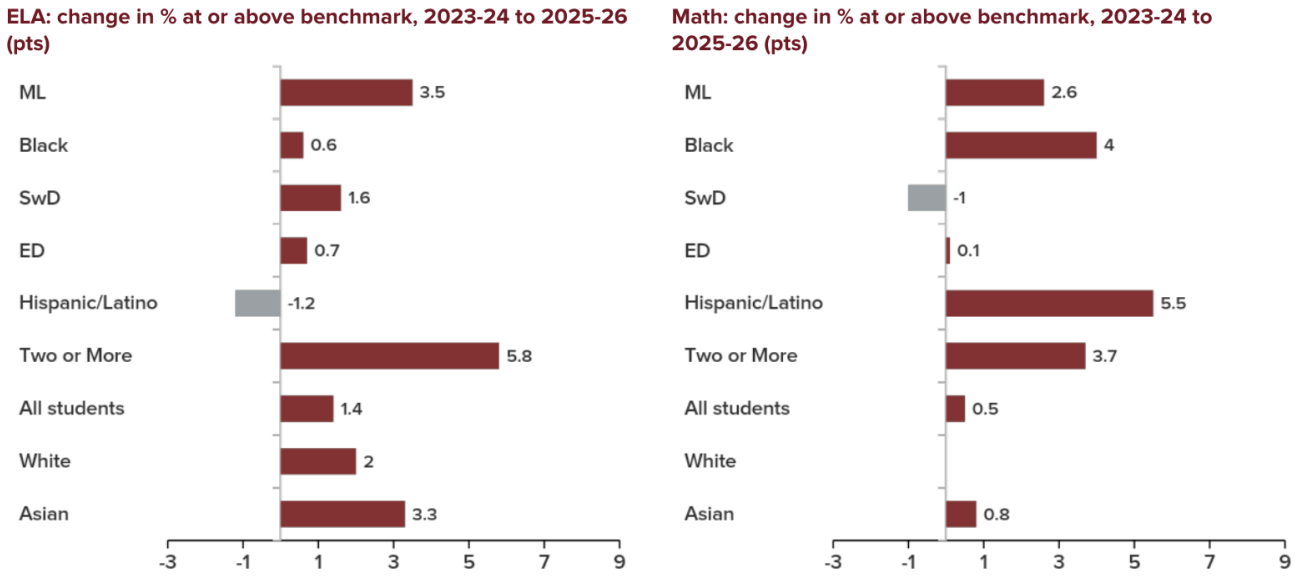


Figure 11 summarizes the three-year change in proficiency for our student groups. While achievement gaps remain, this progress shows evidence of our work to continue to address achievement gaps

Figure 11

Three-Year Proficiency Increase by Student Group



Finally, **Figures 12 and 13** compare MCPASD's performance with other Dane County school districts on the Wisconsin Forward Exam. MCPASD ranked second of the ten districts shown in both ELA and Math. MCPASD had the highest percentage of students scoring Advanced in Math.

Figure 12

Wisconsin Forward Exam and DLM: ELA Dane County Comparison

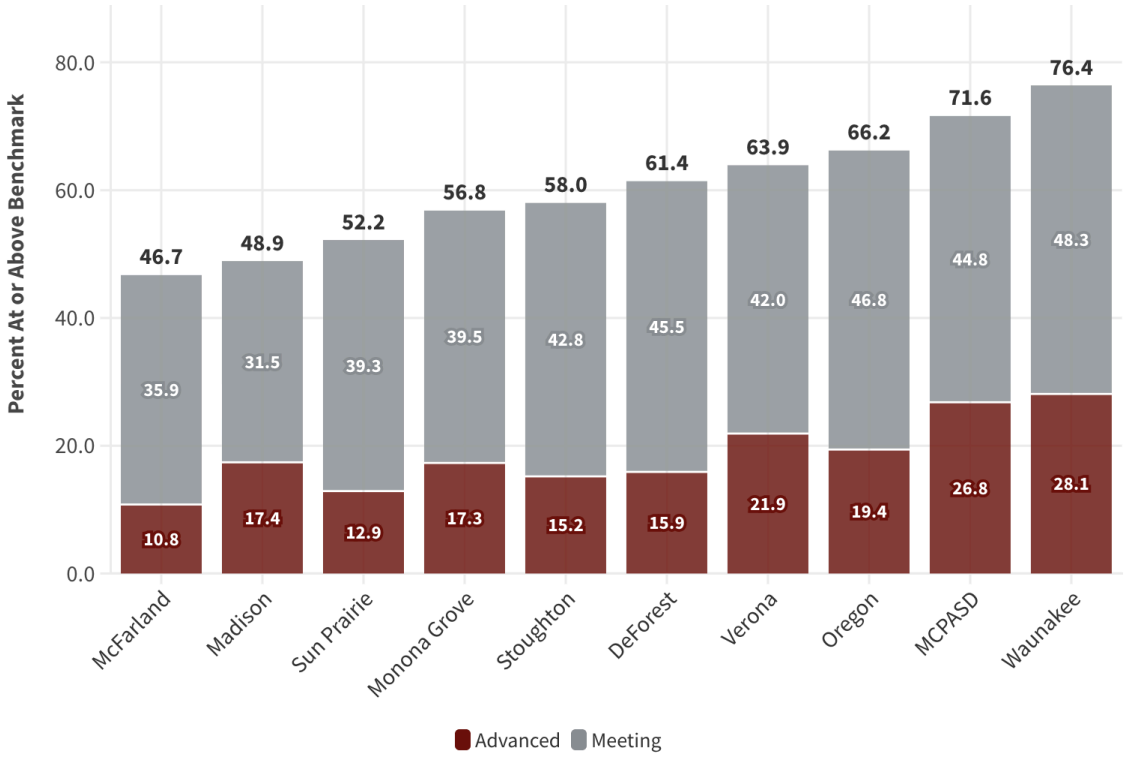
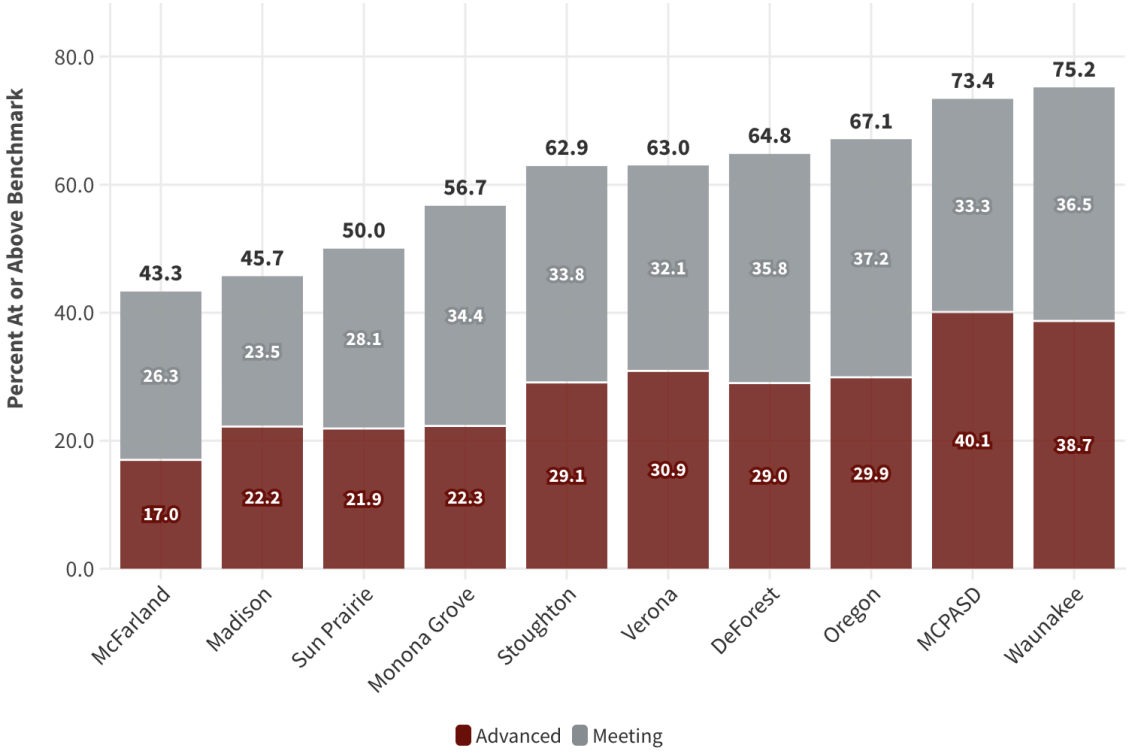


Figure 13

Wisconsin Forward Exam and DLM: Math Dane County Comparison



When comparing MCPASD's performance on the WI Forward Exam to the 410 districts that administer the assessment to grades 3-8 statewide, MCPASD ranks in the top 12% of the state for student performance. MCPASD ranks 44th for Forward ELA and 49th for Forward Math. Additionally, MCPASD is larger and more diverse than the districts ranked above it. **Table 1** summarizes demographic differences between MCPASD and the districts with higher Forward Exam performance.

Table 1

Demographic Differences Between MCPASD and Schools Scoring Higher on Forward ELA and Math

Measure (median)	MCPASD	Schools Above on Forward ELA	Schools Above on Forward Math	All districts in the State with Gr 3-8 Forward Scores
Enrollment	7,260	1,146	1,122	883
Economically Disadvantaged	17.0%	14.2%	14.8%	35.6%
Multilingual Learners	7.3%	1.7%	1.9%	2.4%
Students with Disabilities	12.0%	11.8%	12.0%	16.2%
Students of Color	36.4%	14.0%	14.3%	14.0%
Asian	12.6%	2.4%	1.9%	0.9%
Hispanic	11.2%	6.7%	6.5%	6.6%

Black	5.5%	1.0%	1.0%	1.0%
Two or more races	6.9%	4.2%	4.1%	3.9%

PreACT Secure

The PreACT Secure assesses students in Grades 9 and 10 in English, mathematics, reading, and science. The score range is 1-35. A student scoring at proficient or higher demonstrates an adequate understanding of and ability to apply the knowledge and skills for their grade level that are associated with college content readiness.

The Wisconsin Department of Public Instruction established Wisconsin-specific cut scores for the PreACT Secure in 2024. These are different from the ACT College Readiness Benchmarks. The following graphs show average scores, and the Wisconsin-specific cut scores are listed in **Table 2** for comparison. Overall, our average scores are well above the Wisconsin benchmarks.

Table 2

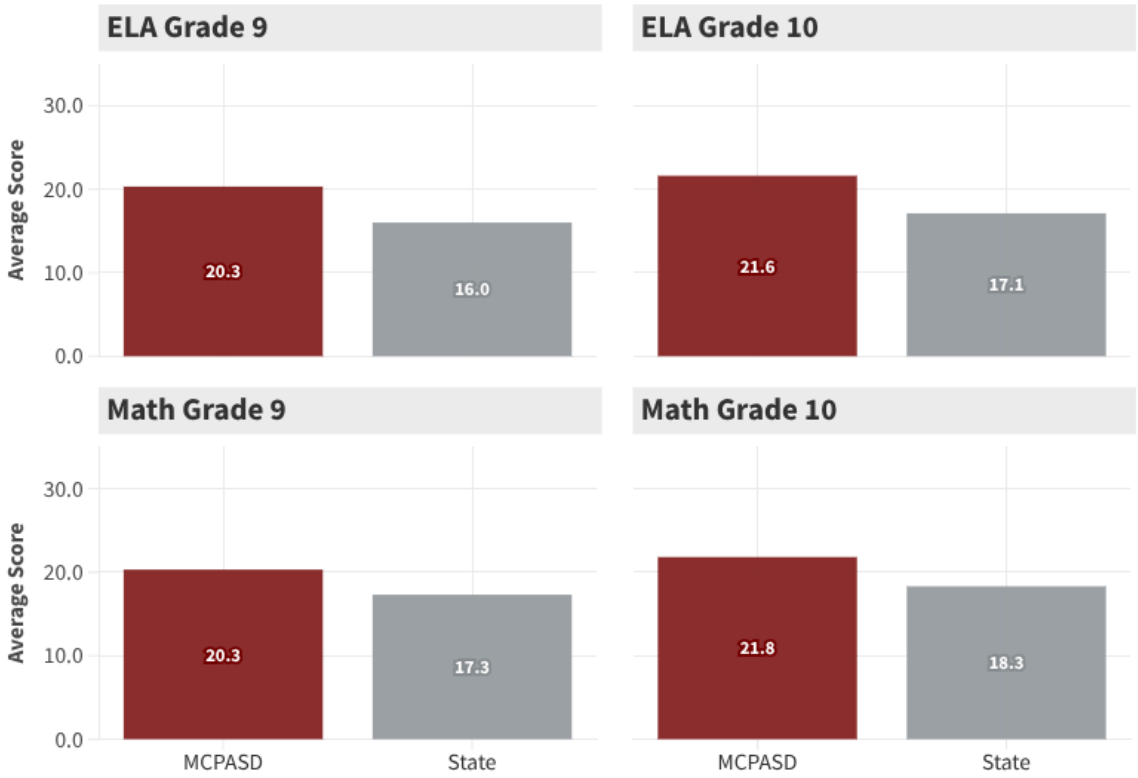
Wisconsin PreACT Cut Scores

Subject	Grade 9	Grade 10
ELA	15+	17+
Math	16+	17+

Figure 14 shows that MCPASD students performed higher than their same-grade peers statewide, regardless of subject or grade. Our average performance exceeded DPI benchmarks for proficiency in each grade level and subject area.

Figure 14

PreACT Secure: ELA and Math MCPASD and Statewide Comparison



Figures 15 and 16 compare MCPASD Grade 9 and 10 students' ELA and Math performance on the PreACT Secure over the last four school years. Results are consistent and show stability over those four years.

Figure 15

PreACT Secure: ELA by Grade Level Over Time

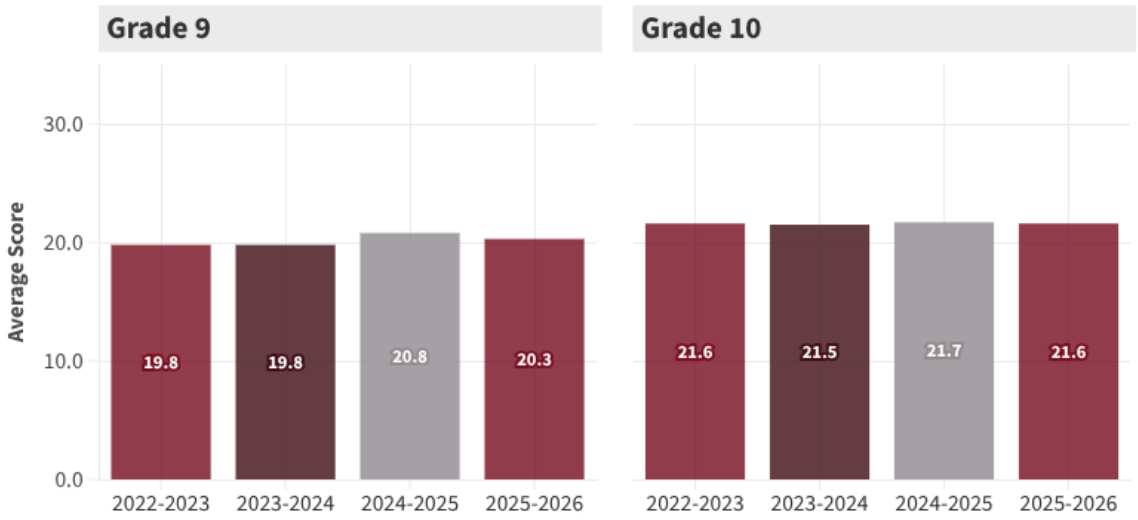


Figure 16

PreACT Secure: Math by Grade Level Over Time

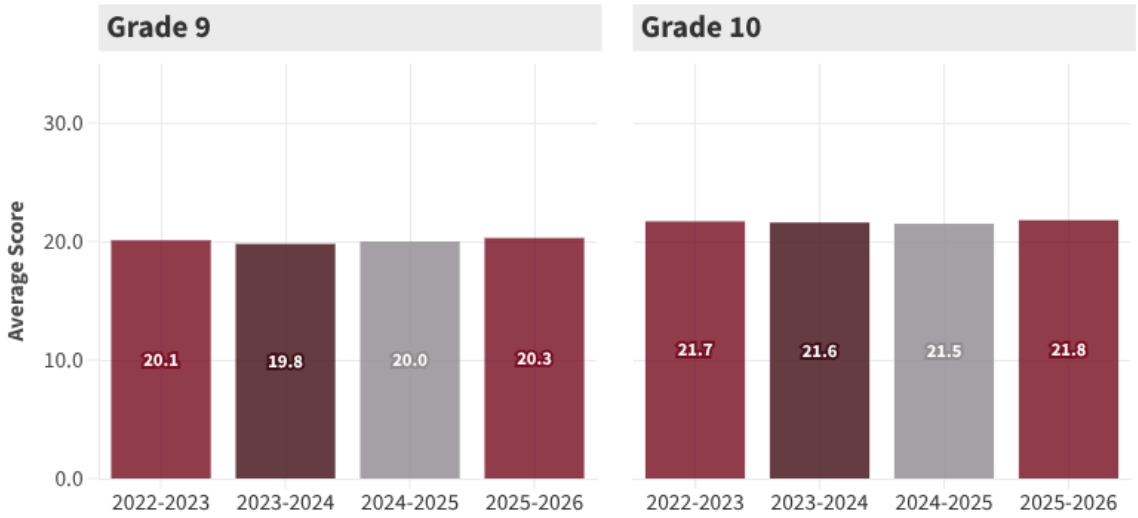
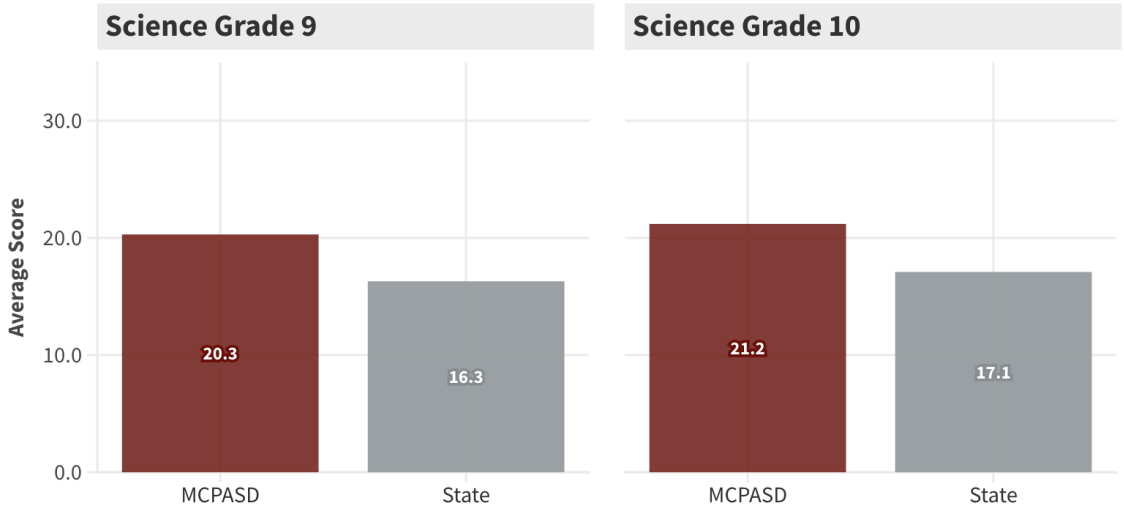


Figure 17 shows the comparison for PreACT Secure Science. As with ELA and math, students exceeded the statewide average in both grade levels.

Figure 17

PreACT Secure: Science MCPASD and Statewide Comparison



Figures 18, 19, and 20 show the 2025-26 performance of Multilingual Learners (ML), Economically Disadvantaged (ED), and Students with a Disability (SwD) in ELA, Math, and Science by grade level. The average performance of all students is also shown for comparison.

Figure 18

PreACT Secure: ELA by Group

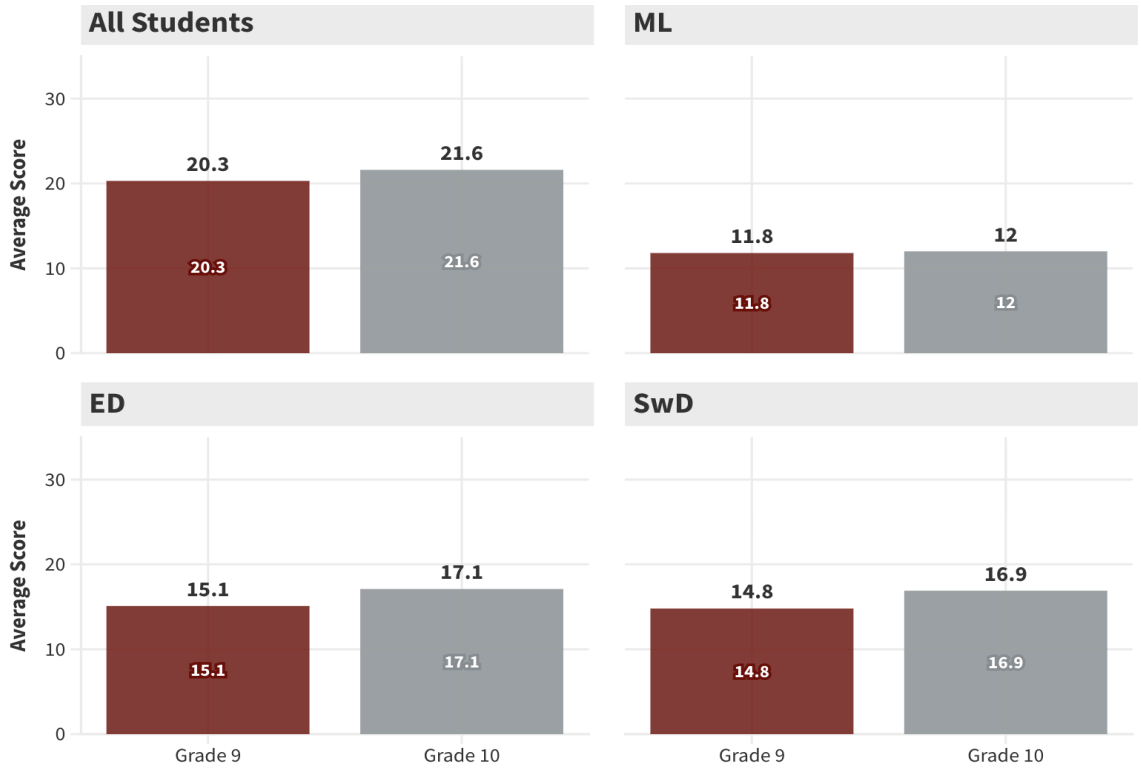


Figure 19

PreACT Secure: Math by Group

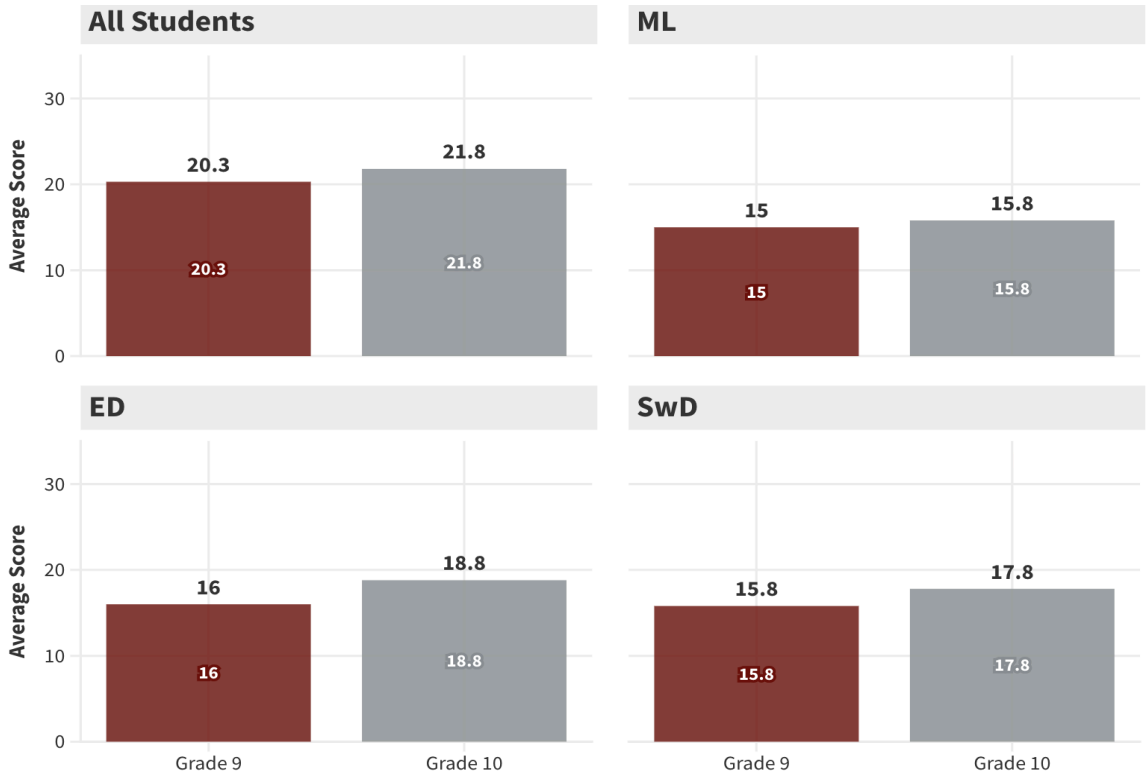
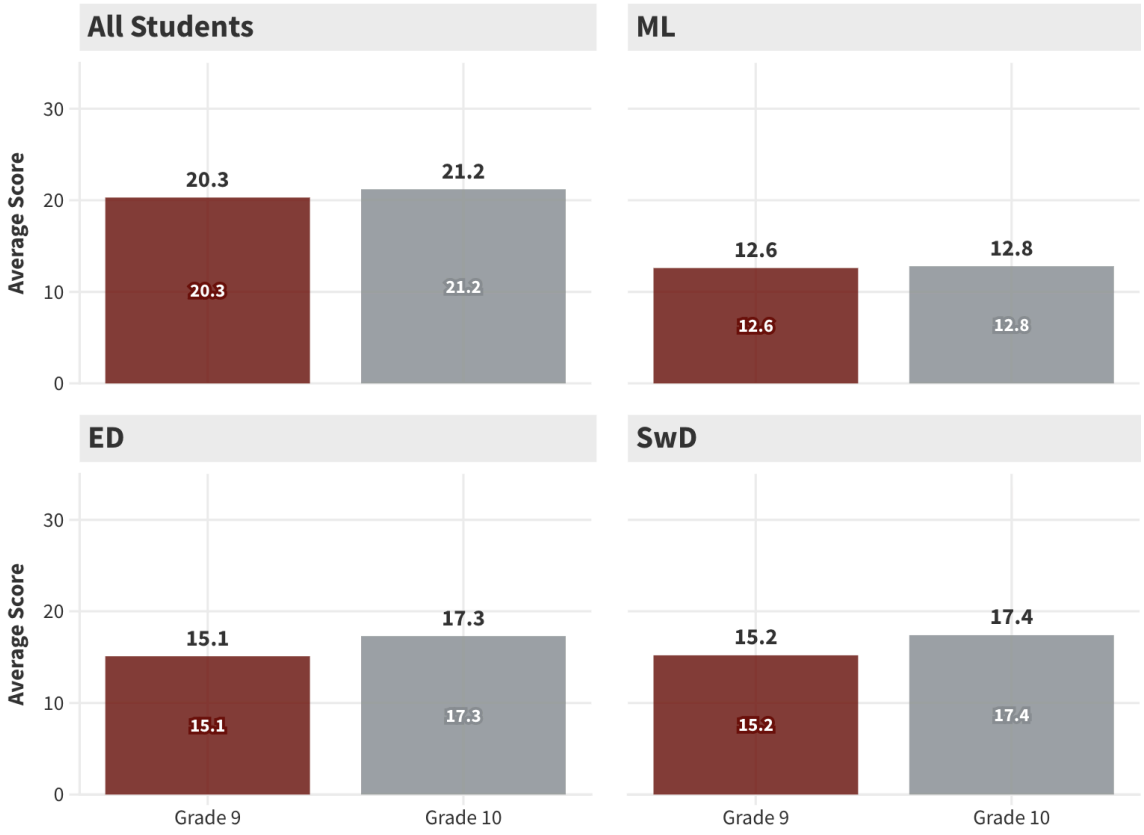


Figure 20
PreACT Secure: Science by Group



Figures 21, 22, and 23 show PreACT Secure data disaggregated by racial demographics. Black students are not shown because the group had fewer than 20 students. Asian students had the highest averages. White students and students who are Two or More races exceeded benchmarks. Hispanic/Latino students met the DPI Math benchmarks in both grades and the Grade 9 ELA benchmark, reflecting strong performance in these areas. Even so, their averages remain roughly 4 to 6 points below those of all students, underscoring the need for continued support to build on our Hispanic/Latino students' strengths.

Figure 21
PreACT Secure: ELA by Race

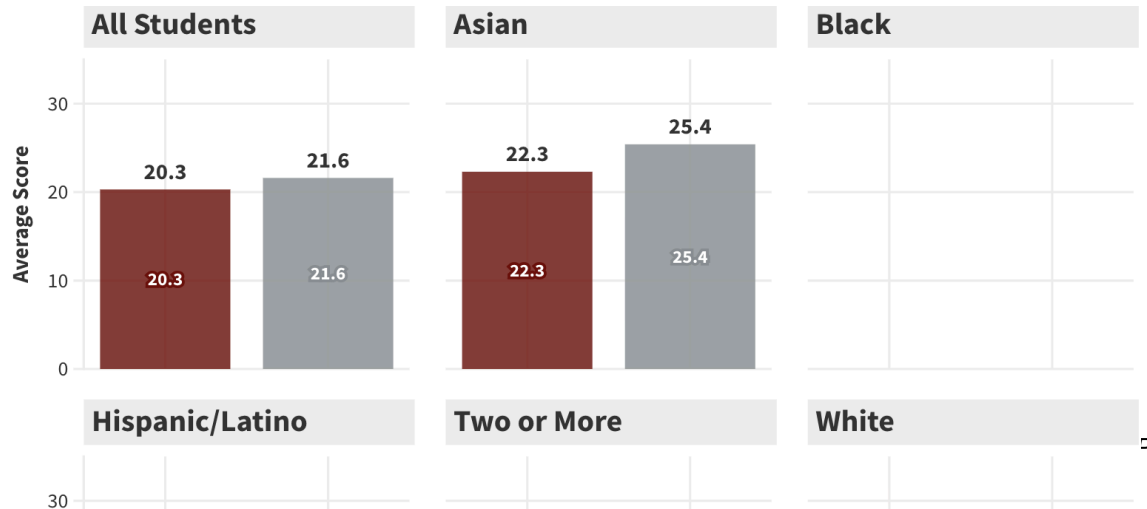


Figure 22

PreACT Secure: Math by Race

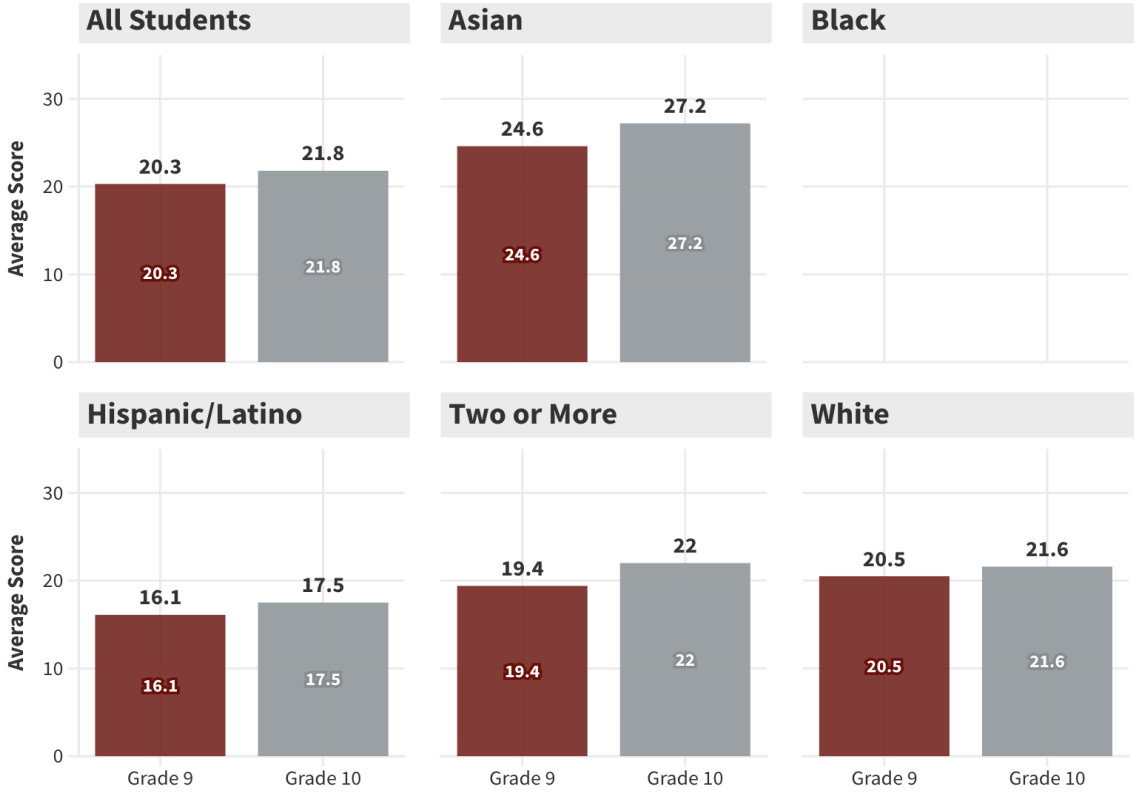
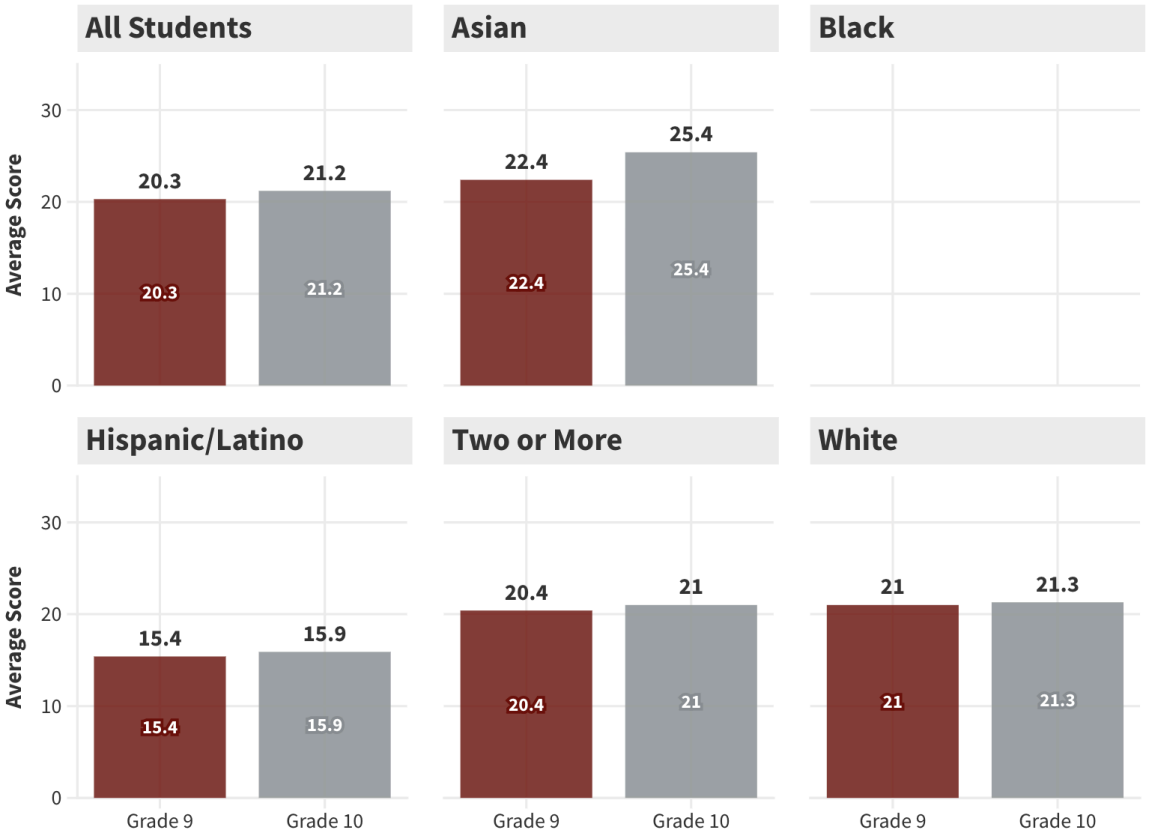


Figure 23

PreACT Secure: Science by Race



Finally, **Figures 24, 25, and 26** note MCPASD's performance compared to other school districts in Dane County on the PreACT Secure. MCPASD had the highest average score of the ten districts shown in ELA and Science in both grades, and in Grade 9 Math.

Figure 24

PreACT Secure: ELA Dane County Comparison

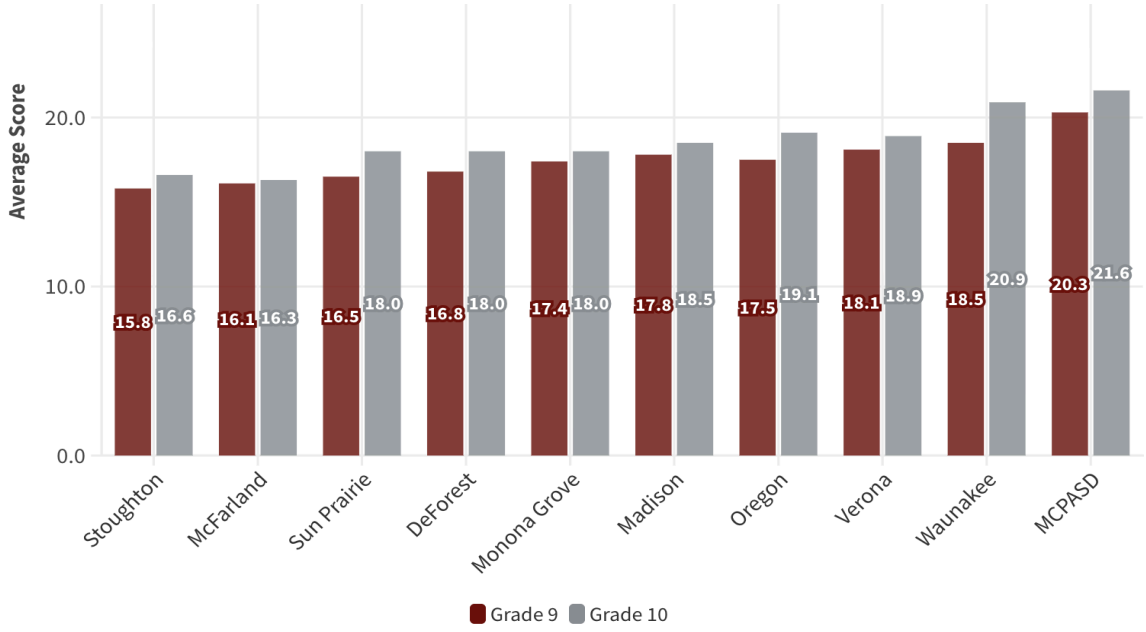


Figure 25

PreACT Secure: Math Dane County Comparison

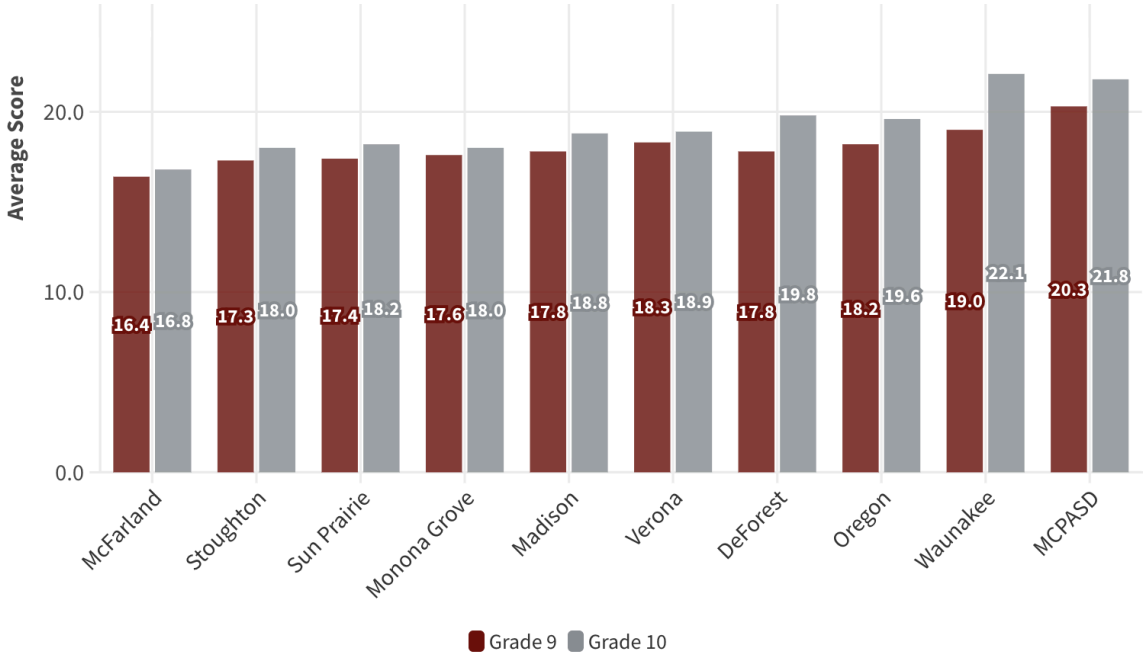
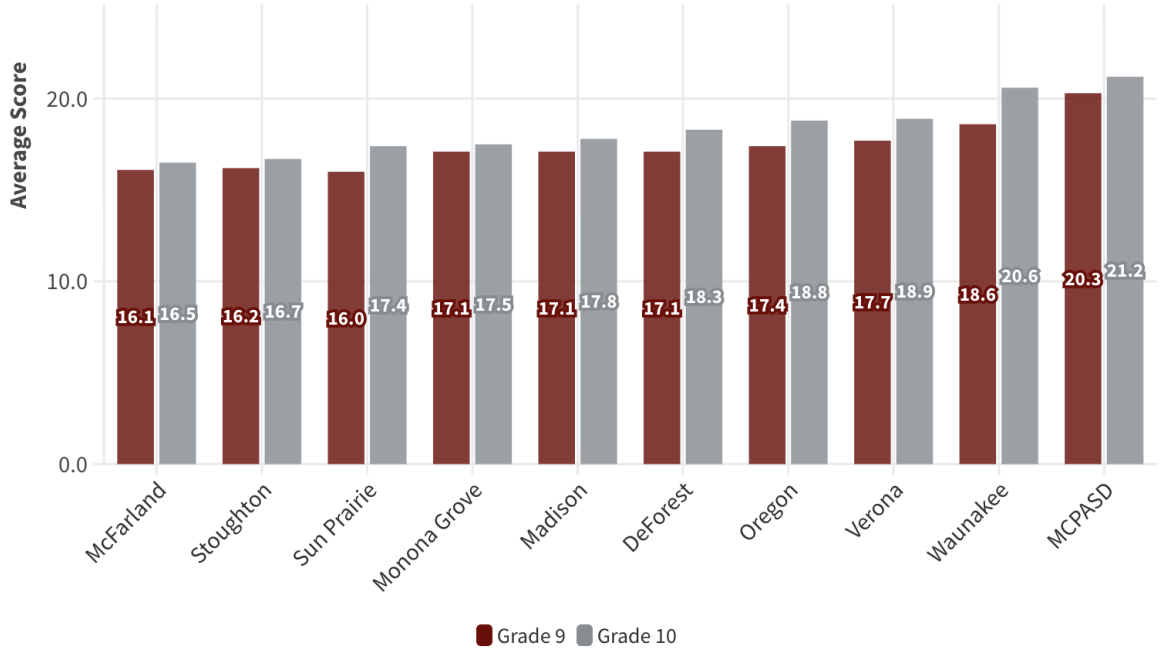


Figure 26

PreACT Secure: Science Dane County Comparison



Middleton High School ranks 5th of public high schools on the PreACT composite. Four schools score higher, with a difference of less than one composite point. The schools and corresponding composite scores are listed in **Table 3. .**

Table 3

Top 5 by PreACT Composite Overall for Grades 9 and 10

Rank	School	Composite	Students
1	Cedarburg High School	21.7	492
2	Whitefish Bay High School	21.2	457
3	Brookfield Central High School	21.2	563
4	Eisenhower Middle/High School	20.9	357
5	**Middleton High School**	**20.9**	**1,161**
6	Arrowhead High School	20.7	851
7	Kohler High School	20.5	110
State	Median of all 356 schools	16.7	

When comparing grades 9 and 10 separately, as each grade has its own PreACT benchmarks, Middleton High School ranks 4th in grade 9 and 6th in grade 10. The schools and corresponding composite scores for each grade levels are listed in **Table 4**.

Table 4

Top Schools and Corresponding PreACT Composite by Grade

School	Grade 9	Rank	Grade 10	Rank
Cedarburg High School	21.1	1st	22.4	1st
Whitefish Bay High School	20.5	2nd	21.8	5th
Pewaukee HIgh School	20.2	3rd	20.1	21st
Middleton High School	**20.2**	**4th**	**21.5**	**6th**
Kohler High School	19.2	17th	21.87	4th
Brookfield Central High School	20.2	5th	22.0	3rd
Eisenhower Middle/High School	19.7	10th	22.3	2nd
State median	16.1		17.2	

When comparing the enrollment demographics of the top four schools, Middleton High School serves a larger and more diverse student population. **Table 5** outlines the demographic breakdown of each school.

Table 5

Demographic Differences Between MCPASD and top PreACT Schools

School	Enrollment	Economically Disadvantaged	Multilingual Learners	Students of Color
Cedarburg High School	1,042	8.1%	0.8%	12.0%
Whitefish Bay High School	915	0.9%	1.3%	28.1%
Brookfield Central High School	1,180	9.2%	0.9%	36.3%
Eisenhower Middle/High School	1,087	9.9%	2.3%	25.3%
Middleton High School	**2,367**	**17.1%**	**5.6%**	**34.8%**

The ACT with Writing and Dynamic Learning Maps

Wisconsin uses the ACT with Writing as the state examination at grade 11. This report uses ACT with Writing results from the statewide assessment. This is a different administration from the ACT examination that students sign up for on their own. Although it is the same test, only the results from the statewide testing day are included in the Wisconsin Student Assessment System (WSAS) results.

The ACT with Writing at Grade 11 produces a composite score reflecting overall student performance. The composite score is the whole number average of the English, mathematics, and reading tests. In 2025, ACT made changes to the test and its blueprint. At that time, ACT changed the calculation of the

Composite score from the average of English, math, reading, and science to the average of English, math, and reading.

The ELA domain reflects performance in Reading, English, and Writing, and the STEM domain reflects performance in Mathematics and Science. ACT composite and subtest scores range from 1 to 36. The ACT Writing score is an exception, ranging from 2 to 12.

Figures 27 and 28 compare average MCPASD and Statewide achievement data across ACT subjects. Figure 26 shows all subject tests except writing. Figure 27 shows the writing scores. Writing is shown separately as it is scored on a different scale than the other ACT subjects. As shown in previous years, MCPASD continues to score higher than Statewide averages in all subtests. The MCPASD composite was 23.4 (state: 19.2), with ELA at 22.3 (state: 18.4), Math at 23.2 (state: 19.3), Science at 23.6 (state: 19.9), and Writing at 7.6 (state: 6.5).

Figure 27

ACT with Writing: Average Subject Score MCPASD and Statewide Comparison

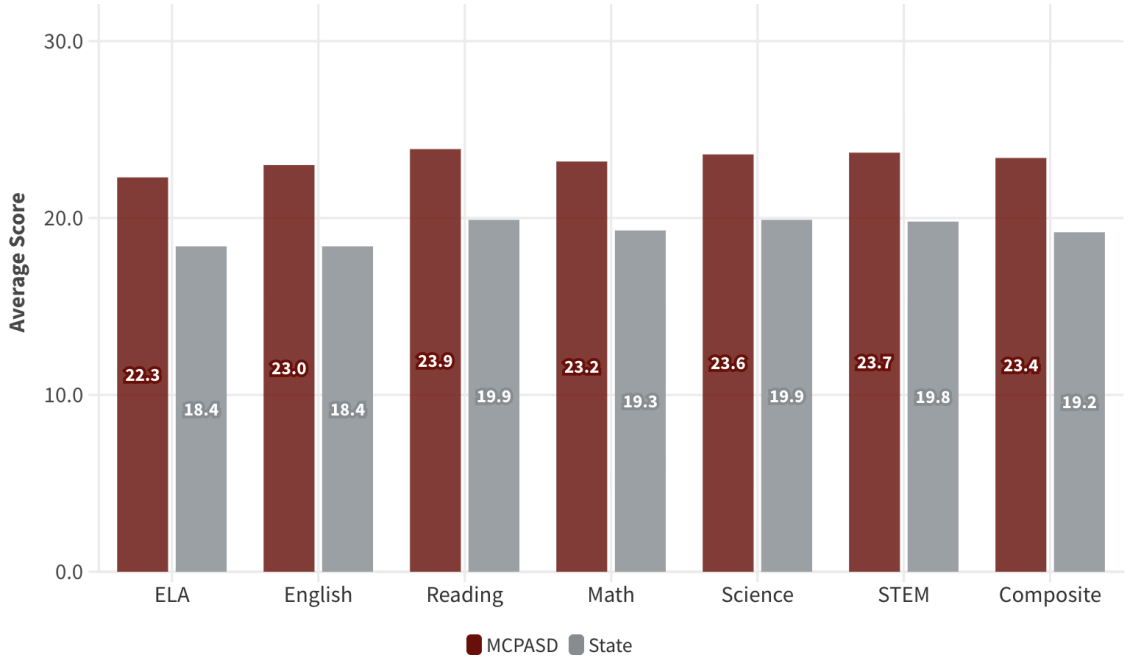


Figure 28

ACT with Writing: Average Subject Score for Writing MCPASD and Statewide Comparison

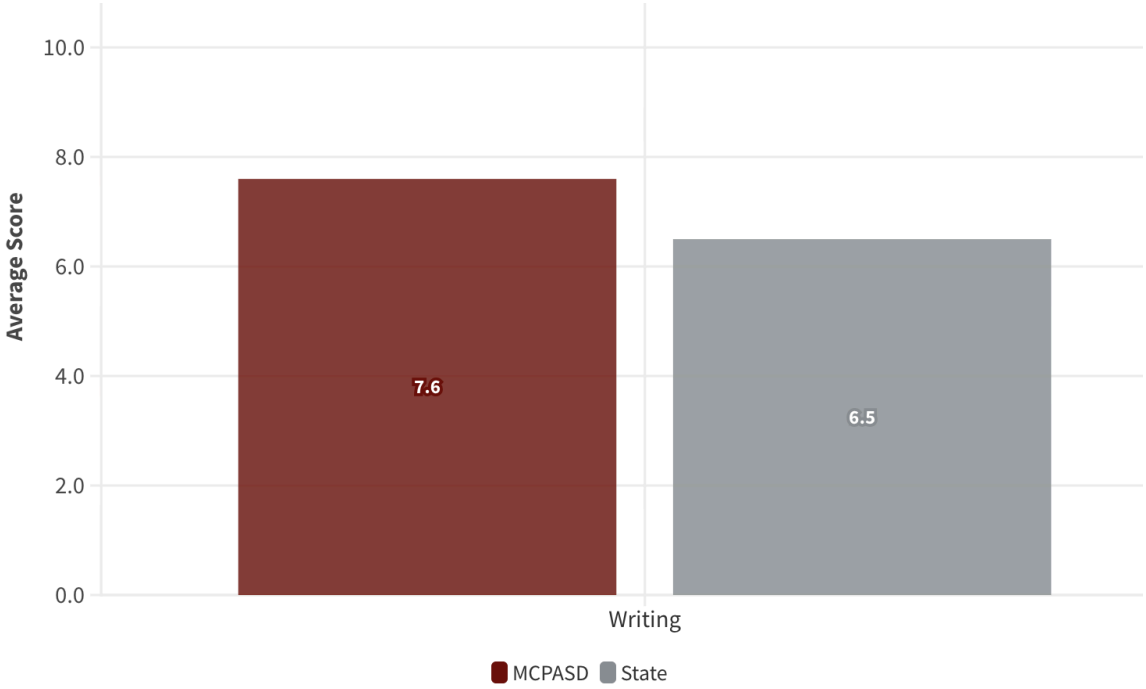
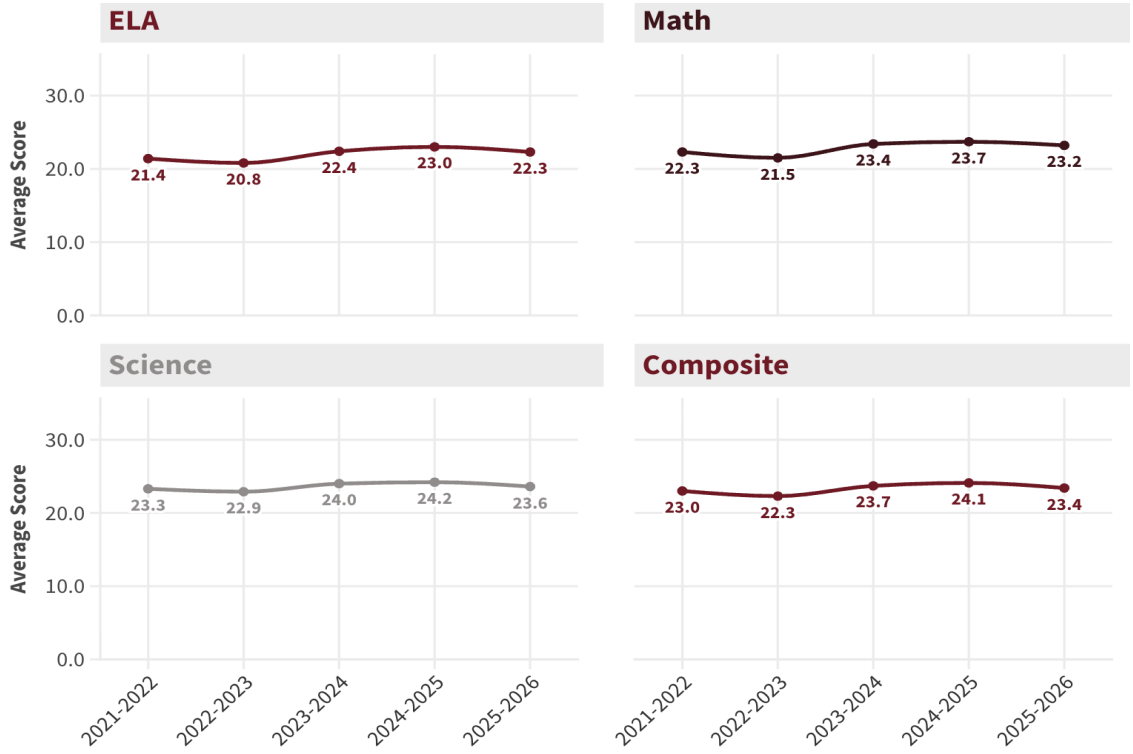


Figure 29 illustrates trends in MCPASD's average ACT scores over time. These data show how different grade 11 students performed from year to year. Overall, performance remained stable over time.

Figure 29

ACT with Writing: Average Subject Scores Over Time



Figures 30 and 31 demonstrate the performance of Multilingual Learners (ML), Economically Disadvantaged (ED), and Students with a Disability (SwD) over time in ELA and Math. The chart also shows the average performance of all students for comparison. Because the ACT is administered only in 11th grade, each year's data represents a different cohort of 11th-grade students rather than the same students over time. As a result, year-to-year changes reflect differences between cohorts, not individual student growth. ML data was suppressed in earlier years due to small cell sizes (fewer than 20 students).

Figure 30

ACT with Writing: Average ELA Scores Over Time by Group

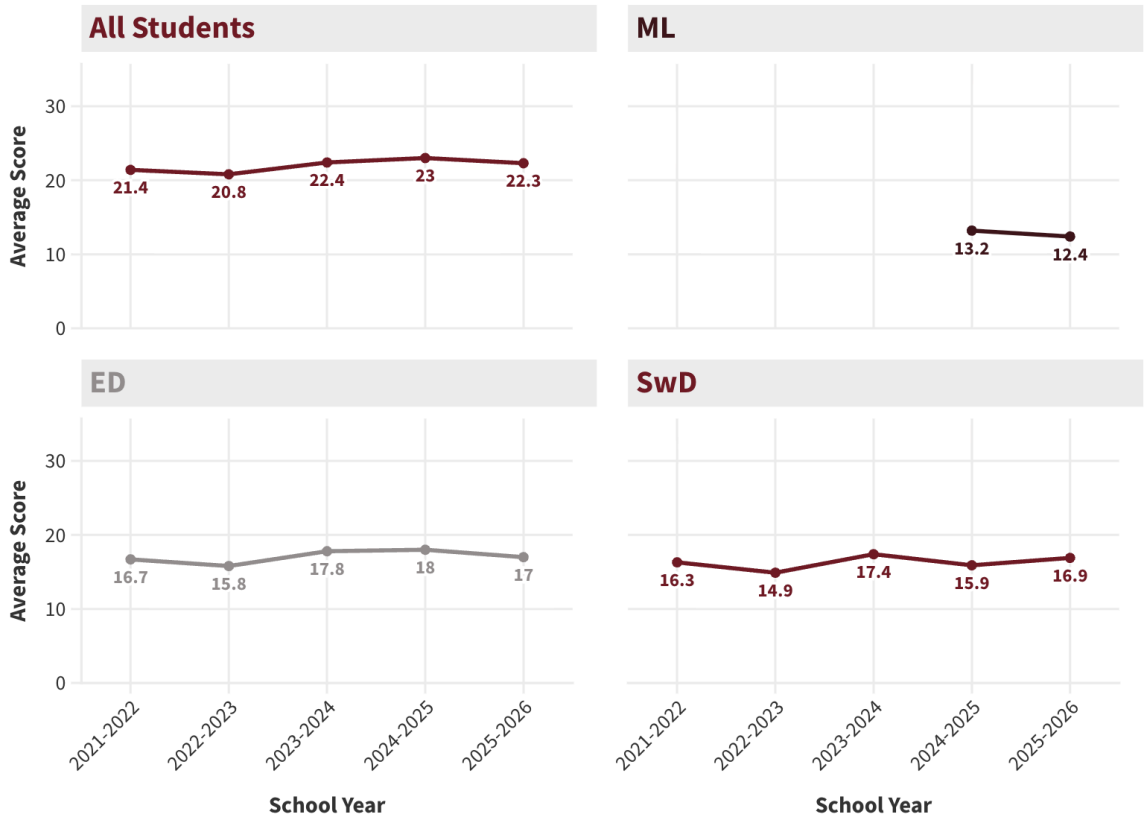
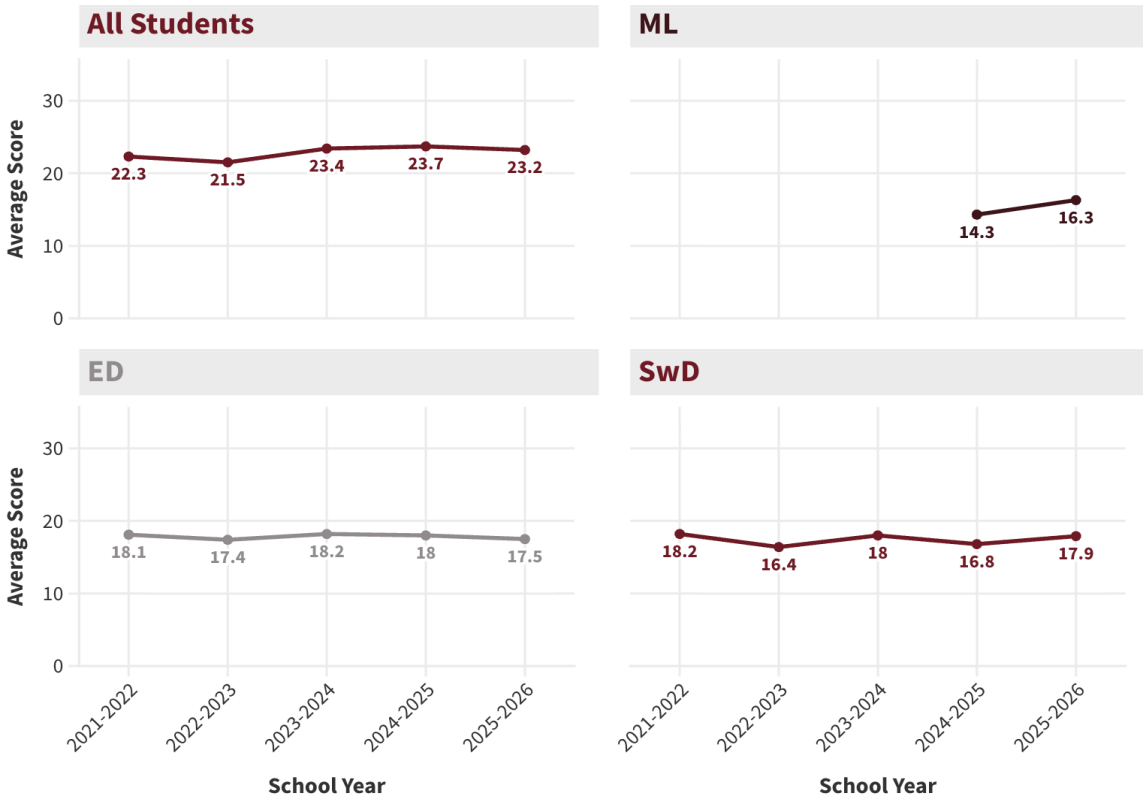


Figure 31

ACT with Writing: Average Math Scores Over Time by Group



Disaggregating ACT data by racial demographics can be seen in **Figures 32 and 33**. Black students are not shown because the group had fewer than 20 students. These data continue to highlight the ongoing need for equity work within MCPASD to ensure success for all students.

Figure 32

ACT with Writing: Average ELA Scores Over Time by Race

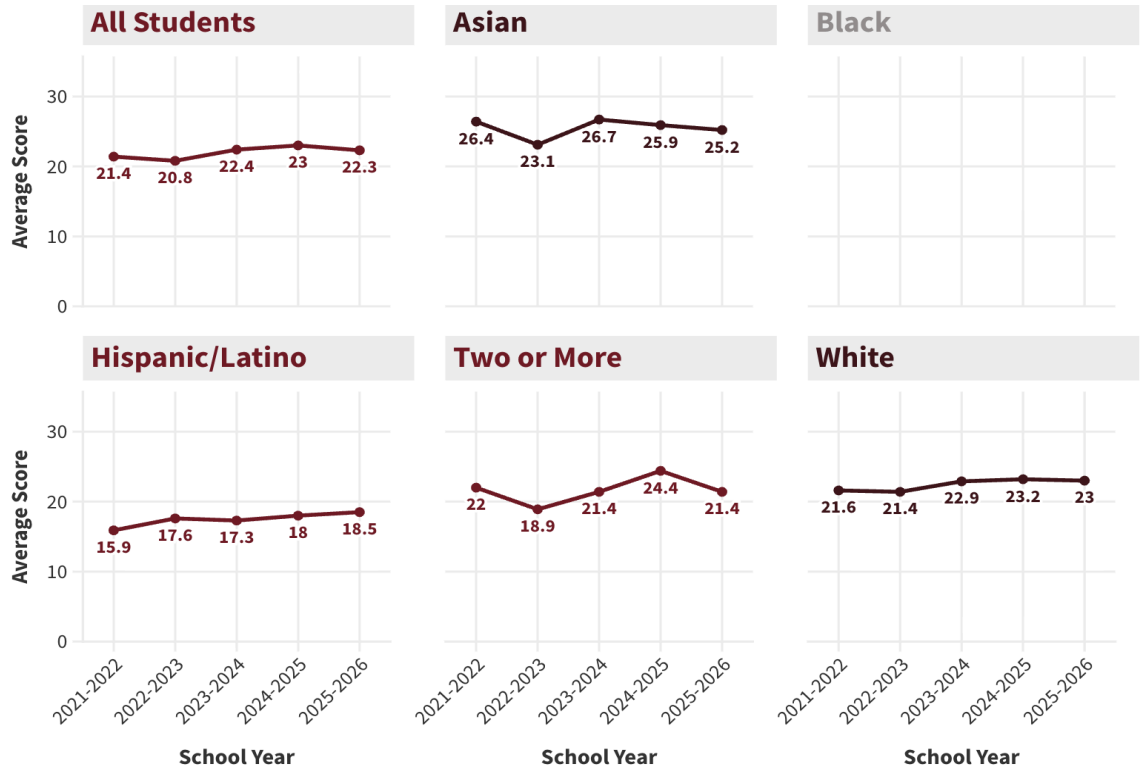
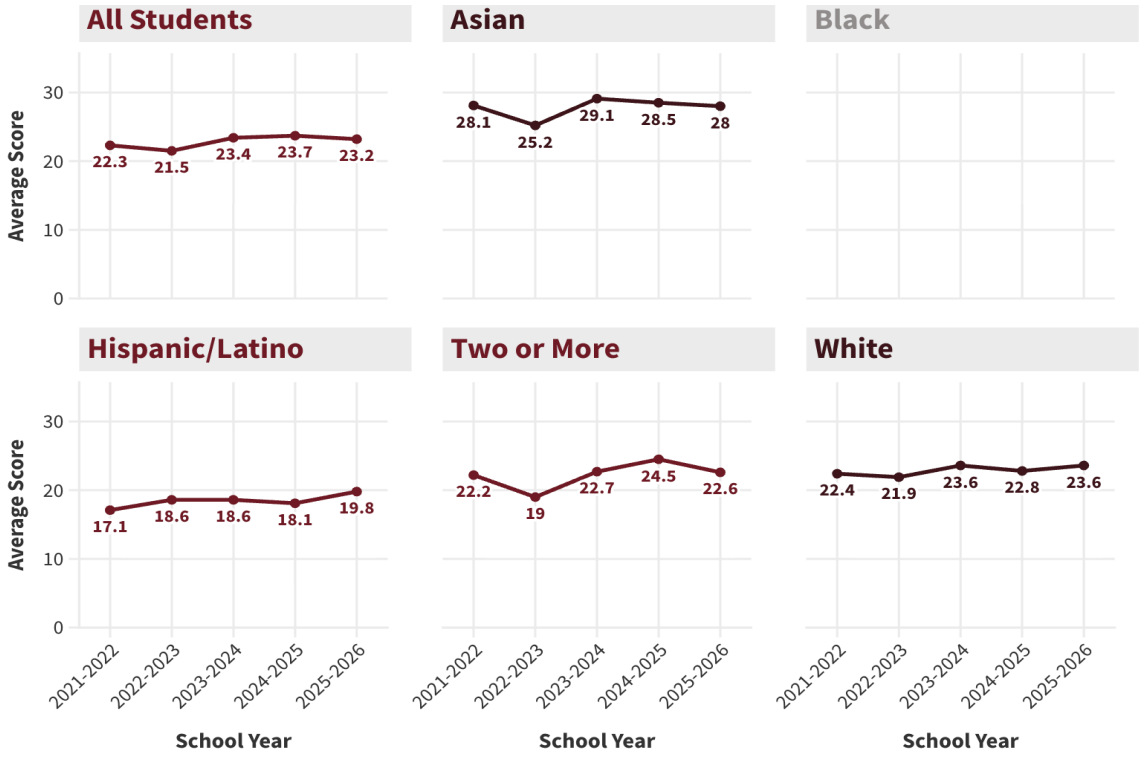


Figure 33

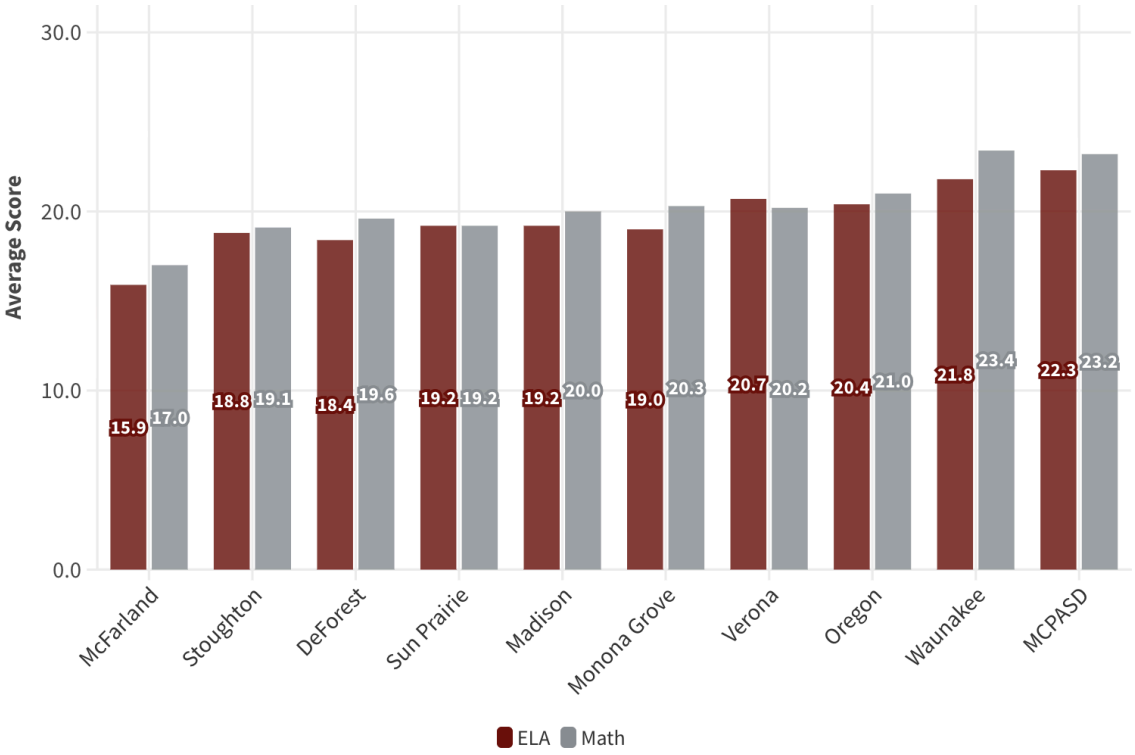
ACT with Writing: Average Math Scores Over Time by Race



Finally, **Figure 34** notes MCPASD's performance compared to other school districts in Dane County on the ACT. MCPASD had the highest average ELA score of the ten districts shown, and the second-highest average Math score.

Figure 34

ACT with Writing: Average ELA and Math Scores Dane County Comparison



Middleton High School ranks 6th of 363 public high schools on the ACT composite. Five schools scored higher, with a difference of less than one composite point. The schools and corresponding composite scores are listed in **Table 6.**

Table 6

Top 6 ACT Composite Scores and Schools

Rank	School	Composite	Students
1	Whitefish Bay High School	24.5	215
2	Brookfield East High School	24.2	360
3	Brookfield Central High School	24.2	295
4	Arrowhead High School	24.0	458
5	Cedarburg High School	23.9	254
6	**Middleton High School**	**23.6**	**537**
State	Median of all 363 schools	19.2	

When comparing the enrollment demographics of the top five schools, Middleton High School serves a larger and more diverse student population. **Table 7** outlines the demographic breakdown of each school.

Table 7

Demographic Differences Between MCPASD and Schools with a higher ACT Composite Score

School	Enrollment	Economically Disadvantaged	Multilingual Learners	Students of Color
Whitefish Bay High School	915	0.9%	1.3%	28.1%
Brookfield East High School	1,406	7.4%	1.3%	26.2%
Brookfield Central High School	1,180	9.2%	0.9%	36.3%
Arrowhead High School	1,860	8.3%	0.8%	14.8%
Cedarburg High School	1,042	8.1%	0.8%	12.0%
Middleton High School	**2,367**	**17.1%**	**5.6%**	**34.8%**

Closing:

Our district's student outcomes, as measured by the tests included in the WSAS, are among the highest in Dane County and have remained consistent over time. Science and Social Studies continue to grow, while ELA and Math have held steady. In addition, the disparities in outcomes for student groups such as students with disabilities, Multilingual Learners, Economically Disadvantaged students, and Black and Hispanic/Latino students remain. To address our areas of growth, we have several areas of significant focus for our continuous improvement work:

- Continued implementation of Vision of Teaching and Learning and Cardinal's Journey K-12.
- School Improvement Process with goals for all schools in the areas of Culture and Climate, Literacy, and Instructional Practices, including focus student groups.
- Personalized Reading Plans: Year 3 Act 20 Personalized Reading Plans are in effect.
- Curriculum Renewal: Ongoing focus on supporting literacy curriculum and math renewal pilots, including replaced curriculum for students taking alternate assessments.
- Culturally Responsive Teaching and Learning and enhancing systems for Multilingual Learners.
- Special education focus on Functional Behavioral Assessments and Behavior Intervention Plans to increase student engagement and regulation.

I-D - **BOARD ORGANIZATION POLICY**

The Board will adhere to all State and Federal laws pertaining to the organization and functioning of school boards. All Board members will represent the needs and interests of the District as a whole.

The Board will consist of nine (9) members serving staggered three-year terms, with three (3) seats elected each spring. Four (4) seats are At-Large seats, each open to any qualified elector residing anywhere within the District. Five (5) seats are Area seats, one (1) for each of the geographic areas as depicted in the attached map and as generally described below, each held by a member residing in that Area. When the transition described below is complete, Board seats will be apportioned as follows:

AREA	**Community**	**Member(s)**
Area 1	Springfield area	**1**
Area 2	Cross Plains area	**1**
Area 3	West Middleton, South of Old Sauk Road to Gammon Road, and a portion of the city of Madison	**1**
Area 4	City of Middleton, Westport, and a portion of Town of Middleton	**1**
Area 5	Central area bordered by Evergreen Rd on East, Enchanted Valley Rd on West, Schneider Rd on North and Old Sauk Road on South	**1**
At-Large	Any area of the district	**4**

Transition to At-Large Seats. As approved by the electors at the Annual Meeting on September 22, 2026 (Resolution A), the new apportionment will take effect as each seat reaches its regularly scheduled election, beginning with the Spring 2027 election. No incumbent's term will be shortened. Areas with greater than one seat will fall under this policy (currently Area 2 and Area 4), the additional seat(s) becoming At-Large seats in the order in which they come up for election. A vacancy in a seat not yet converted will be filled under that seat's current area designation until its next regularly scheduled election.

Conversion to At-Large seats on the ballot as follows:

Spring 2027: one (1) Area 2 seat and (1) Area 4 seat.

Spring 2028: one (1) Area 4 seat.

Spring 2029: one (1) Area 4 seat, and one (1) At-Large seat (formerly an Area IV seat).

Beginning in Spring 2030, each seat will continue to be elected on the same three-year rotation and with the same designation set out above. During the declaration process in advance of the April election, candidates in Area 2 and Area 4 will have to declare whether they seek an At-Large Seat or Area Seat.

When any Board Member ceases to be a resident of the District or is unable to attend meetings for a period exceeding sixty (60) days, her/his seat will be considered vacant. If an Area Board Member ceases to reside in the Area from which they were elected, her/his seat will be considered vacant. Vacancies will be filled according to Board procedure outlined in the previous paragraph.

Board officers will be elected as defined by law with duties agreed upon by the entire Board.

Individual Board members will receive salaries as established at the Annual Meeting.

See Wisconsin Statute § 120.02 Method of changing number, apportionment, or election of School Board members; Resolution A, approved by the electors at the Annual Meeting of September 22, 2026.

Adopted: 02/13/17, and Resolution A, approved by the electors at the Annual Meeting of September 22, 2026.

Adopted: 02/13/17
Revised: 10/20/26
Reviewed: XX/XX/26

Middleton-Cross Plains Area School District

Resolution (Sep 22, 2026) Budget Hearing and Annual Meeting:

RESOLUTION A - Special Item of Business Put Forward by Petition

BE IT RESOLVED: Pursuant to the provisions of Ch. 120, Wis. Stats. 120.02(2)(a), that the electors of the annual meeting of the Middleton-Cross Plains Area School District approve the plan of apportionment, duly presented by petition, which modifies the present apportionment of the 9-member MCPASD Board of Education by establishing five (5) geographically-designated school board seats (one each for already established board representation areas, Areas I, II, III, IV, and V) and four (4) open at-large seats available to any qualified elector residing anywhere in the school district, with this change to be implemented gradually at each seat's natural point of re-election beginning with the Spring 2027 election.

1-D.1 - **FILLING BOARD VACANCIES**

Vacancies on the Board shall be filled in accordance with State law (WI Stat § 17.26 (2022)) and this policy. Any person who fills an Area Board vacancy in an apportioned area must be both a resident of the area in which the vacancy occurs and a qualified elector of the District. Any person who fills an At-Large Board vacancy must be both a resident of the District and a qualified elector of the District.

The individual who is selected to fill a Board vacancy shall not take office until they have taken and filed the oath of office. The oath shall be filed on or before any date or deadline that the Board establishes for the appointee to take office. Upon taking and filing the oath, the individual will file a campaign registration statement if required to do so by law. The appointee will be asked to assume the seat at their earliest convenience, preferably by the next scheduled meeting. State law determines the date on which an appointee's term of office expires.

Appointment Guidelines

During the 60 days immediately following the date on which a vacancy first exists, the Board may fill the vacancy only by an appointment made by a majority vote of the remaining members of the Board. Any such attempt to fill the vacancy shall be consistent with the following guidelines:

A. The Superintendent, or their designee, shall give notice of the vacancy to the public. The notice shall include a deadline for applying to fill the vacancy. The deadline shall be at least fourteen (14) days after the date that the notice is first placed on the District website or otherwise first posted or published.

B. Any qualified elector of the District who is interested in filling the vacancy may submit a letter of application (addressing qualifications and interest) to the Office of the Superintendent. Applications received by the specified deadline are assured consideration. The Office of the Superintendent will then send qualified applicants a list of questions relevant to the position of School Board member. The Board delegates responsibility for the drafting of these questions to the Superintendent and Board President. The applicants' responses will be forwarded to current Board members for review. If one or no applications are received by the deadline, the Board President may direct the Superintendent to reissue the solicitation of interest with the deadline for

assured consideration extended by up to an additional fourteen (14) days. The Board President shall ensure that all Board members are informed of any such extension.

C. On or before the date of the Board meeting at which the Board considers the potential appointees, each potential appointee shall also submit a sworn declaration of eligibility to hold the vacant Board seat.

D. The Board shall consider all the identified potential appointees at a properly noticed meeting of the Board. Each potential appointee shall be given an opportunity to make a statement in support of their possible appointment to serve on the Board. The Board may question the potential appointees.

E. The possible selection of an appointee to fill the vacancy will proceed with the use of signed, written ballots unless a majority of the Board approves the use of a roll call or voice vote. A standard majority of votes cast shall be required to make an appointment, with any vote for "none of the above" counting as a vote cast. Where no such majority exists on the first ballot vote, a second vote shall be cast for the two (2) candidates who received the greatest number of ballot votes. If all candidates are tied and/or if more than one candidate is tied for second place and no majority exists, the Board shall include such additional candidate(s) in the next round of voting. The Board at any time may through a majority vote choose to repost the position and restart the process.

F. The Superintendent and Board President shall jointly ensure each person who fills a vacancy is provided with an orientation to the duties and responsibilities of serving as a Board member.

If a vacancy has not been filled by an appointment made within sixty (60) days of the date on which the vacancy first exists, the Board will attempt to fill the vacancy using the following procedure:

A. If a duly elected successor (i.e., elected at a Spring Election) will take office in the seat that is currently vacant within the next 60-day period that follows the initial 60-day period of the vacancy, no other appointee shall serve in the vacant seat in the interim.

B. If the vacancy is not filled by the duly elected successor in office pursuant to the previous paragraph, then at a regular Board meeting held no later than forty-five (45) days after the end of the initial 60-day period of the vacancy, the Board shall attempt to appoint a qualified elector to fill the vacancy by a majority vote. If after five (5) rounds of voting the Board still has been unable to fill the vacancy, then the chairperson of the meeting shall declare a deadlock and immediately call for nominations in order to break the deadlock by the random selection of a nominee.

C. A nominee must be a qualified elector who has submitted a sworn declaration of eligibility to fill the vacancy in question and who has not withdrawn from consideration. Each Board member who is present at the meeting may nominate, or support the nomination of only one nominee.

D. Each nominee, if any, whose nomination is supported by at least two Board members (inclusive of the Board member who initially made the nomination) will be included in the random selection process. Any nominee selected as a result of the random process is thereby selected to fill the vacancy. All candidates will be notified of the Board's decision.

E. If, for any reason (including the lack of any identified potential appointee), the vacancy is still unfilled 105 days following the date on which the vacancy first existed, then the procedures listed above shall be repeated at regular Board meetings held at approximately monthly intervals until either the vacancy is filled or there are fewer than sixty (60) days before a duly-elected successor will take office in the vacant seat.

For purposes of this policy, a regular Board meeting is any Board meeting convened pursuant to lawful authority (e.g., a meeting scheduled by a specific vote of the Board, the regular monthly meeting(s) established by a Board decision or under Board policy, etc.) other than a meeting that has been scheduled and convened upon the call or request of an individual Board Member.

Approved: 2/27/17
Revised: XX/XX/26
Reviewed 10/14/26

Middleton-Cross Plains Area School District

MIDDLETON-CROSS PLAINS
AREA SCHOOL DISTRICT
Engage • Empower • Evolve

7106 South Ave,
Middleton, WI 53562
(608) 829-9000

Title of Report: 2026-2027 Adopted Budget Summary
Person(s) Responsible: Brian Krey, Director of Business Services
Date of Board Meeting: October 26, 2026

Introduction
This summary of the 2026–27 adopted budget outlines the anticipated revenues and expenditures that support District operations. The adopted budget reflects the following items, with the certification date for the 2026–27 school year in parentheses:

- Equalized property values (October 1, 2026)
- Finalized state equalization aid (October 15, 2026)
- Revenue limit (October 15, 2026)
- State voucher program (October 15, 2026)
- District enrollment (September 18, 2026, Third Friday count)
- Operational expenses and staffing

Overview
The District's 2026–27 operating budget (Funds 10 and 27) projects a $200,000 surplus, resulting from the elimination of two full-time (2.0 FTE) positions through attrition: one in Employee Services and one in the SAFE program. As a result, the General Fund unassigned fund balance is projected to increase from $44.7 million to $44.9 million by June 30, 2027, representing 33.8% of expenditures.

The mill rate will slightly decrease from $8.62 to $8.57. The District's mill rate of $8.62 was the fifth-lowest among 16 schools in Dane County last year and is projected to remain in the bottom third in 2026. MCPASD's equalized value grew 11.35% to $13.06 billion, with an average increase of 9.24% per year over the last four years. This growth has resulted in a total increase of 42.4% over the past four years.

The total tax levy is projected to increase 10.64% to $111.9 million. Net new construction is expected to decrease the tax levy by 1.85%. In addition, the school levy tax credit is projected to decrease the tax levy by 0.50%. Last, the closure of the City of Middleton TID is expected to impact the tax levy by 3.25%. With all of these reductions, the net levy increase for MCPASD is projected to be 5.04%.

The 2025–27 state budget provides no increase in equalization aid, so every dollar of revenue limit growth is funded by local taxpayers. The revenue limit provides MCPASD with a 2.54% increase per pupil. Since 2010, revenue limit increases have not kept pace with inflation, and this year is no exception. This is the primary reason MCPASD, like nearly every school district in

Wisconsin, requires an operating referendum to maintain current operations. Property taxes now fund 82.5% of the $118.1 million revenue limit, up from 76.7% in 2021–22.

Salaries & Benefits
People are the foundation of the MCPASD budget. Staff salaries and benefits total $112.7 million, approximately 80% of operating expenditures excluding interfund transfers. The budget includes a placeholder for wage increases while compensation for all employee groups is finalized.

Health insurance premiums will increase 15.1% when the plan year begins on January 1, 2027. The renewal was negotiated down from an initial 32.8% increase and includes changes to plan design.

Support Services
Support services increased 9.5% to $54.5 million. Key drivers include substantial price increases for technology devices and hardware, continued growth in facility maintenance costs, and higher IT software licensing costs, including required security and compliance tools. Fuel costs are currently about double those of last year. Food costs also continue to rise in Fund 50.

Fund 27, Special Education
Fund 27 accounts for the cost of serving students with an Individualized Education Program (IEP), a legal plan that defines the services provided to a student with a disability. Special education costs are tracked in a separate fund because the state and federal governments reimburse a portion of them, and districts must document exactly what they spend to receive that reimbursement.

The 2026–27 Fund 27 budget is $25.1 million, a 6.87% increase. State special education aid reimburses approximately 39% of eligible costs, and a $14.4 million transfer from the General Fund covers costs not funded by state and federal sources. A significant change in Fund 27 revenue is the decline in federal Medicaid reimbursement following the federal cuts enacted in July 2025. Federal sources decrease 17.8% to $1.7 million.

Fund 38, Non-Referendum Debt Service
Fund 38 accounts for non-referendum debt service approved by the Board of Education. Two bonds were issued in September 2025: $5,725,000, with a final payment in June 2045, and $1,525,000, with a final payment in December 2027. The proceeds funded Phase 1 of the District's sustainability projects. Payments in 2026–27 total $400,573 and fall within the revenue limit.

Fund 39, Referendum Debt Service
Fund 39 accounts for referendum-approved debt service. Bonds were issued following the 2019 ($138.9 million) and 2021 ($51.9 million) referendums, with the final payment scheduled for June 2039. These bonds funded the construction of Pope Farm Elementary School, the reconstruction of Middleton High School, a new cafeteria at Park Elementary School, and the remodel of the Early Learning Center.

Fund 41, Capital Maintenance
Fund 41 was created by Board resolution under Wis. Stat. § 120.135 to save for specific capital expansion projects. It is funded by a $1.0 million annual property tax levy that counts within the revenue limit, and its funds may be spent only on planned projects. Projects completed with these funds include:

- MHS Gymnasium Floor
- MHS Restroom Renovation
- West Middleton Chiller & HVAC Updates
- Sunset Ridge Flooring/Carpet
- Sauk Trail Playground Allowance/Update
- Transportation Concrete Work

Fund 46, Long-Term Capital Improvement Trust
Fund 46 was created under Wis. Stat. § 120.137 to carry out a Board-approved 10-year capital improvement plan and is funded by transfers from the General Fund (Fund 10).
The 2026-27 budget has planned expenditures of purchasing three regular school buses and a portion of the playground update at Sauk Trail Elementary.

Fund 50, Food Service
Fund 50 is the District's food service fund, which accounts for school breakfast and lunch programs. Like the other numbered funds, it is kept separate so the District can show exactly what it spends on meals and what revenue supports them. With food costs continuing to rise, the District is budgeting conservatively for both food expenses and revenues. In 2025–26, the budget projected a deficit of nearly $400,000; the year ended with an $87,000 deficit.

Fund 80 & 81, Community Service
These accounts are designated for community programs and include expenses for community-specific costs at the MCPASD Indoor Pool and Performing Arts Center.

Fund 95, Cooperative Programs
MCPASD is the fiscal agent for the cooperative, collecting member districts' contributions and paying shared program costs. The cooperative includes student-athletes from Middleton, Verona, Madison West, Vel Phillips Madison Memorial, Edgewood, and Mount Horeb.

MIDDLETON-CROSS PLAINS
AREA SCHOOL DISTRICT

Engage • Empower • Evolve

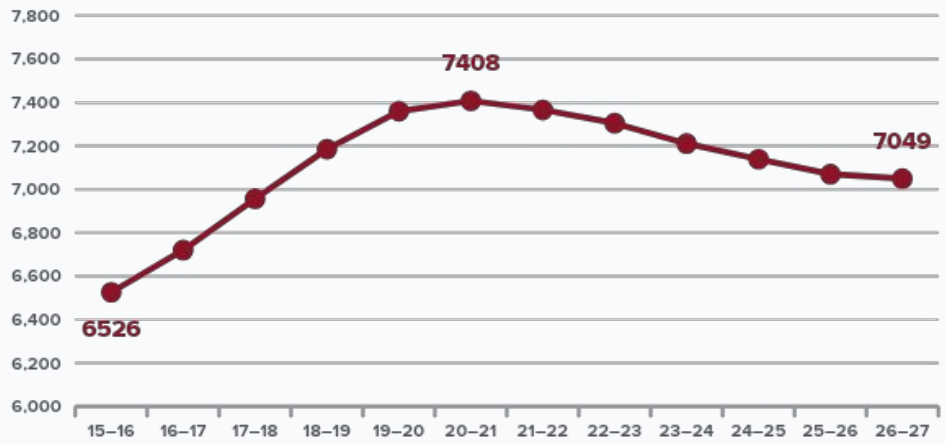
2026-2027 Adopted Budget

October 26, 2026
Board of Education
Brian Krey, Director of Business Services

Revenue Limit - District Membership

Enrollment peaked in 2020–21 and has declined for six straight years, with the smallest drop yet in 2026–27 (−0.30%).

3-Year Membership Average (Revenue Limit)*



PEAK · 2020–21

7,408

students (3-year avg.)

CHANGE SINCE PEAK

−359

students (−4.8%) by 2026–27

2026–27 OCT. 15 REVENUE LIMIT

7,049

−0.30% vs. 2025–26

102

*Count includes summer school and open enrollment students.

Revenue Limit - Overview

The revenue limit caps what the District can raise from state general aid and property taxes combined.

State General Aid	+	Property Taxes	=	Revenue Limit

The state sets the limit

Based on a per-student amount ($325) and the District's 3-year average enrollment.

State aid is calculated first

General aid comes from the state formula; property taxes fill the rest of the limit.

- Approximately 62% of school districts will receive less State aid in 26-27 compared to last year.

STATE AID

Zero increase in equalization aid: any revenue limit increase is funded 100% by taxpayers.

Last flat or negative general aid across a full biennial budget: 2009–11.

MCPASD 2026–27 revenue limit

$118.1M



State general aid
$20.6M

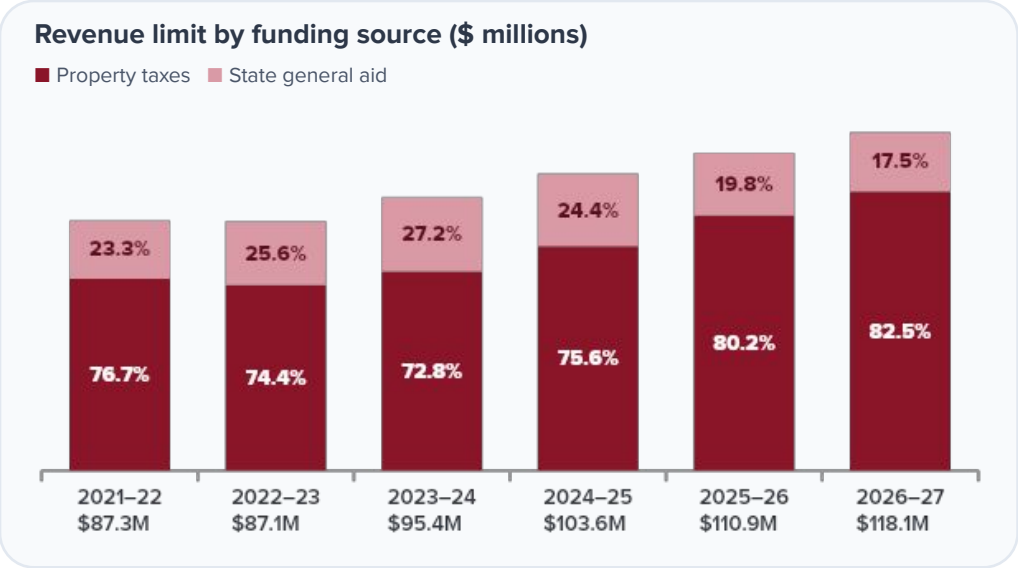
Property taxes
$97.5M

Revenue Limit is finalized annually by Wisconsin DPI on October 15

Total Revenue Limit Minus Voucher Adjustments.

State Aid vs. Property Tax

Given MCPASD's *high equalized value per pupil*, property tax levies account for 82.5% of the district's 2026–27 revenue limit authority.



PROPERTY TAX SHARE, 2026–27

82.5%

up from 76.7% in 2021–22

GENERAL AID DOLLARS SINCE 2023–24

–20%

$25.9M → $20.6M while the revenue limit grew

EQUALIZED VALUE PER STUDENT

≈ $1.62M

2026 value ÷ 3-year membership

104

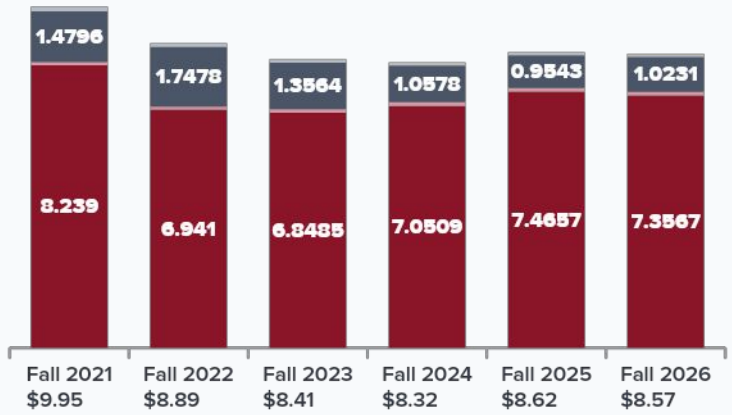
Total Revenue Limit Minus Voucher Adjustments.

Mill Rate by Fund

General operations makeup 86% of the Fall 2026 mill rate; debt service is 12%.

Mill rate by fund, Fall 2021–2026

Total mill rate shown under each year



Fall 2026 breakdown

Levy	Rate	Share
General operations	$7.36	86%
Private school vouchers	$0.10	1%
Debt service	$1.02	12%
Capital expenditures	$0.08	1%
Community service	$0.01	<1%
Total	**$8.57**	**100%**

Private school voucher costs are part of the Fund 10 levy; they are shown separately here so their impact is visible.

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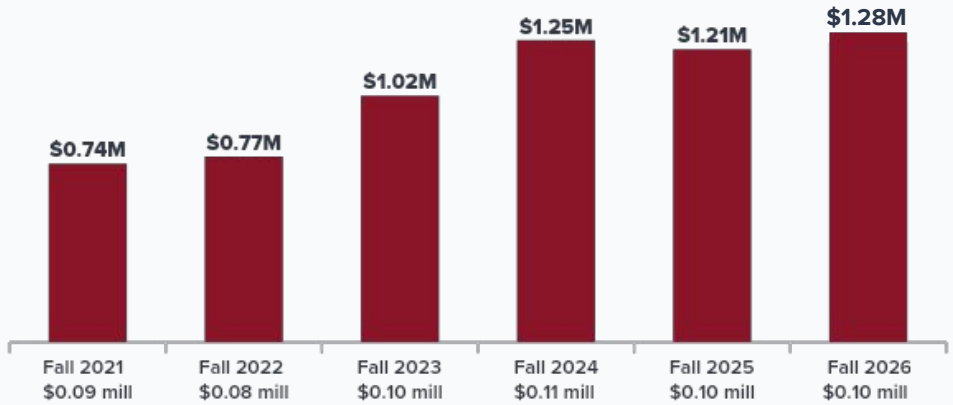
Mill rates are per $1,000 of equalized value.

Private School Voucher Impact

Private school vouchers are paid through the local tax levy, adding about $0.10 to the mill rate each year.

Voucher amount in the tax levy

Mill rate impact shown under each year



FALL 2026 MILL RATE IMPACT

$0.10

= $10 per $100,000 of equalized value

GROWTH SINCE FALL 2021

+74%

$736,934 → $1,282,728

TOTAL LEVIED, 2021–2026

$6.3M

for private school vouchers over six years

106

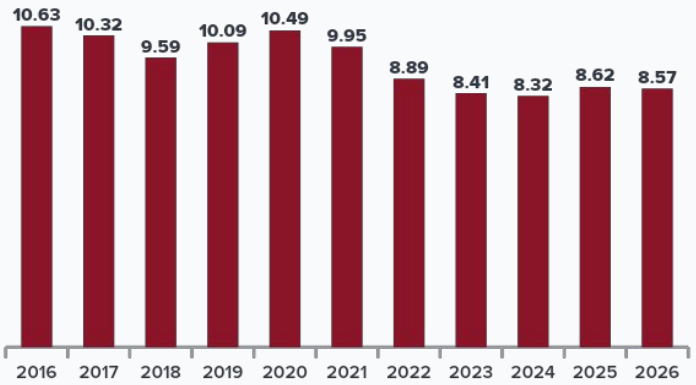
Mill rate impact is per $1,000 of equalized value.

Tax Levy & Mill Rate

Individual school taxes depend more on how your property's value changes compared with the district average than on the mill rate.

Mill Rate History - Published in Late October Annually

Per $1,000 of equalized value · down 19%, since 2016



Year	Equalized value	Tax levy	Mill rate
2022–23	$9.17B	$81.5M	$8.89
2023–24	$10.00B +8.97%	$84.1M +3.14%	$8.41 −5.39%
2024–25	$10.96B +9.63%	$91.2M +8.42%	$8.32 −1.11%
2025–26	$11.73B +7.02%	$101.2M +10.96%	$8.62 +3.68%
2026–27	$13.06B +11.35%	$111.9M +10.64%	$8.57 −0.58%

MCPASD Equalized Values

Average increase of 9.24% per year over last four years.

Total increase of 42.4% over the last four years.

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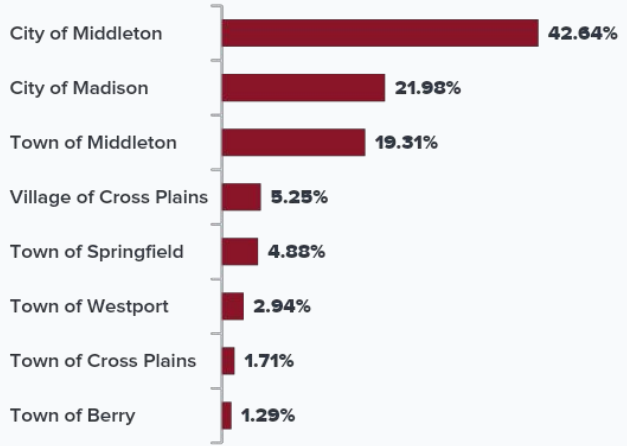
Mill rate = tax levy ÷ equalized value × 1,000. Rates on individual tax bills vary by each municipality's assessment ratio.

MCPASD - Share of the Tax Levy

Each municipality pays a share of the school levy equal to its share of the District's total equalized value.

2026 share of the property tax levy

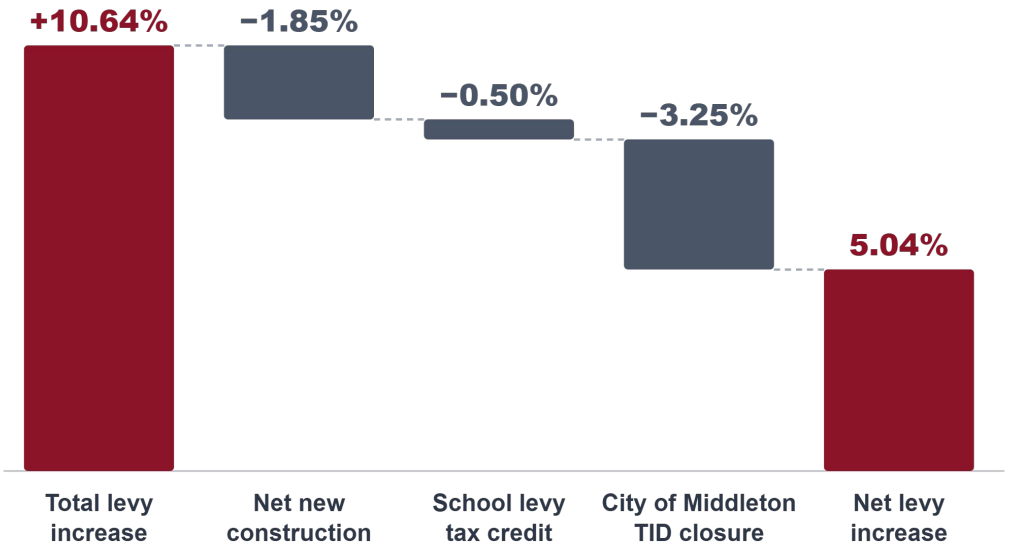


Share of levy, 2023–2026

Municipality	2023	2024	2025	2026	Change
Town of Berry	1.29%	1.48%	1.52%	**1.29%**	−0.23
Town of Cross Plains	1.66%	1.73%	1.82%	**1.71%**	−0.11
Town of Middleton	19.79%	19.61%	19.56%	**19.31%**	−0.25
Town of Springfield	5.14%	5.10%	5.68%	**4.88%**	−0.80
Town of Westport	3.24%	2.98%	2.99%	**2.94%**	−0.05
Village of Cross Plains	4.94%	5.14%	5.45%	**5.25%**	−0.20
City of Madison	23.31%	23.10%	23.64%	**21.98%**	−1.66
City of Middleton	40.63%	40.85%	39.36%	**42.64%**	+3.28
Total	**100%**	**100%**	**100%**	**100%**	

Share = municipality equalized value ÷ total District equalized value. Change is in percentage points, 2025 to 2026.

MCPASD Tax Levy



TOTAL TAX LEVY

$111.9M

Projected, up 10.64%

NET LEVY INCREASE FOR MCPASD

5.04%

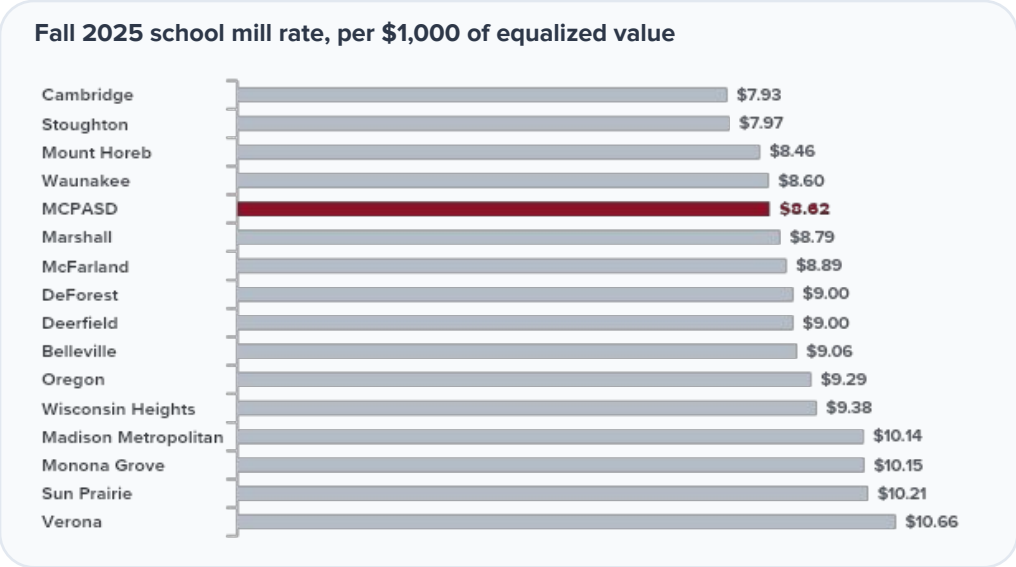
After 5.60 points of reductions

109

TID = Tax Incremental District.

Dane County Mill Rates - 2025

At $8.62, MCPASD had the 5th-lowest school mill rate of 16 Dane County area districts in Fall 2025.



MCPASD · FALL 2026

$8.57

AREA AVERAGE

$9.13

average of all 16 districts

BELOW AVERAGE

−$0.51

per $1,000 · ≈ $51 per $100,000 of value

110

Source: Wisconsin DPI, Fall 2025 mill rates: sfs.dpi.wi.gov/safr_ro/all_mill_rate.asp?year=2026

Property Values & Tax Bills

Higher property values do not automatically increase taxes at the same rate.

Your Assessed Value	×	Local Tax Rate	=	Your Tax Bill

Rates adjust as values rise
When all values go up together, the tax rate goes down, so bills don't rise at the same rate.

Your share depends on relative value
Your property's value compared to others determines your percentage of the municipal levy.

The state budget matters
The 2025–27 state budget includes zero additional equalization aid, so any school budget increase falls on property taxpayers.

Example: all values up 10%, same levy

	Before	After	Change
Your home value	$300,000	$330,000	+10%
Tax rate per $1,000	$10.00	$9.09	−9%
Your tax bill	**$3,000**	**$3,000**	**0%**

Illustrative numbers only, not actual district figures.
Bills change when the total levy changes, or when your value changes faster or slower than others'.

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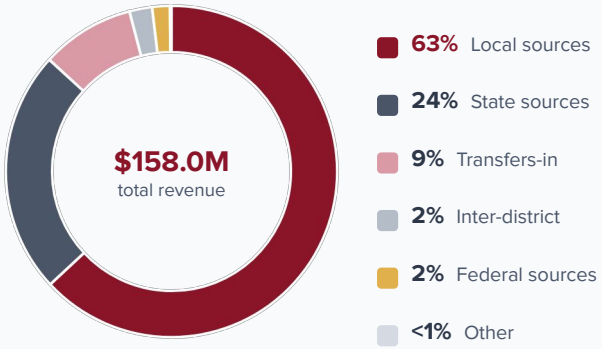
More property value & tax bill information: mcpasd.k12.wi.us/page/business-fiscal-services

2026–27 Operating Revenues

Local sources, mostly property taxes, fund 63% of the 2026–27 Fund 10 and 27 operating budget.

2026–27 revenue by source



Revenue summary - Funds 10 & 27

Source	2025–26 actual	2026–27 adopted	Change
Transfers-in (100)	$13.62M	**$14.40M**	**+5.78%**
Local sources (200)	$91.95M	**$99.65M**	**+8.38%**
Inter-district (300/400)	$2.65M	**$3.50M**	**+32.34%**
Intermediate (500)	<$0.01M	**$0.00M**	**−100%**
State sources (600)	$36.86M	**$37.48M**	**+1.68%**
Federal sources (700)	$3.33M	**$2.72M**	**−18.28%**
All other (800/900)	$0.24M	**$0.23M**	**−2.80%**
Total	**$148.64M**	**$157.99M**	**+6.29%**

Local sources rise $7.7M; state sources up $0.6M
Total revenue grows $9.3M (+6.29%).
With expenditures of $157.99M, the budget is balanced.

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Federal sources: less grant carryover in 2026–27.

2026–27 Operating Expenditures

Instruction makes up half of 2026–27 Fund 10 and 27 expenditures, while support service expenditures continue to rise.

WHAT'S IN EACH AREA

Instruction: Classroom staff, benefits and budgets for regular, special education, vocational, physical education and co-curricular programs

Support services: Pupil services, instructional support, library media, school board, administration, maintenance, facilities, custodial, transportation, utilities, technology

Transfers out: Transfers to Funds 27, 46, 50 and 95

Payments out: Open enrollment out, voucher school payments, CAPP program, Offsite programs

Other: Other non-program transactions

Totals include transfers out to Funds 27, 46, 50 and 95.

Expenditure summary - Funds 10 & 27

Category	2025–26 actual	2026–27 adopted	Change	Share
Instruction (100s)	$74.24M	**$79.88M**	**+7.6%**	50.6%
Support (200s)	$49.77M	**$54.48M**	**+9.5%**	34.5%
Transfers out (410)	$17.85M	**$19.35M**	**+9.5%**	12.4%
Payments out (430)	$3.75M	**$4.04M**	**+7.6%**	2.6%
Other (490)	$0.05M	**$0.05M**	**–5.9%**	<0.1%
Total	**$145.67M**	**$157.79M**	**+8.32%**	**100%**

Support services rise +9.5%

- **Hardware/Technology Devices - substantial increases in prices.**
- **Maintenance/Facility Work - continued increase in costs.**
- **IT Software - increased licensing costs, including required security and compliance tools.**
- **Fuel - currently twice as much as the previous year.**

2026–27 Expenditures by Category

Salaries and benefits make up 71% of 2026–27 Fund 10 and 27 expenditures.

WHAT'S IN EACH CATEGORY

Salaries & benefits: Staff wages, health insurance, dental, retirement, and other employee benefits

Services: Contracted work, maintenance/repairs, professional development, utilities, fuel, postage, printing, software subscriptions

Supplies: Consumable/daily supplies, equipment under $5,000, technology devices, textbooks and related materials

Insurance: Property, liability, vehicle, unemployment, workers' compensation

Equipment: Capital objects, vehicles, equipment over $5,000

Transfer: To cover Fund 27 deficit

Expenditure summary - Funds 10 & 27

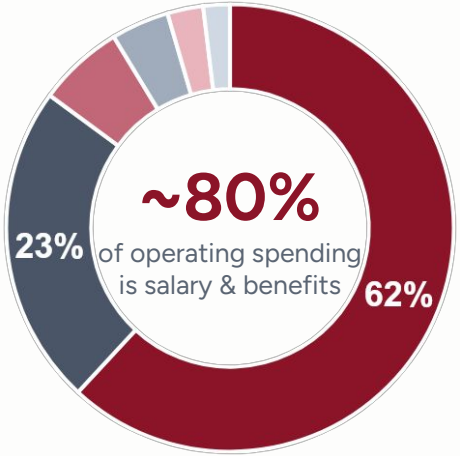
Category	2026–27 adopted	Share
Salaries & benefits	**$112.69M**	71.3%
Transfers out	**$19.35M**	12.4%
Services	**$17.40M**	11.0%
Supplies	**$6.74M**	4.3%
Insurance	**$1.04M**	0.7%
Other	**$0.35M**	0.2%
Equipment	**$0.22M**	0.1%
Total	**$157.79M**	**100%**

$200,000 Budget Surplus a Result of Budget Reductions

The District has reduced two positions by attrition:

- Employee Services
- SAFE

Where Staff Dollars Go – All Funds



2026–27 SALARY & BENEFITS BREAKDOWN

Teachers / Certified Staff	$71.1M	62%
Support Staff	$26.7M	23%
Administrators	$7.1M	6%
Supervisors & Coordinators	$4.8M	4%
Substitutes & Other	$3.0M	3%
Additives	$2.2M	2%
Total		**$115.0M**

115

Percentages are shares of total staff salary & benefits.

Long-Term Debt: Funds 38 & 39

Both funds pay principal and interest on district debt. The difference is **who approved the debt** and **whether it counts against our revenue limit.**

FUND 38

Non-Referendum Debt

$400.6K 2026–27 budget

Principal	Interest
$100.0K	$300.6K

APPROVED BY > Board of Education

- General Bond 1, September 2025, $5,725,000
  - June 2045
- General Bond 2, September 2025, $1,525,000
  - December 2027

REVENUE LIMIT

Inside the limit: these payments act similar to operating dollars

FUND 39

Referendum Debt

$13.1M 2026–27 budget

Principal	Interest
$7.7M	$5.4M

APPROVED BY > Voters, through referendum

- Issue 1: 2019 Referendum, $138,900,000
  - June 2039
- Issue 2: 2021 Referendum, $51,895,000
  - June 2039

REVENUE LIMIT

Outside the limit: a separate levy pays for major projects like new buildings, without touching the operating budget

All Debt Service Schedules are on the Business Services webpage under Financial Transparency.

https://www.mcpasd.k12.wi.us/page/business-fiscal-services

Funds 41 & 46: Capital Projects

FUND 41

Capital Expansion Fund

Created by board resolution under Wis. Stat. § 120.135 to save for a specific capital expansion project. Funded by a property tax levy that counts **within** the revenue limit and spent only on the planned project.

	2025–26	2026–27
MONEY IN		
Property tax levy	$1,000,000	$1,000,000
Interest on investments	$39,269	$28,000
Total in	**$1,039,269**	**$1,028,000**
MONEY OUT		
Facility Updates	$1,523,971	$1,028,000
Total out	**$1,523,971**	**$1,028,000**

FUND 46

Long-Term Capital Improvement Trust

Created under Wis. Stat. § 120.137 to carry out a board-approved 10-year capital improvement plan. Funded by transfers from the General Fund (Fund 10).

	2025–26	2026–27
MONEY IN		
Transfer from Fund 10	$4,225,000	$4,400,000
Interest on investments	$230,019	$200,000
Total in	**$4,455,019**	**$4,600,000**
MONEY OUT		
Non-capital technology	$63,566	—
Equipment over $5,000	$25,000	$25,000
Vehicles / Update Bus Fleet	$404,235	$500,000
Total out	**$492,801**	**$525,000**

Source: Fund descriptions: Wisconsin DPI WUFAR.

Fund 50: Food Service

Rising food costs and full-year staffing assumptions drive the 2026–27 food service budget.

Revenue summary - Fund 50 ($ thousands)

Source	2025–26 actual	2026–27 adopted	Change
Transfers-in (100)	$0	**$530K**	
Local sources (200)	$2,419K	**$2,341K**	**−3.24%**
Inter-district (300/400)	$200K	**$161K**	**−19.59%**
State sources (600)	$49K	**$45K**	**−8.48%**
Federal sources (700)	$1,268K	**$1,245K**	**−1.81%**
All other (800/900)	$0	**$2K**	
Total	**$3,936K**	**$4,323K**	**+9.84%**

Expenditure summary - Fund 50 ($ thousands)

Category	2025–26 actual	2026–27 adopted	Change	Share
Salaries & benefits	$1,798K	**$2,028K**	**+12.79%**	47%
Purchased services	$439K	**$445K**	**+1.30%**	10%
Supplies & food	$1,692K	**$1,760K**	**+4.04%**	41%
Capital objects	$0	**$15K**		<1%
Dues/fees/other	$94K	**$75K**	−19.95%	2%
Total	**$4,023K**	**$4,323K**	**+7.46%**	**100%**

Federal revenue is primarily from the national school lunch & breakfast program.

State revenue is from breakfast aid, lunch aid, and the Wisconsin milk program.

Funds 80, 81 & 95: Community & Co-op

FUNDS 80 & 81

Community Service Fund

Accounts for community programs. Expenses include the community-specific share of costs for the MCPASD Indoor Pool and Performing Arts Center.

	2025–26	2026–27
MONEY IN		
Revenues	$246,058	$235,000
MONEY OUT		
Expenditures	$249,416	$235,000
Revenue change		**-4.49%**
Expenditure change		**-5.78%**

One-time non-capital purchases in 2025–26 are not repeated in 2026–27.

FUND 95

Girls Hockey Cooperative

MCPASD is fiscal agent for the cooperative, collecting member districts' contributions and paying shared program costs. Kept separate from the General Fund.

	2025–26	2026–27
MONEY IN		
Revenues	$45,931	$47,755
MONEY OUT		
Expenditures	$45,931	$47,755
Revenue change		**+3.97%**
Expenditure change		**+3.97%**

No impact on the district's local levy.

MIDDLETON-CROSS PLAINS
AREA SCHOOL DISTRICT
Engage • Empower • Evolve

Thank You & Questions?

October 26, 2026
Board of Education Meeting
Brian Krey, Director of Business Services

2026-2027

BUDGET PUBLICATION, 2026-27

Required Published Budget Summary Format

Middleton-Cross Plains Area School District

A budget summary, notice of the place where the budget in detail may be examined, the time and place for a public hearing on the budget must be published or distributed under s. 65.90. The required minimum detail for the published summary is as follows:

GENERAL FUND	Audited 2024-2025	Unaudited 2025-2026	Budget 2026-2027
Beginning Fund Balance	39,306,688.58	43,041,419.05	46,012,308.30
Ending Fund Balance	**43,041,419.05**	**46,012,308.30**	**46,212,308.30**
REVENUES & OTHER FINANCING SOURCES			
Transfers-In (Source 100)	0.00	0.00	0.00
Local Sources (Source 200)	81,667,877.60	91,946,425.78	99,650,700.00
Inter-district Payments (Source 300 + 400)	1,862,522.59	2,629,129.90	3,503,196.00
Intermediate Sources (Source 500)	5,000.00	2,300.00	0.00
State Sources (Source 600)	33,299,230.46	29,100,367.14	28,499,515.00
Federal Sources (Source 700)	2,783,234.85	1,239,125.51	1,003,171.00
All Other Sources (Source 800 + 900)	849,528.61	236,617.55	230,000.00
TOTAL REVENUES & OTHER FINANCING SOURCES	**120,467,394.11**	**125,153,965.88**	**132,886,582.00**
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100 000)	52,528,534.79	56,620,707.48	61,105,167.38
Support Services (Function 200 000)	45,668,589.15	44,081,884.09	48,394,902.62
Non-Program Transactions (Function 400 000)	18,535,539.70	21,480,485.06	23,186,512.00
TOTAL EXPENDITURES & OTHER FINANCING USES	**116,732,663.64**	**122,183,076.63**	**132,686,582.00**

SPECIAL PROJECTS FUND	Audited 2024-2025	Unaudited 2025-2026	Budget 2026-2027
Beginning Fund Balance	230,301.55	460,603.10	656,547.47
Ending Fund Balance	**460,603.10**	**656,547.47**	**656,547.47**
REVENUES & OTHER FINANCING SOURCES	**23,099,775.70**	**24,819,562.71**	**25,104,892.00**
EXPENDITURES & OTHER FINANCING USES	**22,869,474.15**	**24,623,618.34**	**25,104,892.00**

DEBT SERVICE FUND	Audited 2024-2025	Unaudited 2025-2026	Budget 2026-2027
Beginning Fund Balance	9,006,928.91	8,269,556.82	6,634,159.90
Ending Fund Balance	**8,269,556.82**	**6,634,159.90**	**6,898,559.90**
REVENUES & OTHER FINANCING SOURCES	**11,961,621.67**	**11,660,598.14**	**13,753,317.00**
EXPENDITURES & OTHER FINANCING USES	**12,698,993.76**	**13,295,995.06**	**13,488,917.00**

CAPITAL PROJECTS FUND	Audited 2024-2025	Unaudited 2025-2026	Budget 2026-2027
Beginning Fund Balance	12,949,854.20	10,544,332.32	11,853,300.24
Ending Fund Balance	**10,544,332.32**	**11,853,300.24**	**15,928,300.24**
REVENUES & OTHER FINANCING SOURCES	**1,678,829.19**	**13,003,022.81**	**5,628,000.00**
EXPENDITURES & OTHER FINANCING USES	**4,084,351.07**	**11,694,054.89**	**1,553,000.00**

FOOD SERVICE FUND	Audited 2024-2025	Unaudited 2025-2026	Budget 2026-2027
Beginning Fund Balance	1,923,126.37	1,482,518.76	1,395,435.92
Ending Fund Balance	**1,482,518.76**	**1,395,435.92**	**1,395,435.92**
REVENUES & OTHER FINANCING SOURCES	**3,651,725.94**	**3,935,649.11**	**4,322,988.00**
EXPENDITURES & OTHER FINANCING USES	**4,092,333.55**	**4,022,731.95**	**4,322,988.00**

COMMUNITY SERVICE FUND	Audited 2024-2025	Unaudited 2025-2026	Budget 2026-2027
Beginning Fund Balance	219,922.96	106,615.73	103,258.17
Ending Fund Balance	**106,615.73**	**103,258.17**	**103,258.17**
REVENUES & OTHER FINANCING SOURCES	**106,615.26**	**246,058.12**	**235,000.00**
EXPENDITURES & OTHER FINANCING USES	**219,922.49**	**249,415.68**	**235,000.00**

PACKAGE & COOPERATIVE PROGRAM FUND	Audited 2024-2025	Unaudited 2025-2026	Budget 2026-2027
Beginning Fund Balance	0.00	0.00	0.00
Ending Fund Balance	**0.00**	**0.00**	**0.00**
REVENUES & OTHER FINANCING SOURCES	**42,493.47**	**45,930.79**	**47,755.00**
EXPENDITURES & OTHER FINANCING USES	**42,493.47**	**45,930.79**	**47,755.00**

Total Expenditures and Other Financing Uses

ALL FUNDS	Audited 2024-2025	Unaudited 2025-2026	Budget 2026-2027
GROSS TOTAL EXPENDITURES -- ALL FUNDS	160,740,232.13	176,114,823.34	177,439,134.00
Interfund Transfers (Source 100) - ALL FUNDS	13,795,140.70	17,853,516.65	19,348,612.00
Refinancing Expenditures (FUND 30)	0.00	0.00	0.00
NET TOTAL EXPENDITURES -- ALL FUNDS	**146,945,091.43**	**158,261,306.69**	**158,090,522.00**
PERCENTAGE INCREASE – NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR		**7.70%**	**-0.11%**

PROPOSED PROPERTY TAX LEVY

FUND	Audited 2024-2025	Unaudited 2025-2026	Budget 2026-2027
General Fund (Fund 10)	78,525,431.00	88,779,586.00	97,365,300.00
Referendum Debt Service Fund (Fund 39)	11,593,219.00	10,777,894.00	12,964,668.76
Non-Referendum Debt Service Fund (Fund 38)	0.00	416,263.00	398,072.50
Capital Expansion Fund (Fund 41)	1,000,000.00	1,000,000.00	1,000,000.00
Community Service Fund (Fund 80-81)	38,565.00	177,000.00	182,000.00
TOTAL SCHOOL LEVY	**91,157,215.00**	**101,150,743.00**	**111,910,041.26**
PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR		**10.96%**	**10.64%**

2026-2027 Adopted Budget Breakdown - Fund 10 & 27 Expenditures

	2025-2026 Actuals	2026-2027 Adopted Budget	% Increase or (Decrease)	*Detailed Description*
Instruction				
110 000 Undifferentiated Curriculum	$28,184,598	$30,845,228	9.4%	*Elementary Staff Salary and Benefits, Elementary Supplies Budgets, General Ed. Middle School Staff Salary and Benefits, General Ed. MS Budgets*
120 000 Regular Curriculum	$20,102,540	$21,412,403	6.5%	*Art, English, World Languages, Drama, Theater, Math, Music, Band, Strings, Science, Computer Education, Social Studies Salary, Benefits and Classroom Budgets*
130 000 Vocational Curriculum	$2,699,150	$2,869,738	6.3%	*Career & Technical Education Salary, Benefits, and Classroom Budgets*
140 000 Physical Curriculum	$3,412,025	$3,634,707	6.5%	*Physical Education and Health Staff and Classroom Budgets*
150 000 Special Education Curriculum	$17,621,553	$18,772,288	6.5%	*Special Education Teacher & Assistant Salary and Benefits, Special Education Classroom Budgets.*
160 000 Co-Curricular Activities	$1,371,933	$1,427,916	4.1%	*Co-Curricular Activities & Athletics*
170 000 Other Special Needs	$850,463	$915,174	7.6%	*English Language Learner, Alternative Education Gifted and Talented Salary, Benefits, and Classroom Budgets.*
Instruction Total - 100 000s	***$74,242,260***	***$79,877,455***	***7.6%***	
Support Sources				
210 000 Pupil Services	$9,310,001	$9,917,791	6.5%	*Counselors, Nursing, Social Worker, School Psychologists, Speech & Language, School Psychologist Salary and Benefits, Supplies Budgets related to departments*
220 000 Instructional Staff Services	$9,929,227	$10,767,243	8.4%	*Professional Development, District Wide Curriculum Supplies, Library Staff Salary and Benefits, IT Tech Budget, Skyward & Infiinite Campus, District Wide System Software Subscriptions, Internet Services and related supplies budgets*
230 000 General Administration	$1,001,050	$1,053,985	5.3%	*Board of Education Expenses, District Administrator, Admin Assistant, Legal Services, Audit Services*
240 000 School Building Administration	$6,353,023	$6,825,397	7.4%	*Building Principals, Assistant Principals, Building Secretaries & Supplies, Building Budgets*
250 000 Business Administration	$15,032,622	$16,792,992	11.7%	*District Maintenance & Supplies, Custodial, Buildings & Grounds, Transportation, Utilities, Business Office Staff, Vehicle Fuel*
260 000 Central Services	$3,114,828	$3,319,411	6.6%	*Public Information, Health Services, Safety & Security*
270 000 Insurance & Judgments	$856,814	$921,674	7.6%	*Liability, Property, Worker's Compensation Insurance & Insurance Deductibles, Cyber Insurance*
280 000 Debt Service	$61,595	$63,613	3.3%	*Copier/Printer Lease Payments*
290 000 Other Support Services	$4,112,881	$4,815,401	17.1%	*Technology Devices, Hardware, Network Equipment, Technology Software, Post Employment Benefits*
Support Sources Total 200 00s	***$49,772,042***	***$54,477,507***	***9.5%***	
Non-Program Transactions				
410 000 Inter-fund Transfers	17,853,517	19,348,612	8.4%	*Transfers to Fund 27, 46, 50, and 95*
430 000 Instructional Service Payments	3,752,821	4,037,900	7.6%	*Open Enrollment Out, Voucher School Payments, Off-site Service Payments*
490 000 Instructional Service Payments	53,112	50,000	-5.9%	
TOTAL	**$ 145,673,752**	**$ 157,791,474**	**8.3%**	
				Adopted Budget 10/26/2026

2026-2027 Adopted Budget Breakdown - Fund 10 & 27 Revenues

CODE & DESCRIPTION	2025-2026 Actuals	2026-2027 Adopted Budget	% Increase or (Decrease)	*Detailed Description*
Transfers-In (Source 100)	$ 13,616,776	$ 14,403,969	5.8%	Internal Transfers
Local Sources (Source 200)	$ 91,946,426	$ 99,650,700	8.4%	*Taxes (Includes Operating Referendum), Resale Items, Game Receipts, Building Rentals, Fees, Interest*
Inter-district Payments (Source 300 + 400)	$ 2,647,147	$ 3,503,196	32.3%	*Open Enrollment In*
Intermediate Sources (Source 500)	$ 4,800	$ -	-100.0%	*Aid through CESA*
State Sources (Source 600)	$ 36,858,643	$ 37,478,791	1.7%	*General Aid, Categorical Aid, Payment in Lieu of Taxes (PILT), Computer Aid, Common School Fund Aid, Transportation Aid, AGR Aid, Special Education State Aid (~39%)*
Federal Sources (Source 700)	$ 3,334,232	$ 2,724,818	-18.3%	*Title Grants, Flow Through Grants and Medicaid Reimbursement*
All Other Sources (Source 800 + 900)	$ 236,618	$ 230,000	-2.8%	*Insurance Credits and Claim Payments, Miscellaneous, ERate Revenue*
TOTAL	**$ 148,644,641**	**$ 157,991,474**	**6.3%**	
Fund 10 & 27 Expenditure Total	$ 145,673,752	$ 157,791,474	**8.3%**	
Surplus/Deficit	**$ 2,970,889**	**$ 200,000**		***Adopted Budget 10/26/2026***

2026-2027 Adopted Budget Breakdown - Fund 38 - Revenues & Expenditures

	2025-2026 Actuals	2026-2027 Adopted Budget	% Increase or (Decrease)	Detailed Description
Fund 38 Revenues	$ 593,539	$ 538,648	-9.2%	*Fund 38 is used to account for non-referendum approved debt service. Approved by Board of Education. Bond issued September 2025. The last payment is scheduled for June 2045.*
Fund 38 Expenditures	$ 403,551	$ 400,573	-0.7%	

2026-2027 Adopted Budget Breakdown - Fund 39 - Revenues & Expenditures

	2025-2026 Actuals	2026-2027 Adopted Budget	% Increase or (Decrease)	Detailed Description
Fund 39 Revenues	$ 11,067,059	$ 13,214,669	19.4%	*Fund 39 is used to account for referendum approved debt service. Bonds issued in 2019 and 2021 and last payment scheduled for June 2039.*
Fund 39 Expenditures	$ 12,892,444	$ 13,088,344	1.5%	
				Adopted Budget 10/26/2026

2026-2027 Adopted Budget Breakdown - Fund 41 - Revenues & Expenditures

	2025-2026 Actuals	2026-2027 Adopted Budget	% Increase or (Decrease)	Detailed Description
Fund 41 Revenues	$ 1,039,269	$ 1,028,000	-1.1%	*Capital Expansion Fund approved at the annual meeting. Annual maintenance funds across the District for updates and repairs, Summer Maintenance Projects.*
Fund 41 Expenditures	$ 1,523,971	$ 1,028,000	-32.5%	

2026-2027 Adopted Budget Breakdown - Fund 46 - Revenues & Expenditures

	2025-2026 Actuals	2026-2027 Adopted Budget	% Increase or (Decrease)	Detailed Description
Fund 46 Revenues	$ 4,455,019	$ 4,600,000	3.3%	*Fund 46 is a long-term capital improvement fund established in 2023. Updates to the transportation fleet have been recent expenditures and are planned for 26-27.*
Fund 46 Expenditures	$ 492,801	$ 525,000	6.5%	
				Adopted Budget 10/26/2026

2026-2027 Adopted Budget Breakdown - Fund 50 - Expenditures

	2025-2026 Actuals	2026-2027 Adopted Budget	% Increase or (Decrease)	Detailed Description
100 Salaries & 200 Benefits	$ 1,797,610	$ 2,027,608	12.8%	*Food Service staff wages and benefits*
300 Purchased Services	$ 439,064	$ 444,750	1.3%	*Maintenance & Repairs, Commodity Handling Expenses*
400 Non-Capital Objects	$ 1,692,114	$ 1,760,430	4.0%	*Supplies and Food*
500 Capital Objects	$ -	$ 15,000		*Major equipment purchases*
600 Debt Retirement & 900 Other Adjustments	$ 93,944	$ 75,200	-20.0%	*Dues & Fees*
TOTAL	**$ 4,022,732**	**$ 4,322,988**	**7.5%**	

2026-2027 Adopted Budget Breakdown - Fund 50 - Revenues

	2025-2026 Actuals	2026-2027 Adopted Budget	% Increase or (Decrease)	Detailed Description
Transfers-In (Source 100)		$ 530,388		*Transfer from Fund 10 to cover Fund 50 deficit*
Local Sources (Source 200)	$ 2,419,057	$ 2,340,750	-3.2%	*Pupil Sales, Adult Sales, Catering Sales, Gifts*
Inter-district Payments (Source 300 + 400)	$ 200,031	$ 160,850	-19.6%	*WiSNP Program/Cooperative*
State Sources (Source 600)	$ 48,622	$ 44,500	-8.5%	*WI Milk Program, State Breakfast and Lunch Aid*
Federal Sources (Source 700)	$ 1,267,940	$ 1,245,000	-1.8%	*Federal Aid: National School Lunch & Breakfast Program*
All Other Sources (Source 800 + 900)		$ 1,500		
TOTAL	**$ 3,935,649**	**$ 4,322,988**	**9.8%**	***Adopted Budget 10/26/2026***
Fund 50 Surplus/Deficit =	**$ (87,083)**	**$ -**		

2026-2027 Adopted Budget Breakdown - Fund 80 & 81 - Revenues & Expenditures

	2025-2026 Actuals	2026-2027 Adopted Budget	% Increase or (Decrease)	Detailed Description
Fund 80 Revenues	$ 246,058	$ 235,000	-4.5%	*Expenses include the percentage of community specific related items to the MCPASD Indoor Pool and Performing Arts Center.*
Fund 80 Expenditures	$ 249,416	$ 235,000	-5.8%	

2026-2027 Adopted Budget Breakdown - Fund 95 - Revenues & Expenditures

	2025-2026 Actuals	2026-2027 Adopted Budget	% Increase or (Decrease)	Detailed Description
Fund 95 Revenues	$ 45,931	$ 47,755	4.0%	*Fund 95 tracks the girls hockey cooperative, for which MCPASD is fiscal agent, collecting member districts' contributions and paying shared program costs. It is kept separate from the General Fund and has no impact on the district's local levy.*
Fund 95 Expenditures	$ 45,931	$ 47,755	4.0%	
				Adopted Budget 10/26/2026

2026-2027

Recommended Format for Budget Adoption

Instructions: This recommended format contains the minimum detail that a school board should include in an adopted budget. Any subsequent changes made by the school board to the adopted budget should be processed as required by s.65.90 (5).

MIDDLETON-CROSS PLAINS AREA SCHOOL DISTRICT

BUDGET ADOPTION 2026-2027 *

GENERAL FUND (FUND 10)	Audited 2024-2025	Unaudited 2025-2026	Budget 2026-2027
Beginning Fund Balance (Account 930 000)	39,306,688.58	43,041,419.05	46,012,308.30
Ending Fund Balance, Nonspendable (Acct. 935 000)	193,858.17	246,144.85	0.00
Ending Fund Balance, Restricted (Acct. 936 000)	190,284.41	212,921.03	0.00
Ending Fund Balance, Committed (Acct. 937 000)	0.00	0.00	0.00
Ending Fund Balance, Assigned (Acct. 938 000)	1,248,986.00	810,187.00	0.00
Ending Fund Balance, Unassigned (Acct. 939 000)	41,408,290.47	44,743,055.42	0.00
TOTAL ENDING FUND BALANCE (ACCT. 930 000)	**43,041,419.05**	**46,012,308.30**	**46,212,308.30**
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	0.00	0.00	0.00
Local Sources			
210 Taxes	78,537,373.34	88,793,474.63	97,376,300.00
240 Payments for Services	67,088.63	65,065.83	32,000.00
260 Non-Capital Sales	365,123.59	388,612.98	215,000.00
270 School Activity Income	317,339.63	322,670.28	141,100.00
280 Interest on Investments	1,162,852.91	1,143,892.21	960,000.00
290 Other Revenue, Local Sources	1,218,099.50	1,232,709.85	926,300.00
Subtotal Local Sources	**81,667,877.60**	**91,946,425.78**	**99,650,700.00**
Other School Districts Within Wisconsin			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	1,800,115.00	2,629,129.90	3,503,196.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	62,407.59	0.00	0.00
Subtotal Other School Districts within Wisconsin	**1,862,522.59**	**2,629,129.90**	**3,503,196.00**
Other School Districts Outside Wisconsin			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	**0.00**	**0.00**	**0.00**
Intermediate Sources			
510 Transit of Aids	0.00	0.00	0.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	5,000.00	2,300.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	**5,000.00**	**2,300.00**	**0.00**
State Sources			
610 State Aid -- Categorical	1,080,069.13	957,985.64	1,036,500.00
620 State Aid -- General	23,882,638.00	19,628,026.00	18,341,631.00

630 DPI Special Project Grants	361,509.77	608,625.21	196,500.00
640 Payments for Services	0.00	0.00	0.00
650 Student Achievement Guarantee in Education (SAGE Grant)	328,777.99	307,300.19	335,161.00
660 Other State Revenue Through Local Units	43,338.19	51,004.72	40,000.00
690 Other Revenue	7,602,897.38	7,547,425.38	8,549,723.00
Subtotal State Sources	**33,299,230.46**	**29,100,367.14**	**28,499,515.00**
Federal Sources			
710 Federal Aid - Categorical	38,884.34	38,997.08	47,615.00
720 Impact Aid	0.00	0.00	0.00
730 DPI Special Project Grants	1,864,338.82	860,161.36	524,019.00
750 IASA Grants	422,159.86	248,317.92	256,537.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	257,851.83	91,649.15	175,000.00
790 Other Federal Revenue - Direct	200,000.00	0.00	0.00
Subtotal Federal Sources	**2,783,234.85**	**1,239,125.51**	**1,003,171.00**
Other Financing Sources			
850 Reorganization Settlement	0.00	0.00	0.00
860 Compensation, Fixed Assets	291,136.84	58,717.63	35,000.00
870 Long-Term Obligations	242,794.84	15,700.00	0.00
Subtotal Other Financing Sources	**533,931.68**	**74,417.63**	**35,000.00**
Other Revenues			
960 Adjustments	868.30	0.00	0.00
970 Refund of Disbursement	292,743.63	127,134.46	180,000.00
980 Medical Service Reimbursement	0.00	0.00	0.00
990 Miscellaneous	21,985.00	35,065.46	15,000.00
Subtotal Other Revenues	**315,596.93**	**162,199.92**	**195,000.00**
TOTAL REVENUES & OTHER FINANCING SOURCES	**120,467,394.11**	**125,153,965.88**	**132,886,582.00**
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	25,707,862.45	28,184,597.65	30,845,228.27
120 000 Regular Curriculum	18,792,845.64	20,102,539.83	21,412,403.42
130 000 Vocational Curriculum	2,719,787.27	2,699,149.85	2,869,738.49
140 000 Physical Curriculum	3,178,393.68	3,412,024.61	3,634,707.21
160 000 Co-Curricular Activities	1,356,658.25	1,371,932.53	1,427,916.00
170 000 Other Special Needs	772,987.50	850,463.01	915,173.99
Subtotal Instruction	**52,528,534.79**	**56,620,707.48**	**61,105,167.38**
Support Sources			
210 000 Pupil Services	5,364,405.76	6,062,086.79	6,458,986.78
220 000 Instructional Staff Services	7,788,780.05	8,106,829.02	8,833,291.72
230 000 General Administration	931,045.36	1,001,050.22	1,050,985.00
240 000 School Building Administration	6,129,043.74	6,353,023.41	6,825,397.00
250 000 Business Administration	17,225,141.32	14,562,646.98	16,288,297.75
260 000 Central Services	2,973,166.28	3,103,057.00	3,304,111.37
270 000 Insurance & Judgments	913,478.01	770,323.41	830,674.00

280 000 Debt Services	80,111.67	60,742.64	62,758.00
290 000 Other Support Services	4,263,416.96	4,062,124.62	4,740,401.00
Subtotal Support Sources	**45,668,589.15**	**44,081,884.09**	**48,394,902.62**
Non-Program Transactions			
410 000 Inter-fund Transfers	13,795,140.70	17,853,516.65	19,348,612.00
430 000 Instructional Service Payments	4,728,521.17	3,573,856.54	3,787,900.00
490 000 Other Non-Program Transactions	11,877.83	53,111.87	50,000.00
Subtotal Non-Program Transactions	**18,535,539.70**	**21,480,485.06**	**23,186,512.00**
TOTAL EXPENDITURES & OTHER FINANCING USES	**116,732,663.64**	**122,183,076.63**	**132,686,582.00**

SPECIAL PROJECT FUNDS (FUNDS 21, 23, 29)	**Audited 2024-2025**	**Unaudited 2025-2026**	**Budget 2026-2027**
900 000 Beginning Fund Balance	230,301.55	460,603.10	656,547.47
900 000 Ending Fund Balance	**460,603.10**	**656,547.47**	**656,547.47**
REVENUES & OTHER FINANCING SOURCES	**1,454,005.84**	**1,328,887.82**	**0.00**
100 000 Instruction	1,158,924.55	1,112,576.43	0.00
200 000 Support Services	64,779.74	20,367.02	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDTURES & OTHER FINANCING USES	**1,223,704.29**	**1,132,943.45**	**0.00**

SPECIAL EDUCATION FUND (FUND 27)	**Audited 2024-2025**	**Unaudited 2025-2026**	**Budget 2026-2027**
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 Ending Fund Balance	**0.00**	**0.00**	**0.00**
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	**13,586,915.79**	**13,616,775.97**	**14,403,969.00**
Local Sources			
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	0.00	0.00	0.00
270 School Activity Income	0.00	0.00	0.00
290 Other Revenue, Local Sources	0.00	0.00	0.00
Subtotal Local Sources	**0.00**	**0.00**	**0.00**
Other School Districts Within Wisconsin			
310 Transit of Aids	12,909.06	18,017.11	0.00
340 Payments for Services	0.00	0.00	0.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	**12,909.06**	**18,017.11**	**0.00**
Other School Districts Outside Wisconsin			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	**0.00**	**0.00**	**0.00**
Intermediate Sources			
510 Transit of Aids	3,000.00	2,500.00	0.00

530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	**3,000.00**	**2,500.00**	**0.00**
State Sources			
610 State Aid -- Categorical	5,448,170.00	7,619,970.00	8,659,276.00
620 State Aid -- General	654,563.00	107,773.00	300,000.00
630 DPI Special Project Grants	0.00	0.00	0.00
640 Payments for Services	0.00	0.00	0.00
650 Achievement Gap Reduction (AGR grant)	0.00	0.00	0.00
690 Other Revenue	36,957.06	30,532.70	20,000.00
Subtotal State Sources	**6,139,690.06**	**7,758,275.70**	**8,979,276.00**
Federal Sources			
710 Federal Aid - Categorical	0.00	0.00	0.00
730 DPI Special Project Grants	1,474,664.99	1,642,650.08	1,536,647.00
750 IASA Grants	0.00	0.00	0.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	428,589.96	452,456.03	185,000.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
Subtotal Federal Sources	**1,903,254.95**	**2,095,106.11**	**1,721,647.00**
Other Financing Sources	0.00	0.00	0.00
860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00
Subtotal Other Financing Sources	**0.00**	**0.00**	**0.00**
Other Revenues			
960 Adjustments	0.00	0.00	0.00
970 Refund of Disbursement	0.00	0.00	0.00
990 Miscellaneous	0.00	0.00	0.00
Subtotal Other Revenues	**0.00**	**0.00**	**0.00**
TOTAL REVENUES & OTHER FINANCING SOURCES	**21,645,769.86**	**23,490,674.89**	**25,104,892.00**
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	0.00	0.00	0.00
120 000 Regular Curriculum	0.00	0.00	0.00
130 000 Vocational Curriculum	0.00	0.00	0.00
140 000 Physical Curriculum	0.00	0.00	0.00
150 000 Special Education Curriculum	15,241,249.34	17,621,552.98	18,772,287.87
160 000 Co-Curricular Activities	0.00	0.00	0.00
170 000 Other Special Needs	0.00	0.00	0.00
Subtotal Instruction	**15,241,249.34**	**17,621,552.98**	**18,772,287.87**
Support Sources			
210 000 Pupil Services	2,982,693.66	3,247,914.46	3,458,804.28
220 000 Instructional Staff Services	1,750,443.78	1,822,397.91	1,933,950.85
230 000 General Administration	0.00	0.00	3,000.00

240 000 School Building Administration	0.00	0.00	0.00
250 000 Business Administration	398,398.77	469,975.14	504,694.00
260 000 Central Services	10,898.19	11,770.84	15,300.00
270 000 Insurance & Judgments	99,475.92	86,490.72	91,000.00
280 000 Debt Services	852.84	852.84	855.00
290 000 Other Support Services	54,400.00	50,756.00	75,000.00
Subtotal Support Sources	**5,297,163.16**	**5,690,157.91**	**6,082,604.13**
Non-Program Transactions			
410 000 Inter-fund Transfers	0.00	0.00	0.00
430 000 Instructional Service Payments	1,107,357.36	178,964.00	250,000.00
490 000 Other Non-Program Transactions	0.00	0.00	0.00
Subtotal Non-Program Transactions	**1,107,357.36**	**178,964.00**	**250,000.00**
TOTAL EXPENDTURES & OTHER FINANCING USES	**21,645,769.86**	**23,490,674.89**	**25,104,892.00**
DEBT SERVICE FUND (FUNDS 38, 39)			
900 000 Beginning Fund Balance	9,006,928.91	8,269,556.82	6,634,159.90
900 000 ENDING FUND BALANCES	**8,269,556.82**	**6,634,159.90**	**6,898,559.90**
TOTAL REVENUES & OTHER FINANCING SOURCES	**11,961,621.67**	**11,660,598.14**	**13,753,317.00**
281 000 Long-Term Capital Debt	12,698,993.76	13,295,995.06	13,488,917.00
282 000 Refinancing	0.00	0.00	0.00
283 000 Operational Debt	0.00	0.00	0.00
285 000 Post Employment Benefit Debt	0.00	0.00	0.00
289 000 Other Long-Term General Obligation Debt	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	**12,698,993.76**	**13,295,995.06**	**13,488,917.00**
842 000 INDEBTEDNESS, END OF YEAR	**0.00**	**0.00**	**0.00**

CAPITAL PROJECTS FUND (FUNDS 41, 46, 48, 49)			
900 000 Beginning Fund Balance	12,949,854.20	10,544,332.32	11,853,300.24
900 000 Ending Fund Balance	**10,544,332.32**	**11,853,300.24**	**15,928,300.24**
TOTAL REVENUES & OTHER FINANCING SOURCES	**1,678,829.19**	**13,003,022.81**	**5,628,000.00**
100 000 Instructional Services	0.00	0.00	0.00
200 000 Support Services	4,084,351.07	11,694,054.89	1,553,000.00
300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	**4,084,351.07**	**11,694,054.89**	**1,553,000.00**

FOOD SERVICE FUND (FUND 50)			
900 000 Beginning Fund Balance	1,923,126.37	1,482,518.76	1,395,435.92
900 000 ENDING FUND BALANCE	**1,482,518.76**	**1,395,435.92**	**1,395,435.92**
TOTAL REVENUES & OTHER FINANCING SOURCES	**3,651,725.94**	**3,935,649.11**	**4,322,988.00**
200 000 Support Services	4,092,333.55	4,022,731.95	4,322,988.00
400 000 Non-Program Transactions	0.00	0.00	0.00

TOTAL EXPENDITURES & OTHER FINANCING USES	**4,092,333.55**	**4,022,731.95**	**4,322,988.00**

COMMUNITY SERVICE FUND (FUND 80)			
900 000 Beginning Fund Balance	219,922.96	106,615.73	103,258.17
900 000 ENDING FUND BALANCE	**106,615.73**	**103,258.17**	**103,258.17**
TOTAL REVENUES & OTHER FINANCING SOURCES	**106,615.26**	**246,058.12**	**235,000.00**
200 000 Support Services	96,078.69	104,397.91	112,508.00
300 000 Community Services	123,843.80	145,017.77	122,492.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	**219,922.49**	**249,415.68**	**235,000.00**

PACKAGE & COOPERATIVE PROGRAM FUND (FUNDS 91, 93, 99)			
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 ENDING FUND BALANCE	**0.00**	**0.00**	**0.00**
TOTAL REVENUES & OTHER FINANCING SOURCES	**42,493.47**	**45,930.79**	**47,755.00**
100 000 Instruction	40,554.23	39,069.64	44,159.00
200 000 Support Services	1,939.24	6,861.15	3,596.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	**42,493.47**	**45,930.79**	**47,755.00**

* The 60 & 70 series funds are "fiduciary" funds. Presentation of these funds taken out of the adoption format to agree with GASB 34 requirements This change also brings the school district adoption format more into conformity with statute 65.90 requirements used for other Wisconsin governments which specify that information be presented for governmental and proprietary funds, but does not require it for fiduciary funds.

DEPARTMENT OF PUBLIC INSTRUCTION
2026-27 REVENUE LIMIT WORKSHEET

DISTRICT: Middleton-Cross Plains 3549

DATA AS OF 10/15/26 8:00 AM

Line 1 Amount May Not Exceed (Line 11 - (Line 7B+Line 10)) of Final 25-26 Revenue Limit

2025-26 General Aid Certification (25-26 Line 12A, src 621)	+	19,628,026
2025-26 Hi Pov Aid (25-26 Line 12B, Src 628)	+	0
2025-26 Computer Aid Received (25-26 Line 12C, Src 691)	+	1,091,981
2025-26 Aid for Exempt Personal Property (25-26 Line 12D, Src 691)	+	1,215,735
2025-26 Fnd 10 Levy Cert (25-26 Line 14A, Levy 10 Src 211)	+	88,779,586
2025-26 Fnd 38 Levy Cert (25-26 Line 14B, Levy 38 Src 211)	+	416,263
2025-26 Fnd 41 Levy Cert (25-26 Line 14C, Levy 41 Src 211)	+	1,000,000
2025-26 Aid Penalty for Over Levy (25-26 FINAL Rev Lim, June 2025)	-	0
2025-26 Total Levy for All Levied Non-Recurring Exemptions*	-	21,603,128
NET 2026-27 Base Revenue Built from 2025-26 Data (Line 1)	=	**90,528,463**

*For the Non-Recurring Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Open Enrollment Pupils, Reduction for Ineligible Fund 80 Expends, Other Adjustments, Private School Voucher Aid Deduction,

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:((23+.4ss)+(24+.4ss)+(25+.4ss)) / 3 = **7,070**

	2023	2024	2025
Summer FTE:	51	72	73
% (40,40,40)	20	29	29
Sept FTE:	7,047	7,001	7,039
New ICS - Independent Charter Schools FTE	9.6	18.8	17.2
Total FTE	7,077	7,049	7,085

Line 6: Curr Avg:((24+.4ss)+(25+.4ss)+(26+.4ss)) / 3 = **7,049**

	2024	2025	2026
Summer FTE:	72	73	95
% (40,40,40)	29	29	38
Sept FTE:	7,001	7,039	6,963
New ICS - Independent Charter Schools FTE	18.8	17.2	12.6
Total FTE	7,049	7,085	7,014

Line 6 "Current Average" is used for Revenue Limits. The average used for Per Pupil Aid does not include "New ICS - Independent Charter Schools FTE." The PPA average appears below after data are entered for 2025:

7,033

Line 10B: Declining Enrollment Exemption = **275,721**

Average FTE Loss (Line 2 - Line 6, if > 0) 21

X 1.00 = 21

X (Line 5, Maximum 2026-27 Revenue per Memb) = 13,129.59

Non-Recurring Exemption Amount: 275,721

Fall 2026 Property Values

2026 TIF-Out Tax Apportionment Equalized Valuation 13,060,624,614

CELL COLOR KEY: Auto-Calc | DPI Data | District-Entered

Worksheet is available at: http://dpi.wi.gov/sfs/limits/worksheets/revenue

2026-27 Revenue Limit Worksheet

1.	2026-27 Base Revenue (Funds 10, 38, 41)	(from left)	90,528,463
2.	Base Sept Membership Avg (2023+.4ss, 2024+.4ss, 2025+.4ss)/3	(from left)	7,070
3.	2026-27 Base Revenue Per Member (Ln 1 / Ln 2)	(with cents)	12,804.59
4.	2026-27 Per Member Change (A+B)		325.00
	2026-27 Low Revenue Ceiling per s.121.905(1):	11,000.00	
A.	Allowed Per Member Change for 2026-27	325.00	
B.	Low Rev Incr ((Low Rev Ceiling-(3+4A))-4C) NOT<0	0.00	
C.	Value of the CCDEB (2026-27 DPI Computed-CCDEB Dists only)	0.00	
5.	2026-27 Maximum Revenue Per Member (Ln 3 + Ln 4)		13,129.59
6.	Current Membership Avg (2024+.4ss, 2025+.4ss, 2026+.4ss)/3	(from left)	7,049
7.	2026-27 Rev Limit, No Exemptions (Ln 7A + Ln 7B)	(rounded)	92,550,480
A.	Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)	92,550,480	
B.	Hold Harmless Non-Recurring Exemption	0	
8.	Total 2026-27 Recurring Exemptions (A+B+C+D+E)	(rounded)	261,269
A.	Prior Year Carryover	0	
B.	Transfer of Service	261,269	
C.	Transfer of Territory/Other Reorg (if negative, include sign)	0	
D.	Federal Impact Aid Loss (2024-25 to 2025-26)	0	
E.	Recurring Referenda to Exceed (If 2026-27 is first year)	0	
9.	2026-27 Limit with Recurring Exemptions (Ln 7 + Ln 8)		92,811,749
10.	Total 2026-27 Non-Recurring Exemptions (A+B+C+D+E+F+G+H+I)		26,598,112
A.	Non-Recurring Referenda to Exceed 2026-27 Limit	24,900,000	
B.	Declining Enrollment Exemption for 2026-27 (from left)	275,721	
C.	Energy Efficiency Net Exemption for 2026-27 (see pg 4 for details)	0	
D.	Adjustment for Refunded or Rescinded Taxes, 2026-27	45,323	
E.	Prior Year Open Enrollment (uncounted pupil[s])	94,340	
F.	Reduction for Ineligible Fund 80 Expenditures (enter as negative)	0	
G.	Other Adjustments (Fund 39 Bal Transfer, enter as negative)	0	
H.	WPCP and RPCP Private School Voucher Aid Deduction	967,901	
I.	SNSP Private School Voucher Aid Deduction	314,827	
11.	2026-27 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		119,409,861
12.	Total Aid to be Used in Computation (12A + 12B + 12C + 12D)		20,646,488
A.	2026-27 OCTOBER 15 CERTIFICATION OF GENERAL AID	17,327,123	
B.	State Aid to High Poverty Districts ($0 per 2023 Act 19)	0	
C.	State Aid for Exempt Computers (Source 691)	1,271,984	
D.	State Aid for Exempt Personal Property (Source 691)	2,047,381	
	DISTRICTS MUST USE THE OCT 15 AID CERT WHEN SETTING THE DISTRICT LEVY.		
13.	**Allowable Limited Revenue: (Line 11 - Line 12)** (10, 38, 41 Levies)		**98,763,373**
14.	**Total Limited Revenue To Be Used** (A+B+C)	**Not >line 13**	**98,763,373**
	Entries Required Below: Enter amnts needed by purpose and fund:		
A.	Gen Operations: Fnd 10 Src 211	97,365,300	(Proposed Fund 10)
B.	Non-Referendum Debt (inside limit) Fund 38 Src 211	398,073	(to Budget Rpt)
C.	Capital Exp, Annual Meeting Approved: Fund 41 Src 211	1,000,000	(to Budget Rpt)
15.	**Total Revenue from Other Levies (A+B+C+D)**		**13,146,669**
A.	Referendum Approved Debt (Fund 39 Debt-Src 211)	12,964,669	
B.	Community Services (Fund 80 Src 211)	182,000	(to Budget Rpt)
C.	Prior Year Levy Chargeback for Uncollectible Taxes (Src 212)	0	(to Budget Rpt)
D.	Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
16.	**Total Fall 2026 REPORTED All Fund Tax Levy (14A + 14B + 14C + 15)**		**111,910,042**
	Line 16 is the total levy to be apportioned in the PI-401.	Levy Rate =	0.00856851

Districts are responsible for the integrity of their revenue limit data & computation.
Data appearing here reflects information submitted to DPI and is unaudited.

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WISCONSIN DEPARTMENT OF PUBLIC INSTRUCTION

2026-27 OCTOBER 15 CERTIFICATION

USING 2025-26 AUDITOR AC DATA, 2025-26 AUDITED MEMBERSHIP

2025 TIFOUT SCHOOL AID VALUE (CERT MAY 2026) & 2016 COMPUTER VALUE (CERT MAY 2017)

Middleton-Cross Plains 3549

GUARANTEES FOR OCTOBER 15 CERTIFICATION	K-12	UHS	K-8
PRIMARY (G1)	1,930,000	5,790,000	2,895,000
SECONDARY (G6)	2,290,124	6,870,372	3,435,186
TERTIARY (G11)	1,157,514	3,472,542	1,736,271

PART A: 2025-26 AUDITED MEMBERSHIP — FTE

A1	3RD FRI SEPT 2025 MEMBERSHIP* (include Challenge Academy)	7,039.00
A2	2ND FRI JAN 2026 MEMBERSHIP* (include Challenge Academy)	7,060.00
A3	TOTAL (A1 + A2)	14,099.00
A4	AVERAGE (A3/2) (ROUNDED)	7,050.00
A5	SUMMER 2025 FTE EQUIVALENT* (ROUNDED)	73.00
A6A	FOSTER GROUP + PARTTIME RESIDENT FTE EQUIVALENT (AVE SEPT+JAN)	0.18
A6B	PARTTIME NON-RESIDENT FTE EQUIVALENT (AVE SEPT+JAN)	0.00
A6C	STATEWIDE CHOICE & RACINE PUPILS STARTING IN FALL 2015 & AFTER	78.00
A6D	STATEWIDE SPECIAL NEEDS SCHOLARSHIP PROGRAM PUPILS	21.00
A6E	INDEPENDENT CHARTER SCHOOLS (ICS) NEW AUTHORIZERS STUDENTS	15.00
A7	AID MEMBERSHIP (A4+A5+A6A+A6B+A6C+A6D+A6E) (ROUNDED)	7,237

* Ch 220 Resident Inter FTE counts only 75%.

PART B: 2025-26 GENERAL FUND DEDUCTIBLE RECEIPTS (AUDITOR AC REPORT)

B1	TOTAL REVENUE & TRNSF IN	10R 000000 000	+	125,153,965.90
B2	PROP TAX + EXEMPT AIDS FROM DOR	10R 210 + 691	-	91,101,191.01
B3	GENERAL STATE AID	10R 000000 620	-	19,628,026.00
B4	IMPACT AID DISTS: NON-DED IMPACT AID	(DPI AMOUNT)	-	0.00
B5	REORG SETTLEMENT	10R 000000 850	-	0.00
B6	LONG TERM OP BORR, NOTE	10R 000000 873	-	0.00
B7	LONG TERM OP BORR, STF	10R 000000 874	-	0.00
B8	PROPERTY TAX/EQUAL AID REFUND	10R 000000 972	-	0.00
B9	DEDUCTIBLE RECEIPTS	(TO LINE C6)	=	14,424,748.89

PART C: 2025-26 NET COST OF GENERAL FUND (AUDITOR AC REPORT)

C1	TOTAL GF EXPENDITURES	10E 000000 000	+	122,183,076.60
C2	DEBT SRVC TRANSFER	10E 411000 838+839	-	0.00
C3	REORG SETTLEMENT	10E 491000 950	-	0.00
C4	REFUND PRIOR YEAR REV	10E 492000 972	-	44,175.10
C5	GROSS COST GEN FUND	(C1 - C2 - C3 - C4)	+	122,138,901.50
C6	DEDUCTIBLE RECEIPTS	(FROM LINE B9)	-	14,424,748.89
C7	OPERATIONAL DEBT, INTEREST	38E+39E 283000 680	+	0.00
C8	NET COST GENERAL FUND	(NOT LESS THAN 0)	=	107,714,152.61

PART D: 2025-26 NET COST OF DEBT SERVICE FUNDS (AUDITOR AC REPORT)

D1	TOTAL REVENUE & TRNSF IN	38R + 39R 000	+	11,660,598.14
D2	TRNSF FROM GEN FUND	10E 411000 838 + 839	-	0.00
D3	PROPERTY TAXES	38R + 39R 210	-	11,194,157.00
D4	PAYMENT IN LIEU OF TAX	38R + 39R 220	-	0.00
D5	NON-REV RECEIPTS	38R + 39R 800	-	0.00
D6	DEDUCTIBLE RECEIPTS	(D1-D2-D3-D4-D5)	-	466,441.14
D7	TOTAL EXPENDITURES	38E + 39E 000	+	13,295,995.06
D8	AIDABLE FUND 41 EXP	(DPI AMOUNT)	+	644,803.93
D9	REFINANCING	38E + 39E 282000	-	0.00
D10	OPERATIONAL DEBT PAYMENT	38E + 39E 283000	-	0.00
D11	NET COST DEBT SERVICE FUNDS	(CAN BE NEGATIVE)	=	13,474,357.85

PART E: 2025-26 SHARED COST (AUDITOR AC REPORT)

E1	NET COSTS: GEN + DEBT SERV FUNDS	(C8 + D11)	+	121,188,510.46
E2	TRANSP OF INDIGENT PUPILS, REG 3K PGMS, AND/OR OTHER		-	0.00
E3	IMPACT AID DISTS: IMPACT AID NON-DEDUCTIBLE REMOVED		-	0.00
E4	TOTAL SHARED COST FOR EQUALIZATION AID		=	121,188,510.46

2026-27 OCTOBER 15 CERTIFICATION

PART E: 2025-26 SHARED COST - CONTINUED

		E4 =	121,188,510.46
E6	PRIMARY COST CEILING PER MEMBER		1,000
E7	PRIMARY CEILING (A7 * E6)		7,237,000.00
E8	PRIMARY SHARED COST (LESSER OF E4 OR E7)		7,237,000.00
E9	SECONDARY COST CEILING PER MEMBER		13,363
E10	SECONDARY CEILING (A7 * E9)		96,708,031.00
E11	SECONDARY SHARED COST ((LESSER OF E4 OR E10) - E8)		89,471,031.00
E12	TERTIARY SHARED COST (GREATER OF (E4 - E8 - E11) OR 0)		24,480,479.46
	SHARED COST PER MEMBER =	$16,746	

PART F: EQUALIZED PROPERTY VALUE

F1	2025 TIFOUT VALUE (CERT MAY 26) + EXEMPT COMPUTER VALUE (CERT MAY 17)		11,750,485,576
	VALUE PER MEMBER =	1,623,668	

PART G: 2026-27 EQUAL AID BY TIER - OCTOBER 15 CERTIFICATION

G1	PRIMARY GUARANTEED VALUE PER MEMBER	1,930,000
G2	PRIMARY GUARANTEED VALUATION (A7 * G1)	13,967,410,000
G3	PRIMARY REQUIRED RATE (E8 / G2)	0.00051813
G4	PRIMARY NET GUARANTEED VALUE (G2 - F1)	2,216,924,424
G5	PRIMARY EQUALIZATION AID (G3 * G4) (NOT LESS THAN 0)	1,148,655.05
G6	SECONDARY GUARANTEED VALUE PER MEMB	2,290,124
G7	SECONDARY GUARANTEED VALUATION (A7 * G6)	16,573,627,388
G8	SECONDARY REQUIRED RATE (E11 / G7)	0.00539840
G9	SECONDARY NET GUARANTEED VALUE (G7 - F1)	4,823,141,812
G10	SECONDARY EQUALIZATION AID (G8 * G9)	26,037,248.76
G11	TERTIARY GUARANTEED VALUE PER MEMB	1,157,514
G12	TERTIARY GUARANTEED VALUATION (A7 * G11)	8,376,928,818
G13	TERTIARY REQUIRED RATE (E12 / G12)	0.00292237
G14	TERTIARY NET GUARANTEED VALUE (G12 - F1)	-3,373,556,758
G15	TERTIARY EQUALIZATION AID (G13 * G14)	-9,858,781.06

PART H: 2026-267 EQUALIZATION AID - OCTOBER 15 CERTIFICATION

H1	2026-27 EQUALIZATION AID - OCTOBER 15 CERTIFICATION (G5+G10+G15) NOT< 0	17,327,122.75
H2	PARENTAL CHOICE DEDUCT, EQUALIZATION AID (MPS only)	0.00
H2A	PAYMENT TO MILWAUKEE SCHOOL DISTRICT FROM CITY OF MILWAUKEE	0.00
H4A	2025-26 OCT-TO-FINAL ADJUSTMENT, EQUALIZATION AID	-35,707.00
H4B	2025-26 OCT-TO-FINAL ADJ, CHOICE/CHARTER DEDUCTION (previously Line I4)	0.00
H5	PRIOR YEAR (2025-26) DATA ERROR ADJ/OR FEE PENALTY	0.00
H6	2026-27 EQUALIZATION AID - OCTOBER 15 CERT (ROUND) (H1+H2+H2A+H4A+H4B+H5)	17,291,416.00

***** PART I: 2026-27 SPECIAL ADJUSTMENT, INTER, AND INTRA AID SUMMARY - OCTOBER 15 CERTIFICATION*****

I1	2026-27 SPECIAL ADJUSTMENT AID and/or CHAPTER 220 - OCTOBER 15 CERTIFICATION	0.00
I2C	2025-26 OCT-TO-FINAL ADJUSTMENT, SPEC ADJ AID and/or CHAPTER 220 AID	35,707.00
I3	2026-27 SPEC ADJ AID and/or CHAP 220 - OCTOBER 15 CERTIFICATION (ROUND) (I1+I2C)	35,707.00

***I5**	**2026-27 OCTOBER 15 CERTIFICATION OF GENERAL AID (H6+I3)**	**17,327,123**

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THE BREAKDOWN OF THE AID AMOUNT FOUND IN LINE I1 CAN BE FOUND IN THE "BREAKDOWN OF LINE 1" TAB IN THIS EXCEL WORKBOOK.

COLOR CODING WILL ASSIST DISTRICTS IN IDENTIFYING WHICH AMOUNTS ON PAGE 2 WERE SUMMED TO ARRIVE AT THE NUMBERS APPEARING ON THIS PAGE.

Middleton-Cross Plains Area School District and i9 Sports Program Inc. 2026-2027 Lease Agreement

THIS LEASE and school use permit (attached) is made by and between the **Middleton-Cross Plains Area School District**, hereinafter called "Lessor", party of the first part, and i9 Sports Program, Inc., PO Box 620324, Middleton, WI 53562, hereinafter called "Lessee", party of the second part.

WITNESSETH, that Lessor hereby leases unto Lessee and Lessee hereby takes as tenant in the Northside Elementary School, the Pope Farm Elementary School, and the Sunset Ridge Elementary School, and such use shall be located in the multi-purpose room, cafeteria, gymnasium, public access bathrooms, and /or other areas as specified by the applicable Northside Elementary School's, Pope Farm School's, and Sunset Ridge Elementary School's building principal to be occupied and used for the Lessee on the following terms and conditions:

A. TERMS AND CONDITIONS

1. SCHEDULE

The Lessee will use the facilities described in this Agreement to provide school-aged childcare programs (after-school and days within the lease term when schools are not in session) for eligible children in compliance with the statutes and regulations governing daycare in the State of Wisconsin and Dane County. The school-aged childcare program will be open from September 1, 2026, through June 9, 2027, with the exception of holidays (as determined by the Lessee) and other school building closure periods as determined by the Lessor. The Lessor shall provide Lessee with holiday and closure dates prior to August 1st, 2026. Lessee shall provide Lessor with information regarding closure as soon as possible.

Set up for the program can begin no earlier than 2:15 PM on days in which school is in session. If the Lessee's personnel arrive while school is in session, all of the Lessee's personnel will sign in at the applicable main office upon arrival at the school building. The hours for the program will be 2:40 p.m. through 5:30 p.m. on the days school is in session within the dates cited in the preceding paragraph and 7:00 a.m. for setup, students may begin arriving at 7:30 a.m. through 5:30 p.m. on the days that the school is not in session with students but are staffed: September 14, October 12, November 2026 and January 22 and 25, February 15, March 15, April 19 and May 10, 2027.

In the event of a "snow day", the program can begin at the time of early dismissal provided that the Lessor does not inform the Lessee that the building will be closing and that children will not be allowed to remain in the building.

The Lessee may serve eligible children to the limits of available space and personnel.

2. FACILITIES

The parties understand that state licensure requires that the Lessee can only carry out the program in the leased facilities. If the facilities will not be available, the Lessor will attempt to provide a 30-day notice to the Lessee unless exigent circumstances, e.g., emergency school closing, make such notice impracticable as determined by the Lessor. The Parties recognize that the unavailability of the facilities will cause the closure of the program and that the closure of the program will cause the families of the children served to

have to obtain alternate childcare. The Lessee must comply with building rules and safety regulations as provided by the Principal.

The parties have agreed, notwithstanding the above, that the initial location of the program is in the Park Elementary School gymnasium, public access restrooms, the playground, the area in the closet adjacent to the gymnasium, the hallways to access these areas and/or other areas as specified by the Park Elementary School building principal. In addition, the Parties agree that the Lessee shall have the right to use space designated by the Lessor to store the Lessee's equipment through August 31, 2027.

The staff lounge may be used only by childcare providers and with prior permission and arrangement with the Building Principal. No students are allowed in the staff lounge.

3. **PURPOSE**

The purpose of having occupancy is to provide after-school, school-aged childcare programs for all school-aged children enrolled in the Middleton-Cross Plains Area School District.

4. **TERM**

The term hereof shall begin on September 1, 2026, and end on June 9, 2027.

5. **TERMINATION**

Either party may terminate this Agreement at any time if the other party fails to comply with the terms of this Agreement and such breach is unresolved for more than twenty (20) days after the date of notice of such breach is mailed by Lessor to Lessee by first-class mail.

Notwithstanding the above, if the public liability insurance, which this Agreement requires the Lessee to maintain, is not continued in force, for any reason whatsoever, this Agreement is immediately terminated without any requirement for prior notice. If such lease is terminated as set forth below, such rent as detailed in Section A, paragraph 2, below, shall be pro-rated based upon the actual number of days that have transpired from the start of the lease period to the effective date of the termination of the lease during the applicable lease period.

6. **RENT AND SUBSCRIPTION PAYMENTS**

As rent for said premises, Lessee shall pay rent on the following schedule to Lessor at its office:

a). Lessee shall pay to the Lessor in advance on or before the first day of each calendar month, without demand, the respective monthly rent as set forth in the lease. Payment is in the legal currency of the United States. A late fee of $50.00 will be assessed for every 30 days payment is past due.

b). The rent shall be $507.00 per month.

Lease Term Year	***Monthly Rent***
2026-2027	$507.00

c). Lease Term Year: "Lease Term Year" as used in the above rent table shall be from September 1st of the applicable year to August 31, 2027.

d). There shall be no penalty for prepayment of the rent.

7. **STANDARD OF CARE**

The Lessee shall meet the standards for all licensed day care centers established by the Wisconsin Department of Children & Families in addition to all other applicable state and federal laws covering day care centers.

8. **PERSONNEL**

The Lessee shall provide all personnel necessary to carry out its programs. The Lessee shall conduct criminal background checks on all employees and provide proof of same to the Lessor. At all times, the Lessee shall provide adequate and proper personnel to control and supervise its programs and shall not enroll more children in its program than it has capacity to properly control and supervise with its personnel. The Lessor reserves the right to require the removal from the leased premises of any employee of the Lessee whom the Lessor determines in its judgment is not suited by personality, temperament or other grounds to be on the school premises.

9. **TELEPHONE AND ELECTRONIC COMMUNICATION**

The Lessee shall provide such telephone service as may be required for its operation. This lease does not include the use of the Lessor's telephone or audio-visual equipment. Authorization for and rental of audio-visual equipment can be obtained from Lessor for an additional fee. Lessee may choose to provide audio-visual equipment at their own expense in lieu of renting such equipment from Lessor. Maximum number of participants shall not exceed the program's licensed maximum.

10. **SUPPLIES AND STORAGE**

The Lessee shall be responsible for providing the supplies, equipment, and storage needed for its program. The Building Principal may identify space within the building if such space is available. The current designated storage space is set out in the closet adjacent to the gymnasium. This space may be impacted on an annual basis depending on the needs of the building.

11. **BUILDING RULES**

Standards for building use shall be established by Lessor. Students and staff will be expected to follow normal and reasonable rules.

12. **INDEPENDENT CONTRACTOR**

It is understood and agreed that the Lessee's employees are neither employees nor agents of Lessor, and Lessor assumes no responsibility for the Lessee's programs or the acts of the Lessee's employees. Lessor shall not employ, supervise, or control the Lessee's employees. Lessee acknowledges that it is at all times acting as an independent contractor under this Agreement and not as an agent, employee, or partner of the District. Neither party has any authority to enter into any contract or to incur any other obligation on behalf of or in the name of the other party. Except as specifically set forth in this Agreement, Lessee shall be solely responsible for all of its own expenses. Lessee agrees to be solely responsible for all matters relating to payment of its agents and subcontractors and compensation of its employees, including, without limitation, compliance with laws governing workers' compensation, Social Security, withholding and

payment of any and all federal, state, and local personal income taxes, disability insurance, unemployment, and any other taxes for such persons, including any related employer assessment or contributions required by law, and all other regulations governing such matters, and the payment or provision of all salary, vacation, and other employee benefits. Neither the Lessee nor its employees shall be entitled to participate in any employee benefit plans offered by the Lessor to its employees. Neither the Lessee nor any of its employees shall hold itself or themselves out as an employee of the Lessor for any purpose.

B. LESSOR'S OBLIGATIONS

It is agreed between Lessor and Lessee that,

1. Lessor shall provide such heat for the demised premises that, in the opinion of the Lessor, is deemed to be necessary, which heat shall not be lower than 67 degrees Fahrenheit during the operation of the program as required by DCF 251.06(2)(0). Air conditioning shall be provided to ensure that the temperature is not more than 80 degrees Fahrenheit during the operation of the program as required by DCF 205.06(2)(2)4. A Lessor shall not be liable for any failure, not due to Lessor's negligence, to supply such heat. Normal heat/air for this period will be supplied by Lessor to the leased premises at no additional cost to Lessee, as well as other utilities (excluding internet).

2. The facilities made available to the Lessee shall meet customary standards for Lessor's own use. Custodial cleaning shall be the responsibility of the Lessor.

3. If, during the term of this lease, the building is so injured by fire or other casualty, not occurring through the Lessee's negligence, that the leased premises are rendered wholly unfit for occupancy and said leased premises cannot be repaired within sixty (60) days from the happening of such injury, then this lease shall cease and terminate from the date of such injury.

4. **Lessor Rules and Regulations**: The Rules and Regulations of the Middleton-Cross Plains Area School District as attached to this lease and such reasonable alterations and modifications thereof and additions thereto as may from time to time be made by Lessor, shall constitute, and are hereby made part of this lease.

   The Lessee agrees to abide by all rules, regulations, and policies of the Middleton-Cross Plains Area School District Board of Education regarding the use of school facilities to be used as herein described.

5. **Notices:** Any notice or demand hereunder shall be sufficiently given or made upon Lessee at the leased premises and deposited in the United States mail. Notices shall be sufficient if addressed, in the case of the Lessee, to the President, 2501 Brewery Road, Cross Plains, WI 53528 and in the case of the Middleton-Cross Plains Area School District Assistant Superintendent of Operations, 7106 South Ave., Middleton, WI 53562.

6. **Hold Harmless:** Lessor shall hold Lessee harmless for any loss or damage which Lessor, its agents or employees may sustain by reason of any strike, lockout or other labor disturbance, civil commotion or act of God affecting the Lessor.

   Lessor will be liable to the Lessee for any damages to Lessee's property caused by the Lessor, its agents or employees.

7. Lessor will provide the Lessee with two keys for entrance to the facilities. The Lessee will be responsible for the keys and will notify the Lessor should keys be lost. Lessee will pay for the re-keying of the building if the Lessee loses the key(s).

8. **Transportation**: Lessor shall not be responsible for any transportation of students to or from the property related to programming being provided by Lessee except for the normal bussing of students from Glacier Creek Middle School to Park School if requested by the parents

9. **Parking**: Lessor shall authorize Lessee's employees, agents, and contractors to park in the same parking lot as the Lessor's employees, agents, and contractors.

C. LESSEE'S OBLIGATIONS

It is agreed between Lessee and Lessor that,

1. Lessee shall not make any alterations, additions, or improvements to the leased premises without Lessor's prior written consent.

2. Lessee shall, upon the termination of this lease for any reason, quit and deliver up the leased premises to Lessor peaceably and quietly in as good order and condition as the leased premises shall be on the commencement date or may thereafter be improved by Lessor or Lessee, reasonable use and wear expected, and, if Lessee is not in default under the terms of this lease, remove Lessee's goods and effects and those of any other persons claiming under Lessee. Goods and effects not removed by Lessee at the termination of this lease (or within forty-eight (48) hours after termination by reason of Lessee's default) shall be considered abandoned and Lessor may dispose of the same as it deems expedient and for its own account. Lessee shall promptly upon demand reimburse Lessor for any expenses incurred by Lessor in disposing of such abandoned goods and effects, and Lessor shall not be liable to Lessee for any net proceeds from such disposal.

3. Lessee shall keep the leased premises and all portions thereof in good order and repair, not damage the leased premises or building, make all repairs which are not Lessor's obligation hereunder, including repair and damage to the building or its contents caused by failure of Lessee to comply with its obligations under this lease, and commit no waste in, about or to the leased premises or the building.

   Lessee is responsible for the care of the Lessee's equipment to the extent not explicitly transferred to the Lessor. Lessee will also be responsible for light housekeeping at the end of each session, e.g., pick up paper, materials used, etc., including putting chairs on top of classroom tables.

   Lessee is responsible for any charges assessed to the Lessor by local law enforcement officers as a result of any Lessee's employee's or volunteer's negligence regarding the building's alarm system (i.e., failure to disarm the alarm system resulting in an alarm condition).

4. Lessee shall indemnify and save Lessor harmless from and against any and all claims, damages, costs and expenses, including reasonable attorney's fees, in any manner arising out of or in connection with the conduct or management of the business conducted by Lessee in the leased premises, the breach or default on the part of Lessee in the performance of any covenant or agreement contained in this lease, and any act, omission or negligence of Lessee, or its agents, contractors, employees, sublessees, concessionaires, customers or invitees.

The Lessor assumes no insurance liability for the school-aged childcare program or its participants other than statutory liability as owner of the facilities being used.

5. The obligations of Lessor and Lessee under the terms of this lease are conditioned upon Lessee obtaining, at Lessee's sole expense, all permits, approvals, and licenses required by Lessee for the expressed use intended for the leased premises. The use of the facility is only permitted for the express use as a **"**school-aged childcare program**"** as referenced in this agreement. Lessee agrees to provide adult supervision of the demised premises during its occupancy of the same.

6. Lessee agrees to carry and pay the premiums for public liability insurance [including special form property and commercial general liability coverage], insuring itself and Lessor against injury to property, person, or loss arising out of the use and occupancy of the demised premises, with limits of at least $1,000,000 commercial liability coverage each occurrence, $2,000,000 aggregate, and $1,000,000 umbrella for any number of persons injured or killed in any one accident. In addition, the Lessee shall carry $1,000,000 Professional Liability including Abuse and Molestation and shall furnish to Lessor a certificate of said insurances. All such insurances shall name Lessor as an additional insured and shall contain an endorsement providing that the insurance may not be cancelled or materially altered without thirty (30) days prior written notice to Lessor from the insurance company sent by certified mail. An appropriate certificate of insurance executed by the Lessee's carrier or agent shall be provided to Lessor each year with the yearly application of the Facility Use Agreement, with assurance it will receive a ten (10) day cancellation notification. The certification must be filed with District's business office. The Lessee's insurance company will be rated no less than "B++" by A.M. Best. Lessee, at its expense, agrees to carry such workers' compensation insurance as is legally required and to furnish the District with a certificate of such insurance from its insurance carrier.

   The Lessor, in its sole discretion, can determine the adequacy of such coverages and may require the Lessee to provide additional coverages under the above-noted policy(-ices) in order to adequately insure both parties from a loss.

7. **Religious Instruction.** Lessee shall not provide religious instruction or permit religious practices to be conducted.

8. The covenants, conditions and agreements contained in this lease shall be binding upon and inure to the benefit of the parties hereto and their respective heirs, executors, administrators, successors and such assigns and sublessees as may be permitted hereunder.

D. Termination. Either party may terminate this lease at any time by providing at least thirty (30) days' advance written notice to the other party after the period to cure set out in Section 5 above. If such lease is terminated as set forth above, such rent as detailed in Section A, paragraph 6, above, shall be prorated based upon the actual number of days that have transpired from the start of the lease period to the effective date of the termination of the lease during the applicable lease period.

E. Governing Law: Jurisdiction and Venue. The laws of the State of Wisconsin shall govern the terms of this Lease and their enforcement. Lessor and Lessee consent to the personal jurisdiction of the courts of the State of Wisconsin, both state and federal, with respect to any action arising out of this Lease. Venue shall be properly and exclusively in Dane County, Wisconsin.

F. Entire Agreement. This Lease may be executed in one or more counterparts, each of which will be deemed an original but all of which when taken together will constitute one and the same instrument. This instrument sets forth the entire agreement between the parties and may not be contradicted by any oral understanding or

agreement not reflected herein. This Lease may not be altered, changed, modified, or waived in whole or part except by an agreement in writing signed by the parties. An executed facsimile copy or photocopy of this Lease shall be deemed an original.

G. Force Majeure Termination. Notwithstanding any other provision of this Lease, if the performance of any obligation under this Lease by either party hereto is prevented due to acts of God, exchange controls, export or import controls, or any other government restriction (including, but not limited to the closure of schools and/or forbidding public gatherings in schools to control outbreaks, epidemics and pandemics), wars, hostilities, blockades, civil disturbances, revolutions, strikes, terrorist attacks, lockouts, or any other cause beyond the reasonable control of a party, each party shall not be responsible to the other party for failure or delay in performance of its obligations under this Lease. Each party hereto shall promptly notify the other party of such force majeure condition. Payment under such circumstances shall be prorated based upon the actual number of days that have transpired from the start of the lease period to the effective date of the disruption/termination of the lease during the applicable lease period.

H. Headings. The Section headings used in this Lease are solely for convenience of reference and are not to be construed or considered in interpreting the provisions of this Lease.

I. Severability. If any provision of this Lease shall be invalid, illegal, or unenforceable in any respect, the validity of the remaining provisions contained in this Lease shall not be affected. Any ambiguity in this Lease shall be interpreted in such a manner as to remain valid to the fullest possible extent under the law.

J. **Waiver**. Failure of either party at any time to require performance of any provision of this Lease shall not limit the party's right to enforce the provision. Waiver of any breach of any provision shall not be a waiver of any succeeding breach of the provision or a waiver of the provision itself or any other provision. All the rights and remedies provided herein are cumulative and additional to any rights or remedies the parties may have at law.

K. **Representation of Counsel and Mutual Negotiation.** Each party has had the opportunity to be represented by counsel of its choice in negotiating this Lease. This Lease shall therefore be deemed to have been negotiated and prepared at the joint request, direction, and construction of the parties, at arm's length, with the advice and participation of counsel, and shall be interpreted in accordance with its terms without favor to either party. This Agreement is the result of an arm's-length negotiation, and in resolving any ambiguity in this Agreement, none of the parties hereto shall be deemed to have been the draftsman hereof.

L. **Assignment.** Lessee may not assign this Lease or its rights or responsibilities hereunder without the prior written consent of the District.

M. **No Third-Party Beneficiaries**. The parties agree that the terms of this Lease shall apply only to themselves and are not for the benefit of any third-party beneficiaries.

N. **Authorization.** Each person signing this Lease has the authority to bind their respective party to the terms and conditions of this Lease, and this Lease will be enforceable as to each party represented.

IN WITNESS WHEREOF, the parties have caused this Agreement to be signed by their duly authorized officers or representatives as of the Effective Date.

Lessee: **i9 Sports, Inc.**

_____
i9 Sports, Inc.
Owner/Director

_____
Date

Lessor: **Middleton-Cross Plains Area School District**

_____
Middleton-Cross Plains Area School District
Superintendent

_____
Date

Middleton-Cross Plains Area School District and Kid SAFE Program, Inc. 2026-2027 Lease Agreement

THIS LEASE and school use permit (attached) is made by and between the **Middleton-Cross Plains Area School District**, hereinafter called "Lessor", party of the first part, and Kid SAFE Program, Inc., 2501 Brewery Road, Cross Plains, WI 53528, hereinafter called "Lessee", party of the second part.

WITNESSETH, that Lessor hereby leases unto Lessee and Lessee hereby takes as tenant in the Park Elementary School space located in the Park Elementary School gymnasium, public access restrooms, the portion of the storage closet adjacent to the gymnasium, the playground during the program hours, the hallways to access these areas, and/or other areas as specified by the Park Elementary School building principal to be occupied and used for the Lessee on the following terms and conditions:

A. TERMS AND CONDITIONS

1. SCHEDULE

The Lessee will use the facilities described in this Agreement to provide school-aged childcare programs (afterschool and days within the lease term when schools are not in session) for eligible children in compliance with the statutes and regulations governing daycare in the State of Wisconsin and Dane County. The school-aged childcare program will be open from September 1, 2026, through June 9, 2027, with the exception of holidays (as determined by the Lessee) and other school building closure periods as determined by the Lessor. The Parties agree that the Lessee shall have the right to use space designated by the Lessor to store the Lessee's equipment through August 31, 2027. The Lessor shall provide Lessee with holiday and closure dates prior to August 1st, 2026. Lessee shall provide Lessor with information regarding closure as soon as possible.

Set up for the program can begin no earlier than 2:00 PM on days in which school is in session. If the Lessee's personnel arrive while school is in session, all of the Lessee's personnel will sign in at the applicable main office upon arrival at the school building. The hours for the program will be 2:40 p.m. through 6:00 p.m. on the days school is in session within the dates cited in the preceding paragraph and 7:00 a.m. for setup, students may begin arriving at 7:30 a.m. through 5:45 p.m. on the days that the school is not in session with students but are staffed: September 14, October 12, November 2026 and January 22 and 25, February 15, March 15, April 19 and May 10, 2027. Lessee shall be allowed access to the closet space during the staff "training days" prior to September 1 in order to prepare for the school year.

In the event of a "snow day", the program can begin at the time of early dismissal provided that the Lessor does not inform the Lessee that the building will be closing and that children will not be allowed to remain in the building.

The Lessee may serve eligible children to the limits of available space and personnel.

2. FACILITIES

The parties understand that state licensure requires that the Lessee can only carry out the program in the leased facilities. In the event that the facilities will not be available, the Lessor will attempt to provide a 30-day notice to the Lessee unless exigent circumstances, e.g., emergency school closing, makes such

notice impracticable, as determined by the Lessor. The Parties recognize that the unavailability of the facilities will cause the closure of the program and that the closure of the program will cause the families of the children served to have to obtain alternate childcare. The Lessee must comply with building rules and safety regulations as provided by the Principal.

The parties have agreed, notwithstanding the above, that the initial location of the program in the Park Elementary School gymnasium, public access restrooms, the playground, the area in the closet adjacent to the gymnasium, the hallways to access these areas and/or other areas as specified by the Park Elementary School building principal. In addition, the Parties agree that the Lessee shall have the right to use space designated by the Lessor to store the Lessee's equipment through August 31, 2027.

The staff lounge may be used only by childcare providers and with prior permission and arrangement with the Building Principal. No students are allowed in the staff lounge.

3. **PURPOSE**

The purpose of having occupancy is to provide after-school, school-aged childcare programs for all school-aged children enrolled in the Middleton-Cross Plains Area School District.

4. **TERM**

The term hereof shall begin on September 1, 2026, and end on August 31, 2027.

5. **TERMINATION**

Either party may terminate this Agreement at any time if the other party fails to comply with the terms of this Agreement and such breach is unresolved for more than twenty (20) days after the date of notice of such breach is mailed by Lessor to Lessee by first-class mail.

Notwithstanding the above, if the public liability insurance, which this Agreement requires the Lessee to maintain, is not continued in force, for any reason whatsoever, this Agreement is immediately terminated without any requirement for prior notice. If such lease is terminated as set forth below, such rent as detailed in Section A, paragraph 2, below, shall be prorated based upon the actual number of days that have transpired from the start of the lease period to the effective date of the termination of the lease during the applicable lease period.

6. **RENT AND SUBSCRIPTION PAYMENTS**

As rent for said premises, Lessee shall pay rent on the following schedule to Lessor at its office:

a). Lessee shall pay to the Lessor in advance on or before the first day of each calendar month, without demand, the respective monthly rent as set forth in the lease. Payment is in the legal currency of the United States. A late fee of $50.00 will be assessed for every 30 days payment is past due.

b). The rent shall be $156.00 per month.

Lease Term Year	***Monthly Rent***
2026-2027	$156.00

c). Lease Term Year: "Lease Term Year" as used in the above rent table shall be from September 1st of the applicable year to August 31, 2027.

d). There shall be no penalty for prepayment of the rent.

7. **STANDARD OF CARE**

The Lessee shall meet the standards for all licensed day care centers established by the Wisconsin Department of Children & Families in addition to all other applicable state and federal laws covering day care centers.

8. **PERSONNEL**

The Lessee shall provide all personnel necessary to carry out its programs. The Lessee shall conduct criminal background checks on all employees and provide proof of same to the Lessor. At all times, the Lessee shall provide adequate and proper personnel to control and supervise its programs and shall not enroll more children in its program than it has capacity to properly control and supervise with its personnel. The Lessor reserves the right to require the removal from the leased premises of any employee of the Lessee whom the Lessor determines in its judgment is not suited by personality, temperament, or other grounds to be on the school premises.

9. **TELEPHONE AND ELECTRONIC COMMUNICATION**

The Lessee shall provide such telephone service as may be required for its operation. This lease does not include the use of the Lessor's telephone or audio-visual equipment. Authorization for and rental of audio-visual equipment can be obtained from Lessor for an additional fee. Lessee may choose to provide audio-visual equipment at their own expense in lieu of renting such equipment from Lessor. Maximum number of participants shall not exceed the program's licensed maximum.

10. **SUPPLIES AND STORAGE**

The Lessee shall be responsible for providing the supplies, equipment, and storage needed for its program. The Building Principal may identify space within the building if such space is available. The current designated storage space is set out in the closet adjacent to the gymnasium. This space may be impacted on an annual basis depending on the needs of the building.

11. **BUILDING RULES**

Standards for building use shall be established by Lessor. Students and staff will be expected to follow normal and reasonable rules.

12. **INDEPENDENT CONTRACTOR**

It is understood and agreed that the Lessee's employees are neither employees nor agents of Lessor, and Lessor assumes no responsibility for the Lessee's programs or the acts of the Lessee's employees. Lessor shall not employ, supervise, or control the Lessee's employees. Lessee acknowledges that it is at all times acting as an independent contractor under this Agreement and not as an agent, employee, or partner of the District. Neither party has any authority to enter into any contract or to incur any other obligation on behalf of or in the name of the other party. Except as specifically set forth in this Agreement, Lessee shall be solely responsible for all of its own expenses. Lessee agrees to be solely responsible for all matters relating to payment of its agents and subcontractors and compensation of its employees, including, without limitation, compliance with laws governing workers' compensation, Social Security, withholding and

payment of any and all federal, state, and local personal income taxes, disability insurance, unemployment, and any other taxes for such persons, including any related employer assessment or contributions required by law, and all other regulations governing such matters, and the payment or provision of all salary, vacation, and other employee benefits. Neither the Lessee nor its employees shall be entitled to participate in any employee benefit plans offered by the Lessor to its employees. Neither the Lessee nor any of its employees shall hold itself or themselves out as an employee of the Lessor for any purpose.

B. LESSOR'S OBLIGATIONS

It is agreed between Lessor and Lessee that,

1. Lessor shall provide such heat for the demised premises that, in the opinion of the Lessor, is deemed to be necessary, which heat shall not be lower than 67 degrees Fahrenheit during the operation of the program as required by DCF 251.06(2)(0). Air conditioning shall be provided to ensure that the temperature is not more than 80 degrees Fahrenheit during the operation of the program as required by DCF 205.06(2)(2)4.a Lessor shall not be liable for any failure, not due to Lessor's negligence, to supply such heat. Normal heat/air for this period will be supplied by Lessor to the leased premises at no additional cost to Lessee, as well as other utilities (excluding internet).

2. The facilities made available to the Lessee shall meet customary standards for Lessor's own use. Custodial cleaning shall be the responsibility of the Lessor.

3. If, during the term of this lease, the building is so injured by fire or other casualty, not occurring through the Lessee's negligence, that the leased premises are rendered wholly unfit for occupancy and said leased premises cannot be repaired within sixty (60) days from the happening of such injury, then this lease shall cease and terminate from the date of such injury.

4. **Lessor Rules and Regulations**: The Rules and Regulations of the Middleton-Cross Plains Area School District as attached to this lease and such reasonable alterations and modifications thereof and additions thereto as may from time to time to made by Lessor, shall constitute and are hereby made part of this lease.

   The Lessee agrees to abide by all rules, regulations, and policies of the Middleton-Cross Plains Area School District Board of Education regarding the use of school facilities to be used as herein described.

5. **Notices:** Any notice or demand hereunder shall be sufficiently given or made upon Lessee at the leased premises and deposited in the United States mail. Notices shall be sufficient if addressed, in the case of the Lessee, to the President, 2501 Brewery Road, Cross Plains, WI 53528 and in the case of the Middleton-Cross Plains Area School District Assistant Superintendent of Operations, 7106 South Ave., Middleton, WI 53562.

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   Lessor will be liable to the Lessee for any damages to Lessee's property caused by the Lessor, its agents or employees.

7. Lessor will provide the Lessee with two keys for entrance to the facilities. The Lessee will be responsible for the keys and will notify the Lessor should keys be lost. Lessee will pay for the re-keying of the building if the Lessee loses the key(s).

8. **Transportation**: Lessor shall not be responsible for any transportation of students to or from the property related to programming being provided by Lessee except for the normal bussing of students from Glacier Creek Middle School to Park School if requested by the parents

9. **Parking**: Lessor shall authorize Lessee's employees, agents and contractors to park in the same parking lot as the Lessor's employees, agents and contractors.

C. LESSEE'S OBLIGATIONS

It is agreed between Lessee and Lessor that,

1. Lessee shall not make any alterations, additions or improvements to the leased premises without Lessor's prior written consent.

2. Lessee shall, upon the termination of this lease for any reason, quit and deliver up the leased premises to Lessor peaceably and quietly in as good order and condition as the leased premises shall be on the commencement date or may thereafter be improved by Lessor or Lessee, reasonable use and wear expected, and, if Lessee is not in default under the terms of this lease, remove Lessee's good and effects and those of any other persons claiming under Lessee. Goods and effects not removed by Lessee at the termination of this lease (or within forty-eight (48) hours after termination by reasons of Lessee's default), shall be considered abandoned and Lessor may dispose of the same as it deems expedient and for its own account. Lessee shall promptly upon demand reimburse Lessor for any expenses incurred by Lessor in disposing of such abandoned goods and effects, and Lessor shall not be liable to Lessee for any net proceeds from such disposal.

3. Lessee shall keep the leased premises and all portions thereof in good order and repair, not damage the leased premises or building, make all repairs which are not Lessor's obligation hereunder, including repair and damage to the building or its contents caused by failure of Lessee to comply with its obligations under this lease, and commit no waste in, about or to the leased premises or the building.

   Lessee is responsible for the care of the Lessee's equipment to the extent not explicitly transferred to the Lessor. Lessee will also be responsible for light housekeeping at the end of each session, e.g., pick up paper, materials used, etc., including putting chairs on top of classroom tables.

   Lessee is responsible for any charges assessed to the Lessor by local law enforcement officers as a result of any Lessee's employee's or volunteer's negligence regarding the building's alarm system (i.e., failure to disarm the alarm system resulting in an alarm condition).

4. Lessee shall indemnify and save Lessor harmless from and against any and all claims, damages, costs and expenses, including reasonable attorney's fees, in any manner arising out of or in connection with the conduct or management of the business conducted by Lessee in the leased premises, the breach or default on the part of Lessee in the performance of any covenant or agreement contained in this lease, and any act, omission or negligence of Lessee, or its agents, contractors, employees, sub lessees, concessionaires, customers or invitees.

The Lessor assumes no insurance liability for the school-aged childcare program or its participants other than statutory liability as owner of the facilities being used.

5. The obligations of Lessor and Lessee under the terms of this lease are conditioned upon Lessee obtaining, at Lessee's sole expense, all permits, approvals and licenses required by Lessee for the expressed use intended for the leased premises. The use of the facility is only permitted for the express use as a **"**school-aged childcare program**"** as referenced in this agreement. Lessee agrees to provide adult supervision of the demised premises during its occupancy of the same.

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E. Governing Law: Jurisdiction and Venue. The laws of the State of Wisconsin shall govern the terms of this Lease and their enforcement. Lessor and Lessee consent to the personal jurisdiction of the courts of the State of Wisconsin, both state and federal, with respect to any action arising out of this Lease. Venue shall be properly and exclusively in Dane County, Wisconsin.

F. Entire Agreement. This Lease may be executed in one or more counterparts, each of which will be deemed an original but all of which when taken together will constitute one and the same instrument. This instrument sets forth the entire agreement between the parties and may not be contradicted by any oral understanding or

agreement not reflected herein. This Lease may not be altered, changed, modified, or waived in whole or part except by an agreement in writing signed by the parties. An executed facsimile copy or photocopy of this Lease shall be deemed an original.

G. Force Majeure Termination. Notwithstanding any other provision of this Lease, if the performance of any obligation under this Lease by either party hereto is prevented due to acts of God, exchange controls, export or import controls, or any other government restriction (including, but not limited to the closure of schools and/or forbidding public gatherings in schools to control outbreaks, epidemics and pandemics), wars, hostilities, blockades, civil disturbances, revolutions, strikes, terrorist attacks, lockouts, or any other cause beyond the reasonable control of a party, each party shall not be responsible to the other party for failure or delay in performance of its obligations under this Lease. Each party hereto shall promptly notify the other party of such force majeure condition. Payment under such circumstances shall be prorated based upon the actual number of days that have transpired from the start of the lease period to the effective date of the disruption/termination of the lease during the applicable lease period.

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I. Severability. If any provision of this Lease shall be invalid, illegal, or unenforceable in any respect, the validity of the remaining provisions contained in this Lease shall not be affected. Any ambiguity in this Lease shall be interpreted in such a manner as to remain valid to the fullest possible extent under the law.

J. **Waiver**. Failure of either party at any time to require performance of any provision of this Lease shall not limit the party's right to enforce the provision. Waiver of any breach of any provision shall not be a waiver of any succeeding breach of the provision or a waiver of the provision itself or any other provision. All the rights and remedies provided herein are cumulative and additional to any rights or remedies the parties may have at law.

K. **Representation of Counsel and Mutual Negotiation.** Each party has had the opportunity to be represented by counsel of its choice in negotiating this Lease. This Lease shall therefore be deemed to have been negotiated and prepared at the joint request, direction and construction of the parties, at arm's length, with the advice and participation of counsel, and shall be interpreted in accordance with its terms without favor to either party. This Agreement is the result of an arm's-length negotiation, and in resolving any ambiguity in this Agreement, none of the parties hereto shall be deemed to have been the draftsman hereof.

L. **Assignment.** Lessee may not assign this Lease or its rights or responsibilities hereunder without the prior written consent of the District.

M. **No Third-Party Beneficiaries**. The parties agree that the terms of this Lease shall apply only to themselves and are not for the benefit of any third-party beneficiaries.

N. **Authorization.** Each person signing this Lease has the authority to bind their respective party to the terms and conditions of this Lease, and this Lease will be enforceable as to each party represented.

IN WITNESS WHEREOF, the parties have caused this Agreement to be signed by their duly authorized officers or representatives as of the Effective Date.

Lessee: **Kid SAFE Program, Inc.**

_____
Kid SAFE Program, Inc.
Virginia Diebold, President

_____
Date

Lessor: **Middleton-Cross Plains Area School District**

_____
Middleton-Cross Plains Area School District
Dr. Dana Monogue, Superintendent

_____
Date

Middleton-Cross Plains Area School District and Play-On Afterschool, LLC 2026-2027 Lease Agreement

THIS LEASE and school use permit (attached) is made by and between the **Middleton-Cross Plains Area School District**, hereinafter called "Lessor", party of the first part, and Play-On Afterschool, LLC, hereinafter called "Lessee", party of the second part.

WITNESSETH, that Lessor hereby leases unto Lessee and Lessee hereby takes as tenant in the Sunset Ridge Elementary School, and such use shall be located in the multi-purpose room, makerspace, cafeteria, gymnasium, public access bathrooms, and /or other areas as specified by the applicable Sunset's School's building principal to be occupied and used for the Lessee on the following terms and conditions:

A. TERMS AND CONDITIONS

1. SCHEDULE

The Lessee will use the facilities described in this Agreement to provide school-aged childcare programs (after-school and days within the lease term when schools are not in session) for eligible children in compliance with the statutes and regulations governing daycare in the State of Wisconsin and Dane County. The school-aged childcare program will be open from September 1, 2026, through June 9, 2027, with the exception of holidays (as determined by the Lessee) and other school building closure periods as determined by the Lessor. The Lessor shall provide Lessee with holiday and closure dates prior to August 1st, 2026. Lessee shall provide Lessor with information regarding closure as soon as possible.

Set up for the program can begin no earlier than 2:15 PM on days in which school is in session. If the Lessee's personnel arrive while school is in session, all of the Lessee's personnel will sign in at the applicable main office upon arrival at the school building. The hours for the program will be 2:40 p.m. through 5:30 p.m. on the days school is in session within the dates cited in the preceding paragraph and 7:00 a.m. for setup, students may begin arriving at 7:30 a.m. through 5:30 p.m. on the days that the school is not in session with students but are staffed: September 14, October 12, November 2026 and January 22 and 25, February 15, March 15, April 19 and May 10, 2027.

In the event of a "snow day", the program can begin at the time of early dismissal provided that the Lessor does not inform the Lessee that the building will be closing and that children will not be allowed to remain in the building.

The Lessee may serve eligible children to the limits of available space and personnel.

2. FACILITIES

The parties understand that state licensure requires that the Lessee can only carry out the program in the leased facilities. If the facilities will not be available, the Lessor will attempt to provide a 30-day notice to the Lessee unless exigent circumstances, e.g., emergency school closing, make such notice impracticable as determined by the Lessor. The Parties recognize that the unavailability of the facilities will cause the closure of the program and that the closure of the program will cause the families of the children served to have to obtain alternate childcare. The Lessee must comply with building rules and safety regulations as provided by the Principal.

The parties have agreed, notwithstanding the above, that the initial location of the program in the Park Elementary School gymnasium, public access restrooms, the playground, the area in the closet adjacent to the gymnasium, the hallways to access these areas and/or other areas as specified by the Park Elementary School building principal. In addition, the Parties agree that the Lessee shall have the right to use space designated by the Lessor to store the Lessee's equipment through August 31, 2027.

The staff lounge may be used only by childcare providers and with prior permission and arrangement with the Building Principal. No students are allowed in the staff lounge.

3. **PURPOSE**

The purpose of having occupancy is to provide after-school, school-aged childcare programs to all school-aged children enrolled in the Middleton-Cross Plains Area School District.

4. **TERM**

The term hereof shall begin on September 1, 2026, and end on June 9, 2027.

5. **TERMINATION**

Either party may terminate this Agreement at any time if the other party fails to comply with the terms of this Agreement and such breach is unresolved for more than twenty (20) days after the date of notice of such breach is mailed by Lessor to Lessee by first-class mail.

Notwithstanding the above, if the public liability insurance, which this Agreement requires the Lessee to maintain, is not continued in force, for any reason whatsoever, this Agreement is immediately terminated without any requirement for prior notice. If such lease is terminated as set forth below, such rent as detailed in Section A, paragraph 2, below, shall be pro-rated based upon the actual number of days that have transpired from the start of the lease period to the effective date of the termination of the lease during the applicable lease period.

6. **RENT AND SUBSCRIPTION PAYMENTS**

As rent for said premises, Lessee shall pay rent on the following schedule to Lessor at its office:

a). Lessee shall pay to the Lessor in advance on or before the first day of each calendar month, without demand, the respective monthly rent as set forth in the lease. Payment is in the legal currency of the United States. A late fee of $50.00 will be assessed for every 30 days payment is past due.

b). The rent shall be $169.00 per month.

Lease Term Year	***Monthly Rent***
2026-2027	$169.00

c). Lease Term Year: "Lease Term Year" as used in the above rent table shall be from September 1st of the applicable year to June 9, 2027.

d). There shall be no penalty for prepayment of the rent.

7. **STANDARD OF CARE**

The Lessee shall meet the standards for all licensed day care centers established by the Wisconsin Department of Children & Families in addition to all other applicable state and federal laws covering day care centers.

8. **PERSONNEL**

The Lessee shall provide all personnel necessary to carry out its programs. The Lessee shall conduct criminal background checks on all employees and provide proof of same to the Lessor. At all times, the Lessee shall provide adequate and proper personnel to control and supervise its programs and shall not enroll more children in its program than it has capacity to properly control and supervise with its personnel. The Lessor reserves the right to require the removal from the leased premises of any employee of the Lessee whom the Lessor determines in its judgment is not suited by personality, temperament, or other grounds to be on the school premises.

9. **TELEPHONE AND ELECTRONIC COMMUNICATION**

The Lessee shall provide such telephone service as may be required for its operation. This lease does not include the use of the Lessor's telephone or audio-visual equipment. Authorization for and rental of audio-visual equipment can be obtained from Lessor for an additional fee. Lessee may choose to provide audio-visual equipment at their own expense in lieu of renting such equipment from Lessor. Maximum number of participants shall not exceed the program's licensed maximum.

10. **SUPPLIES AND STORAGE**

The Lessee shall be responsible for providing the supplies, equipment, and storage needed for its program. The Building Principal may identify space within the building if such space is available. The current designated storage space is set out in the closet adjacent to the gymnasium. This space may be impacted on an annual basis depending on the needs of the building.

11. **BUILDING RULES**

Standards for building use shall be established by Lessor. Students and staff will be expected to follow normal and reasonable rules.

12. **INDEPENDENT CONTRACTOR**

It is understood and agreed that the Lessee's employees are neither employees nor agents of Lessor, and Lessor assumes no responsibility for the Lessee's programs or the acts of the Lessee's employees. Lessor shall not employ, supervise, or control the Lessee's employees. Lessee acknowledges that it is at all times acting as an independent contractor under this Agreement and not as an agent, employee, or partner of the District. Neither party has any authority to enter into any contract or to incur any other obligation on behalf of or in the name of the other party. Except as specifically set forth in this Agreement, Lessee shall be solely responsible for all of its own expenses. Lessee agrees to be solely responsible for all matters relating to payment of its agents and subcontractors and compensation of its employees, including, without limitation, compliance with laws governing workers' compensation, Social Security, withholding and payment of any and all federal, state, and local personal income taxes, disability insurance, unemployment, and any other taxes for such persons, including any related employer assessment or contributions required

by law, and all other regulations governing such matters, and the payment or provision of all salary, vacation, and other employee benefits. Neither the Lessee nor its employees shall be entitled to participate in any employee benefit plans offered by the Lessor to its employees. Neither the Lessee nor any of its employees shall hold itself or themselves out as an employee of the Lessor for any purpose.

B. LESSOR'S OBLIGATIONS

It is agreed between Lessor and Lessee that,

1. Lessor shall provide such heat for the demised premises that, in the opinion of the Lessor, is deemed to be necessary, which heat shall not be lower than 67 degrees Fahrenheit during the operation of the program as required by DCF 251.06(2)(0). Air conditioning shall be provided to ensure that the temperature is not more than 80 degrees Fahrenheit during the operation of the program as required by DCF 205.06(2)(2)4. A Lessor shall not be liable for any failure, not due to Lessor's negligence, to supply such heat. Normal heat/air for this period will be supplied by Lessor to the leased premises at no additional cost to Lessee, as well as other utilities (excluding internet).

2. The facilities made available to the Lessee shall meet customary standards for Lessor's own use. Custodial cleaning shall be the responsibility of the Lessor.

3. If, during the term of this lease, the building is so injured by fire or other casualty, not occurring through the Lessee's negligence, that the leased premises are rendered wholly unfit for occupancy and said leased premises cannot be repaired within sixty (60) days from the happening of such injury, then this lease shall cease and terminate from the date of such injury.

4. **Lessor Rules and Regulations**: The Rules and Regulations of the Middleton-Cross Plains Area School District as attached to this lease and such reasonable alterations and modifications thereof and additions thereto as may from time to time be made by Lessor, shall constitute and are hereby made part of this lease.

   The Lessee agrees to abide by all rules, regulations, and policies of the Middleton-Cross Plains Area School District Board of Education regarding the use of school facilities to be used as herein described.

5. **Notices:** Any notice or demand hereunder shall be sufficiently given or made upon Lessee at the leased premises and deposited in the United States mail. Notices shall be sufficient if addressed, in the case of the Lessee, to the President, 2501 Brewery Road, Cross Plains, WI 53528 and in the case of the Middleton-Cross Plains Area School District Assistant Superintendent of Operations, 7106 South Ave., Middleton, WI 53562.

6. **Hold Harmless:** Lessor shall hold Lessee harmless for any loss or damage which Lessor, its agents or employees may sustain by reason of any strike, lockout or other labor disturbance, civil commotion or act of God affecting the Lessor.

   Lessor will be liable to the Lessee for any damages to Lessee's property caused by the Lessor, its agents or employees.

7. Lessor will provide the Lessee with two keys for entrance to the facilities. The Lessee will be responsible for the keys and will notify the Lessor should keys be lost. Lessee will pay for the re-keying of the building if the Lessee loses the key(s).

8. **Transportation**: Lessor shall not be responsible for any transportation of students to or from the property related to programming being provided by Lessee except for the normal bussing of students from Glacier Creek Middle School to Park School if requested by the parents

9. **Parking**: Lessor shall authorize Lessee's employees, agents and contractors to park in the same parking lot as the Lessor's employees, agents and contractors.

C. LESSEE'S OBLIGATIONS

It is agreed between Lessee and Lessor that,

1. Lessee shall not make any alterations, additions, or improvements to the leased premises without Lessor's prior written consent.

2. Lessee shall, upon the termination of this lease for any reason, quit and deliver up the leased premises to Lessor peaceably and quietly in as good order and condition as the leased premises shall be on the commencement date or may thereafter be improved by Lessor or Lessee, reasonable use and wear expected, and, if Lessee is not in default under the terms of this lease, remove Lessee's goods and effects and those of any other persons claiming under Lessee. Goods and effects not removed by Lessee at the termination of this lease (or within forty-eight (48) hours after termination by reason of Lessee's default) shall be considered abandoned and Lessor may dispose of the same as it deems expedient and for its own account. Lessee shall promptly upon demand reimburse Lessor for any expenses incurred by Lessor in disposing of such abandoned goods and effects, and Lessor shall not be liable to Lessee for any net proceeds from such disposal.

3. Lessee shall keep the leased premises and all portions thereof in good order and repair, not damage the leased premises or building, make all repairs which are not Lessor's obligation hereunder, including repair and damage to the building or its contents caused by failure of Lessee to comply with its obligations under this lease, and commit no waste in, about or to the leased premises or the building.

   Lessee is responsible for the care of the Lessee's equipment to the extent not explicitly transferred to the Lessor. Lessee will also be responsible for light housekeeping at the end of each session, e.g., pick up paper, materials used, etc., including putting chairs on top of classroom tables.

   Lessee is responsible for any charges assessed to the Lessor by local law enforcement officers as a result of any Lessee's employee's or volunteer's negligence regarding the building's alarm system (i.e., failure to disarm the alarm system resulting in an alarm condition).

4. Lessee shall indemnify and save Lessor harmless from and against any and all claims, damages, costs and expenses, including reasonable attorney's fees, in any manner arising out of or in connection with the conduct or management of the business conducted by Lessee in the leased premises, the breach or default on the part of Lessee in the performance of any covenant or agreement contained in this lease, and any act, omission or negligence of Lessee, or its agents, contractors, employees, sublessees, concessionaires, customers or invitees.

   The Lessor assumes no insurance liability for the school-aged childcare program or its participants other than statutory liability as owner of the facilities being used.

5. The obligations of Lessor and Lessee under the terms of this lease are conditioned upon Lessee obtaining, at Lessee's sole expense, all permits, approvals and licenses required by Lessee for the expressed use

intended for the leased premises. The use of the facility is only permitted for the expressed use as a **"**school-aged childcare program**"** as referenced in this agreement. Lessee agrees to provide adult supervision of the demised premises during its occupancy of the same.

6. Lessee agrees to carry and pay the premiums for public liability insurance [including special form property and commercial general liability coverage], insuring itself and Lessor against injury to property, person or loss arising out of the use and occupancy of the demised premises, with limits of at least $1,000,000 commercial liability coverage each occurrence, $2,000,000 aggregate, and $1,000,000 umbrella for any number of persons injured or killed in any one accident. In addition, the Lessee shall carry $1,000,000 Professional Liability including Abuse and Molestation and shall furnish to Lessor a certificate of said insurances. All such insurances shall name Lessor as an additional insured and shall contain an endorsement providing that the insurance may not be cancelled or materially altered without thirty (30) days prior written notice to Lessor from the insurance company sent by certified mail. An appropriate certificate of insurance executed by the Lessee's carrier or agent shall be provided to Lessor each year with the yearly application of the Facility Use Agreement, with assurance it will receive a ten (10) day cancellation notification. The certification must be filed with District's business office. The Lessee's insurance company will be rated no less than "B++" by A.M. Best. Lessee, at its expense, agrees to carry such workers' compensation insurance as is legally required and to furnish the District with a certificate of such insurance from its insurance carrier.

   The Lessor, in its sole discretion, can determine the adequacy of such coverages and may require the Lessee to provide additional coverages under the above-noted policy(-ices) in order to adequately insure both parties from a loss.

7. **Religious Instruction.** Lessee shall not provide religious instruction or permit religious practices to be conducted.

8. The covenants, conditions and agreements contained in this lease shall be binding upon and inure to the benefit of the parties hereto and their respective heirs, executors, administrators, successors and such assigns and sublessees as may be permitted hereunder.

D. Termination. Either party may terminate this lease at any time by providing at least thirty (30) days' advance written notice to the other party after the period to cure set out in Section 5 above. If such lease is terminated as set forth above, such rent as detailed in Section A, paragraph 6, above, shall be prorated based upon the actual number of days that have transpired from the start of the lease period to the effective date of the termination of the lease during the applicable lease period.

E. Governing Law: Jurisdiction and Venue. The laws of the State of Wisconsin shall govern the terms of this Lease and their enforcement. Lessor and Lessee consent to the personal jurisdiction of the courts of the State of Wisconsin, both state and federal, with respect to any action arising out of this Lease. Venue shall be properly and exclusively in Dane County, Wisconsin.

F. Entire Agreement. This Lease may be executed in one or more counterparts, each of which will be deemed an original but all of which when taken together will constitute one and the same instrument. This instrument sets forth the entire agreement between the parties and may not be contradicted by any oral understanding or agreement not reflected herein. This Lease may not be altered, changed, modified, or waived in whole or part except by an agreement in writing signed by the parties. An executed facsimile copy or photocopy of this Lease shall be deemed an original.

G. Force Majeure Termination. Notwithstanding any other provision of this Lease, if the performance of any

obligation under this Lease by either party hereto is prevented due to acts of God, exchange controls, export or import controls, or any other government restriction (including, but not limited to the closure of schools and/or forbidding public gatherings in schools to control outbreaks, epidemics and pandemics), wars, hostilities, blockades, civil disturbances, revolutions, strikes, terrorist attacks, lockouts, or any other cause beyond the reasonable control of a party, each party shall not be responsible to the other party for failure or delay in performance of its obligations under this Lease. Each party hereto shall promptly notify the other party of such force majeure condition. Payment under such circumstances shall be prorated based upon the actual number of days that have transpired from the start of the lease period to the effective date of the disruption/termination of the lease during the applicable lease period.

H. Headings. The Section headings used in this Lease are solely for convenience of reference and are not to be construed or considered in interpreting the provisions of this Lease.

I. Severability. If any provision of this Lease shall be invalid, illegal, or unenforceable in any respect, the validity of the remaining provisions contained in this Lease shall not be affected. Any ambiguity in this Lease shall be interpreted in such a manner as to remain valid to the fullest possible extent under the law.

J. **Waiver**. Failure of either party at any time to require performance of any provision of this Lease shall not limit the party's right to enforce the provision. Waiver of any breach of any provision shall not be a waiver of any succeeding breach of the provision or a waiver of the provision itself or any other provision. All of the rights and remedies provided herein are cumulative and additional to any rights or remedies the parties may have at law.

K. **Representation of Counsel and Mutual Negotiation.** Each party has had the opportunity to be represented by counsel of its choice in negotiating this Lease. This Lease shall therefore be deemed to have been negotiated and prepared at the joint request, direction and construction of the parties, at arm's length, with the advice and participation of counsel, and shall be interpreted in accordance with its terms without favor to either party. This Agreement is the result of an arm's-length negotiation, and in resolving any ambiguity in this Agreement, none of the parties hereto shall be deemed to have been the draftsman hereof.

L. **Assignment.** Lessee may not assign this Lease or its rights or responsibilities hereunder without the prior written consent of the District.

M. **No Third-Party Beneficiaries**. The parties agree that the terms of this Lease shall apply only to themselves and are not for the benefit of any third-party beneficiaries.

N. **Authorization.** Each person signing this Lease has the authority to bind their respective party to the terms and conditions of this Lease and this Lease will be enforceable as to each party represented.

IN WITNESS WHEREOF, the parties have caused this Agreement to be signed by their duly authorized officers or representatives as of the Effective Date.

Lessee: **Play-On Afterschool, LLC**

_____
Play-On Afterschool, LLC
Director

_____
Date

Lessor: **Middleton-Cross Plains Area School District**

_____
Middleton-Cross Plains Area School District
Superintendent

_____
Date

Middleton-Cross Plains Area School District and Wisconsin Youth Company 2026-2027 Lease Agreement

THIS LEASE and school use permit (attached) is made by and between the **Middleton-Cross Plains Area School District**, hereinafter called "Lessor", party of the first part, and Wisconsin Youth Company, 1201 McKenna Blvd., Madison, Wisconsin 53719, hereinafter called "Lessee", party of the second part.

WITNESSETH, that Lessor hereby leases unto Lessee, and Lessee hereby takes as tenant, the Elm Lawn Elementary School, Sauk Trail Elementary School, and the West Middleton Elementary School, and such use shall be located in the multi-purpose room, cafeteria, gymnasium, public access bathrooms, and /or other areas as specified by the applicable Elm Lawn Elementary School's, Sauk Trail Elementary School's, and the West Middleton Elementary School's building principal to be occupied and used by the Lessee on the following terms and conditions:

A. TERMS AND CONDITIONS

1. SCHEDULE

The Lessee will use the facilities described in this Agreement to provide school-aged childcare programs (after-school and days within the lease term when schools are not in session) for eligible children in compliance with the statutes and regulations governing daycare in the State of Wisconsin and Dane County. The school-aged childcare program will be open from September 1, 2026, through June 9, 2027, with the exception of holidays (as determined by the Lessee) and other school building closure periods as determined by the Lessor. The Lessor shall provide Lessee with holiday and closure dates prior to August 1st, 2026. Lessee shall provide Lessor with information regarding closure as soon as possible.

Set up for the program can begin no earlier than 2:15 PM on days in which school is in session. If the Lessee's personnel arrive while school is in session, all of the Lessee's personnel will sign in at the applicable main office upon arrival at the school building. The hours for the program will be 2:40 p.m. through 6:00 p.m. on the days school is in session within the dates cited in the preceding paragraph and 7:00 a.m. for setup, students may begin arriving at 7:30 a.m. through 5:30 p.m. on the days that the school is not in session with students but are staffed: September 14, October 12, November 2026 and January 22 and 25, February 15, March 15, April 19 and May 10, 2027.

In the event of a "snow day", the program can begin at the time of early dismissal provided that the Lessor does not inform the Lessee that the building will be closing and that children will not be allowed to remain in the building.

The Lessee may serve eligible children to the limits of available space and personnel.

2. FACILITIES

The parties understand that state licensure requires that the Lessee can only carry out the program in the leased facilities. If the facilities will not be available, the Lessor will attempt to provide a 30-day notice to the Lessee unless exigent circumstances, e.g., emergency school closing, make such notice impracticable, as determined by the Lessor. The Parties recognize that the unavailability of the facilities will cause the closure of the program and that the closure of the program will cause the families of the children served to

have to obtain alternate childcare. The Lessee must comply with building rules and safety regulations as provided by the Principal.

The parties have agreed, notwithstanding the above, that the initial location of the program in the Park Elementary School gymnasium, public access restrooms, the playground, the area in the closet adjacent to the gymnasium, the hallways to access these areas and/or other areas as specified by the Park Elementary School building principal. In addition, the Parties agree that the Lessee shall have the right to use space designated by the Lessor to store the Lessee's equipment through August 31, 2027.

The staff lounge may be used only by childcare providers and with prior permission and arrangement with the Building Principal. No students are allowed in the staff lounge.

3. **PURPOSE**

The purpose of having occupancy is to provide after-school, school-aged childcare programs for all school-aged children enrolled in the Middleton-Cross Plains Area School District.

4. **TERM**

The term hereof shall begin on September 1, 2026, and end on June 9, 2027.

5. **TERMINATION**

Either party may terminate this Agreement at any time if the other party fails to comply with the terms of this Agreement and such breach is unresolved for more than twenty (20) days after the date of notice of such breach is mailed by Lessor to Lessee by first-class mail.

Notwithstanding the above, if the public liability insurance, which this Agreement requires the Lessee to maintain, is not continued in force, for any reason whatsoever, this Agreement is immediately terminated without any requirement for prior notice. If such lease is terminated as set forth below, such rent as detailed in Section A, paragraph 2, below, shall be pro-rated based upon the actual number of days that have transpired from the start of the lease period to the effective date of the termination of the lease during the applicable lease period.

6. **RENT AND SUBSCRIPTION PAYMENTS**

As rent for said premises, Lessee shall pay rent on the following schedule to Lessor at its office:

a). Lessee shall pay to the Lessor in advance on or before the first day of each calendar month, without demand, the respective monthly rent as set forth in the lease. Payment is in the legal currency of the United States. A late fee of $50.00 will be assessed for every 30 days payment is past due.

b). The rent shall be $507.00 per month.

Lease Term Year	***Monthly Rent***
2026-2027	$507.00

c). Lease Term Year: "Lease Term Year" as used in the above rent table shall be from September 1st of the applicable year to August 31, 2027.

d). There shall be no penalty for prepayment of the rent.

7. **STANDARD OF CARE**

The Lessee shall meet the standards for all licensed day care centers established by the Wisconsin Department of Children & Families in addition to all other applicable state and federal laws covering day care centers.

8. **PERSONNEL**

The Lessee shall provide all personnel necessary to carry out its programs. The Lessee shall conduct criminal background checks on all employees and provide proof of same to the Lessor. At all times, the Lessee shall provide adequate and proper personnel to control and supervise its programs and shall not enroll more children in its program than it has capacity to properly control and supervise with its personnel. The Lessor reserves the right to require the removal from the leased premises of any employee of the Lessee whom the Lessor determines in its judgment is not suited by personality, temperament, or other grounds to be on the school premises.

9. **TELEPHONE AND ELECTRONIC COMMUNICATION**

The Lessee shall provide such telephone service as may be required for its operation. This lease does not include the use of the Lessor's telephone or audio-visual equipment. Authorization for and rental of audio-visual equipment can be obtained from Lessor for an additional fee. Lessee may choose to provide audio-visual equipment at their own expense in lieu of renting such equipment from Lessor. Maximum number of participants shall not exceed the program's licensed maximum.

10. **SUPPLIES AND STORAGE**

The Lessee shall be responsible for providing the supplies, equipment, and storage needed for its program. The Building Principal may identify space within the building if such space is available. The current designated storage space is set out in the closet adjacent to the gymnasium. This space may be impacted on an annual basis depending on the needs of the building.

11. **BUILDING RULES**

Standards for building use shall be established by Lessor. Students and staff will be expected to follow normal and reasonable rules.

12. **INDEPENDENT CONTRACTOR**

It is understood and agreed that the Lessee's employees are neither employees nor agents of Lessor, and Lessor assumes no responsibility for the Lessee's programs or the acts of the Lessee's employees. Lessor shall not employ, supervise, or control the Lessee's employees. Lessee acknowledges that it is at all times acting as an independent contractor under this Agreement and not as an agent, employee, or partner of the District. Neither party has any authority to enter into any contract or to incur any other obligation on behalf of or in the name of the other party. Except as specifically set forth in this Agreement, Lessee shall be solely responsible for all of its own expenses. Lessee agrees to be solely responsible for all matters relating to payment of its agents and subcontractors and compensation of its employees, including, without limitation, compliance with laws governing workers' compensation, Social Security, withholding and payment of any and all federal, state, and local personal income taxes, disability insurance, unemployment, and any other taxes for such persons, including any related employer assessment or contributions required

by law, and all other regulations governing such matters, and the payment or provision of all salary, vacation, and other employee benefits. Neither the Lessee nor its employees shall be entitled to participate in any employee benefit plans offered by the Lessor to its employees. Neither the Lessee nor any of its employees shall hold itself or themselves out as an employee of the Lessor for any purpose.

B. LESSOR'S OBLIGATIONS

It is agreed between Lessor and Lessee that,

1. Lessor shall provide such heat for the demised premises that, in the opinion of the Lessor, is deemed to be necessary, which heat shall not be lower than 67 degrees Fahrenheit during the operation of the program as required by DCF 251.06(2)(0). Air conditioning shall be provided to ensure that the temperature is not more than 80 degrees Fahrenheit during the operation of the program as required by DCF 205.06(2)(2)4. A Lessor shall not be liable for any failure, not due to Lessor's negligence, to supply such heat. Normal heat/air for this period will be supplied by Lessor to the leased premises at no additional cost to Lessee, as well as other utilities (excluding internet).

2. The facilities made available to the Lessee shall meet customary standards for Lessor's own use. Custodial cleaning shall be the responsibility of the Lessor.

3. If, during the term of this lease, the building is so injured by fire or other casualty, not occurring through the Lessee's negligence, that the leased premises are rendered wholly unfit for occupancy and said leased premises cannot be repaired within sixty (60) days from the happening of such injury, then this lease shall cease and terminate from the date of such injury.

4. **Lessor Rules and Regulations**: The Rules and Regulations of the Middleton-Cross Plains Area School District as attached to this lease and such reasonable alterations and modifications thereof and additions thereto as may from time to time be made by Lessor, shall constitute, and are hereby made part of this lease.

   The Lessee agrees to abide by all rules, regulations, and policies of the Middleton-Cross Plains Area School District Board of Education regarding the use of school facilities to be used as herein described.

5. **Notices:** Any notice or demand hereunder shall be sufficiently given or made upon Lessee at the leased premises and deposited in the United States mail. Notices shall be sufficient if addressed, in the case of the Lessee, to the President, 2501 Brewery Road, Cross Plains, WI 53528 and in the case of the Middleton-Cross Plains Area School District Assistant Superintendent of Operations, 7106 South Ave., Middleton, WI 53562.

6. **Hold Harmless:** Lessor shall hold Lessee harmless for any loss or damage which Lessor, its agents or employees may sustain by reason of any strike, lockout or other labor disturbance, civil commotion or act of God affecting the Lessor.

   Lessor will be liable to the Lessee for any damages to Lessee's property caused by the Lessor, its agents, or employees.

7. Lessor will provide the Lessee with two keys for entrance to the facilities. The Lessee will be responsible for the keys and will notify the Lessor should keys be lost. Lessee will pay for the re-keying of the building if the Lessee loses the key(s).

8. **Transportation**: Lessor shall not be responsible for any transportation of students to or from the property related to programming being provided by Lessee except for the normal bussing of students from Glacier Creek Middle School to Park School if requested by the parents

9. **Parking**: Lessor shall authorize Lessee's employees, agents, and contractors to park in the same parking lot as the Lessor's employees, agents, and contractors.

C. LESSEE'S OBLIGATIONS

It is agreed between Lessee and Lessor that,

1. Lessee shall not make any alterations, additions, or improvements to the leased premises without Lessor's prior written consent.

2. Lessee shall, upon the termination of this lease for any reason, quit and deliver up the leased premises to Lessor peaceably and quietly in as good order and condition as the leased premises shall be on the commencement date or may thereafter be improved by Lessor or Lessee, reasonable use and wear expected, and, if Lessee is not in default under the terms of this lease, remove Lessee's goods and effects and those of any other persons claiming under Lessee. Goods and effects not removed by Lessee at the termination of this lease (or within forty-eight (48) hours after termination by reason of Lessee's default) shall be considered abandoned and Lessor may dispose of the same as it deems expedient and for its own account. Lessee shall promptly upon demand reimburse Lessor for any expenses incurred by Lessor in disposing of such abandoned goods and effects, and Lessor shall not be liable to Lessee for any net proceeds from such disposal.

3. Lessee shall keep the leased premises and all portions thereof in good order and repair, not damage the leased premises or building, make all repairs which are not Lessor's obligation hereunder, including repair and damage to the building or its contents caused by failure of Lessee to comply with its obligations under this lease, and commit no waste in, about or to the leased premises or the building.

   Lessee is responsible for the care of the Lessee's equipment to the extent not explicitly transferred to the Lessor. Lessee will also be responsible for light housekeeping at the end of each session, e.g., pick up paper, materials used, etc., including putting chairs on top of classroom tables.

   Lessee is responsible for any charges assessed to the Lessor by local law enforcement officers because of any Lessee's employee's or volunteer's negligence regarding the building's alarm system (i.e., failure to disarm the alarm system resulting in an alarm condition).

4. Lessee shall indemnify and save Lessor harmless from and against any and all claims, damages, costs and expenses, including reasonable attorney's fees, in any manner arising out of or in connection with the conduct or management of the business conducted by Lessee in the leased premises, the breach or default on the part of Lessee in the performance of any covenant or agreement contained in this lease, and any act, omission or negligence of Lessee, or its agents, contractors, employees, sublessees, concessionaires, customers or invitees.

   The Lessor assumes no insurance liability for the school-aged childcare program or its participants other than statutory liability as owner of the facilities being used.

5. The obligations of Lessor and Lessee under the terms of this lease are conditioned upon Lessee obtaining, at Lessee's sole expense, all permits, approvals and licenses required by Lessee for the expressed use intended for the leased premises. The use of the facility is only permitted for the express use as a **"**school-aged childcare program**"** as referenced in this agreement. Lessee agrees to provide adult supervision of the demised premises during its occupancy of the same.

6. Lessee agrees to carry and pay the premiums for public liability insurance [including special form property and commercial general liability coverage], insuring itself and Lessor against injury to property, person or loss arising out of the use and occupancy of the demised premises, with limits of at least $1,000,000 commercial liability coverage each occurrence, $2,000,000 aggregate, and $1,000,000 umbrella for any number of persons injured or killed in any one accident. In addition, the Lessee shall carry $1,000,000 Professional Liability including Abuse and Molestation and shall furnish to Lessor a certificate of said insurances. All such insurances shall name Lessor as an additional insured and shall contain an endorsement providing that the insurance may not be cancelled or materially altered without thirty (30) days prior written notice to Lessor from the insurance company sent by certified mail. An appropriate certificate of insurance executed by the Lessee's carrier or agent shall be provided to Lessor each year with the yearly application of the Facility Use Agreement, with assurance it will receive a ten (10) day cancellation notification. The certification must be filed with District's business office. The Lessee's insurance company will be rated no less than "B++" by A.M. Best. Lessee, at its expense, agrees to carry such workers' compensation insurance as is legally required and to furnish the District with a certificate of such insurance from its insurance carrier.

   The Lessor, in its sole discretion, can determine the adequacy of such coverages and may require the Lessee to provide additional coverages under the above-noted policy(-ices) in order to adequately insure both parties from a loss.

7. **Religious Instruction.** Lessee shall not provide religious instruction or permit religious practices to be conducted.

8. The covenants, conditions and agreements contained in this lease shall be binding upon and inure to the benefit of the parties hereto and their respective heirs, executors, administrators, successors and such assigns and sublessees as may be permitted hereunder.

D. Termination. Either party may terminate this lease at any time by providing at least thirty (30) days' advance written notice to the other party after the period to cure set out in Section 5 above. If such lease is terminated as set forth above, such rent as detailed in Section A, paragraph 6, above, shall be prorated based upon the actual number of days that have transpired from the start of the lease period to the effective date of the termination of the lease during the applicable lease period.

E. Governing Law: Jurisdiction and Venue. The laws of the State of Wisconsin shall govern the terms of this Lease and their enforcement. Lessor and Lessee consent to the personal jurisdiction of the courts of the State of Wisconsin, both state and federal, with respect to any action arising out of this Lease. Venue shall be properly and exclusively in Dane County, Wisconsin.

F. Entire Agreement. This Lease may be executed in one or more counterparts, each of which will be deemed an original but all of which when taken together will constitute one and the same instrument. This instrument sets forth the entire agreement between the parties and may not be contradicted by any oral understanding or agreement not reflected herein. This Lease may not be altered, changed, modified, or waived in whole or part except by an agreement in writing signed by the parties. An executed facsimile copy or photocopy of this Lease shall be deemed an original.

G. Force Majeure Termination. Notwithstanding any other provision of this Lease, if the performance of any obligation under this Lease by either party hereto is prevented due to acts of God, exchange controls, export or import controls, or any other government restriction (including, but not limited to the closure of schools and/or forbidding public gatherings in schools to control outbreaks, epidemics and pandemics), wars, hostilities, blockades, civil disturbances, revolutions, strikes, terrorist attacks, lockouts, or any other cause beyond the reasonable control of a party, each party shall not be responsible to the other party for failure or delay in performance of its obligations under this Lease. Each party hereto shall promptly notify the other party of such force majeure condition. Payment under such circumstances shall be prorated based upon the actual number of days that have transpired from the start of the lease period to the effective date of the disruption/termination of the lease during the applicable lease period.

H. Headings. The Section headings used in this Lease are solely for convenience of reference and are not to be construed or considered in interpreting the provisions of this Lease.

I. Severability. If any provision of this Lease shall be invalid, illegal, or unenforceable in any respect, the validity of the remaining provisions contained in this Lease shall not be affected. Any ambiguity in this Lease shall be interpreted in such a manner to remain valid to the fullest possible extent under the law.

J. **Waiver**. Failure of either party at any time to require performance of any provision of this Lease shall not limit the party's right to enforce the provision. Waiver of any breach of any provision shall not be a waiver of any succeeding breach of the provision or a waiver of the provision itself or any other provision. All of the rights and remedies provided herein are cumulative and additional to any rights or remedies the parties may have at law.

K. **Representation of Counsel and Mutual Negotiation.** Each party has had the opportunity to be represented by counsel of its choice in negotiating this Lease. This Lease shall therefore be deemed to have been negotiated and prepared at the joint request, direction, and construction of the parties, at arm's length, with the advice and participation of counsel, and shall be interpreted in accordance with its terms without favor to either party. This Agreement is the result of an arm's-length negotiation, and in resolving any ambiguity in this Agreement, none of the parties hereto shall be deemed to have been the draftsman hereof.

L. **Assignment.** Lessee may not assign this Lease or its rights or responsibilities hereunder without the prior written consent of the District.

M. **No Third-Party Beneficiaries**. The parties agree that the terms of this Lease shall apply only to themselves and are not for the benefit of any third-party beneficiaries.

N. **Authorization.** Each person signing this Lease has the authority to bind their respective party to the terms and conditions of this Lease, and this Lease will be enforceable as to each party represented.

IN WITNESS WHEREOF, the parties have caused this Agreement to be signed by their duly authorized officers or representatives as of the Effective Date.

Lessee: **Wisconsin Youth Center**

_____
Wisconsin Youth Company
Executive Director

_____
Date

Lessor: **Middleton-Cross Plains Area School District**

_____
Middleton-Cross Plains Area School District
Superintendent

_____
Date