Regular Board Meeting
Wednesday, September 16, 2026 7:00 PM
Eastern

High School Library
35 Church Hill Road
Kintnersville, PA 18930

1. **PUBLIC PARTICIPATION**
   - 1.A. Live Stream URL
   - 1.B. Phone
2. **MEETING OPENING**
   - 2.A. Call to Order
   - 2.B. Salute to Flag
   - 2.C. Roll Call
3. **ANNOUNCEMENTS**
4. **DISTRICT RECOGNITIONS/PRESENTATIONS**
   - 4.A. AP Awards
5. **COMMITTEE REPORTS**
   - 5.A. Superintendent Report
   - 5.B. Student Representative Report
   - 5.C. Extracurricular Committee Report-REPORT FROM 8/26/2026
   - 5.D. Educational Programs and Services Committee Report-REPORT FROM 9/9/2026
   - 5.E. Buildings and Grounds Committee Report-REPORT FROM 8/26/2026
   - 5.F. Fiscal Oversight Committee Report-REPORT FROM 9/14/2026
   - 5.G. Policy Committee Report-REPORT FROM 9/16/2026
   - 5.H. Upper Bucks County Technical School Joint Operating Committee Report-REPORT FROM 8/20/2026
   - 5.I. Bucks County Intermediate Unit #22 Board of Directors Meeting Report-REPORT FROM 9/15/2026
   - 5.J. PSBA Liaisons
   - 5.K. Committee Approved Expenditures
6. **PUBLIC COMMENT CONCERNING ITEMS ON THE ACTION AGENDA**
7. **ACTION AGENDA**
   - 7.A. Motion to Approve: Consent Agenda: Minutes of Meeting, Financial Reports, and Personnel Recommendations
   - 7.B. Motion to Approve: Baseball Team Overnight Trip for Spring Training at Walt Disney World
   - 7.C. Motion to Approve: Parameters Resolution and Bond Purchase Agreement
   - 7.D. Motion to Approve: Sewage Treatment Plant Change Order
   - 7.E. Motion to Approve: Federal grants 2026-27
   - 7.F. Motion to Approve: First Reads of Policies
   - 7.G. Motion to Approve: Student Agreement (SM9.16.2026)
8. **DISCUSSION**
9. **INFORMATIONAL**
   - 9.A. Athletic Teams Senior Nights

10. **UNFINISHED BUSINESS**
11. **PUBLIC COMMENT CONCERNING OTHER BUSINESS**
12. **BOARD COMMENTS, COMPLIMENTS, AND CONCERNS**
13. **ADJOURNMENT**

August 26, 2026 at 6:30 PM - Extracurricular Committee Meeting

1. Committee Members
Description: Dr. James Ott
Saul Ramos
Betsy Nilsen
Alt. Scott Freeman

2. Live Stream Access
Description: Extracurricular Committee Meeting
Wednesday, August 26
Time zone: America/New_York
Google Meet joining info
Video call link: https://meet.google.com/ajo-cxya-qkm
Or dial: ?(US) +1 316-302-5937? PIN: ?997 085 438?#

3. Presentations
Description: Varsity Baseball Spring Training Trip to Florida
Attachments: (3)

- 2027 Parent Travel Details Information Disney
- AR Request 2027 Disney Trip
- Letter to Mr. Heffernan Disney 2027

4. Fall Sports Update
Description: MS Sports and Levels
HS Sports and Levels

Cheer
Cross Country
Field Hockey
Football
Golf
Boys Soccer
Girls Soccer
Girls Tennis

5. Unified Sports Update
Description: Fall â€" Unified Strength and Conditioning
Winter - Bocce Ball
Spring - Unified Track and Field

6. Marching Band Update

Description: 24 members this year, up 5 from last year

Theme this year is "Sleep" featuring Sweet Dreams by the Eurythmics and Enter Sandman by Metallica.
Back by popular demand, there is a guitar player again this year!
-Competitions include: Cavalcade of Bands, 9/26 at Plymouth Whitemarsh, 10/17 at Pennridge, 10/31 at Whitehall and Championships on 11/7 at a location TBD

7. Next Meeting
Description: Wednesday, October 28th - 6:30 PM

August 26, 2026 at 6:30 PM - Extracurricular Committee Meeting

Presentations

Varsity Baseball Spring Training Trip to Florida - Coach Koenig asked the committee to approve the spring baseball trip to Florida. He explained how the trip had many benefits to the team in the past on and off the field. With the approval of the trip, it will allow the team to start fundraising. The baseball trip was recommended by the extracurricular committee to move forward to the full Board meeting on September 16th.

Fall Sports Update. Mr. Gilbert gave the roster sizes as well as noting any new coaches hired to coach the MS and HS athletic programs. The roster numbers are positive even with the smaller class sizes.
At the MS we have a total of 108 athletes participating in combined 7th and 8th grades . At the HS we have 172 athletes participating. 41% of the student body. If you add the marching band participation it brings the number to 47% of the student body participating in marching band and athletics.

Unified Sports Update

Fall - Unified Strength and Conditioning - at Northern Lehigh 10/20, Home 10/22, at Souderton 10/28
Winter - Bocce Ball - Palisades will be involved
Spring - Unified Track and Field - Palisades will be involved

Marching Band Update

24 members this year, up 5 from last year, Their theme this year is "Sleep" featuring Sweet Dreams by the Eurythmics and Enter Sandman by Metallica. Back by popular demand, there is a guitar player again this year!
-Competitions include: Cavalcade of Bands, 9/26 at Plymouth Whitemarsh, 10/17 at Pennridge, 10/31 at Whitehall and Championships on 11/7 at a location TBD

Next Meeting

Wednesday, October 28th - 6:30 PM

Current as of 9/10/2026	**THIS REPORT LISTS OUT OF DISTRICT PROFESSIONAL DEVELOPMENT ONLY**											
Employee name	**Date of Event**	**Location**	**Name of Event**	**Academic Achievement**	**Operations**	**Engagement**	**Conference Cost**	**Lodging Cost**	**Meals Cost**	**Mileage Cost**	**Total Cost**	**Budget**
Scott Davis	8/2-8/3/2026	Parkland High Sch	PA Edge Summit 2026	x			450				450	Administration Professional Development
Kristen Godiksen	multi day	Pattan-Virtual	Bridging Knowledge to Know-How: Empowering Pennsylvania Educators and Partners	x			175				175	Student Services Professional Development
Niki Kielkucki	9/1/2026	Rockalingua-Virt	Rockalingua Community	x			150				150	Springfield Professioncal Development
Heather Wentz	multi day	BCIU-Virtual	LETRS 2nd Edition	x			399				399	Tinicum Professional Development
Kristen Godiksen	multi day	BCIU-Virtual	LETRS 2nd Edition	x			399				399	Springfield Professional Development
Lauri Brunton	multi day	BCIU-Virtual	LETRS 3rd Edition Course 2	x			399				399	DN Professional Development
Kimberly McKenney	multi day	BCIU-Virtual	LETRS 3rd Edition Course 2	x			399				399	Sprinfield Professional Development
Alissa Corboy	multi day	BCIU-Virtual	LETRS 3rd Edition Course 2	x			399				399	Tinicum Professional Development
Lauren Holsinger	multi day	BCIU-Virtual	LETRS 3rd Edition Course 2	x			399				399	Tinicum Professional Development
Jillian Boshkoski	multi day	BCIU-Virtual	LETRS 3rd Edition Course 2	x			399				399	Springfield Professional Development
Christina Crawford	multi day	BCIU-Virtual	LETRS 3rd Edition Course 2	x			399				399	DN Professional Development
Jade Scholl	multi day	BCIU-Virtual	LETRS 3rd Edition Course 2	x			399				399	Springfield Professional Development
Lauren Holsinger	multi day	Wilson Languag	Public WRS Introductory Course	x			790				790	Special Education PD Budget
Jennifer MacDonald	multi day	Wilson Languag	Public WRS Introductory Course	x			790				790	Special Education PD Budget
Michael Donnelly	multi day	ACAPA	ACAPA Data Workshop	x	x	x	250	187.47			790	Administration Professional Development
Michael Donnelly	9/22/2026	BCIU	ElevatED Workshop	x	x	x	69				99	Administration Professional Development
Amber Schlosser	9/22/2026	BCIU	ElevatED Workshop	x	x	x	69				99	Administration Professional Development
Shauna Chilton	9/22/2026	BCIU	ElevatED Workshop	x	x	x	69				99	Elementary Professional Development
Dylan Fedell	9/22/2026	BCIU	ElevatED Workshop	x	x	x	69				99	PHS Professional Development
Michael Donnelly	9/28/2026	Hershey	PA Leader Meetup	x	x	x	0			149.35	149.35	Administration Travel
Katie Lloyd	10/2/2026	BCCC	Lenape Valley Foundation's 2026 Suicide Prevention Conference			x	50				50	Special Education PD Budget
Michael Donnelly	multi day	BCIU	Unmasking Potential: Leading Change in Gifted Education	x			0				0	na
Tiffany Frentzen	multi day	BCIU	Unmasking Potential: Leading Change in Gifted Education	x			0				0	na
Shauna Chilton	multi day	BCIU	Unmasking Potential: Leading Change in Gifted Education	x			0				0	na
Lou deFonteny	multi day	Skytop Lodge	8th Annual Bucks County Special Education Administrators' Symposium	x	x	x	0		30	67.64	97.64	Administration Travel
Thomas Bold	multi day	PaTTAN	2026 PAPBS MTSS Implementers' Forum	x			105	200	50	126.16	481.16	PALMS Professional Development and Travel

MINUTES

Educational Programs and Services

Library at PHS
September 9, 2026
6:30 PM

Committee members present: Dr. Karen Beerer (committee co-chair), Dr. Michael Donnelly (co-chair/Assistant to the Superintendent), Cora Landis (committee member), Sylvia LeBlanc (board president/committee member), Betsy Nilsen (committee alternate), Dr. Bridget O'Connell (superintendent)

Other Board members present: Linda Wenhold, Saul Ramos, Scott Freeman, Jim Hallowell, Jim Ott

Presentations for each topic below can be found on Keystone Agenda, where agendas and minutes are posted for Palisades Board meetings and Board committee meetings. For that link, please click here.

6:30 PM - 6:33 PM
Opening

Review Agenda and Introductions

Director Beerer and Dr. Donnelly welcomed everyone and reviewed the committee format and the agenda for the evening.

It was noted that the previously scheduled 5-year review presentations were postponed to be shared at the October 14 EPS meeting in order to allow the full meeting to focus on the building consolidation and resource optimization presentation.

6:33 PM - 8:21 PM
Presentation

Exploring Building Consolidation and Resource Optimization

Dr. O'Connell shared information to speak about each of the slides associated with the presentation.

Committee members and the public were invited to share comments. Notes were taken to identify themes and a summary will be shared with the full board and included in Keystone Agenda for the public.

Presentations for each topic below can be found on Keystone Agenda, where agendas and minutes are posted for Palisades Board meetings and Board committee meetings. For that link, please click here.

Adjournment
The meeting adjourned at: **8:21 PM**

The next meeting is on Wednesday, October 14, 2026 at 6:30 PM.

Join with Google Meet
meet.google.com/qxo-pxon-yim

Join by phone
?(US) +1 628-400-7007? PIN: ?386 633 072?#
Access to livestream:

Meeting Code:

Dial-in (phone number):

Video recordings will be available on the district website.

September 9, 2026 at 6:30 PM - EPS - September 9, 2026

1. Committee Members
Description: Dr. Karen Beerer, Director, Committee Chairperson
Dr. Michael Donnelly, Assistant to the Superintendent, Committee Co-Chairperson

Cora Landis, Director, Committee Member
Sylvia, LeBlanc, Board President, Committee Member
Betsy Nilsen, Director, Committee Member

2. Meeting Opening
Description: Welcome and Agenda Review by Committee Chair and Co-Chair

3. Topics/Descriptions/Presented by

3.A. 5-year review presentation: Business Department

Agenda updated at 12:11 PM on September 9, 2026:

At the request of the Committee Chair, this informational presentation has been postponed to the October 14 agenda, so as to allow for the full two hours of the meeting to be dedicated to the informational presentation regarding exploring building consolidation and resource optimization.
Description: Members of the Business Department will present their work on their 5-year review.
Attachments: (1)

- Business Department Review 2026_2031

3.B. 5-year review presentation: Wellness/Fitness Department

Agenda updated at 12:11 PM on September 9, 2026:

At the request of the Committee Chair, this informational presentation has been postponed to the October 14 agenda, so as to allow for the full two hours of the meeting to be

dedicated to the informational presentation regarding exploring building consolidation and resource optimization.
Description: Members of the Business Department will present their work on their 5-year review.
Attachments: (1)

- Wellness _ Fitness Department Review 2026-2031

3.C. 5-year review presentation: Social studies Department

Agenda updated at 12:11 PM on September 9, 2026:

At the request of the Committee Chair, this informational presentation has been postponed to the October 14 agenda, so as to allow for the full two hours of the meeting to be dedicated to the informational presentation regarding exploring building consolidation and resource optimization.
Description: Members of the Business Department will present their work on their 5-year review.
Attachments: (1)

- Social Studies Department Review 2026_2031

3.D. Building Consolidation Presentation
Description: Dr. O'Connell and Dr. Donnelly will present on preliminary and potential impacts to programming, K - 12, based on recent board committee discussions to identify impact by closing one elementary school, moving fifth grade to the middle school building, and moving 8th grade to the high school building.

No decisions or formal recommendations from the administration are being made at this time. This presentation is additional information for the committee to consider as they navigate conversations with the full board during a working session on September 30.
Attachments: (1)

- EPS Charting our Course Presentation 9.9.26 FINAL

4. Discussion
5. Committee Approved Expenditures
   5.A. None.
6. Informational
7. Next Scheduled Meeting Date
Description: September 9, 2026
   7.A. October 14, 2026 at 6:30 PM
8. Adjournment
9. Minutes from previous meeting

9.A. August 2026 Minutes
Attachments: (1)

- EPS Minutes 8.12.26

Enrollment Summary as of 9/10/2026 Total Records: 10

School	-2	-1	0	1	2	3	4	5	6	7	8	9	10	11	12	Total
Durham Nockamixon Elementary	0	0	42	42	31	41	48	33	0	0	0	0	0	0	0	237
Springfield Elementary	0	0	23	22	46	25	32	32	0	0	0	0	0	0	0	180
Tinicum Elementary	0	0	23	21	23	23	21	27	0	0	0	0	0	0	0	138
Palisades Middle School	0	0	0	0	0	0	0	0	117	99	94	0	0	0	0	310
Palisades High School	0	0	0	0	0	0	0	0	0	0	0	93	97	111	117	418
Palisades Pre-K	5	9	0	0	0	0	0	0	0	0	0	0	0	0	0	14
Alternative School	0	0	0	1	2	2	1	3	1	0	1	1	0	4	6	22
Home School	0	0	7	5	15	9	13	16	18	13	16	13	10	11	9	155
Graduated Students	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Enrollment	0	0	0	0	0	0	1	0	0	0	0	0	2	0	1	4

TOTAL 1283 + ALT 22=1305

August 26, 2026 at 7:00 PM - Buildings and Grounds Committee Meeting

1. **COMMITTEE MEMBERS**

Description: Co-Chair:Director, Scott Freeman
Co-Chair: Director of Facilities, Al Crouthamel
Committee Members:Linda Wenhold, Dr. James Ott
Alternate Member: James Hallowell

2. **MEETING OPENING-7:00 PM**

2.A. Public Acess
Description:
Join with Google Meet
meet.google.com/pek-xrwc-kea

Join by phone
?(US) +1 754-702-3108? PIN: ?522 660 098?#

3. **ACTION TOPICS**

3.A. Building Use Study by KCBA
Description: Building Use Study by KCBA
Presentation of Building Use Study
Attachments: (2)

- PSD Enrollment Utilization Presentation_R8
- final_rpt_palisades_260825_tvh

3.B. Change Order EC002- PALMS Auditorium
Description: Change Order EC002- PALMS Auditorium
KCBA will be present to explain and answer questions.

Attachments: (1)

- Scan_0117

4. **DISCUSSION**

4.A. High School Auditorium Sound Panels/House Lights

5. **INFORMATIONAL**

5.A. Durham Nockamixon Elementary Emergency Generator
Description: Durham Nockamixon Elementary Emergency Generator

5.B. Sewer Treatment Plant
Description: Sewer Treatment Plant

5.C. PALMS Auditorium
Description: PALMS Auditorium

5.D. 120 School Drive
Description: 120 School Drive

5.E. PALMS Baseball Backstop
Description: PALMS Baseball Backstop

6. **NEXT SCHEDULED MEETING**

Description: September 23, 2026 @ 7:00 pm

7. **ADJOURNMENT**

8. **MINUTES**

Buildings and Grounds Committee Meeting - Minutes
August 26, 2026
7:00 PM PHS Library

1. Committee Members

Committee Members Present: Scott Freeman(chair), Jim Ott , Linda Wenhold, Jim Hallowell (alt), Al Crouthamel and Bridget O'Connell

Others Present: Chris Berdnik, Gary Adams, Joanne Allen,Karen Beerer, Saul Ramos

2. Meeting Opening at 7:00 PM

3.Topics/Descriptions/Presentations

A. Building Use Study - KCBA presented by Mike Kelly and Gauri Gerling which can be found in the agenda.

   KCBA shared their second presentation regarding building utilization, district enrollment and a restructuring option. shared a utilization study regarding Palisades School District. The first in this series of presentations was delivered at the Fiscal Committee meeting on July 20, 2026.

   Summary: from the previous meeting (Fiscal) it was determined that there is not an interest at this time in expanding any of the elementary schools in order to accommodate 3, K-5 buildings into 2, K-5 buildings. This presentation demonstrated that building consolidation can occur through the following reconfiguration:

   - 2, K-4 elementary schools
   - 1, 5-7 middle school
   - 1, 8-12 high school

   Recommendation: Continue the conversation with the K-4, 5-7 and 8-12 configuration at the Education Programs and Services meeting on September 9th. The presentation will include impacts on programming, personnel and expenditure/revenue projections.

B. Change order EC002 - PALMS Auditorium. KCBA shared an option related to a camera and other components regarding backstage camera viewing and live streaming equipment. This is an optional change order.

   Recommendation: The committee is not recommending proceeding with this change order.

4. Discussion - Gary Adams shared a cheaper option for PHS Auditorium house lighting. Also proposed was an option regarding the PHS Auditorium Sound Panels/Front of House Sound System Upgrades

   Recommendation: Proceed with recommended changes provided the project stays within the initial budget.

5. Informational:

A. DN Elementary School Emergency Generator - Project still has not started. All work inside the school will have to be done at night or weekends. Exterior and boiler room work can begin when they get a crew together and clearances are approved. The committee would like to continue to be briefed on this project and would like a review of the contract.

B. Sewer Treatment Plant: Plant is up and running and there is stream testing that needs to be conducted tomorrow and Monday. An enclosure/screening needs to be installed as per the initial plans. Currently a tarp is making sure debris from the woods is not entering the system.

C. PALMS Auditorium: Update provided by Jim during change order presentation. They are currently on schedule with the project and they are starting the electrical rough-ins. .

D. 120 School Drive: Plantings have been done and we are awaiting the CO from the township.

E. PALMS Baseball Backstop: Need one more quote and it looks like it will be below what was budgeted.

5. Next Schedule Meeting Date

A. September 23,, 2026

Meeting Adjourned: 7:35 PM

September 14, 2026 at 9:00 AM - Fiscal Oversight Committee

1. Committee Members
Description: Saul Ramos, Co-Chairperson, Treasurer, Board of Directors
sramos@palisadessd.org

Scott Freeman, Board of Directors
sfreeman@palisadessd.org

James Hallowell, Board of Directors
jhallowell@palisadessd.org

Linda Wenhold, Board of Directors (alternate)
lwenhold@palisadessd.org

Chris Berdnik, Co-Chairperson, Business Administrator
cberdnik@palisadessd.org

2. Meeting Participation
Access to Livestream
Description: Join with Google Meet
meet.google.com/hjr-yrfg-zub

Meeting code
meet.google.com/hjr-yrfg-zub

Phone Numbers
(?US?)?+1 657-226-1293?
PIN: ?263 467 691#?

3. Meeting Opening
Call to Order

4. Five Year Projection - periodic
Attachments: (3)

- 5 year expenditure projection 091426
- 5 year fund balance projection 091426
- 5 year revenue projection 091426

5. Bond Issue - periodic
Description: Move that the Board approve a parameters resolution and bond purchase agreement, as per the attached.
Attachments: (4)

- PNCCM Response to Palisades School District
- Resolution (9-1-26) (978532314.1)
- Palisades SD - Parameters BPA (draft)

- Presentation 9-14-2026

6. Sewage Treatment Plant change order - as needed
Description: Move that the Board approve sewage treatment plant change order number five, as per the attached.
Attachments: (1)

- 05 Change Order Doc

7. Federal grants 2026-27 - annual
Description: A motion is in order to accept the following federal grants for the 2026-27 school year:

Title I $189,054
Title II $29,858
Title III $1,428
Title IV $16,170

8. Review of Financial Reports - August 2026

9. Prior Month Expenditures to Date Summary - August

Fiscal Year	Expenditure Year To Date- August	Percentage of budget spent
2021-2022	$ 4,892,690	9.88%
2022-2023	$ 5,251,791	10.17%
2023-2024	$ 4,134,029	7.83%
2024-2025	$ 5,206,148	9.71%
2025-2026	$ 8,026,231	14.02%
	Five year average	10.32%
2026-2027	$ 6,221,486	10.43%

10. Right to Know Request Report
Attachments: (1)

- Right to Know Log 26-27 - August

11. Economic Update
Attachments: (1)

- MRU_2026_08

12. PSBA Essentials of School Finance - Informational
Attachments: (1)

- DIGITAL_Essentials-of-School-Finance_26_web

13. 2025-26 Community Relations Report - Informational
Attachments: (1)

- 25-26 Community Relations Report

14. BCIU Special Education Reconciliation - annual
Attachments: (2)

- 25-26 Palisades SD EOY Reconciliation
- 2025-26 Palisades SD Memo-Sp. Ed. Final Reconciliation

15. Finance Committee Goals - proposed
Attachments: (1)

- Proposed fiscal committee goals 090926

16. Public Comment (limit to 3 minutes)
17. Next Scheduled Meeting will be October 19, 2026, at 9:00 AM
18. Adjournment
19. Minutes

Fiscal Oversight Committee
Monday, September 14, 2026 9:00 AM
High School Auditorium, 35 Church Hill Road, Kintnersville, PA 18930

1. Committee Members: Saul Ramos, Scott Freeman, Jim Hallowell, Chris Berdnik, Colleen Gartland, Bridget O'Connell

Others present: Linda Wenhold, Cora Landis, Karen Beerer, Donna Holmes, Gary Adams, and Rich Heffernan

2. Five Year Projection - periodic

   Chris shared the 5 year fiscal projection and discussed the assumptions built into the projection. Assumptions for this projection can be found embedded in the documents themselves and the projection can be found
   https://meetings.keystoneagenda.com/Documents/File/14389049?version=1
   https://meetings.keystoneagenda.com/Documents/File/14389050?version=1
   https://meetings.keystoneagenda.com/Documents/File/14389051?version=1

   Discussion occurred regarding the assumption of a real estate tax increase of 2.5% versus looking at our historically low tax increases. These are just projections and any formulas can be changed at the committee's direction. Clarification was sought on the state funding formula, impact of capital projects and the district's largest expenditure of salaries and benefits. With the assumptions built into the formula, the district is projected to be in a deficit in five years.

   Recommendation: place on future agenda to discuss possible changes to assumptions and see if we can get more specific on the financial impact of closing a building.

3. Bond Issue - periodic - Garret Moore presented - An RFP was issued for underwriting of the bond, with the following vendors responding: PNC RBC and Raymond James. PNC was chosen. Kevin Reid, from PNC, will be at the Board meeting on Wednesday to answer any questions.

   The number will be higher than the $5.75 million due to the flexibility of the current interest rates. It will leave a net of $5.75 million to the district. The final payment if the board proceeds with the bond will be mid October to beginning of November.

   When asked "why the bond now," it is because we have the expenditures of the PALMS auditorium and the water treatment plan and the asset needs to match the liability.

   Discussion included the spikes in interest rates, money in reserve, projected capital projects, the cost of inflation and lead times for materials. Call features were discussed, possibility of refinancing at lower interest rates.

Recommendation to move to the full board for Wednesday

4. Sewage Treatment Plant change order - as needed

Chemicals needed for start up of the project. Backcharging for this cost

5. Federal grants 2026-27 - annual

Title I $189,054
Title II $29,858
Title III $1,428
Title IV $16,170

6. Review of Financial Reports - August 2026

7. Prior Month Expenditures to Date Summary - August

8. Fiscal Year	9. Expenditure Year To Date- August	10. Percentage of budget spent
11. 2021-2022	12. $ 4,892,690	13. 9.88%
14. 2022-2023	15. $ 5,251,791	16. 10.17%
17. 2023-2024	18. $ 4,134,029	19. 7.83%
20. 2024-2025	21. $ 5,206,148	22. 9.71%
23. 2025-2026	24. $ 8,026,231	25. 14.02%
26.	27.	28.
29.	30. Five year average	31. 10.32%
32.	33.	34.
35. 2026-2027	36. $ 6,221,486	37. 10.43%

38. Right to Know Request Report

39. Economic Update

40. PSBA Essentials of School Finance - Informational

41. 2025-26 Community Relations Report - Informational

Fitness Center discussion. A loss was recognized -$6,249.00 This does not include students or staff. Rates and labor were discussed to keep the center open.

Next step: Colleen will secure additional information regarding usage fees, use of volunteers.

Additional note: make sure we bring after school buses back for a discussion to the fiscal committee.

42. BCIU Special Education Reconciliation - annual

Costs are coming in $200,000 lower than budgeted.

43. Finance Committee Goals - proposed

Saul Ramos discussed setting goals. Discussion included budgeting, revenues, expenditures, budget transparency, budget development and oversight. Scott included discussion of a balanced budget and strategic planning. Linda discussed aligning revenues and expenditures. Cora included discussion about unassigned funds.

44. Public Comment (limit to 3 minutes)

Karen Beerers discussed the BCIU rental of buildings and the possibility to bring more classes to Palisades.

Donna Holmes discussed the next move as far as consolidation and programs to our students.

Cora Landis said the board will discuss the consolidation a little more at Wednesday night's Board meeting.

Gary Adams discussed the additional elementary schools that existed and wanted the Board to be aware.
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45. Next Scheduled Meeting will be October 19, 2026, at 9:00 AM

46. Adjournment

47. Minutes

September 16, 2026 at 5:30 PM - Policy Committee Meeting

1. **COMMITTEE MEMBERS**

Description: Silvia LeBlanc, Co-Chair, Board of Directors
Rich Heffernan, Co-Chair, Assistant to the Superintendent for Operations & PHS Principal
Linda Wenhold
Dr. Karen Beerer
Cora Landis, Alternate

2. **MEETING OPENING**

Description: The meeting is scheduled to start at 5:30 pm in the Palisades High School Audion.

3. **PUBLIC PARTICIPATION**

Description: To participate by livestream
meet.google.com/jpr-jagg-dth

To participate by phone
(US) +1 484-531-4317? PIN: ?473 959 446?#

4. **TOPICS**

4.A. **TITLE IX POLICY REVIEW**

4.A.1. Policy 103-Harassment and Discrimination Prohibited-Students
Description: Review the policy received from the solicitor.
Attachments: (3)

- Policy-103-(2026)-Harassment-and-Discrimination-Prohibited-Students
- 103 & 104 Non-Title Harassment and Discrimination Grievance Procedures.docx (1)
- 103 & 104 TITLE IX GRIEVANCE PROCESS.docx (1)

4.A.2. Policy 104- Harassment and Discrimination Prohibited-Non-students
Description: Review the policy received from the solicitor.
Attachments: (3)

- Policy-104-(2026)-Harassment-and-Discrimination-Prohibited-Non-Students
- 103 & 104 Non-Title Harassment and Discrimination Grievance Procedures.docx (1)
- 103 & 104 TITLE IX GRIEVANCE PROCESS.docx (1)

4.A.3. Policy 247- Hazing
Description: Review PSBA revisions recommendations.
Attachments: (1)

- Policy-247-Hazing

4.A.4. Policy 249-Bullying/Cyberbullying
Description: Review PSBA revision recommendations.
Attachments: (1)

- Policy-249-BullyingCyberbullying

4.A.5. Policy 824- Maintaining Professional Adult/Student Boundaries
Description: Please review the change in the reporting form name. This is the version the district created.
Attachments: (1)

- Policy-824-Maintaining-Professional-AdultStudent-Boundaries

4.B. **OTHER POLICIES**

4.C. Policy 103.1- Nondiscrimination-Qualified Students with Disabilities
Description: Review PSBA recommended revisions
Attachments: (1)

- Policy-103.1-Nondiscrimination-Qualified-Students-With-Disabilities

4.D. Policy 234-Pregnant/Parenting/Married Students
Description: Review PSBA recommended revisions.
Attachments: (1)

- Policy-234-PregnantParentingMarried-Students

4.E. Policy 339-Uncompensated Leave
Description: Review PSBA recommended revisions.
Attachments: (1)

- Policy-339-Uncompensated-Leave

5. **DISCUSSION**

6. **INFORMATIONAL**

7. **NEXT SCHEDULED MEETING DATE**
Description: October 21, 2026
Scheduled to start at 5:30 pm in the PHS Audion

8. **ADJOURNMENT**

Policy Committee Meeting
Wednesday, August 19, 2026 5:30 PM Eastern

High School Audion
35 Church Hill Road
Kintnersville, PA 18930

1. **COMMITTEE MEMBERS**
Co-Chair, Board of Directors:
Silvia LeBlanc
Co-Chair, Assistant to the Superintendent for Operations & PHS Principal:
Rich Heffernan
Members:
Linda Wenhold, Board of Directors
Dr. Karen Beerer, Board of Directors
Alternate:
Cora Landis, Board of Directors

2. **MEETING OPENING**
The meeting is scheduled to start at 5:30 pm in the Palisades High School Audion.

3. **PUBLIC PARTICIPATION**
To participate by livestream
meet.google.com/cmj-oyjp-fdg

To participate by phone
(US) +1 504-603-5913 PIN: 598 301 368#

4. **TOPICS**

4.A. Policy 105.2-Exemption from Instruction
Director Wenhold requested wording to replace the first paragraph of the policy. There was no approval from the committee to make the changes, but it was requested that the Administration review the wording and bring the policy back to the committee.
Wording was also added to clarify that the requests are annual in nature.

4.B. Policy 816-District Social Media
The Committee approved the policy for 1st read at the September 16, 2026, full board meeting.

4.C. Policy 140-Charter Schools
The Committee approved the policy for 1st read at the September 16, 2026, full board meeting.

4.D. Policy 716-Integrated Pest Management
The Committee approved the policy for 1st read at the September 16, 2026, full board meeting.

5. **DISCUSSION**

5.A. Policy 006.2- Recording and Live Streaming of Board Meeting

It was decided to add the disclaimer used for meeting records to the policy, along with wording concerning alterations by AI. Wording will also be added for incidents when livestreaming is not possible, which will allow for recording or audio only. The revisions will be shared with the Committee members and will move to 1st read at the September 16, 2026, full board meeting.

6. **INFORMATIONAL**

6.A. Policy 218.1-Weapons
The Committee requested that the Administration provide, at a future meeting, the process that is in place for students who mistakenly have an item considered a weapon on school property and voluntarily hand it in.

7. **NEXT SCHEDULED MEETING DATE**

September 16, 2026
Scheduled to start at 5:30 pm in the PHS Audion

8. **ADJOURNMENT**

The meeting adjourned at 6:15 pm. Minutes are respectfully submitted by Deana Cronk

BUCKS COUNTY INTERMEDIATE UNIT
705 NORTH SHADY RETREAT ROAD
DOYLESTOWN, PA 18901

UNOFFICIAL MINUTES
BOARD OF SCHOOL DIRECTORS MEETING

AUGUST 18, 2026

AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING (Tuesday, August 18, 2026)
Generated by Michele Ruggiero on Wednesday, August 19, 2026

Meeting called to order at 7:01 PM

Members present
(In-Person)
John D'Angelo, Liz Sheehan, James Hallowell, Karen Winters, Nicole Khan, Thomas Trauger, Brian Reimers
(Virtually)
Sara Stern, Joshua Waldorf

Mr. Reimers arrived at 7:04 p.m.
Mr. Waldorf arrived at 7:06 p.m. and was not present for the Consent Agenda voting.

1. Meeting Opening
A. Pledge of Allegiance
B. Roll Call
C. Mr. D'Angelo announced that there was an Executive Session to discuss Real Estate and Personnel matters.

2. Public Participation - Comments for Agenda Items Only
A. Procedure for Public Comment
B. There was no Public Comment

3. Consent Agenda Items
A. Discussion of Consent Agenda Items
B. Approval of Consent Agenda Items
Resolution: Approval of Consent Agenda Items 4A through 8H.
Motion by Liz Sheehan, second by Karen Winters.
Final Resolution: Motion Approved
Yea: John D'Angelo, Liz Sheehan, James Hallowell, Nicole Khan, Brian Reimers, Sara Stern, Thomas Trauger, Karen Winters

4. Recommendations for Action - Meeting Minutes and Committee Notes
A. Minutes of the July 21, 2026 Board Meeting
Resolution: Approval of the Minutes from the July 21, 2026 Board Meeting.

B. Minutes of the July 21, 2026 Committee on Advocacy for State and Federally Funded Programs (Ad Hoc) Meeting
Resolution: Approval of Minutes of the July 21, 2026 Committee on Advocacy for State and Federally Funded Programs (Ad Hoc) Meeting

5. Recommendations for Action - Finance
A. July 2026 Treasurer's Report
Resolution: Approve the attached July 2026 Treasurer's Report for the period of July 1, 2026 to July 31, 2026.

B. July 2026 Bills for Payment Report
Resolution: Approve July 2026 Bills for Payment Report in the amount of $10,909,097.48.

C. Budget Revision
Resolution: Approve the attached Budget Revision in the amount of $581,856.

D. August 2026 Contracts and Purchases
Resolution: Approval of August 2026 Contracts and Purchases of $14,790,160.55.

E. Resignation and Transition Period of Board Treasurer
Resolution: Approve the Resignation of the Current Board Treasurer, Alison N. Bilohlavek, Effective Upon the Appointment and Qualification of her Successor But in No Event Later than October 15, 2026; and Approval of a $2,000 Employer Contribution into the Current Treasurer's 403(b) Account for the Continuation of Services as Board Treasurer During the Transition Period to the New CFO and Board Treasurer.

F. Appointment of New Board Treasurer
Resolution: Approve the Appointment of New Board Treasurer, Elizabeth Seeber, Effective No Later Than October 15, 2026 For The Remainder of the Term Ending June 30, 2027.

6. Recommendations for Action - Revenue

A. Agreement with Chester County Intermediate Unit
Resolution: Approval of Agreement with Chester County Intermediate Unit (CCIU) to facilitate Wilson Language Training sessions and customized professional development for the period July 1, 2026 through June 30, 2027.

B. Agreement with Council Rock for Discovery Education
Resolution: Approval to enter into agreement with Council Rock School District to provide Discovery Education Experience for the period of July 1, 2026 through June 30, 2027 for a total amount of $26,444.

C. Agreement with Interlibrary Delivery Service of Pennsylvania
Resolution: Approval to enter into agreement with Interlibrary Delivery Service of Pennsylvania to provide management services for the period July 1, 2026 through December 31, 2029 for a total amount of $917,736.

D. Agreement with Upper Moreland School District for Title I Equitable Nonpublic Services
Resolution: Approval of Agreement with Upper Moreland School District to provide Title I Equitable Nonpublic services to eligible nonpublic students for the period of July 1, 2026 to June 30, 2027. The allocation for the 2026-2027 school year is in the amount of $2,242.20.

E. Special Education Services Agreements with Out of County School Entities
Resolution: Approval of the Special Education Services Agreements with Out of County School Entities for the period of July 1, 2026 through June 30, 2027 at an estimated revenue amount of $96,434.00.

F. Special Education Services Agreement with The School District of Philadelphia
Resolution: Approval of Special Education Services Agreement with The School District of Philadelphia for the period of July 1, 2026 through June 30, 2027 for a total estimated revenue amount of $1,365,723.

7. Recommendations for Action - Expenditures
A. Agreement with Zimmerman Studio, LLC for 1st floor office renovations
Resolution: Approval of Agreement with Zimmerman Studio, LLC for 1st floor office renovations for a total amount of $17,906.

B. Memorandums of Understanding with Bucks County School Districts for the Chief Science Officers (CSO) Program
Resolution: Approval of the Memorandums of Understanding with Bristol Borough School District, Bristol Township School District, Centennial School District, Palisades School District, Pennridge School District, Quakertown Community School District, and Upper Bucks County Technical School to provide Chief Science Officer (CSO) Services in accordance with the Pennsylvania Department of Education Job Training and Education Programs Grant for the period September 1, 2026 through June 30, 2027, pending legal review by both parties.

C. Agreement with Discovery Education
Resolution: Approval of Agreement with Discovery Education to provide video-on-demand services and resell to educational entities from July 1, 2026 through June 30, 2027 in an amount not to exceed $22,600.

D. Agreements to Purchase Meals for Special Education School Age Sites
Resolution: Approval of Agreements to Purchase Meals for School Age sites with Kremmer's Cafe and Catering and Neshaminy School District in the estimated amount of $609,354.00 for the period of August 28, 2026 through August 15, 2027, pending legal review.

E. Renewal of Food Service Management Company (FSMC) Contract for the Child and Adult Care Food Program (CACFP) with Chef Chipper LLC dba AAA Catering and Bristol Township School District
Resolution: Approval of the contract renewal for Food Service Management Company (FSMC) for the Child and Adult Care Food Program (CACFP) with Chef Chipper LLC dba AAA Catering and the Sponsor-to-Sponsor Agreement with Bristol Township School District for the period October 1, 2026 through September 30, 2027 in the amount of $866,746.80, pending legal review.

F. Contractor Service Agreement with Language Services Associates, Inc.
Resolution: Approval of the Contractor Service Agreement with Language Services Associates, Inc. for the period of July 1, 2026 through August 15, 2028 for an estimated cost of $60,000.00.

G. Contractor Service Agreement with Pennsylvania School for the Deaf
Resolution: Approval of the Contractor Service Agreement with Pennsylvania School for the Deaf for the period of July 1, 2026 through June 30, 2027, at an estimated cost of $105,000.00.

H. Subscription Renewal Agreement with Relias, LLC
Resolution: Approval of the Subscription Renewal Agreement with Relias, LLC for the period of September 1, 2026 through August 31, 2027, at a total cost of $2,755.21.

I. Bucks IU Project Search End of Year (EOY) Dinner Contract with Doylestown Country Club
Resolution: Approval of the Bucks IU Project Search End of Year (EOY) Dinner Contract with Doylestown Country Club for the Project Search Banquet to be held on May 20, 2027, for a total estimated cost of $3,748.80.

J. Rental Agreements with M.E.I. Catering
Resolution: Approval of the Rental Agreements with M.E.I. Catering for events on August 25, 2026 and August 26, 2026, for a total cost of $800.00.

K. Training Agreement with Crisis Prevention Institute, Inc. (CPI)

Resolution: Approval of the Training Agreement with Crisis Prevention Institute, Inc. (CPI) for the period of October 27, 2026 through October 30, 2026 at an estimated total cost of $22,593.00.

L. Security Agreement with KRE Security LLC
Resolution: Approval of the Agreement with KRE Security LLC for the term of September 1, 2026 through August 31, 2027, with annual renewals, at an expected cost not to exceed $30,000.

M. Proposal for Capital Feasibility Analysis Services
Resolution: Approval of proposal and agreement with TWYN Real Estate Advisors, to provide a comprehensive Capital Feasibility Analysis for the Bucks IU at Pearl S. Buck Elementary School in an amount not to exceed $32,900.00, pending legal review and approval by both parties.

N. Additional Services with Private Providers
Resolution: Approval of Additional Services with Private Providers for the period of June 23, 2026 through June 30, 2027 at an estimated cost of $519,125.00.

O. Premier Agency Provider Agreement with Maxim Healthcare Services, Inc.
Resolution: Approval of the Premier Agency Provider Agreement with Maxim Healthcare Services, Inc. for the period of July 1, 2026 through August 15, 2028, at an estimated cost of $1,550,000.00

P. Aspire Technology Partners - Systems Admin Consultant Services for Technology Services
Resolution: Approval of the Aspire Consulting Services Statement of Work with the effective term of July 29, 2026 through October 28, 2026 for the total cost of 29,400.00.

Q. Agreement with Edmentum
Resolution: Approval to purchase online licenses with Edmentum for the period July 1, 2026 through June 30, 2027 for a total amount of $30,000.

8. Recommendations for Action - Other
A. Pennsylvania Office of Vocational Rehabilitation Professional Connections Foundation (PCF) Provider Agreement
Resolution: Approval of the Pennsylvania Office of Vocational Rehabilitation Professional Connections Foundation (PCF) Provider Agreement for the period of August 18, 2026 through August 17, 2031.

B. Registered Behavior Technician Apprenticeship (RBTA) Program Employee Agreements
Resolution: Approval of the Registered Behavior Technician Apprenticeship (RBTA) Program Employee Agreements for the 2026-2027 School Year.

C. Local Educational Agency Responsibility Agreement with Upper Perkiomen School District
Resolution: Approval of the Local Educational Agency Responsibility Agreement with Upper Perkiomen School District, beginning July 21, 2026, through the duration of student placement.

D. Affiliation Agreement with Towson University
Resolution: Approval of the Affiliation Agreement with Towson University for the period of August 18, 2026 through August 17, 2031.

E. E-Rate Funding Resolution and Release Agreement
Resolution: Approval for the E-Rate Funding Resolution and Release Agreement in the amount of $180,117.00.

F. Approval Authorizing President of the Bucks IU Board of School Directors to Execute a Letter of Intent and Other Necessary Legal and Financial Documents for the Potential Acquisition of Property.
Resolution: Approval to Authorize the President of the Bucks IU Board of School Directors to Execute a Letter of Intent (LOI) and Any Other Necessary Legal, Financial, or Related Documents in Connection With the Potential Acquisition of Real Property, Subject to Legal Review and Approval.

G. Art on the Move School Entity Exhibition Agreements
Resolution: Approval for Director of Teaching and Learning to sign Art on the Move School Entity Exhibition Agreements with school entities displaying art from the Bucks County IU Art Collection for the period July 1, 2026 to June 30, 2027.

H. Personnel Items
Resolution: Approval of Personnel Items for August 2026

9. Presentations and Mini Reports
A. Special Education Mini-Report: Extended School Year Services
B. Programs & Services Mini Report: STEAM Updates
C. Safety and Security Mini-Report
D. Executive Director's Report

10. Information Items
A. Legislative Report

11. Executive Session
A. Mr. D'Angelo announced that there was an Executive Session to discuss Real Estate and Personnel Matters.

12. Old Business
A. Mr. D'Angelo acknowledged Mr. Jackson, previous Bucks IU Board of School Directors Vice President.

13. New Business
A. There was no New Business.

14. Public Participation - Comments Not Limited to Agenda Items
A. Procedure for Public Comment
B. There was no Public Comment

15. Adjournment
A. Next Meeting Notice - Tuesday, September 15, 2026
B. Meeting Adjournment
A motion is needed to adjourn the meeting.
Motion by James Hallowell, second by Nicole Khan.

Regular JOC Board Meeting

Thursday, September 17, 2026 6:00 p.m.
Main Office Conference Room #205 , 3115 Ridge Road, Perkasie, PA 18944

1. **CALL TO ORDER 6:00 P.M.**
2. **Salute to the Flag**
3. **Roll Call**
4. **Announcement of Executive Session**
5. **Minutes**
6. **August Minutes**
7. **Administrative Reports**

7.A. **Executive Director's Report**

7.A.1. **Student of the Month:**

7.A.2. **Program of the Month:**

7.B. **Donations**

8. **Subcommittee Reports**

8.A. Facilities and Finance Subcommittee

8.B. Policy Subcommittee

8.C. Program Subcommittee

9. **Recognition and Comments from Audience on Agenda**
10. **Consent Agenda**

10.A. **August Financials**

10.B. **September Bills Payable**

10.C. **Personnel Recommendations**

10.D. **Obsolete Equipment for Sale/Disposal**

10.E. **School Physician**

10.F. **Revised Policies**

10.G. **VOTE on Consent Agenda**

11. **2024-2025 Fiscal Year Excess**
12. **Recognition and Comments from Audience - General**

13. **Announcements**

13.A. The next Facilities and Finance Subcommittee meetings are scheduled for October 1, 2026, at 6:00 p.m. in the JOC Board Room #205 for JOC Members, UBCTS Administration, and Public Attendance.

13.B. The next Policy and Program Subcommittee Meeting is scheduled for October 15, 2026, in JOC Board Room #205, for JOC Members, UBCTS Administration, and Public Attendance, before the JOC Board Meeting.

13.C. The next regular JOC Board Meeting is scheduled for October 15, 2026, at 7:00 p.m. in the JOC Board Room #205 for JOC Members, UBCTS Administration, and Public Attendance.

14. **Joint Operating Committee Concerns**

15. **Adjournment**

Bucks County Intermediate Unit

Legislative Report

TO: Bucks IU Board of School Directors
Bucks County School Superintendents and Career Technical Center (CTC) Directors

FROM: Rebecca Roberts-Malamis, Esq.
Deputy Executive Director and In-House Legal Counsel

RE: Legislative Update

DATE: August 18, 2026

2026 Pennsylvania General Assembly Scheduled Session Days

*(*Updated from last month)*

House Session Schedule

July	1, 12, 22 (NV), 23
September	9, 28, 29, 30
October	5, 6, 7, 19, 20, 21
November	9, 10

Senate Session Schedule

July	10 (NV), 11, 12
September	28, 29, 30
October	5, 6, 7, 19, 20, 21
November	17, 18

State Legislative Issues
Pennsylvania Skilled Games

After passing the 2026-2027 state budget on July 12, 2026, the Pennsylvania House of Representatives unexpectedly returned to session for two days on July 22 and 23. Many predicted the House was returning to act on a statutory framework that they failed to reach during budget negotiations to allow the Commonwealth to regulate and tax skilled games before the end of a 120 enforcement stay issued by the State Supreme Court, set to expire on October 13.

The House did not reach any agreement or even a structure to consider the issue, and returned home for the summer recess period on July 23. When the House and Senate return to active session on September 28, they will have only six scheduled session days to address the issue. Stay tuned….

Education Freedom Tax Credit

With less than six months to decide whether to participate in the *Educational Freedom Tax Credit* program created under last summer's *One Big Beautiful Bill Act*, Pennsylvania has yet to opt in. The decision rests with Governor Josh Shapiro, and he has shown little interest to date in joining the initiative.

As of the end of June, 30 states have opted into the program, and three others are considering joining. New York Governor Kathy Hochul is one of just two Democratic governors who have committed their state. The other is Colorado Governor Jared Polis, who describes the federal tax credit as “free money”. The program would operate similarly to the existing state-run voucher programs, the *Educational Improvement Tax Credit* and the *Opportunity Scholarship Tax Credit*, in that donors who make contributions to scholarship organizations will be able to take a deduction from both Pennsylvania and Federal taxes.

2026-2027 School Safety and Security Grants

The Pennsylvania Commission on Crime and Delinquency (PCCD) released the state application for the 2026-2027 School Safety and Mental Health Grants last week. Applications are noncompetitive and are formula driven to support physical security and/or mental health initiatives. Each school district receive a $100,000 base amount, and an additional amount based on their 2024-2025 Adjusted Average Daily Membership (AADM). All other eligible school entities (Intermediate Units, Career and Technical Centers, and Charter Schools/Cyber Charter Schools) receive $70,000.

Applications must be filed in the PA E-Grants system no later than **Friday, October 16, 2026**. Per the PCCD announcement, Bucks County school entities qualify for the following amounts:

Name of School Entity	Amount
Bensalem	$428,963
Bristol Borough	$153,434
Bristol Township	$389,816
Bucks IU	$ 70,000
Bucks County Technical High School	$ 70,000
Centennial	$328,456
Central Bucks	$799,849
Council Rock	$527,180
Middle Bucks Institute of Technology	$ 70,000
Borough of Morrisville	$140,337
Neshaminy	$516,521
New Hope	$152,606
Palisades	$160,764

Name of School Entity	Amount
Pennridge	$353,317
Pennsbury	$523,498
Quakertown	$303,272
Upper Bucks County Technical School	$ 70,000

Update on State Teacher Shortages

On July 6, 2026, the *Learning Policy Institute* published a new research report to help state and local policy leaders understand how states are experiencing teacher shortages around the country. The *Learning Policy Institute* reviewed teacher workforce reports and state agency documents covering the last three school years. The state-specific data sources show the number of teachers per state who are not fully certified for their teaching assignments as well as the number of unfilled teaching positions reported by each state. The report show a severe certified teacher shortage nationwide.

All fifty states plus the District of Columbia employed an estimated 387,843 teachers who were not fully certified for their teaching assignments. Twenty-nine states plus the District of Columbia published data on vacancies, with 37,569 unfilled teacher positions. (See Table 1.)

These estimates indicate that, at a minimum, 425,412 positions were either unfilled or filled by teachers not fully certified for their assignments, **representing about 1 in 8 of all teaching positions nationally.** Information from the report can be found below in Table 1 with specific data on Pennsylvania found in Table 2.

Table 1. Teachers Without Full Certification and Unfilled Positions for All Reporting States

Metric	Number of states reporting data	Total
Minimum number of unfilled positions	29 + DC	37,569
Estimated minimum number of teachers not fully certified for their teaching assignments	50 + DC	387,843
Total estimated number of teaching positions unfilled or filled by teachers not fully certified for their teaching assignments	-	425,412
Total FTE teachers	50 + DC	3,253,316

Table 2. Teachers Without Full Certification and Unfilled Positions by State

State	Year	Positions	Assignments	Number
PA	2025-2026	1,659	129,658	The Pennsylvania Department of Education reported 1,659 unfilled teacher positions in October of the 2025–26 school year. The state reported that 13,352 teachers were teaching a subject or grade for which they were not fully certified (out of field) in the 2023–24 school year. Of those teachers, 3,904 were not fully certified and held an emergency certification

The Bucks IU has spent the past twelve months reviewing all teacher qualification and certification data for all Bucks IU professional staff. We have a goal of ensuring that all Bucks IU professional staff are appropriately certified and are considered to be highly qualified. This past year, our Special Education and Human Resources Supervisors have worked directly with individuals who were working under a PDE emergency or temporary long term substitute permit to get them enrolled in programs to become highly qualified and appropriately certified.

As of the start of 2026-2027 school year, the Bucks IU is pleased to report that all professional staff have achieved highly qualified status and/or are well on the path to become highly qualified, by being enrolled and making progress in credentialed programs. Staff have weekly check-ins to monitor progress in order to ensure that all staff assigned to Bucks IU programs are highly qualified per PDE standards.

Federal Issues

Proposed Federal Head Start Changes

On August 6, 2026, the U.S. Department of Health and Human Services (HHS) announced a sweeping proposed overhaul of the federal Head Start Program Performance Standards. The proposed rule, formally published in the *Federal Register* on August 7, would replace much of the current federal regulatory structure of the Head Start and Early Head Start programs with a substantially streamlined framework emphasizing state requirements, local discretion, parental decision-making, health and nutrition, and reduced administrative costs. Public comments to the new proposed rule are due October 6, 2026.

Important Note: These changes are proposed only; current Head Start requirements remain in effect until new rules are promulgated and approved.

HHS estimates that the proposal could reduce or redirect approximately $2.2 billion in program costs and preserve or expand capacity by as many as 236,000 Head Start slots nationally.

Major Proposed Changes

- **Administrative Costs**
  The allowable cap for Head Start development and administrative costs would decrease from 15% to 5% of total approved program costs**.** Only approximately 3.7% of Head Start grants currently operate at or below 5% administrative costs**,** demonstrating the magnitude of this proposed change. The proposed rule states that programs could request a waiver from HHS for the 5% administrative cap attributable to shared central office services such as Human Resources, Technology, Business, Operations, etc.

- **Increased state and local flexibility.**
  Federal requirements regarding class size, child/staff ratios, certain staff qualifications, background checks and transportation practices would be reduced or eliminated, with greater reliance on state licensing requirements. Programs would not necessarily be required to increase class sizes or reduce staffing; rather, they would have greater discretion to determine their local model within applicable state requirements.

- **Changes to education and services.**
  The proposal eliminates a number of prescriptive federal requirements governing service duration, staffing models, education, health services and other program operations. For example, the existing federal requirement that a portion of Head Start Preschool enrollment receive 1,020 annual hours would be removed.

- **English-language instruction.**
  The proposal would require Head Start education to be conducted in English, with an exception for certain American Indian/Alaska Native programs using Tribal languages. HHS estimates that approximately one-third of non-Tribal Head Start classrooms nationally could be affected. Programs could seek waivers.

- **Health, nutrition and physical activity.**
  Unlike many areas where federal requirements would be reduced, the proposal places greater emphasis on nutrition and physical exercise, including nutrient-dense foods consistent with federal dietary guidelines and minimum physical-activity expectations.

- **Eligibility and documentation.**
  Eligibility under the Head Start Act would remain, including categorical eligibility for children experiencing homelessness and children in foster care. However, the proposal would eliminate self-attestation as sufficient documentation of eligibility and make other changes intended to strengthen eligibility verification and program integrity. Statutory protections permitting children experiencing homelessness to enroll while documentation is obtained would remain.

The federal government's financial analysis assumes programs will respond to the rule through changes in staffing, service delivery and administrative structures over time; HHS acknowledges that actual results will depend heavily on state requirements and local program decisions.

Federal Budget Continuing Resolution

As of August 15, 2026**,** Congress has made significant progress toward avoiding a federal government shutdown when the current Continuing Resolution (CR) expires on September 30, but the House and Senate still need to resolve differences between their competing proposals.

The House passed **House Resolution 9770** on July 21**,** which would generally continue federal funding at FY 2026 levels through December 4, 2026.

The Senate subsequently passed its own bipartisan Continuing Resolution (CR), which would extend funding through December 11, 2026. The Senate version also contains a number of funding adjustments requested by the Administration and several program extensions that are not included in the House bill.

Of particular interest to schools and other federal grant recipients, the Senate CR also addresses the Administration's proposed changes to the OMB Uniform Guidance governing federal grants**,** delaying implementation of that proposal while Congress considers the issue. Both the House and Senate are in August recess, so no final CR has been enacted**.**

When Congress returns in September, the House and Senate will need to reconcile the December 4 versus December 11 expiration dates and other substantive differences between the two CR versions, and then send an identical measure to the President before funding expires at midnight on September 30. Both chambers' earlier actions on CRs before the August recess substantially reduces the risk of a federal government shutdown. Stay tuned…..

Federal E-Rate Program
Joint Advocacy Letter from Bucks County Schools

Last month the Federal Communications Commission (FCC) released a Notice of Proposed Rulemaking (NPRM) which raises serious concerns for the future of the federal E-rate program.

The Bucks IU drafted a joint advocacy letter from Bucks County Chief School Administrators to help our federal legislators understand the significant impact the NPRM will have on Bucks County schools. A copy of the “Draft” letter is in your packet. A copy of the final letter when approved by school Superintendents and CTE Directors will be sent to the Board when it is distributed later this week.

The information found in this report is compiled from various legislative communications received from the: Pennsylvania Association of School Administrators (PASA), Pennsylvania Association of School Business Officials (PASBO), Pennsylvania School Boards Association (PSBA), Pennsylvania Association of Intermediate Units (PAIU), Capitol Wire/State Affairs, Pennsylvania Department of Education (PDE), US Department of Education, Federal Communications Commission, Learning Policy Institute, and AASA, The School Superintendents Association, all dated between July 22, 2026 - August 18, 2026.

BUCKS COUNTY INTERMEDIATE UNIT
705 NORTH SHADY RETREAT ROAD
DOYLESTOWN, PA 18901

UNOFFICIAL MINUTES
BOARD OF SCHOOL DIRECTORS MEETING

AUGUST 18, 2026

AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING (Tuesday, August 18, 2026)
Generated by Michele Ruggiero on Wednesday, August 19, 2026

Meeting called to order at 7:01 PM

Members present
(In-Person)
John D'Angelo, Liz Sheehan, James Hallowell, Karen Winters, Nicole Khan, Thomas Trauger, Brian Reimers
(Virtually)
Sara Stern, Joshua Waldorf

Mr. Reimers arrived at 7:04 p.m.
Mr. Waldorf arrived at 7:06 p.m. and was not present for the Consent Agenda voting.

1. Meeting Opening
A. Pledge of Allegiance
B. Roll Call
C. Mr. D'Angelo announced that there was an Executive Session to discuss Real Estate and Personnel matters.

2. Public Participation - Comments for Agenda Items Only
A. Procedure for Public Comment
B. There was no Public Comment

3. Consent Agenda Items
A. Discussion of Consent Agenda Items
B. Approval of Consent Agenda Items
Resolution: Approval of Consent Agenda Items 4A through 8H.
Motion by Liz Sheehan, second by Karen Winters.
Final Resolution: Motion Approved
Yea: John D'Angelo, Liz Sheehan, James Hallowell, Nicole Khan, Brian Reimers, Sara Stern, Thomas Trauger, Karen Winters

4. Recommendations for Action - Meeting Minutes and Committee Notes
A. Minutes of the July 21, 2026 Board Meeting
Resolution: Approval of the Minutes from the July 21, 2026 Board Meeting.

B. Minutes of the July 21, 2026 Committee on Advocacy for State and Federally Funded Programs (Ad Hoc) Meeting
Resolution: Approval of Minutes of the July 21, 2026 Committee on Advocacy for State and Federally Funded Programs (Ad Hoc) Meeting

5. Recommendations for Action - Finance
A. July 2026 Treasurer's Report
Resolution: Approve the attached July 2026 Treasurer's Report for the period of July 1, 2026 to July 31, 2026.

B. July 2026 Bills for Payment Report
Resolution: Approve July 2026 Bills for Payment Report in the amount of $10,909,097.48.

C. Budget Revision
Resolution: Approve the attached Budget Revision in the amount of $581,856.

D. August 2026 Contracts and Purchases
Resolution: Approval of August 2026 Contracts and Purchases of $14,790,160.55.

E. Resignation and Transition Period of Board Treasurer
Resolution: Approve the Resignation of the Current Board Treasurer, Alison N. Bilohlavek, Effective Upon the Appointment and Qualification of her Successor But in No Event Later than October 15, 2026; and Approval of a $2,000 Employer Contribution into the Current Treasurer's 403(b) Account for the Continuation of Services as Board Treasurer During the Transition Period to the New CFO and Board Treasurer.

F. Appointment of New Board Treasurer
Resolution: Approve the Appointment of New Board Treasurer, Elizabeth Seeber, Effective No Later Than October 15, 2026 For The Remainder of the Term Ending June 30, 2027.

6. Recommendations for Action - Revenue

A. Agreement with Chester County Intermediate Unit
Resolution: Approval of Agreement with Chester County Intermediate Unit (CCIU) to facilitate Wilson Language Training sessions and customized professional development for the period July 1, 2026 through June 30, 2027.

B. Agreement with Council Rock for Discovery Education
Resolution: Approval to enter into agreement with Council Rock School District to provide Discovery Education Experience for the period of July 1, 2026 through June 30, 2027 for a total amount of $26,444.

C. Agreement with Interlibrary Delivery Service of Pennsylvania
Resolution: Approval to enter into agreement with Interlibrary Delivery Service of Pennsylvania to provide management services for the period July 1, 2026 through December 31, 2029 for a total amount of $917,736.

D. Agreement with Upper Moreland School District for Title I Equitable Nonpublic Services
Resolution: Approval of Agreement with Upper Moreland School District to provide Title I Equitable Nonpublic services to eligible nonpublic students for the period of July 1, 2026 to June 30, 2027. The allocation for the 2026-2027 school year is in the amount of $2,242.20.

E. Special Education Services Agreements with Out of County School Entities
Resolution: Approval of the Special Education Services Agreements with Out of County School Entities for the period of July 1, 2026 through June 30, 2027 at an estimated revenue amount of $96,434.00.

F. Special Education Services Agreement with The School District of Philadelphia
Resolution: Approval of Special Education Services Agreement with The School District of Philadelphia for the period of July 1, 2026 through June 30, 2027 for a total estimated revenue amount of $1,365,723.

7. Recommendations for Action - Expenditures
A. Agreement with Zimmerman Studio, LLC for 1st floor office renovations
Resolution: Approval of Agreement with Zimmerman Studio, LLC for 1st floor office renovations for a total amount of $17,906.

B. Memorandums of Understanding with Bucks County School Districts for the Chief Science Officers (CSO) Program
Resolution: Approval of the Memorandums of Understanding with Bristol Borough School District, Bristol Township School District, Centennial School District, Palisades School District, Pennridge School District, Quakertown Community School District, and Upper Bucks County Technical School to provide Chief Science Officer (CSO) Services in accordance with the Pennsylvania Department of Education Job Training and Education Programs Grant for the period September 1, 2026 through June 30, 2027, pending legal review by both parties.

C. Agreement with Discovery Education
Resolution: Approval of Agreement with Discovery Education to provide video-on-demand services and resell to educational entities from July 1, 2026 through June 30, 2027 in an amount not to exceed $22,600.

D. Agreements to Purchase Meals for Special Education School Age Sites
Resolution: Approval of Agreements to Purchase Meals for School Age sites with Kremmer's Cafe and Catering and Neshaminy School District in the estimated amount of $609,354.00 for the period of August 28, 2026 through August 15, 2027, pending legal review.

E. Renewal of Food Service Management Company (FSMC) Contract for the Child and Adult Care Food Program (CACFP) with Chef Chipper LLC dba AAA Catering and Bristol Township School District
Resolution: Approval of the contract renewal for Food Service Management Company (FSMC) for the Child and Adult Care Food Program (CACFP) with Chef Chipper LLC dba AAA Catering and the Sponsor-to-Sponsor Agreement with Bristol Township School District for the period October 1, 2026 through September 30, 2027 in the amount of $866,746.80, pending legal review.

F. Contractor Service Agreement with Language Services Associates, Inc.
Resolution: Approval of the Contractor Service Agreement with Language Services Associates, Inc. for the period of July 1, 2026 through August 15, 2028 for an estimated cost of $60,000.00.

G. Contractor Service Agreement with Pennsylvania School for the Deaf
Resolution: Approval of the Contractor Service Agreement with Pennsylvania School for the Deaf for the period of July 1, 2026 through June 30, 2027, at an estimated cost of $105,000.00.

H. Subscription Renewal Agreement with Relias, LLC
Resolution: Approval of the Subscription Renewal Agreement with Relias, LLC for the period of September 1, 2026 through August 31, 2027, at a total cost of $2,755.21.

I. Bucks IU Project Search End of Year (EOY) Dinner Contract with Doylestown Country Club
Resolution: Approval of the Bucks IU Project Search End of Year (EOY) Dinner Contract with Doylestown Country Club for the Project Search Banquet to be held on May 20, 2027, for a total estimated cost of $3,748.80.

J. Rental Agreements with M.E.I. Catering
Resolution: Approval of the Rental Agreements with M.E.I. Catering for events on August 25, 2026 and August 26, 2026, for a total cost of $800.00.

K. Training Agreement with Crisis Prevention Institute, Inc. (CPI)

Resolution: Approval of the Training Agreement with Crisis Prevention Institute, Inc. (CPI) for the period of October 27, 2026 through October 30, 2026 at an estimated total cost of $22,593.00.

L. Security Agreement with KRE Security LLC
Resolution: Approval of the Agreement with KRE Security LLC for the term of September 1, 2026 through August 31, 2027, with annual renewals, at an expected cost not to exceed $30,000.

M. Proposal for Capital Feasibility Analysis Services
Resolution: Approval of proposal and agreement with TWYN Real Estate Advisors, to provide a comprehensive Capital Feasibility Analysis for the Bucks IU at Pearl S. Buck Elementary School in an amount not to exceed $32,900.00, pending legal review and approval by both parties.

N. Additional Services with Private Providers
Resolution: Approval of Additional Services with Private Providers for the period of June 23, 2026 through June 30, 2027 at an estimated cost of $519,125.00.

O. Premier Agency Provider Agreement with Maxim Healthcare Services, Inc.
Resolution: Approval of the Premier Agency Provider Agreement with Maxim Healthcare Services, Inc. for the period of July 1, 2026 through August 15, 2028, at an estimated cost of $1,550,000.00

P. Aspire Technology Partners - Systems Admin Consultant Services for Technology Services
Resolution: Approval of the Aspire Consulting Services Statement of Work with the effective term of July 29, 2026 through October 28, 2026 for the total cost of 29,400.00.

Q. Agreement with Edmentum
Resolution: Approval to purchase online licenses with Edmentum for the period July 1, 2026 through June 30, 2027 for a total amount of $30,000.

8. Recommendations for Action - Other
A. Pennsylvania Office of Vocational Rehabilitation Professional Connections Foundation (PCF) Provider Agreement
Resolution: Approval of the Pennsylvania Office of Vocational Rehabilitation Professional Connections Foundation (PCF) Provider Agreement for the period of August 18, 2026 through August 17, 2031.

B. Registered Behavior Technician Apprenticeship (RBTA) Program Employee Agreements
Resolution: Approval of the Registered Behavior Technician Apprenticeship (RBTA) Program Employee Agreements for the 2026-2027 School Year.

C. Local Educational Agency Responsibility Agreement with Upper Perkiomen School District
Resolution: Approval of the Local Educational Agency Responsibility Agreement with Upper Perkiomen School District, beginning July 21, 2026, through the duration of student placement.

D. Affiliation Agreement with Towson University
Resolution: Approval of the Affiliation Agreement with Towson University for the period of August 18, 2026 through August 17, 2031.

E. E-Rate Funding Resolution and Release Agreement
Resolution: Approval for the E-Rate Funding Resolution and Release Agreement in the amount of $180,117.00.

F. Approval Authorizing President of the Bucks IU Board of School Directors to Execute a Letter of Intent and Other Necessary Legal and Financial Documents for the Potential Acquisition of Property.
Resolution: Approval to Authorize the President of the Bucks IU Board of School Directors to Execute a Letter of Intent (LOI) and Any Other Necessary Legal, Financial, or Related Documents in Connection With the Potential Acquisition of Real Property, Subject to Legal Review and Approval.

G. Art on the Move School Entity Exhibition Agreements
Resolution: Approval for Director of Teaching and Learning to sign Art on the Move School Entity Exhibition Agreements with school entities displaying art from the Bucks County IU Art Collection for the period July 1, 2026 to June 30, 2027.

H. Personnel Items
Resolution: Approval of Personnel Items for August 2026

9. Presentations and Mini Reports
A. Special Education Mini-Report: Extended School Year Services
B. Programs & Services Mini Report: STEAM Updates
C. Safety and Security Mini-Report
D. Executive Director's Report

10. Information Items
A. Legislative Report

11. Executive Session
A. Mr. D'Angelo announced that there was an Executive Session to discuss Real Estate and Personnel Matters.

12. Old Business
A. Mr. D'Angelo acknowledged Mr. Jackson, previous Bucks IU Board of School Directors Vice President.

13. New Business
A. There was no New Business.

14. Public Participation - Comments Not Limited to Agenda Items
A. Procedure for Public Comment
B. There was no Public Comment

15. Adjournment
A. Next Meeting Notice - Tuesday, September 15, 2026
B. Meeting Adjournment
A motion is needed to adjourn the meeting.
Motion by James Hallowell, second by Nicole Khan.

Bucks County Intermediate Unit

Bucks IU Everyday Impact

A summary of the latest news and events from the Bucks IU

September 2026

Student Stories

ESY Arts and Crafts at Fallsington Elementary

On the final day of ESY at Fallsington Elementary, students celebrated a successful summer with colorful arts and crafts alongside Bucks IU speech-language pathologists supporting the program. From practicing communication to creating something all their own, it was a fun way to wrap up five weeks of ESY.

Career Readiness Challenge at Samuel Everitt

Students at Bucks IU at Samuel Everitt put their skills to work with a hands-on challenge: building a tall freestanding tower using spaghetti and cereal. Along the way, they practiced the same competencies that matter beyond the classroom, including teamwork, communication, critical thinking, and leadership.

Activities like this give students the chance to solve problems together, test ideas, adjust when something doesn't work, and build skills they can carry into future workplaces and everyday life.

School is Back in Session

School is back in session! Backpacks on and ready for the school year ahead. Learners across Bucks IU are beginning a new school year filled with opportunity.

On Monday, August 31, students arrived for their first day of school at the new Middle Bucks Early Learning Center. Students were greeted warmly by staff before beginning a first day of learning in the completely new learning space.

From greetings at the door to time together in the classroom, the day marked the beginning of a building feeling like a school community.

Reporting for Duty!

At the new Middle Bucks Early Learning Center, trying on a police officer's hat or stepping into the role of a mail carrier is more than fun. Pretend play helps young children build creativity, communication, problem-solving, flexible thinking, and social-emotional skills.

The roles may be make believe, but the skills being developed are very real.

Adult Programs and Services

Volunteering at Habitat for Humanity

Each week, Bucks IU Adult Services participants volunteer at Habitat for Humanity ReStore, helping sort donated items, stock shelves, and keep the store organized and ready for shoppers.

It's hands-on experience that builds workplace skills, independence, and confidence while contributing to an organization that serves the community.

We're proud of the work our participants do each week and grateful to Habitat for Humanity of Bucks County for providing an opportunity to learn, flourish, and contribute.

Reaching New Heights with RJ

RJ of the Bucks IU SEQUEL Program has been taking on the challenge of rock climbing.

From finding the right handhold to figuring out the best route to the top, RJ is showing determination, focus, and a willingness to push himself outside his comfort zone.

We love seeing our SEQUEL participants discover new interests, build confidence, challenge themselves, and have fun along the way. Way to climb, RJ!

Musikfest in Bethlehem

Even one of the biggest live music festivals on the East Coast isn't a full-fledged party until the Bucks IU SEQUEL Squad shows up! SEQUEL participants went to Musikfest in Bethlehem, PA, to experience this Lehigh Valley tradition. From checking out live music and trying all kinds of delicious festival food to soaking up the sights, sounds, and culture, it was a day filled with community, connection, and FUN!

Because with SEQUEL, it's not just about going somewhere—it's about being part of the community and experiencing everything it has to offer!

From Garden to Table

The Bucks IU SEQUEL participants in Lower Bucks are putting their green thumbs to work! Our gardeners recently harvested their garden at the Falls Township Community Garden, and WOW—what a harvest!

We grew so many delicious tomatoes, along with a spectacular display of gorgeous sunflowers that made the garden shine.

Gardening is more than just growing vegetables. It's an opportunity to build independence, practice teamwork, connect with the community, and enjoy the rewards of hard work. We're proud of everything our SEQUEL participants have grown—both in the garden and in themselves!

One Last Game at The Game Is Afoot!

The Bucks IU SEQUEL participants had an absolute blast at The Game Is Afoot! Arcade in Warrington for one final gaming session before they closed their doors. From classic arcade games to newer favorites, our crew made sure to enjoy every last minute!

What better way to say goodbye than by showing up on their very last day of operations and playing one more round? Thank you to The Game Is Afoot! for all the fun, memories, and good times.

Welcome Back Project SEARCH

August 31 marked the start of another exciting year for Project SEARCH. We are thrilled to welcome our new interns and returning team as we kick off a new year of learning, growth, and employment success. Here's to a fantastic year ahead!

Supporting Schools & Districts

Back-To-School Emergency Preparedness Tips

A new school year is a good time to make sure your child knows the basics that can make a big difference in an emergency:

- Their address
- Your full name and phone number
- How to reach a trusted adult
- When and how to call 911

A few quick conversations can help students head back to school feeling prepared and confident.

Find more back-to-school safety tips from the American Red Cross.

Bucks IU Facilitated Student Programs and Events

Each year, thousands of Bucks County students find opportunities to read, create, design, invent, lead, collaborate, and compete through student experiences facilitated by the Programs & Services Division at the Bucks IU.

There's Reading Olympics, bringing together 3,000+ readers; the STEM Design Challenge, with more than 500 young problem-solvers; and opportunities spanning the PA Invention Convention, Media and Design Competition, Bucks County Student Forum, student artwork exhibitions, Art on the Move, and more.

From elementary school through high school, these experiences give students across Bucks County more ways to explore their interests, share their talents, take on new challenges, and connect with peers beyond their own schools.

Professional Learning

Related Services Induction

During Related Services induction, new professionals came together to connect with their colleagues, learn more about the supports and resources available to them, and prepare to serve students across Bucks County.

From speech and language to occupational and physical therapy, hearing, vision, and other specialized supports, our Related Services professionals bring expertise that helps students access learning and make meaningful progress.

We're excited to welcome the newest members of this multidisciplinary team and see the impact they'll make throughout the year!

Early Childhood Teacher and Therapist Induction

A warm welcome to the newest teachers and therapists joining the Bucks IU Early Childhood Program! During induction, new team members learned more about the IU and the Early Childhood Program while beginning to build the relationships that will support them throughout their work with children and families. We're excited to have you on the team!

Bucks IU Opening Day

Bucks IU staff came together for Opening Day 2026, beginning the new school year as one coordinated team. Through music, connection, and keynote remarks from Brian Buffington, the day highlighted how each person's expertise contributes to the meaningful support Bucks IU provides for students across Bucks County.

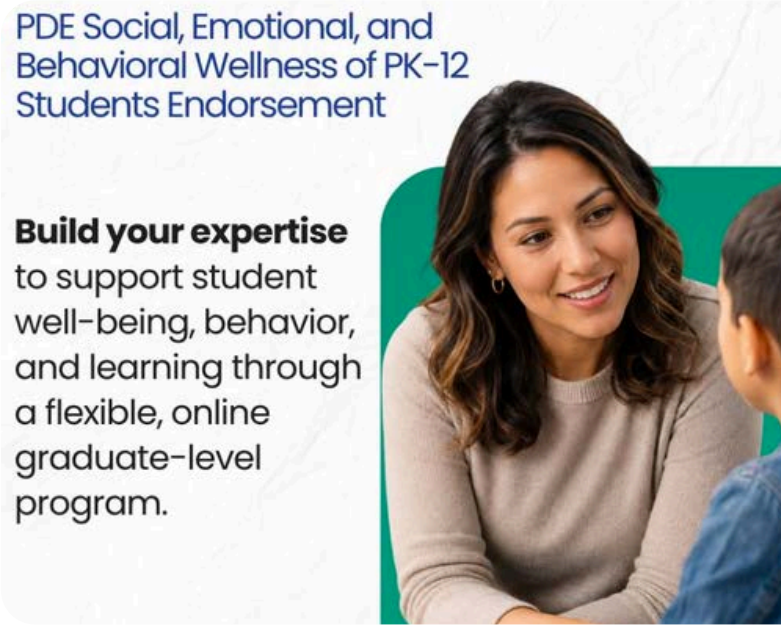
Now our teams are heading back to school across dozens of school buildings and 13 school districts, ready to make every moment count. We're ready for you, 2026-2027!

SEL Endorsement

Build the knowledge and practical strategies to better support students' social, emotional and behavioral wellness.

The Bucks IU's flexible, online endorsement program is designed for PK-12 educators, administrators, school counselors and social workers. Complete all four courses to earn the PDE Social, Emotional and Behavioral Wellness of PK-12 Students Endorsement. Courses do not need to be taken sequentially.

Learn more and register on EventHub.



Strengthening Communication Access for Students Who Are Deaf or Hard of Hearing

When students can fully access communication, they can participate more confidently, advocate for what they need, and engage more deeply in learning.

Recent professional learning brought together Bucks IU Educational Interpreters, Deaf Education Teachers, Captionists, and Educational Audiologists to explore assistive technology and research-based practices for supporting students who are Deaf or hard of hearing.

Staff experienced a challenge that required them to communicate without voice, sign language, or gestures, prompting deeper conversations about communication barriers and access. They also learned alongside Neil McDevitt, executive director of the Deaf-Hearing Communication Centre, about helping students strengthen their independence and self-advocacy in school.

Showcasing Staff

Technology Team Conference Room Upgrades

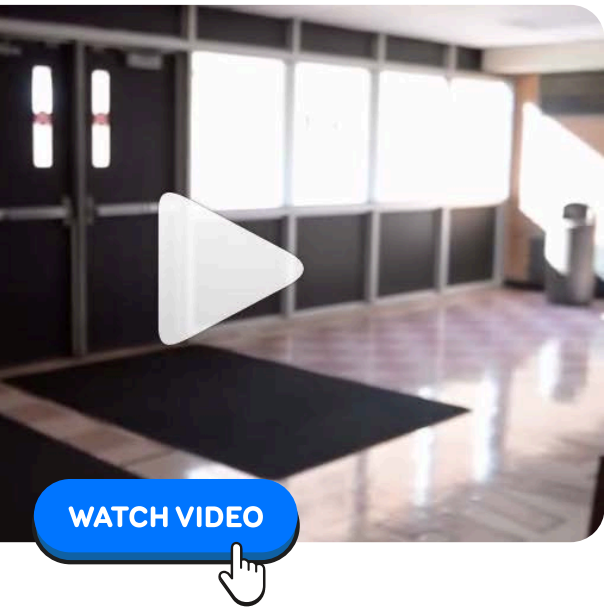
The Bucks IU Technology Team has been busy behind the scenes refreshing conference room technology throughout the 705 Administration Building. Now live, the updated spaces give staff and guests more flexible, reliable ways to connect and collaborate.

Payroll Team Recognition

There's a lot that goes into making sure every paycheck is right and on time.

Behind the scenes, the Bucks IU Payroll Team manages countless details with accuracy, consistency, and care, supporting our staff and keeping an essential part of our organization running smoothly.

This week, we're giving a well-earned shout-out to the team behind the paycheck. Thank you for the work you do for Bucks IU employees all year long!



Facilities Team Prepares Buildings for School

Shiny floors are just one of the hallmark signs of the work that happens behind the scenes to get ready for a new school year.

Thank you to our Facilities team for preparing Bucks IU buildings and making sure every space is ready to welcome students and staff for the new year.

Staff Back-to-school Sunglasses Video

The shades are on. The smiles are ready.

Bucks IU team members are getting ready to welcome a new school year and everything 2026-2027 has in store.

We're ready for another year of learning and making a difference for students and families across Bucks County.

Bucks IU at Samuel Everitt Welcome Back Video

Opening Week is a wrap, and Bucks IU staff are ready for another great year.

After a week of staff professional learning, reconnecting, and getting ready together, there's just one thing missing: our students.

We're looking forward to welcoming them back across Bucks IU programs and locations next week. See you soon!

Bucks IU at Samuel Everitt First Day of School

The students weren't the only ones excited for the first day of school!

Our Bucks IU at Samuel Everitt staff brought smiles and school spirit for students on their first day of school. We're so happy to have our Everitt Wolves back together!

Middle Bucks ELC Staff Prepare for First Day at New Building

Before the school year began, staff at the brand new Middle Bucks Early Learning Center came together for the first time to prepare their new building for children. They got acquainted, unpacked boxes, set up classrooms, and worked as a team to create welcoming learning spaces.

Their hard work helped make the center's first day with children on August 31 a special one.

Community Partnerships

Head Start Visit with Congressman Brian Fitzpatrick and Assistant Secretary Adams

What makes Head Start so powerful is the support surrounding each child and their entire family.

During a visit to the Bucks IU Lower Southampton Early Learning Center, Congressman Brian Fitzpatrick and Dr. Alex Adams, Assistant Secretary for Children and Families at the U.S. Department of Health and Human Services, chatted with children, joined them for lunch, and read "Monsters Don't Eat Broccoli."

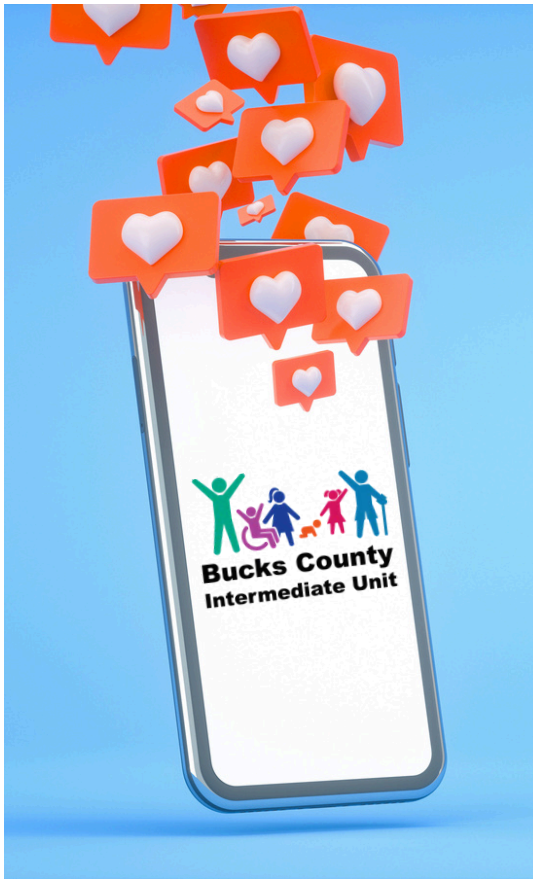
They also heard directly from families and staff during a roundtable conversation. One parent shared how one of the benefits of Head Start through Bucks IU is the integration of speech services through the program. A teacher, herself a former Head Start student and parent, spoke about how Head Start helped her understand her own son's developmental milestones and connect her family with resources. The group also discussed workforce needs to sustain the full range of services Head Start provides.

Their stories showed what Head Start does so well: support children, strengthen families, and make an impact across generations.

Make an Impact with Bucks IU

The Bucks IU recruitment team works to hire personnel year-round, and you can help! By sharing our social media posts, job listings, or Monday Moments, you can spread the word and help your friends and families find their next position.

Visit
BucksIU.org/Careers



Be In-the-Know About Bucks IU

Follow, celebrate, and share all the amazing Bucks IU students, programs, services, staff, and events by following us on social media!

Follow us on socials
linktr.ee/bucksiu22

Tuesday, September 15, 2026
AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING

Bucks County Intermediate Unit
Administration Building
705 N. Shady Retreat Road
Doylestown, PA 18901

5:00 PM - Committee on Advocacy for State and Federally Funded Programs (Ad Hoc) in Conference Rooms F&G. The Committee members are: Jill Waldbieser (Chair), Dana Foley, Nicole Khan, and Karen Winters. The topic for discussion will be School Age Programs. No formal action will be taken at this meeting.

6:00 PM - Executive Session in the Board Room. The Board will meet in Executive Session to discuss Real Estate matters.

7:00 PM - Board Meeting (Rooms A-B-C)

Notice: The Bucks IU Board of School Directors meetings are live streamed and links to the livestream recording along with archived recordings of the meetings can be found on the Bucks IU website. Individuals who attend this meeting may appear in video and/or audio recordings of the meeting.

1. Meeting Opening

Subject :	A. Pledge of Allegiance
Meeting :	Sep 15, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Procedural

Public Content

The Pledge of Allegiance is being led by students from Jordan Katz's Autistic Support classroom at Neidig Elementary in Quakertown Community School District.

1. Meeting Opening

Subject :	B. Roll Call
Meeting :	Sep 15, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Procedural

1. Meeting Opening

Subject :	C. Announcement of Executive Session (Placeholder)
Meeting :	Sep 15, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	

2. Public Participation - Comments for Agenda Items Only

Subject :	A. Procedure for Public Comment
Meeting :	Sep 15, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Procedural

Public Content

Procedure for Public Comment

The Board welcomes hearing from members of the public. All individuals wishing to provide public comment must attend the meeting in person and shall indicate their desire to address the Board prior to the start of the meeting by providing information on the applicable sign-in sheet. The sign-in sheet will be provided by the Board Secretary and placed in the designated sign-in area of the Board Room. Each person who wishes to address the Board shall provide their name, school district, whether the comment is for the first or second comment period of the agenda, the topic to be addressed, and group affiliation, if applicable.

First Public Comment PeriodLimited to Agenda Items Only

Individuals who have requested to speak to the Board on agenda items will be recognized in the first public comment period, as set forth in the Board agenda. Individuals who have signed in to speak on agenda items will be given an opportunity to address the Board prior to the Board taking any action on the listed (or added) agenda item. After recognition by the Presiding Officer, the individual shall identify himself/herself and the agenda item on which he/she wishes to speak. The presentation during the first public comment period is limited to agenda items only and will be limited to three minutes per person. The Presiding Officer reserves the right to limit the number of individuals or groups who will be recognized to speak.

Second Public Comment PeriodAny Topic

Public discussion at the end of the meeting shall be open to members of the public who have indicated their desire to speak on the sign in-sheet prior to the start of the second public comment period and such comments may be on any topic. Comments during the second public comment period will be limited to two minutes. The Presiding Officer reserves the right to limit the number of individuals who will be recognized to speak.

Please note that a participant may not speak more than once in the first public comment period and no more than once in the second public comment period.

All comments during both of the public comment periods shall be directed to the Presiding Officer. No participant may address or question board members or staff individually.

The Presiding Officer may:

1. Interrupt or terminate a participants statement when the Speaker's time has expired or the Speaker uses profanity or threatening language.
2. Request assistance of law enforcement officers to remove a disorderly person when his/her conduct interferes with the orderly progress of the meeting.
3. Call a recess or adjourn to another time when the lack of public decorum interferes with the orderly conduct of the meeting.
4. Waive these rules with approval of the Board.

3. Consent Agenda Items

Subject :	A. Discussion of Consent Agenda Items
Meeting :	Sep 15, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Discussion

Public Content

At this time during the meeting, members of the Board maydiscuss any item on the Consent Agenda. Board members may request that an item be removed from the Consent Agenda for separate Board approval.

3. Consent Agenda Items

Subject :	B. Approval of Consent Agenda Items
Meeting :	Sep 15, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Recommended Action :	Approval of Consent Agenda Items 4A through 8G.

4. Recommendations for Action - Meeting Minutes and Committee Notes

Subject :	A. Minutes of the August 18, 2026 Board Meeting
Meeting :	Sep 15, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent), Minutes
Fiscal Impact :	No
Budgeted :	No
Recommended Action :	Approval of the Minutes from the August 18, 2026 Board Meeting.

Public Content

The Minutes of the August 18, 2026 Board Meeting are unofficial until approved by the Board of School Directors.

4. Recommendations for Action - Meeting Minutes and Committee Notes

Subject :	B. Minutes of the August 18, 2026 Committee on Advocacy for State and Federally Funded Programs (Ad Hoc) Meeting
Meeting :	Sep 15, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Recommended Action :	Approval of Minutes of the August 18, 2026 Committee on Advocacy for State and Federally Funded Programs (Ad Hoc) Meeting.

Public Content

The Minutes of the August 18, 2026 Committee on Advocacy for State and Federally Funded Programs (Ad Hoc) Meetingare unofficial until approved by the Board of School Directors.

File Attachments

20260915 Notes for August 18, 2026 Advocacy Committee.pdf (277 KB)

5. Recommendations for Action - Finance

Subject :	A. August 2026 Treasurer's Report
Meeting :	Sep 15, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	Yes
Budgeted :	Yes
Budget Source :	Various
Recommended Action :	Approve the attached August 2026 Treasurer's Report for the period of July 1, 2026 to August 31, 2026.

Public Content

File Attachments

20260915 August 2026 Treasurer's Report.pdf (276 KB)

5. Recommendations for Action - Finance

Subject :	B. August 2026 Bills for Payment Report
Meeting :	Sep 15, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	Yes
Dollar Amount :	$8,043,912.42
Budgeted :	Yes
Budget Source :	Various
Recommended Action :	Approve August 2026 Bills for Payment Report in the amount of $8,043,912.42.

Public Content

File Attachments

20260915 August 2026 Bills for Payment Report.pdf (201 KB)

5. Recommendations for Action - Finance

Subject :	C. Budget Approval
Meeting :	Sep 15, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	Yes
Dollar Amount :	$23,125.00
Budgeted :	Yes
Budget Source :	Chief Science Officer Program
Recommended Action :	Approve the attached Budget Approval in the amount of $23,125.

Public Content

5. Recommendations for Action - Finance

Subject :	D. Budget Revision
Meeting :	Sep 15, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	Yes
Dollar Amount :	$199,150.00
Budgeted :	Yes
Budget Source :	Title IIA - Contracted Services
Recommended Action :	Approve the attached Budget Revision in the amount of $199,150.

Public Content

5. Recommendations for Action - Finance

Subject :	E. September 2026 Contracts and Purchases
Meeting :	Sep 15, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	Yes
Budgeted :	Yes
Budget Source :	Various
Recommended Action :	Approval of September 2026 Contracts and Purchases of

$4,235,161.47

Public Content

File Attachments

20260915 Contracts and Purchases.pdf (294 KB)

5. Recommendations for Action - Finance

Subject :	F. Ratliff Transportation Inc (RTI) Homestead/Farmstead Application Mailing Service
Meeting :	Sep 15, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	Yes
Budgeted :	Yes
Budget Source :	Finance
Recommended Action :	Approval of agreement to utilize RTI, Inc. for mailing services of the Homestead/Farmstead Application Mailing for our districts

Public Content

Time Period: September 15, 2026 until the mailings are completed.

In compliance with Act 1, it is necessary to notify qualifying residents that a Homestead/Farmstead Exclusion Application must be filed with the County Assessment Office by March 1, 2027. To assist our districts with this process, we will help coordinate the printing and mailing of the Application by December 31, 2026.
The Bucks IU will contract with RTI, Inc., who provided this service to the districts last year, to complete the mailings for our districts. The following outlines the services and per parcel costs:

Presort Certify Address, Print Reports and Documents from the Board of Assessment

Insert Print Personalized Applications, Letters, Instructions, Folding, and Inserted into Mailing Envelope

Mailing Envelope #10 Mailing Double Window Envelope

RTI Costs:

Processing Cost:	$0.428
Estimated Postage:	$0.65
Cost per Parcel:	$1.078

File Attachments

20260915 2026-27 Ratliff Transportation Agreement-Signed.pdf (329 KB)
20260915_2026-27 - RTI postage estimate.pdf (121 KB)

6. Recommendations for Action - Revenue

Subject :	A. Special Education Services Agreement with Hatboro-Horsham School District
Meeting :	Sep 15, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	Yes
Dollar Amount :	$981,028.00
Budgeted :	Yes
Budget Source :	Special Education
Recommended Action :	Approval of the Special Education Services Agreement with Hatboro-Horsham School District for the period of July 1, 2026 through June 30, 2027 for the estimated revenue amount of $981,028.00.

Public Content

Time Period: July 1, 2026 to June 30, 2027

The Bucks IU will provide Special Education Services to Hatboro-Horsham School District during the 2026-27 school year, for an estimated revenue of $981,028.00.

6. Recommendations for Action - Revenue

Subject :	B. Standard Service Agreement with Council Rock School District
Meeting :	Sep 15, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	Yes
Dollar Amount :	$905.00
Budgeted :	Yes
Budget Source :	Special Education
Recommended Action :	Approval of the Standard Service Agreement with Council Rock School District for the period of July 1, 2026 through December 30, 2026 to provide staff training for a revenue amount of $905.00.

Public Content

Time Period: July 1, 2026 to December 30, 2026

The Bucks IU will provide two (2) in-person trainings to Council Rock School District staff; one (1) three-hour training entitled "Train the Trainer: Implementing the RBT Program" and one (1) two-hour training entitled "Competency Checklist Modeling," for a total revenue amount of $905.00.

6. Recommendations for Action - Revenue

Subject :	C. EZPC Disposal of Surplus Technology Equipment and Supplies
Meeting :	Sep 15, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	Yes
Dollar Amount :	$65,000.00
Budgeted :	Yes
Budget Source :	Technology Services
Recommended Action :	Approval to dispose of surplus and end-of-life technology supplies and equipment with EZPC during the period of September 15, 2026 until disposed of with the total anticipated revenue of $65,000.00.

Public Content

Time Period: September 15, 2026 until completion of disposal.

The Bucks IU is seeking approval from the Bucks IU Board of School Directors to dispose of surplus and end-of-life technology supplies and equipment through EZPC with a total anticipated revenue amount of $65,000.00 during the time period of September 15, 2026 until completion of disposal.

As a part of the ongoing needs for the technology refresh project, the Bucks IU has a need to conduct recycling and buyback services for obsolete inventory including laptops and desktop computers, network equipment, tablets, audio and video equipment, and monitors. All products containing customer data will be sanitized and handled as per the R2v3-compliant procedures and NIST 800-88 guidelines. The vendor will provide all reconciliation paperwork, including an audit report, volume report and certificate of recycling. The vendor will be solely responsible for ensuring that all equipment is redistributed for reuse and/or dismantled and recycled in accordance with applicable Environmental Protection Agency regulations.

File Attachments

20261509 EZPC Recycling Proposal_Redacted.pdf (3,380 KB)

6. Recommendations for Action - Revenue

Subject :	D. Agreement with Montgomery County Intermediate

	Unit for CSO Program Cabinet Coordinator
Meeting :	Sep 15, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	Yes
Dollar Amount :	$16,125.00
Budgeted :	Yes
Budget Source :	Chief Science Officer Program Initiative
Recommended Action :	Approval of Agreement with Montgomery County Intermediate Unit for CSO Program Cabinet Coordinator for the period of July 1, 2026 through June 30, 2027 for a total revenue amount of $16,125.00.

Public Content

Time Period: July 1, 2026 - June 30, 2027

The Bucks County Intermediate Unit supports the CSO (Chief Science Officer) Program Initiative by:
Designating a CSO Program Cabinet Coordinator (Revenue: $7,000.00)
The CSO Program Cabinet Coordinator will have the following duties:

- Recruit CSO site locations
- On-board school districts
- Conduct in-person meetings
- Participate in monthly Cabinet Coordinator meetings
- Communicate with teacher advisors, parents and CSO students
- Interact with CSOs about offerings and the CSO International Google Classroom
- Attend and coordinate travel to in-person meetings
- Manage cabinet CSO budget and reimbursements
- Plan, coordinate and attend up to two field trips per year for CSOs

The CSO Program Cabinet Coordinator will operate Cabinet (Revenue: $9,125.00) with the following allowable expenses:

- CSO gear
- Community Engagement
- Site rental fee, promotional materials, meals for Leadership Training and other meetings
- Substitute reimbursements for in-personmeetings
- Mini-grants for CSO action plans
- CSO advisor stipends

File Attachments

20260915 CSO Program Cabinet Coordinator Agreement.pdf (195 KB)
Bucks IU molishus 26-27 CSO CABINET Attachment A estimates.pdf (131 KB)

6. Recommendations for Action - Revenue

Subject :	E. Agreement with Montgomery County Intermediate Unit for CSO Program Regional Cabinet Coordinator

Meeting :	Sep 15, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	Yes
Dollar Amount :	$7,000.00
Budgeted :	Yes
Budget Source :	Chief Science Officer Program Initiative
Recommended Action :	Approval of Agreement with Montgomery County Intermediate Unit for CSO Program Regional Cabinet Coordinator for the period of July 1, 2026 through June 30, 2027 for a total revenue amount of $7,000.00.

Public Content

Time Period: July 1, 2026 - June 30, 2027
The Bucks County Intermediate Unit supports the CSO (Chief Science Officer) Program Initiative by:
Designating a CSO Program Regional Cabinet Coordinator (Revenue $7,000.00)
The CSO Program Regional Cabinet Coordinator will have the following duties:

- Manage Regional CSO Recruitment
- Participate in monthly meetings with State Coordinator
- Plan and implement monthlyCabinet Coordinator meetings
- Attend the Regional Leadership Training Institute
- Support the planning and implementation of Fall/Spring Cabinet Meetings and End of Year Celebrations
- Meet with and onboard new Cabinet Coordinators
- Reach out to and coordinate CSO Mentors for Cabinets within the Region
- Support opportunities where CSOs engage in community settings

File Attachments

20260915 CSO Program Regional Coordinator Agreement.pdf (192 KB)
Bucks IU molishus 26-27 CSO REGIONAL Attachment A estimate.pdf (123 KB)

6. Recommendations for Action - Revenue

Subject :	F. Agreement with United Way of Bucks County for PreK Counts Teacher Evaluations
Meeting :	Sep 15, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	Yes
Dollar Amount :	$56,800.00
Budgeted :	Yes
Budget Source :	Programs and Services

Recommended Action :	Approval of Agreement with United Way of Bucks County for PreK Counts Teacher Evaluations for the period of September 15, 2026 through June 30, 2027 for a total revenue amount of $56,800.00.

Public Content

Time Period: September 15, 2026 through June 30, 2027

The Bucks IU has agreed to provide observation and evaluation services to the United Way of Bucks County that includes the following:

- Evaluation of eighteen (18) Certification Level 1 teachers. Each Certification Level 1 semi-annual evaluation includes one (1) observation, one (1) walk-through observation, and one (1) evaluation per teacher. Each semi-annual evaluation will be provided for an amount of $1,000. Total: $36,000
- Evaluation of six (6) Certification Level 2 teachers. Each Certification Level 2 evaluation includes one (1) observation, one (1) walk-through, and one (1) annual evaluation per teacher. Each annual evaluation will be provided for an amount of $800. Total: $4,800
- Evaluation of eight (8) Emergency Certified teachers. Each Emergency Certified teacher semi-annual evaluation includes (1) observation, one (1) walk-through observation, and one (1) evaluation per teacher. Each semi-annual evaluation will be provided for an amount of $1,000. Total = $16,000

Pennsylvania currently has two levels of certification. The initial certificate, Level I, is temporary and valid for a specific number of service years, during which time each individual must meet established requirements including bi-annual evaluations. Upon completion of those requirements, the Level I may be converted to a Level II permanent certificate. All Level II educators are required to be evaluated annually for teacher effectiveness.

7. Recommendations for Action - Expenditures

Subject :	A. Mojo Active Website Maintenance Retainer and Uptime Monitoring Agreement
Meeting :	Sep 15, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	Yes
Dollar Amount :	$18,300.00
Budgeted :	Yes
Budget Source :	Legal Counsel/Legislative
Recommended Action :	Approval of the Mojo Active Website Maintenance Retainer and Uptime Monitoring Agreement for the period of July 1, 2026 through June 30, 2027 at a total cost of $18,300.

Public Content

Time Period: July 1, 2026 through June 30, 2027

Mojo Active will provide website maintenance and support for the Bucks IU website at a total cost of $18,300.

File Attachments

20260915 MoJo Active 2026-2027 BucksIU Website Maintenance Retainer Uptime Monitoring.pdf (361 KB)

7. Recommendations for Action - Expenditures

Subject :	B. Private Provider Agreement with Child Development Specialties
Meeting :	Sep 15, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	Yes
Dollar Amount :	$235,000.00
Budgeted :	Yes
Budget Source :	Preschool Early Intervention
Recommended Action :	Approval of the Private Provider Agreement with Child Development Specialties for the period of July 1, 2026 through August 15, 2028 at a total estimated cost of $235,000.00.

Public Content

Time Period: July 1, 2026 to August 15, 2028

Child Development Specialties will provide Special Education Services to Bucks IU Preschool Early Intervention students for a total estimated cost of $235,000.00.

7. Recommendations for Action - Expenditures

Subject :	C. AccuWeather Enterprise Solutions, LLC for Seasonal Weather Forecasting Addendum
Meeting :	Sep 15, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	Yes
Dollar Amount :	$6,597.00
Budgeted :	Yes
Budget Source :	Safety and Security
Recommended Action :	Approval of the Second Addendum to the Agreement with AccuWeather Enterprise Solutions, LLC for ALL Seasonal Weather Forecasting for the period of November 18, 2026 to June 30, 2027 in the total annual amount of $6,597.00.

Public Content

Time Period:November 18, 2026 to June 30, 2027
Bucks IU is seeking approval from the Bucks County IU Board of School Directorsfor the Second Addendum to the Service Agreement with AccuWeather Enterprise Solutions, LLC for ALL Seasonal Weather Forecasting, which was previously approved at the November 18, 2025 Board Meeting.

The Second Addendum will extend the term of the existing Service Agreement for services that provide expert weather-related guidance at countywide meetings facilitated by the Bucks IU for superintendents and Career and Technical Center (CTC) directors. These services assist in informed decision-making regarding weather-related school and event cancellations, delayed openings, and early dismissals.

File Attachments

20260915 Accuweather 26-27 2nd Addendum to the orginal Agreement.pdf (162 KB)
Fully Executed AccuWeather Agreement for 25-26pdf.pdf (361 KB)
AccuWeather 1st Add. to the 25-26 Agrmt. adding Tornado, wind, and flooding.pdf (161 KB)

7. Recommendations for Action - Expenditures

Subject :	D. ePlus Technology Inc - System Admin Engineer Consultant Services for Technology Services
Meeting :	Sep 15, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	Yes
Dollar Amount :	$44,115.00
Budgeted :	Yes
Budget Source :	Technology Services
Recommended Action :	Approval of the ePlus Consulting Services Statement of Work with the approximate effective term of September 8, 2026 through December 8, 2026 for the total cost of $44,115.00.

Public Content

Time Period: Approximately September 8, 2026 through December 8, 2026.

The Bucks IU is seeking approval from the Bucks IU Board of School Directors for the Consulting Services Statement of Work with ePlus Technology Inc.

EPlus Consulting Services Statement of Work where ePlus Technology Inc will provide the Bucks IU with a technology consultant to fulfill the needs of the currently vacant Systems Admin Engineer role within Bucks IU's Technology Services department. The vendor's technology consultant will assist Bucks IU's Technology Services department for up to three months, with services approximately starting on September 8, 2026 and ending services on December 8, 2026, at a rate of $85.00 per hour for a total of $44,115.00 while Bucks IU sources a full-time employee to fill the vacant Systems Admin Engineer role.

File Attachments

20261509 EPlus System Admin Engineer Consultant SOW.pdf (390 KB)
20260915 ePlus Contractor DSL Agreement.pdf (594 KB)

7. Recommendations for Action - Expenditures

Subject :	E. Training Agreement with Crisis Prevention Institute, Inc. (CPI)
Meeting :	Sep 15, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	Yes
Dollar Amount :	$26,443.00
Budgeted :	Yes
Budget Source :	Special Education/IDEA
Recommended Action :	Approval of the Training Agreement with Crisis Prevention Institute, Inc. (CPI) for the period of December 8, 2026 through December 11, 2026, at an estimated total cost of $26,443.00.

Public Content

Time Period:December 8, 2026 to December 11, 2026
Crisis Prevention Institute, Inc. (CPI) will conduct one (1) Instructor Certification Program in "Nonviolent Crisis Intervention" with Intermediate Physical Skills training at the Bucks IU Administrative Building on December 8 through 11, 2026, at a cost of $5,599.00 per new Instructor Certification participant and $3,049.00 per Instructor Certification Renewal participant,for an estimated total cost of $26,443.00.

7. Recommendations for Action - Expenditures

Subject :	F. Contractor Service Agreement with CSO Advisors and Co-Advisors
Meeting :	Sep 15, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	Yes
Dollar Amount :	$10,000.00
Budgeted :	Yes
Budget Source :	Elevating Student Voices in STEM: Bucks County CSO Expansion
Recommended Action :	Approval of Agreements for CSO Program Advisors/Co-Advisors for a period of September 15, 2026 through June 30, 2027 for a current total amount of $10,000.00.

Public Content

Time Period: September 15, 2026 - June 30, 2027

The Bucks County Intermediate Unit has been awarded a Pennsylvania Department of Education Job Training and Education Programs Grant to provide funding for the CSO (Chief Science Officers) Program. The Contractor/Advisor and/or Co-Advisor will provide the following services to andon behalf of Bucks IU and its certain school districts:

- Attend required CSO advisor training
- Participate with CSOs in:
  - Leadership Training Institute
  - Fall CSO Cabinet Meeting
  - Spring CSO Cabinet Meeting
  - End-of-year Celebration
- Support student CSOs in designing and implementing a student-led STEM project
- Facilitate or support an affiliated student club to ensure sustainability
- Guide students in collaborating with school staff and community partners
- Support planning and implementation of one STEM engagement event per year that is open to multiple grade levels within the school entity (e.g., elementarymiddle or middlehigh)
- Complete beginning-, mid-, and end-of-year reflections
- Assist with submission of invoices or itemized requests for eligible expenses

Contractor/Advisor and/or Co-Advisor shall submit a final, end-of-year invoice no later than June 1, 2027. Bucks IU will pay the approved invoice within sixty (60) days from receipt. Compensation is dependent on the number of advisors per each school entity. The Contractor/Advisor and/or Co-Advisor will receive the following:

Solo Advisors:

- Peach Draper: $3,000
- Cristin Eckhardt: $3,000

Duo Advisors:

- Richard Hampson: $1,500
- Carl Tyce: $1,500

Trio Advisors:

- Benjamin Smith: $1,000

File Attachments

20260915 CSO Advisor Contractor Service Agreement_Redacted.pdf (2,718 KB)

7. Recommendations for Action - Expenditures

Subject :	G. Master Services Agreement with Deaf-Hearing Communication Centre, Inc.
Meeting :	Sep 15, 2026 - AGENDA FOR BOARD OF SCHOOL

	DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	Yes
Dollar Amount :	$505,000.00
Budgeted :	Yes
Budget Source :	Special Education/Preschool Early Intervention/Head Start
Recommended Action :	Approval of the Master Services Agreement with Deaf-Hearing Communication Centre, Inc. for the period of August 8, 2026 through August 15, 2028, for a total estimated cost of $505,000.00.

Public Content

Time Period: August 8, 2026 to August 15, 2028

Deaf-Hearing Communication Centre, Inc. (DHCC) will provide interpreter services to Bucks IU students at a total estimated cost of $505,000.00.

7. Recommendations for Action - Expenditures

Subject :	H. Change Orders related to the Middle Bucks Early Learning Center Project
Meeting :	Sep 15, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Preferred Date :	Sep 15, 2026
Fiscal Impact :	Yes
Dollar Amount :	$102,857.89
Budgeted :	Yes
Budget Source :	Capital
Recommended Action :	Approve change orders GC-001, GC-002, PC-001, PC-002, PC-003, and EC-03 for a total amount of $102,857.89 to complete the Middle Bucks Early Learning Center Project.

Public Content

During construction of the Middle Bucks Early Learning Centerthere were unforseen circumstances that generated additional work to be paid for by change order. Additionally, the Bucks IU is required to pay contractors for permits and fees in connection with the construction and in accordance with the project contracts. Additional work and fees will be paid through the attached change orders detailed below:

General Contractor S&S Electrical Services DBA S&S Building Group Total increase of $5,120.08 via GC-001 and GC-002.

GC-001 - ($1,930.92) - Elimination of a soffit and addition of ceiling tile. This change resulted in a credit change order.

GC-002 - $7,051.00–This change order was to provide exterior doors and the labor to install them. This was needed because there was a delay in delivery for the door materials which would cause the project completion to be extended beyond our opening date.

Plumbing Contractor AGH Mechanical Inc Total increase of $96,353.81 via PC-001, PC-002 and PC-003:

PC-001 - $84,366.00 Dry Sprinkler system installation

PC-002 $4,739.36 Installation of water main around storm sewer not detailed on plans or specifications

PC-003 - $7,248.45 Tap Fee and sprinkler permit fee

Electrical Contractor - S&S Electrical Services Total increase of $1,384.00 via EC-03.

EC-01 and EC-02 were processed as allowance adjustments and do not affect the total construction contract amount.

EC-03 - $1,384.00 - This change was to provide an increase for fire alarm permit, a lighting switch change, to move the fire alarm to allow for UPS installation and to install a receptacle in the Electrical room.

The total cost of all change orders is $102,857.89.

We have several unused allowances in the contract that will not be used. The unused allowances total $77,731.50. The net of change orders less unused allowances is $25,126.39 which represents an overall project cost increase of 1.03%.

File Attachments

20260915 S&S Electrical JBLVD Change Order GC-001.pdf (187 KB)
20260915 S&S Electrical JBLVD Change Order GC-002.pdf (134 KB)
20260915 AGH Mechanical JBLVD Plumbing Construction Change Order PC-001.pdf (612 KB)
20260915 AGH Mechanical JBLVD Plumbing Construction Change Order PC-002.pdf (615 KB)
20260915 AGH Mechanical JBLVD Plumbing Construction Change Order PC-003.pdf (843 KB)
20260915 S&S Electrical JBLVD Allowance Adjustment EC-01.pdf (87 KB)
20260915 S&S Electrical JBLVD Allowance Adjustment EC-02.pdf (91 KB)
20260915 S&S Electrical JBLVD Change Order EC-03.pdf (174 KB)

7. Recommendations for Action - Expenditures

Subject :	I. Presenter Agreement with WestEd to Provide Introduction to Reading Apprenticeship Workshop
Meeting :	Sep 15, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	Yes
Dollar Amount :	$6,000.00
Budgeted :	Yes
Budget Source :	Equitable Participation

Recommended Action :	Approval of Agreement with WestEd to provide an Introduction to Reading Apprenticeship Workshop for the period of September 15, 2026 through October 30, 2026 for a total cost of $6,000.00.

Public Content

Time Period: September 15, 2026 throughOctober 30, 2026

WestEd will provide a full-day workshop entitled, "Introduction to Reading Apprenticeship," at the Bucks IU on October 29, 2026, for a total cost of $6,000.00.

File Attachments

20260915 WestEd Intro to Reading Apprenticeship Presenter Agreement Read.pdf (1,916 KB)

7. Recommendations for Action - Expenditures

Subject :	J. Presenter Agreement with WestEd to Provide Reading Apprenticeship Essentials I
Meeting :	Sep 15, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	Yes
Dollar Amount :	$30,500.00
Budgeted :	Yes
Budget Source :	Equitable Participation
Recommended Action :	Approval of Agreement with WestEd to provide Reading Apprenticeship Essentials I for the period of September 15, 2026 through June 30, 2027 for a total cost of $30,500.00.

Public Content

Time Period: September 15, 2026 throughJune 30, 2027

WestEd will provide nine (9) bi-weekly virtual sessions entitled, "Reading Apprenticeship Essentials I," for a total cost of $30,500.00. The online course is in session from January 13, 2027, to May 5, 2027. All sessions will be hosted through WestEd.

File Attachments

20260915 WestEd Reading Apprenticeship Essentials Presenter Agreement.pdf (1,949 KB)

8. Recommendations for Action - Other

Subject :	A. Election of 2027 PSBA Officers and Insurance Trustees and Authorize the Board Secretary to Register the Results
Meeting :	Sep 15, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING

Type :	Action (Consent)
Fiscal Impact :	No
Budgeted :	No
Recommended Action :	Election of 2027 Pennsylvania School Board Association (PSBA) Officers and Insurance Trustees and Authorize the Board Secretary to Register the Results with PSBA.

Public Content

The Bucks IU Board of School Directors is asked to complete the attached voting ballot for the 2027 Pennsylvania School Boards Association (PSBA) Elections. The positions on the ballot are President-Elect, Vice President, Treasurer, Eastern Zone Representative, E-4 Sectional Advisor and Insurance Trustees.
After the Board selects their choices, the Board authorizes the Board Secretary to register the results, by majority of the quorum, on Wednesday, September 16, 2026.

8. Recommendations for Action - Other

Subject :	B. Preschool Early Intervention Provider and Service Memorandums of Understanding with Berks County Intermediate Unit and Signatory Authority for the Program Director of Preschool Early Intervention
Meeting :	Sep 15, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	Yes
Budgeted :	Yes
Budget Source :	Preschool Early Intervention
Recommended Action :	Approval of the Preschool Early Intervention Provider and Service Memorandums of Understanding with Berks County Intermediate Unit and Signatory Authority for the Program Director of Preschool Early Intervention to sign individual Memorandums of Understanding for each student receiving services under the agreements for the period of July 1, 2026 through June 30, 2027.

Public Content

Time Period: July 1, 2026 to June 30, 2027

The Preschool Early Intervention (PEI) Memorandum of Understanding (MOU) allows Berks County Intermediate Unit to provide PEI Services to Bucks IU students, and the PEI Services MOU allows Bucks IU to provide PEI Services to Berks County Intermediate Unitstudents during the 2026-27 school year.
The Bucks IU is also requesting signatory authority for the Program Director of Preschool Early Intervention to sign individual MOUs for each student receiving services under the agreements.

8. Recommendations for Action - Other

Subject :	C. Preschool Early Intervention Provider and Service Memorandums of Understanding with Montgomery County

	Intermediate Unit and Signatory Authority for the Program Director of Preschool Early Intervention
Meeting :	Sep 15, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	Yes
Budgeted :	Yes
Budget Source :	Preschool Early Intervention
Recommended Action :	Approval of the Preschool Early Intervention Provider and Service Memorandums of Understanding with Montgomery County Intermediate Unit and Signatory Authority for the Program Director of Preschool Early Intervention to sign individual Memorandums of Understanding for each student receiving services under the agreements for the period of July 1, 2026 through June 30, 2027.

Public Content

Time Period: July 1, 2026 to June 30, 2027
The Preschool Early Intervention (PEI) Memorandum of Understanding (MOU) allows Montgomery County Intermediate Unit to provide PEI Services to Bucks IU students, and the PEI Services MOU allows Bucks IU to provide PEI Services toMontgomery County Intermediate Unitstudents during the 2026-27 school year.
The Bucks IU is also requesting signatory authority for the Program Director of Preschool Early Intervention to sign individual MOUs for each student receiving services under the agreements.

8. Recommendations for Action - Other

Subject :	D. Affiliation Agreement with Towson University
Meeting :	Sep 15, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Recommended Action :	Approval of the Affiliation Agreement with Towson University for the period of September 15, 2026 through September 14, 2031.

Public Content

Time Period:September 15, 2026 to September 14, 2031
The Affiliation Agreement with Towson University provides clinical training experiences to University Speech Language Pathologist and Audiology students in Bucks IU classrooms.
This version supersedes the Agreement approved by the Bucks IU Board of School Directors on August 18, 2026.

8. Recommendations for Action - Other

Subject :	E. Acceptance of Donation to the Bucks County Foundation from Amazon in the amount of $197,800 to be used to support the Bucks IU Fab Lab programs
Meeting :	Sep 15, 2026 - AGENDA FOR BOARD OF SCHOOL

	DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	Yes
Budgeted :	No
Recommended Action :	Accept donation to the Bucks County Foundation from Amazon in the amount of $197,800 to be used to support the Bucks IU Fab Lab programs

Public Content

Amazon's donation will fund Bucks IU Fab Lab programs, including Mobile Fab Lab Residencies, Future Makers Field Trips, and Amazon Future Makers Family STEAM Nights in the amount of $197,800. Per Bucks IU Board Policy 702 -- Gifts, Grants, Donations and per the fiscal sponsorship agreement approved by the Bucks IU Board of School Directors on June 16, 2026, the Bucks County Foundation will accept the funds on behalf of the Bucks IU and distribute the funds to our programs accordingly.

8. Recommendations for Action - Other

Subject :	F. Head Start/Early Head Start Policy Council Items
Meeting :	Sep 15, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	No
Budgeted :	No
Recommended Action :	Approve the information/action items of the Head Start/Early Head Start Policy Council as presented at the Head Start /Early Head Start Policy Council meeting held in September 2026.

Public Content

The Head Start/Early Head Start Policy Council met in September 2026 and received as an information or action item the following reports, attached for your reference.

- Approval of May 2026 Minutes (Action Item)
- Program Information Update (Information Item)
- Approval ofRevised Family Handbook(Action Item)
- Approval ofRevised Staff Handbook (Action Item)
- Finance Report (Action Item)
- Child and Adult Care Food Program (CACFP) Report (Action Item)
- Personnel Report (Action Item)
- Approval of2026/2027 Policy Council Meeting Dates

Per the Head Start Performance Standards, the above items are being submitted for approval by the Bucks County Intermediate Unit Board of School Directors.

File Attachments

20260915 HS Policy Council.pdf (11,018 KB)

8. Recommendations for Action - Other

Subject :	G. Personnel Items
Meeting :	Sep 15, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	Yes
Budgeted :	Yes
Budget Source :	Various
Recommended Action :	Approval of Personnel Items for September 2026

Public Content

File Attachments

20260915 Personnel Agenda.pdf (236 KB)

9. Presentations and Mini Reports

Subject :	A. Recognition of Donation to the Bucks County Foundation from Amazon in the amount of $197,800 to be used to support Bucks IU Fab Lab programs
Meeting :	Sep 15, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Information, Reports

Public Content

Representatives from Amazon have been invited to the meeting in order for the Bucks IU Board of School Directors to acknowledge and recognize the donation in support of Bucks IU Fab Lab programs. Amazon representatives will present a big check as part of this recognition.

9. Presentations and Mini Reports

Subject :	B. Special Education Mini-Report: Advancing the Bucks IU Comprehensive Plan - Adult Services and School-Age & Related Services

Meeting :	Sep 15, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Information

Public Content

Attached is this month's Special Education Mini-Report on Advancing the Bucks IU Comprehensive Plan - Adult Services and School-Age & Related Services.

File Attachments

20260915 Special Ed Mini Report_SA and Adult Services.pdf (420 KB)

9. Presentations and Mini Reports

Subject :	C. Programs & Services Mini Report: Strategic Services
Meeting :	Sep 15, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Information, Reports

Public Content

The Programs & Services Mini Report regarding Strategic Services is attached.

9. Presentations and Mini Reports

Subject :	D. Transportation Mini Report
Meeting :	Sep 15, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Information

Public Content

The Transportation Mini-Report is attached.

File Attachments

20260915 Transportation Mini Report .pdf (1,087 KB)

9. Presentations and Mini Reports

Subject :	E. Executive Director's Report
Meeting :	Sep 15, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Reports

File Attachments

20260915 Everyday Impact compressed.pdf (3,950 KB)
Handout.pdf (335 KB)

13. Public Participation - Comments Not Limited to Agenda Items

Subject :	A. Procedure for Public Comment
Meeting :	Sep 15, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Procedural

Public Content

Procedure for Public Comment

The Board welcomes hearing from members of the public. All individuals wishing to provide public comment must attend the meeting in person and shall indicate their desire to address the Board prior to the start of the meeting by providing information on the applicable sign-in sheet. The sign-in sheet will be provided by the Board Secretary and placed in the designated sign-in area of the Board Room. Each person who wishes to address the Board shall provide their name, school district, whether the comment is for the first or second comment period of the agenda, the topic to be addressed, and group affiliation, if applicable.

First Public Comment PeriodLimited to Agenda Items Only

Individuals who have requested to speak to the Board on agenda items will be recognized in the first public comment period, as set forth in the Board agenda. Individuals who have signed in to speak on agenda items will be given an opportunity to address the Board prior to the Board taking any action on the listed (or added) agenda item. After recognition by the Presiding Officer, the individual shall identify himself/herself and the agenda item on which he/she wishes to speak. The presentation during the first public comment period is limited to agenda items only and will be limited to three minutes per person. The Presiding Officer reserves the right to limit the number of individuals or groups who will be recognized to speak.

Second Public Comment PeriodAny Topic

Public discussion at the end of the meeting shall be open to members of the public who have indicated their desire to speak on the sign in-sheet prior to the start of the second public comment period and such comments may be on any topic. Comments during the second public comment period will be limited to two minutes. The Presiding Officer reserves the right to limit the number of individuals who will be recognized to speak.

Please note that a participant may not speak more than once in the first public comment period and no more than once in the second public comment period.

All comments during both of the public comment periods shall be directed to the Presiding Officer. No participant may address or question board members or staff individually.

The Presiding Officer may:

1. Interrupt or terminate a participants statement when the Speaker's time has expired or the Speaker uses profanity or threatening language.
2. Request assistance of law enforcement officers to remove a disorderly person when his/her conduct interferes with the orderly progress of the meeting.
3. Call a recess or adjourn to another time when the lack of public decorum interferes with the orderly conduct of the meeting.
4. Waive these rules with approval of the Board.

14. Adjournment

Subject :	A. Next Meeting Notice - Tuesday, October 20, 2026
Meeting :	Sep 15, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Information

Public Content

The next meeting of the Bucks County Intermediate Unit Board of School Directors will be held on Tuesday, October 20, 2026 at the Administration Building, 705 N. Shady Retreat Road, Doylestown, PA 18901. The meeting will begin at 7:00 PM.

14. Adjournment

Subject :	B. Meeting Adjournment
Meeting :	Sep 15, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action
Recommended Action :	A motion is needed to adjourn the meeting.

Contract for an Extracurricular Position - Coach

This agreement is made and entered into as of the 16th day of September, 2026, between Colin Trickel (herein referred to as PA Retiree), Extracurricular Coach-Head Middle School Football Coach, and the Palisades School District. This agreement shall be effective from September 2, 2026 through approximately November 2, 2026.

Availability
The PA Retiree's time will be spent outside the regular student class hours (7:30 am to 2:30 pm). Anticipated hours to be 100% outside of student class hours.

Compensation
PA Retiree will be compensated at a stipend of $4,829 (Payment divided and paid on the last pay in the month of September, October and November). No sick, vacation or personal days will be provided during this extracurricular time. No benefits will be provided to PA Retiree during this extracurricular time (including but not limited to health insurance, sick/vacation/personal days, holiday pay, snow days)

Clearances and Physical Examination
Prior to September 2, 2026, PA Retiree agrees to submit to the Palisades School District: all four current mandatory background checks, completed disclosure forms for any employment with direct contact with children, and a current physical examination.

Job Responsibilities:
- Attend preseason coaches meetings with the Director of Athletics.
- Attend preseason rules interpretation meeting.
- Organize a preseason parent meeting.
- Complete all requested paperwork. Example: Physical forms, itemized equipment budget, "pay to play" money etc.
- Implement school policy and procedures.
- Acquire all PIAA required certifications
- Plan daily in-season practices.
- Supervise student athletes.
- Recruit managers if necessary.
- Responsible for hiring assistant coaches.
- Emphasize academic success.
- Recruit student athletes to increase participation.

- Expectation of good sportsmanship, team commitment, pride, and school spirit.
- Good communication with administration, parents, booster club, and student athletes.
- Distribution of uniforms and other equipment.
- Develop game strategies.
- Attend all games while trying to ride the bus to away games as much as possible.
- Contact the media after home events.
- Return all building keys.
- Collection of all equipment and uniforms.
- Attend the end of season coaches meeting.
- Organize and implement fundraisers.
- Assist athletes and parents on issues related to college recruiting.
- Develop off-season workouts for the team and gather information regarding summer leagues and camps.
- Any other jobs or tasks as assigned by the Director of Athletics.

Terms

Termination without Cause: Unless otherwise terminated with cause, this agreement may be terminated by either party without cause, on thirty (30) days written notice to the other party.

Termination with Cause: This agreement may be terminated by PA Retiree or the Palisades School District for cause, effective on written notice to the other party. Such notice shall state the cause and effective date for such termination.

Waiver

By entering into this contract, PA Retiree agrees that neither the retiree nor the Palisades School District shall make any contributions to the Palisades School District's Retirement System (PSERS) on account of any service performed under this contract. Retiree further agrees to waive all retirement benefits (including, but not limited to, benefits from Multiple Service election) from PSERS that could arise from service performed under this contract, and shall release and hold harmless both the Palisades School District and PSERS from any liability for the payment of retirement benefits that could arise from service performed under this contract.

_____ _____
Date Colin Trickel, Extracurricular Coach

_____ _____
Date Silvia LeBlanc, President of Palisades School Board

_____ _____
Date Bridget O'Connell, Ed.D., Superintendent

Attest: _____ _____
Deana Cronk, Secretary of Palisades School Board Date

Regular Board Meeting
Wednesday, August 19, 2026 7:00 PM Eastern

High School Library
35 Church Hill Road
Kintnersville, PA 18930

Karen Beerer:	Present
Scott Freeman:	Present
James Hallowell:	Present
Cora Landis:	Present
Silvia LeBlanc:	Present
Betsy Nilsen:	Present
James Ott:	Present
Saul Ramos:	Present
Linda Wenhold:	Present

Present: 9.

1. PUBLIC PARTICIPATION

1.A. Live Stream URL
Join with Google Meet
meet.google.com/grz-gera-qun

1.B. Phone access
Join by phone
(US) +1 503-773-0703 PIN: 664 865 872#

2. MEETING OPENING

2.A. Call to Order

2.B. Salute to Flag
There was a moment of silence for Xander Riexinger.

2.C. Roll Call

3. ANNOUNCEMENTS

3.A. The Board Members participated in a Board Retreat on August 6, 2026.
The Board Members participated in a Board Retreat on August 6, 2026.

3.B. An executive session took place this evening, August 19, 2026, at 6:15 pm, to discuss a student matter, a legal matter, and safety and security.

An executive session took place this evening, August 19, 2026, at 6:15 pm, to discuss a student matter, a legal matter, and safety and security.

4. DISTRICT RECOGNITIONS/PRESENTATIONS

There were no recognitions or presentations this evening.

5. **COMMITTEE REPORTS**

5.A. Superintendent Report
Dr. O'Connell shared the Superintendent Report.

5.B. Student Representative Report
There were no student representatives present.

5.C. Extracurricular Committee Report
Director Ott shared the date and time of the next meeting.

5.D. Educational Programs and Services Committee Report- REPORT FROM 8/12/2026
Director Beerer shared the minutes from the August 12, 2026 meeting. Topics included:

- sixth grade digital literacy plan course statement
- MOU with the Bucks County Intermediate Unit for the Chief Science Officer's grant funding
- 5 areas of focus: student achievement data, updates on the multi-tiered system of supports, middle school schedule, technology
- Middle School schedule update- importance of communication
- Professional learning calendar
- Elementary summer academy

She also shared the date and time of the next meeting.

5.E. Buildings and Grounds Committee Report
Director Freeman shared the date and time of the next meeting.

5.F. Fiscal Oversight Committee Report-REPORTS FROM 7/20/2026 & 8/17/2026
Director Ramos shared the minutes from the July 20, 2026, and August 17, 2026, meetings. Topics included:
July meeting minutes:

- Healthcare update
- Farmland preservation
- KCBA presentation review of enrollment, building usage, and the state of buildings.
- KCBA update on PALMS Auditorium and change order
- Everdriven
- Bond issue presentation

August meeting minutes:

- Bond issue presentation
- Change orders for Sewer Treatment Plant

- Bank depositories for 2026-2027
- Student services agreements
- IDEA B use of funds agreement
- Everdriven
- School lunch price increase

There was a discussion concerning the PALMS Auditorium change order.

5.G. Policy Committee Report-REPORT FROM 8/19/2026
Director LeBlanc shared the minutes from today's meeting. Topics included:

- The new PSBA Policy Platform
- Shared the policies reviewed and which ones will be first reads next month.

She also shared the date and time of the next meeting.

5.H. Upper Bucks County Technical School Joint Operating Committee Report
Director Landis shared the dates and times of upcoming meetings.

5.I. Bucks County Intermediate Unit #22 Board of Directors Meeting Report-REPORT FROM 7/21/2026 & 8/18/2026
Director Hallowell shared the minutes from the July 21, 2026, and August 18, 2026, meetings. Topics included:

- Approved a new CFO who will be starting in September
- Many agreement and contract approvals

He also shared the date and time of the next meeting.

5.J. PSBA Liaisons
Director Nilsen shared some services offered through PSBA, which included:

- Monthly exchange for board secretaries
- School law workshop
- Liaison quarterly meeting
- Essentials of School Finance

5.K. Committee Approved Expenditures
There were no committee approved expenditures.

6. **PUBLIC COMMENT CONCERNING ITEMS ON THE ACTION AGENDA**

Please note: All comments are a summary of the main topic of the comment, compliment, or concern.

NAME	TOWNSHIP	TOPIC OF COMMENT
Laura Foster	Upper Bucks United from East Rockhill Twp.	Concerns over UBCTS's JOC and the vote to keep C&J environmental

7. **ACTION AGENDA**

7.A. ***Motion to Approve: Consent Agenda: Minutes of Meeting, Financial Reports, and Personnel Recommendations***
In accordance with Board Policy 006, a motion is in order to approve the consent agenda, which consists of the June 17, 2026, Board Meeting Minutes, July & August Financial Reports, and Personnel Recommendations. This motion, made by Linda Wenhold and seconded by James Ott, Carried.
Karen Beerer: Yea, Scott Freeman: Yea, James Hallowell: Yea, Cora Landis: Yea, Silvia LeBlanc: Yea, Betsy Nilsen: Yea, James Ott: Yea, Saul Ramos: Yea, Linda Wenhold: Yea
Yea: 9, Nay: 0
Deana Cronk shared, Ethan Brader is included on the Personnel Recommendations page; his father, Thomas Brader, is employed as a coach with the district.
Mark Strauss is included on the Personnel Recommendations page; his spouse, Jennifer Strauss is employed as a custodian with the district.

7.B. ***Motion to Approve: Authorize and direct incumbents to enforce the compulsory attendance provisions of the Public School Code on behalf of the District.***
In accordance with Board Policy 006, a motion is in order to approve the consent agenda, which consists of the June 17, 2026, Board Meeting Minutes, July & August Financial Reports, and Personnel Recommendations. This motion, made by Karen Beerer and seconded by Betsy Nilsen, Carried.
Karen Beerer: Yea, Scott Freeman: Yea, James Hallowell: Yea, Cora Landis: Yea, Silvia LeBlanc: Yea, Betsy Nilsen: Yea, James Ott: Yea, Saul Ramos: Yea, Linda Wenhold: Yea
Yea: 9, Nay: 0

7.C. ***Motion to Approve: MOU for use of Third Party Vendors***
A motion is in order to approve the PESPA Third Party Vendor Memorandum of Understanding that addresses the need for Palisades School District to fill any Highly Qualified Instructional Assistant/Paraprofessional or Personal Care Assistant position that is unfilled until February 28, 2027. The MOU was reviewed at the Fiscal Oversight Committee meeting on August 17, 2026. The Committee is recommending approval. This motion, made by Saul Ramos and seconded by Cora Landis, Carried.
Karen Beerer: Yea, Scott Freeman: Yea, James Hallowell: Yea, Cora Landis: Yea, Silvia LeBlanc: Yea, Betsy Nilsen: Yea, James Ott: Yea, Saul Ramos: Yea, Linda Wenhold: Yea
Yea: 9, Nay: 0

7.D. ***Motion to Approve: Use of George Krapf Jr. & Sons, Inc. and their assigned eligible drivers for the 2026-2027 school year***
An annual motion is in order to approve the use of George Krapf Jr. & Sons, Inc. and their assigned, eligible drivers to transport Palisades School District students for the 2026-2027

school year. Eligible drivers must have up-to-date clearances, a TB test, and a valid and appropriate driver's license on file with the District. This motion, made by Saul Ramos and seconded by Cora Landis, Carried.
Karen Beerer: Yea, Scott Freeman: Yea, James Hallowell: Yea, Cora Landis: Yea, Silvia LeBlanc: Yea, Betsy Nilsen: Yea, James Ott: Yea, Saul Ramos: Yea, Linda Wenhold: Yea
Yea: 9, Nay: 0

7.E. ***Motion to Approve: Use of ESS and Source4Nurses and their assigned staff to substitute for the 2026-2027 school year***

An annual motion is in order to approve the use of ESS and Source4Nurses and their assigned staff to substitute at Palisades School District for the 2026-2027 school year. Substitutes must have up-to-date clearances and a TB test on file with the District. This motion, made by Linda Wenhold and seconded by James Ott, Carried.
Karen Beerer: Yea, Scott Freeman: Yea, James Hallowell: Yea, Cora Landis: Yea, Silvia LeBlanc: Yea, Betsy Nilsen: Yea, James Ott: Yea, Saul Ramos: Yea, Linda Wenhold: Yea
Yea: 9, Nay: 0

7.F. ***Motion to Approve: Use of Whitsons Nutrition, LLC., and their assigned staff for food service for the 2026-2027 school year***
An annual motion is in order to approve the use of Whitsons Nutrition, LLC, and their assigned staff for food service at Palisades School District for the 2026-2027 school year. Employees must have up-to-date clearances and a TB test on file with the District. This motion, made by Saul Ramos and seconded by Cora Landis, Carried.
Karen Beerer: Yea, Scott Freeman: Yea, James Hallowell: Yea, Cora Landis: Yea, Silvia LeBlanc: Yea, Betsy Nilsen: Yea, James Ott: Yea, Saul Ramos: Yea, Linda Wenhold: Yea
Yea: 9, Nay: 0

7.G. ***Motion to Approve: Prepare parameters resolution for bond issue***
A motion is in order to approve the proper officers to prepare a parameters resolution for a bond issue for the September 16, 2026, regular board meeting. This was discussed at the Fiscal Oversight Committee meeting on August 17, 2026. The Committee is recommending approval. This motion, made by Saul Ramos and seconded by Linda Wenhold, Carried.
Cora Landis: Nay, Karen Beerer: Yea, Scott Freeman: Yea, James Hallowell: Yea, Silvia LeBlanc: Yea, Betsy Nilsen: Yea, James Ott: Yea, Saul Ramos: Yea, Linda Wenhold: Yea
Yea: 8, Nay: 1
Cora Landis: Nay
There was a discussion between the directors concerning the bond issue.

7.H. ***Motion to Approve: Bank depositories for the 2026-2027 school year***
A motion is in order to approve the following bank depositories for the 2026-2027 school year. The depositories were reviewed at the Fiscal Oversight Committee meeting on August 17, 2026. The Committee is recommending approval. Penn Community Bank PA Treasury INVEST PA Local Government Investment Trust PA School District Liquid Asset Fund. This motion, made by Saul Ramos and seconded by Scott Freeman, Carried.
Karen Beerer: Yea, Scott Freeman: Yea, James Hallowell: Yea, Cora Landis: Yea, Silvia

LeBlanc: Yea, Betsy Nilsen: Yea, James Ott: Yea, Saul Ramos: Yea, Linda Wenhold: Yea
Yea: 9, Nay: 0

7.I. ***Motion to Approve: IDEA B Use of Funds Agreement***
A motion is in order to approve the IDEA B Use of Funds Agreement. The agreement was reviewed at the Fiscal Oversight Committee meeting on August 17, 2026. The Committee is recommending approval. This motion, made by Saul Ramos and seconded by Linda Wenhold, Carried.
Karen Beerer: Yea, Scott Freeman: Yea, James Hallowell: Yea, Cora Landis: Yea, Silvia LeBlanc: Yea, Betsy Nilsen: Yea, James Ott: Yea, Saul Ramos: Yea, Linda Wenhold: Yea
Yea: 9, Nay: 0
There was a question about the chart included in the motion. Chris Berdnik shared that the chart was not relevant to the motion and was included in error.

7.J. ***Motion to Approve: Increase in school lunch prices***
A motion is in order to increase the price of school lunches by 10 cents. This was discussed at the Fiscal Oversight Committee meeting on August 17, 2026. The Committee is recommending approval. This motion, made by Saul Ramos and seconded by Cora Landis, Carried.
Karen Beerer: Yea, Scott Freeman: Yea, James Hallowell: Yea, Cora Landis: Yea, Silvia LeBlanc: Yea, Betsy Nilsen: Yea, James Ott: Yea, Saul Ramos: Yea, Linda Wenhold: Yea
Yea: 9, Nay: 0

7.K. ***Motion to Approve: Electrical change order EC-001 for the PALMS auditorium project***
A motion is in order to approve the electrical change order EC-001 for the PALMS auditorium project. The change order was reviewed by the Fiscal Oversight Committee at the July 20, 2026, meeting. The Committee is recommending approval. This motion, made by Linda Wenhold and seconded by Cora Landis, Carried.
Karen Beerer: Nay, Scott Freeman: Yea, James Hallowell: Yea, Cora Landis: Yea, Silvia LeBlanc: Yea, Betsy Nilsen: Yea, James Ott: Yea, Saul Ramos: Yea, Linda Wenhold: Yea
Yea: 8, Nay: 1
Karen Beerer: Nay
There was a discussion between the directors concerning the change order.

7.L. ***Motion to Approve: Sewage Treatment Plant change orders***
A motion is in order to approve Sewage Treatment Plant change orders numbered 1, 2, and 4 as per the attachment. The change orders were reviewed at the Fiscal Oversight Committee meeting on August 17, 2026. The Committee is recommending approval. This motion, made by Saul Ramos and seconded by Scott Freeman, Carried.
Karen Beerer: Yea, Scott Freeman: Yea, James Hallowell: Yea, Cora Landis: Yea, Silvia LeBlanc: Yea, Betsy Nilsen: Yea, James Ott: Yea, Saul Ramos: Yea, Linda Wenhold: Yea
Yea: 9, Nay: 0
There was discussion between the directors concerning the change orders.

7.M. ***Motion to Approve: The contract between Palisades School District and Everdriven***

A motion is in order to approve the contract between Palisades School District and Everdriven for transportation services. The contract was reviewed at the Fiscal Oversight Committee meeting on August 17, 2026. The Committee is recommending approval. This motion, made by Saul Ramos and seconded by Scott Freeman, Carried.
Karen Beerer: Yea, Scott Freeman: Yea, James Hallowell: Yea, Cora Landis: Yea, Silvia LeBlanc: Yea, Betsy Nilsen: Yea, James Ott: Yea, Saul Ramos: Yea, Linda Wenhold: Yea
Yea: 9, Nay: 0
Director Landis requested that the district stay on top of the contract. Director Wenhold asked if it was comparable with Krapf. Colleen Gartland shared that it is comparable and will be used when Krapf is not able to provide services. Director Freeman shared concerns over the cost.

7.N. ***Motion to Approve: Consent Agenda: Special education and related services agreements***
A motion is in order to approve the consent agenda for the renewal of the agreements between Palisades School District and the following companies for the 2026-2027 school year for special education and related services. The agreements were reviewed at the Fiscal Oversight Committee meeting on August 17, 2026. The Committee is recommending approval. Woods Services Lakeside School Foundations Behavioral Health. This motion, made by Saul Ramos and seconded by Scott Freeman, Carried.
Karen Beerer: Yea, Scott Freeman: Yea, James Hallowell: Yea, Cora Landis: Yea, Silvia LeBlanc: Yea, Betsy Nilsen: Yea, James Ott: Yea, Saul Ramos: Yea, Linda Wenhold: Yea
Yea: 9, Nay: 0

7.O. ***Motion to Approve: Renewal of agreement between Palisades School District and Brett DiNovi & Associates for the 2026-2027 school year***
A motion is in order to approve the renewal of the agreement between Palisades School District and Brett DiNovi & Associates for the 2026-2027 school year for special education and related services. The agreement was reviewed at the Fiscal Oversight Committee meeting on August 17, 2026. The Committee is recommending approval. This motion, made by Saul Ramos and seconded by Scott Freeman, Carried.
Karen Beerer: Yea, Scott Freeman: Yea, James Hallowell: Yea, Cora Landis: Yea, Silvia LeBlanc: Yea, Betsy Nilsen: Yea, James Ott: Yea, Saul Ramos: Yea, Linda Wenhold: Yea
Yea: 9, Nay: 0

7.P. ***Motion to Approve: Move Planned Course Statement for New Digital Literacy Course***
In accordance with Policy 107, Adoption of Planned Instruction, a motion is in order to move the planned course statement for the new digital literacy course required of all 6th graders beginning in the 2026-2027 school year. This was discussed at the EPS Committee meeting on June 10, 2026, and August 12, 2026. The Committee is recommending approval. This motion, made by Karen Beerer and seconded by Betsy Nilsen, Carried.
Karen Beerer: Yea, Scott Freeman: Yea, James Hallowell: Yea, Cora Landis: Yea, Silvia LeBlanc: Yea, Betsy Nilsen: Yea, James Ott: Yea, Saul Ramos: Yea, Linda Wenhold: Yea
Yea: 9, Nay: 0

7.Q. ***Motion to Approve: MOU with the BCIU for Chief Science Officer Program Funding***

A motion is in order to approve a Memorandum of Understanding with the Bucks County Intermediate Unit #22 for the purpose of receiving grant funding and support for the Chief Science Officer program at Palisades High School for the 2026-2027 school year. The MOU was reviewed by the EPS Committee on August 12, 2026. The Committee is recommending approval. This motion, made by Karen Beerer and seconded by Cora Landis, Carried.
Karen Beerer: Yea, Scott Freeman: Yea, James Hallowell: Yea, Cora Landis: Yea, Silvia LeBlanc: Yea, Betsy Nilsen: Yea, James Ott: Yea, Saul Ramos: Yea, Linda Wenhold: Yea
Yea: 9, Nay: 0

7.R. ***Motion to Approve: Adjudication in student residency hearing***
A motion is in order to approve the adjudication in the student residency hearing for #RA1-2026-2027. This motion, made by Linda Wenhold and seconded by James Ott, Carried.
Karen Beerer: Yea, Scott Freeman: Yea, James Hallowell: Yea, Cora Landis: Yea, Silvia LeBlanc: Yea, Betsy Nilsen: Yea, James Ott: Yea, Saul Ramos: Yea, Linda Wenhold: Yea
Yea: 9, Nay: 0

7.S. ***Motion to Approve: Special Education Settlement Agreement in student matter***
A motion is in order to approve the Special Education Settlement Agreement in student matter 10-2310-820-000-00-040-000-904-0200. The agreement was reviewed at the executive session that took place on August 19, 2026. This motion, made by James Ott and seconded by Cora Landis, Carried.
Karen Beerer: Yea, Scott Freeman: Yea, James Hallowell: Yea, Cora Landis: Yea, Silvia LeBlanc: Yea, Betsy Nilsen: Yea, James Ott: Yea, Saul Ramos: Yea, Linda Wenhold: Yea
Yea: 9, Nay: 0

8. **DISCUSSION**

8.A. Personnel Committee
Personnel Committee
There was a discussion concerning the addition of a Personnel Committee, with Director Beerer starting the discussion and sharing that the idea came up when the district goals were being created.
Director Wenhold shared her interest in a Committee of a Whole. There was a discussion between the board members concerning this topic.
President LeBlanc will work with the directors to see if there is any interest in an additional committee or a committee of a whole.

9. **INFORMATIONAL**

Month of August
August 18,19,& 20-New Teacher Academy
August 24- First Day Faculty and Staff
August 31-First Day of School

Month of September
September 1- PHS BTSN
September 3- PALMS BTSN
September 10- Elementary BTSN

September 14-Girls Tennis Team Senior Night
September 15-Golf Team Senior Night
September 25-Boys Tennis Team Senior Night

10. **UNFINISHED BUSINESS**
There was no unfinished business this evening.

11. **PUBLIC COMMENTS CONCERNING OTHER BUSINESS**
There were no public comments concerning other business.

12. **BOARD COMMENTS, COMPLIMENTS, AND CONCERNS**
Please note: All comments are a summary of the main topic of the comment, compliment, or concern.

BOARD MEMBER	COMMENTS/COMPLIMENTS/CONCERNS
Director Beerer	First of all, thank you, everyone, for the birthday wishes. When I think about birthdays, they have a way of making you stop. Think about what you are thankful for, and what you're grateful for. So, I just want to say one of the things I'm especially grateful for is the people who make our schools what they are here in Palisades. We have wonderful teachers, wonderful administrators, staff who show up every day with a tremendous amount of dedication, care, and commitment to our students. The beginning of the school year takes an incredible amount of work. So much of it happens behind the scenes, and I think it's important that we recognize that, and there's definitely something special about the beginning of a school year. There's a definite sense of possibility, and that's certainly true for us this year. Classrooms are being prepared. Teachers are thinking about their students and their instruction. Administrators are solving a hundred things at once. Right, Dr. Donnelly? And our staff are making sure that everything's ready for students to walk through the doors. So, as we start the school year, I just want to take a moment to say thank you to everyone who contributes to our schools. And I'm excited about what this year can bring and grateful that we can begin it together.
Director Freeman	I once again ditto what everybody else said, but I just want to thank also our custodial crew and maintenance for everything that they do that, I think, we just take for granted, quite frankly. They do a great job. our administration like you said heavy lift all summer long to get things prepared and once again I think it's taken for granted and certainly a warm welcome back to our teachers and all that wonderful things that they're going to do and the hard work they're putting in already without officially getting started that they're getting their classrooms ready and preparing for the year and our students I wish them although

	they may not all be excited to come back. I wish them that they are able to grow and learn and explore and create wonderful memories that they won't appreciate now but they will down the road. And I am very thankful to just be one extremely minute part of that. So I wish every best happy school year.
Director Hallowell	I don't have much to say; I think the staff is ready. I'm sure the buildings are ready, and everybody seems to be pretty upbeat. That's a good thing. We did a good job over the summer getting things ready. I'm looking forward to a productive and, let's say, happy school year coming in.
Director Landis	I'm just going to say ditto to everything and say thank you to all the administration for the hard work that you've done. I would like to really put a shout-out to Dr. Donnelly. You're doing a really great job with EPS, and I really appreciate the work you put into it. We really work you hard, and you're really stellar. Thank you so much, and thank you to all the staff for everything you do.
Director LeBlanc	I suppose it comes to me to close us out. And I wish I could be my usual cheery self. But my heart is pretty heavy. in part, my college children have left Palisades for another year. And that, the juxtaposition of that with losing a member of our district, and there was another young woman who passed under similar circumstances in a terrible car accident north of us. I just keep coming back to how lucky we are and how much we need to take what we have. We can't take it for granted, and it just puts this year in perspective. And I will take a moment at our next board meeting to welcome everybody and to be my usual cheery self. But right now it feels a little scary. It feels a little upsetting as a community to see such bright lights. I'll go out too soon. So I just wish for us all to kind of put our arms together as a community, as a district. Remember those families, lift up these children that are coming back, and keep them as safe as we can.
Director Nilsen	I'm going to give a little shout-out to Al and his team of maintenance workers. I've been in at Dur Nox the last couple of days getting my classroom ready, and the building looks amazing, and I also just can't say enough about how helpful everybody is. There were a couple of issues in my room, and they were taken care of the next day when I got in. Everything was taken care of, so thank you, and I'm sure other teachers appreciate the same makes getting ready for the school year much easier, and I'm looking forward to a good school year and wish the best to all the teachers and the administration.
Director Ott	I'd just like to add a little bit to what Karen said. It's not only the administration, the teachers, and everything getting back into it.

	It's the parents getting rid of their kid who's been sitting in his room all summer. So, we're thankful for that. Welcome back.
Director Ramos	Thank you for the heavy lift again over the summer and getting everything ready for this fall school year. look forward to this committee doing some great things and this board of directors moving forward. We have some heavy lifting to do this fall. So, come prepared, come sharp. Let's get some work done.
Director Wenhold	So I just have to share that Karen had introduced me to a saying that I was totally ignorant of, oblivious to being a Karen, and my granddaughter actually called me a Karen the other day, and I'm like, how do you know what that is, and what do you mean by that? But yes. So, looking forward to the start of a new year and working together and trying to just move ahead with some goals and things that we have, and hoping and praying that everybody gets worked out and goes smoothly. I'm sure it won't be perfect, but hopefully everybody will display some patience with one another.

13. **ADJOURNMENT**

Director Hallowell accepted the motion to adjourn, and Director Freeman seconded the motion. The motion passed. The meeting ended at 9:03 pm.

Minutes are respectfully submitted by Deana L. Cronk, Secretary to the Board.

Palisades School District
Cash Flow
August 31, 2026

	PENN COMMUNITY	PLGIT
Balance - August 1st, 2024	$ 8,660.60	$ 8,318,996.05
Receipts		
Interest Income	$ 2,504.45	$ 5,027.21
Real Estate Tax		
Tinicum	$ 1,818,564.03	
Nockamixon	$ 781,020.34	
Riegelsville	$ 136,188.59	
Durham	$ 432,827.91	
Bridgeton	$ 344,927.33	
Springfield	$ 932,991.74	
Portnoff Law Associates - R/E	$ 48,826.28	
Earned Income Tax (Keystone)	$ 397,830.53	
Bucks County Recorder of Deeds	$ 78,328.49	
Commonwealth of Pennsylvania		
TITLE		$ 7,147.59
Property Tax Relief		$ 767,083.00
Basic Education		$ 450,460.00
Social Security		$ 182,902.83
SD Transportation		$ 90,973.00
PCCD		$ 15,328.17
Miscellaneous/Reimbursements		
Refunds/Reimbursements/Fees	$ 7,584.09	
COBRA/Health/Dental/Vision	$ 11,951.08	
Rentals	$ 8,448.82	
Grant Bell to Bell	$ 2,000.00	
PCF Donation	$ 1,000.00	
Evening School	$ 1,345.00	
Stadium Sign Advertising	$ 4,265.00	
	$ 5,010,603.68	$ 9,837,917.85
Outgoing Transfers		
To Healthcare		
To GF	$ 1,228,328.49	$ 500,000.00
To Procurement	$ -	$ 50,000.00
To PAINVEST	$ 3,000,000.00	
To Equitable Financial	$ 10,017.18	
To Bond Holders	$ -	$ 666,918.75
To Payroll Checking	$ 708,459.23	
	$ 4,946,804.90	$ 1,216,918.75
Balance - August 31, 2026	$ 72,459.38	$ 8,620,999.10

Palisades School District
Outstanding Investments
August 31, 2026

INSTITUTION	TYPE	AMOUNT	MATURITY RATE	MATURITY DATE
Penn Community Bank	Fund 10 - GF MM	72,459.38	3.40%	Demand
Penn Community Bank	Fund 10 - GF	1,097,847.09	3.41%	Demand
Penn Community Bank	Fund 10 - MySchoolBucks	23,167.88	3.40%	Demand
Penn Community Bank	Fund 32 - Checking	308.00	3.43%	Demand
Penn Community Bank	Fund 32 - MM	10.22	0.00%	Demand
Penn Community Bank	Fund 50 - FS Checking	157,877.40	3.41%	Demand
Penn Community Bank	Fund 50 - FS MM	46,749.47	3.41%	Demand
Penn Community Bank	Fund 50 - FS Primero	175,219.54	3.41%	Demand
PA INVEST 001	Fund 10 - MM	13,129,488.43	3.82%	Demand
PSDLAF	Fund 10- MM	5,114,723.14	3.90%	Demand
PA Local Gov't Trust	Fund 10 - MM	1,497,373.91	3.49%	Demand
PA Local Gov't Trust - Reserve	Fund 10 - MM	602,625.19	3.58%	Demand
PA Local Gov't Trust - CD	Fund 10 - MM	6,521,000.00	4.05%	Demand
PA Local Gov't Trust - Procurement	Fund 10 - MM	61,551.59	3.49%	Demand
PA Local Gov't Trust	Fund 32 - MM	12.02	3.49%	Demand
PA Local Gov't Trust Reserve-Class	Fund 32 - MM	12.05	3.49%	Demand
PA Local Gov't Trust	Fund 50 - MM	335,337.44	3.49%	Demand
TOTAL		$ 28,835,762.75		

Distribution of Investments
By Fund

FUND	INSTITUTION AMOUNT
General - Fund 10	28,120,236.61
Capital Reserve - Fund 32	342.29
Food Service - Fund 50	715,183.85
TOTAL	$ 28,835,762.75

PALISADES MIDDLE SCHOOL STUDENT ACTIVITY REPORT - AUG 2026

Accounts	Previous Balance Begin Date	Deposits	Expenses	EOM Balance End Date	Interest $141.61	New EOM Balance (after interest)	
Band	$1,067.18	0.00	0.00	$1,067.18	$3.08	$1,070.26	
NJHS	$1,691.52	0.00	0.00	$1,691.52	$4.89	$1,696.41	
Ski Club	$433.67	0.00	0.00	$433.67	$1.25	$434.92	
Student Council	$10,162.98	0.00	150.30	$10,012.68	$28.92	$10,041.60	
6th Grade Class	$725.92	995.75	725.92	$995.75	$2.88	$998.63	
7th Grade Class	$3,340.05	1,721.67	3,340.05	$1,721.67	$4.97	$1,726.64	
8th Grade Class	$1,991.50	3,409.49	1,991.50	$3,409.49	$9.85	$3,419.34	
Vocal Music	$26,469.82	0.00	0.00	$26,469.82	$76.47	$26,546.29	
WIP	$69.44	0.00	69.44	$0.00	$0.00	$0.00	CLUB ACCOUNT CLOSED (WIP program has ended)
Yearbook	$2,574.75	0.00	0.00	$2,574.75	$7.44	$2,582.19	
Travel Club	$645.38	0.00	0.00	$645.38	$1.86	$647.24	
TOTALS	$49,172.21	$6,126.91	$6,277.21	$49,021.91	$141.61	$49,163.52	

Palisades High School

Activity Accounts

August 2026

*All expenses and deposits from August 1st-July 31st

Account	Starting Balance	Transfer	Deposits	Expenses	Accrued Interest	Ending Balance
Class of 2027	$1,622.60		$0.00	$0.00	$3.81	$1,626.41
Class of 2028	$1,083.71		$0.00	$0.00	$2.54	$1,086.25
Class of 2029	$759.06		$0.00	$0.00	$1.78	$760.84
Class of 2030	$0.00		$0.00	$0.00	$0.00	$0.00
Ecology Club	$2,424.50		$0.00	$0.00	$5.69	$2,430.19
French Club	$4,124.07		$0.00	$0.00	$9.68	$4,133.75
Future Business Leaders	$12,571.86		$0.00	$0.00	$29.50	$12,601.36
German Club	$1,415.07		$0.00	$0.00	$3.32	$1,418.39
Instrumental Music	$4,268.35		$0.00	$0.00	$10.02	$4,278.37
Key Club	$155.78		$0.00	$0.00	$0.37	$156.15
Kids for Kindness	$2,464.76		$0.00	$0.00	$5.78	$2,470.54
National Honor Society	$225.30		$0.00	$0.00	$0.53	$225.83
Orchestra	$1,167.85		$0.00	$0.00	$2.74	$1,170.59
SADD	$557.82		$0.00	$0.00	$1.31	$559.13
Ski Club	$2,550.48		$0.00	$0.00	$5.98	$2,556.46
STEM Outreach Club	$2,125.55		$0.00	$0.00	$4.99	$2,130.54
Spanish Club	$377.03		$0.00	$0.00	$0.88	$377.91
Stand Up to Silence	$456.67		$0.00	$0.00	$1.07	$457.74
Student Government	$11,500.93		$0.00	$0.00	$26.99	$12,090.61
Trap Shooter Club	$3,703.96		$0.00	$0.00	$8.69	$3,712.65
Vocal Music	$35,884.89		$0.00	$0.00	$84.20	$35,969.09
Wellness Finess	$1,464.68		$0.00	$0.00	$3.44	$1,468.12
Yearbook	$11,072.27		$0.00	$0.00	$25.98	$11,098.25
TOTAL	**$101,977.19**		**$0.00**	**$0.00**	**$239.29**	**$102,779.17**

PSD Trust Fund Account Activity

Account	Starting Balance	Deposits	Expenses	Accrued Interest	Ending Balance
Derek Posey Memorial	$116.95	$0.00	$0.00	$0.33	$117.28
Flinchbaugh Memorial	$15,240.78	$0.00	$0.00	$43.13	$15,283.91
Francis V Barnes Memorial	$44,289.87	$0.00	$0.00	$125.33	$44,415.20
John Quinby Memorial	$7,703.43	$0.00	$0.00	$21.80	$7,725.23
Palisades Memorial Trust	$15,427.99	$0.00	-$500.00	$43.66	$14,971.65
Musantry-Pay it Forward	$152.81	$0.00	$0.00	$0.43	$153.24
William Stanley Memorial	$20,809.42	$0.00	$0.00	$58.89	$20,868.31
TOTAL	**$103,741.25**	**$0.00**	**-$500.00**	**$293.56**	**$103,534.82**

Condensed Board Summary Report

Fund: 10
From 08/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
1110	**General Fund - REGULAR EDU**						
100	PERSONNEL SERVICES-SAL	10,322,944.56	405,634.30	410,205.21	0.00	9,912,739.35	3.97
200	EMPLOYEE BENEFITS	7,122,970.94	183,576.27	649,687.11	0.00	6,473,283.83	9.12
300	PURCHASED PROF/TECH SRV	291,340.00	(2,000.00)	9,975.00	0.00	281,365.00	3.42
400	PURCHASED PROPERTY SRV	5,455.00	0.00	0.00	6,150.00	(695.00)	112.74
500	OTHER PURCHASED SERV	1,454,222.00	(1.03)	103.97	20,882.50	1,433,235.53	1.44
600	SUPPLIES	690,368.00	31,157.56	183,362.63	98,336.18	408,669.19	40.80
700	PROPERTY	1,000.00	3,126.05	3,126.05	6,148.00	(8,274.05)	927.41
800	OTHER OBJECTS	2,925.00	640.00	640.00	0.00	2,285.00	21.88
	FULL FUNCTION TOTAL	**19,891,225.50**	**622,133.15**	**1,257,099.97**	**131,516.68**	**18,502,608.85**	**6.98**
1190	**General Fund - FED FUNDS REG ED PRGMS**						
100	PERSONNEL SERVICES-SAL	182,562.50	5,730.78	5,730.78	0.00	176,831.72	3.14
200	EMPLOYEE BENEFITS	135,813.54	2,387.26	2,480.25	0.00	133,333.29	1.83
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
400	PURCHASED PROPERTY SRV	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	7,104.00	0.00	(80.00)	0.00	7,184.00	(1.13)
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**325,480.04**	**8,118.04**	**8,131.03**	**0.00**	**317,349.01**	**2.50**
1210	**General Fund - LIFE SKILLS SUPPORT**						
100	PERSONNEL SERVICES-SAL	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1211	**General Fund - LIFE SKILLS - PUBLIC**						
100	PERSONNEL SERVICES-SAL	0.00	0.00	0.00	0.00	0.00	0.00
200	EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
300	PURCHASED PROF/TECH SRV	449,055.00	0.00	63,848.80	0.00	385,206.20	14.22

Condensed Board Summary Report

Fund: 10
From 08/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
500	OTHER PURCHASED SERV	89,981.00	0.00	0.00	0.00	89,981.00	0.00
600	SUPPLIES	6,060.00	0.00	3,060.00	545.96	2,454.04	59.50
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**545,096.00**	**0.00**	**66,908.80**	**545.96**	**477,641.24**	**12.37**
1212	**General Fund - LIFE SKILLS - PRRI**						
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1221	**General Fund - DEAF/HEARING IMPAIRED**						
000	UNDESIGNATED	0.00	0.00	0.00	0.00	0.00	0.00
100	PERSONNEL SERVICES-SAL	0.00	0.00	0.00	0.00	0.00	0.00
200	EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
300	PURCHASED PROF/TECH SRV	35,026.00	0.00	7,005.20	0.00	28,020.80	20.00
400	PURCHASED PROPERTY SRV	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	5,000.00	0.00	0.00	0.00	5,000.00	0.00
	FULL FUNCTION TOTAL	**40,026.00**	**0.00**	**7,005.20**	**0.00**	**33,020.80**	**17.50**
1224	**General Fund - BLIND/VISUALLY IMPAIRED**						
300	PURCHASED PROF/TECH SRV	16,889.00	0.00	3,378.00	0.00	13,511.00	20.00
	FULL FUNCTION TOTAL	**16,889.00**	**0.00**	**3,378.00**	**0.00**	**13,511.00**	**20.00**
1225	**General Fund - SPEECH/LANGUAGE IMPAIR**						
300	PURCHASED PROF/TECH SRV	223,951.00	0.00	44,791.40	0.00	179,159.60	20.00
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**223,951.00**	**0.00**	**44,791.40**	**0.00**	**179,159.60**	**20.00**
1230	**General Fund - EMOTIONAL SUPPORT**						
100	PERSONNEL SERVICES-SAL	0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 10
From 08/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
200	EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1231	**General Fund - EMOTIONAL SUPPORT-PUB**						
100	PERSONNEL SERVICES-SAL	92,805.00	3,569.43	3,569.43	0.00	89,235.57	3.85
200	EMPLOYEE BENEFITS	81,636.70	1,465.28	1,487.85	0.00	80,148.85	1.82
300	PURCHASED PROF/TECH SRV	180,018.00	0.00	10,504.60	0.00	169,513.40	5.84
400	PURCHASED PROPERTY SRV	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	91,462.00	0.00	0.00	0.00	91,462.00	0.00
600	SUPPLIES	12,350.00	4,599.71	5,683.71	0.00	6,666.29	46.02
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**458,271.70**	**9,634.42**	**21,245.59**	**0.00**	**437,026.11**	**4.64**
1232	**General Fund - EMOTIONAL SUPPORT-PRRI**						
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1233	**General Fund - AUTISTIC SUPPORT**						
100	PERSONNEL SERVICES-SAL	0.00	2,742.12	2,742.12	0.00	(2,742.12)	0.00
200	EMPLOYEE BENEFITS	0.00	1,130.85	1,130.85	0.00	(1,130.85)	0.00
300	PURCHASED PROF/TECH SRV	736,687.00	0.00	174,233.40	0.00	562,453.60	23.65
500	OTHER PURCHASED SERV	442,240.00	0.00	0.00	18,922.70	423,317.30	4.28
600	SUPPLIES	1,100.00	8,915.16	12,243.56	2,109.12	(13,252.68)	1,304.79
	FULL FUNCTION TOTAL	**1,180,027.00**	**12,788.13**	**190,349.93**	**21,031.82**	**968,645.25**	**17.91**
1240	**General Fund - ACADEMIC SUPPORT**						

Condensed Board Summary Report

Fund: 10
From 08/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
100	PERSONNEL SERVICES-SAL	0.00	0.00	0.00	0.00	0.00	0.00
200	EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1241	**General Fund - LEARNING SUPPORT-PUBLIC**						
100	PERSONNEL SERVICES-SAL	3,291,611.49	75,604.85	77,706.48	0.00	3,213,905.01	2.36
200	EMPLOYEE BENEFITS	1,753,134.66	34,523.40	120,950.61	0.00	1,632,184.05	6.90
300	PURCHASED PROF/TECH SRV	120,578.00	0.00	0.00	0.00	120,578.00	0.00
400	PURCHASED PROPERTY SRV	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	606,307.00	0.00	0.00	0.00	606,307.00	0.00
600	SUPPLIES	72,850.00	327.00	16,553.77	0.00	56,296.23	22.72
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**5,844,481.15**	**110,455.25**	**215,210.86**	**0.00**	**5,629,270.29**	**3.68**
1243	**General Fund - GIFTED SUPPORT**						
100	PERSONNEL SERVICES-SAL	131,956.00	5,075.24	5,075.24	0.00	126,880.76	3.85
200	EMPLOYEE BENEFITS	121,767.95	2,729.90	11,109.75	0.00	110,658.20	9.12
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	6,015.00	0.00	0.00	487.50	5,527.50	8.10
800	OTHER OBJECTS	35.00	0.00	0.00	0.00	35.00	0.00
	FULL FUNCTION TOTAL	**259,773.95**	**7,805.14**	**16,184.99**	**487.50**	**243,101.46**	**6.42**
1260	**General Fund - PHYSICAL SUPPORT**						
300	PURCHASED PROF/TECH SRV	189,055.00	0.00	35,797.00	0.00	153,258.00	18.93
600	SUPPLIES	1,000.00	0.00	0.00	0.00	1,000.00	0.00
	FULL FUNCTION TOTAL	**190,055.00**	**0.00**	**35,797.00**	**0.00**	**154,258.00**	**18.84**
1270	**General Fund - MULTI-HANDICAPPED SUP**						

Condensed Board Summary Report

Fund: 10
From 08/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
300	PURCHASED PROF/TECH SRV	602,018.00	0.00	63,385.20	0.00	538,632.80	10.53
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**602,018.00**	**0.00**	**63,385.20**	**0.00**	**538,632.80**	**10.53**
1280	**General Fund - EARLY INTERVENTION SUP**						
300	PURCHASED PROF/TECH SRV	115,000.00	0.00	0.00	0.00	115,000.00	0.00
	FULL FUNCTION TOTAL	**115,000.00**	**0.00**	**0.00**	**0.00**	**115,000.00**	**0.00**
1281	**General Fund - DEVELOPMENTAL DELAY SUP**						
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1290	**General Fund - OTHER SUPPORT**						
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	115,000.00	0.00	0.00	0.00	115,000.00	0.00
	FULL FUNCTION TOTAL	**115,000.00**	**0.00**	**0.00**	**0.00**	**115,000.00**	**0.00**
1390	**General Fund - OTHER VOCATIONAL EDUC**						
400	PURCHASED PROPERTY SRV	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	1,152,795.00	0.00	60,725.56	1,052,911.78	39,157.66	96.60
	FULL FUNCTION TOTAL	**1,152,795.00**	**0.00**	**60,725.56**	**1,052,911.78**	**39,157.66**	**96.60**
1410	**General Fund - DRIVERS' EDUCATION**						
100	PERSONNEL SERVICES-SAL	0.00	0.00	0.00	0.00	0.00	0.00
200	EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1420	**General Fund - SUMMER SCHOOL**						

Condensed Board Summary Report

Fund: 10
From 08/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
100	PERSONNEL SERVICES-SAL	0.00	2,745.00	6,682.50	0.00	(6,682.50)	0.00
200	EMPLOYEE BENEFITS	0.00	882.63	2,241.67	0.00	(2,241.67)	0.00
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	18,573.00	0.00	0.00	18,128.00	445.00	97.60
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**18,573.00**	**3,627.63**	**8,924.17**	**18,128.00**	**(8,479.17)**	**145.65**
1430	**General Fund - HOMEBOUND INSTRUCTION**						
100	PERSONNEL SERVICES-SAL	0.00	0.00	0.00	0.00	0.00	0.00
200	EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	60,200.00	0.00	0.00	0.00	60,200.00	0.00
	FULL FUNCTION TOTAL	**60,200.00**	**0.00**	**0.00**	**0.00**	**60,200.00**	**0.00**
1441	**General Fund - ADJUDICATED/COURT PLACD**						
000	UNDESIGNATED	0.00	0.00	0.00	0.00	0.00	0.00
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1442	**General Fund - ALTERNATIVE ED PROGRAMS**						
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	70,000.00	0.00	0.00	0.00	70,000.00	0.00
	FULL FUNCTION TOTAL	**70,000.00**	**0.00**	**0.00**	**0.00**	**70,000.00**	**0.00**
1450	**General Fund - Twilight Program**						
100	PERSONNEL SERVICES-SAL	0.00	0.00	0.00	0.00	0.00	0.00
200	EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Condensed Board Summary Report

Fund: 10
From 08/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
1451	**General Fund - COVID COMPENSATORY**						
100	PERSONNEL SERVICES-SAL	0.00	0.00	0.00	0.00	0.00	0.00
200	EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1460	**General Fund - ESL**						
100	PERSONNEL SERVICES-SAL	0.00	0.00	0.00	0.00	0.00	0.00
200	EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1490	**General Fund - ADDITIONAL INSTRUC PROG**						
100	PERSONNEL SERVICES-SAL	0.00	0.00	0.00	0.00	0.00	0.00
200	EMPLOYEE BENEFITS	0.00	130.46	7,295.33	0.00	(7,295.33)	0.00
300	PURCHASED PROF/TECH SRV	10,290.00	0.00	0.00	0.00	10,290.00	0.00
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	7,050.00	0.00	0.00	0.00	7,050.00	0.00
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**17,340.00**	**130.46**	**7,295.33**	**0.00**	**10,044.67**	**42.07**
1500	**General Fund - NONPUBLIC SCHOOL PROG**						
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1699	**General Fund - Other Adult Programs**						
100	PERSONNEL SERVICES-SAL	0.00	848.00	1,368.00	0.00	(1,368.00)	0.00
200	EMPLOYEE BENEFITS	0.00	346.35	559.16	0.00	(559.16)	0.00
300	PURCHASED PROF/TECH SRV	17,000.00	0.00	0.00	0.00	17,000.00	0.00
400	PURCHASED PROPERTY SRV	2,000.00	0.00	0.00	0.00	2,000.00	0.00

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Fund: 10
From 08/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
500	OTHER PURCHASED SERV	5,000.00	0.00	0.00	0.00	5,000.00	0.00
600	SUPPLIES	5,238.00	70.03	70.03	1,298.80	3,869.17	26.13
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**29,238.00**	**1,264.38**	**1,997.19**	**1,298.80**	**25,942.01**	**11.27**
1700	**General Fund - COMMUNITY/JR COLLEGE**						
500	OTHER PURCHASED SERV	25,000.00	0.00	0.00	0.00	25,000.00	0.00
	FULL FUNCTION TOTAL	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**
1800	**General Fund - PRE-KINDERGARTEN**						
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1803	**General Fund - PreK Operations & Maint**						
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2110	**General Fund - SUPERVISE PUPIL PERSONL**						
100	PERSONNEL SERVICES-SAL	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2111	**General Fund - SUPER OF STUDENT SERVIC**						
100	PERSONNEL SERVICES-SAL	233,254.53	17,935.51	41,203.00	0.00	192,051.53	17.66
200	EMPLOYEE BENEFITS	177,511.00	7,671.19	27,010.64	0.00	150,500.36	15.22
500	OTHER PURCHASED SERV	1,400.00	0.00	0.00	0.00	1,400.00	0.00
600	SUPPLIES	800.00	52.74	52.74	0.00	747.26	6.59
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	800.00	0.00	0.00	0.00	800.00	0.00

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Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL FUNCTION TOTAL	**413,765.53**	**25,659.44**	**68,266.38**	**0.00**	**345,499.15**	**16.50**
2120	**General Fund - GUIDANCE SERVICES**						
100	PERSONNEL SERVICES-SAL	765,054.50	38,288.39	52,341.49	0.00	712,713.01	6.84
200	EMPLOYEE BENEFITS	636,272.00	16,893.01	61,685.47	0.00	574,586.53	9.69
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	17,500.00	661.93	661.93	0.00	16,838.07	3.78
800	OTHER OBJECTS	250.00	0.00	0.00	0.00	250.00	0.00
	FULL FUNCTION TOTAL	**1,419,076.50**	**55,843.33**	**114,688.89**	**0.00**	**1,304,387.61**	**8.08**
2140	**General Fund - PSYCHOLOGICAL SERVICES**						
100	PERSONNEL SERVICES-SAL	195,475.00	7,518.28	7,518.28	0.00	187,956.72	3.85
200	EMPLOYEE BENEFITS	160,575.17	3,185.51	12,815.17	0.00	147,760.00	7.98
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	7,000.00	2,013.90	1,388.90	0.00	5,611.10	19.84
	FULL FUNCTION TOTAL	**363,050.17**	**12,717.69**	**21,722.35**	**0.00**	**341,327.82**	**5.98**
2150	**General Fund - SPEECH PATHOLOGY AUDIO**						
600	SUPPLIES	2,000.00	0.00	0.00	72.00	1,928.00	3.60
	FULL FUNCTION TOTAL	**2,000.00**	**0.00**	**0.00**	**72.00**	**1,928.00**	**3.60**
2152	**General Fund - SPEECH PATHOLOGY SERVIC**						
600	SUPPLIES	1,000.00	0.00	0.00	0.00	1,000.00	0.00
	FULL FUNCTION TOTAL	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
2160	**General Fund - SOCIAL WORK SERVICES**						
100	PERSONNEL SERVICES-SAL	0.00	0.00	0.00	0.00	0.00	0.00
200	EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00

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Fund: 10
From 08/01/2026 To 08/31/2026
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Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
300	PURCHASED PROF/TECH SRV	185,285.00	0.00	37,057.00	0.00	148,228.00	20.00
	FULL FUNCTION TOTAL	**185,285.00**	**0.00**	**37,057.00**	**0.00**	**148,228.00**	**20.00**
2170	**General Fund - STUDENT ACCOUNTING**						
100	PERSONNEL SERVICES-SAL	60,352.50	4,986.82	8,522.86	0.00	51,829.64	14.12
200	EMPLOYEE BENEFITS	54,861.77	2,045.77	8,325.36	0.00	46,536.41	15.18
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	500.00	162.00	162.00	0.00	338.00	32.40
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**115,714.27**	**7,194.59**	**17,010.22**	**0.00**	**98,704.05**	**14.70**
2190	**General Fund - OTHER PUPIL PERSONNEL**						
300	PURCHASED PROF/TECH SRV	8,975.00	0.00	0.00	0.00	8,975.00	0.00
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**8,975.00**	**0.00**	**0.00**	**0.00**	**8,975.00**	**0.00**
2210	**General Fund - SUPER EDUCATIONAL MEDIA**						
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2220	**General Fund - AUDIOVISUAL SERVICES**						
100	PERSONNEL SERVICES-SAL	0.00	0.00	0.00	0.00	0.00	0.00
200	EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
400	PURCHASED PROPERTY SRV	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	1,500.00	0.00	0.00	0.00	1,500.00	0.00
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00

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Fund: 10
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Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL FUNCTION TOTAL	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
2240	**General Fund - COMPUTER-ASSISTED INSTR**						
100	PERSONNEL SERVICES-SAL	0.00	0.00	0.00	0.00	0.00	0.00
200	EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
400	PURCHASED PROPERTY SRV	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	3,800.00	0.00	0.00	0.00	3,800.00	0.00
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**3,800.00**	**0.00**	**0.00**	**0.00**	**3,800.00**	**0.00**
2250	**General Fund - SCHOOL LIBRARY SERVICES**						
100	PERSONNEL SERVICES-SAL	447,364.25	11,392.38	11,392.41	0.00	435,971.84	2.55
200	EMPLOYEE BENEFITS	283,596.45	5,309.35	20,032.75	0.00	263,563.70	7.06
300	PURCHASED PROF/TECH SRV	15,845.00	10,715.00	10,715.00	0.00	5,130.00	67.62
400	PURCHASED PROPERTY SRV	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	44,515.00	1,916.68	9,070.48	5,500.00	29,944.52	32.73
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	385.00	325.00	325.00	0.00	60.00	84.42
	FULL FUNCTION TOTAL	**791,705.70**	**29,658.41**	**51,535.64**	**5,500.00**	**734,670.06**	**7.20**
2260	**General Fund - INSTR CURRICULUM DEVEL**						
100	PERSONNEL SERVICES-SAL	0.00	5,928.75	6,648.75	0.00	(6,648.75)	0.00
200	EMPLOYEE BENEFITS	0.00	2,442.29	4,703.39	0.00	(4,703.39)	0.00
300	PURCHASED PROF/TECH SRV	1,500.00	0.00	0.00	0.00	1,500.00	0.00
400	PURCHASED PROPERTY SRV	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 10
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Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
600	SUPPLIES	1,350.00	444.08	473.88	0.00	876.12	35.10
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	1,600.00	0.00	1,954.00	0.00	(354.00)	122.13
	FULL FUNCTION TOTAL	**4,450.00**	**8,815.12**	**13,780.02**	**0.00**	**(9,330.02)**	**309.66**
2270	**General Fund - STAFF DEVELOPMENT SERV**						
200	EMPLOYEE BENEFITS	85.15	9.76	17.49	0.00	67.66	20.54
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**85.15**	**9.76**	**17.49**	**0.00**	**67.66**	**20.54**
2271	**General Fund - INSTRUCTIONAL STAFF DEV**						
100	PERSONNEL SERVICES-SAL	0.00	0.00	0.00	0.00	0.00	0.00
200	EMPLOYEE BENEFITS	23,000.00	0.00	0.00	0.00	23,000.00	0.00
300	PURCHASED PROF/TECH SRV	138,401.00	1,299.00	1,299.00	0.00	137,102.00	0.94
500	OTHER PURCHASED SERV	15,250.00	0.00	(615.66)	0.00	15,865.66	(4.04)
600	SUPPLIES	22,000.00	0.00	20,201.86	0.00	1,798.14	91.83
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**198,651.00**	**1,299.00**	**20,885.20**	**0.00**	**177,765.80**	**10.51**
2272	**General Fund - Prof Dev- Non-certified**						
100	PERSONNEL SERVICES-SAL	0.00	0.00	0.00	0.00	0.00	0.00
200	EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
300	PURCHASED PROF/TECH SRV	8,759.00	0.00	0.00	0.00	8,759.00	0.00
500	OTHER PURCHASED SERV	1,000.00	0.00	0.00	0.00	1,000.00	0.00
600	SUPPLIES	6,000.00	1,749.50	1,749.50	0.00	4,250.50	29.16
	FULL FUNCTION TOTAL	**15,759.00**	**1,749.50**	**1,749.50**	**0.00**	**14,009.50**	**11.10**
2280	**General Fund - NONPUBLIC SUPPORT SERVC**						
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 10
From 08/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2300	**General Fund - SUPPORT -ADMINISTRATION**						
000	UNDESIGNATED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2310	**General Fund - BOARD SERVICES**						
100	PERSONNEL SERVICES-SAL	0.00	0.00	0.00	0.00	0.00	0.00
200	EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
300	PURCHASED PROF/TECH SRV	3,000.00	0.00	0.00	0.00	3,000.00	0.00
500	OTHER PURCHASED SERV	2,700.00	0.00	0.00	0.00	2,700.00	0.00
600	SUPPLIES	5,750.00	389.00	389.00	0.00	5,361.00	6.77
800	OTHER OBJECTS	147,000.00	0.00	20,481.22	0.00	126,518.78	13.93
	FULL FUNCTION TOTAL	**158,450.00**	**389.00**	**20,870.22**	**0.00**	**137,579.78**	**13.17**
2320	**General Fund - BOARD TREASURER SERV**						
200	EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	300.00	0.00	0.00	0.00	300.00	0.00
	FULL FUNCTION TOTAL	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**
2330	**General Fund - TAX ASSESSMENT/COLLECT**						
100	PERSONNEL SERVICES-SAL	52,628.50	1,478.43	13,305.83	0.00	39,322.67	25.28
200	EMPLOYEE BENEFITS	4,900.43	197.01	1,181.47	0.00	3,718.96	24.11
300	PURCHASED PROF/TECH SRV	72,000.00	3,174.70	8,881.24	0.00	63,118.76	12.34
400	PURCHASED PROPERTY SRV	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	6,000.00	0.00	2,566.01	0.00	3,433.99	42.77
600	SUPPLIES	4,500.00	0.00	4,290.37	0.00	209.63	95.34
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 10
From 08/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
800	OTHER OBJECTS	700.00	0.00	0.00	0.00	700.00	0.00
	FULL FUNCTION TOTAL	**140,728.93**	**4,850.14**	**30,224.92**	**0.00**	**110,504.01**	**21.48**
2340	**General Fund - STAFF NEGOTIATIONS**						
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2350	**General Fund - LEGAL SERVICES**						
300	PURCHASED PROF/TECH SRV	115,000.00	16,574.98	17,006.48	87,260.02	10,733.50	90.67
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**115,000.00**	**16,574.98**	**17,006.48**	**87,260.02**	**10,733.50**	**90.67**
2360	**General Fund - OFFICE SUPERINTENDENT**						
100	PERSONNEL SERVICES-SAL	520,472.00	41,121.50	97,366.01	0.00	423,105.99	18.71
200	EMPLOYEE BENEFITS	332,752.07	17,420.77	50,396.70	0.00	282,355.37	15.15
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
400	PURCHASED PROPERTY SRV	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	1,350.00	0.00	46.63	453.37	850.00	37.04
600	SUPPLIES	3,100.00	0.00	0.00	0.00	3,100.00	0.00
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	4,800.00	29.95	4,905.00	0.00	(105.00)	102.19
	FULL FUNCTION TOTAL	**862,474.07**	**58,572.22**	**152,714.34**	**453.37**	**709,306.36**	**17.76**
2370	**General Fund - COMMUNITY RELATIONS**						
000	UNDESIGNATED	0.00	0.00	0.00	0.00	0.00	0.00
100	PERSONNEL SERVICES-SAL	56,550.00	4,553.00	7,485.63	0.00	49,064.37	13.24
200	EMPLOYEE BENEFITS	53,293.63	1,981.41	8,026.77	0.00	45,266.86	15.06
300	PURCHASED PROF/TECH SRV	8,305.00	0.00	0.00	0.00	8,305.00	0.00
500	OTHER PURCHASED SERV	16,500.00	3,785.00	3,785.00	1,100.00	11,615.00	29.61

Condensed Board Summary Report

Fund: 10
From 08/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
600	SUPPLIES	15,600.00	(851.10)	(803.13)	0.00	16,403.13	(5.15)
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**150,248.63**	**9,468.31**	**18,494.27**	**1,100.00**	**130,654.36**	**13.04**
2380	**General Fund - OFFICE PRINCIPAL**						
100	PERSONNEL SERVICES-SAL	1,516,568.66	104,202.83	240,028.95	0.00	1,276,539.71	15.83
200	EMPLOYEE BENEFITS	985,711.34	44,600.10	159,616.24	0.00	826,095.10	16.19
300	PURCHASED PROF/TECH SRV	8,287.00	0.00	0.00	0.00	8,287.00	0.00
400	PURCHASED PROPERTY SRV	500.00	0.00	0.00	0.00	500.00	0.00
500	OTHER PURCHASED SERV	4,225.00	495.82	753.45	453.37	3,018.18	28.56
600	SUPPLIES	15,935.00	1,093.10	1,093.10	99.99	14,741.91	7.49
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	1,275.00	0.00	0.00	0.00	1,275.00	0.00
	FULL FUNCTION TOTAL	**2,532,502.00**	**150,391.85**	**401,491.74**	**553.36**	**2,130,456.90**	**15.88**
2390	**General Fund - OTHER ADMINISTRATION**						
100	PERSONNEL SERVICES-SAL	0.00	0.00	0.00	0.00	0.00	0.00
200	EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
300	PURCHASED PROF/TECH SRV	12,600.00	24.00	52.00	0.00	12,548.00	0.41
400	PURCHASED PROPERTY SRV	50,000.00	4,151.00	8,302.00	45,698.00	(4,000.00)	108.00
500	OTHER PURCHASED SERV	174,785.00	4,529.99	113,942.34	14,369.18	46,473.48	73.41
600	SUPPLIES	4,000.00	425.95	425.95	0.00	3,574.05	10.65
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	3,300.00	0.00	1,221.15	0.00	2,078.85	37.00
	FULL FUNCTION TOTAL	**244,685.00**	**9,130.94**	**123,943.44**	**60,067.18**	**60,674.38**	**75.20**
2420	**General Fund - MEDICAL SERVICES**						
300	PURCHASED PROF/TECH SRV	12,725.00	0.00	0.00	0.00	12,725.00	0.00
600	SUPPLIES	70.00	0.00	0.00	0.00	70.00	0.00

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Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
800	OTHER OBJECTS	130.00	0.00	0.00	0.00	130.00	0.00
	FULL FUNCTION TOTAL	**12,925.00**	**0.00**	**0.00**	**0.00**	**12,925.00**	**0.00**
2430	**General Fund - DENTAL SERVICES**						
300	PURCHASED PROF/TECH SRV	765.00	0.00	0.00	0.00	765.00	0.00
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**765.00**	**0.00**	**0.00**	**0.00**	**765.00**	**0.00**
2440	**General Fund - NURSING SERVICES**						
100	PERSONNEL SERVICES-SAL	321,615.71	7,597.32	8,009.82	0.00	313,605.89	2.49
200	EMPLOYEE BENEFITS	293,892.54	3,559.78	13,516.52	0.00	280,376.02	4.60
300	PURCHASED PROF/TECH SRV	39,500.00	2,464.00	2,926.38	2,480.88	34,092.74	13.69
400	PURCHASED PROPERTY SRV	3,414.00	0.00	0.00	0.00	3,414.00	0.00
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	17,920.00	6,185.81	6,185.81	784.50	10,949.69	38.90
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**676,342.25**	**19,806.91**	**30,638.53**	**3,265.38**	**642,438.34**	**5.01**
2450	**General Fund - NONPUBLIC HEALTH**						
100	PERSONNEL SERVICES-SAL	0.00	0.00	0.00	0.00	0.00	0.00
200	EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
300	PURCHASED PROF/TECH SRV	150.00	0.00	0.00	0.00	150.00	0.00
400	PURCHASED PROPERTY SRV	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**150.00**	**0.00**	**0.00**	**0.00**	**150.00**	**0.00**
2490	**General Fund - OTHER HEALTH SERVICES**						
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Condensed Board Summary Report

Fund: 10
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Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2511	**General Fund - SUPERVISION FISCAL SERV**						
100	PERSONNEL SERVICES-SAL	311,437.50	27,687.32	56,320.55	0.00	255,116.95	18.08
200	EMPLOYEE BENEFITS	240,593.82	10,270.82	39,180.96	0.00	201,412.86	16.29
300	PURCHASED PROF/TECH SRV	37,259.00	8,805.85	8,805.85	0.00	28,453.15	23.63
500	OTHER PURCHASED SERV	700.00	0.00	0.00	0.00	700.00	0.00
600	SUPPLIES	7,500.00	499.00	499.00	0.00	7,001.00	6.65
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	8,500.00	0.00	3,864.94	0.00	4,635.06	45.47
	FULL FUNCTION TOTAL	**605,990.32**	**47,262.99**	**108,671.30**	**0.00**	**497,319.02**	**17.93**
2514	**General Fund - PAYROLL SERVICES**						
100	PERSONNEL SERVICES-SAL	64,720.50	4,978.50	8,214.53	0.00	56,505.97	12.69
200	EMPLOYEE BENEFITS	44,661.58	2,052.04	3,387.99	0.00	41,273.59	7.59
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**109,382.08**	**7,030.54**	**11,602.52**	**0.00**	**97,779.56**	**10.61**
2515	**General Fund - FINANCIAL ACCOUNTING SV**						
100	PERSONNEL SERVICES-SAL	110,721.99	8,517.08	21,292.70	0.00	89,429.29	19.23
200	EMPLOYEE BENEFITS	89,025.67	3,524.70	13,603.50	0.00	75,422.17	15.28
	FULL FUNCTION TOTAL	**199,747.66**	**12,041.78**	**34,896.20**	**0.00**	**164,851.46**	**17.47**
2519	**General Fund - OTHER FISCAL SERVICES**						
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2530	**General Fund - WAREHOUSE/DISTRIBUTING**						
100	PERSONNEL SERVICES-SAL	109,044.00	6,213.00	11,012.70	0.00	98,031.30	10.10

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Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
200	EMPLOYEE BENEFITS	122,054.38	2,743.49	12,107.11	0.00	109,947.27	9.92
300	PURCHASED PROF/TECH SRV	6,759.00	1,610.00	1,610.00	0.00	5,149.00	23.82
400	PURCHASED PROPERTY SRV	8,000.00	2,606.76	2,606.76	0.00	5,393.24	32.58
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	1,900.00	0.00	0.00	0.00	1,900.00	0.00
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	300.00	0.00	0.00	0.00	300.00	0.00
	FULL FUNCTION TOTAL	**248,057.38**	**13,173.25**	**27,336.57**	**0.00**	**220,720.81**	**11.02**
2540	**General Fund - PRINTING - PUBLISHING**						
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2610	**General Fund - SUPERVISION MAINTENANCE**						
100	PERSONNEL SERVICES-SAL	0.00	0.00	0.00	0.00	0.00	0.00
200	EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2611	**General Fund - OPERATION SUPERVISOR**						
100	PERSONNEL SERVICES-SAL	143,301.06	13,137.20	29,174.90	0.00	114,126.16	20.36
200	EMPLOYEE BENEFITS	94,716.45	5,531.41	19,569.94	0.00	75,146.51	20.66
	FULL FUNCTION TOTAL	**238,017.51**	**18,668.61**	**48,744.84**	**0.00**	**189,272.67**	**20.48**
2620	**General Fund - OPERATION OF BUILDINGS**						
100	PERSONNEL SERVICES-SAL	1,530,333.79	113,973.37	187,676.02	0.00	1,342,657.77	12.26
200	EMPLOYEE BENEFITS	1,324,122.53	48,288.09	188,169.03	0.00	1,135,953.50	14.21
300	PURCHASED PROF/TECH SRV	147,793.00	11,691.89	38,575.54	12,851.28	96,366.18	34.80
400	PURCHASED PROPERTY SRV	319,000.00	34,192.77	47,896.63	66,206.67	204,896.70	35.77
500	OTHER PURCHASED SERV	155,095.00	0.00	156,564.26	906.74	(2,376.00)	101.53

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Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
600	SUPPLIES	1,073,800.00	40,909.63	47,623.80	346,526.34	679,649.86	36.71
700	PROPERTY	86,700.00	1,632.00	34,653.80	1,208.00	50,838.20	41.36
800	OTHER OBJECTS	8,000.00	0.00	1,390.00	0.00	6,610.00	17.38
	FULL FUNCTION TOTAL	**4,644,844.32**	**250,687.75**	**702,549.08**	**427,699.03**	**3,514,596.21**	**24.33**
2650	**General Fund - OTHER VEHICLE OPERATION**						
400	PURCHASED PROPERTY SRV	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2660	**General Fund - SECURITY SERVICES**						
100	PERSONNEL SERVICES-SAL	100,284.75	6,816.88	10,974.00	0.00	89,310.75	10.94
200	EMPLOYEE BENEFITS	30,128.88	2,879.44	4,592.70	0.00	25,536.18	15.24
300	PURCHASED PROF/TECH SRV	98,092.00	0.00	330.00	0.00	97,762.00	0.34
400	PURCHASED PROPERTY SRV	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	6,000.00	0.00	355.32	4,744.68	900.00	85.00
600	SUPPLIES	25,000.00	282.20	4,144.70	5,202.60	15,652.70	37.39
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**259,505.63**	**9,978.52**	**20,396.72**	**9,947.28**	**229,161.63**	**11.69**
2700	**General Fund - STUDENT TRANSPORTATION**						
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2710	**General Fund - SUPV STU TRANSPORTATION**						
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2720	**General Fund - VEHICLE OPERATION SERV**						
400	PURCHASED PROPERTY SRV	0.00	0.00	0.00	0.00	0.00	0.00

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Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
500	OTHER PURCHASED SERV	3,055,904.14	63,645.19	63,645.19	2,281,429.81	710,829.14	76.74
600	SUPPLIES	7,800.00	0.00	0.00	0.00	7,800.00	0.00
	FULL FUNCTION TOTAL	**3,063,704.14**	**63,645.19**	**63,645.19**	**2,281,429.81**	**718,629.14**	**76.54**
2730	**General Fund - MONITORING SERVICES**						
100	PERSONNEL SERVICES-SAL	0.00	0.00	0.00	0.00	0.00	0.00
200	EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2750	**General Fund - NONPUB TRANSPORTATION**						
500	OTHER PURCHASED SERV	261,863.00	11,040.00	11,040.00	225,000.00	25,823.00	90.14
	FULL FUNCTION TOTAL	**261,863.00**	**11,040.00**	**11,040.00**	**225,000.00**	**25,823.00**	**90.14**
2810	**General Fund - PLANNING RESEARCH EVAL**						
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2811	**General Fund - SUPV PLANNING RESEARCH**						
100	PERSONNEL SERVICES-SAL	179,253.84	13,788.78	34,471.95	0.00	144,781.89	19.23
200	EMPLOYEE BENEFITS	112,364.57	5,837.31	19,240.19	0.00	93,124.38	17.12
	FULL FUNCTION TOTAL	**291,618.41**	**19,626.09**	**53,712.14**	**0.00**	**237,906.27**	**18.42**
2814	**General Fund - PLANNING SERVICES**						
100	PERSONNEL SERVICES-SAL	0.00	0.00	0.00	0.00	0.00	0.00
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2818	**General Fund - TECHNOLOGY SERVICES**						
100	PERSONNEL SERVICES-SAL	245,700.00	21,207.95	35,068.80	0.00	210,631.20	14.27
200	EMPLOYEE BENEFITS	198,732.08	8,369.77	33,006.50	0.00	165,725.58	16.61
300	PURCHASED PROF/TECH SRV	51,100.00	19,699.40	39,697.80	2,120.50	9,281.70	81.84
400	PURCHASED PROPERTY SRV	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	58,800.00	0.00	3,920.00	0.00	54,880.00	6.67
600	SUPPLIES	145,900.00	37,885.19	57,707.51	8,908.69	79,283.80	45.66
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**700,232.08**	**87,162.31**	**169,400.61**	**11,029.19**	**519,802.28**	**25.77**
2820	**General Fund - INFORMATION SERVICES**						
100	PERSONNEL SERVICES-SAL	0.00	0.00	0.00	0.00	0.00	0.00
200	EMPLOYEE BENEFITS	173.40	20.47	34.07	0.00	139.33	19.65
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**173.40**	**20.47**	**34.07**	**0.00**	**139.33**	**19.65**
2821	**General Fund - SUPV INFORMATION SERV**						
200	EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2823	**General Fund - PUBLIC INFORMATION SERV**						
300	PURCHASED PROF/TECH SRV	25,000.00	0.00	0.00	0.00	25,000.00	0.00
600	SUPPLIES	85,700.00	10,437.50	18,315.20	0.00	67,384.80	21.37
	FULL FUNCTION TOTAL	**110,700.00**	**10,437.50**	**18,315.20**	**0.00**	**92,384.80**	**16.54**
2824	**General Fund - MANAGEMENT INFORMATION**						
100	PERSONNEL SERVICES-SAL	0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 10
From 08/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
200	EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2829	**General Fund - OTHER INFORMATION SERV**						
100	PERSONNEL SERVICES-SAL	0.00	0.00	0.00	0.00	0.00	0.00
200	EMPLOYEE BENEFITS	0.00	23.14	23.14	0.00	(23.14)	0.00
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**23.14**	**23.14**	**0.00**	**(23.14)**	**0.00**
2830	**General Fund - STAFF SERVICES**						
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2831	**General Fund - SUPV STAFF SERVICES**						
100	PERSONNEL SERVICES-SAL	128,913.34	9,916.42	24,791.05	0.00	104,122.29	19.23
200	EMPLOYEE BENEFITS	96,527.78	4,079.82	15,032.48	0.00	81,495.30	15.57
300	PURCHASED PROF/TECH SRV	1,200.00	0.00	0.00	0.00	1,200.00	0.00
500	OTHER PURCHASED SERV	300.00	0.00	0.00	0.00	300.00	0.00
600	SUPPLIES	2,450.00	1,099.00	1,099.00	0.00	1,351.00	44.86
800	OTHER OBJECTS	900.00	0.00	(74.00)	0.00	974.00	(8.22)
	FULL FUNCTION TOTAL	**230,291.12**	**15,095.24**	**40,848.53**	**0.00**	**189,442.59**	**17.74**

Condensed Board Summary Report

Fund: 10
From 08/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2832	**General Fund - RECRUITMENT/PLACEMENT**						
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	1,000.00	0.00	0.00	0.00	1,000.00	0.00
	FULL FUNCTION TOTAL	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
2834	**General Fund - NON-INSTRCT CERT INSERV**						
200	EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
300	PURCHASED PROF/TECH SRV	11,500.00	425.00	425.00	795.00	10,280.00	10.61
500	OTHER PURCHASED SERV	3,650.00	162.00	162.00	0.00	3,488.00	4.44
	FULL FUNCTION TOTAL	**15,150.00**	**587.00**	**587.00**	**795.00**	**13,768.00**	**9.12**
2835	**General Fund - HEALTH SERVICES**						
300	PURCHASED PROF/TECH SRV	5,000.00	463.60	578.60	0.00	4,421.40	11.57
	FULL FUNCTION TOTAL	**5,000.00**	**463.60**	**578.60**	**0.00**	**4,421.40**	**11.57**
2836	**General Fund - NONINSTRCT NONCERT INSV**						
200	EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
300	PURCHASED PROF/TECH SRV	14,300.00	970.00	885.00	925.00	12,490.00	12.66
500	OTHER PURCHASED SERV	2,500.00	0.00	0.00	0.00	2,500.00	0.00
	FULL FUNCTION TOTAL	**16,800.00**	**970.00**	**885.00**	**925.00**	**14,990.00**	**10.77**
2840	**General Fund - DATA PROCESSING SERVICE**						
100	PERSONNEL SERVICES-SAL	0.00	0.00	0.00	0.00	0.00	0.00
200	EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
300	PURCHASED PROF/TECH SRV	4,300.00	0.00	1,198.00	0.00	3,102.00	27.86
400	PURCHASED PROPERTY SRV	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	109,750.00	13,474.25	53,664.58	0.00	56,085.42	48.90

Condensed Board Summary Report

Fund: 10
From 08/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**114,050.00**	**13,474.25**	**54,862.58**	**0.00**	**59,187.42**	**48.10**
2850	**General Fund - STATE FEDERAL LIAISON**						
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2900	**General Fund - OTHER SUPPORT SERVICES**						
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2910	**General Fund - SUPPORT SRV NOT LISTED**						
500	OTHER PURCHASED SERV	13,500.00	0.00	0.00	0.00	13,500.00	0.00
	FULL FUNCTION TOTAL	**13,500.00**	**0.00**	**0.00**	**0.00**	**13,500.00**	**0.00**
3210	**General Fund - STUDENT ACTIVITIES**						
100	PERSONNEL SERVICES-SAL	378,333.00	0.00	0.00	0.00	378,333.00	0.00
200	EMPLOYEE BENEFITS	0.00	138.84	138.84	0.00	(138.84)	0.00
300	PURCHASED PROF/TECH SRV	6,000.00	0.00	0.00	0.00	6,000.00	0.00
400	PURCHASED PROPERTY SRV	5,400.00	200.00	2,180.00	0.00	3,220.00	40.37
500	OTHER PURCHASED SERV	95,889.00	0.00	0.00	22,000.00	73,889.00	22.94
600	SUPPLIES	10,175.00	0.00	220.90	0.00	9,954.10	2.17
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	17,900.00	0.00	65.00	0.00	17,835.00	0.36
	FULL FUNCTION TOTAL	**513,697.00**	**338.84**	**2,604.74**	**22,000.00**	**489,092.26**	**4.79**
3250	**General Fund - SCHOOL ATHLETICS**						
100	PERSONNEL SERVICES-SAL	311,184.50	4,568.70	7,426.43	0.00	303,758.07	2.39
200	EMPLOYEE BENEFITS	42,693.13	2,199.06	5,985.26	0.00	36,707.87	14.02

Condensed Board Summary Report

Fund: 10
From 08/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
300	PURCHASED PROF/TECH SRV	70,700.00	3,760.00	3,760.00	25,000.00	41,940.00	40.68
400	PURCHASED PROPERTY SRV	14,000.00	749.00	6,449.00	0.00	7,551.00	46.06
500	OTHER PURCHASED SERV	66,470.00	0.00	0.00	60,000.00	6,470.00	90.27
600	SUPPLIES	54,600.00	10,556.23	10,422.41	9,308.33	34,869.26	36.14
700	PROPERTY	0.00	7,415.00	7,415.00	2,498.00	(9,913.00)	0.00
800	OTHER OBJECTS	13,000.00	500.00	500.00	0.00	12,500.00	3.85
	FULL FUNCTION TOTAL	**572,647.63**	**29,747.99**	**41,958.10**	**96,806.33**	**433,883.20**	**24.23**
3300	**General Fund - COMMUNITY SERVICES**						
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
400	PURCHASED PROPERTY SRV	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3310	**General Fund - COMMUNITY RECREATION**						
100	PERSONNEL SERVICES-SAL	0.00	0.00	0.00	0.00	0.00	0.00
200	EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3350	**General Fund - WELFARE ACTIVITIES**						
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3390	**General Fund - OTHER COMMUNITY SERV**						

Condensed Board Summary Report

Fund: 10
From 08/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3400	**General Fund - SCHOLARSHIPS**						
000	UNDESIGNATED	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	20,000.00	0.00	1,000.00	0.00	19,000.00	5.00
	FULL FUNCTION TOTAL	**20,000.00**	**0.00**	**1,000.00**	**0.00**	**19,000.00**	**5.00**
4200	**General Fund - EXISTING SITE IMPROVEMT**						
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
400	PURCHASED PROPERTY SRV	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4600	**General Fund - BUILDING REPLACEMENT**						
300	PURCHASED PROF/TECH SRV	50,000.00	0.00	0.00	0.00	50,000.00	0.00
400	PURCHASED PROPERTY SRV	308,000.00	0.00	0.00	0.00	308,000.00	0.00
600	SUPPLIES	0.00	(181,346.51)	(40,885.00)	94,686.88	(53,801.88)	0.00
700	PROPERTY	6,558,800.00	802,287.76	1,030,937.76	222,266.67	5,305,595.57	19.11
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**6,916,800.00**	**620,941.25**	**990,052.76**	**316,953.55**	**5,609,793.69**	**18.90**
5110	**General Fund - DEBT SERVICE**						
800	OTHER OBJECTS	44,237.50	26,918.75	26,918.75	0.00	17,318.75	60.85
900	OTHER USES OF FUNDS	589,221.33	640,000.00	640,000.00	0.00	(50,778.67)	108.62
	FULL FUNCTION TOTAL	**633,458.83**	**666,918.75**	**666,918.75**	**0.00**	**(33,459.92)**	**105.28**
5130	**General Fund - REFUND OF PRIOR YR REV**						

Condensed Board Summary Report

Fund: 10
From 08/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
000	UNDESIGNATED	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5140	**General Fund - LEASES AND OTHER RIGHT TO USE ARRANGEMENTS**						
000	UNDESIGNATED	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5210	**General Fund - GENERAL FUND TRANSFERS**						
000	UNDESIGNATED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5220	**General Fund - SPEC REV FUND TRANSFERS**						
000	UNDESIGNATED	0.00	0.00	0.00	0.00	0.00	0.00
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5230	**General Fund - CAPITAL PROJ FUND TRANS**						
000	UNDESIGNATED	0.00	0.00	0.00	0.00	0.00	0.00
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5240	**General Fund - DEBT SERVICE FUND TRANS**						
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5250	**General Fund - ENTERPRISE FUND TRANS**						
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 10
From 08/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5251	**General Fund - FOOD SERVICE FUND TRANS**						
000	UNDESIGNATED	0.00	0.00	0.00	0.00	0.00	0.00
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5270	**General Fund - TRUST/AGENCY FUND TRANS**						
000	UNDESIGNATED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5280	**General Fund - ACTIVITY FUND TRANSFERS**						
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5520	**General Fund - SPECIAL ITEMS- LOSSES**						
000	UNDESIGNATED	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5800	**General Fund - SUSPENSE ACCOUNT**						
000	UNDESIGNATED	0.00	104.07	295.34	3,597.77	(3,893.11)	0.00
200	EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
I00		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**104.07**	**295.34**	**3,597.77**	**(3,893.11)**	**0.00**
5900	**General Fund - BUDGETARY RESERVE**						
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	241,515.58	0.00	0.00	0.00	241,515.58	0.00
	FULL FUNCTION TOTAL	**241,515.58**	**0.00**	**0.00**	**0.00**	**241,515.58**	**0.00**

Condensed Board Summary Report

Fund 10 Totals

Total Expenditure	**58,752,600.22**	**2,420,504.10**	**5,554,271.74**	**4,776,777.04**	**48,421,551.44**	**17.58**
Total Other Expenditure	**874,974.41**	**667,022.82**	**667,214.09**	**3,597.77**	**204,162.55**	**76.67**
Total Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	59,627,574.63	**3,087,526.92**	**6,221,485.83**	**4,780,374.81**	**48,625,713.99**	

Condensed Board Summary Report

Fund: 32
From 08/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2390	**CAPITAL RESERVE FUND - OTHER ADMINISTRATION**						
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2510	**CAPITAL RESERVE FUND - FISCAL SERVICES**						
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2620	**CAPITAL RESERVE FUND - OPERATION OF BUILDINGS**						
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
400	PURCHASED PROPERTY SRV	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4000	**CAPITAL RESERVE FUND - FACILITIES**						
400	PURCHASED PROPERTY SRV	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4200	**CAPITAL RESERVE FUND - EXISTING SITE IMPROVEMT**						
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
400	PURCHASED PROPERTY SRV	0.00	0.00	0.00	0.00	0.00	0.00
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4400	**CAPITAL RESERVE FUND - ARCHITECTURE - IMPROVE**						
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Condensed Board Summary Report

Fund: 32
From 08/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
4600	**CAPITAL RESERVE FUND - BUILDING REPLACEMENT**						
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
400	PURCHASED PROPERTY SRV	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5100	**CAPITAL RESERVE FUND - DEBT SERVICE**						
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5110	**CAPITAL RESERVE FUND - DEBT SERVICE**						
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5240	**CAPITAL RESERVE FUND - DEBT SERVICE FUND TRANS**						
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund 32 Totals							
	Total Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Other Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0.00	**0.00**	**0.00**	**0.00**	**0.00**	

Condensed Board Summary Report

Fund: 50
From 08/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2836	**FOOD SERVICE FUND - NONINSTRCT NONCERT INSV**						
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3100	**FOOD SERVICE FUND - FOOD SERVICES**						
100	PERSONNEL SERVICES-SAL	0.00	(323.28)	(553.71)	0.00	553.71	0.00
200	EMPLOYEE BENEFITS	0.00	(133.33)	(228.83)	0.00	228.83	0.00
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
400	PURCHASED PROPERTY SRV	0.00	807.48	807.48	0.00	(807.48)	0.00
500	OTHER PURCHASED SERV	0.00	3,542.66	3,542.66	0.00	(3,542.66)	0.00
600	SUPPLIES	0.00	920.00	6,836.75	134.99	(6,971.74)	0.00
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**4,813.53**	**10,404.35**	**134.99**	**(10,539.34)**	**0.00**
4600	**FOOD SERVICE FUND - BUILDING REPLACEMENT**						
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5130	**FOOD SERVICE FUND - REFUND OF PRIOR YR REV**						
000	UNDESIGNATED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5210	**FOOD SERVICE FUND - GENERAL FUND TRANSFERS**						
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund 50 Totals							
	Total Expenditure	**0.00**	**4,813.53**	**10,404.35**	**134.99**	**(10,539.34)**	**0.00**

Condensed Board Summary Report

Total Other Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	0.00	**4,813.53**	**10,404.35**	**134.99**	**(10,539.34)**	

Condensed Board Summary Report

Grand Totals	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
Total Expenditure	**58,752,600.22**	**2,425,317.63**	**5,564,676.09**	**4,776,912.03**	**48,411,012.10**	**17.60**
Total Other Expenditure	**874,974.41**	**667,022.82**	**667,214.09**	**3,597.77**	**204,162.55**	**76.67**
Total Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	59,627,574.63	**3,092,340.45**	**6,231,890.18**	**4,780,509.80**	**48,615,174.65**	

Condensed Board Summary Report

Fund: 10
From 07/01/2026 To 06/30/2027
Summarization Level: FULL FUND/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
6111	General Fund - CURRENT REAL ESTATE TAX	(30,515,800.00)	(6,363,944.35)	(6,363,944.35)	0.00	(24,151,855.65)	20.85
6112	General Fund - INTERIM REAL ESTATE TAX	(113,000.00)	(1,180.65)	(1,180.65)	0.00	(111,819.35)	1.04
6113	General Fund - PUBLIC UTILITY TAX	(31,750.00)	0.00	0.00	0.00	(31,750.00)	0.00
6114	General Fund - PAYMENT IN LIEU OF TAX	(5,227.00)	(5,246.31)	(5,246.31)	0.00	19.31	100.37
6151	General Fund - EARNED INCOME TAX	(3,147,000.00)	(531,300.96)	(531,300.96)	0.00	(2,615,699.04)	16.88
6153	General Fund - REAL ESTATE TRANSFER	(728,500.00)	(191,795.93)	(191,795.93)	0.00	(536,704.07)	26.33
6154	General Fund - AMUSEMENT TAX	0.00	0.00	0.00	0.00	0.00	0.00
6411	General Fund - DELINQUENT REAL ESTATE	(765,500.00)	(78,529.84)	(78,529.84)	0.00	(686,970.16)	10.26
6451	General Fund - DELINQUENT EIT	0.00	0.00	0.00	0.00	0.00	0.00
6510	General Fund - INTEREST INVESTMENTS	(900,023.00)	(93,862.15)	(93,862.15)	0.00	(806,160.85)	10.43
6710	General Fund - ADMISSIONS	(28,500.00)	(443.75)	(443.75)	0.00	(28,056.25)	1.56
6720	General Fund - BOOKSTORE SALES	0.00	0.00	0.00	0.00	0.00	0.00
6740	General Fund - FEES	(13,650.00)	(2,000.11)	(2,000.11)	0.00	(11,649.89)	14.65
6790	General Fund - OTHER STUDENT ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00
6820	General Fund - REVENUE INTERMEDIATE	0.00	0.00	0.00	0.00	0.00	0.00
6821	General Fund - STATE REV OTHER PA SCH	0.00	0.00	0.00	0.00	0.00	0.00
6829	General Fund - STATE REV OTHER INTERM	0.00	0.00	0.00	0.00	0.00	0.00
6830	General Fund - REV INTERMEDIATE FEDER	0.00	0.00	0.00	0.00	0.00	0.00
6831	General Fund - FEDERAL REAV PA PUBLIC	0.00	0.00	0.00	0.00	0.00	0.00
6832	General Fund - IDEA PASS THRU IU	(279,690.00)	0.00	0.00	0.00	(279,690.00)	0.00
6833	General Fund - ARP IDEA	0.00	0.00	0.00	0.00	0.00	0.00
6836	General Fund - FED ARRA RACE 2 TOP	0.00	0.00	0.00	0.00	0.00	0.00
6837	General Fund - CARES Act Pass Through	0.00	0.00	0.00	0.00	0.00	0.00
6839	General Fund - FEDERAL OTHER INTERM	0.00	0.00	0.00	0.00	0.00	0.00
6890	General Fund - OTHER REV INTERMEDIATE	0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 10
From 07/01/2026 To 06/30/2027
Summarization Level: FULL FUND/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
6910	**General Fund - RENTALS**	(68,500.00)	(20,104.48)	(20,104.48)	0.00	(48,395.52)	29.35
6920	**General Fund - CONTRIBUTE PRIVATE SRC**	(83,000.00)	(1,000.00)	(1,000.00)	0.00	(82,000.00)	1.20
6942	**General Fund - SUMMER SCHOOL TUITION**	0.00	(380.80)	(380.80)	0.00	380.80	0.00
6943	**General Fund - EVENING SCHOOL TUITION**	(33,000.00)	(4,391.98)	(4,391.98)	0.00	(28,608.02)	13.31
6944	**General Fund - RECEIPTS OTHER LEAS**	0.00	0.00	0.00	0.00	0.00	0.00
6949	**General Fund - OTHER TUITION PATRONS**	(8,500.00)	0.00	0.00	0.00	(8,500.00)	0.00
6960	**General Fund - SERVICES PROVIDED LOCAL**	0.00	0.00	0.00	0.00	0.00	0.00
6969	**General Fund - OTHER SRVC/OTHER GOV'T**	0.00	0.00	0.00	0.00	0.00	0.00
6980	**General Fund - SUMMER CAMP**	0.00	0.00	0.00	0.00	0.00	0.00
6990	**General Fund - MISCELLANEOUS REVENUE**	(19,500.00)	(10,744.20)	(10,744.20)	0.00	(8,755.80)	55.10
6991	**General Fund - REFUNDS OF PR YR EXP**	(100,000.00)	(357.00)	(357.00)	0.00	(99,643.00)	0.36
6992	**General Fund - ENERGY EFFICIENCY REV**	(4,000.00)	(3,144.00)	(3,144.00)	0.00	(856.00)	78.60
6999	**General Fund - OTHER REV-MISC (AFR)**	0.00	0.00	0.00	0.00	0.00	0.00
7110	**General Fund - EQUALIZED SUBSIDY**	0.00	0.00	0.00	0.00	0.00	0.00
7111	**General Fund - BASIC ED FORMULA**	(3,385,125.00)	(450,460.00)	(450,460.00)	0.00	(2,934,665.00)	13.31
7112	**General Fund - BASIC ED SOCIAL SECUR**	0.00	0.00	0.00	0.00	0.00	0.00
7140	**General Fund - CHARTER SCHOOLS**	0.00	0.00	0.00	0.00	0.00	0.00
7150	**General Fund - SCHOOL PERFORMANCE**	0.00	0.00	0.00	0.00	0.00	0.00
7160	**General Fund - TUITION ORPHANS**	(170,000.00)	0.00	0.00	0.00	(170,000.00)	0.00
7220	**General Fund - VOCATIONAL EDUCATION**	0.00	0.00	0.00	0.00	0.00	0.00
7240	**General Fund - DRIVER EDUCATION**	0.00	0.00	0.00	0.00	0.00	0.00
7271	**General Fund - SPECIAL EDUCATION**	(1,253,224.00)	(161,454.00)	(161,454.00)	0.00	(1,091,770.00)	12.88
7272	**General Fund - EARLY INTERVENTION**	0.00	0.00	0.00	0.00	0.00	0.00
7290	**General Fund - OTHER PROGRAM SUBSIDY**	0.00	0.00	0.00	0.00	0.00	0.00
7299	**General Fund - REVENUES NOT PREV LISTD**	0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 10
From 07/01/2026 To 06/30/2027
Summarization Level: FULL FUND/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
7310	**General Fund - TRANSPORTATION**	0.00	0.00	0.00	0.00	0.00	0.00
7311	**General Fund - PUPIL TRANSPORT SUBSIDY**	(950,000.00)	(90,973.00)	(90,973.00)	0.00	(859,027.00)	9.58
7312	**General Fund - NONPUB & CHARTER TRANS**	(38,500.00)	0.00	0.00	0.00	(38,500.00)	0.00
7313	**General Fund - IU SPEC EDU TRANSPORT**	0.00	0.00	0.00	0.00	0.00	0.00
7320	**General Fund - RENTALS - SINKING FUND**	(50,000.00)	0.00	0.00	0.00	(50,000.00)	0.00
7330	**General Fund - HEALTH SERVICES**	(29,500.00)	0.00	0.00	0.00	(29,500.00)	0.00
7331	**General Fund - State Reimb Health Service**	0.00	0.00	0.00	0.00	0.00	0.00
7332	**General Fund - FEMININE HYGIENE PRODUCTS FUND**	0.00	0.00	0.00	0.00	0.00	0.00
7340	**General Fund - PA PROP TAX RED ALLOCAT**	(1,534,166.27)	(767,083.00)	(767,083.00)	0.00	(767,083.27)	50.00
7350	**General Fund - SEWAGE TREATMENT**	(85,342.00)	0.00	0.00	0.00	(85,342.00)	0.00
7360	**General Fund - SAFE SCHOOLS**	0.00	0.00	0.00	0.00	0.00	0.00
7361	**General Fund - School Safety and Secur**	(50,000.00)	(15,328.17)	(15,328.17)	0.00	(34,671.83)	30.66
7362	**General Fund - School Mental Health & Safety**	(75,000.00)	0.00	0.00	0.00	(75,000.00)	0.00
7500	**General Fund - EXTRA GRANTS**	0.00	0.00	0.00	0.00	0.00	0.00
7501	**General Fund - PA ACCT GRANTS**	0.00	0.00	0.00	0.00	0.00	0.00
7503	**General Fund - PROJECT 720**	0.00	0.00	0.00	0.00	0.00	0.00
7505	**General Fund - READY TO LEARN BLOCK GN**	(117,213.00)	0.00	0.00	0.00	(117,213.00)	0.00
7506	**General Fund - PAsmart Grant**	0.00	0.00	0.00	0.00	0.00	0.00
7531	**General Fund - Ready to Learn - Foundation**	0.00	0.00	0.00	0.00	0.00	0.00
7532	**General Fund - Ready to Learn - Adequacy Supplement**	0.00	0.00	0.00	0.00	0.00	0.00
7599	**General Fund - OTHER STATE REVENUE**	0.00	0.00	0.00	0.00	0.00	0.00
7810	**General Fund - SOCIAL SECURITY**	(825,093.00)	(182,902.83)	(182,902.83)	0.00	(642,190.17)	22.17
7820	**General Fund - RETIREMENT**	(3,628,392.00)	0.00	0.00	0.00	(3,628,392.00)	0.00
7910	**General Fund - LINK TO LEARN**	0.00	0.00	0.00	0.00	0.00	0.00
7920	**General Fund - CLASSROOMS FOR FUTURE**	0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 10
From 07/01/2026 To 06/30/2027
Summarization Level: FULL FUND/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
8005	**General Fund - FCC FUNDING**	0.00	0.00	0.00	0.00	0.00	0.00
8110	**General Fund - PMTS FED IMPACTED AREAS**	0.00	0.00	0.00	0.00	0.00	0.00
8190	**General Fund - OTHER UNRESTRICTED FEDERAL GRANT - FCC**	0.00	0.00	0.00	0.00	0.00	0.00
8512	**General Fund - IDEA - PART B**	0.00	0.00	0.00	0.00	0.00	0.00
8514	**General Fund - TITLE I**	(225,000.00)	(14,805.78)	(14,805.78)	0.00	(210,194.22)	6.58
8515	**General Fund - TITLE II IMPROVING**	(36,000.00)	(9,530.12)	(9,530.12)	0.00	(26,469.88)	26.47
8516	**General Fund - NCLB TITLE III**	0.00	0.00	0.00	0.00	0.00	0.00
8517	**General Fund - TITLE IV**	(19,000.00)	(1,224.33)	(1,224.33)	0.00	(17,775.67)	6.44
8519	**General Fund - TITLE II EDUCATION TECH**	0.00	0.00	0.00	0.00	0.00	0.00
8560	**General Fund - TITLE VI**	0.00	0.00	0.00	0.00	0.00	0.00
8570	**General Fund - TITLE II**	0.00	0.00	0.00	0.00	0.00	0.00
8670	**General Fund - DRUG FREE SCHOOLS**	0.00	0.00	0.00	0.00	0.00	0.00
8680	**General Fund - PA STDS IMPLEMENTATION**	0.00	0.00	0.00	0.00	0.00	0.00
8690	**General Fund - LSTA LIBRARY GRANT**	0.00	0.00	0.00	0.00	0.00	0.00
8734	**General Fund - ARRA RACE TO THE TOP**	0.00	0.00	0.00	0.00	0.00	0.00
8741	**General Fund - ESSER I**	0.00	0.00	0.00	0.00	0.00	0.00
8743	**General Fund - ESSER II**	0.00	0.00	0.00	0.00	0.00	0.00
8744	**General Fund - ESSER III (ARP)**	0.00	0.00	0.00	0.00	0.00	0.00
8747	**General Fund - ECF CONNECTIVITY FUND**	0.00	0.00	0.00	0.00	0.00	0.00
8749	**General Fund - OTHER CARES ACT FUNDING**	0.00	0.00	0.00	0.00	0.00	0.00
8751	**General Fund - ARP ESSER Learning Loss**	0.00	0.00	0.00	0.00	0.00	0.00
8752	**General Fund - ARP ESSER Summer Programs**	0.00	0.00	0.00	0.00	0.00	0.00
8753	**General Fund - ARP ESSER Afterschool Programs**	0.00	0.00	0.00	0.00	0.00	0.00
8754	**General Fund - ARP ESSER Homeless Children and Youth**	0.00	0.00	0.00	0.00	0.00	0.00
8810	**General Fund - ACCESS**	(175,000.00)	0.00	0.00	0.00	(175,000.00)	0.00

Condensed Board Summary Report

Fund: 10
From 07/01/2026 To 06/30/2027
Summarization Level: FULL FUND/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
8820	**General Fund - ACCESS**	(15,000.00)	(37.52)	(37.52)	0.00	(14,962.48)	0.25
8888	**General Fund - SPECIAL ITEMS**	0.00	0.00	0.00	0.00	0.00	0.00
9200	**General Fund - PROCEEDS FROM EXT FINAN**	0.00	0.00	0.00	0.00	0.00	0.00
9220	**General Fund - LEASES AND OTHER RIGHT TO USE ARRANGEMENTS**	0.00	0.00	0.00	0.00	0.00	0.00
9310	**General Fund - GENERAL FUND TRANSFERS**	0.00	0.00	0.00	0.00	0.00	0.00
9351	**General Fund - TRANS FROM FOOD SERVICE**	0.00	0.00	0.00	0.00	0.00	0.00
9370	**General Fund - TRUST FUND XFER - FROM**	0.00	0.00	0.00	0.00	0.00	0.00
9400	**General Fund - SALE OF FIXED ASSETS**	0.00	0.00	0.00	0.00	0.00	0.00
9500	**General Fund - CAP CONTRIB-PROPRI FUND**	0.00	0.00	0.00	0.00	0.00	0.00
9810	**General Fund - GF INTRAFUND TRANSFER**	0.00	0.00	0.00	0.00	0.00	0.00
9990	**General Fund - INSURANCE RECOVERIES**	0.00	0.00	0.00	0.00	0.00	0.00
9999	**General Fund - ERROR**	0.00	0.00	0.00	0.00	0.00	0.00
Fund 10 Totals							
	Total Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Other Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Revenue	**(49,506,695.27)**	**(9,002,225.26)**	**(9,002,225.26)**	**0.00**	**(40,504,470.01)**	**18.18**
	Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		(49,506,695.27)	**(9,002,225.26)**	**(9,002,225.26)**	**0.00**	**(40,504,470.01)**	

Condensed Board Summary Report

Fund: 32
From 07/01/2026 To 06/30/2027
Summarization Level: FULL FUND/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
6510	**CAPITAL RESERVE FUND - INTEREST INVESTMENTS**	0.00	(1.91)	(1.91)	0.00	1.91	0.00
6910	**CAPITAL RESERVE FUND - RENTALS**	0.00	0.00	0.00	0.00	0.00	0.00
6991	**CAPITAL RESERVE FUND - REFUNDS OF PR YR EXP**	0.00	0.00	0.00	0.00	0.00	0.00
9310	**CAPITAL RESERVE FUND - GENERAL FUND TRANSFERS**	0.00	0.00	0.00	0.00	0.00	0.00
9999	**CAPITAL RESERVE FUND - ERROR**	0.00	0.00	0.00	0.00	0.00	0.00
Fund 32 Totals							
	Total Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Other Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Revenue	**0.00**	**(1.91)**	**(1.91)**	**0.00**	**1.91**	**0.00**
	Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0.00	**(1.91)**	**(1.91)**	**0.00**	**1.91**	

Condensed Board Summary Report

Fund: 50
From 07/01/2026 To 06/30/2027
Summarization Level: FULL FUND/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
6510	**FOOD SERVICE FUND - INTEREST INVESTMENTS**	0.00	(4,196.98)	(4,196.98)	0.00	4,196.98	0.00
6610	**FOOD SERVICE FUND - DAILY SALES-REIMBURSE**	0.00	0.00	0.00	0.00	0.00	0.00
6620	**FOOD SERVICE FUND - DAILY SALES-NONREIMBURS**	0.00	0.00	0.00	0.00	0.00	0.00
6630	**FOOD SERVICE FUND - SPECIAL FUNCTIONS**	0.00	(261.60)	(261.60)	0.00	261.60	0.00
6930	**FOOD SERVICE FUND - GAIN-LOSS SALE FIXED-PR**	0.00	0.00	0.00	0.00	0.00	0.00
6990	**FOOD SERVICE FUND - MISCELLANEOUS REVENUE**	0.00	0.00	0.00	0.00	0.00	0.00
6991	**FOOD SERVICE FUND - REFUNDS OF PR YR EXP**	0.00	0.00	0.00	0.00	0.00	0.00
7600	**FOOD SERVICE FUND - FOOD SERVICE STATE**	0.00	(4,909.30)	(4,909.30)	0.00	4,909.30	0.00
7810	**FOOD SERVICE FUND - SOCIAL SECURITY**	0.00	0.00	0.00	0.00	0.00	0.00
7820	**FOOD SERVICE FUND - RETIREMENT**	0.00	0.00	0.00	0.00	0.00	0.00
8531	**FOOD SERVICE FUND - FOOD SERVICE FEDERAL**	0.00	(9,329.46)	(9,329.46)	0.00	9,329.46	0.00
8533	**FOOD SERVICE FUND - VALUE DONATED COMMOD**	0.00	0.00	0.00	0.00	0.00	0.00
9310	**FOOD SERVICE FUND - GENERAL FUND TRANSFERS**	0.00	0.00	0.00	0.00	0.00	0.00
Fund 50 Totals							
	Total Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Other Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Revenue	**0.00**	**(18,697.34)**	**(18,697.34)**	**0.00**	**18,697.34**	**0.00**
	Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0.00	**(18,697.34)**	**(18,697.34)**	**0.00**	**18,697.34**	

Condensed Board Summary Report

Grand Totals All Funds	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
Total Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Other Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Revenue	**(49,506,695.27)**	**(9,020,924.51)**	**(9,020,924.51)**	**0.00**	**(40,485,770.76)**	**18.22**
Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	(49,506,695.27)	**(9,020,924.51)**	**(9,020,924.51)**	**0.00**	**(40,485,770.76)**	

Palisades School District
Current Taxes Remitted
August 31, 2026

TOWNSHIP	REAL ESTATE TAX	NSF	DISCOUNT	PENALTY	EARNED INCOME	REAL ESTATE TRANSFER	TOTAL REMITTANCES
Bridgeton	351,932.30	-	7,004.97	-	-	5,195.00	350,122.33
Durham	441,528.84	-	8,700.93	-	-	250.00	433,077.91
Nockamixon	796,422.62	-	15,711.92	-	-	16,561.88	797,272.58
Riegelsville	138,967.97	-	2,779.38	-	-		136,188.59
Springfield	1,460,796.51	-	29,042.54	-	-	27,930.15	1,459,684.12
Tinicum	1,855,345.75	-	36,781.72	-	-	29,990.00	1,848,554.03
Keystone	-	-	-	-	399,360.09	-	399,360.09
TOTAL	5,044,993.99	-	100,021.46	-	399,360.09	79,927.03	5,424,259.65

TOWNSHIP	DELINQUENT REAL ESTATE	REAL ESTATE 319/515 BREACH	DELINQUENT EIT	TOTAL REMITTANCES
Bridgeton	735.02	-	-	735.02
Durham	8,906.77	-	-	8,906.77
Nockamixon	6,275.89	-	-	6,275.89
Riegelsville	1,655.39	-	-	1,655.39
Springfield	9,428.98		-	9,428.98
Tinicum	21,870.83	-	-	21,870.83
TOTAL	48,872.88	-		48,872.88

Palisades School District
Comparison of Tax Revenue to Budget Estimates
August 31, 2026

	REAL ESTATE	EARNED INCOME	DELINQUENT & BREACH	REAL ESTATE TRANSFER	TOTAL
ORIGINAL ESTIMATE	30,515,800.00	3,147,000.00	765,500.00	728,500.00	35,156,800.00
PRIOR REMITTANCES	-	131,940.87	29,656.96	111,868.90	273,466.73
CURRENT MONTH	4,944,972.53	399,360.09	48,872.88	79,927.03	5,473,132.53
REMITTANCES TO DATE	4,944,972.53	531,300.96	78,529.84	191,795.93	5,746,599.26
PRIOR REFUNDS	-				-
REFUNDS	-				
REFUNDS TO DATE	-				-
BALANCE DUE	25,570,827.47	2,615,699.04	686,970.16	536,704.07	29,410,200.74
% OF ORIGINAL ESTIMATE	16.20%	16.88%	10.26%	26.33%	16.35%

% OF ORIGINAL ESTIMATE REMITTED A YEAR AGO	17.07%	13.49%	12.43%	6.41%	16.34%
TOTAL REMITTANCES AS OF THIS DATE A YEAR AGO	5,058,967.40	475,631.48	117,626.65	50,964.67	5,703,190.20
TOTAL REMITTANCES IN 2025-2026	29,630,440.00	3,524,728.00	946,170.00	795,685.00	34,897,023.00

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GP - PENN COMM GENERAL FUND **Payment Dates:** 08/13/2026 - 09/09/2026

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: **Payment Number**

Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
08/13/2026	SOURCE4NURSES LLC	NURSE COVERAGE		370.50 #
08/13/2026	DELTA DENTAL OF PA	Dental Insurance Benefits		16,837.15
08/13/2026	PYE-BARKER DBA KEYSTONE FIRE AND SECURITY	SPR REPAIR		400.00
08/13/2026	S&G WATER CONDITIONING	MONTHLY PRO WATER TREATMENT		3,525.00
08/17/2026	AMAZON CAPITAL SERVICES INC	CLASSROOM SUPPLIES		289.35
08/17/2026	BUCKS COUNTY I U SCHOOLS	26/27 COOPERATIVE PURCHASING	SSKW TECH COUNSEL POOL	1,914.02
08/17/2026	HM RECEIVABLES CO LLC	SPECIAL ED SUPPLIES		1,127.00
08/17/2026	KC SIGN & AWNINGS	SERVICE CALL		600.00
08/17/2026	LEHIGH VALLEY ACADEMY CHARTER SCHOOL	Charter School - August Payment		4,151.22
08/17/2026	MET-ED	ELECTRICITY BILLS		4,598.29
08/17/2026	SERVICE ELECTRIC CABLE TV	TELEPHONE SERVICE		1,191.27
08/18/2026	SLC EDUCATION GROUP LLC DBA	INSTRUMENT REPAIRS		108.00 #
08/18/2026	KARL SCHEIBENHOFER	TRAVEL/EXPENSE		214.82
08/18/2026	SHAUNA CHILTON	TRAVEL/EXPENSE		262.96
08/19/2026	AMAZON CAPITAL SERVICES INC	FELLOWS POWERSHRED 485I JAM PROOF SHREDDER	Ready to Learn	4,634.98
08/19/2026	BUCKS COUNTY I U SCHOOLS	2026-27 INSTRUCTIONAL MATERIALS AND RESEARCH SERV		10,715.00
08/19/2026	BUX-MONT TRANSPORTATION, INC	2026 ESY TRANSPORTATION-WOODS SCHOOL		11,040.00
08/19/2026	DECKER INC	PALMS ART-PORTABLE PARTITION		1,867.46
08/19/2026	ECCOTROL LLC	PALMS HVAC CONTROL UPGRADE		107,125.00
08/19/2026	EDWARDS BUSINESS SYSTEMS	SERVICE - DISTRICT-WIDE COPIERS		4,151.00
08/19/2026	EVERWAY HOLDCO LLC	SPECIAL ED SUPPLIES		8,083.92

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GP - PENN COMM GENERAL FUND **Payment Dates:** 08/13/2026 - 09/09/2026

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: **Payment Number**

Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
08/19/2026	MCMASTER CARR SUPPLY CO	DN SUPPLIES		58.06
08/19/2026	MET-ED	ELECTRICITY BILLS		18,930.99
08/19/2026	PENTELEDATA LTD PTR 1	INTERNET ACCESS		184.95
08/19/2026	PRO COM ROOFING	PHS GOLD&PURPLE GYM ROOFING PROJECT		57,950.00
08/19/2026	PROFESSIONAL SOFTWARE FOR	SNAP SUPPORT PLAN		4,625.80
08/19/2026	RAYMOND GEDDES & CO. INC.	SPECIAL ED SUPPLIES		1,299.96
08/19/2026	RICHTER TOTAL OFFICE	ON-SITE MOBILE SHREDDING		1,610.00
08/19/2026	ROTATING MACHINERY SERVICES GROUP LLC	PORTABLE WATER BOOSTER SYSTEM BIANNUAL SERVICE #1		810.00
08/19/2026	SCHOOL OUTFITTERS	FOLDING DISPLAY PARTITION		1,294.51
08/19/2026	SWEET STEVENS KATZ&WILLIAMS LLP	LEGAL SERVICES - 2026/27		3,844.72
08/21/2026	SAXTON & STUMP, LLC	PROFESSIONAL SERVICES		3,835.00
08/21/2026	AMAZON CAPITAL SERVICES INC	IT SUPPLIES	Books for New Teacher Academy	1,558.51
08/21/2026	CAVALCADE OF BANDS	BAND MEMBERSHIP		500.00
08/21/2026	CRISIS PREVENTION INSTITUTE, INC	SPECIAL ED SUPPLIES		1,749.50
08/21/2026	GENERAL HEALTHCARE RESOURCES, LLC	AGENCY NURSING		1,888.00
08/21/2026	JOHNSON CONTROLS BUILDING SOLUTIONS LLC	JOHNSON CONTROLS		1,193.40
08/21/2026	PYE-BARKER DBA KEYSTONE FIRE AND SECURITY	INSPECTIONS/MONITORING/KITCHEN SUPPRESSION		2,079.95
08/21/2026	ADVANTAGE PRINT & DESIGN LLC	MAIN OFFICE SUPPLIES	FOOTBALL SEASON PASSES	225.00
08/21/2026	NEWSELA INC.	LICENSE 2026/27		3,060.00
08/21/2026	NCS PEARSON INC	SPECIAL ED SUPPLIES		609.00

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FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GP - PENN COMM GENERAL FUND **Payment Dates:** 08/13/2026 - 09/09/2026

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: **Payment Number**

Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
08/21/2026	PENNSBURY HS GIRLS WRESTLING BOOSTER CLUB	WRESTLING TOURNAMENT		400.00
08/21/2026	RIDDELL ALL AMERICAN SPORTS CORP	FOOTBALL SUPPLIES		2,150.00
08/21/2026	TOP OF THE MALL DELI	Lunch New Teacher Academy		104.58
08/21/2026	VARSITY BRANDS HOLDING CO., INC	ATHLETIC SUPPLIES		254.82
08/21/2026	WORLD BOOK INC	SUPPLIES E BOOKS		1,112.72
08/25/2026	JEFFREY DAVID COCHRAN	SURVEILLANCE-RESIDENCY		7,028.00 #
08/25/2026	RICHARD LOVELESS	EVENING SCHOOL INSTRUCTOR-VOLLEYBALL		800.00 #
08/25/2026	BUCKS COUNTY I U SCHOOLS	TITLE IIA SERVICE 25/26		1,330.00 #
08/26/2026	EDUCATIONAL CONSORTIUM FOR	25/26 PROFESSIONAL SERVICES-ERATE		1,081.75 #
08/26/2026	AMAZON CAPITAL SERVICES INC	OFFICE CHAIR-HEYWARD	CLASSROOM SUPPLIES	1,305.87
08/26/2026	ANALYTICAL LABORATORIES INC	PALMS SERVICES		40.00
08/26/2026	CSIU	26/27 ANNUAL BILLING		18,406.32
08/26/2026	ECCOTROL LLC	SERVICE CALL TN & PHS		1,080.00
08/26/2026	GEORGE & VIRGINIA PAVLINSKY	SPR TAX REFUND 25/26		538.95
08/26/2026	LANDIS FENCES	DN - FENCING	TN FENCING	3,408.00
08/26/2026	MCGRAW HILL LLC	Elementary Math		1,522.51
08/26/2026	MOYER & SON INC	PEST SERVICES - 2026-27		70.00
08/26/2026	NOTABLE INC	Quote 20260313-130113589		3,850.00
08/26/2026	REPUBLIC SERVICES #320	TRASH/RECYCLING SERVICE 26/27		1,274.85
08/26/2026	U S POSTAL SERVICE	STAMPS		492.00
08/26/2026	UNITED WAY OF BUCKS COUNTY	DED: U W of Bucks Co - Full Payroll Pay Date: 8/14/2026	DED: U W of Bucks Co - Full Payroll Pay Date: 8/28/2026	10.00

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FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GP - PENN COMM GENERAL FUND **Payment Dates:** 08/13/2026 - 09/09/2026

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: **Payment Number**

Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
08/26/2026	VANDERLELY'S TRUCK SALES &	WAREHOUSE BOX TRUCK INSPECTION		2,606.76
08/26/2026	VARSITY BRANDS HOLDING CO., INC	ATHLETIC SUPPLIES		323.48
08/27/2026	ACME ELECTRIC MOTOR INC DBA ACME TOOLS	MAINTENANCE-POWER TOOLS		1,632.00
08/27/2026	ANALYTICAL LABORATORIES INC	PHS PROFESSIONAL SERVICE		40.00
08/27/2026	EASTERN PA FOOTBALL CONFERENCE	MEMBERSHIP		100.00
08/27/2026	EVERYDAY SPEECH LLC	SPEECH LICENSE		2,999.95
08/27/2026	GENERATION GENIUS, INC	PALMS Science		1,395.00
08/27/2026	HOME DEPOT CREDIT SERVICES	PALMS-MAINTENANCE REPAIR		104.07
08/27/2026	INNOVATIVE FOODSERVICE GROUP DBA JES REST EQUIP	ATHLETICS-ICEMAKER		7,415.00
08/27/2026	KNIGHT SOUND & LIGHTING, INC	HS AUDITORIUM HOUSE LIGHTS		17,700.00
08/27/2026	NALCO COMPANY LLC	DISTRICT-WIDE WATER TESTING		808.69
08/27/2026	NORMAN K WILLIAMSON DBA	STADIUM SIGN		25.00
08/27/2026	P P & L ENERGY PLUS CO	SPR - ELECTRICITY		3,251.60
08/27/2026	RIDDELL ALL AMERICAN SPORTS CORP	FOOTBALL SUPPLIES		200.00
08/27/2026	LEHIGH VALLEY CHARTER HIGH	25/26 RECONCILIATION REFUND		87,921.17 #
08/27/2026	PA LEADERSHIP CHARTER SCHOOL	25/26 RECONCILIATION		3,324.82 #
08/28/2026	ARTS ACADEMY MIDDLE CHARTER SCHOOL	25/26 RECONCILIATION		2,055.99 #
08/28/2026	KATIE DOSTER	PRE-EMPLOYMENT PHYSICAL REIMBURSEMENT		100.00
08/28/2026	MARK PETERSON	PRE-EMPLOYMENT PHYSICAL REIMBURSEMENT		215.00

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GP - PENN COMM GENERAL FUND **Payment Dates:** 08/13/2026 - 09/09/2026

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: **Payment Number**

Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
08/28/2026	QUEST DIAGNOSTICS	PRE SCREENING/EMPLOYMT TEST		148.60
08/28/2026	RESEARCH INSTITUTE FOR LEARNING & DEVELOPMENT	Quote# 00003971		429.00
08/28/2026	VARSITY BRANDS HOLDING CO., INC	SUPPLIES	REFUND FOR RETURNS	5,155.64
08/31/2026	AMAZON CAPITAL SERVICES INC	GUIDANCE OFFICE SUPPLY	SUPPLIES	796.11
08/31/2026	BUCKS COUNTY I U SCHOOLS	MICROSOFT CONSORTIUM LICENSES		25,210.02
08/31/2026	CALHOUN ASSOCIATES INC	AIR FILTERS-DN&PALMS		1,902.96
08/31/2026	CORPORATE COST CONTROL	QUARTERLY FEE-UNEMPLOYMENT COMP		262.78
08/31/2026	INTERACTIVE HEALTH TECHNOLOGIES LLC	PALMS-JEN KUKOWSKI		845.00
08/31/2026	JOSEPH & LYNDSAY MOUNT	26/27 RIEGELSVILLE TAX REFUND		0.00
08/31/2026	METZ, INC	HEATING REPAIRS - SPR		2,640.00
08/31/2026	MINUTEMAN SECURITY TECHNOLOGIES, INC	PROFESSIONAL SERVICES PHS	PROFESSIONAL SERVICES TIN	11,791.15
08/31/2026	PRO COM ROOFING	ROOF SERVICES - LEAK - PHS		794.39
08/31/2026	SCHOOL SPECIALTY LLC	TN - ART SUPPLIES		371.03
08/31/2026	SHOEPRINT GRAPHICS & DESIGN INC	ATHLETIC SUPPLIES		1,354.89
08/31/2026	VARSITY BRANDS HOLDING CO., INC	ATHLETIC SUPPLIES		147.30
08/31/2026	W.B. MASON CO. INC.	WATERHOG MATS		2,967.16
08/31/2026	IMAGINE LEARNING LLC	IS TEACHING SUMMER SCHOOL 6/8/26-7/1/26	IS TEACHING PER SEMESTER COURSE-4/17/26-4/28/26	4,035.00 #
09/02/2026	ADAM THOMAS	TUITION REIMBURSEMENT 26/27		3,375.00
09/02/2026	ADAPTIVE SPECIALTIES LLC	SPECIAL ED SUPPLIES		545.96
09/02/2026	AMAZON CAPITAL SERVICES INC	SUPPLIES	PRESENTER CLICKER	81.26

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GP - PENN COMM GENERAL FUND **Payment Dates:** 08/13/2026 - 09/09/2026

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: **Payment Number**

Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
09/02/2026	ARAMSCO, INC	FACILITIES SUPPLIES		1,136.22
09/02/2026	BRIDGET O'CONNELL	TRAVEL/EXPENSE		33.74
09/02/2026	COURTNEY STERNER	TUITION REIMBURSEMENT 26/27		1,548.00
09/02/2026	DELCREST MEDICAL SERVICES INC.	NURSE SUPPLIES 26-27		76.05
09/02/2026	DYLAN FEDELL	TUITION REIMBURSEMENT 26/27		1,548.00
09/02/2026	FISHER SCIENTIFIC COMPANY LLC	SCIENCE CLASSROOM SUPPLIES		89.80
09/02/2026	FLINN SCIENTIFIC INC	SCIENCE CLASSROOM SUPPLIES		732.87
09/02/2026	GENERAL HEALTHCARE RESOURCES, LLC	SPECIAL ED NURSING		2,320.00
09/02/2026	J W PEPPER & SON INC	ORCHESTRA MUSIC		110.00
09/02/2026	JOHN WESTENBERGER	TUITION REIMBURSEMENT 26/27		1,548.00
09/02/2026	JOSEPH L SANTORO	PSD PRINTED CALENDAR 26-27		1,100.00
09/02/2026	KATHERINE LLOYD	TUITION REIMBURSEMENT 26/27		1,025.00
09/02/2026	LAKESIDE YOUTH SERVICE	SPEC ED		8,261.00
09/02/2026	LAUREN SUNDAY	TUITION REIMBURSEMENT 26/27		1,548.00
09/02/2026	NATHAN MICHENER	TUITION REIMBURSEMENT 26/27		3,096.00
09/02/2026	SEAN MCGOVERN	TUITION REIMBURSEMENT 26/27		1,548.00
09/02/2026	SOURCE4NURSES LLC	SPEC ED AGENCY NURSE		160.88
09/02/2026	THOMAS BOLD	TUITION REIMBURSEMENT 26/27		3,096.00
09/02/2026	TIMOTHY MCGORREY	TUITION REIMBURSEMENT 26/27		2,198.00
09/02/2026	T-MOBILE	CELL PHONES		634.24
09/02/2026	W W GRAINGER INC	MAINTENANCE-MATERIALS		593.73

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FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GP - PENN COMM GENERAL FUND **Payment Dates:** 08/13/2026 - 09/09/2026

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: **Payment Number**

Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
09/02/2026	WEHRUNG'S FAMILY HOME CENTER INC.	MAINTENANCE SUPPLIES/MATERIALS		1,688.13
09/02/2026	WOODS SERVICES, INC	SPEC EDUCATION		10,661.70
09/03/2026	AMAZON CAPITAL SERVICES INC	ATHLETIC SUPPLIES	SUPPLIES	319.45
09/03/2026	AMPLIFY EDUCATION INC	Quote Q-760280-1		6,277.29
09/03/2026	ANALYTICAL LABORATORIES INC	PROFESSIONAL SERVICES- PALMS	PROFESSIONAL SERVICES- DN	560.00
09/03/2026	C J WAGNER BOWLING SUPPLIES	SPORTS AWARDS		68.83
09/03/2026	G S COYNE CHEMICAL CO	TREATMENT PLANT WATER FILL		2,829.47
09/03/2026	GENERAL HEALTHCARE RESOURCES, LLC	SPECIAL ED NURSING		160.00
09/03/2026	HERMAN GOLDNER CO, INC	TIN - REPLACE MOTOR PUMP M-2906		8,193.00
09/03/2026	J W PEPPER & SON INC	MUSIC SUPPLIES		971.49
09/03/2026	KIDSPEACE CORP	SPECIAL EDUCATION- EDUCATION		480.00
09/03/2026	LEHIGH VALLEY ACADEMY CHARTER SCHOOL	25/26 RECONCILIATION		4,117.54
09/03/2026	LESSONPIX, INC	SPEC ED SUBSCRIPTION		72.00
09/03/2026	LITZENBERGER EXCAVATING	PLANTED TREES & PLANTS DW	TREE & PLANTS PLANTED DW	14,000.15
09/03/2026	MODERN GROUP LTD.	GENERATOR RENTAL		3,510.00
09/03/2026	PIZZA BELLA	PIZZA FOR WEB EVENT AT PALMS		385.00
09/03/2026	S&G WATER CONDITIONING	PROFESSIONAL SERVICES DN		9,150.00
09/03/2026	SEVEN GENERATIONS CHARTER	25/26 RECONCILIATION	25/26 RECONCILILATION	7,501.10
09/03/2026	SOURCE4NURSES LLC	SPECIAL ED NURSING		657.50
09/03/2026	THE KILN GUY, LLC	DIAGNOSTICS KILNS ALL SCHOOLS		837.66
09/03/2026	TRI-COUNTY MECHANICAL INC	CAPITAL PROJECT PALMS		9,000.00
09/03/2026	TRI-STATE ELEVATOR COMPANY	PALMS ELEVATOR MAINTENANCE		2,450.00

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GP - PENN COMM GENERAL FUND **Payment Dates:** 08/13/2026 - 09/09/2026

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: **Payment Number**

Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
09/03/2026	TWIG EDUCATION INC	PALMS Science-Capital funds		33,338.71
09/03/2026	TWINING CONSTRUCTION	SEWAGE TREATMENT PLANT UPGRADES		53,801.88
09/03/2026	Uhrig Construction, Inc.	BLANKET PO - UHRIG		260,680.50
09/03/2026	VARSITY BRANDS HOLDING CO., INC	UNIFORMS		9,167.10
09/03/2026	W.B. MASON CO. INC.	117/118		13,141.20
09/08/2026	A.R. WILSON ENTERPRISES. LTD	GREASE TRAP INTERIOR - DN		275.00
09/08/2026	AMAZON CAPITAL SERVICES INC	Ready to Learn	OFFICE SUPPLIES	282.85
09/08/2026	AMERICAN ASSOCIATION OF FAMILY & CONSUMER SCIENCES	MEMBERSHIP		150.00
09/08/2026	ARMACO CONSTRUCTION, INC	PHS ENTRANCE BOLLARDS	PROFESSIONAL SERVICES UPGRADES	43,650.00
09/08/2026	BCMEA	BAND MEMBERSHIP		20.00
09/08/2026	CDW GOVERNMENT INC.	CHROMEBOOK MANAGEMENT RENEWAL		1,130.00
09/08/2026	DELTA DENTAL OF PA	Dental Insurance Benefits		16,431.53
09/08/2026	FRONTIER	PHONE-TREATMENT PLANT		92.81
09/08/2026	J W PEPPER & SON INC	MUSIC	VOCAL MUSIC 26-27	353.98
09/08/2026	LAS ASSOCUAITES/FAIM REPS LLC	MAINTENANCE SUPPLIES- DW		582.20
09/08/2026	LEHIGH VALLEY INTERSCHOLASTIC DEBATE ASSN	DEBATE TEAM FEE		225.00
09/08/2026	PMEA	BAND MEMBERSHIP		150.00
09/08/2026	SWEET STEVENS KATZ&WILLIAMS LLP	LEGAL SERVICES - 2026/27		48.57
09/08/2026	UPPER BUCKS COUNTY TECHNICAL SCHOOL	2026-27 TECH SCHOOL TUITION		191,438.50
09/08/2026	USI LAMINATORS	tension adjustment knob for laminator		8.59

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GP - PENN COMM GENERAL FUND **Payment Dates:** 08/13/2026 - 09/09/2026

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: **Payment Number**

	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
	09/08/2026	VARSITY BRANDS HOLDING CO., INC	ATHLETIC SUPPLIES	FOOTBALL SUPPLIES	2,225.75
	09/08/2026	WRIGHT FLOORING CO. INC.	PALMS- MUSIC RM REP.	SPR - VCT REPAIR	2,092.00
	09/09/2026	BCMEA	MEMBERSHIP		40.00
	09/09/2026	BCMEA	MEMBERSHIP		60.00
	09/09/2026	BEGLEY, CARLIN & MANDLO, LLP	TAX ASSESSMENT AUGUST 2026		462.50
	09/09/2026	BUCKS COUNTY I U SCHOOLS	BCIU		440,000.60
	09/09/2026	CENGAGE LEARNING	Ready to Learn		4,806.17
	09/09/2026	EDUCATIONAL AND COMMUNITY SUPPORTS	ANNUAL LICENSE		3,500.00
	09/09/2026	JOHNSON CONTROLS BUILDING SOLUTIONS LLC	TIN - REFRIGERATOR LEAK		3,142.46
	09/09/2026	LIBERTY PROPANE	LIBERTY PROPANE - TIN		954.88
	09/09/2026	MCGRAW HILL EDUCATION	SUBSCRIPTION RENEWAL 26/27		26,629.15
	09/09/2026	MINUTEMAN SECURITY TECHNOLOGIES, INC	PHS SECURITY MONITORING		600.00
	09/09/2026	PA PRINCIPALS ASSOCIATION	MEMBERSHIP		605.00
	09/09/2026	PENN JERSEY PAPER CO LLC	SEPTIC TREATMENT		908.14
	09/09/2026	PIZZA BELLA	INTERVIEWS		158.20
	09/09/2026	PMEA	MEMBERSHIP		600.00
	09/09/2026	PRO COM ROOFING	GOLD & PURPLE GYM - PHS		19,060.85
	09/09/2026	TRI-STATE ELEVATOR COMPANY	ELEVATOR MAINTENANCE - PALMS		705.00
	09/09/2026	W W GRAINGER INC	MAINTENANCE SUPPLIES - DN		234.44
	09/09/2026	ZORO TOOLS INC	MAINTENANCE SUPPLIES - DN		102.24
* 0000EQUT01	08/24/2026	EQUITABLE FINANCIAL LIFE INSURANCE	PR DEDUCTION STD		0.00

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GP - PENN COMM GENERAL FUND **Payment Dates:** 08/13/2026 - 09/09/2026

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: **Payment Number**

	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
* 00EQUT0001	08/24/2026	EQUITABLE FINANCIAL LIFE INSURANCE	PR DEDUCTION LIFE		0.00
* 00WEX27002	09/04/2026	WEX BANK	GASOLINE FOR BUSES AND VANS	GASOLINE-MAINT,WHSE&IT	0.00
* 0WEX27002R	09/04/2026	WEX BANK	GASOLINE FOR BUSES AND VANS	GASOLINE-MAINT,WHSE&IT	222.05
* AMER000831	08/31/2026	AMERICAN FIDELITY	DED:[Flex Spend Acct] FLEXIBLE SPENDING ACCOUNT - Pay Date: 8/28/2026	DED:[Flex Spend Acct] FLEXIBLE SPENDING ACCOUNT - Pay Date: 8/14/2026	25,499.73
* IRS0000814	08/14/2026	INTERNAL REVENUE SERVICE	Purpose: EE FED Pay Date: 8/14/2026	Purpose: ER FICA Pay Date: 8/14/2026	158,112.56
* IRS0000828	08/28/2026	INTERNAL REVENUE SERVICE	Purpose: EE FED Pay Date: 8/28/2026	Purpose: ER FICA Pay Date: 8/28/2026	188,351.60
* NJST000831	08/31/2026	STATE OF NEW JERSEY	Purpose: EE STNJ Pay Date: 8/28/2026	Purpose: EE STNJ Pay Date: 8/14/2026	955.09
* PAPC262702	08/21/2026	PALISADES ATHLETIC PETTY CASH	OFFICIALS FEES ARBITER		3,760.00
* PAST000814	08/14/2026	PA DEPARTMENT OF REVENUE	Purpose: EE STPA Pay Date: 8/14/2026		19,313.06
* PAST000828	08/28/2026	PA DEPARTMENT OF REVENUE	Purpose: EE STPA Pay Date: 8/28/2026		22,699.00
* PENS000814	08/14/2026	PENSERV PLAN SERVICES INC.	DED:[Equitable] AXA EQUITABLE LIFE INS CO - Pay Date: 8/14/2026	DED:[Kades-Margolis] KADES-MARGOLIS CORPORATION - Pay Date: 8/14/2026	25,143.24
* PENS000828	08/28/2026	PENSERV PLAN SERVICES INC.	DED:[Equitable] AXA EQUITABLE LIFE INS CO - Pay Date: 8/28/2026	DED:[Kades-Margolis] KADES-MARGOLIS CORPORATION - Pay Date: 8/28/2026	31,232.62
* SCDU000814	08/14/2026	PASCDU	DED:[Support] Spousal Support - Pay Date: 8/14/2026	DED:[Support] Child Support - Pay Date: 8/14/2026	2,212.15
* SCDU000828	08/28/2026	PASCDU	DED:[Support] Spousal Support - Pay Date: 8/28/2026	DED:[Support] Child Support - Pay Date: 8/28/2026	2,212.15
* SDIC262701	08/25/2026	S D I C	WORKER'S COMPENSATION		6,341.00
* VOYA000814	08/14/2026	VOYA	Purpose: EE RETD Pay Date: 8/14/2026	Purpose: ER RETD Pay Date: 8/14/2026	4,065.96
* VOYA000828	08/28/2026	VOYA	Purpose: EE RETD Pay Date: 8/28/2026	Purpose: ER RETD Pay Date: 8/28/2026	4,690.68

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GP - PENN COMM GENERAL FUND **Payment Dates:** 08/13/2026 - 09/09/2026

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: **Payment Number**

10 - General Fund	**2,274,806.97**
Grand Total All Funds	**2,274,806.97**
Grand Total Credit Cards	**0.00**
Grand Total Direct Deposits	**0.00**
Grand Total Manual Checks	**(707.58)**
Grand Total Other Disbursement Non-negotiables	**494,810.89**
Grand Total Procurement Card Other Disbursement Non-negotiables	**0.00**
Grand Total Regular Checks	**1,780,703.66**
Grand Total Virtual Payments	**0.00**
Grand Total All Payments	**2,274,806.97**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: FC - FSB FOOD SERVICE CKG **Payment Dates:** 08/13/2026 - 09/09/2026

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: **Payment Number**

Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
08/13/2026	PETTY CASH	PHS		920.00
08/25/2026	GENNX WHITSONS ACQUISITION, INC	FOOD SERVICE/CATERING		3,542.66
08/26/2026	AMANDA BUDDOCK	STUDENT TRANSFER LUNCH ACCOUNT REFUND		10.65

50 - FOOD SERVICE FUND	**4,473.31**
Grand Total All Funds	**4,473.31**
Grand Total Credit Cards	**0.00**
Grand Total Direct Deposits	**0.00**
Grand Total Manual Checks	**0.00**
Grand Total Other Disbursement Non-negotiables	**0.00**
Grand Total Procurement Card Other Disbursement Non-negotiables	**0.00**
Grand Total Regular Checks	**4,473.31**
Grand Total Virtual Payments	**0.00**
Grand Total All Payments	**4,473.31**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - FSBP GENERAL FUND MM **Payment Dates:** 08/13/2026 - 09/09/2026

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: **Payment Number**

	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
* 0EQUT0001R	08/24/2026	EQUITABLE FINANCIAL LIFE INSURANCE	PR DEDUCTION LIFE	PR DEDUCTION LTD	10,017.18

10 - General Fund	**10,017.18**
Grand Total All Funds	**10,017.18**
Grand Total Credit Cards	**0.00**
Grand Total Direct Deposits	**0.00**
Grand Total Manual Checks	**0.00**
Grand Total Other Disbursement Non-negotiables	**10,017.18**
Grand Total Procurement Card Other Disbursement Non-negotiables	**0.00**
Grand Total Regular Checks	**0.00**
Grand Total Virtual Payments	**0.00**
Grand Total All Payments	**10,017.18**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: PL - PLGIT GENERAL FUND **Payment Dates:** 08/13/2026 - 09/09/2026

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: **Payment Number**

	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
* HLTH000901	09/01/2026	BUCKS & MONTGOMERY SCHOOLS HEALTH CARE CONSORTIUM	PAYROLL DEDUC-WITHHOLD	MEDICAL INSURANCE	518,133.29

10 - General Fund	**518,133.29**
Grand Total All Funds	**518,133.29**
Grand Total Credit Cards	**0.00**
Grand Total Direct Deposits	**0.00**
Grand Total Manual Checks	**0.00**
Grand Total Other Disbursement Non-negotiables	**518,133.29**
Grand Total Procurement Card Other Disbursement Non-negotiables	**0.00**
Grand Total Regular Checks	**0.00**
Grand Total Virtual Payments	**0.00**
Grand Total All Payments	**518,133.29**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: PP - PLGIT PROCUREMENT **Payment Dates:** 08/13/2026 - 09/09/2026

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: **Payment Number**

	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
+ 000PCARD33	09/04/2026	ETSY, INC	OPENING DAY ANNIVERSARY GIFTS	ANNIVERSARY SUPPLIES	(68.67)
+ 000PCARD34	09/04/2026	NATIONAL HONOR SOCIETY/NASSP	NHS RENEWAL 26-27		385.00
+ 000PCARD35	09/04/2026	ULINE	MAINTENANCE SUPPLIES- VINYL NUMBERS		278.74
+ 000PCARD36	09/04/2026	AMERICAN ASSOCIATION OF SCHOOL ADMINISTRATORS	Superintendent AASA conference		795.00
+ 000PCARD37	09/04/2026	Wolters Kluwer Tax and Accounting	PROFESSIONAL DEVELOPMENT-MILLIGAN		142.00
+ 000PCARD38	09/04/2026	SPOKEO	MEMBERSHIP		29.95
+ 000PCARD39	09/04/2026	LOWE'S	SPR-GYM FLOOR REPAIR		147.78
+ 000PCARD40	09/04/2026	LOWE'S	MAINTENANCE PARTS		758.56
+ 000PCARD41	09/04/2026	LOWE'S HOME IMPROVEMENT WHS	MAINTENANCE TOOL		56.98
+ 000PCARD42	09/04/2026	WEBSTAURANT STORE, LLC	CAN OPENER FOR TINICUM		134.49
+ 000PCARD43	09/04/2026	THE BOYS LLC DBA SUPPLYHOUSE.COM	MAINT. SUPPLIES TIN & PHS		55.84
+ 000PCARD44	09/04/2026	INDEED	JOB POSTING		916.48
+ 000PCARD45	09/04/2026	ESSENTIAL ELECTRIC SUPPLY	MAINTENENCE PART		325.65
+ 000PCARD46	09/04/2026	SIGNUP GENIUS, INC	MEMBERSHIP RENEWAL 26/27		269.89
+ 000PCARD47	09/04/2026	MATHEMATICAL OLYMPIADS FOR ELE AND MIDDLE SCHOOLS	ENROLLMENT-MATH OLYMPIADS		175.00
+ 000PCARD48	09/04/2026	WALMART	BOOKS-M DONNELLY		184.20
+ 000PCARD49	09/04/2026	BRISK LABS CORP DBA BRISK TEACHING	Licenses for PALMS Science Dept		29.98

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: PP - PLGIT PROCUREMENT **Payment Dates:** 08/13/2026 - 09/09/2026

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: **Payment Number**

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
+ 000PCARD50	09/04/2026	BRISK LABS CORP DBA BRISK TEACHING	LICENSES FOR PALMS SCIENCE DEPT.		449.97
+ 000PCARD51	09/04/2026	PASBO	CONFERENCE & LODGING-HRISTOFAS		320.00
+ 000PCARD52	09/04/2026	PASBO	CONFERENCE & LODGING-HRISTOFAS		195.00
+ 000PCARD53	09/04/2026	PASBO	CONFERENCE-BERDNIK		240.00
+ 000PCARD54	09/04/2026	WILSON LANGUAGE TRAINING	PROFESSIONAL DEVELOPMENT-HOLSINGER		790.00
+ 000PCARD55	09/04/2026	WILSON LANGUAGE TRAINING	PROFESSIONAL DEVELOPMENT-MACDONALD		790.00
+ 000PCARD56	09/04/2026	CVS PHARMACY	OPENING DAY ANNIVERSARY GIFTS		82.57
+ 000PCARD57	09/04/2026	PENNSYLVANIA SCHOOL BOARDS	CONFERENCE-CRONK		63.75
+ 000PCARD58	09/04/2026	PA ASSOC OF SCH ADMIN	PROFESSIONAL DEVELOPMENT-DONNELLY & SCHLOSSER	PROFESSIONAL DEVELOPMENT-FEDELL	195.00
+ 000PCARD59	09/04/2026	HERSHEY LODGE & CONVENTION	CONFERENCE-DOBRYDNIA		287.68
+ 000PCARD60	09/04/2026	KALAHARI-POCONOS	CONFERENCE & LDOGING-DONNELLY		25.47
+ 000PCARD61	09/04/2026	KALAHARI-POCONOS	CONFERENCE & LODGING-DOBRYDNIA		25.47
+ 000PCARD62	09/04/2026	TRACTOR SUPPLY	TIRE REPLACEMENT		109.99
+ 000PCARD63	09/04/2026	MONTGOMERY COUNTY IU	CONFERENCE-BERDNIK		925.00
+ 000PCARD64	09/04/2026	NATIONAL SPEECH & DEBATE ASSOCIATION	NFHS MEMBERSHIP		363.00
+ 000PCARD65	09/04/2026	BACKBLAZE	CLOUD STORAGE		104.77
+ 00PCARRD33	09/04/2026	ETSY, INC	ANNIVERSARY SUPPLIES		74.19

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: PP - PLGIT PROCUREMENT **Payment Dates:** 08/13/2026 - 09/09/2026

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: **Payment Number**

10 - General Fund	**9,658.73**
Grand Total All Funds	**9,658.73**
Grand Total Credit Cards	**0.00**
Grand Total Direct Deposits	**0.00**
Grand Total Manual Checks	**0.00**
Grand Total Other Disbursement Non-negotiables	**0.00**
Grand Total Procurement Card Other Disbursement Non-negotiables	**9,658.73**
Grand Total Regular Checks	**0.00**
Grand Total Virtual Payments	**0.00**
Grand Total All Payments	**9,658.73**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

Contract for an Extracurricular Position - Gameworker

This agreement is made and entered into as of the 16th day of September, 2026 between Judy Doerr (herein referred to as PA Retiree), Gameworker, and the Palisades School District. This agreement shall be effective from September 1, 2026 and for each school year thereafter.

Availability

The PA Retiree time will be spent outside the regular student class hours (7:30 am to 2:30 pm). Anticipated hours to be 100% outside of student class hours.

Compensation

PA Retiree will be compensated at a flat rate (see attached exempt employee gameworker flat rates). No sick, vacation or personal days will be provided during this extracurricular time. No benefits will be provided to PA Retirees during this extracurricular time (including but not limited to health insurance, sick/vacation/personal days, holiday pay, snow days)

Clearances and Physical Examination

Prior to April 1, 2026, the PA Retiree agreed to submit to the Palisades School District: all four current mandatory background checks, completed disclosure forms for any employment with direct contact with children, and a current physical examination.

Job Responsibilities:

- Willing to work evenings and weekends athletic games
- Good customer service with adults and children
- Understanding of athletic events
- May require sport specific experience
- Job include assisting coaches and students in the following functions during a game:
    - 25 Second Clock
    - Announcer
    - Chain gang

- Scorebook
- Ticket Seller
- Score Keeper
- Game/Event Manager
- Timer
- Pirate Invitational Track Meet
- Field Event
- Statistician

Terms

Termination without Cause: Unless otherwise terminated with cause, this agreement may be terminated by either party without cause, on thirty (30) days written notice to the other party.

Termination with Cause: This agreement may be terminated by PA Retiree or the Palisades School District for cause, effective on written notice to the other party. Such notice shall state the cause and effective date for such termination.

Waiver

By entering into this contract, PA Retirees agrees that neither the retiree, nor the Palisades School District, shall make any contributions to the Palisades School District's Retirement System (PSERS) on account of any service performed under this contract. Retiree further agrees to waive all retirement benefits (including, but not limited to, benefits from Multiple Service election) from PSERS that could arise from service performed under this contract, and shall release and hold harmless both the Palisades School District and PSERS from any liability for the payment of retirement benefits that could arise from service performed under this contract.

_____	_____
Date	Judy Doerr, Gameworker
_____	_____
Date	Silvia LeBlanc, President of Palisades School Board
_____	_____
Date	Dr. Bridget O'Connell, Superintendent

Personnel Recommendations

Resignation

- **Jamie Guthier**, Assistant Field Hockey Coach, resignation effective August 25, 2026.
- **Eridana Rogers**, part-time personal care assistant at the Middle School, resignation effective September 8, 2026.

Retirement

- **Alan Crouthamel,** Director of Facilities, retirement effective January 4, 2027.

Employment

- **Mark Peterson**,1.0 FTE Special Education Teacher at the High School, replacing Lura Kristine Dengler, receives all benefits per the professional staff contract, effective the beginning of the 2026/2027 school year or once released from current school district, at column M, step 2, ($60,425 - to be prorated if held at current employer)
- **Samantha Albarran -** part-time, 10 month, Personal Care Assistant/Emotional Support Paraprofessional at Springfield, 6 hrs/day, effective August 24, 2026, at an hourly rate of $25.40/hour after a successful probationary period as per the PESPA Contract.
- **Katie Doster**,1.0 FTE Math Teacher at the Middle School, replacing Pam Garner, receives all benefits per the professional staff contract, effective October 26, 2026 or once released from current school district, at column M36, step 16, ($118,975 - to be prorated) (professional)
- **Carol Lee Deemer**, Cyber Dean (K-12) for the 2025/2026 school year, at a stipend of $7,000 2026/2027
- **Colin Trickel**, Extracurricular Coach - Head Middle School Football Coach for the Fall 2026/2027 season,as per the attached contract, in the amount of $4,829.
- **Miranda Yacynych -** part-time, 10 month, Highly Qualified Instructional Assistant/Paraprofessional at Springfield, replacing Trish Rosati, 4 hrs/day, effective September 8, 2026, at an hourly rate of $24.90/hour after a successful probationary period as per the PESPA Contract.

- **Contract for Extracurricular Position for Retiree (attachment):**
  - Judy Doerr, Gameworker

- **Homework Club Instructional Assistants at PALMS**
  - Lisa Campbell-Jennings
  - Ilea Stanzione
  - Joan Harrison

- **2026-2027 Tech Leaders**

First Name	Last Name	Building	Stipend
Lynn	Ashton	PALMS	$3,100.00
Jason	Blocher	Durham-Nockamixon	$3,100.00
Tom	Bold	PALMS	$3,100.00
Shauna	Chilton	Tinicum	$3,100.00
Todd	Kellman	PHS	$3,100.00
Casey	Long	Springfield	$1,550.00
Kate	Rabi	Springfield	$1,550.00
Nancy	Rugel	PHS	$3,100.00
Lori	Tirjan	PHS	$3,100.00

- **2026 - 2027 Department Chairperson(s)**

First Name	Last Name	Department	Stipend
Mary	Arlia	Co-Science - Middle School	$1,550.00
Corina	Balliet	Language Arts - Middle School	$3,100.00
Lea	Becker	Math - Middle School	$3,100.00
Alex	Bobsein	Social Studies - High School	$3,100.00
Jillian	Boshkoski	Co-Language Arts - Elementary	$1,550.00
Mark	Chilton	Science - High School	$3,100.00
Christina	Crews	Co-Language Arts - Elementary	$1,550.00
Steve	Danley	Co-Math - High School	$1,550.00
Carole Lee	Deemer	Co-Language Arts - High School	$1,550.00
Alison	Dorward	Co-Counseling - K - 12	$1,750.00
Justin	Fachet	Co-Math - Elementary	$1,550.00
Justin	Fachet	Co-Science - Elementary	$1,550.00
Brian	Gilbert	Business & Technology 6-12	$2,333.00
Dennis	Gluck	Co-Social Studies - Middle School	$1,550.00
Kirsten	Godiksen	Co-Special Education - K - 12	$1,750.00
Dave	Hinkle	Co-Social Studies - Middle School	$1,550.00
Neil	Hong	Music - K - 12	$3,500.00
Kristen	Jacoby	Co-Science - Middle School	$1,550.00

Susan	Kozlusky	Co-Science - Elementary	$1,550.00
Jen	Kukowski	Wellness/Fitness K-12	$3,500.00
Mandy	Laubach	Co-Language Arts- High School	$1,550.00
Rory	McMullen	Co-Art and Engineering - K - 12	$1,750.00
Dayna	McNichol	Co-Art and Engineering - K-12	$1,750.00
Margit	Neiman	World Languages - K - 12	$3,500.00
Megan	O'Boyle	Co-Math - Elementary	$1,550.00
Jeanne	Olliver	Co-Special Education - K - 12	$1,750.00
Karen	Pavey	Library K - 12	$3,500.00
Bridge	Snively	Social Studies - Elementary	$3,100.00
Lori	Tirjan	Co-Counseling - K - 12	$1,750.00
Amy	Wright	Co-Math - High School	$1,550.00

- **2026-2027 Teacher Mentors**

MENTOR	EDR
Heather Wentz	$500.00
Hillary Strong	$250.00
Amber Brown	$250.00
Brandy Decembrino	$1,000.00
Lea Becker	$793.00
Corina Balliet	$500.00
Shauna Chilton	$500.00
Neil Hong	$250.00
Stephen Lowrie	$250.00
Dani Thomas	$500.00
Erin Tolson	$500.00
Casey Long	$1,000.

- **2026/2027 Fall Athletic EDRs**

Sport	Position	Name	Total Pay
Cheerleading	Asst Coach	Emma Pobst	$1289.28

Sport	Position	Name	Total Pay
Boys Soccer	Asst Coach	Lee Bishop	$3310.18

Sport	Position	Name	Total Pay
Field Hockey	Asst Coach	Samantha Crum	$1743.91

Transfer

- **Eridana Rogers**, from Personal Care Assistant at Durham Nockamixon, to Personal Care Assistant at the Middle School, effective August 31, 2026.

Tenure

- Section 1108 of the Pennsylvania School Code provides that the attainment of Tenure Status shall be recorded in the records of the Board. The following teachers have attained tenure as of August 22, 2026.
    - **Brianna Burke**
    - **Marisa Moyer**

PALISADES PIRATE BASEBALL

Details Information Sheet Disney Trip 2027 (form #1)

Disney Players & Parents,

This is the first of 2 forms for the 2027 Disney Trip. All packing information can be found on the "Parent Travel Information Disney 2027" sheet (ex. Sunscreen, water bottles, and liquids should all be packed in the player's luggage, ***not their carry-ons)***. Please use this information to help pack everything efficiently.

Additionally, we will have an opportunity to use the washing machine facilities while on the trip (there is a cost for using the machines). This will be part of the "days at the resort" scheduled during the trip. Players are expected to have a clean uniform for our first in-season game.

We will eat all of our meals together. On the days we are in Florida, most meals are covered (details below). Coach Koenig will go over the specifics each day while we are in Florida.

For 2027, room inspection will be conducted as well. ***Simply put, rooms should be clean at all times.*** If a room is not being kept clean and respectable (during the trip), it can impact the entire team's plans. Inspections will be randomly done during the trip.

Money & Meals

Below is the food included in the final cost of traveling to Florida.

- A refillable drink cup/mug will be purchased by the team. If lost, the player will be responsible for purchasing a new mug, which costs $25.00 to replace (mug can be used at the Resort only).
- 2 to 3 meals will be covered per day by the baseball program while in Florida.
    - Meals will vary from Quick Service (fast food) to sit-down meals, and we will eat as a team.
    - Players should bring money for in-the-park snacks (as needed).
    - ***All meals are mandatory, with meal times/locations set by Coach Koenig***.

Daily Schedule:

Use the information below as a guide, as the full schedule will be available closer to the dates of travel. Adjustments may also take place due to weather or to maximize time on the field.

The information below is a example of the potential schedule for the trip. Use the information as a guide until final details are set.

- **Saturday, March 13th**
    - Travel to Orlando/Check-in @ Caribbean Beach Resort, Practice & team meeting.
- **Sunday, March 14th**
    - Practice Day & possible day in the park (Epcot or Hollywood).
- **Monday, March 15th**
    - Potential Game Day and possible Mini-Golf Open or day at resort
- **Tuesday, March 16th**
    - Magic Kingdom Day-off of baseball
- **Wednesday, March 17th**
    - Potential Game Day and possible Mini-Golf Open or day at resort.
- **Thursday, March 18th**
    - Potential scrimmage day and day at resort/prepare to travel home.
- **Friday, March 19th**
    - Practice and travel back to Pennsylvania.

***We will eat at the Caribbean Beach Resort before traveling to the airport. JetBlue will provide some snacks on the plane. Players can also pick up a snack once inside the airport as well. ***

PALISADES PIRATE BASEBALL

Ground Transportation for the trip:

- Krapf Bus to and from Newark Airport.
- Mears Transportation to and from Orlando Airport/Coronado Springs Resort
- Disney Transportation while on-site and to Disney Wide World of Sports.

Hotel Information

- Caribbean Beach Resort. *Address:* 1114 Cayman Way, Lake Buena Vista, Florida 32830

Room information

- Hotel rooms in Florida will be 3 to 4 per room. Rooms are to be assigned by the coaches.
- Each room will have equipment responsibilities (ex, storing buckets/team gear).

******All player rooms will be "taped" at lights out. Coach Koenig will set the time each night. ******

Disney App and Room Keys: We will use the Room Keys for this trip to access the rooms, pay for meals and enter the parks.s. ******Players will be responsible for all charges they make on their room key. They should be used only for the Team Meals, not personnel purchases. If personnel items or extra food are purchased, parents will be responsible for the cost. ******

Additionally, in 2027, we are asking all players to set up a ***My Disney Experience App*** on their phones. This will help streamline our time on park lines and the overall park experience. The application serves as a backup room key. We used this application in the past, so some players already have it set up on their phones.

- Players will set up the My Disney Experience App on their phones.
- The App should be set up in conjunction with the team.
- Please use your school email and the school's address when filling out information.
- **Do not enter any credit card information. If asked to do so, please see Coach Alkhas**.

Packing for the plane

- See **Parent Travel Information Disney 2027** paperwork for all air travel details.

Paperwork and payments for the trip:

Payment information and due dates will be updated once final details are determined. Once finalized, an updated form will be submitted to the Administration. Information from Disney Wide World of Sports and the Airlines is needed at this time. Details should be similar to our previous years trips.

Additional items to pack for Florida:

- Sunscreen, Liquids & Water Bottles: please pack in the suitcase for under the plane!
- Cleats should be packed inside the baseball bag so as not to be stolen while traveling.

STUDENTS ARE REMINDED THAT THEY ARE RESPONSIBLE FOR ALL MISSED SCHOOLWORK.
ADDITIONALLY, STUDENTS/FAMILIES ARE RESPONSIBLE FOR UNAUTHORIZED CHARGES.

School Information:
Palisades High School
35 Church Rd
Kintnersville PA, 18930
610) 847-5131
Attn: Brian Gilbert- Athletic Director
Gary Koenig- Head Coach of Baseball

Player/Parent acknowledgment of information

Players Name: _____

Players Signature: _____ Date: _____

Parents Name: _____

Parents Signature: _____Date: _____

PALISADES PIRATE BASEBALL

Parent Information Disney 2027 (form #2)

Disney Players & Parents,

This is form 2 of 2 needed. Below is the information for the 2027 Varsity Baseball Trip to Disney. Updates will be given if information changes before or during the trip. This document is the second required document needed to participate on the trip. As always, all questions should be directed to Coach Koenig & Coach Alkhas via TeamSnap.

IDs and other travel documents:

- IDs needed: **Individuals 18 or older: Real ID Driver's License or Passport.**
    - ***If you are under 18, you can use:*** *a* Driver's License, a Passport, or a school ID.

TSA Warnings: # 1: (New, February 1, 2026). Those (18 and above) traveling without a proper ID may be fined and/or denied travel. Those under 18 can travel with a Student ID (which is a must they must have it for this trip).

Warning #2: ***Parents, make sure all your players' bags are cleared for travel (per TSA, Airline, and School Policies). You are responsible for ensuring that your player's bags are correctly packed with locks.*** This applies to the 2 checked bags as well as the carry-on bag.

Travel bag information (additional):

- ***All liquids should be packed in bags that go under the plane (ex: Sunscreen, Shampoo)***
- Each player is allowed 2 checked bags (more information below).
- 1 carry-on bag will also be allowed per player (more information below).
- Security at the airport will be screening all bags traveling to and from Florida.
    - All carry-on bags will be screened at the Security checkpoint (same as last year).
    - Checked bags will be screened by security before loading on the plane.
    - Each player will be responsible for keeping track of their baggage claim tickets.
    - ***If a bag is deemed unable to travel, it will be the player/parent's responsibility to collect the bag from the airline. This could mean an interruption of travel for the player and/or a fine of $150.00. Also, please adhere to the bag dimensions set by the airline (which also may result in a fine paid by the player's family).***

Travel Information & Dates:

- **Details will be finalized closer to the time of travel (tentative schedule below)**
- Current details for travel are pending.
    - Once approval is received, we will proceed with finalizing Dates (w/Disney & Airline)
    - The window for Travel will take place between March 12 and March 23
    - 7 days/6 nights (as in previous years)
    - Once the date is finalized, an updated document will be submitted to the School Administration

******For the flights, players should travel in layers due to the changes in temperature.******

Meals at the Airport: Players should bring money for food at the Airport, as we will be able to grab food before flying. We will be at the airport to buy breakfast at Newark (outbound), and snacks while in Orlando (return trip). JetBlue will also provide snacks and drinks (no meals) while we are traveling on the plane.

PALISADES PIRATE BASEBALL

Packing information: Players are allowed to take 3 bags for the trip.
*****Please note that when packing, players should be dressed in multiple layers (on days of travel). Layers save space and reduce baggage weight. *****

- **1 Carry-on bag for the airplane (No Liquids).** Chargers, headphones, hats, and pool clothing should be in this bag.
- **1 Bag for non-baseball clothing/personal items**
  - Clothing, shoes, and other items for the hotel/parks/Mini-golf Tournament.
    - ***FYI: Disney does provide soap and shampoo in the rooms.***
  - Wash can be/will be done during the trip (there is a cost).
  - Drawstring bag for the theme parks.
- **1 Baseball Bag: clothing, equipment, reusable water bottles, sunscreen, etc**
  - Hats, Helmets, gloves, cleats, catcher's equipment (etc.).
  - Bats will travel in a team bag to help with space (as we did last year).

Dimensions for each bag.

- ***Carry-on:*** (must not exceed dimensions below)
  - **22" L x 14" x 9" H, including wheels & handles (school backpack with space).**
- ***Checked bags:***
  - ***Cannot exceed 62" in overall dimensions (length + width + height) or 50 pounds.***

- ***If the bag exceeds the weight or dimension requirements, the cost will be $150.00 per bag (paid by the player/player's family directly to JetBlue Airlines).***

Parents, you will be responsible for making sure all items are appropriate for travel. This includes complying with Federal Transportation restrictions, *New* TSA iD guidelines, and school/student handbook rules (ex., Alcohol, Tobacco, illegal drugs, etc.). If a travel bag is too heavy or banned from plane travel, it will be the parent's/guardian's responsibility to address those issues, not the coaches. This means players can be denied (by the TSA or JetBlue) the ability to travel on the trip. *The coaches may also have to adjust rules or expectations during the trip (as needed). Those adjustments will be announced to the players during the trip.* *By signing this form, you acknowledge that you have read the above information and agree to abide by the rules, regulations, and requirements.*

School Information:

Palisades High School
35 Church Rd
Kintnersville PA, 18930
(610) 847-5131

Attn: Brian Gilbert- Athletic Director
Gary Koenig- Head Coach of Baseball

Player/Parent acknowledgment of information

Players Name: _____

Players Signature: _____ Date:_____

Parents Name: _____

Parents Signature: _____ Date:_____

PALISADES SCHOOL DISTRICT

39 Thomas Free Drive, Kintnersville, PA 18930 ♦ Bucks County ♦ www.palisadessd.org ♦ 610.847.5131

FIELD TRIP PERMISSION FORM

To: Parents/Guardians
From: Coach Koenig
Date: August, 1st, 2026
Subject: Parent Permission for Participation of Child in Field Trip

Permission is requested for your child to participate in the field trip described below. This is a supplemental learning activity which, in the school's opinion, has educational value. ***Non-participation, however, will have no impact on their participation in the Baseball Program.*** Students who do not participate will be expected to attend/participate in organized team activities as assigned by the coaching staff.

If the Department of Homeland Security issues a Severe or High threat condition, no approved field trip will take place. It is important for you to know that if a cancellation should occur, students and /or parents may incur some degree of financial loss. We will work to mitigate these losses.

Name and Description of Activity: Spring Training Trip to Disney Wide World of Sports (2027)
Travel Dates: (Anticipated) March 12th to March 23rd
***Students schedule will be finalized closer to the dates of travel. A updated form will be created and submitted for approval once details ae finalized with the airline and hotel. ***
Locations: Walt Disney World, ESPN Sports & a Disney Resort Hotel (Caribbean Beach Resort).
Staff Members in Charge of the Activity: Gary Koenig and Robert Alkhas.
Transportation: School Bus (Krapf)/ JetBlue Airlines/Disney onsite transportation (Academy buses to and from Wide World of Sport/Park transportation and Mears Ground Transportation (to & from Orlando Airport).
Cost of Trip: To Be Determined (Based on a combination of player contribution & fundraising)
Provisions for Meals: Most meals are provided. Details on meals can be found on the Information Form.

***STUDENTS ARE REMINDED THAT THEY ARE RESPONSIBLE FOR, AND MUST MAKE UP ALL MISSED SCHOOL WORK*.**

PARENTS: Please complete this permission sheet (front & back). Return by Sunday, February 1st, 2026

(Check one of the following statements.)

_____Yes, I hereby grant permission for: _____ to participate in the field trip described above.

_____No, _____ will not participate in the field trip described above. I understand he/she will be expected to complete a related alternate assignment/practice during the time of the field trip. Non-participation in the field trip does not excuse your child from attending school.

_____ _____

Printed Parents or Guardian Name Parent or Guardian Signature

Home Phone: _____ Day Phone: _____ (days of the trip)

PLEASE ALSO READ AND COMPLETE THE BACK

PALISADES SCHOOL DISTRICT

39 Thomas Free Drive, Kintnersville, PA 18930 ♦ Bucks County ♦ www.palisadessd.org ♦ 610.847.5131

FIELD TRIP MEDICAL AUTHORIZATION

Student Name _____

Planned Activity: Spring Training Trip to Disney Wide World of Sports

Dear Parent or Guardian:

In anticipation of your child's upcoming extended student activity, please supply the following information. In compliance with the district drug and alcohol policy and medication policy, no student is permitted to carry any form of medication unless they have made special arrangements with the building nurse. Arrangements for the transport of medications essential to health (insulin, inhalers, anti-seizure medications, EPI-PENS) should be made with the school nurse. If your child will need any medication during the extended activity, you are encouraged to accompany your child.

Parent or guardian of students requiring daily medication must check one of the following:

_____ I understand that my child will omit his/her daily scheduled medication on the day of the field trip.

_____ My child may take his/her regularly scheduled medication upon returning to school.

If you have any questions about medication administration during extended student activities, please contact the Head Coach of Baseball and the school nurse.

The following information must be supplied for all students attending this extended activity:

A PARENT OR GUARDIAN CAN BE REACHED AT THE FOLLOWING TELEPHONE NUMBERS ON THE DAY OF THE ACTIVITY:

Home Phone: _____Work – Mother_____ Work – Father _____

PERSON TO CALL IF A PARENT OR GUARDIAN CANNOT BE REACHED:

Name _____ Telephone Number _____

PHYSICIAN: Name _____Telephone Number _____

ANY SERIOUS ALLERGIES OR MEDICAL CONCERNS: _____

In case of illness or emergency, I authorize the officials of Palisades School District to contact directly the persons named on this form. In the event parents, physician, or other persons named on this form cannot be contacted, the school officials are authorized to take whatever action is deemed necessary for the health of my child.

_____ _____

Date Signature of Parent or Guardian

NEW AR 231.2 - UPDATED 10/30/2017

Field Trip Administrative Assurances

As a prerequisite for receiving approval for the field trip please clearly respond to the following questions for further clarification regarding the field trip's connections to curriculum, and state/course standards, as well as finances relating to student participation and student safety.

Name of trip	Date of trip	# of missed school days	# of students involved	Cost per student	Cost per chaperone	Nurse cost per student (Circle one)
Disney Sports Field Training	**March 2027, 7days-6nights (March 12 to 23)**	Anticipated 5 days of school	**12-16**	**$ 1100.00**	**$ 1100.00**	**N/A**

******Final details of the trip will be confirmed once Airline & Disney Spring Trainings dates are confirmed. Initial plan for the trip will be 7days/6 Nights (as in previous years) between March 11th and March 23rd. ******

How is this trip connected to specific standards and the curriculum?

The 2027 trip is our 6th trip to Disney Spring Training. As in previous years, the impact of the trip on the field and in the classroom as positive for both the players and the program. The combination of good weather and great facilities helps the program succeed on the field.

We also see the value (in this trip) in the player's education. Students' participation in the trip has helped in the classroom and with attendance as well. The standards set by the Head Coach Gary Koenig/program will continue to be applied to those selected to participate (grades, school discipline, etc.). Additionally, other goals for the player include the development of their leadership and learning personal responsibility.

How will the learning that occurs during this field trip be measured?

As has been the case in previous years, coaches teach the game of baseball including skill development, game play, and developing game knowledge. Practice plans will allow for more detailed instruction on the field during the trip. Due to weather in Pennsylvania, scrimmages will more likely occur in Florida which is very valuable in preparing for the season.

What fundraising/scholarship/grant opportunities will be available to assist students in defraying the cost of the trip?

There are several fundraisers tentatively set (pending board approval of the trip)

- Pork n Brew- October, 2026
- Lottery Calendar- February 2027
- Spirit Wear- Winter 2026/Spring of 2027

- Youth camp (2nd graders to 6th grade with HS players & coaches leading)- Winter 2027
- ***Additional fundraisers will be added as needed***.

What are the assurances that no student has been denied participation on the trip because of financial reasons?

Eligibility is for any returning players or new players to the High School Program (Freshman, transfers) who are in good standing (academics, attendance, disciplinary) and are being considered for Varsity. ***NO PLAYER WILL BE DENIED GOING ON THE TRIP DUE TO FINANCIAL REASONS.*** Fundraising will ensure all players who are selected will be able to participate. We project that 12-16 players will be able to participate in the trip.

What procedures are being taken to ensure the safety of all students?

Head Coach Gary Koenig and Rob Alkhas will lead the players on the trip. Additionally, with the team staying onsite (Disney World Resort: Caribbean Beach Resort), Disney will provide added safety & security as well.

Who will chaperone this trip? What training, if any, will they receive?

2 coaches will be in charge of the trip. All coaches will be trained by the Head Coach Gary Koenig. Coach Alkhas will help Coach Koenig with the trip, including all activities on the field, off the field, and in the parks. Coaches have their clearances and training required by the school district.

How have you ensured that other teachers will give them an opportunity to make up any work that participating students will miss?

Assurance for the trip (by teachers) will be requested during the 2nd semester of the school year. Once classes start for the 2nd semester, players will be required to approach teachers about their upcoming trip and work to finish any work that can be done ahead of time. Once on the trip, players will have time to do homework (on the plane, at the hotel, etc.) if needed. Teachers, if they choose to do so, can assign players work that is due after they return. Late practices leading into the trip will allow players to meet with teachers as well.

Teacher/Advisor Signature Date Principal Signature Date

To: Richard Heffernan
Principal, Palisades High School
From: Gary Koenig, Head Coach of Baseball
Date: August 1st, 2026
Re: Baseball Spring Training Trip 2027

Mr. Heffernan,

On behalf of the Varsity Baseball Program, I am submitting my request for a return trip to Disney Spring Training. Since 2022, the Varsity Baseball Team has participated in the Spring Training Program at Walt Disney World. In 2027, we would like to participate in the program once again as we found it to be extremely beneficial. The benefits to the program included success in the classroom and on the field.

The official dates for our participation in Disney Spring Training are between March 12 and March 23. Official dates will be based on final travel arrangements set with the airline and hotel. The trip will be for 7 days/6nights with our number of players will be between 12 to 16. The final number to be determined closer to the travel dates. As before, grades, attendance, and school behavior will be taken into account in selecting the players traveling.

Along with this letter, we are submitting additional paperwork for Dr. O'Connell and the School Administration as well. Please let me know if there is any additional paperwork needed for the trip's approval. Thank you again for your support of the program and for the consideration for the Varsity Baseball team to participate in this trip.

Gary Koenig
Head Coach of Baseball
Palisades High School

Response to Request for Proposals for Underwriting Services

Palisades School District

August 24, 2026

Primary Contacts

Timothy Care
PNC Capital Markets LLC
Director

215.585.1323
timothy.care@pnc.com

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(ii) An underwriter's primary role is to purchase securities with a view to distribution in an arm's-length commercial transaction with an issuer; and an underwriter has financial and other interests that differ from those of such an issuer.

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(iv) An underwriter has a duty to purchase securities from an issuer at a fair and reasonable price, but must balance that duty with its duty to sell those securities to investors at prices that are fair and reasonable.

(v) An underwriter will review the official statement, if any, for those securities in accordance with, and as part of, its responsibilities to investors under the federal securities laws, as applied to the facts and circumstances of the transaction

(vi) The issuer may choose to engage the services of a municipal advisor with a fiduciary obligation to represent the issuer's interests in the transaction.

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August 24, 2026

Dear Mr. Berdnik,

PNC Capital Markets LLC ("PNCCM") would like to thank you for the opportunity to submit our qualifications to provide Underwriting Services to Palisades School District (the "District"). The combination of our extensive bond underwriting experience, local presence, commitment to Public Finance, distribution capabilities, and technical expertise clearly differentiates PNCCM and makes us a desirable candidate to serve as the District's underwriter.

PA Expertise. PNCCM has been the senior or sole underwriter for over 160 transactions in Pennsylvania since 2022, totaling over $4.5B in par. PNCCM has also consistently been ranked second in number of issuances in Pennsylvania since 2022. PNCCM generates a significant amount of deal volume, and combined with our full service approach and local presence, allows us to keep our underwriter's discounts lower than our competitors, while also maintaining staffing levels sufficient to give each client personalized attention and tailored financing solutions.

Highly Experienced Deal Team Committed to Service. The District will have a highly experienced deal team led by Timothy Care, Director, that specializes in local Pennsylvania government issuers and is committed to delivering the highest standards of service, with personalized attention to each client's unique needs.

PNCCM's Commitment to Public Finance. PNCCM continues to add professionals and capabilities which is in contrast to many firms that have cut personnel, curtailed public finance operations, or have exited the business entirely.

Committed Balance Sheet to Underwritings. It's important to have an underwriter with the proven willingness and capacity to deploy capital, especially in periods of market volatility, rather than an underwriter that is unwilling or untested. PNCCM maintains a strong capital position, with approximately $11.28 billion in underwriting capacity that can be strategically deployed to support client financings. Since 2020, PNCCM has committed capital in support of roughly 40% of its senior or sole-managed transactions, demonstrating a consistent commitment to underwriting unsold bonds even in challenging markets.

Unique Approach to Market and Distribute Bonds. PNCCM's institutional fixed income distribution network not only actively covers Tier I and Tier II large and medium-sized municipal buyers, but also has strong relationships with middle-market and smaller Tier III and Tier IV investors. Expanding the potential investor base and creating demand for a diverse set of investors during a bond sale allows PNCCM to routinely deliver favorable financing outcomes for our clients. In addition, PNCCM utilizes the services of its affiliate, PNC Wealth Management LLC ("PNCWM"), to market and distribute bonds through the PNCWM retail network.

Integrated Structure. PNCCM provides investment banking services and PNC Bank, N.A. provides credit and banking solutions. This "one-stop-shop" structure distinguishes PNCCM and PNC Bank from most traditional broker-dealers and commercial banks, as it enables our teams to develop creative solutions designed to meet the broad array of needs specifically for our public finance clients.

Ultimately, every aspect of the PNCCM platform is aligned towards providing the District with superior service and achieving its financial goals. PNCCM believes our extensive underwriting experience with relevant issuers, dedicated and experienced finance team, and strong distribution capabilities best qualify PNC to serve as underwriter for the District.

Sincerely,

Timothy Care
Director
PNC Capital Markets LLC
(p) 484-239-3900
(e) timothy.care@pnc.com

Products and Services are offered through PNC Capital Markets LLC, a registered broker dealer, member FINRA and SIPC a subsidiary of PNC Financial Services Group. Investments and Insurance: Not FDIC Insured. No Bank or Federal Government Guarantee. May Lose Value.

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Appendix A: Financing Team Resumes

1. FIRM BACKGROUND

Dedicated Day-to-Day PNCCM Team. The PNCCM financing team will be led by **Mr. Timothy Care**, with banking, technical, and deal processing support from **Mr. Michael Mullen**. Mr. Care is an experienced banker and will also assist the District with the analytical and technical aspects of the proposed financing. The team assigned has in-depth knowledge of the municipal market and has relevant experience to serve the District and their evolving financial needs. The table below provides contact information. Our Public Finance Group also provides traditional banking products and capabilities through PNC Bank, N.A. The table below provides contact information. Brief resumes for key team members are provided in **Appendix A.**

PNC Capital Markets LLC's ("PNCCM") coverage team is available for all meetings as needed or as otherwise requested by the District.

Role	Professional	Experience
Public Finance Investment Banking – PNCCM		
Engagement Leader & Primary Contact (Philadelphia, PA)	**Timothy Care** ★ *Director, Senior Banker*	Technical Banker, 18 years of experience covering Pennsylvania local governments.
Engagement Team (Pittsburgh, PA & Philadelphia, PA)	**Molly Callas** *Senior Associate*	Joined PNCCM in 2022, will provide transactional support and assist with day-to-day activities.
	Emily Burger *Analyst*	Joined PNCCM in 2025, will provide quantitative support and assist with day-to-day activities.
	Michael Mullen *Senior Associate*	Joined PNCCM in 2022, will provide qualitative support and assist with day-to-day activities.
Public Finance Banking - PNC Bank		
Relationship Management (Philadelphia, PA)	**Michael Gentile** *Vice President*	7 years of public finance experience covering government.
Municipal Underwriting, Trading, Remarketing & Sales – PNCCM		
Underwriting / Institutional Sales (Philadelphia, PA, New York, NY & Pittsburgh, PA)	**Adam Maisano** *Managing Director, Underwriter & Trader*	20 years of experience, focuses on the pricing, trading, and underwriting of fixed rate municipal securities.
	Soledad Mancias *Associate Director, Underwriter & Trader*	5 years of experience, focuses on the pricing, trading, and underwriting of fixed rate municipal securities.
	Rob Leppert *Managing Director, Municipal Sales Manager*	32 years of experience, heads PNCCM's institutional sales efforts of municipal securities.

★ = Primary Contact

2. EXPERIENCE

PNCCM continues to demonstrate market leadership in Pennsylvania, consistently ranking among the Commonwealth's top municipal bond underwriters. Since 2025, PNCCM has served as senior manager or sole manager on 71 transactions totaling more than $1.67 billion in par amount. Supported by well-established investment banking, sales, and trading platform, we offer issuers throughout the Commonwealth deep market insight, broad investor reach, and extensive experience navigating Pennsylvania's municipal market.

Top 5 Underwriter Rankings by Number of Issues Pennsylvania Transactions Since 2025 Senior Managed Deals			
Rank	**Underwriter**	**Number of Issues**	**Total Par ($MM)**
1	Raymond James	109	3,245.94
2	**PNC Capital Markets LLC**	**72**	**1,678.10**
3	Stifel Nicolaus & Co Inc	60	1,460.45
4	RBC Capital Markets	49	4,365.05
5	Piper Sandler & Co	32	412.26

PNCCM also demonstrates strength regarding Pennsylvania School District transactions. Since 2025, PNCCM has served as senior or sole manager on 47 transactions totaling over $657 million in par amount.

Top 5 Underwriter Rankings by Number of Issues Pennsylvania School District Transactions Since 2025 Senior Managed Deals			
Rank	**Underwriter**	**Number of Issues**	**Total Par ($MM)**
1	Raymond James	84	1,870.52
2	**PNC Capital Markets LLC**	**47**	**657.82**
3	Stifel Nicolaus & Co Inc	30	747.38
4	Piper Sandler & Co	23	299.62
5	RBC Capital Markets	23	684.92

PNCCM'S RETAIL DISTRIBUTION STRATEGY

Municipal Bond and Sales Department

Nearly all of PNCCM's sales and trading resources are dedicated to the execution and support of new issue underwritings for municipal issuers. PNCCM's municipal specialists are supported by a securities distribution network that covers institutional accounts, high net worth investors, and individual retail customers. Furthermore, PNCCM's underwriting activity across a geographically diverse footprint generates broad market intelligence and results in market pricing for clients.

PNCCM deploys its extensive network of underwriting and sales professionals across its multi-tiered institutional and retail distribution platform, which includes:

- 6 municipal underwriters with significant depth of market intelligence and secondary trading activity, as well as 5 dedicated municipal support staff
- 43 fixed income institutional sales personnel, including 7 municipal sales specialists, covering over 700 accounts
- Nearly 800 registered retail representatives nationwide delivered through PNCCM's affiliate, PNC Investments LLC, to market and distribute bonds through the PNCI retail network

PNCCM Advantage: Unique Distribution Channels

In addition to covering the Tier I and Tier II accounts, PNCCM's philosophy of actively covering the Tier III and Tier IV investors is unique in comparison to other underwriters. The focus on middle-market and smaller investors differentiates PNCCM from many larger underwriters that solely dedicate their coverage to large institutional accounts. PNCCM's active coverage of multiple types of municipal investors offers our clients a strong distribution platform. Expanding the potential investor base and creating demand from a diverse set of investors during a bond sale allows PNCCM the ability to deliver a favorable financing outcome for our clients.

Municipal Investor Types

Tier I	Tier II	Tier III	Tier IV
Tier I investors include large bond funds and insurance companies with assets under management of over $5.0 billion	Tier II investors include medium-sized insurance companies, pension funds and corporate accounts with assets under management of approximately $1.0 billion to $5.0 billion	Tier III investors include middle market accounts, regional banks and trusts typically with assets under management of less than $1.0 billion	Tier IV investors include smaller market accounts, local banks and niche funds typically with assets under management of less than $200.0 million

COMMUNITY INVOLVEMENT. In addition, PNC is an active corporate citizen within Bucks and Montgomery County. The PNC Foundation provides significant support to non-profit organizations in Bucks County and the Southeastern Pennsylvania region. We practice a focused philanthropic model with emphasis on early childhood education, through PNC'sGrow Up Great program, arts & culture support through PNC Arts Alive, as well as other varied community development initiatives.

LOCAL PRESENCE. PNCCM and PNC Bank take pride in having public finance personnel located in the geographic areas that serve the County. In Philadelphia and Bucks County, PNC maintains **33** and **16** local branches respectively. These branches and office locations employ nearly **2,000** people, ranking as the 13th largest private sector employer within the Delaware Valley. As members of the community, our personnel and staff have a stake in the success of the local region and seek to offer solutions that benefit the areas where we work, live, and raise our families. With employees as residents and taxpayers, and together with PNC's branch network and the company's significant charitable giving and volunteerism, PNC actively demonstrates a strong commitment to Bucks County. A few examples of this commitment we are proud to highlight include:

- **Willow Grove Community Development Corporation**
- **Habitat for Humanity of Bucks and Delaware Counties, Inc.**
- **Hedwig House, Inc.**
- **Wonderspring Early Learning**
- **KenCrest Services**

In addition, PNCCM is proud to offer the following five client references for which it has served as sole managing underwriter. These clients are based across the Commonwealth, demonstrating our coverage and ability to execute in every geographic region.

PENNSBURY SCHOOL DISTRICT	ABINGTON HEIGHTS SCHOOL DISTRICT	CENTENNIAL SCHOOL DISTRICT
Kimberly Steffy *Chief Financial Officer* 134 Yardley Avenue Fallsington, PA 19054 215.428.4127 ksteffy@pennsburysd.org	**Dr. Christopher Shaffer** *Superintendent* 200 East Grove Street Clarks Summit, PA 15100 570.586.2511 mirabellij@ahsd.org	**Tom Greenwood** *Business Administrator* 48 Swan Way Warminster, PA 18974 215.441.6400 x 11010 greeth@centennialsd.org
Sole Manager	**Sole Manager**	**Sole Manager**

3. FEE STRUCTURE

PROPOSED UNDERWRITER'S DISCOUNT BREAKDOWN:

SPREAD COMPONENT	2026 BONDS
TAKEDOWN	$ 3.46 / Bond
MANAGEMENT	$ 0.00 / Bond
EXPENSES *	$ 0.29 / Bond
TOTAL	**$ 3.75 / Bond**

**Excludes CUSIP fees, expected to be paid from bond proceeds.*
***Excludes Underwriter's Counsel*

APPENDIX A: FINANCING TEAM RESUMES

PNC Capital Markets LLC – Public Finance Investment Banking

Timothy Care — **Philadelphia, PA**
Director — 215.585.1323
PNC Capital Markets LLC — timothy.care@pnc.com

Mr. Care is responsible for evaluating and recommending financing structures, managing the issuance process of publicly issued debt, managing the due diligence & compliance requirements for client transactions, and monitoring client's existing debt to identify future financing opportunities. Mr. Care's area of focus includes state and local government issuers across the footprint. Mr. Care joined PNCCM in February 2015. His financing experience encompasses over 15 years of quantitative, transactional and investment banking support for a variety of issuers.

Prior to joining PNC, Mr. Care worked as an associate for RBC Capital Markets, supporting bankers with their local government, school district, and water & sewer clients. He graduated magna cum laude with a B.S. degree in Investment Finance from Saint Joseph's University Erivan K. Haub School of Business. He holds the FINRA General Securities Representative (Series 7) and Uniform Securities Agent (Series 63) licenses.

Emily Burger — **Philadelphia, PA**
Analyst — 484.374.8589
PNC Capital Markets LLC — emily.burger@pnc.com

Ms. Burger joined PNC Capital Markets LLC as an Analyst in 2025. Ms. Burger provides support to a broad range of senior bankers in winning and closing deals through her analytical and quantitative background. Ms. Burger graduated from the University of Pittsburgh with a BS in Finance and Supply Chain Management. She currently holds the Securities Industry Essentials (SIE), Series 7, Series 52, and Series 63 FINRA securities licenses.

PNC Capital Markets LLC – Municipal Underwriting, Trading, Remarketing & Sales

Adam Maisano — **New York, NY**
Managing Director — 215.585.1441
PNC Capital Markets LLC — adam.maisano@pnc.com

Adam Maisano is a senior underwriter on PNCCM's Municipal Underwriting, Sales, and Trading desk. As one of the Firm's lead underwriters, he is involved in the pricing and sale of negotiated bond issues brought to market by PNCCM, and also takes part in secondary market trading activity. Moreover, he bids on competitive bond sales throughout the country. Mr. Maisano interacts with current and prospective customers on a daily basis and serves as a liaison between sales professionals and their customers on various issues throughout the underwriting process. Mr. Maisano joined PNCCM in 2005 and has over 15 years of underwriting and trading experience. Prior to joining PNCCM, he worked on the municipal underwriting and trading desk at Commerce Capital Markets in Philadelphia. Mr. Maisano graduated from Dickinson College in 2000 with an MA in Economics. He holds the Series 7, 31, and 66 FINRA securities licenses.

Soledad Mancias — **New York, NY**
Associate Director — 215.585.1441
PNC Capital Markets LLC — soledad.@pnc.com

Ms. Mancias is an underwriter on PNCCM's Municipal Underwriting, Sales and Trading desk. She joined PNCCM in 2024 and has nearly five years of public finance experience in both Underwriting and Financial Advisory roles. She is responsible for the origination, distribution, structuring, and placement of municipal bonds. Ms. Mancias graduated from University of Texas at San Antonio and holds Series 52 and 63 FINRA licenses.

Robert Leppert — **Pittsburgh, PA**
Managing Director - Head of Municipal Sales — 412.762.8811
PNC Capital Markets LLC — robert.leppert@pnc.com

Mr. Leppert is a Managing Director and the Municipal Sales Manager for PNCCM. He has been in the municipal bond business for 34 years and has sold several billion dollars in municipal securities. Mr. Leppert and his team are responsible for providing investor feedback to the underwriter and ultimately selling the securities to investors. The municipal sales group works daily with a variety of investors including banks, insurance companies, mutual funds, investment advisors, and hedge funds. He is a graduate of Allegheny College, where he earned a Bachelor of Science degree in Economics. He currently holds the Series 7, 53 and Series 63 FINRA securities licenses.

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General Obligation Bonds Series of 2026

PALISADES SCHOOL DISTRICT
BUCKS COUNTY, PENNSYLVANIA

IN RE:

2026 FINANCING PROJECT

A RESOLUTION

OF THE BOARD OF SCHOOL DIRECTORS OF PALISADES SCHOOL DISTRICT, BUCKS COUNTY, PENNSYLVANIA, AUTHORIZING AND DIRECTING THE ISSUANCE OF GENERAL OBLIGATION BONDS, SERIES OF 2026 IN ONE OR MORE SERIES IN THE MAXIMUM AGGREGATE PRINCIPAL AMOUNT OF $7,000,000 (THE "2026 BONDS" OR "BONDS") PURSUANT TO THE LOCAL GOVERNMENT UNIT DEBT ACT OF THE COMMONWEALTH OF PENNSYLVANIA, AS CODIFIED BY THE ACT OF DECEMBER 19, 1996, P.L. 1158, NO. 177; PROVIDING THE PROCEEDS OF THE 2026 BONDS SHALL BE USED TO FUND A CAPITAL IMPROVEMENT PROJECT ("PROJECT"); DETERMINING THAT THE SALE OF THE BONDS SHALL BE A PRIVATE SALE BY NEGOTIATION UNDER THE ACT, AND DETERMINING THAT THE BONDS SHALL BE NONELECTORAL DEBT OF THE SCHOOL DISTRICT; FIXING THE INTEREST PAYMENT DATES, DENOMINATIONS AND REGISTRATION, TRANSFER AND EXCHANGE PRIVILEGES OF THE BONDS; SETTING FORTH THE MATURITY DATES, PRINCIPAL MATURITIES AND CURRENT INTEREST RATES OF THE BONDS AND ESTABLISHING THE REQUIRED SCHEDULE OF PAYMENTS TO THE SINKING FUND, AS HEREINAFTER ESTABLISHED, IN ORDER TO AMORTIZE THE BONDS; ESTABLISHING THE REDEMPTION PROVISIONS OF THE BONDS, ACCEPTING A BID FOR PURCHASE OF THE BONDS AND AUTHORIZING EXECUTION OF A BOND PURCHASE AGREEMENT; DESIGNATING A PAYING AGENT AND REGISTRAR; DESIGNATING A PLACE AND METHOD OF PAYMENT OF THE BONDS AND INTEREST THEREON AND MAKING CERTAIN COVENANTS WITH RESPECT TO THE TAX FREE STATUS THEREOF; ESTABLISHING THE SUBSTANTIAL FORM OF THE BONDS AND THE PAYING AGENT'S CERTIFICATE RELATING THERETO; AUTHORIZING EXECUTION AND AUTHENTICATION OF THE BONDS; PROVIDING FOR THE REGISTRATION OF THE BONDS, THE MAINTENANCE OF RECORDS OF REGISTERED OWNERS AND TRANSFER OF THE BONDS; COVENANTING TO PAY THE PRINCIPAL OF AND INTEREST ON THE BONDS AND PLEDGING THE FULL FAITH, CREDIT AND AVAILABLE TAXING POWER OF THE SCHOOL DISTRICT TO SUCH PURPOSE; ESTABLISHING A SINKING FUND FOR THE BONDS AND AUTHORIZING AND DIRECTING PAYMENT THEREFROM; SETTING FORTH CERTAIN PROVISIONS WITH RESPECT TO THE INVESTMENT OF MONIES THEREIN; DESIGNATING A SINKING FUND DEPOSITORY; SETTING FORTH CERTAIN RIGHTS

OF THE PAYING AGENT AND BONDHOLDERS IN THE EVENT OF DEFAULT AND OTHER RIGHTS OF THE PARTIES WITH RESPECT TO THE BONDS; PROVIDING FOR THE CIRCUMSTANCES UNDER WHICH THE RESOLUTION MAY BE AMENDED OR MODIFIED; PROVIDING FOR THE TERMS, CONDITIONS AND COVENANTS WITH RESPECT TO THE BOND INSURER, IF ANY, FOR THE BONDS; AUTHORIZING AND DIRECTING SPECIFIED OFFICERS OF THE SCHOOL DISTRICT TO DO AND PERFORM CERTAIN SPECIFIED AND REQUIRED OR APPROPRIATE ACTS; DECLARING THAT THE DEBT TO BE INCURRED IS WITHIN THE LIMITATION IMPOSED BY THE ACT UPON INCURRING OF SUCH DEBT BY THE SCHOOL DISTRICT; AUTHORIZING AND DIRECTING PROPER OFFICERS OF THE SCHOOL DISTRICT TO DELIVER THE BONDS UPON EXECUTION AND AUTHENTICATION THEREOF, UPON RECEIPT OF PROPER PAYMENT OF THE BALANCE DUE THEREFOR, AND ONLY AFTER SPECIFIED APPROVAL, AS REQUIRED, OF THE DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT OF THE COMMONWEALTH OF PENNSYLVANIA; SETTING FORTH CERTAIN COVENANTS RELATING TO THE FEDERAL TAX STATUS OF THE BONDS; PROVIDING FOR COMPLIANCE WITH SECURITIES AND EXCHANGE COMMISSION RULE 15c2-12; PROVIDING FOR SEVERABILITY OF PROVISIONS OF THE RESOLUTION; PROVIDING FOR REPEAL OF ALL RESOLUTIONS OR PARTS OF RESOLUTIONS SO FAR AS THE SAME SHALL BE INCONSISTENT; PROVIDING WHEN THIS RESOLUTION SHALL BECOME EFFECTIVE.

WHEREAS, the Palisades School District, Bucks County, Pennsylvania (the "School District"), is a Local Government Unit, as defined in the Local Government Unit Debt Act of the Commonwealth of Pennsylvania, as codified by the Act of December 19, 1996, P.L. 1158, No. 177 (the "Act"); and

WHEREAS, the School District's facilities are in need of certain renovations, alterations, additions, improvements, furnishings and equipment and other capital projects ("Project"); and

WHEREAS, the Board has determined to implement the foregoing financing decisions by the authorization, issuance and sale of a new series of Bonds, the School District's General Obligation Bonds, Series of 2026 (the "2026 Bonds" or "Bonds") which may be issued on one or more series; and

WHEREAS, the proceeds of the Bonds, after payment of costs of issuance, together with any other monies available or to be available for the purpose, will provide necessary monies for the funding of the Project; and

WHEREAS, the Board, in contemplation of the authorization, issuance and sale of the Bonds, has determined that the Bonds shall be offered for sale, which sale shall be a private sale by negotiation, in accordance with Section 8107 of the Act, which it believes is in the best interests of the School District; and

WHEREAS, the Board, in contemplation of the authorization, sale, issuance and delivery of the Bonds, with the proceeds to be used for the aforesaid purposes, has determined that the Bonds:

(a) Shall be offered at a private sale by negotiation pursuant to a Proposal as defined below;

(b) Shall be fixed rate bonds offered at a price of not less than 95% nor more than 125% of the principal amount together with accrued interest, if any, from the date thereof to the date of delivery thereof; and

(c) Shall be made pursuant to an addendum to the Proposal submitted upon the terms and conditions evidencing the parameters established for the issuance of the Bonds.

WHEREAS, a "Proposal for the Purchase of the Bonds" dated September 16, 2026 (the Proposal") has been received from PNC Capital Markets LLC as the Investment Bankers to the School District ("Investment Bankers"). The Proposal is in substantial form appended hereto as Schedule "F". The Proposal contains certain financial parameters for, and conditions to, the underwriting and issuance of the Bonds (the "Bond Parameters"), which will be supplemented by

an addendum to the Proposal to containing the final terms and conditions of the Bonds, consistent with the Bond Parameters and the provisions of the Act and awarded to the purchaser ("Purchaser"); and

WHEREAS, the Board, in a manner consistent with the Bond Parameters, hereby authorizes and directs the President or Vice President of the Board or the Business Administrator of this School District, which shall include their duly qualified successors in office, if applicable, on such a date and time after this meeting in a manner consistent with the Act to execute the Proposal and any addendums thereto provided that the parameters required are achieved; and

WHEREAS, the Board of School Directors desires to award the Bonds to the Purchaser at private sale by negotiation and to accept their Proposal in the form submitted; to authorize issuance of non-electoral debt in the aggregate principal amount of the Bonds in connection with the Financing Study; and to take appropriate action and to authorize such action in connection with the Project, all in accordance with and pursuant to provisions of the Act.

NOW THEREFORE, BE IT RESOLVED, by the Board of this School District, as follows:

Section 1. The Board does authorize and direct the issuance of General Obligation Bonds, Series of 2026, pursuant to this Resolution, in the maximum aggregate principal amount of $7,000,000, for the purpose of funding the Project. The Bonds will be general obligations of the School District payable from the general revenues of the School District and may be issued in one or more series.

Section 2. The School District determined that the estimated useful lives of the capital improvements composing the Project will be not less than thirty (30) years, and the

amortization of the Bonds has been structured to fully amortize on a level or earlier basis of each component of the Project before the expiration of their respectful useful lives.

With reference to the Project, actual bids and realistic estimates have been obtained from qualified professionals of the costs of the Project, as such costs are defined in Section 8006 of the Act, and it has been determined to complete the financing of such costs by the issuance of indebtedness under the Act.

Section 3. The Bonds shall be sold at private sale by negotiation and shall be issued in one or more series, which the Board has determined to be in the best interests of the School District. In all respects if the Bonds are issued in more than one series then the sales of each series of Bonds issued are mutually exclusive and either sale or all sales could proceed provided that the bond parameters are met. The Board has determined that the debt, of which the Bonds shall be evidence, shall be nonelectoral debt of the School District.

Section 4(a). The Bonds shall be dated as of a date as may be mutually agreed upon by the parties ("Dated Date"), and shall bear interest payable semiannually on April 1 and October 1 of each year, beginning April 1, 2027 ("Interest Payment Date") or such other date as per series as may be mutually agreed upon by the parties to the registered owners thereof, at the rates per annum stated thereon, from the interest payment date next preceding the date of registration and authentication of each Bond, unless such Bond is registered and authenticated as of an interest payment date, in which event the Bond shall bear interest from such interest payment date, or unless the Bond is registered and authenticated prior to Interest Payment Date, in which event the Bond shall bear interest from Dated Date, or unless, as shown by the records of the Paying Agent (hereinafter identified), interest on the Bond shall be in default, in which event the Bond shall

bear interest from the date on which interest was last paid on the Bond, until said principal sum is paid. Payment of interest on a Bond shall be made to the registered owner thereof whose name and address shall appear, at the close of business on the 15th day or the last day of the month next preceding each interest payment date (the "Record Date"), on the registration books maintained by the Paying Agent, irrespective of any transfer or exchange of the Bond subsequent to such Record Date and prior to such interest payment date, unless the School District shall be in default in payment of interest due on such interest payment date. In the event of such default, such defaulted interest shall be payable to the person in whose name the Bond is registered at the close of business on a special record date for the payment of such defaulted interest established by notice mailed by the Paying Agent to the registered owner of the Bond not less than fifteen (15) days preceding such special record date. Such notice shall be mailed to the person in whose name the Bond is registered at the close of business on the fifth (5th) day preceding the date of mailing.

(b) If any interest payment date for the Bonds shall be a Saturday, Sunday or legal holiday or a day on which such banking institutions in the city where the corporate trust office of the Paying Agent which is processing payment is located are authorized by law or executive order to close, then the date for payment of such principal of or interest on the Bonds shall be the next succeeding day which is not a Saturday, Sunday or legal holiday or day on which such banking institutions are authorized to close, and payment on such date shall have the same force and effect as if made on the nominal date established for such payment.

(c) Depository Trust Company ("DTC") will act as securities depository for the Bonds. The ownership of one fully registered Bond for each maturity of each series, each

in the aggregate principal amount of such maturity, will be registered in the name of Cede & Co., as nominee for DTC. So long as Cede & Co. is the registered owner of the Bonds, as nominee of DTC, references herein to the Bondholders, Bond owners or registered owners of the Bonds shall mean Cede & Co. and shall not mean the beneficial owners of the Bonds.

(d) DTC is a limited-purpose trust company organized under the laws of the State of New York, a member of the Federal Reserve System, a "clearing corporation" within the meaning of the New York Uniform Commercial Code, and a "clearing agency" registered pursuant to the provisions of Section 17A of the Securities Exchange Act of 1934, as amended. DTC was created to hold securities of its participants (the "DTC Participants") and to facilitate the clearance and settlement of securities transactions among DTC Participants in such securities through electronic book-entry changes in accounts of the DTC Participants, thereby eliminating the need for physical movement of securities certificates. DTC Participants include securities brokers and dealers, banks, trust companies, clearing corporations, and certain other organizations, some of whom (and/or their representatives) own DTC. Access to the DTC system is also available to others such as banks, brokers, dealers and trust companies that clear through or maintain a custodial relationship with a DTC Participant, either directly or indirectly (the "Indirect Participants").

(e) Beneficial ownership interests in the Bonds may be purchased by or through DTC Participants. Such DTC Participants and the persons for whom they acquire interests in the Bonds as nominees will not receive a bond certificate, but each DTC Participant will receive a credit balance in the records of DTC in the amount of such DTC Participant's interest in the Bonds, which will be confirmed in accordance with DTC's standard procedures.

Beneficial owners of Bonds will not receive certificates representing their beneficial ownership interests in the Bonds, unless use of the book-entry only system is discontinued as described below.

(f) Transfers of beneficial ownership interests in the Bonds which are registered in the name of Cede & Co., as nominee of DTC, will be accomplished by book entries made by DTC and in turn by the DTC Participants and Indirect Participants who act on behalf of the beneficial owners of Bonds. For every transfer and exchange of beneficial ownership in the Bonds, the beneficial owner may be charged a sum sufficient to cover any tax, fee or other governmental charge that may be imposed in relation thereto.

(g) For so long as the Bonds are registered in the name of DTC or its nominee, Cede & Co., the School District and the Paying Agent will recognize only DTC or its nominee, Cede & Co., as the owner of the Bonds for all purposes, including notices and voting. Conveyance of notices and other communications by DTC to DTC Participants, by DTC Participants to Indirect Participants, and by DTC Participants and Indirect Participants to beneficial owners of the Bonds, will be governed by arrangements among DTC, DTC Participants, Indirect Participants and beneficial owners, subject to any statutory and regulatory requirements as may be in effect from time to time.

(h) Payments made by the Paying Agent to DTC or its nominee shall satisfy the School District's obligations with respect to the Bonds to the extent of the payments so made.

(i) Principal, redemption price and interest payments on the Bonds shall be made by the Paying Agent to DTC or to its nominee, Cede & Co., as registered owner of the

Bonds. Disbursement of such payments to the beneficial owners shall be solely the responsibility of DTC, the DTC Participants and, where appropriate, Indirect Participants. Upon receipt of moneys, DTC's current practice is to credit immediately the accounts of the DTC Participants in accordance with their respective holdings shown on the records of DTC. Payments by DTC Participants and Indirect Participants to beneficial owners shall be governed by standing instructions of the beneficial owners and customary practices, as is now the case with municipal securities held for the accounts of customers in bearer form or registered in "street name." Such payments shall be the sole responsibility of such DTC Participant or Indirect Participant and not of DTC, the School District or the Paying Agent, subject to any statutory and regulatory requirements as may be in effect from time to time.

(j) The School District and the Paying Agent cannot and do not give any assurances that DTC, the DTC Participants or the Indirect Participants will distribute to the beneficial owners of the Bonds (I) payments of principal or redemption price of or interest on the Bonds, (II) certificates representing an ownership interest or other confirmation of beneficial ownership interests in Bonds, or (III) redemption or other notices sent to DTC or Cede & Co., its nominee, as the registered owner of the Bonds, or that they will do so on a timely basis or that DTC, DTC Participants or Indirect Participants will serve and act in the manner described in the Official Statement. The current "Rules" applicable to DTC are on file with the Securities and Exchange Commission, and the current "Procedures" of DTC to be followed in dealing with DTC Participants are on file with DTC.

(k) Neither the School District nor the Paying Agent will have any responsibility or obligation to any DTC Participant, Indirect Participant or beneficial owner or

any other person with respect to: (1) the Bonds; (2) the accuracy of any records maintained by DTC or any DTC Participant or Indirect Participant; (3) the payment by DTC or any DTC participant or Indirect Participant of any amount due to any beneficial owner in respect of the principal or redemption price of or interest on the Bonds; (4) the delivery by DTC or any DTC Participant or Indirect Participant of any notice to any beneficial owner which is required or permitted under the terms of this Resolution to be given to Bondholders; (5) the selection of the beneficial owners to receive payment in the event of any partial redemption of the bonds; or (6) any other action taken by DTC as Bondholder.

(l) DTC may determine to discontinue providing its service with respect to the Bonds at any time by giving notice to the School District and the Paying Agent and discharging its responsibilities with respect thereto under applicable law. In addition, the School District may discontinue the book-entry only system for the Bonds at any time if it provides thirty (30) days' notice of such discontinuation to the Paying Agent and DTC that continuation of the book-entry only system is not in the best interests of the School District. Upon the giving of such notice, the book-entry only system for the Bonds will be discontinued unless a successor securities depository is appointed by the School District.

Section 5. The Bonds may be issued in one or more series and in the aggregate principal amounts, shall be numbered consecutively within maturities, and shall mature on the dates, and in the amounts, and shall bear interest at the rates and require the amortization payments to the sinking fund hereinafter established, all as set forth in the schedule contained in the attached Schedule "A" of this Resolution.

Section 6. The Bonds are subject to mandatory redemption prior to maturity from monies to be deposited in the sinking fund, upon payment of the principal amount together with interest to the date of such redemption as set forth in Schedule "B".

Section 7. The Bonds shall be subject to redemption prior to maturity, at the option of the School District, upon payment of the principal amount, together with accrued interest to the date fixed for redemption, as set forth in Schedule "C".

Section 8. (a) Bonds subject to redemption and issued in denominations larger than $5,000 may be redeemed in part. For the purposes of redemption, such Bonds shall be treated as representing that number of Bonds which is obtained by dividing the denomination thereof by $5,000, each $5,000 portion of such Bonds being subject to redemption. In the case of partial redemption of such Bonds, payment of the redemption price shall be made only upon surrender of the Bond in exchange for Bonds of like form, series and maturity, of authorized denominations in aggregate amount equal to the unredeemed portion thereof.

(b) Any redemption of Bonds pursuant to Section 6 and 7 above shall be made after notice by mailing by first class mail a notice thereof to the registered owners of all Bonds to be redeemed and to any bond insurer then insuring the Bonds, not less than thirty (30) days but not more than forty-five (45) days prior to the date fixed for redemption, or after waivers of such notice executed by the registered owners of all Bonds to be redeemed shall have been filed with the Paying Agent. Failure to mail any notice or any defect therein or in the mailing thereof, with respect to any particular Bond, shall not affect the validity of the proceedings for redemption of any other Bond. Any notice of redemption mailed in accordance with these requirements shall be conclusively presumed to have been duly given, whether or not

such registered holder actually receives the notice. Notice having been so given or waived, and provision having been made for redemption from funds on deposit with the Paying Agent, all interest on the Bonds called for redemption accruing after the date fixed for redemption shall cease, and the registered owners of the Bonds called for redemption shall have no security, benefit or lien under this Resolution or any right except to receive payment of the principal of and accrued interest on such Bonds to the date fixed for redemption.

(c) Any such notice shall be dated, shall be given in the name of the School District, and shall state the following information:

(i) the identification numbers and the CUSIP numbers, if any, of the Bonds being redeemed, provided that any such notice shall state that no representation is made as to the correctness of CUSIP numbers either as printed on such Bonds or as contained in the notice of redemption and that reliance may be placed only on the identification numbers contained in the notice or printed on such Bonds;

(ii) any other descriptive information needed to identify accurately the Bonds being redeemed, including, but not limited to, the original issuance date and maturity date of, and interest rate on, such Bonds;

(iii) in the case of partial redemption of any Bonds, the respective principal amounts thereof to be redeemed;

(iv) the redemption date;

(v) the redemption price;

(vi) that on the redemption date the redemption price will become due and payable upon each such Bond or portion thereof called for redemption, and that interest thereon shall cease to accrue from and after said date; and

(vii) the place where such Bonds are to be surrendered for payment of the redemption price, which place of payment shall be the principal corporate trust office of the Paying Agent for the Bonds;

(d) In addition to the foregoing notice, further notice of any redemption of Bonds hereunder shall be given, at least two (2) business days in advance of the mailed notice to Bondholders, by first class mail to all registered securities depositories then in the business of holding substantial amounts of obligations of types comprising the Bonds (such as Depository Trust Company of New York, New York, and Midwest Securities Trust Company of Chicago, Illinois) and to one or more national information services that disseminate notices of redemption of obligations such as the Bonds (such as Financial Information Inc.'s "Daily Called Bond Service", Kenny Information Services' "Called Bond Service", Moody's "Municipal and Government", and Standard & Poor's "Called Bond Record"). Such further notice shall contain the information required in the notice to Bondholders. Failure to give all or any portion of such further notice shall not in any manner defeat the effectiveness of a call for redemption if notice thereof is given to the Bondholders as prescribed above.

(e) If the redemption date for any Bonds shall be a Saturday, Sunday, legal holiday or a day on which banking institutions in the city where the corporate trust office of the Paying Agent which is processing the redemption is located are authorized by law or executive order to close, then the date for payment of the principal and interest upon such redemption shall be the next succeeding day which is not a Saturday, Sunday, legal holiday or a day on which such banking institutions are authorized to close, and payment on such date shall have the same force and effect as if made on the nominal date of redemption.

(f) If at the time of mailing a notice of optional redemption the School District shall not have deposited with the Paying Agent for the Bonds moneys sufficient to redeem all the Bonds called for redemption, such notice may state that it is conditional, that is,

subject to the deposit of the redemption moneys with the Paying Agent not later than the opening of business on the redemption date, and such notice shall be of no effect unless such moneys are so deposited.

Section 9. The Board shall and does authorize the acceptance of the Proposal of the Purchaser for purchase of the Bonds, which Bonds shall be and are awarded to the Purchaser, in accordance with the terms of their Bond Purchase Contract, at private sale by negotiation, at a price of not less than 95% nor more than 125% of the principal amount, together with accrued interest from the date thereof to the date of delivery thereof, the Purchaser covenanting to submit their Bond Purchase Contract in accordance with provisions of the Act. The President or Vice President or Business Administrator of the School District are authorized and directed to execute the awarded Bond Purchase Contract and any addendum thereto provided that the terms of the Bond Purchase Contract are such that the bond parameters are achieved. In a manner consistent with this authorization the President or Vice President or Business Administrator may accept the recommendation of the Purchaser with regards to the selection of the Bond Insurer and any mandatory redemption or other redemption provisions or terms. The Financing Study submitted by the Purchaser is hereby accepted, approved and adopted. The Preliminary Official Statement in the form presented is hereby approved and distributed thereof and a final Official Statement when completed are hereby authorized.

Section 10. The Board does hereby designate, subject to its acceptance, Manufacturers and Traders Trust Company, a banking institution having corporate trust offices in Harrisburg, Pennsylvania, as the "Paying Agent" for purposes of the Bonds.

Section 11. The principal of and premium, if any, on the Bonds shall be payable at the corporate trust office of Manufacturers and Traders Trust Company, in its capacity as Paying Agent, and interest thereon is payable by check or draft mailed to the registered owner at the address shown on the registration books as of the close of business on the Record Date set forth elsewhere herein and in the face of the Bonds, in lawful moneys of the United States of America, without deduction of any tax or taxes now or hereafter levied or assessed thereon under any present or future law of the Commonwealth of Pennsylvania (the "Commonwealth"), which tax or taxes this School District assumes and agrees to pay; provided, however, that the foregoing shall not be applicable to gift, estate or inheritance taxes, taxes on gains from the sale of, or to other taxes not levied or assessed directly on the Bonds or the interest paid thereon.

Section 12. The form of the Bonds of the Paying Agent's Certificate to be endorsed thereon, with appropriate insertions, omissions and variations, shall be substantially as set forth in Schedule "D", attached to this Resolution.

Section 13. The Bonds shall be executed in the name of and on behalf of this School District by the facsimile signatures of the President of the Board of School Directors of the School District and a facsimile of the official seal of this School District shall be affixed thereunto, attested by the facsimile signature of the Secretary to the Board of School Directors of the School District. Bonds executed and bearing facsimile signatures as above provided may be issued and shall, upon request of the School District, be authenticated by the Paying Agent, notwithstanding that one or more of the officers signing such Bonds shall have ceased to hold office at the time of issuance or authentication or shall not have held office at the date of the Bonds. Manufacturers and Traders Trust Company, in its capacity as Paying Agent, hereby is

authorized, requested and directed to authenticate the Bonds by execution of the Certificate of Authentication endorsed on the Bonds by a duly authorized officer. No Bonds shall be valid until the Certificate of Authentication shall have been duly executed by the Paying Agent, and such authentication shall be proof that the registered owner is entitled to the benefit of the Resolution.

Section 14. The Bonds shall be issued only in registered form, without coupons, as provided, may be exchanged for a like aggregate principal amount of the same series and maturity of other authorized denominations, and the following conditions in addition to those set forth in the Bond form itself shall apply with respect thereto:

(a) The School District shall keep at the principal corporate trust office of the Paying Agent, books for the registration and transfer of the Bonds, and hereby appoints the Paying Agent its registrar and transfer agent to keep such books and make such registrations and transfers under such reasonable regulations as the School District or the registrar and transfer agent may prescribe, and as set forth in the forms of Bonds herein. Registrations and transfers shall be at the expense of the School District, but the Bondholder shall pay any taxes or other governmental charges on all registrations and transfers and shall pay any costs of insuring Bonds during shipment.

(b) Bonds may be transferred upon the registration books upon delivery to the Paying Agent of such Bond, accompanied by a written instrument or instruments of transfer, in form and with guaranty of signature satisfactory to the Paying Agent, duly executed by the owner of the Bonds to be transferred or his attorney-in-fact or legal representative, containing written instructions as to the details of the transfer of such Bonds, and other information

requested by the School District pursuant to the Resolution or by the Paying Agent in its regulations. No transfer of any Bond will be effective until entered on the registration books and until payment from the registered owner of all taxes and governmental charges incidental to such transfer is received.

(c) In all cases of the transfer of a Bond, the Paying Agent will enter the transfer of ownership in the registration books and, if requested, will authenticate and deliver in the name of the transferee or transferees a new fully registered Bond or Bonds of authorized denominations of the same series, maturity and interest rate for the aggregate principal amount which the registered owner is entitled to receive at the earliest practicable time in accordance with the other provisions of this Resolution.

(d) The School District and the Paying Agent will not be required to issue or transfer or exchange any Bonds during a period beginning at the close of business on the fifteenth (15th) day next preceding any date of selection of Bonds to be redeemed and ending at the close of business on the date on which the applicable notice of redemption is given, or to transfer any Bonds which have been selected or called for redemption in whole or in part until after the redemption date.

(e) If any Bond shall become mutilated, the School District shall execute and the Paying Agent shall thereupon authenticate and deliver a new Bond of like tenor and denomination in exchange and substitution for the Bond so mutilated, but only upon surrender to the Paying Agent of such mutilated Bond for cancellation, and the School District and the Paying Agent may require reasonable indemnity therefor. If any Bond shall be reported lost, stolen or destroyed, evidence as to the ownership and the loss, theft or destruction thereof shall be

submitted to the School District and the Paying Agent; and if such evidence shall be satisfactory to both and indemnity satisfactory to both shall be given, the School District shall execute, and thereupon the Paying Agent shall authenticate and deliver, a new Bond of like tenor and denomination. The cost of providing any substitute Bond under the provisions of this Section shall be borne by the Bondholder for whose benefit such substitute Bond is provided. If any such mutilated, lost, stolen or destroyed Bond shall have matured or be about to mature, the School District may, with the consent of the Paying Agent, pay to the owner the principal amount of and accrued interest on such Bond upon the maturity thereof and the compliance with the aforesaid conditions by such owner, without the issuance of a substitute Bond therefor.

Every substituted Bond issued pursuant to this subsection shall constitute an additional contractual obligation of the School District, whether or not the bond to have been destroyed, lost or stolen shall be at any time enforceable by anyone, and shall be entitled to all the benefits of this Resolution equally and proportionately with any and all other Bonds duly issued hereunder.

All Bonds shall be held and owned upon the express condition that the foregoing provisions are exclusive with respect to the replacement or payment of mutilated, destroyed, lost or stolen Bonds and shall preclude any and all other rights or remedies, notwithstanding any law or statute existing or hereafter enacted to the contrary with respect to the replacement or payment of negotiable instruments, investments or other securities without their surrender.

(f) Pending preparation of definitive Bonds, or by agreement with the Purchaser of all Bonds, the School District may issue, and, upon its request, the Paying Agent shall authenticate in lieu of definitive Bonds one or more temporary printed or typewritten Bonds

in denominations of $5,000 and multiples thereof, of substantially the tenor recited above, in fully registered form. Upon request of the School District, the Paying Agent shall authenticate definitive Bonds in exchange for and upon surrender of an equal principal amount of temporary Bonds. Until so exchanged, temporary Bonds shall have the same right, remedies and security hereunder as definitive Bonds.

Section 15. This School District covenants to and with holders or registered owners of the Bonds which shall be outstanding, from time to time, pursuant to this Resolution, that this School District shall include the amount of the debt service, as set forth in the appropriate schedule annexed to Section 5 hereof, for each fiscal year of this School District in which such sums are payable, in its budget for such fiscal year, shall appropriate such amounts to the payment of such debt service and duly and punctually shall pay or shall cause to be paid not later than the due date thereof to the sinking funds hereinafter established the principal of each of the Bonds and the interest thereon on the dates and place and in the manner stated therein according to the true intent and meaning thereof; and, for such budgeting, appropriation and payment, this School District shall and does pledge, irrevocably, its full faith, credit and available taxing power. As provided in the Act, the foregoing covenant of this School District shall be enforceable specifically.

Furthermore:

(a) There is created pursuant to Section 8221 of the Act, sinking funds for the Bonds, to be known as the "Sinking Fund-General Obligation Bonds, Series of 2026", or the "2026 Bonds Sinking Fund", which sinking fund shall be administered in accordance with application provisions of the Act.

(b) From the funds deposited in the sinking fund, the Paying Agent, without further action of the School District, is hereby authorized and directed to pay the principal of and interest on the Bonds, and the School District hereby covenants that such monies, to the extent required, will be applied to such purpose, as follows: The Paying Agent shall pay all interest on the Bonds as and when the same shall become due and payable and the principal on all the Bonds, as and when such Bonds shall mature by their express terms, or by reason of selection by lot under any mandatory redemption provisions applicable thereto.

(c) The Paying Agent from time to time, may invest and/or deposit money which shall be in its possession hereunder and which shall not be required for application to payment of principal and/or interest with respect to the Bonds, in such manner as may be permitted by applicable laws of the Commonwealth of Pennsylvania, for such period of time as will not affect adversely the availability of such money as and when required for application to payment of principal and/or interest with respect to the Bonds for the account and benefit of the School District; provided, however, that no such investment and/or deposit shall be made which, in any manner: (1) may impair the principal amount thereof; or (2) may cause either the Bonds issued by the School District under this Resolution to be "arbitrage bonds" within the meaning of the Internal Revenue Code of 1986, as amended, including applicable regulations promulgated, from time to time, in connection therewith and pursuant thereto.

(d) If at any time the Paying Agent shall hold in the Sinking Fund monies which are in excess of those required to provide for the payment of interest previously due, and principal on the respective Bonds, already matured though not yet presented, and such excess monies shall not be required within thirty (30) days to meet the payment of interest on, and

principal of such Bonds, next maturing or to be called for mandatory redemption; and the School District shall not otherwise be in default hereunder; then in that event the Paying Agent shall, upon direction from the School District, utilize such excess funds for the purchase of any of the Bonds, as shall be available for purchase, at the lowest available price, but in no case at more than par, with accrued interest to the date of the purchase.

(e) All monies deposited in the Sinking Fund for the payment of the respective Bonds and interest thereon, which have not been claimed by the owners thereof after two years from the date when payment is due, except where such monies are held for the payment of outstanding checks, drafts or other instruments of the Paying Agent, shall be returned to the School District. Nothing contained herein shall relieve the School District of its liability to the holders of unpresented Bonds.

Section 16. The School District appoints Manufacturers and Traders Trust Company as the Sinking Fund Depository with respect to the sinking funds for the Bonds created pursuant to Section 15 of this Resolution.

Section 17. The following additional terms and conditions shall apply, as appropriate, to the Bonds:

(a) Should the School District fail to provide the Paying Agent with sufficient funds, payable to the sinking fund, at appropriate intervals, so as to enable the Paying Agent to pay the principal and interest on the Bonds as and when due, or should the School District, through the Paying Agent, fail to make such payments as and when due, or should the School District fail to perform any other covenant or condition contained in this Resolution and running to the benefit of the holders or registered owner of the Bonds, or contained in the Act as

applicable to the Bonds, such failure shall constitute a default by the School District, and the registered owners of the Bonds shall be entitled to all the rights and remedies provided by the Act in the event of default. If any such default occurs, the Paying Agent may, and upon written request of the owners of 25 percent of the aggregate principal amount of the Bonds then outstanding accompanied by indemnity in such form and in such amount as the Paying Agent shall designate or a Court of competent jurisdiction shall set and establish, shall bring suit upon the Bonds, or by other appropriate legal or equitable action restrain or enjoin any acts by the School District which may be unlawful or in violation of the rights of the owners of the Bonds.

(b) With respect to the Bonds issued hereunder, all such Bonds which shall be paid, purchased or redeemed by the School District or the Paying Agent pursuant to the terms and provisions of this Resolution shall be canceled and cremated or otherwise destroyed by the Paying Agent, which shall then furnish the School District with a Certificate of Cremation or Destruction.

(c) The Bonds hereunder shall be deemed to be no longer outstanding if provision for payment at maturity or at redemption, such redemption having been irrevocably undertaken, shall have been made in a manner authorized under Section 8250(b) of the Act.

(d) With respect to the Bonds hereunder, the School District may from time to time and at any time, adopt a supplemental resolution in order to: (1) cure any ambiguity or formal defect or omission in this Resolution or in any supplemental resolution or (2) grant to or confer upon the owners of the Bonds any additional rights, remedies, powers, authority, or security that may be lawfully granted to or conferred upon them. This Resolution may also be amended or modified from time to time, except with respect to the interest payable upon the

Bonds, or with respect to the dates of maturity or redemption provisions of the Bonds, and in the case of any such permitted amendment or modification, a certified copy of the same shall be filed with the Paying Agent, following approval in writing by the owners of not less than 67 percent in principal amount of the Bonds then outstanding, other than Bonds provision for payment or redemption of which has been made prior to the effective date thereof as provided in sub-section (c) above, and the written consent of any municipal bond insurance company then insuring the Bonds.

(e) To the extent recommended by the Purchaser, the School District authorizes, directs and accepts the purchase of a Bond Insurance Policy with respect to the Bonds from a bond insurer ("Bond Insurer") upon the terms and conditions set forth by the Bond Insurer in its commitment letter and in accordance with the terms of the Bond Purchase Agreement. The statement of insurance set forth by the Bond Insurer is hereby accepted and it is directed that such statement of insurance shall be included with the Bonds. The Business Administrator is authorized to sign any insurance commitment letter recommended by the Purchaser. To the extent required, this Resolution shall be amended or deemed amended by Supplemental Resolution or Agreement to satisfy the requirements of the Bond Insurance Policy and Bond Insurer, from time to time.

Section 18. The President or Vice President of the Board and the Business Administrator, respectively, of this School District, which shall include their duly qualified successors in office, if applicable, are authorized and directed as appropriate; (a) to prepare, to certify and to file the debt statement required by Section 8110 of the Act; (b) to prepare and file, as required with the Department of Community and Economic Development (the "Department")

of the Commonwealth, statements required by Section 8024 or 8026 of the Act, which are necessary to qualify certain nonelectoral and lease rental debt of this School District and, if necessary, the debt which will be evidenced by the Bonds to be issued hereunder, as subsidized or self-liquidating debt; (c) to prepare, execute and to file the application with the Department, together with a complete and accurate transcript of the proceedings relating to the incurring of debt, of which debt the Bonds, upon issue, will be evidence, as required by Section 8111 of the Act; (d) to pay or to cause to be paid to the Department all proper filing fees required by the Act in connection with the foregoing; and (e) to file an application with respect to the Bonds with the Department of Education of the Commonwealth, if appropriate and required and (f) to take other required, necessary and/or appropriate action. The Business Administrator is authorized and directed to sign any required bond insurance commitment letters.

Section 19. The President or Vice President of the Board of this School District or Business Administrator, which shall include their duly qualified successors in office, is authorized and directed to contract with Manufacturers and Traders Trust Company for its services as Sinking Fund Depository and as Paying Agent in connection with the Bonds, and with the Bond Insurer designated in the attached Schedule "E", if any, and are authorized and directed to execute on behalf of the School District at the appropriate time, a Paying Agent Agreement with Manufacturers and Traders Trust Company as Paying Agent for the Bonds, and a commitment to purchase bond insurance from the Bond Insurer. The President or Vice President of the Board and the Business Administrator, which shall include their duly qualified successors in office, are authorized to approve payment by the Paying Agent at closing on the sale of the Bonds of all costs and expenses incidental to such issuance and sale and

consummation of the Project in accordance with the estimates attached to the Bond Purchase Agreement, including the bond insurance premiums due the Bond Insurer. The Business Administrator is authorized and directed to sign any bond insurance commitment letters.

Section 20. It is declared that the debts to be incurred by the issuance of the Bonds hereby, together with any other indebtedness of the School District, is not in excess of any limitation imposed by the Act upon the incurring of debt by the School District.

Section 21. Proper officers of the School District are authorized and directed to deliver the Bonds upon execution and authentication thereof as provided for herein, to the Purchaser, but only upon receipt of proper payment of the balance due therefore, and only after the Department has certified its approval pursuant to Section 8204 of the Act.

Section 22. The School District hereby covenants with the registered owners, from time to time, of the Bonds that no part of the proceeds of the Bonds or of any moneys on deposit with the Paying Agent and Sinking Fund Depository hereunder will be used, at any time, directly or indirectly, in a manner which, if such use had been reasonably expected on the date of issuance of the Bonds, would have caused the Bonds to be "arbitrage bonds" within the meaning of Section 148 of the Internal Revenue Code of 1986 (the "Code") and the Regulations thereunder (the "Regulations") proposed or in effect at the time of such use and applicable to the Bonds, and that it will comply with the requirements of that section of the Code and the Regulations throughout the term of the Bonds.

Section 23. The School District does hereby covenant and agree, for the benefit of the holders of the Bonds from time to time, that it will comply with the requirements of Rule 15c2-12 of the Securities and Exchange Commission ("SEC") with respect to municipal securities

disclosure and will execute and comply with an appropriate Continuing Disclosure Certificate as approved by bond counsel as long as the Bonds are outstanding.

Section 24. In the event that any provision, section, sentence, clause or part of this Resolution shall be held invalid, such invalidity shall not affect or impair any remaining provision, section, sentence, clause or part of this Resolution, it being the intent of the School District that such remainder shall be and shall remain in full force and effect.

Section 25. All resolutions or parts of resolutions, insofar as the same shall be inconsistent herewith, shall be and the same expressly are repealed.

Section 26. This Resolution shall be effective in accordance with Section 8003 of the Act.

DULY ADOPTED this 16th day of September, 2026, by the Board of School Directors of the Palisades School District, Bucks County, Pennsylvania, in lawful session duly assembled.

BOARD OF SCHOOL DIRECTORS OF
PALISADES SCHOOL DISTRICT

BY: _____
(Vice) President

ATTEST:

_____
Secretary

(SEAL)

PALISADES SCHOOL DISTRICT
BUCKS COUNTY, PENNSYLVANIA

IN RE:

2026 FINANCING PROJECT	:	BORROWING RESOLUTION
	:	CERTIFICATE OF ENACTMENT

CERTIFICATE

I, the undersigned, Secretary of the Board of School Directors of Palisades School District, Bucks County, Pennsylvania (the "School District"), certify that:

The foregoing is a true and correct copy of a Resolution which duly was enacted by affirmative vote of a majority of all members of the Board at a meeting duly held on the 16th day of September, 2026; said Resolution duly has been recorded in the Minute Book of the Board; notices with respect to adoption (both before and after adoption) of said Resolution have been published as required by law; and said Resolution has not been amended, altered, modified, or repealed as of the date of this certificate.

I further certify that:

The total number of members of the Board of School Directors of the School District is nine (9); the vote of the members of the Board upon said Resolution was called and duly was recorded upon the Minutes of said meeting; and members of the Board voted upon said Resolution in the following manner:

Silvia Leblanc	_____
Scott Freeman	_____
Dr. Karen Beerer	_____
James Hallowell	_____
Cora Landis	_____
Betsy Nilsen	_____
Dr. James Ott	_____
Saul Ramos	_____
Linda Wenhold	_____

IN WITNESS WHEREOF, I set my hand and affix the official seal of the School District, this 16th day of September, 2026.

_____
Secretary

(SEAL)

$7,000,000
PALISADES SCHOOL DISTRICT
GENERAL OBLIGATION BONDS, SERIES OF 2026

MAXIMUM DEBT SERVICE SCHEDULE

Date	Max Principal	Max Rate	Interest	Semi-Annual Debt Service	Fiscal Year Debt Service
4/1/2027			175,000.00	175,000.00	175,000.00
10/1/2027	215,000	5.000	175,000.00	390,000.00	
4/1/2028			169,625.00	169,625.00	559,625.00
10/1/2028	300,000	5.000	169,625.00	469,625.00	
4/1/2029			162,125.00	162,125.00	631,750.00
10/1/2029	305,000	5.000	162,125.00	467,125.00	
4/1/2030			154,500.00	154,500.00	621,625.00
10/1/2030	310,000	5.000	154,500.00	464,500.00	
4/1/2031			146,750.00	146,750.00	611,250.00
10/1/2031	325,000	5.000	146,750.00	471,750.00	
4/1/2032			138,625.00	138,625.00	610,375.00
10/1/2032	335,000	5.000	138,625.00	473,625.00	
4/1/2033			130,250.00	130,250.00	603,875.00
10/1/2033	345,000	5.000	130,250.00	475,250.00	
4/1/2034			121,625.00	121,625.00	596,875.00
10/1/2034	355,000	5.000	121,625.00	476,625.00	
4/1/2035			112,750.00	112,750.00	589,375.00
10/1/2035	370,000	5.000	112,750.00	482,750.00	
4/1/2036			103,500.00	103,500.00	586,250.00
10/1/2036	380,000	5.000	103,500.00	483,500.00	
4/1/2037			94,000.00	94,000.00	577,500.00
10/1/2037	405,000	5.000	94,000.00	499,000.00	
4/1/2038			83,875.00	83,875.00	582,875.00
10/1/2038	420,000	5.000	83,875.00	503,875.00	
4/1/2039			73,375.00	73,375.00	577,250.00
10/1/2039	440,000	5.000	73,375.00	513,375.00	
4/1/2040			62,375.00	62,375.00	575,750.00
10/1/2040	450,000	5.000	62,375.00	512,375.00	
4/1/2041			51,125.00	51,125.00	563,500.00
10/1/2041	470,000	5.000	51,125.00	521,125.00	
4/1/2042			39,375.00	39,375.00	560,500.00
10/1/2042	495,000	5.000	39,375.00	534,375.00	
4/1/2043			27,000.00	27,000.00	561,375.00
10/1/2043	525,000	5.000	27,000.00	552,000.00	
4/1/2044			13,875.00	13,875.00	565,875.00
10/1/2044	555,000	5.000	13,875.00	568,875.00	
4/1/2045					568,875.00
TOTALS	**7,000,000**		**3,719,500.00**	**10,719,500.00**	**10,719,500.00**

MANDATORY REDEMPTION

Any mandatory redemption provisions for the Bonds shall be mutually agreed upon by the parties.

OPTIONAL REDEMPTION

The optional redemption provisions for the Bonds shall be mutually agreed upon by the parties.

REGISTERED REGISTERED

NUMBER $_____

GO-1

UNITED STATES OF AMERICA
COMMONWEALTH OF PENNSYLVANIA
PALISADES SCHOOL DISTRICT
GENERAL OBLIGATION BONDS, SERIES OF 2026

Interest Rate	Maturity Date	Dated Date of Series	Cusip

The PALISADES SCHOOL DISTRICT, Bucks County, Pennsylvania (the "School District"), a body corporate and politic existing under laws of the Commonwealth of Pennsylvania (the "Commonwealth"), for value received, promises to pay to the order of CEDE & CO., or registered assigns, on the maturity date stated hereon, upon presentation and surrender hereof, the sum of

DOLLARS

and to pay semiannually on April 1 and October 1 of each year, beginning April 1, 2027, to the registered owner hereof, interest on said principal sum, at the rate per annum stated hereon, from the interest payment date next preceding the date of registration and authentication of this Bond, unless this Bond is registered and authenticated as of an interest payment date, in which event this Bond shall bear interest from such interest payment date, or unless this Bond is registered and authenticated prior to April 1, 2027, in which event this Bond shall bear interest from _____, or unless, as shown by the records of the Paying Agent (hereinafter identified), interest on this Bond shall be in default, in which event this Bond shall bear interest from the date on which interest was last paid on this Bond, until said principal sum is paid.

This Bond is one of a series of bonds of the School District, known generally as "General Obligation Bonds, Series of 2026" (the "2026 Bonds"), stated to mature in each of the years _____ through _____ in the aggregate principal amount of _____ Million Dollars ($_____), authorized pursuant to a resolution (the "Resolution") of the School District adopted September 16, 2026.

The proceeds of sale of the 2026 Bonds will be utilized to fund the Project as defined in the Resolution.

The 2026 Bonds constitute general obligations of the School District payable from its general revenues. The School District has covenanted, in the Resolution, to and with registered owners, from time to time, of the 2026 Bonds that shall be outstanding, that the School District: (i) shall include the amount of the debt service for such 2026 Bonds, for each fiscal year of the School District in which such sums are payable, in its budget for that fiscal year, (ii) shall appropriate such amounts from its general revenues for the payment of such debt service, and (iii) shall duly and punctually pay or cause to be paid from the sinking fund established with the Paying Agent under the Resolution or any other of its revenues or funds, the principal of each of such 2026 Bonds and the interest thereon on the dates and at the place and in the manner stated therein, according to the true intent and meaning thereof; and, for such budgeting, appropriation and payment, the School District has pledged and does pledge, irrevocably, its full faith, credit and available taxing power. The Paying Agent is required to pay from the sinking fund the principal of and interest on the 2026 Bonds as the same shall become due and payable. Interest on the Bonds will be calculated based upon a year of three hundred and sixty (360) days of twelve (12) equal thirty (30) day months.

2026 Bonds maturing on or after _____, are subject to redemption prior to maturity, at the option of the School District, as a whole series on _____, or on any date thereafter, or, in part on _____, or on any date thereafter, as directed by the School District, and by lot within a maturity, allowing sufficient time for notice as required hereafter, unless waived, in each case upon payment of the principal amount, together with accrued interest to the date fixed for redemption.

The 2026 Bonds have been authorized for issuance in accordance with provisions of the Local Government Unit Debt Act (the "Act") of the Commonwealth and by virtue of the Resolution. The Act, as such shall have been in effect when the 2026 Bonds were authorized, and the Resolution shall constitute a contract between the School District and registered owners, from time to time, of the 2026 Bonds.

The interest on this Bond, which is payable by check drawn on Manufacturers and Traders Trust Company, as paying agent, or its successors (the "Paying Agent"), and the principal of and premium, if any, on this Bond, which are payable upon surrender, are payable in lawful money of the United States of America, at the corporate trust office of the Paying Agent in Harrisburg, Pennsylvania. Payment of the interest hereon shall be made to the registered owner hereof whose name and address shall appear, at the close of business on the fifteenth day or the last day of the month next preceding each interest payment date (the "Record Date"), on the registration books maintained by the Paying Agent, irrespective of any transfer or exchange of this Bond subsequent to such Record Date and prior to such interest payment date, unless the School District shall be in default in payment of interest due on such interest payment date. In the event of such default, such defaulted interest shall be payable to the person in whose name

this Bond is registered at the close of business on a special record date for the payment of such defaulted interest established by notice mailed by the Paying Agent to the registered owner of this Bond not less than fifteen (15) days preceding such special record date. Such notice shall be mailed to the person in whose name this Bond is registered at the close of business on the fifth (5th) day preceding the date of mailing.

The 2026 Bonds are issuable only in the form of registered bonds, without coupons, in the denominations of $5,000 principal amount or any integral multiple thereof. 2026 Bonds may be exchanged for like aggregate principal amount of 2026 Bonds of other authorized denominations, of the same series and maturity. This Bond may be transferred or exchanged by the registered owner hereof upon surrender of this Bond to the Paying Agent, at its corporate trust office in Harrisburg, Pennsylvania, accompanied by a written instrument or instruments of transfer in form, with instructions, and with guaranty of signature satisfactory to the Paying Agent, duly executed by the registered owner of this Bond or his attorney-in-fact or legal representative. The Paying Agent shall enter any transfer of ownership of this Bond in the registration books and shall authenticate and deliver in the name of the transferee or transferees a new fully registered Bond or Bonds of authorized denominations of the same series and maturity and form for the aggregate amount which the registered owner is entitled to receive at the earliest practicable time. The School District and the Paying Agent may deem and treat the registered owner hereof as the absolute owner hereof (whether or not this Bond shall be overdue) for the purpose of receiving payment of or on account of principal hereof, premium, if any, and interest due hereon and for all other purposes, and the School District and the Paying Agent shall not be affected by any notice to the contrary.

If this Bond is of a denomination larger than $5,000, a portion of this Bond may be redeemed. For the purposes of redemption, this Bond shall be treated as representing that number of Bonds which is obtained by dividing the denomination hereof by $5,000, each $5,000 portion of this Bond being subject to redemption. In the case of partial redemption of this Bond, payment of the redemption price shall be made only upon surrender of this Bond in exchange for Bonds of like form, series and maturity, of authorized denominations in aggregate amount equal to the unredeemed portion hereof.

Any redemption shall be made only after notice by mailing by first class mail a notice thereof to the registered owners of all 2026 Bonds to be redeemed and to any bond insurer then insuring the 2026 Bonds, not more than forty-five (45) days nor less than thirty (30) days prior to the date fixed for redemption, at the address shown on the registration books, or after waivers of such notice executed by the registered owners of all 2026 Bonds to be redeemed shall have been filed with the Paying Agent, all as provided for in the Resolution. Failure to mail any notice or any defect therein or in the mailing thereof, with respect to any particular Bond, shall not affect validity of the proceedings for redemption of any other Bond.

Any notice of redemption mailed in accordance with these requirements shall be conclusively presumed to have been duly given, whether or not such registered holder actually receives the notice. Notice having been so given or waived, and provision having been made for redemption from funds on deposit with the Paying Agent, all interest on the 2026 Bonds called for redemption accruing after the date fixed for redemption shall cease, and the registered owners of the 2026 Bonds called for redemption shall have no security, benefit or lien under the

Resolution or any right except to receive payment of the principal of and accrued interest on such 2026 Bonds to the date fixed for redemption.

It hereby is certified that: (i) all acts, conditions and things required to be done, to happen or to be performed as conditions precedent to and in issuance of this Bond or in creation of the debt of which this Bond is evidence have been done, have happened or have been performed in due and regular form and manner, as required by law; and (ii) the debt represented by this Bond, together with any other indebtedness of the School District, is not in excess of any limitation imposed by the Act upon the incurring of debt by the School District.

This Bond shall not be entitled to any benefit under the Resolution, nor shall it be valid, obligatory or enforceable for any purpose until this Bond shall have been authenticated by the Paying Agent.

IN WITNESS WHEREOF, the School District has caused this Bond to be executed in its name by the facsimile signature of the President of the Board of School Directors, and a facsimile of its seal to be affixed hereto, attested by the facsimile signature of the Secretary of the Board of School Directors, all as of _____, 2026.

ATTEST: PALISADES SCHOOL DISTRICT

_____ BY: _____
Secretary President

(SEAL)

STATEMENT OF INSURANCE

Insurance provisions, if any, shall be mutually agreed upon by the parties.

CERTIFICATE OF AUTHENTICATION AND
CERTIFICATE AS TO OPINION AND
CERTIFICATE AS TO STATEMENT OF INSURANCE

It is certified that:

(i) This Bond is one of the 2026 Bonds described in the within mentioned Resolution;

(ii) The text of the Opinion attached to this Bond is a true and correct copy of the text of an original Opinion issued by King, Spry, Herman, Freund & Faul, LLC dated and delivered on the date of the original delivery of, and payment for, such 2026 Bonds that is on file at our corporate trust office in Harrisburg, Pennsylvania where the same may be inspected;

(iii) The original or a copy of the municipal bond insurance policy referred to in the statement of insurance attached to this Bond is on file at our corporate trust office in Harrisburg, Pennsylvania where the same may be inspected.

MANUFACTURERS AND TRADERS TRUST COMPANY, as Paying Agent

BY: _____
Authorized Representative

Authentication Date

(FORM OF ASSIGNMENT)

FOR VALUE RECEIVED, _____ (the "Transferor"), hereby sells, assigns and transfers unto

_____ (the "Transferee")

Name

_____

Address

Social Security or Federal Employer Identification No. _____ the within Bond and all rights thereunder, and hereby irrevocably constitutes and appoints

_____

as attorney to transfer the within Bond on the books kept for registration thereof, with full power of substitution in the premises.

Date: _____

NOTICE: No transfer will be made in the name of the Transferee, unless the signature(s) to this assignment correspond(s) with the name(s) appearing upon the face of the within Bond in every particular, without alteration or enlargement or any change whatever and the Social Security or Federal Employer Identification Number of the Transferee is supplied. If the Transferee is a trust, the names and Social Security or Federal Employer Identification Numbers of the settlor and beneficiaries of the trust, the Federal Employer Identification Numbers and date of the trust and the name of the trustee shall be supplied.

Signature Guaranteed:

_____

NOTICE: Signature(s) must be guaranteed by an institution which is a participant in the Securities Transfer Agent Medallion Program (STAMP) or similar program.

STATEMENT OF INSURANCE

Insurance provisions, if any, shall be mutually agreed upon by the parties.

$7,000,000
PALISADES SCHOOL DISTRICT
GENERAL OBLIGATION BONDS
SERIES OF 2026

BOND PURCHASE AGREEMENT

September 16, 2026

Palisades School District (the "Issuer" or the "School District"),
Acting by and through its
Board of School Directors (the "Governing Body")
39 Thomas Free Drive
Kintnersville, Pennsylvania 18930

Ladies and Gentlemen:

The undersigned, PNC Capital Markets LLC ("PNC" or the "Purchaser"), on behalf of itself,[1] and not as agent or fiduciary for the Issuer, offers to enter into this Bond Purchase Agreement (the "Purchase Agreement") with the Palisades School District upon, and subject to, all of the terms and conditions hereinafter set forth.

This offer is made subject to written acceptance (duly authorized by appropriate legislative action) of this Purchase Agreement by the Issuer on or before 11:00 p.m., prevailing local Eastern time, on the date hereof. Upon such acceptance, this Purchase Agreement shall be in full force and effect in accordance with its terms and shall be binding on both parties. If not so accepted, this Purchase Agreement shall be considered withdrawn, unless and only in the event that PNC, by written notice delivered to the Issuer at the notice address provided herein, shall have extended the time for acceptance. Capitalized terms used, and not defined, herein shall have the meanings ascribed to them in the Official Statement (as defined in Paragraph 3 hereof).

Sale and Authorization

1. Upon the terms and conditions and upon the basis of the representations, warranties and covenants set forth herein, PNC hereby agrees to purchase from the Issuer for offering to the public, and the Issuer hereby agrees to sell and deliver to PNC for such purpose, all (but not less than all) of the Issuer's General Obligation, Series of 2026 Bonds (the "Bonds"), issuable in one or more series as fixed rate bonds in an aggregate principal amount not to exceed $7,000,000, in individual annual maturities and amounts, with such mandatory redemption provisions, and bearing interest at such rates or yields as such not exceed the values set forth in Exhibit I attached hereto. The Bonds shall have such other terms and conditions as are set forth in the Legislation (as hereinafter defined), and as will be described in the Addendum (as hereinafter defined), the Preliminary Official Statement and in the Official Statement (each of which is hereinafter defined), any of which, except the Legislation, may be amended only by mutual written agreement of the School District and PNC.

[1] In the event one or more additional registered broker-dealers (each one, and as a collective, the "Underwriter") are identified on Schedule U attached hereto, then PNC shall be understood to be acting as representative (the "Representative") of itself and all such Underwriters, who have, severally and jointly, agreed to the terms of this Bond Purchase Agreement.

As a condition to the acceptance of the Bonds by PNC under the terms described in the Addendum and the Legislation, PNC may request the School District to procure and cause to be delivered to the Paying Agent a municipal bond insurance policy (the "Bond Insurance Policy"), to be dated the date of original issuance of the Bonds, issued by a municipal bond insurance company not unsatisfactory to PNC (the "Insurer"), insuring payment of the principal of and interest on the Bonds when due.

The final purchase price for the Bonds, including the underwriting discount and net original issue discount or original issue premium, if any, shall be negotiated and set forth in a written addendum to this Purchase Agreement (the "Addendum") to be executed by both parties at least seven days prior to the Closing (as defined in Paragraph 10 hereof) and shall become part of this Purchase Agreement. The net aggregate purchase price, equal to the aggregate principal amount of the Bonds, less net original issue discount/plus net original issue premium, less gross underwriter's discount, together with accrued interest (if and as any such discount, premium or interest shall be specified in the Addendum), shall not be less than 95% nor more than 125% of the aggregate principal amount of the Bonds. The Bonds shall be subject to optional redemption and mandatory sinking fund redemption prior to maturity, as described in the Addendum. A Schedule setting forth the final interest rates, initial offering prices and resulting yields to maturity, redemption provisions (optional and mandatory), sources and uses of funds and any other appropriate terms and conditions applicable to the Bonds, not inconsistent with the Legislation, also shall be set forth in the Addendum. The Bonds may also be issued and delivered by the School District from time to time, in two or more sub-series, on such dates and in such aggregate principal amounts as may be authorized by the School District and acceptable to PNC, and PNC shall, at the time of issuance and delivery of such Bonds, pay the appropriate portion of the purchase price, plus accrued interest, if any, from the dated date of such Bonds to the date of delivery of such Bonds.

2. The Bonds shall have the terms and character and shall conform to the description of the Bonds, including the purpose for the same, contained in the Official Statement. The Bonds shall be issued pursuant to and secured under the provisions of both the Local Government Unit Debt Act, as amended, of the Commonwealth of Pennsylvania (53 Pa.C.S. §8001 et seq., the "Act"), and the official legislative action of the Issuer, being the Resolution of the Governing Body duly adopted on September 16, 2026 (the "Legislation"). In accordance with the provisions of the Act, the final annual principal maturities, mandatory sinking fund payment amounts, the final maximum interest payments, final annual debt service and the final interest rates per annum shall not exceed the maximum principal maturities per annum, the maximum mandatory sinking fund payment amounts, the maximum interest payment amounts, the maximum annual debt service and the maximum interest rates per annum, respectively, as set forth in the Schedule.

Disclosure and Continuing Disclosure

3. The Issuer will confirm that its authorized and knowledgeable officials reviewed the Preliminary Official Statement (including all Appendices thereto, the "Preliminary Official Statement") and the same will be deemed final by the Issuer as of its date, except for the omission of certain information which is dependent upon the final pricing of the Bonds for completion, and except for certain information referred to therein as "preliminary," "subject to change," or similar verbiage, as permitted by Rule 15c2-12, as amended (the "Rule"), of the Securities and Exchange Commission (the "SEC"). The Issuer certifies the Preliminary Official Statement and any supplements thereto (excluding therefrom the information under "DEPOSITORY TRUST COMPANY" and "UNDERWRITING" and "RELATED PARTIES" (the "Excluded Sections") as to which no representation or warranty is made) the Issuer will certify that the Preliminary Official Statement did not as of its date and does not as of the date hereof contain any untrue statements of a material fact or omit to state any material fact which should be included therein in order to make the statements contained therein, in the light of the circumstances under which they were made, not misleading.

The Preliminary Official Statement, as amended to reflect and conform to the terms of the Bonds as established on the date of the Addendum, and with such other changes, amendments and supplements as may be, as of the date the addendum, or as shall be, not later than the date seven business days from the date of the Addendum, mutually agreed to by the Issuer and PNC, including all Appendices thereto, is hereinafter called the "Official Statement." The Issuer covenants that the Official Statement, as so finalized, will not contain any untrue statements of a material fact or omit to state any material fact which should be included therein in order to make the statements contained therein, in the light of the circumstances under which they were made, not misleading, provided that the Issuer makes no statement as to the Excluded Sections of the Official Statement. The Official Statement shall be in substantially the same form as the Preliminary Official Statement and include any supplements to the Preliminary Official Statement, if any, other than information previously permitted to have been omitted by Rule, and the Issuer shall only make such other additions, deletions and revisions in the Official Statement that are approved by the Underwriter pursuant to Section 9(k).

4. The Preliminary Official Statement and/or the Official Statement shall be delivered in printed and/or electronic form to the extent required by applicable rules of the Municipal Securities Rulemaking Board (the "MSRB") and as may be agreed by the Issuer and the Purchaser. If prepared for distribution in electronic form, the Issuer hereby confirms that it does not object to distribution of the Official Statement in electronic form.

The Issuer authorizes the Purchaser to use the Official Statement, including any supplements or amendments thereto, and the information therein contained, in connection with the public offering and sale of the Bonds. The Issuer consents to and ratifies the use by the Purchaser of the Preliminary Official Statement in connection with the public offering and sale of the Bonds.

5. Promptly--within seven business days after the acceptance of the Addendum, and no later than the date of Closing--the Issuer shall, at its expense, deliver, or cause to be delivered, to PNC the Official Statement, which document shall meet and satisfy the following criteria; said Official Statement: (a) shall be (i) duly approved as the "final" Official Statement for purposes of the Rule, and (ii) duly executed (which execution may be by conformed signature), in both cases on behalf of the Issuer by the chief presiding officer of the Governing Body; (b) shall be in "designated electronic format" (as such term is defined in MSRB Rule G-32); (c) shall be available in sufficient time to accompany any confirmation that requests payment from any customer; and (d) shall be printed in such number of copies as PNC may reasonably request (with copies necessary to comply with the rules of the MSRB and other appropriate regulatory agencies being deemed reasonable).

Prior to, but not later than, the date of Closing, PNC shall file, or cause to be filed, the Official Statement with the MSRB in compliance with the rules of the SEC and the MSRB.

6. The Issuer hereby covenants and agrees to enter, on or before the date of delivery of the Bonds, into a written agreement or contract, constituting an undertaking (the "Undertaking"), to provide ongoing disclosure of relevant financial information about the Issuer, for the benefit of the beneficial owners of the Bonds, as required under paragraph (b)(5) of the Rule. The Undertaking shall be as described in the Preliminary Official Statement, with such changes as may be agreed to in writing by the Purchaser.

Bond Pricing

7. PNC agrees to make a *bona fide* public offering of the Bonds at the offering price or prices or at the corresponding yield or yields (the "initial offering price"), and on the other terms set forth in the Addendum.

Representations and Warranties

8. PNC represents and warrants to, and covenants with the Issuer, (which representations, warranties and covenants shall survive the issuance and delivery of the Bonds) that:

(a) (i) it is duly registered under the Securities Exchange Act of 1934, as amended (the "1934 Act"); and (ii) it is a member in good standing of the Financial Industry Regulatory Authority, Inc.;

(b) it will not take any actions in connection with the offer and sale of the Bonds in violation of applicable federal and state securities laws and any applicable regulations; and

(c) it will not offer, sell or deliver, directly or indirectly, any of the Bonds or distribute the Official Statement or any other material relating to the Bonds in or from any jurisdictions except under circumstances that will result in compliance with the applicable laws and regulations of such jurisdictions.

If, and in the event, that Schedule U (as set out in this Purchase Agreement or in the Addendum) contains the name(s) of one or more additional underwriters which will participate, or have participated, with PNC in the offering and sale of the Bonds, then the foregoing representations and warranties of PNC shall be understood to constitute and include the representations and warranties of each such additional underwriter, as made by each of the same to PNC, and PNC does, for itself, further represent and warrant that each such additional underwriter heretofore authorized PNC to execute any document on behalf of, exercise any authority of, and otherwise act for, said underwriter in all matters under or pertaining to this Purchase Agreement.

9. The Issuer represents and warrants to, and covenants with, the Purchaser (which representations, warranties and covenants shall survive the issuance and delivery of the Bonds), as follows:

(a) The Issuer is a political subdivision of, and a school district within, the Commonwealth of Pennsylvania ("Pennsylvania"), duly organized under and operating pursuant to The Public School Code of 1949, as amended (the "School Code"), and other applicable laws, all as shall be further described in the Official Statement, particularly Appendix A thereof, which document is specifically warranted to be a true and accurate statement of the legal and financial circumstances and affairs of the Issuer. The Issuer has full legal right, power and authority to enter into this Purchase Agreement and the Addendum, to adopt, enact or approve the Legislation, to issue, sell and deliver the Bonds to PNC as provided herein, to execute and deliver the Undertaking and the Official Statement and to carry out and consummate all other transactions contemplated by this Purchase Agreement, the Addendum, the Legislation and the Official Statement; this Purchase Agreement constitutes a legal, valid and binding obligation of the Issuer, enforceable in accordance with its terms, subject to bankruptcy, insolvency, reorganization, moratorium, and other similar laws and principles of equity relating to or affecting the enforcement of creditors' rights;

(b) By authority of the Legislation, the Issuer has duly authorized the Preliminary Official Statement and the Official Statement, has duly authorized and approved the execution and delivery of this Purchase Agreement, the Addendum, the Bonds and the Undertaking, and the performance by the Issuer of the obligations contained in the Act, the Legislation, the Bonds, this Purchase Agreement, the Addendum and the Undertaking, and has duly authorized and approved the consummation by the Issuer of all other transactions contemplated by the Legislation, this Purchase Agreement, the Addendum, the Undertaking and the Official Statement;

(c) The Issuer is not in breach of or default under any applicable law, constitutional provision or administrative regulation of Pennsylvania or the United States of America or any judgment or decree or any loan agreement, indenture, bond, note, resolution, certificate, agreement or other instrument to which the Issuer is a party or to which any of its property or assets are otherwise subject, which breach or default would in any way materially adversely affect the Legislation or the issuance, sale and delivery of the Bonds, and no event has occurred and is continuing which constitutes or with the passage of time or the giving of notice, or both, would constitute such a breach or default; and the execution and delivery of this Purchase Agreement, the Addendum, the Undertaking and the Bonds and the approval of the Legislation and compliance with the provisions of each thereof will not conflict with or constitute a breach of or default under any applicable constitutional provision, law, administrative regulation, judgment, decree, loan agreement, indenture, bond, note, agreement or other instrument to which the Issuer is a party or to which any of its property or assets are otherwise subject, and no event which would have a material and adverse effect upon the financial condition of the Issuer has occurred and is continuing which constitutes or with the passage of time or the giving of notice, or both, would constitute a default or event of default by the Issuer under any of the foregoing;

(d) Between the date hereof and Closing, the Issuer will not, without the prior written consent of PNC (which consent shall not be unreasonably withheld), offer for sale or issue any bonds, notes or other obligations for borrowed money payable from the same revenues or other source of security which is pledged and encumbered for the payment of the Bonds;

(e) Except as disclosed in the Preliminary Official Statement and the Official Statement, there is no litigation, action, suit, proceeding, inquiry or investigation, at law or in equity, before or by any court, government agency, public board or body pending or, to the knowledge of the Issuer, threatened against the Issuer, affecting the election or appointment of its officers to their respective offices or seeking to prohibit, restrain or enjoin the sale, issuance or delivery of the Bonds or in any way contesting or affecting the validity or enforceability of the Bonds, the Legislation, this Purchase Agreement, the Addendum or the Undertaking, or contesting in any way the completeness or accuracy of the Preliminary Office Statement or Official Statement, or contesting the powers of the Issuer or any authority for the issuance of the Bonds or the approval of the Legislation or the execution, delivery and performance of this Purchase Agreement, the Addendum or the Undertaking; nor, except as may be disclosed in the Preliminary Official Statement and the Official Statement, is there any controversy or litigation pending or, to the Issuer's knowledge, threatened, contesting the powers of the Issuer to accomplish the project or otherwise carry on the activities to be financed from the proceeds of the Bonds or seeking to prohibit, restrain or enjoin the application or collection of revenues or assets of the Issuer pledged to pay the principal of and interest on the Bonds; nor is there any basis therefor, wherein an unfavorable decision, ruling or finding would materially adversely affect the validity or enforceability of the Bonds, the Legislation, this Purchase Agreement, the Addendum or the Undertaking;

(f) Since June 30, 2025, the date of the last audited financial statement of the Issuer, no material and adverse change has occurred in the financial position or results of operations of the Issuer, except as set forth in the Official Statement, and the Issuer has not since June 30, 2025, incurred any material liabilities other than in the ordinary course of business or as set forth in the Official Statement;

(g) As of their respective dates, the financial information concerning the Issuer contained in the Preliminary Official Statement and the Official Statement (including its audited financial statements) will fairly present the financial position and results of the operations of the Issuer as of the dates and for the periods set forth therein. The Issuer has no knowledge of any material adverse change in its financial condition which would affect or qualify the financial information to be contained in the Preliminary Official Statement and the Official Statement, nor is it aware of any economic, demographic, political, financial or

other similar event or condition, not disclosed in the Preliminary Official Statement or the Official Statement, which has occurred, or has been identified as expected to occur, which could reasonably be expected to produce a material adverse change in the financial condition of the Issuer;

(h) The Issuer will furnish such information, execute such instruments and take such other action in cooperation with PNC as PNC may reasonably request to qualify the Bonds for offer and sale under the blue sky or other securities laws or regulations of such states and other jurisdictions of the United States as PNC may designate, except where such action would require the Issuer to file a general consent to service of process in such jurisdiction;

(i) Other than the approval of the Pennsylvania Department of Community and Economic Development, no consent, approval, authorization or order of or filing, registration or declaration with any court or governmental agency or body is required for issuance, delivery or sale of the Bonds or the consummation of the other transactions effected or contemplated herein or thereby, except such as may be required under the blue sky or other securities laws or regulations of any jurisdiction in connection with the offer and sale of the Bonds by PNC or, subject to subparagraph (h) of this Paragraph 9 above, and, if any such consent, approval or authorization is required, the Issuer will obtain it prior to the date of Closing and will provide evidence to PNC that the same has been obtained;

(j) The Bonds, the Legislation and the Undertaking shall conform to the descriptions thereof contained in the Preliminary Official Statement and the Official Statement; and the Bonds, when issued, authenticated and delivered in accordance with the Legislation and sold to PNC as provided herein and in the Addendum, will have been duly authorized, executed, issued and delivered by the Issuer and will constitute legal, valid and binding obligations of the Issuer enforceable against the Issuer in accordance with their respective terms and will be validly issued and outstanding general obligations of the Issuer to which the full faith and credit of the Issuer is pledged and the proceeds of the Bonds are expected to be applied as described in the Legislation, Preliminary Official Statement and the Official Statement;

(k) If, after the execution of the Addendum and until 25 days after the "end of the underwriting period," any event shall occur which might or would cause any statement of a material fact contained in the Official Statement to be materially incorrect or materially incomplete, the Issuer shall promptly notify PNC in writing of the circumstances and details of such event. If, as a result of such event, it is necessary, in the reasonable opinion of PNC, to amend or supplement the Official Statement by stating or restating any material fact necessary in order to make the statements therein, in light of the circumstances under which they were made, not misleading, the Issuer shall forthwith prepare and furnish to PNC a reasonable number of copies of an amendment of or a supplement to such Official Statement in form and substance satisfactory to the Issuer and PNC, at the Issuer's sole cost and expense, which will so amend or supplement such Official Statement so that, as amended or supplemented, the Official Statement will not contain any untrue statement of a material fact or omit to state any material fact necessary in order to make the statements made therein, in the light of the circumstances under which they were made, not misleading. For purposes of this Purchase Agreement, the term "end of the underwriting period" shall be the date of Closing unless PNC notifies the Issuer that it retains an unsold balance of the Bonds for sale to the public, in which case it shall be the earlier of the date on which PNC no longer retains an unsold balance of the Bonds or 60 days after the date of Closing. PNC shall promptly notify the Issuer of the occurrence of the end of the underwriting period;

(l) Except as may otherwise be disclosed in the Preliminary Official Statement and the Official Statement, the Issuer has, during the last five years, complied in all material respects with each and every previous undertaking to provide ongoing disclosure previously entered into by it pursuant to the Rule;

(m) The Issuer has complied or shall comply with the provisions of all laws of the Commonwealth applicable, directly or indirectly, to the authorization, sale, issuance and delivery of the Bonds, including, particularly, the Act; and

(n) The Issuer shall apply the proceeds of the Bonds in accordance with the Legislation and the descriptions of the purposes of the Bonds contained in the Official Statement.

Closing

10. On such date as shall be mutually agreed upon by the parties in the Addendum, the Issuer will deliver the Bonds to or at the direction of PNC (in definitive form as described below, imprinted with CUSIP numbers and duly executed and authenticated), together with the other documents hereinafter mentioned, and, subject to the terms and conditions hereof, PNC will accept such delivery and pay the purchase price of the Bonds as set forth in the Addendum, in federal (same day) funds. Payment for the Bonds as aforesaid shall be made at the offices of King, Spry, Herman, Freund & Faul, LLC ("Bond Counsel"), or such other place as shall have been mutually agreed upon between the Issuer and PNC. The Bonds shall be delivered in the form of a separate, single, certificated, fully registered Bond for each of the maturities of the Bonds set forth in the Official Statement (and, within a maturity, for each different interest rate, if applicable), and each such Bond shall be registered in the name of Cede & Co., as nominee of DTC, all as provided in the Legislation. The Bonds shall be delivered to PNC through the facilities of DTC, and the beneficial interests in the Bonds shall be credited to such accounts with DTC as PNC shall designate, and such beneficial interests shall be transferable in accordance with the book-entry system of DTC.

Closing Conditions

11. PNC has entered into this Purchase Agreement in reliance upon the representations, warranties and covenants of the Issuer contained herein and to be contained in the Addendum and other documents and instruments to be delivered at Closing and upon the performance by the Issuer of its obligations hereunder and thereunder, as of the date hereof, as of the date of the Addendum, and as of the date of Closing. Accordingly, PNC's obligations under this Purchase Agreement shall be subject to the performance by the Issuer of all such obligations. Additionally, PNC's obligations shall be subject to the following conditions, each to be true, correct and/or in effect at the time of Closing (unless another time is specified):

(a) The representations and warranties of the Issuer contained herein and in the Addendum shall be true, complete and correct in all material respects as of the date of each document, and on and as of the date of Closing with the same effect as if made on the date of Closing;

(b) The Legislation and the Undertaking shall be in full force and effect, and shall not have been amended, modified or supplemented, and the Official Statement shall not have been amended, modified or supplemented, except as may have been agreed to by the Purchaser as provided in subparagraph (k) of Paragraph 9 hereof;

(c) All official action of the Issuer relating to the Legislation, this Purchase Agreement, the Addendum, the Undertaking and the Bonds shall be in full force and effect and shall not have been amended, modified or supplemented;

(d) None of the following events shall have occurred:

(i) in the Congress of the United States, or in the General Assembly of the Commonwealth of Pennsylvania, legislation shall have been enacted, or a bill shall have been favorably reported out of

committee to the floor of either chamber, with an effective date which would make it applicable to the Bonds, or a decision by a court of the United States or the Tax Court of the United States or a Pennsylvania state court shall have been rendered, or an officially published ruling or regulation, by or on behalf of the Treasury Department of the United States, the Internal Revenue Service, the Pennsylvania Department of Revenue or other governmental agency, shall have been made, with respect to federal income, or state, taxation upon interest received on securities of the general character of the Bonds, or the interest on the Bonds, or on the Bonds themselves, as described in the Official Statement, which would have the effect of changing the tax treatment of securities of the general character of the Bonds in the hands of the owners thereof, which in the opinion of the Purchaser materially affects the market prices of the Bonds; or

(ii) in the Congress of the United States, or in the General Assembly of the Commonwealth of Pennsylvania, legislation shall have been enacted, or a bill have been favorably reported out of committee to the floor of either chamber, or a decision by a federal or state court shall have been rendered, or a ruling, regulation, proposed regulation, stop order or statement by or on behalf of the SEC, MSRB, the Pennsylvania Securities Commission or other governmental agency having jurisdiction of the subject matter shall have been issued or made, to the effect that the purchase of the Bonds by the Purchaser, or the issuance, offering or sale of obligations of the general character of the Bonds, is or would be in violation of, or that such obligations are not exempt from registration or qualification under, any applicable federal or state securities law, including particularly the Securities Act of 1933, as amended (the "1933 Act") or the 1934 Act, or that the Legislation is not exempt from qualification under the requirements of the Trust Indenture Act of 1939, as amended (the "Trust Indenture Act"); or

(iii) the United States, any other major global power or any known terrorist operation shall have commenced or become engaged in new, or escalated, hostilities, or the United States or any other major global power shall have acted in such a manner, or shall have undertaken actions, whether of an economic, environmental, intelligence, political, public health or military character, which have promoted a local, regional, national or international emergency, calamity or crisis, such that, as a consequence of such event or circumstance, the Purchaser, in its reasonable opinion, shall find it impracticable to market the Bonds for sale or materially adversely affect the Underwriter's ability to enforce contracts for the sale of the Bonds; or

(iv) there shall have occurred the closing (other than in the ordinary course of business) or a general suspension of trading on the New York Stock Exchange or any other national securities exchange, or minimum or maximum prices for trading shall have been fixed and be in force, or maximum ranges for prices for securities shall have been required and be in force on the New York Stock Exchange or any other national securities exchange, whether by virtue of an order or a determination by that said exchange or by order of the SEC or other governmental authority having jurisdiction; or

(v) a general banking moratorium shall have been declared by United States or State of New York or Pennsylvania authorities; or

(vi) any rating assigned to the Bonds (including any rating borne by a policy of municipal bond insurance applicable to the Bonds and any rating based upon the Issuer's execution of the Paying Agent, Sinking Fund Depository and Intercept Agreement, as authorized by the Legislation) shall have been downgraded, suspended or withdrawn by Moody's Investors Service ("Moody's"), S&P Global Ratings ("S&P") or Fitch Ratings, Inc. ("Fitch"), or there shall have been a statement released by any such rating agency regarding a downgrading, negative credit watch, suspension or withdrawal of any such rating and such action, in the reasonable opinion of the Underwriter, materially and adversely affects the market price for the Bonds; or

(vii) any event or circumstance shall exist that either makes untrue or incorrect in any material respect any statement or information in the Official Statement (other than any statement provided by the Underwriter) or is not reflected in the Official Statement but should be reflected therein in order to make the statements therein, in the light of the circumstances under which they were made, not misleading and, in either such event, the Issuer refuses to permit the Official Statement to be supplemented to supply such statement or information, or the effect of the Official Statement as so supplemented is to materially adversely affect the market price or marketability of the Securities or the ability of the Underwriter to enforce contracts for the sale of the Securities; or

(viii) in the reasonable opinion of the Purchaser, any amendment or supplement to the Official Statement delivered pursuant to subparagraph (k) of Paragraph 9 hereof has or will have a material adverse effect on the ability of the Purchaser to enforce commitments for the purchase of the Bonds; or

(ix) any new restriction on transactions in securities materially affecting the market for securities (including the imposition of any limitation on interest rates) or the extension of credit by, or a change to the net capital requirements of, underwriters shall have been established by the New York Stock Exchange or any other national securities exchange, the SEC, any other federal, State of New York or Pennsylvania agency or the Congress of the United States, or by Executive Order; or

(x) a material disruption in commercial banking or securities settlement, payment or clearance services shall have occurred and as a result the Purchaser is unable to purchase or settle the payment for the Bonds; or

(xi) the Issuer, as a school district subject to the Local Government Unit Debt Act under the statutes of the Commonwealth of Pennsylvania as enforced by the Department, will have been notified of a failure to obtain approval for the proceedings of the Issuer to incur the indebtedness represented by the Bonds.

Notwithstanding the foregoing, the Issuer shall have the right and privilege to terminate its obligation to sell, issue and deliver the Bonds to the Purchaser pursuant to this Agreement for any reason, with or without cause at any time after a period of six (6) months following the initial date of this Agreement and the Legislation, but not after the date of the execution of the addendum by the Issuer *pro tanto* (to the extent of the principal authorized in any addendum), upon payment of reasonable out-of-pocket expenses to the Purchaser. Written notice of the Issuer's election to terminate this Agreement shall be given to the Purchaser promptly, and thereafter the Issuer will have no further obligation under this Agreement.

(e) PNC shall have received each of the following documents or proofs of fact:

(i) The Official Statement, together with any supplements or amendments promulgated pursuant to subparagraph (k) of Paragraph 9 hereof, executed on behalf of the Issuer by the chief presiding officer, as required by Paragraph 5 hereof;

(ii) An executed counterpart of the Legislation, certified as of the date of Closing by the secretary, clerk or similar official recording officer of the Issuer as having been duly approved by the Issuer and as being in effect, with such amendments, modifications and supplements as may have been agreed to by PNC, together with evidence of the approval of the incurrence of indebtedness represented by the issuance of the Bonds, by the Pennsylvania Department of Community and Economic Development, pursuant to the provisions and requirements of the Act;

(iii) The approving bond opinion, dated the date of Closing, of Bond Counsel, to the effect that the Bonds have been duly authorized, issued, sold and delivered and are valid and binding general

obligations of the School District, that interest on the Bonds is excluded from gross income for federal income tax purposes and is not an item of tax preference for purposes of the federal alternative minimum tax imposed on individuals, and that the Bonds and the interest thereon are exempt from the Pennsylvania personal income tax and corporate net income tax;

(iv) The supplemental opinion, dated the date of Closing and addressed to PNC, of Bond Counsel, in substantially the form attached as Exhibit II to this Purchase Agreement;

(v) The opinion, dated the date of Closing and addressed to PNC, of King, Spry, Herman, Freund & Faul, LLC, Counsel to the Issuer, in substantially the form attached as Exhibit III to this Purchase Agreement;

(vi) RESERVED;

(vii) The Addendum, duly executed by the School District and PNC; and;

(viii) A certificate, dated the date of Closing and signed by the President of the Board of School Directors (or, as agreed to by PNC, the chief administrative officer, secretary or other appropriate official) of the Issuer, to the effect that, to such person's knowledge: (A) the representations and warranties of the Issuer contained herein and in the Addendum are true and correct on and as of the date of Closing with the same effect as if made on the date of Closing; (B) no event affecting the Issuer has occurred since the date of the Preliminary Official Statement which should be disclosed in the Official Statement, as the same may have been supplemented or amended to the date of Closing pursuant to subparagraph (j) of Paragraph 9 hereof, in order that the Preliminary Official Statement or the Official Statement shall not contain any untrue statement of a material fact or omit to state a material fact required or necessary to be stated therein in order to make the statements therein, in the light of the circumstances under which they were made, not misleading; provided that no representation need be made with respect to the Permitted Omissions; (C) none of the proceedings authorizing the issuance of the Bonds has been revoked or rescinded, except for such amendments, modifications or supplements as may have been agreed to by PNC; (D) there is no controversy or litigation pending, or to such person's knowledge (after due investigation) threatened, in any way questioning the titles of the officers of the Issuer to their respective offices or any of the proceedings of said officials incident to the authorization and issuance of the Bonds, or in any way concerning the validity or effectiveness of the Legislation, or the validity or enforceability of the Bonds, or the manner of payment thereof, or the appropriation for the payment thereof; and (E) the Issuer has complied in all material respects with all the agreements and satisfied all the conditions on its part to be performed or satisfied at or prior to Closing;

(viii) A copy of the Undertaking duly executed and delivered by the Issuer;

(x) A copy of a rating letter from S&P Global Ratings assigning the Bonds an underlying rating satisfactory to the Purchaser, and if bond insurance is used for the Bonds as required by the terms of the Addendum as credit enhancement for the Bonds, a rating letter from S&P Global Ratings assigning the Bonds a long-term rating consistent with that of the applicable bond insurer and satisfactory to the Purchaser;

(xi) If the Bonds are insured, a specimen copy of the related bond insurance policy, together with such customary certificates and opinions provided by the particular bond insurer in connection with its insurance of new issues of municipal securities;

(xii) Evidence of necessary approvals from, or notice filings with, appropriate and relevant Pennsylvania governmental authorities, particularly the Department of Community and Economic Development, pursuant to the Act;

(xiii) A properly completed and executed IRS Form 8038-G;

(xiv) A letter from Gorman & Associates, P.C., addressed to the Issuer and the Underwriter, consenting to the inclusion in the Official Statement of its audit of, or similar report concerning, the financial statements of the Issuer and all references within the Official Statement to such firm; and

(xv) Such additional legal opinions, certificates, instruments and other documents as PNC may reasonably request to evidence the truth and accuracy, as of the date hereof and of the Addendum, and as of the date of Closing, of the Issuer's representations and warranties contained herein and of the statements and information contained in the Official Statement and the due performance or satisfaction by the Issuer at or prior to the date of Closing of all agreements then to be performed and all conditions then to be satisfied by the Issuer.

All the opinions, letters, certificates, instruments and other documents mentioned above or elsewhere in this Purchase Agreement shall be deemed to be in compliance with the provisions hereof only if they are in form and substance reasonably satisfactory to PNC; provided that PNC retains the right to waive or to forego one or more of said conditions and proceed to Closing.

If the Issuer shall be unable to satisfy the conditions to the obligation of PNC contained in this Purchase Agreement or the Addendum (and the same have not been waived), or if such obligation of PNC shall be terminated for any reason permitted by this Purchase Agreement or the Addendum, this Purchase Agreement, including the Addendum, shall terminate and neither PNC nor the Issuer shall be under further obligation hereunder, except for the obligations of the Issuer for the payment of expenses, as provided in Paragraph 12 hereof.

12. PNC shall be under no obligation to pay any expenses incident to the performance by the Issuer of its obligations hereunder; those obligations may include but are not limited to: (i) the fees and disbursements of Bond Counsel and Issuer's Counsel; (ii) the fees and disbursements of the Issuer's project architects, engineers, accountants, municipal advisors or of any other experts or consultants retained by the Issuer; (iii) filing and recording fees, including those required for the effectiveness of legal actions of the Issuer, or for the registration of, or security or collateralization of, the Bonds; (iv) the cost of preparing and printing the Bonds; (v) the costs of preparing and printing the Preliminary Official Statement and the Official Statement; (vi) fees for bond ratings; and (vii) if applicable, the bond insurance premium owed to the Bond Insurer.

Relationship of the Parties

13. The Issuer acknowledges and agrees that: (i) the transactions contemplated by this Purchase Agreement are arm's-length, commercial transactions between the Issuer and PNC in which PNC is acting solely as a principal and is not acting as an agent, municipal advisor, financial advisor or fiduciary to the Issuer; (ii) PNC has not assumed any advisory or fiduciary responsibility to the Issuer with respect to the transactions contemplated hereby and the discussions, undertakings and processes leading thereto (irrespective of whether PNC or any of its corporate affiliates has provided other services or is currently providing other services to the Issuer on other matters); (iii) the only obligations PNC has to the Issuer with respect to the transaction contemplated hereby are expressly set forth in this Purchase Agreement; (iv) the Issuer has consulted its own financial and/or municipal, legal, accounting, tax, and other advisors, as applicable, to the extent it has deemed appropriate; (v) the Issuer will not claim that PNC has rendered

advisory services of any nature or respect, or owes a fiduciary or similar duty to the Issuer, in connection with the purchase and sale of the Bonds or the process leading thereto; (vi) PNC will review the Official Statement in accordance with, and only for the purpose and as part of, its responsibilities to investors (and not to the Issuer) under the federal securities laws, as applied to the facts and circumstances of the offer and sale of the Bonds; and (vii) PNC has delivered the MSRB G-17 letter to the Issuer.

It is further expressly understood that the primary role of PNC, as an underwriter, is to purchase the Bonds, for resale to investors, and PNC, as an underwriter, has financial and other interests that differ from those of the Issuer.

Notices; Miscellaneous

14. Any notice or other communication to be given to the Issuer under this Purchase Agreement may be given by delivering the same in writing to: Christopher Berdnik, Business Administrator, at the address of the Palisades School District set forth above, and any notice or other communication to be given to PNC under this Purchase Agreement may be given by delivering the same in writing to: Timothy Care, Director, PNC Capital Markets LLC, 1600 Market Street, 21st Floor, Philadelphia, Pennsylvania 19103, or to such other address as either party shall specify in writing, by notice to the original indicated address.

15. This Purchase Agreement, as the same may be supplemented by the Addendum, is made solely for the benefit of the Issuer and PNC (including its successors or assigns) and no other person shall acquire or have any right hereunder or by virtue hereof. All of the Issuer's representations, warranties and agreements contained in this Purchase Agreement as of its date and referenced in that certain certificate described under Paragraph 11(e)(viii) of this Purchase Agreement shall remain operative and in full force and effect regardless of (i) any investigations made by or on behalf of PNC and (ii) delivery of and payment for the Bonds hereunder.

16. This Purchase Agreement and the Addendum constitute the entire agreement between the parties hereto with respect to the matters covered hereby, and supersedes all prior agreements and understandings between the parties. This Purchase Agreement and the Addendum shall only be amended, supplemented or modified in a writing signed by both of the parties hereto. Section headings contained herein are intended for the convenience of the reader only, and do not represent a material part of this Purchase Agreement.

17. This Purchase Agreement may be executed in several counterparts, each of which shall be an original and all of which shall constitute one and the same instrument.

18. The rights and obligations of the parties to this Purchase Agreement shall be governed by, construed and enforced in accordance with the laws of Pennsylvania, without giving effect to the conflict of law provisions thereof.

19. This Purchase Agreement shall become effective upon the execution of the acceptance hereof by the President of the Board of School Directors and shall be valid and enforceable as of the time of such acceptance.

Very truly yours,

PNC CAPITAL MARKETS LLC

By: _____

Name: Timothy Care
Director

ACCEPTED:

This 16th day of September, 2026

PALISADES SCHOOL DISTRICT

By: _____

Name: Silvia LeBlanc
President, Board of School Directors

[EXECUTION PAGE OF PURCHASE AGREEMENT]

EXHIBIT I

PALISADES SCHOOL DISTRICT
GENERAL OBLIGATION BONDS
SERIES OF 2026

EXHIBIT II

[SUPPLEMENTAL OPINION OF BOND COUNSEL]

PNC Capital Markets LLC
1600 Market Street, 21st Floor
Philadelphia, Pennsylvania 19103

RE: **$7,000,000**
PALISADES SCHOOL DISTRICT
GENERAL OBLIGATION BONDS
SERIES OF 2026

Ladies and Gentlemen:

We have served as Bond Counsel to Palisades School District in the course of its authorization, issuance, sale and delivery of the above referenced Bonds (the "Bonds") and are delivering this correspondence in satisfaction of the condition set out in subparagraph (e)(iv) of Paragraph 11 of the Bond Purchase Agreement dated September 16, 2026 between you and Palisades School District (the "Purchase Agreement"). Capitalized terms used and not otherwise defined herein have the respective meanings given such terms in the Purchase Agreement.

In connection with the issuance of the Bonds, we have examined and relied upon_____[to be completed by bond counsel]_____, and originals or copies, certified or otherwise identified to our satisfaction, of such other documents, instruments, agreements or records as we have considered necessary or appropriate for the purpose of this opinion.

We have assumed the genuineness of all signatures on all documents and certificates that we examined, the legal capacity and authority of all persons executing such documents, the authenticity of all documents submitted to us as originals and the conformity to originals of all documents submitted to us as copies and the authenticity of the originals of said copies.

Based upon the foregoing, we are of the opinion, under existing law and as of the date hereof, that:

(A) the Purchase Agreement and the Undertaking have been duly authorized, executed and delivered by the Issuer and, assuming the due authorization, execution and delivery of the Purchase Agreement by PNC, constitute the valid, legal and binding agreements of the Issuer enforceable in accordance with their terms;

(B) the Bonds constitute exempt securities within the meaning of Section 3(a)(2) of the 1933 Act and Section 304(a)(4)(A) of the Trust Indenture Act, and it is not necessary, in connection with the public

offering and sale of the Bonds, to register the Bonds under the 1933 Act or to qualify the Legislation under the Trust Indenture Act; and

(C) the statements contained in the Preliminary Official Statement and Official Statement and any supplements thereto, as of their respective dates and as of the date hereof under the captions "THE BONDS" (other than the information under the sub-headings "Book Entry-Only System", "Discontinuance of Book Entry-Only System" and "Paying Agent, Transfer Agent, Bond Registrar and Sinking fund Depository"), "REDEMPTION OF BONDS," "SECURITY FOR THE BONDS" and "TAX MATTERS," insofar as such statements purport to summarize or describe certain provisions of the Act, the Legislation, federal or state income tax laws and the Bonds, including the security therefor and the tax-exempt status thereof, present a fair summary of such provisions; and

(D) the statements contained in the Preliminary Official Statement and Official Statement and any supplements thereto, as of their respective dates and as of the date hereof which summarize all, or various provisions of, the Continuing Disclosure Certificate [Agreement] of the Issuer present a fair summary of such provisions.

Furthermore, we confirm to you, in order that you may rely on the same, our approving bond counsel opinion, the form of which is set forth in Appendix ___ to the Official Statement and the final version of which has been executed and delivered this date; we consent to the references to our opinion contained in the Official Statement.

We are members of the Bar of the Commonwealth of Pennsylvania and do not purport to be experts as to the laws of any jurisdiction other than Pennsylvania and the United States of America. The opinions expressed in this letter are therefore limited to the laws of Pennsylvania and the United States, and no opinion is expressed with regard to the laws of any other state or jurisdiction.

We assume no responsibility for updating this opinion to take into account any event, action, interpretation or change of law occurring subsequent to the date hereof that may affect the validity of any of the opinions expressed herein. This opinion is furnished by us solely for the benefit of the addressee for use in connection with the transactions contemplated by the Purchase Agreement and it may not be furnished or quoted to, or relied upon by, any other person, without prior written consent.

Very truly yours,

EXHIBIT III

[OPINION OF ISSUER'S COUNSEL]

PNC Capital Markets LLC
1600 Market Street, 21st Floor
Philadelphia, Pennsylvania 19103

RE: **$7,000,000**
PALISADES SCHOOL DISTRICT
GENERAL OBLIGATION BONDS
SERIES OF 2026

Ladies and Gentlemen:

I/we am/are the duly appointed and acting solicitor for Palisades School District (the "Issuer"), and as such, am/are familiar with the day-to-day affairs of the Issuer. I/we have served as counsel to the Issuer in the course of its authorization, issuance, sale and delivery of the above referenced Bonds (the "Bonds") and am/are delivering this correspondence in satisfaction of the condition set out in subparagraph (e)(v) of Paragraph 11 of the Bond Purchase Agreement dated September 16, 2026 between you and Palisades School District (the "Purchase Agreement"). Capitalized terms used and not otherwise defined herein have the respective meanings given such terms in the Purchase Agreement.

In connection with the issuance of the Bonds, I/we have examined and relied upon_____[to be completed by counsel]_____, and originals or copies, certified or otherwise identified to my/our satisfaction, of such other documents, instruments, agreements or records as I/we have considered necessary or appropriate for the purpose of this opinion.

I/we have assumed the genuineness of all signatures on all documents and certificates that I/we examined, the legal capacity and authority of all persons executing such documents, the authenticity of all documents submitted to me/us as originals and the conformity to originals of all documents submitted to me/us as copies and the authenticity of the originals of said copies.

Based upon the foregoing, I/we am/are of the opinion, under existing law and as of the date hereof, that:

1. The Issuer is a school district of the _____ class of the Commonwealth of Pennsylvania duly organized and validly existing under the Constitution and laws of the Commonwealth, particularly the Public School Code of 1949, as amended, Act of March 10, 1949, P.L. 30, No. 14, as amended (the "School Code").

2. The following are the duly elected incumbents of the designated offices of the Issuer, duly elected or appointed to such office in accordance with the provisions of law:

_____	President, Board of School Directors
_____	Board Secretary
_____	Treasurer
_____	[Principal Administrative Officer]

3. The Proceedings of the Issuer as approved by the Department of Community and Economic Development, particularly the Legislation approved _____, were duly prepared or enacted in accordance with all rules of procedure and law for the operation of the affairs of the Issuer, including compliance with the Sunshine Act, Act No. 1998-93, approved October 15, 1998, as amended and approve and authorize the issuance and sale of the Bonds, the distribution of the Preliminary Official Statement and the execution of the Official Statement.

4. The Purchase Agreement and the Undertaking have been duly authorized, executed and delivered by the Issuer and, assuming, as to the Purchase Agreement, the due authorization, execution and delivery of the same by PNC, each constitutes the valid, legal and binding agreements or covenants of the Issuer enforceable in accordance with their terms, by the other party thereto or the intended beneficiaries thereof.

5. There is no action, suit, proceeding, inquiry or investigation, at law or in equity, before or by any court, public body or tribunal of competent jurisdiction, Commonwealth or Federal, pending or, to my/our knowledge, threatened against, the Issuer: (a) affecting the existence of the Issuer or the titles of its officials to their respective offices; (b) seeking to prohibit, restrain or enjoin the issuance, sale or delivery of the Bonds or the revenues or assets of the Issuer pledged to pay the principal of, redemption premium, if any, and interest on, the Bonds; (c) contesting or affecting the validity or enforceability of the Bonds, the Legislation, the Purchase Agreement or the proceedings for the authorization, sale, execution, issuance or delivery of the same; or (d) contesting the power of the Issuer to issue, sell and deliver the Bonds or approve the Legislation or execute the Purchase Agreement.

6. To the best of my knowledge, the Issuer is not in breach of or default under any law or administrative regulation of the Commonwealth or the United States relative to these proceedings; the execution and delivery of the Bonds, the Legislation and the Purchase Agreement, and compliance with the provisions of each, will not conflict with or constitute a breach of or default under any law, administrative regulation, judgment, decree, loan agreement, note, resolution or other instrument to which the Issuer is party or is otherwise subject; all representations, warranties and covenants of the Issuer contained in the Purchase Agreement remain true and correct; and the Issuer has not authorized nor incurred any other debt since the execution of the Purchase Agreement.

7. The statements contained in the Preliminary Official Statement and the Official Statement and any supplements thereto, as of their respective dates and as of the date hereof under the captions "ABC SCHOOL DISTRICT," "LEGISLATION AFFECTING LOCAL TAXING POWERS OF SCHOOL DISTRICTS" and within APPENDIX A, insofar as such statements purport to summarize or describe certain provisions of the School Code, or state or federal laws governing, or otherwise affecting, the due

organization, financial affairs, legal authority and governmental operations of the Issuer, including particularly its power and authority to levy collect real estate and other taxes, present a fair summary of such provisions. The statements contained in the Official Statement under the caption "LEGAL PROCEEDINGS" and "CONTINUING DISCLOSURE UNDERTAKING" are true and correct.

8. Nothing has come to attention of the attorneys in the firm working on the matter that would lead me to believe that the information and statements in the Preliminary Official Statement and Official Statement, as of its date and as of the date hereof, contained or contain any untrue statement of a material fact or omitted or omit to state a material fact necessary in order to make the statements therein, in the light of the circumstances under which they were made, not misleading; provided that, no view need be expressed as to the financial statements of the Issuer, any other financial, forecast, technical or statistical data or as to the information under "DEPOSITORY TRUST COMPANY" [and] "UNDERWRITING" [and "RELATED PARTIES"] of the Preliminary Official Statement or Official Statement; and the Official Statement, as used by PNC in the public offering and sale of the Bonds, and as executed and delivered by the _____ of the Issuer, is in a form authorized and approved by the Issuer, and was "deemed final," in the case of the Preliminary Official Statement, or is now final, in the case of the Official Statement, each as of the respective dates of such documents.

I/we am/are (a) member(s) of the Bar of the Commonwealth of Pennsylvania and do not purport to be (an) expert(s) as to the laws of any jurisdiction other than Pennsylvania and the United States of America. The opinions expressed in this letter are therefore limited to the laws of Pennsylvania and the United States, and no opinion is expressed with regard to the laws of any other state or jurisdiction.

I/we assume no responsibility for updating this opinion to take into account any event, action, interpretation or change of law occurring subsequent to the date hereof that may affect the validity of any of the opinions expressed herein. This opinion is furnished by me/us solely for the benefit of the addressee for use in connection with the transactions contemplated by the Purchase Agreement and it may not be furnished or quoted to, or relied upon by, any other person, without prior written consent.

EXHIBIT IV

[RESERVED]

SCHEDULE U

[NONE]

Palisades School District

Parameters Sale Document
General Obligation Bonds, Series of 2026

September 16, 2026

Prepared by:

Brad Remig, *Managing Director*
Garrett Moore, *Senior Managing Consultant*
Declan Cudahy, *Analyst*

PFM Financial Advisors LLC
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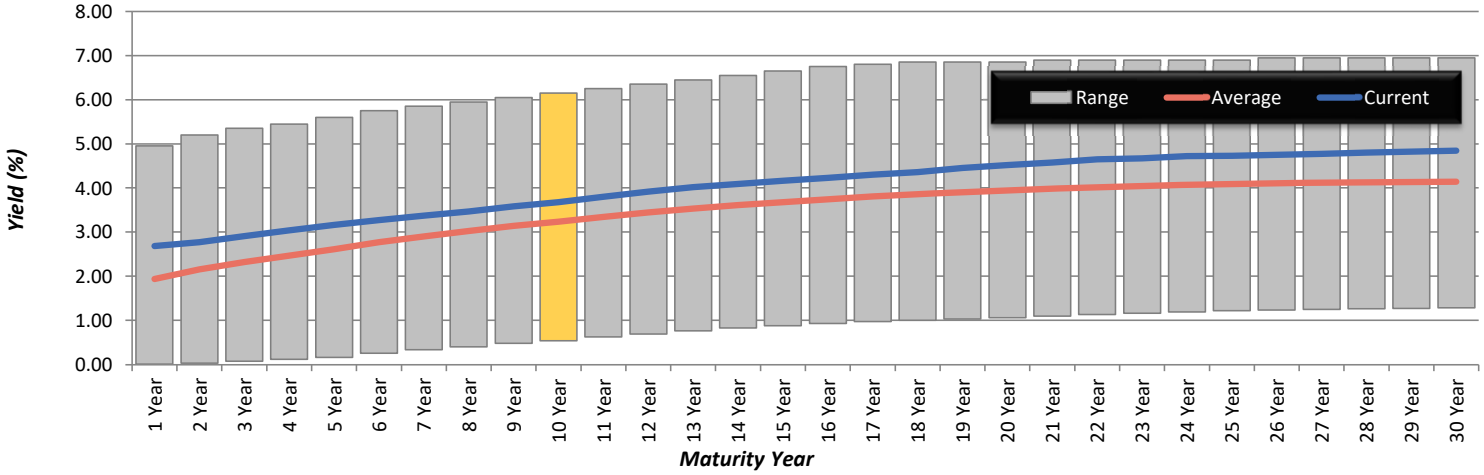
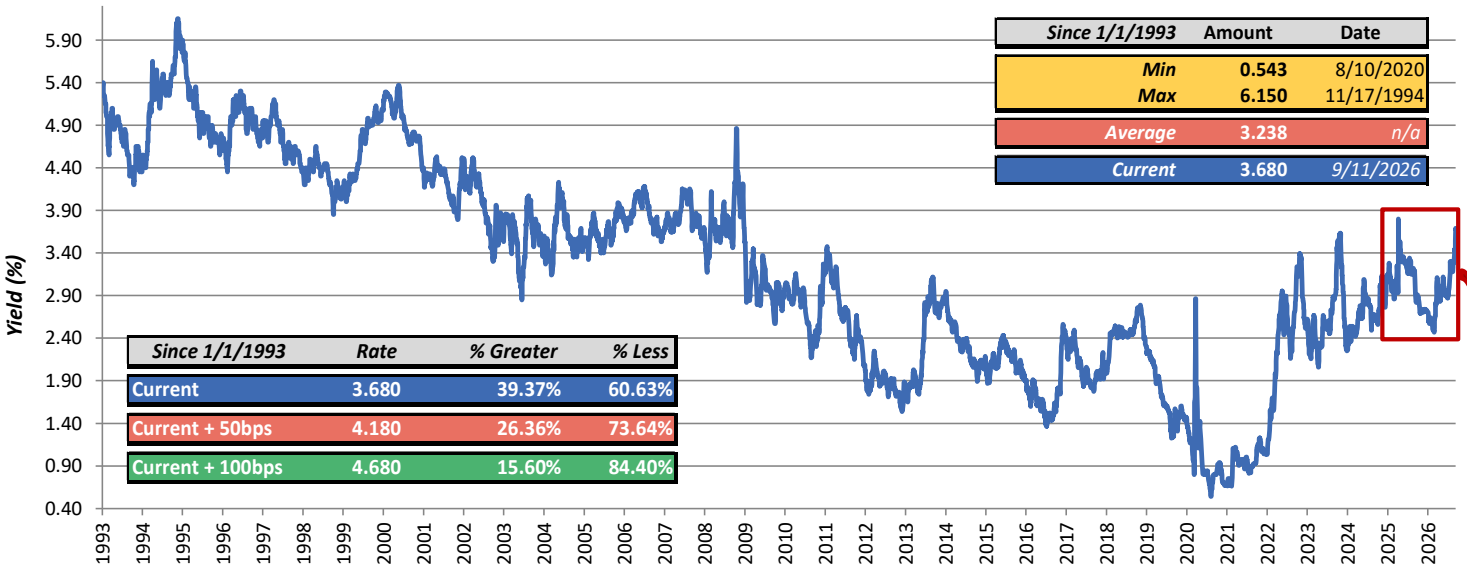
MUNICIPAL MARKET UPDATE

September 11, 2026

HISTORICAL BVAL CURVE ILLUSTRATION - SINCE JANUARY 1, 1993 [1]



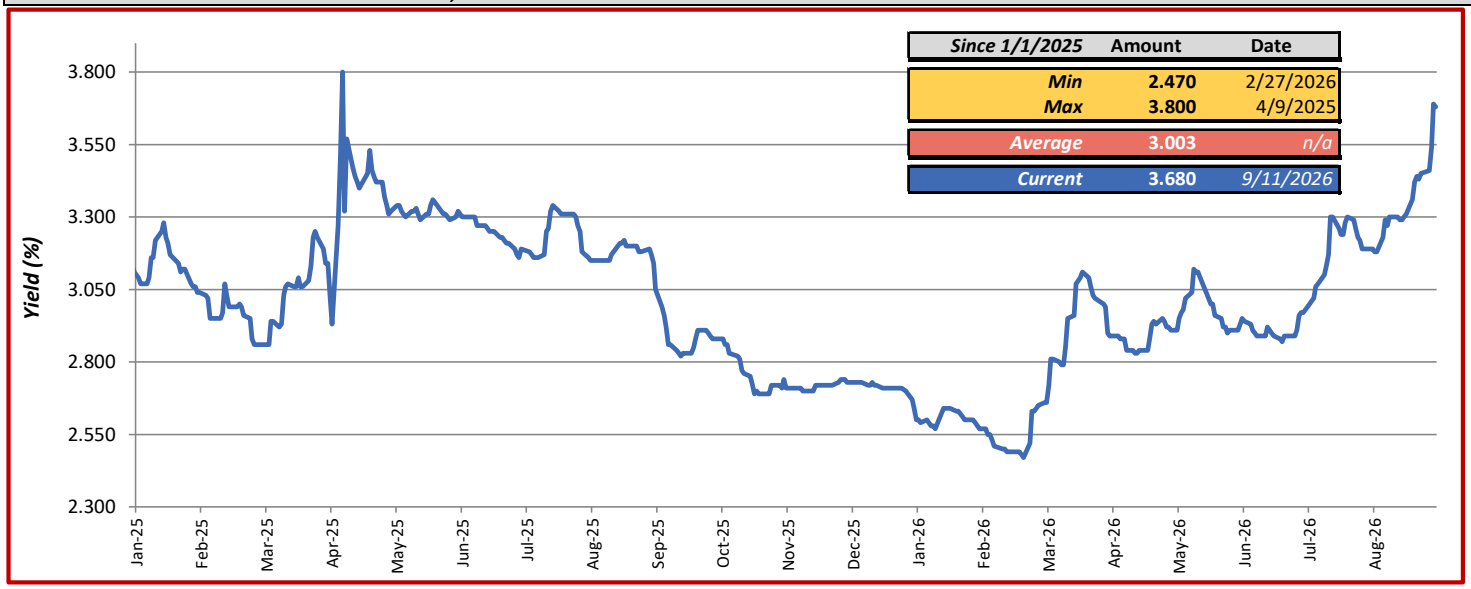
SPOT ANALYSIS - 10 YEAR BVAL - SINCE JANUARY 1, 1993 [1]



Since 1/1/1993	Amount	Date
Min	0.543	8/10/2020
Max	6.150	11/17/1994
Average	3.238	n/a
Current	3.680	9/11/2026

Since 1/1/1993	Rate	% Greater	% Less
Current	3.680	39.37%	60.63%
Current + 50bps	4.180	26.36%	73.64%
Current + 100bps	4.680	15.60%	84.40%

SPOT ANALYSIS - 10 YEAR BVAL - SINCE JANUARY 1, 2025



Since 1/1/2025	Amount	Date
Min	2.470	2/27/2026
Max	3.800	4/9/2025
Average	3.003	n/a
Current	3.680	9/11/2026

[1] Datapoints prior to January 4, 2010 are provided by MMD, datapoints after January 4, 2010 are provided by BVAL.

PALISADES SCHOOL DISTRICT
SUMMARY OF OUTSTANDING INDEBTEDNESS

Debt Service Requirements

1	2	3
Fiscal Year Ended	G.O. Bonds Series of 2019	Total Debt Service
6/30/2027	684,238	684,238
6/30/2028	697,519	697,519
6/30/2029	690,200	690,200
6/30/2030		
Totals	2,071,956	2,071,956

Local Effort Requirements

4	5	6
Fiscal Year Ended	G.O. Bonds Series of 2019	Total Local Effort
6/30/2027	633,459	633,459
6/30/2028	645,754	645,754
6/30/2029	638,979	638,979
6/30/2030		
Totals	1,918,192	1,918,192

Principal*:	1,990,000	1,990,000

PE%: 22.55%
PE% Status: Temp.
CARF%: 32.91%
Call Date: 9/1/2024

Purpose: Cur Ref 2014

** Outstanding as of August 31, 2026*

Background

1) The District has asked PFM to provide financing scenarios to fund approximately $5.75 mm of projects.
2) The District's remaining debt (2019 bonds) pays off in September 2028, leaving a drop in annual net debt service of approximately $640,000.
3) The District's last public bond issue was in 2019 (refinancing) followed by a bank loan in 2021 with a short 2023 maturity.

Federal Tax Laws Recap

4) Federal tax laws permit an Issuer to borrow at a tax-exempt interest rate and invest the proceeds at an unlimited (taxable) yield subject to arbitrage requirements during the period of project construction, but only if the following three tests can be satisfied. The governing board must reasonably expect at the time of the borrowing:
    a. **Expenditure Test**: Issuer will spend 85% of the proceeds within three years.
    b. **Time Test**: Issuer will incur a substantial binding obligation (sign a design contract, award a construction bid) within six months, equal to at least 5% of the borrowing amount.
    c. **Due Diligence Test**: Construction of the project will proceed, and the bonds funds will be spent, with due diligence to completion.

Arbitrage Rebate Considerations

5) An issue is exempt from arbitrage rebate if they qualify under size-based or time-based exemptions:
    a. **Small Issuer Exception**: As long as the issuer has governmental taxing base powers and does not expect to or has not issued more than $15,000,000 in tax-exempt bonds in a calendar year, an exemption would apply.

Bank-Qualified Bonds Review

6) Current IRS tax law states that a tax-exempt issuer can issue $10 million of Bank Qualified ("BQ") bonds per calendar year.
    a. Holders of BQ bonds enjoy certain additional tax benefits, resulting in higher demand.
        i. BQ bonds typically have lower interest rates and a shorter call feature than non-BQ bonds.

Parameters Resolution

7) The District could consider a Parameters Resolution to authorize the financing team to proceed as long as certain parameters are met.
    a. This gives the maximum amount of flexibility to be able to enter the market and price the bonds at an opportune time, rather than waiting for a board meeting date.
8) The Parameters Resolution establishes a series of parameters that the ultimate financing must fit within.
    a. Parameters established include maximum amount in aggregate and maximum annual interest rate and principal payments that cannot be exceeded.
    b. The Parameters Resolution would be for an amount greater than what is authorized as final borrowing amount. After settlement, Bond Counsel will file additional documents with DCED to remove the difference from their records.
9) The ultimate financing must still be approved by the Board President (or Vice President) and Administration.
10) In this case, the maximum amount of principal in the Parameters Resolution will be $7,000,000.

Preliminary Financing Timeline

Initial Financing Discussion with Financial Oversight Committee	June 15th
Discussion at Board Meeting and Consideration of Reimbursement Resolution	June 17th
Follow-Up Discussion with Financial Oversight Committee	August 17th
Follow-Up Discussion with Financial Oversight Committee	September 14th
Board Consideration of Parameters Resolution	September 16th
Bond Pricing (Lock-in Interest Rates)	October
Settlement (Funds available for District use)	November

PALISADES SCHOOL DISTRICT
Summary of New Money Financing
ESTIMATED - For Illustrative Purposes

	1
	Series of 2026
Settlement	October 2026
Available for Projects:	$5,750,000
Term	19 Years
Structure	Level Debt Service

2	3	4	5	6
Fiscal Year Ending	**Existing Local Effort**	**Estimated Annual Local Effort [1][2]**	**(Less) District Cash/ (or Capl)**	**New Net Local Effort**
6/30/2027	633,459	140,875	(140,875)	633,459
6/30/2028	645,754	286,625	(286,625)	645,754
6/30/2029	638,979	491,125	(491,125)	638,979
6/30/2030		490,125		490,125
6/30/2031		488,625		488,625
6/30/2032		491,500		491,500
6/30/2033		493,625		493,625
6/30/2034		490,125		490,125
6/30/2035		491,000		491,000
6/30/2036		491,125		491,125
6/30/2037		490,500		490,500
6/30/2038		494,000		494,000
6/30/2039		491,625		491,625
6/30/2040		493,375		493,375
6/30/2041		494,125		494,125
6/30/2042		493,875		493,875
6/30/2043		492,625		492,625
6/30/2044		490,375		490,375
6/30/2045		492,000		492,000
6/30/2046				
6/30/2047				
6/30/2048				
6/30/2049				
6/30/2050				
TOTAL	**1,918,192**	**8,787,250**	**(918,625)**	**9,786,817**

Notes:
[1] Estimated rates based on current market conditions. Actual rates to be determined at time of pricing.
[2] Assumes no state reimbursement.

Maximum Parameters

PALISADES SCHOOL DISTRICT
Series of 2026

SERIES OF 2026 - MAXIMUM PARAMETERS SCHEDULE

1	2	3	4	5	6
Date	Max Principal	Max Rate	Interest	Semi-Annual Debt Service	Fiscal Year Debt Service
4/1/2027			175,000.00	175,000.00	175,000.00
10/1/2027	215,000	5.000	175,000.00	390,000.00	
4/1/2028			169,625.00	169,625.00	559,625.00
10/1/2028	300,000	5.000	169,625.00	469,625.00	
4/1/2029			162,125.00	162,125.00	631,750.00
10/1/2029	305,000	5.000	162,125.00	467,125.00	
4/1/2030			154,500.00	154,500.00	621,625.00
10/1/2030	310,000	5.000	154,500.00	464,500.00	
4/1/2031			146,750.00	146,750.00	611,250.00
10/1/2031	325,000	5.000	146,750.00	471,750.00	
4/1/2032			138,625.00	138,625.00	610,375.00
10/1/2032	335,000	5.000	138,625.00	473,625.00	
4/1/2033			130,250.00	130,250.00	603,875.00
10/1/2033	345,000	5.000	130,250.00	475,250.00	
4/1/2034			121,625.00	121,625.00	596,875.00
10/1/2034	355,000	5.000	121,625.00	476,625.00	
4/1/2035			112,750.00	112,750.00	589,375.00
10/1/2035	370,000	5.000	112,750.00	482,750.00	
4/1/2036			103,500.00	103,500.00	586,250.00
10/1/2036	380,000	5.000	103,500.00	483,500.00	
4/1/2037			94,000.00	94,000.00	577,500.00
10/1/2037	405,000	5.000	94,000.00	499,000.00	
4/1/2038			83,875.00	83,875.00	582,875.00
10/1/2038	420,000	5.000	83,875.00	503,875.00	
4/1/2039			73,375.00	73,375.00	577,250.00
10/1/2039	440,000	5.000	73,375.00	513,375.00	
4/1/2040			62,375.00	62,375.00	575,750.00
10/1/2040	450,000	5.000	62,375.00	512,375.00	
4/1/2041			51,125.00	51,125.00	563,500.00
10/1/2041	470,000	5.000	51,125.00	521,125.00	
4/1/2042			39,375.00	39,375.00	560,500.00
10/1/2042	495,000	5.000	39,375.00	534,375.00	
4/1/2043			27,000.00	27,000.00	561,375.00
10/1/2043	525,000	5.000	27,000.00	552,000.00	
4/1/2044			13,875.00	13,875.00	565,875.00
10/1/2044	555,000	5.000	13,875.00	568,875.00	
4/1/2045					568,875.00
TOTALS	**7,000,000**		**3,719,500.00**	**10,719,500.00**	**10,719,500.00**

Disclosures:

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CONTRACT CHANGE ORDER

CAI No.: 14673.25
Order No.: 5
Date: 9/2/2026
State: PA
County: Bucks

Contract For: Sewer Treatment Plant Upgrades

Owner: Palisades School District

To: Twining Construction Company, Inc.
(Contractor)

You are hereby requested to comply with the following changes from the contract plans and specifications:

Description of Changes (Supplemental Plans and Specifications Attached)	DECREASE in Contract Price	INCREASE in Contract Price
Purchase of MicroC 2000 Chemical	$ (2,829.47)	
NET CHANGE IN CONTRACT PRICE	$ (2,829.47)	

JUSTIFICATION:

The contract documents specify the Contractor to supply 400 gallons of MicroC 2000 for startup. The chemical supplier, Coyne Chemical, requires purchasers to have an account prior to scheduling a delivery. As the Contractor did not have an account, the District Maintenance Director agreed to place the order under the District's account.
This change order is reimbursement for the District's costs for the chemical purchase.

CONTRACT VALUE:

Original Contract Sum		$	686,963.54
Net Change by Previous Change Order(s) numbered	1, 2 & 4	$	(3,261.57)
Net Change by This Change Order		$	(2,829.47)
NEW CONTRACT AMOUNT		$	680,872.50

The Contract Total Including this and previous Change Orders Will Be: Six Hundred Eighty Thousand, Eight Hundred Seventy-Two Dollars and Fifty Cents ($680,872.50).

The contract period provided for completion will be: Unchanged

This document will become a supplement to the contract and all provisions will apply hereto.

Requested: _____ (Owner) _____ (Date)

Recommended: _____ (Owner's Engineer) 9/2/2026 (Date)

Accepted: _____ (Contractor) _____ (Date)

Twining Construction Co., Inc.

Proposed Change Order Request

Project: Palisades Sewer Treatment Plant
COR Description: Coyne Chemical Credit
COR#: 5

COST BREAKDOWN

LABOR COST

Classification	Rate	OT Rate	Total Regular Hours	Total OT Hours	Regular Rate Total	OT Rate Total	Total
Carpenter	$85.00	$127.50			$ -	$ -	$ -
Laborer	$68.00	$102.00			$ -	$ -	$ -
Superintendent	$150.00	$225.00			$ -	$ -	$ -
Project Manager	$150.00	$225.00	0		$ -	$ -	$ -
Project Administrator	$50.00	$75.00	0		$ -	$ -	$ -
				Sub-Total			**$ -**

On Base Labor Rate ONLY

Social Security @	6.20%	$ -
Medicare @	1.45%	$ -
Unemployment @	1.45%	$ -
Workman's Compensation @	10.00%	$ -
Public Liability Insurance @	2.00%	$ -
	Sub-Total	**$ -**
** Labor Markup	15.00%	$ -
	TOTAL LABOR	**$ -**

MATERIAL COST

Item	Quantity	Unit Cost	Sub Total	Tax	Total Cost
		$ -	$ -	6.00%	$ -
		$ -	$ -	6.00%	$ -
		$ -	$ -	6.00%	$ -
		$ -	$ -	6.00%	$ -
			Sub-Total		**$ -**
			** Material Markup	15.00%	$ -
			MATERIAL TOTAL		**$ -**

EQUIPMENT/TOOL COST

Classification	Rate	Hours	Total Cost
			$ -
			$ -
			$ -
			$ -
		Sub-Total	**$ -**
		** Equipment Markup	15.00% $ -
		EQUIPMENT TOTAL	**$ -**

SUBCONTRACT COST

Description	Price	Total Cost
		$ -
		$ -

		$ -
		$ -
	Sub-Total	**$ -**
	** Subcontract Markup 15.00%	$ -
	SUBCONTRACT TOTAL	**$ -**

Summary of Charges

Total Labor	**$**	**-**
Total Material	**$**	**-**
Total Equip./Tool	**$**	**-**
Total Subcontracts	**$**	**-**
Subtotal	**$**	**(2,829.47)**
Bond 2.00%		
COR TOTAL:	**$**	**(2,829.47)**

An additional _____ day(s) will be required on contract time for this proposal.
Prices are subject to change if not accepted within 30 day(s).

Submitted By: Stephen McIntyre	Date: 08/28/2026	Accepted By:	Date:

Customer Number
215414

Coyne Chemical
Chemicals for the industries since 1868

3015 State Road
Croydon, PA 19021
(215) 785-3000
arcoyne@coynechemical.com

INVOICE

Date	Invoice #
8/20/2026	482998
Date Shipped	**Order #**
8/20/2026	342616

Remit To: COYNE CHEMICAL P.O. BOX 830531 Philadelphia , PA 19182-0531

SOLD TO
PALISADES DISTRICT OFFICE
39 THOMAS FREE DRIVE
KINTNERSVILLE , PA 18930-
USA

SHIP TO
Palisades WWTP
9220 Old Easton Rd
Kintnersville , PA 18930-
USA

Customer PO #	CSR	FOB Remark	Order Date	Freight Terms
Verbal	Tstephenson	FOB - DELIVERED	8/14/2026	DELIVERED

Customer Contact	Terms	Due Date	Ship Via	Sales ID
AL CROUTHAMEL	NET 30	09/19/2026	KTC03	2SC

Units	Package	Product Name	Total Quantity	Unit Price	Amount
3,060.0	1 lb MBULK	MICRO C2000 (MICRO C GLYCERIN) 539930-998820 Lot: 070926C022	3,059.9878/lb	0.7300 /lb	2,233.79
816.0	1 lb MBULK	MICRO C2000 (MICRO C GLYCERIN) 539930-998820 Lot: 080326C001	815.9967/lb	0.7300 /lb	595.68

NEW REMITTANCE EFFECTIVE MARCH 10, 2024

ACH/WIRE:
Bank Name: PNC Bank
Account Name: George S. Coyne Chemical Co., Inc
Account Number: 8521938113
ACH Routing Number: 031000053
Wire Routing Number: 043000096
Wire Swift Code: PNCCUS33

CHECKS:
George S. Coyne Chemical Co., Inc
PO Box 830531
Philadelphia, PA 19182-0531

ACC
8-28-26
610 - Treatment Plant

Total: 2,829.47 *USD*

PALISADES school district

POLICY PORTAL™ PSBA

BOARD POLICY

006.2 Recording and Live Streaming of Board Meetings

POLICY NUMBER	ADOPTED	REVISED	VERSION
006.2	4/15/2020	6/18/2025	v1.4
DOCUMENT STATUS	PRINTED		
DRAFT	9/8/2026		

Proposed addition Proposed deletion

Purpose

The Board recognizes the usefulness of recording and live streaming all open Board meetings, including committee meetings and work sessions. subject to the following limitations:

1. Any recording produced by the district under this policy is the exclusive property of the district to be used at the Board's discretion. Rebroadcast and/or reproduction of the recording or live stream in whole or in part is strictly prohibited unless prior written permission is obtained from the Superintendent or his/her designee. Any alterations, including those by Artificial Intelligence (AI), are strictly prohibited.

2. The Board-approved written minutes will continue to be the official record of the Board meeting. Any recording of public meetings made by the district will be destroyed in accordance with the district's record retention plan, as referenced in Policy 800. Also, recordings of meetings will be preserved in the event that there is a legal hold instituted, meaning that when the district believes a matter is likely to lead to litigation by or against the district, all relevant materials shall be retained until such time as the legal hold is lifted. [1]

3. A year's worth of recordings will be made available for public access on or through the district's publicly accessible website.

4. While it is the Board's intent to make the entire recording of each meeting available, to ensure the needed business of the Board or Committee continues, the Board or Committee at its discretion, may:

    a. Discontinue the recording of a meeting at any time if recording becomes impractical due to equipment malfunction, operator unavailability or if the recording is creating any impediment to conducting the meeting in an orderly fashion. If livestreaming is unavailable, video and/or audio recording may be produced if possible. If unresolved technical issues occur, the meeting will not be broadcast via audio or video, and no recording will be available.

    b. Redact portions of a recording prior to making the link accessible when in violation of another board policy, including but not limited to policy 903-Public Comment in Board Meetings. [2]

5. The agenda for each meeting will contain a notification that the meeting is being recorded for purpose of public broadcast.

6. The recording of each meeting will contain a notification disclaiming responsibility for statements made by those in attendance at the meeting. This notice will also advise that rebroadcasting/reproduction of the recording is strictly prohibited unless prior written permission is obtained from the Superintendent or designee.

Procedures

At the beginning of each meeting the presiding member or presiding administrator will notify the public that the meeting is being recorded.

The district will make recordings available in accessible formats for individuals with disabilities.

Legal Footnotes

[1] **Pol. 800 — Records Management**
POLICY REFERENCE

[2] **Pol. 903 — Public Comment in Board Meetings**
POLICY REFERENCE

Legal References

No additional references listed.

BOARD POLICY

716 Integrated Pest Management

POLICY NUMBER	VERSION	DOCUMENT STATUS	PRINTED
716	v1.1	DRAFT	9/8/2026

PURPOSE

The district shall utilize integrated pest management procedures to manage structural and landscape pests and the toxic chemicals used for their control in order to alleviate pest problems with the least possible hazard to people, property and the environment.

DEFINITIONS

Integrated Pest Management (IPM) is the **managed use of combined pest control alternatives, including cultural, mechanical, biological and chemical to most effectively prevent or reduce to acceptable levels damage caused by pests.[1]**

Integrated Pest Management Plan is a plan that establishes a sustainable approach to managing pests by combining biological, cultural, physical and chemical tools in a way that minimizes economic, health and environmental risks.[2]

AUTHORITY

The Board establishes that the district shall use pesticides only after consideration of the full range of alternatives, based on analysis of environmental effects, safety, effectiveness and costs.[3][4]

The Board shall adopt an **IPM** Plan for district buildings and grounds that complies with policies and regulations promulgated by the Department of Agriculture.[2][4]

The Board shall designate an employee to **facilitate IPM for the district. The designated employee will be referred to** as **the district's** IPM Coordinator **or as otherwise specified at** the district.

DELEGATION OF RESPONSIBILITY

The IPM Coordinator shall be responsible to implement the **IPM** Plan and to coordinate communications between the district and the approved contractor.

The IPM Coordinator shall be responsible to annually notify parents/guardians of the procedures for requesting notification of planned and emergency applications of pesticides in school buildings and on school grounds.[5]

The IPM Coordinator shall maintain detailed records of all chemical pest control treatments for at least three (3) years. Information regarding pest management activities shall be available to the public at the district's administrative office.[5]

{ } Appropriate personnel involved in making decisions relative to pest management shall participate in **periodic** training**, as needed**.

GUIDELINES

Pest management strategies may include education, exclusion, sanitation, maintenance, biological and mechanical controls, and site appropriate pesticides.

{ } An **IPM** Plan shall include the education of staff, students and the public about IPM policies and procedures.

When pesticide applications are scheduled **for district** buildings and grounds, the district shall provide notification **at least seventy-two (72) hours in advance** in accordance with law, including:[5]

1. Posting a pest control sign in an appropriate area**, at the place to be treated**. **The sign shall remain in place for at least two (2) days following each planned treatment.**

2. Providing the pest control information sheet to all individuals working in the **affected** school building.

3. Providing required notice to all parents/guardians of students or to a list of parents/guardians who have requested notification of individual applications of pesticides.

Where pests pose an immediate threat to the health and safety of students or employees, the district may authorize an emergency pesticide application and shall notify by telephone any parent/guardian who has requested such notification.[5]

PSBA Revision 5/26 © 2026 PSBA

Legal Footnotes

[1] 7 PA Code 128.2
LEGAL REFERENCE

[2] 24 P.S. 772.1
LEGAL REFERENCE

[3] 3 P.S. 111.21
LEGAL REFERENCE

[4] 7 PA Code 128.1
LEGAL REFERENCE

[5] 24 P.S. 772.2
LEGAL REFERENCE

Legal References

No additional references listed.

PALISADES school district

POLICY PORTAL™ PSBA

BOARD POLICY

140 Charter Schools

POLICY NUMBER	VERSION	DOCUMENT STATUS	PRINTED
140	v1.1	DRAFT	9/8/2026

Purpose

In order to provide students, parents/guardians and community members an opportunity to establish and maintain schools that operate independently from this school district, the Board shall evaluate applications submitted for charter schools located within the district, in accordance with the requirements of law and those established by the Board.[1]

To provide students an opportunity to attend schools that operate independently from the school district, the Board shall work cooperatively with individuals and groups submitting proposals and applications for charter schools.**[1]**

Definitions

Appeal Board means the State Charter School Appeal Board established by the Charter School Law.[2]

Board of Trustees of a charter school shall be classified as public officials.[3]

Charter School means an independent, nonsectarian public school established and operated under a charter from the local Board in which students are enrolled or attend. A charter school must be organized as a public, nonprofit corporation; and charters may not be granted to any for-profit entity nor to support home education programs.[2][3][4]

Local Board of Directors (Board) means the Board of Directors of the school district in which a proposed or approved charter school is located.[2]

Regional Charter School means an independent public school established and operated under a charter from more than one local Board and approved by an affirmative vote of a majority of all Board members of each of the school districts involved.[2][5]

Authority

The Board shall ensure that each charter school application provides appropriate assurances of compliance with the requirements of law, State Board regulations, and any additional requirements established by the Board.[5][6][7]

The Board shall evaluate submitted applications for charter schools based on the criteria established by law, regulations and any additional criteria required by the Board.[4]

A charter school application shall be approved or denied by a majority vote of all Board members at a public **an open** meeting, in accordance with the provisions of law. Written notice of the Board's decision shall be sent to the applicant, Department of Education and the Appeal Board, including reasons for denial and a clear description of application deficiencies if the application is denied. The Board shall evaluate denied applications that are revised and resubmitted.[4][6]

Upon approval of a charter application, the Board and the charter school's Board of Trustees shall sign the written charter, which shall be binding on both **parties**. The charter shall be for a period of three (3) to five (5) years and may be renewed for five-year periods by the Board.[7]

The Board shall not cap nor limit the number of district students enrolling in a charter school, unless agreed to by the charter school as part of the written charter.[8]

The Board may approve a leave of absence for up to five (5) years for a district employee to work in a charter school located in the district of employment or in a regional charter school in which the employing district is a participant, and the employee shall have the right to return to a comparable position in the district. The Board at its discretion may grant tenure to a temporary professional employee on leave from this district to teach in a charter school located in the district, upon completion of the appropriate probation period.[9]

The Board shall annually assess whether each charter school is meeting the goals of its charter and shall require each charter school to submit an annual report no later than August 1 of each year.[10]

The Board shall conduct a comprehensive review prior to granting a five-year renewal of the charter.[10]

The Board shall have ongoing access to the records and facilities of the charter school to ensure that the charter school is in compliance with its charter, Board policy and applicable laws.[10]

In cases where the health or safety of the charter school's students, staff or both is at serious risk, the Board may take immediate action to revoke a charter.[11]

The Board affirms that the Board of Trustees and the charter school shall be solely liable for any and all damages and costs of any kind resulting from any legal challenges involving the operation of a charter school. The local Board shall not be held liable for any activity or operation related to the program of a charter school.[12]

A charter school shall execute a "hold harmless" agreement indemnifying and insuring/agreeing to defend the school district in any and all kinds of liability areas so that the school district and Board are protected in any litigation related to the operation of a charter school.

Delegation of Responsibility

Applications for charter schools shall be submitted to the Superintendent or designee, who shall be responsible for communicating and cooperating with all applicants.

The Superintendent or designee shall be responsible to assist applicants with plans for technical assistance and contracted services that may be provided by the district.

Guidelines

A charter school shall be subject to all federal and state laws and regulations prohibiting discrimination in admissions, employment and operation on the basis of disability, race, creed, color, sex, sexual orientation, national origin, religion, ancestry or need for special education services.[3]

A charter school shall submit monthly enrollment figures and other required reports to the district, as stated in the charter.

Transportation

The district shall provide **free** transportation to resident students attending a charter school located in the district, a regional charter school of which the district is a member, and a charter school located within ten (10) miles outside district boundaries, in accordance with distance requirements established for district students. **Transportation provided to charter school students need not be identical to transportation provided to traditional public school students.**[13]**[14]**

Transportation shall be provided to charter school students on the dates and periods that the charter school is in session, regardless of whether transportation is provided to district students on those days.**[13]**

Applications

Applications for charter schools must contain all the information specified in the Charter School Law and any additional information required by the Board.[4][15]

Applications for charter schools shall be submitted to the Board by November 15 of the school year preceding the school year **the preceding school** year in which the school will be established.[4]

Within forty-five (45) days of receipt, the Board shall hold at least one (1) public hearing on the charter application, in accordance with law. At least forty-five (45) days must pass between the first public hearing and the final decision of the Board. No later than seventy-five (75) days after the first public hearing, the Board shall grant or deny the application.[4]

Insurance/Risk Management

The charter school shall adequately protect against liability and risk through an active risk management program approved by the Board. The program shall include proof of purchase of insurance coverages as required by the Board.[12][15]

Minimum coverages and levels of appropriate coverages shall be established in the charter.

A charter school shall operate in a manner that minimizes the risk of injury and harm to students, employees and others.

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Legal Footnotes

[1] 24 P.S. 1702-A
LEGAL REFERENCE

[2] 24 P.S. 1703-A
LEGAL REFERENCE

[3] 24 P.S. 1715-A
LEGAL REFERENCE

[4] 24 P.S. 1717-A
LEGAL REFERENCE

[5] 24 P.S. 1718-A
LEGAL REFERENCE

[6] 22 PA Code 4.12
LEGAL REFERENCE

[7] 22 PA Code 4.13
LEGAL REFERENCE

[8] 24 P.S. 1723-A
LEGAL REFERENCE

[9] 24 P.S. 1724-A
LEGAL REFERENCE

[10] 24 P.S. 1728-A
LEGAL REFERENCE

[11] 24 P.S. 1729-A
LEGAL REFERENCE

[12] 24 P.S. 1727-A
LEGAL REFERENCE

[13] 24 P.S. 1726-A
LEGAL REFERENCE

[15] 24 P.S. 1719-A
LEGAL REFERENCE

Legal References

No additional references listed.

PALISADES school district

POLICY PORTAL™ PSBA

BOARD POLICY

816 CURRENT- Social Media

POLICY NUMBER	VERSION	DOCUMENT STATUS	PRINTED
816	v1.1	DRAFT	9/8/2026

Purpose

The purpose of this policy is to ensure the orderly operation of the district's schools by establishing standards for the operation of school district social media accounts and personal social media accounts, and to differentiate between personal and third party social media accounts and those accounts controlled by the district.

Delegation of Responsibility

The Superintendent shall develop procedures to implement this policy, and may delegate to his/her designee(s) the right to enforce this policy.

Definitions

Discriminatory or Harassing Comments – comments or imagery that attack or mock an individual due to his/her real or perceived race, color, national origin/ethnicity, gender, age, disability, sexual orientation or religion.

Limited Public Forum – a government operated location where the public may comment and post online, subject to viewpoint neutral guidelines.

Nonpublic Forum – a government operated location where the public may not comment or post online; free expression by the public is restricted regardless of message or viewpoint.

Personal Social Media Account – a social media account, regardless of platform, that is operated by a school district employee or School Board member for his/her personal use. A personal account is not regularly used to promote or communicate about school district events or activities, or the activities of students.

School District Social Media Account – a social media account, regardless of platform, that is operated by a school district employee or School Board member in his/her professional capacity, and that is designed to further the educational mission of the school district by communicating with members of the school district community and the general public.

Third Party Social Media Account – a social media account, regardless of platform, that is operated by a volunteer, student, parent/guardian, alumnus, or other member of the public on behalf of a club, foundation, sports team, or other extracurricular group affiliated with the school district. Third party social media accounts are not operated by school district employees or School Board members.

Guidelines

If any social media post is published using school district technology resources, including computing devices, mobile devices, and networks, the district's acceptable use policy applies and is hereby incorporated by reference. [1]

School District Social Media Accounts

School district social media accounts must remain professional, and consistent with the educational mission of the school district at all times. The operators of school district social media accounts are responsible for the content on the social media accounts that they manage.

Account Ownership -

School district social media accounts are owned by the school district, and operated by school district employees or School Board members on behalf of the school district. The Director of Technology shall maintain a list of all social media accounts operated by the school district, along with a list of credentials to access the accounts.

Photos, Videos, and Livestreams of Students -

School district social media account operators may post photographs, videos, and livestreams of students engaged in the educational process or at school-related events unless the student's parents/guardians have opted the student out of FERPA's directory information sharing, or if parents/guardians have declined to sign the district's media release form. The operators of school district social media accounts are responsible for complying with this provision. The school district is not bound by FERPA requirements at public events and is permitted to post identifiable information. The school district is not responsible for third parties that post identifiable information on social media.[2][3]

Public Comments -

All school district social media accounts shall operate as either a nonpublic forum (where the public may not comment on the district's posts), or as a limited public forum, where the public may comment publicly on the district's posts – subject to certain guidelines. Whether a social media account is operated as a nonpublic forum or limited public forum shall be determined by the account operator.[4]

School district social media accounts that operate as a limited public forum shall include a prominent link to the following comment guidelines, posted on the school district's website:

1. Comments must be related to the original school district post.
2. No personal attacks.
3. No lewd, vulgar, or obscene posts.
4. No discriminatory or harassing comments.
5. No posts promoting violence or illegal conduct.
    1. **Sexual harassment, racial, ethnic, religious or nationality intimidation towards an individual or individuals in the school community.[6][7][8]**
    2. **Disclosure of confidential personal information regarding students or staff.[9][10]**

3. **Speech that traditionally has not been protected under the First Amendment, such as obscenity, defamation and speech integral to criminal conduct.**

4. **Speech that is profane.**

5. **Speech that constitutes true threats such as inciting imminent lawless action or subjecting individuals to fear of violence.**

6. Are spamming in nature (same comment posted repeatedly).

Individual comments or posts that violate the above guidelines may be deleted (if possible given the social media platform) without further notice. Posts may not be deleted simply because they are critical of the school district, or because they promote an unpopular opinion, if the post otherwise complies with the above guidelines.

School district social media account operators may not block users from accessing the school district's social media posts. The Director of Technology shall refer any user who repeatedly violates the above guidelines to the Superintendent for further investigation and potential legal remedies.

Tagging -

School district social media account operators may tag the social media accounts of educational applications, products, and services, so long as the district and its employees do not receive financial or other tangible compensation for the tag.[5]

School district social media accounts shall not be used to communicate directly with students. One-to-one communication with a student shall be limited to electronic resources provided by the district such as email or classroom/extra-curricular management applications.

Accessibility -

All content posted to school district social media accounts shall be as accessible to individuals with disabilities as it is to nondisabled individuals. To ensure accessibility, so long as the social media platform allows, social media posts must:

1. Include alternate text or detailed captions for images;

2. Include captions for videos;
3. Avoid images of text;
4. Avoid acronyms, wherever possible; and
5. Ensure that links to PDFs are accessible to screen readers.

The Director of Technology or his/her designee shall ensure that all individuals operating school district social media accounts receive training on social media accessibility.[6]

Copyright -

The copyright for all content posted to school district social media accounts must be either owned by the school district, licensed by the copyright owner, or not subject to copyright protection. The operator of a school district social media account is responsible for ensuring compliance with this provision.

Reposts-

School district social media accounts may highlight social media posts by others by reposting their messages, so long as the repost follows these guidelines.

Personal and Professional Social Media Accounts

School district employees may not use personal social media accounts to communicate privately (via direct message or private chat) with students concerning any school district business. One-to-one communication with a student concerning any school district business shall be limited to the electronic resources provided by the district such as e-mail or classroom/extra curricular management applications.

School district employees must refrain from communicating with students via social media about nonschool matters. Such electronic communication may cross professional boundaries in violation of the Pennsylvania Code of Professional Practice and Conduct for Educators, and the Educator Discipline Act. School district employees are urged to maintain strict professional boundaries on social media, and to protect against even the appearance of impropriety.[7][8]

School district employees and Board members shall not post personally identifiable and otherwise confidential information from educational records on their personal social media accounts. Personally identifiable information includes information that could indirectly identify a student through linkages with other information.

School district employees are strongly encouraged to utilize privacy settings on personal social media accounts to ensure that a professional boundary is maintained between the employee and students and parents/guardians.

School district employees using professional social accounts are prohibited from using platforms that are designed to hide, delete, or discard information (i.e., Snapchat).

School district employees who wish to disseminate school-related posts are encouraged to create a professional social media account, identified with Palisades School District. For employee-created district-affiliated social media accounts, handles/usernames and passwords will be provided to the Director of Technology. District-affiliated social media accounts must be associated with the employee's district email account. If a school-sponsored co-curricular/extra-curricular or athletic team wishes to create a group social media account, the account name and password will be provided by the Director of Technology.

The school district does not actively monitor personal social media accounts for its employees. Nonetheless, should the school district administration or School Board's attention be brought to a personal social media post that demonstrates insubordination, immorality, cruelty, unlawful discrimination, other unlawful act(s), or that impedes the efficient and effective operation of the school district, the employee may be subject to disciplinary action. [2][3][7][8][9][10]

Personal Social Media Accounts **of School Directors**

District-owned social media accounts shall not **react, link to, post or otherwise interact with** private social media accounts of individual school directors.

School **directors are** strongly encouraged to use privacy settings on social media accounts and to clearly identify that it is their personal social media account and that it does not officially represent the Board or district.

The Board acknowledges that a school director's activity on their personal social media account could be deemed a public record and subject to a Right-to-Know request if the activity documents a transaction or activity of the district and is created, received or retained pursuant to law or in connection with a transaction, business or activity of the district.[19][20]

The Board further recognizes that the determination of whether an activity on a school director's personal social media account qualifies as a public record must involve an analysis of the status of the account. Such analysis may include factors such as whether the account is either public or private and whether the account has the characteristics of an official district-owned social media account.

Personal Social Media Accounts of District Employees

District-owned social media accounts shall not react, link to, post or otherwise interact with private social media accounts of individual school employees.

District employees are strongly encouraged to use privacy settings on social media accounts and to clearly identify that it is their personal social media account and that it does not officially represent the Board or district.

To maintain professional boundaries, **district** employees **must comply with Board policy regarding online communication with students**.[21]

The district does not actively monitor personal social media accounts of current school employees; however, the district reserves the right to address employees' job-related speech or employee speech posted on social media that has the potential to affect the district's operations. Speech that takes place off-site and on an employee's own time, including posting on personal social media accounts, may be addressed if the district establishes that the employee's expression infringed on the interests of the district in promoting the efficient and effective functioning and educational purpose of the district. If employee speech or expression would violate law or Board policy in a traditional forum, it is also prohibited in an online forum. When an employee speaks as a citizen on a matter of public concern, the district shall consult with the school solicitor in determining the appropriate course of action, in accordance with applicable law, regulations and Board policy.[2][22][23][24][25][26]

Student Use of Personal Social Media Accounts

Student use of personal social media accounts shall be addressed in accordance with applicable Board policies and administrative regulations related to student conduct, expression and students' individual rights and responsibilities. In accordance with Board policy, the district shall provide education on network etiquette and appropriate online behavior for students, including interaction with other individuals on social networking websites and in chat rooms, and cyberbullying awareness and response.[6][13][27][28][29][30][31][32]

Third Party Social Media Accounts

Third party social media accounts are not operated or controlled by the school district. These accounts are privately created and maintained, and are not actively monitored by the district.

Third party social media accounts may not use the school district's logo, unless given express written permission by the Superintendent.

The school district encourages the operators of all third party social media accounts to be good-faith ambassadors of the school district, and to operate these private social media accounts in a manner that represents the school district in a positive light.

Third-party social media accounts - a social media account, regardless of platform, that is operated by a volunteer, student, parent/guardian, alumnus or other member of the public on behalf of groups associated with the district. Third-party social media accounts are not operated by district employees or school directors.

These accounts are privately created, maintained and are not actively monitored by the district. Third-party social media accounts are encouraged to add this line to their description, "This is not a district-owned social media account. The district is not responsible for the content or operation of this social media account."

Consequences

Consequences for Violation of This Policy -

Employees that violate this policy may be subject to disciplinary action, up to and including dismissal. [11] [12]

Legal Footnotes

[1] **Pol. 815 — Acceptable Use of Internet, Computers and Network Resources**
POLICY REFERENCE

[2] **20 U.S.C. 1232g**
LEGAL REFERENCE

[3] **34 CFR Part 99**
LEGAL REFERENCE

[4] **U.S. Const. Amend. I**
LEGAL REFERENCE

[5] **22 PA Code 235.9**
LEGAL REFERENCE

[6] **28 CFR 35.160**
LEGAL REFERENCE

[7] **22 PA Code 235.1**
LEGAL REFERENCE

[8] **24 P.S. 2070.1a**
LEGAL REFERENCE

[9] **24 P.S. 1122**
LEGAL REFERENCE

[11] **Pol. 317 — Conduct/Disciplinary Procedures**
POLICY REFERENCE

[12] **Pol. 317.1 — Educator Misconduct**
POLICY REFERENCE

[19] **65 P.S. 67.102**
LEGAL REFERENCE

[22] **24 P.S. 1122**
LEGAL REFERENCE

[23] **24 P.S. 2070.1a**
LEGAL REFERENCE

[24] **22 PA Code 235.1**
LEGAL REFERENCE

[27] **24 P.S. 1303.1-A**
LEGAL REFERENCE

[28] **47 U.S.C. 254**
LEGAL REFERENCE

Legal References

No additional references listed.