

Facilities Committee Meeting
Monday, September 14, 2026 6:30 PM Eastern

Pennridge School District Board Room
1200 North 5th St
Perkasie, PA 18944

1. Public Comment on Agenda Items
 - 1.A. Public Comment according to policy
2. Project updates - ICS
3. Obsolete items for review:
 - 3.A. West Rockhill Elementary School
 - 3.B. High School
4. Public Comment
5. Next Meeting
 - 5.A. The next Facilities Committee meeting is scheduled for October 13, 2026.



A **LEGENCE** Company

PENNRIDGE SCHOOL DISTRICT

Capital Projects Update

September 14th, 2026



Agenda

- 2026 Summer Projects and Pool Scoreboard Status
- Summer 2027 Project Budget, Scopes, and Timeline
- Capital Planning Review



2026 Summer Projects – Progress Update

Work Scope #1

New Boiler Plant – West Rockhill ES

New Domestic Hot Water Systems – Deibler ES & Grasse ES

- The hot water systems were completed in mid-August and the equipment is operational.
- The new Boiler plant is nearly complete. Final connections and start up will occur this week.



Work Scope #2

New Generators – Bedminster ES & West Rockhill ES

- Both generators were completed and tested.
- Auto test is setup and operational.



2026 Summer Projects – Progress Update

Work Scope #3

Roofing Replacement – Central MS

- All roofing and related accessories were completed before the first day of school.

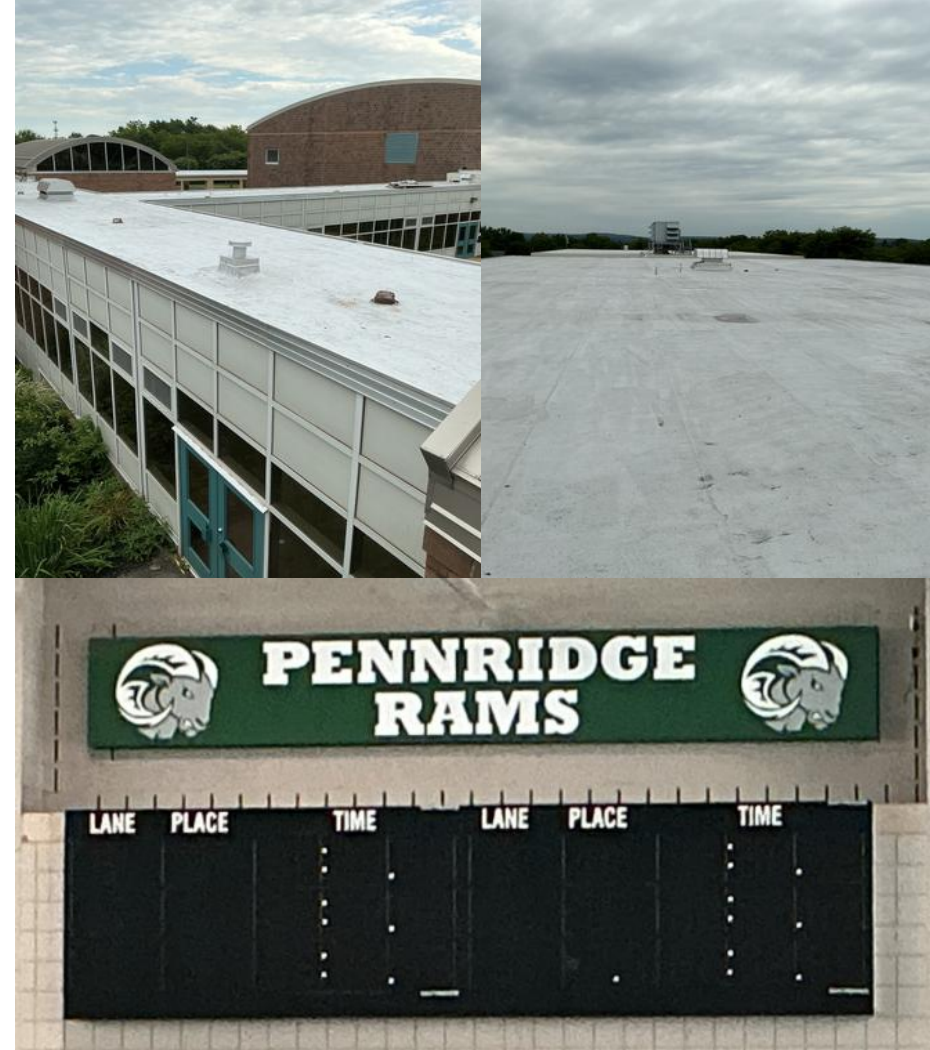
Work Scope #4

Temperature Controls – Seylar ES

- The new Building Automation System was completed prior to the first day of school.
- Additional minor repairs were discovered and repaired (primarily in classroom unit vents).

High School Pool - Scoreboard Replacement

- The new scoreboard has been installed and tested.
- Staff training on the control panel has been completed.



Project Budget Summary – Projects were completed under Budget.



Summer 2026 Projects – Milestone Schedule

<u>Key Dates</u>	<u>Activity</u>
June 10, 2025	Complete - Facilities Committee Meeting to Present Summer Projects
June 17, 2025	Complete - Board Meeting – Authorization to Proceed/Approve Professional Agreements
July to October 2025	Complete - Complete Design/Assemble Bidding Documents
Dec 2025 – Jan 2026	Complete - Release Bid Documents, Receive Bids
January 12, 2026	Complete - Summary of Bids (Scopes 1, 2, & 4) shared at Facilities Committee Meeting
February 2, 2026	Complete - School Board approves Recommended Contractors (Scopes 1, 2, & 4)
February 9, 2026	Complete - Summary of Bids (Scope 3) shared at Facilities Committee Meeting
February 23, 2026	Complete - School Board approves Recommended Contractor (Scope 3)
June 6-15, 2026	Complete - Commence Work
August 2026	Complete - Substantial Completion of the Work (except for the boiler plant at West Rockhill)
October 2026	Final Completion of the Work



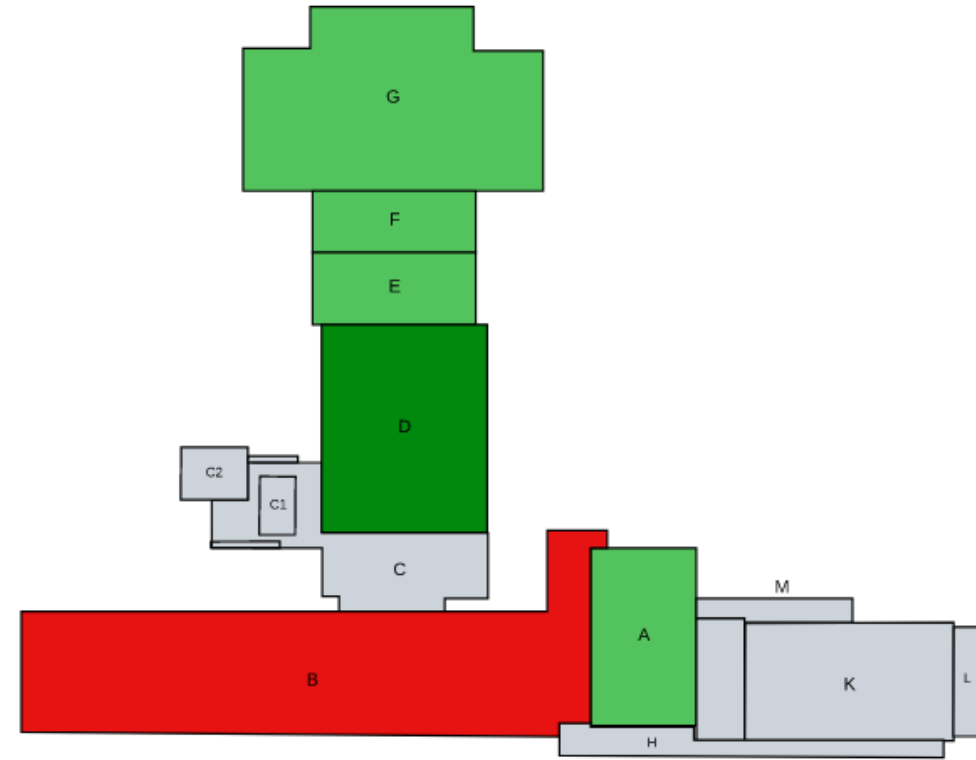
Scoreboard Replacement Project – Milestone Schedule

<u>Key Dates</u>	<u>Activity</u>
April 16, 2026	Complete - Receive 3 proposals from qualified vendors
April 29, 2026	Complete - Assemble bid tab for review with the District
May 5, 2026	Complete - Summary of options & bids shared at Facilities Committee Meeting
May 11, 2026	Complete - School Board approves Option & Vendor
May 29, 2026	Complete - Issue Purchase Order to Vendor – 10 Week Fabrication Begins
July 31, 2026	Complete - Commence Work – Electrical/Low Voltage Infrastructure
August 7, 2026	Complete - Receive & Install New Scoreboard
August 14, 2026	Complete - Substantial Completion of the Work
August 17, 2026	Complete - Water Polo Season Begins
August 28, 2026	Complete - Closeout & Final Completion of the Work



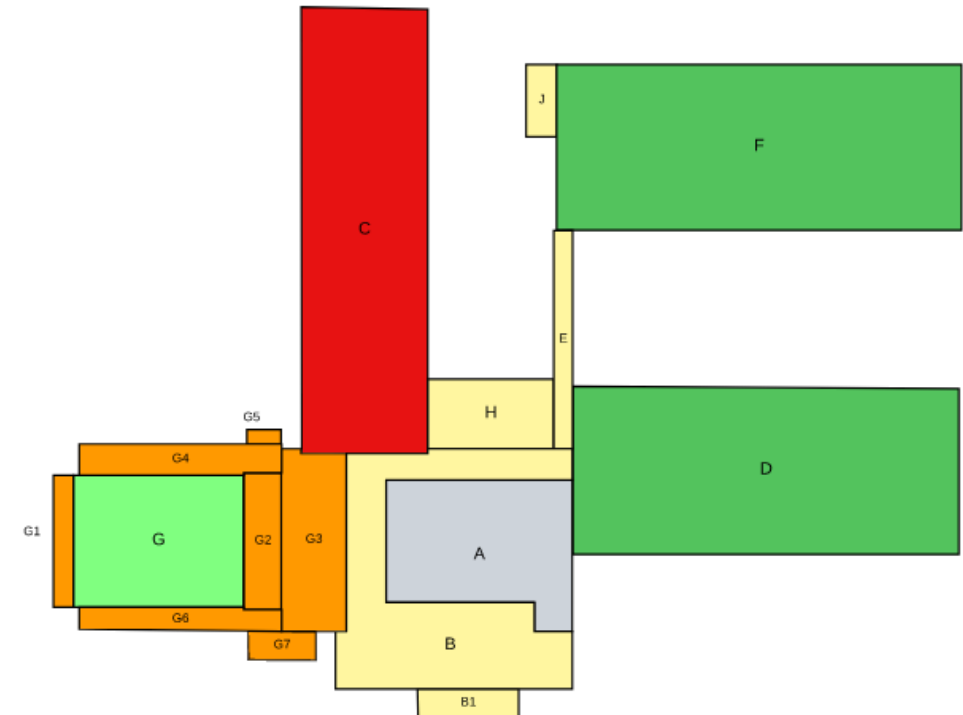
2027 Summer Roofing Projects Detail – Robert B. Deibler Elementary

Roof Section	Area (SQFT)	Type	Age (Years)	Warranty	Retrofit Potential	Condition	Findings	Recommendation
B	16,000	Built-Up	21	Expired	No	Critical	Soft, wet insulation, active leaks, many previous repairs	Replacement
C-C2	5,000	EPDM	25	Expired	Yes	Fair	Potential to defer based on current condition	Defer
H-M	10,000	EPDM	25	Expired	Yes	Fair	Potential to defer based on current condition	Defer



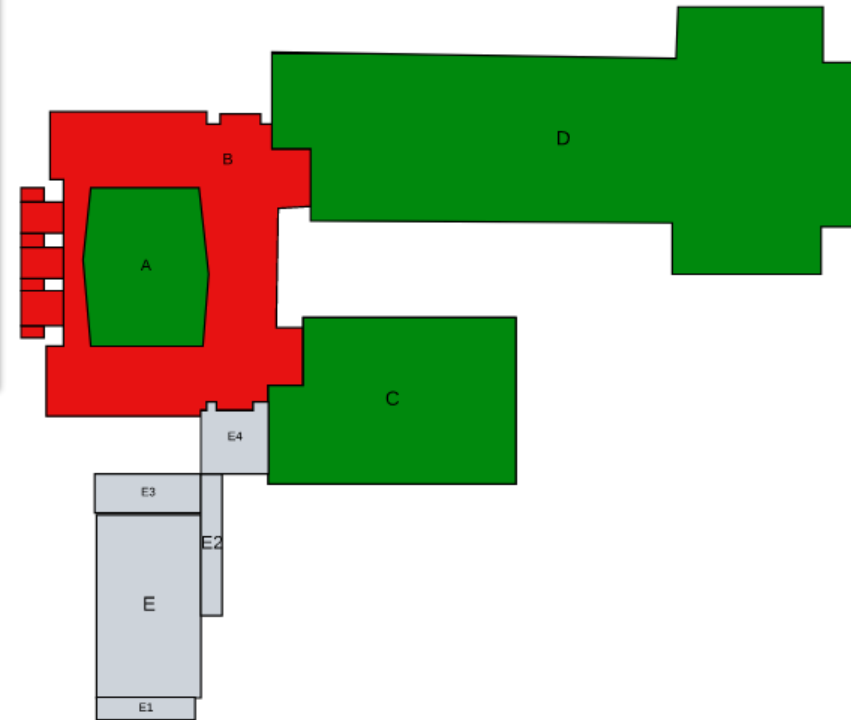
2027 Summer Roofing Projects Detail – M.M. Seylar Elementary

Roof Section	Area (SQFT)	Type	Age (Years)	Warranty	Retrofit Potential	Condition	Findings	Recommendation
A	5,500	EPDM	23	Expired	Yes	Fair	Potential to defer based on current condition. Roof/wall connections (2 areas total) flashing recommended	Provide roof/wall flashing in 2 areas
C	13,000	Built-Up	21	Expired	No	Critical	Soft, wet insulation, active leaks, many previous repairs	Replacement
G1-G7	7,000	Built-Up	25	Expired	No	Fair (Aged)	Restoration not feasible due to construction (concrete deck). Could be deferred based on condition & lack of active leaks	Defer



2027 Summer Roofing Projects Detail – John M. Grasse Elementary

Roof Section	Area (SQFT)	Type	Age (Years)	Warranty	Retrofit Potential	Condition	Findings	Recommendation
B	12,000	Single Ply over BUR	16	Expired	No	Critical	Ponding & frequent repairs. Lack of tapered insulation (no slope) & 2 roofing systems prevents retrofit potential	Replacement
E-E4	9,000	EPDM	26	Expired	Yes	Fair	Could be deferred based on current condition	Defer



2027 Summer Roofing Related HVAC Projects Overview

Robert B. Deibler Elementary Roofing Related HVAC Replacements

R-22 Equipment at end of Useful Life
Potential Efficiencies in Scheduling with Roofing
Common Areas Only & No Impact on Classroom HVAC

Three (3) Gas-Fired, DX,
Rooftop Units

Fifteen (15)
Associated VAV Boxes

Kitchen Hood Makeup
Air Unit & Exhaust Fan



2027 Summer Roofing Related HVAC Projects Overview

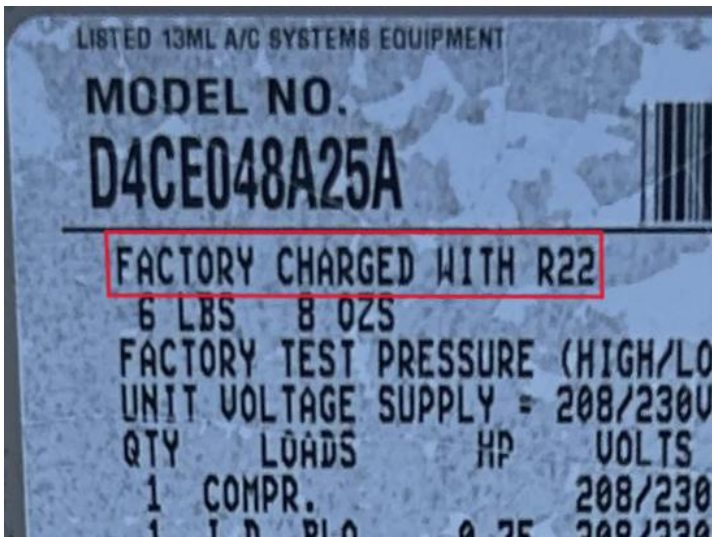
M.M. Seylar Elementary Roofing Related HVAC Replacements

R-22 Equipment at end of Useful Life
Potential Efficiencies in Scheduling with Roofing
Common Areas Only & No Impact on Classroom HVAC

One (1) Gas-Fired, DX,
Rooftop Unit

One (1) VAV
Split System AHU & CU

Six (6)
Associated VAV Boxes



2027 Summer Roofing Related HVAC Projects Overview

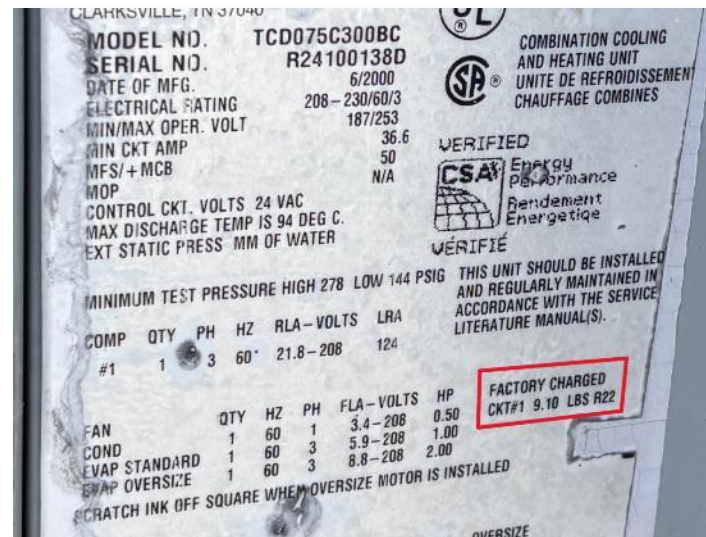
John M. Grasse Elementary Roofing Related HVAC Replacements

R-22 Equipment at end of Useful Life
Potential Efficiencies in Scheduling with Roofing
Common Areas Only & No Impact on Classroom HVAC

Two (2) Gas-Fired, DX,
Rooftop Units

Nine (9)
Associated VAV Boxes

One (1) Split System
AHU & CU



2027 Summer Central Middle School HVAC Projects Overview

Central MS
Boiler Plant & AHUs

Applied for PSFIG Grant
Potential to Defer

Potential to Defer Boiler Plant & AHUs if PSFIG Grant is not awarded
Further Define Scope & Construction Budget based on PSFIG Grant



2027 Summer High School Student Entry Plaza Restoration Project Overview

Pennridge High School Student Entry Plaza Entrance Restoration

Stair Deterioration
Concrete Slab Deterioration
Ramp Erosion & Slab Heave

Stairs

Entry Plaza Slabs

Ramps



Summer 2027 Project Outlook – Budgets

PENNRIDGE 2027 SUMMER CAPITAL PROJECT BUDGETS			
	TOTAL BASE	TOTAL W/ GRANT	REMARKS
1.0 - CONSTRUCTION COSTS			
<u>Building Improvement Costs*</u>			*Construction estimates, inclusive of Design Contingency & Construction Cost Escalation
1.01 - Roofing - Deibler ES	\$677,525	\$677,525	Section B Replacement - 16,000 sqft BUR. Defer Sections C-M. Roof/Wall Flashing in 2 Areas
1.02 - Roofing Related HVAC (R-22) - Deibler ES	\$363,975	\$363,975	Replacement of (3) RTUs utilizing R-22 refrigerant, 15 VAVs, & Kitchen Hood MAU/EF
1.03 - Roofing - Grasse ES	\$502,550	\$502,550	Section C Replacement - 13,000 sqft BUR. Defer Sections A & G1-G7 based on current condition
1.04 - Roofing Related HVAC (R-22) - Grasse ES	\$118,450	\$118,450	Replacement of (1) RTU & (1) Split AHU/CU utilizing R-22 refrigerant & 6 VAVs
1.05 - Roofing - Seylar ES	\$562,874	\$562,874	Section B Replacement - 12,000 sqft. Defer Sections E-E4 based on current condition
1.06 - Roofing Related HVAC (R-22) - Seylar ES	\$194,063	\$194,063	Replacement of (2) RTUs & (1) Split AHU/CU utilizing R-22 refrigerant & 9 VAVs
1.07 - Boiler Plant & AHUs - Central MS	\$0	\$1,269,625	Full boiler plant replacement including pumps, VFD, and all appurtenances. AHU replacements
1.08 - Student Entry Plaza Restoration - High School	\$460,000	\$460,000	Student entry plaza repair and restoration
<u>Other Construction-Related Costs</u>			
1.09 - Construction Phase - Site Services	\$58,016	\$72,520	Site supervision during construction
1.10 - General Conditions	\$25,039	\$36,079	Temporary services, construction cleaning, testing, fencing, etc.
1.11 - Construction Contingency	\$125,193	\$180,394	Contingency for unforeseen costs during Construction
2.0 - PROFESSIONAL SERVICES	\$443,388	\$641,752	Design, Procurement, Construction Management, & Other Professional Services paid directly by Owner
3.0 - PERMITS / OWNER COSTS / OFF SITE COSTS	\$81,419	\$117,241	Owner Costs for Building Permit Applications and Inspections
4.0 - FURNITURE/EQUIPMENT/TECHNOLOGY	\$0	\$0	Not Applicable
TOTAL CONSTRUCTION COSTS	\$2,962,492	\$4,257,661	Building Construction Costs, Site Work, General Conditions & Site Supervision
TOTAL CONSTRUCTION CONTINGENCY	\$125,193	\$180,394	Construction Contingency
TOTAL SOFT & OWNER COSTS	\$524,807	\$758,993	Professional Services, Permits, FF&E, Other Owner Cost
TOTAL PROJECT BUDGET	\$3,613,000	\$5,198,000	

Summer 2027 Projects – Proposed Milestone Schedule

<u>Key Dates</u>	<u>Activity</u>
June 8, 2026	Complete - Facilities Committee Meeting to Present Summer Projects
June 15, 2026	Complete - Board Meeting – Authorization to Proceed/Approve Professional Agreements
June – July	In Process - PSFIG Grants Awarded – Potential Contract Amendment for HS Boiler
July to October 2026	In Process - Complete Design/Assemble Bidding Documents
Nov-Dec 2026	Release Bid Documents, Receive Bids
Dec 2026 – Jan 2027	Summary of Bids shared at Facilities Committee Meeting
January 2027	School Board approves Recommended Contractor(s)
Spring 2027	Work Commences
August 2027	Substantial Completion of the Work
October 2027	Final Completion of the Work

Summer 2027 Projects – Bidding Options

Traditional Public Bidding

- 2027 Projects
 - Mechanical & Electrical Scope of work
 - Rooftop units, VAVs, kitchen exhaust fans, air handling units
 - Central MS – boiler plant upgrades (pending grant award)
 - High School – Masonry replacement at the student entrance plaza

Benefits

- Competition
- Diverse contractor pool – mechanical contractor, electrical contractor, and a general contractor.

Cooperative Purchasing

- 2026 Roofing Projects
 - Four highly qualified contractors
 - Extremely competitive bid results – 4% difference between the low bidder and the high bidder.
- 2027 Roofing Projects
 - Requires additional coordination with the mechanical contractors
 - Three different locations

Benefits

- Competition
- Selection of qualified contractor
- Ability to negotiate

Annual Prioritization of Capital Needs and Budget

**Ensure a “Warm, Safe and Dry”
learning environment in
all schools**

**‘Right-size’ capacity of
buildings to match
enrollment**

**Address educational
program needs**

1. **Accessibility:** Limited to Elevators, Wheelchair Lifts, & Ramps. Excludes ADA improvements to restrooms, locker rooms, & entrances (door widths & swing clearances).
2. **Asbestos Removal and Encapsulation:** Included
3. **Building Envelope:** Limited to Secure Building Entrances & Roof Related Items. Excludes windows, doors, walls, & finishes.
4. **Building Hardware and Equipment:** Limited to Secure Door Hardware, Fire Door Replacements, & Kitchen Equipment Replacements. Excludes gym equipment, theater equipment & seating, audio equipment, bleachers, signage, marker boards & tackboard strips, operable partitions, lockers, window treatments, & full kitchen upgrades.
5. **Electrical:** Includes Security (CCTV/Camera), Security (Alarm) Card Access, Generators & Emergency Power, & Phone Systems. Excludes lighting (interior & exterior) upgrades, electric service & power distribution upgrades, theater lighting & controls.
6. **Fire Safety:** Included (Fire Alarm Systems, Fire Protection Systems, & Fire Door Upgrades).

Annual Prioritization of Capital Needs and Budget

**Ensure a “Warm, Safe and Dry”
learning environment in
all schools**

**‘Right-size’ capacity of
buildings to match
enrollment**

**Address educational
program needs**

- 7. Interior Surfaces:** Excluded (flooring, ceilings, wall finishes, casework, signage, & display boards)
- 8. Mechanical Systems:** Included (Direct Replacement Only)
- 9. Plumbing Systems:** Limited to Domestic Hot Water Plants & Water Conditioning Systems. Excludes plumbing fixtures, plumbing fixture valves, grease traps, & drinking fountains.
- 10. Roof Systems:** Included
- 11. Site Projects:** Limited to Sanitary Sewer Systems (Sewage Treatment & Septic Systems) & Minor Asphalt Repair & Maintenance. Excludes asphalt/concrete repair & maintenance, pole lighting, athletic maintenance & improvements, tree removal, fencing, playground equipment & maintenance, site drainage & stormwater management improvements.

Annual Prioritization of Capital Needs

Building	Heating Plant	Cooling Plant	Air Distribution	Classroom HVAC	HVAC Controls	Domestic Hot Water	Fire Alarm	Generator	Roofing	Plumbing Fixtures	Lighting	Windows	FF&E
Robert B. Deibler ES	25	20	20	20	15	15	15	25	25	25	20	30	30
Bedminster ES	18	N/A	13	18	15	2	18	0	14	57	18	18	38
Robert B. Deibler ES	25	N/A	17	25	3	0	3	25	23	25	25	25	48
John M. Grasse ES	26	N/A	21	21	16	0	16	6	21	26	16	16	26
Patricia A. Guth ES	15	N/A	16	26	15	15	15	15	13	38	15	15	39
Sellersville ES	N/A	N/A	13	28	6	12	18	18	11	38	18	28	28
M.M. Seylar ES	24	N/A	24	24	0	17	7	24	18	24	24	24	24
West Rockhill ES	0	N/A	22	36	1	6	12	0	15	36	12	12	36
Pennridge Central MS	29	14	25	25	14	14	15	29	0	29	29	29	29
Pennridge North MS	20	20	20	20	5	4	20	20	20	20	20	20	20
Pennridge South MS	16	12	24	24	6	13	13	34	15	34	34	34	34
Pennridge High School	23	23	23	23	23	23	23	23	23	23	23	23	23
District Administration Office	23	23	23	23	23	23	23	23	23	23	23	23	23
District Support Center	N/A	N/A	12	12	12	12	12	12	12	12	12	12	12
District Operations Center	12	N/A	22	22	6	15	6	12	21	31	31	31	31

	System within useful life expectancy
	System within 5 years of end of useful life
	System at or beyond useful life
	System 5+ yrs beyond useful life
	Additional Information Needed
#	Number represents average equipment age

Bedminster Elementary

Facility Priorities

- | Fire Alarm
- | Electric Service Switch Gear
- | ADA Improvements
- | Classroom HVAC
- | LED Lighting

Facility Condition Assessment System Summary

System	YEARS 1-5	YEARS 6-10	Grand Total
Accessibility	\$ -	\$ -	\$ -
Asbestos Removal and Encapsulation	\$ 92,769	\$ -	\$ 92,769
Building Envelope	\$ 390,000	\$ -	\$ 390,000
Building Hardware and Equipment	\$ 19,010	\$ -	\$ 19,010
Electrical	\$ 39,000	\$ 150,510	\$ 189,510
Fire Safety	\$ 631,800	\$ -	\$ 631,800
Interior Surfaces	\$ -	\$ -	\$ -
Mechanical Systems	\$ 1,793,805	\$ 1,447,810	\$ 3,241,615
Plumbing	\$ 76,041	\$ -	\$ 76,041
Roof Systems	\$ 32,500	\$ 718,498	\$ 750,998
Site Projects	\$ -	\$ 677,706	\$ 677,706
Grand Total	\$ 3,074,925	\$ 2,994,524	\$ 6,069,449



Robert B. Deibler ES

Facility Priorities

- | Common Space HVAC
- | ADA Improvements
- | Classroom HVAC
- | Roofing
- | Classroom Casework

Facility Condition Assessment System Summary

System	YEARS 1-5	YEARS 6-10	Grand Total
Accessibility	\$ 58,500	\$ -	\$ 58,500
Asbestos Removal and Encapsulation	\$ 80,755	\$ -	\$ 80,755
Building Envelope	\$ 65,698	\$ -	\$ 65,698
Building Hardware and Equipment	\$ -	\$ 40,235	\$ 40,235
Electrical	\$ 243,330	\$ 131,018	\$ 374,348
Fire Safety	\$ -	\$ -	\$ -
Interior Surfaces	\$ -	\$ -	\$ -
Mechanical Systems	\$ 1,892,959	\$ 1,232,309	\$ 3,125,268
Plumbing	\$ 30,416	\$ -	\$ 30,416
Roof Systems	\$ 1,358,091	\$ -	\$ 1,358,091
Site Projects	\$ -	\$ -	\$ -
Grand Total	\$ 3,729,749	\$ 1,403,562	\$ 5,133,311



John M. Grasse ES

Facility Priorities

- | Classroom HVAC
- | LED Lighting
- | Fire Alarm
- | Fire Protection
- | Controls and RTUs
- | Roofing
- | ADA improvements

Facility Condition Assessment System Summary

System	YEARS 1-5	YEARS 6-10	Grand Total
Accessibility	\$ 126,937	\$ -	\$ 126,937
Asbestos Removal and Encapsulation	\$ 149,105	\$ -	\$ 149,105
Building Envelope	\$ -	\$ 41,633	\$ 41,633
Building Hardware and Equipment	\$ -	\$ -	\$ -
Electrical	\$ -	\$ -	\$ -
Fire Safety	\$ 1,620,582	\$ -	\$ 1,620,582
Interior Surfaces	\$ -	\$ -	\$ -
Mechanical Systems	\$ 4,408,271	\$ 1,291,087	\$ 5,699,358
Plumbing	\$ 22,812	\$ -	\$ 22,812
Roof Systems	\$ 1,005,612	\$ -	\$ 1,005,612
Site Projects	\$ -	\$ -	\$ -
Grand Total	\$ 7,333,319	\$ 1,332,720	\$ 8,666,039



Patricia A. Guth ES

Facility Priorities

- | Kitchen Renovations
- | Electric Service and Distribution in 1988 Portion
- | Classroom HVAC in 1988 Portion
- | ADA Improvements
- | Interior Doors and Hardware
- | LED Lighting
- | Interior Finishes

Facility Condition Assessment System Summary

System	YEARS 1-5	YEARS 6-10	Grand Total
Accessibility	\$ 58,500	\$ -	\$ 58,500
Asbestos Removal and Encapsulation	\$ -	\$ -	\$ -
Building Envelope	\$ -	\$ -	\$ -
Building Hardware and Equipment	\$ 33,800	\$ 176,118	\$ 209,918
Electrical	\$ -	\$ 283,501	\$ 283,501
Fire Safety	\$ 84,365	\$ 765,361	\$ 849,726
Interior Surfaces	\$ -	\$ -	\$ -
Mechanical Systems	\$ 1,318,602	\$ 1,243,111	\$ 2,561,713
Plumbing	\$ 31,200	\$ -	\$ 31,200
Roof Systems	\$ -	\$ -	\$ -
Site Projects	\$ -	\$ -	\$ -
Grand Total	\$ 1,526,467	\$ 2,468,091	\$ 3,994,558



Sellersville Elementary

Facility Priorities

- | ADA Improvements
- | Secure Entrance Vestibule Improvements
- | LED Lighting
- | Building Envelope – Doors and Seals
- | Electric Service/Distribution Panels
- | Classroom HVAC
- | Fire Alarm

Facility Condition Assessment System Summary

System	YEARS 1-5	YEARS 6-10	Grand Total
Accessibility	\$ -	\$ -	\$ -
Asbestos Removal and Encapsulation	\$ 104,023	\$ -	\$ 104,023
Building Envelope	\$ 455,000	\$ 297,236	\$ 752,236
Building Hardware and Equipment	\$ 616,850	\$ 30,635	\$ 647,485
Electrical	\$ 75,280	\$ 1,039,613	\$ 1,114,893
Fire Safety	\$ 725,543	\$ 42,767	\$ 768,310
Interior Surfaces	\$ -	\$ -	\$ -
Mechanical Systems	\$ 1,236,471	\$ 568,327	\$ 1,804,798
Plumbing	\$ -	\$ -	\$ -
Roof Systems	\$ -	\$ -	\$ -
Site Projects	\$ -	\$ -	\$ -
Grand Total	\$ 3,213,167	\$ 1,978,578	\$ 5,191,745



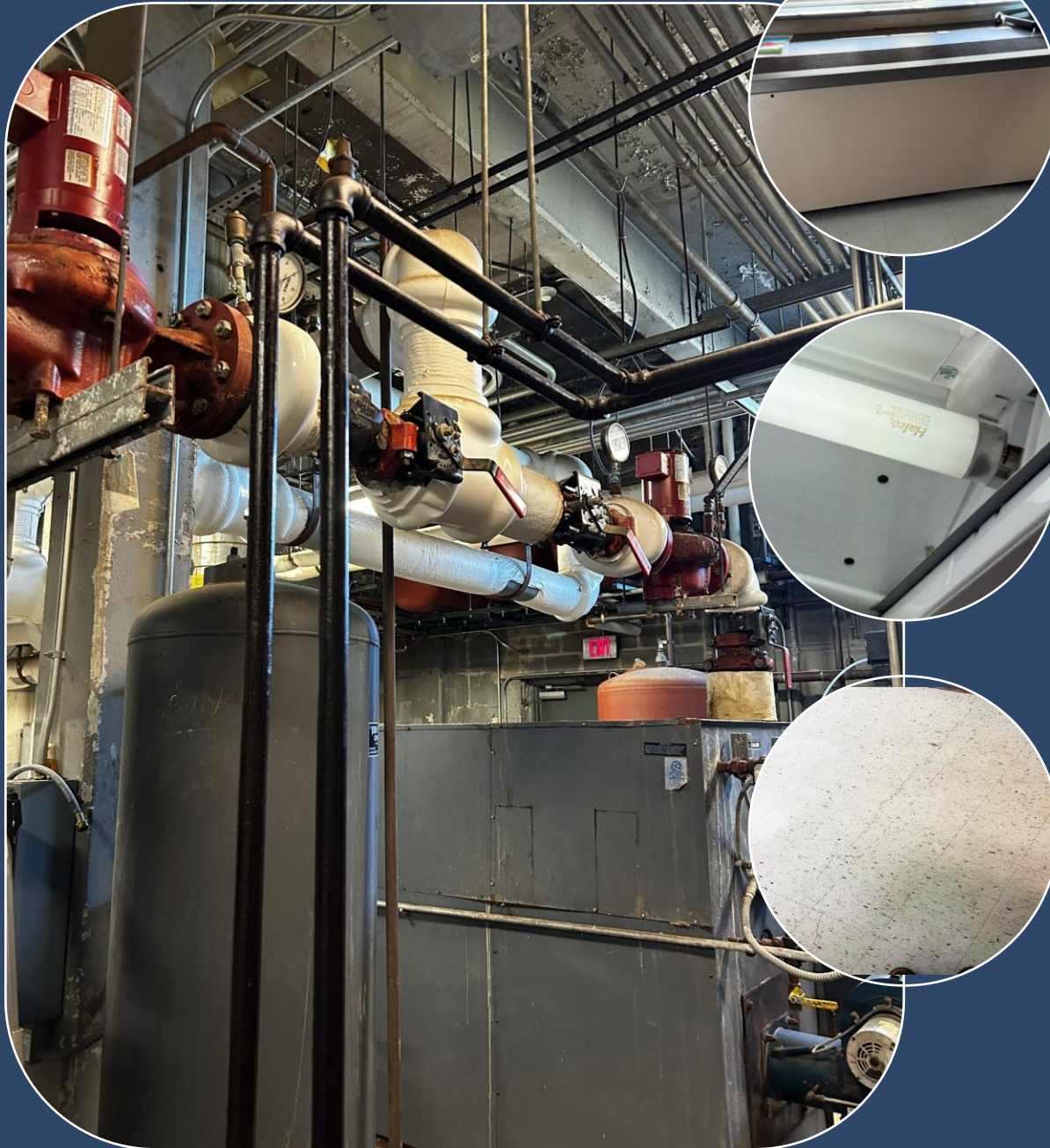
M.M. Seylar Elementary

Facility Priorities

- | ADA Improvements
- | Secure Entrance Vestibule Improvements
- | LED Lighting
- | Building Envelope – Doors and Seals
- | Electric Service/Distribution Panels
- | Classroom HVAC
- | Fire Alarm

Facility Condition Assessment System Summary

System	YEARS 1-5	YEARS 6-10	Grand Total
Accessibility	\$ -	\$ 148,043	\$ 148,043
Asbestos Removal and Encapsulation	\$ 88,691	\$ -	\$ 88,691
Building Envelope	\$ 19,500	\$ -	\$ 19,500
Building Hardware and Equipment	\$ 25,310	\$ 1,094,691	\$ 1,120,001
Electrical	\$ -	\$ 205,615	\$ 205,615
Fire Safety	\$ -	\$ -	\$ -
Interior Surfaces	\$ -	\$ -	\$ -
Mechanical Systems	\$ 2,717,697	\$ 40,560	\$ 2,758,257
Plumbing	\$ 59,371	\$ -	\$ 59,371
Roof Systems	\$ 604,500	\$ -	\$ 604,500
Site Projects	\$ 152,082	\$ -	\$ 152,082
Grand Total	\$ 3,667,151	\$ 1,488,909	\$ 5,156,060



West Rockhill Elementary

Facility Priorities

- | Card Access and Security Cameras
- | Electric Service Equipment
- | LED Lighting
- | Expansion of the Fire Protection System
- | Fire Alarm
- | Classroom HVAC
- | ADA Improvements

Facility Condition Assessment System Summary

System	YEARS 1-5	YEARS 6-10	Grand Total
Accessibility	\$ 65,805	\$ 416,319	\$ 482,124
Asbestos Removal and Encapsulation	\$ 100,048	\$ -	\$ 100,048
Building Envelope	\$ -	\$ -	\$ -
Building Hardware and Equipment	\$ -	\$ -	\$ -
Electrical	\$ 275,132	\$ 215,977	\$ 491,109
Fire Safety	\$ 1,844,375	\$ -	\$ 1,844,375
Interior Surfaces	\$ -	\$ -	\$ -
Mechanical Systems	\$ 1,823,372	\$ 282,199	\$ 2,105,571
Plumbing	\$ 18,249	\$ -	\$ 18,249
Roof Systems	\$ -	\$ 2,372,472	\$ 2,372,472
Site Projects	\$ -	\$ -	\$ -
Grand Total	\$ 4,126,981	\$ 3,286,967	\$ 7,413,948



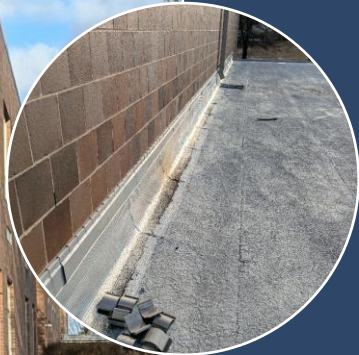
Pennridge Central MS

Facility Priorities

- | Boilers/Chillers/DOAS
- | Classroom HVAC
- | Classroom Casework
- | ADA Improvements
- | Secure Entrance Vestibule Improvements
- | Windows/Doors/Sealants
- | LED Lighting

Facility Condition Assessment System Summary

System	YEARS 1-5	YEARS 6-10	Grand Total
Accessibility	\$ 650,000	\$ -	\$ 650,000
Asbestos Removal and Encapsulation	\$ -	\$ -	\$ -
Building Envelope	\$ 390,000	\$ -	\$ 390,000
Building Hardware and Equipment	\$ 268,473	\$ 415,189	\$ 683,662
Electrical	\$ 736,975	\$ 325,693	\$ 1,062,668
Fire Safety	\$ 282,750	\$ -	\$ 282,750
Interior Surfaces	\$ -	\$ -	\$ -
Mechanical Systems	\$ 7,875,628	\$ 171,894	\$ 8,047,522
Plumbing	\$ 60,840	\$ 32,898	\$ 93,738
Roof Systems	\$ -	\$ -	\$ -
Site Projects	\$ -	\$ -	\$ -
Grand Total	\$ 10,264,666	\$ 945,674	\$ 11,210,340



Pennridge North MS

Facility Priorities

- | ADA Entrance Improvements
- | Boilers/AHUs/DOAS/Chillers
- | Classroom HVAC
- | Roofing
- | LED Lighting
- | Fire Protection
- | Windows
- | Theater Lighting

Facility Condition Assessment System Summary

System	YEARS 1-5	YEARS 6-10	Grand Total
Accessibility	\$ -	\$ -	\$ -
Asbestos Removal and Encapsulation	\$ -	\$ 449,505	\$ 449,505
Building Envelope	\$ -	\$ -	\$ -
Building Hardware and Equipment	\$ -	\$ -	\$ -
Electrical	\$ 28,600	\$ 276,788	\$ 305,388
Fire Safety	\$ -	\$ 4,043,643	\$ 4,043,643
Interior Surfaces	\$ -	\$ -	\$ -
Mechanical Systems	\$ 3,312,309	\$ 1,221,532	\$ 4,533,841
Plumbing	\$ -	\$ -	\$ -
Roof Systems	\$ -	\$ 5,219,442	\$ 5,219,442
Site Projects	\$ -	\$ -	\$ -
Grand Total	\$ 3,340,909	\$ 11,210,910	\$ 14,551,819



Pennridge South MS

Facility Priorities

- | ADA Improvements
- | Targeted HVAC Equipment
- | Fire Suppression
- | Electric Distribution
- | LED Lighting
- | Roofing
- | Doors/Sealants

Facility Condition Assessment System Summary

System	YEARS 1-5	YEARS 6-10	Grand Total
Accessibility	\$ -	\$ 2,712,296	\$ 2,712,296
Asbestos Removal and Encapsulation	\$ -	\$ 352,407	\$ 352,407
Building Envelope	\$ -	\$ -	\$ -
Building Hardware and Equipment	\$ 209,287	\$ 277,546	\$ 486,833
Electrical	\$ -	\$ 3,143,017	\$ 3,143,017
Fire Safety	\$ -	\$ 1,065,431	\$ 1,065,431
Interior Surfaces	\$ -	\$ -	\$ -
Mechanical Systems	\$ 663,164	\$ 8,230,418	\$ 8,893,582
Plumbing	\$ 70,304	\$ -	\$ 70,304
Roof Systems	\$ -	\$ -	\$ -
Site Projects	\$ 14,624	\$ -	\$ 14,624
Grand Total	\$ 957,379	\$ 15,781,115	\$ 16,738,494



Pennridge High School

Facility Priorities

- | Roofing
- | Boiler Plant Renovations
- | Temperature Controls Equipment
- | Science Lab Exhaust Hoods
- | Targeted HVAC Equipment
- | Fire Alarm
- | LED Lighting
- | Abatement

Facility Condition Assessment System Summary

System	YEARS 1-5	YEARS 6-10	Grand Total
Accessibility	\$ 30,420	\$ -	\$ 30,420
Asbestos Removal and Encapsulation	\$ 1,118,612	\$ -	\$ 1,118,612
Building Envelope	\$ -	\$ 88,101	\$ 88,101
Building Hardware and Equipment	\$ 852,800	\$ 612,174	\$ 1,464,974
Electrical	\$ 1,411,488	\$ -	\$ 1,411,488
Fire Safety	\$ 4,179,635	\$ 1,506,125	\$ 5,685,760
Interior Surfaces	\$ -	\$ -	\$ -
Mechanical Systems	\$ 7,805,222	\$ 5,613,798	\$ 13,419,020
Plumbing	\$ 212,914	\$ -	\$ 212,914
Roof Systems	\$ 4,103,356	\$ -	\$ 4,103,356
Site Projects	\$ 1,137,145	\$ -	\$ 1,137,145
Grand Total	\$ 20,851,592	\$ 7,820,198	\$ 28,671,790



District Support Center

Facility Priorities

- | RTUs
- | LED Lighting
- | Temperature Controls
- | Unit Heaters

Facility Condition Assessment System Summary

System	YEARS 1-5	YEARS 6-10	Grand Total
Accessibility	\$ -	\$ -	\$ -
Asbestos Removal and Encapsulation	\$ -	\$ -	\$ -
Building Envelope	\$ -	\$ -	\$ -
Building Hardware and Equipment	\$ -	\$ -	\$ -
Electrical	\$ -	\$ -	\$ -
Fire Safety	\$ -	\$ -	\$ -
Interior Surfaces	\$ -	\$ -	\$ -
Mechanical Systems	\$ 1,418,726	\$ 85,995	\$ 1,504,721
Plumbing	\$ -	\$ 37,167	\$ 37,167
Roof Systems	\$ 9,750	\$ -	\$ 9,750
Site Projects	\$ -	\$ -	\$ -
Grand Total	\$ 1,428,476	\$ 123,162	\$ 1,551,638



District Operations Center

Facility Priorities

- | Flooring
- | LED Lighting
- | Domestic Hot Water
- | Abatement

Facility Condition Assessment System Summary

System	YEARS 1-5	YEARS 6-10	Grand Total
Accessibility	\$ -	\$ -	\$ -
Asbestos Removal and Encapsulation	\$ 12,480	\$ -	\$ 12,480
Building Envelope	\$ -	\$ -	\$ -
Building Hardware and Equipment	\$ 5,200	\$ -	\$ 5,200
Electrical	\$ -	\$ -	\$ -
Fire Safety	\$ -	\$ -	\$ -
Interior Surfaces	\$ -	\$ -	\$ -
Mechanical Systems	\$ 16,900	\$ 152,650	\$ 169,550
Plumbing	\$ 18,249	\$ -	\$ 18,249
Roof Systems	\$ -	\$ -	\$ -
Site Projects	\$ -	\$ -	\$ -
Grand Total	\$ 52,829	\$ 152,650	\$ 205,479





QUESTIONS?

Thank You!



A **LEGENCE** Company

School/Department: Music Department

trash

Alfred

Date to Public Surplus:

Alfred

Lot #: 09-02

Sent to District Office:_____

School/Department/Room Number: PHS/World Languages/357

[illegible]

Principal Signature:

Lot #

09-03

Board Approval Date: 12/15/2015

Work Order #