

Board Meeting

Monday, September 14, 2026 PLEASE NOTE: The Board Meeting will begin at 5:45 p.m., with regular meeting business commencing at that time. The Board will not recess into Executive Session at the beginning of the meeting as is customary. Executive Session will occur at the conclusion of the regular meeting agenda. Members of the public wishing to attend the regular meeting should plan to arrive prior to 5:45 p.m.

FISD Boardroom, 402 Laurel Dr., Friendswood, TX 77546

Beau Egert:	Present
Rebecca Hillenburg:	Present
Ralph Hobratschk:	Present
Tony Hopkins:	Present
David Montz:	Present
Niki Rhodes:	Present
Laura Seifert:	Present

1. Meeting Opening

1.1. Call to Order at 5:45pm

1.2. Establish Quorum

1.3. Invocation

1.4. Pledge of Allegiance

1.5. Pledge to the Texas Flag

2. Audience Participation

2.1. Audience Participation

3. Consent Agenda

3.1. Consider Approval of Minutes: August 5, 2026

3.2. Consider Approval of Minutes - August 24, 2026

3.3. Consider Approval of Gifts and Donations

3.4. Consider Ratification of Westwood Elementary
Roof Repair Purchase

3.5. Consider Approval of Resolution to Pay
Employees During Westwood Elementary & Bales
Intermediate Closures Due to Power Outage

3.6. Consider and take possible action to approve
AIA Document B221-2018 Service Order with
Huckabee & Associates for the Friendswood ISD
Bales Intermediate and Windsong Elementary
Science Classroom Conversions

3.7. Consider and take possible action to approve
AIA Document B221-2018 Service Order with

Huckabee & Associates for the Friendswood ISD
Career and Agricultural Science Center Additions
& Renovations

3.8. Consider Renewal of Contract for RFP 23-001 for
Plumbing Maintenance and Repair Services

3.9. Consider Approval of Promotional Items and
Apparel RFP 26-009 SUPP

3.10. Consider Approval to Renew Promotional &
Apparel Item Vendors RFP 25-005

3.11. Consider Approval of DAEP MOU with CCISD

3.12. **Consider Approval of the Friendswood ISD
Concussion Oversight Team**

3.13. Consider Approval of the 2026-2027
Student Health Advisory Committee

3.14. Consider Approval of the School Safety &
Security Advisory Committee

3.15. Consider approval of proposed library
book purchases

4. **Action Items**

4.1. Consider Approval of Purchase of School Buses

4.2. Consider Approval of a One-Year Contract with
Texas Twelve

4.3. Consider Approval of a One-Year Contract with
Be Someone Sports

4.4. Consider Approval of Annual Certification of
Compliance with Certain Laws (Texas Education
Code §39.008)

4.5. Consider Ratification of Project Management
Contract with Turner & Townsend Heery, LLC

5. **Information Items**

5.1. Delinquent Tax Collections Report

5.2. District and Campus Strategic Plan Updates for
the 2026-2027 School Year

5.3. Bond Update

6. **Financial Report**

6.1. Quarterly Investment Report

6.2. Capital Projects and Priority Maintenance
Update

6.3. Bond Financial Reports

6.4. School Lunch Fund

6.5. Revenue and Expenditure Reports

6.6. Monthly Investment Report

6.7. Monthly Check Register and Payroll Summary
Report

6.8. Balance Sheets

6.9. Tax Assessor Collector's Report

7. Superintendent's Report

7.1. Superintendent's and Board Member's Report

7.2. Board Member's Report

8. Recess to Executive Session

8.1. Recess to closed or executive session pursuant to Texas Government Code, 551.074 Personnel Matters: To deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee; and Texas Government Code, 551.072 Deliberation Regarding Real Property - A governmental body may conduct a closed meeting to deliberate the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the governmental body in negotiations with a third person.

9. Reconvene to Open Session

10. Adjourn

Board Secretary

Emergency Meeting

Wednesday, August 5, 2026 7:00 AM

Friendswood Junior High - Trailblazer Room, 1000 Manison Parkway, Friendswood, TX 77546

Beau Egert:	Present
Rebecca Hillenburg:	Present
Ralph Hobratschk:	Present
Tony Hopkins:	Present
David Montz:	Present
Niki Rhodes:	Present
Laura Seifert:	Present

David Montz: Present

1. Call to Order at 7:00am

Discussion: The meeting was called to order at 7:00am.

2. Establish Quorum

Discussion: Trustee Hobratschk, Trustee Rhodes, Trustee Seifert, Trustee Montz, Trustee Egert, Trustee Hillenburg, and Trustee Hopkins were all present on the dais. Trustee Montz left the meeting at 8:05am. Trustee Rhodes was absent from the dais from 8:35-8:36am.

3. Audience Participation

Discussion: No one requested to speak during audience participation.

4. Recess to Executive Session

4.1. Recess to closed or executive session pursuant to Texas Government Code, 551.072 Deliberation Regarding Real Property - A governmental body may conduct a closed meeting to deliberate the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the governmental body in negotiations with a third person; and Texas Government Code, 551.074 Personnel Matters: To deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee; and Texas Government Code 551.071 Consultation with Attorney

Discussion: The Board recessed to executive session at 7:01am and reconvened at 8:46am.

5. **Reconvene to Open Session**

6. **Action Items**

6.1. Discussion and potential action regarding the presence of mold at Westwood Elementary School.

Action(s) :

I move that the Board authorize the Superintendent to execute all necessary agreements and approve expenditures for the emergency remediation of environmental conditions at Westwood Elementary, and to take all actions necessary to protect the health and safety of students and staff and to restore the affected areas to safe occupancy.". This motion, made by Tony Hopkins and seconded by Rebecca Hillenburg, Carried.

Voting Detail:

Beau Egert:	Yea
Rebecca Hillenburg:	Yea
Ralph Hobratschk:	Yea
Tony Hopkins:	Yea
David Montz:	Absent
Niki Rhodes:	Yea
Laura Seifert:	Yea

Voting Summary: Yea: 6, Nay: 0, Absent: 1

6.2. Consider and adopt emergency purchasing resolution to address the presence of mold at Westwood Elementary School.

Action(s) :

I recommend approval of the Resolution of Emergency Declaration of the Friendswood Independent School District Board of Trustees as presented. This motion, made by Tony Hopkins and seconded by Ralph Hobratschk, Carried.

Voting Detail:

Beau Egert:	Yea
Rebecca Hillenburg:	Yea
Ralph Hobratschk:	Yea
Tony Hopkins:	Yea
David Montz:	Absent
Niki Rhodes:	Yea
Laura Seifert:	Yea

Voting Summary: Yea: 6, Nay: 0, Absent: 1

I recommend to adjourn this workshop. This motion, made by Tony Hopkins, Unseconded.

7. **Adjourn**

Discussion: Unanimous consent. No one objected, motion passed without a second.

7.1. Adjourn

Discussion: The meeting was adjourned at 8:51am.

Board Secretary

Board Workshop

Monday, August 24, 2026 6:30 PM

FISD Boardroom, 402 Laurel Dr., Friendswood, TX 77546

1. Call to Order at 6:30pm

Discussion: The meeting was called to order at 6:30pm.

2. Establish Quorum

Discussion: Trustee Hobratschk, Trustee Rhodes, Trustee Seifert, Trustee Montz, Trustee Egert, Trustee Hillenburg, and Trustee Hopkins were all present on the dais.

3. Audience Participation

Discussion: No one requested to speak during audience participation.

4. Recess to Executive Session

- 4.1. Recess to closed or executive session pursuant to Texas Government Code, 551.074 Personnel Matters: To deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee;
Discussion: The Board did not recess to executive session.

5. Reconvene to Open Session

6. Public Hearing 6:45pm

- 6.1. Public Hearing on 2026-2027 Budget and 2026 Tax Rate
Discussion: The public hearing began at 6:45pm. Amber Petree, FISD CFO, presented the required public hearing on the 26-27 budget and the 2026 tax rate. Ms. Petree welcomed questions from the audience. Ms. Petree reviewed the budget highlights and presented a comparison between the 25-26 budget and the projected budget for 26-27. She discussed our revenue and expenditures in detail. Ms. Petree also reviewed the fund balance history and projections. Ms. Petree also discussed the debt service fund and the food service fund. The public hearing concluded at 7:05pm.

7. Action Items

- 7.1. Consider Approval of the 2026-2027 Budget by Fund and Function
Action(s):
I recommend approval of the 2026-2027 General Fund, Debt Service Fund, and Food Service Fund budgets by fund and function as proposed and the stipend list, as presented. This motion, made by Rebecca Hillenburg and seconded by David Montz,

Carried.

Voting Detail:

Beau Egert:	Yea
Rebecca Hillenburg:	Yea
Ralph Hobratschk:	Yea
Tony Hopkins:	Yea
David Montz:	Yea
Niki Rhodes:	Yea
Laura Seifert:	Yea

Voting Summary: Yea: 7, Nay: 0

7.2. Consider Approval of Resolution to Adopt 2026
Tax Rate

Action(s):

I move that the property tax rate be increased by the adoption of a tax rate of 1.02490, which is effectively a 4.86 percent increase in the tax rate. This motion, made by Tony Hopkins and seconded by Laura Seifert, Carried.

Voting Detail:

Beau Egert:	Yea
Rebecca Hillenburg:	Yea
Ralph Hobratschk:	Yea
Tony Hopkins:	Yea
David Montz:	Yea
Niki Rhodes:	Yea
Laura Seifert:	Yea

Voting Summary: Yea: 7, Nay: 0

Discussion: Trustee Seifert read the resolution into the record.

7.3. Accept GCAD and BCAD Certified Property Values
and Tax Rolls for 2026 and Approve Certified
Collection Rate

Action(s):

I recommend approval of the 2026 certified taxable values and tax rolls as presented by the Galveston Central and Brazoria County Central Appraisal districts. I also recommend approval of the estimated collection rate for 2026 to be 99.40%, and the 2025 excess debt collections of Zero Dollars and Zero Cents (\$0.00) as presented by the FISD Tax-Assessor Collector. This motion, made by Laura Seifert and seconded by Rebecca Hillenburg, Carried.

Voting Detail:

Beau Egert:	Yea
Rebecca Hillenburg:	Yea
Ralph Hobratschk:	Yea
Tony Hopkins:	Yea
David Montz:	Yea
Niki Rhodes:	Yea
Laura Seifert:	Yea

Voting Summary: Yea: 7, Nay: 0

7.4. Consider Approval of the 2025-2026 Final Budget Amendment

Action(s):

I recommend approval of the 2025-2026 Final Budget Amendment as presented. This motion, made by Beau Egert and seconded by Ralph Hobratschk, Carried.

Voting Detail:

Beau Egert:	Yea
Rebecca Hillenburg:	Yea
Ralph Hobratschk:	Yea
Tony Hopkins:	Yea
David Montz:	Yea
Niki Rhodes:	Yea
Laura Seifert:	Yea

Voting Summary: Yea: 7, Nay: 0

Discussion: Ms. Petree discussed the 25-26 budget amendment and was available for questions.

7.5. Consider Approval of Order Declaring Unopposed Candidates Elected and Canceling the November 3, 2026 Board of Trustees Election

Action(s):

I recommend the Board approve the Order Declaring Unopposed Candidates Elected and Canceling the November 3, 2026 Board of Trustees Election. This motion, made by Rebecca Hillenburg and seconded by Niki Rhodes, Carried.

Voting Detail:

Beau Egert:	Yea
Rebecca Hillenburg:	Yea
Ralph Hobratschk:	Yea
Tony Hopkins:	Yea
David Montz:	Yea
Niki Rhodes:	Yea
Laura Seifert:	Yea

Voting Summary: Yea: 7, Nay: 0

Discussion: The Board moved forward with the cancellation of the November 3, 2026, Board of Trustees election after declaring the candidates for all three positions unopposed.

7.6. Consider Approval of Bond Construction Advisory Committee

Action(s):

I recommend creating a bond construction advisory committee. This motion, made by David Montz and seconded by Beau Egert, Carried.

Voting Detail:

Beau Egert:	Yea
Rebecca Hillenburg:	Yea
Ralph Hobratschk:	Yea
Tony Hopkins:	Yea

David Montz: Yea
Niki Rhodes: Yea
Laura Seifert: Yea

Voting Summary: Yea: 7, Nay: 0

Discussion: The Board discussed creating a Bond Construction Advisory Committee of approximately five community members with expertise in construction, maintenance, permitting, drainage, and related areas. The committee would serve in an advisory capacity at key project milestones by reviewing project scopes before bidding and evaluating bids and costs to help ensure projects are appropriately scoped and provide the best value to the District. The committee would work with District staff and the District's construction representative and report its observations and recommendations to the Board.

7.7. Consider Approval of Purchase of School Buses

Discussion: This item was tabled.

7.8. Consider Renewal of Facilities Use Agreement with LifePoint Church for 2026-2027

Action(s):

I recommend approval of the renewal Facility Use Agreement with LifePoint Church for One Year as presented. This motion, made by Niki Rhodes and seconded by Ralph Hobratschk, Carried.

Voting Detail:

Beau Egert: Yea
Rebecca Hillenburg: Yea
Ralph Hobratschk: Yea
Tony Hopkins: Yea
David Montz: Yea
Niki Rhodes: Yea
Laura Seifert: Yea

Voting Summary: Yea: 7, Nay: 0

Discussion: The Board discussed and approved a **one-year renewal of the Facilities Use Agreement with Life Point Church for 2026-2027**, noting that the agreement provides a valuable source of revenue for the District.

7.9. Consider Approval of COM MOU 26-28

Action(s):

I recommend approval of the contract with College of the Mainland. This motion, made by David Montz and seconded by Beau Egert, Carried.

Voting Detail:

Beau Egert: Yea
Rebecca Hillenburg: Yea
Ralph Hobratschk: Yea
Tony Hopkins: Yea
David Montz: Yea
Niki Rhodes: Yea

Laura Seifert: Yea

Voting Summary: Yea: 7, Nay: 0

Discussion:

The Board reviewed the proposed 2026-2027 budget and tax rate, including a balanced General Fund budget of approximately \$70.4 million, reflecting a 4.3% increase in revenues and expenditures. The budget includes significant investments in employee salaries and benefits, restoration of \$500,000 for capital projects and facility maintenance, and continued attention to student support and safety services.

The Board also discussed enrollment and ADA trends, fund balance, Westwood remediation expenses, recapture, and the District's ability to keep the debt-service tax rate flat despite issuing \$40 million in debt.

7.10. Consider Approval of Missed School Day Waiver for Westwood Elementary

Action(s):

I recommend approval of the Missed School Day Waiver as presented. This motion, made by Beau Egert and seconded by Rebecca Hillenburg, Carried.

Voting Detail:

Beau Egert: Yea

Rebecca Hillenburg: Yea

Ralph Hobratschk: Yea

Tony Hopkins: Yea

David Montz: Yea

Niki Rhodes: Yea

Laura Seifert: Yea

Voting Summary: Yea: 7, Nay: 0

Discussion: The Board approved a waiver for the 2 missed days at Westwood Elementary.

8. **Information Items**

8.1. Westwood Elementary Update

Discussion: The Board received an update on continued work at Westwood Elementary, including replacement of damaged supplies, expanded roof repairs to address water intrusion, and installation of 68 microbial treatment units within the HVAC system. The District will also work with engineers to evaluate the design and current condition of the HVAC system and assess additional facility needs associated with the aging building. With the emergency remediation phase complete, the District will finalize related contractor costs and begin evaluating longer-term facility priorities.

8.2. School Safety and Security Audit for the 2023 - 2026 Cycle

Discussion: The Board received an overview of the

District's **three-year safety audit**, which began in 2023 and was recently finalized. Many of the recommendations identified through the audit had already been addressed through the District's comprehensive vulnerability assessment and related safety improvements. Overall, the audit reflected that the District is in a strong position, with numerous operational and campus safety enhancements already implemented.

9. **Adjourn**

9.1. Adjourn

Action(s) :

I recommend to adjourn this workshop. This motion, made by Beau Egert and seconded by Rebecca Hillenburg, Carried.

Voting Detail:

Beau Egert:	Yea
Rebecca Hillenburg:	Yea
Ralph Hobratschk:	Yea
Tony Hopkins:	Yea
David Montz:	Yea
Niki Rhodes:	Yea
Laura Seifert:	Yea

Voting Summary: Yea: 7, Nay: 0

Discussion: The meeting was adjourned at 7:26pm.

Board Secretary

**Friendswood Independent School District
Donations for August 2026**

In accordance with Board Policy CDC (Local), the Board of Trustees of
Friendswood Independent School District acknowledges and appreciates the following donations:

Date	Recipient	Giver		Gift
8/12/2026	FHS Musical Scholarships	Katherine Powdrell	\$	500.00
8/13/2026	FHS Class of 2027	Claudia Reeves	\$	1.00
8/14/2026	Adopt-A-Grant	FEF	\$	23,716.70
8/21/2026	Food Service	Maria Moore	\$	100.00
8/21/2026	Food Service	Johanna Anderson	\$	50.00
8/21/2026	Food Service	Betty Janecek	\$	30.00
8/28/2026	FHS Musical Scholarships	Alan & Beth Stanfield	\$	1,000.00
8/28/2026	FHS Volleyball Activity Account	Mustang Athletic Club	\$	6,619.75
8/28/2026	FJH General Activity Fund	Ashley and Zac Melcher	\$	1,000.00
8/28/2026	Mental Health Matters Club	Ashley and Zac Melcher	\$	500.00
			Total	\$ 33,517.45

Without generous support from donors such as these, many school projects would not be accomplished.
The Board of Trustees and the schools express their thanks.

**RESOLUTION OF THE BOARD OF TRUSTEES
OF THE FRIENDSWOOD INDEPENDENT SCHOOL DISTRICT**

WHEREAS, the Friendswood Independent School District Board of Trustees recognizes that the territory included in the Friendswood Independent School District recently suffered a long-term power outage at Westwood Elementary and Bales Intermediate on August 31, 2026; and,

WHEREAS, pursuant to the safety of students and staff and due to lack of power and air conditioning, Westwood Elementary and Bales Intermediate in Friendswood Independent School District allowed early release on Monday, August 31, 2026.

WHEREAS, Friendswood Independent School District will only need to make-up the missed instructional minutes if the long-term power outage closure exceeds the additional instructional minutes embedded in the 2026-2027 Instructional Calendar using a schedule as determined by the Superintendent.

WHEREAS, the Board of Trustees of the Friendswood Independent School District seeks to retain its employees and facilitate efficient operation of educational activities; and,

WHEREAS, the Board of Trustees of the Friendswood Independent School District finds that compensating employees for work days missed as a result of a long-term power outage serves an important public purpose in that continued retention of such employees shall enable the school district to continue efficient operation educational activities; and,

IT IS THEREFORE:

RESOLVED that the Board of Trustees of the Friendswood Independent School District hereby authorizes the administration to compensate all employees for days when Westwood Elementary and Bales Intermediate allowed early release at their regular hourly or daily rate of pay, according to the duty schedule they would have otherwise worked;

RESOLVED that staff who were off duty during the closure period due to qualified Family Medical Leave Act (FMLA) occurrences, Worker's Compensation, and Long-Term Disability are not covered under the resolution. Including these employees under this resolution would negatively impact the benefits they may be receiving from these plans/policies; and,

FURTHER RESOLVED that the Board of Trustees of the Friendswood Independent School District hereby authorizes the administration to compensate those non-exempt employees who were required to stay on duty on Monday, August 31, 2026, until the time the district was open and fully operational, for each hour in the amount of one and one-half times the employee's regular hourly rate of pay ; or the amount required by law for overtime for time worked over 40 hours in a week, as in accordance with policy DEA Local.

CERTIFICATE FOR RESOLUTION

I hereby certify that the foregoing resolution was presented to the Board of Trustees of the Friendswood Independent School District during a scheduled Board Meeting on September 14, 2026. A quorum of the Board of Trustees being then present, it was then duly moved and seconded that the resolution be adopted, and such resolution was then adopted according to the following vote:

Ayes: _____ Nays: _____ Abstentions: _____

To certify which, witness my hand and the official seal of the District this 14th day of September, 2026.

President, Board of Trustees

FRIENDSWOOD ISD
RFP 26-009 - SUPP - PROMOTIONAL ITEMS APPAREL (including Screen-Printing Embroidery)
APPROVED VENDOR LIST
VALID OCTOBER 1, 2026 - SEPTEMBER 30, 2027

VENDOR	PRICE LIST	CATALOG	CUSTOM DESIGN	MIN ORDER	LEAD TIME	TURNAROUND	DISCOUNT	SHIPPING FEE	SET-UP CHARGE	REF	DEVIATIONS	NOTES
THE MASTER TEACHER, INC.	Y	Y	Y	N	7-10 DAYS	3-5 BUSINESS DAYS	Y - 0-5%	\$10.00 FLAT RATE	N	Y	Y	MUST REFERENCE PROMOTIONAL CODE FRIENDSWOOD-AWARDS PRIOR TO PLACING ORDER. CANNOT BE COMBINED WITH ANY OTHER OFFER. SHIPPING IS NOT ELIGIBLE FOR DISCOUNT.
K-2 MARKETING, LLC DBA LEAPFROG PROMOTIONS	Y	Y	Y - \$75/HOUR	Y - VARIES	14 DAYS	7-10 DAYS	Y	Y	Y	Y	Y	
PROMPRINT LLC	Y	Y	Y	N	5-7 BUSINESS DAYS	7-10 BUSINESS DAYS	Y - 10-15%	Y - ACTUAL COST	Y	Y	N	PROMPRINT LLC IS A FULL-SERVICE PROMOTIONAL PRODUCTS AND BRANDED MERCHANDISE PROVIDER SPECIALIZING IN CUSTOMER APPAREL, SCREEN PRINTING, EMBROIDERY, PROMOTIONAL ITEMS, AND FULFILLMENT SOLUTIONS.
RED FROG PROMOTIONS, LLC.	Y	Y	Y	N	2-3 WEEKS	10-15 BUSINESS DAYS	Y - 20%	N	Y	Y	N	NO UNIVERSAL MINIMUM. PRODUCT, MANUFACTURER, AND DECORATION MINIMUMS ARE DISCLOSED WITH EACH QUOTE. STANDARD GROUND DELIVERY TO ONE FID LOCATION IS INCLUDED; EXPEDITED, SPLIT SPECIALTY OR HEAVY FREIGHT IS QUOTED.
AWARDS BY GCT PROMO	N	N	Y - \$25/HOUR	N	10-12 DAYS	10 - 12 DAYS	Y- 10%	Y - \$20 FLAT RATE	N	Y	N	
KABLAM PROMOTIONS, LLC.	Y	Y	Y	N	14 DAYS	14 DAYS	Y -VARIES	Y - VARIES	Y	Y	N	ALREADY APPROVED ON RFP 25-005
POSITIVE PROMOTIONS, INC.	Y	Y		N	7-10 DAYS	10-15 BUSINESS DAYS	Y - 5%	11.5% OR \$351.00 FLAT FEE	Y	Y	N	ALREADY APPROVED ON RFP 25-005

THIS LIST CONTAINS VENDORS THAT RESPONDED TO FID'S RFP 26-009 SUPP. VENDORS THAT ARE NOT ON THIS LIST, BUT DO PARTICIPATE IN A PURCHASING COOPERATIVE, OF WHICH FID IS A MEMBER, ARE ALSO ELIGIBLE VENDORS FOR PROCUREMENT OF PROMOTIONAL ITEMS.

**Agreement for
Disciplinary Alternative Program (DAEP)
Clear Path Alternative School**

This agreement is entered into by and between Clear Creek Independent School District (CCISD) and Friendswood Independent School District (FISD) as follows:

1. CCISD agrees to operate and maintain a disciplinary alternative education program (DAEP), named Clear Path Alternative School (CPAS), for the education of students who are enrolled in CCISD and FISD and whose misconduct results in placement in DAEP. The school shall be located at 1001 Magnolia Avenue, Webster, Texas 77595, and shall meet all the requirements of a DAEP under the Texas Education Code, Section 37.008, including:
 - a. A focus in English Language Arts, Math, Science, History, and self-discipline;
 - b. Provision for students' educational and behavioral needs;
 - c. Supervision and counseling services; and,
 - d. Certified teachers.
2. FISD agrees to pay CCISD the amount of one hundred ten thousand dollars (\$110,000.00) in ten monthly installments of eleven thousand dollars (\$11,000.00), payable on the first day of each month, beginning September 1, 2026, CCISD will provide the educational and counseling components of the program. Counseling services may also be provided for the program by such agents as CCISD may engage for those purposes.
3. CCISD and FISD agree that the maximum number of FISD students enrolled in the DAEP at any given time is twenty-two. Placements in excess of thirty-two (32) FISD students enrolled in the DAEP in a school year shall be assessed an additional charge of one hundred thirty dollars (\$130.00) per day per student. Any such additional charges shall be invoiced by CCISD at the end of the school year and shall be payable within thirty (30) days of FISD's receipt of such invoice. Students enrolled in CPAS will remain, at all times during their placement, enrolled at their campuses of residence. Any student whose placement at CPAS is not completed in May of one school year and extends into August of the following school year will be counted only as one placement for the school year when the student's placement at CPAS begins.
4. FISD agrees to follow CCISD guidelines in the referral and placement of students in the DAEP. Specifically, FISD agrees to:
 - a. Assign FISD students to CPAS based on their grade level. Students will receive counseling services based on their infraction.

- b. Assign FISD students to CPAS for a specific number of days, up to a maximum of sixty (60) days, with days absent not counting toward the completion of their placement, thereby enabling CPAS to incentivize FISD students to earn points for attendance and good behavior which may result in a reduction of days from their placement, in accordance with the CPAS program.
- c. Ensure that appropriate school documentation is received by CPAS before the student's entry into the program.
- d. Ensure that parents and students are aware students may not begin attendance at CPAS prior to successful attendance at a new student orientation meeting held on the Clear Path campus each Tuesday and Thursday.
- e. Provide the CPAS administrator or the administrator's designee with advance written notice a reasonable time prior to the meeting of a student's ARD or Section 504 committee to discuss the student's Clear Path placement. A representative of CPAS may participate in the meeting as a non-consensus member to the extent that the meeting relates to possible supports provided during the student's placement at CPAS.
- f. Refrain from assigning students to CPAS during the last two weeks of the school year unless a student has committed a safety-related offense which causes FISD to determine that the student poses a threat to the safety of the regular campus environment.
- g. Assignment of students to CPAS who, pursuant to Texas Education Code Section 37.0081, may be expelled for a Title V felony offense or aggravated robbery, will be considered on a case-by-case basis. Potential placements are contingent on space availability in CPAS's Alternative Education Center (AEC) and the proposed length of placement. If approved, these placements in AEC will be assessed an additional charge of one hundred thirty dollars (\$130.00) per day per student.

5. Special Services

- a. Nothing herein shall burden CCISD or CPAS with the added expense necessary to address or accommodate any particular needs of special education students. CPAS and FISD will work together to provide necessary and appropriate special education services on a case-by-case basis as the need arises, but all additional expense and liability shall be borne and/or reimbursed by FISD, which shall remain responsible for providing its students with a Free and Appropriate Public Education (FAPE) and which shall hold CCISD harmless for the provision of such services. If additional special education services are needed to serve FISD students, the cost of the service will be the responsibility of FISD. All Parties shall endeavor to comply with each special education student's current Individual Education Plan (IEP) and to facilitate convening IEP/ARD meetings.

- b. FISD shall assume and incur any and all fees and costs, to include attorney's fees in the defense of a special education due process hearing or response to a complaint filed with the Texas Education Agency or U.S. Department of Education, or any other litigation filed on behalf of a student with a disability placed at CPAS by FISD. It is agreed and understood that FISD remains at all times responsible for the provision of FAPE to students suspected of or having been identified as students with disabilities for purposes of the IDEA and Section 504 of the Rehabilitation Act.
- c. CPAS educational staff and administration shall review the student's academic progress and provide grades to FISD at regular intervals. In the case of a high school student, FISD shall monitor the student's progress towards meeting high school graduation requirements and shall establish a specific graduation plan for the student. FAPE remains the responsibility of FISD. CPAS will confer with FISD, as necessary, to share data and consult to meet federal requirements.
- d. Identified special education students shall be provided required services (as set forth in their IEP) with FISD bearing any additional cost that is over and above the regular cost of program services for all participants. Students whose IEP provides for a placement in a self-contained behavior setting may be placed in AEC at Clear Path. If the parties agree to such a placement, FISD will be assessed an additional charge of one hundred and thirty dollars (\$130.00) per day per student.
- e. Administration of any and all related services and speech therapy is the responsibility of FISD, which also assumes responsibility for the provision of FAPE. Administration of the services for Limited English Proficiency (LEP) students is the responsibility of FISD.
- f. FISD shall maintain the full responsibility to provide special education services, including related services, to eligible students under the Individuals with Disabilities Education Act. CPAS shall be responsible for any services required to comply with the Rehabilitation Act of 1973 and the Americans with Disabilities Act of 1990. The cost of any special education services beyond inclusion supports provided to FISD students by CPAS shall be borne by FISD, along with the responsibility to provide the services. FISD may make such services available in conjunction with CPAS or at a separate time and location, at the discretion of FISD. If FISD elects to make special education services available to the student in conjunction with the time the student is attending CPAS, FISD shall cooperate with CPAS to minimize disruption of the CPAS campus.
- g. SUSPECTED DISABILITY. If a FISD student assigned to CPAS is suspected of having a disability for which the student would be eligible for services under the IDEA, the CPAS Administrator or Administrator's designee, will inform FISD of such suspicion immediately, and FISD's Child Find procedure will be initiated to resolve whether a referral and evaluation is warranted. Similarly, if a FISD

student assigned to CPAS is suspected of having a physical or mental impairment that substantially limits a major life activity, the CPAS Administrator or Administrator's designee will inform FISD of such suspicion immediately for decision on any further required evaluation or action. FISD remains solely responsible for all required Notices, Assurances, and any other Procedural Safeguards to which the student and his/her parents are entitled. However, CPAS staff will assist with contributing to the necessary referral documents if requested.

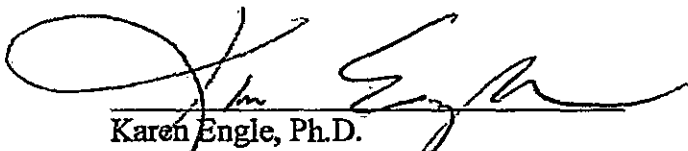
Transportation of FISD students to and from the Clear Path campus shall be provided by FISD. FISD agrees to pay any costs associated with the transportation of FISD students.

7. FISD agrees to reimburse CCISD for meals served to FISD students. The rate FISD will be charged for meals served will be the adult price of the meal served for the current school year, breakfast, and/or lunch. CCISD will provide FISD a bill by the 10th of each month for the previous month that will have the total amount owed and number of meals served. Supporting documentation giving the names of FISD students and dates of meals served to those students will also be provided. Payment for meals served will be due no later than the last day of the month the bill is received.
8. All FISD students will be required to abide by the rules and regulations as outlined in the CPAS Student Information Packet. FISD students may be recommended for expulsion for any conduct listed in the CCISD Student Code of Conduct. FISD students who are expelled from CPAS shall be unenrolled from CPAS and the cost of any expulsion placement shall be borne by FISD.
9. Students exhibiting repeated disruptive misconduct or conduct described in the SCOC as mandatory DAEP placement that is not mandatory expellable behavior may be assigned additional DAEP days and/or be placed in Clear Path AEC. FISD will be assessed an additional charge of one hundred thirty dollars (\$130.00) per day per student for AEC placements.

The CCISD Student Code of Conduct can be accessed by FISD parents and students online at www.ccisd.net. Printed copies may be obtained from CPAS administration upon request.
10. Each school district shall remain responsible for providing opportunities for each district's students to complete coursework in accordance with Texas Education Code Section 38.008(1).
11. Responsibility for the administration of STAAR, End of Course, and all other State required educational testing rests with FISD.
12. Any complaints made to FISD administration by students or parents shall be immediately referred to the CPAS Principal for appropriate investigation and action.
13. Both parties shall maintain in force professional liability insurance and comprehensive general liability insurance policies. CCISD and FISD will cooperate, as needed, with defense of claims in which students, faculty, or employees were involved or of which

they had knowledge related to the claim. Each party assumes full responsibility for the actions of its own employees, and each shall remain solely responsible for its own employees' supervision, daily direction and control and payment of salary and benefits. Neither CCISD nor FISD waives or relinquishes any immunities or defenses on behalf of themselves, their trustees, officers, employees, and agents, as a result of the execution of the Agreement and performance and the functions of obligations described herein.

14. The parties are independent contractors and neither party is an employee, agent, representative, partner, or joint venture of the other. Neither party has the right or ability to bind the other to any agreement with a third party or to incur any obligation or liability on behalf of the other party.
15. This agreement shall be governed by and construed in accordance with the laws of the State of Texas.
16. This agreement may be modified at any time upon mutual written consent of the parties.
17. This agreement shall commence on September 1, 2026, and end on the last day of school, June 2027. Either party may terminate this Agreement at any time upon thirty (30) days written notice to the other party.


Karen Engle, Ph.D.
Superintendent of Schools, CCISD


Thad Rohrer
Superintendent of Schools, FISD

8/24/26
Date

9/14/26
Date

School Health Advisory Council Committee 2026-2027

	FHS	FJH	Westwood	Bales	Cline	Windsong
Parent	Chrissy Parks	Crissy Kemp	Ashley King	Sabrina Ward	Christine Haines	Ines Valverde
Parent	Tabitha Maierson	Lindsey Hutchins	Meagan Diegelman	Erica Roberts	Cynthia Silvas	Jessica Hagan
Staff	Sandy Mertel	Caitlin Devers	Jennifer Bryan	Kristin Leeper	Chelsea Copley	Randi Pipes

Name	Category	Campus	
Karen Harris	Admin	Admin	
Thad Roher	Admin	Admin	
Amy Tallman	SPED Admin	Admin	
Laura Seifert	Board	Member	
	Board	Member	
Tony Hopkins	Board	President	
Jessica Tilimon	AP	Bales	
Erin Nance	Teacher	Bales	
Victoria Klinker	Parent	Bales	
Sarah Russell	AP	Cline	
Edgar Ruiz	Parent	Cline	
Lucy Ramirez	Teacher	Cline	
Ruthie Ruiz	Parent	Cline	
Bryan Holmes	City	Emer Mngmt	
Brian Mansfield	City	Emergency Mgmt	
Doug Lauersdorf	City	SRO	
Josh Rogers	City	FPD	
Tevin Dent	Teacher	FHS	
Fred Cappadona	AP	FHS	
Lori Lee	Lead Counselor	FHS	
Laura Migl	Nurse	FHS	
Jeff Keener	Parent	FHS	
Meredith Levine	Parent	FHS	
Lauren Mercer	AP	FJH	
Shannon Estopinal	Teacher	FJH	
David Gothard	Parent	FJH	
Christopher Morrison	Parent	FJH	
Dee Bynum	Parent	SpEd/Transition Ctr	
Christina Hogue	AP	Westwood	
Jennifer Quigley	Teacher	Westwood	
Aaryn Harkness	Parent	Westwood	
Brandon Barron	AP	Windsong	
Christina Brown	Teacher	Windsong	
Amy Nesrsta	Parent	Windsong	

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ELEMENTARY	9780063350588	PETE THE CAT AND THE COOKIE CATASTROPHE	JAMES DEAN
ELEMENTARY	9798890033079	PIGGY BANK SAVES THE DAY	KIMBERLY WILSON, MARK HOFFMANN
ELEMENTARY	9781339015071	PIKACHU'S NIGHTTIME ADVENTURE	RIKAKO MATSUO
ELEMENTARY	9780545070911	PIPPA THE POPPY FAIRY	DAISY MEADOWS
ELEMENTARY	9798895090251	PLEASE LOOK AFTER THIS DOG	KASIA ANTCZAK, KASIA FRYZA
ELEMENTARY	9781547617999	PROJECT WOOFF	MATTHEW MCELLIGOTT
ELEMENTARY	9798874516093	RAINBOWS FICTION AND NONFICTION PAIRED READING	KATIE GILLESPIE
ELEMENTARY	9781665913614	READ WITH ANGELINA BALLERINA	KATHARINE HOLABIRD, HELEN CRAIG
ELEMENTARY	9781546152422	READY, SET, ROLL!	ALESSANDRO MONTAGNANA
ELEMENTARY	9781951605490	RED SLEDS	JILL LAUREN
ELEMENTARY	9780545522489	RISE AND FALL	ELIOT SCHREFER
ELEMENTARY	9798892320429	RISE AND FALL OF ANCIENT CHINA	D. R. FAUST
ELEMENTARY	9798892320436	RISE AND FALL OF ANCIENT EGYPT	D. R. FAUST
ELEMENTARY	9798892320443	RISE AND FALL OF ANCIENT GREECE	D. R. FAUST
ELEMENTARY	9798892320450	RISE AND FALL OF ANCIENT ROME	D. R. FAUST
ELEMENTARY	9798892320474	RISE AND FALL OF MESOPOTAMIA	D. R. FAUST
ELEMENTARY	9798892320467	RISE AND FALL OF THE MAYA CIVILIZATION	D. R. FAUST
ELEMENTARY	9781610676366	ROBOTIC RUMBLE	ADRIAN C. BOTT
ELEMENTARY	9781978550339	ROCKS AND MINERALS	BETH IRVING
ELEMENTARY	9781951605063	ROD'S BOX	JILL LAUREN
ELEMENTARY	9781338055023	ROSALIE THE RAPUNZEL FAIRY	DAISY MEADOWS
ELEMENTARY	9781538314364	RUBIES	MADELEINE FORTESCUE
ELEMENTARY	9781951605476	RUN FOR BOOKS	JILL LAUREN
ELEMENTARY	9781338055054	RUTH THE RED RIDING HOOD FAIRY	DAISY MEADOWS
ELEMENTARY	9780545232746	SAMANTHA THE SWIMMING FAIRY	DAISY MEADOWS
ELEMENTARY	9781492626312	SANTA IS COMING TO HOUSTON	STEVE SMALLMAN
ELEMENTARY	9781538314272	SAPPHIRES	MADELEINE FORTESCUE
ELEMENTARY	9780439365635	SCHOLASTIC CHILDREN'S DICTIONARY.	SCHOLASTIC REFERENCE (FIRM)
ELEMENTARY	9798895779422	SCIENCE FACTS AND LISTS	REBECCA PHILLIPS-BARTLETT
ELEMENTARY	9781610672207	SCORPION STING	JUSTIN D'ATH
ELEMENTARY	9781685556440	SEA HIDES A SEAHORSE	SARA T. BEHRMAN, MELANIE MIKECZ
ELEMENTARY	9780593699638	SERAFINA MAKES WAVES	MATTHEW BURGESS
ELEMENTARY	9780593114544	SHE PERSISTED IN SPORTS	CHELSEA CLINTON, ALEXANDRA BOIGER
ELEMENTARY	9780063294073	SHIM JUNG TAKES THE DIVE	JULIA RIEW
ELEMENTARY	9798893044805	SHIPS AHOY! AIRCRAFT CARRIERS	KAITLYN DULING
ELEMENTARY	9780060224233	SILLY TILLY'S THANKSGIVING DINNER	LILLIAN HOBAN
ELEMENTARY	9780439746847	SKY THE BLUE FAIRY	DAISY MEADOWS
ELEMENTARY	9781951605056	SO BIG!	JILL LAUREN
ELEMENTARY	9781791145699	SOCCER	KAREN DURRIE
ELEMENTARY	9781098285678	SOCCER GOATS	KENNY ABDO
ELEMENTARY	9781098295592	SOCCER VIDEO GAMES	LUKE HANLON
ELEMENTARY	9781499458923	SPACE	JOSY BLOGGS
ELEMENTARY	9780794533373	SPECIAL FORCES	HENRY BROOK
ELEMENTARY	9781610673440	SPIDER BITE	JUSTIN D'ATH
ELEMENTARY	9780316476362	SPIRIT RIDING FREE	STACIA DEUTSCH

FRIENDSWOOD ISD LIBRARY MATERIALS ACQUISITION LIST - AUGUST 2026			
LEVEL	ISBN	TITLE	AUTHOR
ELEMENTARY	9780545232753	STACEY THE SOCCER FAIRY #2 THE SPORTS FAIRIES	DAISY MEADOWS
ELEMENTARY	9781435154162	STAR WARS	CATHERINE SAUNDERS
ELEMENTARY	9781452109206	STEAM TRAIN, DREAM TRAIN	SHERRI DUSKEY RINKER
ELEMENTARY	9781510583863	STEPHEN F AUSTIN	SIERRA WILSON
ELEMENTARY	9780448437392	SUMMER SCHOOL!	HENRY WINKLER
ELEMENTARY	9781546162117	SUPER VILLAINS IN TRAINING THE FANTASTIC FREEZE RAY	KAILEI PEW
ELEMENTARY	9798895779521	SWINGING SIXTIES FASHION	BETHANY LATHAM
ELEMENTARY	9781338645910	SWITCHED	BRUCE HALE
ELEMENTARY	9781951605049	TAG DAD	JILL LAUREN
ELEMENTARY	9781438001357	TAPE IT MAKE IT	RICHELA FABIAN MORGAN
ELEMENTARY	9781098285685	TENNIS GOATS	KENNY ABDO
ELEMENTARY	9781951605551	THE BIG SWIM	JILL LAUREN
ELEMENTARY	9780545109987	THE CHRONICLES OF NARNIA: THE LION, THE WITCH AND THE WARDROBE	C. S. LEWIS
ELEMENTARY	9780448442679	THE CURTAIN WENT UP, MY PANTS FELL DOWN #11 (HANK ZIPZER)	LIN OLIVER
ELEMENTARY	9781544448886	THE FIRST ENDLING	KATHERINE APPLGATE
ELEMENTARY	9781338223019	THE GHOST OF SLAPPY	ROBERT LAWRENCE STINE
ELEMENTARY	9781610676335	THE GRABBEM GETAWAY	ADRIAN C. BOTT, ANDY ISAACS
ELEMENTARY	9781665974523	THE GREATEST BEDTIME STORY EVER	JESSIE SIMA
ELEMENTARY	9781791121358	THE HIDDEN WORLD OF CRIME LAW ENFORCEMENT	CM JOHNSON
ELEMENTARY	9781339043319	THE HOMESICK KITTEN	HOLLY WEBB
ELEMENTARY	9781547619221	THE HUNGRY FOREST	KAELA RIVERA
ELEMENTARY	9780545661645	THE ICE DIAMOND	PAULA HARRISON
ELEMENTARY	9781951605513	THE K-9 CLUB	JILL LAUREN
ELEMENTARY	9780761458074	THE LAST DAY OF KINDERGARTEN	NANCY LOEWEN
ELEMENTARY	9781546198574	THE LIARS SOCIETY: A SECRET ESCAPE	ALYSON GERBER
ELEMENTARY	9780448443768	THE LIFE OF ME	HENRY WINKLER
ELEMENTARY	9780316349420	THE LITTLE SHOP OF MONSTERS	RL STINE
ELEMENTARY	9780545509206	THE LOST GOLD	PAULA HARRISON
ELEMENTARY	9781547621118	THE MAGIC LIBRARY OF WATERFALL WAY	JULIE ABE
ELEMENTARY	9780545509183	THE MAGIC RINGS	PAULA HARRISON, FAUSTINA FIORE
ELEMENTARY	9780448433523	THE NIGHT I FLUNKED MY FIELD TRIP	HENRY WINKLER
ELEMENTARY	9798225066789	THE NIGHT OF THE LIONS, 2025	LAUREN TARSHIS
ELEMENTARY	9781442466067	THE PERFECT HUG	JOANNA WALSH
ELEMENTARY	9781454969150	THE PIGEON WON'T PICK A COLOR!	MO WILLEMS
ELEMENTARY	9780062188007	THE PINKAMAZING STORYBOOK COLLECTION	VICTORIA KANN
ELEMENTARY	9781499458954	THE POLES	JOSY BLOGGS
ELEMENTARY	9781464268076	THE PUMPKIN THIEF (THE LEAF THIEF)	ALICE HEMMING
ELEMENTARY	9781538293942	THE ROCK CYCLE	CLAUDIA MARTIN
ELEMENTARY	9780545509138	THE SECRET PROMISE	PAULA HARRISON
ELEMENTARY	9780545509220	THE SHIMMERING STONE	PAULA HARRISON
ELEMENTARY	9781951605452	THE SING-OFF	JILL LAUREN
ELEMENTARY	9780545509176	THE SNOW JEWEL	PAULA HARRISON
ELEMENTARY	9780545509169	THE STOLEN CRYSTALS	PAULA HARRISON
ELEMENTARY	978006358983	THE TOAST OF THE TOWN	JORY JOHN
ELEMENTARY	9781646145768	THE TRUE UGLY DUCKLING	SANDRA NICKEL
ELEMENTARY	9780794508982	THE USBORNE BOOK OF PRINCESS STORIES (FIRST STORIES)	HEATHER AMERY

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LEVEL	ISBN	TITLE	AUTHOR
ELEMENTARY	9780545509145	THE WISHING PEARL	PAULA HARRISON
ELEMENTARY	9780142410110	THE WITCHES	ROALD DAHL
ELEMENTARY	9780448431832	THE ZIPPITY ZINGER	HENRY WINKLER
ELEMENTARY	9781546147596	THERE WAS AN OLD LADY WHO SWALLOWED A ROSE!	LUCILLE COLANDRO, JARED LEE
ELEMENTARY	9781546164111	THERE WAS AN OLD LADY WHO SWALLOWED A SHELL	LUCILLE COLANDRO
ELEMENTARY	9780545070904	TIA THE TULIP FAIRY	DAISY MEADOWS
ELEMENTARY	9781951605438	TIM'S BASH	JILL LAUREN
ELEMENTARY	9780735846128	TIME TO SPLIT	DANIEL FEHR
ELEMENTARY	9781797233857	TINY T. REX TRIES SOCCER: A TINY T. REX BOOK—INCLUDES STICKERS INSIDE!	JONATHAN STUTZMAN AND JAY FLECK
ELEMENTARY	9781339031958	TO CATCH A GHOST	RACHEL MICHELLE WILSON
ELEMENTARY	9781951605087	TO THE TOP!	JILL LAUREN
ELEMENTARY	9781338752052	TOGETHER, UNITED (AN ALL BECAUSE YOU MATTER BOOK)	TAMI CHARLES, BRYAN COLLIER
ELEMENTARY	9780062293855	TOUCHDOWN KID	TIM GREEN
ELEMENTARY	9781492687351	TRICK OR TREAT IN TEXAS	ERIC JAMES, KARL WEST
ELEMENTARY	9780545106139	TRIXIE THE HALLOWEEN FAIRY	DAISY MEADOWS
ELEMENTARY	9781546102151	TUNDRA IN DANGER (A TRUE BOOK: THE EARTH AT RISK)	NATASHA VIZCARRA
ELEMENTARY	9781538314333	TURQUOISE	MADELEINE FORTESCUE
ELEMENTARY	9781538293973	TYPES OF SOIL	IZZI HOWELL
ELEMENTARY	9781499458985	UNDER THE SEA	JOSY BLOGGS
ELEMENTARY	9781419714641	VEGETABLES IN UNDERWEAR	JARED CHAPMAN
ELEMENTARY	9781538294000	VOLCANOES AND EARTHQUAKES	CLAUDIA MARTIN
ELEMENTARY	9781481477802	WASTE OF SPACE	STUART GIBBS
ELEMENTARY	9781662621062	WE MATCH!	CHRIS BARTON, SHARON GLICK
ELEMENTARY	9781538294031	WEATHERING AND EROSION	CLAUDIA MARTIN
ELEMENTARY	9781951605520	WHAT A THRILL!	JILL LAUREN
ELEMENTARY	9780716654490	WHAT WOULD HAPPEN IF ALL THE BEES DIED OUT?	IZZI HOWELL
ELEMENTARY	9780716654513	WHAT WOULD HAPPEN IF ROBOTS BECAME SMARTER THAN HUMANS?	CLAUDIA MARTIN
ELEMENTARY	9780716654544	WHAT WOULD HAPPEN IF WE HAD TO LIVE ON OTHER PLANETS?	IZZI HOWELL
ELEMENTARY	9781951605544	WHAT'S IN THE GRASS?	JILL LAUREN
ELEMENTARY	9781951605483	WHAT'S MISSING?	JILL LAUREN
ELEMENTARY	9781546141686	WHEN I GROW UP I WANT TO BE ME	SANDRA MAGSAMEN
ELEMENTARY	9781405253376	WHEN MY NAUGHTY LITTLE SISTER WAS GOOD	DOROTHY EDWARDS
ELEMENTARY	9781339000350	WHEN YOU DREAM BIG!	PETER H REYNOLDS
ELEMENTARY	9798893042245	WHO IS CUTER? BABY DONKEY OR BABY LLAMA?	KIRSTEN CHANG
ELEMENTARY	9798893044447	WHO IS CUTER? BABY ELEPHANT OR BABY HIPPO?	KIRSTEN CHANG
ELEMENTARY	9798893044456	WHO IS CUTER? BABY HEDGEHOG OR BABY PORCUPINE?	KIRSTEN CHANG
ELEMENTARY	9798893044461	WHO IS CUTER? BABY MONKEY OR BABY SLOTH?	KIRSTEN CHANG
ELEMENTARY	9798893042252	WHO IS CUTER? BABY PANDA OR BABY POLAR BEAR?	KIRSTEN CHANG
ELEMENTARY	9798893042269	WHO IS CUTER? BABY PENGUIN OR BABY OWL?	KIRSTEN CHANG
ELEMENTARY	9798893042276	WHO IS CUTER? BABY RABBIT OR BABY RACON?	KIRSTEN CHANG
ELEMENTARY	9798893044478	WHO IS CUTER? BABY SEAL OR BABY SEA OTTER	KIRSTEN CHANG
ELEMENTARY	9798893042283	WHO IS CUTER? BABY ZEBRA OR BABY GIRAFFE	KIRSTEN CHANG
ELEMENTARY	9780448443744	WHO ORDERED THIS BABY? DEFINITELY NOT ME! #13 (HANK ZIPZER)	LIN OLIVER
ELEMENTARY	9781951605445	WHO WILL BE KING?	JILL LAUREN
ELEMENTARY	9781098297794	XTREME UNDERGROUND MYSTERIES ARCHAEOLOGICAL DIGS	ANNA ANDERHAGEN
ELEMENTARY	9781665961141	YARN IS EVERYTHING! (JASPER RABBIT CREEPY TALES)	AARON REYNOLDS
ELEMENTARY	9780996115018	YAZZY'S AMAZING YARN	CATHEY NICKELL

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LEVEL	ISBN	TITLE	AUTHOR
ELEMENTARY	9781534113404	YOU CAN'T DO THAT!	MARTY KELLEY
ELEMENTARY	9781338822045	YOU MAKE THE WORLD	MUON THI VAN, HUYNH KIM LIEN, PHUNG NGUYEN QUANG
ELEMENTARY	9780593905180	YOUNG WORLD	SOMAN CHAINANI
ELEMENTARY	9781951605117	YUM, YUM, NUTS	JILL LAUREN
ELEMENTARY	9781951605018	ZAC'S CAP	JILL LAUREN
ELEMENTARY	9781951605001	ZAC'S PAL	JILL LAUREN
ELEMENTARY	9780545232760	ZOE THE SKATING FAIRY #3 THE SPORTS FAIRIES	DAISY MEADOWS
ELEMENTARY	9781636868487	ZOMBIE SPIDERS AND ASTEROID BLASTERS	MAYNARD OKEREKE
SECONDARY	9798217233977	FOR THE FANS! (KPOP DEMON HUNTERS)	GOLDEN BOOKS
SECONDARY	9781098256401	ROTTEN TO THE CORE: #1	DISNEY PUBLISHING
SECONDARY	9781098256418	ROTTEN TO THE CORE: #2	DISNEY PUBLISHING
SECONDARY	9781098256425	ROTTEN TO THE CORE: #3	DISNEY PUBLISHING
SECONDARY	9781665944175	SERPENT ON THE MOUNTAIN	J. KASPER KRAMER
SECONDARY	9781665950725	TEAM AWKWARD: JOJO VS. MIDDLE SCHOOL	JOY MCCULLOUGH AND VEEDA BYBEE
SECONDARY	9781728256184	UNTITLED 9781728256184	SOURCEBOOKS
SECONDARY	9780316299336	WILL'S RACE FOR HOME	JEWELL PARKER RHODES
All ISBN formats (paperback, hardcover, etc.) would be applied for each individual title.			



Customer Quotation

Prepared For:

Friendswood ISD

Prepared By :

AMBAR LINTON

832-368-9835

ambar.linton@thomasbustexas.com

Quote Number:

416326

Quote Date:

8/5/2026

Customer Order No:

Stock - 78Pax

Model Profile: Saf-T-Liner C2 341TS

Product Type: School Transportation
Year: 2027
Chassis Model: B2 106
Chassis MFG: FLNER
GVWR: 32000
Passenger Capacity: 78
Headroom: 78
Wheelbase: 279
Brake Type: AIR
Engine Type: CUMMINS B6.7 220 DIESEL, 6 Cyl, 220 HP, 2600 RPM
Fuel Type: DIESEL
Fuel Tank Capacity: 100
Transmission Type: AUTOMATIC
Axle, Front: 10000-lb Capacity
Axle, Rear: 23000-lb Capacity
Tires, Front: FRONT HANKOOK AH24 11R22.5 14 PLY TIRES
Tires, Rear: REAR HANKOOK AH24 11R22.5 14 PLY TIRES

Includes the Following Equipment:**BODY****ACCESSORIES**

- 1 VISOR-TINTED DRIVER'S SIDE WINDOW 6"X18"
- 1 LOCKS-KEYED ALIKE #CH545
- 1 LOCK-DRVR'S INTR STORAGE OVR DRV'S HEADER W/O INTRLK CH545

CERTIFICATION/SAFETY

- 1 REFLECTTAPE-RR END YEL 2"
- 4 REFLECTTAPE-P/O WDO YEL
- 1 REFLECTIVE TAPE-EMERGENCY DOOR REAR YELLOW
- 1 REFLECTTAPE-SI 2" ABV FLR YEL
- 1 FIRE EXTINGUISHER-5 3A-40BC
- 1 REFLECTORS-AMBER (4) MID/FRONT 3"
- 1 REFLECTORS-RED (4) RR/RR SI 3"
- 1 ELECTRICAL-ROOF ESCAPE HATCH POS 3
- 1 HANDLES-W/S SERVICE, BLACK
- 1 KIT,FIRST AID 24 UNIT TEX.
- 1 KIT - BODY FLUID CLEAN-UP NATIONAL STANDARDS
- 1 LABEL-PASS ADVISOR INSTRUCTION
- 1 LOCATION-VESTIBULE FLOOR PLATE LEFT 5LB FE
- 1 LOC-VEST.FLR.AFT REFL.TRIANGLE BRACKET TEXAS
- 1 CUTTER-SEAT BELT W/HAND GRIP
- 1 TRIANGLES-REFL. 3 W/BOX
- 1 BRACKET,MTG. REFL. TRIANGLES
- 1 OPEN VIEW-ES, NON-HTD, RMT,SS
- 1 MIR-B EXT.CROSSVIEW SS.BRKT
- 1 SIGN-STOP, ELEC FRT #SE1-7980C
- 1 SIGN-STOP, ELEC RR #SE1-7981C
- 1 MIRROR-INT 6"X30" CAMERA & LEVER
- 1 LABEL(S)-SPECIAL DATA, TX
- 1 LABEL-VEHICLE CERTIFICATION
- 1 DOMICILED USA-EXCLUDING CALIFORNIA AND CARB OPT-IN STATES

DOORS

- 1 STEP-RS ALUM.ENT.DR 8.75"RISER
- 1 HANDLE-INT RR DR BLACK
- 1 HANDLE-EXTERIOR REAR DOOR WITH RECESS
- 1 VANDALOCK-REAR DOOR W/BOLT
- 1 DOOR-ENT AG2 TINT LAM LOCK
- 1 POWER SYSTEM-AG2 AIR ENTRANCE DOOR
- 1 VANDALOCK-ALUM.ENT.DR.CYLINDER W/KEY
- 1 PULL-ENTRANCE DOOR, EXTERNAL ALUMINUM
- 1 TRIM-ENTRANCE DOOR INTERIOR
- 1 PAD-DR HEADER, RR EMER 36"W
- 1 TREAD-STEP ALUMINUM ENTRANCE DOOR BLACK KORSEAL W/PEB NOSING
- 1 TRIM-STEPWELL HORIZONTAL WITH RIBBED NOSE
- 1 RAIL-ASSIST FRONT ENTRANCE DOOR RIGHT SIDE 1"OD

ELECTRICAL - BODY

- 1 FAN-CIRC DRV'S WDO HDR BLACK
- 1 RADIO-AM/FM DEA700 W/PAGE
- 1 Elec-Park Brake Interlock
- 1 MONITOR-LPS WARN CEEA+
- 1 OPER-MONITOR LPS WARN ONLY CEEA+
- 1 LPS-DOME OVER DRIVER LED
- 1 LPS-DOME PASS MEDIUM LED () 341T
- 1 ELEC-LPS EXT AFT OF ENT DOOR
- 1 LPS-STP/TAIL/DIR AMBER/REV LED
- 1 ADVISORY-PASSENGER BUZZER ACTIVATION, WITH SWITCH
- 1 OPER-NOISE SUPP ON/OFF
- 1 LPS-LIC PLATE ILLUMINATION LED
- 1 LPS-SI DIR AMBER FRT. LED PIN
- 1 LPS-WARNING LED STROBE (8)
- 1 LPS-ID AMB/RED LED
- 1 LPS-MKR ROOF FRT/RR LED PIN
- 1 LPS-MKR ROOF MID LED PIN
- 1 STROBE-ECCO 7460CC 6' FROM REAR
- 1 LPS- STOP/TAIL 4" FLS.MT L.E.D.
- 1 LPS-SI DIR AMB LED PIN RR.AXLE
- 1 ELEC-CABLE PRIM PWR & GND
- 1 LAYOUT-ROCKER SWITCH STANDARD
- 1 ELEC-PV 360 CAM STOP/TAIL/TURN
- 1 ELEC-NOISE SUPPRESSION
- 1 ELEC-TRANSMISSION INHIBIT
- 1 OPER-ALTERNATING HEADLAMPS
- 1 SPEAKERS-INT. 30 WAT.(6) 341T
- 1 DOME LPS - MEDIUM
- 1 112DB BACKUP ALARM

EXTERIOR

- 1 FLAPS-MUD, REAR 22.5"W
- 1 FLAPS-MUD, FRONT 16"W X 12"H
- 1 STEPS-EXT W/S SERVICE
- 1 FENDER-QUARTER 24" BATTERY BOX DOOR
- 1 BODY ADJUSTMENT-FREIGHTLINER, BTR RS FUEL FILL LOCATION
- 1 REINFORCEMENT-FRAME 24" BATTERY DOOR AND A/C
- 1 CAP-ENTRANCE DOOR STANDARD
- 1 FLOOR-NON ADA
- 1 BUMPER-REAR 2 BRACES NO EXHAUST HOLE
- 1 SKT.FWD.STPWLL LO DEF
- 1 CAP-FRT ROOF VENT W/WARN.LPS.
- 1 CAP-REAR ROOF W/WARN.LPS.
- 1 GUSSET-21"H LWR SIDE SHEET
- 1 SHEET-LWR, L MID 20G,21"
- 1 SHEET-LWR,L RR 20G,21"
- 1 SHEET-LWR,R MID 20G,21"
- 1 SHEET-LWR,R RR 20G,21"
- 1 DOOR-U/B L BATTERY 24"
- 1 DOOR-FUEL FILL ACCESS BTR

- 1 FENDERETTE-STL 21" SKIRT
- 1 LATCH-BATT DOOR NON-LOCKING
- 1 LATCH-FUEL FILL ACCESS (THUMB)
- 1 VENT-STATIC PRESENT
- 1 PILASTER - 341T, 900
- 1 LATCH-NON-LOCKING DEF ACCESS DOOR
- 1 RAIL-SNOW RAIL PRESENT
- 1 HARDWARE-MOUNTING CLIPS STANDARD

HVAC

- 1 AC-126K BTU-FREE BLOW BULKHEAD
- 1 AIR CONDITIONING CONTROLS-STANDARD
- 1 CONDENSER- CM3 (2)
- 1 EVAP - IW10 RR, IW4 FRONT
- 1 PLUMB.-AC COMP DUAL ISB
- 1 AC CTL.BD.STD.TIE IN SGL.LOOP
- 1 PLUMBING-IW10, IW4
- 1 CABLE-EVAP 2 FRT BULKHEAD
- 1 HTR-U/S LS 84,000 BTU LOC 10
- 1 HOSE-HTR BLUSTRIP W/ W/H POS 10
- 1 CLAMPS-UNDERSEAT HEATER CONSTANT TORQUE
- 1 LOCATION-EVAP NO2 FRONT BULKHEAD
- 1 ADDL AUX LINES W/MANIFOLD PLUMBING AND COMBINED SHUTOFF
- 1 PLASTIC COOLANT BOOSTER PUMP WITH AUTOMATIC CONTROL
- 1 HEATER, DEFROSTER,AND AIR COND
- 1 BODY BUILDER SUPPLIED PLUMBING W/ACCESS HOLES IN FRAME RAIL
- 1 AUXILLARY HEATER PLUMBING WITH BODY SOLENOID SHUTOFF

INTERIOR

- 1 VISOR-WINDSHIELD SUN 6"X30" TINTED
- 1 DOOR-STORAGE BOX W/O GLASS
- 1 TRIM-LOWER REAR HEATER NO A/C
- 1 FLOOR-GALVALUME STEEL MID BODY
- 1 REINF-RR END A/C EVAP. IW10
- 1 REINFORCEMENT-REAR STOP SIGNAL 40"
- 1 REINF-FRONT A/C EVAP.
- 1 BTR FUEL FILL RECESS, W/DOOR
- 1 BULKHEAD-RR END INT.W-A/C IW10
- 1 COVER-TRIM DRVS HDR W/STORAGE
- 1 COVER-TRIM FRT END W/S HEADER A/C
- 1 FLR-BLK VINYL W/13" CTR AISLE 341T
- 1 FLR-BLK WHEELHOUSE AND HEATER
- 1 INSULATION-FRT BULKHEAD W/ACRSY 2"POLY
- 1 H/L-1ST WDO SEC ACOUS GRY 341T
- 1 INSULATION - RAFTER CAVITY 341T
- 1 MAT, FLOOR VESTIBULE CEEA+
- 1 TRIM - INTERIOR DASH FWD.
- 1 TUBE-FILL BTR & OVERFLOW HOSE
- 1 CAP-FUEL FILL BTR NON-LOCKING

MISC

- 1 PDI IDENTIFIER-DEALER PERFORMED
- 1 CONDENSER ALERT - PRESENT SHORT
- 1 APPLICATION - SCHOOL
- 1 NO COOLANT HEATER - GAS/DIESEL
- 1 70 MPH ROAD SPEED LIMIT
- 1 SAF-T-LINER C2

PAINT/LETTERING

- 1 DECAL-UNITED AUTO WORKERS
- 1 LOGO-THOMAS DECALS BLACK
- 4 LABEL-P/O WDO EMER EXIT 2" BLACK
- 1 LABEL-ENGLISH AG2.AIR.ENT DR
- 1 DECAL-BACKING ALARM
- 1 DECAL-LOW SULFUR FUEL
- 1 LABEL-RR DR EMERGENCY DOOR 2"HIGH
- 1 DECAL-ENTRANCE DOOR VANDALOCK ENGLISH
- 1 LABEL-RR EMERGENCY DOOR INSTRUCTION

- 1 LABEL-"DEF ONLY"
- 1 LABEL-REGENERATION WARNING 2010/2013 EPA ENGLISH
- 1 PAINT-EXT HNDL(S) BLACK
- 1 DECAL-REFL FRT CAP "SCHOOL BUS"
- 1 DECAL-REFL RR CAP "SCHOOL BUS"
- 1 DECAL-"DIESEL"
- 1 PAINT-EXTERIOR ROOF WHITE 341T
- 1 PAINT-EXT WDO AREA SAME AS BODY
- 1 PAINT-EXT GRD RAIL @ WINDOW BLACK
- 1 PAINT-EXT GRD RAIL @ SEAT BLACK
- 1 PAINT-EXT GRD RAIL @ FLOOR BLACK
- 1 PAINT-EXT GRD RAIL @ SKRT BLACK
- 1 PAINT-EXT BUMPER REAR BLACK
- 1 PAINT-BLACK TRIM-FRONT/REAR ROOF CAPS
- 1 DECALS-SIDE SHEET REFL "SCHOOL BUS"
- 1 PAINT-SOLID COLOR YELLOW
- 1 DECAL-APPROVED FUEL TYPE
- 1 HEADLINING-VESTIBULE ACOUSTIC, GRAY, DRIVER LAMP
- 1 LABEL-AIR CONDITIONING SPECIFICATION TEXAS
- 1 PAINT:ONE SOLID COLOR,BASE/CLEARCOAT
- 1 CAB COLOR A:L5898EB SCHOOL BUS YELLOW ELITE BC

SEATS

- 1 SEAT BELT - DRIVERS SEAT
- 1 39" BARR-VERT,WALL MT 45"H RS 2009
- 1 39"8DEG BARR-REV. WALL-MT 45"H 2009
- 2 PRO GRA/BLK UPH-45"H RECESSED BARRIER
- 1 RAIL-ASSIST FRT ENT DR 39"W
- 1 BACK-NATIONAL DRV'S SEAT
- 1 ARMREST NATIONAL DRV'R'S ST. BOTH SIDES
- 1 UPH DR.ST.PRO BLK NATIONAL
- 1 PEDESTAL-NATIONAL AIR W/2 SHOCKS
- 1 RETAINER NATIONAL DR.ST.BELT
- 1 KICKPLATE-MOD.PANEL RS 39" IW4
- 1 RISER-DRIVERS SEAT, NATIONAL
- 26 FIREBLOCK GRAY/BLACK UPHOLSTERY - IMMI SBR PASSENGER SEAT
- 26 HARDWARE-SBR WALL MOUNT C2/MINO
- 13 IMMI SBR 39" LS WALL MNT 3PT 3POS
- 13 IMMI SBR 39" RS WALL MNT 3PT 3POS

WINDOWS/GLASS

- 1 GLASS-WINDSHIELD ONE PIECE WITH TINTED BAND
- 1 GLASS-RS FRT STAT TNT LAM
- 1 GLASS-LS FRT STAT TNT LAM
- 1 GLASS-RR STAT TINTED LAMINATED
- 1 FRAME-WDO SPLIT
- 16 FRAME-WDO SPLIT 30"W
- 2 FRAME-WDO SPLIT 40"W
- 2 FRAME-WDO P/O VERT LAM TINT LS
- 2 FRAME-WDO P/O VERT LAM TINT RS
- 16 GLASS-WDO TINT LAM 30"
- 2 GLASS-WDO TINT LAM 40"
- 1 STOPS-WDO 12"
- 1 GLASS-LOWER REAR DOOR LAMINATED TINTED
- 1 GLASS-UPPER REAR DOOR LAMINATED TINT
- 1 WDO-DRIVER'S LAM TINT

OTHER

- 1 LOGO-FRT RS & RR
- 1 ELEC-FAN DRV'S WDO HDR
- 1 HATCH-RF ESC SPEC ADVANTAGE H1976-015-131 ENGLISH GRAY (2)
- 1 ELEC-RF ESC HATCH POS 9
- 1 ARM ASSEMBLY-WINDSHIELD WIPER (2)
- 1 ELEC-ROOF HATCH - P/O WDO
- 1 OPER-FAN DRV'S WDO HDR
- 1 OPER-ALARM BACKING W/REV.
- 1 OPER-ROOF HATCH BUZZER

- 1 EVAP TRIM-INT(2) IW10, IW4
- 1 OPER-A/C CONTROL- STANDARD L.H.
- 1 LOCATION-VESTIBULE FLOOR PLATE CENTER 24 FAK
- 1 LOC-VEST.FLR.PLT.FWD. 10 BFC
- 1 ANTENNA - RADIO SWIVEL BASE
- 1 ELEC-ANTENNA RADIO COAXIAL
- 1 KIT-RADIO ANTENNA MOUNTING @ DRIVER'S HEADER
- 1 MANUAL-DRVR'S/MAINT.ENGLISH
- 1 ELEC-BACKING CAMERA
- 1 ALERT-6.7L CONDENSER SHORT
- 1 ELEC-AC DIGITAL SIGNAL
- 1 ELEC-AUX BCA POWER CABLE
- 1 BCA-AUX W/O CONTACTOR
- 1 341T30_N
- 1 TRIM-A POST
- 1 WHEELHOUSES-REAR L&R
- 1 STRINGER-ROOF 341T
- 1 FRONT END FRAME
- 1 FRT END FRAME MTG KIT
- 1 REAR END FRAME-28.68"DEEP
- 1 LOC-40" RAF SP 11TH 341T
- 1 TRIM-REAR DOOR
- 1 ELEC-AG2 AIR OP.ENT. DOOR
- 1 HINGES-REAR DOOR PIN TYPE
- 1 LATCH-SINGLE-POINT, REAR EMERGENCY DOOR
- 1 STOP-DOOR REAR EMERGENCY, 1-POS
- 1 OPER-DOOR AIR ENT.W/ BAT.2 POS.
- 1 OPER-VANDLCK.ENT./ EMERDR(S)W/PLT.LPS
- 1 OPER-DR.RR.EMG.W/BUZ
- 1 ELEC-EMERG/EXIT DOORS
- 1 INT COLOR -RR DOOR GRAY
- 1 SWITCH-PAD. ENT.DOOR AIR.
- 1 DOOR, REAR EMERGENCY
- 1 THRESHOLD REAR EMERGENCY DOOR
- 1 ELEC-DRIVER'S DOME LPS
- 1 ELEC-PASS DOME LPS MEDIUM ()
- 1 SWITCH-RKR DOME LPS ALL
- 1 MODULE-PWR.DIST.ELEC.SYS.
- 1 SWITCH-RKR PANEL LPS DIM
- 1 OPER-SWITCH, PANEL LPS DIMMER
- 1 LPS-EXT AFT OF ENT DOOR
- 1 OPER-STEPWLL LPSW/PARKLPS&ENT DR.
- 1 LPS-STPWLL LED (1)
- 1 ELEC-PASSENGER ADVISORY
- 1 OPER-PASS ADV IGN/WARN/BUZZER
- 1 SWITCH-RKR FAN DEFROST L.S.
- 1 BUZZER-SWITCH PANEL 1 TONE
- 1 LPS-PILOT VANDALOCK STATUS RED
- 1 ELEC-PWR, GND, NETWORK, BUZZ
- 1 ELEC-LPS WARNING, 8 LPS
- 1 OPER-LPS, DOME RS ENT DR
- 1 LPS-PILOT POST TRIP INSP RED
- 1 OPER-LPS BODY TAIL & EXT.W/DAYTIME RUN LPS.
- 1 ELEC-LPS SI DIRECTIONAL 341T
- 1 OPER-LPS WARNING (8) PKG 2
- 1 OPER-LPS REV.W/RR EMG.DR.OPEN
- 1 ELEC-LPS ID/MKR PARK/SW.
- 1 SWITCH-RKR DOME LPS DRVR.ON/OFF
- 1 ELEC-LPS STROBE 6' FROM RR
- 1 SWITCH-RKR NOISE SUPPR ON/OFF
- 1 OPER-DRVR'S DOME LPS ON/OFF
- 1 OPER-HTR BOOSTER PUMP AUTOMATIC
- 1 OPER-LPS INT/EXT R.F. ENT DR.
- 1 OPER-LPS SERVICE BRAKE
- 1 OPER-SW.ID/MARK LPS W/PARK

- 1 SWITCH-RKR STROBE LPS
- 1 OPER-LPS DOME (1)ON/OFF
- 1 OPER-LPS REVERSE
- 1 ELEC-(2) SWITCH BANK
- 1 LPS-PILOT WARN LGTS RED
- 1 LPS-PILOT WARN LGTS AMBER
- 1 SWITCH-WARN LPS ON/AMB ACT.
- 1 OPER-LPS STROBE, IGN & SW ACTIV
- 1 SWITCH-RKR A/C FAN SPD.
- 1 CABLE-EVAPORATOR 1 POWER SUPPLY STANDARD
- 1 SWITCH-RKR A/C ON
- 1 ELEC-HARNESS COMP ASM
- 1 OPER-LPS DIR./HAZ.
- 1 OPER-LPS SIDE DIRECT.ONLY
- 1 BLOCK-PDM CUSTOMER ACCESS
- 1 OPER-PRE-TRIP INSPECTION
- 1 ELEC-SEAT BELT PILOT LAMP
- 1 OPER-SEAT BELT PILOT LAMP
- 1 ELEC-STEPWELL LAMP
- 1 ELEC-STANDARD SWITCH INTERFACE
- 1 ELEC-HEATER BOOSTER PUMP
- 1 OPER-BUZZER, SWITCH PANEL TONE
- 1 STARPOINT-JUNCTION BLOCK
- 1 ELEC-MIR A NH & RC
- 1 ELEC-ELECTRIC STOP SIGN FRT
- 1 ELECTRICAL-ELECTRIC STOP SIGN REAR
- 1 RAIL-EXTERIOR GUARD @ WINDOW,SEAT,FLOOR,SKIRT
- 1 RAIL-EXT GRD @ SEAT FRT END LS
- 1 TRIM-FRT CAP RS/LS
- 1 PANELS-EXTERIOR REAR
- 1 SHEET-DRIVERS EXTERIOR 20 GA.
- 1 SHEET-UPPER SIDE EXTERIOR
- 1 UNDERCOATING-ASPHALT EMULSION
- 1 HEADERS-WINDOW INTERIOR 341T
- 1 PANELS-EXT REAR SIDE LONG PANEL
- 1 ROOF SHEETS-(2)HATCH - 341T
- 1 PANELS-REAR END INTERIOR REAR GALVALUME
- 1 PANELS-RR END INT SI LONG W/SLD.PNL.
- 1 PANELS-ACCESS RR GRAY PASS ADVISORY
- 1 COVER-HARNESS ACCESS@HDR
- 1 COVER-ACCESS FRT END HARNESS
- 1 COVER-TRIM FRT ENT.ALUM.DR HDR.AIR.OP.
- 1 HEADLINING-REAR LONG SMOOTH, GRAY
- 1 STRIPS - AISLE, SNAP-IN BLACK
- 1 Flr-Plywood 5/8" 341T
- 1 COVER-FUEL SENDING INSPECTION
- 1 Molding-Shoe
- 1 ELEC- (6) INT SPEAKERS 341T
- 1 SWITCH-RKR HTR UNDERSEAT 2ND
- 1 ELEC-HTR U/ SEAT POS.10
- 1 RAIL-SEAT
- 1 Lining-Side Int.
- 1 CABINET-SW, FWD
- 1 CABINET-SWITCH, LWR W/O POCKET
- 1 CABINET-SWITCH, UPPER
- 1 CABINET-TOP PLATE (2 BANK)
- 1 INSULATION-VEST HEADLINING 2"
- 1 INSULATION-SIDELINING 2" POLY
- 1 INSULATION-RR BULKHEAD 2" POLY
- 1 OPER-HTR U/ SEAT LS AFT
- 1 HEADERS-WINDOW EXTERIOR 341T
- 1 LOCATION-EVAPORATOR NO1 REAR BULKHEAD
- 1 HARNESS COVER COLOR - GRAY
- 1 SPEAKER ALERT - PRESENT
- 1 HEADLINING COLOR - GREY

- 1 HDLINING TYPE-1ST WDO ACOUSTIC
- 1 INSULATION-INT LONG REAR END
- 1 PLATE-ACCELERATOR
- 1 LABEL-QR CODE
- 1 OPER-WDO P/O
- 1 PRICE ADJUSTMENT -IN COMBINATION W/001-310
- 1 DUAL SELTEC TM-21 COMPRESSORS REAR MINI STAT-O-SEAL
- 1 CRUISE CTRL-ELEC ENG,W/SWITCHES IN STEERING WHEEL
- 1 ELECTRONIC CONTROL UNIT-DASH, PARKBRAKE, INTELLIPARK
- 1 VANDALOCK,STARTER DISABLE W/ANY LOCKED EMER DR(S),LH PT LAMP
- 1 REINFORCED NYLON FUEL LINES
- 1 PAINTED FUEL TANK, PAINTED BANDS
- 1 SINGLE SUCTION AND RETURN FUEL LINES
- 1 FUEL TANK MOUNTED BETWEEN RAILS, AFT OF REAR AXLE, WITH CAGE
- 1 STANDARD CHARGE AIR COOLER PLUMBING
- 1 REMOTE-MOUNTED SURGE TANK
- 1 BASIC WIRING SCHEMATIC,UNMOUNTED,12-VOLT NEGATIVE GROUND SYS
- 1 PAINTED BATTERY PANEL COVER
- 1 ENGINE AFTER TREATMENT DEVICE AUTOMATIC
- 1 BATTERY BOX FRAME MOUNTED
- 1 (3) DTNA 3000CCA FLOODED STARTING, 555RC THREADED STUD BATTE
- 1 BATT SHUTOFF SWITCH W/AUX CONTACT BATT BOX SMART CONTACT
- 1 INTEGRAL ELECTRONIC TURN SIGNAL FLASHER W/40A (20A PER SIDE
- 1 SELF CANCEL TURN SIGNAL SWITCH W/DIM/WASH&HAZZARD IN HANDLE
- 1 BATT ENABLED 3 AMBER INBOARD ID LAMPS,2 AMBER OUTBOARD MARKE
- 1 STROBE LAMP, IGNITION SWITCH OR LH DASH SWITCH ACTIVATED
- 1 L.E.D. WARNING SYSTEM LAMPS W/PULSING FEATURE
- 1 STANDARD BODY VISUAL WARNING,LOWER RR,REV LAMPS ON DR/OPEN
- 1 STANDARD WIRING
- 1 DRIVER'S IGNITION OPERATED DOME LP WITH ON/OFF SW
- 1 PASSENGER COMPARTMENT DOME LAMPS, IGNITION ACTIVATED
- 1 N/A
- 1 PASSENGER COMPARTMENT DOME LPS, SINGLE ON/OFF SW
- 1 STEPWELL LAMP ON WITH DOOR OPEN AND MARKER LAMPS ON
- 1 EIGHT LAMP WARNING SYSTEM,LH DASH SWITCH(S), PACKAGE 2
- 1 CURT WRIGHT 2K SERIES CAN BASED ACTUATOR WO PARK PAWL
- 1 DRIVELINE GUARD
- 1 NON-ASBESTOS FRONT BRAKE LININGS
- 1 FRONT SHOCK ABSORBERS
- 1 NON-ASBESTOS REAR BRAKE LININGS
- 1 REAR OIL SEALS
- 1 MAXION 91262 22.5 X 8.25 10 HOLE HUB PILOT 5-HAND
- 1 MAXION 91262 22.5 X 8.25 10 HOLE HUB PILOT 5-HAND
- 1 TWO QUART SEE THRU POWER STEERING RESERVOIR
- 1 STD FITTINGS POWER STEERING GEAR
- 1 POWER STEERING PUMP
- 1 4-SPOKE 18" STEERING WHEEL WITH SWITCHES
- 1 ZINC-PLATED HEXHEAD CHASSIS FASTENERS
- 1 3975MM (155") REAR FRAME OVERHANG
- 1 SQUARE END OF FRAME
- 1 BUMPER MOUNTING FOR SINGLE LICENSE PLATE
- 1 COMBINATION S/T/T/R LAMPS, LED
- 1 REAR EMERGENCY DOOR,IGNITION CONTROL,BUZZER ON W/DOOR OPEN
- 1 MAINTENANCE-FREE RUBBER BUSHINGS - FRONT SUSPENSION
- 1 CAB MOUNTING FOR HOOD AND COWL CHASSIS
- 1 MANUAL ENT DOOR LOCK/BUZZER ON W/EMERGENCY DOORS UNLATCHED
- 1 ONE GALLON WINDSHIELD WASHER RESERVOIR
- 1 SINGLE ELECTRIC WINDSHIELD WIPER MOTOR W/DELAY
- 1 MS/S2 DASH
- 1 D112403008 6.7L CM3/CM3 3RD EVAPORATOR
- 1 STANDARD HVAC DUCTING
- 1 CARBON WITH BASE BLACK ACCENT
- 1 DRIVER'S FAN,(1) MOUNTED ABOVE SIDE WINDOW
- 1 AUXILIARY BODY HEATER, UNDER SEAT, AFT
- 1 DIGITAL AUXILIARY BODY MOUNTED AC CONTROL

- 1 CONFIGURABLE INSTR PANELS W/UPPER STORAGE
- 1 DIGITAL ALARM CLOCK IN DRIVER DISPLAY
- 1 AIR PROVISIONS FOR CUSTOMER FURN DRIVERS AIR RIDE SEAT
- 1 ROOF MOUNTED VENT/ESCAPE HATCH
- 1 PUSH OUT BODY SIDE WINDOWS, BUZZER WITH WINDOW UNLATCHED
- 1 PREMIUM INSTRUMENT CLUSTER 5" TFT COLOR DISPLAY
- 1 SEPARATE PANEL LAMP DIMMER,LH DRIVER'S SWITCH PANEL
- 1 PRE/POST TRIP SYSTEM TEST
- 1 CHASSIS COWL AND HOOD ONLY
- 1 DUAL NEEDLE PRIMARY & SECONDARY AIR
- 1 STANDARD BRAKE WIRING
- 1 BUMPER: BLACK
- 1 CHASSIS: VENDOR BLACK
- 1 CEEA+ 667 ELECTRICAL ARCHITECTURE
- 1 EXPECTED GROSS VEHICLE WEIGHT CAPACITY
- 1 EXPECTED FRONT AXLE(S) LOAD
- 1 EXPECTED REAR DRIVE AXLE(S) LOAD
- 1 SCHOOL BUS SERVICE
- 1 COWL CHASSIS CONFIGURATION COMPLIES WITH SBMTC
- 1 BUS BODY WITH WHEELWELL
- 1 PASSENGER COMMODITY
- 1 100% ON-HIGHWAY (CITY) TERRAIN
- 1 DOMICILED TEXAS
- 1 THOMAS BUILT SCHOOL BUS 341T
- 1 EXT TOWING 2YR/UNLTD \$750 CAP US

CHASSIS

AXLES AND SUSPENSIONS

- 1 ALIGNMENT-4-WHEEL SAF-T-LINER C2
- 1 SPL100 DANA SPICER MAIN DRIVELINE
- 1 DA-F-10-3 10,000# FF1 71.5 KPI/3.74 DROP SINGLE FRONT AXLE
- 1 FRONT OIL SEALS
- 1 SYNTHETIC 75W-90 FRONT AXLE LUBE
- 1 CONMET IRON FRONT HUBS
- 1 SYNTHETIC 75W-90 REAR AXLE LUBE
- 1 DA-RS-23-4 23,000# R-SRS SINGLE REAR AXLE
- 1 5.56 REAR AXLE RATIO
- 1 IRON REAR AXLE CARRIER HOUSING
- 1 REAR SHOCK ABSORBERS - ONE AXLE
- 1 CONMET IRON REAR HUBS
- 1 9,000 LB. TAPERLEAF FRONT SUSPENSION
- 1 AIRLINER 23,000 LB. REAR SUSPENSION
- 1 COMFORT-TEC SUSPENSION
- 1 SINGLE AIR SUSPN LEVELING VALVES

BRAKES

- 1 ALERT-ENHANCED STABILITY CONTROL
- 1 AIR BRAKE PACKAGE
- 1 MERITOR 15 X 4 Q+ CAM FRONT BRAKES (ROCKWELL)
- 1 HALDEX LONGSTROKE FRONT BRAKE CHAMBER
- 1 MERITOR AUTOMATIC FRONT SLACK ADJUSTERS
- 1 CONMET CAST IRON FRONT BRAKE DRUMS
- 1 MERITOR 16 1/2 X 7 Q+ CAM REAR BRAKES, DBL-ANCHOR, FAB SHOES
- 1 HALDEX, LONGSTROKE, SINGLE DRIVE AXLE, SPRING-PARK CHAMBERS
- 1 MERITOR AUTOMATIC SLACK ADJUSTERS
- 1 CONMET CAST IRON REAR BRAKE DRUMS
- 1 STEEL AIR BRAKE RESERVOIRS INSIDE FRAME RAILS
- 1 BENDIX AD-9 AIR DRYER WITH HEATER
- 1 EXTERNAL CHARGING SCHRADER VALVE
- 1 WABCO 4S/4M ABS W/TRACTION CONTROL
- 1 BENDIX INTELLIPARK E-PARK BRAKE

CHASSIS EQUIPMENT

- 1 EXHAUST-LS TURNDWN, BELOW BMPR
- 1 ANTI-FREEZE, OAT -34 DEGREE
- 1 SHIELD-EXHAUST PIPE
- 1 B2 106 CONVENTIONAL CHASSIS

- 1 SET-BACK AXLE - TRUCK
- 1 ELECTRIC GRID AIR INTAKE WARMER
- 1 NO CLUTCH PEDAL WITH NON-ADJUSTABLE
- 1 INTAKE MOUNTED AIR RESTRICTION INDICATOR WITHOUT GRADUATIONS
- 1 RIGHT HAND SIDE-FILL FUEL TANK CAP
- 1 100GALLON/378 LITER STEEL RECTANGULAR FUEL TANK,BETWEEN RAIL
- 1 HORIZ TAILPIPE, EXIT LH REAR
- 1 11.5 GALLON DEF TANK
- 1 STEERING WHL MTD HORN CONTROL
- 1 MAGNETIC ENGINE DRAIN, REAR AXLE DRAIN & FILL PLUG
- 1 EXHAUST MITIGATION DEVICE FTL 4" ID SLIP
- 1 700 CUBIC INCH MINIMUM AUXILIARY AIR
- 1 PETCOCK DRAIN VALVES ON ALL AIR TANKS
- 1 ADJUSTABLE STEERING COLUMN
- 1 TRW THP-60 POWER STEERING
- 1 7075MM (279") WHEELBASE
- 1 5/16" X 3" X 10-1/8" STEEL FRAME 120,000 PSI YIELD
- 1 1-PIECE 14" PTD STL 1/4" HD BUMPER JACK PROVISION
- 1 FRONT FRAME-MOUNTED TOW HOOKS
- 1 STANDARD DUTY HOOD MOUNTING
- 1 FIBERGLASS HOOD
- 1 HOOD MTD CHROMED PLASTIC GRILLE
- 1 ALL LOCKS KEYED THE SAME
- 1 CHROME HOOD MOUNTED AIR INTAKE GRILLE
- 1 CAB FLOOR,TOE BOARD,FIREWALL HEAT SHIELD
- 1 (2) CUPHOLDERS, LEFT HAND AND RIGHT HAND DASH
- 1 REINFORCED NYLON, FABRIC AND WIRE BRAID CHASSIS AIR LINES

ELECTRICAL - CHASSIS

- 1 LN 12 VOLT 270 AMP 4949PA PAD MOUNT ALTERNATOR
- 1 PROG RPM CTRL W A/C OR 12.75V LOW VOLT AUTO HI IDLE, DASH SW
- 1 DIAGNOSTIC INTERFACE CONNECTOR,9-PIN, S
- 1 IGNITION SWITCH CONTROLLED ENGINE STOP
- 1 ALTERNATELY FLASHING HEADLAMP SYSTEM W/BODY BUILDER ENGAGEMENT
- 1 12VOLT POWER SUPPLY LH PANEL
- 1 SOLID STATE CIRCUIT PROTECTION, PDMS WIT
- 1 STANDARD FRONT TURN SIGNAL LIGHTS
- 1 ROTARY HDLAMP SWITCH, MRKR LTS/HDLTS SW W/O FOG/RD LMPS
- 1 AMBER LED MIDSHIP TURN SIGNALS
- 1 RED LED OVER REAR WHEELS MTD TURN SIGNALS GUARD
- 1 DAYTIME RUNNING LIGHTS SET @ 100% & EXTERIOR LAMPS W/ENG RUN
- 1 LED HEADLIGHT ASS & INCANDESCENT MARKER/TURN LAMP CHROME
- 1 STOP SIGN PRESENT
- 1 ELECTRONIC STABILITY CONTROL
- 1 AIR OP ENT DR,BATT CTR,RH FT DR,PASS DOME LPS ON DOOR OPEN
- 1 OFF-ON RED LS PNL
- 1 AC W/ RECIRC; ON/OFF NOISE SUPR
- 1 DUAL ELEC HORN, PASSENGER ADVISORY BUZZER ON W/IGN AND WARN
- 1 C/F J1939 RADIO W/PA
- 1 FASTEN SEAT BELT INDICATOR FOR CUSTOMER SUPPLIED SEAT BELT
- 1 ELECTRONIC SPEEDOMETER WITH SECONDARY KPH SCALE, NO ODOMETER
- 1 WARNING LAMP MONITORING-CEEA+
- 1 ENGINE AND HOUR METERS INTEGRAL WITH DRIVER DISPLAY
- 1 DIGITAL VOLTAGE DISPLAY INTEGRAL WITH DRIVER DISPLAY
- 1 ELECTRIC FUEL GAUGE
- 1 ELECTRIC ENGINE OIL PRESSURE GAUGE
- 1 ELECTRICAL ENGINE COOLANT TEMPERATURE GAUGE

ENGINE AND EQUIPMENT

- 1 CUM B6.7 220 HP @ 2400 RPM, 2600 GOV, 600 LB/FT @ 1600 RPM
- 1 ANTI-FREEZE TO -34F, OAT (NITRITE AND SILICATE FREE)EXT LIFE
- 1 ENGINE-MOUNTED OIL CHECK AND FILL
- 1 CUMMINS 18.7 CFM COMPRESSOR
- 1 CUMMINS SPIN ON FUEL FILTER
- 1 STANDARD ENGINE OIL
- 1 FULL FLOW OIL FILTER
- 1 DETROIT F/W SEP W/WIF SENSOR & HAND PRIMER

- 1 CUMMINS ENG INTEGRAL BRAKE W/VARI TURBO, STOP LAMP ON AT 5%
- 1 ALUMINUM FLYWHEEL HOUSING
- 1 STANDARD OIL PAN
- 1 ELECTRONIC ENGINE, INTEGRAL WARNING & DERATE PROTECTION SYST
- 1 DELCO 12V 29MT STARTER
- 1 GATES BLUE STRIPE COOLANT HOSES
- 1 CONSTANT TORQUE BREEZE CLAMPS ON 1" IN DIA GREATER, SS C
- 1 DONALDSON ONE-STAGE AIR CLEANER
- 1 700 SQUARE INCH ALUMINUM RADIATOR
- 1 VISCOUS FAN DRIVE
- 1 ELECTRONIC TACHOMETER 3000 RPM
- 1 DIGITAL TRANS OIL TEMP IN DRIVER DISPLAY

TRANSMISSION AND EQUIPMENT

- 1 ALLISON 2500 PTS AUTOMATIC TRANSMISSION
- 1 ALLISON VOCATIONAL PACKAGE 354 - FIFTH GEN
- 1 TRANSMISSION OIL CHECK AND FILL
- 1 SYNTHETIC 50W TRANSMISSION LUBE (TES-295 COMPLIANT)
- 1 WATER TO OIL TRANSMISSION COOLER - IN RADIATOR END TANK
- 1 6M1-PROMARY MODE GEARS
- 1 FUELSENSE GHG

WHEELS AND TIRES

- 1 FRONT HANKOOK AH24 11R22.5 14 PLY TIRES
- 1 REAR HANKOOK AH24 11R22.5 14 PLY TIRES
- 1 BENDIX SMARTIRE MONITOR SYSTEM
- 1 TIRE/WHEEL BALANCING-LEAD FREE WEIGHTS
- 1 ACCURIDE PK-BLACK21 POWDER BLACK WHEEL (N0001H)- FRONT
- 1 ACCURIDE PKBLK21 POWDER BLACK WHEEL (N0001H) - REAR

OTHER TYPE

Electrical - body

- 1 ELEC-(2) USB OUTLET LS CABINET

PDI

- 1 ALERT-CUSTOM OPS INSTALLATION
- 1 EM7 SIDE A/C EVAPORATOR

DEALER ADD On's

EQUIPMENT

- 1 Vehicle Inspection
- 1 4-digit route changer
- 1 DOT Vehicle Inspection
- 1 Motorola XPR2500 two-way
- 1 Safety Vision (6-cam) system

Meets all FMVSS requirements in effect at the time of manufacture.

Total for 1 complete unit(s): **\$ 165,000.00**

Total for 9 complete units: **\$1,485,000.00**

Additional options you may want to consider:

Total for 9 complete units plus BuyBoard fee: **\$1,485,800.00**

Terms and Conditions:

Quote Expires: 10/31/2026

Customer Signature: _____

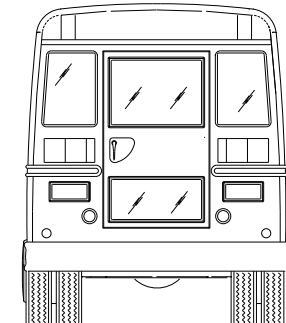
Date: _____

Dealer Signature: Ambar Linton

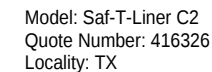
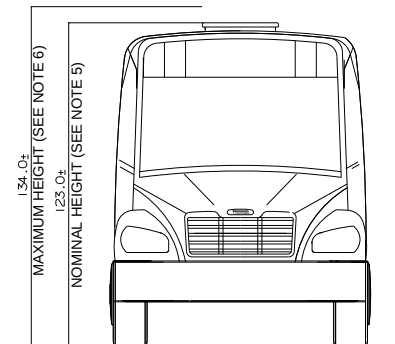
Date: 8/31/2026

AttachedDetail

ALL DIMENSIONS & FIGURES ARE REFERENCE ONLY!!



CAUTION! - RIGHT SIDE BARRIER IS NOT IN STANDARD LOCATION, SEE SEATING PLAN.



1. SOME ITEMS, SUCH AS CV MIRRORS, ROOF LUGGAGE RACKS, AND OTHER ITEMS, ARE SHOWN IN ONE VIEW ONLY FOR CLARITY.
2. DRAWING IS A REPRESENTATION ONLY AND MAY NOT HAVE ALL ITEMS REQUIRED.
3. PLEASE REFER TO THE FOLLOWING:
4. THE CLEARANCE BETWEEN BOTTOM OF BUS OR BOTTOM OF UNDERBODY COMPARTMENTS AND GROUND WILL VARY ACCORDING TO TIRE SIZE, BUS LOAD, AND SUSPENSION TYPE.
5. THE MAXIMUM WIDTH AT BELT LINE OVER GUARD RAIL IS 96".
6. THE NOMINAL BUS HEIGHT IS BASED ON A STANDARD BODY AND LARGEST STROBE LIGHT.
7. THE MAXIMUM BUS HEIGHT IS BASED ON BODY WITH OPTIONS SUCH AS A/C UNITS, STROBE LIGHT, LAMP, SUSPENSION, ETC.
8. "OVER BUMPER" DIMENSION DOES NOT TAKE INTO ACCOUNT OPTIONS THAT MAY ADD TO THE TOTAL LENGTH OF THE BUS, SUCH AS MIRRORS, LIGHTS AND CROSSING ARMS.

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TITLE	PLAN AND ELEVATION BODY 341TS
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DRN:07-02-25	BY:T. Dean	SIZE	DWG. NO.
SCALE	3/8"=12"	S	908404



LONGHORN BUS SALES

A HOLT TRUCK CENTERS COMPANY

FRIENDSWOOD I.S.D.

Body Manufacturer: IC Corp

Chassis Manufacturer: IC Corp

Capacity: 47 Passenger (3 wheelchairs)

Model: C2308 CE SCHOOL BUS

Model: PB110 (2027)

Number of units: 2

Price/Unit: \$ 156,221.00

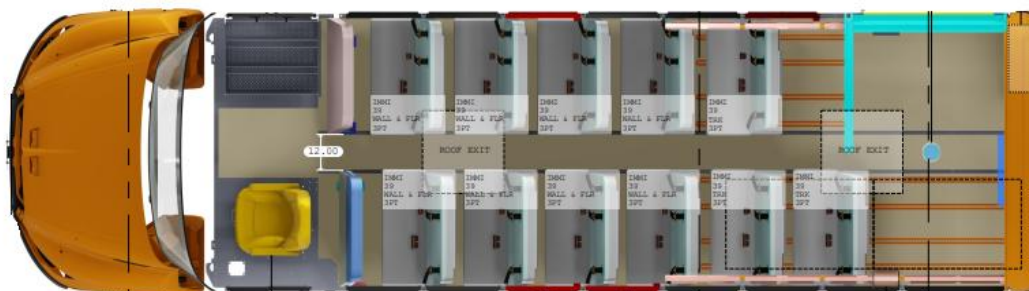
TOTAL: \$ 312,442.00

Standard Body Specifications

78" Headroom standard
Wheelchair lift door w/interlock located rear curbside
Braun 1000# NCL1000FIB3451 w/forward power pack
4 Universal handicap decals on all four sides of bus
National air suspension driver seat w/ gray cloth insert & orange 3pt belt
Modesty panel under barrier behind driver
First aid kit, body fluid clean-up kit, safety triangles,
5lb Fire extinguisher, fire blanket & belt cutters (2)
16 ga. steel exterior body side panels
Skirt mounted battery box w/slide out tray
Full length acoustical ceiling panels & Full insulation (roof & sides)
Body undercoating, fire resistant
3-Piece bonded windshield w/tint & L/R assist handles
Windshield wipers, w/automatic headlamp activation
Stepwell; preformed NaviFlex coated pebble tread
Black rubber flooring w/ aluminum aisle strips
School bus yellow paint w/ black rub rails & bumpers; White int. paint
Interior passenger mirror (6 x 30) w/ visor
Rosco mini Hawk-Eye cross over mirrors
Rosco rearview mirrors (Openview black, remote, htd)
Warning lights, 8-lamp, LED strobing; black background
Flasher system; red lights active w/ entry door or lift door open
Pre-trip exterior light check
LED Interior passenger dome lights w/dimmer switch
LED Interior dome light over lift area
LED Driver dome on separate switch, LED step well light
Monitor, post-trip inspection "Child Reminder"
State spec LED exterior light package
Tail pipe, exits left side through bumper
Backing alarm 107dB

Chassis Specifications

Engine: Cummins ISB 6.7
Horsepower: 200
Torque: 600 lb.-ft
Wheelbase: 193"
Transmission: Allison 2500 6sp, 6th gen.
Shift control: Stalk shifter, column-mounted
Alternator: 325 amp
Battery system: (3) 12 volt 1980 CCA
Battery Disconnect: Cole-Hersee 300 amp
Brakes: Full air; 4" front, 7" rear
Air dryer: Bendix AD-9SI w/heater
Front axle/suspension: 8,000#, lubricated/ 8,000 Spring
Rear axle/suspension: 17,500#, lubricated/ 21,000 Air Ride
Tires: 255/70R22.5 LRH all-position
Wheels: 8.25x22.5 black steel 2-hand hole
Fuel tank: 65gallons between frame rails
DEF tank: 16.5 gallon
Steering, power: Tilt w/switch controls (4 PGM)
Power source: USB A & C in driver storage bin
Communication module: OnCommand Connection w/5yr data plan & International 360
Fuel/Water separator: Racor 400 series
Gauge cluster: Base 3" display
Air cleaner rest. Gauge: Mounted on an air cleaner
Cruise control
Idle mgmt. system
Warning buzzers
Auto slack adjusters



HIP-TO-KNEE SPACING (INCHES) +/-0.5"

SEATS	1	2	3	4	5	6
RIGHT	26.17	26.17	26.17	26.17	26.17	26.17
LEFT	25.34	25.34	25.34	25.34	25.34	25.35

Body Options Included	Chassis Options Included													
LED Illuminated "SCHOOL BUS" signs, front & rear Dash air conditioner w/integral heater/defroster/automotive-style driver controls and a dedicated compressor (in addition to dual compressors used when body air conditioning is added - total 3 compressors possible) Drivers' overhead storage compartment Public Address system with 4 speakers mounted in the light bar Handrails; single level SS on each side of the entry Entry door; Electric, outward opening; full-length laminated panels Vandal lock entry door. Rear & Lift door locks with starter interlock White paint roof Reflective material per state specs Air stop arms, front and rear Specialty roof hatches (2) - Four emergency windows, vertical hinge LED Roof mounted strobe light; clear Dark tint laminated passenger windows; split sash 3 Sets Titan 800 series WC restraints w/storage bags 4 Rows of fixed 3pt seats & 3 track-mounted 3pt seats 4 Rows recessed L track for 3 wheelchair positions; (1 open/2 covered) Flat floor design (no interior wheel wells) Sub floor 5/8" 5-ply plywood sub floor 80,000 BTU Rear right wall heater Rear mud flaps	Bendix 4-channel ABS brakes with electronic stability and automatic traction control Manual push-pull parking brake w/interlock Black grille Headlamps, halogen w/daytime running lights & automatic twilight controller. The multi-function rotary switch Throttle (electronic hand control) Warranty towing: 24 months/Unlimited miles; nearest IC Bus Dealer													
Principal component warranties: Cummins Engine 60 months or 100K miles Allison Transmission 2500 Series 84 months unlimited miles Bumper to bumper, 24 months unlimited miles Tow, 24 months unlimited miles (\$1,100.00 covered per tow) IC Bus Limited warranty 60 months or 100,000 miles Body/Cowl/Hood Paint Delamination 60 months or 100K miles Air Conditioning 36 months (aftermarket) Air Conditioning 30 months IC Bus Air (factory) Additional warranties are available upon request Braun Limited Warranty up to 5 years	Additional Aftermarkets and Services PDI DOT Inspection Lettering: FRIENDSWOOD I.S.D. Govern speed set at 65mph Weight Slip Body A/C: Air conditioning 126K BTU (2 bulkheads) Safety Vision 7 camera system Motorola two-way radio system 4-digit route changer Buy Board fee													
	Optional items to consider (not included in unit or total pricing) <table> <tr><td></td><td>\$ -</td></tr> <tr><td></td><td>\$ -</td></tr> <tr><td></td><td>\$ -</td></tr> <tr><td></td><td>\$ -</td></tr> <tr><td></td><td>\$ -</td></tr> <tr><td></td><td>\$ -</td></tr> <tr><td></td><td>\$ -</td></tr> </table>		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
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Both body and chassis specifications meet or exceed the Texas School Bus Specification for 2025.														
Authorized Signature: _____ (SIGNATURE REQUIRED WITH PO)														
Longhorn Buy Board number 722-23.														
Estimated delivery 2-7 months from receipt of the Purchase Order (PO). Quote validity is subject to inventory availability at the time of customer Purchase order (also may be contingent upon production schedules). Longhorn Bus Sales is not liable for delays caused by material shortages, global pandemics, or factors outside the control of the OEM or third-party vendors. Vehicles may be delivered with pending installations for secondary items (e.g., A/C, GPS, radios, cameras). These will be installed immediately upon parts availability, where applicable. Due to market volatility, any applicable surcharges at the time of build are the responsibility of the buyer. In case of a discrepancy, the unit price will take precedence over the cumulative total price.														



LONGHORN BUS SALES

A HOLT TRUCK CENTERS COMPANY

FRIENDSWOOD I.S.D.

Body Manufacturer: IC Corp

Chassis Manufacturer: IC Corp

Capacity: 77 Passengers

Model: C3411 CE SCHOOL BUS

Model: PB110 (2027)

Number of units: 9

Price/Unit: \$ 164,451.00

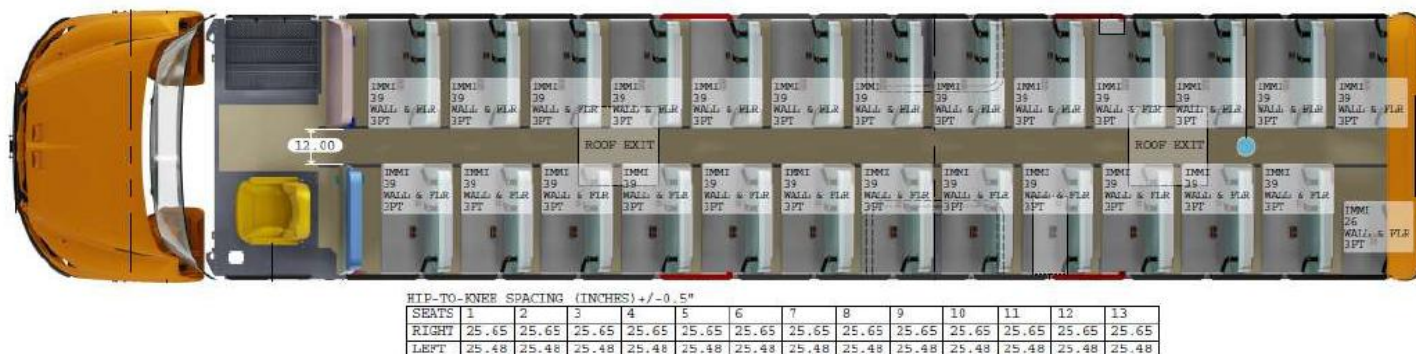
TOTAL: \$ 1,480,059.00

Standard Body Specifications

78" headroom standard
13 rows of 3pt seats with gray upholstery
National air suspension driver seat w/cloth insert, gray
Modesty panel under barrier behind driver
First aid kit, body fluid clean-up kit, safety triangles,
5lb fire extinguisher & belt cutter
16 ga. steel exterior body side panels
Skirt mounted battery box w/slide out tray
Full insulation (roof & sides)
Full length acoustical ceiling panels
Body undercoating, fire resistant
3-piece bonded windshield w/tint & L/R assist handles
Windshield wipers, w/automatic headlamp activation
Stepwell; preformed NaviFlex coated pebble tread
Black rubber flooring w/ aluminum aisle strips
School bus yellow paint w/ black rub rails & bumpers
White interior paint
Rear view mirror inside (6 x 30) w/ visor
Rosco mini Hawk-Eye cross over mirrors
Rosco rearview mirrors (Openview black, remote, htd)
Warning lights, 8-lamp, LED strobing; black background
Flasher system; red lights active w/ entry door open
Pre-trip exterior light check
LED Interior passenger dome lights w/dimmer switch
LED Driver dome on separate switch
LED Stepwell light
Monitor, post-trip inspection "Child Reminder"
State spec LED exterior light package
Tail pipe, exits left side through bumper
Backing alarm 107dB

Chassis Specifications

Engine: Cummins ISB 6.7
Horsepower: 240
Torque: 600 lb.-ft
Wheelbase: 276"
Transmission: Allison 2500 6sp, 6th gen.
Shift control: Stalk shifter, column-mounted
Alternator: 325 amp
Battery system: (3) 12 volt 1980 CCA
Battery Disconnect: Cole-Hersee 300 amp
Brakes: Full air; 4" front, 7" rear
Air dryer: Bendix AD-9SI w/heater
Front axle: 10,000#, lubricated
Rear axle: 21,000#, lubricated
Rear Suspension: 23,000#, Air Ride
Tires: 11R22.5 LRH all-position
Wheels: 8.25x22.5 black steel 2-handhole
Fuel tank: 100 gallons between frame rails
DEF tank: 16.5 gallon
Steering, power: Tilt w/switch controls (4 PGM)
Power source: USB A & C in driver storage bin
Communication module: OnCommand Connection w/5yr data plan & International 360
Fuel/Water separator: Racor 400 series
Gauge cluster: Base 3" display
Air cleaner rest. Gauge: Mounted on an air cleaner
Cruise control
Warning buzzers
Auto slack adjusters



Body Options Included	Chassis Options Included
LED Illuminated "SCHOOL BUS" signs, front & rear Dash air conditioner w/integral heater/defroster/automotive-style driver controls and a dedicated compressor (in addition to dual compressors used when body air conditioning is added - total 3 compressors possible) Drivers' overhead storage compartment Public Address system with 8 speakers mounted in the light bar Handrails; single level SS each side of entry Entry door; Electric, outward opening; full-length laminated panels Vandal lock entry door. Rear door lock with starter interlock White roof Reflective material per state specs Air stop arms; front and rear Specialty roof hatches (2) - Four emergency windows, vertical hinge LED Roof mounted strobe light; clear Dark tint laminated passenger windows; split sash Sub floor 5/8" 5-ply plywood sub floor 84,500 BTU rear heater Rear mud flaps	Bendix 4-channel ABS brakes with electronic stability and automatic traction control Manual push-pull pneumatic parking brake w/interlock Black grille Headlamps, halogen w/daytime running lights & automatic Twilight controlled. Multi-function rotary switch left of the driver Throttle (electronic hand control) Warranty towing: 24 months/Unlimited miles; nearest IC Bus Dealer
Principal component warranties:	Additional Aftermarkets and Services
Cummins Engine 60 months or 100K miles Allison Transmission 2500 Series 84 months unlimited miles Bumper to bumper, 24 months unlimited miles Tow, 24 months unlimited miles (\$1,100.00 covered per tow) IC Bus Limited warranty 60 months or 100,000 miles Body/Cowl/Hood Paint Delamination 60 months or 100K miles Air Conditioning 36 months (aftermarket) Air Conditioning 30 months IC Bus Air (factory) Additional warranties are available upon request	PDI DOT Inspection Lettering: FRIENDSWOOD I.S.D. Govern speed set at 65mph Weight Slip Body A/C: Air conditioning 136K BTU (2 bulkheads, 1 mid-ship) Safety Vision 7 camera system Motorola 2-way radio system 4-digit route changer Buy Board fee
	Optional items to consider (not included in unit or total pricing)
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Both body and chassis specifications meet or exceed the Texas School Bus Specification for 2025.	
Authorized Signature: _____ (SIGNATURE REQUIRED WITH PO)	
Longhorn Buy Board number 722-23.	
Estimated delivery 2-7 months from receipt of the Purchase Order (PO). Quote validity is subject to inventory availability at the time of customer Purchase order (also may be contingent upon production schedules). Longhorn Bus Sales is not liable for delays caused by material shortages, global pandemics, or factors outside the control of the OEM or third-party vendors. Vehicles may be delivered with pending installations for secondary items (e.g., A/C, GPS, radios, cameras). These will be installed immediately upon parts availability, where applicable. Due to market volatility, any applicable surcharges at the time of build are the responsibility of the buyer.	
In case of a discrepancy, the unit price will take precedence over the cumulative total price.	



Rush Truck Center, Houston Medium Duty

8401 East Fwy
Houston, TX 77029
832-690-5000

Customer Proposal Letter

Friendswood ISD
400 Woodlawn Drive
Friendswood, TX 77546

Thank you for trusting us with your business. Please review the proposal below, and if you approve, sign and return to us at your convenience. We look forward to working with you and will continue to do our best to earn your trust now and in the future.

VEHICLE INFORMATION

Year 2026 Make Blue Bird Model BBCV2610S Stock # TBD Serial # TBD

Additional Vehicle Details: Stock Quote 236279. Additional dealer add-ons air crossing arm, camera system, 2way, mobile eye. Delivery terms are 30-60 days ARO. Buy Board Contract 722-23 \$800.00 is included in price and must be applied as a separate line item on the PO. Please include a signed copy of the proposal and specifications with your PO.

Quantity	<u>2</u>	Total
Truck Price per Unit	<u>\$ 149,619.00</u>	<u>\$ 299,238.00</u>
F.E.T. (Factory & Dealer Paid)	<u>\$ 0.00</u>	
Net Sales Price	<u>\$ 149,619.00</u>	<u>\$ 299,238.00</u>
Optional Extended Warranty(ies)		
State Sales Tax		
Buy Board Fee Contract 722-23		<u>\$ 800.00</u>
Total Sales Price	<u>\$ 149,619.00</u>	<u>\$ 300,038.00</u>
Trade Allowance (see DISCLAIMER Below)		
Deposit / Down Payment		
Unpaid Balance Due on Delivery	<u>\$ 149,619.00</u>	<u>\$ 300,038.00</u>

Sales Representative

Signature

Doreen Jung

Printed Name

Date

Purchaser

Signature

Printed Name / Title

Date

Accepted by Sales Manager
or General Manager

Signature

Printed Name

Date

Quote good until 10/18/2026

Note: The above Customer Proposal is a quotation only. Sale terms subject to approval of Sales Manager of Dealer.

DISCLAIMER: Any order based on this Proposal is subject to Customer executing Dealer's standard form Retail Sales Order and other required documents incorporating the above terms. Any documentary fees, FET, state tax, title, registration and license fees subject to adjustment and change. This Proposal is based upon Dealer's current and expected inventory, which is subject to change. Dealer is not obligated to retain any specific vehicles in stock, nor maintain any specific inventory levels. Dealer shall not be obligated to fulfill Proposal in event quoted vehicle(s) is not in stock or available within requested delivery schedule. **Manufacturer has reserved the right to change the price to Dealer of any vehicle not currently in Dealer's stock, without notice to Dealer. If a vehicle identified in this Proposal is not currently in Rush's stock at the time an order is placed by the Customer, Dealer reserves the right to change the vehicle price at any time to reflect any price increases imposed by the Manufacturer.** Dealer shall not be liable for any delay in providing or inability to provide Quoted Vehicle(s). Above listed Trade Value based upon current appraisal of Trade Vehicle(s). Dealer may adjust Trade Value of Trade Vehicle(s) to reflect changes in condition and/or mileage of Trade Vehicle(s) between date of current appraisal and acceptance of the Trade Vehicle by Customer.

⁽¹⁾ Includes subscription period for # of specified months. ⁽²⁾ Customer's use of RushCare Service is governed by the RushCare User Agreement located at <https://www.rushtruckcenters.com/rushcare-user-agreement>. ⁽³⁾ Customer's use of Telematics Services is governed by separate 3rd party license terms and Rush is not liable for the Telematic Service. ⁽⁴⁾ Gap Coverage is provided and administered by an independent 3rd party provider under a separate contract directly between Customer and the 3rd party provider.



53 Passenger School Bus



Friendswood ISD – Quote #236279

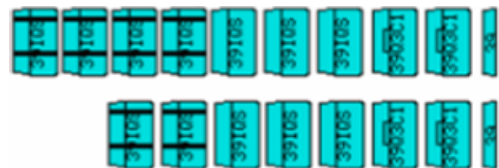
This quoted bus meets or exceeds all 2018 State of Texas Specifications for School buses as published by the Texas Department of Public Safety.

Chassis Specifications

- Cummins B6.7L diesel engine 200 HP @ 600 ft-lb
- 2025 Emission compliant
- 15 Gal. DEF tank
- Road Speed governor set at 65 MPH
- Left side exhaust through rear bumper
- 217" Wheelbase
- Allison PTS 2500 Automatic Transmission 5 Speed
- Dual air brakes w/ABS, auto slack adjusters & Bendix air dryer
- 60 Gal. Fuel tank located between the frame rails
- 325 Amp Leece-Neville brushless alternator
- Heavy duty undercoating body and chassis
- (3) Group 31 batteries; 2100 CCA located in skirt battery box with roll out tray. Battery Disconnect switch
- Cruise Control, Tachometer, High idle switch, Hourmeter, Voltmeter, Digital clock
- Tilt/Telescopic power steering
- 255/70R22.5 Kumho, LRH, Tires
- Black steel 10-stud disc wheels 8.25 x 22.5
- Steel reinforced front & rear bumpers; black
- 12K Front axle / 21,000# Rear axle; 5.29 axle ratio
- Front and rear oil lubed bearings
- Hendrickson variable tapered front springs
- Hendrickson air ride suspension rear
- Daytime running lamps
- Intermittent windshield wipers w/one gal. reservoir
- Glove Box located in right side dash area with locking door latch

Body Specifications

- 53 Passenger seated for 48 passengers
- 2026 Blue Bird Vision BBCV 2610 School Bus
- Colorado Rack & Load compliant
- Kentucky Pole Test compliant
- 77" Headroom
- Continuous one-piece roof bows, no welds
- All steel body construction.
- Complete fiberglass insulation
- Acoustical ceiling panels in first two sections
- First aid kit, body fluid clean-up kit, 5lb. Fire extinguisher, Triangle warning devices, 112 db backup alarm, & belt cutter
- Passenger dome lamps each side above windows
- Driver dome on separate switch
- LED headlamps, clearance/marker/ID, skirt mounted boarding light, stepwell lamp, side body amber turn signals, backup, rear turn signals, & brakes. Strobing LED warning lamps. LED dome at lift door.
- Pre-trip ext. light test / Post trip Child reminder
- Accessory power socket w/cap
- Dual stop arms with two red LED lamps
- Interior mirror w/ adjustable visor
- Rosco remote controlled rearview mirrors & Crossview mirrors
- Left & right side hand rails at entry
- Outward opening entrance door
- Rear emergency door with buzzer
- Spring loaded fuel filler door
- (2) Roof hatches / (4) Push-out windows w/buzzers
- Four piece flat, shaded & tinted windshield
- Light tint laminated driver's window with latch
- Split sash aluminum frame laminated windows
- 3 Point Lap/Shoulder seat belts for all passengers
- School bus seats w/fire-block upholstery
- Suspension driver seat; gray vinyl w/ high visibility orange 3 pt. seatbelt w/ audible buzzer/warning light
- Driver's console to left of driver
- LH Armrest with driver storage on console
- Three step "bolt-in" stepwell w/pebble tread rubber
- Plywood sub floor
- Rubber floor covering; ribbed aisle w/ trim
- Full reflective material package excluding bumpers
- (4) Rub rails painted black
- National School Bus Yellow exterior paint
- White interior paint
- 90,000 BTU Front heater/defroster
- Mud flaps on front and rear



Warranty: Blue Bird 5 year/100,000 mile Std. Limited warranty. Allison 7 year Transmission warranty. Cummins 5 year/100,000 mile engine warranty.

Included Optional Items

1. Electronic stability control
2. Adjustable Pedals
3. Cup Holder located in dash to right of driver.
4. Overhead driver interior storage above driver window; locking
5. Driver fan with 2 speed rocker style switch. Located upper center of windshield.
6. Self-Contained LED roof mounted strobe light. Clear lens.
7. Dual switch operated interior dome lamps control front and rear domes independently.
8. Emergency override switch for warning lamps
9. AM/FM/MP3/USB/AUX/BT/PA stereo with eight interior speakers and handheld mic
10. Air operated dual LED stop arms
11. 6 x 30 Interior mirror with built in monitor with front and rear-view backup camera
12. Air operated entrance door
13. Keyed vandal lock on entrance door and slide bolt lock w/starter interrupt on rear emergency door. Slide bolt lock with buzzer lift door.
14. Locking fuel filler door
15. Dark tint laminated side, rear, and rear door glass. Dark tint laminated side, rear, lift door & rear door glass. Light tint laminated entrance door and driver's window.
16. Black window frames for passengers and driver
17. Modesty panel on LH and RH barriers
18. Five rows of 39" IMMI school bus seats with 3pt. lap/shoulder belt.
19. First two rows of seats to include integrated child restraint positions, 1 per seat; total 4 positions (see floor plan)
20. Three positions using 4 channel flush mounted "L" track, two positions at left rear of bus and one position on right in front of lift. Six 39" IMMI 3pt. lap/shoulder track mounted seats over all wheelchair positions
21. Three sets of retractor type tie downs, QRT MAX, knobless auto-locking and auto-tensioning with occupant restraints and storage bags.
22. Braun 1000# capacity fully automatic w/ 34" x 51" platform compliant w/ FMVSS 403 & 404 mounted at right rear of bus. Includes additional interlock safety belt. *(includes all TX Spec required special needs equipment)*
23. Gray fire-block upholstery on barriers and seats
24. Air operated driver's seat gray with cloth insert, RH armrest and lumbar support
25. 5/8" Treated plywood subfloor
26. Flat floor design
27. Black rubber floor covering with ribbed aisle
28. White painted roof
29. Chassis grille outside surround painted silver with black air intake
30. 80,000 BTU rear heater with constant torque hose clamps
31. 137,500 BTU Factory installed AC system with front and rear in wall evaporator plus in dash. Dual TM 21 compressors.
32. Bronze 2/10 Warranty. Premium limited warranty in addition to the standard limited warranty for a period is 2 years with no odometer limit.

Dealer Added Options

1. Customer Name Lettering: **FRIENDSWOOD I.S.D.** 6" black block style long lasting vinyl
2. DOT inspection
3. Delivery to customer
4. Safety Vision 6 camera system installed to customer specification
5. Motorola 2-way radio XPR2500 installed
6. Four Digit route changer shipped loose
7. Air operated crossing arm
8. Mobileye collision mitigation passive collision avoidance system

Additional Options (Not included / Price separately)

1. Not applicable

Stock units are subject to prior sale. A PO is required to secure an order. Remit PO to rushbus@rushenterprises.com. Fees associated with any purchasing co-op are not included in pricing. Applicable co-op fees must be applied as a separate line item on the PO. Delivery terms are estimated 30-60 days ARO. Transportation Code Sec. 2251.021 Subchapter B.a. - Payment terms NET 30.

Quote #236279



Rush Truck Center, Houston Medium Duty

8401 East Fwy
Houston, TX 77029
832-690-5000

Customer Proposal Letter

Friendswood ISD
400 Woodlawn Drive
Friendswood, TX 77546

Thank you for trusting us with your business. Please review the proposal below, and if you approve, sign and return to us at your convenience. We look forward to working with you and will continue to do our best to earn your trust now and in the future.

VEHICLE INFORMATION

Year 2027 Make Blue Bird Model BBCV3310S Stock # TBD Serial # TBD

Additional Vehicle Details: 247756. Friendswood ISD 77P DSL AirRid Illuminated Mobile Eye. Additional dealer add-ons air crossing arm, camera system, 2way. A PO is required to secure an order. Delivery terms are 30-60 days ARO.

Quantity	<u>4</u>	Total
Truck Price per Unit	<u>\$ 159,400.00</u>	<u>\$ 637,600.00</u>
F.E.T. (Factory & Dealer Paid)	<u>\$ 0.00</u>	
Net Sales Price	<u>\$ 159,400.00</u>	<u>\$ 637,600.00</u>
Optional Extended Warranty(ies)		
State Sales Tax		
Buy Board Fee Contract 722-23		<u>\$ 800.00</u>
Total Sales Price	<u>\$ 159,400.00</u>	<u>\$ 638,400.00</u>
Trade Allowance (see DISCLAIMER Below)		
Deposit / Down Payment		
Unpaid Balance Due on Delivery	<u>\$ 159,400.00</u>	<u>\$ 638,400.00</u>

Sales Representative

Signature

Doreen Jung

Printed Name

Date

Purchaser

Signature

Printed Name / Title

Date

Accepted by Sales Manager
or General Manager

Signature

Printed Name

Date

Quote good until 10/01/2026

Note: The above Customer Proposal is a quotation only. Sale terms subject to approval of Sales Manager of Dealer.

DISCLAIMER: Any order based on this Proposal is subject to Customer executing Dealer's standard form Retail Sales Order and other required documents incorporating the above terms. Any documentary fees, FET, state tax, title, registration and license fees subject to adjustment and change. This Proposal is based upon Dealer's current and expected inventory, which is subject to change. Dealer is not obligated to retain any specific vehicles in stock, nor maintain any specific inventory levels. Dealer shall not be obligated to fulfill Proposal in event quoted vehicle(s) is not in stock or available within requested delivery schedule. **Manufacturer has reserved the right to change the price to Dealer of any vehicle not currently in Dealer's stock, without notice to Dealer. If a vehicle identified in this Proposal is not currently in Rush's stock at the time an order is placed by the Customer, Dealer reserves the right to change the vehicle price at any time to reflect any price increases imposed by the Manufacturer.** Dealer shall not be liable for any delay in providing or inability to provide Quoted Vehicle(s). Above listed Trade Value based upon current appraisal of Trade Vehicle(s). Dealer may adjust Trade Value of Trade Vehicle(s) to reflect changes in condition and/or mileage of Trade Vehicle(s) between date of current appraisal and acceptance of the Trade Vehicle by Customer.

⁽¹⁾ Includes subscription period for # of specified months. ⁽²⁾ Customer's use of RushCare Service is governed by the RushCare User Agreement located at <https://www.rushtruckcenters.com/rushcare-user-agreement>. ⁽³⁾ Customer's use of Telematics Services is governed by separate 3rd party license terms and Rush is not liable for the Telematic Service. ⁽⁴⁾ Gap Coverage is provided and administered by an independent 3rd party provider under a separate contract directly between Customer and the 3rd party provider.



77 Passenger School Bus



Friendswood ISD – Quote #247756

This quoted bus meets or exceeds all 2025 State of Texas Specifications for School buses as published by the Texas Department of Public Safety.

Chassis Specifications

- Cummins B6.7L diesel engine 220 HP @ 600 ft-lb
- 2026 Emission compliant
- 15 Gal. DEF tank
- Road Speed governor set at 65 MPH
- Left side exhaust through rear bumper
- 273" Wheelbase
- Allison PTS 2500 Automatic Transmission 5 Speed
- Dual air brakes w/ABS, auto slack adjusters & Bendix air dryer
- 100 Gal. Fuel tank located between the frame rails
- 280 Amp Leece-Neville brushless alternator
- Heavy duty undercoating body and chassis
- (3) Group 31 batteries; 2100 CCA located in skirt battery box with roll out tray. Battery Disconnect switch
- Cruise Control, Tachometer, High idle switch, Hourmeter, Voltmeter, Digital clock
- 16.7" diameter, flat bottom steering wheel, Driver Air Bag, Tilt/Telescopic power steering
- 11R x 22.5 Kumho, LRH, Tires
- Black steel 10-stud disc wheels 8.25 x 22.5
- Steel reinforced front & rear bumpers; black
- 12K Front axle / **23,000#** Rear axle; 5.29 axle ratio
- Front and rear oil lubed bearings
- Hendrickson variable tapered front springs
- Hendrickson air ride suspension rear
- Daytime running lamps
- Intermittent windshield wipers w/one gal. reservoir
- License plate holder front bumper

Body Specifications

- 77 Passenger seated for 77 passengers
- 2027 Blue Bird Vision BBCV 3310 School Bus
- Colorado Rack & Load compliant
- Kentucky Pole Test compliant
- 77" Headroom
- Continuous one-piece roof bows, no welds
- All steel body construction.
- Complete fiberglass insulation
- Acoustical ceiling panels in first two sections
- First aid kit, body fluid clean-up kit, 5lb. Fire extinguisher, Triangle warning devices, 112 db backup alarm, & belt cutter
- Ext. electrical access under driver window; locking
- Passenger dome lamps each side above windows
- Driver dome on separate switch
- LED headlamps, clearance/marker/ID, skirt mounted boarding light, stepwell lamp, side body amber turn signals, backup, rear turn signals, & brakes. Strobing LED warning lamps.
- Pre-trip ext. light test / Post trip Child reminder
- Accessory power socket w/cap
- Dual stop arms with two red LED lamps
- Interior mirror w/ adjustable visor
- Rosco remote controlled rearview mirrors & Crossview mirrors
- Left & right side hand rails at entry
- Outward opening entrance door
- Rear emergency door with buzzer
- Spring loaded fuel filler door
- (2) Roof hatches / (4) Push-out windows w/buzzers
- Two piece curved, shaded & tinted windshield
- Light tint laminated driver's window with latch
- Split sash aluminum frame laminated windows
- 3 Point Lap/Shoulder seat belts for all passengers
- School bus seats w/fire-block upholstery
- Suspension driver seat; gray vinyl w/ high visibility orange 3 pt. seatbelt w/ audible buzzer/warning light
- Glove Box located in right side dash area with locking door latch
- Driver's console to left of driver
- LH Armrest with driver storage on console
- Three step "bolt-in" stepwell w/pebble tread rubber
- Plywood sub floor
- Rubber floor covering; ribbed aisle w/ trim
- Full reflective material package excluding bumpers
- (4) Rub rails painted black
- National School Bus Yellow exterior paint
- White interior paint
- 90,000 BTU Front heater/defroster
- Mud flaps on front and rear



Warranty: Blue Bird 5 year/100,000 mile Std. Limited warranty. Allison 7 year Transmission warranty. Cummins 5 year/100,000 mile engine warranty.

Included Optional Items

1. Electronic stability control
2. Adjustable Pedals
3. Cup Holder located in dash to right of driver.
4. Overhead driver interior storage above driver window; locking
5. Driver fan with 2 speed rocker style switch. Located upper center of windshield.
6. Self-Contained LED roof mounted strobe light. Clear lens.
7. Emergency override switch for warning lamps
8. AM/FM/MP3/USB/AUX/BT/PA stereo with eight interior speakers and handheld mic
9. Air operated dual LED stop arms
10. First Light illuminated SCHOOL BUS signs front and rear
11. 6 x 30 Interior mirror with built in monitor with front and rear-view backup camera
12. Mobileye collision mitigation. Provides a passive collision avoidance system that warns the driver with visual and audible alerts. Lane departure, headway/following time monitoring and warning, pedestrian & cyclist collision warning, and speed limit indicator.
13. Air operated entrance door
14. Keyed vandal lock on entrance door and slide bolt lock w/starter interrupt on rear emergency door.
15. Locking fuel filler door
16. Dark tint laminated side, rear, and rear door glass. Light tint laminated entrance door and driver's window.
17. Black window frames for passengers and driver
18. Modesty panel on LH and RH barriers
19. 13 Rows of IMMI School bus bench seats with 3pt. lap/shoulder belts
20. Gray fire-block upholstery on barriers and seats
21. Air operated driver's seat gray with cloth insert, RH armrest and lumbar support
22. ½" Plywood sub floor
23. Black rubber floor covering with ribbed aisle
24. White painted roof
25. Chassis grille outside surround painted silver with black air intake
26. 80,000 BTU rear heater with constant torque hose clamps
27. Bronze 2/10 Warranty. Premium limited warranty in addition to the standard limited warranty for a period is 2 years with no odometer limit.

Dealer Added Options

1. Customer Name Lettering: **FRIENDSWOOD I.S.D.** 6" black block style long lasting vinyl
2. DOT inspection
3. Delivery to customer
4. Safety Vision 7 camera system installed to customer specification
5. Motorola 2-way radio XPR2500 installed
6. Four Digit route changer shipped loose
7. O2Cool AC with evaporators front/rear, mid-mount with dash air. Dual TM21 skirt mounted condensers.

Additional Options (Not included / Price separately)

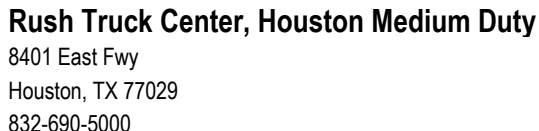
1. Air operated crossing arm with polycarbonate rod. **ADD \$ 1,700.00 for each bus**

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In light of ongoing supply chain issues, pricing is subject to adjustment at any time to offset Rush's increases in the cost of supplies or freight, or as a result of other charges imposed on Rush by its suppliers ("Price Adjustment"). At the District's request, Rush will provide documentation to the District supporting such Price Adjustment. Price Adjustments will be passed through to the District by Rush at Rush's cost with no increase. OEM build schedules and delivery time frames cannot be guaranteed at this time. Rush will make every effort to deliver buses as soon as possible from time of receipt of an order but any dates given are estimates only, not guarantees, and are subject to change at any time.

NOTE: Blue Bird is reserving the right to implement a tariff surcharge on bus sales at time of invoice on the total invoiced price dependent on the implementation of tariffs on Mexican, Canadian and/or Chinese imports.

Quote #247756



(1) Includes subscription period for # of specified months. (2) Customer's use of RushCare Service is governed by the RushCare User Agreement located at <https://www.rushtruckcenters.com/rushcare-user-agreement>. (3) Customer's use of Telematics Services is governed by separate 3rd party license terms and Rush is not liable for the Telematic Service. (4) Gap Coverage is provided and administered by an independent 3rd party provider under a separate contract directly between Customer and the 3rd party provider.



77 Passenger School Bus



Friendswood ISD – Quote #247813

This quoted bus meets or exceeds all 2025 State of Texas Specifications for School buses as published by the Texas Department of Public Safety.

Chassis Specifications

- Cummins B6.7L diesel engine 220 HP @ 600 ft-lb
- 2026 Emission compliant
- 15 Gal. DEF tank
- Road Speed governor set at 65 MPH
- Left side exhaust through rear bumper
- 273" Wheelbase
- Allison PTS 2500 Automatic Transmission 5 Speed
- Dual air brakes w/ABS, auto slack adjusters & Bendix air dryer
- 100 Gal. Fuel tank located between the frame rails
- 280 Amp Leece-Neville brushless alternator
- Heavy duty undercoating body and chassis
- (3) Group 31 batteries; 2100 CCA located in skirt battery box with roll out tray. Battery Disconnect switch
- Cruise Control, Tachometer, High idle switch, Hourmeter, Voltmeter, Digital clock
- 16.7" diameter, flat bottom steering wheel, Driver Air Bag, Tilt/Telescopic power steering
- 11R x 22.5 Kumho, LRH, Tires
- Black steel 10-stud disc wheels 8.25 x 22.5
- Steel reinforced front & rear bumpers; black
- 12K Front axle / **23,000#** Rear axle; 5.29 axle ratio
- Front and rear oil lubed bearings
- Hendrickson variable tapered front springs
- Hendrickson air ride suspension rear
- Daytime running lamps
- Intermittent windshield wipers w/one gal. reservoir
- License plate holder front bumper

Body Specifications

- 77 Passenger seated for 77 passengers
- 2027 Blue Bird Vision BBCV 3310 School Bus
- Colorado Rack & Load compliant
- Kentucky Pole Test compliant
- 77" Headroom
- Continuous one-piece roof bows, no welds
- All steel body construction.
- Complete fiberglass insulation
- Acoustical ceiling panels in first two sections
- First aid kit, body fluid clean-up kit, 5lb. Fire extinguisher, Triangle warning devices, 112 db backup alarm, & belt cutter
- Ext. electrical access under driver window; locking
- Passenger dome lamps each side above windows
- Driver dome on separate switch
- LED headlamps, clearance/marker/ID, skirt mounted boarding light, stepwell lamp, side body amber turn signals, backup, rear turn signals, & brakes. Strobing LED warning lamps.
- Pre-trip ext. light test / Post trip Child reminder
- Accessory power socket w/cap
- Dual stop arms with two red LED lamps
- Interior mirror w/ adjustable visor
- Rosco remote controlled rearview mirrors & Crossview mirrors
- Left & right side hand rails at entry
- Outward opening entrance door
- Rear emergency door with buzzer
- Spring loaded fuel filler door
- (2) Roof hatches / (4) Push-out windows w/buzzers
- Four piece flat, shaded & tinted windshield
- Light tint laminated driver's window with latch
- Split sash aluminum frame laminated windows
- 3 Point Lap/Shoulder seat belts for all passengers
- School bus seats w/fire-block upholstery
- Suspension driver seat; gray vinyl w/ high visibility orange 3 pt. seatbelt w/ audible buzzer/warning light
- Glove Box located in right side dash area with locking door latch
- Driver's console to left of driver
- LH Armrest with driver storage on console
- Three step "bolt-in" stepwell w/pebble tread rubber
- Plywood sub floor
- Rubber floor covering; ribbed aisle w/ trim
- Full reflective material package excluding bumpers
- (4) Rub rails painted black
- National School Bus Yellow exterior paint
- White interior paint
- 90,000 BTU Front heater/defroster
- Mud flaps on front and rear



Warranty: Blue Bird 5 year/100,000 mile Std. Limited warranty. Allison 7 year Transmission warranty. Cummins 5 year/100,000 mile engine warranty.

Included Optional Items

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Dealer Added Options

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5. Safety Vision 7 camera system installed to customer specification
6. Motorola 2-way radio XPR2500 installed
7. Four Digit route changer shipped loose
8. Air operated crossing arm
9. Mobileye collision mitigation passive collision avoidance system

Additional Options (Not included / Price separately)

1. Not applicable

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Quote #247813



Customer Quotation

Prepared For:

Friendswood ISD

Prepared By :

AMBAR LINTON

832-368-9835

ambar.linton@thomasbustexas.com

Quote Number:

416350

Quote Date:

9/2/2026

Customer Order No:

Stock - 39+1(3)

Model Profile: Saf-T-Liner C2 251TS

Product Type: School Transportation
Year: 2026
Chassis Model: B2 106
Chassis MFG: FLNER
GVWR: GVWR
Passenger Capacity: 45
Headroom: 78
Wheelbase: 219
Brake Type: AIR
Engine Type: CUMMINS B6.7 220 DIESEL, 6 Cyl, 220 HP, 2600 RPM
Fuel Type: DIESEL
Fuel Tank Capacity: 100
Transmission Type: AUTOMATIC
Axle, Front: 8000-lb Capacity
Axle, Rear: 17500-lb Capacity
Tires, Front: HANKOOK AH37 255/70R22.5 16 PLY RADIAL FRONT TIRES
Tires, Rear: HANKOOK AH37 255/70R22.5 16 PLY RADIAL REAR TIRES

Includes the Following Equipment:**BODY****ACCESSORIES**

- 1 VISOR-TINTED DRIVER'S SIDE WINDOW 6"X18"
- 1 LOCKS-KEYED ALIKE #CH545
- 1 LOCK-DRVR'S INTR STORAGE OVR DRV'S HEADER W/O INTRLK CH545

CERTIFICATION/SAFETY

- 1 REFLECTTAPE-RR END YEL 2"
- 4 REFLECTTAPE-P/O WDO YEL
- 1 REFLECTTAPE-SI LIFT DR 50" YEL
- 1 REFLECTIVE TAPE-EMERGENCY DOOR REAR YELLOW
- 1 REFLECTTAPE-SI 2" ABV FLR YEL
- 1 FIRE EXTINGUISHER-5 3A-40BC
- 1 REFLECTORS-AMBER (4) MID/FRONT 3"
- 1 REFLECTORS-RED (4) RR/RR SI 3"
- 1 HANDLES-W/S SERVICE, BLACK
- 1 KIT,FIRST AID 24 UNIT TEX.
- 1 KIT - BODY FLUID CLEAN-UP NATIONAL STANDARDS
- 1 LABEL-PASS ADVISOR INSTRUCTION
- 1 LOCATION-VESTIBULE FLOOR PLATE LEFT 5LB FE
- 1 LOC-VEST.FLR.AFT REFL.TRIANGLE BRACKET TEXAS
- 2 CUTTER-SEAT BELT W/HAND GRIP
- 1 BLANKET-EMER "EVAC TRANSPORTER"
- 1 TRIANGLES-REFL. 3 W/BOX
- 1 BRACKET,MTG. REFL. TRIANGLES
- 1 LOC-EMER BLANKET DRIVER SIDE REAR
- 1 OPEN VIEW-ES, NON-HTD, RMT,SS
- 1 MIR-B EXT.CROSSVIEW SS.BRKT
- 1 SIGN-STOP, ELEC FRT #SE1-7980C
- 1 SIGN-STOP, ELEC RR #SE1-7981C
- 1 MIRROR-INT 6"X30" CAMERA & LEVER

- 1 LABEL(S)-SPECIAL DATA, TX
- 1 LABEL-VEHICLE CERTIFICATION
- 1 DOMICILED USA-EXCLUDING CALIFORNIA AND CARB OPT-IN STATES

DOORS

- 1 STEP-RS ALUM.ENT.DR 8.75"RISER
- 1 HANDLE-INT RR DR BLACK
- 1 HANDLE-EXTERIOR REAR DOOR WITH RECESS
- 1 VANDALOCK-REAR DOOR W/BOLT
- 1 DOOR-ENT AG2 TINT LAM LOCK
- 1 POWER SYSTEM-AG2 AIR ENTRANCE DOOR
- 1 VANDALOCK-ALUM.ENT.DR.CYLINDER W/KEY
- 1 PULL-ENTRANCE DOOR, EXTERNAL ALUMINUM
- 1 DOOR-SI LIFT RS RR 50" OPG
- 1 VANDALOCK-SI DR W/BOLT 50"
- 1 THRESHOLD 50" LIFT DOOR
- 1 TRIM-ENTRANCE DOOR INTERIOR
- 1 HEADER-50" REAR LIFT DOOR NON-ADA
- 1 PAD-DR HEADER, SI EMER 50"W
- 1 PAD-DR HEADER, RR EMER 36"W
- 1 TREAD-STEP ALUMINUM ENTRANCE DOOR BLACK KORSEAL W/PEB NOSING
- 1 TRIM-STEPWELL HORIZONTAL WITH RIBBED NOSE
- 1 RAIL-ASSIST FRONT ENTRANCE DOOR RIGHT SIDE 1"OD

ELECTRICAL - BODY

- 1 FAN-CIRC DRV'S WDO HDR BLACK
- 1 RADIO-AM/FM DEA700
- 1 ELEC-HARDWARE FRT LIFT PUMP
- 1 MONITOR-LPS WARN CEEA+
- 1 OPER-MONITOR LPS WARN ONLY CEEA+
- 1 LPS-DOME OVER DRIVER LED
- 1 LPS-DOME PASS MEDIUM LED () 251T
- 1 LPS-EXT 50" LIFT DR.SKIRT.MTD.LED
- 1 ELEC-LPS EXT AFT OF ENT DOOR
- 1 LPS-INT LIFT DOOR RS LED
- 1 LPS-STP/TAIL/DIR AMBER/REV LED
- 1 ADVISORY-PASSENGER BUZZER ACTIVATION, WITH SWITCH
- 1 OPER-NOISE SUPP ON/OFF
- 1 LPS-LIC PLATE ILLUMINATION LED
- 1 LPS-SI DIR AMBER FRT. LED PIN
- 1 LPS-WARNING LED STROBE (8)
- 1 LPS-ID AMB/RED LED
- 1 LPS-MKR ROOF FRT/RR LED PIN
- 1 LPS-MKR ROOF MID LED PIN
- 1 STROBE-ECCO 7460CC 6' FROM REAR
- 1 LPS- STOP/TAIL 4" FLS.MT L.E.D.
- 1 ELEC-CABLE PRIM PWR & GND
- 1 LAYOUT-ROCKER SWITCH STANDARD
- 1 ELEC-PV 360 CAM STOP/TAIL/TURN
- 1 ELEC-NOISE SUPPRESSION
- 1 ELEC-TRANSMISSION INHIBIT
- 1 OPER-ALTERNATING HEADLAMPS
- 1 SPEAKERS-INT. 30 WAT.(6) 251T
- 1 DOME LPS - MEDIUM
- 1 112DB BACKUP ALARM

EXTERIOR

- 1 FLAPS-MUD, REAR 22.5"W
- 1 FLAPS-MUD, FRONT 16"W X 12"H
- 1 STEPS-EXT W/S SERVICE
- 1 FENDER-QUARTER 24" BATTERY BOX DOOR
- 1 BODY ADJ-FTL, BTR LS FFLOC
- 1 REINFORCEMENT-FRAME 24" BATTERY DOOR AND A/C
- 1 CAP-ENTRANCE DOOR STANDARD
- 1 FLOOR-NON ADA
- 1 RAIL-EXT GRD 50" W/ DOOR (1)
- 1 BUMPER-REAR 2 BRACES NO EXHAUST HOLE

- 1 SKT.FWD.STPWLL LO DEF
- 1 CAP-FRT ROOF VENT W/WARN.LPS.
- 1 CAP-REAR ROOF W/WARN.LPS.
- 1 GUSSET-21"H LWR SIDE SHEET
- 1 SHEET-LWR, L MID 20G,21"
- 1 SHEET-LWR,L RR 20G,21"
- 1 SHEET-LWR,R MID 20G,21"
- 1 SHEET-LWR,R RR 20G,21"
- 1 DOOR-U/B L BATTERY 24"
- 1 DOOR-FUEL FILL ACCESS BTR
- 1 FENDERETTE-STL FLAT FLR 21"
- 1 LATCH-BATT DOOR NON-LOCKING
- 1 LATCH-FUEL FILL ACCESS (THUMB)
- 1 VENT-STATIC PRESENT
- 1 PILASTER - 251T, 405
- 1 LATCH-NON-LOCKING DEF ACCESS DOOR
- 1 RAIL-SNOW RAIL PRESENT
- 1 HARDWARE-MOUNTING CLIPS STANDARD

HVAC

- 1 AC-126K BTU-FREE BLOW BULKHEAD
- 1 AIR CONDITIONING CONTROLS-STANDARD
- 1 CONDENSER- CM3 (2)
- 1 EVAP - IW10 RR, IW4 FRONT
- 1 PLUMB.-AC COMP DUAL ISB
- 1 AC CTL.BD.STD.TIE IN SGL.LOOP
- 1 PLUMBING-IW10, IW4
- 1 CABLE-EVAP 2 FRT BULKHEAD
- 1 HOSE-HTR BLUSTRIP NO W/H POS 17
- 1 CLAMPS-UNDERSEAT HEATER CONSTANT TORQUE
- 1 LOCATION-EVAP NO2 FRONT BULKHEAD
- 1 HTR-RS 84,000 BTU RR FLR.
- 1 GRILLE-UNDERSEAT HEATER 84K
- 1 ADDL AUX LINES W/MANIFOLD PLUMBING AND COMBINED SHUTOFF
- 1 PLASTIC COOLANT BOOSTER PUMP WITH AUTOMATIC CONTROL
- 1 HEATER, DEFROSTER,AND AIR COND
- 1 BODY BUILDER SUPPLIED PLUMBING W/ACCESS HOLES IN FRAME RAIL
- 1 AUXILLARY HEATER PLUMBING WITH BODY SOLENOID SHUTOFF

INTERIOR

- 1 VISOR-WINDSHIELD SUN 6"X30" TINTED
- 1 DOOR-STORAGE BOX W/O GLASS
- 1 TRIM-LOWER REAR HEATER NO A/C
- 1 WHEELHOUSES-REAR L&R OMIT
- 1 REINF-SIDE DOOR JAMB AT REAR END
- 1 FLOOR-GALVALUME STEEL MID BODY
- 1 REINF-RR END A/C EVAP. IW10
- 1 REINFORCEMENT-REAR STOP SIGNAL 40"
- 1 REINF-FRONT A/C EVAP.
- 1 BTR FUEL FILL RECESS, W/DOOR
- 1 BULKHEAD-RR END INT.W-A/C IW10
- 1 COVER-TRIM DRVS HDR W/STORAGE
- 1 COVER-TRIM FRT END W/S HEADER A/C
- 1 FLR-BLK VINYL W/13" CTR AISLE 251T
- 1 Molding-Shoe No Wheelhouse
- 1 LINING-SI.INT.W/ FLT FLR&LS FUEL DR
- 1 INSULATION-FRT BULKHEAD W/ACRSY 2"POLY
- 1 H/L-1ST WDO SEC ACOUS GRY 251T
- 1 INSULATION - RAFTER CAVITY 251T
- 1 MAT, FLOOR VESTIBULE CEEA+
- 1 TRIM - INTERIOR DASH FWD.
- 1 ROUTING-PLYWOOD FLOOR WITH LIFT DOOR
- 1 TUBE-FILL BTR & OVERFLOW HOSE
- 1 CAP-FUEL FILL BTR NON-LOCKING

MISC

- 1 PDI IDENTIFIER-DEALER PERFORMED

- 1 CONDENSER ALERT - PRESENT SHORT
- 1 APPLICATION - SCHOOL
- 1 NO COOLANT HEATER - GAS/DIESEL
- 1 70 MPH ROAD SPEED LIMIT
- 1 SAF-T-LINER C2

PAINT/LETTERING

- 1 DECAL-UNITED AUTO WORKERS
- 1 LOGO-THOMAS DECALS BLACK
- 4 LABEL-P/O WDO EMER EXIT 2" BLACK
- 1 LABEL-ENGLISH AG2.AIR.ENT DR
- 1 SYMBOL-HAND BELOW DRIVER'S WINDOW
- 1 DECAL-BACKING ALARM
- 1 DECAL-LOW SULFUR FUEL
- 1 LABEL-RR DR EMERGENCY DOOR 2"HIGH
- 1 DECAL-ENTRANCE DOOR VANDALOCK ENGLISH
- 1 LABEL-RR EMERGENCY DOOR INSTRUCTION
- 1 LABEL-"DEF ONLY"
- 1 LABEL-REGENERATION WARNING 2010/2013 EPA ENGLISH
- 1 HANDLE-INT SI DR BLACK
- 1 HANDLE-EXTERIOR SIDE DOOR WITH RECESS
- 1 PAINT-EXT HNDLE(S) BLACK
- 1 DECAL-REFL FRT CAP "SCHOOL BUS"
- 1 DECAL-REFL RR CAP "SCHOOL BUS"
- 1 DECAL-"DIESEL"
- 1 PAINT-EXTERIOR ROOF WHITE 251T
- 1 PAINT-EXT WDO AREA SAME AS BODY
- 1 PAINT-EXT GRD RAIL @ WINDOW BLACK
- 1 PAINT-EXT GRD RAIL @ SEAT BLACK
- 1 PAINT-EXT GRD RAIL @ FLOOR BLACK
- 1 PAINT-EXT GRD RAIL @ SKRT BLACK
- 1 PAINT-EXT BUMPER REAR BLACK
- 1 PAINT-BLACK TRIM-FRONT/REAR ROOF CAPS
- 1 DECALS-SIDE SHEET REFL "SCHOOL BUS"
- 1 PAINT-SOLID COLOR YELLOW
- 1 DECAL-APPROVED FUEL TYPE
- 1 HEADLINING-VESTIBULE ACOUSTIC, GRAY, DRIVER LAMP
- 1 LABEL-AIR CONDITIONING SPECIFICATION TEXAS
- 1 PAINT:ONE SOLID COLOR,BASE/CLEARCOAT
- 1 CAB COLOR A:L5898EB SCHOOL BUS YELLOW ELITE BC

SEATS

- 1 ALERT-S.T.A.R.S. PRESENT
- 1 SEAT BELT - DRIVERS SEAT
- 1 39" BARR-VERT,WALL MT 45"H RS 2009
- 1 39"8DEG BARR-REV. WALL-MT 45"H 2009
- 2 PRO GRA/BLK UPH-45"H RECESSED BARRIER
- 1 RAIL-ASSIST FRT ENT DR 39"W
- 1 BACK-NATIONAL DRV'S SEAT
- 1 ARMREST NATIONAL DRVR'S ST. BOTH SIDES
- 1 UPH DR.ST.PRO BLK NATIONAL
- 1 PEDESTAL-NATIONAL AIR W/2 SHOCKS
- 1 RETAINER NATIONAL DR.ST.BELT
- 1 KICKPLATE-MOD.PANEL RS 39" IW4
- 1 RISER-DRIVERS SEAT, NATIONAL
- 13 FIREBLOCK GRAY/BLACK UPHOLSTERY - IMMI SBR PASSENGER SEAT
- 13 HARDWARE-SBR WALL MOUNT C2/MINO
- 7 IMMI SBR 39" LS WALL MNT 3PT 3POS
- 6 IMMI SBR 39" RS WALL MNT 3PT 3POS

SPECIAL NEEDS EQUIPMENT

- 1 SYMBOL-HAND LIFT DR
- 1 SYMBOL-HAND RR EMER DR
- 1 SYMBOL-HAND FRONT BUMPER LS
- 1 LIFT-WHEELCHAIR BRAUN NCL1000FIB3454-2
- 2 TRACK-OVERHEAD 10" LENGTH LS
- 1 TRACK-OVERHEAD 10" LENGTH RS

- 3 POUCH-STORAGE VINYL SURELOK
- 1 LABEL-W/C TIE DOWN INSTRUCTION
- 3 STARS ALUM TRK-NONCONT PARA13"
- 1 RETAINER-50"W SI DR CHN & HOOK

WINDOWS/GLASS

- 1 GLASS-WINDSHIELD ONE PIECE WITH TINTED BAND
- 1 GLASS-RS FRT STAT TNT LAM
- 1 GLASS-LS FRT STAT TNT LAM
- 1 GLASS-RR STAT TINTED LAMINATED
- 1 FRAME-WDO SPLIT
- 1 FRAME-WDO SPLIT 20"W
- 9 FRAME-WDO SPLIT 30"W
- 1 FRAME-WDO SPLIT 40"W
- 2 FRAME-WDO P/O VERT LAM TINT LS
- 2 FRAME-WDO P/O VERT LAM TINT RS
- 1 GLASS-WDO TINT LAM 20"
- 9 GLASS-WDO TINT LAM 30"
- 1 GLASS-WDO TINT LAM 40"
- 1 STOPS-WDO 12"
- 1 GLASS-LOWER REAR DOOR LAMINATED TINTED
- 1 GLASS-UPPER REAR DOOR LAMINATED TINT
- 1 WDO-DRIVER'S LAM TINT
- 1 GLASS- 50"W SI DR LAM TNT

OTHER

- 2 S.T.A.R.S. PHANTOM LS-SBR-39" C2/MINO
- 1 LOGO-FRT RS & RR
- 1 ELEC-FAN DRV'S WDO HDR
- 1 HATCH-RF ESC SPEC ADVANTAGE H1976-015-131 ENGLISH GRAY (2)
- 1 ELEC-RF ESC HATCH POS 2
- 1 ELECTRICAL-ROOF ESCAPE HATCH POSITION 8
- 1 ARM ASSEMBLY-WINDSHIELD WIPER (2)
- 1 ELEC-ROOF HATCH - P/O WDO
- 1 OPER-FAN DRV'S WDO HDR
- 1 OPER-ALARM BACKING W/REV.
- 1 OPER-ROOF HATCH BUZZER
- 1 EVAP TRIM-INT(2) IW10, IW4
- 1 OPER-A/C CONTROL- STANDARD L.H.
- 3 RESTRAINT SYS-SURELOK TITAN AL812S-4C-7
- 1 LOCATION-VESTIBULE FLOOR PLATE CENTER 24 FAK
- 1 LOC-VEST.FLR.PLT.FWD. 10 BFC
- 1 ANTENNA - RADIO SWIVEL BASE
- 1 ELEC-ANTENNA RADIO COAXIAL
- 1 KIT-RADIO ANTENNA MOUNTING @ DRIVER'S HEADER
- 1 MANUAL-DRVR'S/MAINT.ENGLISH
- 1 ELEC-BACKING CAMERA
- 1 ALERT-6.7L CONDENSER SHORT
- 1 ELEC-AC DIGITAL SIGNAL
- 1 ELEC-AUX BCA POWER CABLE
- 1 BCA-AUX W/O CONTACTOR
- 1 251T30_RH-5-1B
- 1 TRIM-A POST
- 1 STRINGER-ROOF 251T
- 1 FRONT END FRAME
- 1 FRT END FRAME MTG KIT
- 1 REAR END FRAME-28.68"DEEP
- 1 LOC-40" RAF SP 8TH 251T
- 1 TRIM-REAR DOOR
- 1 ELEC-AG2 AIR OP.ENT. DOOR
- 1 HINGES-REAR DOOR PIN TYPE
- 1 LATCH-SINGLE-POINT, REAR EMERGENCY DOOR
- 1 STOP-DOOR REAR EMERGENCY, 1-POS
- 1 OPER-DOOR AIR ENT.W/ BAT.2 POS.
- 1 OPER-VANDLCK.ENT./ EMERDR(S)W/PLT.LPS
- 1 HINGES-50"W SI DR PIN TYPE
- 1 LATCH-SGL-POINT,50"W SI DR

- 1 OPER-DR.RR.EMG.W/BUZ
- 1 ELEC-EMERG/EXIT DOORS FMVSS COMPLIANT LIFT
- 1 TRIM-50" SIDE DOOR 40"OPG AFT
- 1 INT COLOR -50" SI DR GREY
- 1 INT COLOR -RR DOOR GRAY
- 1 SWITCH-PAD. ENT.DOOR AIR.
- 1 OPER-DR LIFT W/BUZ/DR.PLT LPS
- 1 DOOR, REAR EMERGENCY
- 1 THRESHOLD REAR EMERGENCY DOOR
- 1 ELEC-DRIVER'S DOME LPS
- 1 ELEC-PASS DOME LPS MEDIUM ()
- 1 SWITCH-RKR DOME LPS ALL
- 1 MODULE-PWR.DIST.ELEC.SYS.
- 1 SWITCH-RKR PANEL LPS DIM
- 1 OPER-SWITCH, PANEL LPS DIMMER
- 1 LPS-EXT AFT OF ENT DOOR
- 1 OPER-STEPWLL LPSW/PARKLPS&ENT DR.
- 1 LPS-STPWLL LED (1)
- 1 ELEC-PASSENGER ADVISORY 251T
- 1 OPER-PASS ADV IGN/WARN/BUZZER
- 1 SWITCH-RKR FAN DEFROST L.S.
- 1 BUZZER-SWITCH PANEL 1 TONE
- 1 LPS-PILOT VANDALOCK STATUS RED
- 1 ELEC-PWR, GND, NETWORK, BUZZ
- 1 LPS-PILOT W/C LIFT POWER RED
- 1 ELEC-LPS WARNING,8 LPS 251T
- 1 LPS-PILOT LIFT DOOR RED
- 1 OPER-LPS, DOME RS ENT DR
- 1 LPS-PILOT POST TRIP INSP RED
- 1 OPER-LPS BODY TAIL & EXT.W/DAYTIME RUN LPS.
- 1 ELEC-LPS SI FRT DIRECTIONAL ONLY
- 1 OPER-LPS WARNING (8) PKG 2
- 1 OPER-LPS REV.W/RR EMG.DR.OPEN
- 1 ELEC-LPS ID/MKR PARK/SW.251T
- 1 SWITCH-RKR DOME LPS DRVR.ON/OFF
- 1 ELEC-LPS STROBE 6' FROM RR
- 1 SWITCH-RKR NOISE SUPPR ON/OFF
- 1 OPER-DRVR'S DOME LPS ON/OFF
- 1 OPER-HTR BOOSTER PUMP AUTOMATIC
- 1 OPER-LPS INT/EXT R.F. ENT DR.
- 1 OPER-LPS SERVICE BRAKE
- 1 OPER-LIFT SPCL NEEDS BATT/IGN CONTR
- 1 OPER-SW.ID/MARK LPS W/PARK
- 1 SWITCH-RKR STROBE LPS
- 1 OPER-LPS DOME (1)ON/OFF
- 1 OPER-LPS REVERSE
- 1 ELEC-(2) SWITCH BANK
- 1 SWITCH-RKR W/C LIFT POWER
- 1 LPS-PILOT WARN LGTS RED
- 1 LPS-PILOT WARN LGTS AMBER
- 1 SWITCH-WARN LPS ON/AMB ACT.
- 1 OPER-LPS STROBE, IGN & SW ACTIV
- 1 SWITCH-RKR A/C FAN SPD.
- 1 CABLE-EVAPORATOR 1 POWER SUPPLY STANDARD
- 1 SWITCH-RKR A/C ON
- 1 ELEC-HARNESS COMP ASM 251T
- 1 OPER-LPS DIR./HAZ.
- 1 OPER-LPS SIDE DIRECT.ONLY
- 1 BLOCK-PDM CUSTOMER ACCESS
- 1 OPER-WARNING RED "ON" LIFT DOOR OPEN
- 1 OPER-PRE-TRIP INSPECTION
- 1 ELEC-SEAT BELT PILOT LAMP
- 1 OPER-SEAT BELT PILOT LAMP
- 1 ELEC-STEPWELL LAMP
- 1 ELEC-STANDARD SWITCH INTERFACE

- 1 ELEC-HEATER BOOSTER PUMP
- 1 OPER-BUZZER, SWITCH PANEL TONE
- 1 STARPOINT-JUNCTION BLOCK
- 1 SWITCH-RKR MIRROR HTR.
- 1 ELEC-MIR A NH & RC
- 1 ELEC-ELECTRIC STOP SIGN FRT
- 1 ELECTRICAL-ELECTRIC STOP SIGN REAR
- 1 RAIL-EXTERIOR GUARD @ WINDOW,SEAT,FLOOR,SKIRT
- 1 RAIL-EXT GRD @ SEAT FRT END LS
- 1 TRIM-FRT CAP RS/LS
- 1 PANELS-EXTERIOR REAR
- 1 SHEET-DRIVERS EXTERIOR 20 GA.
- 1 SHEET-UPPER SIDE EXTERIOR
- 1 OPER-MIRRORS EXT HTD.
- 1 UNDERCOATING-ASPHALT EMULSION
- 1 HEADERS-WINDOW INTERIOR 251T
- 1 PANELS-EXT REAR SIDE LONG PANEL
- 1 ROOF SHEETS-(2) HATCH - 251T
- 1 PANELS-REAR END INTERIOR REAR GALVALUME
- 1 PANELS-RR END INT SI LONG W/SLD.PNL.
- 1 PANELS-ACCESS RR GRAY PASS ADVISORY
- 1 COVER-HARNESS ACCESS@HTR
- 1 COVER-ACCESS FRT END HARNESS
- 1 COVER-TRIM FRT ENT.ALUM.DR HDR.AIR.OP.
- 1 HEADLINING-REAR LONG SMOOTH, GRAY
- 1 STRIPS - AISLE, SNAP-IN BLACK
- 1 FLOOR-BLACK WHEELHOUSE OMIT
- 1 Flr-Plywood 5/8" 251T
- 1 COVER-FUEL SENDING INSPECTION
- 1 ELEC- (6) INT SPEAKERS 251T
- 1 SWITCH-RKR HTR RR WALL
- 1 RAIL-SEAT
- 1 CABINET-SW, FWD
- 1 CABINET-SWITCH, LWR W/O POCKET
- 1 CABINET-SWITCH, UPPER
- 1 CABINET-TOP PLATE (2 BANK)
- 1 INSULATION-VEST HEADLINING 2"
- 1 INSULATION-SIDELINING 2" POLY
- 1 INSULATION-RR BULKHEAD 2" POLY
- 1 OPER-HTR RR.WALL / R.S.RR.FLR.
- 1 HEADERS-WINDOW EXTERIOR 251T
- 1 LOCATION-EVAPORATOR NO1 REAR BULKHEAD
- 1 HARNESS COVER COLOR - GRAY
- 1 SPEAKER ALERT - PRESENT
- 1 HEADLINING COLOR - GREY
- 1 HDLINING TYPE-1ST WDO ACOUSTIC
- 1 CONNECTION-HEATER HOSE KIT @ BTR LEFT SIDE
- 1 ELEC-HTR U/ SEAT POS.17
- 1 INSULATION-INT LONG REAR END
- 1 PLATE-ACCELERATOR
- 1 LABEL-QR CODE
- 1 OPER-WDO P/O
- 4 STARS MTG-SBR WALL MT C2
- 1 PRICE ADJUSTMENT -IN COMBINATION W/001-310
- 1 DUAL SELTEC TM-21 COMPRESSORS REAR MINI STAT-O-SEAL
- 1 CRUISE CTRL-ELEC ENG,W/SWITCHES IN STEERING WHEEL
- 1 ELECTRONIC CONTROL UNIT-DASH, PARKBRAKE, INTELLIPARK
- 1 VANDALOCK,STARTER DISABLE W/ANY LOCKED EMER DR(S),LH PT LAMP
- 1 REINFORCED NYLON FUEL LINES
- 1 PAINTED FUEL TANK, PAINTED BANDS
- 1 SINGLE SUCTION AND RETURN FUEL LINES
- 1 FUEL TANK MOUNTED BETWEEN RAILS, AFT OF REAR AXLE, WITH CAGE
- 1 STANDARD CHARGE AIR COOLER PLUMBING
- 1 REMOTE-MOUNTED SURGE TANK
- 1 BASIC WIRING SCHEMATIC,UNMOUNTED,12-VOLT NEGATIVE GROUND SYS

- 1 PAINTED BATTERY PANEL COVER
- 1 ENGINE AFTER TREATMENT DEVICE AUTOMATIC
- 1 BATTERY BOX FRAME MOUNTED
- 1 (3) DTNA 3000CCA FLOODED STARTING, 555RC THREADED STUD BATTE
- 1 BATT SHUTOFF SWITCH W/AUX CONTACT BATT BOX SMART CONTACT
- 1 INTEGRAL ELECTRONIC TURN SIGNAL FLASHER W/40A (20A PER SIDE
- 1 SELF CANCEL TURN SIGNAL SWITCH W/DIM/WASH&HAZZARD IN HANDLE
- 1 BATT ENABLED 3 AMBER INBOARD ID LAMPS,2 AMBER OUTBOARD MARKE
- 1 STROBE LAMP, IGNITION SWITCH OR LH DASH SWITCH ACTIVATED
- 1 L.E.D. WARNING SYSTEM LAMPS W/PULSING FEATURE
- 1 STANDARD BODY VISUAL WARNING,LOWER RR,REV LAMPS ON DR/OPEN
- 1 STANDARD WIRING
- 1 DRIVER'S IGNITION OPERATED DOME LP WITH ON/OFF SW
- 1 PASSENGER COMPARTMENT DOME LAMPS, IGNITION ACTIVATED
- 1 N/A
- 1 PASSENGER COMPARTMENT DOME LPS, SINGLE ON/OFF SW
- 1 OVER DOOR LAMP, RH EMERGENCY/LIFT DOOR
- 1 STEPWELL LAMP ON WITH DOOR OPEN AND MARKER LAMPS ON
- 1 EIGHT LAMP WARNING SYSTEM,LH DASH SWITCH(S), PACKAGE 2
- 1 CURT WRIGHT 2K SERIES CAN BASED ACTUATOR WO PARK PAWL
- 1 DRIVELINE GUARD
- 1 NON-ASBESTOS FRONT BRAKE LININGS
- 1 FRONT SHOCK ABSORBERS
- 1 NON-ASBESTOS REAR BRAKE LININGS
- 1 REAR OIL SEALS
- 1 MAXION 91262 22.5 X 8.25 10 HOLE HUB PILOT 5-HAND
- 1 MAXION 91262 22.5 X 8.25 10 HOLE HUB PILOT 5-HAND
- 1 TWO QUART SEE THRU POWER STEERING RESERVOIR
- 1 STD FITTINGS POWER STEERING GEAR
- 1 POWER STEERING PUMP
- 1 4-SPOKE 18" STEERING WHEEL WITH SWITCHES
- 1 ZINC-PLATED HEXHEAD CHASSIS FASTENERS
- 1 3175MM (125") REAR FRAME OVERHANG
- 1 SQUARE END OF FRAME
- 1 BUMPER MOUNTING FOR SINGLE LICENSE PLATE
- 1 COMBINATION S/T/T/R LAMPS, LED
- 1 REAR EMERGENCY DOOR,IGNITION CONTROL,BUZZER ON W/DOOR OPEN
- 1 MAINTENANCE-FREE RUBBER BUSHINGS - FRONT SUSPENSION
- 1 CAB MOUNTING FOR HOOD AND COWL CHASSIS
- 1 MANUAL ENT DOOR LOCK/BUZZER ON W/EMERGENCY DOORS UNLATCHED
- 1 ONE GALLON WINDSHIELD WASHER RESERVOIR
- 1 SINGLE ELECTRIC WINDSHIELD WIPER MOTOR W/DELAY
- 1 MS/S2 DASH
- 1 A/C PLMBG,IW10,IW4,CM3/3,126K,B6.7,199+,B2
- 1 AUXILIARY BODY HEATER,UNDER SEAT,REAR WALL
- 1 STANDARD HVAC DUCTING
- 1 CARBON WITH BASE BLACK ACCENT
- 1 DRIVER'S FAN,(1) MOUNTED ABOVE SIDE WINDOW
- 1 DIGITAL AUXILIARY BODY MOUNTED AC CONTROL
- 1 CONFIGURABLE INSTR PANELS W/UPPER STORAGE
- 1 DIGITAL ALARM CLOCK IN DRIVER DISPLAY
- 1 AIR PROVISIONS FOR CUSTOMER FURN DRIVERS AIR RIDE SEAT
- 1 ROOF MOUNTED VENT/ESCAPE HATCH
- 1 PUSH OUT BODY SIDE WINDOWS, BUZZER WITH WINDOW UNLATCHED
- 1 PREMIUM INSTRUMENT CLUSTER 5" TFT COLOR DISPLAY
- 1 SEPARATE PANEL LAMP DIMMER,LH DRIVER'S SWITCH PANEL
- 1 PRE/POST TRIP SYSTEM TEST
- 1 CHASSIS COWL AND HOOD ONLY
- 1 DUAL NEEDLE PRIMARY & SECONDARY AIR
- 1 STANDARD BRAKE WIRING
- 1 BUMPER: BLACK
- 1 CHASSIS: VENDOR BLACK
- 1 CEEA+ 667 ELECTRICAL ARCHITECTURE
- 1 EXPECTED GROSS VEHICLE WEIGHT CAPACITY
- 1 EXPECTED FRONT AXLE(S) LOAD

- 1 EXPECTED REAR DRIVE AXLE(S) LOAD
- 1 SCHOOL BUS SERVICE
- 1 COWL CHASSIS CONFIGURATION COMPLIES WITH SBMTC
- 1 BUS BODY WITHOUT WHEELWELL
- 1 PASSENGER COMMODITY
- 1 100% ON-HIGHWAY (CITY) TERRAIN
- 1 DOMICILED TEXAS
- 1 THOMAS BUILT SCHOOL BUS 251T
- 1 EXT TOWING 2YR/UNLTD \$750 CAP US

CHASSIS

AXLES AND SUSPENSIONS

- 1 ALIGNMENT-4-WHEEL SAF-T-LINER C2
- 1 SPL100 DANA SPICER MAIN DRIVELINE
- 1 FRONT OIL SEALS
- 1 SYNTHETIC 75W-90 FRONT AXLE LUBE
- 1 CONMET IRON FRONT HUBS
- 1 SYNTHETIC 75W-90 REAR AXLE LUBE
- 1 DA-RS-17.5-4 17.5K R-SERIES SINGLE REAR AXLE
- 1 4.78 REAR AXLE RATIO
- 1 IRON REAR AXLE CARRIER HOUSING
- 1 REAR SHOCK ABSORBERS - ONE AXLE
- 1 CONMET IRON REAR HUBS
- 1 9,000 LB. TAPERLEAF FRONT SUSPENSION
- 1 AIRLINER 23,000 LB. REAR SUSPENSION
- 1 COMFORT-TEC SUSPENSION
- 1 DUAL AIR REAR SUSPENSION LEVELING

BRAKES

- 1 ALERT-ENHANCED STABILITY CONTROL
- 1 AIR BRAKE PACKAGE
- 1 MERITOR 15 X 4 Q+ CAM FRONT BRAKES (ROCKWELL)
- 1 HALDEX LONGSTROKE FRONT BRAKE CHAMBER
- 1 MERITOR AUTOMATIC FRONT SLACK ADJUSTERS
- 1 CONMET CAST IRON FRONT BRAKE DRUMS
- 1 MERITOR 16 1/2 X 7 Q+ CAM REAR BRAKES, DBL-ANCHOR, FAB SHOES
- 1 HALDEX, LONGSTROKE, SINGLE DRIVE AXLE, SPRING-PARK CHAMBERS
- 1 MERITOR AUTOMATIC SLACK ADJUSTERS
- 1 CONMET CAST IRON REAR BRAKE DRUMS
- 1 STEEL AIR BRAKE RESERVOIRS INSIDE FRAME RAILS
- 1 BENDIX AD-9 AIR DRYER WITH HEATER
- 1 EXTERNAL CHARGING SCHRADER VALVE
- 1 WABCO 4S/4M ABS W/TRACTION CONTROL
- 1 BENDIX INTELLIPARK E-PARK BRAKE

CHASSIS EQUIPMENT

- 1 EXHAUST-LS TURNDWN, BELOW BMPR
- 1 ANTI-FREEZE, OAT -34 DEGREE
- 1 SHIELD-EXHAUST PIPE
- 1 B2 106 CONVENTIONAL CHASSIS
- 1 SET-BACK AXLE - TRUCK
- 1 ELECTRIC GRID AIR INTAKE WARMER
- 1 NO CLUTCH PEDAL WITH NON-ADJUSTABLE
- 1 INTAKE MOUNTED AIR RESTRICTION INDICATOR WITHOUT GRADUATIONS
- 1 LEFT HAND SIDE-FILL FUEL TANK CAP
- 1 100GALLON/378 LITER STEEL RECTANGULAR FUEL TANK, BETWEEN RAIL
- 1 HORIZ TAILPIPE, EXIT LH REAR
- 1 11.5 GALLON DEF TANK
- 1 STEERING WHL MTD HORN CONTROL
- 1 MAGNETIC ENGINE DRAIN, REAR AXLE DRAIN & FILL PLUG
- 1 EXHAUST MITIGATION DEVICE FTL 4" ID SLIP
- 1 DA-F-8.0 0-3 8,000# FF1 71.5 KPI/3.74 DROP S
- 1 700 CUBIC INCH MINIMUM AUXILIARY AIR
- 1 PETCOCK DRAIN VALVES ON ALL AIR TANKS
- 1 ADJUSTABLE STEERING COLUMN
- 1 TRW THP-60 POWER STEERING
- 1 5550MM (219") WHEELBASE

- 1 5/16" X 3" X 10-1/8" STEEL FRAME 120,000 PSI YIELD
- 1 1-PIECE 14" PTD STL 1/4" HD BUMPER JACK PROVISION
- 1 FRONT FRAME-MOUNTED TOW HOOKS
- 1 STANDARD DUTY HOOD MOUNTING
- 1 FIBERGLASS HOOD
- 1 HOOD MTD CHROMED PLASTIC GRILLE
- 1 ALL LOCKS KEYED THE SAME
- 1 CHROME HOOD MOUNTED AIR INTAKE GRILLE
- 1 CAB FLOOR, TOE BOARD, FIREWALL HEAT SHIELD
- 1 (2) CUPHOLDERS, LEFT HAND AND RIGHT HAND DASH
- 1 REINFORCED NYLON, FABRIC AND WIRE BRAID CHASSIS AIR LINES

ELECTRICAL - CHASSIS

- 1 LN 12 VOLT 270 AMP 4949PA PAD MOUNT ALTERNATOR
- 1 PROG RPM CTRL W A/C OR 12.75V LOW VOLT AUTO HI IDLE, DASH SW
- 1 DIAGNOSTIC INTERFACE CONNECTOR, 9-PIN, S
- 1 IGNITION SWITCH CONTROLLED ENGINE STOP
- 1 ALTERNATELY FLASHING HEADLAMP SYSTEM W/BODY BUILDER ENGAGEMENT
- 1 12VOLT POWER SUPPLY LH PANEL
- 1 SOLID STATE CIRCUIT PROTECTION, PDMS WIT
- 1 STANDARD FRONT TURN SIGNAL LIGHTS
- 1 ROTARY HDLAMP SWITCH, MRKR LTS/HDLTS SW W/O FOG/RD LMPS
- 1 AMBER LED MIDSHIP TURN SIGNALS
- 1 DAYTIME RUNNING LIGHTS SET @ 100% & EXTERIOR LAMPS W/ENG RUN
- 1 LED HEADLIGHT ASS & INCANDESCENT MARKER/TURN LAMP CHROME
- 1 STOP SIGN PRESENT WITH OUTBOARD LAMP LIFT ACTIVATION
- 1 ELECTRONIC STABILITY CONTROL
- 1 RH LIFT DOOR, BATTERY/IGNITION, PILOT LT BUZZ OFF @ FULL OPEN
- 1 AIR OP ENT DR, BATT CTR, RH FT DR, PASS DOME LPS ON DOOR OPEN
- 1 OFF-ON RED LS PNL
- 1 AC W/ RECIRC; ON/OFF NOISE SUPR
- 1 DUAL ELEC HORN, PASSENGER ADVISORY BUZZER ON W/IGN AND WARN
- 1 C/F J1939 RADIO W/PA
- 1 FASTEN SEAT BELT INDICATOR FOR CUSTOMER SUPPLIED SEAT BELT
- 1 ELECTRONIC SPEEDOMETER WITH SECONDARY KPH SCALE, NO ODOMETER
- 1 WARNING LAMP MONITORING-CEEA+
- 1 ENGINE AND HOUR METERS INTEGRAL WITH DRIVER DISPLAY
- 1 DIGITAL VOLTAGE DISPLAY INTEGRAL WITH DRIVER DISPLAY
- 1 ELECTRIC FUEL GAUGE
- 1 ELECTRIC ENGINE OIL PRESSURE GAUGE
- 1 ELECTRICAL ENGINE COOLANT TEMPERATURE GAUGE

ENGINE AND EQUIPMENT

- 1 CUM B6.7 220 HP @ 2400 RPM, 2600 GOV, 600 LB/FT @ 1600 RPM
- 1 ANTI-FREEZE TO -34F, OAT (NITRITE AND SILICATE FREE) EXT LIFE
- 1 ENGINE-MOUNTED OIL CHECK AND FILL
- 1 CUMMINS 18.7 CFM COMPRESSOR
- 1 CUMMINS SPIN ON FUEL FILTER
- 1 STANDARD ENGINE OIL
- 1 FULL FLOW OIL FILTER
- 1 DETROIT F/W SEP W/WIF SENSOR & HAND PRIMER
- 1 CUMMINS ENG INTEGRAL BRAKE W/VARI TURBO, STOP LAMP ON AT 5%
- 1 ALUMINUM FLYWHEEL HOUSING
- 1 STANDARD OIL PAN
- 1 ELECTRONIC ENGINE, INTEGRAL WARNING & DERATE PROTECTION SYST
- 1 DELCO 12V 29MT STARTER
- 1 GATES BLUE STRIPE COOLANT HOSES
- 1 CONSTANT TORQUE BREEZE CLAMPS ON 1" IN DIA GREATER, SS C
- 1 DONALDSON ONE-STAGE AIR CLEANER
- 1 700 SQUARE INCH ALUMINUM RADIATOR
- 1 VISCOUS FAN DRIVE
- 1 ELECTRONIC TACHOMETER 3000 RPM
- 1 DIGITAL TRANS OIL TEMP IN DRIVER DISPLAY

TRANSMISSION AND EQUIPMENT

- 1 ALLISON 2500 PTS AUTOMATIC TRANSMISSION
- 1 ALLISON VOCATIONAL PACKAGE 354 - FIFTH GEN

- 1 TRANSMISSION OIL CHECK AND FILL
- 1 SYNTHETIC 50W TRANSMISSION LUBE (TES-295 COMPLIANT)
- 1 WATER TO OIL TRANSMISSION COOLER - IN RADIATOR END TANK
- 1 6M1-PROMARY MODE GEARS
- 1 FUELSENSE GHG

WHEELS AND TIRES

- 1 HANKOOK AH37 255/70R22.5 16 PLY RADIAL FRONT TIRES
- 1 HANKOOK AH37 255/70R22.5 16 PLY RADIAL REAR TIRES
- 1 BENDIX SMARTIRE MONITOR SYSTEM
- 1 TIRE/WHEEL BALANCING-LEAD FREE WEIGHTS
- 1 ACCURIDE PK-BLACK21 POWDER BLACK WHEEL (N0001H)- FRONT
- 1 ACCURIDE PKBLK21 POWDER BLACK WHEEL (N0001H) - REAR

OTHER TYPE

Electrical - body

- 1 ELEC-(2) USB OUTLET LS CABINET

DEALER ADD On's

EQUIPMENT

- 1 Vehicle Inspection
- 1 4-digit route changer
- 1 DOT Vehicle Inspection
- 1 Motorola XPR2500 two-way
- 1 Safety Vision (6-cam) system

Meets all FMVSS requirements in effect at the time of manufacture.

Total for 1 complete unit(s): **\$155,000.00**

Total for 2 complete units with Buy Board fee: \$310,800.00

Additional options you may want to consider:

Terms and Conditions:

Quote Expires: 10/5/2026

Customer Signature: _____

Date: _____

Dealer Signature: Ambar Linton

Date: 9/2/2026

AttachedDetail

TEC §39.008: Certification of Compliance with Certain Laws Required

Section 1: School System Information

Name of School District or Charter School: Friendswood ISD

County-District Number (CDN): 084911

Superintendent/CEO Name: Thad J. Roher

Certification School Year: 2026-2027

Section 2: Description of Required Policies and Procedures

Provide a description or attach a copy of the policies and procedures required by TEC, §§11.005(c) and 28.0022(h) and describe how employees and contractors were notified of these policies and procedures.

Friendswood ISD has reviewed and implemented the policies, procedures, and administrative practices necessary to comply with Texas Education Code 11.005(c) and 28.0022(h) as required by Texas Education Code 39.0008.

Board Governance: The Board of Trustees has adopted policies consistent with applicable state law governing parental rights, instructional materials, student clubs and organizations, School Health Advisory Council (SHAC) requirements, and public transparency. The District annually reviews applicable legal and local board policies and adopts revisions as necessary.

Administrative Procedures: District administration has developed and implemented administrative procedures to support compliance with state law, including procedures related to:

- Parental notification and consent
- Instruction materials review
- Health-related instruction
- Student clubs and organizations
- SHAC recommendations and reporting
- Required public notices
- Employee responsibilities under SB 12
- Posted Board policies

Parent Communication: Parents are informed of applicable rights and opportunities through:

- Student handbook
- District Website
- Skyward alerts and automated district communications
- Board agendas and meeting materials
- Campus communications
- Required annual notices
- Posted Board policies

Employee and Contract Notification: Employees are notified of district expectations through:

- Annual employee handbook
- Beginning of the year professional development
- Campus and district administrative meetings
- District email communications
- Required compliance training

Contractors who provide services on behalf of the District receive applicable requirements through contractual agreements, vendor expectations, campus administrative procedures, or direct communication when required.

Administration maintains documentation supporting these notices.

Section 3: Policy or Program Changes

Were any existing policies, programs, procedures, or trainings altered to ensure compliance with TEC, §§39.008, 11.005, and 28.0022? ☒ Yes ☐ No

If yes, describe or attach a copy of the changes below.

During the 2026-2027 school year, Friendswood ISD reviewed district policies, administrative regulations, procedures, employee guidance documents, and parent communications to ensure compliance with Senate Bill 12 and related provisions of the Texas Education Code.

Updates included, as applicable:

- Revisions to district administrative procedures
- Updates to parent notification and consent processes
- Updates to District website
- Revisions to employee guidance and training materials
- Updates to website resources and public information
- Review of SHAC procedures and reporting requirements
- Implementation of additional compliance documentation

These changes were implemented to ensure consistency with the requirements of Texas Education Code 39.008, 11.005(c), and 28.0022(h).

Section 4: Cost Savings

Were there any cost savings resulting from actions taken to comply with TEC, §39.008? ☐ Yes ☒ No

Total cost savings: \$ _____

If yes, describe or attach a copy of the cost savings.

The District did not receive measurable cost savings as a result of implementing the requirements of Senate Bill 12.

Section 5: Board Approval

Date of Board/Governing Body Meeting: September 14, 2026

Meeting notice was posted on LEA website at least seven days in advance: ☒ Yes ☐ No

Public testimony opportunity provided during meeting: ☒ Yes ☐ No

Certification approved by majority vote: ☒ Yes ☐ No

Section 6: Certification Statement

By signing below, the undersigned certifies that the information contained in this document is true and correct and that the district or charter school is in compliance with the requirements of Texas Education Code §§39.008, 11.005(c), and 28.0022(h).

Superintendent/CEO Signature: _____

Date: _____

SWORN TO AND SUBSCRIBED before me on this _____ day of _____, 20____.

Notary Public, State of Texas

Resolution Approving the Annual Certification of Compliance with Certain Laws

WHEREAS, Senate Bill 12 enacted by the 89th Texas Legislature added Texas Education Code 39.008 requiring each school district to annually certify compliance with certain provisions of state law; and

WHEREAS, the Friendswood ISD Board of Trustees has reviewed the certification presented by the Superintendent;

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of the Friendswood Independent School District approves the attached Annual Certification of Compliance with Certain Laws and authorizes the Superintendent to submit the certification to the Texas Education Agency on behalf of the District no later than September 30, 2026.

PASSED AND APPROVED this 14th day of September, 2026

Board President

Board Secretary

Attachment A

Compliance Document Summary

Requirement

Required Board Policies Adopted

Administrative Procedures Reviewed

Parents Rights Posted

Parent Notices Distributed

SHAC Requirements Met

Curriculum Review Process

Employee Training Completed

Contractor Notification

Board Approval

TEA Submission

Evidence

TASB Policy Update Adoption

District Leadership Team
Agendas/Materials

District Website

Student Handbook

SHAC agendas and minutes

Teaching & Learning Documentation

Beginning of the Year Professional
Development
New Hire training agendas

Purchasing and Contracts

Board Minutes

AskTED

WHEN EXPERIENCE, REPUTATION AND PERFORMANCE MATTER



PERDUE BRANDON
FIELDER COLLINS & MOTT LLP
ATTORNEYS AT LAW

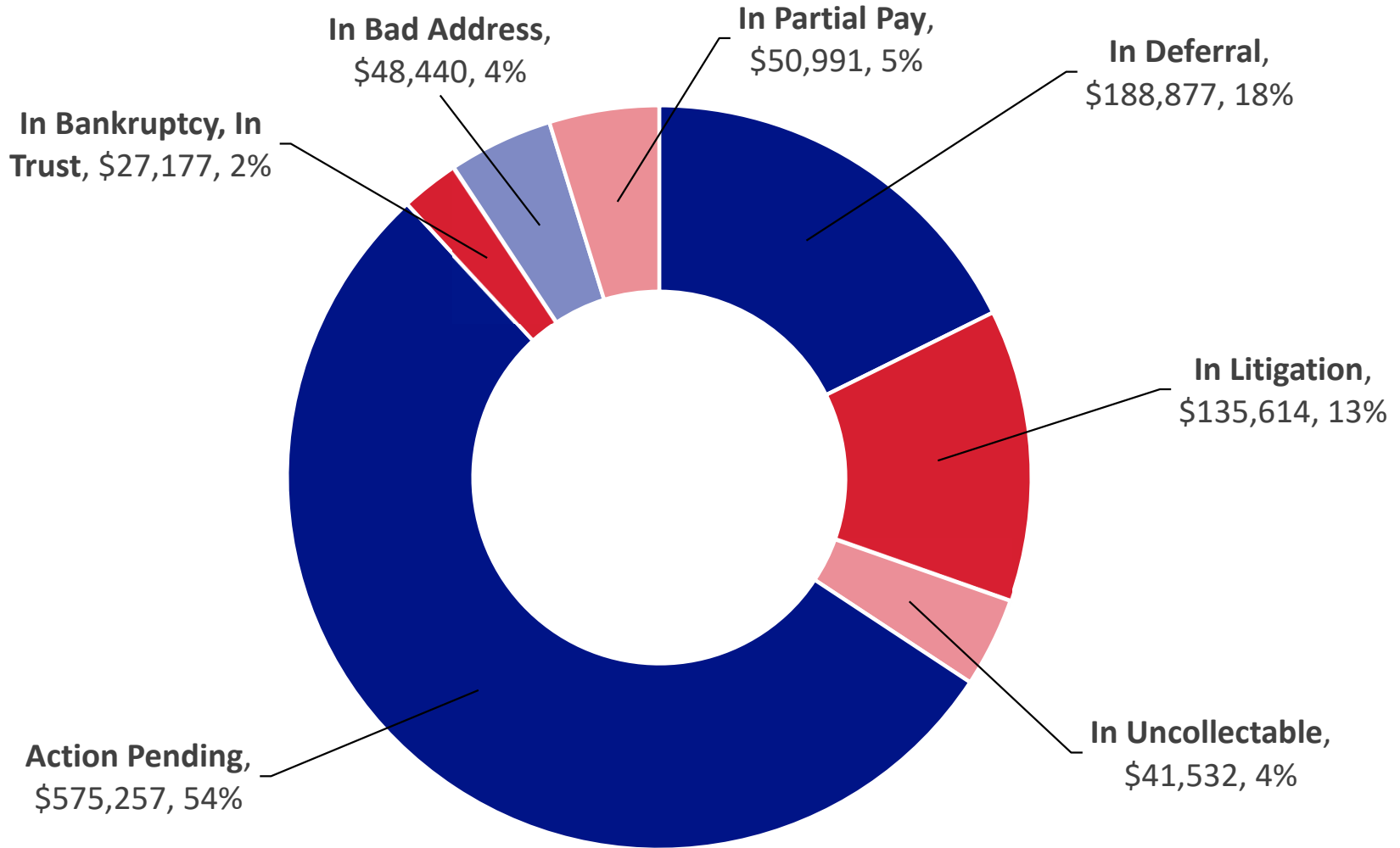
COLLECTION REPORT TO FRIENDSWOOD ISD

Submitted by: Yolanda Humphrey & Damion Millington
August 2026
www.pbfcml.com



ACCOUNT STATUS CHART FOR FRIENDSWOOD ISD

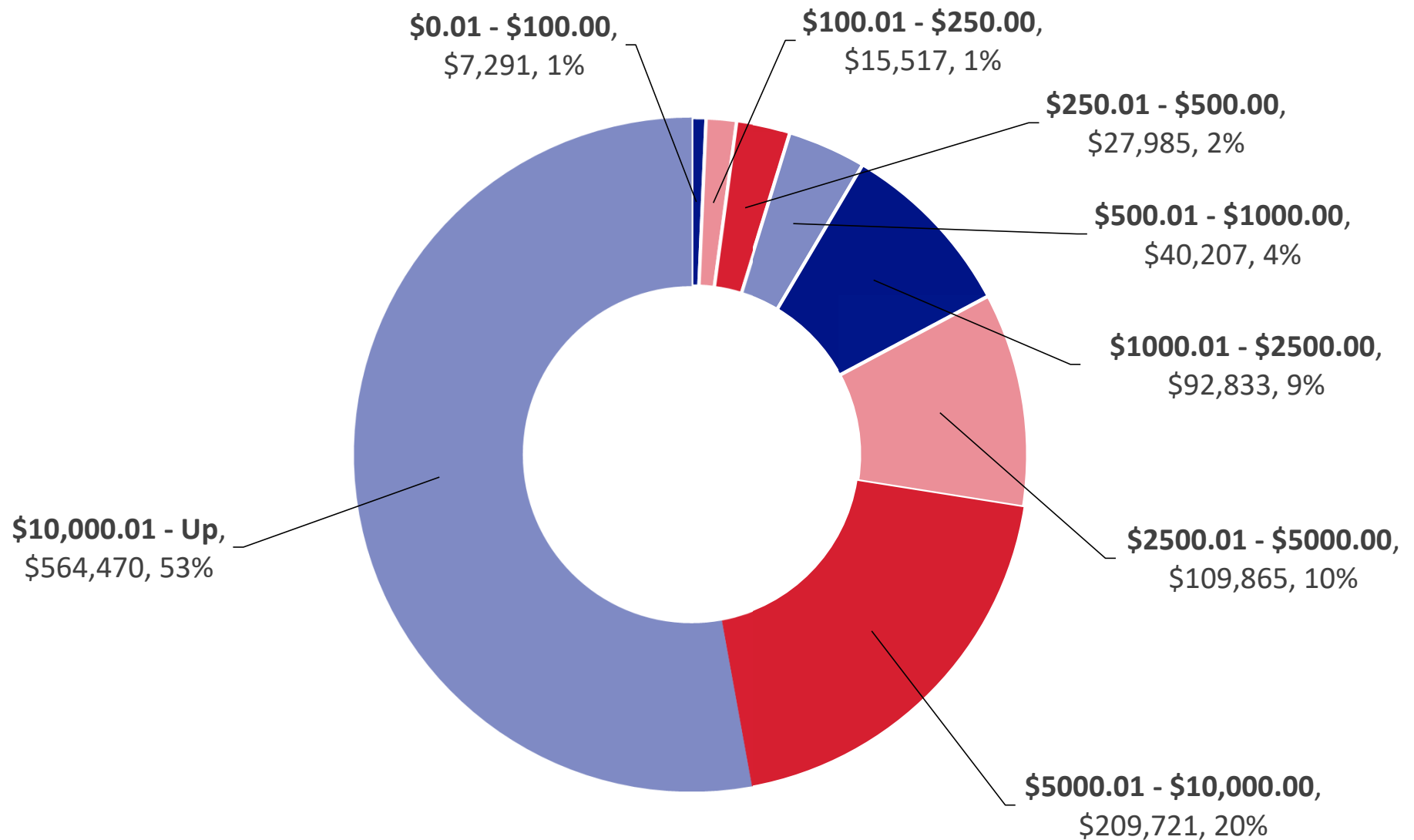
As of 8/21/2026 - Total Base Tax: \$1,067,888





DOLLAR RANGE CHART FOR FRIENDSWOOD ISD

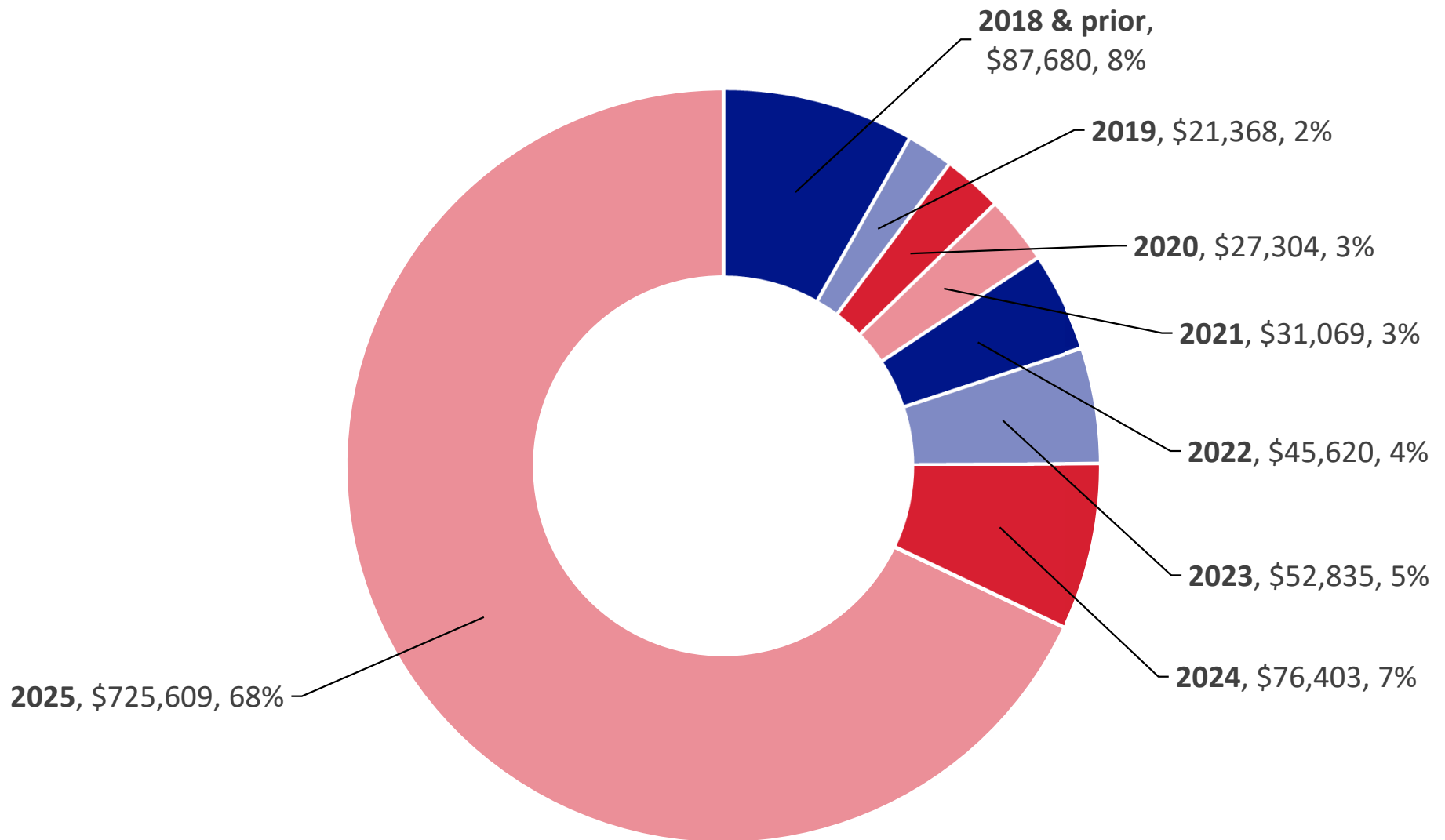
As of 8/21/2026 - Total Base Tax: \$1,067,888





TAX YEAR CHART FOR FRIENDSWOOD ISD

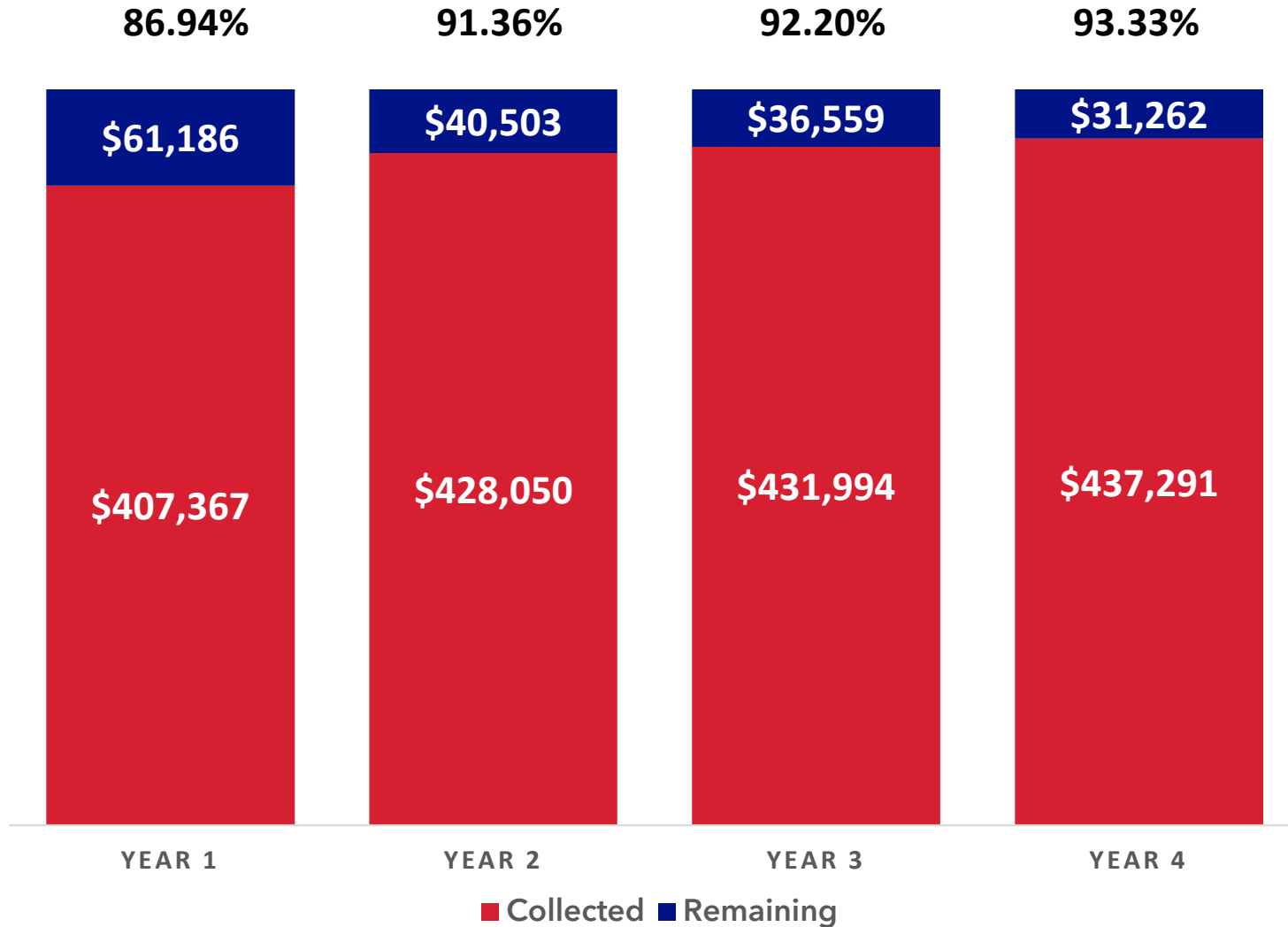
As of 8/21/2026 - Total Base Tax: \$1,067,888





2021 PERCENTAGE OF COLLECTION FOR FRIENDSWOOD ISD

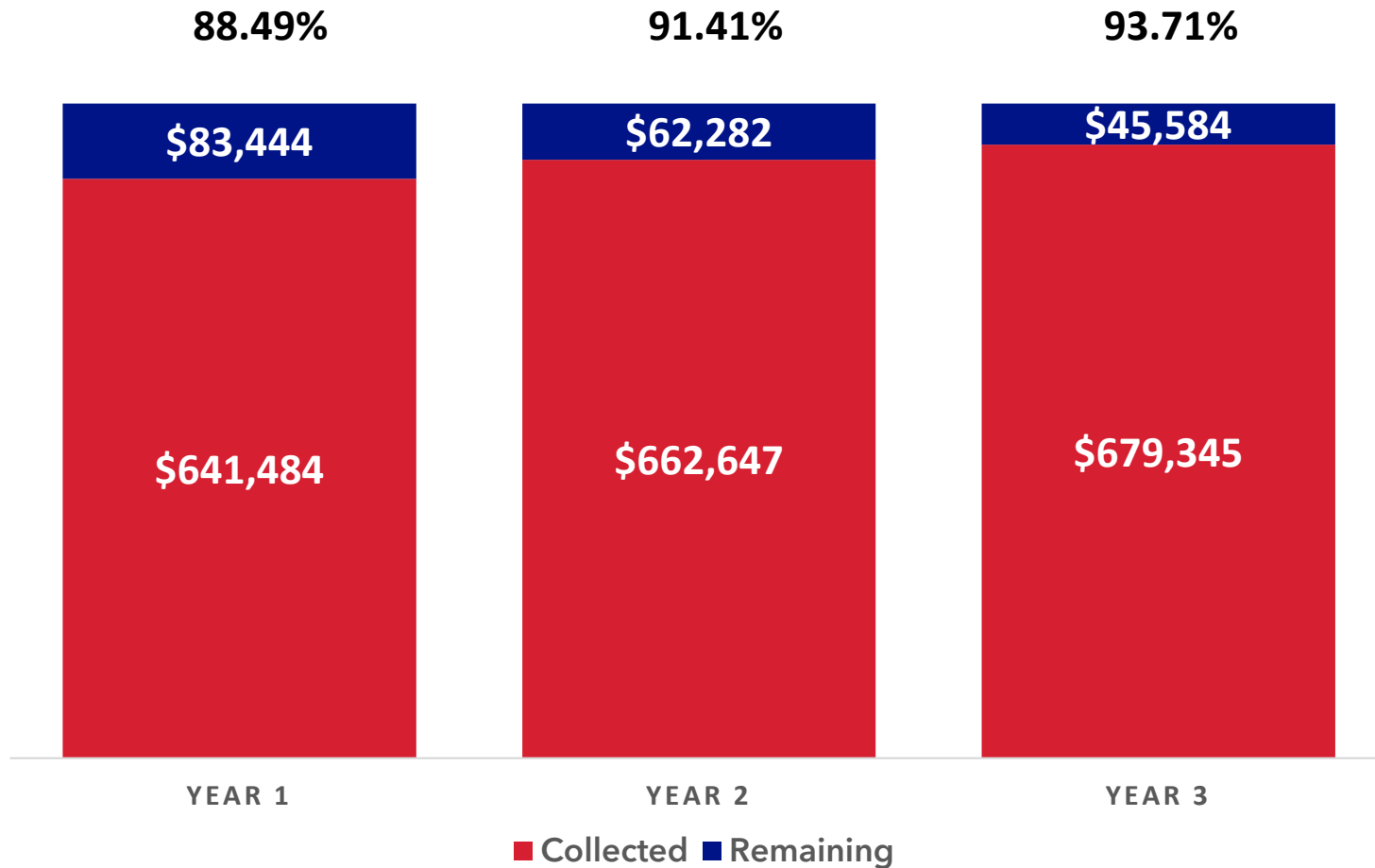
As of 07/01 - 6/30 for each year - Initial Outstanding Base Tax \$468,553





2022 PERCENTAGE OF COLLECTION FOR FRIENDSWOOD ISD

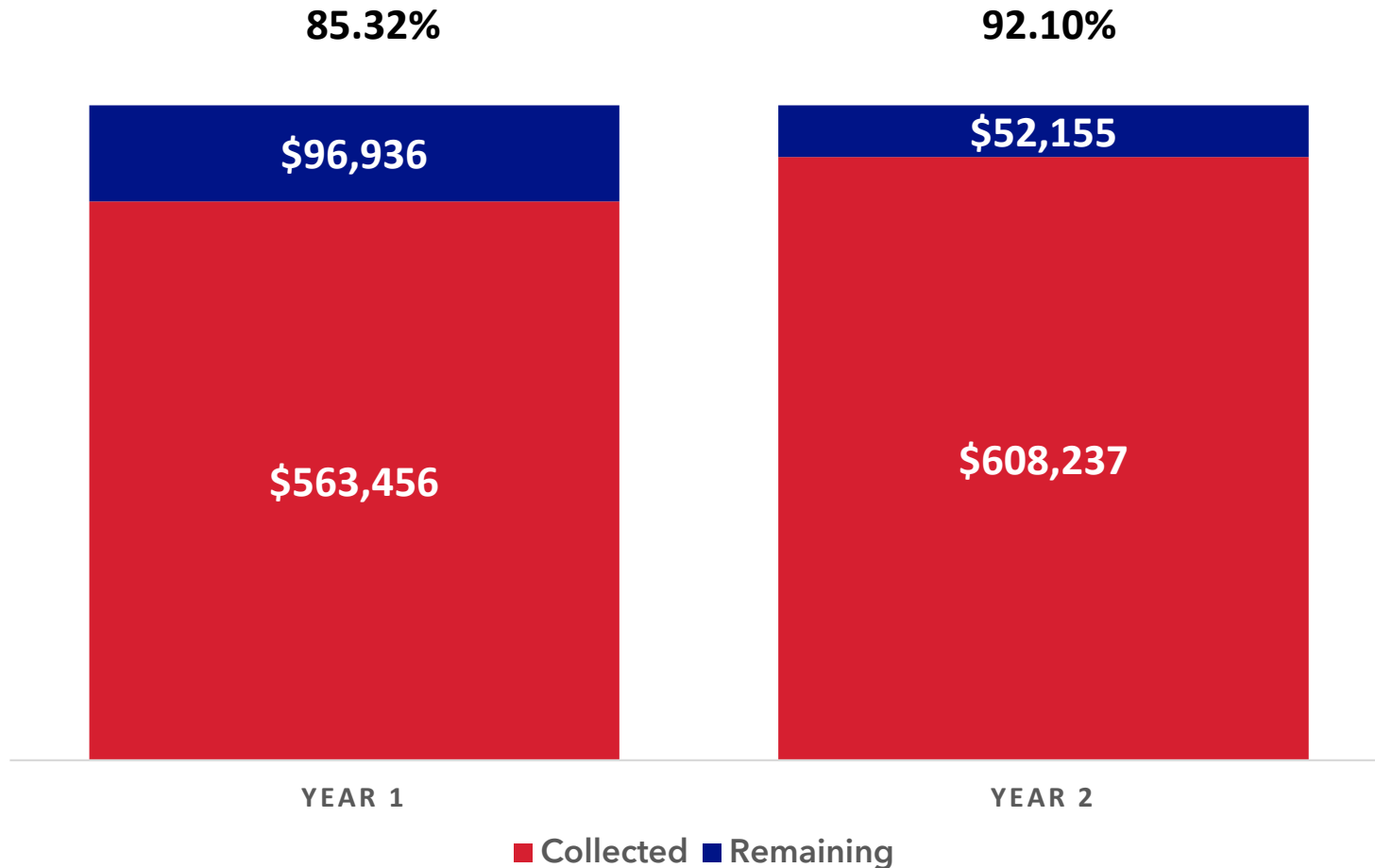
As of 07/01 - 6/30 for each year - Initial Outstanding Base Tax \$724,929





2023 PERCENTAGE OF COLLECTION FOR FRIENDSWOOD ISD

As of 07/01 - 6/30 for each year - Initial Outstanding Base Tax \$660,392

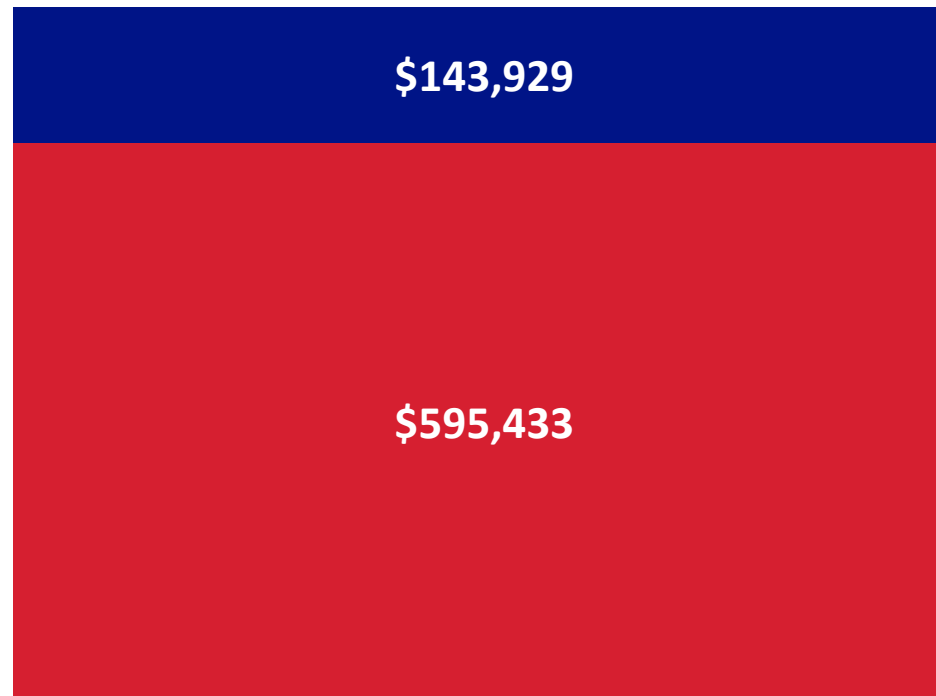




2024 PERCENTAGE OF COLLECTION FOR FRIENDSWOOD ISD

As of 07/01 - 6/30 for each year - Initial Outstanding Base Tax \$739,362

80.53%



YEAR 1

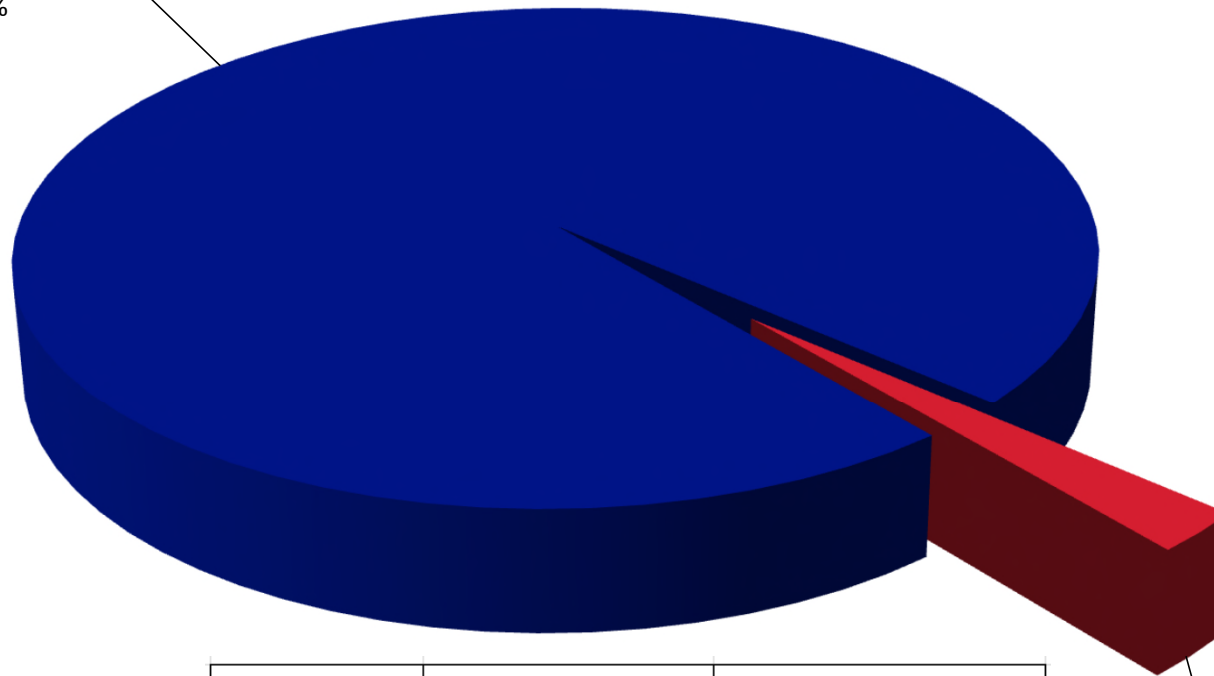
■ Collected ■ Remaining



2025 Tax Year BASE TURNOVER CHART FOR FRIENDSWOOD ISD

*Total 2025 Levy: \$41,081,720 *Amounts Provided by the Friendswood ISD Tax Office*

Base Tax Collected
\$40,056,260
97.50%



Base Tax Remaining
\$1,025,460
2.50%

Total Levy	Base Tax Collected as of June 30, 2026	Base Tax Remaining as of June 30, 2026
\$41,081,720	\$40,056,260	\$1,025,460
	97.50%	2.50%



FISD Strategic Plan Refresh

2025-2028

Call to Action:

Through authentic experiences and relationships, FISD will graduate confident learners equipped with the knowledge, skills, and character to thrive in and contribute to a global society.

Beliefs:

We believe...

1. That learning is meaningful, relevant and ever-evolving which motivates students, educators, parents, and community members to be lifelong learners.
2. Students learn best and succeed in a space where they feel heard, seen and connected.
3. Student-teacher relationships are key to student success.
4. Education has a responsibility to value and support all students' dreams and aspirations.
5. Learning is unique to an individual's passions and needs.
6. Public education provides well rounded educational opportunities for all.
7. Communication, collaboration and real-world connections lead to profound learning.
8. Interpersonal relationships and connections are vital to the learning of and the development of civility and respect.
9. Education for the future provides for the ability to learn and problem solve.
10. Every student has a right to a safe learning environment.
11. Relevant, authentic, engaged learning provides the best opportunity for true growth.
12. A well-rounded student is the product of academic, social, and emotional learning.
13. A quality education creates a bridge for all students to become independent contributing adults.

Learner Outcomes:

1. Every student will have a positive relationship with at least one adult at school.
2. Each learner will demonstrate effective collaboration skills in both small and large team settings in every class.
3. All students will effectively communicate utilizing a variety of media on a daily basis.
4. Every student will achieve individual goals through an annual personal success plan.
5. All students will graduate ready for their college or career choice.
6. All students will demonstrate positive character daily.
7. Each learner will explore the unknown, report discovery, and celebrate learning in every class.
8. Every student will participate in a meaningful service activity each year.
9. Every learner will connect through participation in a school activity or community group annually.
10. All students will demonstrate measurable academic growth each year.

Learner Profile:

Elementary Learner Profile Traits: respect, grit/perseverance, collaboration, citizenship, and responsibility

Secondary Success Standards: communication, perseverance, and responsibility

Goals, Specific Results, and Timelines

Goal 1: We will actively create a united FISD community.	
Specific Results	Year of Implementation
1.1 Create transparent and proactive communication pathways to ensure clarity, while building trust, and fostering collaboration.	Year 1 (2025-2026)
1.2 Establish a structured and proactive approach to navigating change by clearly communicating the purpose behind initiatives, sharing the data which drives decisions, and fostering a growth mindset.	Year 2 (2026-2027)

Goal 2: We will optimize engagement to ensure the growth of each learner.	
Specific Results	Year of Implementation
2.1 Establish professional learning that promotes implementation of student centered instructional practices, optimization of engagement, and feedback practices that focus on the personalization of learning.	Year 1 (2025-2026)
2.2 Establish and organize community partnerships to optimize engagement	Year 2 (2026-2027)
2.3 Provide strategic opportunities for students to explore and create individual pathways of success through relevant and meaningful experiences in and out of the classroom	Year 3+ (2027-2028)

Goal 3: We will engage in personalized professional learning that aligns with our beliefs.	
Specific Results	Year of Implementation
3.1 Establish a system in which all collaborative learning teams engage in the cycle of continuous improvement, including data analysis, setting goals, engaging in learning, implementing new learning, and monitoring and adjusting instructional practices.	Year 1 (2025-2026)
3.2 Create job-embedded professional learning that provides targeted support and resources to equip educators with the strategies needed to drive student growth.	Year 2 (2026-2027)
3.3 Establish learner cohorts to develop professional learning experiences that can be shared across teams and schools, aligning with student needs.	Year 3+ (2027-2028)

Goal 4: We will strategically allocate resources and spaces that support and inspire learning and growth for all.	
Specific Results	Year of Implementation
4.1 Create Instructional Design Guidelines that drive the creation of inspiring learning spaces for all learners.	Year 1 (2025-2026)

4.2 Apply Instructional Design Guidelines to our Friendswood ISD student and teacher needs to create inspiring learning spaces.	Year 2 (2026-2027)
4.3 Prioritize the allocation of resources and personnel that support targeted learning outcomes.	Year 2 (2026-2027)

Goal 5: We will cultivate a safe learning community that supports the social, emotional, and mental well-being of all stakeholders.	
Specific Results	Year of Implementation
5.1 Implement our targeted system for social emotional student identification and intervention strategies.	Year 1 (2025-2026)
5.2 Construct a research based system to measure the baseline and progress which will drive programs to benefit the social emotional instruction.	Year 2 (2026-2027)
5.3 Expand community partnerships to address identified needs of all students, staff, and families.	Year 3+ (2027-2028)



Campus Strategic Plan 2026-2027

Windsong Elementary

☐ Strategic Plan Refresh 2025-2028

1. Campus Identity

Campus Mission and/or Vision Statement

Plan With Purpose. Engage with Passion. Grow as a Family.

Windsong is a place where curiosity sparks joy, courage fuels dreams, and relationships build a strong sense of family. We are a family and community where everyone has the opportunity to learn, lead, and grow — where risks are celebrated, challenges are embraced, and successes are shared. Together, we will inspire lifelong learners who believe in themselves, support one another, and understand that their purpose matters.

2. Comprehensive Needs Assessment (CNA)

Data Review and Findings STAAR Data; mClass Data; BAS Data, Unit Assessments; Interim Assessments, Skyward Discipline and MIT Referral Data; Tier 3 Intervention Data, Attendance Rates

Analysis Summary

Areas of Strength	Areas Needing Improvement
Windsong maintained an overall A rating. While we increased our Relative Performance Data Rating from a D to a C, we still need to improve in this area.	



3. Planning Committee and Stakeholder Engagement

Committee Composition

Member Name	Area of Representation	Meeting Dates
Site-Based Committee	Staff, Parents, Community Members	May 2026, continue to meet 4 times throughout the 2026-27 school year
Team Leaders	All Grade Levels and Teams	May 2026 and August 5, 2026
Campus Leadership Team	McAshlan, Barron, Hoover, Pon, Brown	August 2026

4. Campus Instructional Priorities: The Friendswood Fourteen

- **[] Lesson Design:** Learning Objectives and clearly defined Success Criteria.
- **[] Academic Discourse:** Structured Conversations, Turn and Talk, and Sentence Stems/Frames.
- **[] Checking for Understanding:** Opportunities to Respond (OTRs), Formative Assessments, and Intentional Questioning.
- **[] Differentiation/Personalization:** Blended Learning Studios (Kish Studios), Standards Based Stations, Data-driven Small Group Instruction, and Student Goal Setting.
- **[] Movement:** Instructional movement opportunities and Brain Breaks.
- **[] Extending Instruction:** Inquiry-Based Learning and Instructional Menus.
- **[] Discovery/Inquiry Based Instruction:** Hands-On Experiences and the FISD Engineering Design Process.
- **[] Gradual Release of Instruction:** Modeling/Demonstrations, Workshop Models, and Guided Practice.
- **[] Collaborative Learning:** Stations/Kish Studios, Group Work, and Book Clubs.
- **[] Non-Linguistic Representation:** Anchor Charts, Manipulatives, and Graphic Organizers.



- [] **Positive Reinforcement:** Tier 1 PBIS Practices, Positive to Corrective Ratios, and Zones of Regulation.
- [] **Questioning:** Utilizing Bloom's Levels of Questioning and Webb's Depth of Knowledge.
- [] **Student Engagement:** Choice Boards, Morning Meetings (Building Relationships), and Studio Checklists.
- [] **Intervention:** Progress Monitoring, Data Talk Protocols, and Reteach Protocols.

5. Student Achievement Goals

Goal 1: Student Outcome:

By the end of the school year, **80% of students will demonstrate growth in ownership and leadership skills**, including taking responsibility for their learning and choices, demonstrating expected behaviors, setting and monitoring personal goals, and identifying ways they can positively contribute to their classroom and school community.

Action Steps:

- Clearly define and teach what student ownership and leadership look and sound like at each grade level.
- Use the PBIS Rewards system to consistently recognize students who demonstrate responsibility, leadership, perseverance, collaboration, and positive decision-making.
- Provide students with opportunities to set, monitor, and reflect on academic and behavioral goals.
- Create meaningful opportunities for students to take on leadership roles within classrooms and across the campus.
- Use student voice and reflection to help students identify their strengths, areas for growth, and contributions to the school community.
- Monitor PBIS Rewards data to identify trends, celebrate successes, and determine areas where additional teaching or support may be needed.
- Celebrate students and classrooms that consistently demonstrate ownership and leadership.

Evidence:

- PBIS Rewards data and recognition trends
- Student goal-setting and reflection documentation
- Student leadership opportunities and participation
- Student surveys/student voice data
- Walkthrough evidence of student ownership, responsibility, and leadership
- Classroom and campus behavior data
- Student work demonstrating goal setting and reflection
- Student and staff celebrations recognizing leadership and positive contributions

**Connection to Windsong:**

This goal supports our vision to **“Plan with a Purpose. Engage with Passion. Grow as a Family.”** We want our students to do more than follow expectations—we want them to **own their learning, lead by example, make positive choices, and understand that they have an important role in making Windsong the Greatest School!**

Goal 2: By the end of the school year, **100% of students will demonstrate measurable growth toward individualized learning goals** and will be able to articulate what they are learning, identify their current level of understanding, and describe the next steps they need to take to grow.

Progress Measures:

- Student growth data from common assessments and progress-monitoring tools
- Walkthrough evidence of differentiated learning experiences and standards-based stations
- Small-group instruction informed by current student data
- Student goal-setting conferences and student reflection
- Student work samples demonstrating growth over time
- Student voice/interviews demonstrating ownership of learning

Connection to Windsong:

This goal supports our commitment to **“Plan with a Purpose. Engage with Passion. Grow as a Family.”** By using data to personalize instruction and providing students with meaningful choices, targeted support, and opportunities to reflect on their progress, we ensure that every student is appropriately challenged, supported, and empowered to take ownership of their learning.

Goal 3: By the end of the school year, **100% of students will demonstrate increased engagement by actively participating in learning, making purposeful choices, monitoring their progress, and reflecting on their learning, as measured through student voice, classroom observations, student self-reflection, and engagement data.**

Progress Measures:

- Walkthrough evidence of student engagement, voice, choice, and active participation
- Student use of Choice Boards, Designing for Depth and Studio Checklists to manage learning
- Student reflections and goal-setting conversations
- Morning Meeting participation and evidence of positive classroom relationships
- Student surveys/student voice data related to belonging, engagement, and ownership



- Student work and formative assessment data demonstrating active participation in learning

Connection to Windsong:

This goal supports our commitment to “Plan with a Purpose. Engage with Passion. Grow as a Family.” By creating classrooms where students feel connected, have meaningful choices, and understand how to manage and monitor their learning, we empower every student to be an active participant in the learning process.

6. District Goal Alignment and Action Planning

Goal 1: We will actively create a united FISD community.

1.1 Create transparent and proactive communication pathways to ensure clarity, while building trust, and fostering collaboration.

Anticipated Outcomes	Action Steps	Evidence
	Weekly FYI Newsletters to staff, monthly Word From Windsong Newsletter to parents	Increased parent knowledge of school activities including instruction and assessments

1.2 Establish a structured and proactive approach to navigating change by clearly communicating the purpose behind initiatives, sharing the data that drives the decisions, and fostering a growth mindset.

Anticipated Outcomes	Action Steps	Evidence
	Team Leader and CLT discussions; SBDM Committee meetings	Data Drive and Protocol, Meeting agendas,



	(campus walks); share SP, campus vision and Data talks with PLC Teams	
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Goal 2: We will optimize engagement to ensure the growth of each learner.

2.1 Establish professional learning that promotes implementation of student centered instructional practices, optimization of engagement, and feedback practices that focus on the personalization of learning.

Anticipated Outcomes	Action Steps	Evidence
Teachers taking ownership of their learning	Planning days with coaches	

2.2 Establish and organize community partnerships to optimize engagement.

Anticipated Outcomes	Action Steps	Evidence
	Work alongside PTO	STEAM Day; Spring Open House; Author Visits

Goal 3: We will engage in personalized professional learning that aligns with our beliefs.

3.1 Establish a system in which all collaborative learning teams engage in the cycle of continuous improvement, including data analysis, setting goals, engaging in learning, implementing new learning, and monitoring and adjusting instructional practices.

Anticipated Outcomes	Action Steps	Evidence



	Data talks with PLCs,	Teachers are engaging in professional discourse that
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3.2 Create job-embedded professional learning that provides targeted support and resources to equip educators with the strategies needed to drive students growth.

Anticipated Outcomes	Action Steps	Evidence
	Learning Walks,	

Goal 5: We will cultivate a safe learning community that supports the social, emotional, and mental well-being of all stakeholders.

5.1 Implement our targeted system for social-emotional student identification and intervention strategies.

Anticipated Outcomes	Action Steps	Evidence
Earlier identification of students needing SEL support Improved student self-awareness and self-management Reduced recurring behavior concerns	Counselor lessons, Kelso Choices Training, implementation of new PBIS on-line system, MIT Meetings, CIS	MIT referrals, counseling and lunch groups, PBIS rewards data - number of Stallion Bucks passed out



Campus Strategic Plan 2026-2027

Zue S. Bales Intermediate

☐ Strategic Plan Refresh 2025-2028

1. Campus Identity

Campus Mission and/or Vision Statement

Empower, Inspire, Succeed

Campus Saying: “Bronco Way, Everyday”

Guidance: Ensure these statements align with the FISD Strategic Plan Refresh 2025-2028.

2. Comprehensive Needs Assessment (CNA)

Data Review and Findings

- STAAR 26 Data - ELAR, Math & Science
 - [ELAR](#) - Growth Measure for Cohorts
 - [Math](#) - Growth Measure for Cohorts
 - Science - Historical
- Area of Growth
 - ELAR Data
 - Focus: Comprehension & Academic Vocabulary
 - Math Data
 - Problem Solving & Academic Vocabulary
 - Science Data
 - Science Labs with Hands on Experiences & Academic Vocabulary
- Area of Strength
 - ELAR Data
 - Refined campus wide approach to strengthen students' extended constructed responses
 - Math Data
 - Growth in Specific Math Concepts
 - Fractions across campus students are showing a deeper understanding
 - Science Data



- The data indicates that over half of the students are meeting grade level expectations & a quarter are mastering grade level science STAAR.
 - Bond approval for New Science Lab will support Science learning through hands-on lab experiences.

Analysis Summary

Areas of Strength	Areas Needing Improvement
Student Growth data showed student growth in reading comprehension and Math (2A)	Growth in our Special Populations (2B) for closing the gaps.

3. Planning Committee and Stakeholder Engagement

Committee Composition

*Guidance: Best practice is to include a variety of stakeholders, including parent and community members, in the review of the campus needs assessment and plan development. **Note: Bales and Westwood should consult Title 1 requirements***

- Campus Leadership Team
 - 5/26/26 & 5/28/26
 - Emily Stanley, Jessica Tilimon, Kelly Parker, Chantell Edmond & Erin Nance
 - District Coach/Administrator meeting
 - Reviewed Data with Lauren Ambeau 6/9
- Site Based Meeting (parent/teacher)
 - 7/27/26 - Campus Needs Assessment, Campus Data & Parent Compact
 - Meeting invite sent no parents stated they could not attend on day of meeting no parents showed to meeting
 - Campus Site Based Members were in attendance. (Heather Janish, Kelly Parker, Erin Nance, Jessica Tilimon & Emily Stanley)
- Leadership Team Meeting (teacher)
 - 8/5/26



- Chloe Agan, Tia Nguyen, Katie Osborne, Kristin Chessher, Sharon Dixon, Anne Romolo, Megan Thurman, Alieshia Zavala, Erin Nance, Chantell Edmond, Kelly Parker, Jessica Tillimon, Emily Stanley
- Back to School for all teachers
 - 8/10/26
 - All Campus teachers were provided time to review and reflect on campus strategic plan to align district goals & beliefs to campus plan.
- School Board Approval
 - September Board Meeting

4. Campus Instructional Priorities: The Friendswood Fourteen

Friendswood 14 Focus: Bales will focus on differentiation and Collaboration to increase academic discourse and extend learning for all students.

- [] **Lesson Design:** Learning Objectives and clearly defined Success Criteria.
- [x] **Academic Discourse:** Structured Conversations, Turn and Talk, and Sentence Stems/Frames.
- [] **Checking for Understanding:** Opportunities to Respond (OTRs), Formative Assessments, and Intentional Questioning.
- [x] **Differentiation/Personalization:** Blended Learning Studios (Kish Studios), Standards Based Stations, Data-driven Small Group Instruction, and Student Goal Setting.
- [] **Movement:** Instructional movement opportunities and Brain Breaks.
- [x] **Extending Instruction:** Inquiry-Based Learning and Instructional Menus.
- [] **Discovery/Inquiry Based Instruction:** Hands-On Experiences and the FISD Engineering Design Process.
- [] **Gradual Release of Instruction:** Modeling/Demonstrations, Workshop Models, and Guided Practice.
- [x] **Collaborative Learning:** Stations/Kish Studios, Group Work, and Book Clubs.
- [] **Non-Linguistic Representation:** Anchor Charts, Manipulatives, and Graphic Organizers.
- [] **Positive Reinforcement:** Tier 1 PBIS Practices, Positive to Corrective Ratios, and Zones of Regulation.
- [] **Questioning:** Utilizing Bloom's Levels of Questioning and Webb's Depth of Knowledge.
- [] **Student Engagement:** Choice Boards, Morning Meetings (Building Relationships), and Studio Checklists.
- [] **Intervention:** Progress Monitoring, Data Talk Protocols, and Reteach Protocols.

5. Student Achievement Goals

1. All students will demonstrate measurable academic growth each year.



2. Every student will have a positive relationship with at least one adult at school in order to promote positive character within students.
3. Every learner will demonstrate effective collaboration skills in both small and large team settings in every classroom.

Goal 1: All students will demonstrate measurable academic growth each year.

- **Success Criteria:**
 - i. Measure progress using STAAR, common assessments, and district-designed CBAs.
 - ii. Utilize the Friendswood 14 & Optimizing Engagement Tool during CLT meetings and planning days

Goal 2: Every student will have a positive relationship with at least one adult at school in order to promote positive character within students.

- **Success Criteria:**
 - i. Daily Morning Meetings using Kindness in the classroom
 - ii. Teachers will set up classroom expectations through:
 1. Classroom management plans aligned to CHAMPS
 2. PBIS frameworks
 3. Class Bank systems - School store every 2 weeks

Goal 3: Every learner will demonstrate effective collaboration skills in both whole group and small group settings in every classroom.

- **Success Criteria:**
 - i. Collaborative CLT planning will utilize formative and summative data to ensure instructional alignment across all classroom instruction:
 1. Whole-group instruction
 2. Targeted small-group instruction
 3. Content workshops
- Administrators will use completed walkthrough forms to provide teachers with actionable feedback around instructional practices that align with Friendswood 14, district beliefs and goals. .

6. District Goal Alignment and Action Planning

Goal 1: We will actively create a united FISD community.



1.1 Create transparent and proactive communication pathways to ensure clarity, while building trust, and fostering collaboration.

Anticipated Outcomes	Action Steps	Evidence
Bales will strengthen partnerships with families and the community through clear, consistent communication that builds trust and fosters collaboration.	This will include parent phone calls, newsletters, family events, PTO involvement, parent-teacher and student-led conferences focused on academic growth.	See Below

Evidence

- Communication
 - Parent Phone Calls
 - Teachers will conduct regular parent phone calls regarding academic and behavioral progress
 - Teachers will call the parents of all students for PR 1 to communicate academic and behavioral progress (both concerns and celebrations).
 - A phone call is mandatory for any student who has not met progression standards for each nine weeks.
 - For shared students, general education teachers must collaborate and partner with special education (SPED) teachers prior to reaching out to parents.
 - Campus communication
 - Administrator Monthly Bronco Bulletin
 - Teacher Peek of the Week (Friday by 4PM)
 - Specialist will send a Monthly parent newsletter

1. Family Collaboration

- Meet the Teacher- August
- Parent Orientation- September
- Games with Grandparents “Games with Grands” - September
- Fall Family Engagement Night & PTO Family Dinner- October



- Parent Teacher Conferences- October
- Veteran's Day Breakfast - November
- School Carnival- November
- Spelling Bee- December
- Science Fair- February
- Rodeo Art Showcase- February
- Spring Student Led Conferences & PTO Family Dinner- February
- Field Day- March
- Quest Art Showcase- March
- Passion Project Showcase- April
- PTO Volunteer Breakfast - April
- STEAM Day - May
- Talent Show- May
- Grade Level Music concerts & Choir concerts

Prior Data:

Campus Calendar Grade Level events collected in May 2026

PTO meeting in June 2026 - Calendar & communication feedback

1.2 Establish a structured and proactive approach to navigating change by clearly communicating the purpose behind initiatives, sharing the data which drives the decisions, and fostering a growth mindset.

Anticipated Outcomes	Action Steps	Evidence
Campus leaders and staff demonstrate high trust, agility, and buy-in during operational and instructional shifts, resulting in a minimum 20% increase in positive staff climate survey responses regarding organizational transparency, decision-making, and professional growth.	Weekly Hoofbeat - Focusing on informing staff of state, district and campus shifts with the "why" as the focus. Campus surveys prior to changes. Learning Walks - focus around campus instructional projects	Information in Hoofbeat to inform staff & allow them to create understanding of shifts. Sharing data of surveys in Hoofbeat or at staff meetings. Providing clarity in the monthly parent Bronco Bulletin.



Goal 2: We will optimize engagement to ensure the growth of each learner.

2.1 Establish professional learning that promotes implementation of student centered instructional practices, optimization of engagement, and feedback practices that focus on the personalization of learning.

Anticipated Outcomes	Action Steps	Evidence
Anchored by the Friendswood 14 framework, teachers use data-driven planning questions during PLCs, unit planning, and coaching cycles to align whole-group and small-group instruction. • By using formative and summative data to guide these reflections, teams design challenging, student-centered lessons that remain tightly aligned to student collaboration & learning goals that are focused on student engagement.	Content PLC teams through their planning and Problem of Practice (PoP) will utilize the following resources to design and align student learning experiences. See Bellow	See Below

Action Steps

Classroom Instruction Focuses:

- **Workshop:** Ensure student ownership and teacher expectations are explicitly clear during workshop time to support seamless differentiation.
 - The content workshop will include various daily/weekly activities to be completed to deepen engagement and support learners' individual needs.
 - Teachers will define expectations through Classroom Management Plan for Workshops that include student



collaboration and independent work time to increase student ownership.

- **Data-Driven Small Group Instruction:** Intentionally planning all small-group instruction to ensure students receive targeted, data-informed intervention and support.
- **Extensions of Learning:** Proactively plan extension opportunities for early finishers and advanced learners to deepen conceptual understanding during Workshop and/or Bronco Block. .
- **Bronco Block:** This instructional time will prioritize in-class Tier 2 interventions, targeted small-group instruction, and individualized student work during the workshop block.
 - **Goal-Setting Conferences:** Teachers will conduct student goal-setting conversations at the start of each nine weeks, followed by monitoring and adjusting those targets when progress reports are issued.
 - **Student-Led Conferences:** Students will have evidence of their goals in a digital goal portfolio used at February Goals Conferences.

Evidence

- **Workshop Routines:** Visuals explicitly detailing expectations for independent work, student collaboration, and voice volume.
- **Student Accountability:** Workshop checklists/student work requirements will clearly track daily or weekly activities, showing tasks completed and those remaining. These tools will explicitly outline teacher expectations for required student work and collaboration to maximize student accountability and ownership.
- **Differentiated instruction and activities:** Targeted small groups and workshop activities provide immediate remediation, purposeful practice, and high-level extensions tailored to meet individual student needs.
- **Student Centered Classroom:** Students navigating transitions and materials without teacher direction, leaving the teacher free to facilitate instruction.

Prior Data: STAAR 2026, Summative Data & Teacher Professional Goals 2026

2.2 Establish and organize community partnerships to optimize engagement.



Anticipated Outcomes	Action Steps	Evidence
Bales will build an active, inclusive community culture that increases family engagement by 30% and boosts community attendance at campus-wide events through structured family volunteer opportunities, student clubs, and signature community-engaged events that create a connection to Bales.	Signature Engagement Events: Plan and host high-visibility, interactive campus events—such as an annual STEAM Day and Yearly Field Day—that invite local professionals, community organizations, and families to lead activity stations, mentor students, and participate alongside staff. Expanded Student Club Pathways: Launch a broad network of interest-based student clubs (e.g., Robotics, Gardening, Cultural Arts, Civic Service) and recruit community partners and family members to serve as co-sponsors, guest speakers, or project mentors. Streamlined Family Volunteer System: Implement a clear, accessible family volunteer program that includes a digital task bank (offering flexible, high-impact options ranging from on campus volunteering to club support), structured onboarding materials,	Artifacts: Annual campus event calendars, promotional flyers, STEAM Day/Field Day activity rosters, student club catalogs, and standardized volunteer onboarding kits. Participation Data: Sign-in logs and digital check-ins tracking total family event attendance, volunteer hours logged across all events and clubs, and student enrollment numbers in co-sponsored clubs.



	and a monthly volunteer recognition spotlight.	
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Goal 3: We will engage in personalized professional learning that aligns with our beliefs.

3.1 Establish a system in which all collaborative learning teams engage in the cycle of continuous improvement, including data analysis, setting goals, engaging in learning, implementing new learning, and monitoring and adjusting instructional practices.

Anticipated Outcomes	Action Steps	Evidence
- Content PLCs will use a continuous improvement cycle to design, evaluate, and align instruction to student needs. - Teams will regularly analyze data, set goals, learn new strategies, and adjust their teaching. - In the classroom, teachers will utilize the Friendswood 14 framework to implement highly engaging instruction, while leveraging the campus engagement tool to monitor student participation and understanding in real time. - Teachers will reference the Teaching & Learning HUB for curriculum	Analyze Data: Regularly use formative and summative student data to identify specific learning needs and gaps. Content Goals: Establish clear student mastery targets based on data and instructional practices. Teaching Strategies: Collaboratively research and select high-impact teaching methods.	See Below



documents & assessment calendar. ■ Scope & Sequence (Math) & YAG (ELAR) are required planning documents.	● Design Lessons: Use the Friendswood 14 framework to build engaging, student-centered lessons. ● Implement with Rigor: Deliver the lesson using student-centered strategies discussed in PLCs. . ● Student Engagement: Use the Fisd engagement tool to actively monitor student participation and understanding. ● Monitor and Adjust: Pivot teaching strategies mid-lesson based on student responses to ensure mastery.	
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Evidence:

- Professional development
 - *Summer Learning- June or July*
 - *Fall into Learning- October*



- *Professional Learning District Days*
- *Weekly PLC Tuesday*
- *Teacher Learning Walks*
- *Lunch and Learns led by campus instructional coaches*
- *New Teacher Content Specific Professional Learning*
- *Mentor Mondays for new teachers*
- *District CLT Professional learning each 9 week period*
- *Staff Meetings and Campus Learning*
- Data Conversations during:
 - PLCs
 - Coaching Cycles
 - Administrator and Teacher - STAAR data and District Assessment
- Observations
 - Feedback from administrators regarding instructional practices
 - Five 10 minute Walk-throughs each year
- Coaching
 - Partnering with instructional coaches to improve practices through planning, coaching cycles or data reviews.
- CLT Leader/Admin Meetings
 - 2 times a month
 - Focus on grade level data to determine needs and celebrations
- District & Campus Professional Learning & Resources
 - .Strategically revisit previously taught concepts to reinforce learning, utilizing targeted resources aligned with campus professional learning.
- *Math*
 - *Thinking Classrooms*
 - *Graham Fletcher Three Act Tasks*
 - *Math in Practice*
 - *Discovery Lessons*
 - *Number Talks*
 - *Math by the Book*
 - *Engaging Mathematics*
 - *Unique Curriculum for QUEST*
 - *Kish Blended Learning*
- *ELAR*
 - *Reading Horizon - 3rd Grade, Quest & Intervention*
 - *UFLI - 4th and 5th Resource Phonics*
 - *Erik Lepis - Writer's Workshop*
 - *Patterns of Power- Conventions and Grammar*
 - *Writing Revolution - Cross Content Writing*



- *Literacy Continuum - Reading Comprehension*
- *Unique Curriculum for QUEST*
- *Story Works*
- *Kish Blended Learning*
- *Science*
 - *Science Workshop & Curriculum Docs. updated*
- *Social Studies*
 - *Social Studies Success - 5th Grade Curriculum*
- *Behavior*
 - *Tony Davila - Behavior 101, Behavior Ninja*
 - *CHAMPS*
 - *PBIS*
 - *Morning Meetings*
- *ELAR Dates*
 - Third - 7/20, November & February dates on PL Calendar
 - Fourth - 7/28, November & February dates on PL Calendar
 - Fifth - 7/29, November & February dates on PL Calendar
- *Math Dates*
 - Third - 8/6, November & February dates on PL Calendar
 - Fourth - 7/28, November & February dates on PL Calendar
 - Fifth - 7/22, November & February dates on PL Calendar

Prior Data: STAAR 2026, Summative Data & Teacher Professional Goals 2026

3.2 Create job-embedded professional learning that provides targeted support and resources to equip educators with the strategies needed to drive students growth.

Anticipated Outcomes	Action Steps	Evidence
Educators consistently implement high-leverage, evidence-based instructional strategies through job-embedded support, leading to a 15% growth in student academic mastery across core subjects as measured by local and state benchmark assessments.	Professional Learning Communities (PLCs) focus on creating a collaborative content culture where grade-level and content teams analyze weekly formative assessment data, co-design targeted	Coaching Cycles (1-1 and grade level) Celebrations of this data after cycles completed Team Lead and admin meetings



	intervention plans, and practice instructional strategies prior to classroom delivery.	Admin attendance in PLCs.
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Goal 5: We will cultivate a safe learning community that supports the social, emotional, and mental well-being of all stakeholders.

5.1 Implement our targeted system for social emotional student identification and intervention strategies.

Anticipated Outcomes	Action Steps	Evidence
A positive school climate will be established and maintained through the consistent implementation of PBIS, resulting in a 20% reduction in office discipline referrals, improved student engagement, and increased instructional time across all grade levels.	- Reinforce school-wide behavioral expectations and maintain Campus Store incentives (PBIS Team & Leadership Team) - Provide ongoing staff training on PBIS procedures, expectations, and tiered interventions (Admin & PBIS Coach) - Implement and utilize a campus-wide MTSS/PBIS data tracking system	See Below



	(Assistant Principal, Counselor & Behavior Specialist) • Review behavior data monthly and adjust interventions based on trends and needs (PBIS Team) • Communicate PBIS updates, expectations, and progress to stakeholders (PBIS Team, Counselor, Admin)	
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Evidence

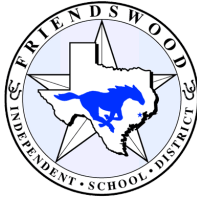
- MTSS
 - MTSS for Academics, Speech, and Behavior
 - Continue to refine the MTSS process for referrals, interventions, data collection, and monitoring and adjusting based on data
 - MTSS Lead by Assistant Principal
 - Counselor Supports the Process/Partner with MTSS
 - Tier 2 Support provided within the classroom by the teacher
 - Progress monitoring to determine effectiveness of Tier 2 and 3 interventions
 - Tier 3 Intervention:
 - Do the Math
 - Mary Berryman
 - LLI
 - Marni Galli
 - General Education Paraprofessional Support
 - UFL
 - Direct Math Deficits



- Parent & Student Education on Bullying
 - September/February/EOY Student Training
 - September/February/EOY Parent Training at a PTO meeting
 - Each nine weeks behavior grade level assemblies
- Expectations Assemblies
 - Administrators and Counselor
 - Beginning of the Year
 - Return from Thanksgiving Break
 - Return from Christmas Break
 - Return from Spring Break
 - Reinforce Schoolwide PBIS Expectations and Good Character
- Staff Well Being - Prioritizing Staff through celebrations & wellness
 - Drink Carts/Snacks throughout the year
 - Staff Engagement through get togethers
 - Care Partners
 - T-CHATT
 - Wellness Tips on Weekly Hoofbeat
 - Weekly staff acknowledgment on Hoofbeat
 - Staff Shoutouts link in weekly Hoofbeat and presented on Bales Morning News - Staff Nominations
- Data
 - **Culture and Climate Survey:**
 - *Resolving disciplinary issues in the classroom*
 - *Resources and Decision Making by staff*
 - *Transparency & clear expectation from Administration.*
 - *Stop, Continue, New Idea Staff Feedback 5/22*
 - STAAR 2026, Summative Data & Teacher Professional Goals 2026

5.2 Construct a research based system to measure the baseline and progress which will drive programs to benefit the social emotional instruction.

Anticipated Outcomes	Action Steps	Evidence



Campus Strategic Plan 2026-2027

Friendswood Junior High

📅 Strategic Plan Refresh 2025-2028

📊 2026 STAAR Historical Results

1. Campus Identity

Campus Mission and/or Vision Statement

Mission: To ensure every student feels valued as an important member of our school community, providing the support they need today and the skills they need for tomorrow.

Vision: Our vision is to foster a dynamic learning environment where students feel safe enough to take risks, lead with kindness, and develop the resilience to thrive.

2. Comprehensive Needs Assessment (CNA)

Data Review and Findings

Data Sets	Area of Strength	Areas Needing Improvement
	Successful programs or high-performing metrics	Gaps in performance or systemic weaknesses
STAAR performance results Domain 1 (how many tests were approaches, meets, masters)	<u>Social Studies</u> Strengths - Strong performance in Geography and Government/Citizenship reporting categories. - Students demonstrate solid foundational knowledge of Grade 8 Social Studies content. ELA	Social Studies: Areas Needing Improvement - Increase student proficiency with STAAR 2.0 enhanced item types (Multiple Select, Multi-Part, Dropdown, and Open Response). - Strengthen historical analysis, synthesis, and higher-order thinking skills within History standards.

	Math Science ● 9% increase in meets and 23% increase in masters Link to 2026 STAAR Historical Results	
TELPAS performance results	*Guzzetta shared	
Academic Growth Data (Domain 2- How many students met the growth measure?)		6th Math, 7th Math, 8th Math
Student Attendance Rates	First Nine Weeks: Highest attendance is during NW 1. In both the 2024–2025 and 2025–2026 school years, attendance surged to its peak remaining stable around 97.24% to 97.26%. Third Nine Weeks: Evidence of strong mid-year re-engagement strategies or seasonal recovery. While attendance dips in NW 2, the campus successfully bounced back during NW 3, climbing from 95.41% back up to 95.60% in the 2025–2026 school year.	Second Nine Weeks: For both the 25-25 and the 25-26 school years, there was a drop in attendance during NW 2. In 2025–2026, attendance was at its lowest point of the year (95.41%). Year-Over-Year Decline: The most critical trend to monitor is a marginal downward drift in overall attendance. The overall year average slipped from 96.06% down to 95.85%, representing a net year-over-year decrease of 0.21%. Fourth Nine Weeks: Unlike the prior year where the spring session saw an upward trajectory (climbing to 95.90%), the 2025–2026 school year dropped-off, with a low of 95.15% during the final stretch (NW

		4).
TASB School Climate Survey results “Secondary Feedback and Input Survey School Personnel” “Secondary Feedback and Input Survey Students”	*Kilpatrick	
<u>Discipline referral data (Tier 1-3)</u>	✓ Stronger discipline documentation and tracking ✓ Consistent identification of Tier 1 behaviors ✓ Effective use of a tiered discipline system ✓ Improved visibility into campus safety concerns ✓ Consistent enforcement of attendance and technology expectations	✓ Reduce misconduct and physical behavior incidents ✓ Strengthen Tier 2 intervention systems ✓ Address increases in fighting, threats, and employee assaults ✓ Improve monitoring of repeat offenders ✓ Use grade-level and location-specific data to target prevention efforts

3. Planning Committee and Stakeholder Engagement

Committee Composition

Guidance: Best practice is to include a variety of stakeholders, including parent and community members, in the review of the campus needs assessment and plan development.

Member Name	Area of Representation	Meeting Dates
Delaney Lyon		
Christina Holt		

Nicole Ferro		
Lauren Mercer		
Jennifer Millner		

4. Campus Instructional Priorities: [The Friendswood Fourteen](#)

Guidance: Select specific focus areas from the "Friendswood Fourteen" Tier 1 instructional strategies listed below to prioritize for the 2026-2027 school year (at least 2). These should align with FISD Content Area Beliefs and Student Centered Look Fors.

FJH will prioritize differentiation/personalization and checking for understanding within the Friendswood Fourteen framework.

5. Student Achievement Goals

Guidance: Establish at least three (3) specific campus goals. These must be measurable and results-oriented.

1. **Goal 1:** By spring 2027, 8th-grade students will demonstrate increased achievement on the Social Studies STAAR assessment, with at least 84% performing at Approaches Grade Level or above, 53% at Meets Grade Level or above, and 33% at Masters Grade Level.

Success Criteria: Based on the spring 2026 results, success will include:

- PLC work - The 8th-grade Social Studies team will meet weekly in PLCs to analyze common assessment and district interim data, identify standards requiring additional support, and plan responsive instruction. Artifacts may include: PLC agendas, data-analysis protocols, instructional plans, and student work will document this continuous improvement cycle.
- Utilize the Lead4ward SS+ curriculum and other curriculum resources to plan targeted instruction for historically low-performing TEKS related to the Constitution, Westward Expansion, and Historical Analysis.
- Student progress will be monitored throughout the year using common assessments and data housed in AWARE. Results will be used to adjust Tier 1 instruction and provide timely reteaching, targeted small-group support, and extension opportunities.

2. Goal 2: 7th & 8th Grade Math

Explanation: This will be our first year of 7th graders after the state change in accelerated math based on 5th grade STAAR results.

7th Math (on-level)

Based on the current 7th grade on-level students' performance on the 6th grade STAAR assessment, the 7th Grade Math team will increase the percentage of students performing at Meets or above from 21% to 28%, while maintaining at least 82% of students performing at Approaches or above by the end of the 2026–2027 school year.

8th Grade Pre-Algebra Goal (on-level)

By the end of the 2026–2027 school year, the 8th Grade Pre-Algebra team will maintain at least 89% of students performing at Approaches or above, increase the percentage of students performing at Meets or above from 65% to 70%, and increase the percentage of students performing at Masters from 17% to 22%.

Success Criteria

We will know we are successful when:

- STAAR data to verify growth was met.
- Formative and summative assessment data demonstrates consistent student growth throughout the year.
- Teachers use formative assessment data during learning to adjust instruction through targeted reteaching, flexible grouping, intervention, enrichment, and opportunities for students to apply learning at higher levels.
- Teachers collaborate regularly in PLCs to analyze formative and summative data, identify student strengths and misconceptions, and determine specific instructional next steps.
- Teachers intentionally implement the Friendswood 14 instructional strategies based on identified student needs.
- Teachers collaborate with instructional coaches to strengthen instructional practices and respond to student data.

3. **Goal 3:** By Spring 2027, each grade level will increase ELA Meets performance by at least 3 percentage points from the 2026 STAAR baseline, while common assessment and PLC data demonstrate improved mastery of vertically aligned priority TEKS and consistent use of data-driven instructional responses across grades 6–8.

Success Criteria: Based on the spring 2026 results, success will include:

- **TEKS Mastery:** Common assessment data will demonstrate increased student mastery of identified vertically aligned priority TEKS across grades 6–8.
- **PLC Implementation:** Each grade-level PLC will consistently use common assessment data to identify learning gaps, plan targeted instruction, and monitor student progress.
- **Targeted Instruction:** Teachers will use data to provide intentional small-group instruction and interventions for students who have not yet demonstrated mastery.
- **Vertical Alignment:** PLC documentation, common assessments, and instructional planning will demonstrate increased consistency in TEKS alignment, instructional expectations, assessment practices, and intervention strategies across grades 6–8.
- **Implement Lead4Ward guidance consistently:** Use Lead4Ward resources to clarify the depth and rigor of tested standards, identify high-impact TEKS, and anticipate common student misconceptions. Align instructional planning and assessment development with Lead Forward guidance and STAAR expectations. Use vertical conversations to ensure teachers understand both the prerequisite skills students should bring into their grade level and the skills students must master before progressing to the next grade.

6. District Goal Alignment and Action Planning

Goal 1: We will actively create a united FISD community.		
1.1 Create transparent and proactive communication pathways to ensure clarity, while building trust, and fostering collaboration.		
Anticipated Outcomes	Action Steps	Evidence

1. FJH stakeholders (staff, parents, community) report clear, reliable, and uniform communication regarding campus operations, academic expectations, and behavioral standards. 2. The <i>Yellow Pages</i> framework streamlines internal communication and speeds up response times. 3. Admin-to-staff feedback loops are structured and routine, improving overall climate metrics.	Deploy the FJH Yellow Pages: Distribute and train staff on the <i>FJH Yellow Pages</i> in August to standardize front-office response protocols, tech routing, and teacher inquiries. Proactive Public & Parent Messaging: Optimize parent/staff newsletters based on prior feedback; launch targeted attendance awareness campaigns immediately preceding historical drop-off windows (2nd and 4th Nine Weeks). Structured Admin Check-Ins: Establish a quarterly "Admin Check-In" schedule within departments to provide staff with direct communication regarding professional progress and growth.	Completed quarterly admin check-in schedules and communication logs. Archive of parent newsletters and targeted seasonal attendance communications. Climate & Culture survey improvements regarding "clarity of expectations" and "feedback on progress."
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1.2 Establish a structured and proactive approach to navigating change by clearly communicating the purpose behind initiatives, sharing the data which drives the decisions, and fostering a growth mindset.

Anticipated Outcomes	Action Steps	Evidence
1. Staff demonstrate understanding of the "why" behind the FWood 14 framework, instructional targets, and master schedule changes. 2. Student buy-in to school attendance targets	Data-Driven Attendance Initiatives: Share multi-year ADA data to establish collective ownership in August; launch 3-week PBIS Connections attendance draws awarding a free breakfast to a qualifying class. Calibrate Behavior & Support Workflows: Implement the <i>Yellow Pages</i>	Master schedule parameters documenting equitable 6th-grade PL times. PBIS data tracking logs and reward histories for the 3-week Connections

increases via active, short-cycle PBIS rewards. 3. Campus interventions (academic, behavioral, and attendance) are managed across clearly defined leadership roles (Instructional Coaches, APs, & Counselors). 4. Overall campus ADA reverses its downward drift and trends back toward or above the 96% baseline.	<i>Student Management</i> guidelines to clearly delineate teacher-managed vs. AP-managed behaviors; train staff on routing parameters for Counselors vs. MTSS/RtI pipelines. Equitable PL Implementation: Execute the restructured master schedule to provide 6th-grade teams with equitable, data-driven planning time equal to 7th and 8th-grade cohorts.	draws. Evaluated 9-weeks attendance reports, MTSS intervention logs, and Behavior Flow-Chart metrics.
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Goal 2: We will optimize engagement to ensure the growth of each learner.

2.1 Establish professional learning that promotes implementation of student centered instructional practices, optimization of engagement, and feedback practices that focus on the personalization of learning.

Anticipated Outcomes	Action Steps	Evidence
Increased Engagement: Students demonstrate higher levels of ownership and active participation in their learning. Data-Driven Growth: Cultivated measurable student growth by leading collaborative	Quarterly Personalized PL: Provide quarterly professional learning sessions focused on differentiation and personalization (data-driven small groups, targeted feedback, voice & choice, blended	PLC & Planning Artifacts: PLC agendas, lesson planning criteria, data-analysis protocols, and samples of student work. Data Tracking: Student growth data,

teacher discussions focused on current practices and desired learning. Through the consistent use of formative assessment data during PLCs and daily instruction, teachers successfully identified real-time student needs, adjusted teaching practices, and provided targeted small-group support and extension opportunities. Consistent Tier 1 Execution: Consistent implementation of evidence-based Tier 1 strategies across all core classrooms.	learning, scaffolding, and goal-setting). PLC Alignment: Utilize Professional Learning Communities (PLCs) to analyze student data, plan responsive instruction, and monitor real-time impact. Focused Coaching: Support teachers in selecting and deeply implementing 1–2 focus strategies, supported by instructional leadership team (ILT) coach feedback and one-on-one goal-setting check-ins. Instructional Calibration: Conduct regular learning walks to support, monitor, and refine the implementation of student-centered strategies.	progress-monitoring trackers, and targeted STAAR sub-population data reviews. Feedback & Implementation Metrics: ILT coaching feedback forms, one-on-one check-in notes, and learning walk trend discussions. Student Evidence: Goal-setting sheets and evidence of student-led progress monitoring.
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2.2 Establish and organize community partnerships to optimize engagement.

Anticipated Outcomes	Action Steps	Evidence

Goal 3: We will engage in personalized professional learning that aligns with our beliefs.

3.1 Establish a system in which all collaborative learning teams engage in the cycle of continuous improvement, including data analysis, setting goals, engaging in learning, implementing new learning, and monitoring and adjusting instructional practices.

Anticipated Outcomes	Action Steps	Evidence
Common Assessments: Teachers collaboratively and systematically use common assessment data to design targeted student learning. Data-Driven Instruction: Standards-aligned, data-driven instruction becomes the norm across all core and non-core subjects. Instructional Strategies: The "F14" planning tool is seamlessly integrated into regular teacher workflows.	Professional Learning: Teams meet weekly in Professional Learning Communities (PLCs) focused on standards alignment, data analysis, and reflection. Data Collection: Ensure all core subjects house their summative data in AWARE for streamlined tracking, utilizing the premium features. Instructional Strategies: Embed the F14 tool directly into weekly PLC agendas to anchor the planning process. One-Pager	Professional Learning: PLC agendas and minutes reflecting data analysis and subsequent instructional planning. Data Reports: Common assessments and corresponding AWARE data reports are utilized regularly. Instructional Planning: Instructional plans are explicitly aligned to standards and informed by PLC decisions.

3.2 Create job-embedded professional learning that provides targeted support and resources to equip educators with the strategies needed to drive student growth.

Anticipated Outcomes	Action Steps	Evidence
Instructional Support: Educators receive real-time, individualized support (coaching, modeling) that directly impacts daily classroom instruction.	Instructional Coaching: Implement a non-evaluative instructional coaching cycle (peer-to-peer or	Coaching Artifacts: Coaching cycle logs and Teacher reflection forms.

Instructional Strategies: Instructional strategies are highly targeted to address specific student growth gaps identified by data. Professional Learning: Professional growth shifts from a "one-size-fits-all" model to a personalized, choice-driven ecosystem.	coach-to-teacher) focusing on high-effect strategies. Peer Learning: Design and launch localized "Learning Walks" or "Lab Classrooms" where teachers can observe peers implementing specific strategies. Professional Learning: Curate a digital menu of micro-learning resources, choice boards, or bite-sized professional development modules aligned to campus goals. Walkthrough Data: Utilize walkthrough data to identify campus-wide instructional trends and deploy targeted, just-in-time support.	PL Artifacts: Certificates or logs from personalized choice-PL modules/micro-credentials. Observation Data: Administration walkthroughs and Instructional Coaches data showing increased implementation of targeted strategies.
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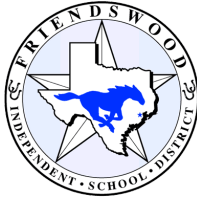
Goal 5: We will cultivate a safe learning community that supports the social, emotional, and mental well-being of all stakeholders.

5.1 Implement our targeted system for social emotional student identification and intervention strategies.

Anticipated Outcomes	Action Steps	Evidence
Tier 1 Consistency: Seamless campus-wide delivery of the <i>Second Step</i> curriculum and CHAMPs frameworks,	Structured SEL Curriculum: Deliver weekly, grade-level <i>Second Step</i> lessons during the rebranded "Connections" period, supported by	Observation Logs: Administration walkthrough logs and feedback notes

ensuring a unified approach to behavior and emotional regulation. Enhanced Student Support: Proactive identification and placement of at-risk students into targeted counselor-led small groups. Positive Campus Climate: An increase in the positive-to-corrective feedback ratio during instructional and non-instructional times, driving higher student buy-in. Rebranded School Culture: The newly rebranded "Connections" period serves as an intentional, high-impact space for student mentorship and community-building.	regular administration and leadership team walkthroughs to ensure high-fidelity implementation. Targeted Counseling Interventions: Utilize counselor-led small groups to provide specialized support for students identified via behavior data, teacher referrals, or self-referrals. CHAMPs Positive Behavior Systems: Standardize proactive classroom management by reinforcing CHAMPs expectations and maintaining a deliberate focus on positive-to-corrective student praise ratios.	tracking <i>Second Step</i> and CHAMPs implementation during the Connections period. Counselor Frameworks: Counselor small group schedules, curriculum outlines, and attendance rosters. Discipline Metrics: PBIS rewards data, house point tallies, and behavior referral logs showing a shift toward proactive intervention.
5.2 Construct a research based system to measure the baseline and progress which will drive programs to benefit the social emotional instruction.		
Anticipated Outcomes	Action Steps	Evidence
Will need pre and post data Data-Driven Programming: Campus SEL programming, assembly topics, and specific counselor intervention groups are explicitly driven by empirical student data rather than anecdote. Growth Tracking: Accurate measurement of campus-wide growth	Universal Screening: Deploy a research-based, campus-wide universal wellness and climate screener to establish a diagnostic baseline at the start of the school year. Progress Monitoring: Administer a matching post-screener at the conclusion of the spring semester to	Screener Artifacts: Pre- and post-data survey results, campus data dashboards, and growth tracking charts. Action Plans: Quarterly MTSS and counseling team

metrics regarding students' sense of belonging, safety, and emotional coping strategies over the course of the academic year. Targeted Adjustments: Early identification of sub-populations or grade levels requiring specialized administrative, counselor, or MTSS behavioral support.	evaluate the longitudinal impact of campus SEL initiatives. PLC/Data Review Sessions: Convene quarterly administrative, counseling, and MTSS leadership meetings to analyze screener data trends and adjust Tier 1 and Tier 2 programming accordingly.	meeting minutes showing data-informed program modifications. Comparative Reports: Comparative year-over-year climate survey metrics assessing improvements in stakeholder well-being and student connection.
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Campus Strategic Plan 2026-2027

Friendswood High School

☐ Strategic Plan Refresh 2025-2028

[EOC Data](#)

1. Campus Identity

Campus Mission and/or Vision Statement

Ensure quality instruction and personalized engagement that leads to growth for all students.

2. Comprehensive Needs Assessment (CNA)

Data Review and Findings:

- STAAR and TELPAS performance results
- Academic Growth Data
- Student Attendance Rates
- Panorama School Climate Survey results
- Discipline referral data (Tier 1-3)
- Mustang Enrichment data

Analysis Summary

Areas of Strength	Areas Needing Improvement
• Enrichment participation • STAAR overall passing rates	• Academic Growth data • Tardies/Truancy



3. Planning Committee and Stakeholder Engagement

Committee Composition

Admin Team, Specialists, Team Leaders, Counselors, CTE Director

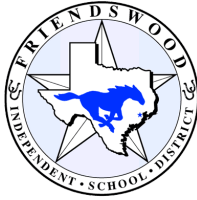
Meeting Dates: March 26, May 14, June 4, June 15, August Inservice

4. Campus Instructional Priorities: [The Friendswood Fourteen](#)

FHS Campus Focus: Academic Discourse

FHS Department Focus: chosen by content teams during August inservice

- **Lesson Design:** Backward Design, Learning Objectives, Clearly Defined Success Criteria
- **Academic Discourse:** Building Thinking Classrooms, Think-Pair-Share, Jigsaw / Gallery Walk, LFHC Math Routines, Socratic Seminar.
- **Checking for Understanding:** Formative Assessment, Rubric-based Grading, Intentional Feedback, Opportunities to Respond, Reteaching / Relearning.
- **Differentiation/Personalization:** Blended Learning Studios (Kish Studios), Data-driven Small Group Instruction, Intentional Feedback, Voice & Choice, Simplification / Extension Lesson Planning, Goal Setting / Reflection
- **Movement:** Gallery Walks, Building Thinking Classrooms, Scavenger Hunt/Circuit, Brain Breaks, Total Physical Response
- **Extending Instruction:** Scaffolding, Higher Level Questions, Small Group Instruction, Differentiated Stations / Activities
- **Discovery/Inquiry Based Instruction:** Inquiry Based, 5 E Model (Explore), Hands on/discovery learning/labs, Problem Based Learning, Real world/case studies, 3 Act Tasks
- **Gradual Release of Instruction:** Station Rotation Model, Studios, I Do/We Do/You Do, Modeling/Demonstrations
- **Collaborative Learning:** Reciprocal Learning, Building Thinking Classrooms, Book Clubs, Think-Pair-Share, Group Work, Problem Based Learning, Peer Editing
- **Non-Linguistic Representation:** Anchor Charts, Graphic Organizers, Total Physical Response, Physical models & Manipulatives
- **Positive Reinforcement:** Positive to Corrective, Immediate & Specific Praise, Intentionally Noticing and Mentioning Positives, Positive Feedback Tracker
- **Questioning:** Webb's Depth of Knowledge Levels, What if questions (hypothetical scenario thinking), Essential Question Development, Bloom's Taxonomy
- **Student Engagement**
 - Lesson planning with the Engagement tools in mind.
- **Intervention:**



- Small Groups Instruction, Conferring, Parent, counselor, admin involvement (when behavioral), Classroom accommodation.

5. Student Achievement Goals

1. **Goal 1:** STAAR Data - Maintain or increase in student growth measure
 - **Success Criteria:** Increase on student growth for English 1 (5%), English 2 (5%), and Algebra 1 (5%); analysis of growth data in pilot for Biology and USH
2. **Goal 2:** CCMR Data - Increase college readiness in math/english and increase number of students earning an industry-based certificate
 - **Success Criteria:** By the end of Year 1, increase district CCMR rate from baseline +_3_ percentage points. Expand high-value IBCs. Increase in meaningful IBCs earned-*At the end of Year 1, there will be one IBC per CTE Program of Study.* Create a one-pager for each student that is reviewed annually with alpha counselor (*Review with students as part of credit check system*)
3. **Goal 3:** Analyze data from pilot program with BOY, MOY, and EOY for new TIA contents
 - **Success Criteria:** Student performance and teacher evaluations that are correlated for growth

6. District Goal Alignment and Action Planning

Goal 1: We will actively create a united FISD community.

1.1 Create transparent and proactive communication pathways to ensure clarity, while building trust, and fostering collaboration.

Anticipated Outcomes	Action Steps	Evidence
Better communication. Less confusion. More user friendly and interactive. Less questions from students/parents, more participation from students/parents, less negative feedback.	Implementation of the Mustang Matrix(one stop shop)	Timely Transparent Updated daily



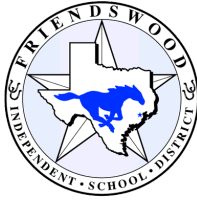
1.2 Establish a structured and proactive approach to navigating change by clearly communicating the purpose behind initiatives, sharing the data which drives the decisions, and fostering a growth mindset.

Anticipated Outcomes	Action Steps	Evidence
Creating parent/student ambassadors to share and communicate our Mustang Brand.	Name ambassadors: booster clubs, education foundation, PTO, site base, etc.	Commit to an ambassador meeting/committee that meets regularly to discuss their why and actions.

Goal 2: We will optimize engagement to ensure the growth of each learner.

2.1 Establish professional learning that promotes implementation of student centered instructional practices, optimization of engagement, and feedback practices that focus on the personalization of learning.

Anticipated Outcomes	Action Steps	Evidence
Teachers use the FW14 when designing learning for the students in their classroom	- Equip teachers with learning around Academic Discourse and their chosen strategy - Allocate structured release days with specific expectations for instructional teams to collaborate on designing lessons with clear outcomes. Release days should have a clear learning design and specific outcomes with the instructional coach in attendance.	Goal Setting conferences, walkthroughs, and evaluations



2.2 Establish and organize community partnerships to optimize engagement.

Anticipated Outcomes	Action Steps	Evidence
Strengthen industry partnerships-targeted to programs of study in CTE	• Employer advisory boards-review pathway alignment with labor market • Grow work-based learning (internships, apprenticeships, industry mentorships)	Increase in practicum opportunities for CTE students Community members in classrooms to increase engagement with the learning.

Goal 3: We will engage in personalized professional learning that aligns with our beliefs.

3.1 Establish a system in which all collaborative learning teams engage in the cycle of continuous improvement, including data analysis, setting goals, engaging in learning, implementing new learning, and monitoring and adjusting instructional practices.

Anticipated Outcomes	Action Steps	Evidence
Through PLCs and Professional Learning Release days, teachers will incorporate their professional learning in the classroom.	• Teachers get to determine their 6 hours of personalized professional learning • Learning discussed in PLCs and lessons created to facilitate implementation • Monitoring and adjusting after reflection on implementation	Lesson plans, walkthroughs, meeting agendas, reflection/feedback discussions



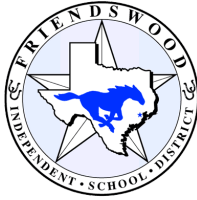
3.2 Create job-embedded professional learning that provides targeted support and resources to equip educators with the strategies needed to drive students growth.

Anticipated Outcomes	Action Steps	Evidence
Data driven instruction will occur in the EOC tested areas to increase student growth on STAAR	• Implementation of BOY, MOY, and EOY in Eduphoria for data discussions • Regular analysis of testing data (once per nine weeks) to adjust instruction	Increase on student growth for English 1 (5%), English 2 (5%), and Algebra 1 (5%); analysis of growth data in pilot for Biology and USH

Goal 5: We will cultivate a safe learning community that supports the social, emotional, and mental well-being of all stakeholders.

5.1 Implement our targeted system for social emotional student identification and intervention strategies.

Anticipated Outcomes	Action Steps	Evidence
Consistent implementation of Tier 1 strategies by classroom teachers and effective identification and intervention of Tier 2 and Tier 3 students.	• Create processes for RTI for higher need students (beyond Tier 1). • Educate all stakeholders on their roles and responsibilities in the RTI process • Stakeholders will effectively implement the processes for RTI	• Effective use of Skyward intervention data tracking by stakeholders (RTI, attendance, discipline, grades) • Students are appropriately identified and moved through the RTI process • Use of mentors, small groups, and



		referrals to outside professionals
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5.2 Construct a research based system to measure the baseline and progress which will drive programs to benefit the social emotional instruction.

Anticipated Outcomes	Action Steps	Evidence
• A consistent system is established to measure students' social-emotional learning (SEL) needs, growth, and outcomes over time. • Baseline data is collected to identify student strengths and areas of need in key SEL domains such as self-awareness, self-management, social awareness, relationship skills, and responsible decision-making. • Counseling and campus programs are adjusted based on data trends to better support student social-emotional development. • Students demonstrate measurable growth in targeted SEL skills through small groups, individual support, and campus-wide interventions. • Staff are able to use data to make informed decisions about counseling lessons, prevention programming, student supports, and referrals.	1. Identify the SEL competencies and student outcomes to be measured 2. Select or develop a baseline student SEL needs assessment 3. Administer baseline data collection 4. Establish progress-monitoring checkpoints 5. Use results to plan and revise counseling/SEL programming 6. Evaluate and share the effectiveness of SEL instruction and interventions	• SEL needs assessment or student survey • Pre-/post-assessment data from classroom guidance lessons or small groups • Progress-monitoring calendar (BOY/MOY/E OY) • Counseling program data dashboard or spreadsheet tracking SEL outcomes • Teacher/staff referral data • Attendance and discipline trend reports



		• Student self-reflection forms or exit tickets • Lesson plans and intervention plans aligned to identified SEL needs • Counseling team meeting notes showing review of SEL data and program adjustments • End-of-year summary showing growth trends and recommendations for next steps
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Campus Strategic Plan 2026-2027

Cline Elementary School

 Strategic Plan Refresh 2025-2028

1. Campus Identity

Campus Mission and/or Vision Statement

Vision - Cultivate leaders who will inspire and transform their community through creativity, forward-thinking and risk-taking.

Mission - By focusing on relevant, authentic learning experiences we strive to foster creativity, exploration and collaboration. Through character development and leadership we will empower students to connect with the world beyond our four walls.

2. Comprehensive Needs Assessment (CNA)

Data Review and Findings

BAS, mClass, STAAR 2025 & 2026, Academic Growth Data, Attendance Rates, Discipline Referral Data, RTI Tiered Data T1-T3

Analysis Summary

Areas of Strength	Areas Needing Improvement
STAAR 2026 results show an overall campus rating of A. We have rapidly improved our baseline where academic growth is considered.	“Relative performance” received a C rating (comparing us to our state-wide comparison campuses with similar demographics). This could point to a need



	to strengthen campus-level instructional practices. Specific sub-populations and areas of focus are: African American- Mathematics Asian- Mathematics
Discipline Referrals have shown a decrease due in part to internal PBIS commitments, the referral flowchart to clarify levels of behavior, and an understanding of behavior interventions through RTI.	

3. Planning Committee and Stakeholder Engagement

Committee Composition

Member Name	Area of Representation	Meeting Dates							
<table><tr><td>Emily Smirch</td></tr><tr><td>Delana Alaniz</td></tr><tr><td>Kayla Elmore</td></tr><tr><td>Kathy Ramsey</td></tr><tr><td>Ruby Salazar</td></tr><tr><td>Brittany Jumper</td></tr><tr><td>Kassie LeJeune</td></tr></table>	Emily Smirch	Delana Alaniz	Kayla Elmore	Kathy Ramsey	Ruby Salazar	Brittany Jumper	Kassie LeJeune	teacher	May 11, 2026 August 4, 2026
Emily Smirch									
Delana Alaniz									
Kayla Elmore									
Kathy Ramsey									
Ruby Salazar									
Brittany Jumper									
Kassie LeJeune									



Amy Belluomini Angel Ulsh Catherine Houghton Roslyn Sturm Heather Quintero Candace Leighton		
Sarah Russell Sarah Pike Julianne McCarty Katy Swift	Campus administration	May 11, 2026 August 4, 2026

4. Campus Instructional Priorities: The Friendswood Fourteen

- Academic Discourse: Structured Conversations, Turn and Talk, and Sentence Stems/Frames.
- Student Engagement: Choice Boards, Morning Meetings (Building Relationships), and Studio Checklists.

5. Student Achievement Goals

Goal 1: Academic Discourse (John Seidlitz 7 Steps)

By the end of the instructional cycle, 100% of students will demonstrate increased oral and written language proficiency by actively participating in daily structured academic conversations using Seidlitz's 7 Steps to a Language-Rich Interactive Classroom.



Success Criteria:

- Teachers are familiar with and integrating the 7 steps as reviewed during intentional time in each faculty meeting.
- Students consistently respond in complete sentences using teacher-provided sentence stems and randomized response techniques (e.g., total physical response, cold calling cards).
- Students use target academic vocabulary in 100% of structured partner and small-group discussions (e.g., Think-Pair-Share, Turn and Talk).
- Students translate oral discourse into daily written work by completing summary stems, exit tickets, or learning log reflections.

Goal 3: Active Student Engagement

Increase active, hands-on student engagement to a campus-wide average of 85% or higher, as measured through formal administrator walkthroughs and observational evaluations.

Success Criteria:

- Walkthrough data shows at least 85% of students actively processing content (speaking, writing, solving, or manipulating tools) rather than passively listening.
- Formal observation scores consistently rate in the "Proficient" or "Distinguished" tiers for domain criteria related to student ownership, pacing, and classroom culture.
- Instructional transitions and downtime are minimized to under two minutes per transition, maximizing time-on-task.

6. District Goal Alignment and Action Planning

Goal 1: We will actively create a united FISD community.

1.1 Create transparent and proactive communication pathways to ensure clarity, while building trust, and fostering collaboration.

Anticipated Outcomes	Action Steps	Evidence
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1. Parents will feel an increased clarity in our communication pathways by aligning campus communication outlets. 2. Teachers will feel an increased clarity of campus communications and increased trust as a result.	1. Clarify our communication outlets (Skyward, Apptegy, FISD Website, district app, campus & district Facebook groups) and their specific uses 2. Create monthly parent newsletters 3. Create weekly staff newsletters	1. Clarity infographic and parent emails 2. Parent newsletters 3. Staff newsletters
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1.2 Establish a structured and proactive approach to navigating change by clearly communicating the purpose behind initiatives, sharing the data which drives the decisions, and fostering a growth mindset.

Anticipated Outcomes	Action Steps	Evidence
1. With regard to a new campus initiative/pilot classroom (Mustangs on the Move), stakeholders will understand and support learning innovation.	1. Explain the need (data, connectedness to FISD District Strategic Plan, the desired future of learning 2. Share data-driven decisions with transparency both internally and to parents 3. Share small successes as well as current realities	1. Parent Newsletters 2. Staff newsletters 3. Social media content 4. Staff observation reflections



	with all stakeholders to create transparency and trust 4. Invite 2-way communication with stakeholders to value all opinions and to hone the vision and execution 5. Encourage and invite campus and cross-campus learning walks to observe and engage with the pilot classroom	
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Goal 2: We will optimize engagement to ensure the growth of each learner.

2.1 Establish professional learning that promotes implementation of student centered instructional practices, optimization of engagement, and feedback practices that focus on the personalization of learning.

Anticipated Outcomes	Action Steps	Evidence
1. Teachers will have increased clarity and usage of the Friendswood 14 Tier 1 Instructional Playlist to support their lessons planning with engagement in mind.	1. Administrators will teach, review, and monitor the application of The Friendswood 14 Instructional Strategies.	1. Faculty Meeting agendas from EOY 2025, BOY 2026, and 2026-27



2. Teachers will become more comfortable receiving observation feedback and engaging in growth conversations around strong Tier 1 strategies. 3. Student engagement rates will increase as measured by administrator observations and formal evaluations.	2. Administrators will provide intentional feedback surrounding Tier 1 strategies with each evaluation.	meeting agendas 2. TTESS feedback (both informal and formal)
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2.2 Establish and organize community partnerships to optimize engagement.

Anticipated Outcomes	Action Steps	Evidence
1. Teachers will establish a list of parent and community partnerships to facilitate learning opportunities that connect them to the wider community. 2. Teachers will utilize industry experts within their classroom circles and beyond to enrich the learning and engage students in a variety of opportunities.	1. Build an internal repertoire of industry connections to encourage teachers to plan enriching learning opportunities throughout the year. 2. Administration will encourage and support community partnerships to enrich the learning of all classrooms on campus. 3. Teachers and administrators will keep a record/pictures/videos of lessons	1. Classroom parent surveys which will compile a repertoire of outside connections 2. Staff newsletters, faculty meeting agendas, social media posts



	which were enriched by outside connections to the community.	
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2.3 Provide strategic opportunities for students to explore and create individual pathways of success through relevant and meaningful experiences in and out of the classroom.

Anticipated Outcomes	Action Steps	Evidence
1. Within the 3rd grade pilot classroom, student “wonder treks” (based on the inquiry learning model) will be tailored to their individual interests and explorations. 2. Students will engage in meaningful learning experiences with industry experts by visiting local places of business to enrich their learning and encourage questioning within those environments. 3. Students campus-wide will engage in meaningful learning experiences with industry experts who visit their classroom.	4. Create a pilot classroom whose schedule and learning model vary from the traditional model. 5. Collect purposeful data 3+ times a year in the pilot classroom (“Mustangs on the Move”). 6. Build an internal repertoire of industry connections to encourage teachers to plan enriching learning opportunities throughout the year. 7. Administration will encourage and support community	3. Mustangs on the Move classroom creation, schedule, lessons learned documents. 4. Classroom parent surveys which will compile a repertoire of outside connections. 5. Staff newsletters, faculty meeting agendas, social media posts



	partnerships to enrich the learning of all classrooms on campus. 8. Teachers and administrators will keep a record/pictures/videos of lessons which were enriched by outside connections to the community.	
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Goal 3: We will engage in personalized professional learning that aligns with our beliefs.

3.1 Establish a system in which all collaborative learning teams engage in the cycle of continuous improvement, including data analysis, setting goals, engaging in learning, implementing new learning, and monitoring and adjusting instructional practices.

Anticipated Outcomes	Action Steps	Evidence
1. Based on individual teacher summative evaluation discussions and needs assessments, administrators will collaboratively work with CLT Leaders to identify team trends and areas of improvement.	1. CLT teams will disaggregate student post-assessment data to guide conversations about their cycle of continuous improvement, modifications to their teaching practices, and to	1. CLT data talk discussion notes from individual grade level meetings 2. TTESS Summative Reflection data/spreadsheet



	be responsive to the needs of their students.	
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3.2 Create job-embedded professional learning that provides targeted support and resources to equip educators with the strategies needed to drive students growth.

Anticipated Outcomes	Action Steps	Evidence
- Teachers will be held accountable for utilizing a campus instructional coach to tailor their individual learning needs throughout the year. - Summative TTESS meetings will reflect conversations about their individual use of instructional coaching cycles. - Teachers will engage in campus and cross-campus learning walks to foster trust, collaboration and pedagogical growth.	Administrators will conduct Goal Setting meetings at the beginning of the year and require teachers to identify goals surrounding utilization of instructional coaches.	

Goal 5: We will cultivate a safe learning community that supports the social, emotional, and mental well-being of all stakeholders.

5.1 Implement our targeted system for social emotional student identification and intervention strategies.

Anticipated Outcomes	Action Steps	Evidence
Campus MTSS and RTI procedures reflect identification	Review student data in MTSS	MTSS data in Skyward



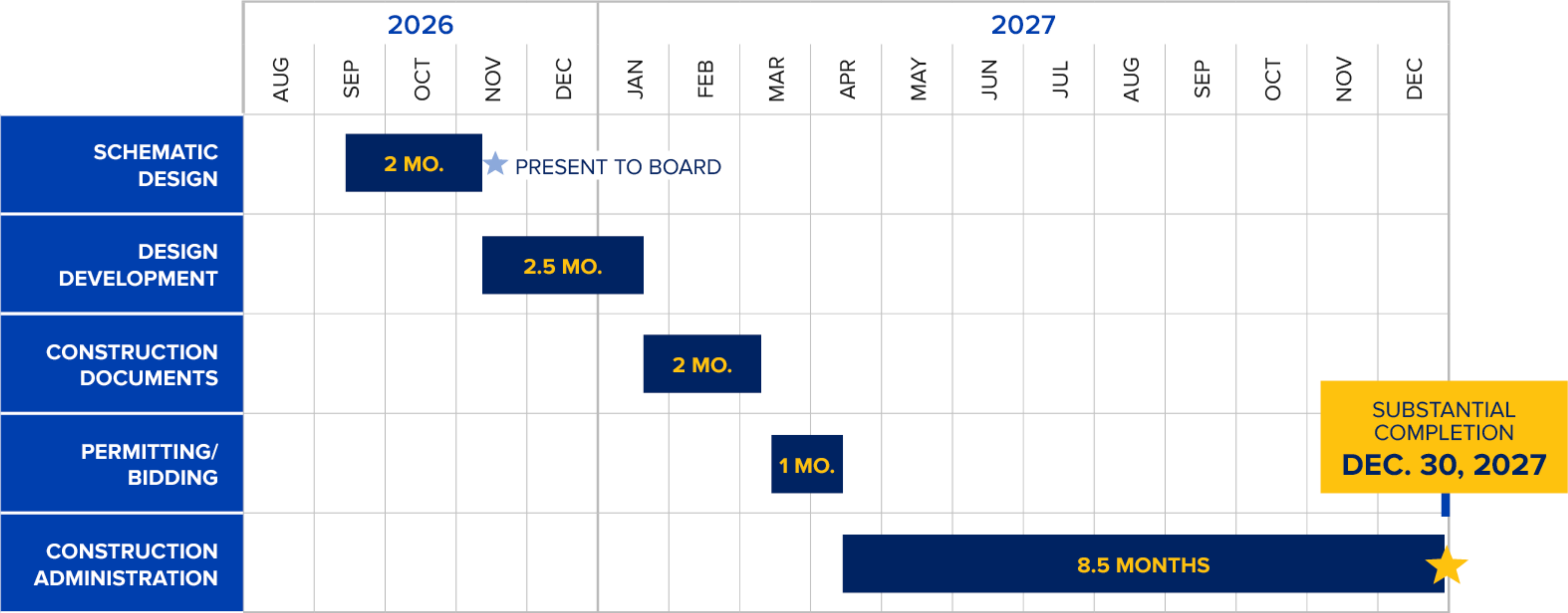
of students with behavioral needs and the Tier 1-3 interventions that align. 2. Students are being serviced through campus RTI protocols and are receiving support from teachers, counselors and administrators to respond to their individual emotional needs. 3. 100% of students will engage in SEL lessons daily using the Kindness in the Classroom curriculum.	meetings 6x year and discuss identification and necessary interventions with counselor and LSSP. 2. Implement and track student RTI data from personalized interventions. 3. The counselor will create user-friendly slides for teachers as they teach the Kindness in the Classroom curriculum.	2. SEL slideshows created for teachers
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5.2 Construct a research based system to measure the baseline and progress which will drive programs to benefit the social emotional instruction.

Anticipated Outcomes	Action Steps	Evidence

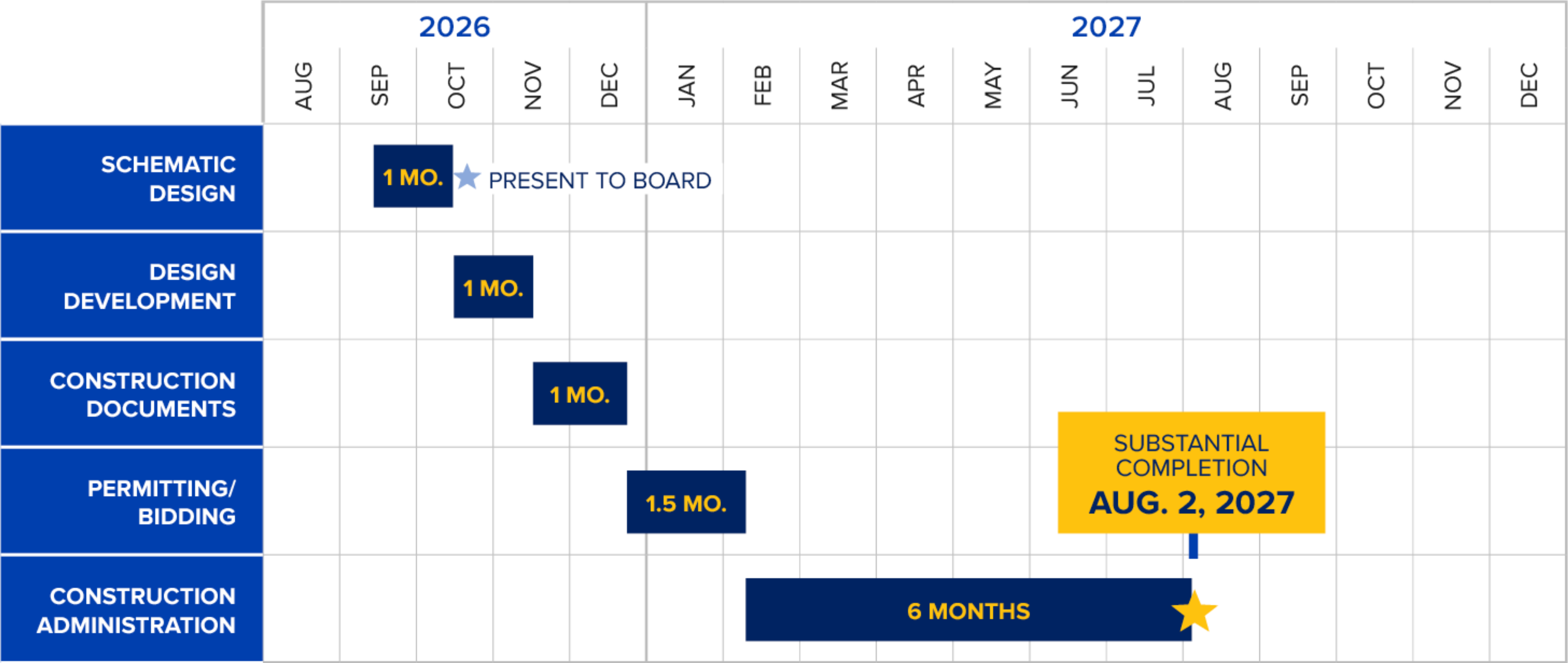
FRIENDSWOOD ISD AG CENTER RENOVATION AND ADDITION

DESIGN AND CONSTRUCTION SCHEDULE



FRIENDSWOOD ISD SCIENCE LAB CONVERSIONS

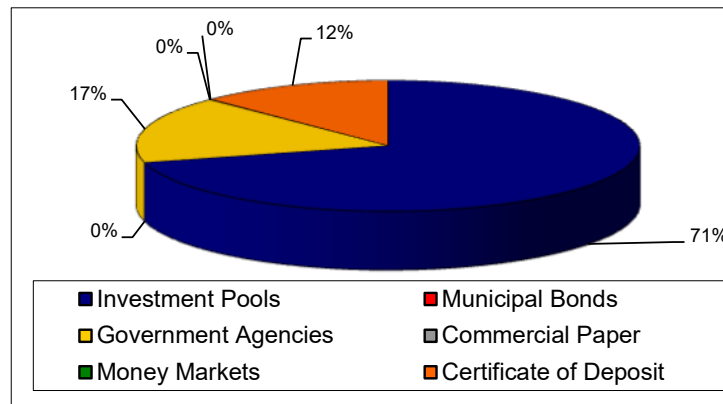
DESIGN AND CONSTRUCTION SCHEDULE



Friendswood ISD
Quarterly Investment Report
Quarter Ending 8/31/2026

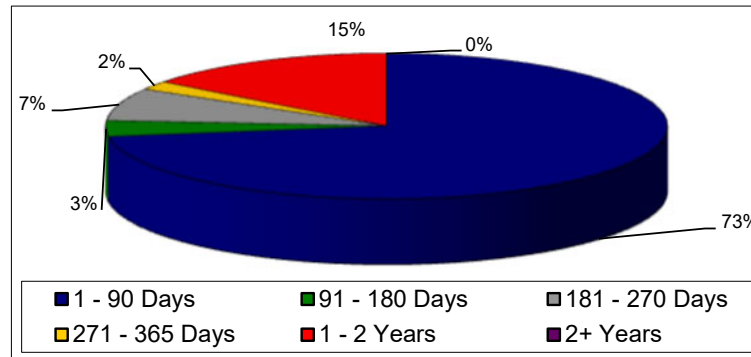
Investment By Type

	<u>Current Market Value</u>	<u>Percent Portfolio</u>
Investment Pools	\$ 19,924,177.14	71%
Municipal Bonds	\$ -	0%
Government Agencies	\$ 4,672,095.51	17%
Commercial Paper	\$ -	0%
Money Markets	\$ 29,960.27	0%
Certificate of Deposit	\$ 3,500,000.00	12%
Total Portfolio	\$ 28,126,232.92	100%



Investment By Maturity

	<u>Current Market Value</u>	<u>Percent Portfolio</u>
1 - 90 Days	\$ 20,438,985.85	73%
91 - 180 Days	\$ 988,686.23	4%
181 - 270 Days	\$ 2,043,051.85	7%
271 - 365 Days	\$ 541,919.48	2%
1 - 2 Years	\$ 4,113,589.51	15%
2+ Years	\$ -	0%
Total Portfolio	\$ 28,126,232.92	100%



Friendswood ISD
Statement of Book and Market Value
Quarter Ending 8/31/2026

Security Symbol/CUSIP	Beginning Value		Ending Value	
	Book	Market	Book	Market
General Fund				
Lone Star	\$ 2,843,647.18	\$ 2,843,647.18	\$ 5,232,796.40	\$ 5,232,796.40
Texas Class	\$ 30,292.89	\$ 30,292.89	\$ 30,583.97	\$ 30,583.97
TexPool	\$ 2,783,019.16	\$ 2,783,019.16	\$ 1,084,182.79	\$ 1,084,182.79
Texas FIT	\$ 2,825,418.88	\$ 2,825,418.88	\$ 1,026,337.60	\$ 1,026,337.60
TexSTAR	\$ 2,585,324.48	\$ 2,585,324.48	\$ 80,223.97	\$ 80,223.97
TexasRANGE	\$ 3,308,346.02	\$ 3,308,346.02	\$ 1,080,530.56	\$ 1,080,530.56
GCEFCU - 18 MONTH CD	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00
GCEFCU - 12 MONTH CD	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00
GCEFCU - 24 MONTH CD	\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00
Charles Schwab	\$ 551,095.29	\$ 551,095.29	\$ 29,960.27	\$ 29,960.27
91282CHH7	\$ 475,841.21	\$ 475,000.00	\$ -	\$ -
91282CLP4	\$ 484,688.99	\$ 484,545.31	\$ 484,688.99	\$ 484,848.44
91282CJP7	\$ 488,698.75	\$ 489,544.03	\$ 488,349.38	\$ 488,686.23
91282CMP3	\$ 498,031.74	\$ 498,048.32	\$ 497,515.87	\$ 497,291.19
91282CMY4	\$ 546,830.88	\$ 546,465.80	\$ 546,830.88	\$ 545,760.66
91282CKV2	\$ 546,584.18	\$ 543,965.60	\$ 544,389.46	\$ 541,919.48
91282CLL3	\$ 564,875.89	\$ 562,991.08	\$ 564,875.89	\$ 562,370.96
91282CPL9	\$ 505,440.63	\$ 502,662.77	\$ 505,830.47	\$ 501,454.69
91282CGP0	\$ -	\$ -	\$ 523,742.14	\$ 522,641.60
91282CQS3	\$ -	\$ -	\$ 528,141.02	\$ 527,122.26
Total General Fund	\$ 22,538,136.17	\$ 22,530,366.81	\$ 16,748,979.65	\$ 16,736,711.07
Debt Service Fund				
Lone Star	\$ 4,412,937.74	\$ 4,412,937.74	\$ 4,453,632.86	\$ 4,453,632.86
Texas Class	\$ 27,818.66	\$ 27,818.66	\$ 28,085.96	\$ 28,085.96
TexSTAR	\$ 73,912.48	\$ 73,912.48	\$ 76,764.62	\$ 76,764.62
Total Debt Service	\$ 4,514,668.88	\$ 4,514,668.88	\$ 4,558,483.44	\$ 4,558,483.44
Capital Projects Fund				
Texas FIT	\$ 4,927,702.43	\$ 4,927,702.43	\$ 4,972,150.46	\$ 4,972,150.46
TexSTAR	\$ 1,841,970.62	\$ 1,841,970.62	\$ 1,858,887.95	\$ 1,858,887.95
Total Capital Projects	\$ 6,769,673.05	\$ 6,769,673.05	\$ 6,831,038.41	\$ 6,831,038.41
Total Investments	\$ 33,822,478.10	\$ 33,814,708.74	\$ 28,138,501.50	\$ 28,126,232.92

**Friendswood ISD
Investment Portfolio
Quarter Ending 8/31/2026**

Security Symbol/CUSIP	% Yield	Maturity Date Or Final Pmt Date	Beginning Market Value	Interest Revenue	Additions and Withdrawals	Market Value Changes	Ending Market Value
General Fund							
Lone Star		Liquid	\$ 2,843,647.18	\$ 29,638.19	\$ 2,359,511.03	\$ -	\$ 5,232,796.40
Texas Class		Liquid	\$ 30,292.89	\$ 291.08	\$ -	\$ -	\$ 30,583.97
TexPool		Liquid	\$ 2,783,019.16	\$ 21,163.63	\$ (1,720,000.00)	\$ -	\$ 1,084,182.79
Texas FIT		Liquid	\$ 2,825,418.88	\$ 20,918.72	\$ (1,820,000.00)	\$ -	\$ 1,026,337.60
TexSTAR		Liquid	\$ 2,585,324.48	\$ 20,491.85	\$ (2,525,592.36)	\$ -	\$ 80,223.97
TexasRANGE		Liquid	\$ 3,308,346.02	\$ 22,184.54	\$ (2,250,000.00)	\$ -	\$ 1,080,530.56
GCEFUC - 24 MONTH CD	3.60%	2/25/2028	\$ 2,000,000.00	\$ 17,950.68	\$ (17,950.68)	\$ -	\$ 2,000,000.00
GCEFUC - 18 MONTH CD	3.90%	3/15/2027	\$ 1,000,000.00	\$ 9,723.29	\$ (9,723.29)	\$ -	\$ 1,000,000.00
GCEFCU - 12 MONTH CD	3.75%	12/9/2026	\$ 500,000.00	\$ 4,674.66	\$ (4,674.66)	\$ -	\$ 500,000.00
Charles Schwab		Liquid	\$ 551,095.29	\$ 2,241.32	\$ (523,376.34)	\$ -	\$ 29,960.27
91282CHH7	4.13%	6/15/2026	\$ 475,000.00	\$ 9,796.88	\$ (484,796.88)	\$ -	\$ -
91282CLP4	3.50%	9/30/2026	\$ 484,545.31	\$ -	\$ -	\$ 303.13	\$ 484,848.44
91282CJP7	4.38%	12/15/2026	\$ 489,544.03	\$ 10,675.00	\$ (10,675.00)	\$ (857.80)	\$ 488,686.23
91282CMP3	4.13%	2/28/2027	\$ 498,048.32	\$ 10,250.62	\$ (10,250.62)	\$ (757.13)	\$ 497,291.19
91282CMY4	3.75%	4/30/2027	\$ 546,465.80	\$ -	\$ -	\$ (705.14)	\$ 545,760.66
91282CKV2	4.63%	6/15/2027	\$ 543,965.60	\$ 12,487.50	\$ (12,487.50)	\$ (2,046.12)	\$ 541,919.48
91282CLL3	3.38%	9/15/2027	\$ 562,991.08	\$ -	\$ -	\$ (620.12)	\$ 562,370.96
91282CPL9	3.38%	11/30/2027	\$ 502,662.77	\$ 8,555.63	\$ (8,555.63)	\$ (1,208.08)	\$ 501,454.69
91282CGP0	4.00%	2/29/2028	\$ -	\$ 10,500.00	\$ 512,822.85	\$ (681.25)	\$ 522,641.60
91282CQS3	4.00%	5/31/2028	\$ -	\$ -	\$ 528,141.02	\$ (1,018.76)	\$ 527,122.26
Total General Fund			\$ 22,530,366.81	\$ 211,543.59	\$ (5,997,608.06)	\$ (7,591.27)	\$ 16,736,711.07
Debt Service Fund							
Lone Star		Liquid	\$ 4,412,937.74	\$ 40,695.12	\$ -	\$ -	\$ 4,453,632.86
Texas Class		Liquid	\$ 27,818.66	\$ 267.30	\$ -	\$ -	\$ 28,085.96
TexSTAR		Liquid	\$ 73,912.48	\$ 1,021.20	\$ 1,830.94	\$ -	\$ 76,764.62
Total Debt Service			\$ 4,514,668.88	\$ 41,983.62	\$ 1,830.94	\$ -	\$ 4,558,483.44
Capital Projects Fund							
Texas FIT		Liquid	\$ 4,927,702.43	\$ 44,448.03	\$ -	\$ -	\$ 4,972,150.46
TexSTAR		Liquid	\$ 1,841,970.62	\$ 16,917.33	\$ -	\$ -	\$ 1,858,887.95
Total Capital Projects			\$ 6,769,673.05	\$ 61,365.36	\$ -	\$ -	\$ 6,831,038.41
Total Investments			\$ 33,814,708.74	\$ 314,892.57	\$ (5,995,777.12)	\$ (7,591.27)	\$ 28,126,232.92

This report is prepared according to the District Investment Policy and complies with the requirements. Official signed copy is on record in the Business Office.

Amber Petree
Chief Financial Officer

Paula Pierce
Director of Finance

Maintenance and Capital Projects
September 2026

Discipline	Facility	Description	In-House	Budget	Actual	In Progress	Funding Source
Architecture	District Wide	Long Range Facility Planning		\$ 61,842	\$ 39,200	Ongoing	Capital Projects
Electrical	FHS	Additional power for engineering			\$ 11,850	September 2026	Capital Projects
JOC	Annex	Renovation for TEC student bathroom			\$ 9,957	September 2026	Capital Projects
Mechanical	FHS Natatorium	HVAC pump rebuild			\$ 12,198	September 2026	Capital Projects
Mitigation	WW	Environmental mitigation and repairs		\$ 1,050,000	\$ 959,786	Ongoing	Capital Projects
Plumbing	FHS Athletics	Repair locker room showers			\$ 7,307	September 2026	Capital Projects
Safety	FHS	Radio repeater system			\$ 11,914	September 2026	Capital Projects
	District Wide	Silent Panic Alert Technology Replacement/Upgrade		\$ 379,818	\$ 341,836	Fall 2026	Capital Projects
		Total		\$ 1,491,660	\$ 1,394,048		

All work to be performed by outside contractors, except where noted.

Budget Recap

Capital Projects Fund - Balance 9/1/2026

\$ 3,497,430

Less:

Budgeted Operating Transfer to General Fund

-

FHS Replacement Scoreboard for Winston Stadium

(750,000)

Budgeted Projects - from above

-

Projects in Progress/Complete - from above

(1,394,048)

Capital Projects - Available Balance

\$ 1,353,382

Priority Maintenance - General Fund - Balance 9/1/2026

\$ 500,000

Less:

-

Priority Maintenance - Available Balance

\$ 500,000



NEW CLINE ELEMENTARY@ WEST RANCH

Discipline	Description	Budget	Expenditures	Encumbered	Remaining Balance	Status
		\$41,424,084.17				Complete
Architect	Schematic Design, Design Development, Construction Documents, Bidding, Construction Administration	\$2,176,891.39	\$2,176,891.39	\$0.00	\$0.00	Complete
Code Inspections, Review	Code Inspections, Review	\$61,340.00	\$61,340.00	\$0.00	\$0.00	Complete
Commissioning	Third-Party Commissioning Services	\$213,424.90	\$213,424.90	\$0.00	\$0.00	Complete
Construction	Building Cost includes construction, and project management	\$36,317,363.56	\$36,317,363.56	\$0.00	\$0.00	Complete
FF&E	Furniture, fixtures, and equipment	\$2,279,991.58	\$2,279,991.58	\$0.00	\$0.00	Complete
Geotechnical	Geotechnical Engineering Study, Field Exploration, Laboratory Testing, Analyses and Reporting, Environmental Phase I Environmental Site Assessment, Historical Data Review, Interviews, Site Recon, Phase I Report	\$162,395.50	\$162,395.50	\$0.00	\$0.00	Complete
Inspections	Roof	\$30,000.00	\$30,000.00	\$0.00	\$0.00	Complete
Land Survey	Standard land survey	\$9,700.00	\$9,700.00	\$0.00	\$0.00	Complete
Project Management	Heery - Project Management	\$133,349.51	\$133,349.51	\$0.00	\$0.00	Complete
Traffic Study	Traffic Impact Analysis, Traffic Management Plan, Meetings and Hearings	\$19,500.00	\$19,500.00	\$0.00	\$0.00	Complete
Reimbursables	Flow Test, Mileage/Travel, Permits, Printing, Plan Reviews	\$20,127.73	\$20,127.73	\$0.00	\$0.00	Complete
		\$41,424,084.17	\$41,424,084.17	\$0.00	\$0.00	

FRIENDSWOOD HIGH SCHOOL ADDITIONS & RENOVATIONS

Discipline	Description	Budget	Expenditures	Encumbered	Remaining Balance	Status
		\$70,306,213.54				In progress
Land Survey	Boundary, Topographic, Post Demo Topographic, Utility Mapping, Subdivision Re-Plat	\$96,124.00	\$96,124.00	\$0.00	\$0.00	Complete
Architect	Schematic Design, Design Development, Construction Documents, Bidding, Construction Administration	\$3,382,062.48	\$3,375,298.35	\$6,764.13	\$0.00	In progress
Code Inspections, Review	Code Inspections, Review	\$94,575.00	\$94,575.00	\$0.00	\$0.00	Complete
Commissioning	Third-Party Commissioning Services	\$188,600.00	\$188,600.00	\$0.00	\$0.00	Complete
Construction	Building Cost includes construction, FF&E, and project management	\$64,424,040.57	\$63,995,073.76	\$428,966.81	\$0.00	In progress
Construction	Weightroom floor leveling	\$38,635.80	\$38,635.80	\$0.00	\$0.00	Complete
Contracted services	Relocation of acoustical wall panels	\$19,546.66	\$19,546.66	\$0.00	\$0.00	Complete
FF&E	Furniture, fixtures, and equipment	\$828,351.47	\$828,351.47	\$0.00	\$0.00	Complete
Geotechnical	Geotechnical Engineering Study, Field Exploration, Laboratory Testing, Analyses and Reporting, Environmental Phase I Environmental Site Assessment, Historical Data Review, Interviews, Site Recon, Phase I Report	\$265,842.75	\$265,842.75	\$0.00	\$0.00	Complete
Inspections/Testing	Asbestos sampling, plans & technical support	\$151,759.84	\$151,759.84	\$0.00	\$0.00	Complete
Miscellaneous	AT&T easement fee, install/reinstall equipment, instrument cleaning	\$20,072.94	\$20,072.94	\$0.00	\$0.00	Complete
Project Management/QAQC	Heery - Project Management/QAQC	\$731,882.19	\$731,193.69	\$688.50	\$0.00	In progress
Rentals	Storage container, tent for weight room	\$39,688.00	\$39,688.00	\$0.00	\$0.00	Complete
Reimbursables	Flow Test, Mileage/Travel, Permits, Printing, Plan Reviews	\$25,031.84	\$25,031.84	\$0.00	\$0.00	Complete
		\$70,306,213.54	\$69,869,794.10	\$436,419.44	\$0.00	

DISTRICT WIDE - TECHNOLOGY						
Discipline	Description	Budget	Expenditures	Encumbered	Remaining Balance	Status
		\$1,403,751.23				In progress
District-Wide Wireless Access Points	Upgrade Wireless Access Points	\$301,353.15	\$230,597.13	\$68,889.00	\$1,867.02	In progress
Phone System	Phone System	\$250,000.00	\$0.00	\$0.00	\$250,000.00	
Classroom Instructional Technology Upgrades	Classroom Instructional Technology Upgrades	\$66,000.00	\$258,980.02	\$0.00	-\$192,980.02	Complete
Environmental Monitoring Upgrade	Environmental Monitoring Upgrade	\$11,000.00	\$11,246.52	\$0.00	-\$246.52	Complete
Firewall	Firewall replacement for District	\$0.00	\$0.00	\$31,157.11	-\$31,157.11	In progress
Storage Array	Student and staff drives, back ups of systems	\$100,000.00	\$127,204.41	\$0.00	-\$27,204.41	Complete
Virtual Machines (VM)	Virtual Machines (VM)	\$38,500.00	\$0.00	\$0.00	\$38,500.00	
Fiber	Upgrade fiber between WW and BA OM1 to OM 3	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
Fiber	Upgrade fiber to closets HS OM1 to OM3	\$17,000.00	\$7,974.43	\$0.00	\$9,025.57	Complete
Fiber	Upgrade fiber JH OM4	\$0.00	\$6,497.08	\$0.00	-\$6,497.08	Complete
Fiber	Upgrades at FJH and FHS	\$0.00	\$3,606.00	\$0.00	-\$3,606.00	Complete
Distribution Frame	IDF Switches	\$142,500.00	\$0.00	\$0.00	\$142,500.00	
Core Switches	Core Network Switches	\$467,398.08	\$461,470.37	\$0.00	\$5,927.71	Complete
Totals		\$1,403,751.23	\$1,107,575.96	\$100,046.11	\$196,129.16	
DISTRICT-WIDE SAFETY & SECURITY IMPROVEMENTS						
Discipline	Description	Budget	Expenditures	Encumbered	Remaining Balance	Status
		\$1,000,000.00				In progress
Safety/Security	District-Wide Security Projects	\$4,752.04	\$0.00	\$0.00	\$4,752.04	
Civil	Administration Building Security Vestibule	\$0.00	\$0.00	\$0.00	\$0.00	Complete
Technology	Camera access with FPD	\$24,600.00	\$24,600.00	\$0.00	\$0.00	Complete
Technology	Camera system replacement for transportation yellow fleet	\$162,714.70	\$162,714.70	\$0.00	\$0.00	Complete
Technology	Hard wire external door security at Annex	\$22,957.39	\$22,957.39	\$0.00	\$0.00	Complete
Technology	Upgrade door security at Annex Cheer Gym	\$6,349.94	\$6,349.94	\$0.00	\$0.00	Complete
Civil	JH Security Vestibule	\$123,637.56	\$123,637.56	\$0.00	\$0.00	Complete
Architect/Engineering	JH Security Vestibule - Planning and Design	\$7,418.25	\$7,418.25	\$0.00	\$0.00	Complete
Technology	JH PA system	\$34,030.00	\$34,030.00	\$0.00	\$0.00	Complete
Maintenance	JH door hardware upgrades	\$13,165.00	\$13,165.00	\$0.00	\$0.00	Complete
Maintenance	WS door hardware upgrades	\$28,198.00	\$28,198.00	\$0.00	\$0.00	Complete
Technology	WW PA system	\$35,736.00	\$35,736.00	\$0.00	\$0.00	Complete
Technology	FISD TEC Annex door security	\$17,197.04	\$17,197.04	\$0.00	\$0.00	Complete
Technology	District-Wide camera upgrades	\$135,102.62	\$135,102.62	\$0.00	\$0.00	Complete
Technology	Centegix by FiveStones	\$370,826.00	\$370,826.00	\$0.00	\$0.00	Complete
Technology	Admin PA system	\$4,094.18	\$4,094.18	\$0.00	\$0.00	Complete
Technology	Annex PA system	\$4,702.10	\$4,702.10	\$0.00	\$0.00	Complete
Technology	Auxiliary PA system	\$4,519.18	\$4,519.18	\$0.00	\$0.00	Complete
Totals		\$1,000,000.00	\$995,247.96	\$0.00	\$4,752.04	

DISTRICT-WIDE PRIORITY MAINTENANCE						
Discipline	Description	Budget	Expenditures	Encumbered	Remaining Balance	Status
		\$11,777,215.57				In progress
	District-Wide Priority Maintenance	\$3,633,610.61	\$377.79	\$0.00	\$3,633,232.82	
Architect/Engineering	FHS HVAC replacements	\$65,376.24	\$64,035.78	\$1,340.46	\$0.00	In progress
Architect/Engineering	Bales HVAC replacements	\$19,023.76	\$18,633.72	\$390.04	\$0.00	In progress
Architect/Engineering	FISD Administration building elevation survey and preliminary assessment	\$9,700.00	\$9,700.00	\$0.00	\$0.00	Complete
Architect/Engineering	FHS & FISD Administration building foundation	\$159,951.12	\$144,434.64	\$15,516.48	\$0.00	In progress
Architect/Engineering	FHS, Windsong, Annex mechanical equipment replacement	\$195,000.00	\$117,000.00	\$78,000.00	\$0.00	In progress
Commissioning	FHS HVAC Third-Party Commissioning Services	\$30,775.00	\$17,000.00	\$13,775.00	\$0.00	In progress
Commissioning	Bales Third-Party Commissioning Services	\$15,775.00	\$12,500.00	\$3,275.00	\$0.00	In progress
Construction	WS roof layover	\$646,856.52	\$646,856.52	\$0.00	\$0.00	Complete
Construction	FHS concrete repair	\$5,945.67	\$5,945.67	\$0.00	\$0.00	Complete
Construction	Mechanic Shop/Annex concrete repair	\$17,800.35	\$17,800.35	\$0.00	\$0.00	Complete
Construction	Mechanic Shop roof replacement	\$70,791.77	\$70,791.77	\$0.00	\$0.00	Complete
Construction	FHS building foundation	\$1,553,191.43	\$531,987.30	\$1,021,204.13	\$0.00	In progress
Construction	FISD Administration building foundation	\$1,446,808.57	\$397,558.89	\$1,049,249.68	\$0.00	In progress
Construction	FHS parking lot concrete repairs	\$9,058.13	\$9,058.13	\$0.00	\$0.00	Complete
Construction	WW roof repair	\$197,806.88	\$197,806.88	\$0.00	\$0.00	Complete
Engineering	Round building foundation repair	\$103,087.79	\$103,087.79	\$0.00	\$0.00	Complete
Engineering	FHS & FISD Administration building foundation	\$46,800.00	\$34,469.90	\$12,330.10	\$0.00	In progress
Electrical	Windsong parking lot lights	\$9,250.00	\$9,250.00	\$0.00	\$0.00	Complete
Electrical	FHS Simplex & Fire System for Batting Cages	\$36,300.00	\$36,300.00	\$0.00	\$0.00	Complete
Electrical	FJH exterior wall pack and LED header replacements	\$19,200.00	\$19,200.00	\$0.00	\$0.00	Complete
Mechanical	FHS HVAC replacements	\$1,333,500.00	\$1,278,500.00	\$55,000.00	\$0.00	In progress
Mechanical	Bales HVAC replacements	\$372,000.00	\$372,000.00	\$0.00	\$0.00	Complete
Mechanical	FISD TEC Annex HVAC	\$180,242.97	\$180,242.97	\$0.00	\$0.00	Complete
Mechanical	FISD Administration RTU	\$19,605.00	\$19,605.00	\$0.00	\$0.00	Complete
Mechanical	FHS Wranglerette dressing room FCU	\$27,039.00	\$27,039.00	\$0.00	\$0.00	Complete
Mechanical	FHS Vocational building 50-ton chiller	\$130,349.00	\$130,349.00	\$0.00	\$0.00	Complete
Mechanical	FHS & Bales temporary AC	\$9,370.02	\$9,370.02	\$0.00	\$0.00	Complete
Mechanical	FHS supply fan repair	\$10,959.60	\$10,959.60	\$0.00	\$0.00	Complete
Mechanical	FHS roof top unit in athletics officer	\$40,990.00	\$40,990.00	\$0.00	\$0.00	Complete
Mechanical	Bales chill water coil replacement - AHU #8	\$49,599.25	\$49,599.25	\$0.00	\$0.00	Complete
Mechanical	FJH chiller EXV and cable repair	\$27,546.15	\$27,546.15	\$0.00	\$0.00	Complete
Mechanical	FJH 400-ton chiller rental	\$49,900.00	\$49,900.00	\$0.00	\$0.00	Complete
Mechanical	FJH chiller coil replacement	\$342,939.34	\$342,939.34	\$0.00	\$0.00	Complete
Mechanical	FJH chiller #2 replacement	\$402,435.25	\$0.00	\$402,435.25	\$0.00	In progress
Mechanical	WS hot water heater	\$27,373.29	\$27,373.29	\$0.00	\$0.00	Complete
Mechanical	TEC water line reinsulation	\$13,116.00	\$0.00	\$13,116.00	\$0.00	In progress
Mechanical	WW RTU replacement	\$75,268.00	\$0.00	\$75,268.00	\$0.00	In progress
Project Management	Heery - Project Management	\$33,840.81	\$33,840.81	\$0.00	\$0.00	Complete
Plumbing	FHS 10' water line service install	\$11,052.04	\$11,052.04	\$0.00	\$0.00	Complete
Plumbing	FHS gas line replacement	\$250,000.00	\$237,500.00	\$12,500.00	\$0.00	In progress
Safety	FHS baseball and softball batting cage doors	\$11,815.00	\$11,815.00	\$0.00	\$0.00	Complete
Safety	WS fire panel and smoke detectors	\$51,366.01	\$51,366.01	\$0.00	\$0.00	Complete
Survey	FHS topographic survey	\$6,800.00	\$6,800.00	\$0.00	\$0.00	Complete
Survey	Administration Building topographic survey	\$8,000.00	\$8,000.00	\$0.00	\$0.00	Complete
	Totals	\$11,777,215.57	\$5,390,582.61	\$2,753,400.14	\$3,633,232.82	

WESTWOOD ELEMENTARY CLASSROOM ADDITIONS						
Discipline	Description	Budget	Expenditures	Encumbered	Remaining Balance	Status
		\$1,504,431.61				Complete
Architect	Schematic Design, Design Development, Construction Documents, Bidding, Construction Administration	\$80,484.15	\$80,484.15	\$0.00	\$0.00	Complete
Code Inspections, Review	Code Inspections, Review	\$1,275.00	\$1,275.00	\$0.00	\$0.00	Complete
Commissioning	Third-Party Commissioning Services	\$63,655.62	\$63,655.62	\$0.00	\$0.00	Complete
Construction	Building Cost includes construction and project management	\$1,347,582.94	\$1,347,582.94	\$0.00	\$0.00	Complete
Inspections/Testing	Asbestos sampling	\$4,970.00	\$4,970.00	\$0.00	\$0.00	Complete
Project Management	Heery - Project Management	\$6,226.71	\$6,226.71	\$0.00	\$0.00	Complete
Reimbursables	Mileage/Travel, Permits, Printing, Plan Reviews	\$237.19	\$237.19	\$0.00	\$0.00	Complete
	Totals	\$1,504,431.61	\$1,504,431.61	\$0.00	\$0.00	
BALES INTERMEDIATE CLASSROOM ADDITIONS						
Discipline	Description	Budget	Expenditures	Encumbered	Remaining Balance	Status
		\$1,602,255.81				Complete
Architect	Schematic Design, Design Development, Construction Documents, Bidding, Construction Administration	\$86,219.72	\$86,219.72	\$0.00	\$0.00	Complete
Code Inspections, Review	Code Inspections, Review	\$1,275.00	\$1,275.00	\$0.00	\$0.00	Complete
Commissioning	Third-Party Commissioning Services	\$72,586.48	\$72,586.48	\$0.00	\$0.00	Complete
Construction	Building Cost includes construction and project management	\$1,436,995.41	\$1,436,995.41	\$0.00	\$0.00	Complete
Project Management	Heery - Project Management	\$4,873.07	\$4,873.07	\$0.00	\$0.00	Complete
Reimbursables	Mileage/Travel, Permits, Printing, Plan Reviews	\$306.13	\$306.13	\$0.00	\$0.00	Complete
	Totals	\$1,602,255.81	\$1,602,255.81	\$0.00	\$0.00	
WINDSONG INTERMEDIATE CLASSROOM ADDITIONS						
Discipline	Description	Budget	Expenditures	Encumbered	Remaining Balance	Status
		\$5,466,289.08				Complete
Architect	Schematic Design, Design Development, Construction Documents, Bidding, Construction Administration	\$292,782.27	\$292,782.27	\$0.00	\$0.00	Complete
Code Inspections, Review	Code Inspections, Review	\$1,675.00	\$1,675.00	\$0.00	\$0.00	Complete
Commissioning	Third-Party Commissioning Services	\$111,694.40	\$111,694.40	\$0.00	\$0.00	Complete
Construction	Building Cost includes construction and project management	\$4,891,626.49	\$4,891,626.49	\$0.00	\$0.00	Complete
FF&E	Furniture, fixtures, and equipment	\$77,258.90	\$77,258.90	\$0.00	\$0.00	Complete
Geotechnical	Geotechnical Engineering Study, Field Exploration, Laboratory Testing, Analyses and Reporting, Environmental Phase I Environmental Site Assessment, Historical Data Review, Interviews, Site Recon, Phase I Report	\$40,216.00	\$40,216.00	\$0.00	\$0.00	Complete
Inspections	Roof	\$4,000.00	\$4,000.00	\$0.00	\$0.00	Complete
Project Management	Heery - Project Management	\$9,204.71	\$9,204.71	\$0.00	\$0.00	Complete
Reimbursables	Mileage/Travel, Permits, Printing, Plan Reviews	\$6,531.31	\$6,531.31	\$0.00	\$0.00	Complete
Surveying Services	Boundary Verification Survey, Topographic Survey, and Utility Location Mapping	\$23,800.00	\$23,800.00	\$0.00	\$0.00	Complete
Traffic Study	Traffic Impact Analysis, Traffic Management Plan, Meetings and Hearings	\$7,500.00	\$7,500.00	\$0.00	\$0.00	Complete
	Totals	\$5,466,289.08	\$5,466,289.08	\$0.00	\$0.00	

LAND REIMBURSEMENT						
Discipline	Description	Budget	Expenditures	Encumbered	Remaining Balance	Status
		\$1,900,000.00				Complete
	Property Purchase Reimbursement	\$1,900,000.00	\$1,900,000.00	\$0.00	\$0.00	Complete
	Totals	\$1,900,000.00	\$1,900,000.00	\$0.00	\$0.00	
PROJECT MANAGEMENT						
Discipline	Description	Budget	Expenditures	Encumbered	Remaining Balance	Status
						Complete
	Project Management - Budgeted into the cost of each construction project		\$365,198.03	\$0.00	-\$365,198.03	Complete
	Totals	\$0.00	\$365,198.03	\$0.00	-\$365,198.03	
UNBUDGETED FUNDS						
Discipline	Description	Budget	Expenditures	Encumbered	Remaining Balance	Status
	Funds received from bank and investment interest	\$1,110,081.75			\$1,110,081.75	
	Insurance/Agreement Proceeds	\$0.00			\$0.00	
	Yield reduction payment (IRS 8038-T required calculation)	\$1,105,394.06	\$1,105,394.06	\$0.00	\$0.00	Complete
	Purchasing cooperative rebates	\$7,448.20			\$7,448.20	Complete
	Innovative POD design	\$36,973.73	\$36,973.73	\$0.00	\$0.00	Complete
	School bus	\$128,425.00	\$128,425.00	\$0.00	\$0.00	Complete
	Totals	\$2,388,322.74	\$1,270,792.79	\$0.00	\$1,117,529.95	
	Total Bond Projects	\$138,772,563.75	\$130,896,252.12	\$3,289,865.69	\$4,586,445.94	

**Friendswood ISD Food Services
Financial Statement
Year to Date *
9/1/24 to 8/31/25**

Revenue	
Sales	\$2,706,654
Reimbursements	\$249,524
School Lunch Matching	\$4,121
Transfers In	\$2,022
TOTAL REVENUE	\$2,962,321
Expenses	
ARAMARK Invoice (Meal Rate)	\$2,465,623
Commodity Credit	-\$61,675
TOTAL	\$2,403,948
SUPPORT PERSONNEL	
District Hourly	\$138,719
TOTAL SUPPORT PERSONNEL	\$138,719
DISTRICT EXPENSES	
Equipment Repair	\$29,996
Equipment Purchase	\$215,455
Supplies	\$99,516
Travel & Misc. Exp.	\$2,276
TOTAL DISTRICT EXPENSES	\$347,243
OPERATING SUBTOTAL	\$2,889,911
DISTRICT SURPLUS	\$72,411

VENDING	
Revenue	\$134,055
ARAMARK Invoice (Meal Rate)	\$115,693
Supplies	\$0
Transfers Out	\$0
TOTAL EXPENSES	\$115,693
NET PROFIT	\$18,361

Total Days

168

* Updated to reflect corrected amounts

**Friendswood ISD Food Services
Financial Statement
Year to Date
9/1/25 to 8/31/26**

Revenue	
Sales	\$2,926,801
Reimbursements	\$182,379
School Lunch Matching	\$5,265
Transfers In	\$0
TOTAL REVENUE	\$3,114,446
Expenses	
ARAMARK Invoice (Meal Rate)	\$2,312,061
Commodity Credit	-\$58,216
TOTAL	\$2,253,845
SUPPORT PERSONNEL	
District Hourly	\$141,275
TOTAL SUPPORT PERSONNEL	\$141,275
DISTRICT EXPENSES	
Equipment Repair	\$31,479
Equipment Purchase	\$277,496
Supplies	\$122,736
Travel & Misc. Exp.	\$5,837
TOTAL DISTRICT EXPENSES	\$437,548
OPERATING SUBTOTAL	\$2,832,668
DISTRICT SURPLUS	\$281,778

VENDING	
Revenue	\$156,947
ARAMARK Invoice (Meal Rate)	\$112,146
Supplies	\$0
Transfers Out	\$0
TOTAL EXPENSES	\$112,146
NET PROFIT	\$44,801

Total Days

165

Account			2025-26	2025-26	2025-26	2025-26	2024-25	2024-25	2024-25	2024-25
Number	Description		Budget	Revenue	Balance	%	Budget	Revenue	Balance	%
197 R 00 5939 00	FED REV/OTH .		0.00	21,024.67	-21,024.67	0.00	0.00	0.00	0.00	0.00
198 R 00 5755 AC	ENTERPRISE ATHLETIC CAMPS		150,000.00	187,942.61	-37,942.61	125.30	150,000.00	193,700.00	-43,700.00	129.13
198 R 00 5755 FS	ENTERPRISE FALL SESSION		55,000.00	174,752.00	-119,752.00	317.73	55,000.00	177,783.00	-122,783.00	323.24
198 R 00 5755 SP	ENTERPRISE SPRING SESSION		52,000.00	160,280.50	-108,280.50	308.23	52,000.00	144,160.60	-92,160.60	277.23
198 R 00 5755 SS	ENTERPRISE SUMMER SESSION		100,000.00	159,563.75	-59,563.75	159.56	100,000.00	134,310.50	-34,310.50	134.31
199 R 00 5711 00	TAXES .		31,175,413.00	32,224,930.40	-1,049,517.40	103.37	34,061,871.00	33,558,165.15	503,705.85	98.52
199 R 00 5712 00	TAXES PRIOR .		150,000.00	157,185.17	-7,185.17	104.79	150,000.00	52,424.62	97,575.38	34.95
199 R 00 5719 00	P&I .		150,000.00	329,271.11	-179,271.11	219.51	150,000.00	308,014.10	-158,014.10	205.34
199 R 00 5722 IN	SSA REV FR M INDIRECT COSTS		0.00	21,642.20	-21,642.20	0.00	0.00	24,143.92	-24,143.92	0.00
199 R 00 5739 00	TUITION .		0.00	0.00	0.00	0.00	34,830.00	34,830.00	0.00	100.00
199 R 00 5742 00	INT. .		675,678.00	677,771.44	-2,093.44	100.31	658,250.00	751,567.40	-93,317.40	114.18
199 R 00 5742 BI	INT. BANK INTEREST		499,065.00	455,973.86	43,091.14	91.37	520,060.00	496,446.61	23,613.39	95.46
199 R 00 5742 MK	INT. MARKET ADJ		-20,000.00	-18,764.36	-1,235.64	93.82	-20,000.00	-66,089.27	46,089.27	330.45
199 R 00 5742 TD	INT. TD AMERITRADE		120,257.00	200,477.67	-80,220.67	166.71	116,690.00	183,640.94	-66,950.94	157.38
199 R 00 5743 00	RENT .		200,000.00	314,431.48	-114,431.48	157.22	167,000.00	299,660.39	-132,660.39	179.44
199 R 00 5743 NA	RENT NATATORIUM		77,000.00	124,073.00	-47,073.00	161.13	77,000.00	91,967.00	-14,967.00	119.44
199 R 00 5745 00	INSURANCE PR .		0.00	6,761.85	-6,761.85	0.00	0.00	59,849.73	-59,849.73	0.00
199 R 00 5748 00	MISC. ACTIVI .		7,500.00	8,921.07	-1,421.07	118.95	7,500.00	16,893.75	-9,393.75	225.25
199 R 00 5748 NA	MISC. ACTIVI NATATORIUM		0.00	773.00	-773.00	0.00	0.00	100.00	-100.00	0.00
199 R 00 5749 00	OTHER LOCAL .		51,605.00	58,831.86	-7,226.86	114.00	49,054.00	113,010.00	-63,956.00	230.38
199 R 00 5749 00	OTHER LOCAL .		40,000.00	48,122.78	-8,122.78	120.31	30,000.00	48,478.72	-18,478.72	161.60
199 R 00 5749 31	OTHER LOCAL FAM/CONSUMER SC		12,000.00	10,904.24	1,095.76	90.87	12,000.00	9,827.26	2,172.74	81.89
199 R 00 5749 38	OTHER LOCAL AG SCIENCE		7,000.00	9,702.03	-2,702.03	138.60	7,000.00	6,994.17	5.83	99.92
199 R 00 5749 70	OTHER LOCAL BAND		10,000.00	12,765.00	-2,765.00	127.65	17,000.00	8,375.00	8,625.00	49.26
199 R 00 5749 AD	OTHER LOCAL ADVERTISING		15,000.00	19,000.00	-4,000.00	126.67	15,000.00	0.00	15,000.00	0.00
199 R 00 5749 CM	OTHER LOCAL COLLEGE OF MAIN		57,000.00	74,855.00	-17,855.00	131.32	57,000.00	104,291.00	-47,291.00	182.97
199 R 00 5749 DO	OTHER LOCAL DONATIONS		132,664.00	162,838.84	-30,174.84	122.75	132,664.00	203,549.27	-70,885.27	153.43
199 R 00 5749 ER	OTHER LOCAL ERATE		36,394.00	0.00	36,394.00	0.00	36,394.00	26,553.90	9,840.10	72.96
199 R 00 5749 NA	OTHER LOCAL NATATORIUM		1,000.00	599.00	401.00	59.90	1,000.00	326.00	674.00	32.60
199 R 00 5749 PF	OTHER LOCAL PARTICIPATION F		155,000.00	207,777.78	-52,777.78	134.05	155,000.00	214,311.00	-59,311.00	138.27
199 R 00 5749 PN	OTHER LOCAL PRINT SHOP		1,500.00	2,349.07	-849.07	156.60	1,500.00	2,323.78	-823.78	154.92
199 R 00 5749 PS	OTHER LOCAL PARKING		40,000.00	43,330.00	-3,330.00	108.33	40,000.00	52,305.00	-12,305.00	130.76
199 R 00 5749 RF	OTHER LOCAL REGISTRATION FE		25,000.00	26,085.99	-1,085.99	104.34	25,000.00	23,427.50	1,572.50	93.71
199 R 00 5749 SB	OTHER LOCAL SCOREBOARD ADV		35,000.00	25,500.00	9,500.00	72.86	35,000.00	38,000.00	-3,000.00	108.57
199 R 00 5752 55	ATHLETIC FOOTBALL		115,000.00	116,599.30	-1,599.30	101.39	140,000.00	188,043.52	-48,043.52	134.32
199 R 00 5752 MA	ATHLETIC MISC ATHLETICS		40,000.00	56,297.45	-16,297.45	140.74	40,000.00	56,606.50	-16,606.50	141.52
199 R 00 5811 00	PER CAPITA A .		2,755,407.00	2,753,501.00	1,906.00	99.93	3,498,770.00	3,614,633.00	-115,863.00	103.31
199 R 00 5812 00	FSP .		26,621,877.00	30,515,666.00	-3,893,789.00	114.63	17,565,655.00	18,728,567.00	-1,162,912.00	106.62
199 R 00 5831 00	TRS ON-BEHAL .		3,023,223.00	3,709,689.56	-686,466.56	122.71	2,932,213.00	3,537,510.80	-605,297.80	120.64
199 R 00 5921 00	NSLP - BRKFS .		0.00	0.00	0.00	0.00	0.00	1,779.28	-1,779.28	0.00

Account		2025-26	2025-26	2025-26	2025-26	2024-25	2024-25	2024-25	2024-25
Number	Description	Budget	Revenue	Balance	%	Budget	Revenue	Balance	%
199 R 00 5922 00	NSLP - LUNCH .	0.00	0.00	0.00	0.00	0.00	22,470.60	-22,470.60	0.00
199 R 00 5929 IN	FED REV / TE INDIRECT COSTS	87,000.00	44,334.48	42,665.52	50.96	174,938.00	56,572.86	118,365.14	32.34
199 R 00 5931 00	SHARS .	60,000.00	175,748.21	-115,748.21	292.91	100,000.00	57,489.90	42,510.10	57.49
199 R 00 5949 PC	FED REV/FED PROPANE CREDITS	0.00	7,871.05	-7,871.05	0.00	0.00	0.00	0.00	0.00
199 R 00 7915 00	OPER XFER IN .	770,375.00	0.00	770,375.00	0.00	1,112,000.00	0.00	1,112,000.00	0.00
Grand Revenue To		67,483,958.00	73,289,380.06	-5,805,422.06	108.60	62,457,389.00	63,577,014.50	-1,119,625.50	101.79

Number of Accounts: 45

***** End of report *****

Account		2025-26	2025-26	2025-26	2025-26	2024-25	2024-25	2024-25	2024-25
Number	Description	Budget	Expenditures	Balance	%	Budget	Expenditures	Balance	%
197 E 51	PLANT MAINTENANCE & OPERATIO	0.00	0.00	0.00	0.00	0.00	104.27	-104.27	0.00
198 E 61	COMMUNITY SERVICES	671,082.33	617,148.97	53,933.36	91.96	650,557.83	581,283.31	69,274.52	89.35
199 E 00	.	0.00	0.00	0.00	0.00	0.00	919,603.14	-919,603.14	0.00
199 E 11	INSTRUCTION	36,593,826.72	36,485,128.45	108,698.27	99.70	34,421,201.19	34,313,467.13	107,734.06	99.69
199 E 12	INST. RESOURCES & MEDIA SVCS	743,206.09	724,225.69	18,980.40	97.45	709,567.16	693,323.18	16,243.98	97.71
199 E 13	CURRICULUM DEV.& INST.STF DE	1,480,966.94	1,464,221.06	16,745.88	98.87	1,267,211.49	1,263,086.35	4,125.14	99.67
199 E 21	INSTRUCTIONAL LEADERSHIP	1,463,966.47	1,449,722.93	14,243.54	99.03	1,273,433.12	1,264,616.59	8,816.53	99.31
199 E 23	SCHOOL LEADERSHIP	3,370,386.30	3,362,373.77	8,012.53	99.76	3,253,802.02	3,237,290.62	16,511.40	99.49
199 E 31	GUIDANCE & COUNSELING	2,563,131.95	2,554,823.79	8,308.16	99.68	2,602,503.86	2,595,553.39	6,950.47	99.73
199 E 32	SOCIAL WORK SERVICES	16,000.00	9,761.80	6,238.20	61.01	2,000.00	0.00	2,000.00	0.00
199 E 33	HEALTH SERVICES	733,534.03	726,709.67	6,824.36	99.07	695,940.96	692,126.26	3,814.70	99.45
199 E 34	PUPIL TRANSPORTATION	2,469,467.07	2,314,802.35	154,664.72	93.74	2,354,070.72	2,247,604.32	106,466.40	95.48
199 E 35	FOOD SERVICES	8,290.00	6,113.33	2,176.67	73.74	9,850.00	5,615.76	4,234.24	57.01
199 E 36	COCURR./EXTRACURR.ACTIVITIES	2,577,093.10	2,536,896.35	40,196.75	98.44	2,476,760.89	2,436,298.54	40,462.35	98.37
199 E 41	GENERAL ADMINISTRATION	3,180,798.12	3,022,026.25	158,771.87	95.01	2,729,836.44	2,661,872.41	67,964.03	97.51
199 E 51	PLANT MAINTENANCE & OPERATIO	8,225,056.66	7,600,606.27	624,450.39	92.41	7,709,221.84	7,704,570.50	4,651.34	99.94
199 E 52	SECURITY & MONITORING SERVIC	1,154,259.48	1,097,218.25	57,041.23	95.06	747,637.07	684,100.84	63,536.23	91.50
199 E 53	DATA PROCESSING SERVICES	1,710,992.86	1,678,966.85	32,026.01	98.13	1,466,157.88	1,457,083.60	9,074.28	99.38
199 E 61	COMMUNITY SERVICES	43,650.00	74,849.68	-31,199.68	171.48	46,050.00	73,939.78	-27,889.78	160.56
199 E 71	DEBT SERVICES	4,292,779.23	4,271,463.33	21,315.90	99.50	300,877.37	290,242.13	10,635.24	96.47
199 E 81	FACILITIES ACQ. & CONSTRUCTI	0.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00
199 E 93	PAYMENTS TO FISCAL AGENTS\MB	83,000.00	51,632.88	31,367.12	62.21	27,000.00	12,477.11	14,522.89	46.21
199 E 95	PYMTS.TO JJAEP PROGRAMS	17,000.00	0.00	17,000.00	0.00	17,638.63	11,138.63	6,500.00	63.15
199 E 99	OTHER INTERGOVERNMENTAL CHAR	451,500.00	446,622.41	4,877.59	98.92	436,600.00	431,616.64	4,983.36	98.86
Grand Expense Totals		71,849,987.35	70,495,314.08	1,354,673.27	98.11	63,199,918.47	63,577,014.50	-377,096.03	100.60

Number of Accounts: 3791

***** End of report *****

Fund	Title	Budget	August 2025-26 Monthly Activity	Year to Date Revenues	2025-26 Balance	% Collect
197	FEMA	0.00	0.00	21,024.67	-21,024.67	0.00
198	COMMUNITY EDUCATION	357,000.00	0.00	682,538.86	-325,538.86	191.19
199	GENERAL FUND	67,126,958.00	5,383,226.74	72,585,816.53	-5,458,858.53	108.13
211	TITLE I PART A, BASIC PROGRAMS	198,226.00	0.00	133,717.60	64,508.40	67.46
224	IDEA PART B FORMULA	1,081,039.00	0.00	811,577.16	269,461.84	75.07
225	IDEA PART B PRESCHOOL	18,034.00	0.00	18,027.02	6.98	99.96
240	FOOD SERVICE	1,043,630.00	54,646.99	926,259.56	117,370.44	88.75
244	VOC. ED.-BASIC GRANT	46,402.00	0.00	41,340.00	5,062.00	89.09
255	TITLE II PART A-TRNG & RECRUIT	120,310.00	0.00	96,694.16	23,615.84	80.37
263	ENGLISH LANG ACQ & ENHANCEMENT	19,293.00	0.00	8,366.40	10,926.60	43.36
289	FEDERAL SPECIAL REVENUE FUND	50,924.00	0.00	25,786.50	25,137.50	50.64
410	STATE TEXTBOOK	1,157,587.04	0.00	40,647.08	1,116,939.96	3.51
429	SPECIAL REVENUE	2,000.00	0.00	2,000.00	0.00	100.00
459	TEC SSA	0.00	0.00	547,212.60	-547,212.60	0.00
461	GENERAL ACT ACC	0.00	71,484.86	1,395,107.62	-1,395,107.62	0.00
480	EDUCATION FOUNDATION GRANTS	0.00	23,716.70	616,001.33	-616,001.33	0.00
599	DEBT SERVICE	11,342,692.00	91,379.03	12,478,860.02	-1,136,168.02	110.02
621	2021 BOND SERIES	0.00	24,780.65	1,507,839.70	-1,507,839.70	0.00
622	2026 BOND SERIES	0.00	41,335,271.38	41,335,271.38	-41,335,271.38	0.00
734	FUEL	0.00	0.00	6,991.42	-6,991.42	0.00
740	VENDING	245,387.00	6,578.40	156,947.41	88,439.59	63.96
741	FOOD SVC	1,857,709.88	142,194.52	2,188,186.41	-330,476.53	117.79
Grand Revenue Totals		84,667,191.92	47,133,279.27	135,626,213.43	-50,959,021.51	160.19

Number of Accounts: 182

***** End of report *****

Fund	Title	Budget	August 2025-26	Encumbrances	Year to Date	2025-26	% Spent
			Monthly Activity	Outstanding	Expenditures	Balance	
198	COMMUNITY EDUCATION	631,082.33	126,432.82	2,368.99	617,148.97	11,564.37	97.79
199	GENERAL FUND	71,218,905.02	8,926,104.59	667,112.98	69,878,165.11	673,626.93	98.12
211	TITLE I PART A, BASIC PROGRAMS	198,226.00	20,714.76	4,536.39	184,548.88	9,140.73	93.10
224	IDEA PART B FORMULA	1,081,039.00	98,115.53	1,666.00	1,086,451.88	-7,078.88	100.50
225	IDEA PART B PRESCHOOL	18,034.00	0.00	0.00	18,027.02	6.98	99.96
240	FOOD SERVICE	1,294,546.00	227,735.13	206,094.02	999,298.35	89,153.63	77.19
244	VOC. ED.-BASIC GRANT	46,402.00	0.00	0.00	46,081.39	320.61	99.31
255	TITLE II PART A-TRNG & RECRUIT	120,310.00	7,627.03	4,200.00	113,073.38	3,036.62	93.99
263	ENGLISH LANG ACQ & ENHANCEMENT	19,293.00	2,472.62	0.00	12,698.22	6,594.78	65.82
289	FEDERAL SPECIAL REVENUE FUND	50,924.00	14,910.00	0.00	43,547.20	7,376.80	85.51
397	AP INCENTIVE	204.00	0.00	0.00	0.00	204.00	0.00
410	STATE TEXTBOOK	1,157,625.04	155,662.55	191,184.32	252,765.27	713,637.45	21.84
429	SPECIAL REVENUE	2,000.00	2,147.09	0.00	2,147.09	-147.09	107.35
459	TEC SSA	753,250.00	59,727.92	1,416.68	658,020.96	93,812.36	87.36
461	GENERAL ACT ACC	2,869,323.08	204,745.04	119,068.64	1,210,977.92	1,539,276.52	42.20
480	EDUCATION FOUNDATION GRANTS	796,394.97	23,094.99	39,528.02	541,298.13	215,568.82	67.97
481	DYSLEXIA IMPACT	62,992.88	21,899.20	13,758.23	53,045.52	-3,810.87	84.21
599	DEBT SERVICE	13,381,169.00	3,408,844.06	3,500.00	13,365,369.06	12,299.94	99.88
620	CAPITAL PROJECTS	5,253,688.03	476,955.22	1,947,550.89	1,202,755.00	2,103,382.14	22.89
621	2021 BOND SERIES	13,869,645.40	868,119.96	6,406,177.75	2,877,021.71	4,586,445.94	20.74
622	2026 BOND SERIES	40,934,930.84	400,340.54	0.00	400,340.54	40,534,590.30	0.98
734	FUEL	31,630.01	0.00	0.00	0.00	31,630.01	0.00
740	VENDING	174,018.00	0.00	67,451.89	106,566.11	0.00	61.24
741	FOOD SVC	1,742,593.26	83,585.99	157,091.57	1,700,740.30	-115,238.61	97.60
Grand Expense Totals		155,708,187.86	15,129,235.04	9,832,706.37	95,370,088.01	50,505,393.48	61.25

Number of Accounts: 4569

***** End of report *****

Func	Title	Budget	August 2025-26 Monthly Activity	Encumbrances Outstanding	Year to Date Expenditures	Total Obligated	2025-26 Balance	% of Budget Spent	% Obligated
198	COMMUNITY EDUCATION								
61	COMMUNITY SERVICES	631,082.33	126,432.82	2,368.99	617,148.97	619,517.96	11,564.37	97.79%	98.17%
--	COMMUNITY EDUCATION	631,082.33	126,432.82	2,368.99	617,148.97	619,517.96	11,564.37	97.79%	98.17%
199	GENERAL FUND								
11	INSTRUCTION	36,593,826.72	2,919,505.91	74,401.40	36,485,128.45	36,559,529.85	34,296.87	99.70%	99.91%
12	INST. RESOURCES & MEDIA	743,206.09	52,515.87	0.00	724,225.69	724,225.69	18,980.40	97.45%	97.45%
13	CURRICULUM DEV.& INST.S	1,480,966.94	160,420.81	3,560.00	1,464,221.06	1,467,781.06	13,185.88	98.87%	99.11%
21	INSTRUCTIONAL LEADERSHI	1,463,966.47	93,578.82	5,190.02	1,449,722.93	1,454,912.95	9,053.52	99.03%	99.38%
23	SCHOOL LEADERSHIP	3,370,386.30	289,663.37	109.34	3,362,373.77	3,362,483.11	7,903.19	99.76%	99.77%
31	GUIDANCE & COUNSELING	2,563,131.95	209,189.24	3,796.00	2,554,823.79	2,558,619.79	4,512.16	99.68%	99.82%
32	SOCIAL WORK SERVICES	16,000.00	0.00	0.00	9,761.80	9,761.80	6,238.20	61.01%	61.01%
33	HEALTH SERVICES	733,534.03	73,306.98	99.95	726,709.67	726,809.62	6,724.41	99.07%	99.08%
34	PUPIL TRANSPORTATION	2,469,467.07	169,363.58	22,531.66	2,314,802.35	2,337,334.01	132,133.06	93.74%	94.65%
35	FOOD SERVICES	8,290.00	922.31	0.00	6,113.33	6,113.33	2,176.67	73.74%	73.74%
36	COCURR./EXTRACURR.ACTIV	2,577,093.10	143,837.64	9,541.63	2,536,896.35	2,546,437.98	30,655.12	98.44%	98.81%
41	GENERAL ADMINISTRATION	3,180,798.12	263,519.66	92,045.22	3,022,026.25	3,114,071.47	66,726.65	95.01%	97.90%
51	PLANT MAINTENANCE & OPE	8,225,056.66	745,197.69	400,490.23	7,600,606.27	8,001,096.50	223,960.16	92.41%	97.28%
52	SECURITY & MONITORING S	1,154,259.48	22,219.95	25,191.26	1,097,218.25	1,122,409.51	31,849.97	95.06%	97.24%
53	DATA PROCESSING SERVICE	1,710,992.86	131,795.07	20,781.74	1,678,966.85	1,699,748.59	11,244.27	98.13%	99.34%
61	COMMUNITY SERVICES	83,650.00	14,766.96	0.00	74,849.68	74,849.68	8,800.32	89.48%	89.48%
71	DEBT SERVICES	4,292,779.23	3,524,675.63	9,374.53	4,271,463.33	4,280,837.86	11,941.37	99.50%	99.72%
93	PAYMENTS TO FISCAL AGEN	83,000.00	0.00	0.00	51,632.88	51,632.88	31,367.12	62.21%	62.21%
95	PYMTS.TO JJAEP PROGRAMS	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00%	0.00%
99	OTHER INTERGOVERNMENTAL	451,500.00	111,625.10	0.00	446,622.41	446,622.41	4,877.59	98.92%	98.92%
--	GENERAL FUND	71,218,905.02	8,926,104.59	667,112.98	69,878,165.11	70,545,278.09	673,626.93	98.12%	99.05%
211	TITLE I PART A, BASIC PROGRAMS								
11	INSTRUCTION	6,620.54	0.00	4,536.39	0.00	4,536.39	2,084.15	0.00%	68.52%
13	CURRICULUM DEV.& INST.S	158,898.46	20,714.76	0.00	166,548.88	166,548.88	-7,650.42	104.81%	104.81%
32	SOCIAL WORK SERVICES	32,707.00	0.00	0.00	18,000.00	18,000.00	14,707.00	55.03%	55.03%
--	TITLE I PART A, BASIC P	198,226.00	20,714.76	4,536.39	184,548.88	189,085.27	9,140.73	93.10%	95.39%

Func	Title	Budget	August 2025-26 Monthly Activity	Encumbrances Outstanding	Year to Date Expenditures	Total Obligated	2025-26 Balance	% of Budget Spent	% Obligated
224	IDEA PART B FORMULA								
11	INSTRUCTION	235,579.14	19,468.35	1,666.00	244,316.30	245,982.30	-10,403.16	103.71%	104.42%
31	GUIDANCE & COUNSELING	845,459.86	78,647.18	0.00	842,135.58	842,135.58	3,324.28	99.61%	99.61%
--	IDEA PART B FORMULA	1,081,039.00	98,115.53	1,666.00	1,086,451.88	1,088,117.88	-7,078.88	100.50%	100.65%
225	IDEA PART B PRESCHOOL								
11	INSTRUCTION	18,034.00	0.00	0.00	18,027.02	18,027.02	6.98	99.96%	99.96%
--	IDEA PART B PRESCHOOL	18,034.00	0.00	0.00	18,027.02	18,027.02	6.98	99.96%	99.96%
240	FOOD SERVICE								
35	FOOD SERVICES	1,294,546.00	227,735.13	206,094.02	999,298.35	1,205,392.37	89,153.63	77.19%	93.11%
--	FOOD SERVICE	1,294,546.00	227,735.13	206,094.02	999,298.35	1,205,392.37	89,153.63	77.19%	93.11%
244	VOC. ED.-BASIC GRANT								
11	INSTRUCTION	46,402.00	0.00	0.00	46,081.39	46,081.39	320.61	99.31%	99.31%
--	VOC. ED.-BASIC GRANT	46,402.00	0.00	0.00	46,081.39	46,081.39	320.61	99.31%	99.31%
255	TITLE II PART A-TRNG & RECRUIT								
11	INSTRUCTION	26,702.71	0.00	0.00	0.00	0.00	26,702.71	0.00%	0.00%
13	CURRICULUM DEV.& INST.S	93,607.29	7,627.03	0.00	59,610.11	59,610.11	33,997.18	63.68%	63.68%
21	INSTRUCTIONAL LEADERSHI	0.00	0.00	4,200.00	38,822.99	43,022.99	-43,022.99	0.00%	0.00%
23	SCHOOL LEADERSHIP	0.00	0.00	0.00	14,462.37	14,462.37	-14,462.37	0.00%	0.00%
31	GUIDANCE & COUNSELING	0.00	0.00	0.00	36.13	36.13	-36.13	0.00%	0.00%
41	GENERAL ADMINISTRATION	0.00	0.00	0.00	91.78	91.78	-91.78	0.00%	0.00%
51	PLANT MAINTENANCE & OPE	0.00	0.00	0.00	25.00	25.00	-25.00	0.00%	0.00%
53	DATA PROCESSING SERVICE	0.00	0.00	0.00	25.00	25.00	-25.00	0.00%	0.00%

Func	Title	Budget	August 2025-26 Monthly Activity	Encumbrances Outstanding	Year to Date Expenditures	Total Obligated	2025-26 Balance	% of Budget Spent	% Obligated
255	TITLE II PART A-TRNG & RECRUIT								
--	TITLE II PART A-TRNG &	120,310.00	7,627.03	4,200.00	113,073.38	117,273.38	3,036.62	93.99%	97.48%
263	ENGLISH LANG ACQ & ENHANCEMENT								
11	INSTRUCTION	19,093.00	2,472.62	0.00	12,698.22	12,698.22	6,394.78	66.51%	66.51%
13	CURRICULUM DEV.& INST.S	200.00	0.00	0.00	0.00	0.00	200.00	0.00%	0.00%
--	ENGLISH LANG ACQ & ENHA	19,293.00	2,472.62	0.00	12,698.22	12,698.22	6,594.78	65.82%	65.82%
289	FEDERAL SPECIAL REVENUE FUND								
11	INSTRUCTION	3,149.00	0.00	0.00	2,849.00	2,849.00	300.00	90.47%	90.47%
13	CURRICULUM DEV.& INST.S	33,745.00	14,910.00	0.00	27,960.00	27,960.00	5,785.00	82.86%	82.86%
32	SOCIAL WORK SERVICES	14,030.00	0.00	0.00	12,738.20	12,738.20	1,291.80	90.79%	90.79%
--	FEDERAL SPECIAL REVENUE	50,924.00	14,910.00	0.00	43,547.20	43,547.20	7,376.80	85.51%	85.51%
397	AP INCENTIVE								
13	CURRICULUM DEV.& INST.S	204.00	0.00	0.00	0.00	0.00	204.00	0.00%	0.00%
--	AP INCENTIVE	204.00	0.00	0.00	0.00	0.00	204.00	0.00%	0.00%
410	STATE TEXTBOOK								
11	INSTRUCTION	1,153,667.04	153,702.55	191,184.32	250,805.27	441,989.59	711,677.45	21.74%	38.31%
12	INST. RESOURCES & MEDIA	3,920.00	1,960.00	0.00	1,960.00	1,960.00	1,960.00	50.00%	50.00%
--	STATE TEXTBOOK	1,157,587.04	155,662.55	191,184.32	252,765.27	443,949.59	713,637.45	21.84%	38.35%

Func	Title	Budget	August 2025-26 Monthly Activity	Encumbrances Outstanding	Year to Date Expenditures	Total Obligated	2025-26 Balance	% of Budget Spent	% Obligated
429	SPECIAL REVENUE								
11	INSTRUCTION	2,000.00	2,147.09	0.00	2,147.09	2,147.09	-147.09	107.35%	107.35%
--	SPECIAL REVENUE	2,000.00	2,147.09	0.00	2,147.09	2,147.09	-147.09	107.35%	107.35%
459	TEC SSA								
11	INSTRUCTION	657,763.62	49,867.55	1,416.68	552,718.26	554,134.94	103,628.68	84.03%	84.25%
23	SCHOOL LEADERSHIP	95,486.38	9,495.43	0.00	104,928.57	104,928.57	-9,442.19	109.89%	109.89%
33	HEALTH SERVICES	0.00	364.94	0.00	374.13	374.13	-374.13	0.00%	0.00%
--	TEC SSA	753,250.00	59,727.92	1,416.68	658,020.96	659,437.64	93,812.36	87.36%	87.55%
461	GENERAL ACT ACC								
11	INSTRUCTION	1,744,689.94	137,289.12	52,088.75	660,390.17	712,478.92	1,032,211.02	37.85%	40.84%
12	INST. RESOURCES & MEDIA	88,243.74	963.84	4,803.09	33,222.77	38,025.86	50,217.88	37.65%	43.09%
13	CURRICULUM DEV.& INST.S	13,190.29	0.00	21,675.00	11,444.95	33,119.95	-19,929.66	86.77%	251.09%
21	INSTRUCTIONAL LEADERSHI	0.00	0.00	130.45	169.55	300.00	-300.00	0.00%	0.00%
23	SCHOOL LEADERSHIP	140,134.27	18,147.27	6,268.63	88,914.32	95,182.95	44,951.32	63.45%	67.92%
31	GUIDANCE & COUNSELING	25,898.17	2,457.00	0.00	8,768.53	8,768.53	17,129.64	33.86%	33.86%
33	HEALTH SERVICES	608.00	851.79	0.00	1,459.79	1,459.79	-851.79	240.10%	240.10%
36	COCURR./EXTRACURR.ACTIV	744,587.55	35,455.13	33,961.79	366,942.87	400,904.66	343,682.89	49.28%	53.84%
41	GENERAL ADMINISTRATION	2,266.84	0.00	0.00	409.47	409.47	1,857.37	18.06%	18.06%
51	PLANT MAINTENANCE & OPE	75.09	0.00	0.00	0.00	0.00	75.09	0.00%	0.00%
52	SECURITY & MONITORING S	1,744.00	0.00	0.00	1,904.00	1,904.00	-160.00	109.17%	109.17%
53	DATA PROCESSING SERVICE	106,529.17	8,965.41	0.00	36,136.41	36,136.41	70,392.76	33.92%	33.92%
71	DEBT SERVICES	1,356.02	615.48	140.93	1,215.09	1,356.02	0.00	89.61%	100.00%
--	GENERAL ACT ACC	2,869,323.08	204,745.04	119,068.64	1,210,977.92	1,330,046.56	1,539,276.52	42.20%	46.35%
480	EDUCATION FOUNDATION GRANTS								
00	.	4,043.12	0.00	0.00	0.00	0.00	4,043.12	0.00%	0.00%
11	INSTRUCTION	751,301.88	22,021.26	39,318.98	506,000.27	545,319.25	205,982.63	67.35%	72.58%
12	INST. RESOURCES & MEDIA	40,650.97	1,073.73	209.04	34,898.86	35,107.90	5,543.07	85.85%	86.36%

Func	Title	Budget	August 2025-26 Monthly Activity	Encumbrances Outstanding	Year to Date Expenditures	Total Obligated	2025-26 Balance	% of Budget Spent	% Obligated
480	EDUCATION FOUNDATION GRANTS								
13	CURRICULUM DEV.& INST.S	399.00	0.00	0.00	399.00	399.00	0.00	100.00%	100.00%
--	EDUCATION FOUNDATION GR	796,394.97	23,094.99	39,528.02	541,298.13	580,826.15	215,568.82	67.97%	72.93%
481	DYSLEXIA IMPACT								
11	INSTRUCTION	62,992.88	19,444.20	13,444.20	48,644.55	62,088.75	904.13	77.22%	98.56%
13	CURRICULUM DEV.& INST.S	0.00	2,455.00	314.03	3,900.97	4,215.00	-4,215.00	0.00%	0.00%
61	COMMUNITY SERVICES	0.00	0.00	0.00	500.00	500.00	-500.00	0.00%	0.00%
--	DYSLEXIA IMPACT	62,992.88	21,899.20	13,758.23	53,045.52	66,803.75	-3,810.87	84.21%	106.05%
599	DEBT SERVICE								
71	DEBT SERVICES	13,381,169.00	3,408,844.06	3,500.00	13,365,369.06	13,368,869.06	12,299.94	99.88%	99.91%
--	DEBT SERVICE	13,381,169.00	3,408,844.06	3,500.00	13,365,369.06	13,368,869.06	12,299.94	99.88%	99.91%
620	CAPITAL PROJECTS								
00	.	2,103,382.14	0.00	0.00	0.00	0.00	2,103,382.14	0.00%	0.00%
11	INSTRUCTION	40,000.00	105.99	39,894.01	105.99	40,000.00	0.00	0.26%	100.00%
31	GUIDANCE & COUNSELING	500.00	0.00	500.00	0.00	500.00	0.00	0.00%	100.00%
34	PUPIL TRANSPORTATION	120,650.00	120,650.00	0.00	120,650.00	120,650.00	0.00	100.00%	100.00%
36	COCURR./EXTRACURR.ACTIV	66,990.32	0.00	0.00	66,990.32	66,990.32	0.00	100.00%	100.00%
51	PLANT MAINTENANCE & OPE	2,307,815.73	258,237.60	1,828,789.00	479,026.73	2,307,815.73	0.00	20.76%	100.00%
52	SECURITY & MONITORING S	451,729.13	54,255.20	54,817.73	396,911.40	451,729.13	0.00	87.86%	100.00%
81	FACILITIES ACQ. & CONST	162,620.71	43,706.43	23,550.15	139,070.56	162,620.71	0.00	85.52%	100.00%
--	CAPITAL PROJECTS	5,253,688.03	476,955.22	1,947,550.89	1,202,755.00	3,150,305.89	2,103,382.14	22.89%	59.96%

Func	Title	Budget	August 2025-26 Monthly Activity	Encumbrances Outstanding	Year to Date Expenditures	Total Obligated	2025-26 Balance	% of Budget Spent	% Obligated
621	2021 BOND SERIES								
00	.	5,105,714.95	0.00	0.00	0.00	0.00	5,105,714.95	0.00%	0.00%
33	HEALTH SERVICES	-1,613.03	0.00	0.00	0.00	0.00	-1,613.03	0.00%	0.00%
36	COCURR./EXTRACURR.ACTIV	-120,476.47	0.00	0.00	43,595.80	43,595.80	-164,072.27	-36.19%	-36.19%
41	GENERAL ADMINISTRATION	-286.64	0.00	0.00	0.00	0.00	-286.64	0.00%	0.00%
51	PLANT MAINTENANCE & OPE	209,099.90	0.00	503,149.35	135,942.03	639,091.38	-429,991.48	65.01%	305.64%
52	SECURITY & MONITORING S	18,067.50	0.00	0.00	13,315.46	13,315.46	4,752.04	73.70%	73.70%
53	DATA PROCESSING SERVICE	299,781.27	0.00	100,046.11	3,606.00	103,652.11	196,129.16	1.20%	34.58%
71	DEBT SERVICES	1,105,394.06	0.00	0.00	1,105,394.06	1,105,394.06	0.00	100.00%	100.00%
81	FACILITIES ACQ. & CONST	7,253,963.86	868,119.96	5,802,982.29	1,575,168.36	7,378,150.65	-124,186.79	21.71%	101.71%
--	2021 BOND SERIES	13,869,645.40	868,119.96	6,406,177.75	2,877,021.71	9,283,199.46	4,586,445.94	20.74%	66.93%
622	2026 BOND SERIES								
00	.	34,930.84	0.00	0.00	0.00	0.00	34,930.84	0.00%	0.00%
34	PUPIL TRANSPORTATION	1,800,000.00	0.00	0.00	0.00	0.00	1,800,000.00	0.00%	0.00%
53	DATA PROCESSING SERVICE	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00%	0.00%
71	DEBT SERVICES	0.00	400,340.54	0.00	400,340.54	400,340.54	-400,340.54	0.00%	0.00%
81	FACILITIES ACQ. & CONST	37,100,000.00	0.00	0.00	0.00	0.00	37,100,000.00	0.00%	0.00%
--	2026 BOND SERIES	40,934,930.84	400,340.54	0.00	400,340.54	400,340.54	40,534,590.30	0.98%	0.98%
734	FUEL								
81	FACILITIES ACQ. & CONST	31,630.01	0.00	0.00	0.00	0.00	31,630.01	0.00%	0.00%
--	FUEL	31,630.01	0.00	0.00	0.00	0.00	31,630.01	0.00%	0.00%
740	VENDING								
35	FOOD SERVICES	174,018.00	0.00	67,451.89	106,566.11	174,018.00	0.00	61.24%	100.00%
--	VENDING	174,018.00	0.00	67,451.89	106,566.11	174,018.00	0.00	61.24%	100.00%

Func	Title	Budget	August 2025-26 Monthly Activity	Encumbrances Outstanding	Year to Date Expenditures	Total Obligated	2025-26 Balance	% of Budget Spent	% Obligated
741	FOOD SVC								
35	FOOD SERVICES	1,742,593.26	83,585.99	157,091.57	1,700,740.30	1,857,831.87	-115,238.61	97.60%	106.61%
--	FOOD SVC	1,742,593.26	83,585.99	157,091.57	1,700,740.30	1,857,831.87	-115,238.61	97.60%	106.61%

Number of Accounts: 4569

***** End of report *****

FUNC	DESCRIPTION	BUDGETED	EXPENDITURES	ENCUMBRANCES	TOTAL	2025-26	% SPENT	% OBLIGATED
					OBLIGATED	BALANCE		
11	INSTRUCTION	36,593,826.72	36,485,128.45	74,401.40	36,559,529.85	34,296.87	99.70%	99.91%
12	INST. RESOURCES & MEDIA SVCS	743,206.09	724,225.69	0.00	724,225.69	18,980.40	97.45%	97.45%
13	CURRICULUM DEV.& INST.STF DEV	1,480,966.94	1,464,221.06	3,560.00	1,467,781.06	13,185.88	98.87%	99.11%
21	INSTRUCTIONAL LEADERSHIP	1,463,966.47	1,449,722.93	5,190.02	1,454,912.95	9,053.52	99.03%	99.38%
23	SCHOOL LEADERSHIP	3,370,386.30	3,362,373.77	109.34	3,362,483.11	7,903.19	99.76%	99.77%
31	GUIDANCE & COUNSELING	2,563,131.95	2,554,823.79	3,796.00	2,558,619.79	4,512.16	99.68%	99.82%
32	SOCIAL WORK SERVICES	16,000.00	9,761.80	0.00	9,761.80	6,238.20	61.01%	61.01%
33	HEALTH SERVICES	733,534.03	726,709.67	99.95	726,809.62	6,724.41	99.07%	99.08%
34	PUPIL TRANSPORTATION	2,469,467.07	2,314,802.35	22,531.66	2,337,334.01	132,133.06	93.74%	94.65%
35	FOOD SERVICES	1,302,836.00	1,005,411.68	206,094.02	1,211,505.70	91,330.30	77.17%	92.99%
36	COCURR./EXTRACURR.ACTIVITIES	2,577,093.10	2,536,896.35	9,541.63	2,546,437.98	30,655.12	98.44%	98.81%
41	GENERAL ADMINISTRATION	3,180,798.12	3,022,026.25	92,045.22	3,114,071.47	66,726.65	95.01%	97.90%
51	PLANT MAINTENANCE & OPERATIONS	8,225,056.66	7,600,606.27	400,490.23	8,001,096.50	223,960.16	92.41%	97.28%
52	SECURITY & MONITORING SERVICES	1,154,259.48	1,097,218.25	25,191.26	1,122,409.51	31,849.97	95.06%	97.24%
53	DATA PROCESSING SERVICES	1,710,992.86	1,678,966.85	20,781.74	1,699,748.59	11,244.27	98.13%	99.34%
61	COMMUNITY SERVICES	714,732.33	691,998.65	2,368.99	694,367.64	20,364.69	96.82%	97.15%
71	DEBT SERVICES	17,673,948.23	17,636,832.39	12,874.53	17,649,706.92	24,241.31	99.79%	99.86%
93	PAYMENTS TO FISCAL AGENTS\MBRS	83,000.00	51,632.88	0.00	51,632.88	31,367.12	62.21%	62.21%
95	PYMTS.TO JJAEP PROGRAMS	17,000.00	0.00	0.00	0.00	17,000.00	0.00%	0.00%
99	OTHER INTERGOVERNMENTAL CHARGE	451,500.00	446,622.41	0.00	446,622.41	4,877.59	98.92%	98.92%
--	Expense	86,525,702.35	84,859,981.49	879,075.99	85,739,057.48	786,644.87	98.07%	99.09%
		=====	=====	=====	=====	=====	=====	=====

Number of Accounts: 3568

***** End of report *****

				TOTAL	2025-26			
ORG	DESCRIPTION	BUDGETED	EXPENDITURES	ENCUMBRANCES	OBLIGATED	BALANCE	% SPENT	% OBLIGATED
001	HIGH SCHOOL	17,343,455.76	17,042,554.99	36,857.04	17,079,412.03	264,043.73	98.27%	98.48%
041	JUNIOR HIGH	10,121,037.79	10,013,895.02	13,791.74	10,027,686.76	93,351.03	98.94%	99.08%
101	WESTWOOD	4,187,699.89	4,041,690.59	121,105.88	4,162,796.47	24,903.42	96.51%	99.41%
102	CLINE	6,256,102.60	6,176,689.62	43,185.77	6,219,875.39	36,227.21	98.73%	99.42%
103	BALES	4,861,005.35	4,651,066.15	50,262.33	4,701,328.48	159,676.87	95.68%	96.72%
104	WINDSONG	5,184,449.10	5,089,486.70	40,242.26	5,129,728.96	54,720.14	98.17%	98.94%
699	SUMMER SCHOOL	41,220.00	57,165.63	0.00	57,165.63	-15,945.63	138.68%	138.68%
701	SUPT. OFFICE	477,312.67	469,329.33	713.07	470,042.40	7,270.27	98.33%	98.48%
702	SCHOOL BOARD	162,825.00	226,283.45	26,375.41	252,658.86	-89,833.86	138.97%	155.17%
703	TAX OFFICE	608,713.44	601,972.29	1,259.78	603,232.07	5,481.37	98.89%	99.10%
720	PUBLIC INFORMATION OFFICE	181,683.03	207,352.78	1,290.80	208,643.58	-26,960.55	114.13%	114.84%
750	GEN.ADMINISTRATION	2,200,263.98	1,963,710.81	62,406.16	2,026,116.97	174,147.01	89.25%	92.09%
751	FISCAL AGENT - SSA	0.00	43,322.52	0.00	43,322.52	-43,322.52	0.00%	0.00%
901	NATATORIUM	151,517.99	126,269.11	2,422.02	128,691.13	22,826.86	83.34%	84.93%
902	MAINTENANCE	7,272,652.52	7,366,145.48	306,479.41	7,672,624.89	-399,972.37	101.29%	105.50%
903	TRANSPORTATION	2,623,897.07	2,362,748.78	23,775.79	2,386,524.57	237,372.50	90.05%	90.95%
904	TECHNOLOGY	1,697,763.06	1,739,357.23	60,055.44	1,799,412.67	-101,649.61	102.45%	105.99%
905	ENERGY	4,791.60	4,791.60	0.00	4,791.60	0.00	100.00%	100.00%
998	PRINT SHOP	113,311.05	161,616.12	0.00	161,616.12	-48,305.07	142.63%	142.63%
999	DISTRICT WIDE	23,036,000.45	22,514,533.29	88,853.09	22,603,386.38	432,614.07	97.74%	98.12%
--- Expense		86,525,702.35	84,859,981.49	879,075.99	85,739,057.48	786,644.87	98.07%	99.09%
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Number of Accounts: 3568

***** End of report *****

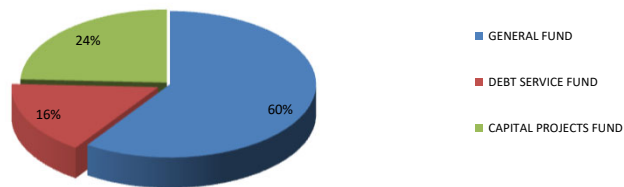
FRIENDSWOOD ISD INVESTMENT SCHEDULE
As of August 31, 2026

Investment	GENERAL FUND				DEBT SERVICE FUND				CAPITAL PROJECTS FUND				TOTALS	
	Balance	Interest	%	Avg ROI	Balance	Interest	%	Avg ROI	Balance	Interest	%	Avg ROI	Balance	Interest
LoneStar	5,232,796.40	8,517.06	3.66%	3.78%	4,453,632.86	13,803.37	3.66%	3.78%	-	-			9,686,429.26	22,320.43
TexPool	1,084,182.79	5,853.38	3.66%	3.80%	-	-			-	-			1,084,182.79	5,853.38
Texas Class	30,583.97	99.44	3.83%	3.92%	28,085.96	91.29	3.83%	3.92%	-	-			58,669.93	190.73
Texas FIT	1,026,337.60	5,677.33	3.56%	3.73%	-	-			4,972,150.46	14,981.03	3.56%	3.73%	5,998,488.06	20,658.36
TexSTAR	80,223.97	6,490.39	3.66%	3.78%	76,764.62	573.22	3.66%	3.78%	1,858,887.95	5,753.11	3.66%	3.78%	2,015,876.54	12,816.72
TexasRANGE	1,080,530.56	5,821.45	3.66%	3.79%	-	-			-	-			1,080,530.56	5,821.45
Gulf Coast Ed.	1,000,000.00	-	3.90%		-	-			-	-			1,000,000.00	-
Matures 3/15/2027														
Gulf Coast Ed.	2,000,000.00	-	3.60%		-	-			-	-			2,000,000.00	-
Matures 2/25/2028														
Gulf Coast Ed.	500,000.00	-	3.75%		-	-			-	-			500,000.00	-
Matures 12/09/2026														
Charles Schwab*	-	-	0.00%		-	-			-	-			-	-
Municipal Bonds														
Charles Schwab*	4,672,095.51	20,750.62	5.91%		-	-			-	-			4,672,095.51	20,750.62
US Treasuries/Agencies														
Charles Schwab*	29,960.27	28.37	3.27%		-	-			-	-			29,960.27	28.37
Money Market														
TOTAL	16,736,711.07	53,238.04			4,558,483.44	14,467.88			6,831,038.41	20,734.14			28,126,232.92	88,440.06

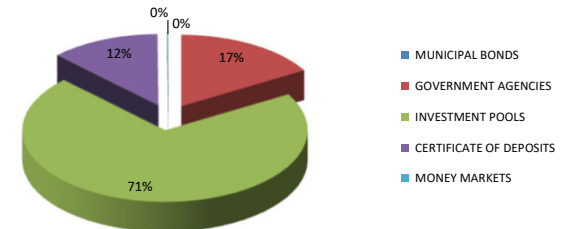
ALL INVESTMENTS WERE MADE IN COMPLIANCE WITH THE PFIA.

*These investments are presented at market value.
Total book value as of 8/31/2026 is \$4,684,364.09, which includes \$4,365.87 of amortization.

Investments by Fund



Investments by Type



Budget Code		Description	August 2025-26 Monthly Activity
999		DISTRICT WIDE	
198 E 61 6116 AC 999 0 99 891		DISTRICT WIDE/EXTRA DUTY/ALL OTHER (INCL. BAND)/ATHLETIC CAM	116,023.25
198 E 61 6119 00 999 0 99 805		DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	2,054.43
198 E 61 6121 AC 999 0 99 891		DISTRICT WIDE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	321.82
198 E 61 6141 00 999 0 99 805		DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	29.78
198 E 61 6141 AC 999 0 99 891		DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	1,655.39
198 E 61 6146 00 999 0 99 805		DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	38.43
198 E 61 6146 AC 999 0 99 891		DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ATH	2,392.89
198 E 61 6148 00 999 0 99 805		DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	0.90
198 E 61 6149 00 999 0 99 805		DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	14.41
198 E 61 6149 AC 999 0 99 891		DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	872.58
198 -- -- -- 999 --			123,403.88
001		HIGH SCHOOL	
199 E 11 6116 TI 001 0 11 850		HIGH SCHOOL/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	7,464.73
199 E 11 6118 00 001 0 11 805		HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU	1,359.77
199 E 11 6119 00 001 0 11 805		HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	5,718.69
199 E 11 6119 75 001 0 11 805		HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	293,622.65
199 E 11 6121 00 001 0 11 850		HIGH SCHOOL/EXTRA DUTY PAY/OVERTIME/BASIC EDUCATION/CFO PAYR	207.01
199 E 11 6129 00 001 0 11 805		HIGH SCHOOL/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	2,826.82
199 E 11 6138 00 001 0 11 850		HIGH SCHOOL/UNUSED LOCAL LEAVE REIMBURSMNT/BASIC EDUCATION/C	1,896.00
199 E 11 6141 00 001 0 11 805		HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	138.38
199 E 11 6141 00 001 0 11 850		HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF	28.77
199 E 11 6141 75 001 0 11 805		HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	3,918.50
199 E 11 6141 TI 001 0 11 850		HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF	106.45
199 E 11 6142 00 001 0 11 805		HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	295.00
199 E 11 6142 75 001 0 11 805		HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	12,174.66
199 E 11 6146 00 001 0 11 805		HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	412.48
199 E 11 6146 75 001 0 11 805		HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	15,719.76
199 E 11 6146 TI 001 0 11 850		HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/CFO PAYROLL	433.02
199 E 11 6148 00 001 0 11 805		HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	3.62
199 E 11 6148 75 001 0 11 805		HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	55.32
199 E 11 6149 00 001 0 11 805		HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	96.74
199 E 11 6149 75 001 0 11 805		HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	2,661.80
199 E 11 6149 TI 001 0 11 850		HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PA	55.99
199 E 11 6116 TI 001 0 21 850		HIGH SCHOOL/EXTRA DUTY/GIFTED & TALENTED/CFO PAYROLL BUDGET	20,913.47
199 E 11 6118 00 001 0 21 805		HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/GIFTED & TALENTED/ADMIN	42.36
199 E 11 6119 75 001 0 21 805		HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	86,818.62
199 E 11 6138 00 001 0 21 850		HIGH SCHOOL/UNUSED LOCAL LEAVE REIMBURSMNT/GIFTED & TALENTED	1,445.15
199 E 11 6141 00 001 0 21 805		HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	0.61
199 E 11 6141 00 001 0 21 850		HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	17.19
199 E 11 6141 75 001 0 21 805		HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	1,132.61
199 E 11 6141 TI 001 0 21 850		HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	297.60
199 E 11 6142 75 001 0 21 805		HIGH SCHOOL/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	3,147.63
199 E 11 6146 00 001 0 21 805		HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	2.98
199 E 11 6146 75 001 0 21 805		HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	5,226.72
199 E 11 6146 TI 001 0 21 850		HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/CFO PAYROL	1,284.17
199 E 11 6148 75 001 0 21 805		HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	17.58
199 E 11 6149 00 001 0 21 805		HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.42
199 E 11 6149 75 001 0 21 805		HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	860.37
199 E 11 6149 TI 001 0 21 850		HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/CFO	156.85
199 E 11 6118 00 001 0 22 805		HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/CAREER & TECHNOLOGY/ADMI	2,822.17
199 E 11 6119 75 001 0 22 805		HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	105,817.75
199 E 11 6119 OS 001 0 22 805		HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	511.00

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6129 00 001 0 22 805	HIGH SCHOOL/SUPPORT PERSONNEL/CAREER & TECHNOLOGY/ADMIN BUDG	2,124.61
199 E 11 6138 00 001 0 22 850	HIGH SCHOOL/UNUSED LOCAL LEAVE REIMBURSMNT/CAREER & TECHNOLO	23,103.53
199 E 11 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	69.22
199 E 11 6141 00 001 0 22 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	329.78
199 E 11 6141 75 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	1,441.68
199 E 11 6141 0S 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	6.98
199 E 11 6142 75 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	2,982.77
199 E 11 6142 0S 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	11.49
199 E 11 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	253.04
199 E 11 6146 75 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	5,706.65
199 E 11 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.82
199 E 11 6148 75 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	19.59
199 E 11 6148 0S 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.04
199 E 11 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	51.16
199 E 11 6149 75 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	1,003.78
199 E 11 6118 00 001 0 23 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	1,011.23
199 E 11 6119 75 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	74,343.13
199 E 11 6121 00 001 0 23 850	HIGH SCHOOL/EXTRA DUTY PAY/OVERTIME/SPECIAL EDUCATION/CFO PA	17.08
199 E 11 6129 00 001 0 23 805	HIGH SCHOOL/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	22,107.82
199 E 11 6141 00 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	285.96
199 E 11 6141 00 001 0 23 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	0.21
199 E 11 6141 75 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	999.86
199 E 11 6142 00 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,767.92
199 E 11 6142 00 001 0 23 850	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/CFO PAY	2.08
199 E 11 6142 75 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	3,540.00
199 E 11 6146 00 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	508.35
199 E 11 6146 00 001 0 23 850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/CFO PAYROL	0.25
199 E 11 6146 75 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	4,058.89
199 E 11 6148 00 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	12.15
199 E 11 6148 00 001 0 23 850	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/CFO PAYROLL BUD	0.01
199 E 11 6148 75 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	13.96
199 E 11 6149 00 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	189.32
199 E 11 6149 00 001 0 23 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/CFO	0.10
199 E 11 6149 75 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	703.59
199 E 11 6129 00 001 0 25 805	HIGH SCHOOL/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/A	1,235.10
199 E 11 6141 00 001 0 25 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	16.83
199 E 11 6146 00 001 0 25 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	32.57
199 E 11 6148 00 001 0 25 805	HIGH SCHOOL/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMI	0.90
199 E 11 6149 00 001 0 25 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	12.22
199 E 11 6116 TI 001 0 38 850	HIGH SCHOOL/EXTRA DUTY/COLLEGE, CAREER, MILITARY READ/CFO PA	1,811.40
199 E 11 6119 75 001 0 38 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/COLLEGE, CAREER, MILITARY	11,777.07
199 E 11 6141 75 001 0 38 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/COLLEGE, CAREER, M	168.42
199 E 11 6141 TI 001 0 38 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/COLLEGE, CAREER, M	25.81
199 E 11 6142 75 001 0 38 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/COLLEGE, CAREER, MILITARY	224.20
199 E 11 6146 75 001 0 38 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/COLLEGE, CAREER, MILITARY RE	667.71
199 E 11 6146 TI 001 0 38 850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/COLLEGE, CAREER, MILITARY RE	115.04
199 E 11 6148 75 001 0 38 805	HIGH SCHOOL/LIFE INSURANCE/COLLEGE, CAREER, MILITARY READ/AD	2.32
199 E 11 6149 75 001 0 38 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/COLLEGE, CAREER, MILIT	115.64
199 E 11 6149 TI 001 0 38 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/COLLEGE, CAREER, MILIT	13.59
199 E 12 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	192.02
199 E 12 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,555.42
199 E 12 6119 0S 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	3,596.77
199 E 12 6121 00 001 0 99 850	HIGH SCHOOL/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	83.10
199 E 12 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	1,534.66
199 E 12 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	25.03

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 12 6141 00 001 0 99 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1.21
199 E 12 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	66.05
199 E 12 6141 0S 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	52.15
199 E 12 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	24.60
199 E 12 6146 00 001 0 99 850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	1.66
199 E 12 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	214.26
199 E 12 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.90
199 E 12 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.65
199 E 12 6148 0S 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.25
199 E 12 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	7.69
199 E 12 6149 00 001 0 99 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.62
199 E 12 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	44.72
199 E 13 6118 00 001 0 11 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU	2,098.41
199 E 13 6119 00 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	12,266.55
199 E 13 6119 0S 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	10,074.00
199 E 13 6141 00 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	195.92
199 E 13 6141 0S 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	141.92
199 E 13 6142 00 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	396.05
199 E 13 6142 0S 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	152.65
199 E 13 6146 00 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	742.78
199 E 13 6148 00 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	1.79
199 E 13 6148 0S 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.70
199 E 13 6149 00 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	139.73
199 E 13 6118 00 001 0 22 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/CAREER & TECHNOLOGY/ADMI	-59.14
199 E 13 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	-0.98
199 E 13 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	8.58
199 E 13 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	1.56
199 E 13 6119 00 001 0 37 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/DYSLEXIA/ADMIN BUDGETED P	444.43
199 E 13 6119 0S 001 0 37 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/DYSLEXIA/ADMIN BUDGETED P	365.00
199 E 13 6141 00 001 0 37 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/DYSLEXIA/ADMIN BUD	6.42
199 E 13 6141 0S 001 0 37 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/DYSLEXIA/ADMIN BUD	5.28
199 E 13 6146 00 001 0 37 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/DYSLEXIA/ADMIN BUDGETED PAYR	24.32
199 E 13 6148 00 001 0 37 805	HIGH SCHOOL/LIFE INSURANCE/DYSLEXIA/ADMIN BUDGETED PAYROLL	0.05
199 E 13 6148 0S 001 0 37 805	HIGH SCHOOL/LIFE INSURANCE/DYSLEXIA/ADMIN BUDGETED PAYROLL	0.03
199 E 13 6149 00 001 0 37 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/DYSLEXIA/ADMIN BUDGETE	4.36
199 E 13 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,825.83
199 E 13 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	65.53
199 E 13 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	177.00
199 E 13 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	185.01
199 E 13 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.54
199 E 13 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	33.91
199 E 21 6119 00 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	7,908.63
199 E 21 6129 00 001 0 22 805	HIGH SCHOOL/SUPPORT PERSONNEL/CAREER & TECHNOLOGY/ADMIN BUDG	3,719.52
199 E 21 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	168.61
199 E 21 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	577.63
199 E 21 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.90
199 E 21 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	83.58
199 E 23 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	57,616.99
199 E 23 6121 00 001 0 99 850	HIGH SCHOOL/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	2,554.72
199 E 23 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	26,284.52
199 E 23 6139 00 001 0 99 805	HIGH SCHOOL/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	438.86
199 E 23 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	927.77
199 E 23 6141 00 001 0 99 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	37.04
199 E 23 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	3,068.00
199 E 23 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	2,871.64

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 23 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	15.74
199 E 23 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	601.83
199 E 31 6119 00 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	1,856.39
199 E 31 6138 00 001 0 23 850	HIGH SCHOOL/UNUSED LOCAL LEAVE REIMBURSMNT/SPECIAL EDUCATION	3,492.54
199 E 31 6141 00 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	26.86
199 E 31 6141 00 001 0 23 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	50.61
199 E 31 6146 00 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	105.98
199 E 31 6148 00 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.44
199 E 31 6149 00 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	22.68
199 E 31 6119 00 001 0 38 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/COLLEGE, CAREER, MILITARY	7,528.36
199 E 31 6141 00 001 0 38 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/COLLEGE, CAREER, M	104.11
199 E 31 6142 00 001 0 38 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/COLLEGE, CAREER, MILITARY	221.24
199 E 31 6146 00 001 0 38 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/COLLEGE, CAREER, MILITARY RE	276.86
199 E 31 6148 00 001 0 38 805	HIGH SCHOOL/LIFE INSURANCE/COLLEGE, CAREER, MILITARY READ/AD	0.88
199 E 31 6149 00 001 0 38 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/COLLEGE, CAREER, MILIT	52.44
199 E 31 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	1,662.02
199 E 31 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	36,442.66
199 E 31 6121 00 001 0 99 850	HIGH SCHOOL/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	765.17
199 E 31 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	11,620.05
199 E 31 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	656.44
199 E 31 6141 00 001 0 99 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	10.35
199 E 31 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	2,138.76
199 E 31 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1,603.46
199 E 31 6146 00 001 0 99 850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	15.31
199 E 31 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	9.02
199 E 31 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	339.21
199 E 31 6149 00 001 0 99 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	5.74
199 E 33 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	49.40
199 E 33 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	9,300.03
199 E 33 6119 OS 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	7,135.27
199 E 33 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.72
199 E 33 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	133.72
199 E 33 6141 OS 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	103.05
199 E 33 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	2.30
199 E 33 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	421.87
199 E 33 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.31
199 E 33 6148 OS 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.49
199 E 33 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.50
199 E 33 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	91.32
199 E 36 6121 00 001 0 22 850	HIGH SCHOOL/EXTRA DUTY PAY/OVERTIME/CAREER & TECHNOLOGY/CFO	52.79
199 E 36 6129 00 001 0 22 805	HIGH SCHOOL/SUPPORT PERSONNEL/CAREER & TECHNOLOGY/ADMIN BUDG	-174.42
199 E 36 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	-2.54
199 E 36 6141 00 001 0 22 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	0.77
199 E 36 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	11.20
199 E 36 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.44
199 E 36 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	4.20
199 E 36 6118 00 001 0 91 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMI	28,036.16
199 E 36 6119 00 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	23,447.46
199 E 36 6119 75 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	8,400.22
199 E 36 6119 OS 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	7,500.00
199 E 36 6129 00 001 0 91 805	HIGH SCHOOL/SUPPORT PERSONNEL/ATHLETICS & RELATED/ADMIN BUDG	4,563.34
199 E 36 6139 00 001 0 91 805	HIGH SCHOOL/EMPLOYEE ALLOWANCES/ATHLETICS & RELATED/ADMIN BU	631.86
199 E 36 6141 00 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	794.26
199 E 36 6141 75 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	116.86
199 E 36 6141 OS 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	107.04

Budget Code		Description	August 2025-26 Monthly Activity
001		HIGH SCHOOL	
199 E 36 6142 00 001 0 91 805		HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	590.00
199 E 36 6142 75 001 0 91 805		HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	417.88
199 E 36 6142 0S 001 0 91 805		HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	172.12
199 E 36 6146 00 001 0 91 805		HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	2,392.80
199 E 36 6146 75 001 0 91 805		HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	214.18
199 E 36 6148 00 001 0 91 805		HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	3.60
199 E 36 6148 75 001 0 91 805		HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	1.28
199 E 36 6148 0S 001 0 91 805		HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	0.52
199 E 36 6149 00 001 0 91 805		HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	432.99
199 E 36 6149 75 001 0 91 805		HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	80.31
199 E 36 6118 00 001 0 99 805		HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	9,402.66
199 E 36 6119 00 001 0 99 805		HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	5,718.68
199 E 36 6129 CG 001 0 99 850		HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/CFO PAY	1,643.75
199 E 36 6141 00 001 0 99 805		HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	206.12
199 E 36 6141 CG 001 0 99 850		HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	23.83
199 E 36 6142 00 001 0 99 805		HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	295.00
199 E 36 6146 00 001 0 99 805		HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	883.29
199 E 36 6146 CG 001 0 99 850		HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	32.88
199 E 36 6148 00 001 0 99 805		HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.88
199 E 36 6149 00 001 0 99 805		HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	146.69
199 E 36 6149 CG 001 0 99 850		HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	12.33
199 E 53 6118 00 001 0 99 805		HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	346.80
199 E 53 6141 00 001 0 99 805		HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	4.91
199 E 53 6146 00 001 0 99 805		HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	20.34
199 E 53 6149 00 001 0 99 805		HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	3.50
199 -- -- -- 001 --			1,074,957.79
041		JUNIOR HIGH	
199 E 11 6116 TI 041 0 11 850		JUNIOR HIGH/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	25,323.95
199 E 11 6118 00 041 0 11 805		JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU	-331.33
199 E 11 6119 75 041 0 11 805		JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	245,869.08
199 E 11 6121 00 041 0 11 850		JUNIOR HIGH/EXTRA DUTY PAY/OVERTIME/BASIC EDUCATION/CFO PAYR	17.50
199 E 11 6121 DS 041 0 11 850		JUNIOR HIGH/EXTRA DUTY PAY/OVERTIME/BASIC EDUCATION/CFO PAYR	-112.50
199 E 11 6129 00 041 0 11 805		JUNIOR HIGH/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	10,131.31
199 E 11 6138 00 041 0 11 850		JUNIOR HIGH/UNUSED LOCAL LEAVE REIMBURSMNT/BASIC EDUCATION/C	4,859.45
199 E 11 6141 00 041 0 11 805		JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	132.80
199 E 11 6141 00 041 0 11 850		JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF	70.61
199 E 11 6141 75 041 0 11 805		JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	3,297.21
199 E 11 6141 DS 041 0 11 850		JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF	-1.36
199 E 11 6141 TI 041 0 11 850		JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF	366.17
199 E 11 6142 00 041 0 11 805		JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	590.00
199 E 11 6142 75 041 0 11 805		JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	10,448.84
199 E 11 6146 00 041 0 11 805		JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	209.89
199 E 11 6146 75 041 0 11 805		JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	13,289.32
199 E 11 6146 DS 041 0 11 850		JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/CFO PAYROLL	-2.25
199 E 11 6146 TI 041 0 11 850		JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/CFO PAYROLL	1,696.97
199 E 11 6148 00 041 0 11 805		JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	4.50
199 E 11 6148 75 041 0 11 805		JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	47.66
199 E 11 6149 00 041 0 11 805		JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	69.65
199 E 11 6149 75 041 0 11 805		JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	2,310.21
199 E 11 6149 DS 041 0 11 850		JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PA	-0.84
199 E 11 6149 TI 041 0 11 850		JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PA	189.94
199 E 11 6116 TI 041 0 21 850		JUNIOR HIGH/EXTRA DUTY/GIFTED & TALENTED/CFO PAYROLL BUDGET	29,500.45

Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6118 00 041 0 21 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/GIFTED & TALENTED/ADMIN	3.26
199 E 11 6119 75 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	62,544.53
199 E 11 6138 00 041 0 21 850	JUNIOR HIGH/UNUSED LOCAL LEAVE REIMBURSMNT/GIFTED & TALENTED	2,978.38
199 E 11 6141 00 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	-0.04
199 E 11 6141 00 041 0 21 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	43.14
199 E 11 6141 75 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	851.47
199 E 11 6141 TI 041 0 21 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	420.10
199 E 11 6142 75 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	2,419.05
199 E 11 6146 00 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	5.98
199 E 11 6146 75 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	3,922.40
199 E 11 6146 TI 041 0 21 850	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/CFO PAYROL	1,898.66
199 E 11 6148 75 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	12.54
199 E 11 6149 00 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN	0.94
199 E 11 6149 75 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN	628.95
199 E 11 6149 TI 041 0 21 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/CFO	221.25
199 E 11 6118 00 041 0 22 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/CAREER & TECHNOLOGY/ADMIN	520.76
199 E 11 6119 75 041 0 22 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	19,804.80
199 E 11 6141 00 041 0 22 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	7.45
199 E 11 6141 75 041 0 22 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	272.66
199 E 11 6142 75 041 0 22 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	528.06
199 E 11 6146 00 041 0 22 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	5.10
199 E 11 6146 75 041 0 22 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	1,034.93
199 E 11 6148 75 041 0 22 805	JUNIOR HIGH/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	3.48
199 E 11 6149 00 041 0 22 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	0.94
199 E 11 6149 75 041 0 22 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	182.67
199 E 11 6112 00 041 0 23 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDG	-192.60
199 E 11 6116 TI 041 0 23 850	JUNIOR HIGH/EXTRA DUTY/SPECIAL EDUCATION/CFO PAYROLL BUDGET	8,243.10
199 E 11 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	338.71
199 E 11 6119 75 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	55,358.34
199 E 11 6121 00 041 0 23 850	JUNIOR HIGH/EXTRA DUTY PAY/OVERTIME/SPECIAL EDUCATION/CFO PA	140.13
199 E 11 6129 00 041 0 23 805	JUNIOR HIGH/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	14,359.38
199 E 11 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	186.15
199 E 11 6141 00 041 0 23 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	1.22
199 E 11 6141 75 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	738.66
199 E 11 6141 TI 041 0 23 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	117.48
199 E 11 6142 00 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,475.00
199 E 11 6142 75 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	2,342.80
199 E 11 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	381.13
199 E 11 6146 00 041 0 23 850	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/CFO PAYROL	1.86
199 E 11 6146 75 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	3,166.51
199 E 11 6146 TI 041 0 23 850	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/CFO PAYROL	579.70
199 E 11 6148 00 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	9.39
199 E 11 6148 00 041 0 23 850	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/CFO PAYROLL BUD	0.07
199 E 11 6148 75 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	10.88
199 E 11 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN	142.81
199 E 11 6149 00 041 0 23 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/CFO	0.69
199 E 11 6149 75 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN	535.13
199 E 11 6149 TI 041 0 23 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/CFO	61.83
199 E 11 6118 00 041 0 24 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/AD	-107.00
199 E 11 6119 75 041 0 24 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	-1,845.44
199 E 11 6141 00 041 0 24 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	-1.55
199 E 11 6141 75 041 0 24 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	-29.96
199 E 11 6142 75 041 0 24 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADM	177.00
199 E 11 6146 75 041 0 24 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN	145.44
199 E 11 6148 75 041 0 24 805	JUNIOR HIGH/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGE	0.54

Budget Code		Description	August 2025-26 Monthly Activity
041	JUNIOR HIGH		
199 E 11 6149 75 041 0 24 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	26.62	
199 E 11 6118 00 041 0 37 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/DYSLEXIA/ADMIN BUDGETED	168.86	
199 E 11 6119 75 041 0 37 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/DYSLEXIA/ADMIN BUDGETED P	10,881.16	
199 E 11 6141 00 041 0 37 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/DYSLEXIA/ADMIN BUD	2.42	
199 E 11 6141 75 041 0 37 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/DYSLEXIA/ADMIN BUD	154.13	
199 E 11 6142 75 041 0 37 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/DYSLEXIA/ADMIN BUDGETED P	118.00	
199 E 11 6146 00 041 0 37 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/DYSLEXIA/ADMIN BUDGETED PAYR	3.30	
199 E 11 6146 75 041 0 37 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/DYSLEXIA/ADMIN BUDGETED PAYR	331.97	
199 E 11 6148 75 041 0 37 805	JUNIOR HIGH/LIFE INSURANCE/DYSLEXIA/ADMIN BUDGETED PAYROLL	1.26	
199 E 11 6149 00 041 0 37 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/DYSLEXIA/ADMIN BUDGETE	0.62	
199 E 11 6149 75 041 0 37 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/DYSLEXIA/ADMIN BUDGETE	62.14	
199 E 12 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	191.94	
199 E 12 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,555.42	
199 E 12 6119 0S 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	3,596.77	
199 E 12 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	699.60	
199 E 12 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	9.53	
199 E 12 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	66.06	
199 E 12 6141 0S 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	52.15	
199 E 12 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	295.00	
199 E 12 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	27.60	
199 E 12 6146 75 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	211.29	
199 E 12 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.90	
199 E 12 6148 75 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.65	
199 E 12 6148 0S 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.25	
199 E 12 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	8.86	
199 E 12 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	44.72	
199 E 13 6118 00 041 0 11 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU	2,062.96	
199 E 13 6141 00 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	28.39	
199 E 13 6146 00 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	90.89	
199 E 13 6149 00 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	16.00	
199 E 13 6118 00 041 0 22 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/CAREER & TECHNOLOGY/ADMI	77.52	
199 E 13 6141 00 041 0 22 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	1.11	
199 E 13 6146 00 041 0 22 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	4.22	
199 E 13 6149 00 041 0 22 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	0.78	
199 E 13 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	8,664.84	
199 E 13 6119 0S 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	7,350.00	
199 E 13 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	115.80	
199 E 13 6141 0S 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	102.62	
199 E 13 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	423.50	
199 E 13 6142 0S 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	166.50	
199 E 13 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	414.36	
199 E 13 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.29	
199 E 13 6148 0S 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.51	
199 E 13 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	85.09	
199 E 21 6119 00 041 0 22 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	7,908.63	
199 E 21 6141 00 041 0 22 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	114.66	
199 E 21 6146 00 041 0 22 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	507.71	
199 E 21 6149 00 041 0 22 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	57.34	
199 E 23 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	42,249.38	
199 E 23 6121 00 041 0 99 850	JUNIOR HIGH/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	538.72	
199 E 23 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	18,134.79	
199 E 23 6139 00 041 0 99 805	JUNIOR HIGH/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	157.96	
199 E 23 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	829.62	
199 E 23 6141 00 041 0 99 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	4.87	
199 E 23 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1,180.00	

Budget Code		Description	August 2025-26 Monthly Activity
041	JUNIOR HIGH		
199 E 23 6146 00 041 0 99 805		JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1,969.25
199 E 23 6146 00 041 0 99 850		JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	10.78
199 E 23 6148 00 041 0 99 805		JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	11.70
199 E 23 6149 00 041 0 99 805		JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	426.30
199 E 23 6149 00 041 0 99 850		JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	4.04
199 E 31 6119 00 041 0 23 805		JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	1,856.41
199 E 31 6138 00 041 0 23 850		JUNIOR HIGH/UNUSED LOCAL LEAVE REIMBURSMNT/SPECIAL EDUCATION	3,492.54
199 E 31 6141 00 041 0 23 805		JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	26.86
199 E 31 6141 00 041 0 23 850		JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	50.61
199 E 31 6146 00 041 0 23 805		JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	105.98
199 E 31 6148 00 041 0 23 805		JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.46
199 E 31 6149 00 041 0 23 805		JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	22.68
199 E 31 6118 00 041 0 99 805		JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	154.34
199 E 31 6119 00 041 0 99 805		JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	31,088.78
199 E 31 6121 00 041 0 99 850		JUNIOR HIGH/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	220.41
199 E 31 6129 00 041 0 99 805		JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	2,689.98
199 E 31 6141 00 041 0 99 805		JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	428.02
199 E 31 6142 00 041 0 99 805		JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	885.00
199 E 31 6146 00 041 0 99 805		JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1,198.44
199 E 31 6146 00 041 0 99 850		JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	4.41
199 E 31 6148 00 041 0 99 805		JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	4.06
199 E 31 6149 00 041 0 99 805		JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	244.81
199 E 31 6149 00 041 0 99 850		JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.65
199 E 33 6118 00 041 0 99 805		JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	49.40
199 E 33 6119 75 041 0 99 805		JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	9,484.56
199 E 33 6119 05 041 0 99 805		JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	7,078.40
199 E 33 6141 00 041 0 99 805		JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.72
199 E 33 6141 75 041 0 99 805		JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	137.54
199 E 33 6141 05 041 0 99 805		JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	102.63
199 E 33 6146 00 041 0 99 805		JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	2.36
199 E 33 6146 75 041 0 99 805		JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	441.75
199 E 33 6148 75 041 0 99 805		JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.32
199 E 33 6148 05 041 0 99 805		JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.48
199 E 33 6149 00 041 0 99 805		JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.50
199 E 33 6149 75 041 0 99 805		JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	93.12
199 E 36 6118 00 041 0 23 805		JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	346.24
199 E 36 6141 00 041 0 23 805		JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	4.71
199 E 36 6146 00 041 0 23 805		JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	11.92
199 E 36 6149 00 041 0 23 805		JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	1.88
199 E 36 6118 00 041 0 91 805		JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMI	5,627.00
199 E 36 6141 00 041 0 91 805		JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	75.64
199 E 36 6146 00 041 0 91 805		JUNIOR HIGH/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	322.98
199 E 36 6149 00 041 0 91 805		JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	54.18
199 E 36 6118 00 041 0 99 805		JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	2,584.21
199 E 36 6141 00 041 0 99 805		JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	32.71
199 E 36 6146 00 041 0 99 805		JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	165.12
199 E 36 6149 00 041 0 99 805		JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	28.49
199 -- -- -- 041 --			716,972.74
101	WESTWOOD		
199 E 11 6116 TI 101 0 11 850		WESTWOOD/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	96,615.90
199 E 11 6118 00 101 0 11 805		WESTWOOD/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE	252.82
199 E 11 6119 75 101 0 11 805		WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	102,645.99

Budget Code		Description	August 2025-26 Monthly Activity
101	WESTWOOD		
199 E 11 6129 00 101 0 11 805		WESTWOOD/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA	1,138.20
199 E 11 6138 00 101 0 11 850		WESTWOOD/UNUSED LOCAL LEAVE REIMBURSMNT/BASIC EDUCATION/CFO	7,294.34
199 E 11 6141 00 101 0 11 805		WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	11.45
199 E 11 6141 00 101 0 11 850		WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO P	104.62
199 E 11 6141 75 101 0 11 805		WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	1,404.41
199 E 11 6141 TI 101 0 11 850		WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO P	1,386.12
199 E 11 6142 00 101 0 11 805		WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	295.00
199 E 11 6142 75 101 0 11 805		WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	3,835.00
199 E 11 6146 00 101 0 11 805		WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	62.70
199 E 11 6146 75 101 0 11 805		WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	7,354.07
199 E 11 6146 TI 101 0 11 850		WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/CFO PAYROLL BUD	6,452.10
199 E 11 6148 00 101 0 11 805		WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.90
199 E 11 6148 75 101 0 11 805		WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	22.08
199 E 11 6149 00 101 0 11 805		WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	15.84
199 E 11 6149 75 101 0 11 805		WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	1,051.26
199 E 11 6149 TI 101 0 11 850		WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PAYRO	724.60
199 E 11 6119 75 101 0 21 805		WESTWOOD/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	4,614.94
199 E 11 6141 75 101 0 21 805		WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	63.29
199 E 11 6146 75 101 0 21 805		WESTWOOD/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	231.99
199 E 11 6148 75 101 0 21 805		WESTWOOD/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.90
199 E 11 6149 75 101 0 21 805		WESTWOOD/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	45.32
199 E 11 6118 00 101 0 23 805		WESTWOOD/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	497.42
199 E 11 6119 75 101 0 23 805		WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	19,139.62
199 E 11 6121 00 101 0 23 850		WESTWOOD/EXTRA DUTY PAY/OVERTIME/SPECIAL EDUCATION/CFO PAYRO	66.44
199 E 11 6129 00 101 0 23 805		WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	12,341.82
199 E 11 6141 00 101 0 23 805		WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	177.11
199 E 11 6141 00 101 0 23 850		WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/CFO	0.82
199 E 11 6141 75 101 0 23 805		WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	242.69
199 E 11 6142 00 101 0 23 805		WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	590.00
199 E 11 6142 75 101 0 23 805		WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	590.00
199 E 11 6146 00 101 0 23 805		WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	292.32
199 E 11 6146 75 101 0 23 805		WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	722.78
199 E 11 6148 00 101 0 23 805		WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	8.10
199 E 11 6148 75 101 0 23 805		WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	2.76
199 E 11 6149 00 101 0 23 805		WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	108.66
199 E 11 6149 75 101 0 23 805		WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	131.26
199 E 11 6118 00 101 0 24 805		WESTWOOD/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	13.26
199 E 11 6119 00 101 0 24 805		WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	2,484.92
199 E 11 6119 75 101 0 24 805		WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	-4,652.40
199 E 11 6141 00 101 0 24 805		WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	31.12
199 E 11 6141 75 101 0 24 805		WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	-67.46
199 E 11 6142 00 101 0 24 805		WESTWOOD/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN	147.50
199 E 11 6146 00 101 0 24 805		WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	129.02
199 E 11 6148 00 101 0 24 805		WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.46
199 E 11 6149 00 101 0 24 805		WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	25.18
199 E 11 6119 00 101 0 25 805		WESTWOOD/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	2,484.91
199 E 11 6141 00 101 0 25 805		WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	31.16
199 E 11 6142 00 101 0 25 805		WESTWOOD/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGUAGE	147.50
199 E 11 6146 00 101 0 25 805		WESTWOOD/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE/AD	125.07
199 E 11 6148 00 101 0 25 805		WESTWOOD/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMIN B	0.44
199 E 11 6149 00 101 0 25 805		WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	24.40
199 E 11 6119 75 101 0 33 805		WESTWOOD/PROFESSIONAL PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED	3,882.58
199 E 11 6121 00 101 0 33 850		WESTWOOD/EXTRA DUTY PAY/OVERTIME/SPEC ED PRE-K/CFO PAYROLL B	34.06
199 E 11 6129 00 101 0 33 805		WESTWOOD/SUPPORT PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED PAYR	-2,461.79
199 E 11 6141 00 101 0 33 805		WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	-36.04

Budget Code	Description	Monthly Activity
101	WESTWOOD	
199 E 11 6141 00 101 0 33 850	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/CFO PAY	0.49
199 E 11 6141 75 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	51.51
199 E 11 6146 00 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	107.88
199 E 11 6146 75 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	364.85
199 E 11 6148 00 101 0 33 805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	2.70
199 E 11 6148 75 101 0 33 805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.34
199 E 11 6149 00 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	40.46
199 E 11 6149 75 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	64.69
199 E 11 6119 75 101 0 36 805	WESTWOOD/PROFESSIONAL PERSONNEL/EARLY EDUCATION ALLOTMENT/AD	5,400.90
199 E 11 6141 75 101 0 36 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/EARLY EDUCATION ALLOT	76.18
199 E 11 6146 75 101 0 36 805	WESTWOOD/TRS/CARE/NEW MEMBER/EARLY EDUCATION ALLOTMENT/ADMIN	224.19
199 E 11 6148 75 101 0 36 805	WESTWOOD/LIFE INSURANCE/EARLY EDUCATION ALLOTMENT/ADMIN BUDG	0.88
199 E 11 6149 75 101 0 36 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/EARLY EDUCATION ALLOTMENT	45.92
199 E 11 6118 00 101 0 37 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/DYSLEXIA/ADMIN BUDGETED PAY	126.06
199 E 11 6119 75 101 0 37 805	WESTWOOD/PROFESSIONAL PERSONNEL/DYSLEXIA/ADMIN BUDGETED PAYR	9,499.66
199 E 11 6141 00 101 0 37 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/DYSLEXIA/ADMIN BUDGET	1.78
199 E 11 6141 75 101 0 37 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/DYSLEXIA/ADMIN BUDGET	134.54
199 E 11 6146 00 101 0 37 805	WESTWOOD/TRS/CARE/NEW MEMBER/DYSLEXIA/ADMIN BUDGETED PAYROLL	3.02
199 E 11 6146 75 101 0 37 805	WESTWOOD/TRS/CARE/NEW MEMBER/DYSLEXIA/ADMIN BUDGETED PAYROLL	219.27
199 E 11 6148 75 101 0 37 805	WESTWOOD/LIFE INSURANCE/DYSLEXIA/ADMIN BUDGETED PAYROLL	0.90
199 E 11 6149 00 101 0 37 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/DYSLEXIA/ADMIN BUDGETED P	0.62
199 E 11 6149 75 101 0 37 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/DYSLEXIA/ADMIN BUDGETED P	45.32
199 E 12 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	192.07
199 E 12 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,358.54
199 E 12 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.66
199 E 12 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	60.23
199 E 12 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	11.92
199 E 12 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	263.56
199 E 12 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.90
199 E 12 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.94
199 E 12 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	42.82
199 E 13 6118 00 101 0 11 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE	155.04
199 E 13 6141 00 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	2.26
199 E 13 6146 00 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	11.07
199 E 13 6149 00 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	1.56
199 E 13 6118 00 101 0 23 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	77.52
199 E 13 6141 00 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	1.13
199 E 13 6146 00 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	3.94
199 E 13 6149 00 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.78
199 E 13 6118 00 101 0 36 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/EARLY EDUCATION ALLOTMENT/A	703.62
199 E 13 6119 00 101 0 36 805	WESTWOOD/PROFESSIONAL PERSONNEL/EARLY EDUCATION ALLOTMENT/AD	11,311.24
199 E 13 6119 05 101 0 36 805	WESTWOOD/PROFESSIONAL PERSONNEL/EARLY EDUCATION ALLOTMENT/AD	3,700.00
199 E 13 6141 00 101 0 36 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/EARLY EDUCATION ALLOT	158.16
199 E 13 6141 05 101 0 36 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/EARLY EDUCATION ALLOT	47.35
199 E 13 6142 00 101 0 36 805	WESTWOOD/GROUP HEALTH INSURANCE/EARLY EDUCATION ALLOTMENT/AD	210.55
199 E 13 6142 05 101 0 36 805	WESTWOOD/GROUP HEALTH INSURANCE/EARLY EDUCATION ALLOTMENT/AD	84.45
199 E 13 6146 00 101 0 36 805	WESTWOOD/TRS/CARE/NEW MEMBER/EARLY EDUCATION ALLOTMENT/ADMIN	241.75
199 E 13 6148 00 101 0 36 805	WESTWOOD/LIFE INSURANCE/EARLY EDUCATION ALLOTMENT/ADMIN BUDG	0.64
199 E 13 6148 05 101 0 36 805	WESTWOOD/LIFE INSURANCE/EARLY EDUCATION ALLOTMENT/ADMIN BUDG	0.26
199 E 13 6149 00 101 0 36 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/EARLY EDUCATION ALLOTMENT	44.32
199 E 13 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	-7,091.00
199 E 13 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	-102.82
199 E 23 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	15,822.34
199 E 23 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	5,752.43
199 E 23 6139 00 101 0 99 805	WESTWOOD/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	105.31

Budget Code		Description	August 2025-26 Monthly Activity
101	WESTWOOD		
199 E 23 6141 00 101 0 99 805		WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	311.06
199 E 23 6142 00 101 0 99 805		WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	295.00
199 E 23 6146 00 101 0 99 805		WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	830.98
199 E 23 6148 00 101 0 99 805		WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	4.50
199 E 23 6149 00 101 0 99 805		WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	155.17
199 E 31 6119 00 101 0 23 805		WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	2,222.20
199 E 31 6119 0S 101 0 23 805		WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	1,825.00
199 E 31 6141 00 101 0 23 805		WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	24.31
199 E 31 6141 0S 101 0 23 805		WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	22.63
199 E 31 6142 00 101 0 23 805		WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	106.47
199 E 31 6142 0S 101 0 23 805		WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	41.03
199 E 31 6146 00 101 0 23 805		WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	188.35
199 E 31 6148 00 101 0 23 805		WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.33
199 E 31 6148 0S 101 0 23 805		WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.13
199 E 31 6149 00 101 0 23 805		WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	21.83
199 E 31 6119 00 101 0 99 805		WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,889.43
199 E 31 6141 00 101 0 99 805		WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	49.96
199 E 31 6142 00 101 0 99 805		WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	295.00
199 E 31 6146 00 101 0 99 805		WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	232.82
199 E 31 6148 00 101 0 99 805		WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.90
199 E 31 6149 00 101 0 99 805		WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	47.56
199 E 33 6118 00 101 0 99 805		WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	24.70
199 E 33 6119 75 101 0 99 805		WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,656.06
199 E 33 6141 00 101 0 99 805		WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.36
199 E 33 6141 75 101 0 99 805		WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	67.51
199 E 33 6146 00 101 0 99 805		WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.19
199 E 33 6146 75 101 0 99 805		WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	201.96
199 E 33 6148 75 101 0 99 805		WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.90
199 E 33 6149 00 101 0 99 805		WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.25
199 E 33 6149 75 101 0 99 805		WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	42.07
199 E 36 6118 00 101 0 99 805		WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	24.76
199 E 36 6141 00 101 0 99 805		WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.28
199 E 36 6146 00 101 0 99 805		WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.26
199 E 36 6149 00 101 0 99 805		WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.24
199 E 53 6118 00 101 0 99 805		WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	61.95
199 E 53 6141 00 101 0 99 805		WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.85
199 E 53 6146 00 101 0 99 805		WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	3.85
199 E 53 6149 00 101 0 99 805		WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.62
199 -- -- -- 101 --			342,122.70
102	CLINE		
199 E 11 6116 TI 102 0 11 850		CLINE/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	49,415.40
199 E 11 6118 00 102 0 11 805		CLINE/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	351.52
199 E 11 6119 75 102 0 11 805		CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	197,119.43
199 E 11 6121 00 102 0 11 850		CLINE/EXTRA DUTY PAY/OVERTIME/BASIC EDUCATION/CFO PAYROLL BU	16.40
199 E 11 6129 00 102 0 11 805		CLINE/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	7,405.55
199 E 11 6138 00 102 0 11 850		CLINE/UNUSED LOCAL LEAVE REIMBURSMNT/BASIC EDUCATION/CFO PAY	4,352.37
199 E 11 6141 00 102 0 11 805		CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	112.14
199 E 11 6141 00 102 0 11 850		CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO PAYR	62.99
199 E 11 6141 75 102 0 11 805		CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	2,706.97
199 E 11 6141 TI 102 0 11 850		CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO PAYR	705.58
199 E 11 6142 75 102 0 11 805		CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	4,720.00
199 E 11 6146 00 102 0 11 805		CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	117.76

Budget Code		Description	August 2025-26 Monthly Activity
102	CLINE		
199 E 11 6146 00 102 0 11 850		CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/CFO PAYROLL BUDGET	0.32
199 E 11 6146 75 102 0 11 805		CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	11,073.81
199 E 11 6146 TI 102 0 11 850		CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/CFO PAYROLL BUDGET	3,271.15
199 E 11 6148 00 102 0 11 805		CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	2.70
199 E 11 6148 75 102 0 11 805		CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	38.70
199 E 11 6149 00 102 0 11 805		CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	38.18
199 E 11 6149 00 102 0 11 850		CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PAYROLL	0.12
199 E 11 6149 75 102 0 11 805		CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	1,871.57
199 E 11 6149 TI 102 0 11 850		CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PAYROLL	370.62
199 E 11 6119 75 102 0 21 805		CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	4,614.94
199 E 11 6141 75 102 0 21 805		CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	66.91
199 E 11 6146 75 102 0 21 805		CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	232.05
199 E 11 6148 75 102 0 21 805		CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.90
199 E 11 6149 75 102 0 21 805		CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	45.32
199 E 11 6118 00 102 0 23 805		CLINE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUDGET	684.80
199 E 11 6119 75 102 0 23 805		CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	30,224.16
199 E 11 6121 00 102 0 23 850		CLINE/EXTRA DUTY PAY/OVERTIME/SPECIAL EDUCATION/CFO PAYROLL	72.09
199 E 11 6129 00 102 0 23 805		CLINE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	13,534.30
199 E 11 6141 00 102 0 23 805		CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	191.58
199 E 11 6141 00 102 0 23 850		CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/CFO PA	0.86
199 E 11 6141 75 102 0 23 805		CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	402.99
199 E 11 6142 00 102 0 23 805		CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	1,180.00
199 E 11 6142 75 102 0 23 805		CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	1,180.00
199 E 11 6146 00 102 0 23 805		CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	278.40
199 E 11 6146 00 102 0 23 850		CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/CFO PAYROLL BUDG	0.46
199 E 11 6146 75 102 0 23 805		CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	1,705.44
199 E 11 6148 00 102 0 23 805		CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	7.18
199 E 11 6148 00 102 0 23 850		CLINE/LIFE INSURANCE/SPECIAL EDUCATION/CFO PAYROLL BUDGET	0.02
199 E 11 6148 75 102 0 23 805		CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	6.30
199 E 11 6149 00 102 0 23 805		CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	104.39
199 E 11 6149 00 102 0 23 850		CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/CFO PAYROL	0.18
199 E 11 6149 75 102 0 23 805		CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	295.92
199 E 11 6116 JS 102 0 24 802		CLINE/EXTRA DUTY/ACCELERATED EDUCATION/CLINE	5,090.00
199 E 11 6118 00 102 0 24 805		CLINE/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU	-107.00
199 E 11 6119 75 102 0 24 805		CLINE/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	-7,754.00
199 E 11 6141 00 102 0 24 805		CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	-1.55
199 E 11 6141 75 102 0 24 805		CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	-112.43
199 E 11 6141 JS 102 0 24 802		CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/CL	70.41
199 E 11 6146 JS 102 0 24 802		CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/CLINE	101.80
199 E 11 6149 JS 102 0 24 802		CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/CLINE	38.18
199 E 11 6119 75 102 0 33 805		CLINE/PROFESSIONAL PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED PA	2,224.92
199 E 11 6129 00 102 0 33 805		CLINE/SUPPORT PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1,198.79
199 E 11 6141 00 102 0 33 805		CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN BUDG	10.21
199 E 11 6141 75 102 0 33 805		CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN BUDG	11.14
199 E 11 6142 00 102 0 33 805		CLINE/GROUP HEALTH INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PA	590.00
199 E 11 6142 75 102 0 33 805		CLINE/GROUP HEALTH INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PA	590.00
199 E 11 6146 00 102 0 33 805		CLINE/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PAYRO	141.09
199 E 11 6146 75 102 0 33 805		CLINE/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PAYRO	483.89
199 E 11 6148 00 102 0 33 805		CLINE/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	3.60
199 E 11 6148 75 102 0 33 805		CLINE/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.80
199 E 11 6149 00 102 0 33 805		CLINE/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGETED	52.91
199 E 11 6149 75 102 0 33 805		CLINE/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGETED	79.67
199 E 11 6118 00 102 0 37 805		CLINE/EXTRA DUTY PAY/STIPENDS/DYSLEXIA/ADMIN BUDGETED PAYROL	168.86
199 E 11 6119 75 102 0 37 805		CLINE/PROFESSIONAL PERSONNEL/DYSLEXIA/ADMIN BUDGETED PAYROLL	12,368.94
199 E 11 6141 00 102 0 37 805		CLINE/FICA/SOCIAL SECURITY/MEDICARE/DYSLEXIA/ADMIN BUDGETED	2.44

Budget Code	Description	Monthly Activity
102	CLINE	
199 E 11 6141 75 102 0 37 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/DYSLEXIA/ADMIN BUDGETED	179.18
199 E 11 6146 00 102 0 37 805	CLINE/TRS/CARE/NEW MEMBER/DYSLEXIA/ADMIN BUDGETED PAYROLL	3.18
199 E 11 6146 75 102 0 37 805	CLINE/TRS/CARE/NEW MEMBER/DYSLEXIA/ADMIN BUDGETED PAYROLL	231.14
199 E 11 6148 75 102 0 37 805	CLINE/LIFE INSURANCE/DYSLEXIA/ADMIN BUDGETED PAYROLL	0.90
199 E 11 6149 00 102 0 37 805	CLINE/TRS DISTRICT CONTRIBUTION/DYSLEXIA/ADMIN BUDGETED PAYR	0.62
199 E 11 6149 75 102 0 37 805	CLINE/TRS DISTRICT CONTRIBUTION/DYSLEXIA/ADMIN BUDGETED PAYR	45.32
199 E 12 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	192.00
199 E 12 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4,784.37
199 E 12 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	2.58
199 E 12 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	64.31
199 E 12 6142 75 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	295.00
199 E 12 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	10.40
199 E 12 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	252.46
199 E 12 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.90
199 E 12 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	1.94
199 E 12 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	46.98
199 E 13 6118 00 102 0 11 805	CLINE/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	797.60
199 E 13 6141 00 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	10.29
199 E 13 6146 00 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	67.45
199 E 13 6149 00 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	10.02
199 E 13 6118 00 102 0 36 805	CLINE/EXTRA DUTY PAY/STIPENDS/EARLY EDUCATION ALLOTMENT/ADMI	494.56
199 E 13 6119 00 102 0 36 805	CLINE/PROFESSIONAL PERSONNEL/EARLY EDUCATION ALLOTMENT/ADMIN	5,936.34
199 E 13 6119 0S 102 0 36 805	CLINE/PROFESSIONAL PERSONNEL/EARLY EDUCATION ALLOTMENT/ADMIN	4,935.80
199 E 13 6141 00 102 0 36 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/EARLY EDUCATION ALLOTMEN	86.93
199 E 13 6141 0S 102 0 36 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/EARLY EDUCATION ALLOTMEN	68.36
199 E 13 6142 00 102 0 36 805	CLINE/GROUP HEALTH INSURANCE/EARLY EDUCATION ALLOTMENT/ADMIN	280.84
199 E 13 6142 0S 102 0 36 805	CLINE/GROUP HEALTH INSURANCE/EARLY EDUCATION ALLOTMENT/ADMIN	112.68
199 E 13 6146 00 102 0 36 805	CLINE/TRS/CARE/NEW MEMBER/EARLY EDUCATION ALLOTMENT/ADMIN BU	282.98
199 E 13 6148 00 102 0 36 805	CLINE/LIFE INSURANCE/EARLY EDUCATION ALLOTMENT/ADMIN BUDGETE	0.85
199 E 13 6148 0S 102 0 36 805	CLINE/LIFE INSURANCE/EARLY EDUCATION ALLOTMENT/ADMIN BUDGETE	0.35
199 E 13 6149 00 102 0 36 805	CLINE/TRS DISTRICT CONTRIBUTION/EARLY EDUCATION ALLOTMENT/AD	57.06
199 E 13 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	246.90
199 E 13 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,963.70
199 E 13 6119 0S 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,464.20
199 E 13 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	43.39
199 E 13 6141 0S 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	34.13
199 E 13 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	140.23
199 E 13 6142 0S 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	56.25
199 E 13 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	141.26
199 E 13 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.43
199 E 13 6148 0S 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.17
199 E 13 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	28.46
199 E 23 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	23,543.46
199 E 23 6121 00 102 0 99 850	CLINE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/CFO PAY	379.59
199 E 23 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	6,720.61
199 E 23 6139 00 102 0 99 805	CLINE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BUDGE	105.31
199 E 23 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	420.66
199 E 23 6141 00 102 0 99 850	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/C	4.87
199 E 23 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	1,475.00
199 E 23 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1,035.89
199 E 23 6146 00 102 0 99 850	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO PAYROLL	7.59
199 E 23 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	5.40
199 E 23 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	216.60
199 E 23 6149 00 102 0 99 850	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/CFO P	2.85
199 E 31 6119 00 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	2,309.76

Budget Code		Description	August 2025-26 Monthly Activity
102	CLINE		
199 E 31 6119 OS 102 0 23 805		CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	1,825.00
199 E 31 6141 00 102 0 23 805		CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	28.04
199 E 31 6141 OS 102 0 23 805		CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	24.34
199 E 31 6142 00 102 0 23 805		CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	106.21
199 E 31 6142 OS 102 0 23 805		CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	41.29
199 E 31 6146 00 102 0 23 805		CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	137.87
199 E 31 6148 00 102 0 23 805		CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.33
199 E 31 6148 OS 102 0 23 805		CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.13
199 E 31 6149 00 102 0 23 805		CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	21.52
199 E 31 6118 00 102 0 99 805		CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	93.92
199 E 31 6119 00 102 0 99 805		CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4,638.93
199 E 31 6141 00 102 0 99 805		CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	54.70
199 E 31 6142 00 102 0 99 805		CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	295.00
199 E 31 6146 00 102 0 99 805		CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	241.37
199 E 31 6148 00 102 0 99 805		CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.90
199 E 31 6149 00 102 0 99 805		CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	46.06
199 E 33 6118 00 102 0 99 805		CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	49.40
199 E 33 6119 75 102 0 99 805		CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	6,132.32
199 E 33 6119 OS 102 0 99 805		CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4,362.50
199 E 33 6141 00 102 0 99 805		CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.68
199 E 33 6141 75 102 0 99 805		CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	84.41
199 E 33 6141 OS 102 0 99 805		CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	62.64
199 E 33 6142 75 102 0 99 805		CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	275.00
199 E 33 6142 OS 102 0 99 805		CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	20.00
199 E 33 6146 00 102 0 99 805		CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.34
199 E 33 6146 75 102 0 99 805		CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	156.18
199 E 33 6148 75 102 0 99 805		CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.44
199 E 33 6148 OS 102 0 99 805		CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.36
199 E 33 6149 00 102 0 99 805		CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.50
199 E 33 6149 75 102 0 99 805		CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	58.58
199 E 36 6118 00 102 0 99 805		CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	174.58
199 E 36 6141 00 102 0 99 805		CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	2.30
199 E 36 6146 00 102 0 99 805		CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	7.95
199 E 36 6149 00 102 0 99 805		CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	1.40
199 E 53 6118 00 102 0 99 805		CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	55.98
199 E 53 6141 00 102 0 99 805		CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.73
199 E 53 6146 00 102 0 99 805		CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	4.20
199 E 53 6149 00 102 0 99 805		CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.78
199 -- -- -- 102 --			434,445.12
103	BALES		
199 E 11 6116 TI 103 0 11 850		BALES/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	116,559.00
199 E 11 6118 00 103 0 11 805		BALES/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	706.92
199 E 11 6119 75 103 0 11 805		BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	117,856.25
199 E 11 6121 00 103 0 11 850		BALES/EXTRA DUTY PAY/OVERTIME/BASIC EDUCATION/CFO PAYROLL BU	65.79
199 E 11 6129 00 103 0 11 805		BALES/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	-789.29
199 E 11 6141 00 103 0 11 805		BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	-1.53
199 E 11 6141 00 103 0 11 850		BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO PAYR	0.95
199 E 11 6141 75 103 0 11 805		BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	1,594.88
199 E 11 6141 TI 103 0 11 850		BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO PAYR	1,662.69
199 E 11 6142 75 103 0 11 805		BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	5,310.00
199 E 11 6146 00 103 0 11 805		BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	75.32
199 E 11 6146 75 103 0 11 805		BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	8,854.06

Budget Code		Description	August 2025-26 Monthly Activity
103	BALES		
199 E 11 6146 TI 103 0 11 850		BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/CFO PAYROLL BUDGET	7,742.69
199 E 11 6148 00 103 0 11 805		BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.90
199 E 11 6148 75 103 0 11 805		BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	26.10
199 E 11 6149 00 103 0 11 805		BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	18.02
199 E 11 6149 75 103 0 11 805		BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	1,282.21
199 E 11 6149 TI 103 0 11 850		BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PAYROLL	874.20
199 E 11 6119 75 103 0 21 805		BALES/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	4,382.28
199 E 11 6141 75 103 0 21 805		BALES/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	63.44
199 E 11 6146 75 103 0 21 805		BALES/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	259.73
199 E 11 6148 75 103 0 21 805		BALES/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.90
199 E 11 6149 75 103 0 21 805		BALES/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	42.18
199 E 11 6116 TI 103 0 23 850		BALES/EXTRA DUTY/SPECIAL EDUCATION/CFO PAYROLL BUDGET	17,092.80
199 E 11 6118 00 103 0 23 805		BALES/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUDGET	342.40
199 E 11 6119 75 103 0 23 805		BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	27,995.85
199 E 11 6129 00 103 0 23 805		BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	13,382.01
199 E 11 6141 00 103 0 23 805		BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	190.80
199 E 11 6141 75 103 0 23 805		BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	374.53
199 E 11 6141 TI 103 0 23 850		BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/CFO PA	246.48
199 E 11 6142 00 103 0 23 805		BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	590.00
199 E 11 6142 75 103 0 23 805		BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	1,475.00
199 E 11 6146 00 103 0 23 805		BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	144.02
199 E 11 6146 75 103 0 23 805		BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	1,378.62
199 E 11 6146 TI 103 0 23 850		BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/CFO PAYROLL BUDG	1,310.50
199 E 11 6148 00 103 0 23 805		BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.60
199 E 11 6148 75 103 0 23 805		BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	4.56
199 E 11 6149 00 103 0 23 805		BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	54.02
199 E 11 6149 75 103 0 23 805		BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	214.40
199 E 11 6149 TI 103 0 23 850		BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/CFO PAYROL	128.20
199 E 11 6118 00 103 0 24 805		BALES/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU	-214.00
199 E 11 6119 75 103 0 24 805		BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	-8,194.40
199 E 11 6141 00 103 0 24 805		BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	-3.10
199 E 11 6141 75 103 0 24 805		BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	-118.82
199 E 11 6118 00 103 0 37 805		BALES/EXTRA DUTY PAY/STIPENDS/DYSLEXIA/ADMIN BUDGETED PAYROL	337.72
199 E 11 6119 75 103 0 37 805		BALES/PROFESSIONAL PERSONNEL/DYSLEXIA/ADMIN BUDGETED PAYROLL	22,794.83
199 E 11 6141 00 103 0 37 805		BALES/FICA/SOCIAL SECURITY/MEDICARE/DYSLEXIA/ADMIN BUDGETED	4.62
199 E 11 6141 75 103 0 37 805		BALES/FICA/SOCIAL SECURITY/MEDICARE/DYSLEXIA/ADMIN BUDGETED	305.40
199 E 11 6142 75 103 0 37 805		BALES/GROUP HEALTH INSURANCE/DYSLEXIA/ADMIN BUDGETED PAYROLL	885.00
199 E 11 6146 00 103 0 37 805		BALES/TRS/CARE/NEW MEMBER/DYSLEXIA/ADMIN BUDGETED PAYROLL	6.35
199 E 11 6146 75 103 0 37 805		BALES/TRS/CARE/NEW MEMBER/DYSLEXIA/ADMIN BUDGETED PAYROLL	724.66
199 E 11 6148 75 103 0 37 805		BALES/LIFE INSURANCE/DYSLEXIA/ADMIN BUDGETED PAYROLL	2.70
199 E 11 6149 00 103 0 37 805		BALES/TRS DISTRICT CONTRIBUTION/DYSLEXIA/ADMIN BUDGETED PAYR	1.24
199 E 11 6149 75 103 0 37 805		BALES/TRS DISTRICT CONTRIBUTION/DYSLEXIA/ADMIN BUDGETED PAYR	143.38
199 E 12 6118 00 103 0 99 805		BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	191.94
199 E 12 6119 75 103 0 99 805		BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4,784.37
199 E 12 6141 00 103 0 99 805		BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	2.44
199 E 12 6141 75 103 0 99 805		BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	61.03
199 E 12 6142 75 103 0 99 805		BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	295.00
199 E 12 6146 00 103 0 99 805		BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	9.97
199 E 12 6146 75 103 0 99 805		BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	241.46
199 E 12 6148 75 103 0 99 805		BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.90
199 E 12 6149 00 103 0 99 805		BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	1.94
199 E 12 6149 75 103 0 99 805		BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	46.98
199 E 13 6118 00 103 0 11 805		BALES/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	310.08
199 E 13 6141 00 103 0 11 805		BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	4.32
199 E 13 6146 00 103 0 11 805		BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	25.36

Budget Code		Description	August 2025-26 Monthly Activity
103	BALES		
199 E 13 6149 00 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	3.12	
199 E 13 6118 00 103 0 23 805	BALES/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUDGET	77.52	
199 E 13 6141 00 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	1.13	
199 E 13 6146 00 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	9.24	
199 E 13 6149 00 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	0.78	
199 E 13 6118 00 103 0 36 805	BALES/EXTRA DUTY PAY/STIPENDS/EARLY EDUCATION ALLOTMENT/ADMI	141.25	
199 E 13 6119 00 103 0 36 805	BALES/PROFESSIONAL PERSONNEL/EARLY EDUCATION ALLOTMENT/ADMIN	1,579.95	
199 E 13 6119 OS 103 0 36 805	BALES/PROFESSIONAL PERSONNEL/EARLY EDUCATION ALLOTMENT/ADMIN	1,178.32	
199 E 13 6141 00 103 0 36 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/EARLY EDUCATION ALLOTMEN	23.62	
199 E 13 6141 OS 103 0 36 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/EARLY EDUCATION ALLOTMEN	16.61	
199 E 13 6142 00 103 0 36 805	BALES/GROUP HEALTH INSURANCE/EARLY EDUCATION ALLOTMENT/ADMIN	72.07	
199 E 13 6142 OS 103 0 36 805	BALES/GROUP HEALTH INSURANCE/EARLY EDUCATION ALLOTMENT/ADMIN	26.16	
199 E 13 6146 00 103 0 36 805	BALES/TRS/CARE/NEW MEMBER/EARLY EDUCATION ALLOTMENT/ADMIN BU	82.35	
199 E 13 6148 00 103 0 36 805	BALES/LIFE INSURANCE/EARLY EDUCATION ALLOTMENT/ADMIN BUDGETE	0.22	
199 E 13 6148 OS 103 0 36 805	BALES/LIFE INSURANCE/EARLY EDUCATION ALLOTMENT/ADMIN BUDGETE	0.08	
199 E 13 6149 00 103 0 36 805	BALES/TRS DISTRICT CONTRIBUTION/EARLY EDUCATION ALLOTMENT/AD	16.00	
199 E 13 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	282.90	
199 E 13 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	3,164.66	
199 E 13 6119 OS 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,360.18	
199 E 13 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	47.33	
199 E 13 6141 OS 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	33.26	
199 E 13 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	144.37	
199 E 13 6142 OS 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	52.40	
199 E 13 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	165.02	
199 E 13 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.44	
199 E 13 6148 OS 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.16	
199 E 13 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	32.08	
199 E 23 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	16,574.88	
199 E 23 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	6,346.31	
199 E 23 6139 00 103 0 99 805	BALES/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BUDGE	105.31	
199 E 23 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	306.67	
199 E 23 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	590.00	
199 E 23 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	887.88	
199 E 23 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	4.50	
199 E 23 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	165.01	
199 E 31 6119 00 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	2,464.58	
199 E 31 6119 OS 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	1,740.82	
199 E 31 6141 00 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	33.64	
199 E 31 6141 OS 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	24.57	
199 E 31 6146 00 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	215.16	
199 E 31 6148 00 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.34	
199 E 31 6148 OS 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.12	
199 E 31 6149 00 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	24.20	
199 E 31 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4,889.43	
199 E 31 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	70.90	
199 E 31 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	232.82	
199 E 31 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.90	
199 E 31 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	47.56	
199 E 33 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	24.70	
199 E 33 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4,220.24	
199 E 33 6119 OS 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	3,700.00	
199 E 33 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.36	
199 E 33 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	60.29	
199 E 33 6141 OS 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	53.19	
199 E 33 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.26	

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103	BALES		
199 E 33 6146 75 103 0 99 805		BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	206.20
199 E 33 6148 75 103 0 99 805		BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.64
199 E 33 6148 05 103 0 99 805		BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.26
199 E 33 6149 00 103 0 99 805		BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.24
199 E 33 6149 75 103 0 99 805		BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	41.44
199 E 36 6118 00 103 0 99 805		BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	241.94
199 E 36 6141 00 103 0 99 805		BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	3.06
199 E 36 6146 00 103 0 99 805		BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	17.64
199 E 36 6149 00 103 0 99 805		BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	2.88
199 -- ---- -- 103 --			406,978.01
104	WINDSONG		
199 E 11 6112 EH 104 0 11 850		WINDSONG/SUBSTITUTE TEACHERS/BASIC EDUCATION/CFO PAYROLL BUD	215.15
199 E 11 6116 EH 104 0 11 850		WINDSONG/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	3,210.00
199 E 11 6116 TI 104 0 11 850		WINDSONG/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	33,377.40
199 E 11 6118 00 104 0 11 805		WINDSONG/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE	764.43
199 E 11 6119 75 104 0 11 805		WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	141,986.78
199 E 11 6129 00 104 0 11 805		WINDSONG/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA	1,401.00
199 E 11 6141 00 104 0 11 805		WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	31.11
199 E 11 6141 75 104 0 11 805		WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	1,967.24
199 E 11 6141 EH 104 0 11 850		WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO P	48.69
199 E 11 6141 TI 104 0 11 850		WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO P	480.20
199 E 11 6142 75 104 0 11 805		WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	3,540.00
199 E 11 6146 00 104 0 11 805		WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	90.92
199 E 11 6146 75 104 0 11 805		WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	8,011.47
199 E 11 6146 EH 104 0 11 850		WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/CFO PAYROLL BUD	164.72
199 E 11 6146 TI 104 0 11 850		WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/CFO PAYROLL BUD	2,191.08
199 E 11 6148 00 104 0 11 805		WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.90
199 E 11 6148 75 104 0 11 805		WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	27.90
199 E 11 6149 00 104 0 11 805		WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	22.34
199 E 11 6149 75 104 0 11 805		WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	1,340.91
199 E 11 6149 EH 104 0 11 850		WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PAYRO	25.71
199 E 11 6149 TI 104 0 11 850		WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PAYRO	250.34
199 E 11 6119 75 104 0 21 805		WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	5,604.62
199 E 11 6141 75 104 0 21 805		WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	75.44
199 E 11 6142 75 104 0 21 805		WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	295.00
199 E 11 6146 75 104 0 21 805		WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	318.70
199 E 11 6148 75 104 0 21 805		WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.90
199 E 11 6149 75 104 0 21 805		WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	55.02
199 E 11 6118 00 104 0 23 805		WINDSONG/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	684.80
199 E 11 6119 00 104 0 23 805		WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	4,358.54
199 E 11 6119 75 104 0 23 805		WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	27,354.38
199 E 11 6121 00 104 0 23 850		WINDSONG/EXTRA DUTY PAY/OVERTIME/SPECIAL EDUCATION/CFO PAYRO	13.40
199 E 11 6129 00 104 0 23 805		WINDSONG/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	17,197.43
199 E 11 6141 00 104 0 23 805		WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	301.18
199 E 11 6141 00 104 0 23 850		WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/CFO	0.19
199 E 11 6141 75 104 0 23 805		WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	382.05
199 E 11 6142 00 104 0 23 805		WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	885.00
199 E 11 6142 75 104 0 23 805		WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	590.00
199 E 11 6146 00 104 0 23 805		WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	564.97
199 E 11 6146 75 104 0 23 805		WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	1,449.69
199 E 11 6148 00 104 0 23 805		WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	8.10
199 E 11 6148 75 104 0 23 805		WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	5.40

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104	WINDSONG	
199 E 11 6149 00 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	153.09
199 E 11 6149 75 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	266.13
199 E 11 6118 00 104 0 24 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	-107.00
199 E 11 6119 75 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	-7,754.00
199 E 11 6141 00 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	-1.55
199 E 11 6141 75 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	-112.43
199 E 11 6119 75 104 0 33 805	WINDSONG/PROFESSIONAL PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED	5,890.88
199 E 11 6141 75 104 0 33 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	85.42
199 E 11 6116 TI 104 0 37 850	WINDSONG/EXTRA DUTY/DYSLEXIA/CFO PAYROLL BUDGET	11,105.10
199 E 11 6118 00 104 0 37 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/DYSLEXIA/ADMIN BUDGETED PAY	168.99
199 E 11 6119 75 104 0 37 805	WINDSONG/PROFESSIONAL PERSONNEL/DYSLEXIA/ADMIN BUDGETED PAYR	12,368.94
199 E 11 6141 00 104 0 37 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/DYSLEXIA/ADMIN BUDGET	2.42
199 E 11 6141 75 104 0 37 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/DYSLEXIA/ADMIN BUDGET	177.40
199 E 11 6141 TI 104 0 37 850	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/DYSLEXIA/CFO PAYROLL	159.79
199 E 11 6142 75 104 0 37 805	WINDSONG/GROUP HEALTH INSURANCE/DYSLEXIA/ADMIN BUDGETED PAYR	295.00
199 E 11 6146 00 104 0 37 805	WINDSONG/TRS/CARE/NEW MEMBER/DYSLEXIA/ADMIN BUDGETED PAYROLL	5.60
199 E 11 6146 75 104 0 37 805	WINDSONG/TRS/CARE/NEW MEMBER/DYSLEXIA/ADMIN BUDGETED PAYROLL	404.88
199 E 11 6146 TI 104 0 37 850	WINDSONG/TRS/CARE/NEW MEMBER/DYSLEXIA/CFO PAYROLL BUDGET	744.22
199 E 11 6148 75 104 0 37 805	WINDSONG/LIFE INSURANCE/DYSLEXIA/ADMIN BUDGETED PAYROLL	0.90
199 E 11 6149 00 104 0 37 805	WINDSONG/TRS DISTRICT CONTRIBUTION/DYSLEXIA/ADMIN BUDGETED P	0.62
199 E 11 6149 75 104 0 37 805	WINDSONG/TRS DISTRICT CONTRIBUTION/DYSLEXIA/ADMIN BUDGETED P	45.31
199 E 11 6149 TI 104 0 37 850	WINDSONG/TRS DISTRICT CONTRIBUTION/DYSLEXIA/CFO PAYROLL BUDG	83.29
199 E 12 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	191.94
199 E 12 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,969.83
199 E 12 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.78
199 E 12 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	72.06
199 E 12 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	10.36
199 E 12 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	261.10
199 E 12 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.90
199 E 12 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.94
199 E 12 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	48.80
199 E 13 6118 00 104 0 23 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	77.52
199 E 13 6141 00 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	1.13
199 E 13 6146 00 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	4.60
199 E 13 6149 00 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.78
199 E 13 6118 00 104 0 36 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/EARLY EDUCATION ALLOTMENT/A	285.66
199 E 13 6119 00 104 0 36 805	WINDSONG/PROFESSIONAL PERSONNEL/EARLY EDUCATION ALLOTMENT/AD	5,671.09
199 E 13 6119 OS 104 0 36 805	WINDSONG/PROFESSIONAL PERSONNEL/EARLY EDUCATION ALLOTMENT/AD	4,935.80
199 E 13 6141 00 104 0 36 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/EARLY EDUCATION ALLOT	83.93
199 E 13 6141 OS 104 0 36 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/EARLY EDUCATION ALLOT	70.69
199 E 13 6142 00 104 0 36 805	WINDSONG/GROUP HEALTH INSURANCE/EARLY EDUCATION ALLOTMENT/AD	140.43
199 E 13 6142 OS 104 0 36 805	WINDSONG/GROUP HEALTH INSURANCE/EARLY EDUCATION ALLOTMENT/AD	56.33
199 E 13 6146 00 104 0 36 805	WINDSONG/TRS/CARE/NEW MEMBER/EARLY EDUCATION ALLOTMENT/ADMIN	312.79
199 E 13 6148 00 104 0 36 805	WINDSONG/LIFE INSURANCE/EARLY EDUCATION ALLOTMENT/ADMIN BUDG	0.86
199 E 13 6148 OS 104 0 36 805	WINDSONG/LIFE INSURANCE/EARLY EDUCATION ALLOTMENT/ADMIN BUDG	0.34
199 E 13 6149 00 104 0 36 805	WINDSONG/TRS DISTRICT CONTRIBUTION/EARLY EDUCATION ALLOTMENT	58.14
199 E 13 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	482.65
199 E 13 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,831.29
199 E 13 6119 OS 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,464.20
199 E 13 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	46.91
199 E 13 6141 OS 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	35.30
199 E 13 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	70.12
199 E 13 6142 OS 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	28.12
199 E 13 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	158.68
199 E 13 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.42

Budget Code		Description	August 2025-26 Monthly Activity
104	WINDSONG		
199 E 13 6148 OS 104 0 99 805		WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.18
199 E 13 6149 00 104 0 99 805		WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	29.58
199 E 23 6119 00 104 0 99 805		WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	16,472.30
199 E 23 6121 00 104 0 99 850		WINDSONG/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/CFO	1,015.64
199 E 23 6129 00 104 0 99 805		WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	5,985.74
199 E 23 6139 00 104 0 99 805		WINDSONG/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	105.31
199 E 23 6141 00 104 0 99 805		WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	313.58
199 E 23 6141 00 104 0 99 850		WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	14.73
199 E 23 6142 00 104 0 99 805		WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	590.00
199 E 23 6146 00 104 0 99 805		WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	850.74
199 E 23 6148 00 104 0 99 805		WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	3.61
199 E 23 6149 00 104 0 99 805		WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	162.37
199 E 31 6119 00 104 0 23 805		WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	2,308.65
199 E 31 6119 OS 104 0 23 805		WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	1,798.39
199 E 31 6141 00 104 0 23 805		WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	31.27
199 E 31 6141 OS 104 0 23 805		WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	25.38
199 E 31 6142 00 104 0 23 805		WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	107.43
199 E 31 6142 OS 104 0 23 805		WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	40.07
199 E 31 6146 00 104 0 23 805		WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	197.66
199 E 31 6148 00 104 0 23 805		WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.33
199 E 31 6148 OS 104 0 23 805		WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.12
199 E 31 6149 00 104 0 23 805		WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	22.68
199 E 31 6119 00 104 0 99 805		WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	5,373.37
199 E 31 6141 00 104 0 99 805		WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	73.10
199 E 31 6142 00 104 0 99 805		WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	295.00
199 E 31 6146 00 104 0 99 805		WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	265.96
199 E 31 6148 00 104 0 99 805		WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.90
199 E 31 6149 00 104 0 99 805		WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	49.58
199 E 33 6118 00 104 0 99 805		WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	102.22
199 E 33 6119 75 104 0 99 805		WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,057.98
199 E 33 6119 OS 104 0 99 805		WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	3,750.00
199 E 33 6141 00 104 0 99 805		WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.46
199 E 33 6141 75 104 0 99 805		WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	58.16
199 E 33 6141 OS 104 0 99 805		WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	54.09
199 E 33 6146 00 104 0 99 805		WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	5.50
199 E 33 6146 75 104 0 99 805		WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	212.34
199 E 33 6148 75 104 0 99 805		WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.64
199 E 33 6148 OS 104 0 99 805		WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.26
199 E 33 6149 00 104 0 99 805		WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.04
199 E 33 6149 75 104 0 99 805		WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	39.84
199 E 36 6118 00 104 0 99 805		WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	323.30
199 E 36 6141 00 104 0 99 805		WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	4.55
199 E 36 6146 00 104 0 99 805		WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	13.56
199 E 36 6149 00 104 0 99 805		WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	2.29
199 -- -- -- 104 --			351,414.49
701	SUPT. OFFICE		
199 E 41 6119 00 701 0 99 805		SUPT. OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/A	21,691.12
199 E 41 6121 00 701 0 99 850		SUPT. OFFICE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/	391.09
199 E 41 6129 00 701 0 99 805		SUPT. OFFICE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	7,031.22
199 E 41 6139 00 701 0 99 805		SUPT. OFFICE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMI	1,209.74
199 E 41 6141 00 701 0 99 805		SUPT. OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	401.47
199 E 41 6141 00 701 0 99 850		SUPT. OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	5.17

Budget Code	Description	August 2025-26 Monthly Activity
701	SUPT. OFFICE	
199 E 41 61142 00 701 0 99 805	SUPT. OFFICE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/A	590.00
199 E 41 61146 00 701 0 99 805	SUPT. OFFICE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMI	1,464.62
199 E 41 61148 00 701 0 99 805	SUPT. OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	1.80
199 E 41 61149 00 701 0 99 805	SUPT. OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND	202.70
199 -- -- -- 701 --		32,988.93
703	TAX OFFICE	
199 E 41 61119 00 703 0 99 805	TAX OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	6,794.16
199 E 41 61129 00 703 0 99 805	TAX OFFICE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,857.76
199 E 41 61141 00 703 0 99 805	TAX OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	132.40
199 E 41 61142 00 703 0 99 805	TAX OFFICE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM	590.00
199 E 41 61146 00 703 0 99 805	TAX OFFICE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	180.58
199 E 41 61148 00 703 0 99 805	TAX OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.80
199 E 41 61149 00 703 0 99 805	TAX OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	67.72
199 -- -- -- 703 --		10,624.42
720	PUBLIC INFORMATION OFFICE	
199 E 41 61119 00 720 0 99 805	PUBLIC INFORMATION OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (	16,091.25
199 E 41 61139 00 720 0 99 805	PUBLIC INFORMATION OFFICE/EMPLOYEE ALLOWANCES/ALL OTHER (INC	350.83
199 E 41 61141 00 720 0 99 805	PUBLIC INFORMATION OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL	234.59
199 E 41 61142 00 720 0 99 805	PUBLIC INFORMATION OFFICE/GROUP HEALTH INSURANCE/ALL OTHER (	295.00
199 E 41 61146 00 720 0 99 805	PUBLIC INFORMATION OFFICE/TRS/CARE/NEW MEMBER/ALL OTHER (INC	160.54
199 E 41 61148 00 720 0 99 805	PUBLIC INFORMATION OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BA	1.80
199 E 41 61149 00 720 0 99 805	PUBLIC INFORMATION OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHE	95.65
199 -- -- -- 720 --		17,229.66
750	GEN.ADMINISTRATION	
199 E 41 61119 00 750 0 99 805	GEN.ADMINISTRATION/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. B	55,271.81
199 E 41 61119 EF 750 0 99 805	GEN.ADMINISTRATION/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. B	18,459.92
199 E 41 61121 00 750 0 99 850	GEN.ADMINISTRATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL.	1,769.99
199 E 41 61121 EF 750 0 99 850	GEN.ADMINISTRATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL.	480.73
199 E 41 61129 00 750 0 99 805	GEN.ADMINISTRATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/	73,372.68
199 E 41 61129 EF 750 0 99 805	GEN.ADMINISTRATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/	-103.25
199 E 41 61139 00 750 0 99 805	GEN.ADMINISTRATION/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND	501.73
199 E 41 61139 EF 750 0 99 805	GEN.ADMINISTRATION/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND	144.73
199 E 41 61141 00 750 0 99 805	GEN.ADMINISTRATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (	1,793.90
199 E 41 61141 00 750 0 99 850	GEN.ADMINISTRATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (	25.29
199 E 41 61141 EF 750 0 99 805	GEN.ADMINISTRATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (	264.63
199 E 41 61141 EF 750 0 99 850	GEN.ADMINISTRATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (	6.97
199 E 41 61142 00 750 0 99 805	GEN.ADMINISTRATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. B	2,360.00
199 E 41 61142 EF 750 0 99 805	GEN.ADMINISTRATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. B	295.00
199 E 41 61146 00 750 0 99 805	GEN.ADMINISTRATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND	2,724.59
199 E 41 61146 EF 750 0 99 805	GEN.ADMINISTRATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND	465.14
199 E 41 61148 00 750 0 99 805	GEN.ADMINISTRATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADM	24.30
199 E 41 61148 EF 750 0 99 805	GEN.ADMINISTRATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADM	1.80
199 E 41 61149 00 750 0 99 805	GEN.ADMINISTRATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL	934.96
199 E 41 61149 EF 750 0 99 805	GEN.ADMINISTRATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL	110.27
199 -- -- -- 750 --		158,905.19

Budget Code		Description	August 2025-26 Monthly Activity
901	NATATORIUM		
199 E 36 6118 00 901 0 91 805		NATATORIUM/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMIN	480.10
199 E 36 6141 00 901 0 91 805		NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATED	6.49
199 E 36 6146 00 901 0 91 805		NATATORIUM/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BUD	17.05
199 E 36 6149 00 901 0 91 805		NATATORIUM/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/ADM	4.84
199 E 51 6118 00 901 0 99 805		NATATORIUM/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/AD	123.79
199 E 51 6119 75 901 0 99 805		NATATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	4,342.24
199 E 51 6119 05 901 0 99 805		NATATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	3,750.00
199 E 51 6141 00 901 0 99 805		NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	1.73
199 E 51 6141 75 901 0 99 805		NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	60.62
199 E 51 6141 05 901 0 99 805		NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	53.35
199 E 51 6142 75 901 0 99 805		NATATORIUM/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM	209.22
199 E 51 6142 05 901 0 99 805		NATATORIUM/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM	85.78
199 E 51 6146 00 901 0 99 805		NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	3.32
199 E 51 6146 75 901 0 99 805		NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	107.92
199 E 51 6148 75 901 0 99 805		NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.64
199 E 51 6148 05 901 0 99 805		NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.26
199 E 51 6149 00 901 0 99 805		NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	1.26
199 E 51 6149 75 901 0 99 805		NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	40.46
199 E 61 6129 NA 901 0 99 850		NATATORIUM/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/CFO PAYR	3,546.20
199 E 61 6141 NA 901 0 99 850		NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	51.40
199 -- -- -- 901 --			12,886.67
902	MAINTENANCE		
199 E 51 6116 00 902 0 99 850		MAINTENANCE/EXTRA DUTY/ALL OTHER (INCL. BAND)/CFO PAYROLL BU	1,000.00
199 E 51 6118 00 902 0 99 805		MAINTENANCE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	-259.70
199 E 51 6119 00 902 0 99 805		MAINTENANCE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	21,110.61
199 E 51 6121 00 902 0 99 850		MAINTENANCE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	52.79
199 E 51 6121 06 902 0 99 850		MAINTENANCE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	1,177.46
199 E 51 6121 07 902 0 99 850		MAINTENANCE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	13,155.33
199 E 51 6122 EH 902 0 99 850		MAINTENANCE/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/CFO PAYRO	7,780.00
199 E 51 6125 00 902 0 99 850		MAINTENANCE/MISC REIMBURSEMENTS/ALL OTHER (INCL. BAND)/CFO P	1,881.42
199 E 51 6129 00 902 0 99 805		MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	-174.42
199 E 51 6129 02 902 0 99 805		MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	3,892.22
199 E 51 6129 06 902 0 99 805		MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	48,341.18
199 E 51 6129 06 902 0 99 850		MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/CFO PAY	3,668.24
199 E 51 6129 07 902 0 99 805		MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	105,596.53
199 E 51 6138 07 902 0 99 850		MAINTENANCE/UNUSED LOCAL LEAVE REIMBURSMNT/ALL OTHER (INCL.	7,252.00
199 E 51 6139 00 902 0 99 805		MAINTENANCE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	315.93
199 E 51 6141 00 902 0 99 805		MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	286.69
199 E 51 6141 00 902 0 99 850		MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	41.47
199 E 51 6141 02 902 0 99 805		MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	52.80
199 E 51 6141 06 902 0 99 805		MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	660.83
199 E 51 6141 06 902 0 99 850		MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	69.61
199 E 51 6141 07 902 0 99 805		MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1,508.06
199 E 51 6141 07 902 0 99 850		MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	293.32
199 E 51 6141 EH 902 0 99 850		MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	112.82
199 E 51 6142 00 902 0 99 805		MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	885.00
199 E 51 6142 02 902 0 99 805		MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	295.00
199 E 51 6142 06 902 0 99 805		MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	2,655.00
199 E 51 6142 07 902 0 99 805		MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1,495.65
199 E 51 6146 00 902 0 99 805		MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	460.65
199 E 51 6146 00 902 0 99 850		MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	57.62
199 E 51 6146 02 902 0 99 805		MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	63.95

Budget Code		Description	August 2025-26 Monthly Activity
902		MAINTENANCE	
199 E 51 6146 06 902 0 99 805		MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1,282.59
199 E 51 6146 06 902 0 99 850		MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	64.86
199 E 51 6146 07 902 0 99 805		MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	2,241.49
199 E 51 6146 07 902 0 99 850		MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P	280.47
199 E 51 6148 00 902 0 99 805		MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	3.16
199 E 51 6148 02 902 0 99 805		MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.90
199 E 51 6148 06 902 0 99 805		MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	12.60
199 E 51 6148 07 902 0 99 805		MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	41.34
199 E 51 6149 00 902 0 99 805		MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	172.74
199 E 51 6149 00 902 0 99 850		MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	21.62
199 E 51 6149 02 902 0 99 805		MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	23.98
199 E 51 6149 06 902 0 99 805		MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	336.77
199 E 51 6149 06 902 0 99 850		MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	8.83
199 E 51 6149 07 902 0 99 805		MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	725.36
199 E 51 6149 07 902 0 99 850		MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	98.69
199 -- -- -- 902 --			229,043.46
903		TRANSPORTATION	
199 E 34 6121 05 903 0 23 850		TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/SPECIAL EDUCATION/CFO	4,015.45
199 E 34 6121 M0 903 0 23 850		TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/SPECIAL EDUCATION/CFO	4,218.19
199 E 34 6129 04 903 0 23 805		TRANSPORTATION/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUD	-896.52
199 E 34 6129 M0 903 0 23 805		TRANSPORTATION/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUD	6,021.25
199 E 34 6141 04 903 0 23 805		TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI	-13.63
199 E 34 6141 05 903 0 23 850		TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI	55.37
199 E 34 6141 M0 903 0 23 805		TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI	76.27
199 E 34 6141 M0 903 0 23 850		TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI	56.01
199 E 34 6142 M0 903 0 23 805		TRANSPORTATION/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMI	590.00
199 E 34 6146 04 903 0 23 805		TRANSPORTATION/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN B	34.67
199 E 34 6146 05 903 0 23 850		TRANSPORTATION/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/CFO PAY	80.32
199 E 34 6146 M0 903 0 23 805		TRANSPORTATION/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN B	153.27
199 E 34 6146 M0 903 0 23 850		TRANSPORTATION/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/CFO PAY	84.36
199 E 34 6148 04 903 0 23 805		TRANSPORTATION/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGET	0.46
199 E 34 6148 M0 903 0 23 805		TRANSPORTATION/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGET	4.46
199 E 34 6148 M0 903 0 23 850		TRANSPORTATION/LIFE INSURANCE/SPECIAL EDUCATION/CFO PAYROLL	0.52
199 E 34 6149 04 903 0 23 805		TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/A	13.00
199 E 34 6149 05 903 0 23 850		TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/C	30.11
199 E 34 6149 M0 903 0 23 805		TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/A	57.47
199 E 34 6149 M0 903 0 23 850		TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/C	31.64
199 E 34 6119 00 903 0 99 805		TRANSPORTATION/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)	18,788.47
199 E 34 6121 00 903 0 99 850		TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	796.97
199 E 34 6121 03 903 0 99 850		TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	20.63
199 E 34 6121 04 903 0 99 850		TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	3,497.91
199 E 34 6121 05 903 0 99 850		TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	1,650.49
199 E 34 6129 00 903 0 99 805		TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	1,654.40
199 E 34 6129 02 903 0 99 805		TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	7,482.75
199 E 34 6129 03 903 0 99 805		TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	13,565.98
199 E 34 6129 04 903 0 99 805		TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	41,038.28
199 E 34 6138 00 903 0 99 850		TRANSPORTATION/UNUSED LOCAL LEAVE REIMBURSMNT/ALL OTHER (INC	875.00
199 E 34 6139 00 903 0 99 805		TRANSPORTATION/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/AD	157.96
199 E 34 6141 00 903 0 99 805		TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	292.61
199 E 34 6141 00 903 0 99 850		TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	22.99
199 E 34 6141 02 903 0 99 805		TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	104.25
199 E 34 6141 03 903 0 99 805		TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	178.86

Budget Code		Description	August 2025-26 Monthly Activity
903		TRANSPORTATION	
199 E 34 6141 03 903 0 99 850		TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	0.28
199 E 34 6141 04 903 0 99 805		TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	514.78
199 E 34 6141 04 903 0 99 850		TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	49.42
199 E 34 6141 05 903 0 99 850		TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	23.55
199 E 34 6142 02 903 0 99 805		TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	295.00
199 E 34 6142 03 903 0 99 805		TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	737.50
199 E 34 6142 04 903 0 99 805		TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	2,360.00
199 E 34 6146 00 903 0 99 805		TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD	299.11
199 E 34 6146 00 903 0 99 850		TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CF	15.94
199 E 34 6146 02 903 0 99 805		TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD	139.71
199 E 34 6146 03 903 0 99 805		TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD	277.05
199 E 34 6146 03 903 0 99 850		TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CF	0.41
199 E 34 6146 04 903 0 99 805		TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD	1,143.60
199 E 34 6146 04 903 0 99 850		TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CF	47.94
199 E 34 6146 05 903 0 99 850		TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CF	33.01
199 E 34 6148 00 903 0 99 805		TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B	1.80
199 E 34 6148 02 903 0 99 805		TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B	1.80
199 E 34 6148 03 903 0 99 805		TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B	2.25
199 E 34 6148 04 903 0 99 805		TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B	24.84
199 E 34 6149 00 903 0 99 805		TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	112.17
199 E 34 6149 00 903 0 99 850		TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	5.98
199 E 34 6149 02 903 0 99 805		TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	52.40
199 E 34 6149 03 903 0 99 805		TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	103.91
199 E 34 6149 03 903 0 99 850		TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	0.15
199 E 34 6149 04 903 0 99 805		TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	428.82
199 E 34 6149 04 903 0 99 850		TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	17.98
199 E 34 6149 05 903 0 99 850		TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	12.38
199 -- ---- -- 903 --			111,442.00
904		TECHNOLOGY	
199 E 53 6119 00 904 0 99 805		TECHNOLOGY/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	59,154.37
199 E 53 6119 0S 904 0 99 805		TECHNOLOGY/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	3,596.77
199 E 53 6121 EH 904 0 99 850		TECHNOLOGY/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/CF	3,545.00
199 E 53 6129 00 904 0 99 805		TECHNOLOGY/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	32,718.01
199 E 53 6139 00 904 0 99 805		TECHNOLOGY/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	1,053.98
199 E 53 6141 00 904 0 99 805		TECHNOLOGY/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	1,268.72
199 E 53 6141 EH 904 0 99 850		TECHNOLOGY/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	51.40
199 E 53 6141 0S 904 0 99 805		TECHNOLOGY/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	50.59
199 E 53 6142 00 904 0 99 805		TECHNOLOGY/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM	3,459.36
199 E 53 6142 0S 904 0 99 805		TECHNOLOGY/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM	80.64
199 E 53 6146 00 904 0 99 805		TECHNOLOGY/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1,693.01
199 E 53 6148 00 904 0 99 805		TECHNOLOGY/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	14.15
199 E 53 6148 0S 904 0 99 805		TECHNOLOGY/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.25
199 E 53 6149 00 904 0 99 805		TECHNOLOGY/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	634.84
199 -- ---- -- 904 --			107,321.09
998		PRINT SHOP	
199 E 12 6129 00 998 0 99 805		PRINT SHOP/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	6,223.63
199 E 12 6129 00 998 0 99 850		PRINT SHOP/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/CFO PAYR	281.50
199 E 12 6141 00 998 0 99 805		PRINT SHOP/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	81.09
199 E 12 6141 00 998 0 99 850		PRINT SHOP/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	4.08

										August 2025-26
Budget Code					Description					Monthly Activity
998					PRINT SHOP					
199	E	12	6142	00	998	0	99	805	PRINT SHOP/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM	590.00
199	E	12	6146	00	998	0	99	805	PRINT SHOP/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	133.52
199	E	12	6148	00	998	0	99	805	PRINT SHOP/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.25
199	E	12	6149	00	998	0	99	805	PRINT SHOP/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	50.06
199	--	----	--	998	--					7,366.13
999					DISTRICT WIDE					
199	E	11	6116	00	999	0	21	823	DISTRICT WIDE/EXTRA DUTY/GIFTED & TALENTED/GIFTED & TALENTED	400.00
199	E	11	6141	00	999	0	21	823	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTE	5.80
199	E	11	6146	00	999	0	21	823	DISTRICT WIDE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/GIFTED &	21.00
199	E	11	6149	00	999	0	21	823	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/GI	3.00
199	E	11	6116	EH	999	0	23	816	DISTRICT WIDE/EXTRA DUTY/SPECIAL EDUCATION/SPECIAL EDUCATION	10,340.00
199	E	11	6116	EY	999	0	23	850	DISTRICT WIDE/EXTRA DUTY/SPECIAL EDUCATION/CFO PAYROLL BUDGE	10,423.75
199	E	11	6118	00	999	0	23	805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI	365.56
199	E	11	6119	00	999	0	23	805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	66,641.70
199	E	11	6119	75	999	0	23	805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	-17,144.36
199	E	11	6119	OS	999	0	23	805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	7,500.00
199	E	11	6121	EY	999	0	23	850	DISTRICT WIDE/EXTRA DUTY PAY/OVERTIME/SPECIAL EDUCATION/CFO	1,738.25
199	E	11	6129	00	999	0	23	805	DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	2,169.60
199	E	11	6139	00	999	0	23	805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/SPECIAL EDUCATION/ADMIN BU	308.16
199	E	11	6141	00	999	0	23	805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	957.84
199	E	11	6141	75	999	0	23	805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	-248.59
199	E	11	6141	EH	999	0	23	816	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	141.16
199	E	11	6141	EY	999	0	23	850	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	165.58
199	E	11	6141	OS	999	0	23	805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	103.65
199	E	11	6142	00	999	0	23	805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	2,187.32
199	E	11	6142	OS	999	0	23	805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	172.68
199	E	11	6146	00	999	0	23	805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	3,688.74
199	E	11	6146	EH	999	0	23	816	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/SPECIAL	571.43
199	E	11	6146	EY	999	0	23	850	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/CFO PAYR	243.24
199	E	11	6148	00	999	0	23	805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	11.18
199	E	11	6148	OS	999	0	23	805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	0.52
199	E	11	6149	00	999	0	23	805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	621.94
199	E	11	6149	EH	999	0	23	816	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/SP	76.51
199	E	11	6149	EY	999	0	23	850	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/CF	91.22
199	E	13	6118	00	999	0	23	805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI	449.80
199	E	13	6119	00	999	0	23	805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	23,176.14
199	E	13	6119	OS	999	0	23	805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	7,296.77
199	E	13	6141	00	999	0	23	805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	334.14
199	E	13	6141	OS	999	0	23	805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	100.67
199	E	13	6142	00	999	0	23	805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	358.59
199	E	13	6142	OS	999	0	23	805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	157.70
199	E	13	6146	00	999	0	23	805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	596.01
199	E	13	6148	00	999	0	23	805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	1.09
199	E	13	6148	OS	999	0	23	805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	0.49
199	E	13	6149	00	999	0	23	805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	89.66
199	E	13	6119	00	999	0	99	805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	6,671.60
199	E	13	6139	00	999	0	99	805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADM	144.40
199	E	13	6141	00	999	0	99	805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	94.56
199	E	13	6142	00	999	0	99	805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	118.00
199	E	13	6146	00	999	0	99	805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	488.91
199	E	13	6148	00	999	0	99	805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	0.63
199	E	13	6149	00	999	0	99	805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	65.74

Budget Code	Description	Monthly Activity
999	DISTRICT WIDE	
199 E 21 6119 00 999 0 21 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN	523.01
199 E 21 6139 00 999 0 21 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/GIFTED & TALENTED/ADMIN BU	13.17
199 E 21 6141 00 999 0 21 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTE	7.36
199 E 21 6142 00 999 0 21 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN	14.75
199 E 21 6146 00 999 0 21 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BU	29.60
199 E 21 6148 00 999 0 21 805	DISTRICT WIDE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	0.04
199 E 21 6149 00 999 0 21 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/AD	3.68
199 E 21 6119 00 999 0 22 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADM	9,937.33
199 E 21 6139 00 999 0 22 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/CAREER & TECHNOLOGY/ADMIN	250.10
199 E 21 6141 00 999 0 22 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOL	139.63
199 E 21 6142 00 999 0 22 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADM	280.25
199 E 21 6146 00 999 0 22 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN	562.29
199 E 21 6148 00 999 0 22 805	DISTRICT WIDE/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGE	0.86
199 E 21 6149 00 999 0 22 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/	70.05
199 E 21 6118 00 999 0 23 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI	378.73
199 E 21 6119 00 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	27,952.71
199 E 21 6121 00 999 0 23 850	DISTRICT WIDE/EXTRA DUTY PAY/OVERTIME/SPECIAL EDUCATION/CFO	125.74
199 E 21 6129 00 999 0 23 805	DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	7,053.85
199 E 21 6139 00 999 0 23 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/SPECIAL EDUCATION/ADMIN BU	917.96
199 E 21 6141 00 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	516.35
199 E 21 6141 00 999 0 23 850	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	1.82
199 E 21 6142 00 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	295.00
199 E 21 6146 00 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	1,418.83
199 E 21 6146 00 999 0 23 850	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/CFO PAYR	2.52
199 E 21 6148 00 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	5.40
199 E 21 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	243.48
199 E 21 6149 00 999 0 23 850	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/CF	0.94
199 E 21 6119 00 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	30,921.54
199 E 21 6121 EH 999 0 99 850	DISTRICT WIDE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	1,700.00
199 E 21 6129 00 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	-26,728.78
199 E 21 6139 00 999 0 99 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADM	557.66
199 E 21 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	51.22
199 E 21 6141 EH 999 0 99 850	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	23.84
199 E 21 6142 00 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	1,062.00
199 E 21 6146 00 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	1,806.83
199 E 21 6146 EH 999 0 99 850	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO	34.00
199 E 21 6148 00 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	-5.13
199 E 21 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	52.33
199 E 21 6149 EH 999 0 99 850	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	12.75
199 E 31 6118 00 999 0 23 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI	1,167.76
199 E 31 6119 00 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	34,441.06
199 E 31 6141 00 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	485.75
199 E 31 6142 00 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	1,180.00
199 E 31 6146 00 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	2,312.92
199 E 31 6148 00 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	6.30
199 E 31 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	388.30
199 E 33 6116 EY 999 0 23 850	DISTRICT WIDE/EXTRA DUTY/SPECIAL EDUCATION/CFO PAYROLL BUDGE	1,110.00
199 E 33 6141 EY 999 0 23 850	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	15.87
199 E 33 6146 EY 999 0 23 850	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/CFO PAYR	22.20
199 E 33 6149 EY 999 0 23 850	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/CF	8.33
199 E 52 6121 00 999 0 99 850	DISTRICT WIDE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	89.43
199 E 52 6129 00 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,991.52
199 E 52 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	38.24
199 E 52 6141 00 999 0 99 850	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	1.30
199 E 52 6142 00 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	295.00

Budget Code		Description	August 2025-26 Monthly Activity
999		DISTRICT WIDE	
199 E 52 6146 00 999 0 99 805		DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	78.86
199 E 52 6146 00 999 0 99 850		DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO	1.79
199 E 52 6148 00 999 0 99 805		DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	1.80
199 E 52 6149 00 999 0 99 805		DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	29.58
199 E 52 6149 00 999 0 99 850		DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	0.67
199	-- ---- --	999 --	236,602.17
101		WESTWOOD	
211 E 13 6118 00 101 6 36 805		WESTWOOD/EXTRA DUTY PAY/STIPENDS/EARLY EDUCATION ALLOTMENT/A	177.22
211 E 13 6119 00 101 6 36 805		WESTWOOD/PROFESSIONAL PERSONNEL/EARLY EDUCATION ALLOTMENT/AD	5,525.00
211 E 13 6119 0S 101 6 36 805		WESTWOOD/PROFESSIONAL PERSONNEL/EARLY EDUCATION ALLOTMENT/AD	3,700.00
211 E 13 6141 00 101 6 36 805		WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/EARLY EDUCATION ALLOT	82.68
211 E 13 6141 0S 101 6 36 805		WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/EARLY EDUCATION ALLOT	53.65
211 E 13 6146 00 101 6 36 805		WESTWOOD/TRS/CARE/NEW MEMBER/EARLY EDUCATION ALLOTMENT/ADMIN	627.30
211 E 13 6148 00 101 6 36 805		WESTWOOD/LIFE INSURANCE/EARLY EDUCATION ALLOTMENT/ADMIN BUDG	0.64
211 E 13 6148 0S 101 6 36 805		WESTWOOD/LIFE INSURANCE/EARLY EDUCATION ALLOTMENT/ADMIN BUDG	0.26
211 E 13 6149 00 101 6 36 805		WESTWOOD/TRS DISTRICT CONTRIBUTION/EARLY EDUCATION ALLOTMENT	42.76
211	-- ---- --	101 --	10,209.51
103		BALES	
211 E 13 6119 00 103 6 36 805		BALES/PROFESSIONAL PERSONNEL/EARLY EDUCATION ALLOTMENT/ADMIN	1,938.31
211 E 13 6119 0S 103 6 36 805		BALES/PROFESSIONAL PERSONNEL/EARLY EDUCATION ALLOTMENT/ADMIN	1,215.45
211 E 13 6141 00 103 6 36 805		BALES/FICA/SOCIAL SECURITY/MEDICARE/EARLY EDUCATION ALLOTMEN	28.03
211 E 13 6141 0S 103 6 36 805		BALES/FICA/SOCIAL SECURITY/MEDICARE/EARLY EDUCATION ALLOTMEN	17.59
211 E 13 6146 00 103 6 36 805		BALES/TRS/CARE/NEW MEMBER/EARLY EDUCATION ALLOTMENT/ADMIN BU	213.59
211 E 13 6148 00 103 6 36 805		BALES/LIFE INSURANCE/EARLY EDUCATION ALLOTMENT/ADMIN BUDGETE	0.22
211 E 13 6148 0S 103 6 36 805		BALES/LIFE INSURANCE/EARLY EDUCATION ALLOTMENT/ADMIN BUDGETE	0.08
211 E 13 6149 00 103 6 36 805		BALES/TRS DISTRICT CONTRIBUTION/EARLY EDUCATION ALLOTMENT/AD	14.54
211 E 13 6118 00 103 6 99 805		BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	186.82
211 E 13 6119 00 103 6 99 805		BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	3,882.45
211 E 13 6119 0S 103 6 99 805		BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,434.55
211 E 13 6141 00 103 6 99 805		BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	58.83
211 E 13 6141 0S 103 6 99 805		BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	35.24
211 E 13 6146 00 103 6 99 805		BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	448.43
211 E 13 6148 00 103 6 99 805		BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.43
211 E 13 6148 0S 103 6 99 805		BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.17
211 E 13 6149 00 103 6 99 805		BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	30.52
211	-- ---- --	103 --	10,505.25
001		HIGH SCHOOL	
224 E 31 6119 00 001 6 23 805		HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	3,574.57
224 E 31 6119 00 001 7 23 805		HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	3,592.95
224 E 31 6138 00 001 6 23 850		HIGH SCHOOL/UNUSED LOCAL LEAVE REIMBURSMNT/SPECIAL EDUCATION	1,180.62
224 E 31 6141 00 001 6 23 805		HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	38.27
224 E 31 6141 00 001 6 23 850		HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	12.38
224 E 31 6141 00 001 7 23 805		HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	48.78
224 E 31 6142 00 001 6 23 805		HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	295.00
224 E 31 6142 00 001 7 23 805		HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	73.71
224 E 31 6146 00 001 6 23 805		HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	371.69

Budget Code		Description	August 2025-26 Monthly Activity
001		HIGH SCHOOL	
224 E 31 6146 00 001 7 23 805		HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	389.22
224 E 31 6148 00 001 6 23 805		HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.90
224 E 31 6148 00 001 7 23 805		HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.22
224 E 31 6149 00 001 6 23 805		HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	25.33
224 E 31 6149 00 001 7 23 805		HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	26.95
224 -- ---- -- 001 --			9,630.59
041		JUNIOR HIGH	
224 E 11 6119 75 041 6 23 805		JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	6,327.10
224 E 11 6141 75 041 6 23 805		JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	85.96
224 E 11 6142 75 041 6 23 805		JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	276.80
224 E 11 6146 75 041 6 23 805		JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	662.21
224 E 11 6148 75 041 6 23 805		JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.84
224 E 11 6149 75 041 6 23 805		JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	47.45
224 E 31 6119 00 041 6 23 805		JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	3,522.61
224 E 31 6119 00 041 7 23 805		JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	3,592.95
224 E 31 6141 00 041 6 23 805		JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	50.57
224 E 31 6141 00 041 7 23 805		JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	51.45
224 E 31 6146 00 041 6 23 805		JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	379.48
224 E 31 6146 00 041 7 23 805		JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	387.05
224 E 31 6148 00 041 6 23 805		JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.45
224 E 31 6148 00 041 7 23 805		JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.45
224 E 31 6149 00 041 6 23 805		JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	26.42
224 E 31 6149 00 041 7 23 805		JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	26.95
224 -- ---- -- 041 --			15,438.74
101		WESTWOOD	
224 E 11 6119 75 101 6 23 805		WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	5,416.77
224 E 11 6141 75 101 6 23 805		WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	77.78
224 E 11 6146 75 101 6 23 805		WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	587.60
224 E 11 6148 75 101 6 23 805		WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.84
224 E 11 6149 75 101 6 23 805		WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	40.63
224 E 31 6119 00 101 6 23 805		WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	2,910.38
224 E 31 6119 0S 101 6 23 805		WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	1,825.00
224 E 31 6141 00 101 6 23 805		WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	34.28
224 E 31 6141 0S 101 6 23 805		WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	22.63
224 E 31 6142 00 101 6 23 805		WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	106.47
224 E 31 6142 0S 101 6 23 805		WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	41.03
224 E 31 6146 00 101 6 23 805		WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	313.12
224 E 31 6148 00 101 6 23 805		WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.31
224 E 31 6148 0S 101 6 23 805		WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.13
224 E 31 6149 00 101 6 23 805		WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	21.83
224 -- ---- -- 101 --			11,398.80
102		CLINE	
224 E 31 6119 00 102 6 23 805		CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	2,868.74
224 E 31 6119 0S 102 6 23 805		CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	1,825.00
224 E 31 6141 00 102 6 23 805		CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	36.14
224 E 31 6141 0S 102 6 23 805		CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	24.34

Budget Code		Description	August 2025-26 Monthly Activity
102	CLINE		
224 E 31 6142 00 102 6 23 805		CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	106.21
224 E 31 6142 0S 102 6 23 805		CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	41.29
224 E 31 6146 00 102 6 23 805		CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	318.81
224 E 31 6148 00 102 6 23 805		CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.31
224 E 31 6148 0S 102 6 23 805		CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.13
224 E 31 6149 00 102 6 23 805		CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	21.52
224 -- ---- -- 102 --			5,242.49
103	BALES		
224 E 11 6119 75 103 6 23 805		BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	5,292.13
224 E 11 6141 75 103 6 23 805		BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	76.72
224 E 11 6146 75 103 6 23 805		BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	534.98
224 E 11 6148 75 103 6 23 805		BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.84
224 E 11 6149 75 103 6 23 805		BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	39.70
224 E 31 6119 00 103 6 23 805		BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	3,226.52
224 E 31 6119 0S 103 6 23 805		BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	1,740.81
224 E 31 6141 00 103 6 23 805		BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	44.69
224 E 31 6141 0S 103 6 23 805		BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	24.57
224 E 31 6146 00 103 6 23 805		BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	346.99
224 E 31 6148 00 103 6 23 805		BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.32
224 E 31 6148 0S 103 6 23 805		BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.12
224 E 31 6149 00 103 6 23 805		BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	24.20
224 -- ---- -- 103 --			11,352.59
104	WINDSONG		
224 E 31 6119 00 104 6 23 805		WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	3,023.53
224 E 31 6119 0S 104 6 23 805		WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	1,798.38
224 E 31 6141 00 104 6 23 805		WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	41.62
224 E 31 6141 0S 104 6 23 805		WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	25.38
224 E 31 6142 00 104 6 23 805		WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	107.43
224 E 31 6142 0S 104 6 23 805		WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	40.07
224 E 31 6146 00 104 6 23 805		WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	324.01
224 E 31 6148 00 104 6 23 805		WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.33
224 E 31 6148 0S 104 6 23 805		WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.12
224 E 31 6149 00 104 6 23 805		WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	22.67
224 -- ---- -- 104 --			5,383.54
999	DISTRICT WIDE		
224 E 31 6118 00 999 6 23 805		DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI	354.77
224 E 31 6119 00 999 6 23 805		DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	33,483.31
224 E 31 6141 00 999 6 23 805		DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	440.84
224 E 31 6142 00 999 6 23 805		DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	1,475.00
224 E 31 6146 00 999 6 23 805		DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	3,656.56
224 E 31 6148 00 999 6 23 805		DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	4.50
224 E 31 6149 00 999 6 23 805		DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	253.80
224 -- ---- -- 999 --			39,668.78

Budget Code		Description	August 2025-26 Monthly Activity
101	WESTWOOD		
240 E 35 6129 00 101 6 99 805		WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	-117.02
240 E 35 6129 07 101 6 99 805		WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	673.29
240 E 35 6129 07 101 7 99 805		WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	1,033.50
240 E 35 6141 00 101 6 99 805		WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	-5.08
240 E 35 6141 07 101 6 99 805		WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	8.84
240 E 35 6141 07 101 7 99 805		WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	14.99
240 E 35 6142 00 101 6 99 805		WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	295.00
240 E 35 6142 07 101 6 99 805		WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	82.60
240 E 35 6146 00 101 6 99 805		WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	22.60
240 E 35 6146 07 101 6 99 805		WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	12.27
240 E 35 6148 00 101 6 99 805		WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.90
240 E 35 6148 07 101 6 99 805		WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.26
240 E 35 6149 00 101 6 99 805		WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	8.48
240 E 35 6149 07 101 6 99 805		WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	4.60
240 -- ---- -- 101 --			2,035.23
102	CLINE		
240 E 35 6129 07 102 6 99 805		CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	-142.78
240 E 35 6138 07 102 6 99 850		CLINE/UNUSED LOCAL LEAVE REIMBURSMNT/ALL OTHER (INCL. BAND)/	3,108.00
240 E 35 6141 07 102 6 99 805		CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	-2.35
240 E 35 6141 07 102 6 99 850		CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/C	45.07
240 E 35 6142 07 102 6 99 805		CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	44.25
240 E 35 6146 07 102 6 99 805		CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	4.16
240 E 35 6148 07 102 6 99 805		CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.13
240 E 35 6149 07 102 6 99 805		CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	1.56
240 -- ---- -- 102 --			3,058.04
103	BALES		
240 E 35 6129 07 103 6 99 805		BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	-15.54
240 E 35 6129 07 103 7 99 805		BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	693.72
240 E 35 6141 07 103 6 99 805		BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	-0.22
240 E 35 6141 07 103 7 99 805		BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	10.06
240 E 35 6146 07 103 6 99 805		BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.91
240 E 35 6146 07 103 7 99 805		BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	6.43
240 E 35 6148 07 103 6 99 805		BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.13
240 E 35 6148 07 103 7 99 805		BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.13
240 E 35 6149 07 103 6 99 805		BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	2.22
240 E 35 6149 07 103 7 99 805		BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	2.41
240 -- ---- -- 103 --			705.25
104	WINDSONG		
240 E 35 6129 07 104 6 99 805		WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	-17.70
240 E 35 6129 07 104 7 99 805		WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	782.28
240 E 35 6141 07 104 6 99 805		WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	-0.25
240 E 35 6141 07 104 7 99 805		WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	11.35
240 E 35 6146 07 104 6 99 805		WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	6.73
240 E 35 6146 07 104 7 99 805		WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	7.25
240 E 35 6148 07 104 6 99 805		WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.13
240 E 35 6148 07 104 7 99 805		WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.13

Budget Code	Description	August 2025-26 Monthly Activity
104	WINDSONG	
240 E 35 6149 07 104 6 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	2.52
240 E 35 6149 07 104 7 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	2.72
240 -- ---- -- 104 --		795.16
999	DISTRICT WIDE	
240 E 35 6119 00 999 6 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	-364.93
240 E 35 6119 00 999 7 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	5,880.14
240 E 35 6141 00 999 6 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	-7.73
240 E 35 6141 00 999 7 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	82.83
240 E 35 6142 00 999 6 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	147.50
240 E 35 6142 00 999 7 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	147.50
240 E 35 6146 00 999 6 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	51.08
240 E 35 6146 00 999 7 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	52.10
240 E 35 6148 00 999 6 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	0.45
240 E 35 6148 00 999 7 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	0.45
240 E 35 6149 00 999 6 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	19.15
240 E 35 6149 00 999 7 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	19.54
240 -- ---- -- 999 --		6,028.08
999	DISTRICT WIDE	
255 E 13 6118 00 999 6 11 850	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/CFO PA	333.29
255 E 13 6141 00 999 6 11 850	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/	4.66
255 E 13 6146 00 999 6 11 850	DISTRICT WIDE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/CFO PAYROL	36.56
255 E 13 6149 00 999 6 11 850	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO	2.52
255 -- ---- -- 999 --		377.03
041	JUNIOR HIGH	
263 E 11 6121 00 041 6 25 850	JUNIOR HIGH/EXTRA DUTY PAY/OVERTIME/BILINGUAL & SPECIAL LANG	261.11
263 E 11 6129 00 041 6 25 805	JUNIOR HIGH/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/A	816.68
263 E 11 6138 00 041 6 25 850	JUNIOR HIGH/UNUSED LOCAL LEAVE REIMBURSMNT/BILINGUAL & SPECI	1,260.00
263 E 11 6141 00 041 6 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	11.84
263 E 11 6141 00 041 6 25 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	22.06
263 E 11 6146 00 041 6 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	93.91
263 E 11 6148 00 041 6 25 805	JUNIOR HIGH/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADMI	0.90
263 E 11 6149 00 041 6 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	6.12
263 -- ---- -- 041 --		2,472.62
001	HIGH SCHOOL	
429 E 11 6116 00 001 6 11 850	HIGH SCHOOL/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	1,000.00
429 E 11 6141 00 001 6 11 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF	13.90
429 E 11 6146 00 001 6 11 850	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/CFO PAYROLL	55.39
429 E 11 6149 00 001 6 11 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PA	7.50
429 -- ---- -- 001 --		1,076.79

Budget Code		Description	August 2025-26 Monthly Activity
041		JUNIOR HIGH	
429 E 11 6116 00 041 6 11 850		JUNIOR HIGH/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	1,000.00
429 E 11 6141 00 041 6 11 850		JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF	10.63
429 E 11 6146 00 041 6 11 850		JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/CFO PAYROLL	52.17
429 E 11 6149 00 041 6 11 850		JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PA	7.50
429 -- ---- -- 041 --			1,070.30
751		FISCAL AGENT - SSA	
459 E 11 6118 00 751 6 23 816		FISCAL AGENT - SSA/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION	1,865.84
459 E 11 6119 00 751 6 23 816		FISCAL AGENT - SSA/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/	15,717.97
459 E 11 6119 00 751 7 23 816		FISCAL AGENT - SSA/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/	1,816.15
459 E 11 6129 00 751 6 23 816		FISCAL AGENT - SSA/SUPPORT PERSONNEL/SPECIAL EDUCATION/SPECI	18,257.52
459 E 11 6129 00 751 7 23 816		FISCAL AGENT - SSA/SUPPORT PERSONNEL/SPECIAL EDUCATION/SPECI	1,689.12
459 E 11 6141 00 751 6 23 816		FISCAL AGENT - SSA/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDU	492.85
459 E 11 6141 00 751 7 23 816		FISCAL AGENT - SSA/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDU	48.90
459 E 11 6142 00 751 6 23 816		FISCAL AGENT - SSA/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/	1,917.50
459 E 11 6142 00 751 7 23 816		FISCAL AGENT - SSA/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/	147.50
459 E 11 6146 00 751 6 23 816		FISCAL AGENT - SSA/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/SPE	1,240.57
459 E 11 6146 00 751 7 23 816		FISCAL AGENT - SSA/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/SPE	70.10
459 E 11 6148 00 751 6 23 816		FISCAL AGENT - SSA/LIFE INSURANCE/SPECIAL EDUCATION/SPECIAL	9.45
459 E 11 6148 00 751 7 23 816		FISCAL AGENT - SSA/LIFE INSURANCE/SPECIAL EDUCATION/SPECIAL	0.45
459 E 11 6149 00 751 6 23 816		FISCAL AGENT - SSA/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATI	268.81
459 E 11 6149 00 751 7 23 816		FISCAL AGENT - SSA/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATI	26.29
459 E 23 6119 00 751 6 23 816		FISCAL AGENT - SSA/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/	3,725.12
459 E 23 6119 00 751 7 23 816		FISCAL AGENT - SSA/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/	3,799.64
459 E 23 6141 00 751 6 23 816		FISCAL AGENT - SSA/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDU	52.19
459 E 23 6141 00 751 7 23 816		FISCAL AGENT - SSA/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDU	53.28
459 E 23 6142 00 751 6 23 816		FISCAL AGENT - SSA/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/	147.50
459 E 23 6142 00 751 7 23 816		FISCAL AGENT - SSA/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/	147.50
459 E 23 6146 00 751 6 23 816		FISCAL AGENT - SSA/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/SPE	154.03
459 E 23 6146 00 751 7 23 816		FISCAL AGENT - SSA/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/SPE	157.10
459 E 23 6148 00 751 6 23 816		FISCAL AGENT - SSA/LIFE INSURANCE/SPECIAL EDUCATION/SPECIAL	0.45
459 E 23 6148 00 751 7 23 816		FISCAL AGENT - SSA/LIFE INSURANCE/SPECIAL EDUCATION/SPECIAL	0.45
459 E 23 6149 00 751 6 23 816		FISCAL AGENT - SSA/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATI	27.94
459 E 23 6149 00 751 7 23 816		FISCAL AGENT - SSA/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATI	28.50
459 -- ---- -- 751 --			51,862.72
001		HIGH SCHOOL	
741 E 35 6129 07 001 0 99 805		HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	793.42
741 E 35 6141 07 001 0 99 805		HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	11.50
741 E 35 6146 07 001 0 99 805		HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	14.13
741 E 35 6148 07 001 0 99 805		HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.27
741 E 35 6149 07 001 0 99 805		HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	5.30
741 -- ---- -- 001 --			824.62
041		JUNIOR HIGH	
741 E 35 6129 07 041 0 99 805		JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	634.90
741 E 35 6141 07 041 0 99 805		JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	9.20
741 E 35 6146 07 041 0 99 805		JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	11.50
741 E 35 6148 07 041 0 99 805		JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.26

Budget Code		Description	August 2025-26 Monthly Activity
041		JUNIOR HIGH	
741 E 35 6149 07 041 0 99 805		JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	4.31
741 -- ---- -- 041 --			660.17
Grand Expense Totals			4,564,500.75

Number of Accounts: 1525

***** End of report *****

Budget Code		Description	August 2025-26 Monthly Activity
198	-- ---- -- --		123,403.88
199	-- ---- -- --		4,251,300.57
211	-- ---- -- --		20,714.76
224	-- ---- -- --		98,115.53
240	-- ---- -- --		12,621.76
255	-- ---- -- --		377.03
263	-- ---- -- --		2,472.62
429	-- ---- -- --		2,147.09
459	-- ---- -- --		51,862.72
741	-- ---- -- --		1,484.79
Grand Expense Totals			4,564,500.75

Number of Accounts: 1525

***** End of report *****

FRIENDSWOOD I.S.D.
FINANCIAL REPORT
FOR DEBT SERVICE

	Current Month 8/31/2026	Previous Month 7/31/2026	Percentage Change	Previous Year 8/31/2025	Percentage Change
ASSETS					
1105 Cash in Bank	507,745.76	3,841,509.61	-87%	732,159.97	-31%
1102 Cash in Office	0.00	0.00	0%	0.00	0%
1104 Temporary Investments	4,558,483.44	4,542,184.62	0%	5,220,578.27	-13%
1122 Cash - Investments	0.00	0.00	0%	0.00	0%
Total Cash & Temp. Investments	5,066,229.20	8,383,694.23	-40%	5,952,738.24	-15%
1220 Del. Taxes Receivables	213,340.46	213,340.46	0%	201,060.87	6%
1230 Allowance-Uncoll. Taxes	-32,626.75	-32,626.75	0%	-30,256.43	8%
1241 Due from State	0.00	0.00	0%	0.00	0%
1242 Due from Federal Agencies	0.00	0.00	0%	0.00	0%
126X Interfund Due From	0.00	0.00	0%	0.00	0%
1290 Other Current Assets	0.00	0.00	0%	0.00	0%
Total Receivables	180,713.71	180,713.71	0%	170,804.44	6%
TOTAL ASSETS	5,246,942.91	8,564,407.94	-39%	6,123,542.68	-14%
LIABILITIES					
211X Accts. Payable	0.00	0.00	0%	0.00	0%
217X Interfund Due To	0.00	0.00	0%	0.00	0%
221X Accrued Expenses	0.00	0.00	0%	0.00	0%
231X Deferred Revenues	205,177.00	205,177.00	0%	20,372.00	907%
24XX Restricted Payables	0.00	0.00	0%	0.00	0%
2600 Deferred Inflows	149,263.23	149,263.23	0%	150,127.48	-1%
TOTAL LIABILITIES	354,440.23	354,440.23	0%	170,499.48	108%
3000 Fund Balance	4,892,502.68	8,209,967.71	-40%	5,953,043.20	-18%
4000 TOTAL LIABILITIES	5,246,942.91	8,564,407.94	-39%	6,123,542.68	-14%
AND FUND BALANCE					

9/11/2026

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FRIENDSWOOD I.S.D.
FINANCIAL REPORT
FOR SPECIAL REVENUE

	Current Month 8/31/2026	Previous Month 7/31/2026	Percentage Change	Previous Year 8/31/2025	Percentage Change
ASSETS					
1101 Cash in Bank	3,348,991.28	3,447,358.12	-3%	2,531,824.75	32%
1102 Cash in Office	3,777.48	2,002.48	89%	3,885.37	-3%
1104 Temporary Investments	0.00	0.00	0%	0.00	0%
1122 Cash - Investments	0.00	0.00	0%	0.00	0%
Total Cash & Temp. Investments	3,352,768.76	3,449,360.60	-3%	2,535,710.12	32%
1220 Del. Taxes Receivables	0.00	0.00	0%	0.00	0%
1230 Allowance-Uncoll. Taxes	0.00	0.00	0%	0.00	0%
1241 Due from State	0.00	0.00	0%	10,283.96	-100%
1242 Due from Federal Agencies	0.00	0.00	0%	0.00	0%
1243 Due from Other Governments	0.00	0.00	0%	0.00	0%
126X Interfund Due From	0.00	0.00	0%	0.00	0%
1290 Other Current Assets	0.00	0.00	0%	0.00	0%
Total Receivables	0.00	0.00	0%	10,283.96	-100%
1410 Deferred Expenses	20,527.81	12,167.90	69%	56,299.37	-64%
TOTAL ASSETS	3,373,296.57	3,461,528.50	-3%	2,602,293.45	30%
LIABILITIES					
211X Accts. Payable	58,245.76	0.00	100%	17,118.87	240%
215X Payroll Accts. Payable	0.00	0.00	0%	0.00	0%
216X Accrued Wages Payable	6,378.70	6,252.18	2%	6,252.18	2%
217X Interfund Due To	0.00	0.00	0%	0.00	0%
218X Due to State	0.00	0.00	0%	0.00	0%
221X Accrued Expenses	0.00	0.00	0%	0.00	0%
231X Deferred Revenues	479,346.23	285,224.23	68%	364,297.28	24%
2312 Deferred Taxes	0.00	0.00	0%	0.00	0%
24XX Restricted Payables	0.00	0.00	0%	0.00	0%
TOTAL LIABILITIES	543,970.69	291,476.41	87%	387,668.33	40%
3000 Fund Balance	2,829,325.88	3,170,052.09	-11%	2,214,625.12	28%
4000 TOTAL LIABILITIES AND FUND BALANCE	3,373,296.57	3,461,528.50	-3%	2,602,293.45	30%

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FRIENDSWOOD I.S.D.
FINANCIAL REPORT
FOR GENERAL FUND

	Current Month 8/31/2026	Previous Month 7/31/2026	Percentage Change	Previous Year 8/31/2025	Percentage Change
ASSETS					
1101 Cash in Bank	6,347,687.68	7,038,618.68	-10%	6,399,966.04	-1%
1102 Cash in Office	564.98	564.98	0%	615.73	-8%
1104 Temporary Investments	8,564,620.58	11,823,698.09	-28%	6,312,640.42	36%
112X Cash - Investments	6,052,623.26	6,053,392.49	0%	5,422,619.71	12%
Total Cash & Temp. Investments	20,965,496.50	24,916,274.24	-16%	18,135,841.90	16%
1220 Del. Taxes Receivables	688,039.01	688,039.01	0%	624,121.05	10%
1230 Allowance-Uncoll. Taxes	-111,418.20	-111,418.20	0%	-99,885.24	12%
1241 Due from State	12,766.30	0.00	100%	0.00	100%
1243 Due from Other Governments	0.00	741.86	-100%	0.00	0%
126X Interfund Due From	0.00	0.00	0%	0.00	0%
1290 Other Current Assets	967.79	878.48	10%	5,847.36	-83%
Total Receivables	590,354.90	578,241.15	2%	530,083.17	11%
1311 Inventories	123,436.65	123,436.65	0%	136,983.31	-10%
1410 Deferred Expenses	1,210,788.46	979,866.72	24%	1,260,658.79	-4%
1910 Long-Term Investments	2,115,106.37	2,115,074.67	0%	2,574,328.32	-18%
TOTAL ASSETS	25,005,182.88	28,712,893.43	-13%	22,637,895.49	10%
LIABILITIES					
211X Accts. Payable	159,402.10	-155.08	-102887%	100,928.29	58%
212X Other Current Liabilities	2,500.00	2,500.00	0%	2,500.00	0%
215X Payroll Accts. Payable	-1,440.26	-2,543.16	-43%	-228.96	529%
216X Accrued Wages Payable	3,618,125.95	4,181,014.12	-16%	4,181,014.12	-13%
217X Interfund Due To	0.00	0.00	0%	0.00	0%
218X Due to State	0.00	0.00	0%	0.00	0%
221X Accrued Expenses	0.00	0.00	0%	0.00	0%
231X Deferred Revenues	408,811.04	75,223.12	82%	348,269.44	17%
240X Restricted Payables	0.00	0.00	0%	0.00	0%
2600 Deferred Inflows	478,839.75	478,839.75	0%	466,475.40	3%
TOTAL LIABILITIES	4,666,238.58	4,734,878.75	-1%	5,098,958.29	-8%
3000 Fund Balance	20,338,944.30	23,978,014.68	-15%	17,538,937.20	16%
TOTAL LIABILITIES	25,005,182.88	28,712,893.43	-13%	22,637,895.49	10%
AND FUND BALANCE					

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FRIENDSWOOD I.S.D.
FINANCIAL REPORT
FOR CAPITAL PROJECTS

	Current Month 8/31/2026	Previous Month 7/31/2026	Percentage Change	Previous Year 8/31/2025	Percentage Change
ASSETS					
1101 Cash in Bank	49,783,938.38	9,912,538.16	402%	13,116,558.62	280%
1102 Cash in Office	0.00	0.00	0%	0.00	0%
1104 Temporary Investments	6,831,038.41	6,810,304.27	0%	6,580,686.03	4%
1122 Cash - Investments	0.00	0.00	0%	0.00	0%
Total Cash & Temp. Investments	56,614,976.79	16,722,842.43	239%	19,697,244.65	187%
1220 Del. Taxes Receivables	0.00	0.00	0%	0.00	0%
1230 Allowance-Uncoll. Taxes	0.00	0.00	0%	0.00	0%
1241 Misc. Receivables	0.00	0.00	0%	0.00	0%
1242 Due from Federal Agencies	0.00	0.00	0%	0.00	0%
125000 Accrued Interest	0.00	0.00	0%	0.00	0%
126X Interfund Due From	0.00	0.00	0%	0.00	0%
1290 Other Current Assets	0.00	0.00	0%	0.00	0%
Total Receivables	0.00	0.00	0%	0.00	0%
TOTAL ASSETS	56,614,976.79	16,722,842.43	239%	19,697,244.65	187%
LIABILITIES					
21XX Accts. Payable	3,465,469.10	3,187,971.05	9%	3,336,767.36	4%
2179 Due to Others	284,555.00	284,555.00	0%	134,212.00	112%
221X Accrued Expenses	0.00	0.00	0%	0.00	0%
2311 Deferred Revenues	0.00	0.00	0%	0.00	0%
2312 Deferred Taxes	0.00	0.00	0%	0.00	0%
24XX Restricted Payables	0.00	0.00	0%	0.00	0%
TOTAL LIABILITIES	3,750,024.10	3,472,526.05	8%	3,470,979.36	8%
3000 Fund Balance	52,864,952.69	13,250,316.38	299%	16,226,265.29	226%
4000 TOTAL LIABILITIES AND FUND BALANCE	56,614,976.79	16,722,842.43	239%	19,697,244.65	187%

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FRIENDSWOOD I. S. D.

Tax Assessor-Collector Report

AUGUST 2026

(Original Signed Notarized Report Available in the Tax Office)

Tax Year	Beginning Balance 9/1/2022	Year To Date Adjustments	Collections Prior Months	Collections this Month	Year To Date Collections	Balance Due
2005	81.04	0.00	0.00	0.00	0.00	81.04
2006	717.79	0.00	0.00	0.00	0.00	717.79
2007	363.07	0.00	0.00	0.00	0.00	363.07
2008	1,401.19	0.00	0.00	0.00	0.00	1,401.19
2009	1,354.78	0.00	0.00	0.00	0.00	1,354.78
2010	2,417.51	0.00	0.00	0.00	0.00	2,417.51
2011	4,149.14	0.00	0.00	0.00	0.00	4,149.14
2012	4,147.16	0.00	0.00	0.00	0.00	4,147.16
2013	4,055.63	0.00	0.00	0.00	0.00	4,055.63
2014	4,094.51	0.00	100.58	0.00	100.58	3,993.93
2015	3,852.29	401.22	460.47	0.00	460.47	3,793.04
2016	6,243.62	407.08	1,128.38	0.00	1,128.38	5,522.32
2017	9,085.02	0.00	706.95	0.00	706.95	8,378.07
2018	11,661.55	0.00	725.00	0.00	725.00	10,936.55
2019	17,866.52	0.00	822.79	0.00	822.79	17,043.73
2020	24,891.87	500.88	1,974.84	0.00	1,974.84	23,417.91
2021	34,299.47	-134.34	3,707.38	0.00	3,707.38	30,457.75
2022	50,428.42	3,384.33	9,029.97	0.00	9,029.97	44,782.78
2023	87,576.65	3,449.67	39,236.89	1,592.76	40,829.65	50,196.67
2024	384,284.46	13,285.27	321,860.28	2,320.47	324,180.75	73,388.98
Delq. -->	652,971.69	21,294.11	379,753.53	3,913.23	383,666.76	290,599.04
Cur. 2025-->	41,081,211.66	1,962,768.47	42,310,187.36	201,920.90	42,512,108.26	531,871.87
	41,734,183.35	1,984,062.58	42,689,940.89	205,834.13	42,895,775.02	822,470.91
		Penalty and Interest:	297,549.19	28,680.71	326,229.90	
		TOTAL COLLECTED:	42,987,490.08	234,514.84	43,222,004.92	

General Fund Transfer: \$ 32,630,600.07

Debt Service Fund Transfer: \$ 10,083,681.15

General Fund Refunds: \$386,168.11

Debt Service Refunds: \$121,555.59

Total Taxes Collected: \$43,222,004.92

Ag Rollback M&O Collected: \$80,786.61

Ag Rollback I&S Collected: \$0.00

TOTAL TRANSFERRED: \$43,302,791.53

Y-T-D Attorney Fees: 154,388.04

		2025	2024
Ratio of Total Collected to Budget:	\$ 41,176,552	104.97%	100.23%
Ratio of Current Collected to Adjusted Levy:	\$ 42,376,953	100.32%	99.46%
Ratio of Total Collected to Adjusted Levy:	\$ 42,376,953	101.99%	100.87%

Robyn A. Tilitzki, RTA 8/31/2026
 Robyn A. Tilitzki, RTA

Notary Public in and for the State of Texas

FRIENDSWOOD I. S. D.
Tax Assessor-Collector Report
Aug-26

2025 FISD Agricultural Rollbacks

<u>Account #</u>	<u>Taxpayer</u>	<u>Paid by:</u>	<u>Original Rollback</u>	<u>Additional P&I</u>	<u>Att. Fees</u>	<u>Total</u>
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2025 Refunds

<u>Year</u>	<u>Count</u>	<u>Refund Issued</u>
2020	2	1,279.15
2021	2	5,840.93
2022	2	69.42
2023	25	23,841.21
2024	87	150,915.15
2025	157	251,757.56
	273	

of Refunds:

YTD TOTAL

433,703.42

2025 Overpayments/Duplicate Payments for Month

<u>Acct. #</u>	<u>Refunded To:</u>	<u>Base</u>	<u>P&I</u>	<u>Attorney Fees</u>	<u>Total</u>
0	0	0	0	0	0.00
TOTAL REFUNDS \$2500 OR GREATER:					\$ -