

## **Board Meeting**

Monday, February 2, 2026 6:30 PM

FISD Boardroom, 402 Laurel Dr., Friendswood, TX 77546

Beau Egert: Present  
Rebecca Hillenburg: Present  
Ralph Hobratschk: Present  
Tony Hopkins: Absent  
David Montz: Present  
Niki Rhodes: Present  
Laura Seifert: Present  
Trustee Hopkins was absent.

### **1. Meeting Opening**

1.1. Call to Order at 6:30 pm

1.2. Establish Quorum

### **2. Audience Participation**

2.1. Audience Participation

### **3. Information Items**

3.1. Bond Update

### **4. Adjourn**

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Board Secretary

# Board Workshop

Monday, February 2, 2026



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# AGENDA

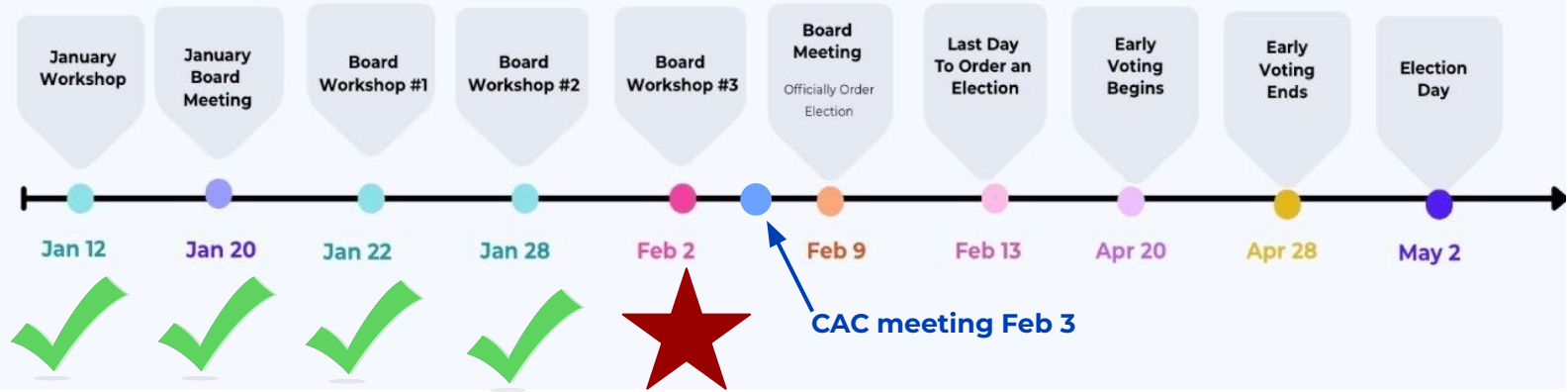
1. Recap
  - Timeline & Feedback
  - Projects & Tax Impact
2. Review & Discuss Proposed Ballot Language
3. Closing



# Timeline to May 2026 Bond



## May 2026 Election Timeline - Bond Refinement



We are here.



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# Community Relations & Communications

- Letter to Fisd Community on January 23
  - Facebook: 78 likes, 69 comments, 5 shares
- Board Talk: Fisd Bond
  - January 23: 1st video - 4.1K views, 3 shares
  - January 27: 2nd video - 2.3K views, 3 shares
  - January 29: 3rd video - 2K views, 4 shares
  - February 2: 4th video -
    - *“We hear you, and we thank you!”*
- Campus and Community Events



# Data Gathering - Summary

- **November 5** - Debrief with PAC
- **November 17** - Debrief with Cabinet & VLK
- **November 18** - Debrief with District Leadership Team
- **November 21** - Launched Community Survey
- **December** - Board Follow Ups with 80 Constituents
- **December 11** - Meeting with Bond Community Group
- **December 12** - Meeting with Superintendent Advisory Committee
- **December 16** - Meeting with District Advisory Committee
- **January 13** - Meeting with Huckabee



# Data Review & Focus of Board Workshops



**FOCUS OF DISCUSSION**

Survey Results  
Tax Scenarios  
Bond Amount

Project Considerations  
Tax Scenarios

Revised Projects  
Updated Budgets

Proposition Structure

Avoid short-term “band-aid” solutions

**TAKEAWAYS**

Plan for May 2026 Election  
Keep Bond Between \$80m to \$90m

Adjust Scope of Projects to Consider All Needs (Playgrounds, CTE, Athletics)

Focus on Most Critical Needs  
Include Projects That Were Favorable on the Survey and with Focus Groups

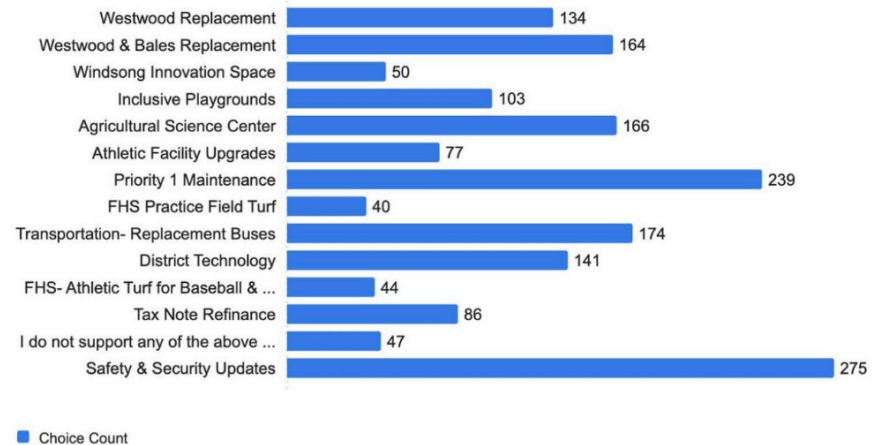
# SURVEY RESULTS

## Top Responses for Future Bond Support:

- Safety & Security Updates
- Priority 1 Maintenance (Critical Infrastructure/Lifecycle Replacements)
- Buses
- Agricultural Science Center
- District Technology
- Replacement Campus

Q13 - Please select the project(s) below that you would support in a bond proposal. (Check all that apply)

464 Responses



# Proposed Projects



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# SURVEY RESULTS

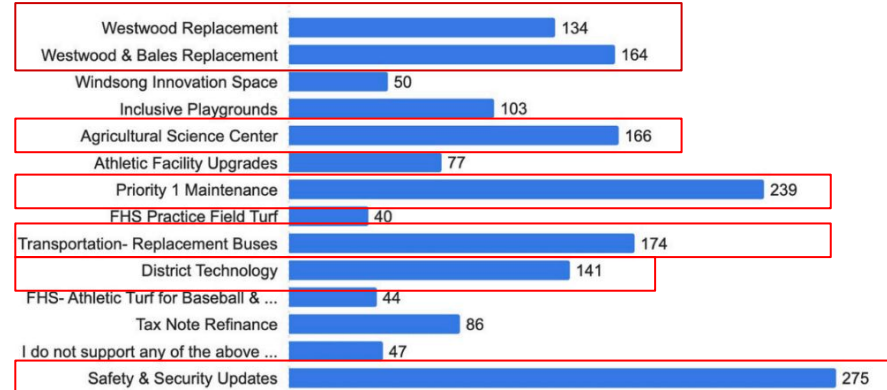
## Top Responses for Future Bond Support:

- Safety & Security Updates
- Priority 1 Maintenance (Critical Infrastructure/Lifecycle Replacements)
- Buses
- Agricultural Science Center
- District Technology
- Replacement Campus

**The projects recommended for a May 2026 bond reflect these top 6 categories.**

Q13 - Please select the project(s) below that you would support in a bond proposal. (Check all that apply)

464 Responses



■ Choice Count

# 4 Propositions



**Prop A**

*Critical Infrastructure,  
Lifecycle Replacements,  
Safety & Security,  
Land, Buses*



**Prop B**

*Westwood  
Replacement  
Campus*



**Prop C**

*Career & Agricultural  
Science Center*



**Prop D**

*Technology*



## Critical Infrastructure & Lifecycle Replacement

### FOCUS ON:

- **Most immediate needs** due to aging facilities and building systems.
- Equipment **replacements critical to the operation** of a safe learning environment at every campus throughout the District.
- Examples:
  - Replace existing **roofs** that have reached their end of life
  - Provide new **fire alarm systems** throughout the District with new voice evacuation system
  - Replace **public address systems to enhance safety communication**

# Prop A Continued

- Replace **air-cooled chillers** at several campuses that have reached their 20+ year lifecycle
- HVAC replacements of rooftop units, air handlers, pumps and other critical air conditioning/heating components across District
- Replace **hot water pumps and gas boilers** at Annex
- Foundation repair
- Replace **interior light fixtures** with new LED fixture to reduce operating cost throughout the District
- Replace outdated **access control systems** at multiple campuses for enhanced security
- Provide **new fire sprinkler system** at Admin Bldg



# Prop A Continued

- Remove and **replace original damaged cast iron water piping** with new PVC piping at FHS
- Renovate **FHS student restrooms** to meet ADA requirements and improve functionality
- Replace **science labs** at Bales and Windsong
- Purchase **land** where Ag. Barn currently sits to replace GCCDD usage agreement
- Purchase 10 new **buses**

Prop A All-In Budget: \$26,000,000



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# PROPOSITION B

## Westwood Replacement - Conceptual Location



### NEW REPLACEMENT CAMPUS for 600 STUDENTS

- ECSE (3)
- PRE-K (3)
- Kindergarten (8)
- First Grade (8)
- Second Grade (8)
- Off-Street Parent Stacking (Drop off / Pick up)
- Phased Construction

All-In Budget: \$40,625,000



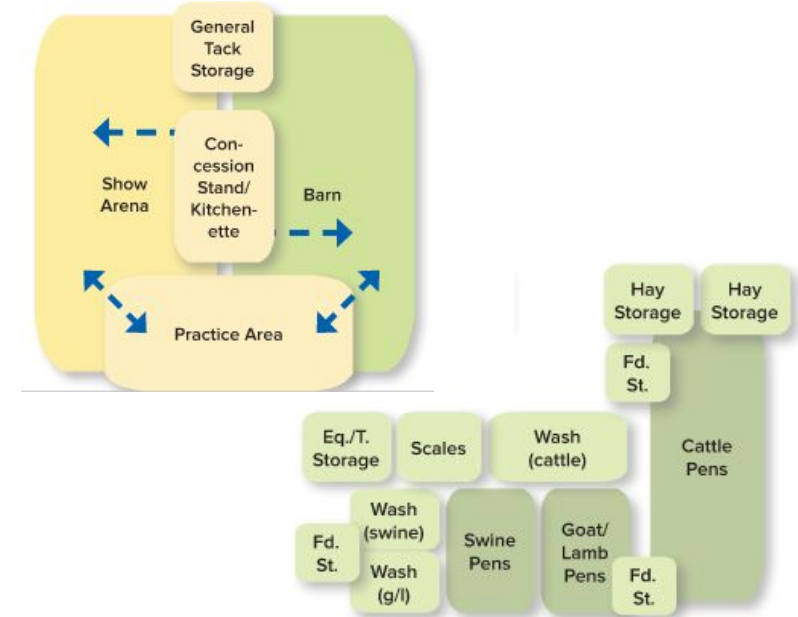
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# PROPOSITION C

## Career & Agricultural Science Center - Conceptual Program



### Goal: Reprioritize Educational Specifications



All-In Budget: \$12,900,000

## Technology

### **District-Wide Infrastructure Replacements**

- Student Data and Finance Management Systems
- Off-site backup storage
- Phone system
- Time clocks
- Servers
- Fiber

*These updates and replacements ensure reliable connectivity, modernize infrastructure to support all campus network needs, and protect sensitive student and financial data.*

### **Campus & Department Instructional, Safety, & Network Needs**

- Student Devices
- Instructional lifecycle replacements - i.e. projectors, interactive panels or large TVs
- Wireless Access Points
- AV upgrades including sound and security camera systems

*These updates and replacements allow students and staff to have access to appropriate, reliable technology devices such as laptops, projectors, and interactive panels that support learning, communication, collaboration, and innovation.*

# DRAFT Proposition Overview

Proposition	Project	Anticipated Completion	Budget
A	Critical Infrastructure, Lifecycle Replacements, Safety & Security, Land, Buses	2029	\$26,000,000
B	Westwood Replacement	2029	\$40,625,000
C	Career and Agricultural Science Center	2028	\$12,900,000
D	Technology	2026-2029	\$2,000,000
<b>TOTAL</b>			<b>\$81,525,000</b>



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<b>TOTAL</b>			<b>\$81,525,000</b>

**49%** of Proposed  
Nov 2025 Bond



**Huckabee**

# 4 Propositions



## Prop A

*Critical Infrastructure,  
Lifecycle Replacements,  
Safety & Security,  
Land, Buses*

\$26,000,000



## Prop B

*Westwood  
Replacement  
Campus*

\$40,625,000



## Prop C

*Career & Agricultural  
Science Center*

\$12,900,000



## Prop D

*Technology*

\$2,000,000

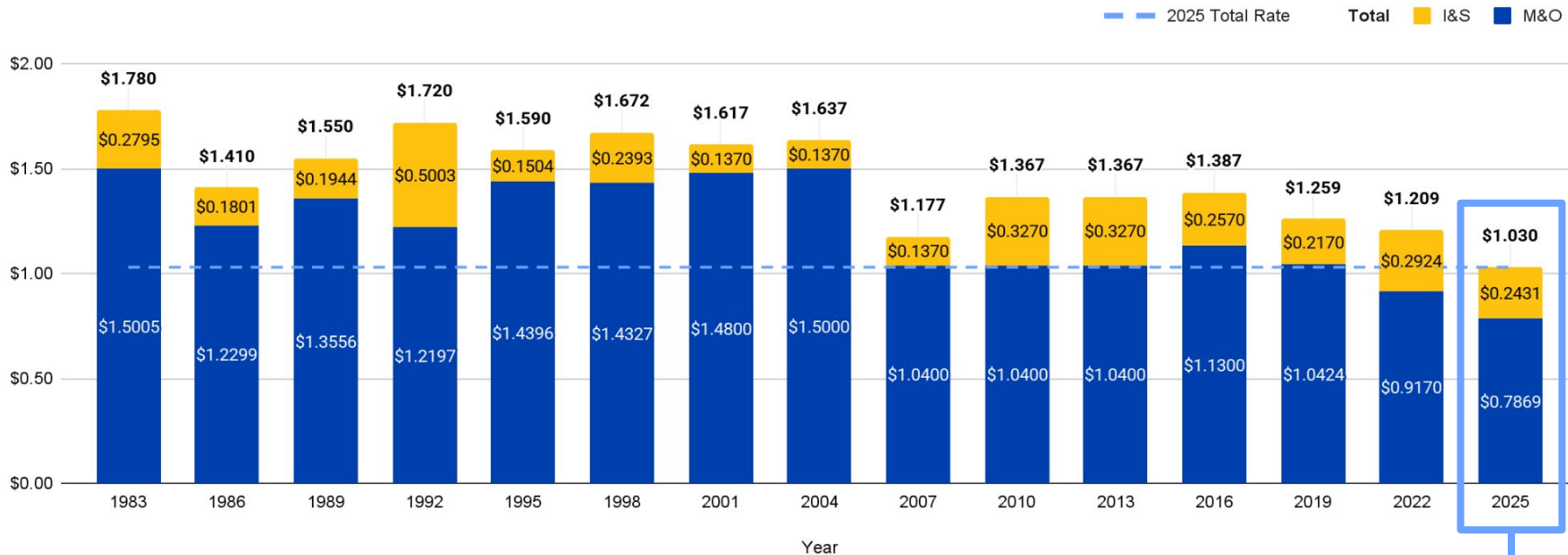
# Tax Impact of \$81,525,000 Bond

- Maximum estimated increase to I&S tax rate = \$0.0349
- Estimated I&S tax rate = \$0.2780
- Projected impact on a \$500,000 home:  
\$125.64/year or \$10.47/month\*  
\*assumes \$140,000 homestead exemption



# Tax Rate History

## Friendswood ISD Tax Rate History



FISD is operating at the lowest tax rate in 40+ years.



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# Proposed Ballot Language



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# PROPOSITION A

## DRAFT Ballot Language: For Review & Discussion

### FRIENDSWOOD INDEPENDENT SCHOOL DISTRICT

#### PROPOSITION A

[ ] FOR

[ ] AGAINST

THIS IS A PROPERTY TAX INCREASE. The issuance of \$26,000,000 for the construction, acquisition and equipment of school buildings in the district, including improvements to critical infrastructure such as HVAC, plumbing, electrical, roofing, safety and security updates, conversion of existing spaces at Windsong Elementary and Bales Intermediate to create science labs, the purchase of necessary sites for school buildings, and the purchase of new school buses, and the imposition of taxes sufficient to pay the principal of and interest on the bonds and the costs of any related credit agreements.



# PROPOSITION B

## DRAFT Ballot Language: For Review & Discussion

### FRIENDSWOOD INDEPENDENT SCHOOL DISTRICT

### PROPOSITION B

- FOR            THIS IS A PROPERTY TAX INCREASE. The issuance of \$40,625,000
- AGAINST      for the construction, acquisition and equipment of school buildings in the district, including the construction of a replacement Westwood Elementary campus, and the imposition of taxes sufficient to pay the principal of and interest on the bonds and the costs of any related credit agreements.



# PROPOSITION C

## DRAFT Ballot Language: For Review & Discussion

### FRIENDSWOOD INDEPENDENT SCHOOL DISTRICT

### PROPOSITION C

- FOR      THIS IS A PROPERTY TAX INCREASE. The issuance of \$12,900,000
- AGAINST      for the construction, acquisition and equipment of school buildings in the district, including renovation and expansion of the career and agricultural science center to support agricultural science, welding, and career exploration, and the imposition of taxes sufficient to pay the principal of and interest on the bonds and the costs of any related credit agreements.



# PROPOSITION D

## DRAFT Ballot Language: For Review & Discussion

### FRIENDSWOOD INDEPENDENT SCHOOL DISTRICT

### PROPOSITION D

- FOR            THIS IS A PROPERTY TAX INCREASE. The issuance of \$2,000,000  
 AGAINST      for the acquisition or update of technology equipment, and the  
                         imposition of taxes sufficient to pay the principal of and interest  
                         on the bonds and the costs of any related credit agreements.



# Next Steps

- Continue sharing information through district communication channels
- Meet with CAC tomorrow, February 3
- Board Meeting on Monday, February 9
- Continue developing comprehensive plan for voter education and communications



# Important Dates

- Monday, February 9: Consider Calling Election
- Friday, February 13: Deadline to Call an Election
- Thursday, April 2: Deadline to Register to Vote
- Monday, April 20: Deadline to Apply for Mail-In Ballot
- April 20 - April 28: Early Voting
- Saturday, May 2: Deadline for Mail-In Ballot
- Saturday, May 2: Election Day

**89 days**





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