

Board Workshop

Thursday, January 22, 2026 6:30 PM

FISD Boardroom, 402 Laurel Dr., Friendswood, TX 77546

Beau Egert:	Present
Rebecca Hillenburg:	Present
Ralph Hobratschk:	Present
Tony Hopkins:	Present
David Montz:	Present
Niki Rhodes:	Present
Laura Seifert:	Present

1. Meeting Opening

1.1. Call to Order at 6:30pm

1.2. Establish Quorum

2. Audience Participation

3. Information Items

3.1. Bond Discussion

4. Adjourn

4.1. Adjourn

Board Secretary

Board Workshop

Thursday, January 22, 2026

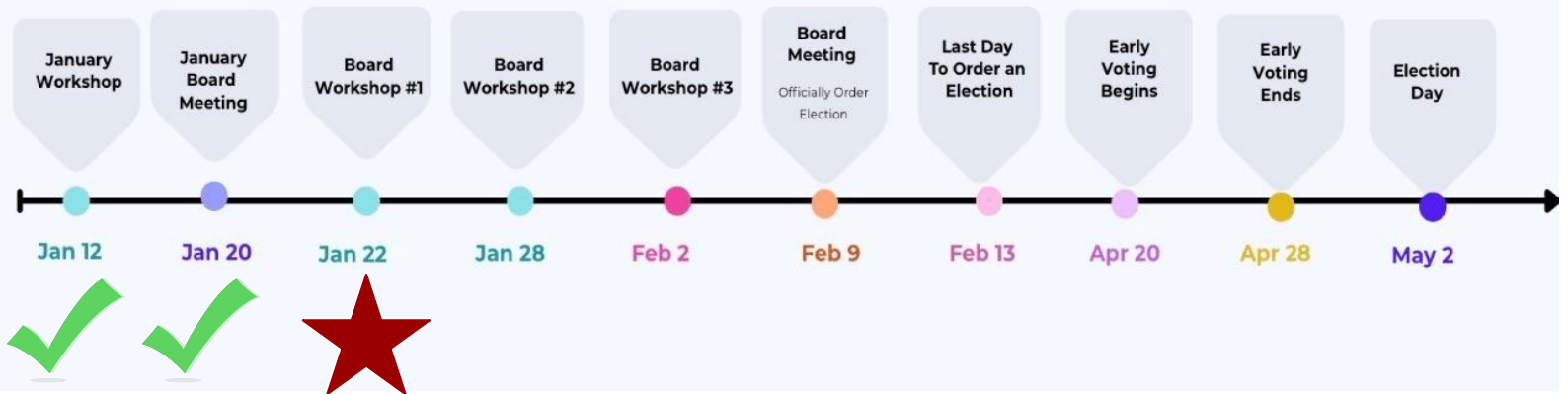


| Huckabee

Timeline to May 2026 Bond



May 2026 Election Timeline - Bond Refinement



We are here.



Huckabee

Community Feedback & Data Reviewed



| Huckabee

Data Gathering - Summary

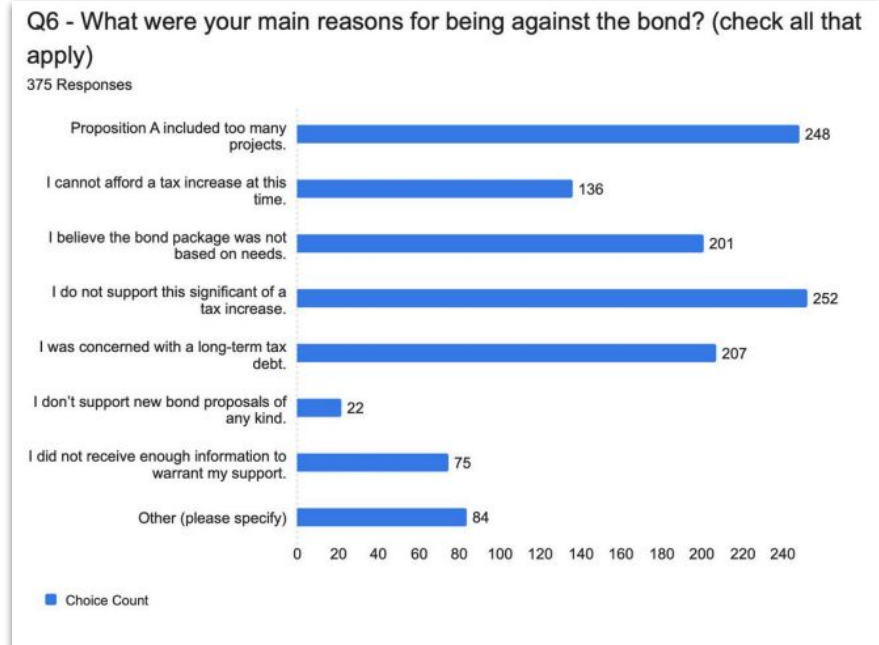
- **November 5** - Debrief with PAC
- **November 17** - Debrief with Cabinet & VLK
- **November 18** - Debrief with District Leadership Team
- **November 21** - Launched Community Survey
- **December** - Board Follow Ups with 80 Constituents
- **December 11** - Meeting with Bond Community Group
- **December 12** - Meeting with Superintendent Advisory Committee
- **December 16** - Meeting with District Advisory Committee
- **January 12** - Board Workshop
- **January 13** - Meeting with Huckabee



SURVEY RESULTS

Top Responses from those Who Voted AGAINST:

- Prop A included too many projects
- Tax increase that was too high, concern about long-term tax debt
- Bond package was not based on needs



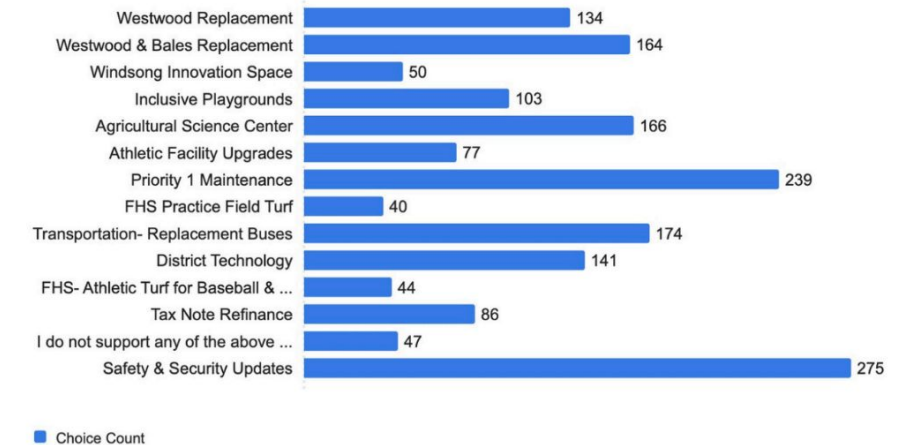
SURVEY RESULTS

Top Responses for Future Bond Support:

- Safety & Security Updates
- Priority 1 Maintenance (Critical Infrastructure/Lifecycle Replacements)
- Buses
- Agricultural Science Center
- District Technology
- Replacement Campus

Q13 - Please select the project(s) below that you would support in a bond proposal. (Check all that apply)

464 Responses



Bond Projects for Your Consideration



| Huckabee

Project Overview

Project	Anticipated Completion	Budget
Westwood Replacement	August 2029	\$43,000,000
Critical Infrastructure/Lifecycle Replacements and Safety & Security	2026-2029	\$20,000,000
Buses	2027	\$1,800,000
Land	TBD	\$3,000,000
New Agricultural Science Center - Phase 1	2028	\$15,200,000
Technology	2026-2029	\$2,000,000
TOTAL		\$85,000,000

*Programming and project scope continues to be reviewed by FISD and Huckabee.
Budgets are subject to change to adjust for changes in scope and schedule.*



Huckabee

Westwood Replacement



Westwood Replacement - Conceptual Location



Critical Infrastructure & Lifecycle Replacement

FOCUS ON:

- **Most immediate needs** due to aging facilities and building systems.
- Equipment **replacements critical to the operation** of a safe learning environment. Every campus throughout the District to be impacted.
- Examples:
 - Replace existing roofs that have reached their end of life
 - Provide new fire alarm systems throughout the District with new voice evacuation system
 - Replace public address systems
 - Replace air-cooled chillers at several campuses that have reached their 20+ year lifecycle



Critical Infrastructure & Lifecycle Replacement

Continued...

- Replace hot water pumps and gas boilers at Annex
- Replace interior light fixtures with new LED fixture to reduce operating cost throughout the District
- Replace outdated access control systems at various campuses for enhanced security
- Remove and replace original damaged cast iron water piping with new PVC piping at FHS
- Provide new fire sprinkler system at Admin Bldg
- Renovate student restrooms to meet ADA requirements
- Purchase 10 new buses



Agricultural Science Center



PROPOSED FACILITY IMPROVEMENTS

- 1 EXISTING BUILDING**
 - SHOP
 - FUTURE AG MECHANICAL
- 2 POULTRY EXTENSION**
 - 32 BROILER CAGES
 - TACK
 - STORAGE
 - COVERED STORAGE AND PARKING
- 3 PROPOSED BUILDING**
 - ENTRY ATRIUM
 - CLASSROOM
 - OFFICE
 - SERVING KITCHEN
 - RESTROOMS / LOCKER ROOMS
 - STORAGE
 - SHEEP & GOAT PENS
 - SWINE PENS
 - CATTLE PENS
 - SHOW RING & BLEACHERS
 - GROOMING ROOM
- 4 OUTDOOR PLAZA**
- 5 OUTDOOR GOAT TRACK**
- 6 CORRAL**
- 7 2.75 ACRE PASTURE**
- 8 HAY STORAGE**
- 9 GREENHOUSE**
- 10 HEAD HOUSE**
- 11 PLANTING BEDS**
- 12 APIARY / BEEKEEPING**
- 13 ORCHARD**
- 14 CHICKEN COOP & RUN**
- 15 RAINWATER COLLECTION CISTERN**
- 16 PARKING**
 - 159 SPACES
- 17 OVERFLOW / TRAILER PARKING**
 - 50 OVERFLOW PARKING
 - 16 TRAILER PARKING
- 18 ROLL-OFF DUMPSTER**



FRIENDSWOOD ISD

Campus of Agricultural Science Center Site Rendering 1 - June 2024

Agricultural Science Center



Keep



Reduce



Remove



Technology

District-Wide Infrastructure Replacements

- Student Data and Finance Management Systems
- Off-site backup storage
- Phone system
- Time clocks
- Servers
- Fiber

These updates and replacements ensure reliable connectivity, modernize infrastructure to support all campus network needs, and protect sensitive student and financial data.

Campus & Department Instructional, Safety, & Network Needs

- Student Devices
- Instructional lifecycle replacements - i.e. projectors, interactive panels or large TVs
- Wireless Access Points
- AV upgrades including sound and security camera systems

These updates and replacements allow students and staff to have access to appropriate, reliable technology devices such as laptops, projectors, and interactive panels that support learning, communication, collaboration, and innovation.

Comparison to November 2025 Proposal

Proposition A: General (~~\$154.75~~ \$67.8 Million)

- **Westwood & Bales Replacement Campus**
- ~~Priority 1 Maintenance Upgrades~~ **Critical Infrastructure and Immediate Lifecycle Replacement Needs (includes buses and safety & security)**
- ~~Career and Technology Education Expansions and Upgrades~~
- ~~UIL Extracurricular Program Upgrades~~ **Safety & Security Improvements**
- ~~Transportation Safety Upgrades Including New Buses~~
- ~~Inclusive playgrounds~~

Proposition B **C**: Technology (\$2 Million)

- District-wide upgrade of the student data and finance management systems
- Off-site backup storage
- Replacement and refresh of on-campus technology infrastructure

Proposition B (\$15.2 Million)

Agricultural Science Center - Phase 1

~~Proposition C: Athletic Fields (\$4.25 Million)~~

- ~~Softball and Baseball Field Upgrades~~
- ~~Practice Turf Upgrades at Friendswood High to be used by Fine Arts and Athletics~~

~~Proposition D: Tax Note Refinance (\$4 Million)~~

- ~~Issue \$4,000,000 in bonds to refinance Friendswood ISD's Maintenance Tax Notes. This is similar to refinancing a home loan. The refinancing will be paid back over time.~~



3 Propositions



Prop A

*Academic Facilities, Safety & Security,
Infrastructure & Lifecycle Replacements*



Prop B

Agricultural Science Center



Prop C

Technology



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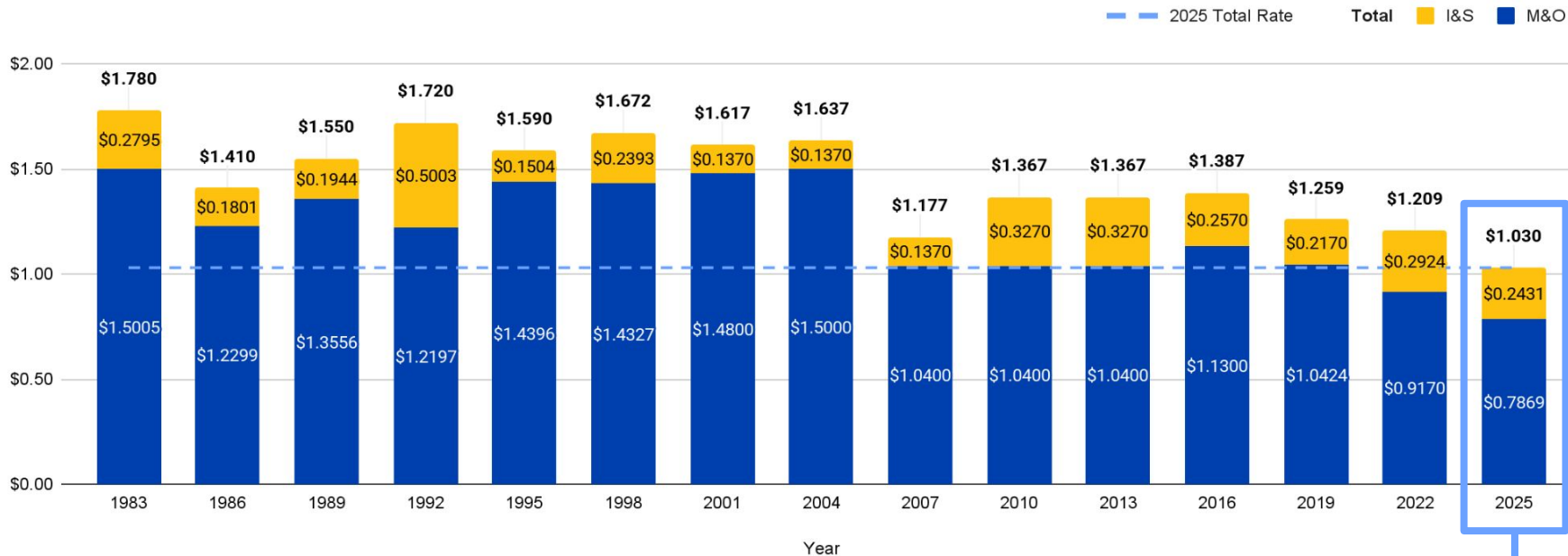
Tax Impact of \$90M Bond

- Maximum estimated increase to I&S tax rate = \$0.0513
- Estimated I&S tax rate = \$0.2944
- Projected impact on a \$500,000 home:
\$184.68/year or \$15.39/month*
*assumes \$140,000 homestead exemption



Tax Rate History

Friendswood ISD Tax Rate History



FISD is operating at the lowest tax rate in 40+ years.



Discussion

- Do these projects reflect community feedback?
- Do these projects reflect our most immediate, critical needs?
- Do you need any additional clarification on the changes to scope, schedule, and budget?
- Does the proposed proposition structure reflect community feedback?
- What further direction do you have on these priorities?



Discussion

- Athletics & Field Turf
- Science Labs / Library Spaces
- Inclusive Playgrounds
- Maintenance Tax Note Refunding



Timeline to May 2026 Bond



May 2026 Election Timeline - Bond Refinement

