

February Meeting  
Monday, February 9, 2026 6:00 PM Eastern

High School/Media Center  
201 West Street  
Napoleon, Michigan 49261

Jason Breining: Present  
James Callahan: Present  
Jeff McLain: Present  
Corey Nykamp: Present  
Heather Swaenepoel: Present  
Bryce Wallace: Present  
Thomas Wilson: Absent

Present: 6, Absent: 1.

Thomas Wilson: Present

Present: 7.

1. Call to Order and Pledge of Allegiance
2. Public Participation
3. Consent Agenda
  - 3.i. A. Minutes from January 12,2026
  - B. Bills Payable and Money Transfers for January 2026
  - C. Employment — Austin Robinson-Ackerson
  - D. Employment — Dallas Walsh-Transportation
  - E. Resignation- Becca Hiser-Eby
4. New Business
  - 4.i. For Information
    - 4.i.a. Policy 3000 Series
    - 4.i.b. 25-26 Budget Amendment
    - 4.i.c. School Plan Review & Inspection Authority
    - 4.i.d. Lawn Care for 2026-2027
  - 4.ii. For Action
    - 4.ii.a. Insurance 80/20
    - 4.ii.b. Roofing Bid Recommendations
    - 4.ii.c. 2026 Building & Site Bond, Series II
    - 4.ii.d. Policy 3000 series
    - 4.ii.e. 25-26 Budget Amendment
    - 4.ii.f. Summer Tax Agreement 2026
5. Administrative Reports
6. Superintendent's Report
7. Board Report
8. Adjournment

**NAPOLEON COMMUNITY SCHOOLS**  
**2025-2026 General Fund Budget**  
**January 31, 2026**

<b>GENERAL FUND</b>	<b>2023-2024 Audit</b>	<b>2024-2025 Audit</b>	<b>2025-26 Budget</b>	<b>2025-26 YTD Actual</b>	<b>2025-26 % of Budget</b>	<b>Comments</b>
Local	1,743,795	1,797,304	1,730,055	1,607,877	92.94%	111, 119, 141, 151, 192, 197, 199, 211
State	14,940,533	14,929,187	14,036,618	5,911,876	42.12%	300
Federal	909,283	239,097	251,190	63,035	25.09%	400
Transfers/Other	686,770	760,878	791,681	250,038	31.58%	500 & 600
Athletics	68,641	61,174	55,000	38,886	70.70%	171 & 173
<b>TOTAL REVENUE:</b>	<b>\$ 18,349,022</b>	<b>\$ 17,787,640</b>	<b>\$ 16,864,544</b>	<b>\$ 7,871,713</b>	46.68%	
Salaries	7,717,709	7,932,945	8,167,533	3,755,901	45.99%	1000
Fringe Benefits	5,983,056	5,686,602	5,639,116	2,620,365	46.47%	2000
Purchased Services	1,676,553	1,705,168	1,812,639	1,134,307	62.58%	3000 & 4000
Supplies	687,891	558,010	682,275	389,811	57.13%	5000
Capital Outlay	614,292	280,317	224,300	159,772	71.23%	6000
Other	1,035,643	807,356	836,750	366,218	43.77%	7000 & 8000
Transfers	-	-	-	-	0.00%	9000
<b>TOTAL EXPENDITURES</b>	<b>\$ 17,715,144</b>	<b>\$ 16,970,398</b>	<b>\$ 17,362,613</b>	<b>\$ 8,426,373</b>	48.53%	
<b>EXCESS REVENUE/(EXPENSE):</b>	<b>\$ 633,878</b>	<b>\$ 817,242</b>	<b>\$ (498,069)</b>	<b>\$ (554,660)</b>		
<b>Fund Balance - Beginning</b>	<b>\$ 2,108,291</b>	<b>\$ 2,742,169</b>	<b>\$ 3,559,411</b>	<b>\$ 3,559,411</b>		
<b>Fund Balance - End of year</b>	<b>\$ 2,742,169</b>	<b>\$ 3,559,411</b>	<b>\$ 3,061,342</b>	<b>\$ 3,004,751</b>		
<b>Percent of Fund Balance</b>	<b>15.48%</b>	<b>20.97%</b>	<b>17.63%</b>			