

Regular Meeting of the Board of Directors

Thursday, December 11, 2025 11:30 AM

Board Room, 850 East Anderson Lane, Austin, TX 78752

Deborah Cartwright: Present
Nicole Conley: Absent
Jett Hanna: Present
Celia Israel: Present
Dick Lavine: Present
James Valadez: Present
"Daniel" Wang: Present
Blanca Zamora-Garcia: Present

Celia Israel: Absent

Dick Lavine: Absent

Members of the Board heard from Betty Thompson, Taxpayer Liaison

Celia Israel: Present

Dick Lavine: Present

1. CALL TO ORDER

2. ESTABLISHMENT OF A QUORUM

3. CITIZENS COMMUNICATION

4. CONSENT AGENDA

4.a. APPROVAL OF THE MINUTES OF THE OCTOBER 9, 2025
REGULAR MEETING

4.b. SECTION 25.25B REPORT

4.c. ACCOUNTING STATEMENTS

4.d. BUDGET LINE-ITEM TRANSFERS

4.e. PERSONNEL REPORT

5. REGULAR AGENDA

5.a. RECOGNITION OF OUTGOING BOARD MEMBER, BLANCA
ZAMORA-GARCIA, FOR 27 YEARS OF SERVICE TO THE
TRAVIS CENTRAL APPRAISAL DISTRICT BOARD OF
DIRECTORS

5.b. DISCUSSION AND POSSIBLE ACTION ON TAXPAYER
LIAISON OFFICER REPORT

5.c. DISCUSSION AND POSSIBLE ACTION ON APPRAISAL
REVIEW BOARD CHAIRMAN REPORT

5.d. DISCUSSION ON REPORT FROM TAXPAYER LIAISON
COMMITTEE

5.e. DISCUSSION AND POSSIBLE ACTION ON INTERVIEW AND
APPOINTMENT OF TAXPAYER LIAISON OFFICER

- 5.f. DISCUSSION ON REPORT FROM APPRAISAL REVIEW BOARD COMMITTEE
- 5.g. DISCUSSION AND POSSIBLE ACTION ON REMOVAL OF APPRAISAL REVIEW BOARD MEMBERS THAT HAVE RESIGNED OR FAILED TO MEET THE POLICY FOR ARB ATTENDANCE
- 5.h. DISCUSSION AND POSSIBLE ACTION ON THE APPOINTMENT OF APPRAISAL REVIEW BOARD CHAIRPERSON AND SECRETARY FOR THE 2026 TAX YEAR
- 5.i. DISCUSSION AND POSSIBLE ACTION ON THE APPOINTMENT OF APPRAISAL REVIEW BOARD MEMBERS FOR THE TWO-YEAR TERM BEGINNING JANUARY 1, 2026 THROUGH DECEMBER 31, 2027, CONDITIONAL ON THE ACCEPTABLE RESULTS OF A CRIMINAL BACKGROUND CHECK
- 5.j. DISCUSSION AND POSSIBLE ACTION ON CHIEF APPRAISER'S REPORT TO INCLUDE 2026 FIELD WORK, COMMUNITY OUTREACH, AND TAXPAYER EXPERIENCE SNAPSHOT
- 5.k. DISCUSSION AND POSSIBLE ACTION ON FISCAL YEAR 2025 BUDGET AMENDMENT AS PRESENTED TO THE TAXING ENTITIES ON NOVEMBER 10, 2025
- 5.l. DISCUSSION AND POSSIBLE ACTION ON CONTRACT FOR PROFESSIONAL APPRAISAL SERVICES WITH PRITCHARD & ABBOTT, INC.
- 5.m. DISCUSSION AND POSSIBLE ACTION ON RFP 2025-01: REQUEST FOR PROPOSALS FOR CONSTRUCTION MANAGER AT RISK (CMAR) SERVICES
- 5.n. DISCUSSION AND POSSIBLE ACTION ON CONTRACT EXTENSION WITH JUST APPRAISED INC. FOR SAAS SERVICES FOR DEED AND EXEMPTION PROCESSING
- 5.o. DISCUSSION AND POSSIBLE ACTION ON CONTRACT WITH JUST APPRAISED INC. FOR SAAS FRONT DESK SERVICES TO CENTRALIZE INBOUND COMMUNICATIONS INCLUDING EMAIL AND ONLINE CHAT
- 5.p. DISCUSSION AND POSSIBLE ACTION ON LITIGATION AND APPEALS RELATED TO PENDING AND ANTICIPATED LAWSUITS
- 5.q. ADJOURNMENT

Board Secretary



TRAVIS CENTRAL APPRAISAL DISTRICT BOARD OF DIRECTORS AGENDA ITEM DETAILS

Item 4: Consent Agenda

Presenter Chief Appraiser Leana Mann

Background Information

The consent agenda is a standing item at each board meeting and includes:

- 4A: Approval of the minutes of the October 9, 2025 meeting
- 4B: Section 25.25B Report
- 4C: Accounting Statements
- 4D: Budget Line-Item Transfers
- 4E: Personnel Report

The consent agenda may be passed with one motion and without any Board discussion. Board members may request that items be pulled from the consent agenda for discussion and/or amendment.

Staff Recommendation & Motion Language

Staff recommends that all items on the consent agenda be passed.

I move to pass the items on the consent agenda.

OR

I move to pass the items on the consent agenda, without items [list] we pulled for discussion.

TRAVIS CENTRAL APPRAISAL DISTRICT

BOARD OFFICERS
 JAMES VALADEZ
 CHAIRPERSON
 DEBORAH CARTWRIGHT
 VICE CHAIRPERSON
 NICOLE CONLEY
 SECRETARY/TREASURER



LEANA MANN
 CHIEF APPRAISER

BOARD MEMBERS
 JETT HANNA
 JOHN HAVENSTRITE
 CELIA ISRAEL
 DICK LAVINE
 SHENGHAO "DANIEL" WANG
 BLANCA ZAMORA-GARCIA

TCAD - BOARD OF DIRECTORS MINUTES OF THE OCTOBER 9, 2025 MEETING

1. Call to order

Meeting called to order by James Valadez at 11:31 a.m. on, October 9, 2025.

2. Establishment of Quorum

James Valadez, Chairperson	Appointed	Present
Nicole Conley, Secretary	Appointed	Present
John Havenstrite	Appointed	Present
Debbie Cartwright	Appointed	Present
Blanca Zamora-Garcia	Appointed	Absent
Jett Hanna	Elected, Place 1	Present
Shenghao "Daniel" Wang	Elected, Place 2	Present-Late
Dick Lavine	Elected, Place 3	Present
Celia Israel	Travis County Tax Assessor-Collector	Present - Late

Also present were Leana Mann, Chief Appraiser, and Dustin Banks, Sr. In-House Counsel

3. Citizens Communication

- Judy Gracie

4. Consent Agenda

- APPROVAL OF THE MINUTES OF THE AUGUST 14, 2025 PUBLIC HEARING, AUGUST 14, 2025 REGULAR MEETING, AUGUST 21, 2025 REGULAR MEETING, AND SEPTEMBER 11, 2005 REGULAR MEETING
- SECTION 25.25B REPORT
- ACCOUNTING STATEMENTS
- BUDGET LINE-ITEM TRANSFERS
- PERSONNEL REPORT
- TAXPAYER LIAISON REPORT

MOTION: Approve the Consent Agenda, but for item E as presented.

RESULT: **PASSED [UNANIMOUS]**

MOVER: John Havenstrite

SECONDER: Debbie Cartwright

AYES: James Valadez, Debbie Cartwright, Nicole Conley, Dick Lavine, Jett Hanna, John Havenstrite, Shenghao "Daniel" Wang

ABSENT: Blanca Zamora-Garcia, Celia Israel

MOTION: Approve the Consent Agenda items 4e.
RESULT: **PASSED [UNANIMOUS]**
MOVER: Dick Lavine **SECONDER:** Shenghao "Daniel" Wang

AYES: James Valadez, Debbie Cartwright, Nicole Conley, Dick Lavine, Jett Hanna, John Havenstrite, Shenghao "Daniel" Wang

ABSENT: Blanca Zamora-Garcia, Celia Israel,

5A. Discussion and possible action on Appraisal Review Board Chairman Report.

Members of the board heard from Barry McBee, Appraisal Review Board Chairman

RESULT: DISCUSSED

5B. Discussion on Report from Appraisal Review Board Committee

Members of the board heard from Jett Hanna, Board Member

RESULT: DISCUSSED

5C. Discussion and possible action on Chief Appraiser report to include field work, Community Outreach, and Taxpayer Experience Snapshot.

Members of the board heard from Leana Mann, Chief Appraiser

RESULT: DISCUSSED

5D. Discussion and possible action on purchasing professional services, Specialized Tax Recovery for aircraft appraisal services.

Members of the board heard from Leana Mann, Chief Appraiser

MOTION: Move to authorize the purchase of professional appraisal services with Specialized Tax Recovery for aircraft appraisal services, and for the cost of those services to be passed on to the entities affected. The total cost of the project shall not exceed \$1.4 million.
RESULT: **PASSED [UNANIMOUS]**
MOVER: Shenghao "Daniel" Wang **SECONDER:** Celia Israel

AYES: James Valadez, Debbie Cartwright, Nicole Conley, Celia Israel, Dick Lavine, Jett Hanna, John Havenstrite, Shenghao "Daniel" Wang

ABSENT: Blanca Zamora-Garcia

5E. Discussion and possible action on litigation and appeals related to pending and anticipated lawsuits.

RESULT: NOT DISCUSSED

5F. Adjournment

MOTION: Move to adjourn

RESULT: PASSED [UNANIMOUS]

MOVER: John Havenstrite

SECONDER: Jett Hanna

AYES: James Valadez, Debbie Cartwright, Nicole Conley, Celia Israel, Dick Lavine, Jett Hanna, John Havenstrite, Shenghao "Daniel" Wang

ABSENT: Blanca Zamora-Garcia

Respectfully submitted,

Nicole Conley, Secretary

Approved:

James Valadez, Chairperson

PID	Year	Owner Name	Legal Description	Location	Initial Market Value	Current Market Value
182953	2025	SECRETARY OF VETERANS AFFAIRS	LOT 10075 BAR-K RANCHES PLAT 10	8116 CHANTILY TRL, TX 78645	\$21,011	\$21,011
ADD EXEMPTION FOR 2012 - 2025 PER GIS REVIEW						
182953	2024	SECRETARY OF VETERANS AFFAIRS	LOT 10075 BAR-K RANCHES PLAT 10	8116 CHANTILY TRL, TX 78645	\$20,000	\$20,000
ADD EXEMPTION FOR 2012 - 2025 PER GIS REVIEW						
182953	2023	SECRETARY OF VETERANS AFFAIRS	LOT 10075 BAR-K RANCHES PLAT 10	8116 CHANTILY TRL, TX 78645	\$33,000	\$33,000
ADD EXEMPTION FOR 2012 - 2025 PER GIS REVIEW						
182953	2022	SECRETARY OF VETERANS AFFAIRS	LOT 10075 BAR-K RANCHES PLAT 10	8116 CHANTILY TRL, TX 78645	\$33,000	\$33,000
ADD EXEMPTION FOR 2012 - 2025 PER GIS REVIEW						
182953	2021	SECRETARY OF VETERANS AFFAIRS	LOT 10075 BAR-K RANCHES PLAT 10	8116 CHANTILY TRL, TX 78645	\$8,000	\$8,000
ADD EXEMPTION FOR 2012 - 2025 PER GIS REVIEW						
182953	2020	SECRETARY OF VETERANS AFFAIRS	LOT 10075 BAR-K RANCHES PLAT 10	8116 CHANTILY TRL, TX 78645	\$6,500	\$6,500
ADD EXEMPTION FOR 2012 - 2025 PER GIS REVIEW						
182953	2019	SECRETARY OF VETERANS AFFAIRS	LOT 10075 BAR-K RANCHES PLAT 10	8116 CHANTILY TRL, TX 78645	\$6,500	\$6,500
ADD EXEMPTION FOR 2012 - 2025 PER GIS REVIEW						
182953	2018	SECRETARY OF VETERANS AFFAIRS	LOT 10075 BAR-K RANCHES PLAT 10	8116 CHANTILY TRL, TX 78645	\$6,500	\$6,500
ADD EXEMPTION FOR 2012 - 2025 PER GIS REVIEW						
182953	2017	SECRETARY OF VETERANS AFFAIRS	LOT 10075 BAR-K RANCHES PLAT 10	8116 CHANTILY TRL, TX 78645	\$6,500	\$6,500
ADD EXEMPTION FOR 2012 - 2025 PER GIS REVIEW						
182953	2016	SECRETARY OF VETERANS AFFAIRS	LOT 10075 BAR-K RANCHES PLAT 10	8116 CHANTILY TRL, TX 78645	\$1,950	\$1,950
ADD EXEMPTION FOR 2012 - 2025 PER GIS REVIEW						
182953	2015	SECRETARY OF VETERANS AFFAIRS	LOT 10075 BAR-K RANCHES PLAT 10	8116 CHANTILY TRL, TX 78645	\$1,950	\$1,950
ADD EXEMPTION FOR 2012 - 2025 PER GIS REVIEW						
182953	2014	SECRETARY OF VETERANS AFFAIRS	LOT 10075 BAR-K RANCHES PLAT 10	8116 CHANTILY TRL, TX 78645	\$1,950	\$1,950
ADD EXEMPTION FOR 2012 - 2025 PER GIS REVIEW						

PID	Year	Owner Name	Legal Description	Location	Initial Market Value	Current Market Value
182953	2013	SECRETARY OF VETERANS AFFAIRS	LOT 10075 BAR-K RANCHES PLAT 10	8116 CHANTILY TRL, TX 78645	\$1,950	\$1,950
ADD EXEMPTION FOR 2012 - 2025 PER GIS REVIEW						
182953	2012	SECRETARY OF VETERANS AFFAIRS	LOT 10075 BAR-K RANCHES PLAT 10	8116 CHANTILY TRL, TX 78645	\$1,950	\$1,950
ADD EXEMPTION FOR 2012 - 2025 PER GIS REVIEW						
185275	2022	PETERSON MARK A & LINDA Y	LOT 1-3 * & LOT 39 BLK D VALLE VERDE BEACH SUBD	11311 BEACH RD, LEANDER TX 78641	\$1,238,091	\$1,027,669
EXEMPTIONS PREVIOUSLY REMOVED IN ERROR						
273389	2025	2113 WELLS BRANCH LLC &	6.0876AC OF LOT 4 BLK A WELLS BRANCH PHS O SEC 2	2113 WELLS BRANCH PKWY, TX	\$10,868,099	\$10,868,099
ADJUST TAXING UNIT PERCENTAGE ON IMPROVMENT FOR 2024 - 2025						
273389	2024	2113 WELLS BRANCH LLC &	6.0876AC OF LOT 4 BLK A WELLS BRANCH PHS O SEC 2	2113 WELLS BRANCH PKWY, TX	\$10,575,902	\$9,953,796
ADJUST TAXING UNIT PERCENTAGE ON IMPROVMENT FOR 2024 - 2025						
292257	2025	COLORADO RIVER PROJECT LLC	ABS 9 SUR 16 DUTY J ACR 1699.9797	13101 TESLA RD, TX	\$3,400,000,000	\$3,900,000,000
334180	2022	STILWELL PATRICIA	LOT 30 BLK A OAK PLANTATIONS	3410 DUNLIEGH DR, AUSTIN TX 78745	\$812,885	\$750,000
HS QUALIFYING YEAR WAS INCORRECT.						
432513	2025	COFFEE TRADERS INC	PERSONAL PROPERTY COMMERCIAL TEXAS COFFEE TRADERS	1400 E 4 ST, AUSTIN TX 78702	\$895,929	\$0
I/A SALES TAX PERMIT 17427147388-2 A/O 11/26/2024. CHANGE VALUE TO \$0. DELETE 2025. 11-17/2025 NAW						
722402	2025	LONGHORN SCOOTERS INC	PERSONAL PROPERTY COMMERCIAL LONGHORN SCOOTERS INC	1400 E 4 ST, AUSTIN TX 78702	\$201,620	\$0
I/A SALES TAX PERMIT AS OF 12-19/2022. CHANGE VALUE TO \$0. DELETE 2025. 11/17/2025 NAW						
722402	2024	LONGHORN SCOOTERS INC	PERSONAL PROPERTY COMMERCIAL LONGHORN SCOOTERS INC	1400 E 4 ST, AUSTIN TX 78702	\$183,291	\$0
I/A SALES TAX PERMIT AS OF 12-19/2022. CHANGE VALUE TO \$0. DELETE 2024. 11/17/2025 NAW						
722402	2023	LONGHORN SCOOTERS INC	PERSONAL PROPERTY COMMERCIAL LONGHORN SCOOTERS INC	1400 E 4 ST, AUSTIN TX 78702	\$183,291	\$0
I/A SALES TAX PERMIT AS OF 12-19/2022. CHANGE VALUE TO \$0. DELETE 2023. 11/17/2025 NAW						
793184	2022	DESSAU FOUNTAIN ESTATES (OW)	DESSAU FOUNTAIN ESTATES, SPACE 380, SN1 CAVTX15-10-2035; HUD# NTA1510939	508 E HOWARD LN 380, TX 78753	\$61,919	\$0
MOBILE HOME OWNERSHIP TRANSFER TO ANOTHER OWNER ON 6/28/2012. 10/14/2025 RCJ						
793184	2021	DESSAU FOUNTAIN ESTATES (OW)	DESSAU FOUNTAIN ESTATES, SPACE 380, SN1 CAVTX15-10-2035; HUD# NTA1510939	508 E HOWARD LN 380, TX 78753	\$12,464	\$0
MOBILE HOME OWNERSHIP TRANSFER TO ANOTHER OWNER ON 6/28/2012. 10/14/2025 RCJ						

PID	Year	Owner Name	Legal Description	Location	Initial Market Value	Current Market Value
793184	2020	DESSAU FOUNTAIN ESTATES (OW)	DESSAU FOUNTAIN ESTATES, SPACE 380, SN1 CAVTX15-10-2035; HUD# NTA1510939	508 E HOWARD LN 380, TX 78753	\$12,464	\$0
MOBILE HOME OWNERSHIP TRANSFER TO ANOTHER OWNER ON 6/28/2012. 10/14/2025 RCJ						
793184	2019	DESSAU FOUNTAIN ESTATES (OW)	DESSAU FOUNTAIN ESTATES, SPACE 380, SN1 CAVTX15-10-2035; HUD# NTA1510939	508 E HOWARD LN 380, TX 78753	\$12,464	\$0
MOBILE HOME OWNERSHIP TRANSFER TO ANOTHER OWNER ON 6/28/2012. 10/14/2025 RCJ						
793184	2018	DESSAU FOUNTAIN ESTATES (OW)	DESSAU FOUNTAIN ESTATES, SPACE 380, SN1 CAVTX15-10-2035; HUD# NTA1510939	508 E HOWARD LN 380, TX 78753	\$12,464	\$0
MOBILE HOME OWNERSHIP TRANSFER TO ANOTHER OWNER ON 6/28/2012. 10/14/2025 RCJ						
793184	2017	DESSAU FOUNTAIN ESTATES (OW)	DESSAU FOUNTAIN ESTATES, SPACE 380, SN1 CAVTX15-10-2035; HUD# NTA15010939	508 E HOWARD LN 380, TX 78753	\$13,120	\$0
MOBILE HOME OWNERSHIP TRANSFER TO ANOTHER OWNER ON 6/28/2012. 10/14/2025 RCJ						
793184	2023	DESSAU FOUNTAIN ESTATES (OW)	DESSAU FOUNTAIN ESTATES, SPACE 380, SN1 CAVTX15-10-2035; HUD# NTA1510939	508 E HOWARD LN 380, TX 78753	\$60,289	\$0
MOBILE HOME OWNERSHIP TRANSFER TO ANOTHER OWNER ON 6/28/2012. 10/14/2025 RCJ						
793184	2016	DESSAU FOUNTAIN ESTATES (OW)	DESSAU FOUNTAIN ESTATES, SPACE 380, SN1 CAVTX15-10-2035; HUD# NTA15010939	508 E HOWARD LN 380, TX 78753	\$13,747	\$0
MOBILE HOME OWNERSHIP TRANSFER TO ANOTHER OWNER ON 6/28/2012. 10/14/2025 RCJ						
793184	2015	DESSAU FOUNTAIN ESTATES (OW)	DESSAU FOUNTAIN ESTATES, SPACE 380, SN1 CAVTX15-10-2035; HUD# NTA15010939	508 E HOWARD LN 380, TX 78753	\$14,316	\$0
MOBILE HOME OWNERSHIP TRANSFER TO ANOTHER OWNER ON 6/28/2012. 10/14/2025 RCJ						
793184	2014	DESSAU FOUNTAIN ESTATES (OW)	DESSAU FOUNTAIN ESTATES, SPACE 380, SN1 CAVTX15-10-2035; HUD# NTA15010939	508 E HOWARD LN 380, TX 78753	\$20,714	\$0
MOBILE HOME OWNERSHIP TRANSFER TO ANOTHER OWNER ON 6/28/2012. 10/14/2025 RCJ						
793184	2013	DESSAU FOUNTAIN ESTATES (OW)	DESSAU FOUNTAIN ESTATES, SPACE 380, SN1 CAVTX15-10-2035; HUD# NTA15010939	508 E HOWARD LN 380, TX 78753	\$15,829	\$0
MOBILE HOME OWNERSHIP TRANSFER TO ANOTHER OWNER ON 6/28/2012. 10/14/2025 RCJ						
796742	2025	GENESYS ORTHOPEDIC SYSTEMS LLC	PERSONAL PROPERTY COMMERCIAL GENESYS SPINE	1250 S CAPITAL OF TX HY 3-600, AUSTIN TX 78746	\$8,448,283	\$45,064
PID 796742 2025 VALUE CHANGE FROM \$8,448,283 TO \$45,064 PER BIO MEDICAL EXEMPTION GRANTED. EXEMPTED ASSETS REPORTED TO EXEMPTION PID 989003. REMAINING VALUE OF 796742 CONSISTING OF FFE & MINIMAL INV ASSETS. DDH 12/1/2025						
804616	2025	ANGUIANO JUAN	COMFORT MH PARK, SPACE 1, SN1 CRH1TX6505; HUD# NTA0607275	7403 E RIVERSIDE DR 1, TX 78741	\$18,337	\$0
MOBILE HOME PARK CLOSED AND VACATED IN 2020. REMOVING 2021-2025.						
804616	2024	ANGUIANO JUAN	COMFORT MH PARK, SPACE 1, SN1 CRH1TX6505; HUD# NTA0607275	7403 E RIVERSIDE DR 1, TX 78741	\$18,337	\$0
MOBILE HOME PARK CLOSED AND VACATED IN 2020. REMOVING 2021-2025. 9/25/2025 RCJ						

PID	Year	Owner Name	Legal Description	Location	Initial Market Value	Current Market Value
804616	2023	ANGUIANO JUAN	COMFORT MH PARK, SPACE 1, SN1 CRH1TX6505; HUD# NTA0607275	7403 E RIVERSIDE DR 1, TX 78741	\$16,440	\$0
MOBILE HOME PARK CLOSED AND VACATED IN 2020. REMOVING 2021-2025. 9/25/2025 RCJ						
804616	2022	ANGUIANO JUAN	COMFORT MH PARK, SPACE 1, SN1 CRH1TX6505; HUD# NTA0607275	7403 E RIVERSIDE DR 1, TX 78741	\$16,440	\$0
MOBILE HOME PARK CLOSED AND VACATED IN 2020. REMOVING 2021-2025. 9/25/2025 RCJ						
804616	2021	ANGUIANO JUAN	COMFORT MH PARK, SPACE 1, SN1 CRH1TX6505; HUD# NTA0607275	7403 E RIVERSIDE DR 1, TX 78741	\$8,111	\$0
MOBILE HOME PARK CLOSED AND VACATED IN 2020. REMOVING 2021-2025. 9/25/2025 RCJ						
814462	2015	DESSAU FOUNTAIN ESTATES (OW)	DESSAU FOUNTAIN ESTATES, SPACE 219, SN1 DSETX00270A; SN2 DSETX00270B; HUD# TEX0504790; HUD#2 TEX0504791; TITLE # 00175851	508 E HOWARD LN 219, TX 78753	\$12,476	\$0
MOBILE HOME OWNERSHIP TRANSFER TO ANOTHER OWNER ON 11/19/2012. 10/15/2025 RCJ						
814462	2014	DESSAU FOUNTAIN ESTATES (OW)	DESSAU FOUNTAIN ESTATES, SPACE 219, SN1 DSETX00270A; SN2 DSETX00270B; HUD# TEX0504790; HUD#2 TEX0504791; TITLE # 00175851	508 E HOWARD LN 219, TX 78753	\$12,844	\$0
MOBILE HOME OWNERSHIP TRANSFER TO ANOTHER OWNER ON 11/19/2012. 10/15/2025 RCJ						
814462	2013	DESSAU FOUNTAIN ESTATES (OW)	DESSAU FOUNTAIN ESTATES, SPACE 219, SN1 DSETX00270A; SN2 DSETX00270B; HUD# TEX0504790; HUD#2 TEX0504791; TITLE # 00175851	508 E HOWARD LN 219, TX 78753	\$13,376	\$0
MOBILE HOME OWNERSHIP TRANSFER TO ANOTHER OWNER ON 11/19/2012. 10/15/2025 RCJ						
814462	2012	DESSAU FOUNTAIN ESTATES (OW)	DESSAU FOUNTAIN ESTATES, SPACE 219, SN1 DSETX00270A; SN2 DSETX00270B; HUD# TEX0504790; HUD#2 TEX0504791; TITLE # 00175851	508 E HOWARD LN 219, TX 78753	\$18,384	\$0
MOBILE HOME OWNERSHIP TRANSFER TO ANOTHER OWNER ON 11/19/2012. 10/15/2025 RCJ						
816197	2012	UNKNOWN	0.0155 A OF LOT 2 BLK C OLT 51 DIV O BENSONS SUBD	MILDRED ST, TX 78702	\$11,000	\$11,000
DELETE - PER RESEARCH - SET UP IN ERROR FOR 2012 - 2025						
816197	2013	UNKNOWN	0.0155 A OF LOT 2 BLK C OLT 51 DIV O BENSONS SUBD	MILDRED ST, TX 78702	\$11,000	\$11,000
DELETE - PER RESEARCH - SET UP IN ERROR FOR 2012 - 2025						
816197	2014	UNKNOWN	0.0155 A OF LOT 2 BLK C OLT 51 DIV O BENSONS SUBD	MILDRED ST, TX 78702	\$140,250	\$140,250
DELETE - PER RESEARCH - SET UP IN ERROR FOR 2012 - 2025						
816197	2015	UNKNOWN	0.0155 A OF LOT 2 BLK C OLT 51 DIV O BENSONS SUBD	MILDRED ST, TX 78702	\$170,000	\$170,000
DELETE - PER RESEARCH - SET UP IN ERROR FOR 2012 - 2025						
816197	2016	UNKNOWN	0.0155 A OF LOT 2 BLK C OLT 51 DIV O BENSONS SUBD	MILDRED ST, TX 78702	\$170,000	\$170,000
DELETE - PER RESEARCH - SET UP IN ERROR FOR 2012 - 2025						

PID	Year	Owner Name	Legal Description	Location	Initial Market Value	Current Market Value
816197	2025	SMITH JUDITH G PEARSON ETAL	0.0155 A OF LOT 2 BLK C OLT 51 DIV O BENSONS SUBD	MILDRED ST, TX 78702	\$2,451	\$2,451
DELETE - PER RESEARCH - SET UP IN ERROR FOR 2012 - 2025						
816197	2024	SMITH JUDITH G PEARSON ETAL	0.0155 A OF LOT 2 BLK C OLT 51 DIV O BENSONS SUBD	MILDRED ST, TX 78702	\$4,500	\$4,500
DELETE - PER RESEARCH - SET UP IN ERROR FOR 2012 - 2025						
816197	2023	SMITH JUDITH G PEARSON ETAL	0.0155 A OF LOT 2 BLK C OLT 51 DIV O BENSONS SUBD	MILDRED ST, TX 78702	\$4,500	\$4,500
DELETE - PER RESEARCH - SET UP IN ERROR FOR 2012 - 2025						
816197	2022	SMITH JUDITH G PEARSON ETAL	0.0155 A OF LOT 2 BLK C OLT 51 DIV O BENSONS SUBD	MILDRED ST, TX 78702	\$4,500	\$4,500
DELETE - PER RESEARCH - SET UP IN ERROR FOR 2012 - 2025						
816197	2021	SMITH JUDITH G PEARSON ETAL	0.0155 A OF LOT 2 BLK C OLT 51 DIV O BENSONS SUBD	MILDRED ST, TX 78702	\$3,500	\$3,500
DELETE - PER RESEARCH - SET UP IN ERROR FOR 2012 - 2025						
816197	2020	SMITH JUDITH G PEARSON ETAL	0.0155 A OF LOT 2 BLK C OLT 51 DIV O BENSONS SUBD	MILDRED ST, TX 78702	\$3,500	\$3,500
DELETE - PER RESEARCH - SET UP IN ERROR FOR 2012 - 2025						
816197	2019	SMITH JUDITH G PEARSON ETAL	0.0155 A OF LOT 2 BLK C OLT 51 DIV O BENSONS SUBD	MILDRED ST, TX 78702	\$3,500	\$3,500
DELETE - PER RESEARCH - SET UP IN ERROR FOR 2012 - 2025						
816197	2018	SMITH JUDITH G PEARSON ETAL	0.0155 A OF LOT 2 BLK C OLT 51 DIV O BENSONS SUBD	MILDRED ST, TX 78702	\$3,000	\$3,000
DELETE - PER RESEARCH - SET UP IN ERROR FOR 2012 - 2025						
816197	2017	SMITH JUDITH G PEARSON ETAL	0.0155 A OF LOT 2 BLK C OLT 51 DIV O BENSONS SUBD	MILDRED ST, TX 78702	\$2,750	\$2,750
DELETE - PER RESEARCH - SET UP IN ERROR FOR 2012 - 2025						
821195	2024	CITY OF PFLUGERVILLE	TRAFFIC ISLAND #6 HIGHLAND PARK PHS B SEC 4	WALNUT CANYON BLVD, TX 78660	\$800	\$800
ADD EX (2014159987) FOR 2020 - 2024						
821195	2023	CITY OF PFLUGERVILLE	TRAFFIC ISLAND #6 HIGHLAND PARK PHS B SEC 4	WALNUT CANYON BLVD, TX 78660	\$800	\$800
ADD EX (2014159987) FOR 2020 - 2024						
821195	2022	CITY OF PFLUGERVILLE	TRAFFIC ISLAND #6 HIGHLAND PARK PHS B SEC 4	WALNUT CANYON BLVD, TX 78660	\$800	\$800
ADD EX (2014159987) FOR 2020 - 2024						
821195	2021	CITY OF PFLUGERVILLE	TRAFFIC ISLAND #6 HIGHLAND PARK PHS B SEC 4	WALNUT CANYON BLVD, TX 78660	\$400	\$400
ADD EX (2014159987) FOR 2020 - 2024						

PID	Year	Owner Name	Legal Description	Location	Initial Market Value	Current Market Value
821195	2020	CITY OF PFLUGERVILLE	TRAFFIC ISLAND #6 HIGHLAND PARK PHS B SEC 4	WALNUT CANYON BLVD, TX 78660	\$400	\$400
ADD EX (2014159987) FOR 2020 - 2024						
826464	2025	CORNELIO MIGUEL &	PERSONAL PROPERTY M/H SERIAL# TCC2074HS2108 LABEL# TEX0199397	8613 LAVA HILL RD, TX 78744	\$6,653	\$0
MOBILE HOME MOVED OUT OF COUNTY IN 2021. 10/17/2025 RCJ						
826464	2024	CORNELIO MIGUEL &	PERSONAL PROPERTY M/H SERIAL# TCC2074HS2108 LABEL# TEX0199397	8613 LAVA HILL RD, TX 78744	\$6,653	\$0
MOBILE HOME MOVED OUT OF COUNTY IN 2021. 10/17/2025 RCJ						
826464	2023	CORNELIO MIGUEL &	PERSONAL PROPERTY M/H SERIAL# TCC2074HS2108 LABEL# TEX0199397	8613 LAVA HILL RD, TX 78744	\$6,560	\$0
MOBILE HOME MOVED OUT OF COUNTY IN 2021. 10/17/2025 RCJ						
826464	2022	CORNELIO MIGUEL &	PERSONAL PROPERTY M/H SERIAL# TCC2074HS2108 LABEL# TEX0199397	8613 LAVA HILL RD, TX 78744	\$6,560	\$0
MOBILE HOME MOVED OUT OF COUNTY IN 2021. 10/17/2025 RCJ						
835455	2024	CITY OF PFLUGERVILLE	TRAFFIC ISLAND #8 HIGHLAND PARK PHS B SEC 5 (PUBLIC OPEN SPACE)	WALNUT CANYON BLVD, TX 78660	\$800	\$800
ADD EX (2014159987) FOR 2020 - 2024						
835455	2023	CITY OF PFLUGERVILLE	TRAFFIC ISLAND #8 HIGHLAND PARK PHS B SEC 5 (PUBLIC OPEN SPACE)	WALNUT CANYON BLVD, TX 78660	\$800	\$800
ADD EX (2014159987) FOR 2020 - 2024						
835455	2022	CITY OF PFLUGERVILLE	TRAFFIC ISLAND #8 HIGHLAND PARK PHS B SEC 5 (PUBLIC OPEN SPACE)	WALNUT CANYON BLVD, TX 78660	\$800	\$800
ADD EX (2014159987) FOR 2020 - 2024						
835455	2021	CITY OF PFLUGERVILLE	TRAFFIC ISLAND #8 HIGHLAND PARK PHS B SEC 5 (PUBLIC OPEN SPACE)	WALNUT CANYON BLVD, TX 78660	\$400	\$400
ADD EX (2014159987) FOR 2020 - 2024						
835455	2020	CITY OF PFLUGERVILLE	TRAFFIC ISLAND #8 HIGHLAND PARK PHS B SEC 5 (PUBLIC OPEN SPACE)	WALNUT CANYON BLVD, TX 78660	\$400	\$400
ADD EX (2014159987) FOR 2020 - 2024						
851201	2022	MIRELES ARTURO V & IRMA V	LOT 7 BLK M SPRINGFIELD SEC 2	7209 ALTIDORE DR, AUSTIN TX 78744	\$639,065	\$639,065
CORRECTING QF YEAR						
870905	2023	BAUTISTA GUADALUPE B (OW)	NORTH BLUFF ESTATES MH PARK, SPACE 166, SN1 CLW015989TX; HUD# HWC0297029	6600 ELM CREEK DR 166, TX 78744	\$22,739	\$0
MOBILE HOME WAS SOLD IN DECEMBER 2021 AND NEEDS TO BE REMOVED FOR 2022 & 2023. 11/24/2025 RCJ						

PID	Year	Owner Name	Legal Description	Location	Initial Market Value	Current Market Value
870905	2022	BAUTISTA GUADALUPE B (OW)	NORTH BLUFF ESTATES MH PARK, SPACE 166, SN1 CLW015989TX; HUD# HWC0297029	6600 ELM CREEK DR 166, TX 78744	\$26,330	\$0
MOBILE HOME WAS SOLD IN DECEMBER 2021 AND NEEDS TO BE REMOVED FOR 2022 & 2023. 11/24/2025 RCJ						
871910	2025	CHANG SHERRY	PERSONAL PROPERTY M/H LABEL# NTA1625303 SERIAL# 125000HB000801A	15204 STORM DR, TX 78734	\$45,696	\$0
MOBILE HOME VALUED ON PROPERTY #150030 AS REAL PROPERTY, SOLD IN 2015. 11/26/2025 RCJ						
871910	2024	CHANG SHERRY	PERSONAL PROPERTY M/H LABEL# NTA1625303 SERIAL# 125000HB000801A	15204 STORM DR, TX 78734	\$83,757	\$0
MOBILE HOME VALUED ON PROPERTY #150030 AS REAL PROPERTY, SOLD IN 2015. 11/26/2025 RCJ						
871910	2023	CHANG SHERRY	PERSONAL PROPERTY M/H LABEL# NTA1625303 SERIAL# 125000HB000801A	15204 STORM DR, TX 78734	\$59,072	\$0
MOBILE HOME VALUED ON PROPERTY #150030 AS REAL PROPERTY, SOLD IN 2015. 11/26/2025 RCJ						
871910	2022	CHANG SHERRY	PERSONAL PROPERTY M/H LABEL# NTA1625303 SERIAL# 125000HB000801A	15204 STORM DR, TX 78734	\$60,462	\$0
MOBILE HOME VALUED ON PROPERTY #150030 AS REAL PROPERTY, SOLD IN 2015. 11/26/2025 RCJ						
871910	2021	CHANG SHERRY	PERSONAL PROPERTY M/H LABEL# NTA1625303 SERIAL# 125000HB000801A	15204 STORM DR, TX 78734	\$31,962	\$0
MOBILE HOME VALUED ON PROPERTY #150030 AS REAL PROPERTY, SOLD IN 2015. 11/26/2025 RCJ						
871910	2020	CHANG SHERRY	PERSONAL PROPERTY M/H LABEL# NTA1625303 SERIAL# 125000HB000801A	15204 STORM DR, TX 78734	\$31,962	\$0
MOBILE HOME VALUED ON PROPERTY #150030 AS REAL PROPERTY, SOLD IN 2015. 11/26/2025 RCJ						
871910	2019	CHANG SHERRY	PERSONAL PROPERTY M/H LABEL# NTA1625303 SERIAL# 125000HB000801A	15204 STORM DR, TX 78734	\$31,962	\$0
MOBILE HOME VALUED ON PROPERTY #150030 AS REAL PROPERTY, SOLD IN 2015. 11/26/2025 RCJ						
871910	2018	CHANG SHERRY	PERSONAL PROPERTY M/H LABEL# NTA1625303 SERIAL# 125000HB000801A	15204 STORM DR, TX 78734	\$31,962	\$0
MOBILE HOME VALUED ON PROPERTY #150030 AS REAL PROPERTY, SOLD IN 2015. 11/26/2025 RCJ						
871910	2017	CHANG SHERRY	PERSONAL PROPERTY M/H LABEL# NTA1625303 SERIAL# 125000HB000801A	15204 STORM DR, TX 78734	\$34,367	\$34,367
MOBILE HOME VALUED ON PROPERTY #150030 AS REAL PROPERTY, SOLD IN 2015. 11/26/2025 RCJ						
871910	2016	CHANG SHERRY	PERSONAL PROPERTY M/H LABEL# NTA1625303 SERIAL# 125000HB000801A	15204 STORM DR, TX 78734	\$34,729	\$0
MOBILE HOME VALUED ON PROPERTY #150030 AS REAL PROPERTY, SOLD IN 2015. 11/26/2025 RCJ						
888578	2025	BARTO RICHARD K & JULIE M	PERSONAL PROPERTY MH S#L111696A/B L#NTA1694041	14904 EVANS OAK RD, LEANDER TX 78641	\$112,462	\$0
MOBILE HOME MOVED TO BASTROP COUNTY IN 2022. 11/12/2025 RCJ						
888578	2024	BARTO RICHARD K & JULIE M	PERSONAL PROPERTY MH S#L111696A/B L#NTA1694041	14904 EVANS OAK RD, LEANDER TX 78641	\$115,108	\$0
MOBILE HOME MOVED TO BASTROP COUNTY IN 2022. 11/12/2025 RCJ						

PID	Year	Owner Name	Legal Description	Location	Initial Market Value	Current Market Value
888578	2023	BARTO RICHARD K & JULIE M	PERSONAL PROPERTY MH S#L111696A/B L#NTA1694041	14904 EVANS OAK RD, LEANDER TX 78641	\$76,479	\$0
MOBILE HOME MOVED TO BASTROP COUNTY IN 2022. 11/12/2025 RCJ						
903639	2024	BENITEZ VERA ANGEL	THUNDERBIRD VILLAGE MH PARK, SPACE 028, SN1 L111767; HUD# NTA1702852	9308 F M RD 969 028, TX 78724	\$82,998	\$0
MOBILE HOME MOVED OFF LOT IN 2021, TAXED IN CALDWELL COUNTY IN 2022-2026. REMOVING 2022-2024 FROM TRAVIS ROLLS. 10/24/2025 RCJ						
903639	2023	BENITEZ VERA ANGEL	THUNDERBIRD VILLAGE MH PARK, SPACE 028, SN1 L111767; HUD# NTA1702852	9308 F M RD 969 028, TX 78724	\$62,078	\$0
MOBILE HOME MOVED OFF LOT IN 2021, TAXED IN CALDWELL COUNTY IN 2022-2026. REMOVING 2022-2024 FROM TRAVIS ROLLS. 10/24/2025 RCJ						
903639	2022	BENITEZ VERA ANGEL	THUNDERBIRD VILLAGE MH PARK, SPACE 028, SN1 L111767; HUD# NTA1702852	9308 F M RD 969 028, TX 78724	\$63,473	\$0
MOBILE HOME MOVED OFF LOT IN 2021, TAXED IN CALDWELL COUNTY IN 2022-2026. REMOVING 2022-2024 FROM TRAVIS ROLLS. 10/24/2025 RCJ						
915636	2025	MARTINEZ TINOCO JUAN CRISTOBAL (OWNER)	A LITTLE TEXAS NEIGHBORHOOD, SPACE 11, SN# CLW038930TX; HUD# NTA1669670	7501 BLUFF SPRINGS RD 11, TX 78744	\$96,572	\$0
MOBILE HOME MOVED TO CALDWELL COUNTY IN 2018. 11/4/2025 RCJ						
915636	2024	MARTINEZ TINOCO JUAN CRISTOBAL (OWNER)	A LITTLE TEXAS NEIGHBORHOOD, SPACE 11, SN1 CLW038930TX; HUD# NTA1669670	7501 BLUFF SPRINGS RD 11, TX 78744	\$98,899	\$0
MOBILE HOME MOVED TO CALDWELL COUNTY IN 2018. 11/4/2025 RCJ						
915636	2023	MARTINEZ TINOCO JUAN CRISTOBAL (OWNER)	A LITTLE TEXAS NEIGHBORHOOD, SPACE 11, SN1 CLW038930TX; HUD# NTA1669670	7501 BLUFF SPRINGS RD 11, TX 78744	\$93,208	\$0
MOBILE HOME MOVED TO CALDWELL COUNTY IN 2018. 11/4/2025 RCJ						
915636	2022	MARTINEZ TINOCO JUAN CRISTOBAL (OWNER)	A LITTLE TEXAS NEIGHBORHOOD, SPACE 11, SN1 CLW038930TX; HUD# NTA1669670	7501 BLUFF SPRINGS RD 11, TX 78744	\$95,351	\$0
MOBILE HOME MOVED TO CALDWELL COUNTY IN 2018. 11/4/2025 RCJ						
915636	2021	MARTINEZ TINOCO JUAN CRISTOBAL (OWNER)	A LITTLE TEXAS NEIGHBORHOOD, SPACE 11, SN1 CLW038930TX; HUD# NTA1669670	7501 BLUFF SPRINGS RD 11, TX 78744	\$38,675	\$0
MOBILE HOME MOVED TO CALDWELL COUNTY IN 2018. 11/4/2025 RCJ						
915636	2020	MARTINEZ TINOCO JUAN CRISTOBAL (OWNER)	A LITTLE TEXAS NEIGHBORHOOD, SPACE 11, SN1 CLW038930TX; HUD# NTA1669670	7501 BLUFF SPRINGS RD 11, TX 78744	\$38,675	\$0
MOBILE HOME MOVED TO CALDWELL COUNTY IN 2018. 11/4/2025 RCJ						
915636	2019	MARTINEZ TINOCO JUAN CRISTOBAL (OWNER)	A LITTLE TEXAS NEIGHBORHOOD, SPACE 11, SN1 CLW038930TX; HUD# NTA1669670	7501 BLUFF SPRINGS RD 11, TX 78744	\$38,675	\$0
MOBILE HOME MOVED TO CALDWELL COUNTY IN 2018. 11/4/2025 RCJ						
918165	2024	M & JAD LP	ASCENSIONS ON LAKE TRAVIS AMENDED UNT 50 PLUS 3.7037 % INT IN COM AREA	2509 BRUIN DR 50, TX 78669	\$408,468	\$50,000
REMOVE IMPROVEMENT ADDED IN ERROR ; PER JGG 11/20/2025						

PID	Year	Owner Name	Legal Description	Location	Initial Market Value	Current Market Value
928289	2023	WEIR COURTNEY	PERSONAL PROPERTY TINY HOME	11411 ANTLER BEND RD, AUSTIN TX 78737	\$36,241	\$0
TINY HOME DEMO'D OR NOT ON THE LOT PER AERIAL INSPECTION. 9/22/2025 RCJ						
949341	2025	RAINES SPECIALTY PHARMACY LLC	PERSONAL PROPERTY COMMERCIAL MEDICITY PHARMACY	1301 W 38 ST 135, AUSTIN TX 78705	\$32,060	\$0
BUSINESS NO LONGER IN OPERATION IN TRAVIS COUNTY. MOVED TO WCAD PER SUBMITTED DOCUMENTATION. CLOSE PID 949341 2025. VALUE CHANGE FROM \$32,060 TO \$0 PER INFORMAL AGREEMENT. DDH 11/5/2025						
951467	2024	QUESADA DIANEL &	BOULDER RIDGE ESTATES, SPACE 1075, SN1 PHH320TX2028303A; SN2 PHH320TX2028303B; HUD# PFS1268852; HUD#2 PFS1268853	15110 MOSS PHLOX CIR 1075, PFLUGERVILLE TX 78660	\$167,808	\$0
MOBILE HOME MOVED TO WILLIAMSON COUNTY IN 2023. 10/15/2025 RCJ						
962053	2023	LASH JORDAN	MUELLER HOUSES II AMENDED UNT 4513-B PLUS 0.48 % INT IN COM AREA	4513 VAUGHAN ST B, 78723	\$477,501	\$201,960
2023 CORRECTED MARKET VALUE PER ZSD 5/5/2025						
963631	2025	MURILLO ESTRADA NANAY ELIZABETH	OAKCREST COMMUNITY MH PARK, SPACE 114, SN1 CLW031919TX; HUD# HWC0415969	7601 DAFFAN LN #114, AUSTIN TX 78724	\$90,884	\$0
NEW MOHO ON LOT IN 2021, #1010193, REMOVING 2022-2025. 10/22/2025 RCJ						
963631	2024	MURILLO ESTRADA NANAY ELIZABETH	OAKCREST COMMUNITY MH PARK, SPACE 114, SN1 CLW031919TX; HUD# HWC0415969	7601 DAFFAN LN #114, TX 78724	\$93,340	\$0
NEW MOHO ON LOT IN 2021, #1010193, REMOVING 2022-2025. 10/22/2025 RCJ						
963631	2023	MURILLO ESTRADA NANAY ELIZABETH	OAKCREST COMMUNITY MH PARK, SPACE 114, SN1 CLW031919TX; HUD# HWC0415969	7601 DAFFAN LN #114, TX 78724	\$63,548	\$0
NEW MOHO ON LOT IN 2021, #1010193, REMOVING 2022-2025. 10/22/2025 RCJ						
963631	2022	MURILLO ESTRADA NANAY ELIZABETH	OAKCREST COMMUNITY MH PARK, SPACE 114, SN1 CLW031919TX; HUD# HWC0415969	7601 DAFFAN LN #114, TX 78724	\$65,178	\$0
NEW MOHO ON LOT IN 2021, #1010193, REMOVING 2022-2025. 10/22/2025 RCJ						
975090	2025	HERNANDEZ GERARDO & FLORES INGRIS	PERSONAL PROPERTY MH 2022 28X64 SN1-TXFLV86A30323WC11/TXFLV86B30323WC11; HUD#RAD1010399/400	3008 ROYSTER AVE, DEL VALLE TX 78617	\$157,830	\$0
MOBILE HOME MOVED OUT OF COUNTY IN 2023. 10/21/2025 RCJ						
975090	2024	HERNANDEZ GERARDO & FLORES INGRIS	PERSONAL PROPERTY MH 2022 28X64 SN1-TXFLV86A30323WC11/TXFLV86B30323WC11; HUD#RAD1010399/400	3008 ROYSTER AVE, DEL VALLE TX 78617	\$161,118	\$0
MOBILE HOME MOVED OUT OF COUNTY IN 2023. 10/21/2025 RCJ						
975602	2024	REID MARY K	PERSONAL PROPERTY MH S#125000HA005329A L#NTA1743622	22039 ANN SHOWERS DR, ELGIN TX 78621	\$75,472	\$0
MOBILE HOME SOLD AND MOVED IN 2022. 9/17/2025 RCJ						
975602	2023	REID MARY K	PERSONAL PROPERTY MH S#125000HA005329A L#NTA1743622	22039 ANN SHOWERS DR, ELGIN TX 78621	\$75,712	\$0
MOBILE HOME SOLD AND MOVED IN 2022. 9/17/2025 RCJ						

PID	Year	Owner Name	Legal Description	Location	Initial Market Value	Current Market Value
977331	2023	CRUZ HILARIO & SALLY N	HOWARD ANDERSON MH PARK, BLOCK 17, SPACE 1, SN1 CLW015627TX; HUD# HWC0296167; TITLE # 01135511	309 LANE AVE 1, TX 78653	\$33,320	\$0
MOBILE HOME MOVED FROM THE PROPERTY IN AUGUST 2021. 9/17/2025 RCJ						
977331	2022	CRUZ HILARIO & SALLY N	HOWARD ANDERSON MH PARK, BLOCK 17, SPACE 1, SN1 CLW015627TX; HUD# HWC0296167; TITLE # 01135511	309 LANE AVE 1, TX 78653	\$37,400	\$0
MOBILE HOME MOVED FROM THE PROPERTY IN AUGUST 2021. 9/17/2025 RCJ						
982531	2025	HUNKA ALAN R & HUNKA LARRY W	OAK RANCH MH COMMUNITY, SPACE 35, SN #125000HA008167A/B, HUD #NTA1879917/18	5861 ARCADIA CIR 35, DEL VALLE TX 78617	\$117,664	\$0
NEW OWNER ON PID# 1010334 FOR 2025. 11/25/2025 RCJ						
987895	2024	SUN HOMES SERVICES INC	CHISHOLM POINT ESTATES, SPACE 132, SN1 CLW023717TX; HUD# HWC0368281	900 BROKEN FEATHER TRL 132, PFLUGERVILLE TX 78660	\$71,266	\$0
MOBILE HOME REMOVED FOR DEMOLITION IN 2023. REMOVING 2024 VALUATION SINCE LOT VACANT. 11/24/2025 RCJ						
988669	2025	GARCIA ROBERT	PERSONAL PROPERTY MOHO 16X76, SN1 PH3588LA1479; HUD# LOU0058779	13401 PFLUGER BERKMAN RD, COUPLAND TX 78615	\$27,238	\$0
OWNERSHIP CHANGED IN 2025 TO PID#1008460. 9/23/2025 RCJ						
996592	2025	HERNANDEZ ANGEL GUADALUPE	OAK RANCH MH COMMUNITY, SPACE 679,SN# CLW052030TX, HUD# NTA2056667	12217 TAVIRA DR 679, DEL VALLE TX 78617	\$116,675	\$0
MOBILE HOME DUPLICATING PID# 976319. 10/16/2025 RCJ						
1003041	2025	GONZALEZ ANGEL ALFONSO	LOMA VISTA MH PARK, SPACE 328, SN# CLW053291TX, HUD# NTA2105436	8007 TAPO LN 328, AUSTIN TX 78724	\$117,903	\$0
MOBILE HOME IS A DUPLICATE OF PID# 998104. 10/16/2025 RCJ						

TRAVIS CENTRAL APPRAISAL DISTRICT

BOARD OFFICERS

JAMES VALADEZ
CHAIRPERSON
DEBORAH CARTWRIGHT
VICE CHAIRPERSON
NICOLE CONLEY
SECRETARY/TREASURER



LEANA MANN
CHIEF APPRAISER

BOARD MEMBERS

JETT HANNA
JOHN HAVENSTRITE
CELIA ISRAEL
DICK LAVINE
SHENGHAO "DANIEL" WANG
BLANCA ZAMORA-GARCIA

TO: Travis Central Appraisal District
Board of Directors

FROM: Kat Harvey
Director of Administration

SUBJECT: September 2025 Unaudited Financial Statements

The unaudited financial statements for September 2025 are enclosed. Financial highlights for the month are as follows:

- The District's ending fund balance was \$8,746,313. Of that, \$292,972 was nonspendable in the form of prepaid expenditures, \$2,489,370 was held in reserves as committed fund balance, and \$5,963,971 was unassigned fund balance.
- *The net change in fund balance for the fiscal year to date is \$3,876,579*
- The reserve balances total \$2,489,370. Detail account balances for each reserve account are as follows:

	<u>Current Balance</u>
Reserve for Computer Equipment	\$ 89,594
Reserve for Network Infrastructure	\$ 350,000
Reserve for Technology Enhancements	\$ 154,192
Reserve for Litigation	\$ 1,176,030
Reserve for Building Repair & Replacement	\$ -
Reserve for ARB Operations	\$ -
Reserve for Market Data Purchases	\$ 150,000
Reserve for Board Elections	\$ 569,554
	<u>\$ 2,489,370</u>

- ***The District ended the month with a budget surplus of \$2,173,757.***
- 850 EAL Holding Corp. is considered a blended component unit of the District. This component unit is reported in the financial statements as a Special Revenue Fund on the Governmental Funds Balance Sheet and Statement of Revenue, Expenditures and Changes in Fund Balance.

Travis Central Appraisal District
 Budget to Actual- Governmental Funds
 For the month ended September 30, 2025

	Budgeted Amounts			Actual Amounts	Variance Fav (Unfav)
	Original	Amended	YTD		
REVENUE:					
Appraisal assessments	32,241,352	32,241,352	24,181,014	24,181,014	0
Refund of appraisal assessments	-	-	-	-	-
Net appraisal assessments	\$ 32,241,352	\$ 32,241,352	\$ 24,181,014	\$ 24,181,014	\$ 0
Investment earnings	150,000	150,000	112,500	383,325	270,825
Charges for services	9,000	9,000	6,750	3,645	(5,355)
Miscellaneous revenue	50,000	50,000	37,500	72,462	22,462
TOTAL REVENUE	\$ 32,450,352	\$ 32,450,352	\$ 24,337,764	\$ 24,640,446	\$ 287,932
EXPENDITURES:					
ARB Per diem payments	1,173,125	1,173,125	879,844	789,593	90,251
Personnel Cost	12,488,321	12,436,870	9,327,653	9,436,828	(109,175)
Benefit Cost	5,568,186	5,102,714	3,827,036	3,536,765	290,270
Printing and mailing services	665,200	730,200	547,650	698,319	(150,669)
Operating supplies	248,183	226,495	169,871	158,090	11,782
Subscriptions and data purchases	340,720	395,590	296,693	351,518	(54,825)
Training and education	162,666	155,940	116,955	103,048	13,907
Travel expenditures	41,327	48,850	36,638	23,907	12,730
Utilities	495,800	543,610	407,708	307,638	100,069
Legal expenditures	3,625,000	2,058,100	1,543,575	1,464,672	78,903
Professional services	4,033,256	4,160,186	3,120,140	1,549,017	1,571,122
Insurance	110,678	90,178	67,634	72,589	(4,955)
Aerial photography	657,650	574,810	431,108	535,362	(104,254)
Rentals	154,320	152,820	114,615	108,059	6,556
Building and Equipment maintenance	463,289	346,190	259,643	222,950	36,692
Software maintenance	430,627	350,467	262,850	344,224	(81,374)
Other services	396,116	466,557	349,918	331,098	18,820
Capital Outlay	438,050	438,050	328,538	168,561	159,977
Debt Service- Principal	654,742	654,742	491,057	509,849	(18,792)
Debt Service- Interest	94,096	94,096	70,572	51,780	18,792
TOTAL EXPENDITURES	32,241,352	30,199,590	22,649,693	20,763,867	1,885,825
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	209,000	2,250,762	1,688,072	3,876,579	2,173,757
OTHER FINANCING SOURCES (USES):					
Transfers In	-	-	-	561,628	(561,628)
Transfers out	-	-	-	(561,628)	561,628
TOTAL OTHER FINANCING SOURCES (USES)	-	-	-	-	-
NET CHANGE IN FUND BALANCE	209,000	2,250,762	1,688,072	3,876,579	2,173,757
Beginning Fund Balance	4,869,734	4,869,734	4,869,734	4,869,734	
Ending Fund Balance	\$ 5,078,734	\$ 7,120,496	\$ 6,557,806	\$ 8,746,313	\$ 2,173,757

Travis Central Appraisal District

Governmental Fund Balance Sheet

September 30, 2025

	General Fund	Special Revenue Fund	Total Governmental Funds
ASSETS			
Cash and cash equivalents	10,552,808	-	10,552,808
Short-term investments	4,431,612	-	4,431,612
Receivables	2,090,916	-	2,090,916
Prepaid items	292,972	-	292,972
TOTAL ASSETS	<u>\$ 17,368,308</u>	<u>\$ -</u>	<u>\$ 17,368,308</u>
LIABILITIES			
Accounts payable and accrued expenditures	561,657	-	561,657
Unearned revenue	8,060,338	-	8,060,338
TOTAL LIABILITIES	8,621,995	-	8,621,995
FUND BALANCES			
Fund balance, committed	2,489,370	-	2,489,370
Fund Balance, restricted	-	-	-
Fund balance, nonspendable	292,972	-	292,972
Fund balance, unassigned	5,963,971	-	5,963,971
TOTAL FUND BALANCES	<u>8,746,313</u>	<u>-</u>	<u>8,746,313</u>
TOTAL LIABILITIES AND FUND BALANCE	<u>\$ 17,368,308</u>	<u>\$ -</u>	<u>\$ 17,368,308</u>

Travis Central Appraisal District

Statement of Revenues, Expenditures and Changes in Fund Balance

For the month ended September 30, 2025

	<u>General Fund</u>	<u>Special Revenue Fund</u>	<u>Total Governmental Funds</u>
REVENUES			
Appraisal assessments	\$ 24,181,014	\$ -	\$ 24,181,014
Refund of appraisal assessments	-	-	-
Net appraisal assessments	<u>24,181,014</u>	<u>-</u>	<u>24,181,014</u>
Investment earnings	383,325	-	383,325
Charges for services	3,645	-	3,645
Miscellaneous revenue	72,462	-	72,462
TOTAL REVENUE	<u>24,640,446</u>	<u>-</u>	<u>24,640,446</u>
EXPENDITURES			
Appraisal services			
Payroll and related expenditures	13,763,186	-	13,763,186
Data processing	344,224	-	344,224
Transportation	23,907	-	23,907
Operating supplies	158,090	-	158,090
Rentals	108,059	-	108,059
Legal and professional	3,013,690	-	3,013,690
Utilities and telephone	307,638	-	307,638
Building and equipment maintenance	222,950	-	222,950
Insurance	72,589	-	72,589
Other services	2,019,345	-	2,019,345
Capital outlay	168,561	-	168,561
Debt Service- Principal	-	509,849	509,849
Debt Service- Interest	-	51,780	51,780
TOTAL EXPENDITURES	<u>20,202,239</u>	<u>561,628</u>	<u>20,763,867</u>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	4,438,207	(561,628)	3,876,579
OTHER FINANCING SOURCES (USES):			
Transfers in	-	561,628	561,628
Transfers out	(561,628)	-	(561,628)
TOTAL OTHER FINANCING SOURCES (USES)	<u>(561,628)</u>	<u>561,628</u>	<u>-</u>
NET CHANGE IN FUND BALANCE	3,876,579	-	3,876,579
FUND BALANCE, beginning of year	<u>4,869,734</u>	<u>-</u>	<u>4,869,734</u>
FUND BALANCE, end of year	<u>\$ 8,746,313</u>	<u>\$ -</u>	<u>\$ 8,746,313</u>

TRAVIS CENTRAL APPRAISAL DISTRICT

BOARD OFFICERS

JAMES VALADEZ
CHAIRPERSON
DEBORAH CARTWRIGHT
VICE CHAIRPERSON
NICOLE CONLEY
SECRETARY/TREASURER



LEANA MANN
CHIEF APPRAISER

BOARD MEMBERS

JETT HANNA
JOHN HAVENSTRITE
CELIA ISRAEL
DICK LAVINE
SHENGHAO "DANIEL" WANG
BLANCA ZAMORA-GARCIA

TO: Travis Central Appraisal District
Board of Directors

FROM: Kat Harvey
Director of Administration

SUBJECT: October 2025 Unaudited Financial Statements

The unaudited financial statements for October 2025 are enclosed. Financial highlights for the month are as follows:

- The District's ending fund balance was \$9,329,505. Of that, \$388,602 was nonspendable in the form of prepaid expenditures, \$2,161,717 was held in reserves as committed fund balance, and \$6,779,186 was unassigned fund balance.
- *The net change in fund balance for the fiscal year to date is \$4,459,771*
- The reserve balances total \$2,161,717. Detail account balances for each reserve account are as follows:

	<u>Current Balance</u>
Reserve for Computer Equipment	\$ 89,594
Reserve for Network Infrastructure	\$ 350,000
Reserve for Technology Enhancements	\$ 154,192
Reserve for Litigation	\$ 848,377
Reserve for Building Repair & Replacement	\$ -
Reserve for ARB Operations	\$ -
Reserve for Market Data Purchases	\$ 150,000
Reserve for Board Elections	\$ 569,554
	<u>\$ 2,161,717</u>

- *The District ended the month with a budget surplus of \$2,574,303.*
- 850 EAL Holding Corp. is considered a blended component unit of the District. This component unit is reported in the financial statements as a Special Revenue Fund on the Governmental Funds Balance Sheet and Statement of Revenue, Expenditures and Changes in Fund Balance.

Travis Central Appraisal District
 Budget to Actual- Governmental Funds
 For the month ended October 31, 2025

	Budgeted Amounts			Actual Amounts	Variance Fav (Unfav)
	Original	Amended	YTD		
REVENUE:					
Appraisal assessments	32,241,352	32,241,352	26,867,793	26,867,794	0
Refund of appraisal assessments	-	-	-	-	-
Net appraisal assessments	\$ 32,241,352	\$ 32,241,352	\$ 26,867,793	\$ 26,867,794	\$ 0
Investment earnings	150,000	150,000	125,000	434,679	309,679
Charges for services	9,000	9,000	7,500	3,977	(5,023)
Miscellaneous revenue	50,000	50,000	41,667	72,829	22,829
TOTAL REVENUE	\$ 32,450,352	\$ 32,450,352	\$ 27,041,960	\$ 27,379,279	\$ 327,485
EXPENDITURES:					
ARB Per diem payments	1,173,125	1,173,125	977,604	799,830	177,774
Personnel Cost	12,488,321	12,436,870	10,364,058	10,521,519	(157,461)
Benefit Cost	5,568,186	5,102,714	4,252,262	3,973,576	278,685
Printing and mailing services	665,200	730,200	608,500	709,794	(101,294)
Operating supplies	248,183	226,495	188,746	120,407	68,339
Subscriptions and data purchases	340,720	395,590	329,658	376,132	(46,473)
Training and education	162,666	155,940	129,950	119,526	10,424
Travel expenditures	41,327	48,850	40,708	33,350	7,358
Utilities	495,800	543,610	453,008	339,567	113,441
Legal expenditures	3,625,000	2,058,100	1,715,083	1,569,451	145,632
Professional services	4,033,256	4,160,186	3,466,822	1,828,386	1,638,436
Insurance	110,678	90,178	75,148	95,324	(20,176)
Aerial photography	657,650	574,810	479,008	554,847	(75,838)
Rentals	154,320	152,820	127,350	118,050	9,300
Building and Equipment maintenance	463,289	346,190	288,492	249,918	38,573
Software maintenance	430,627	350,467	292,056	408,594	(116,538)
Other services	396,116	466,557	388,798	371,047	17,750
Capital Outlay	438,050	438,050	365,042	168,561	196,481
Debt Service- Principal	654,742	654,742	545,618	509,849	35,769
Debt Service- Interest	94,096	94,096	78,413	51,780	26,634
TOTAL EXPENDITURES	32,241,352	30,199,590	25,166,325	22,919,508	2,246,817
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	209,000	2,250,762	1,875,635	4,459,771	2,574,303
OTHER FINANCING SOURCES (USES):					
Transfers In	-	-	-	561,628	(561,628)
Transfers out	-	-	-	(561,628)	561,628
TOTAL OTHER FINANCING SOURCES (USES)	-	-	-	-	-
NET CHANGE IN FUND BALANCE	209,000	2,250,762	1,875,635	4,459,771	2,574,303
Beginning Fund Balance	4,869,734	4,869,734	4,869,734	4,869,734	
Ending Fund Balance	\$ 5,078,734	\$ 7,120,496	\$ 6,745,369	\$ 9,329,505	\$ 2,574,303

Travis Central Appraisal District

Governmental Fund Balance Sheet

October 31, 2025

	<u>General Fund</u>	<u>Special Revenue Fund</u>	<u>Total Governmental Funds</u>
ASSETS			
Cash and cash equivalents	5,651,515	-	5,651,515
Short-term investments	9,448,034	-	9,448,034
Receivables	119,082	-	119,082
Prepaid items	<u>388,602</u>	<u>-</u>	<u>388,602</u>
TOTAL ASSETS	<u>\$ 15,607,233</u>	<u>\$ -</u>	<u>\$ 15,607,233</u>
LIABILITIES			
Accounts payable and accrued expenditures	904,170	-	904,170
Unearned revenue	<u>5,373,558</u>	<u>-</u>	<u>5,373,558</u>
TOTAL LIABILITIES	6,277,728	-	6,277,728
FUND BALANCES			
Fund balance, committed	2,161,717	-	2,161,717
Fund Balance, restricted	-	-	-
Fund balance, nonspendable	388,602	-	388,602
Fund balance, unassigned	<u>6,779,186</u>	<u>-</u>	<u>6,779,186</u>
TOTAL FUND BALANCES	<u>9,329,505</u>	<u>-</u>	<u>9,329,505</u>
TOTAL LIABILITIES AND FUND BALANCE	<u>\$ 15,607,233</u>	<u>\$ -</u>	<u>\$ 15,607,233</u>

Travis Central Appraisal District

Statement of Revenues, Expenditures and Changes in Fund Balance

For the month ended October 31, 2025

	<u>General Fund</u>	<u>Special Revenue Fund</u>	<u>Total Governmental Funds</u>
REVENUES			
Appraisal assessments	\$ 26,867,794	\$ -	\$ 26,867,794
Refund of appraisal assessments	-	-	-
Net appraisal assessments	<u>26,867,794</u>	<u>-</u>	<u>26,867,794</u>
Investment earnings	434,679	-	434,679
Charges for services	3,977	-	3,977
Miscellaneous revenue	72,829	-	72,829
TOTAL REVENUE	<u>27,379,279</u>	<u>-</u>	<u>27,379,279</u>
EXPENDITURES			
Appraisal services			
Payroll and related expenditures	15,294,926	-	15,294,926
Data processing	408,594	-	408,594
Transportation	33,350	-	33,350
Operating supplies	120,407	-	120,407
Rentals	118,050	-	118,050
Legal and professional	3,397,837	-	3,397,837
Utilities and telephone	339,567	-	339,567
Building and equipment maintenance	249,918	-	249,918
Insurance	95,324	-	95,324
Other services	2,131,345	-	2,131,345
Capital outlay	168,561	-	168,561
Debt Service- Principal	-	509,849	509,849
Debt Service- Interest	-	51,780	51,780
TOTAL EXPENDITURES	<u>22,357,879</u>	<u>561,628</u>	<u>22,919,508</u>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	5,021,399	(561,628)	4,459,771
OTHER FINANCING SOURCES (USES):			
Transfers in	-	561,628	561,628
Transfers out	(561,628)	-	(561,628)
TOTAL OTHER FINANCING SOURCES (USES)	<u>(561,628)</u>	<u>561,628</u>	<u>-</u>
NET CHANGE IN FUND BALANCE	4,459,771	-	4,459,771
FUND BALANCE, beginning of year	<u>4,869,734</u>	<u>-</u>	<u>4,869,734</u>
FUND BALANCE, end of year	<u>\$ 9,329,505</u>	<u>\$ -</u>	<u>\$ 9,329,505</u>

Travis Central Appraisal District

Investment Report

As of September 30, 2025



M E E D E R

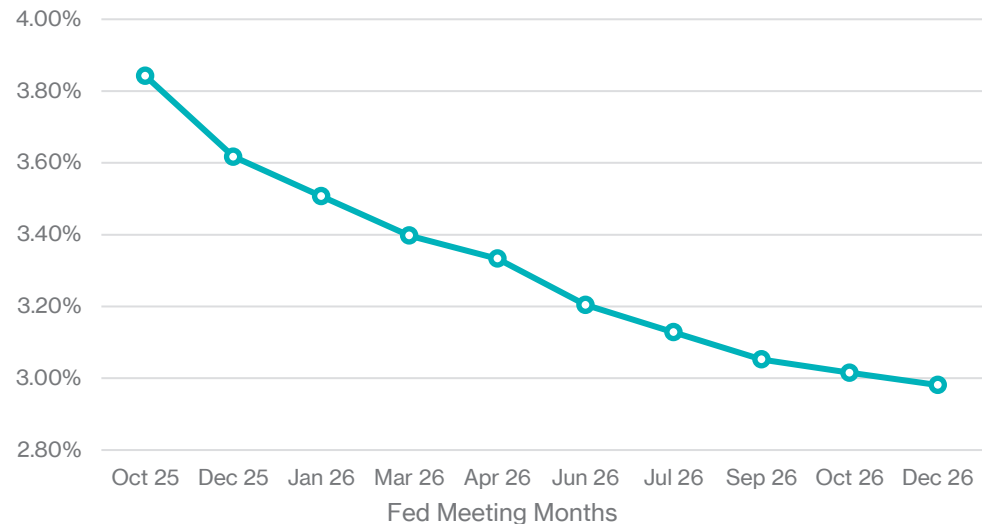
PUBLIC FUNDS

OBSERVATIONS AND EXPECTATIONS

- Fed lowered the Fed Funds rate by .25% at the September 17th meeting
- Labor market continued to show signs of slowing as 22,000 jobs were created in September
- U.S. Treasury rates were generally lower for the month of September
- GDP rebounded in Q2 to 3.8% from the tariff-induced decline of -0.5% in Q1
- Atlanta Fed's GDPNow forecast is projecting a 3.9% GDP for Q3
- The futures market and the Fed are expecting two more .25% cuts this year; more cuts in 2026

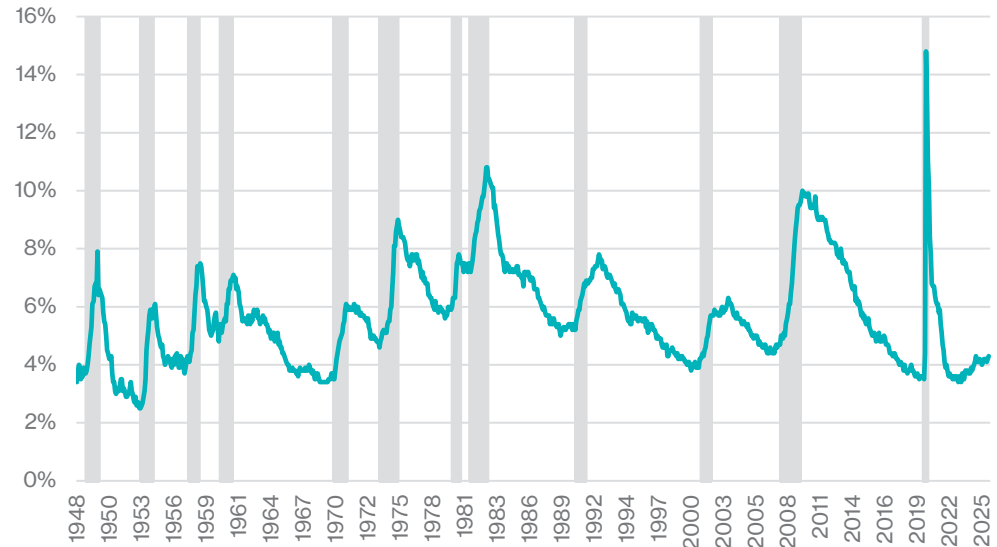
- The Fed Funds futures market is expecting the Fed Funds rate to end 2025 at about 3.6% and 2026 at approximately 3.0%.
- The Fed is watching both of their mandates (employment and inflation) closely to determine the path of Fed Funds. They say the risk is more tilted to slower job growth.

Fed Funds Futures Yields



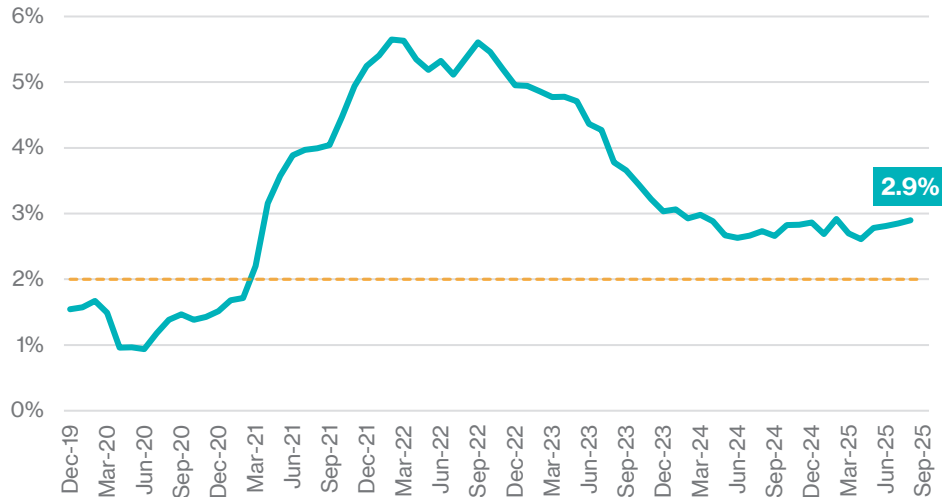
- The current unemployment rate of 4.3% has moved up from earlier this year but remains low by historical standards.
- Lower immigration during 2025 has clouded the conclusions from lower nonfarm payrolls.
- Economists estimate not as many jobs are needed as compared to the previous few years to keep the unemployment rate low.

U.S. Unemployment Rate



SOURCES: BLOOMBERG

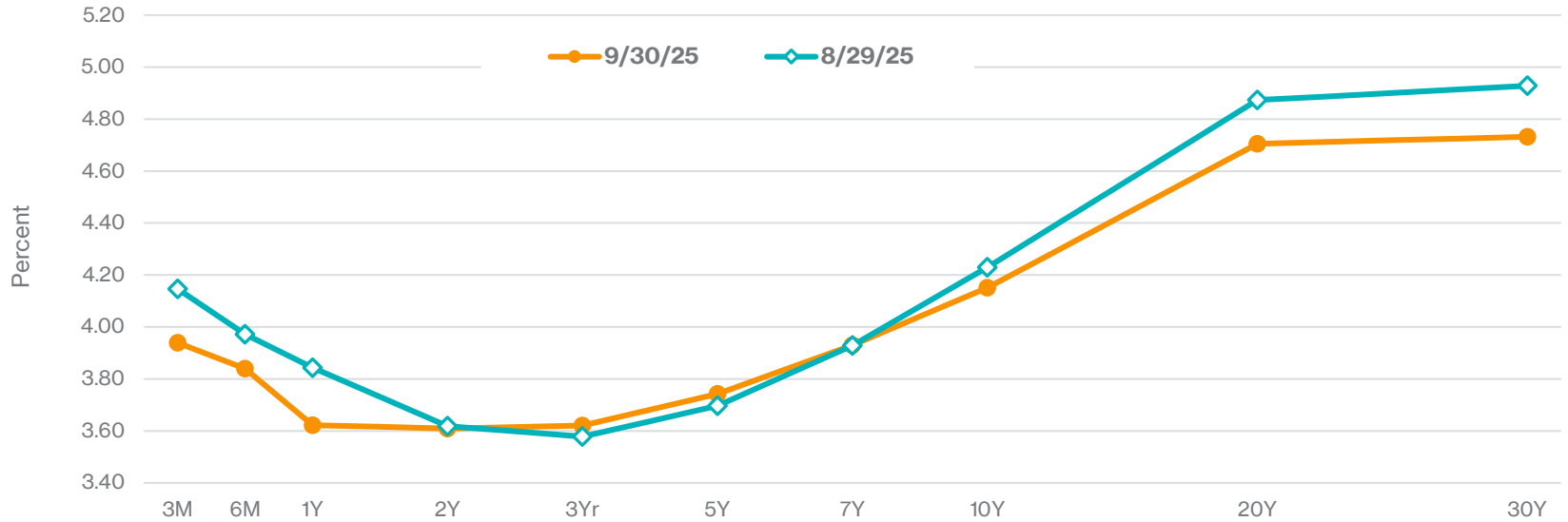
Core PCE YoY



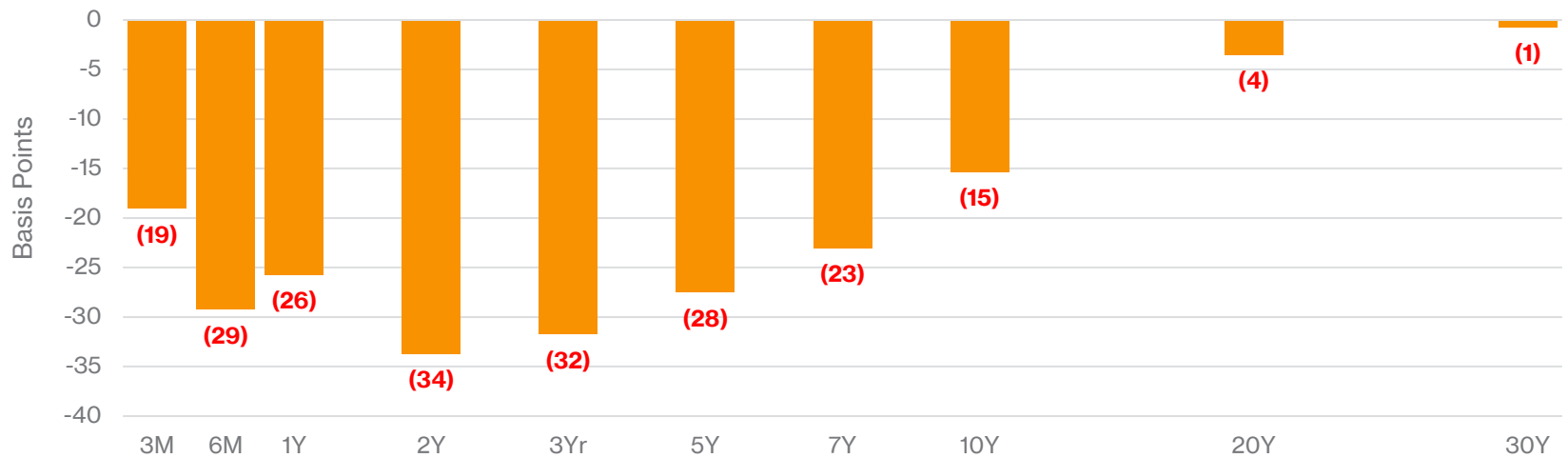
- Core Personal Consumption Expenditure YoY is the Fed's preferred inflation gauge.
- Core excludes food and energy components, which generally make the series less volatile.
- Core PCE YoY is currently at 2.9% and has been above the Fed's 2% target for 54 consecutive months.

SOURCES: BLOOMBERG

U.S. Treasury Yield Curve Change



Basis Point Change



SOURCES: BLOOMBERG

Contents

Portfolio Summary	6
Portfolio Overview	7
Summary by Type	8
Position Statement	9
Cash Reconciliation Report	10
Transaction Statement	11
Amortization Schedule	12
Accrued Interest Schedule	13
Earnings by Fund	14



Portfolio Summary

4.00

Weighted Average Yield to Maturity

0.00

Weighted Average Maturity (Years)

0.00

Portfolio Effective Duration (Years)

0.00

Weighted Average Life (Years)

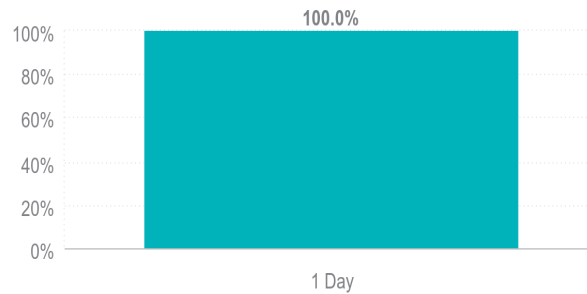
AAA

Average Credit Rating

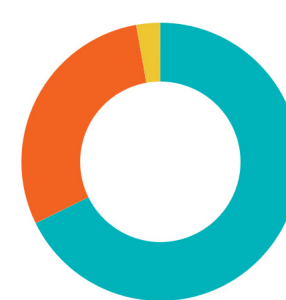
Portfolio Position

Par Value	\$15,025,239
Principal Cost	\$15,025,239
Book Value	\$15,025,239
Market Value	\$15,025,239
Unrealized Gain/Loss	\$0
Accrued Interest	\$0

Maturity Distribution



Sector Allocation



● Money Market Funds	67.73%
● LGIP	29.49%
● Bank Deposits	2.78%

Portfolio Overview

SECURITY TYPE	PAR VALUE	MARKET VALUE	BOOK VALUE	% OF PORTFOLIO	DAYS TO MATURITY	YIELD
Bank Deposits	417,068.06	417,068.06	417,068.06	2.78%	1	0.64
LGIP	4,431,611.84	4,431,611.84	4,431,611.84	29.49%	1	4.25
Money Market Funds	10,176,558.86	10,176,558.86	10,176,558.86	67.73%	1	4.03
TOTAL	15,025,238.76	15,025,238.76	15,025,238.76	100.00%	1	4.00

CASH AND ACCRUED INTEREST

Purchased Accrued Interest		0.00	0.00			
TOTAL CASH AND INVESTMENTS	15,025,238.76	15,025,238.76	15,025,238.76		1	4.00

TOTAL EARNINGS

CURRENT MONTH
44,175.68

Summary by Type

SECURITY TYPE	# OF SECURITIES	PAR VALUE	BOOK VALUE	% OF PORTFOLIO	YIELD	DAYS TO FINAL MATURITY
GENERAL FUND						
Bank Deposits	2	417,068.06	417,068.06	2.78	0.64	1
LGIP	2	4,431,611.84	4,431,611.84	29.49	4.25	1
Money Market Funds	2	10,176,558.86	10,176,558.86	67.73	4.03	1
TOTAL	6	15,025,238.76	15,025,238.76	100.00	4.00	1
<hr/>						
GRAND TOTAL	6	15,025,238.76	15,025,238.76	100.00	4.00	1



Position Statement

CUSIP	DESCRIPTION	TRADE DATE SETTLE DATE	PAR VALUE	PRINCIPAL COST PURCHASED INTEREST	TOTAL COST	YIELD TO MATURITY	MATURITY DATE	DAYS TO MATURITY	MARKET PRICE MARKET VALUE	UNREALIZED GAIN/LOSS BOOK VALUE	% OF MV	MOODY'S S&P RATING
GENERAL FUND												
BANK DEPOSITS												
6224690401	Wells Fargo Analyzed Bus Chkg+	09/30/2025 09/30/2025	416,957.33	416,957.33 0.00	416,957.33	0.64		1	1.00 416,957.33	0.00 416,957.33	2.78	NA NA
7556188469	Wells Fargo Analyzed Bus Chkg+	09/30/2025 09/30/2025	110.73	110.73 0.00	110.73	0.66		1	1.00 110.73	0.00 110.73	0.00	NA NA
BANK DEPOSITS TOTAL			417,068.06	417,068.06 0.00	417,068.06	0.64		1	1.00 417,068.06	0.00 417,068.06	2.78	NA
LGIP												
TEXPOOL	TexPool	09/30/2025 09/30/2025	1,600,176.84	1,600,176.84 0.00	1,600,176.84	4.18		1	1.00 1,600,176.84	0.00 1,600,176.84	10.65	AAA
TEXPRIME	TexPool Prime	09/30/2025 09/30/2025	2,831,435.00	2,831,435.00 0.00	2,831,435.00	4.29		1	1.00 2,831,435.00	0.00 2,831,435.00	18.84	AAA
LGIP TOTAL			4,431,611.84	4,431,611.84 0.00	4,431,611.84	4.25		1	1.00 4,431,611.84	0.00 4,431,611.84	29.49	AAA
MONEY MARKET FUNDS												
7556188477S	Wells Fargo Stage- coach Sweep	09/30/2025 09/30/2025	10,167,293.86	10,167,293.86 0.00	10,167,293.86	4.03		1	1.00 10,167,293.86	0.00 10,167,293.86	67.67	NA NA
7556188477	Wells Fargo Commer- cial Chkg PF	09/30/2025 09/30/2025	9,265.00	9,265.00 0.00	9,265.00	0.00		1	1.00 9,265.00	0.00 9,265.00	0.06	NA NA
MONEY MARKET FUNDS TOTAL			10,176,558.86	10,176,558.86 0.00	10,176,558.86	4.03		1	1.00 10,176,558.86	0.00 10,176,558.86	67.73	NA
GENERAL FUND TOTAL			15,025,238.76	15,025,238.76 0.00	15,025,238.76	4.00		1	15,025,238.76	0.00 15,025,238.76	100.00	AAA
GRAND TOTAL			15,025,238.76	15,025,238.76 0.00	15,025,238.76	4.00		1	15,025,238.76	0.00 15,025,238.76	100.00	AAA



Cash Reconciliation Report



Transaction Statement

**NO ACTIVITY DURING
CURRENT PERIOD**

Amortization Schedule

CUSIP	DESCRIPTION	PAR VALUE	PRINCIPAL COST	ORIGINAL PREMIUM OR DISCOUNT	BEGINNING BOOK VALUE	CURRENT PERIOD AMORT	ENDING BOOK VALUE	TOTAL AMORTIZATION	UNAMORTIZED BALANCE
GRAND TOTAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



Accrued Interest Schedule

IDENTIFIER	DESCRIPTION	SETTLE DATE	PAR VALUE	PRINCIPAL COST	BEGINNING ACCRUED INTEREST	PURCHASED INTEREST	CURRENT PERIOD ACCRUAL	INTEREST RECEIVED	ENDING ACCRUED INTEREST
GENERAL FUND									
TEXPOOL	TexPool	2025-09-30	1,600,176.84	1,600,176.84	0.00	0.00	5,572.82	5,572.82	0.00
TEXPRIME	TexPool Prime	2025-09-30	2,831,435.00	2,831,435.00	0.00	0.00	10,106.65	10,106.65	0.00
6224690401	Wells Fargo Analyzed Bus Chkg+	2025-09-30	416,957.33	416,957.33	0.00	0.00	218.03	218.03	0.00
7556188469	Wells Fargo Analyzed Bus Chkg+	2025-09-30	110.73	110.73	0.00	0.00	1.40	1.40	0.00
7556188477	Wells Fargo Commercial Chkg PF	2025-09-30	9,265.00	9,265.00	0.00	0.00	0.00	0.00	0.00
7556188477S	Wells Fargo Stagecoach Sweep	2025-09-30	10,167,293.86	10,167,293.86	0.00	0.00	28,276.78	28,276.78	0.00
TOTAL			15,025,238.76	15,025,238.76	0.00	0.00	44,175.68	44,175.68	0.00
GRAND TOTAL			15,025,238.76	15,025,238.76	0.00	0.00	44,175.68	44,175.68	0.00



Earnings by Fund

CUSIP	DESCRIPTION	ENDING PAR VALUE	BEGINNING BOOK VALUE	ENDING BOOK VALUE	FINAL MATURITY	COUPON RATE	YIELD	INTEREST EARNED	NET AMORTIZATION/ACCRETION INCOME	NET REALIZED GAIN/LOSS	ADJUSTED INTEREST EARNINGS
GENERAL FUND											
6224690401	Wells Fargo Analyzed Bus Chkg+	416,957.33	415,363.40	416,957.33	09/30/2025	1.00	0.64	218.03	0.00	0.00	218.03
7556188469	Wells Fargo Analyzed Bus Chkg+	110.73	109.33	110.73	09/30/2025	1.00	0.66	1.40	0.00	0.00	1.40
7556188477	Wells Fargo Commercial Chkg PF	9,265.00	0.00	9,265.00	09/30/2025	4.90	0.00	0.00	0.00	0.00	0.00
7556188477S	Wells Fargo Stagecoach Sweep	10,167,293.86	6,489,145.20	10,167,293.86	09/30/2025	0.00	4.03	28,276.78	0.00	0.00	28,276.78
TEXPOOL	TexPool	1,600,176.84	1,594,604.02	1,600,176.84	09/30/2025	5.34	4.18	5,572.82	0.00	0.00	5,572.82
TEXPRIME	TexPool Prime	2,831,435.00	2,821,328.35	2,831,435.00	09/30/2025	4.50	4.29	10,106.65	0.00	0.00	10,106.65
TOTAL		15,025,238.76	11,320,550.30	15,025,238.76		1.45	4.00	44,175.68	0.00	0.00	44,175.68
GRAND TOTAL		15,025,238.76	11,320,550.30	15,025,238.76		1.45	4.00	44,175.68	0.00	0.00	44,175.68

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Travis Central Appraisal District

Investment Report

As of October 31, 2025



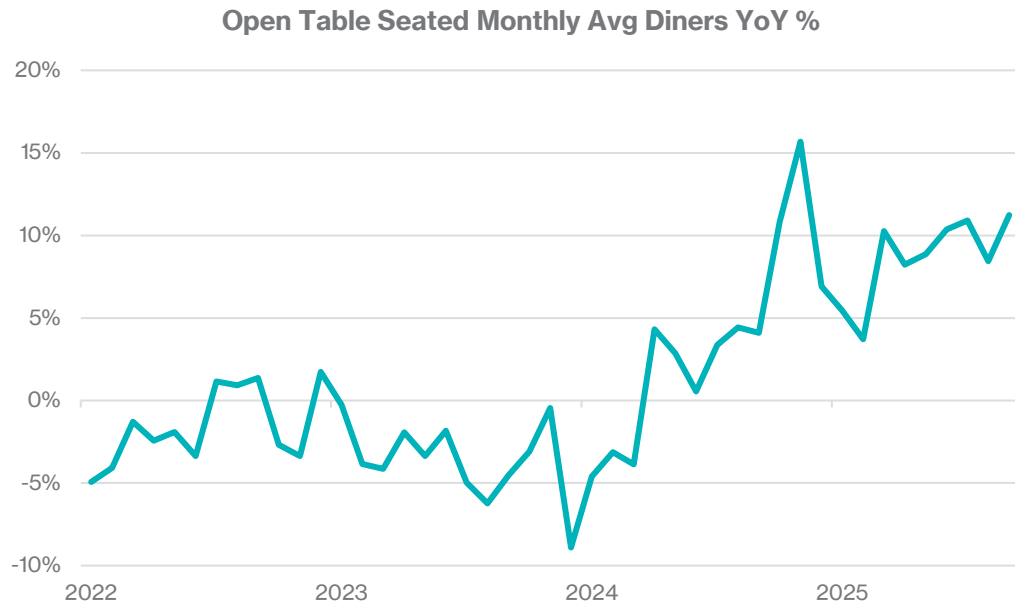
M E E D E R

PUBLIC FUNDS

OBSERVATIONS AND EXPECTATIONS

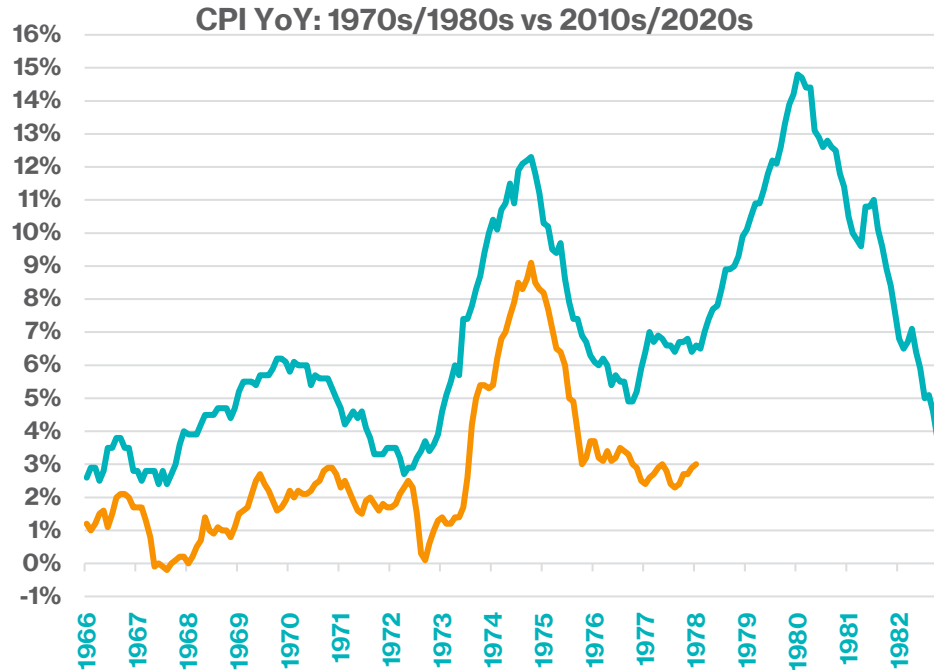
- Fed lowered the Fed Funds rate by 0.25% at the October 29th meeting
- Labor market continued to show signs of slowing
- U.S. Treasury rates for the 2Y and 5Y are near their lowest levels of the year
- Wealthy Americans continue to drive consumer spending higher
- Atlanta Fed's GDPNowcast is projecting a 3.9% GDP for Q3 2025

- Since the start of the year, the number of consumers dining out has risen an average of 8.4% on an annual basis, well above the 2.1% in 2024 and an even larger recovery from a decline of 2.7% in 2023.
- Additionally, adjusted for inflation, spending at restaurants and bars rose 3.5% annually in September.

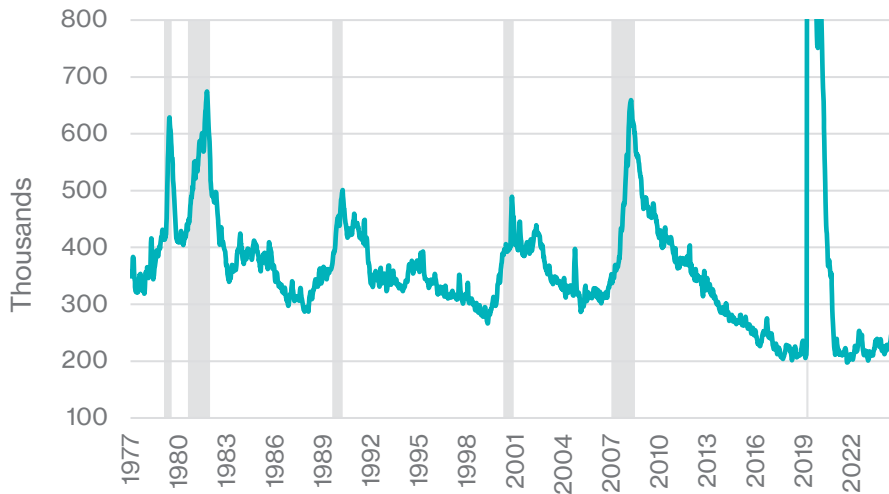


- Some market pundits believe inflation will follow a similar pattern as it did in the 1970s/80s and have a resurgence to higher levels.
- We don't expect that to happen due to the significantly different factors occurring now versus the 1970s/80s, such as demographics and technology.
-

SOURCES: BLOOMBERG



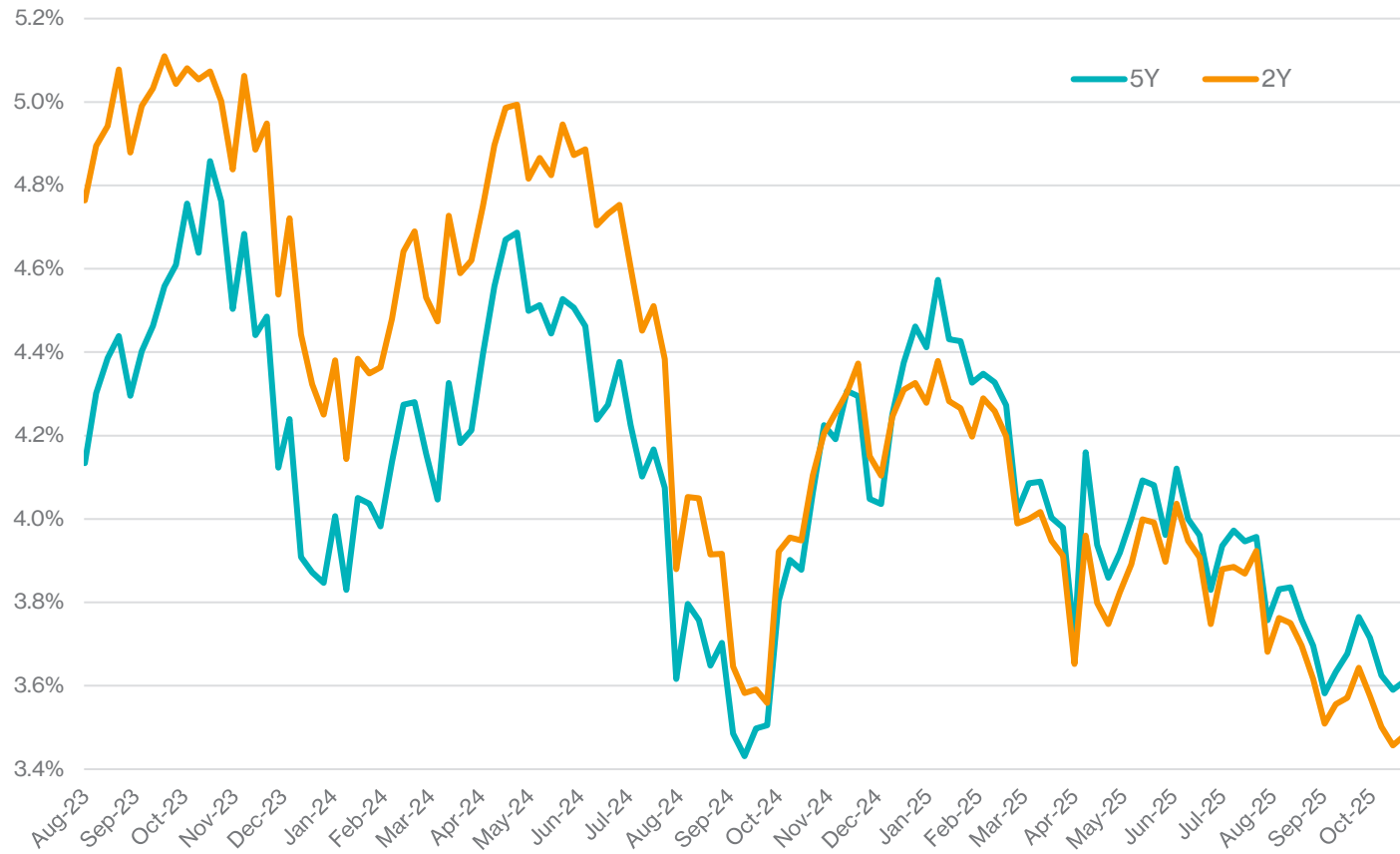
Weekly Unemployment Claims - 4 Week Avg



- The labor market has softened by some measures the past few months.
- This has been the primary reason stated by the Fed to prompt more rate cuts in the future.
- However, weekly unemployment claims remain near historically low levels.

SOURCE: BLOOMBERG – GRAPH AXIS IS CUT OFF DUE TO COVID DATA
EXTREME LEVELS – SHADED AREAS ARE RECESSIONS

2Y and 5Y U.S. Treasury Rates



SOURCES: BLOOMBERG

Contents

Portfolio Summary	6
Portfolio Overview	7
Summary by Type	8
Position Statement	9
Cash Reconciliation Report	10
Transaction Statement	11
Amortization Schedule	12
Accrued Interest Schedule	13
Earnings by Fund	14



Portfolio Summary

4.00

Weighted Average Yield to Maturity

0.00

Weighted Average Maturity (Years)

0.00

Portfolio Effective Duration (Years)

0.00

Weighted Average Life (Years)

AAA

Average Credit Rating

Portfolio Position

Par Value \$15,134,442

Principal Cost \$15,134,442

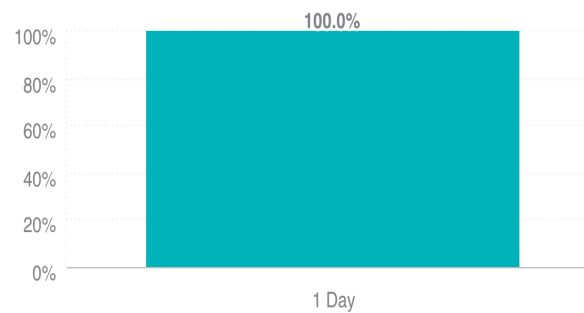
Book Value \$15,134,442

Market Value \$15,134,442

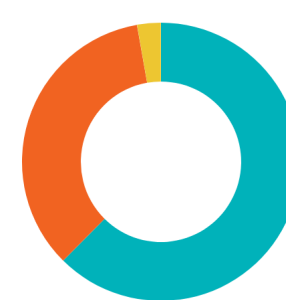
Unrealized Gain/Loss \$0

Accrued Interest \$0

Maturity Distribution



Sector Allocation



● LGIP	62.43%
● Money Market Funds	34.81%
● Bank Deposits	2.76%

Portfolio Overview

SECURITY TYPE	PAR VALUE	MARKET VALUE	BOOK VALUE	% OF PORTFOLIO	DAYS TO MATURITY	YIELD
Bank Deposits	418,021.64	418,021.64	418,021.64	2.76%	1	0.58
LGIP	9,448,034.13	9,448,034.13	9,448,034.13	62.43%	1	4.19
Money Market Funds	5,268,386.56	5,268,386.56	5,268,386.56	34.81%	1	3.95
TOTAL	15,134,442.33	15,134,442.33	15,134,442.33	100.00%	1	4.00

CASH AND ACCRUED INTEREST

Purchased Accrued Interest		0.00	0.00			
TOTAL CASH AND INVESTMENTS	15,134,442.33	15,134,442.33	15,134,442.33		1	4.00

TOTAL EARNINGS

CURRENT MONTH
42,622.91

Summary by Type

SECURITY TYPE	# OF SECURITIES	PAR VALUE	BOOK VALUE	% OF PORTFOLIO	YIELD	DAYS TO FINAL MATURITY
GENERAL FUND						
Bank Deposits	2	418,021.64	418,021.64	2.76	0.58	1
LGIP	2	9,448,034.13	9,448,034.13	62.43	4.19	1
Money Market Funds	1	5,268,386.56	5,268,386.56	34.81	3.95	1
TOTAL	5	15,134,442.33	15,134,442.33	100.00	4.00	1
<hr/>						
GRAND TOTAL	5	15,134,442.33	15,134,442.33	100.00	4.00	1



Position Statement

CUSIP	DESCRIPTION	TRADE DATE SETTLE DATE	PAR VALUE	PRINCIPAL COST PURCHASED INTEREST	TOTAL COST	YIELD TO MATURITY	MATURITY DATE	DAYS TO MATURITY	MARKET PRICE MARKET VALUE	UNREALIZED GAIN/LOSS BOOK VALUE	% OF MV	MOODY'S S&P RATING
GENERAL FUND												
BANK DEPOSITS												
6224690401	Wells Fargo Analyzed Bus Chkg+	10/31/2025 10/31/2025	417,910.76	417,910.76 0.00	417,910.76	0.58		1	1.00 417,910.76	0.00 417,910.76	2.76	NA NA
7556188469	Wells Fargo Analyzed Bus Chkg+	10/31/2025 10/31/2025	110.88	110.88 0.00	110.88	0.59		1	1.00 110.88	0.00 110.88	0.00	NA NA
BANK DEPOSITS TOTAL			418,021.64	418,021.64 0.00	418,021.64	0.58		1	1.00 418,021.64	0.00 418,021.64	2.76	NA
LGIP												
TEXPOOL	TexPool	10/31/2025 10/31/2025	1,605,805.80	1,605,805.80 0.00	1,605,805.80	4.08		1	1.00 1,605,805.80	0.00 1,605,805.80	10.61	AAA
TEXPRIME	TexPool Prime	10/31/2025 10/31/2025	7,842,228.33	7,842,228.33 0.00	7,842,228.33	4.21		1	1.00 7,842,228.33	0.00 7,842,228.33	51.82	AAA
LGIP TOTAL			9,448,034.13	9,448,034.13 0.00	9,448,034.13	4.19		1	1.00 9,448,034.13	0.00 9,448,034.13	62.43	AAA
MONEY MARKET FUNDS												
7556188477S	Wells Fargo Stage- coach Sweep	10/31/2025 10/31/2025	5,268,386.56	5,268,386.56 0.00	5,268,386.56	3.95		1	1.00 5,268,386.56	0.00 5,268,386.56	34.81	NA NA
MONEY MARKET FUNDS TOTAL			5,268,386.56	5,268,386.56 0.00	5,268,386.56	3.95		1	1.00 5,268,386.56	0.00 5,268,386.56	34.81	NA
GENERAL FUND TOTAL			15,134,442.33	15,134,442.33 0.00	15,134,442.33	4.00		1	1.00 15,134,442.33	0.00 15,134,442.33	100.00	AAA
GRAND TOTAL			15,134,442.33	15,134,442.33 0.00	15,134,442.33	4.00		1	1.00 15,134,442.33	0.00 15,134,442.33	100.00	AAA

Cash Reconciliation Report



Transaction Statement

**NO ACTIVITY DURING
CURRENT PERIOD**

Amortization Schedule

CUSIP	DESCRIPTION	PAR VALUE	PRINCIPAL COST	ORIGINAL PREMIUM OR DISCOUNT	BEGINNING BOOK VALUE	CURRENT PERIOD AMORT	ENDING BOOK VALUE	TOTAL AMORTIZATION	UNAMORTIZED BALANCE
GRAND TOTAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Accrued Interest Schedule

IDENTIFIER	DESCRIPTION	SETTLE DATE	PAR VALUE	PRINCIPAL COST	BEGINNING ACCRUED INTEREST	PURCHASED INTEREST	CURRENT PERIOD ACCRUAL	INTEREST RECEIVED	ENDING ACCRUED INTEREST
GENERAL FUND									
TEXPOOL	TexPool	2025-10-31	1,605,805.80	1,605,805.80	0.00	0.00	5,628.96	5,628.96	0.00
TEXPRIME	TexPool Prime	2025-10-31	7,842,228.33	7,842,228.33	0.00	0.00	10,793.33	10,793.33	0.00
6224690401	Wells Fargo Analyzed Bus Chkg+	2025-10-31	417,910.76	417,910.76	0.00	0.00	203.46	203.46	0.00
7556188469	Wells Fargo Analyzed Bus Chkg+	2025-10-31	110.88	110.88	0.00	0.00	0.15	0.15	0.00
7556188477S	Wells Fargo Stagecoach Sweep	2025-10-31	5,268,386.56	5,268,386.56	0.00	0.00	25,997.01	25,997.01	0.00
TOTAL			15,134,442.33	15,134,442.33	0.00	0.00	42,622.91	42,622.91	0.00
GRAND TOTAL			15,134,442.33	15,134,442.33	0.00	0.00	42,622.91	42,622.91	0.00



Earnings by Fund

CUSIP	DESCRIPTION	ENDING PAR VALUE	BEGINNING BOOK VALUE	ENDING BOOK VALUE	FINAL MATURITY	COUPON RATE	YIELD	INTEREST EARNED	NET AMORTIZATION/ACCRETION INCOME	NET REALIZED GAIN/LOSS	ADJUSTED INTEREST EARNINGS
GENERAL FUND											
6224690401	Wells Fargo Analyzed Bus Chkg+	417,910.76	416,957.33	417,910.76	10/31/2025	1.00	0.58	203.46	0.00	0.00	203.46
7556188469	Wells Fargo Analyzed Bus Chkg+	110.88	110.73	110.88	10/31/2025	1.00	0.59	0.15	0.00	0.00	0.15
7556188477	Wells Fargo Commercial Chkg PF	0.00	9,265.00	0.00	10/31/2025	4.90	0.00	0.00	0.00	0.00	0.00
7556188477S	Wells Fargo Stagecoach Sweep	5,268,386.56	10,167,293.86	5,268,386.56	10/31/2025	0.00	3.95	25,997.01	0.00	0.00	25,997.01
TEXPOOL	TexPool	1,605,805.80	1,600,176.84	1,605,805.80	10/31/2025	5.34	4.08	5,628.96	0.00	0.00	5,628.96
TEXPRIME	TexPool Prime	7,842,228.33	2,831,435.00	7,842,228.33	10/31/2025	4.50	4.21	10,793.33	0.00	0.00	10,793.33
TOTAL		15,134,442.33	15,025,238.76	15,134,442.33		2.92	4.00	42,622.91	0.00	0.00	42,622.91
GRAND TOTAL		15,134,442.33	15,025,238.76	15,134,442.33		2.92	4.00	42,622.91	0.00	0.00	42,622.91

Disclosure

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TRAVIS CENTRAL APPRAISAL DISTRICT

Quarterly Investment Report

AS OF SEPTEMBER 30, 2025



MEEDER

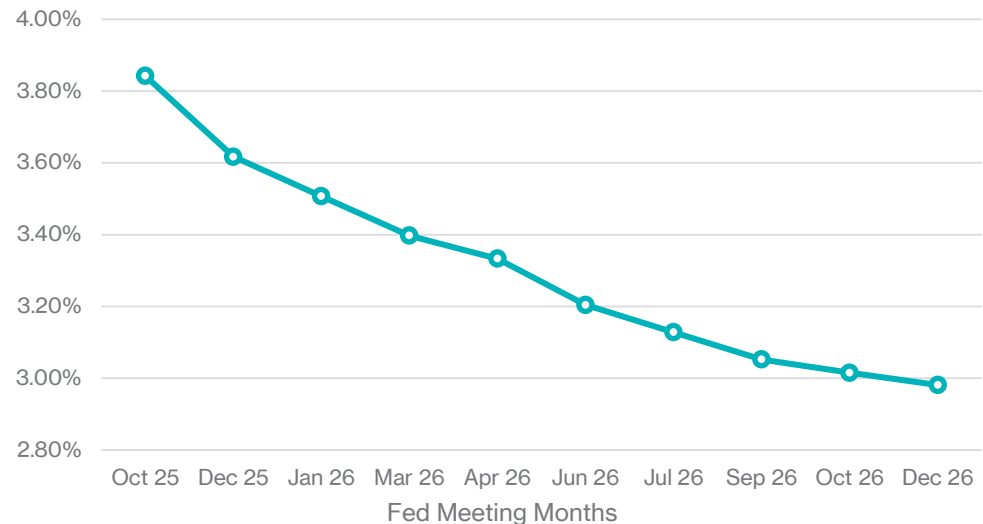
PUBLIC FUNDS

OBSERVATIONS AND EXPECTATIONS

- Fed lowered the Fed Funds rate by .25% at the September 17th meeting
- Labor market continued to show signs of slowing as 22,000 jobs were created in September
- U.S. Treasury rates were generally lower for the month of September
- GDP rebounded in Q2 to 3.8% from the tariff-induced decline of -0.5% in Q1
- Atlanta Fed's GDPNow forecast is projecting a 3.9% GDP for Q3
- The futures market and the Fed are expecting two more .25% cuts this year; more cuts in 2026

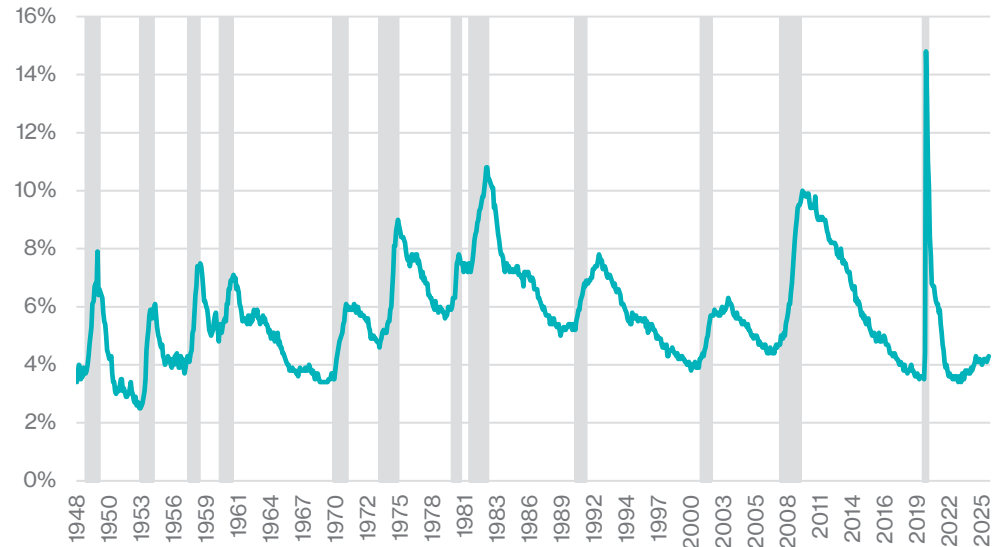
- The Fed Funds futures market is expecting the Fed Funds rate to end 2025 at about 3.6% and 2026 at approximately 3.0%.
- The Fed is watching both of their mandates (employment and inflation) closely to determine the path of Fed Funds. They say the risk is more tilted to slower job growth.

Fed Funds Futures Yields



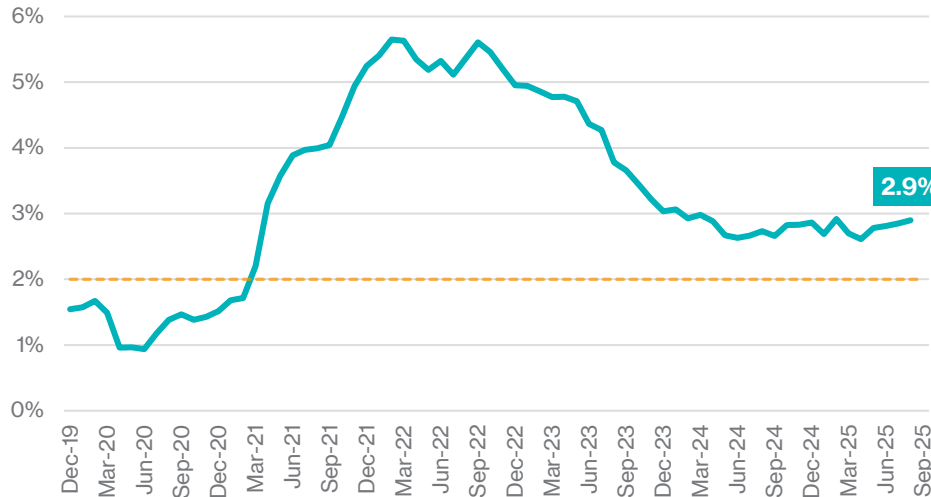
- The current unemployment rate of 4.3% has moved up from earlier this year but remains low by historical standards.
- Lower immigration during 2025 has clouded the conclusions from lower nonfarm payrolls.
- Economists estimate not as many jobs are needed as compared to the previous few years to keep the unemployment rate low.

U.S. Unemployment Rate



SOURCES: BLOOMBERG

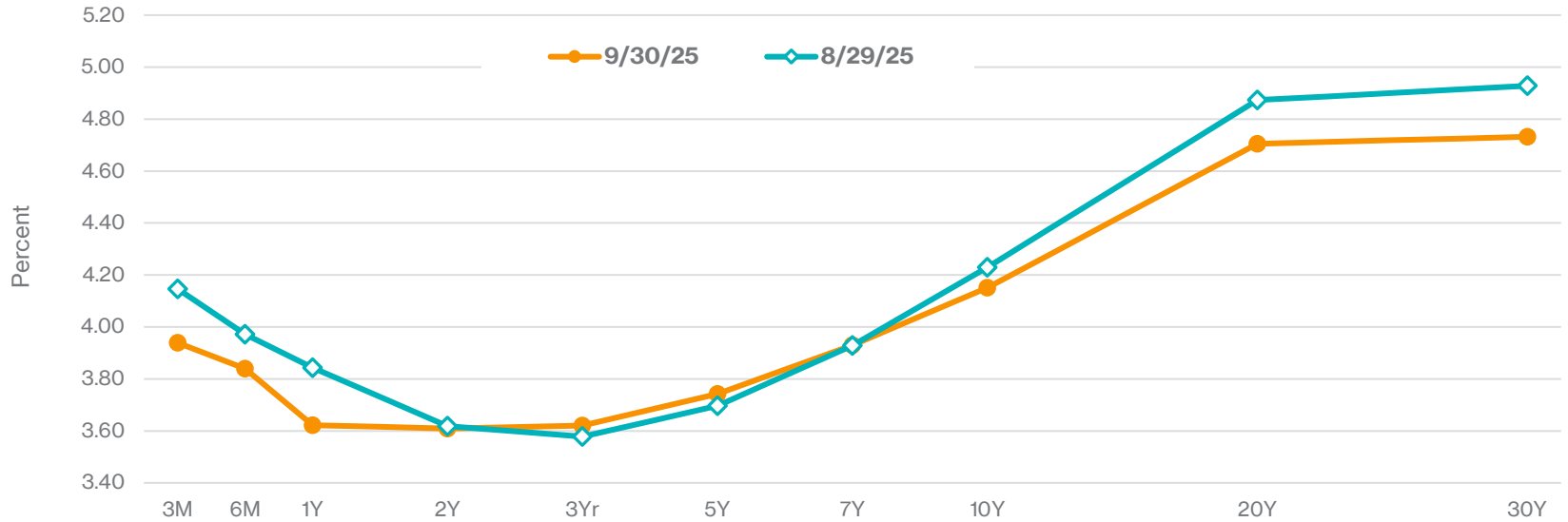
Core PCE YoY



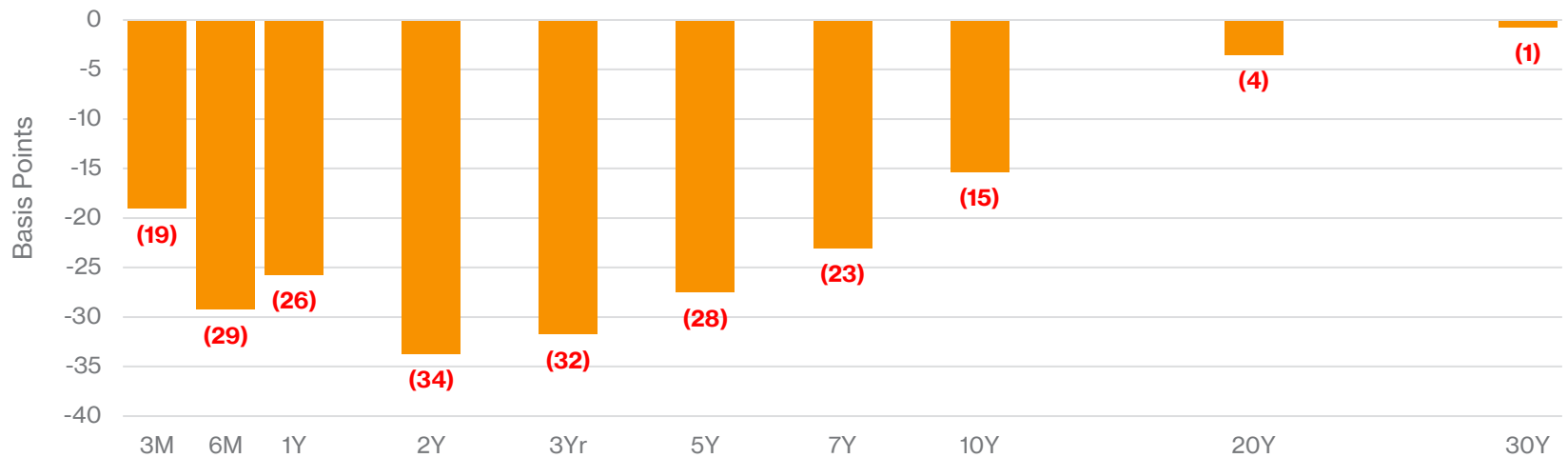
- Core Personal Consumption Expenditure YoY is the Fed's preferred inflation gauge.
- Core excludes food and energy components, which generally make the series less volatile.
- Core PCE YoY is currently at 2.9% and has been above the Fed's 2% target for 54 consecutive months.

SOURCES: BLOOMBERG

U.S. Treasury Yield Curve Change



Basis Point Change



SOURCES: BLOOMBERG



Compliance Certification

The undersigned acknowledge they have reviewed this quarterly investment report for the period ending September 30, 2025. Officials designated as investment officers by this entity's Investment Policy attest that all investments comply with the Texas Public Funds Investment Act and this entity's Investment Policy.

Leana H. Mann, Deputy Chief Appraiser

Contents

Portfolio Statistics	7
Quarterly Portfolio Summary	8
Quarterly Portfolio Summary By Fund	9
Portfolio Overview	10
Summary by Type	11
Position Statement	12
Cash Reconciliation Report	13
Transaction Statement	14
Amortization Schedule	15
Accrued Interest Schedule	16
Earnings by Fund	17
Projected Cashflows	18
Change in Value	19



Portfolio Statistics

4.00

Weighted Average Yield to Maturity

0.00

Weighted Average Maturity (Years)

0.00

Portfolio Effective Duration (Years)

0.00

Weighted Average Life (Years)

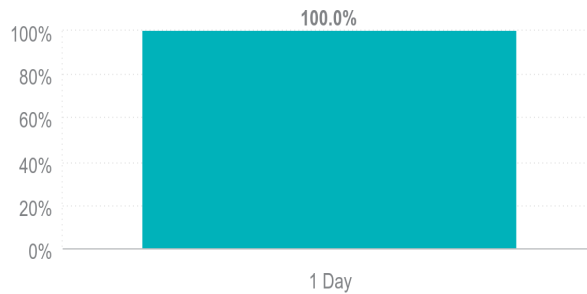
AAA

Average Credit Rating

Portfolio Position

Par Value	\$15,025,239
Principal Cost	\$15,025,239
Book Value	\$15,025,239
Market Value	\$15,025,239
Unrealized Gain/Loss	\$0
Accrued Interest	\$0

Maturity Distribution



Sector Allocation



● Money Market Funds	67.73%
● LGIP	29.49%
● Bank Deposits	2.78%

Quarterly Portfolio Summary

This quarterly report is prepared in compliance with the Investment Policy and the Strategy of this entity and the Public Funds Investment Act (Chapter 2256, Texas Government Code).

Portfolio as of June 30, 2025

BEGINNING BOOK VALUE	\$15,704,604.00
BEGINNING MARKET VALUE	\$15,704,604.00
UNREALIZED GAIN/(LOSS)	\$0.00
WEIGHTED AVERAGE MATURITY (YEARS)	0.00
WEIGHTED AVERAGE YIELD	4.18

Portfolio as of September 30, 2025

ENDING BOOK VALUE	\$15,025,238.76
ENDING MARKET VALUE	\$15,025,238.76
INVESTMENT INCOME FOR THE PERIOD	\$137,566.72
UNREALIZED GAIN/(LOSS)	\$0.00
CHANGE IN UNREALIZED GAIN/(LOSS)	\$0.00
WEIGHTED AVERAGE MATURITY (YEARS)	0.00
WEIGHTED AVERAGE YIELD	4.00

Quarterly Portfolio Summary By Fund

PORTFOLIO MARKET VALUE BY FUND	06/30/2025	09/30/2025	CHANGE	INTEREST EARNED
GENERAL FUND	15,704,604.00	15,025,238.76	-679,365.24	137,566.72
TOTAL	15,704,604.00	15,025,238.76	-679,365.24	137,566.72

Portfolio Overview

SECURITY TYPE	PAR VALUE	MARKET VALUE	BOOK VALUE	% OF PORTFOLIO	DAYS TO MATURITY	YIELD
Bank Deposits	417,068.06	417,068.06	417,068.06	2.78%	1	0.64
LGIP	4,431,611.84	4,431,611.84	4,431,611.84	29.49%	1	4.25
Money Market Funds	10,176,558.86	10,176,558.86	10,176,558.86	67.73%	1	4.03
TOTAL	15,025,238.76	15,025,238.76	15,025,238.76	100.00%	1	4.00

CASH AND ACCRUED INTEREST

Purchased Accrued Interest		0.00	0.00			
TOTAL CASH AND INVESTMENTS	15,025,238.76	15,025,238.76	15,025,238.76		1	4.00

TOTAL EARNINGS

CURRENT QUARTER

137,566.72

Summary by Type

SECURITY TYPE	# OF SECURITIES	PAR VALUE	BOOK VALUE	% OF PORTFOLIO	YIELD	DAYS TO FINAL MATURITY
GENERAL FUND						
Bank Deposits	2	417,068.06	417,068.06	2.78	0.64	1
LGIP	2	4,431,611.84	4,431,611.84	29.49	4.25	1
Money Market Funds	2	10,176,558.86	10,176,558.86	67.73	4.03	1
TOTAL	6	15,025,238.76	15,025,238.76	100.00	4.00	1
GRAND TOTAL	6	15,025,238.76	15,025,238.76	100.00	4.00	1



Position Statement

CUSIP	DESCRIPTION	TRADE DATE SETTLE DATE	PAR VALUE	PRINCIPAL COST PURCHASED INTEREST	TOTAL COST	YIELD TO MATURITY	MATURITY DATE	DAYS TO MATURITY	MARKET PRICE MARKET VALUE	UNREALIZED GAIN/LOSS BOOK VALUE	% OF MV	MOODY'S S&P RATING
GENERAL FUND												
BANK DEPOSITS												
6224690401	Wells Fargo Analyzed Bus Chkg+	09/30/2025 09/30/2025	416,957.33	416,957.33 0.00	416,957.33	0.64		1	1.00 416,957.33	0.00 416,957.33	2.78	NA NA
7556188469	Wells Fargo Analyzed Bus Chkg+	09/30/2025 09/30/2025	110.73	110.73 0.00	110.73	0.66		1	1.00 110.73	0.00 110.73	0.00	NA NA
BANK DEPOSITS TOTAL			417,068.06	417,068.06 0.00	417,068.06	0.64		1	1.00 417,068.06	0.00 417,068.06	2.78	NA
LGIP												
TEXPOOL	TexPool	09/30/2025 09/30/2025	1,600,176.84	1,600,176.84 0.00	1,600,176.84	4.18		1	1.00 1,600,176.84	0.00 1,600,176.84	10.65	AAA
TEXPRIME	TexPool Prime	09/30/2025 09/30/2025	2,831,435.00	2,831,435.00 0.00	2,831,435.00	4.29		1	1.00 2,831,435.00	0.00 2,831,435.00	18.84	AAA
LGIP TOTAL			4,431,611.84	4,431,611.84 0.00	4,431,611.84	4.25		1	1.00 4,431,611.84	0.00 4,431,611.84	29.49	AAA
MONEY MARKET FUNDS												
7556188477S	Wells Fargo Stage- coach Sweep	09/30/2025 09/30/2025	10,167,293.86	10,167,293.86 0.00	10,167,293.86	4.03		1	1.00 10,167,293.86	0.00 10,167,293.86	67.67	NA NA
7556188477	Wells Fargo Commer- cial Chkg PF	09/30/2025 09/30/2025	9,265.00	9,265.00 0.00	9,265.00	0.00		1	1.00 9,265.00	0.00 9,265.00	0.06	NA NA
MONEY MARKET FUNDS TOTAL			10,176,558.86	10,176,558.86 0.00	10,176,558.86	4.03		1	1.00 10,176,558.86	0.00 10,176,558.86	67.73	NA
GENERAL FUND TOTAL			15,025,238.76	15,025,238.76 0.00	15,025,238.76	4.00		1	15,025,238.76	0.00 15,025,238.76	100.00	AAA
GRAND TOTAL			15,025,238.76	15,025,238.76 0.00	15,025,238.76	4.00		1	15,025,238.76	0.00 15,025,238.76	100.00	AAA



Cash Reconciliation Report



Transaction Statement

No activity during current
period



Amortization Schedule

CUSIP	DESCRIPTION	PAR VALUE	PRINCIPAL COST	ORIGINAL PREMIUM OR DISCOUNT	BEGINNING BOOK VALUE	CURRENT PERIOD AMORT	ENDING BOOK VALUE	TOTAL AMORTIZATION	UNAMORTIZED BALANCE
GRAND TOTAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



Accrued Interest Schedule

IDENTIFIER	DESCRIPTION	SETTLE DATE	PAR VALUE	PRINCIPAL COST	BEGINNING ACCRUED INTEREST	PURCHASED INTEREST	CURRENT PERIOD ACCRUAL	INTEREST RECEIVED	ENDING ACCRUED INTEREST
GENERAL FUND									
TEXPOOL	TexPool	2025-09-30	1,600,176.84	1,600,176.84	0.00	0.00	17,179.58	17,179.58	0.00
TEXPRIME	TexPool Prime	2025-09-30	2,831,435.00	2,831,435.00	0.00	0.00	31,163.54	31,163.54	0.00
6224690401	Wells Fargo Analyzed Bus Chkg+	2025-09-30	416,957.33	416,957.33	0.00	0.00	695.97	695.97	0.00
7556188469	Wells Fargo Analyzed Bus Chkg+	2025-09-30	110.73	110.73	0.00	0.00	11.04	11.04	0.00
7556188477	Wells Fargo Commercial Chkg PF	2025-09-30	9,265.00	9,265.00	0.00	0.00	0.00	0.00	0.00
7556188477S	Wells Fargo Stagecoach Sweep	2025-09-30	10,167,293.86	10,167,293.86	0.00	0.00	88,516.59	88,516.59	0.00
TOTAL			15,025,238.76	15,025,238.76	0.00	0.00	137,566.72	137,566.72	0.00
<hr/>									
GRAND TOTAL			15,025,238.76	15,025,238.76	0.00	0.00	137,566.72	137,566.72	0.00



Earnings by Fund

CUSIP	DESCRIPTION	ENDING PAR VALUE	BEGINNING BOOK VALUE	ENDING BOOK VALUE	FINAL MATURITY	COUPON RATE	YIELD	INTEREST EARNED	NET AMORTIZATION/ACCRETION INCOME	NET REALIZED GAIN/LOSS	ADJUSTED INTEREST EARNINGS
GENERAL FUND											
6224690401	Wells Fargo Analyzed Bus Chkg+	416,957.33	410,247.39	416,957.33	09/30/2025	1.00	0.64	695.97	0.00	0.00	695.97
7556188469	Wells Fargo Analyzed Bus Chkg+	110.73	99.69	110.73	09/30/2025	1.00	0.66	11.04	0.00	0.00	11.04
7556188477	Wells Fargo Commercial Chkg PF	9,265.00	0.00	9,265.00	09/30/2025	4.90	0.00	0.00	0.00	0.00	0.00
7556188477S	Wells Fargo Stagecoach Sweep	10,167,293.86	10,910,988.20	10,167,293.86	09/30/2025	0.00	4.03	88,516.59	0.00	0.00	88,516.59
TEXPOOL	TexPool	1,600,176.84	1,582,997.26	1,600,176.84	09/30/2025	5.34	4.18	17,179.58	0.00	0.00	17,179.58
TEXPRIME	TexPool Prime	2,831,435.00	2,800,271.46	2,831,435.00	09/30/2025	4.50	4.29	31,163.54	0.00	0.00	31,163.54
TOTAL		15,025,238.76	15,704,604.00	15,025,238.76		1.45	4.00	137,566.72	0.00	0.00	137,566.72
GRAND TOTAL		15,025,238.76	15,704,604.00	15,025,238.76		1.45	4.00	137,566.72	0.00	0.00	137,566.72

Projected Cashflows

For the Period October 01, 2025 to March 31, 2026

CUSIP	DESCRIPTION	POST DATE	TRANSACTION TYPE	AMOUNT
GRAND TOTAL				



Change in Value

IDENTIFIER	ISSUER PAR VALUE	YIELD	TRADE DATE MATURITY DATE	INTEREST ACCRUAL INTEREST RECEIVED	BEGINNING BOOK VALUE BEGINNING MARKET VALUE	PURCHASES/ ADDITIONS	REDEMPTIONS	CHANGE IN BOOK VALUE CHANGE IN MARKET VALUE	ENDING BOOK VALUE ENDING MARKET VALUE
GENERAL FUND									
7556188469	Wells Fargo Analyzed Bus Chkg+ 110.73	0.66	09/30/2025	11.04 11.04	99.69 99.69	11.04	0.00	11.04 11.04	110.73 110.73
6224690401	Wells Fargo Analyzed Bus Chkg+ 416,957.33	0.64	09/30/2025	695.97 695.97	410,247.39 410,247.39	6,709.94	0.00	6,709.94 6,709.94	416,957.33 416,957.33
TEXPRIME	TexPool Prime 2,831,435.00	4.29	09/30/2025	31,163.54 31,163.54	2,800,271.46 2,800,271.46	31,163.54	0.00	31,163.54 31,163.54	2,831,435.00 2,831,435.00
7556188477	Wells Fargo Commercial Chkg PF 9,265.00	0.00	09/30/2025 09/30/2025	0.00 0.00	0.00 0.00	9,265.00	0.00	9,265.00 9,265.00	9,265.00 9,265.00
TEXPOOL	TexPool 1,600,176.84	4.18	09/30/2025	17,179.58 17,179.58	1,582,997.26 1,582,997.26	17,179.58	0.00	17,179.58 17,179.58	1,600,176.84 1,600,176.84
7556188477S	Wells Fargo Stagecoach Sweep 10,167,293.86	4.03	09/30/2025	88,516.59 88,516.59	10,910,988.20 10,910,988.20	3,678,148.66	(4,421,843.00)	(743,694.34) (743,694.34)	10,167,293.86 10,167,293.86
TOTAL		4.00		137,566.72 137,566.72	15,704,604.00 15,704,604.00	3,742,477.76	(4,421,843.00)	(679,365.24) (679,365.24)	15,025,238.76 15,025,238.76
GRAND TOTAL		4.00		137,566.72 137,566.72	15,704,604.00 15,704,604.00	3,742,477.76	(4,421,843.00)	(679,365.24) (679,365.24)	15,025,238.76 15,025,238.76

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Travis Central Appraisal District
A/R- Jurisdiction Outstanding Invoices - Month End Reconciliation (10410)
Through December 5, 2025

Customer ID	Customer Name	Due Date	Invoice		Invoice Description	Total
			Number	Invoice Date		
4N	Pilot Knob MUD No. 4	8/23/2025	9310	7/24/2025	4N - Q1&Q2-25 P&I_Inv 9310	9.91
17	Travis County WCID No. 17	10/1/2025	9326	9/1/2025	Q4-25 Jurisdiction Invoices (10.01-12.31.25)	7,134.75
3C	Travis County WCID No. 17- Steiner Ranch	10/1/2025	9362	9/1/2025	Q4-25 Jurisdiction Invoices (10.01-12.31.25)	7,176.16
9L	Travis County WCID No. 17- Serene Hills DA	10/1/2025	9446	9/1/2025	Q4-25 Jurisdiction Invoices (10.01-12.31.25)	3,285.96
9M	Southeast Travis County MUD No. 1	10/1/2025	9447	9/1/2025	Q4-25 Jurisdiction Invoices (10.01-12.31.25)	1,662.28
						<u>19,269.06</u>

Travis Central Appraisal District
Statement of Revenues and Expenditures
01 - ARB
From 1/1/2025 Through 10/31/2025

	Total Budget Amended	YTD Budget	Actual	Budget Variance	Percent of Total Budget Final
Expenditures					
Per Diem Expenditures					
Per Diem Payments	1,166,160.00	977,604.20	799,830.00	177,774.20	31.41%
Total Per Diem Expenditures	1,166,160.00	977,604.20	799,830.00	177,774.20	31.41%
Supplies					
Operating Supplies	5,000.00	4,166.70	2,911.04	1,255.66	41.77%
Total Supplies	5,000.00	4,166.70	2,911.04	1,255.66	41.78%
Services					
Training & Education	10,000.00	8,333.30	4,750.00	3,583.30	52.50%
Attorney & Court Costs	35,000.00	29,166.70	27,730.00	1,436.70	20.77%
Total Services	45,000.00	37,500.00	32,480.00	5,020.00	27.82%
Capital Expenditures					
Capital Equipment	6,965.00	0.00	6,965.00	(6,965.00)	0.00%
Total Capital Expenditures	6,965.00	0.00	6,965.00	(6,965.00)	0.00%
Total Expenditures	1,223,125.00	1,019,270.90	842,186.04	177,084.86	31.14%
Excess (Deficiency) of Revenues over (Under) Expenditures	<u>(1,223,125.00)</u>	<u>(1,019,270.90)</u>	<u>(842,186.04)</u>	<u>(177,084.86)</u>	<u>31.14%</u>

Travis Appraisal Review Board Cost per Hearing- 2025

ARB Expenditures through 12/5/2025	\$ 842,186.04
Number of ARB Hearings 1/1/2025-12/5/2025 <i>(excludes topline agreements)</i>	24,961
FY 2025 Cost per Hearing	\$ 33.74
FY 2024 Cost per Hearing	\$ 32.30
Current Cost per Hearing	\$ 33.74
\$ Increase (Reduction) in Cost per Hearing	\$ 1.44
% Increase (Reduction) in Cost per Hearing	4.5%

Personnel Status Report
12/5/2025

Personnel Changes:				
Name	Action	Date	Job Title	Division
Mary Cisneros	New Hire	10/27/2025	Customer Sevice Rep.	Customer Service
Aaron Whitney	Separation	10/30/2025	Residential Appraiser	Residential
Michael Swartout	Transfer	10/31/2025	Land Appraiser	Residential
Orlando Sandoval	Transfer	10/31/2025	Land Appraiser	Residential
Steven Serpa	Transfer	10/31/2025	Land Appraiser	Residential
John Zett	Transfer	10/31/2025	Land Appraiser	Residential
Dawn Fields	Separation	11/18/2025	Accounting Manager	Admin
Wendy Butler	Transfer	11/24/2025	BPP Admin Asst.	Commercial
Josue Cruces	Transfer	11/24/2025	BPP Appraiser	Commercial
Derrick Hopkins	Transfer	11/24/2025	Sr. BPP Appraiser	Commercial
Michael McGaughy	Transfer	11/24/2025	BPP Appraiser	Commercial
Denise Perez	Transfer	11/24/2025	BPP Appraiser	Commercial
Bryant Benitez	Transfer	11/24/2025	Residential Appraiser	Residential
Nancy Anderson	Transfer	11/24/2025	Director of Finance	Admin
Conner Hixson	Transfer	11/24/2025	Residential Appraiser	Residential
Amy Wong	Transfer	11/24/2025	GIS Tech	GIS
Paul More	Separation	11/25/2025	Customer Sevice Rep.	Admin
Samantha Leija	Separation	12/05/2025	BPP Team Lead	BPP

Current Openings:

Job Posting#	Posting Date	Position	Division	# of Positions
TLO	Oct-2025	Taxpayer Liaison Officer	Admin	1
2025121000	Oct-2025	Paralegal	Appeals	1
Temp Service		Customer Service Rep	Customer Service	3
Temp Service		Appraisal Support Clerk	Appraisal Support	1



TRAVIS CENTRAL APPRAISAL DISTRICT BOARD OF DIRECTORS AGENDA ITEM DETAILS

Item 5B: Discussion and Possible Action on Taxpayer Liaison Report

Presenter Betty Thompson, Taxpayer Liaison Officer

Background Information

The TLO has provided the following reports:

- TLO Monthly Report
- TLO Complaint Log
- Deputy TLO Activity Report
- TLO Activity by Zip
- Draft Comptroller Report
- ARB Recruiting Stats

Staff Recommendation & Motion Language

There are no staff recommendations for this item.

No board action needed for this item.

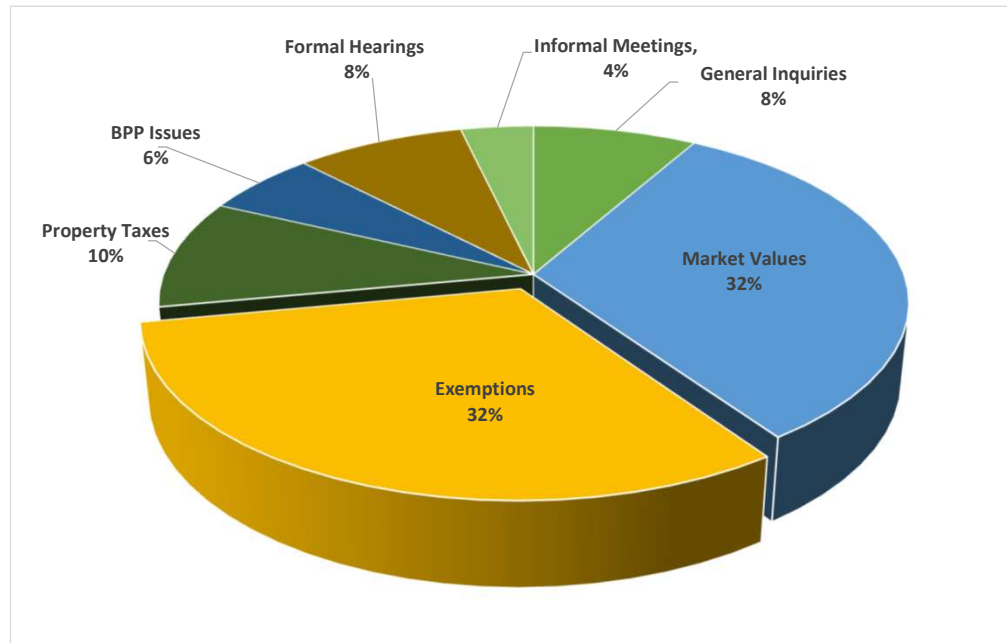
2025 Office of Taxpayer Liaison Monthly Report by Category

Month	General Inquiries	Narratives	Formal Hearings	Informal Meetings	Exemptions	BPP Issues	Open Records	Property Taxes	Market Values	TOTALS
January	6	0	0	0	37	1	0	8	12	64
February	3	1	2	0	10	2	0	6	11	35
March	10	0	0	0	21	3	0	8	11	53
April	7	0	2	2	38	9	0	8	32	98
May	7	0	6	13	18	3	0	10	45	102
June	7	0	20	7	24	3	0	5	37	103
July	3	0	15	2	15	6	1	4	22	68
August	4	1	5	0	18	5	0	3	13	49
September	2	0	3	0	7	4	0	3	9	28
October	3	0	1	0	6	0	1	1	3	15
November	2	0	2	0	14	2	0	9	15	44
December	0	0	0	0	0	0	0	0	0	0
TOTALS	54	2	56	24	208	38	2	65	210	659

Deputy TLO Activity
0
0
0
0
0
28
43
32
2
0
5
0
110

2025 YTD	2024 by Month
64	34
35	45
53	25
98	82
102	100
131	140
111	163
81	220
30	27
15	45
49	32
0	43
769	956

2025 Complaints by Category



Taxpayer Liaison Activity Report

#	Date	Individual Type	Type of Contact	PID	Zip Code	ISD	Entity Involved	Complaint Type	Description	TLO Investigation & Response	Response Date	Complaint Level
1	11/17/2025	Other	Email				TCAD	General Inquiries	Inquiry is made to know if the TLO is able to accept a complaint if not about the sender's own protest of value.	Yes, one of the reasons the Office of the TLO was created.	11/18/2025	Step 5/Tier 4
2	10/22/2025	Property Owner	Email	169190	78641	Leander	TCAD	Market Values	PO having appeared multiple times before the Board will continue to pursue challenging the property's land value through visiting the Law Library to get help in filing suit.	No response. Received as information to be reported to BOD.	10/22/2025	Step 5/Tier 4
3	11/11/2025	Property Owner	Email	102531	78704	Austin	TCAD	Property Taxes	PO is attempting calculate the Tax Ceiling for property.	With the assistance of the Exemption Section provided a summary of the ISD senior tax ceiling changes made since the year the >65 Exemption was added to the property.	11/21/2025	Step 5/Tier 2
4	10/6/2025	Property Owner	In Person				ARB	Formal Hearings	PO provides documentation of earnest attempt to reschedule FHs. Rec'd FTA on three properties.	Forwarded to ARB for review and consideration.	10/6/2025	Step 5/Tier 2
5	11/28/2025	Property Owner	Email				TCAD	Exemptions	At closing PO was told that transferring an Exemption from another county would be handled. No Exemptions have been added.	PO did not provide sufficient info to identify property. Provided info how to apply for HS and >65 Exemption online. Provided PO's email address so if PO requested/rec'd Tax Ceiling Cert the Exemptions Sec will need a copy.	12/4/2025	Step 5/Tier 1
6	11/28/2025	Property Owner	Email	735373	78748	Austin	TCAD	Exemptions	PO inquires when is best to file a HS Exemption.	The property purchased has the seller's HS Exemption in place for 2025 which will be reflected on the Tax Bill. The deadline to file for 2026 is April 30th. Apply online. Suggested new PO review available webinars.	12/4/2025	Step 5/Tier 1
7	11/28/2025	Other	Email	302906	78704	Austin	TCAD	Exemptions	Error on first page of deed change caused HS Exemption to be removed. Executor request further review of deed for continuation of exemption.	Provided PO Change in Mailing Address Form to make correction requested. Reviewed Denial Letter missing info so owner could reapply with the req'd ID docs.	12/3/2025	Step 5/Tier 1
8	11/28/2025	Property Owner	Email	124243	78731	Austin	TCAD	Market Values	The PO cites repeated overvaluation of the recently sold property. Would like to have the values for 2023-2025 reviewed.	PO has an assigned agent who accepted a Settlement Offer for 2025. This became the final value for 2025. No protests were filed for 2023-2024. The opportunity to appeal the values for those yrs has expired.	12/3/2025	Step 5/Tier 1

Taxpayer Liaison Activity Report

#	Date	Individual Type	Type of Contact	PID	Zip Code	ISD	Entity Involved	Complaint Type	Description	TLO Investigation & Response	Response Date	Complaint Level
9	11/25/2025	Property Owner	Email	811338	78738	Lake Travis	TCAD	Market Values	PO inquires how to protest the 2025 Market Value due to the 983% increase in the land value over the 2019 purchase price.	PO has assigned agent who settled the 2025 Market Value through an Agreement of Value. Reviewed the base lot value with upward greenbelt adjustment.	11/25/2025	Step 5/Tier 1
10	11/24/2025	Property Owner	Email	868929	78652	Austin	TCAD	Market Values	New buyer was advised by the ARB the deadline to file a protest had passed. Buyer appeals to have the June 2025 sale price be submitted as the 2025 value.	Provided buyer with a summary of the shared rights of a seller/buyer in the year of a sale. The sale is in the window of time to value 2026. Provided PO with link to webinars suggesting several would be beneficial.	11/25/2025	Step 5/Tier 1
11	11/24/2025	Property Owner	Email	938935	78653	Manor	TCAD	Market Values	PO files Late Protest for good cause having not received the 2025 NOV>	Good cause justification expires when the appraisal roll is certified, July 2025. PO has recently been approved for a HS Exemption for two prior years, suggested next steps would include reviewing this credit with the Tax Office.	11/25/2025	Step 5/Tier 1
12	11/24/2025	Property Owner	Email	858770	78660	Pflugerville	TCAD	Property Taxes	PO requests refund from 2019 through 2022 for taxes billed above the Tax Ceiling.	PO's qualifying year to establish a Tax Ceiling was 2019. Taxes have been billed correctly for years in question.	11/25/2025	Step 5/Tier 1
13	11/21/2025	Property Owner	Email				TCAD	BPP Issues	PO sold business in 2018. Court filing for delinquent taxes has been filed for 2021-2024. The documentation has been provided to the Co Attorney. What else should be done?	PO must file a Late Motion 25.25 (c) Protest with evidence of business closure to remove the value from prior year appraisal rolls. Provided form to PO.	11/25/2025	Step 5/Tier 1
14	11/21/2025	Property Owner	Email	144597	78669	Lake Travis	ARB	Market Values	During FH ARB Panel advised property owner to request the unusable portion of the Lake Front land be valued as surplus land. What is the next step?	Neither an ARB Panel or the TLO may provide advice to a property owner on how future appraisals can be structured to benefit the property owner. We are not appraisers. Suggested the PO submit a Characteristic Review Form to have an Appraiser conduct a field check of the land value for 2026.	11/26/2025	Step 5/Tier 1
15	11/20/2025	Property Owner	Email	112742	78703	Austin	TCAD	Property Taxes	PO requests assistance in calculating actual tax amount due for the time period owned during the year of a sale.	Referred PO to Tax Office or Title Co.	11/20/2025	Step 5/Tier 1
16	11/20/2025	Other	Email	992269	78728	Round Rock	ARB	Formal Hearings	Agent request hearing status.	Agent electronically filed and withdrew protest.	11/20/2025	Step 5/Tier 1
17	11/19/2025	Property Owner	Email	131478	78731	Austin	TCAD	Market Values	PO inquires how demolition of improvement on Nov 3 will be captured.	Provided PO with Characteristic Review Form to report change in property.	11/19/2025	Step 5/Tier 1

Taxpayer Liaison Activity Report

#	Date	Individual Type	Type of Contact	PID	Zip Code	ISD	Entity Involved	Complaint Type	Description	TLO Investigation & Response	Response Date	Complaint Level
18	11/18/2025	Property Owner	Email	522140	78732	Leander	TCAD	Property Taxes	PO has been billed add'l taxes for 2024 and questions what changes caused the increase in value.	Reinstated Seller's Exemption removed in error. Tax Bill will be revised with due adjustment.	11/21/2025	Step 5/Tier 1
19	11/18/2025	Property Owner	Email	197915	78721	Austin	TCAD	Market Values	PO purchased uninhabitable property in March of 2025. The improvement was demolished. Is requesting adjustment to the 2025 Noticed Value.	Explained the appraisal calendar to PO and confirmation the CAD has verified the improvement was demolished.	11/19/2025	Step 5/Tier 1
20	11/17/2025	Property Owner	Email				TCAD	Exemptions	PO was notified the HS was modified due to a divorce and retitling of the property. Spouse purchased a new home.	PO did not provide sufficient detail to investigate whether the ex-spouse had been granted a partial year HS on the newly purchased home. Suggest now the titled on the previously jointly owned home has been re-deeded a new HS Application be submitted for approval in current or coming year.	11/18/2025	Step 5/Tier 1
21	11/17/2025	Property Owner	Email				TCAD	Market Values	PO has been unable to get clear direction on filing Binding Arbitration. Property was purchased in 2024 and the Settlement Statement was not presented at the FH. The value was set higher than the purchase price.	Provided PO with Binding Arbitration Form.	11/18/2025	Step 5/Tier 1
22	11/14/2025	Property Owner	Email	1000729	78738	Lake Travis	TCAD	Property Taxes	PO is being billed taxes by three different MUDs. Why?	This area intersects three MUD districts. Because this property is a condominium with each unit owning an interest in the common elements, the land value for each TCAD PID is set at a percentage for each MUD district totaling 100% across all three.	11/18/2025	Step 5/Tier 1
23	11/13/2025	Property Owner	Email				TCAD	BPP Issues	BPP account sold in 2016 was not closed. Assets went with the sale. How to correct?	Delinquent taxes are from 2018 forward. A Late Motion Protest for the last five years may be filed. Prior to 2021 the tax liability will be the responsibility of the account holder.	11/14/2025	Step 5/Tier 1
24	11/13/2025	Property Owner	Email				TCAD	Market Values	PO has had difficulty receiving direction how to protest the 2025 Market Value of recently purchased home.	Provided new homeowner with resources to view available webinars explaining the appraisal calendar and protest process.	11/14/2025	Step 5/Tier 1
25	11/12/2025	Property Owner	Email				TCAD	Market Values	PO purchased property in April of 2025 and did not know the protest deadline.	PO's purchase is in the sales window to value 2026 at January 1. Suggested PO review new homeowner webinar.	11/12/2025	Step 5/Tier 1
26	11/12/2025	Property Owner	Email	755532	78734	Lake Travis	TCAD	Property Taxes	PO is unclear if seeking to simply review tax debt or referred to TCAD to review prior year value.	Provided PO link to Tax Office account and info on Late Motion Protest filing.	11/13/2025	Step 5/Tier 1

Taxpayer Liaison Activity Report

#	Date	Individual Type	Type of Contact	PID	Zip Code	ISD	Entity Involved	Complaint Type	Description	TLO Investigation & Response	Response Date	Complaint Level
27	11/12/2025	Property Owner	Email	136459	78731	Austin	TCAD	Market Values	PO had water damage in July and has incurred problems repairing.	Provided PO with Characteristic Review Form to be submitted with pics so the 2026 Market Value may be adjusted to reflect the damage to the property.	11/13/2025	Step 5/Tier 1
28	11/12/2025	Property Owner	Email	359565	78746	Eanes	TCAD	Market Values	PO purchased property and missed the filing deadline not knowing Texas law. Would like to file a late protest.	PO purchased in April of 2025. The sale date is in the period of time used to value 2026.	11/13/2025	Step 5/Tier 1
29	11/10/2025	Property Owner	Email				TCAD	Exemptions	PO inquires why HS has been removed without notification. PO submitted a Non-Profit Exemption application and seeks status.	The PO has an assigned Agent who rec'd the HS Verification letter. PO has now submitted the form necessary to review continuation of the HS.	11/10/2025	Step 5/Tier 1
30	11/6/2025	Property Owner	Email				TCAD	Exemptions	PO's HS Exemption was removed from home that she vacated in April of 2025. Rec'd exemption verification letter and did not respond, no longer living at address.	Exemptions provided denial letter with corrective action necessary for approval. Forwarded with new application.	11/21/2025	Step 5/Tier 1
31	11/6/2025	Property Owner	Email	939938	78741	Austin	TCAD	Exemptions	PO inquires regarding delivery of Final Order.	PO must reapply for 2025 HS Exemption having not responded to verification letter. PO has owned the new home since 2024, but the previous home has carried a higher value and was under HS since 2022.	11/25/2025	Step 5/Tier 1
32	11/5/2025	Property Owner	Email	188532	78702	Austin	ARB	Formal Hearings	PO inquires if a HS Exemption may be issued with only the spouse's id . Property is also jointly owned in WA state where one ID is issued.	Final Order was mailed certified mail on 10/15. Suggested she request a copy as a PIR.	12/3/2025	Step 5/Tier 1
33	11/2/2025	Property Owner	Email				TCAD	Exemptions	PO requests appraised property value for 2011.	Only one HS Exemption may be claimed. If spouse claims HS in another state, a 50% HS Exemption will be reviewed for approval.'	11/4/2025	Step 5/Tier 1
34	10/30/2025	Property Owner	Email				TCAD	Open Records	PO compliments professionalism of Appraiser who conducted his meeting.	Referred PO to Records Manager.	10/30/2025	Step 5/Tier 1
35	10/29/2025	Property Owner	Email				TCAD	General Inquiries	PO inquires whether the value of two parcels is a duplication of land. Recent removal of the exemptions has caused a significant tax increase. Heirs would like to reduce the taxes.	Review of the two parcels indicates one value is for a structure only and the other is for land plus a structure. As a result of the 2025 Protest the structure was placed in salvage condition with \$0 value. Provided a Characteristic Review Form to request a review for 2026 of the remaining structure which is claimed to be inhabitable. The increase in property taxes is a result of the removal of the Exemptions no longer due.	10/30/2025	Step 5/Tier 1
36	10/28/2025	Other	Email				TCAD	Property Taxes			10/29/2025	Step 5/Tier 1

Taxpayer Liaison Activity Report

#	Date	Individual Type	Type of Contact	PID	Zip Code	ISD	Entity Involved	Complaint Type	Description	TLO Investigation & Response	Response Date	Complaint Level
37	10/27/2025	Other	Email				TCAD	General Inquiries	PO asked if in SC property owners have someone like a TLO to reach out to regarding property appraisals.	Directed inquirer to the SC Dept of Revenue, which presides over county property taxation.	10/28/2025	Step 5/Tier 1
38	10/23/2025	Property Owner	Email	133562	78731	Austin	TCAD	Exemptions	PO would like a copy of FH audio to prepare for Binding Arbitration.	Directed PO to obtain info through a PIR. Advised PO Binding Arbitration is a de novo proceeding.	10/24/2025	Step 5/Tier 1
39	10/17/2025	Property Owner	Email				TCAD	Market Values	PO, former ARB Member, has not rec'd Final Order and questions if the deadline to file Binding Arbitration has passed.	PO to request a copy of the Final Order to review the Binding Arbitration deadline. Provided PO with Binding Arbitration filing forms.	10/20/2025	Step 5/Tier 1
40	10/16/2025	Property Owner	Email				TCAD	Exemptions	PO seeks to incl second parcel under HS Exemption and merge two properties.	GIS reviewed/responded the second parcel while 100% owned by the same person is governed by a Condo Association doc with stipulated allocation of the common areas. A merge is not possible while governed by an Assoc doc. Forwarded request to Exemptions for review.	10/16/2025	Step 5/Tier 1
41	10/1/2025	Property Owner	Email				TCAD	Market Values	PO request appt to correct error on property.	Requested clarification of what type of error to coordinate contact. No response.	10/15/2025	Step 5/Tier 1
42	9/29/2025	Property Owner	Email	158133	78669	Lake Travis	TCAD	Market Values	PO was referred during FH to have property characteristics reviewed for permanent change.	Forwarded review request to RES and GIS. PO claims land valuation as lake FF is incorrect. PO sent unreadable scanned doc followed by USPS mailed letter of concerns.	10/15/2025	Step 5/Tier 1
43	11/30/2025	Property Owner	Email	248369	78759	Austin	TCAD	Exemptions	PO claims to have submitted the Exemption Verification and now finds those Exemptions cancelled.	The PO did not submit a TDL or DMV issued ID Cards for verification of the Exemption. PO must reapply with the req'd attachments.	12/4/2025	Step 1
44	11/29/2025	Property Owner	Email	475939	78645	Lago Vista	TCAD	Property Taxes	PO has sold home, but rec'd tax bill due to delay in recording the deed change.	Suggested the seller send the bill to the buyer. The transfer of the deed change will be made when the County Clerk transfers the data.	12/3/2025	Step 1
45	11/21/2025	Property Owner	Email				TCAD	Property Taxes	PO cannot identify property payment made via Assessor's EZPay system with PID.	PO is comparing two different receipts: the Assessor's web receipt and the third-party payment receipt. Referred to Tax Office.	11/21/2025	Step 1
46	11/20/2025	Property Owner	Email	931384	78723	Austin	TCAD	Exemptions	Inquiry if 2025 HS Exemption has been applied.	The exemption has been reviewed/approved and has been applied to the Tax Bill.	11/20/2025	Step 1
47	11/20/2025	Property Owner	Email				TCAD	Market Values	PO questions when an appraiser will schedule an inspection of his home.	Provided PO with a Characteristic Review Form to submit any discrepancies requiring review.	1/20/2025	Step 1
48	11/20/2025	Other	Email				TCAD	Market Values	Friend purchased home and the deed info has not been updated. Would like to get this done, so a protest may be filed.	Provided info related to the process of updating a deed with the CAD. Directed PO to available webinars related to the appraisal process.	11/20/2025	Step 1

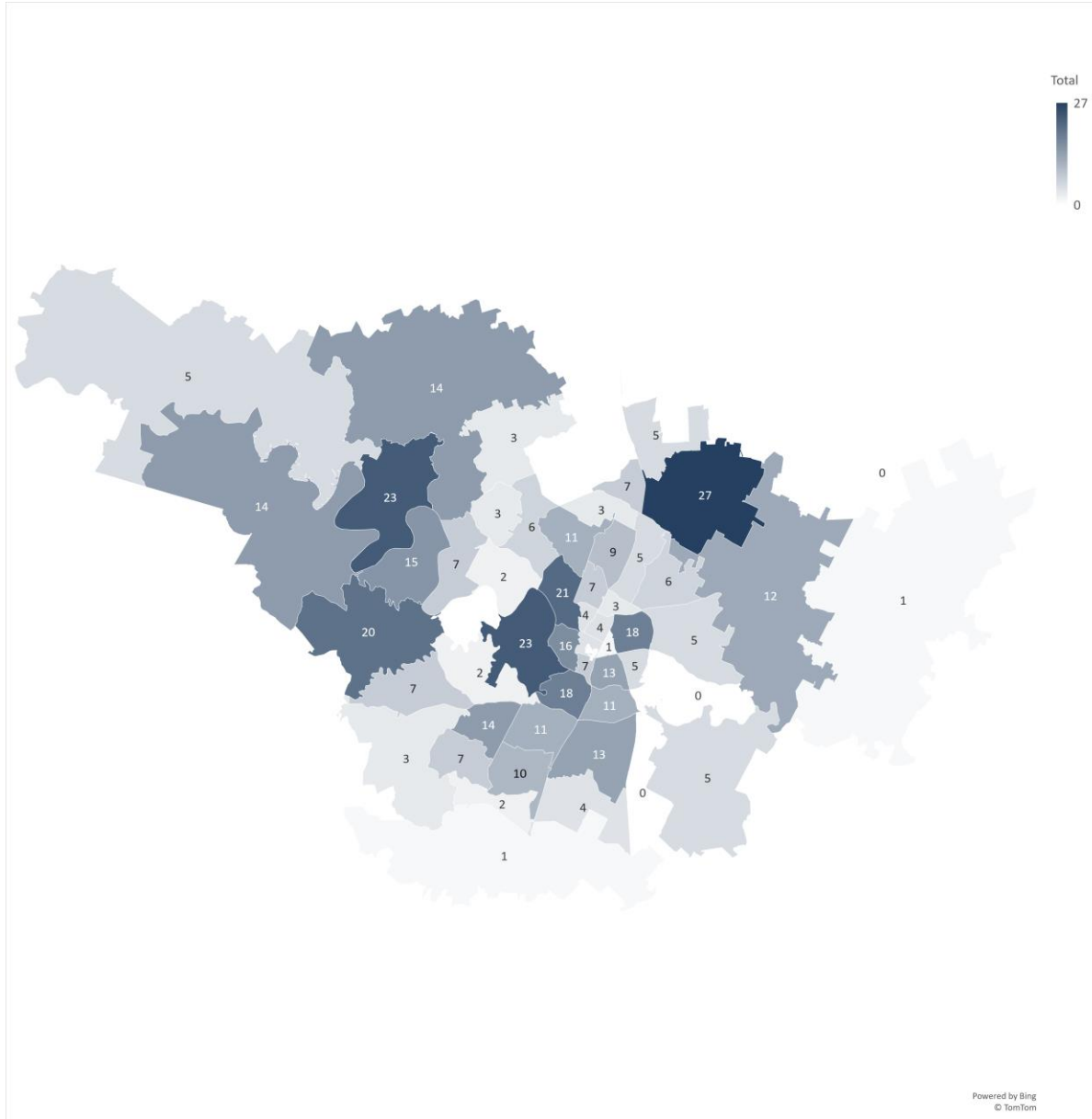
Taxpayer Liaison Activity Report

#	Date	Individual Type	Type of Contact	PID	Zip Code	ISD	Entity Involved	Complaint Type	Description	TLO Investigation & Response	Response Date	Complaint Level
49	11/20/2025	Property Owner	Email	213723	78723	Austin	TCAD	Exemptions	PO has redeeded property to a Trust and inquires how to complete the Exemption application.	Provided filing requirements.	11/21/2025	Step 1
50	11/19/2025	Other	Email	274522	78660	Pflugerville	TCAD	General Inquiries	Out of State Law Firm seeks deed filing fee.	Referred to County Clerk's Office for fee.	11/20/2025	Step 1
51	11/17/2025	Property Owner	Email	152616	78734	Lake Travis	TCAD	Market Values	PO inquires why the sq ft changed in an Arbitration Hearing has not been updated.	The 2026 property record will be adjusted to reflect the change made during the Arbitration hearing. A Field Check has been conducted the change verified.	11/18/2025	Step 1
52	11/13/2025	Property Owner	Email	966074	78653	Manor	TCAD	Exemptions	PO inquires the status of Disability Exemption Application.	Multiple notices mailed to PO have indicated the docs req'd to approve the requested exemptions. Reviewed missing docs and provided email address to submit.	11/14/2025	Step 1
53	11/10/2025	Property Owner	Email				TCAD	Property Taxes	PO made duplicate tax payment for 2024 and seeks refund.	Referred PO to Tax Office for direction.	11/10/2025	Step 1
54	11/9/2025	Property Owner	Email	485152	78749	Austin	TCAD	Exemptions	PO request Tax Ceiling Cert. Report of suspected false claim of HS Exemption on rental property.	Provided form and instructions to submit.	11/19/2025	Step 1
55	11/4/2025	Other	Email				TCAD	Exemptions	Report of suspected false claim of HS Exemption on rental property.	Requested address information and any supporting details regarding proof of rental use of the property.	11/5/2025	Step 1
56	10/22/2025	Property Owner	Email				TCAD	General Inquiries	PO ask if the Property ID is the same as the Parcel Number.	Confirmed it is the same.	10/22/2025	Step 1
57	10/13/2025	Other	Email				TCAD	Exemptions	Reported DV Exemption applied to rental property.	Forwarded to Exemption Sec for investigation.	10/14/2025	Step 1
58	10/13/2025	Other	Email				TCAD	Exemptions	Report of rental property with two yr lease claimed as HS by owner.	Forwarded to Exemption Sec for investigation.	10/14/2025	Step 1
59	10/13/2025	Property Owner	Email	337285	78739	Austin	TCAD	Exemptions	Owner submits Exemption Application.	Forwarded to Exemption Sec for processing.	10/14/2025	Step 1
60	10/1/2025	Property Owner	Email				ARB	Exemptions	Protest filing of Exemption denial.	Forwarded to ARB for review.	10/2/2025	Step 1

Deputy Taxpayer Liaison Activity Report

Date	Individual Name	Individual Type	Type of Contact	PID	Language	Entity Involved	Assistance Type	Description	Status
11/5/2025	Store(BPP)	Property Owner	In Person	904554	Spanish	ARB	Formal Hearing Language Assistance	TP needed help explaining to the board that the account for BPP should be closed because it was no longer in business.	Complete
11/5/2025	Taco food truck(BPP)	Property Owner	In Person	827342	Spanish	ARB	Formal Hearing Language Assistance	TP protested value of M/H based on what he paid and the book value . ARB changed value.	Complete
11/5/2025	Jose Guerrero	Property Owner	In Person	1002924	Spanish	ARB	Formal Hearing Language Assistance	M/H value on this account was wrong based on incorrect year and size.	Complete
11/5/2025	Eliezer Carrizales	Property Owner	In Person	951250	Spanish	ARB	Formal Hearing Language Assistance	TP protest was because there were several M/H's on the land account that were double assessed they were already on personal property acct, ARB removed the value of Moho's	Complete
11/5/2025	Maria Catalan	Property Owner	In Person	896901	Spanish	ARB	Formal Hearing Language Assistance		Complete

2025 Taxpayer Liaison Activity by Zip Code



Activity by Area ISD	
Austin ISD: 78652, 78701, 78702, 78703, 78704, 78705, 78722, 78723, 78731, 78735, 78736, 78737, 78739, 78741, 78745, 78748, 78749, 78751, 78753, 78756, 78757, 78758, 78759	247
Del Valle ISD: 78610, 78617, 78725, 78742	6
Eanes: 78733, 78746	30
Elgin ISD: 78653	12
Lake Travis ISD: 78734, 78738, 78669	49
Leander/Lago Vista ISD: 78613, 78730, 78732, 78641, 78645	37
Manor ISD: 78621, 78744, 78754	24
Pflugerville ISD: 78660	27
Round Rock: 78727, 78728, 78750	16

Draft Comptroller Report of 2025 TLO Communications-Due December 31st

Requirements: ARB Complaints Related to Fairness, Efficiency or Compliance with Model Hearing Procedures

#	Date	Individual Type	Type of Contact	PID	Zip Code	ISD	Entity Involved	Complaint Type	Description	TLO Investigation & Response	Complaint Level
1	4/7/2025	Other	Email				ARB	Formal Hearings	Agent cites error from 2024 FH and indicates no one has been able to help correct.	Requested info from Agent regarding what actions to correct had been taken previously. The 2024 Roll is certified and the option to file either type of Binding Arbitration has expired. Referred to ARB Chair for further review with Agent.	Step 5/Tier 1
2	5/19/2025	Agent	Email				ARB	Formal Hearings	Agent inquires why two properties have been scheduled same day/time.	Agent docket.	Step 1
3	6/11/2025	Property Owner	Email	726610	78738	Lake Travis	ARB	Formal Hearings	PO missed FH and claims not to have rec'd any info as the date even though watching the Property Record page. PO will seek Binding Arbitration or legal action to resolve the inflated value.	PO indicated his Hearing Notice Preference was electronic. The Notice of Hearing was sent plus a reminder notice to the PO's email box. The Failure to Appear issued is not an appealable order under Binding Arbitration.	Step 5/Tier 1
4	6/18/2025	Property Owner	Email	845709	78738	Lake Travis	ARB	Formal Hearings	PO attended a FH and indicates being unaware the Settlement Offer made prior would not be a part of the suggested value by the CAD. Reports unacceptable conduct by the Appraiser and later racially profiles the neighborhood's value suggesting unequal treatment.	Forwarded TLO response to Deputy Chief and ARB Chair. ARB Panel provided the PO time to informally discuss the differing comps and when sufficient evidence had been heard the ARB Panel made a Final determination of the 2025 Market Value. Advised PO the ARB decision is an appealable Order through Binding Arbitration.	Step 5/Tier 4
5	6/20/2025	Property Owner	Email	138905	78738	Austin	ARB	Formal Hearings	PO claims to have accepted an Offer made during the IH. Now he has rec'd an FTA. Why?	Requested CAD and ARB provide direction. Protest settled through acceptance of Settlement Offer.	Step 5/Tier 1
6	6/20/2025	Property Owner	Email	902454	78726	Leander	ARB	Formal Hearings	PO rec'd email notice of FTA and claims not to have rec'd Notice of the Hearing.	PO was sent three emails including the Notice of Hearing date/time to the delivery preferred email account.	Step 5/Tier 1
7	6/24/2025	Property Owner	Email	532268	78745	Austin	ARB	Formal Hearings	PO provides feedback to the ARB panel's treatment of the PO during the recent hearing.	Forwarded to ARB Chair for review and response.	Step 5/Tier 2

#	Date	Individual Type	Type of Contact	PID	Zip Code	ISD	Entity Involved	Complaint Type	Description	TLO Investigation & Response	Complaint Level
8	6/24/2025	Property Owner	Email	956357	78744	Del Val	ARB	Formal Hearings	PO claims to have told that he did not have to attend a FH to receive the purchase price. Now has rec'd an FTA when the evidence was submitted.	ARB opened the hearing and RES is willing to extend the offer of the sales price.	Step 5/Tier 2
9	6/25/2025	Property Owner	Email				ARB	Formal Hearings	PO had problems logging in for virtual hearing.	Referred to ARB for review/response. Hearing attended by authorized advisor.	Step 5/Tier 1
10	7/3/2025	Property Owner	Email	959335	78721	Elgin	ARB	Formal Hearings	PO claims not to have rec'd evidence in advance of the FH and feels the ARB Panel did not give consideration to her evidence.	The CAD's evidence was prepared on May 12th and posted to the PO's portal account. The CAD's evidence met the 14-day delivery requirement. The PO's evidence contained some area properties and current "for sale" properties within the Market Segment. The panel educated the PO on the sale period considered to value property at January 1 each yr.	Step 5/Tier 1
11	7/7/2025	Property Owner	Email	821783	78702	Austin	ARB	Formal Hearings	PO requests reschedule of FH.	Email date is incorrectly stated. Requested PO email Reschedule Desk with corrected info. Verifying with staff is request submitted a day before the scheduled hearing date may be processed as submitted.	Step 5/Tier 1
12	7/8/2025	Property Owner	Email	284701	78704	Austin	ARB	Formal Hearings	PO files formal complaint against the Appraiser and CAD regarding unresolved valuation issues.	Investigated PO's complaint and reported findings to PO, ARB Chair and Deputy Assistant Chief.	Step 5/Tier 4

#	Date	Individual Type	Type of Contact	PID	Zip Code	ISD	Entity Involved	Complaint Type	Description	TLO Investigation & Response	Complaint Level
13	7/10/2025	Property Owner	Email	168857	78645	Leander	ARB	Formal Hearings	PO dealing with family illness in another city is frustrated regarding the scheduling of FHs. Would like to discuss.	PO has already rescheduled once. Advised PO how to appear at a FH via Affidavit or Agent. Made PO aware a Settlement Offer was pending review in the portal. PO decided to accept offer.	Step 5/Tier 1
14	7/11/2025	Property Owner	Email	240548	75753	Austin	ARB	Formal Hearings	PO cannot connect to attend FH-sent 5:14p.m.	PO provided PID. Found no property by owner name or PID. Requested more info from PO. Info provided and matter referred to ARB Chair for review/decision. Hearing reopened/reset for another day.	Step 5/Tier 1
15	7/14/2025	Property Owner	Email	133537	78731	Austin	ARB	Formal Hearings	the IH Settlement Offer was not a part of the discussion. Would like to understand how the value could go up so significantly for the prior ARB	interior inspection. The CAD has produced evidence to support the Notice Value and may suggest a lower value based on protest resolutions in the same Market Segment, but is not required to meet the evidentiary requirements to produce it for an FH. PO did not bring	Step 5/Tier 1
16	7/14/2025	Property Owner	Email	942453	78744	Del Val	ARB	Formal Hearings	PO requests meeting to discuss FH.	Advised PO the ARB determination is an appealable order through Binding Arbitration. Should the PO have concerns related to the FH procedures or desire explanation of the process, an appt can be scheduled. No follow-up by PO.	Step 5/Tier 1
17	7/16/2025	Property Owner	Email	771270	78701	Austin	ARB	Formal Hearings	PO missed hearing due to emergency work related requirements. PO has due to problems not been able to reside in the home for multiple yrs. Can the Settlement Offer be applied to the 2025 value?	The FH was in June. The PO was advised to contact the ARB for consideration of good cause related to the job-related emergency medical responsibilities that prevented attendance at the FH. The Settlement Offer has expired.	Step 5/Tier 1
18	7/17/2025	Property Owner	Email	314788	78749	Austin	ARB	Formal Hearings	PO left hearing waiting room feeling ill. Asks for reschedule.	Referred to ARB/FH rescheduled for 8/2.	Step 5/Tier 2
19	7/17/2025	Property Owner	Email	727973	78754	Manor	ARB	Formal Hearings	PO has attempted to schedule a virtual hearing due to work schedule. Missed recent hearing due to work schedule.	Referred to ARB for review/response. For cause the missed hearing was not reset.	Step 5/Tier 2
20	7/28/2025	Property Owner	Email	939137	78653	Del Val	ARB	Formal Hearings	PO rec'd FTA Notice and cites attempts to attend the hearing virtually failed.	Referred PO to ARB for review/consideration. After review by ARB, the hearing was no reopened.	Step 5/Tier 2
21	7/29/2025	Property Owner	Email	310892	78704	Austin	ARB	Formal Hearings	PO submitted "Good Cause" Reason to have missed FH. ARB denied reopening the hearing.	ARB certified on 7/18 which expires the ARB Chair's ability to accept "Good Cause" as justification to reopen a hearing. The PO's initial hearing was scheduled for 7/28 after certification.	Step 5/Tier 1
22	8/12/2025	Property Owner	Email	208606	78705	Austin	ARB	Formal Hearings	PO cannot connect to attend hearing.	Found an ARB decision had been made, so connection occurred. Confirmed to PO the FH determination.	Step 5/Tier 1

#	Date	Individual Type	Type of Contact	PID	Zip Code	ISD	Entity Involved	Complaint Type	Description	TLO Investigation & Response	Complaint Level
23	8/27/2025	Other	Email	475032	78645	Lago Vista	ARB	Formal Hearings	Attorney objected to the CAD's evidence in recent hearing was not posted to his Agent portal. FH Panel advised PO that delinquent taxes had to be settled prior to approving the Late Motion filed.	The PO did not submit an AOA nor notify the CAD he was representing the PO, so the Attorney should not have expected the evidence to be posted to the Agent portal. Referred to ARB Chair for review. The law was not fully explained that at least the tax amount believed due had to be paid by the delinquency date. Having paid no taxes was cause for automatic dismissal of the Late Motion filed.	Step 5/Tier 2
24	9/15/2025	Property Owner	Email	963549	78726	Leander	ARB	Formal Hearings	Late Motion filed. PO provides documentation of earnest attempt to reschedule FHs. Rec'd FTA on three properties.	Forwarded to ARB for review. Hearings rescheduled.	Step 5/Tier 1
25	10/6/2025	Property Owner	In Person				ARB	Formal Hearings			Step 5/Tier 2

Taxpayer Liaison ARB Recruiting Recap

2026 Membership Goal of 125

New Member Recruitment Target	48
New Member Candidates for Appointment	35
Under Goal	13

2026 Membership of 112 vs. 2025 Membership of 115

Applications Received	79
Current Members Seeking Reappointment	26
New Member Appointments	35
Interview "No Shows"	3
Applicants Non-Responsive to Schedule an Interview	5
Ineligible Candidates: residency, officer of taxing unit, family relationship	3
Withdrawn Applications: no longer interested, took other employment, pay too low	6
Current Member Not Required to Reapply	1

23% Reduction of Applicant Pool to Actual Appointments

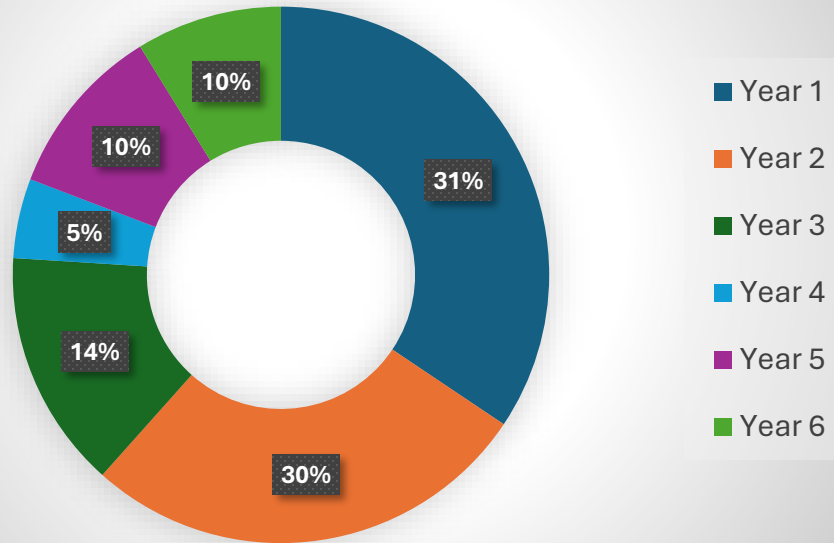
2026 Application/Interview Process

- 90 Day Application Period beginning September 12th
- Scheduled Interview Dates
 - October 20th: Officers and Reappointment Candidates
 - October 27th: Reappointment Candidates and New Member Applicants
 - November 17th: New Member Applicants
 - December 2nd: New Member Applicants

*Advertising and Referral Sources**Applicants Received**Cost*

<i>Advertising and Referral Sources</i>	<i>Applicants Received</i>	<i>Cost</i>
Printed Material: Postcard Distribution Libraries Civil Goat Coffee Shop Jo Jo's Bakery Lakeway Aquatic Therapy	Unknown	Print Charge
Radio: KUT, KAZI	Yes	Ad Cost
Job Fair: City of Austin 50+	Yes	Participation Fee
Job Board: Indeed	Yes	Free
Organizations: League of Women Voters Leisure Learning Institute Longhorn Village Pecan Springs Neighborhood Association Retired State Employees' Union Newsletter UT: Osher Lifelong Learning Institute Windsor Park Neighborhood Association	Yes Unknown Unknown Unknown Unknown Unknown Unknown	Free Free Free Free Free Free Free
Social media: TCAD Website, Facebook, Next Door	Unknown	Free
Personal Referral: Friend, Neighbor, ARB Member	Yes	Free

2026 ARB Membership by Year



2026 ARB Membership by Term/Year

[Auxiliary Members=69]		[Regular Members =43]				
Term 1: Year 1	Term 1: Year 2	Term 2: Year 1	Term 2: Year 2	Term 3: Year 1	Term 3: Year 2	Total
35	34	15	6	11	11	112



TRAVIS CENTRAL APPRAISAL DISTRICT BOARD OF DIRECTORS AGENDA ITEM DETAILS

Item 5C: Discussion and Possible Action on Appraisal Review Board Chairman Report

Presenter Barry McBee, ARB Chairman

Background Information

ARB Chairman Barry McBee will brief the Board of Directors on activities of the ARB.

Staff Recommendation & Motion Language

There are no staff recommendations for this item.

No board action is needed for this item.



TO: Travis Central Appraisal District
Board of Directors

FROM: Barry McBee
ARB Chairman

DATE: December 3, 2025

RE: Item No. 5C- ARB Chairman's Report

A very brief and final report this month:

Travis Appraisal Review Board (ARB) leadership staff have been working diligently to wrap up the 2025 protest season, to facilitate the transition to the new chair who will be named by the Travis Central Appraisal District (TCAD) board of directors, and to help secure new members of the ARB. Among the activities have been:

- A debrief of the 2025 protest season with TCAD leadership. This will lead to ongoing discussions in the new year, particularly of ways to better ensure efficient scheduling of hearings and utilization of ARB members.
- A review of the templates used by the ARB to respond to the numerous inquiries across a wide array of topics that are received from property owners and agents in the run-up to the protest season and during the season. Language has been clarified and simplified where possible. The use of these templates makes the operation of the office more efficient.
- A review of the schedule for correction hearings during 2026 that will allow the ARB to meet the statutory requirement for hearings to be conducted within 90 days of the grant of the hearing.
- Discussions of the topics on which advanced training is needed for the 2026 season, including on exemptions and commercial and business personal property.
- Coordination with Taxpayer Liaison Officer Betty Thompson in her efforts to recruit new ARB members, emphasizing "peer recruiting" by current ARB members, and in her communication with the TCAD board committee, interviewing candidates to ensure they are made aware of the expectations for service on the ARB.
- Continued daily responses to requests for hearings and questions from owners and agents, which have increased with the delivery of 2025 tax bills.

In addition to these activities, the final round of correction hearings for 2025 was conducted on November 5 and 6.



TRAVIS CENTRAL APPRAISAL DISTRICT BOARD OF DIRECTORS AGENDA ITEM DETAILS

Item 5D: Discussion on Report from TLO Committee

Presenter TLO Committee Members

Background Information

Members of the TLO Committee will provide an update on their work to the full Board of Directors.

Staff Recommendation & Motion Language

No staff recommendations on this item.

No action is needed on this item.



TRAVIS CENTRAL APPRAISAL DISTRICT BOARD OF DIRECTORS
AGENDA ITEM DETAILS

Item 5E: Discussion and possible action on interview and appointment of Taxpayer Liaison Officer

Presenter TLO Committee Members

Background Information

The Taxpayer Liaison Officer (TLO) position was posted on October 1, 2025, and 31 applications were received. After reviewing all submissions, the TLO Committee identified 7 applicants who met the minimum qualifications and advanced them to the interview stage.

The committee met on November 12, 2025, to conduct preliminary interviews with those candidates. Following this process, the committee determined that two applicants were the most qualified to move forward for consideration. Both candidates will attend the Board of Directors meeting on December 11, 2025, and the full board of directors will interview both in executive session.

Staff Recommendation & Motion Language

There are no staff recommendations on this item.

I move to appoint _____ as the Taxpayer Liaison Officer effective January 1, 2026 and authorize the District's HR department to negotiate the employment contract.



TRAVIS CENTRAL APPRAISAL DISTRICT BOARD OF DIRECTORS AGENDA ITEM DETAILS

Item 5F: Discussion on Report from Appraisal Review Board Committee

Presenter ARB Committee Members

Background Information

Members of the ARB Committee will provide an update on their work to the full Board of Directors.

Staff Recommendation & Motion Language

No staff recommendations on this item.

No action is needed on this item.



TRAVIS CENTRAL APPRAISAL DISTRICT BOARD OF DIRECTORS AGENDA ITEM DETAILS

Item 5G: Discussion and possible action on removal of appraisal review board members that have resigned or failed to meet the policy for ARB attendance.

Presenter Betty Thompson, Taxpayer Liaison Officer

Background Information

Tax Code Section 6.41(f) states that a member of the ARB may be removed by a majority vote of the Board. Grounds for removal are:

- A violation of Tax Codes Sections 6.412, 6.413, 41.66(f), or 41.69;
- Good cause relating to the attendance of members at called meetings of the ARB as established by written policy adopted by a majority of the Board; or
- Evidence of repeated bias or misconduct.

The following ARB members have submitted a resignation notice and need to be formally removed from the ARB:

- Preston Broussard

The TLO and ARB are requesting the removal of the following member for failure to adhere to the attendance policy passed by the Board of Directors:

- Karrie Key

Staff Recommendation & Motion Language

No staff recommendation.

TLO & ARB recommend the removal of the members.

I move to remove Preston Broussard, who has formally resigned, from the Appraisal Review Board, and Karrie Key, who has failed to adhere to the attendance policy of the ARB.

PB

17 NOVEMBER 2025

DEAR MR. GIFFORD,

I HOPE YOU'RE WELL. I'M WRITING TO TENDER MY RESIGNATION FROM THE TARB FOR THE UPCOMING 2026 SEASON. SINCE THE CONCLUSION OF LAST SEASON, BOTH MY PARTNER AND I HAVE ACCEPTED NEW EMPLOYMENT THAT CREATES SCHEDULING CONFLICTS, POSSIBLY INCLUDING A RELOCATION WHICH WOULD TAKE PLACE IN THE FIRST HALF OF NEXT YEAR.

SERVING WITH THE TARB HAS BEEN AN HONOR, AND I'M VERY GRATEFUL FOR THE OPPORTUNITY TO CONTRIBUTE AND LEARN FROM THE CHAIRS, AS WELL AS THE PROCESS OVERALL.

THANK YOU FOR YOUR UNDERSTANDING AND SUPPORT BYRON, AS WELL AS YOUR EXHAUSTIVE EFFORTS IN ASSISTING THE ARB.

SINCERELY,

PRESTON BROUSSARD



To the Board of Directors of the Travis Central Appraisal District

I respectfully request that KARRIE KEY, a member of the Travis Appraisal Review Board (ARB), be removed from the Board for one or more of the following reasons:

- Failure to adhere to the prescribed attendance policy.
- Failure to complete the mandatory Comptroller training.
- Demonstration of bias in favor of or against parties involved in a protest, demonstrated by consistent decisions favoring either the property owner or the Travis Central Appraisal District.
- Failure to maintain decorum and professional behavior during a hearing.
- Failure to respond to phone and email communications from the ARB leadership.

My name is BARBARA ROSS LEWIS.
(First) (Middle) (Last)

I am Chair of the Travis Appraisal Review Board.

I am executing this declaration as part of my assigned duties and responsibilities as Chair of the ARB.

I declare under penalty of perjury that the foregoing is true and correct.

Barbara Ross Lewis

Executed in Travis County, State of Texas, on this the 5th day of November, 2025.



TRAVIS CENTRAL APPRAISAL DISTRICT BOARD OF DIRECTORS AGENDA ITEM DETAILS

Item 5H: Discussion and possible action on the appointment of appraisal review board Chairperson and Secretary for the 2026 tax year.

Presenter Betty Thompson, Taxpayer Liaison Officer
ARB Committee

Background Information

The members of the ARB Committee will discuss their recommendation for the appointment of Chair & Secretary for the 2026 tax year.

Staff Recommendation & Motion Language

No staff recommendation.

I move to appoint _____ as ARB Chairperson and _____ as ARB Secretary for the 2026 tax year.



TRAVIS CENTRAL APPRAISAL DISTRICT BOARD OF DIRECTORS AGENDA ITEM DETAILS

Item 5I: Discussion and possible action on the appointment of appraisal review board members for the 2026 tax year.

Presenter Betty Thompson, Taxpayer Liaison Officer
ARB Committee

Background Information

The members of the ARB Committee will discuss their recommendation for the appointment of ARB members for the 2026 tax year.

Staff Recommendation & Motion Language

No staff recommendation.
TLO & ARB recommend the appointment of the members.

I move to pass resolution 20251211_5I and appoint the individuals listed in the resolution to the Appraisal Review Board effective January 1, 2026, through December 31, 2027.



TRAVIS CENTRAL APPRAISAL DISTRICT BOARD OF DIRECTORS AGENDA ITEM DETAILS

Item 5J: Chief Appraiser's Report

Presenter Leana Mann, Chief Appraiser

Background Information

The Chief Appraiser will provide an update on the current operations of the CAD, including:

- 2026 Field Work
- Community Outreach
- Taxpayer Experience Snapshot

Staff Recommendation & Motion Language

There are no staff recommendations for this item.

No board action is needed for this item.

2026 Reappraisal Plan

Residential

Commercial

Personal Property

Reappraisal Activities

- Reinspection of all residential parcels in Alpha Areas A, V, L and X with images from field inspections, street or aerial photographs
- Develop map with CAMA vendor comprised of vacant land sales for additional support within residential evidence packets.
- Enhance comparable selection scoring with CAMA vendor that will assign more weight to sales with the same number of floors, leading to more accurate market and equity grids.
- Collaborate with the commercial division to review all land in transitional (rural) areas of the county, ensuring equitable and accurate market values.
- Simplify residential neighborhood naming conventions.
- Update residential cost schedules.

- Review appraiser portfolios and land regions to maximize productivity, staff knowledge and continued development.
- Land analysis using multiple methods to ensure accuracy of land values.
- Enhance sale analysis within CAMA system for commercial consistencies in reporting.
- Transition of multi-family portfolio into income module in CAMA system.
- Update all commercial cost tables.
- Further development of enhancements within CAMA system income module.
- Development of mobile CAMA application for commercial field inspections.
- Analyze and move Exempt improved properties to appropriate commercial portfolios.

- Drive all regions for new, existing, moved and/or closed accounts and identify properties appraised through physical inspection.
- Onsite inspection of non-rendered accounts that have not rendered in past 3 years with a value over \$150,000.
- Review values greater than 50% decrease in value due to acceptance of 2025 rendition or appeal. (excluding certain SIC codes and accounts under \$150,000)
- Inspect properties with 30% increase or greater due to unreceived rendition (excluding certain SIC codes and accounts under \$150,000)
- Create online format for taxpayers to submit rendition extension requests, SIT statements/declarations and report BPP account updates (ownership, sale, relocation of a business or other)

2026 Appraisal Calendar

30 Sales 73 Physical Insp 19 Valuation 14 Value Review 16 Grid/Evid Review 30 Informal 52 Formal 15 Education 12 Holiday

DISCOVERY / VALUATION

September '25						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

October '25						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

November '25						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

December '25						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

January '26						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

February '26						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

March '26						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

April '26						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

Soft Lockout 2/27 Hard Lockout 3/19

EQUALIZATION

May '26						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

June '26						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

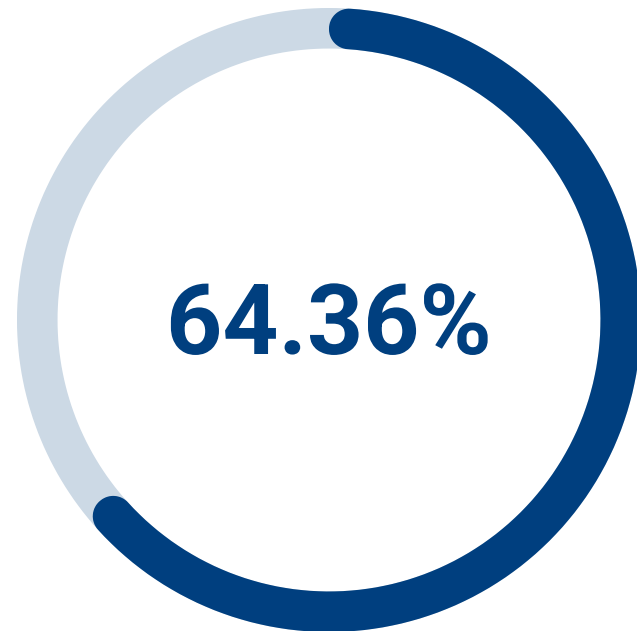
July '26						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

August '26						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

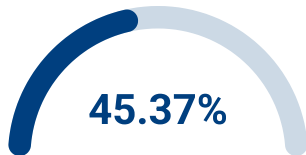
2026 Reappraisal Progress



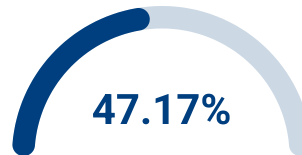
Fieldwork Complete



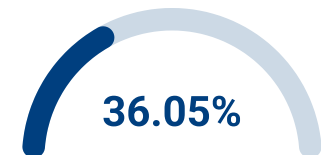
Work Days Complete



Residential

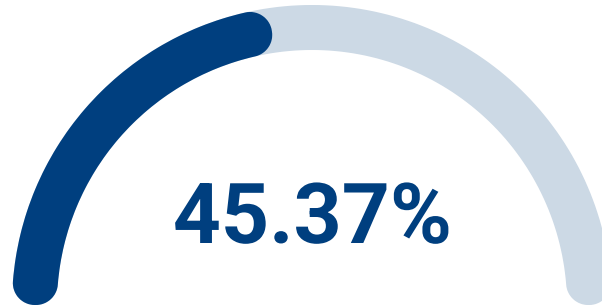


Commercial



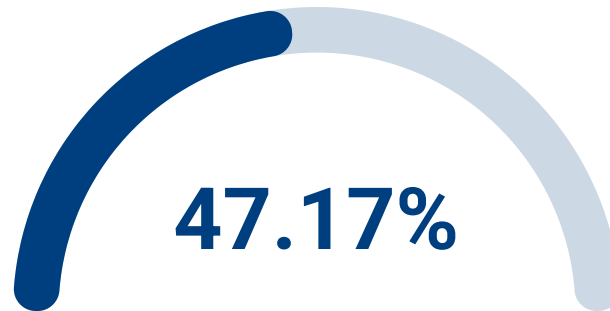
BPP

2026 Residential Reappraisal Progress



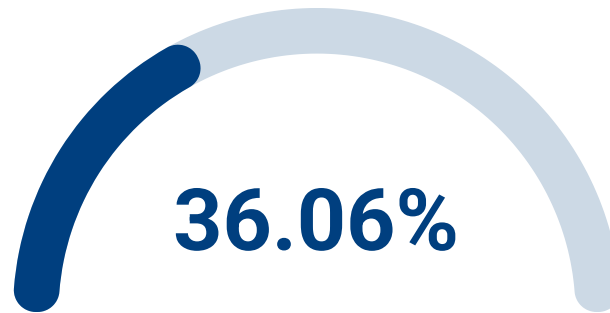
Reappraisal Plan Item	RES- Scope	RES- Complete	% Complete
2025/2026 Reinspection Code			
1a) Alpha Areas A	45,028	6,519	14.48%
1b) Alpha Area V	6,561	3,069	46.78%
1c) Alpha Area L	4,501	1,141	25.35%
1d) Alpha Area X	14,001	12,932	92.36%
Fully exempt real property accounts	5,217	-	0.00%
New Subs, Condos, Splits & Merges			
4a) New subdivisions	133	133	100.00%
4b) New Condominiums	613	363	59.22%
4c) Splits	272	153	56.25%
4d) Merges	509	252	49.51%
Any "See for" 2026 code	50,623	39,414	77.86%
Market Areas where ratio analysis less than 95% or greater than 105%	-		
Residential Inventory	8,987	-	0.00%
D1 Properties	4,568	-	0.00%
	141,013	63,976	45.37%

2026 Commercial Reappraisal Progress



Reappraisal Plan Item	Comm- Scope	Comm- Complete	% Complete
Fully exempt real property accounts	4,830	-	0.00%
New Subs, Condos, Splits & Merges			
4a) New subdivisions	51	26	50.98%
4b) New Condominiums	172	97	56.40%
4c) Splits	131	9	6.87%
4d) Merges	126	22	17.46%
Any "See for" 2026 code	-	-	
Commercial Market Areas	-	-	
CBD Land	337	337	100.00%
Large MultiFam	1,426	1,426	100.00%
Special Use -96	133	133	100.00%
Small Retail-Sml Stores 20/31	952	952	100.00%
Small Retail- Daycare Centers 78	116	116	100.00%
Small Office NE	395	194	49.11%
Small Office SC	600	172	28.67%
Small Office SW	745	607	81.48%
Small Industrial FNE	120	2	1.67%
Small Industrial NE	265	249	93.96%
Small Industrial N	567	567	100.00%
Small Industrial FSE	300	292	97.33%
Small Industrial SW	500	320	64.00%
Small Industrial Car Wash	75	64	85.33%
	11,841	5,585	47.17%

2026 Personal Property Reappraisal Progress



Reappraisal Plan Item	BPP- Scope	BPP Complete	% Complete
All BPP Accounts with an estimated value of \$100k or more			
BPP Comprehensive Inspection Subset 1	4,131	3,365	81.46%
BPP Comprehensive Inspection Subset 2	3,888	974	25.05%
BPP Comprehensive Inspection Subset 3	3,822	1,314	34.38%
BPP Comprehensive Inspection Subset 4	4,674	958	20.50%
BPP Comprehensive Inspection Subset 5	4,061	958	23.59%
BPP Comprehensive Inspection Subset 6	3,569	979	27.43%
BPP Comprehensive Inspection Subset 7	4,041	1,988	49.20%
BPP Comprehensive Inspection Subset 8	3,931	1,044	26.56%
BPP New Account Inspection	-	-	100.00%
BPP Account Closure	-	-	100.00%
Account where rendition has been filed	1	1	100.00%
	32,118	11,581	36.06%



TRAVIS CENTRAL APPRAISAL DISTRICT

COMMUNITY OUTREACH

COMMUNITY OUTREACH CALENDAR

JANUARY 2025

- 7 Webinar: Your Property Tax Bill**
Travis Central Appraisal District
- 8 Monthly Benefits Clinic**
Austin VA/City of Austin

FEBRUARY 2025

- 1 Exemption Clinic**
Del Valle Library
- 8 Homestead Exemptions**
Del Valle Community Coalition
- 12 Monthly Benefits Clinic**
Austin VA/City of Austin
- 27 Webinar: BPP Explained**
Travis Central Appraisal District

MARCH 2025

- 1 Property Tax 101 Town Hall**
Circle C HOA
- 4 TCAD 101 for Property Owners**
Rotary Club of Austin
- 12 Monthly Benefits Clinic**
Austin VA/City of Austin
- 19 Webinar: Homestead Exemptions**
Travis Central Appraisal District
- 29 Exemption Clinic**
Pflugerville Public Library

APRIL 2025

- 9 Monthly Benefits Clinic**
Austin VA/City of Austin

APRIL 2025 (Continued)

- 12 Community Impact Day**
Austin Black Real Estate Professionals
- 14 Community Resource Fair**
Austin Police Department
- 16 How to Protest Your Appraisal**
Austin Board of Realtors
- 19 Notices & The Protest Process**
Anderson Community Development Corp.
- 22 Webinar: Notices & The Protest Process**
Travis Central Appraisal District
- 23 How to Protest Your Appraisal**
Austin Board of Realtors
- 23 Agriculture & Wildlife Valuations**
Travis County
- 24 Notices & The Protest Process**
Realty Austin/Mueller Residential
- 26 How to Protest Your Appraisal**
Austin Board of Realtors
- 30 How to Protest Your Appraisal**
Austin Board of Realtors

MAY 2025

- 12 Webinar: Notices & Protests**
City of Jonestown
- 14 Monthly Benefits Clinic**
Austin VA/City of Austin
- 21 Better Together Resource Fair**
Department of Veterans Affairs



TRAVIS CENTRAL APPRAISAL DISTRICT

COMMUNITY OUTREACH

COMMUNITY OUTREACH CALENDAR

JUNE 2025

- 6 TCAD 101 for Real Estate Professionals**
Stanberry Realtors
- 18 Legislative Recap**
Texas Women in Public Finance - Austin
- 21 Homeowner Resource Fair**
Frost Bank

JULY 2025

- 9 Monthly Benefits Clinic**
Austin VA/City of Austin

AUGUST 2025

- 1 Pflugerville Tax Office Reopening**
Travis County Tax Office
- 2 Last Minute Exemption Clinic**
Pflugerville Public Library
- 13 Webinar: Navigating TravisTaxes.com**
Travis Central Appraisal District
- Monthly Benefits Clinic**
Austin VA/City of Austin
- 20 TCAD 101 for Real Estate Professionals**
Patten Title
- 21 TCAD 101 for Real Estate Professionals**
Travis Central Appraisal District
- 23 Del Valle Day**
Del Valle Community Coalition

SEPTEMBER 2025

- 13 Sandy Creek Fest**
Rebuild Sandy Creek
- 20 Sandy Creek Exemption Clinic**
Travis Central Appraisal District
- 24 TCAD 101 for Property Owners**
Austin Neighborhoods Council
- 27 Disaster Recovery Clinic**
Travis County

OCTOBER 2025

- 1 Bridge Assistance Clinic**
American Red Cross
- 8 Monthly Benefits Clinic**
Austin VA/City of Austin
- 18 Boo the Flu**
Sendero Health
- 20 Community Resource Fair**
Austin Police Department





TRAVIS CENTRAL APPRAISAL DISTRICT

COMMUNITY OUTREACH

COMMUNITY OUTREACH CALENDAR

NOVEMBER 2025

- 3 TCAD 101 for Property Owners**
Anderson MLK Neighborhood Association
- 8 Sandy Creek Property Tax Office Hours**
Travis Central Appraisal District
- 10 Veterans Day Celebration**
City of Austin
- TCAD 101 for Property Owners**
Crestview Neighborhood Association
- 13 Sandy Creek Property Tax Office Hours**
Travis Central Appraisal District
- 15 Community Connections Resource Fair**
Austin Energy
- Brown Santa**
Travis County Sheriff
- 18 Sandy Creek Property Tax Office Hours**
Travis Central Appraisal District

DECEMBER 2025

- 12 Agricultural Valuations**
Texas A&M Extension
- 13 Sandy Creek Property Tax Clinic**
Travis Central Appraisal District





TRAVIS CENTRAL APPRAISAL DISTRICT

TAXPAYER EXPERIENCE SNAPSHOT

CUSTOMER SERVICE

Average In-Person Wait Time	4:41 minutes
Average Phone Wait Time	13 minutes
Average Exemption Processing Time	52 days
Yes, my inquiry was resolved.	93.1%
I am satisfied with the time it took to resolve my issue.	84.9%
My TCAD representative was knowledgeable about my issue.	87.8%
My TCAD representative was professional and courteous.	92%



COMMUNITY OUTREACH: SANDY CREEK

The Travis Central Appraisal District has continued its outreach efforts to assist property owners in the Sandy Creek area affected by the July 2025 floods.

In conjunction with the Travis County Tax Office, the District has held numerous “office hours” at the Round Mountain Baptist Church that have allowed taxpayers to meet with employees and discuss issues related to their property. Assistance was provided regarding exemptions, tax payment plans, and appraisal records.



The District also worked with the Deputy Taxpayer Liaison Officer and Austin Disaster Relief Network to contact property owners whose properties were identified as damaged by our appraisers, but who have not submitted an exemption application.

An additional property tax clinic will be held on Saturday, December 13, 2025 from 2 pm to 4 pm at the Round Mountain Baptist Church.



TRAVIS CENTRAL APPRAISAL DISTRICT BOARD OF DIRECTORS AGENDA ITEM DETAILS

Item 5K: Fiscal Year 2025 Proposed Budget Amendment

Presenter Leana Mann, Chief Appraiser
Kat Harvey, Director of Administration

Background Information

6.06(c) of the Tax Code allows for the Board of Directors to amend the approved budget at any time. The Secretary of the Board of Directors must deliver a written notice of the proposed amendment to the governing body of each taxing unit not later than 30 days before the board acts on the budget amendment.

Travis CAD sent notice to all taxing units on November 10, 2025, requesting that any surplus budget funds be moved to the Reserve for Litigation.

Staff Recommendation & Motion Language

Staff recommends the budget amendment be approved as presented.

I move to approve the 2025 budget amendment as presented to the taxing entities on November 10, 2025.

TRAVIS CENTRAL APPRAISAL DISTRICT

BOARD OFFICERS
JAMES VALADEZ
CHAIRPERSON
DEBORAH CARTWRIGHT
VICE CHAIRPERSON
NICOLE CONLEY
SECRETARY/TREASURER



LEANA MANN
CHIEF APPRAISER

BOARD MEMBERS
JETT HANNA
JOHN HAVENSTRITE
CELIA ISRAEL
DICK LAVINE
SHENGHAO "DANIEL" WANG
BLANCA ZAMORA-GARCIA

November 10, 2025

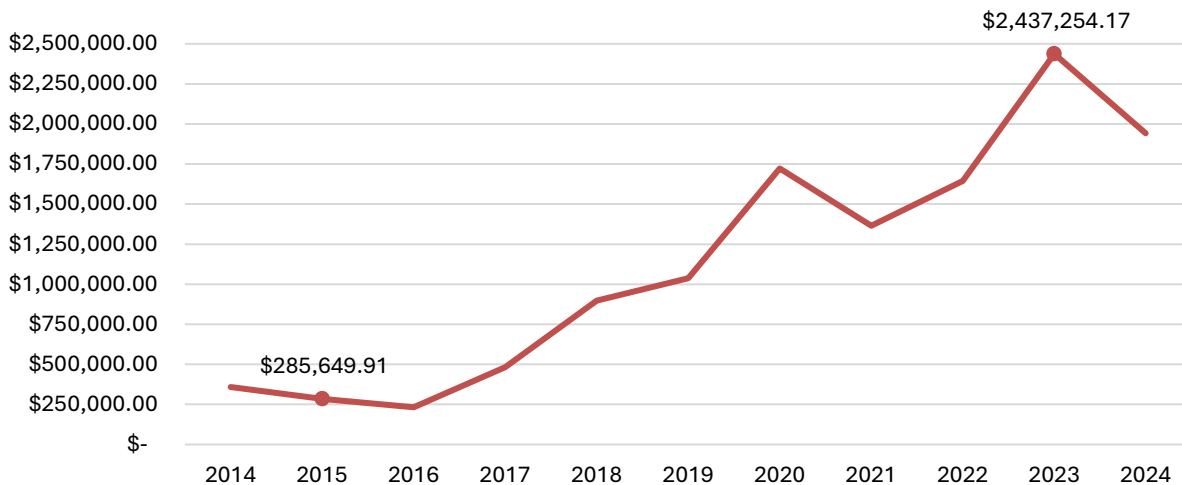
AUSTIN ISD
ATTN: LYNN BOSWELL, PRESIDENT
4000 SOUTH INTERSTATE 35 FRONTAGE ROAD
AUSTIN, TX 78704

RE: Fiscal Year 2025 Budget Amendment

The Travis Central Appraisal District projects a budget surplus of approximately \$1,000,000 for fiscal year 2025 and recommends allocating all surplus funds to strengthen its litigation reserve. Over the past decade, the District has faced a 678% increase in the number of lawsuits and a 716% increase in the total value under litigation. This surge correlates with ongoing changes to the Texas Property Tax Code, which have made property valuation challenges more favorable to property owners.

As shown below, annual litigation expenditures have risen sharply, from less than \$300,000 in 2015 to over \$2 million by 2023. These mounting costs have required the District to draw heavily from its reserve to manage case volumes and legal fees. With litigation activity remaining at historically high levels, transferring unused budget funds into the reserve is a critical step in ensuring the District can continue to defend valuations and maintain financial stability amid a volatile legal landscape.

Lawsuit Expenditures per Year



The Board of Directors will discuss and take action on this budget amendment on Thursday, December 11, 2025, at 11:30 a.m. at the offices of the Travis Central Appraisal District, located at 850 East Anderson Lane, Austin, Texas 78752. Any taxing entity with questions or concerns about this budget amendment is encouraged to attend this meeting. The above adjustment **does not require any additional funds** from the taxing entities; however, it will impact the amount of unspent funds at the end of the year. Should you have any questions, I can be reached by phone at (512) 834-9317 Ext. 313, or by email at kharvey@tcadcentral.org.

Respectfully,



Kat Harvey, *SHRM-CP, CGFO, CPM*
Director of Administration
Travis Central Appraisal District



TRAVIS CENTRAL APPRAISAL DISTRICT BOARD OF DIRECTORS
AGENDA ITEM DETAILS

Item 5L: Discussion and possible action on contract for professional appraisal services with Pritchard & Abbott, Inc.

Presenter Leana Mann, Chief Appraiser

Background Information

Texas Property Tax Code 25.01(b) empowers the Chief Appraiser, with approval of the Board of Directors, to contract with a private appraisal firm to perform appraisal services for the CAD.

(b) "The chief appraiser with the approval of the board of directors of the district may contract with a private appraisal firm to perform appraisal services for the district, subject to his approval. A contract for private appraisal services is void if the amount of compensation to be paid the private appraisal firm is contingent on the amount of or increase in appraised, assessed, or taxable value of property appraised by the appraisal firm."

TCAD has previously contracted with Capitol Appraisal Group, Inc. since 2006. While the services provided were sufficient, the District feels it is best to explore other options available.

TCAD conducted interviews with four outside appraisal firms that currently service appraisal districts in this capacity. Extensive discussions were held regarding the types and numbers of properties, the firm's processes and procedures, and the requirements that Travis CAD would have of a vendor. After careful consideration, I recommend contracting with Pritchard & Abbott, Inc. for the 2026 tax year at a total cost of \$150,000.

Vendor	2026 Annual Cost
Pritchard & Abbott, Inc.	\$ 150,000
Capitol Appraisal Group	\$ 170,366
Thomas Y. Pickett & Company	\$ 172,000
Hugh Landrum & Associates	\$ 195,000
Wardlaw	\$ 250,000

Travis CAD would be serviced by the Houston branch of P&A. Currently, the Houston branch services 28 appraisal districts. Other Metro CAD clients include Harris, Montgomery and Victoria. Jason Driskell, District Manager of the Houston Branch, will be in attendance at the Board Meeting, to answer any questions the board may have.

Staff Recommendation & Motion Language

The District recommends contracting with Pritchard & Abbott, Inc. for appraisal services for the 2026 tax year.

I move to authorize the purchase of professional appraisal services from Pritchard & Abbott, Inc., for the 2026 tax year.



6950 EMPIRE CENTRAL DRIVE/ HOUSTON, TEXAS 77040/ PHONE: (832) 243-9600 / FAX: (832)243-9606

September 26, 2025

Ms. Leana Mann, Chief Appraiser
Travis Central Appraisal District
850 East Anderson Lane
Austin, Texas 78752

Re: Proposal for Performing Professional Appraisal Services
Tax Year 2026
Travis Central Appraisal District

Dear Ms. Mann:

Pritchard & Abbott, Inc., is honored to submit this proposal to provide professional appraisal services to the Travis Central Appraisal District for tax year 2026. Our expertise and professional experience make us the appropriate choice to provide professional appraisal services being requested by your Appraisal District. This letter describes Pritchard & Abbott's background, expertise, services, and the many benefits your Appraisal District will derive by contracting with Pritchard & Abbott, Inc.

Pritchard & Abbott's Experience and Expertise

Pritchard & Abbott, Inc., is a professional appraisal and consulting firm specializing in the appraisal of all properties for ad valorem tax purposes including mineral, industrial, utility, residential, commercial, and business personal property. We also offer consultation in the area of appraisal and property tax procedures. For each of our ninety-nine (99) years of existence, Pritchard & Abbott, Inc., has proven itself to be the unquestioned leader among professional appraisal firms. As one of the largest and most respected professional appraisal firms in the United States for ad valorem tax appraisals, we are employed by property taxing authorities in four (4) states: Texas, Louisiana, Nebraska, and Virginia.

Pritchard & Abbott, Inc., provides professional appraisal services on all types of properties. Our firm possesses the unique background, qualifications, and experience to provide the services you have requested. Our experienced professional staff is eager to provide services to the Travis Central Appraisal District.

Pritchard & Abbott, Inc., has a staff of over one hundred twenty-six (126) employees. All appraisers employed by Pritchard & Abbott, Inc., are registered with the Texas Department of Licensing and Regulation (TDLR) and have been awarded the designation of Registered Professional Appraiser or are pursuing the designation.

Our reputation has been built by being the leading provider of both appraisal and information services, in the ad valorem tax business. We have a progressive Information Services department that provides reliable customer support to online clients, as well as, developing and supporting PC platform-based appraisal and collection software packages. In addition, we provide mapping, digitizing, and interactive web hosting.

We maintain fully staffed district offices in Amarillo, Houston, San Angelo, and Tyler; in addition to our home office, in Fort Worth. We also have three (3) satellite offices located in Refugio, Goliad, and Karnes City, Texas. These offices are a division of our Houston District. The staff in our Houston District would be directly responsible for our obligations under a professional appraisal services contract with the Travis Central Appraisal District.

Clients

As a client of Pritchard & Abbott, Inc., the Travis Central Appraisal District will receive the benefit of services provided by Pritchard & Abbott's professional staff; a staff with a depth and breadth of expertise and experience no other firm can approach.

Presently, Pritchard & Abbott, Inc., services one hundred fifty-eight (158) contracts for appraisal services, in the State of Texas. In addition, taxing authorities in three (3) other states are receiving the benefits of Pritchard & Abbott's professional appraisal and consulting services. We currently service one hundred thirteen (113) mineral, industrial, and utility clients, and forty-five (45) residential, commercial, and/or business personal property clients, in Texas. A map of our appraisal clients is included with this letter.

As stated above, Travis Central Appraisal District would be assigned to the Pritchard & Abbott, Inc. Houston District. The Houston District is currently contracted with twenty-eight (28) appraisal districts for industrial, utility, and business personal property. A list of the Houston District clients is included. For the 2025 appraisal year, the Houston District appraised \$55.9 billion worth of industrial property. The list of the industrial properties is also included with this letter.

Based upon the multitude and variety of industrial property that the Houston District appraises, we believe that Pritchard & Abbott, Inc. would be the best solution for Travis Central Appraisal District and the requested scope of work. The knowledge and expertise required to value this property far exceeds the ability of our competitors. Pritchard & Abbott, Inc. possesses the skills necessary to confidently serve Travis Central Appraisal District.

Scope of Appraisal Service

In the course of performing the appraisals, we shall make an extensive effort to discover and appraise all taxable property located within the geographic boundaries, of the Travis Central Appraisal District, on January 1st of each year. We shall make such physical inspections of the property, as reasonably necessary, or at the direction of the Chief Appraiser, and gather available information and data to complete the appraisals. This information and data will be made available to the Appraisal Review Board for its use in reviewing and equalizing appraised values.

In addition to professionally appraising these properties, we are able to compile the following records and furnish them to the Appraisal District, if requested, in the format preferred by the District:

1. One (1) copy of Recaps that show estimated value for each taxing unit in Appraisal District;
2. One (1) copy of Appraisal Records;
3. Two (2) copies of Notices of Appraised Value (including Supplemental Notices);
4. One (1) copy of the Appraisal Roll for Appraisal District;
5. One (1) copy of the Appraisal Roll for each taxing unit in Appraisal District.

Pritchard & Abbott, Inc., will appraise the above described property utilizing the commonly accepted appraisal approaches of cost, market, and income. The appraisal methods to be relied upon will be the methods most appropriate for each particular property. All appraisals will be performed using methods and procedures which will produce realistic estimates of the true market value for the properties being appraised and will be in strict compliance with statutes, rules, and regulations in effect on January 1st each year.

The schedule for inspections, research, and appraisal will be designed so that all dates and deadlines, required by the Property Tax Code, other statutes, or rules and regulations, will be satisfied. A report summarizing the appraisal completion progress will be given to the Chief Appraiser each year, by April 15.

A sufficient number of the qualified and experienced personnel, of Pritchard & Abbott, Inc., will review appraisals with property owners who respond to Notices of Appraised Value and will appear before the Appraisal Review Board, when necessary and desirable, to present testimony and evidence as to the value for any property appraised by Pritchard & Abbott, Inc., which is the subject of a protest. Informal hearings would take place via telephone and e-mail through our offices, and in-person, at the Appraisal District, the day of the scheduled formal hearings. Formal hearings would be scheduled in a block of a certain amount of days to take place at the Appraisal District. Formal hearings would be attended in person.

In the event of appeals of orders of the Appraisal Review Board, Pritchard & Abbott, Inc., will furnish professional appraisal consultation services and expert testimony to support its appraisals. In addition to the professional appraisal services described hereinabove, Pritchard & Abbott, Inc., will provide professional appraisal, consulting, and related services in connection with the completion of questionnaires, reports, and inquiries for market value studies of the Property Tax Assistance Division of the Office of the Comptroller of Public Accounts and in connection with any appeals of such studies by the Appraisal District or any taxing unit therein. Competent personnel with authority to represent and act on behalf of Pritchard & Abbott, Inc., will attend any meeting of the governing body of the Appraisal District or the taxing units located therein, at the discretion of the Chief Appraiser.

Fees

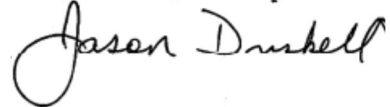
Pritchard & Abbott, Inc.'s proposed annual fee amount for providing these professional appraisal services described above for the tax year 2026 is as follows:

<u>Property Type:</u>	<u>Annual Fee:</u>
Industrial, Utility, Personal Property	2026: \$150,000

Our firm is committed to providing excellent service to our clients. We are an employee-owned company and believe that this promotes a strong employee service commitment to you.

We appreciate the opportunity to present our proposal, respectfully request your favorable consideration of this response, and will provide professional appraisal services described herein for tax year 2026, should you award us this contract. We would like to serve you and your Board of Directors by providing our professional appraisal and related services.

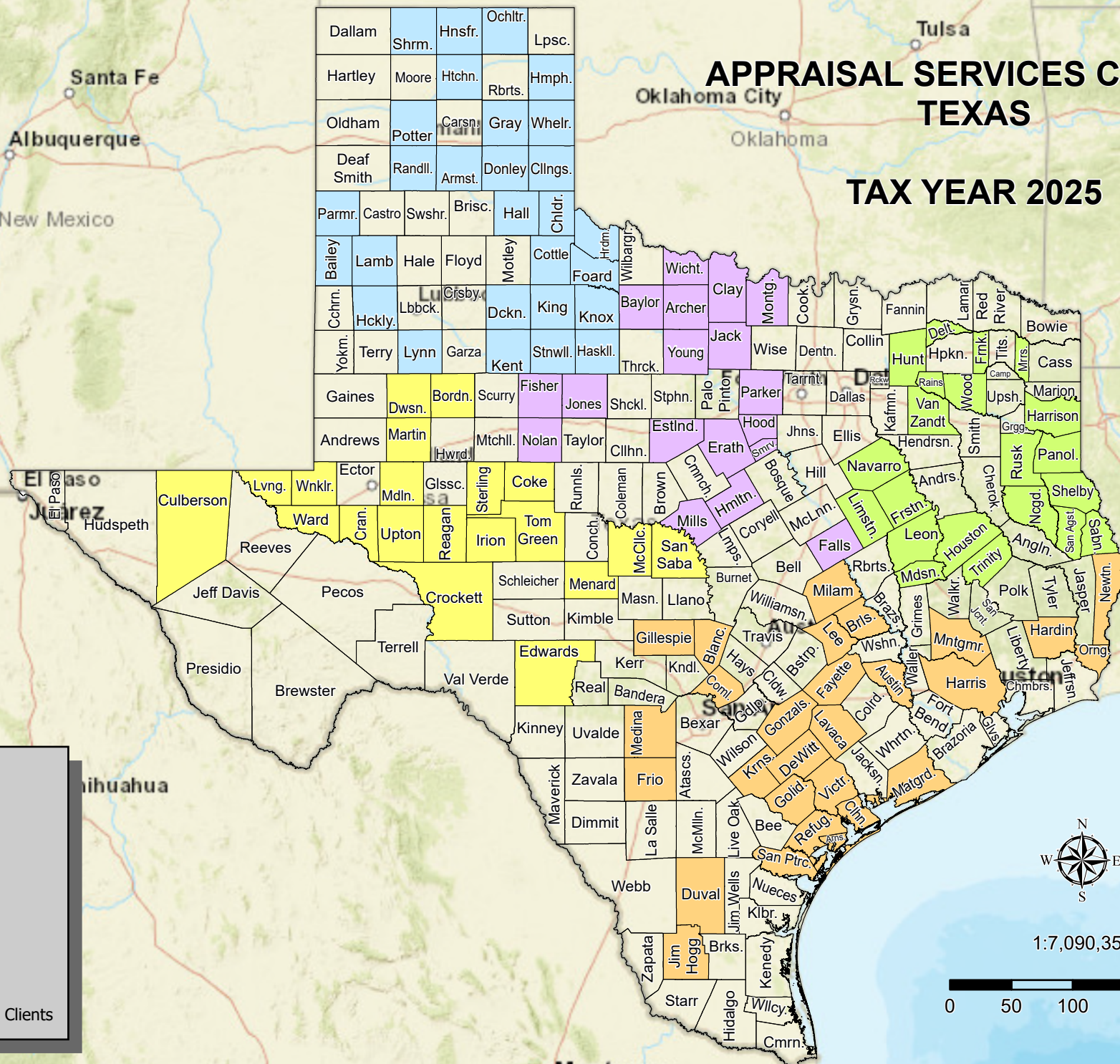
Respectfully Submitted,

A handwritten signature in black ink that reads "Jason Driskell". The signature is written in a cursive style with a large, looping initial "J".

Jason S. Driskell, RPA
District Manager – Houston
Pritchard & Abbott, Inc.

APPRAISAL SERVICES CLIENTS TEXAS

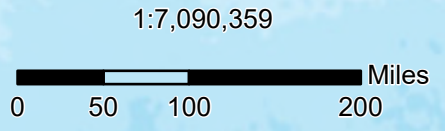
TAX YEAR 2025



Legend

District

- Fort Worth
- Tyler
- Amarillo
- Houston
- San Angelo
- Future P&A Clients



Houston District Clients - 2025

Pritchard & Abbott, Inc.

Aransas County Appraisal District - Rockport, Texas

Chief Appraiser - Ray Presley

361-729-9733

Austin County Appraisal District - Bellville, Texas

Chief Appraiser - Greg Cook

979-865-9124

Blanco County Appraisal District - Johnson City, Texas

Chief Appraiser - Candice Fry

830-868-4013

Burleson County Appraisal District - Caldwell, Texas

Chief Appraiser - Tonya Barnes

979-567-2318

Calhoun County Appraisal District - Port Lavaca, Texas

Chief Appraiser - Paul Spaeth

361-552-8808

Comal Appraisal District - New Braunfels, Texas

Chief Appraiser - Jeffrey Booker

830-625-8597

DeWitt County Appraisal District - Cuero, Texas

Chief Appraiser - Denise Moore

361-275-5753

Duval County Appraisal District - San Diego, Texas

Chief Appraiser - Raul Garcia

361-279-3305

Fayette County Appraisal District - La Grange, Texas

Chief Appraiser - Barbara Genzer (Interim)

979-968-8383

Houston District Clients - 2025

Pritchard & Abbott, Inc.

Frio County Appraisal District - Pearsall, Texas

Chief Appraiser - Edward Garza

830-334-4163

Gillespie Central Appraisal District - Fredericksburg, Texas

Chief Appraiser - Scott Fair

830-997-9807

Goliad County Appraisal District - Goliad, Texas

Chief Appraiser - Troy Draper

361-645-2507

Gonzales Central Appraisal District - Gonzales, Texas

Chief Appraiser - John Liford

830-672-2879

Hardin County Appraisal District - Kountze, Texas

Chief Appraiser - Karl Keller

409-246-2507

Harris Central Appraisal District - Houston, Texas

Chief Appraiser - Roland Atlinger

713-812-5800

Jim Hogg County Appraisal District - Hebbronville, Texas

Chief Appraiser - Celina Saucedo (Interim)

361-527-4033

Karnes County Appraisal District - Karnes City, Texas

Chief Appraiser - Brian Stahl

830-780-2433

Lavaca Co. Central Appraisal District - Hallettsville, Texas

Chief Appraiser - Pamela Lathrop

361-798-4396

Lee Central Appraisal District - Giddings, Texas

Chief Appraiser - James Orr

979-542-9618

Houston District Clients - 2025

Pritchard & Abbott, Inc.

Matagorda County Appraisal District - Bay City, Texas

Chief Appraiser - Vince Maloney

979-244-2031

Medina Central Appraisal District - Hondo, Texas

Chief Appraiser - Johnette Dixon

830-741-3035

Milam Appraisal District - Cameron, Texas

Chief Appraiser - Ryan Nichols

58709<:0996;

Montgomery Central Appraisal District - Conroe, Texas

Chief Appraiser - Sherry Hunter

936-756-3354

Newton Central Appraisal District - Newton, Texas

Chief Appraiser - Chrissy Kelley

409-379-3710

Orange County Appraisal District - Orange, Texas

Chief Appraiser - Scott Overton

409-745-4777

Refugio County Appraisal District - Refugio, Texas

Chief Appraiser - Phillip Gonzales

361-526-5994

San Patricio County Appraisal District - Sinton, Texas

Chief Appraiser - Robert Cenci

361-364-5402

Victoria Central Appraisal District - Victoria, Texas

Chief Appraiser - Keri Wickliffe

361-576-3621

Industrial Property List

OWNER NAME:	PROPERTY TYPE:
AIR LIQUIDE	CHEMICAL PLANT
AIR LIQUIDE AMERICA	CHEMICAL PLANT
AIR LIQUIDE AMERICA CORP	CHEMICAL PLANT
AIR LIQUIDE AMERICA CORP	CHEMICAL PLANT
AIR LIQUIDE AMERICA CORP	CHEMICAL PLANT
AIR LIQUIDE AMERICA CORP	CHEMICAL PLANT
AIR LIQUIDE AMERICA CORP	CHEMICAL PLANT
ALCOA WORLD ALUMINA	CHEMICAL PLANT
ARLANXEO CORPORATION	CHEMICAL PLANT
AUSTIN MAINTENANCE & CONS	CHEMICAL PLANT
BAYER CORPORATION	CHEMICAL PLANT
BRASKEM AMERICA	CHEMICAL PLANT
CALHOUN CHEMICAL	CHEMICAL PLANT
CELANESE LTD CHEMICAL DIVISION	CHEMICAL PLANT
CHEMOURS	CHEMICAL PLANT
CHEVRON CHEMICAL COMPANY	CHEMICAL PLANT
COVESTRO LLC	CHEMICAL PLANT
COVESTRO LLC	CHEMICAL PLANT
CSSL-COSMOS	CHEMICAL PLANT
DOW CHEMICAL	CHEMICAL PLANT
DUPONT SPECIALTY PRODUCTS USA	CHEMICAL PLANT
EASTON ENERGY PIPELINES L	CHEMICAL PLANT
EQUISTAR CHEMICALS LP	CHEMICAL PLANT
EQUISTAR CHEMICALS LP	CHEMICAL PLANT
EQUISTAR CHEMICALS LP	CHEMICAL PLANT
EQUISTAR CHEMICALS LP	CHEMICAL PLANT
FLINT HILLS RESOURCES	CHEMICAL PLANT
FLINT HILLS RESOURCES HOU	CHEMICAL PLANT
FLINT HILLS RESOURCES HOU	CHEMICAL PLANT
FORMOSA HYDROCARBONS	CHEMICAL PLANT
FORMOSA PLASTICS CORP AMERICA	CHEMICAL PLANT
FORMOSA PLASTICS CORP TEXAS	CHEMICAL PLANT
FORMOSA UTILITY VENTURE	CHEMICAL PLANT
GOODYEAR TIRE & RUBBER CO	CHEMICAL PLANT
GOODYEAR TIRE & RUBBER CO	CHEMICAL PLANT
GOODYEAR TIRE & RUBBER CO	CHEMICAL PLANT
GULF COAST GROWTH VENTURE (Exxon Sabic)	CHEMICAL PLANT
HERITAGE THERMAL	CHEMICAL PLANT
HONEYWELL	CHEMICAL PLANT
HUNTSMAN CORPORATION	CHEMICAL PLANT
HUNTSMAN INTERNATIONAL	CHEMICAL PLANT
INEOS NITRILES USA	CHEMICAL PLANT
INGLESIDE ETHYLENE LLC	CHEMICAL PLANT
INV PROPYLENE LLC	CHEMICAL PLANT
INVISTA	CHEMICAL PLANT
INVISTA	CHEMICAL PLANT

LION ELASTOMERS	CHEMICAL PLANT
LYONDELL CHEMICAL	CHEMICAL PLANT
LYONDELL CHEMICAL	CHEMICAL PLANT
LYONDELL CHEMICAL	CHEMICAL PLANT
LYONDELL CHEMICAL	CHEMICAL PLANT
LYONDELL CHEMICAL	CHEMICAL PLANT
LYONDELL CHEMICAL CO	CHEMICAL PLANT
LYONDELL CHEMICAL COMPANY	CHEMICAL PLANT
LYONDELL CHEMICAL COMPANY	CHEMICAL PLANT
MOTIVA CHEMICALS	CHEMICAL PLANT
MOTIVA ENTERPRISES	CHEMICAL PLANT
NAN YA PLASTICS CORP AMERICA	CHEMICAL PLANT
NASHTEC	CHEMICAL PLANT
OCCIDENTAL CHEMICAL CORP	CHEMICAL PLANT
OQ CHEMICALS	CHEMICAL PLANT
OXYMAR	CHEMICAL PLANT
PERFORMANCE MATERIALS LOW	CHEMICAL PLANT
PERFORMANCE MATERIALS SRW	CHEMICAL PLANT
ROEHM AMERICA	CHEMICAL PLANT
SEADRIFT COKE LLC	CHEMICAL PLANT
SOLVAY SOLEXIS	CHEMICAL PLANT
TPC GROUP LLC	CHEMICAL PLANT
TPC GROUP LLC	CHEMICAL PLANT
TPC GROUP LLC	CHEMICAL PLANT
TPC GROUP LLC	CHEMICAL PLANT
UNION CARBIDE CORP	CHEMICAL PLANT
USA BIOENERGY	CHEMICAL PLANT
AIRGAS USA LLC	GAS PLANT
AIRGAS USA LLC	GAS PLANT
ARROWHEAD INGLESIDE PIPELINE	GAS PLANT
BOARDWALK TEXAS INTERSTATE LLC	GAS PLANT
BPX (EAGLE FORD) GATHERING	GAS PLANT
CDM RESOURCS MANAGEMENT	GAS PLANT
CHENIERE LAND HOLDINGS LLC	GAS PLANT
CLEAN ENERGY	GAS PLANT
COPANO FIELD SRVCS - SOUTH TEX	GAS PLANT
COPANO SERVICES/SOUTH TEXAS LP	GAS PLANT
CORPUS CHRISTI LIQUEFACTION PERS	GAS PLANT
CORPUS CHRISTI LIQUEFACTION TRAIN I	GAS PLANT
CORPUS CHRISTI LIQUEFACTION TRAIN II	GAS PLANT
CORPUS CHRISTI LIQUEFACTION TRAIN III	GAS PLANT
CORPUS CHRISTI PIPELINE COMP. STA.	GAS PLANT
DCP INTERSTATE NETWORK LLC	GAS PLANT
DCP SOUTH CENTRAL TEXAS	GAS PLANT
DCP SOUTH CENTRAL TEXAS	GAS PLANT
DCP SOUTH CENTRAL TEXAS	GAS PLANT
DENBURY ONSHORE LLC	GAS PLANT

EFS MIDSTREAM (CGPS)	GAS PLANT
EFS MIDSTREAM LLC	GAS PLANT
ELG OIL COMPANY	GAS PLANT
ELG UTILITY LLC	GAS PLANT
ENBRIDGE US INC	GAS PLANT
ENTERPRISE CRUDE PIPELINE	GAS PLANT
ENTERPRISE CRUDE PIPELINE LLC	GAS PLANT
ENTERPRISE CRUDE PIPELINE LP	GAS PLANT
ENTERPRISE GC	GAS PLANT
ENTERPRISE HYDROCARBONS LP	GAS PLANT
ENTERPRISE HYDROCARBONS LP	GAS PLANT
ENTERPRISE HYDROCARBONS LP	GAS PLANT
ENTERPRISE HYDROCARBONS LP	GAS PLANT
ENTERPRISE INTRASTATE	GAS PLANT
ENTERPRISE INTRASTATE LP	GAS PLANT
ENTERPRISE PRODUCTS OPERATING	GAS PLANT
ENTERPRISE REFINED PRODUCTS CO	GAS PLANT
ENTERPRISE TEXAS PIPELINE LP	GAS PLANT
ENTERPRISE TEXAS PIPELINE LP	GAS PLANT
EOG RESOURCES INC	GAS PLANT
EOG RESOURCES INC	GAS PLANT
EOG RESOURCES INC	GAS PLANT
ETC TEXAS PROCESSING	GAS PLANT
ETC TEXAS PROCESSING	GAS PLANT
ETC TEXAS PROCESSING	GAS PLANT
ETC TEXAS PROCESSING LTD	GAS PLANT
EXPLORER PIPELINE	GAS PLANT
FLORIDA GAS TRANSMISSION	GAS PLANT
GRAY OAK	GAS PLANT
GRAY OAK COMPRESSOR STATION	GAS PLANT
GULF COAST EXPRESS	GAS PLANT
HOUSTON PIPELINE COMPANY	GAS PLANT
HOUSTON PIPELINE COMPANY LP	GAS PLANT
IRONWOOD SHINER PIPELINE	GAS PLANT
KINDER MORGAN CRUDE & COND LLC	GAS PLANT
KINDER MORGAN TEJAS PIPELINE	GAS PLANT
KINDER MORGAN TEXAS PIPELINE	GAS PLANT
KINDER MORGAN TEXAS PIPELINE	GAS PLANT
KINDER MORGAN TREATING LP	GAS PLANT
KM CRUDE & CONDENSATE LLC	GAS PLANT
MIDSTREAM TEXAS OPERATING	GAS PLANT
MODELO ENERGY	GAS PLANT
NATURAL GAS PIPELINE COMPANY	GAS PLANT
PERMIAN HIGHWAY PL COMPRESSOR STATION	GAS PLANT
PHP PIPELINE COMPRESSOR STATION	GAS PLANT
REDFISH BAY TERMINAL	GAS PLANT
SOUTH HAMPTON RESOURCE INC	GAS PLANT

SOUTHCROSS GATHERING	GAS PLANT
SOUTHCROSS GATHERING LTD	GAS PLANT
SOUTHCROSS PROCESSING LLC	GAS PLANT
SUEZ WTS USA	GAS PLANT
TECO GAS GATHERING	GAS PLANT
TENNESSEE GAS PIPELINE	GAS PLANT
TENNESSEE GAS PIPELINE	GAS PLANT
TENNESSEE GAS PIPELINE CO	GAS PLANT
TEXAS EASTERN TRANSMISSION	GAS PLANT
TEXAS EASTERN TRANSMISSION	GAS PLANT
TRANSCONTINENTAL GAS PIPELINE	GAS PLANT
TRANSCONTINENTAL GAS PIPELINE	GAS PLANT
TRANSCONTINENTAL GAS PIPELINE	GAS PLANT
TRANSCONTINENTAL GAS PIPELINE	GAS PLANT
TRUNKLINE GAS CO	GAS PLANT
WESTROCK TEXAS	GAS PLANT
WHITETHORN PIPELINE LLC	GAS PLANT
WILLIAMS FLD SVCS-GULF COAST CO	GAS PLANT
365 CONROE PARK WEST	MANUFACTURING
AAS AMERICAN EAGLE PROPER	MANUFACTURING
ACME BRICK CO.	MANUFACTURING
ADAMS EXTRACT & SPICE LLC	MANUFACTURING
ADM MILLING	MANUFACTURING
AIR BRUSH IMAGES INC	MANUFACTURING
ALTSTADT BREWERY	MANUFACTURING
AMERICAN ALLOY STEEL INC	MANUFACTURING
AMERICAN ALLOY STEEL INC	MANUFACTURING
AMERITEX MACHINE & FABRICATION	MANUFACTURING
AMHERST STUDIO CUERO	MANUFACTURING
ANADARKO PETROLEUM CORPOR	MANUFACTURING
ANADARKO US OFFSHORE CORP	MANUFACTURING
ANHEUSER BUSCH	MANUFACTURING
ANHEUSER-BUSCH COMMERICAL	MANUFACTURING
ANHEUSER-BUSCH COMMERICAL	MANUFACTURING
ANHEUSER-BUSCH COMMERICAL	MANUFACTURING
APPLIED MACHINERY CORP	MANUFACTURING
APPLIED MACHINERY CORP	MANUFACTURING
APPLIED RUBBER TECHNOLOGY	MANUFACTURING
ARCOTECH DRILLING SOLUTIONS	MANUFACTURING
ARDAGH GLASS PACKAGING IN	MANUFACTURING
ASHLAND SPECIALTY INGREDIENTS	MANUFACTURING
ASPEN BEVERAGE GROUP	MANUFACTURING
ATLANTIC PRECISION RESOUR	MANUFACTURING
ATOS IT SOLUTIONS & SERVI	MANUFACTURING
AXALTA COATINGS SYSTEMS I	MANUFACTURING
AXALTA POWDER COATING SYS	MANUFACTURING
AXALTA POWDER COATING SYS	MANUFACTURING

AXALTA POWDER COATING SYS	MANUFACTURING
AXEL ROYAL	MANUFACTURING
BAIRD PROPERTIES BUS TR	MANUFACTURING
BAKER HUGHES DBA DRILL BITS	MANUFACTURING
BAKER HUGHES DBA DRILL BITS	MANUFACTURING
BAKER HUGHES INC	MANUFACTURING
BAKER HUGHES INC	MANUFACTURING
BAKER HUGHES OIL FIELD OP	MANUFACTURING
BAKER HUGHES OILFIELD OPE	MANUFACTURING
BAKER HUGHES OILFIELD OPE	MANUFACTURING
BAKER HUGHES OILFIELD OPE	MANUFACTURING
BAKER HUGHES OILFIELD OPE	MANUFACTURING
BAKER HUGHES PRESSURE PUM	MANUFACTURING
BAKER HUGHES REAL ESTATE	MANUFACTURING
BAKER HUGHES REAL ESTATE	MANUFACTURING
BAKER SERVICE TOOLS	MANUFACTURING
BALL METAL CONTAINERS	MANUFACTURING
BALL PACKAGING CORP	MANUFACTURING
BARRETS MINERALS	MANUFACTURING
BASF	MANUFACTURING
BAUER EQUIPMENT	MANUFACTURING
BAUER EQUIPMENT	MANUFACTURING
BAUER MANUFACTURING	MANUFACTURING
BAUER MANUFACTURING (IMPS ONLY)	MANUFACTURING
BAUER MANUFACTURING (NEW ABATE)	MANUFACTURING
BAUER MANUFACTURING INC	MANUFACTURING
BDBR INVESTMENTS	MANUFACTURING
BECKER FARMS INC	MANUFACTURING
BELLVILLE TUBE COMPANY	MANUFACTURING
BERRY GLOBAL INC.	MANUFACTURING
BERRY GP (GULF MARINE NORTH) - NEW	MANUFACTURING
BIMBO BAKERIES USA	MANUFACTURING
BLENCOR	MANUFACTURING
BNP LLC	MANUFACTURING
BOEDEKER PLASTICS INC	MANUFACTURING
BOEDEKER PRECISION INC	MANUFACTURING
BOTTLING GROUP LLC	MANUFACTURING
BOX GANG HOLDINGS LLC	MANUFACTURING
BP AMERICA PRODUCTION CO	MANUFACTURING
BP AMERICA PRODUCTION CO	MANUFACTURING
BPO LLC	MANUFACTURING
BRAUNTEX MATERIALS	MANUFACTURING
BRTX LLC	MANUFACTURING
BRTX LLC	MANUFACTURING
BUDDY'S NATURAL CHICKENS	MANUFACTURING
BUFFALO BAYOU BREWING CO	MANUFACTURING
BUFFALO BAYOU BREWING CO	MANUFACTURING

BULLMOOSE TUBE	MANUFACTURING
BURLESON SAND PLANT	MANUFACTURING
BUSKE LINES INC	MANUFACTURING
BUZZI UNICHEM (AKA RIVER CITY CEMENT)	MANUFACTURING
BYK USA	MANUFACTURING
CAL-MAINE FOODS	MANUFACTURING
CAL-MAINE FOODS	MANUFACTURING
CALUMET BRANDED PROD (FKA ROYAL PURPLE	MANUFACTURING
CAM SPECIALTY PRODUCTS	MANUFACTURING
CAMCO INC	MANUFACTURING
CAMERON INTERNATIONAL COR	MANUFACTURING
CAMERON INTERNATIONAL COR	MANUFACTURING
CAMERON INTL/NATIONAL TAN	MANUFACTURING
CAMERON RIG SOLUTIONS INC	MANUFACTURING
CAMERON RIG SOLUTIONS LLC	MANUFACTURING
CAMO CHEMICAL PROPERTIES	MANUFACTURING
CAP FLEET UPFITTERS	MANUFACTURING
CATERPILLAR	MANUFACTURING
CATERPILLAR	MANUFACTURING
CCP COMPOSITES US	MANUFACTURING
CEMEX BALCONES QUARRY	MANUFACTURING
CEMEX CEMENT OF TEXAS	MANUFACTURING
CENTERPOINT ENERGY RESOUR	MANUFACTURING
CGT US LIMITED	MANUFACTURING
CHEVRON NA EXPLORATION &	MANUFACTURING
CHEVRON PHILLIPS CHEMICAL (FKA DRILLING)	MANUFACTURING
CHEVRON USA INC	MANUFACTURING
CHICKADEE PROPERTIES LP &	MANUFACTURING
CLAY #6 3335 POLLOCK LLC	MANUFACTURING
CLAY #6 750 CONROE PARK NORTH	MANUFACTURING
CLOEREN COMPANY	MANUFACTURING
CLOEREN INDUSTRIES	MANUFACTURING
COCA-COLA SOUTHWEST BEVER	MANUFACTURING
COCA-COLA SOUTHWEST BEVER	MANUFACTURING
COCA-COLA SOUTHWEST BEVER	MANUFACTURING
COLEMAN	MANUFACTURING
COLLIS DE MEXICO INC	MANUFACTURING
COMPASS COMPRESSION SOLUT	MANUFACTURING
COMPASS COMPRESSION SOLUT	MANUFACTURING
COMPASS ENERGY SYSTEMS LT	MANUFACTURING
CONRAD ORANGE SHIPYARD	MANUFACTURING
CONROE OWNER LLC	MANUFACTURING
CONROE RE 2019	MANUFACTURING
CONTINENTAL AUTONOMOUS MOBILITY	MANUFACTURING
COSACO LLC	MANUFACTURING
COSACO LLC	MANUFACTURING
COSACO LLC	MANUFACTURING

COURTAULDS COATINGS INC	MANUFACTURING
CROWN CORK & SEAL CO INC	MANUFACTURING
CW ROD CONROE	MANUFACTURING
CW ROD CONROE LLC	MANUFACTURING
CWW ESTRADA APARTMENTS	MANUFACTURING
DAIKIN	MANUFACTURING
DAIRY FARMERS FRITO LAY	MANUFACTURING
DAIRY FARMERS OF AMERICA	MANUFACTURING
DALCO PROPERTIES LLC	MANUFACTURING
DANIEL INDUSTRIES INC	MANUFACTURING
DEAN FOODS (SOUTHERN FOOD	MANUFACTURING
DEEP GULF ENERGY	MANUFACTURING
DFA DAIRY BRANDS FLUID LL	MANUFACTURING
DFA DIARY BRANDS FLUID LL	MANUFACTURING
DFA DIARY BRANDS FLUID LL	MANUFACTURING
DOVER CORP-NORRIS DIVISIO	MANUFACTURING
DOVER CORPORATION	MANUFACTURING
DR PEPPER BOTTLING CO HOU	MANUFACTURING
DR PEPPER BOTTLING CO HOU	MANUFACTURING
DR PEPPER BOTTLING CO HOU	MANUFACTURING
DRAGON PRODUCTS	MANUFACTURING
DRIL QUIP INC	MANUFACTURING
DRIL QUIP INC	MANUFACTURING
DRIL QUIP INC	MANUFACTURING
DRIL-QUIP INC	MANUFACTURING
DUNAN PRECISION	MANUFACTURING
EAGLE RAILCAR SERVICES	MANUFACTURING
EBONY ENERGY STORAGE	MANUFACTURING
E-CORE CORPORATION INC	MANUFACTURING
EDDY PACKING INC	MANUFACTURING
ELEET CRYOGENICS	MANUFACTURING
ELLWOOD TEXAS FORGE	MANUFACTURING
ELLWOOD TEXAS FORGE	MANUFACTURING
ENERFLEX ENERGY SYSTEMS	MANUFACTURING
ENERFLEX ENERGY SYSTEMS I	MANUFACTURING
ENERGY METALS INC	MANUFACTURING
ENSCO OFFSHORE COMPANY	MANUFACTURING
ENSIGN US SOUTHERN DRILLI	MANUFACTURING
EVEREX	MANUFACTURING
EVOQUA WATER TECHNOLOGIES	MANUFACTURING
EVT HOLDINGS INC	MANUFACTURING
EXTERRAN INC	MANUFACTURING
F L TUCKER LTD	MANUFACTURING
FBC OF HOUSTON	MANUFACTURING
FEDEX FREIGHT INC	MANUFACTURING
FEHNER & SONS	MANUFACTURING
FERALLOY CORPORATION	MANUFACTURING

FERROUS 85	MANUFACTURING
FIVE BELOW	MANUFACTURING
FIVE BELOW	MANUFACTURING
FLOW AMERICA LLC	MANUFACTURING
FLOW AMERICA LLC	MANUFACTURING
FLOWERS INDUSTRIES INC	MANUFACTURING
FLOWERS INDUSTRIES INC	MANUFACTURING
FMC TECHNOLOGIES INC	MANUFACTURING
FMC TECHNOLOGIES INC	MANUFACTURING
FMC TECHNOLOGIES INC	MANUFACTURING
FMC TECHNOLOGIES INC	MANUFACTURING
FMC TECHNOLOGIES INC	MANUFACTURING
FMC TECHNOLOGIES INC	MANUFACTURING
FORDYCE LTD	MANUFACTURING
FRIEDMAN INDUSTRIES	MANUFACTURING
FTITX001 LLC	MANUFACTURING
FTITX001 LLC	MANUFACTURING
GALDISA USA INC	MANUFACTURING
GALDISA USA INC	MANUFACTURING
GATOR BAYOU LLC	MANUFACTURING
GCMS OIL	MANUFACTURING
GE OIL & GAS INC	MANUFACTURING
GE PACKAGED POWER INC	MANUFACTURING
GE PACKAGED POWER LP	MANUFACTURING
GE PACKAGED POWER LP	MANUFACTURING
GE PACKAGED POWER LP	MANUFACTURING
GEMCO	MANUFACTURING
GENERAL ELECTRIC COMPANY	MANUFACTURING
GENERAL PACKAGING CORP	MANUFACTURING
GENERATION PARK MANAGEMEN	MANUFACTURING
GEOSPACE TECHNOLOGIES COR	MANUFACTURING
GEOSPACE TECHNOLOGIES COR	MANUFACTURING
GO OFFSHORE LLC DBA GEARN	MANUFACTURING
GO OFFSHORE LLC DBA GEARN	MANUFACTURING
GOODMAN DISTRIBUTING INC	MANUFACTURING
GOODMAN DISTRIBUTION INC	MANUFACTURING
GOODMAN MANUFACTURING COM	MANUFACTURING
GOODMAN MANUFACTURING COM	MANUFACTURING
GOODMAN MANUFACTURING COM	MANUFACTURING
GOODMAN MANUFACTURING COM	MANUFACTURING
GOODMAN MANUFACTURING COM	MANUFACTURING
GOODMAN MANUFACTURING COM	MANUFACTURING
GOODMAN MANUFACTURING COM	MANUFACTURING
GOODMAN MANUFACTURING COM	MANUFACTURING
GOODMAN MANUFACTURING COM	MANUFACTURING
GREAT AMERICAN PRODUCTS	MANUFACTURING
GREEN TWEED & CO PL	MANUFACTURING
GULF STATES TOYOTA INC	MANUFACTURING
H E B BAKERY	MANUFACTURING

H E B BULK FUEL	MANUFACTURING
H E B COMBO WAREHOUSE	MANUFACTURING
H E B FLEET MAINTENANCE	MANUFACTURING
H E B FREEZER	MANUFACTURING
H E B MILK PLANT	MANUFACTURING
H E B PERISHABLE	MANUFACTURING
H E B TRUCK RETURN	MANUFACTURING
H E BUTT GROCERY CO	MANUFACTURING
H EB GROCERY COMPANY LP	MANUFACTURING
HAILIANG COPPER TEXAS	MANUFACTURING
HAILIANG COPPER TEXAS	MANUFACTURING
HALLIBURTON	MANUFACTURING
HALLIBURTON ENERGY SERVICES	MANUFACTURING
HAPPY HEN PROPERTIES LP	MANUFACTURING
HEAT TRANSFER TUBULAR PROD LLC	MANUFACTURING
HEB GROCERY COMPANY LP	MANUFACTURING
HEB GROCERY COMPANY LP	MANUFACTURING
HELENA AGRI-ENTERPRISES LLC	MANUFACTURING
HEMPEL COATINGS	MANUFACTURING
HEMPEL COATINGS (USA) INC	MANUFACTURING
HEMPSTEAD HIGHWAY FORGE	MANUFACTURING
HENDRIX INDUSTRIES QUARTZ	MANUFACTURING
HENLO PARTNERS LTD PRTSP	MANUFACTURING
HIF USA	MANUFACTURING
HIGHLY INTERNATIONAL TRAD	MANUFACTURING
HILAND DAIRY FOODS	MANUFACTURING
HILAND DAIRY FOODS	MANUFACTURING
HOLLEY PREFORMANCE PRODUCTS	MANUFACTURING
HOLMES FOODS INC	MANUFACTURING
HORIZON FIREARMS	MANUFACTURING
HOUSTON 1031 LIMITED PART	MANUFACTURING
HOUSTON 1031 LP	MANUFACTURING
HOUSTON FMC FAGANEL LLC	MANUFACTURING
HOUSTON PLATING & COATING	MANUFACTURING
HOUSTON PLATING & COATING	MANUFACTURING
HOUSTON PRODUCTS CENTER (MANUFACTURING
HOUSTON WELL SCREEN CO	MANUFACTURING
HOUSTON WELL SCREEN CO	MANUFACTURING
HOUSTON WELLS SCREEN CO	MANUFACTURING
HOWCO METALS INC	MANUFACTURING
HUNTING ENERGY SERVICES	MANUFACTURING
HUNTING ENERGY SERVICES	MANUFACTURING
HYDRIL COMPANY	MANUFACTURING
HYDRIL COMPANY LP	MANUFACTURING
HYDRIL COMPANY LP	MANUFACTURING
HYDRIL COMPANY LP	MANUFACTURING
HYDRIL USA DISTRIBUTION	MANUFACTURING

HYDRIL USA DISTRIBUTION L	MANUFACTURING
HYDRIL USA MANUFACTURING	MANUFACTURING
HYDRIL USA MANUFACTURING	MANUFACTURING
HYDRIL USA MANUFACTURING	MANUFACTURING
HYDRILL USA MANUFACTURING	MANUFACTURING
HYDRO CONDUIT OF TEXAS LP	MANUFACTURING
IE 851 LLC (FKA H3D LTD)	MANUFACTURING
INLAND-ORANGE	MANUFACTURING
INTERNATIONAL PAINT LLC	MANUFACTURING
INTERNATIONAL PAINT LLC	MANUFACTURING
INTERNATIONAL PAINT SW IN	MANUFACTURING
INTERNATIONAL PAPER	MANUFACTURING
J & B SAUSAGE	MANUFACTURING
JAMES AVERY CRAFTSMAN	MANUFACTURING
JAMES AVERY CRAFTSMAN INC	MANUFACTURING
JFE HOLDINGS LLC	MANUFACTURING
JL&B HOLDINGS	MANUFACTURING
JM STEEL	MANUFACTURING
KARBACH BREWING COMPANY L	MANUFACTURING
KARBACH BUILDING LLC	MANUFACTURING
KASPAR PROPERTIES	MANUFACTURING
KASPAR WIRE WORKS	MANUFACTURING
KAYDEN INDUSTRIES	MANUFACTURING
KCI (KASPAR COMPANIES)	MANUFACTURING
KIEWIT OFFSHORE SERVICES LTD	MANUFACTURING
KINTIGH PROPERTIES LTD	MANUFACTURING
KITCHEN PRIDE MUSHROOMS	MANUFACTURING
KJZ GROUP LLC (FKA MID-CONTINENT IMPORTS)	MANUFACTURING
KLX DIRECTIONAL DRILLING	MANUFACTURING
KOPPERS INDUSTRIES INC	MANUFACTURING
KWM INC	MANUFACTURING
KWM INC	MANUFACTURING
LAG PROPERTIES LP	MANUFACTURING
LAG PROPERTIES LP	MANUFACTURING
LAG PROPERTIES LP	MANUFACTURING
LB FOSTER CO	MANUFACTURING
LB FOSTER PROTECTIVE COATING	MANUFACTURING
LEAM DRILLING SYS / MWD	MANUFACTURING
LEAM DRILLING SYSTEMS INC	MANUFACTURING
LEELAND BAKING CO LLC	MANUFACTURING
LEELAND BAKING CO LLC	MANUFACTURING
LEHIGH HANSON MATERIALS	MANUFACTURING
LETOURNEAU TECHNOLOGIES D	MANUFACTURING
LEXICON PHARMACEUTICALS INC	MANUFACTURING
LHOIST NORTH AMERICA	MANUFACTURING
LINCOLN MANUFACTURING	MANUFACTURING
LIVESTOCK NUTRITION CENTER LLC	MANUFACTURING

LMI PROPPANTS	MANUFACTURING
LMI PROPPANTS	MANUFACTURING
LONGHORN GLASS CORP	MANUFACTURING
LONGHORN GLASS MFG	MANUFACTURING
LOUISIANA-PACIFIC CORP	MANUFACTURING
LR PIPE & COMPLETIONS	MANUFACTURING
LUC REAL ESTATE INC	MANUFACTURING
LUC URETHANES	MANUFACTURING
LUMBERTON PV 1	MANUFACTURING
MAASS FLANGE CORP	MANUFACTURING
MACOTA PROPERTIES	MANUFACTURING
MARTIN MARIETTA MATERIALS	MANUFACTURING
MARTIN MARIETTA MTRLS SW INC	MANUFACTURING
MARTIN MARIETTA SOUTH TX CEMENT	MANUFACTURING
MARTIN MARIETTA SW-HUNTER STONE	MANUFACTURING
MARUBENI OILFIELD SERVICE	MANUFACTURING
MAUSER NORTH AMERICA	MANUFACTURING
MAVERICK TUBE TEXAS WORKS	MANUFACTURING
MAVRIK ENVIROMENTAL	MANUFACTURING
MCKESSON CORP	MANUFACTURING
MCKESSON CORP	MANUFACTURING
MCRICH HOLDINGS	MANUFACTURING
MEDIVATORS	MANUFACTURING
MEDIVATORS	MANUFACTURING
MEDIVATORS	MANUFACTURING
MEDIVATORS	MANUFACTURING
MEDIVATORS	MANUFACTURING
MEDIVATORS	MANUFACTURING
MEMSTAR USA INC	MANUFACTURING
MEMSTAR USA INC	MANUFACTURING
MERIDIAN BRICK	MANUFACTURING
MIDCOAST PIPELINES	MANUFACTURING
MINH FOOD CORP	MANUFACTURING
MINH FOOD CORP	MANUFACTURING
MITSUBISHI CATERPILLAR	MANUFACTURING
MITSUBISHI CATERPILLAR	MANUFACTURING
MITSUBISHI LOGISNEXT AMER	MANUFACTURING
MOJAVE	MANUFACTURING
MP GULF OF MEXICO LLC	MANUFACTURING
MRS BAIRDS BAKERIES BUSIN	MANUFACTURING
MS DIRECTIONAL	MANUFACTURING
MUSTANG CAT - HOUSTON	MANUFACTURING
MUSTANG CAT-POWER	MANUFACTURING
NABORS CORPORATE SERVICES	MANUFACTURING
NABORS DRILLING	MANUFACTURING
NABORS DRILLING INTERNATI	MANUFACTURING
NABORS DRILLING INTERNATI	MANUFACTURING

NABORS DRILLING USA INC	MANUFACTURING
NABORS INTERNATIONAL INC	MANUFACTURING
NABORS OFFSHORE CORP	MANUFACTURING
NATIONAL OIL WELL DHT	MANUFACTURING
NATIONAL OILWELL (L130)	MANUFACTURING
NATIONAL OILWELL DHT LP	MANUFACTURING
NATIONAL OILWELL VARCO	MANUFACTURING
NATIONAL OILWELL VARCO	MANUFACTURING
NATIONAL OILWELL VARCO	MANUFACTURING
NATIONAL OILWELL VARCO -	MANUFACTURING
NATIONAL OILWELL VARCO LP	MANUFACTURING
NATIONAL OILWELL VARCO LP	MANUFACTURING
NATIONAL OILWELL VARCO LP	MANUFACTURING
NATIONAL OILWELL VARCO LP	MANUFACTURING
NATIONAL OILWELL VARCO-BRANDT	MANUFACTURING
NATIONAL OILWELL VARCO-BRANDT	MANUFACTURING
NATIONAL OILWELL VARCO-DHT (L521)	MANUFACTURING
NATIONAL OILWELL VARCO-TOT	MANUFACTURING
NATURAL GAS PIPELINE CO	MANUFACTURING
NAVIGATION HOUSTON LP	MANUFACTURING
NEST FRESH EGGS	MANUFACTURING
NEW BRAUNFELS SMOKEHOUSE	MANUFACTURING
NIAGARA BOTTLING LLC	MANUFACTURING
NOBLE DRILLING	MANUFACTURING
NORRISEAL WELLMARK INC	MANUFACTURING
NORTHERN TRUST COMPANY	MANUFACTURING
NORWEGIAN SEA HOLDCO	MANUFACTURING
NOV RIG SOLUTIONS	MANUFACTURING
OAK FARMS DAIRY	MANUFACTURING
OBP CONROE LLC	MANUFACTURING
OFS GLOBAL INC	MANUFACTURING
OLD DOMINION FREIGHT	MANUFACTURING
OLD DOMINION FREIGHT	MANUFACTURING
OLEANS AMERICA	MANUFACTURING
OLEANS AMERICA	MANUFACTURING
OPTIMUS STEEL	MANUFACTURING
ORION ENGINEERED CARBONS LLC	MANUFACTURING
ORION MARINE CONSTRUCTION	MANUFACTURING
PANASONIC CORP OF NO	MANUFACTURING
PEPSI-COLA BOTTLING GROUP	MANUFACTURING
PERDUE FOODS	MANUFACTURING
PILECO INC	MANUFACTURING
PILECO INC	MANUFACTURING
PIPELINE PACKAGING	MANUFACTURING
PIPELINE PACKAGING	MANUFACTURING
PIPELINE PACKAGING	MANUFACTURING
POLLOCK DR INC	MANUFACTURING

POLYNT COMPOSITES USA INC	MANUFACTURING
POSITIVE FEED INC	MANUFACTURING
POWELL ELECTRICAL MANUFAC	MANUFACTURING
POWELL ELECTRICAL MFG CO	MANUFACTURING
POWELL ELECTRICAL MFG CO	MANUFACTURING
POWELL ELECTRICAL SYSTEMS	MANUFACTURING
POWELL INDUSTRIES INC	MANUFACTURING
POWELL INDUSTRIES INC	MANUFACTURING
PPE BRITTMOORE LP	MANUFACTURING
PPE BRITTMOORE LP	MANUFACTURING
PPE BRITTMOORE LP	MANUFACTURING
PRECISION DRILLING CO LP	MANUFACTURING
PRECO TURBINE & COMPRESSO	MANUFACTURING
PRECO TURBINE & COMPRESSO	MANUFACTURING
PRIME BASE INC	MANUFACTURING
PROFESSIONAL DIRECTIONAL LTD	MANUFACTURING
PROTOTYPE MACHINE CO	MANUFACTURING
PURINA MILLS INC	MANUFACTURING
QUIETFLEX MANUFACTURING C	MANUFACTURING
QUIETFLEX MANUFACTURING C	MANUFACTURING
QUIETFLEX MANUFACTURING C	MANUFACTURING
RANCH HAND LLP	MANUFACTURING
REAL ALE BREWING	MANUFACTURING
RECHI PRECISION CO LTD	MANUFACTURING
RED EWALD INC	MANUFACTURING
REDWOOD PROPERTY INVESTOR	MANUFACTURING
REED HYCALOG LP	MANUFACTURING
REME LLC (EAST DAVIS)	MANUFACTURING
REME LLC (HAWTHORNE)	MANUFACTURING
REME LLC (P395286) (FKA REME INC)	MANUFACTURING
REME LLC DBA LEAM DRILLING SRV	MANUFACTURING
REME LLC P32282	MANUFACTURING
REME TECHNOLOGIES	MANUFACTURING
REVCOR INC	MANUFACTURING
ROYAL ALBATROSS FUND LP	MANUFACTURING
ROYAL ALBATROSS FUND LP	MANUFACTURING
ROYAL ALBATROSS FUND LP	MANUFACTURING
ROYAL EQUIPMENT	MANUFACTURING
RTP COMPANY	MANUFACTURING
SABRE INDUSTRIES	MANUFACTURING
SCHEPPS FOREMOST INC	MANUFACTURING
SCHWAN'S GLOBAL SUPPLY CH	MANUFACTURING
SCHWAN'S GLOBAL SUPPLY CH	MANUFACTURING
SCHWAN'S GLOBAL SUPPLY CH	MANUFACTURING
SCHWAN'S GLOBAL SUPPLY CH	MANUFACTURING
SEAPRODUCTS DEVELOPMENT LLC	MANUFACTURING
SENIOR FLEXONICS	MANUFACTURING

SHELL EXPLORATION & PRODU	MANUFACTURING
SHEMA 64 INVESTMENTS LLC	MANUFACTURING
SIEMENS ENERGY INC	MANUFACTURING
SIEMENS ENERGY INC	MANUFACTURING
SIEMENS ENERGY INC	MANUFACTURING
SIEMENS ENERGY INC	MANUFACTURING
SIGNODE	MANUFACTURING
SIKA CORPORATION	MANUFACTURING
SILVER SILO LLC	MANUFACTURING
SIMPLOT GROWERS SOLUTIONS	MANUFACTURING
SMITH INTERNATIONAL INC	MANUFACTURING
SMITH INTERNATIONAL INC	MANUFACTURING
SMITH INTERNATIONAL INC	MANUFACTURING
SMITH INTERNATIONAL INC	MANUFACTURING
SOLAR TURBINES INC	MANUFACTURING
SOLAR TURBINES INC	MANUFACTURING
SOLAR TURBINES INC	MANUFACTURING
SOLAR TURBINES INC	MANUFACTURING
SOUTHERN FOREST PRODUCTS LLC	MANUFACTURING
SPARKMAN INDUSTRIES INC	MANUFACTURING
SPECIALTY STEEL SUPPLY INC	MANUFACTURING
SPLASH TRANSPORT INC	MANUFACTURING
SPOETZL BREWERY INC	MANUFACTURING
SPX FLOW US LLC	MANUFACTURING
SSE MANUFACTURING INC	MANUFACTURING
SSE MANUFACTURING INC	MANUFACTURING
SSE MANUFACTURING INC	MANUFACTURING
ST ARNOLD BREWING CO	MANUFACTURING
ST ARNOLD BREWING CO	MANUFACTURING
ST ARNOLD BREWING CO	MANUFACTURING
STAINLESS STRUCTURALS LLC	MANUFACTURING
STAINLESS STRUCTURALS WORKS	MANUFACTURING
STEEL DYNAMICS	MANUFACTURING
STELLAR LEASING COMPANY	MANUFACTURING
STERICYCLE INC	MANUFACTURING
STERICYCLE INC	MANUFACTURING
STEWART & STEVENSON	MANUFACTURING
STEWART & STEVENSON LLC C	MANUFACTURING
STEWART & STEVENSON SERVI	MANUFACTURING
STEWART & STEVENSON SERVI	MANUFACTURING
STEWART & STEVENSON SVCS	MANUFACTURING
STRYKER DIRECTIONAL LLC	MANUFACTURING
SUBSEA 7 (US) LLC	MANUFACTURING
SUNCOAST RESOURCES INC	MANUFACTURING
SUPRA AMERICA MACHINED PARTS	MANUFACTURING
SUPRA AMERICA MANUFACTURING EQ	MANUFACTURING
SUPRA AMERICA REAL ESTATE LLC	MANUFACTURING

SYMONS DIVISION	MANUFACTURING
TEDA TPCO	MANUFACTURING
TENARIS BAY CITY INC	MANUFACTURING
TENARIS COILED TUBES LLC	MANUFACTURING
TENARIS COILED TUBES/SEAC	MANUFACTURING
TESCO INDUSTRIES INC	MANUFACTURING
TEXAS CONCRETE CO	MANUFACTURING
TEXAS PRECIOUS METALS	MANUFACTURING
TEXAS TISSUE	MANUFACTURING
THE CHEFS' WAREHOUSE WEST	MANUFACTURING
THE CUBES AT EMC INDUSTRIAL PARK LLC	MANUFACTURING
THYSSEN KRUPP	MANUFACTURING
TIMCO RUBBER PRODUCTS INC	MANUFACTURING
TMS INTERNATIONAL	MANUFACTURING
TOSHIBA INTERNATIONAL	MANUFACTURING
TOSHIBA INTERNATIONAL COR	MANUFACTURING
TOSHIBA INTERNATIONAL COR	MANUFACTURING
TOSHIBA INTERNATIONAL COR	MANUFACTURING
TOWER MANUFACTURING CORP	MANUFACTURING
TRAILBOSS EQUIPMENT	MANUFACTURING
TRANSOCEAN OFFSHORE DEEPW	MANUFACTURING
TRINITY INDUSTRIES	MANUFACTURING
TSI TECHNOLOGIES	MANUFACTURING
TYSON FOODS INC	MANUFACTURING
UNIVERSAL COMPRESSION INC	MANUFACTURING
USA RAIL TERMINALS ORANGE	MANUFACTURING
VALERON STRENGTH FILMS	MANUFACTURING
VALERON STRENGTH FILMS	MANUFACTURING
VALMONT NEWMARK INTERNATIONAL INC	MANUFACTURING
VARCO LP	MANUFACTURING
VERMAC - NEW 2023	MANUFACTURING
VETCO GRAY LLC	MANUFACTURING
VGXI BIOENGINEERING	MANUFACTURING
VGXI BIOENGINEERING	MANUFACTURING
VINTAGE AIR	MANUFACTURING
VITAL LINK INC	MANUFACTURING
VOESTALPINE	MANUFACTURING
VULCAN MATERIALS	MANUFACTURING
WATCO TRANSLOADING fka EOG	MANUFACTURING
WEATHERFORD - INTEGRITY DELAWARE	MANUFACTURING
WEATHERFORD US LP	MANUFACTURING
WEBCO INDUSTRIES INC	MANUFACTURING
WEISMAN EQUIPMENT	MANUFACTURING
WELLBORE INTEGRITY SOLUTI	MANUFACTURING
WELLBORE INTEGRITY SOLUTI	MANUFACTURING
WELLBORE INTEGRITY SOLUTI	MANUFACTURING
WELLBORE INTEGRITY SOLUTI	MANUFACTURING

WELLBORE INTEGRITY SOLUTI	MANUFACTURING
WELLBORE INTEGRITY SOLUTI	MANUFACTURING
WELLBORE INTEGRITY SOLUTI	MANUFACTURING
WELLDYNAMICS-HALLIBURTON	MANUFACTURING
WESTERN CONTAINER CORPORA	MANUFACTURING
WESTERN INTL GAS & CYLINDERS	MANUFACTURING
WESTPORT ORANGE SHIPYARD LLC	MANUFACTURING
WILLIAMS FIELD SERVICES	MANUFACTURING
WYMAN-GORDON FORGINGS	MANUFACTURING
WYMAN-GORDON FORGINGS INC	MANUFACTURING
WYMAN-GORDON FORGINGS INC	MANUFACTURING
WYMAN-GORDON FORGINGS INC	MANUFACTURING
XFINIO	MANUFACTURING
ZAMINDARI LLC	MANUFACTURING
ZINC RESOURCES	MANUFACTURING
	MANUFACTURING
PEDERNALES ELECTRICAL COOP	POWER DISTRIBUTION
7V SOLAR RANCH	POWER GENERATION
ADAPTURE RENEWABLES SOLAR FARM	POWER GENERATION
AP4 SOLAR	POWER GENERATION
BARRANCA WIND ENERGY (OLD VAQUERO WIN	POWER GENERATION
BLACKJACK CREEK WIND FARM	POWER GENERATION
BOVINE SOLAR FARM	POWER GENERATION
BRUSH COUNTRY SOLAR	POWER GENERATION
BULLHEAD WIND	POWER GENERATION
CACTUS II	POWER GENERATION
CANNON SOLAR	POWER GENERATION
CAPROCK RENEWABLES	POWER GENERATION
CATAN SOLAR	POWER GENERATION
CHAMON POWER LLC	POWER GENERATION
CHAMON POWER LLC	POWER GENERATION
CHARGER SOLAR FARM	POWER GENERATION
CHARTER SOLAR FARM	POWER GENERATION
CLIP ROAD SOLAR	POWER GENERATION
COLETO CREEK POWER LP	POWER GENERATION
COTTONWOOD ENERGY PROJECT	POWER GENERATION
CRANELL WIND	POWER GENERATION
DANISH FIELDS SOLAR	POWER GENERATION
DOVE RUN SOLAR PROJECT	POWER GENERATION
EL ALGODON WIND FARM	POWER GENERATION
ELARA ENERGY PROJECT	POWER GENERATION
ENTERGY (LEWIS CREEK PLANT)	POWER GENERATION
ENTERGY (MONTGOMERY POWER STATION)	POWER GENERATION
ENTERGY GULF STATES UTILITIES CO	POWER GENERATION
ENTERGY TEXAS (fka EAST TEX ELEC COOP)	POWER GENERATION
E-VOLVE ENERGY HOLDINGS LLC	POWER GENERATION
GREGORY POWER PARTNERS LP	POWER GENERATION

HONEYCOMB SOLAR	POWER GENERATION
HORIZON SOLAR	POWER GENERATION
HYDROGEN CITY	POWER GENERATION
INGLESIDE COGEN LTD PARTNERSHIP	POWER GENERATION
KARANKAWA WIND PROJECT	POWER GENERATION
KEYS HOLLOW SOLAR	POWER GENERATION
LAVACA BAY SOLAR	POWER GENERATION
LEEWARD RENEWABLES	POWER GENERATION
MIDWAY WIND ENERGY	POWER GENERATION
MONARCH ENERGY DEVELOPMENT	POWER GENERATION
MORROW LAKE SOLAR	POWER GENERATION
MOSS HILL SOLAR	POWER GENERATION
NECHES VALLEY POWER	POWER GENERATION
NORTH BAYSIDE SOLAR	POWER GENERATION
OPUNTIA SOLAR	POWER GENERATION
PADRE SOLAR	POWER GENERATION
PERI PERI SOLAR STORAGE	POWER GENERATION
PEYTON CREEK II WIND	POWER GENERATION
PEYTON CREEK WIND	POWER GENERATION
PORT COMFORT POWER	POWER GENERATION
PRAIRIE ENERGY	POWER GENERATION
RWE PAPALOTE CREEK I	POWER GENERATION
RWE PAPALOTE CREEK II	POWER GENERATION
SABINE COGEN	POWER GENERATION
SCHOOLHOUSE SOLAR	POWER GENERATION
SENDERO WIND ENERGY	POWER GENERATION
SJRR POWER	POWER GENERATION
SOLAR TEXAS JOHNSON CITY I	POWER GENERATION
SOLAR TEXAS JOHNSON CITY II	POWER GENERATION
SOLLARCOLLAB SOLAR FARM	POWER GENERATION
SOUTH TEXAS ELEC COOP	POWER GENERATION
SOUTH TEXAS ELECTRICAL COOP	POWER GENERATION
SOUTH TEXAS NUCLEAR PROJECT	POWER GENERATION
SOUTH TEXAS SOLAR POWER	POWER GENERATION
SP PEREGRINE SOLAR	POWER GENERATION
SUN CACTUS SOLAR	POWER GENERATION
TORRECILLAS WIND ENERGY	POWER GENERATION
TRES BAHIAS SOLAR FARM	POWER GENERATION
TULSITA SOLAR LLC	POWER GENERATION
VICTORIA CITY POWER	POWER GENERATION
VICTORIA PORT POWER	POWER GENERATION
VICTORIA PORT POWER II	POWER GENERATION
VICTORIA WLE LP	POWER GENERATION
WELDER SOLAR	POWER GENERATION
WILD PEACH SOLAR	POWER GENERATION
ARROWHEAD OFFSHORE PIPELINE LLC	SPECIAL USE
AUSTIN ENERGY	SPECIAL USE

BASTROP ENERGY	SPECIAL USE
BROAD OCEAN MOTOR HOUSTON	SPECIAL USE
CALPINE ENERGY SERVICE LP	SPECIAL USE
CARGILL INC	SPECIAL USE
CENTERPOINT ENERGY INTRAS	SPECIAL USE
CHEVRON NATURAL GAS	SPECIAL USE
CHEVRON PHILLIPS CHEM CO	SPECIAL USE
CHEVRON PHILLIPS CHEMICAL	SPECIAL USE
CNL INCOME SPLASHTOWN LLC	SPECIAL USE
CNL INCOME SPLASHTOWN LLC	SPECIAL USE
CNL INCOME SPLASHTOWN LLC	SPECIAL USE
CNL INCOME SPLASHTOWN LLC	SPECIAL USE
CNL INCOME SPLASHTOWN LLC	SPECIAL USE
CONROE LOGISTICS CENTER LLC	SPECIAL USE
CONVERGE MIDSTREAM LLC	SPECIAL USE
CONVERGE MIDSTREAM LLC	SPECIAL USE
CONVERGE MIDSTREAM LLC	SPECIAL USE
CONVERGE MIDSTREAM LLC	SPECIAL USE
CONVERGE MIDSTREAM LLC	SPECIAL USE
CONVERGE MIDSTREAM LLC	SPECIAL USE
CONVERGE MIDSTREAM LLC	SPECIAL USE
CORE LAB PETROLEUM SERVIC	SPECIAL USE
CORE LAB PETROLEUM SERVIC	SPECIAL USE
CORE LABORATORIES LP	SPECIAL USE
CORPUS CHRISTI LIQUEFACTI	SPECIAL USE
EASTON ENERGY	SPECIAL USE
ENBRIDGE INGLESIDE FACILITIES	SPECIAL USE
ENBRIDGE INGLESIDE LPG TERMINAL LLC	SPECIAL USE
ENBRIDGE INGLESIDE OIL TERMINAL	SPECIAL USE
ENTERPRISE CRUDE PIPELINE LLC	SPECIAL USE
ENTERPRISE GC LP	SPECIAL USE
ENTERPRISE GC LP	SPECIAL USE
ENTERPRISE GC LP	SPECIAL USE
ENTERPRISE INTRASTATE LP	SPECIAL USE
ENTERPRISE PRODUCTS CO	SPECIAL USE
EXELON GENERATION COMPANY	SPECIAL USE
FAIRWAY ENERGY PARTNERS	SPECIAL USE
FLINT HILL RESOURCES LP	SPECIAL USE
FLORIDA GAS TRANSMISSION	SPECIAL USE
FREEPOINT COMMODITIES LLC	SPECIAL USE
FRONTERA GENERATION LP	SPECIAL USE
HEARST NEWSPAPERS PTNRSH	SPECIAL USE
HOME DEPOT	SPECIAL USE
HOUSTON CHRONICLE	SPECIAL USE
HOUSTON PIPE LINE CO C /	SPECIAL USE
HOUSTON PIPE LINE CO LP	SPECIAL USE
HOUSTON PIPE LINE CO LP	SPECIAL USE

HOUSTON PIPELINE CO	SPECIAL USE
INGLESIDE ETHYLENE LLC	SPECIAL USE
INTERNATIONAL SOUND CORP	SPECIAL USE
JEFFERSON CROSS CHANNEL PIPELINE	SPECIAL USE
JEFFERSON ETHANOL PARTNERS	SPECIAL USE
JEFFERSON GULF COAST CONNECTOR PIPELINE	SPECIAL USE
JEFFERSON RAILPORT TERMINAL I	SPECIAL USE
JEFFERSON RAILPORT TERMINAL II	SPECIAL USE
JEFFERSON SOUTHERN STAR PIPELINE	SPECIAL USE
KINDER MORGAN TEJAS PIPEL	SPECIAL USE
KINDER MORGAN TEXAS GAS STORAGE LLP	SPECIAL USE
LAVACA PIPELINE COMPANY	SPECIAL USE
LODESTAR ENERGY	SPECIAL USE
LOWE'S	SPECIAL USE
LSL WATERPARK LLC	SPECIAL USE
MARGO'S KITCHEN LLC	SPECIAL USE
MAX MIDSTREAM TEXAS	SPECIAL USE
NEW BRAUNFELS WATERPARK LLC	SPECIAL USE
NEWTON CO FILLYAW CORRECTIONAL	SPECIAL USE
NGL CRUDE TERMINALS	SPECIAL USE
NRG TEXAS LLC	SPECIAL USE
PEMCORP	SPECIAL USE
PIN OAK	SPECIAL USE
PRSI TRADING	SPECIAL USE
ROCKPORT TERMINALS	SPECIAL USE
SAM HOUSTON RACE PARK LTD	SPECIAL USE
SAM HOUSTON RACE PARK LTD	SPECIAL USE
SAVAGE SERVICES	SPECIAL USE
SEADRIFT PIPELINE COMPANY	SPECIAL USE
SHELL ENERGY NORTH AMERIC	SPECIAL USE
SOUTH TEXAS GATEWAY TERMINAL	SPECIAL USE
SPORTECH RACING LLC	SPECIAL USE
STATE OF TEXAS GENERAL LA	SPECIAL USE
SUN NG WHITEWATER	SPECIAL USE
SYMMETRY ENERGY SOLUTIONS	SPECIAL USE
SYMMETRY ENERGY SOLUTIONS	SPECIAL USE
SYSCO CENTRAL TEXAS	SPECIAL USE
TEJAS GAS CORP	SPECIAL USE
TEJAS GAS CORP	SPECIAL USE
TEJAS GAS PIPELINE LLC	SPECIAL USE
TEXAS BRINE COMPANY LLC	SPECIAL USE
TEXAS GAS SERVICE	SPECIAL USE
TEXAS GAS STORAGE	SPECIAL USE
TEXAS GONZALES & NORTHERN RR	SPECIAL USE
THE DOW CHEMICAL COMPANY	SPECIAL USE
THE WOODLANDS ENTERPRISES	SPECIAL USE
THE WOODLANDS ENTERPRISES	SPECIAL USE

TRAILSTONE ENERGY	SPECIAL USE
TRES PALACIOS GAS STORAGE	SPECIAL USE
TYPHOON TEXAS HOUSTON	SPECIAL USE
UNDERGROUND STORAGE LLC	SPECIAL USE
UNDERGROUND STORAGE LLC	SPECIAL USE
UNDERGROUND STORAGE LLC	SPECIAL USE
UNDERGROUND STORAGE LLC	SPECIAL USE
UNDERGROUND STORAGE LLC	SPECIAL USE
UNDERGROUND STORAGE LLC	SPECIAL USE
UNDERGROUND STORAGE LLC	SPECIAL USE
UNDERGROUND STORAGE LLC	SPECIAL USE
VALERO MARKETING & SUPPLY	SPECIAL USE
VITOL INC	SPECIAL USE
VOPAK TERMINALS NORTH AMERICA	SPECIAL USE
WAL-MART DISTRIBUTION CENTER	SPECIAL USE
WALMART INC #6016	SPECIAL USE
WAL-MART STORES EAST DC 1070	SPECIAL USE
WAL-MART STORES EAST LP	SPECIAL USE
WESTERN WASTE OF TEXAS LLC	SPECIAL USE
WET 'N' WILD SPLASHTOWN	SPECIAL USE
WP VENTURES SOUTH LLC	SPECIAL USE



**TRAVIS CENTRAL APPRAISAL DISTRICT BOARD OF DIRECTORS
AGENDA ITEM DETAILS**

Item 5M: Discussion and possible action on RFP 2025-01: Request for Proposals for Construction Manager at Risk (CMAR) Services

Presenter Leana Mann, Chief Appraiser

Background Information

The District posted a Request for Proposals (RFP) for Construction Manager at Risk (CMAR) Services on November 20, 2025. An advertisement for the RFP was run in the Austin American Statesman on November 24, 2025, and December 1, 2025. The RFP closed on December 8, 2025, receiving two (4) responses.

After carefully reviewing all responses, the District recommends contracting with Balfour Beatty for the finish-out of the District’s 3rd floor. This recommendation is based on Balfour Beatty’s lowest overall cost, strongest experience and reputation, and their proven prior relationship with the District. This project is included in the 2026 Adopted Budget and renovations would begin in January 2026.

RFP 2025-01 Construction Manager At Risk						
Evaluation Criteria	Weight	Max Possible Points	Assigned Points	Assigned Points	Assigned Points	Assigned Points
			Lovejoy	Balfour Beatty	TrimBuilt	Azteca
Price	50	50	5	50	6	0
Experience & Reputation	30	30	15	30	15	10
Claims & Suits	10	10	8	8	5	10
Prior relationship with the District (if any)	10	10	0	10	0	0
Total:	100%	100	28	98	26	20

	Lovejoy	Balfour Beatty	TrimBuilt	Azteca
CMAR Fee	7.35%	3%	3.75%	5%
Pre-Construction Costs	\$ 10,000.00	\$ 1,000.00	\$ 8,064.00	\$ 75,200.00

Administrative Review Checklist	Lovejoy	Balfour Beatty	TrimBuilt	Azteca
Response received by Deadline	Y	Y	Y	Y
Correct number of copies provided	Y	Y	Y	Y
Response valid for 30 days	Y	Y	Y	Y
Transmittal and acknowledgment Letter received	Y	Y	Y	Y
Signed ethics statement received	Y	Y	Y	Y
Certification regarding debarment, suspension, etc. received	Y	Y	Y	Y

Staff Recommendation & Motion Language

The District recommends contracting with Balfour Beatty Construction for construction manager at risk services. The District also recommends authorizing the Chief Appraiser to execute the contract associated with the RFP.

I move to authorize the purchase and contract for construction manager at risk services with Balfour Beatty Construction. I also move to authorize the Chief Appraiser to negotiate the contract on behalf of the Appraisal District.



TRAVIS CENTRAL APPRAISAL DISTRICT BOARD OF DIRECTORS
AGENDA ITEM DETAILS

Item 5N: Discussion and possible action on contract extension with Just Appraised, Inc. for SAAS services for deed and exemption processing

Presenter Leana Mann, Chief Appraiser

Background Information

Travis CAD contracted with Just Appraised Inc. in November 2019 for SAAS for deed processing automation services. Under the current services, Travis CAD uploads all deeds filed with the Travis County Clerk. The service reads and automates the processing of these deeds, including some automation for standard deed documents. The contract has been renewed annually since its inception in 2019. The District is requesting that this contract be renewed for the 2026 fiscal year.

Travis CAD further contracted with Just Appraised Inc. in May 2020 to design and build an exemption platform that utilizes technology similar to the deed processing system for exemption processing. The exemption automation contract has also been renewed annually since its inception in 2020. The District is requesting renewal of this contract for the 2026 fiscal year.

Contract Description	Annual Contract Amount	Renewal Increase
Deed Processing Automation	\$ 132,300	5%
Exemption Processing Automation	\$ 28,350	5%
Contract Total	\$ 160,650	5%

Staff Recommendation & Motion Language

The District recommends renewing the contracts with Just Appraised Inc. for deed and exemption processing automation for the 2026 tax year.

I move to authorize the purchase and contract renewal with Just Appraised Inc. for deed and exemption processing automation for the 2026 tax year in the amount of \$ 160,650.

JUST APPRAISED

SAAS SERVICES ORDER FORM (HOMESTEAD APPLICATION)

This Order Form is effective as of December 11, 2025 (the “Order Form Effective Date”) and is governed by the terms and conditions of the SaaS Services Agreement entered into by Just Appraised Inc. (“Company”) and the undersigned Customer on December 1, 2019 (the “Agreement”). By signing this Order Form, Customer expressly agrees to be bound by the terms of conditions of the Agreement, which are incorporated herein by reference. Capitalized terms used herein but not defined herein shall have the meanings ascribed to them in the Agreement. If there is an inconsistency or conflict between the terms of the Agreement and the terms of this Order Form, the terms of this Order Form shall govern.

Customer: Travis Central Appraisal District	Contact: Leana Mann
Address: 850 E. Anderson Lane Austin, Texas 78752	Phone: (512) 834-9317
	E-Mail: lmann@tcadcentral.org
License Fees: The fees for each term (the “License Fee”) to be invoiced in a single lump sum at the beginning of the Term and any subsequent Renewal Terms, and paid in accordance with Section 4.2 of the Agreement. \$28,350 per year for the Term After the Term, Company may increase the License Fee in accordance with Section 4.1 of the Agreement.	Term: January 1, 2026 through December 31, 2026. At the end of the Term, this subscription will automatically renew on an annual basis for one-year terms (each a “Renewal Term”) unless either party elects not to renew by giving the other party written notice at least sixty (60) days prior to the end of the Term or then-current Renewal Term, as applicable.

JUST APPRAISED INC.

CUSTOMER: TRAVIS CENTRAL APPRAISAL DISTRICT

By: _____

By: _____

Name:

Name:

Title:

Title:

Date:

Date:

Bundle Details, Terms & Conditions

Pricing reflected in this Order Form is offered as a bundled discount of 10% of License Fees and is contingent upon Customer's purchase of the Homestead Application in tandem with the Front Desk, which is being signed in a concurrent but separate Order Form. The annual License Fee for the unbundled version of Homestead Application is \$31,500. If any products or services are removed, reduced, or otherwise cancelled, Company reserves the right to re-price the remaining items at its then-current standard rates. If such an unbundling occurs, this takes precedence over price increase language in the Order Form.

JUST APPRAISED INC.

CUSTOMER: Travis Central Appraisal District

By: _____

By: _____

Name:

Name:

Title:

Title:

Date:

Date:

JUST APPRAISED
SAAS SERVICES ORDER FORM (DEEDS)

This Order Form is effective as of December 11, 2025 (the “Order Form Effective Date”) and is governed by the terms and conditions of the SaaS Services Agreement entered into by Just Appraised Inc. and the undersigned customer on December 1, 2019 (the “Agreement”). By signing this Order Form, Customer expressly agrees to be bound by the terms of conditions of the Agreement, which are incorporated herein by reference. Capitalized terms used herein but not defined herein shall have the meanings ascribed to them in the Agreement. If there is an inconsistency or conflict between the terms of the Agreement and the terms of this Order Form, the terms of this Order Form shall govern.

Customer: Travis Central Appraisal District	Contact: Leana Mann
Address: 850 E. Anderson Lane Austin, Texas 78752	Phone: (512) 834-9317
	E-Mail: lmann@tcadcentral.org
<p>License Fees: The fees for each term (the “License Fee”) to be invoiced in a single lump sum at the beginning of the Term and any subsequent Renewal Terms, and paid in accordance with Section 4.2 of the Agreement.</p> <p>\$132,300 per year for Renewal Term One</p> <p>After Renewal Term One, Company may increase the License Fee in accordance with Section 4.1 of the Agreement.</p>	<p>Renewal Term One: January 1, 2026 through December 31, 2026.</p> <p>At the end of Renewal Term One, this subscription will automatically renew on an annual basis for one-year terms (each a “Renewal Term”) unless either party elects not to renew by giving the other party written notice at least sixty (60) days prior to the end of the Term or then-current Renewal Term, as applicable.</p>

JUST APPRAISED INC.

CUSTOMER: TRAVIS CENTRAL APPRAISAL DISTRICT

By: _____

By: _____

Name:

Name:

Title:

Title:

Date:

Date:



TRAVIS CENTRAL APPRAISAL DISTRICT BOARD OF DIRECTORS AGENDA ITEM DETAILS

Item 50: Discussion and possible action on contract with Just Appraised Inc. for SAAS Front Desk Services to centralize inbound communications, including email and online chat.

Presenter Leana Mann, Chief Appraiser

Background Information

The District prides itself on providing exceptional customer service to property owners. The current toolset can place additional hurdles to this goal. Communication from property owners arrives through multiple, unconnected channels (email, phone, chat, etc.), and there is no centralized system that provides a unified view of incoming or outgoing correspondence. This makes it difficult to balance workloads, track the status of inquiries, and ensure timely responses across teams and departments. The lack of centralized visibility also limits management's ability to monitor service volume and staff capacity in real time.

In our customer service department, many inquiries are repetitive, low-complexity questions that consume staff time. While management has streamlined responses by providing customer service representatives with canned responses, we could further improve this process by automating them.

Property Owners can receive varying levels of support depending on who answers, what communication channel was used, or which department they reach. Without a standardized process or unified view of prior interactions, responses can vary, leading to potential inconsistencies and confusion for property owners. be inconsistent and frustrating for property owners.

The proposed Front Desk solution would address these challenges by centralizing property owner communications through email, phone, and chat into a single, AI-enabled workspace. Staff can see all interactions with a property owner in one place, ensuring no request is lost or duplicated. The unified view provides management with real-time visibility into workloads and response metrics while allowing teams to collaborate seamlessly across departments. The system's AI functionality can assist with drafting responses to routine questions based on TCAD-approved language; however, staff review and approval will be required prior to sending any AI-generated communication.

The proposed solution will ensure that all property owners receive the same high-quality services, regardless of who they reach or how they reach out. The system will help standardize responses

and maintain continuity across teams. By unifying communication channels and accelerating response times, the property owners will receive consistent communication and quicker resolutions, fostering greater trust and confidence in TCAD's ability to meet their needs, while also gaining operational efficiency for our staff.

The District also has a requirement to make our chat feature ADA accessible by February 2026. The current vendor has not responded to our requests for the necessary enhancements, and a new vendor will need to be sourced for the online chat feature. The Front Desk solution includes an ADA-compliant online chat feature, which would enable the District to meet these requirements while consolidating communication systems under one platform.

Staff Recommendation & Motion Language

The District recommends purchasing and contracting with Just Appraised Inc. for SAAS Front Desk services to centralize inbound communications including email and online chat.

I move to authorize the purchase and contract with Just Appraised Inc. for Front Desk services for the 2026 tax year in the amount of \$64,800.

Streamline constituent communication and use AI to resolve requests faster

How it works

- 1 Capture and manage email, phone, walk-in, and chat requests from one centralized place.
- 2 Assign requests to the right staff, track completion, and have AI pre-draft or automate your responses.
- 3 Use built-in dashboards to monitor response times, workloads, and constituent satisfaction.

Total Support Cases

17

+14% from last month

Avg. Response Time

3.2h

+0.5h from last week

AI Resolved

72%


+5% from last month

Open Support Cases Over Time



AI Assistant

Suggest a response...

Marriage License  Jane Muscot Awaiting Your Team

Birth Certificate  Samantha Jane Awaiting Your Team

Deed  James Dunand Awaiting Customer

What Front Desk can do for you



Centralize inbound communication



Free up staff time



Boost constituent satisfaction



Improve visibility across teams



Measure Performance

Features & capabilities

- Shared inboxes for communication triage
- AI-drafted responses and automated replies to repetitive questions
- ADA-compliant chat and multi-language support
- Case assignment by team or user
- Real-time dashboards measuring response time and customer satisfaction
- Full-text search and case filtering
- Custom team-based inbox setup
- Ability to capture phone/walk-in requests

JUST APPRAISED
SAAS SERVICES ORDER FORM (FRONT DESK)

This Order Form is effective as of December 11, 2025 (the “Order Form Effective Date”) and is governed by the terms and conditions of the SaaS Services Agreement entered into by Just Appraised Inc. (“Company”) and the undersigned Customer on December 1, 2019 (the “Agreement”). By signing this Order Form, Customer expressly agrees to be bound by the terms of conditions of the Agreement, which are incorporated herein by reference. Capitalized terms used herein but not defined herein shall have the meanings ascribed to them in the Agreement. If there is an inconsistency or conflict between the terms of the Agreement and the terms of this Order Form, the terms of this Order Form shall govern.

Customer: Travis Central Appraisal District	Contact: Leana Mann
Address: 850 E. Anderson Lane Austin, Texas 78752	Phone: (512) 834-9317
	E-Mail: lmann@tcadcentral.org
<p>License Fees: The fees for each term (the “License Fee”) to be invoiced in a single lump sum at the beginning of the Term and any subsequent Renewal Terms, and paid in accordance with Section 4.2 of the Agreement.</p> <p>\$70,380 per year for the Term</p> <p>After the Term, Company may increase the License Fee in accordance with Section 4.1 of the Agreement.</p> <p>Implementation Fees: \$10,000</p> <p>Professional Services Fees to be invoiced in a single lump sum on the Order Form Effective Date and paid in accordance with Section 4.2 of the Agreement.</p>	<p>Term: January 1, 2026 through December 31, 2026.</p> <p>At the end of the Term, this subscription will automatically renew on an annual basis for one-year terms (each a “Renewal Term”) unless either party elects not to renew by giving the other party written notice at least sixty (60) days prior to the end of the Term or then-current Renewal Term, as applicable.</p>

JUST APPRAISED INC.

CUSTOMER: TRAVIS CENTRAL APPRAISAL DISTRICT

By: _____

By: _____

Name:

Name:

Title:

Title:

Date:

Date:

Bundle Details, Terms & Conditions

Pricing reflected in this Order Form is offered as a bundled discount of 10% of License Fees and is contingent upon Customer's purchase of the Front Desk in tandem with the Homestead Platform, which is being signed in a concurrent but separate Order Form. The annual License Fee for the unbundled version of Front Desk is \$78,200. If any products or services are removed, reduced, or otherwise cancelled, Company reserves the right to re-price the remaining items at its then-current standard rates. If such an unbundling occurs, this takes precedence over price increase language in the Order Form.

Front Desk Product Details, Terms & Conditions

Products (Full Price, Unbundled)

Item	Start	End	Months	Unit Price	Units	Term Total
Front Desk Cases - Annual Payment - Enterprise Bundle - Unlimited seats - Channels: email, live chat, AI Chat - Knowledge base - Unlimited automated email and AI chat resolutions	Jan 01, 2026	Dec 31, 2026	12	\$6,516.67	1	78,200
Total						\$78,200

Integrations:

Item	Fees
Read access to other Just Appraised workflows in use by Customer	\$0
Read access to Customer's CAMA system (True Prodigy)	\$0
Integrate Chat widget into one domain: https://www.traviscad.com/	\$0

1. Per-Seat Subscription Fees and Annual Discount

The per-seat, per-month or enterprise subscription fees set forth in the Order Form include a fifteen percent discount that is expressly conditioned upon Customer's advance payment of the subscription fees for the entire Term.

2. Seat Additions, Reassignments, and Reductions.

- a. **Additions.** During any prepaid Term, Customer may purchase additional seats at the per-seat rate specified in the Order Form. Fees for such additional seats shall be invoiced pro rata for the remainder of the then-current Term and shall be due in accordance with Section 4.2 of the Agreement
- b. **Reassignments.** Customer may reassign any Seat to a different authorized user at any time.
- c. **Reductions.** Customer may decrease the number of Seats only as of the commencement of a Renewal Term by providing written notice to Company at least sixty (60) days prior to the end of the then-current Term.
- d. **Enterprise Package:** If the Order Form specifies the purchase of an Enterprise Package of unlimited seats, there shall be no charge for additional seats during the Term.

3. Automated Resolution Credits

- a. The Front Desk Cases Base Package include the number of Automated Resolution Credits that are specified in the Order Form. Additional credits are available in non-refundable blocks of five hundred (500) Credits. Customer may purchase additional blocks at any point during the Term and payment shall be due pursuant to the terms in Section 4.2 of the Agreement.

b. Enterprise Package: If the Order Form specifies the purchase of an Enterprise Package of unlimited resolutions, there shall be no charge for resolutions during the term.

4. Chat Conversations

a. The Front Desk Chat Base Package includes the number of conversations specified in the Order Form. Additional conversations may be purchased in bundles of 1,000 conversations at the rate specified in the Order Form. Customer may add additional conversation bundles at any point during the Term and payment shall be due pursuant to the terms in Section 4.2 of the Agreement.

b. Enterprise Package: If the Order Form specifies the purchase of an Enterprise Package of unlimited resolutions, there shall be no charge for resolutions during the term.

5. Chat Embedded Sites

This Order Form includes the ability to integrate the chat widget into only the number of domains specified in the order form. No other domains are included in this Order Form.

6. Integrated Tools

This Order Form includes only the integrations specified under “Products and Integrations”.

JUST APPRAISED INC.

CUSTOMER: Travis Central Appraisal District

By: _____

By: _____

Name:

Name:

Title:

Title:

Date:

Date: