

Study Session and Business Meeting
Tuesday, September 26, 2017 Mountain Time

JATC South Campus (Board Conference
Room)
12723 S. Park Avenue (2080 West)
Riverton, Utah 84065

1. **STUDY SESSION – OPEN MEETING** - 4:00 p.m.
 - 1.A. **Student Achievement: Review of Gateway Information**
 - 1.B. **Modified Traditional Schedule**
 - 1.C. **International Baccalaureate Program**
 - 1.D. **Future Agenda Items**
2. **POTENTIAL CLOSED SESSION**
3. **GENERAL SESSION – OPEN MEETING** - 6:30 p.m.
 - 3.A. Pledge of Allegiance
 - 3.B. Reverence
 - 3.C. Celebrating Schools
 - 3.D. Resolutions of Appreciation
 - 3.E. Recognitions
 - 3.F. School Recognitions
4. **Patron Comments**
5. **General Business - Motion to Approve Consent Agenda Items**
 - 5.A. Board Minutes
 - 5.B. **Updates to Administrative Policy DA153 Building Access – Schools**
6. **General Business - Motion to Accept Consent Agenda**
 - 6.A. Expenditures
 - 6.B. Financial Statements
 - 6.C. Personnel – Licensed and Education Support Professionals
 - 6.D. **Certificates for Home Instruction**
7. **Bids**
 - 7.A. **Various Schools - Copy Machines**
 - 7.B. **Information Systems – Chromebooks and Storage Carts for Elementary Schools**
8. **Special Business Items**
 - 8.A. **PUBLIC HEARING: Consideration of Proposed Boundary Changes Affecting a Portion of Murray City that is Currently within the Boundary of Jordan School District to Murray School District Impacting the Following Jordan District Schools: Heartland Elementary, West Jordan Middle School, and West Jordan High School**
 - 8.B. **Consideration to Approve Board of Education Neutrality Statement**
 - 8.C. **Consideration to Approve Revisions to Board Policy E402 Empowering Employees**
 - 8.D. **Recommendation to Approve Revisions to Administrative Policies DP311 Evaluation of Licensed Personnel and DP311A Evaluation of Administrators**
 - 8.E. **Recommendation to Eliminate Policy AA434 Bomb Threats**
9. **Information Items**

9.A. Superintendent's Report

9.B. **Update on Summer Projects**

10. **Discussion Items**

10.A. Committee Reports and Comments by Board Members

11. **Motion to Adjourn to Closed Session**

12. **POTENTIAL CLOSED SESSION**

12.A. Character and Competence of Individuals (Personnel)

12.B. Property

12.C. Potential Litigation

12.D. Negotiations

12.E. Security

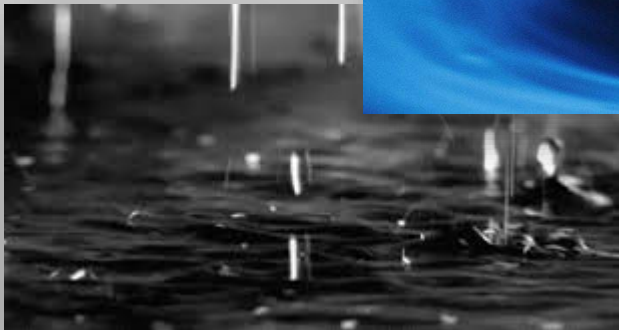
The background of the slide is a light gray gradient with several realistic water droplets of various sizes scattered across it. The droplets have highlights and shadows, giving them a three-dimensional appearance. The main title is centered in the upper half of the slide.

JORDAN DISTRICT DATA EXPLORATION

JSD SCHOOL BOARD PRESENTATION

TUESDAY, SEPTEMBER 26, 2017

DATA ARE LIKE RAINDROPS THAT MAKE AN OCEAN; YOU CAN LOOK AT THE OCEAN AND MISS THE COMPELLING DETAILS OR YOU CAN EXAMINE EACH DROP WITHOUT EVER SEEING THE WHOLE LANDSCAPE. EITHER WAY, YOU'RE MISSING THE STORY THAT BOTH TELL TOGETHER.



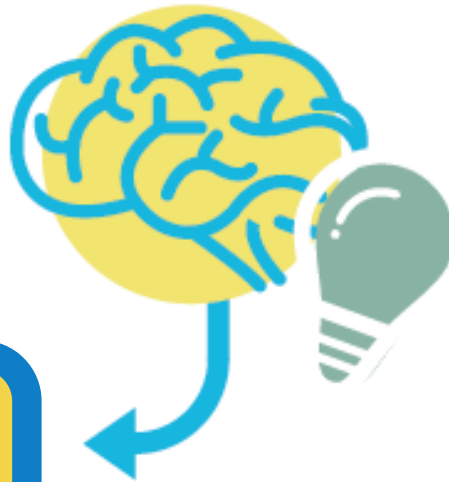
FROM OCEAN TO RAINDROP: LET'S GO DIVING!

DIVE INTO DATA TO ACCOMPLISH TWO MAIN PURPOSES

To monitor progress toward an objective



To explore, searching for possibilities and opportunities



If your purpose is to explore, here are 4 steps to help you find an opportunity/question:

DIVE INTO DATA TO ACCOMPLISH MAIN PURPOSES

To monitor progress toward an

To explore, se

1

Find context by comparing with others (class, school, district, state)



2

Find context by comparing with your past performance



3

Find context by comparing with student's past performance



4

Look for consistencies & inconsistencies





**Find context by comparing with others
(class, school, district, state)**

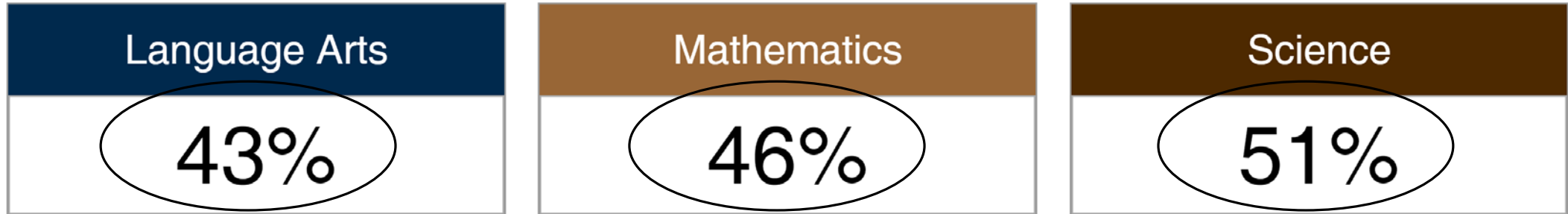


THINGS TO REMEMBER ABOUT SAGE:

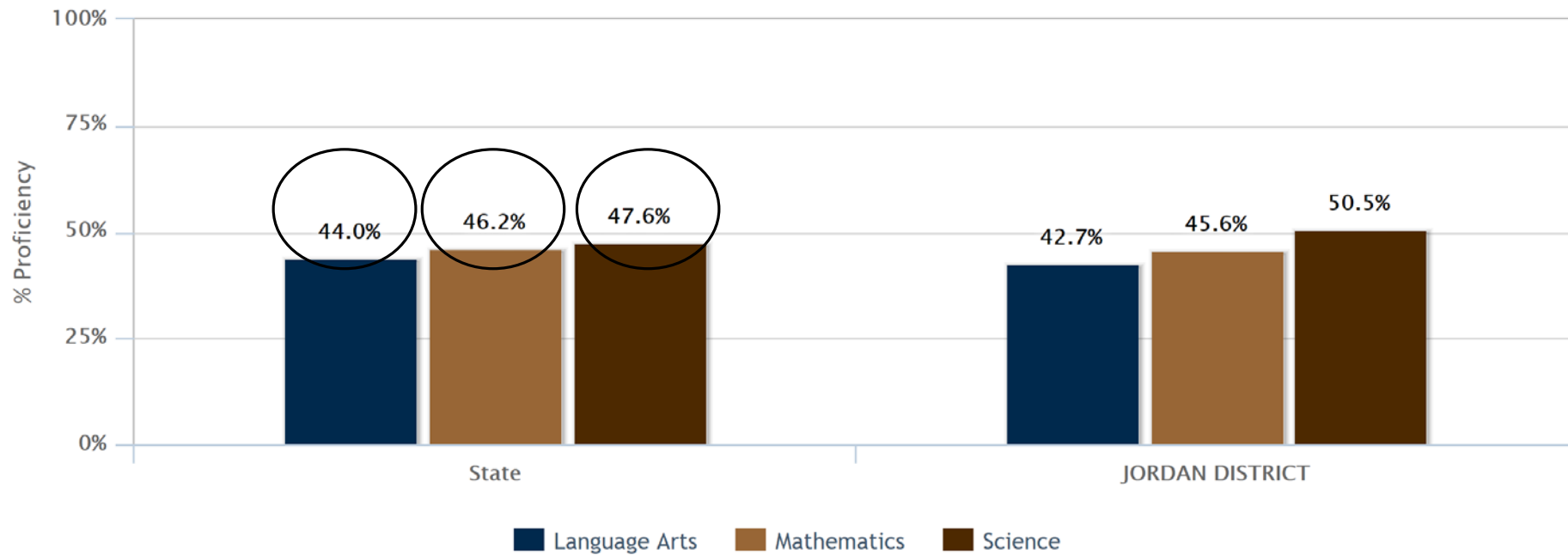
- STUDENTS TESTED IN:
 - SAGE LANGUAGE ARTS
 - SAGE WRITING
 - SAGE MATH
 - SAGE SCIENCE
- THE DATA DISPLAYED HERE INCLUDES EVERY STUDENT WHO TOOK A SAGE TEST. SOME OF THIS DATA ARE NOT COUNTED AS PART OF SCHOOL REPORT CARD CALCULATIONS
- PARENTS CAN EXCLUDE THEIR STUDENT(S) FROM ALL OR PART OF SAGE TESTING
- AS REQUIRED BY STATE STATUTE, STUDENTS CAN HAVE NO INCENTIVE OR DISINCENTIVE TO DO WELL ON THE TEST

SAGE Results for JORDAN DISTRICT

for Grades 3,4,5,6,7,8,9,10

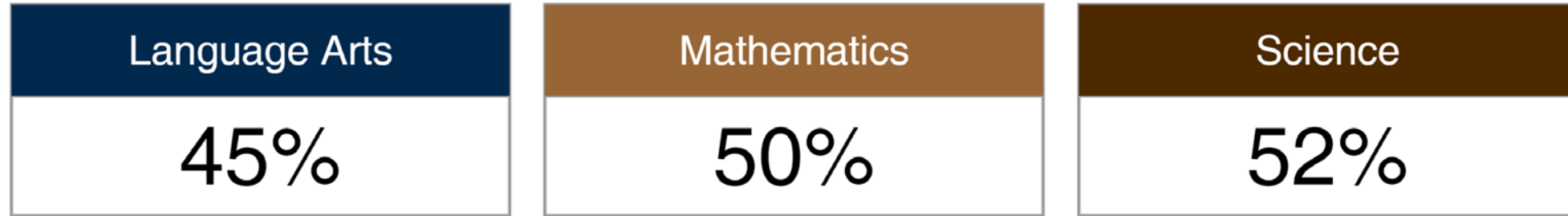


2017 SAGE % Proficient

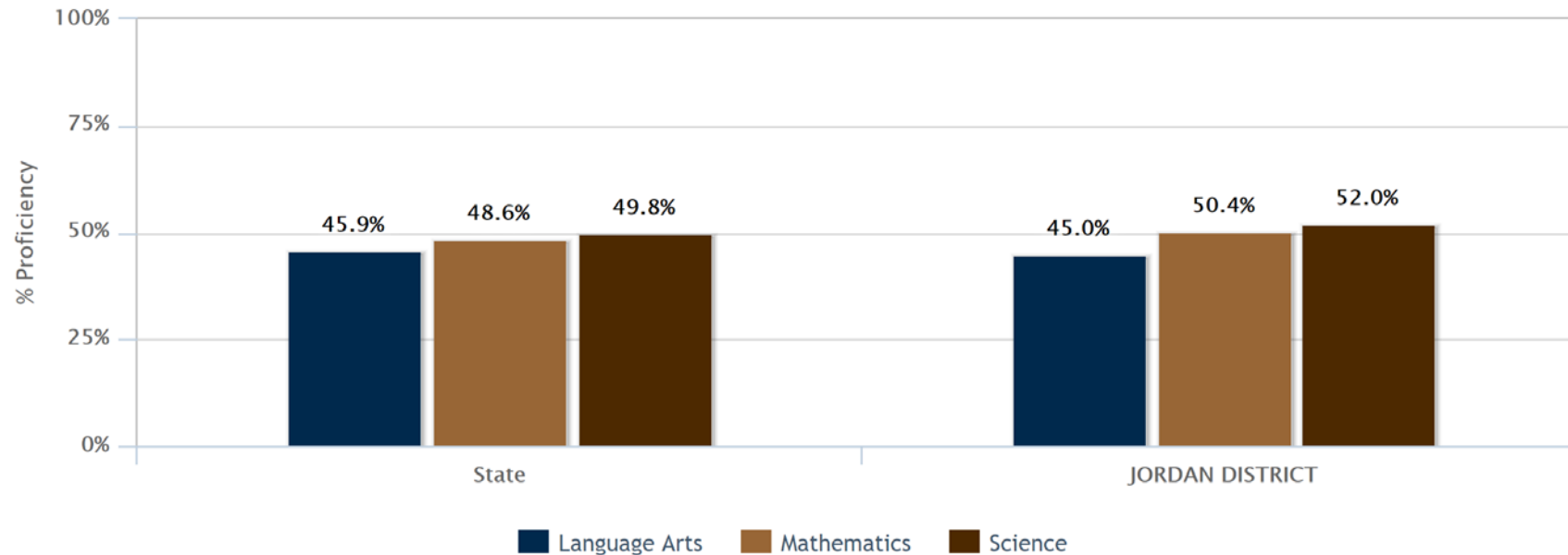


SAGE Results for JORDAN DISTRICT

for Grades 3,4,5,6

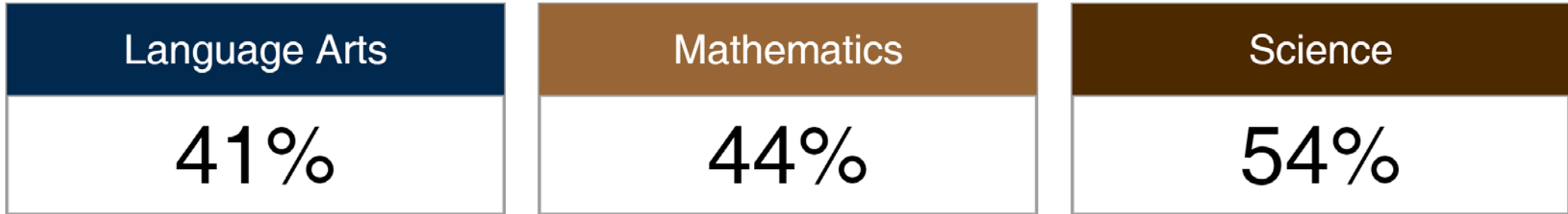


2017 SAGE % Proficient

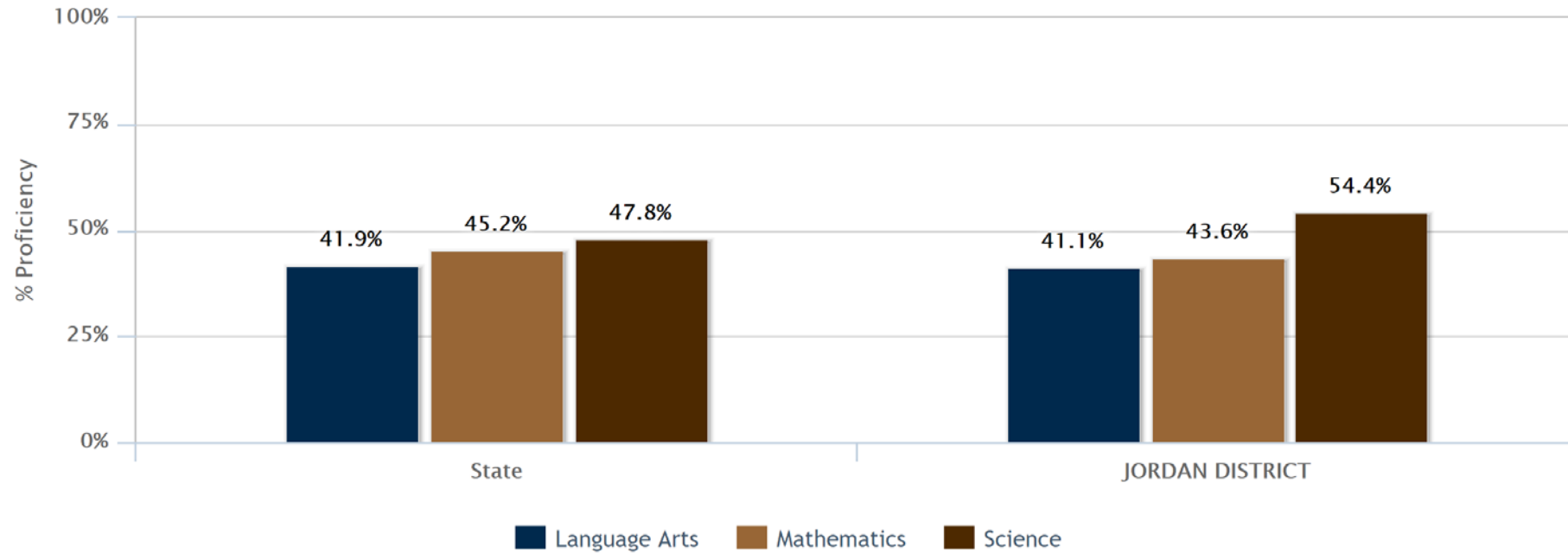


SAGE Results for JORDAN DISTRICT

for Grades 7,8,9

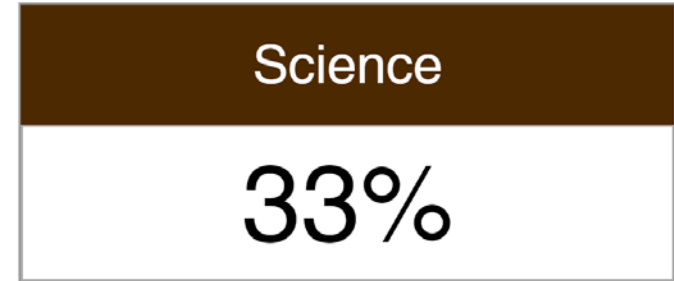
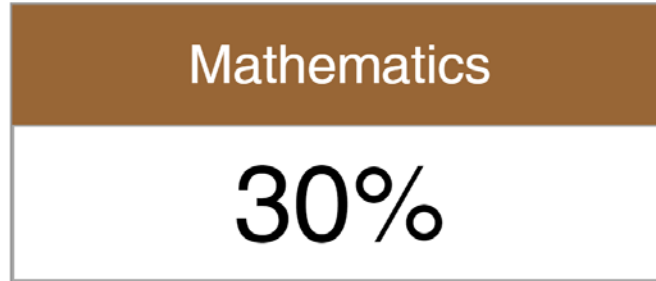
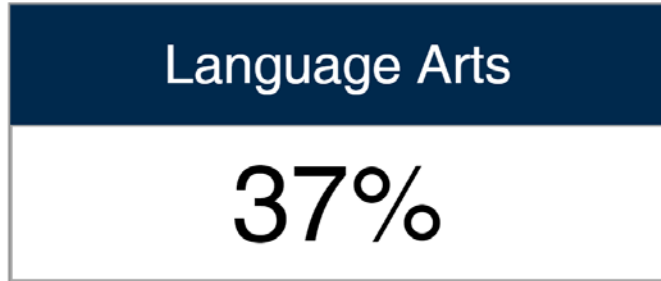


2017 SAGE % Proficient

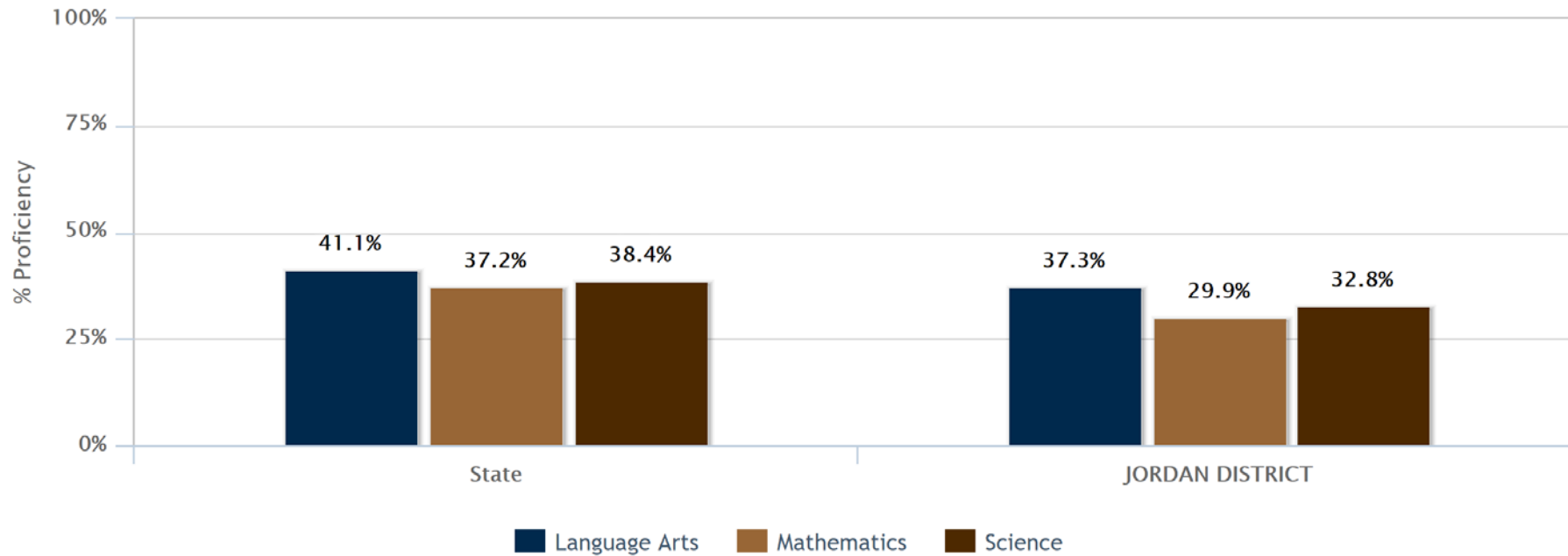


SAGE Results for JORDAN DISTRICT

for Grade 10

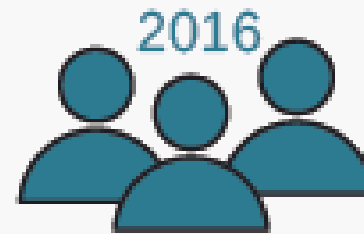
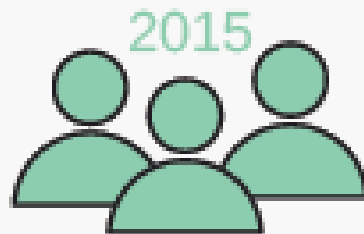


2017 SAGE % Proficient





Find context by comparing with your past performance



Ends Policies: 2017 Proficiency Movement on SAGE

	Increased Proficiency			Decreased Proficiency			Proficiency Stayed the Same		
	ELA	Math	Science	ELA	Math	Science	ELA	Math	Science
# of Total Schools	16	15	20	34	34	29	0	1	1
# of Elementary Schools	10	12	15	24	22	18	0	0	1
# of Middle Schools	4	3	5	6	6	5	0	1	0
# of High Schools	2	0	0	4	6	6	0	0	0

2014, 2015, 2016, 2017 SAGE Performance (Jordan School District)

SAGE English Language Arts	% Prof. 2014	% Prof. 2015	% Prof. 2016	% Prof. 2017	SAGE Mathematics	% Prof. 2014	% Prof. 2015	% Prof. 2016	% Prof. 2017	SAGE Science	% Prof. 2014	% Prof. 2015	% Prof. 2016	% Prof. 2017
ELA Grade 3	44%	45%	47%	47%	Math Grade 3	43%	51%	54%	50%	Science Grade 4	46%	47%	52%	50%
ELA Grade 4	40%	42%	42%	41%	Math Grade 4	49%	52%	55%	53%	Science Grade 5	45%	52%	51%	52%
ELA Grade 5	39%	46%	48%	46%	Math Grade 5	47%	57%	55%	54%	Science Grade 6	43%	46%	56%	54%
ELA Grade 6	44%	46%	47%	47%	Math Grade 6	35%	46%	45%	44%	Science Grade 7	47%	52%	53%	54%
ELA Grade 7	45%	47%	42%	44%	Math Grade 7	40%	44%	42%	50%	Science Grade 8	50%	52%	55%	53%
ELA Grade 8	46%	46%	43%	40%	Math Grade 8	40%	44%	47%	40%	Biology	38%	46%	43%	43%
ELA Grade 9	41%	48%	37%	40%	Secondary Math I	32%	43%	43%	40%	Earth Science	46%	51%	48%	48%
ELA Grade 10	41%	48%	42%	37%	Secondary Math II	28%	35%	34%	32%	Chemistry	45%	48%	50%	46%
ELA Grade 11	38%	42%	34%	N/A	Secondary Math III	35%	52%	47%	77%	Physics	47%	52%	47%	42%
Avg.	42%	45%	43%	43%	Avg.	39%	47%	47%	46%	Avg.	45%	50%	51%	51%

Red = Proficiency decreased from the previous year's score

Green = Proficiency increased from the previous year's score

SAGE Wasatch Front Proficiency Comparison, 2014-2017

Year	ASD			CSD			DSD			GSD			JSD			MSD		
	ELA	Math	Science	ELA	Math	Science	ELA	Math	Science	ELA	Math	Science	ELA	Math	Science	ELA	Math	Science
2013-14	48.7	48.4	52.8	50.2	42.9	48.4	46.6	43.6	48.8	27.9	28.3	27.9	42.8	40.4	45.6	44.7	38.2	45.2
2014-15	50.3	54.1	55.4	51.9	49.2	52.6	49.7	49.3	50.4	31.6	33.1	31.5	46	47.5	50	45	43.8	45
2015-16	49.6	54.6	56.4	53.6	53	56.1	51.4	52.9	53.6	31.2	33.8	31.9	43.8	48.4	51.5	46.3	45.5	46.6
2016-17	50.2	53.3	55.2	52.9	53.2	55.7	50.6	52.9	53.4	31.1	32.9	31.1	42.7	45.6	50.5	46.2	46.7	47
Difference	1.5	4.9	2.4	2.7	10.3	7.3	4	9.3	4.6	3.2	4.6	3.2	-0.1	5.2	4.9	1.5	8.5	1.8

Year	NSD			OSD			PSD			WaSD			WeSD			Utah		
	ELA	Math	Science	ELA	Math	Science	ELA	Math	Science	ELA	Math	Science	ELA	Math	Science	ELA	Math	Science
2013-14	43	38.1	44.9	28.4	21.9	28.1	51	46.1	48.3	43.8	41.6	43.1	37.1	34.6	39.7	42	39.7	43.9
2014-15	46.2	45	46.8	31.1	27.7	30.5	50.7	51.3	49.7	46.8	45.8	51.4	39.6	40.3	42.4	44.5	45.2	46.9
2015-16	46.2	47.1	48.2	34.3	30.3	32.8	51.6	52.5	54.4	43.8	44.3	49.4	40.3	43.6	45.4	44.8	47.2	48.8
2016-17	43.9	45.8	45.7	35.8	30.1	34.5	51	50.7	51.8	42.7	43.2	48.6	38.4	42	42	44	46.2	47.6
Difference	0.9	7.7	0.8	7.4	8.2	6.4	0	4.6	3.5	-1.1	1.6	5.5	1.3	7.4	2.3	2	6.5	3.7

Green = Score increased over previous year

Red = Score decreased over previous year

Yellow = Score remained the same as previous year



**Find context by comparing with student's
past performance**



2015



2016



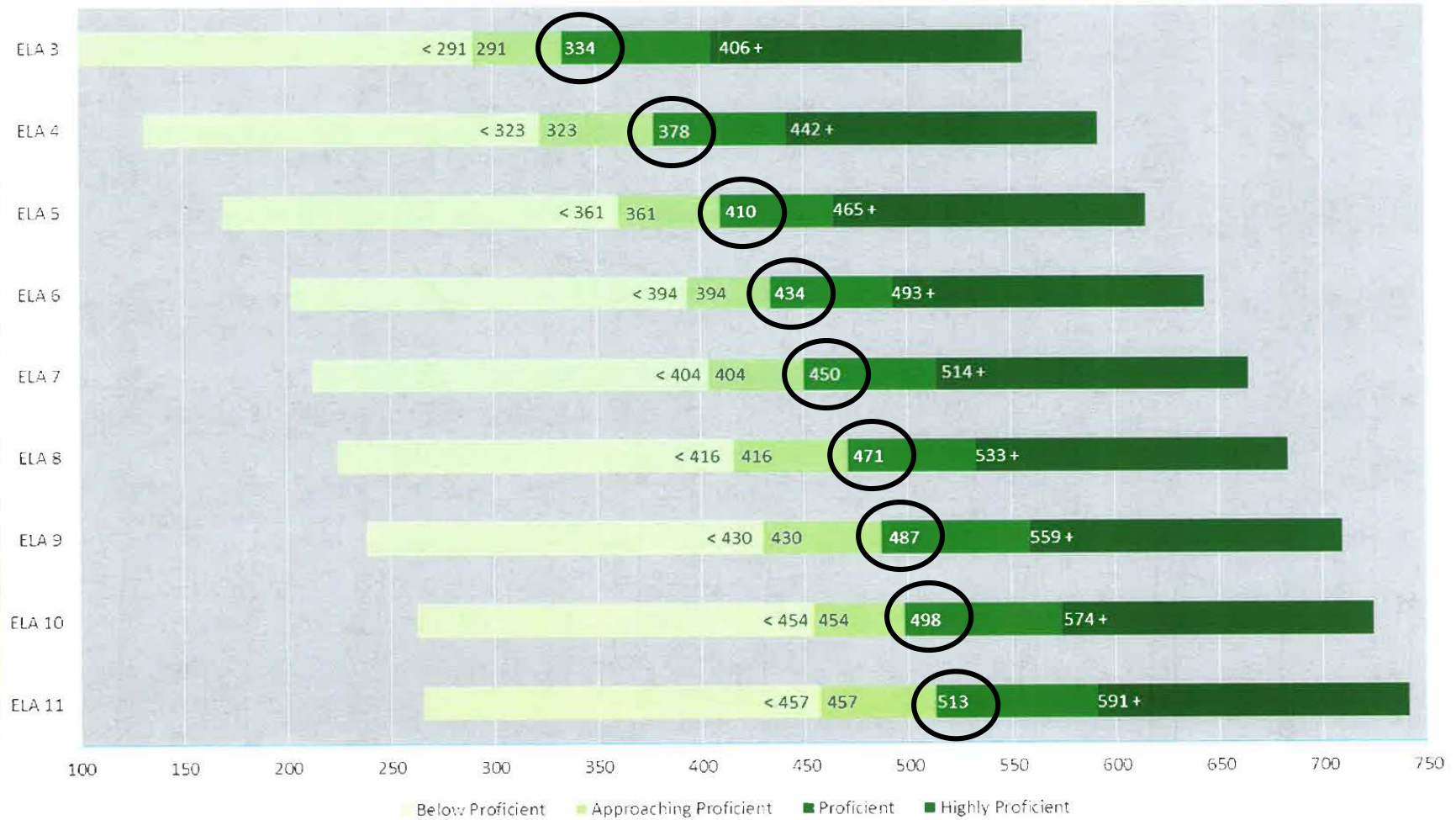
2017

LONGITUDINAL VS. COHORT ANALYSIS

- LONGITUDINAL = LOOKS AT CONTENT DATA POINTS (I.E., 3RD GRADE MATH, PHYSICS, ETC.) OVER TIME
 - DETERMINES IMPROVEMENT IN A CONTENT AREA – THE MORE THE DATA POINTS, THE MORE ACCURATE THE MEASUREMENT
- COHORT = LOOKS AT SUBJECT DATA POINTS (I.E., THE SAME STUDENT OR GROUP OF STUDENTS) OVER TIME
 - DETERMINES OVERALL PROGRAM IMPACT ACROSS GRADES AND LEVELS

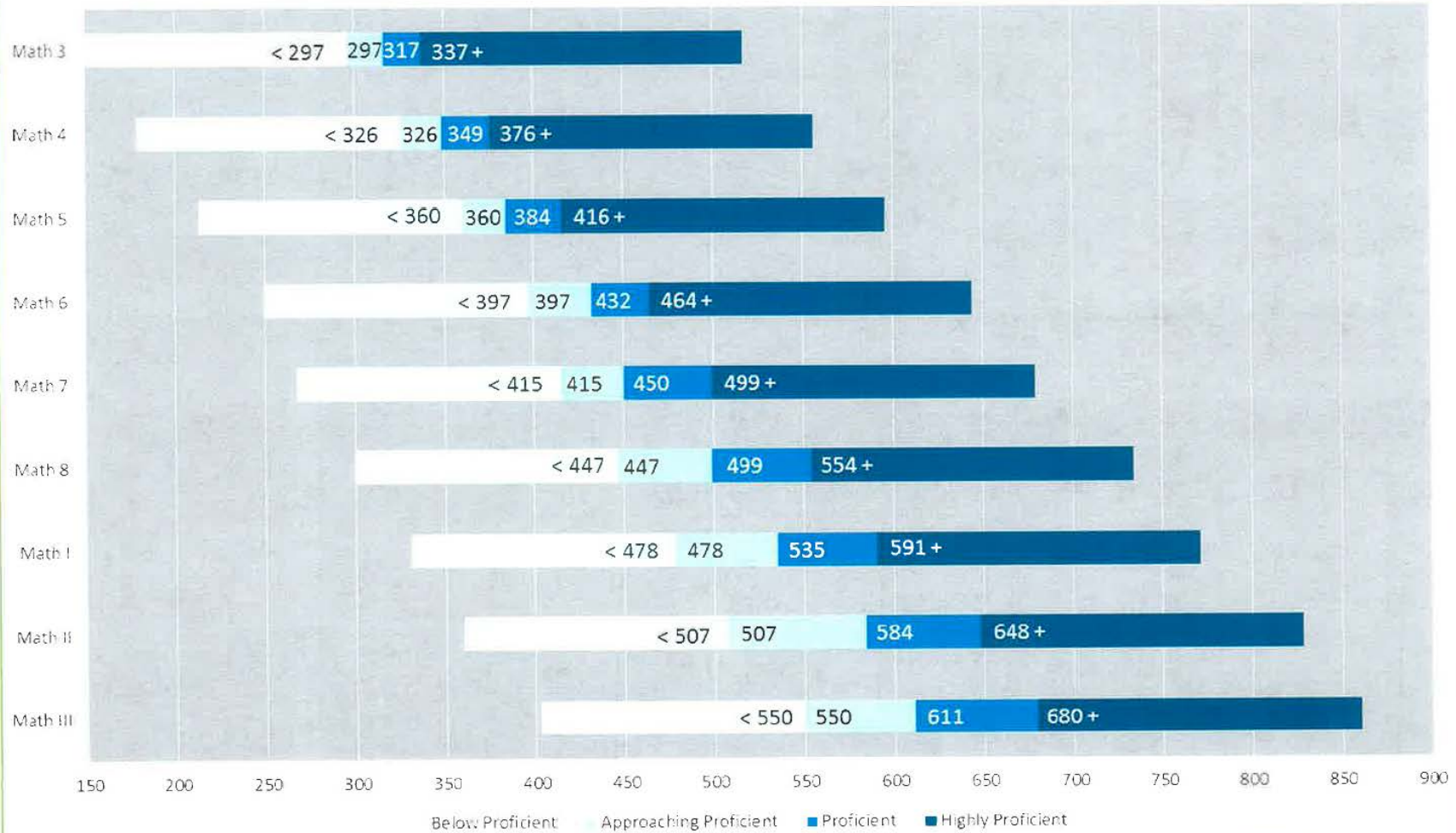
SCALE SCORES: ELA/Literacy

SAGE ELA Scaled Scores

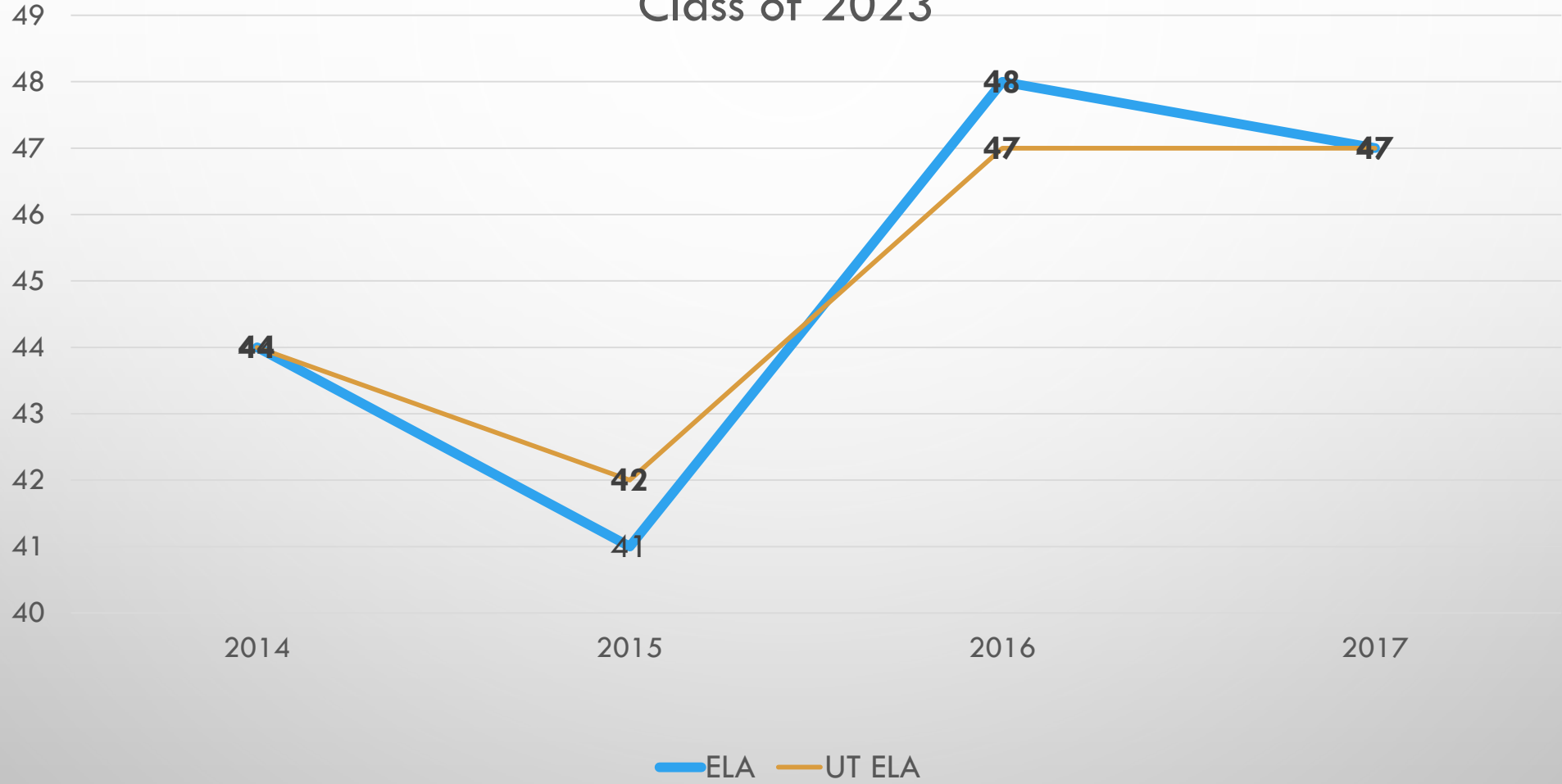


SCALE SCORES: MATH

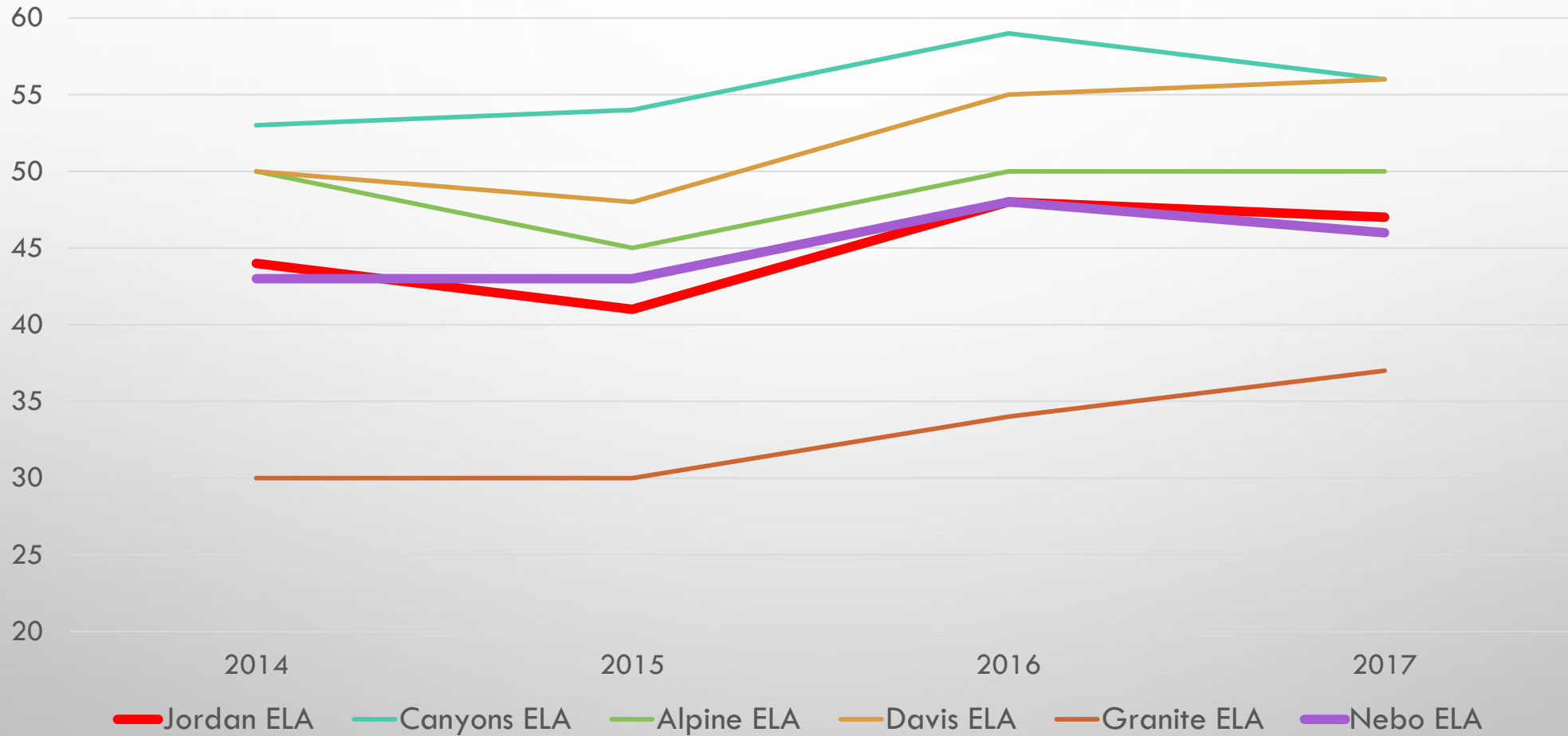
SAGE Math Scaled Scores



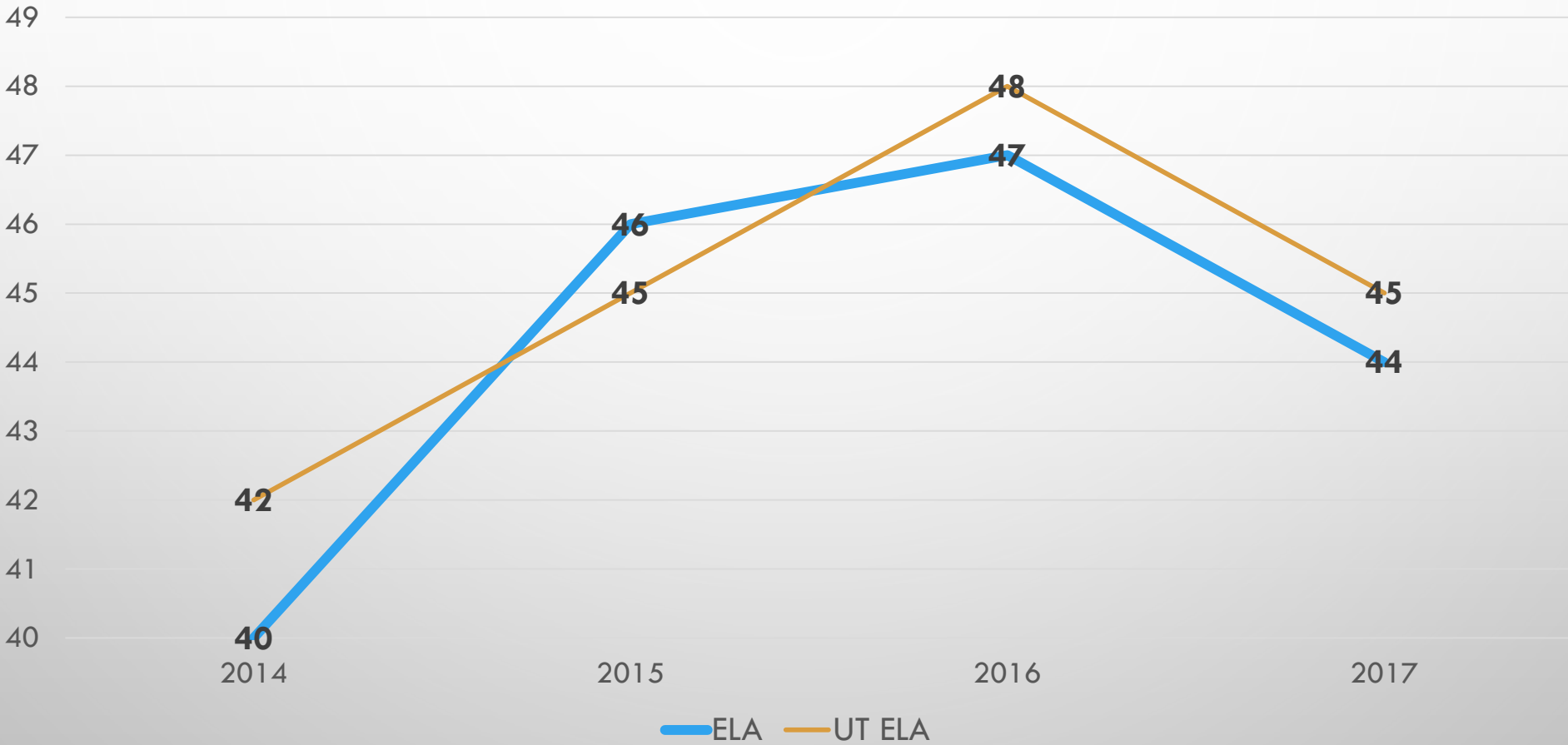
SAGE Cohort Proficiency Growth in ELA (JSD vs. State): Class of 2023



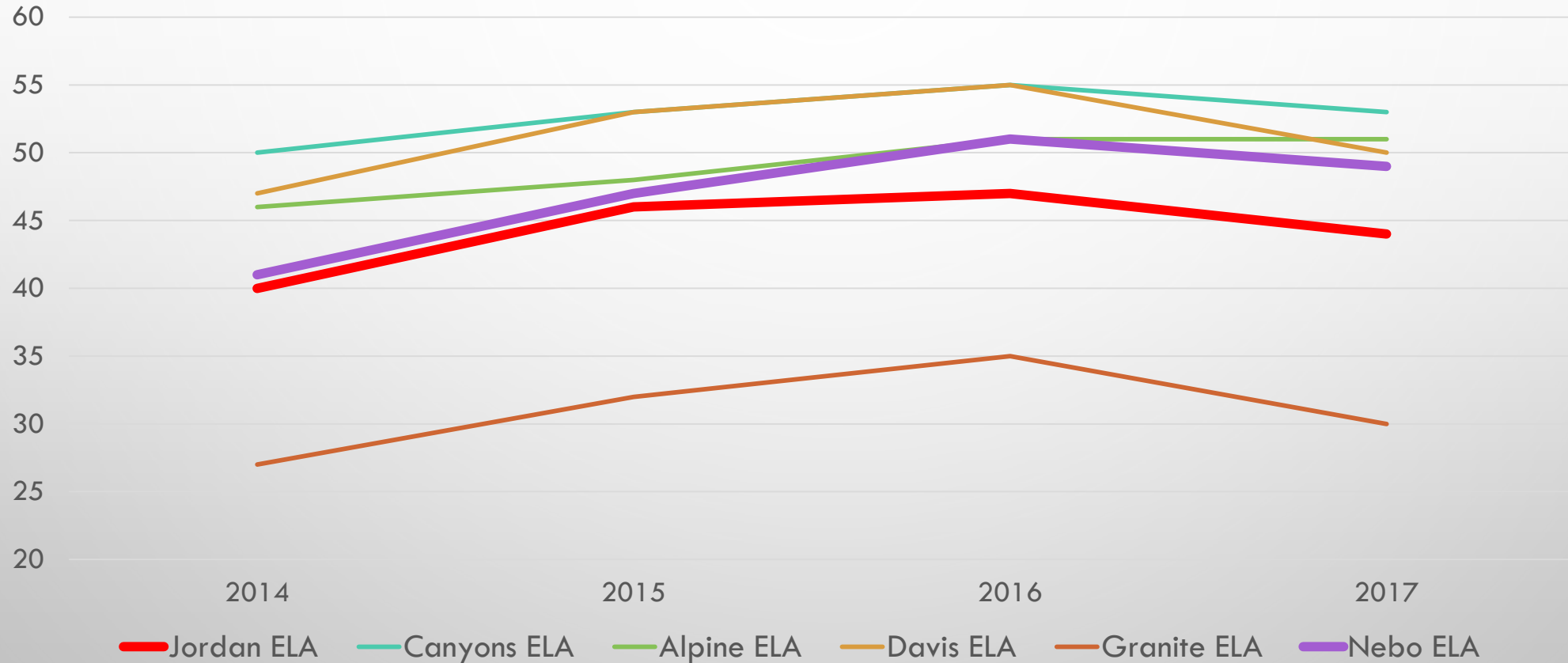
SAGE Cohort Analysis by Demographic: Class of 2023 ELA



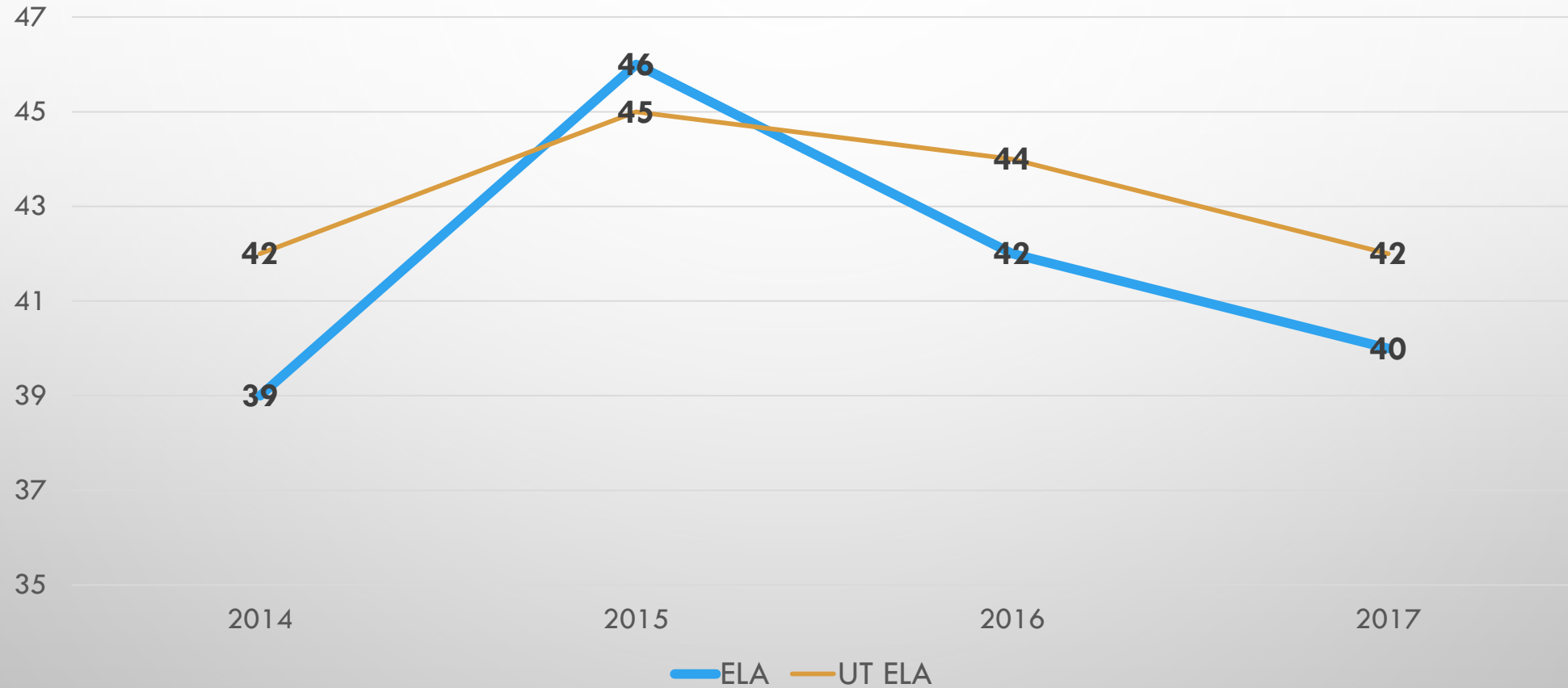
SAGE Cohort Proficiency Growth in ELA (JSD vs. State): Class of 2022



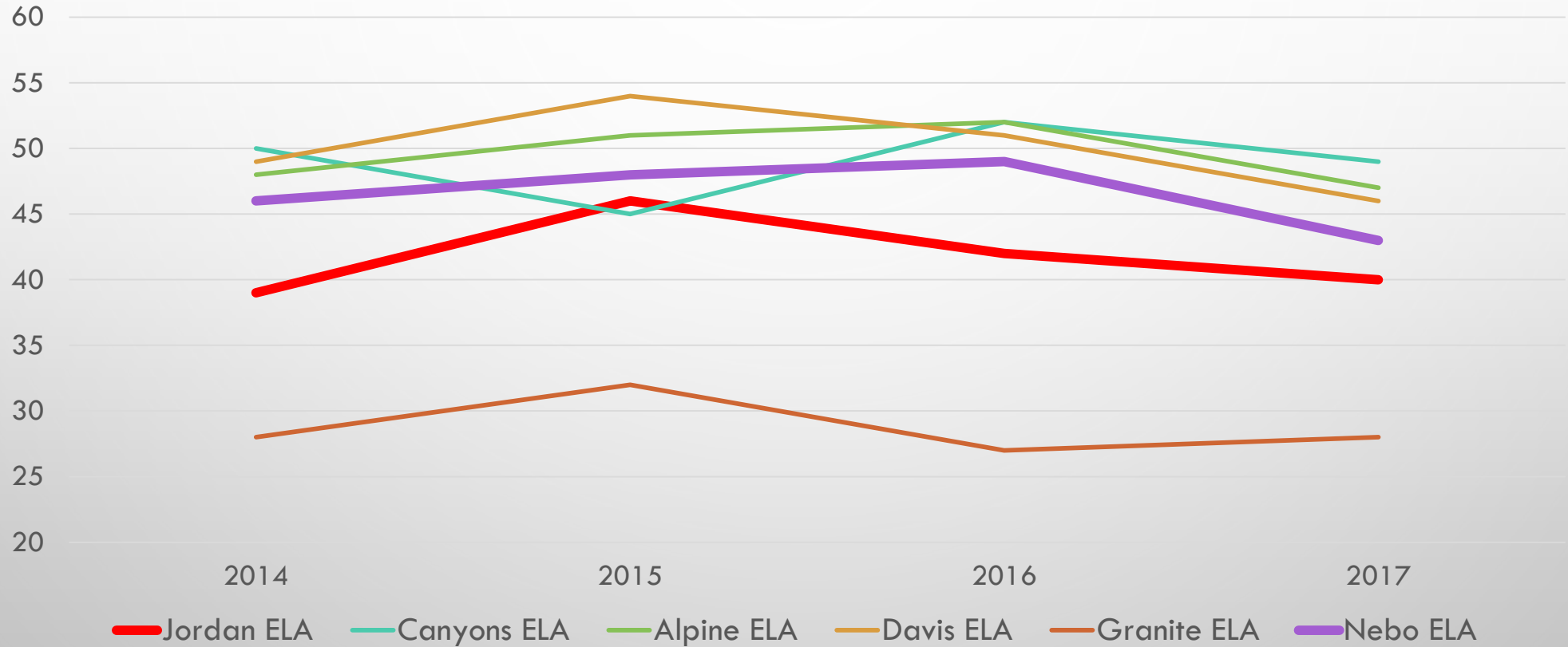
SAGE Cohort Analysis by Demographic: Class of 2022 ELA



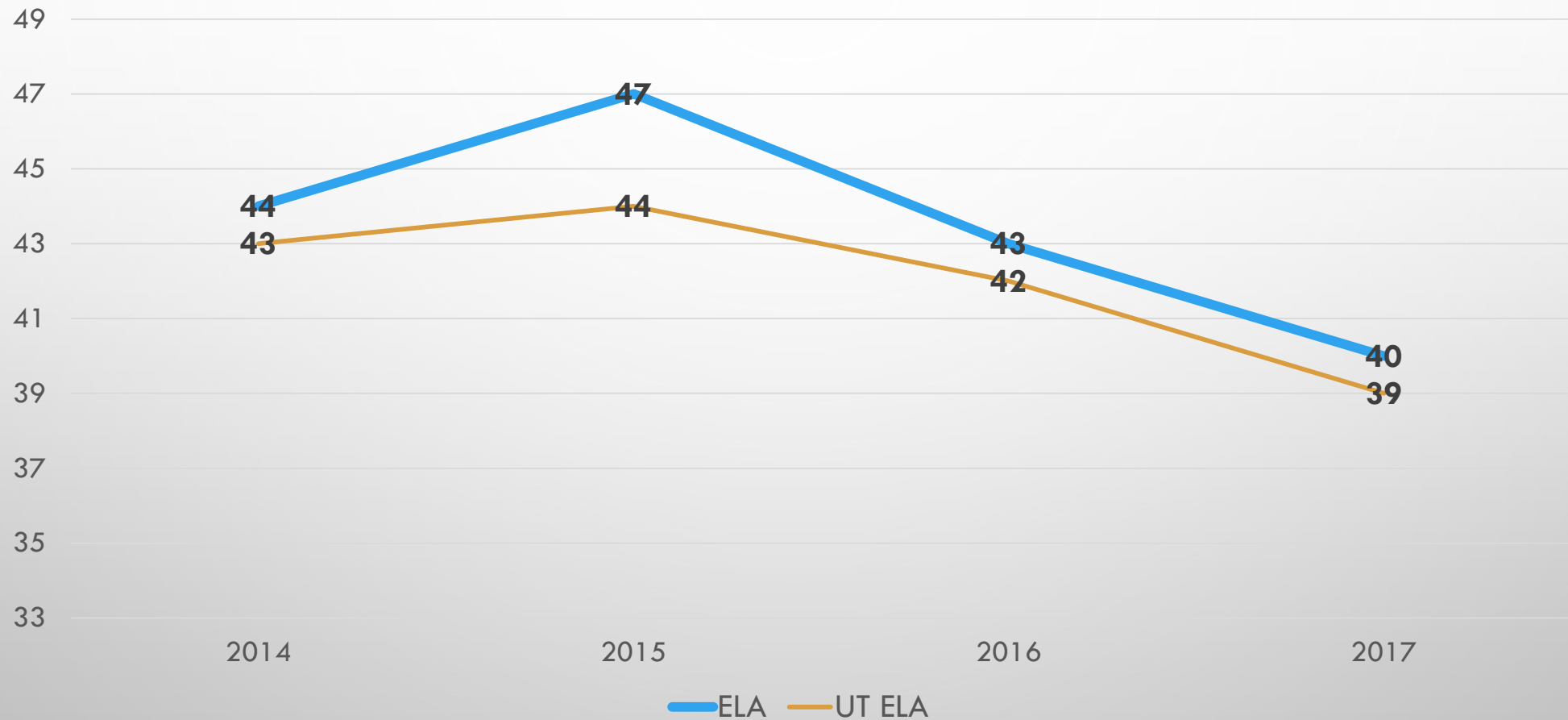
SAGE Cohort Proficiency Growth in ELA (JSD vs. State): Class of 2021



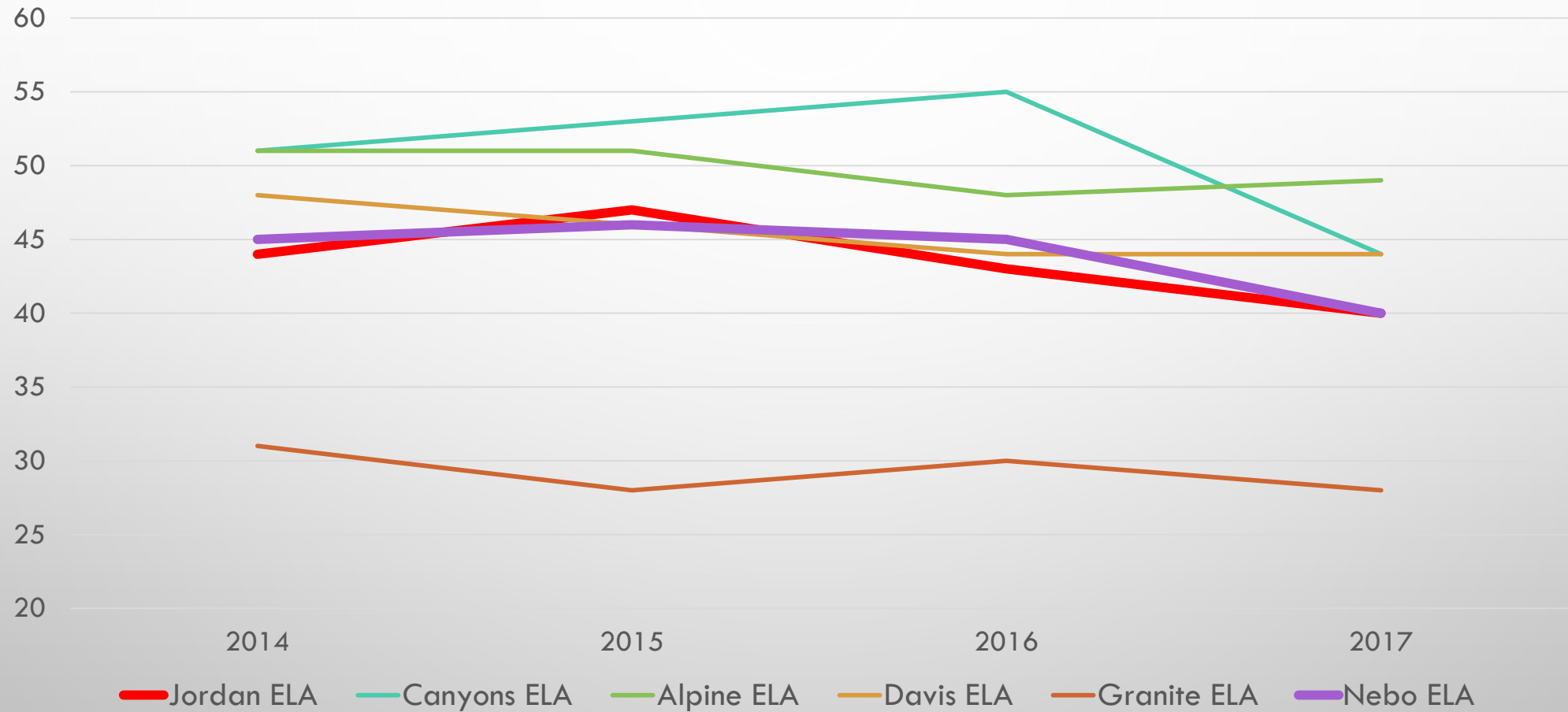
SAGE Cohort Analysis by Demographic: Class of 2021 ELA



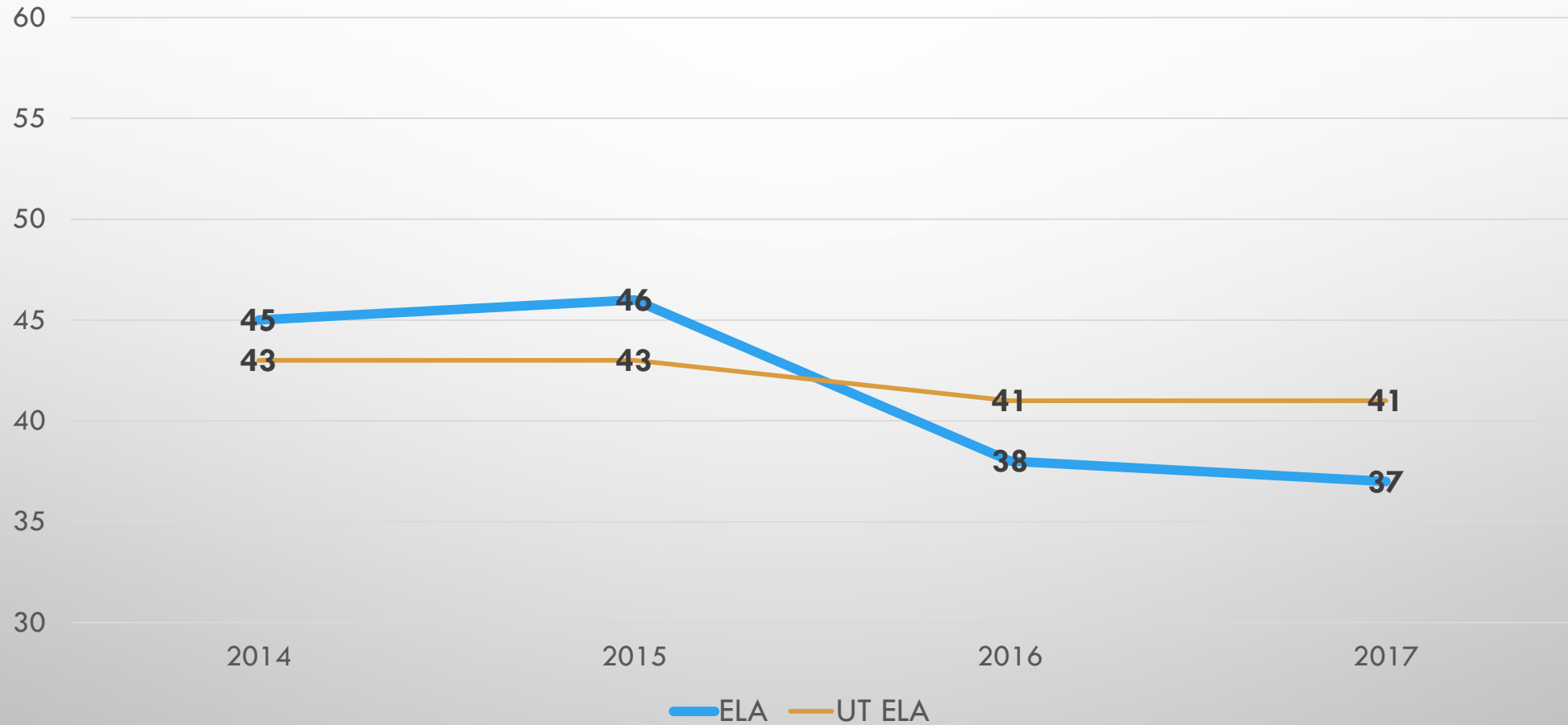
SAGE Cohort Proficiency Growth in ELA (JSD vs. State): Class of 2020



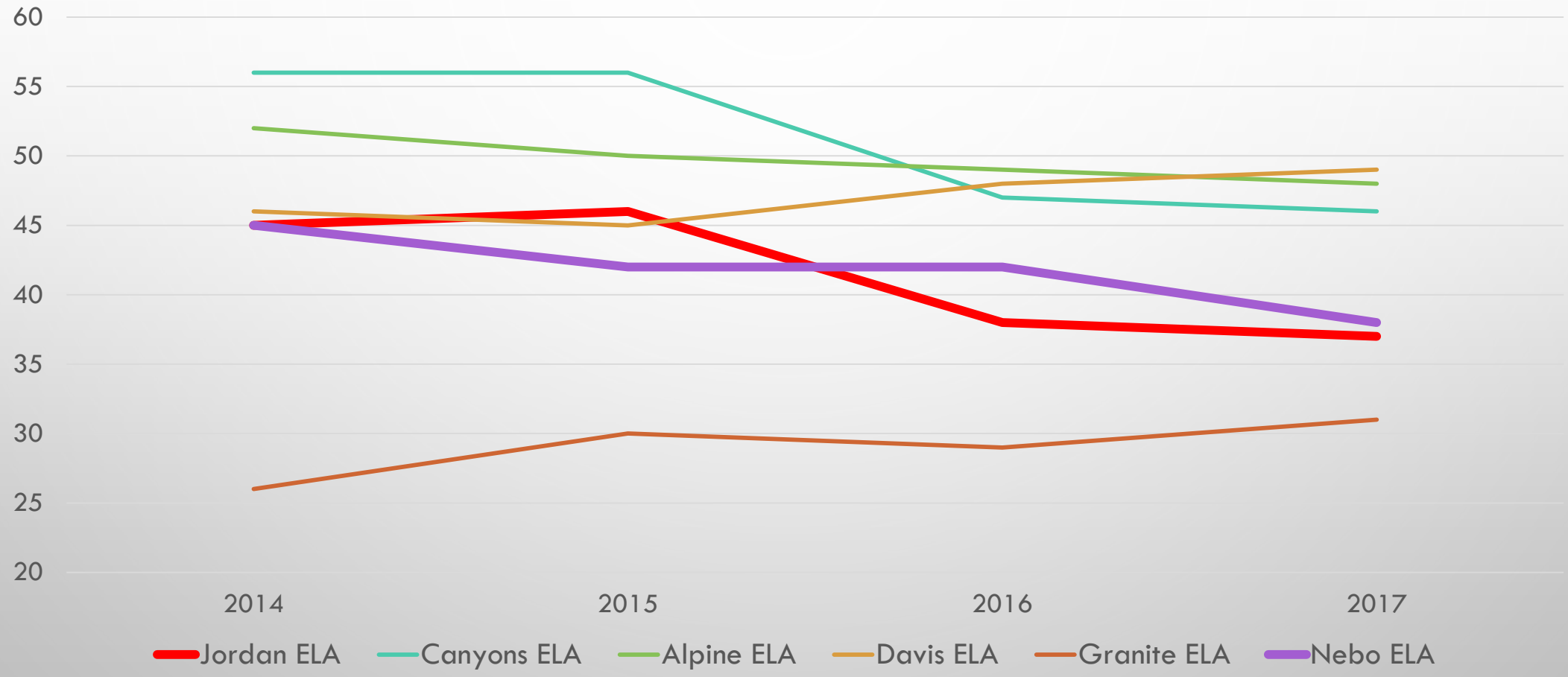
SAGE Cohort Analysis by Demographic: Class of 2020 ELA



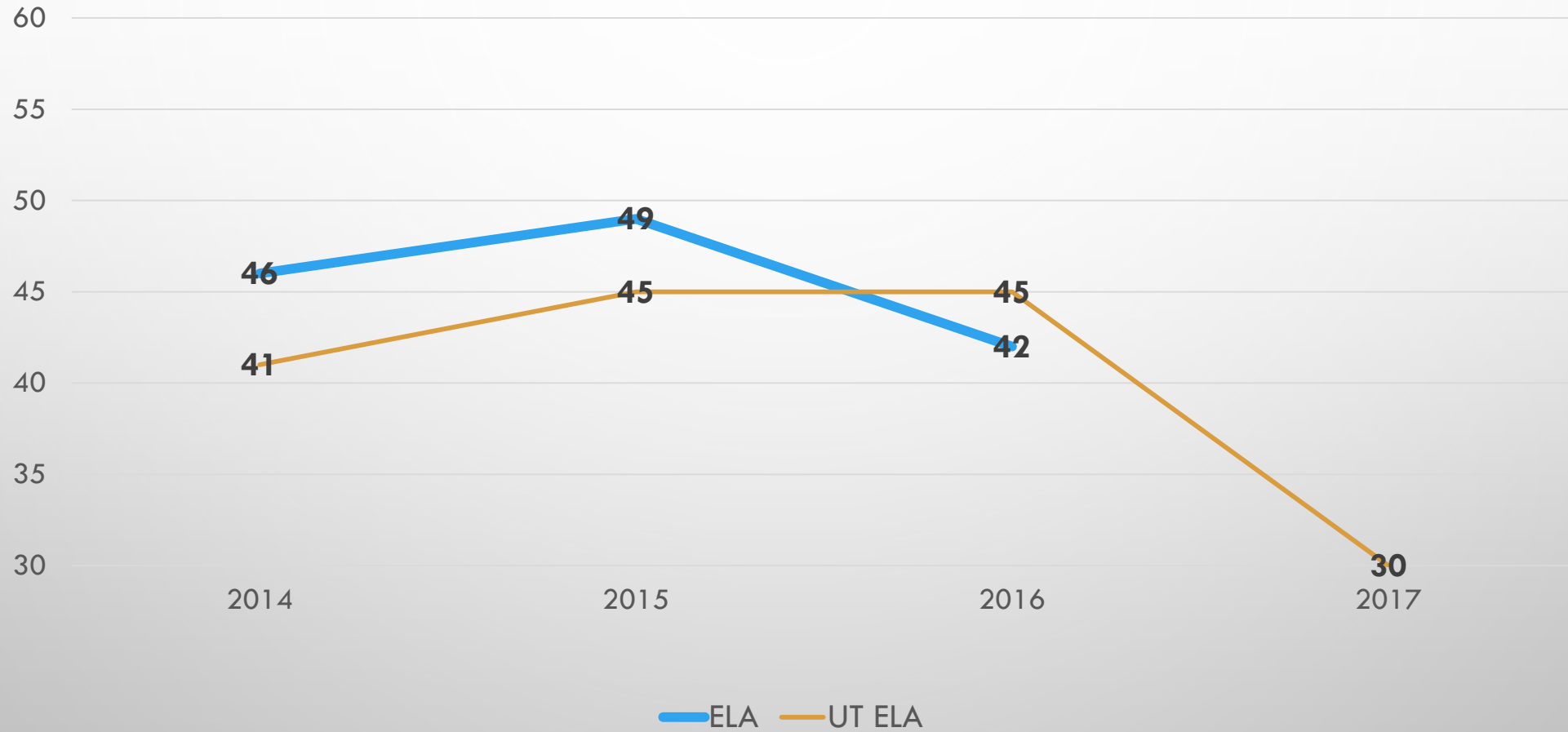
SAGE Cohort Proficiency Growth in ELA (JSD vs. State): Class of 2019



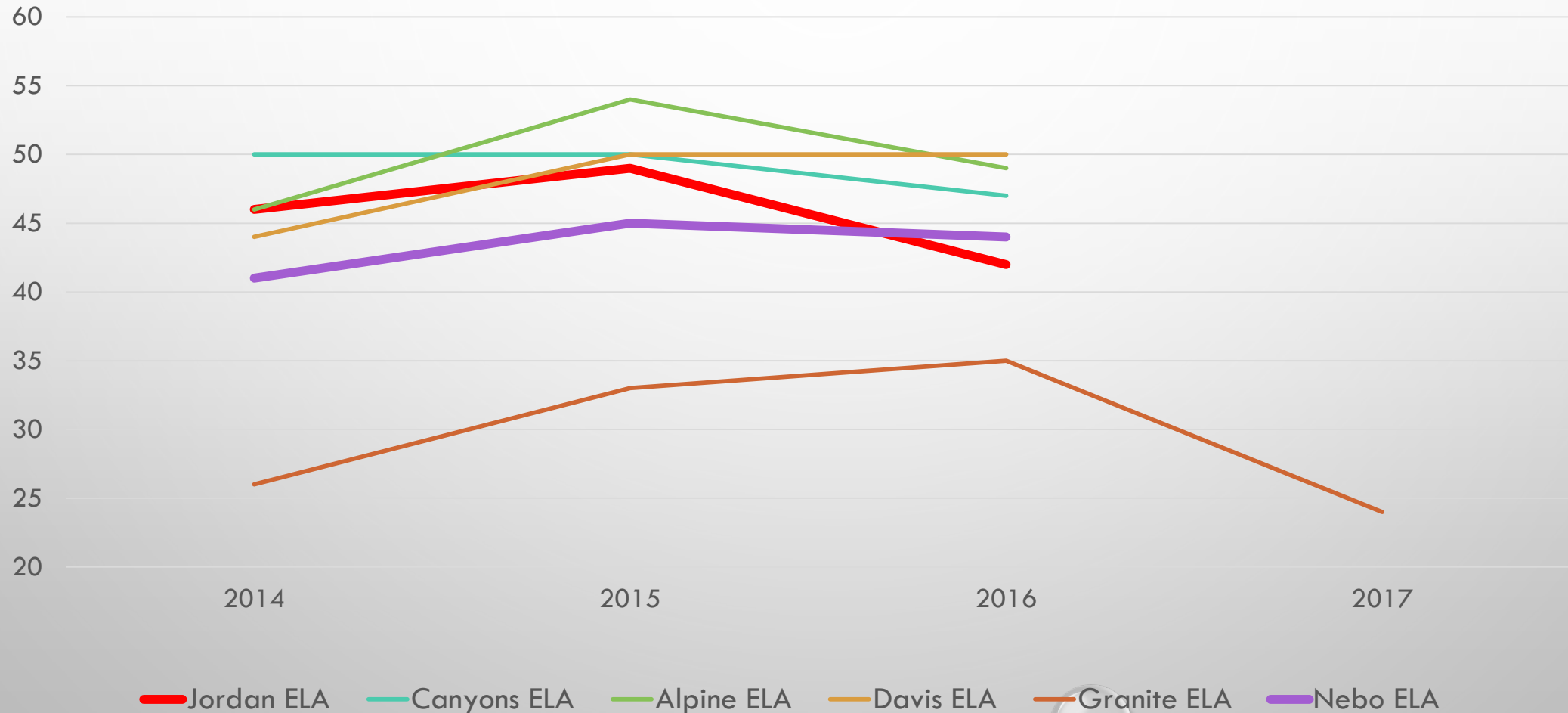
SAGE Cohort Analysis by Demographic: Class of 2019 ELA



SAGE Cohort Proficiency Growth in ELA (JSD vs. State): Class of 2018



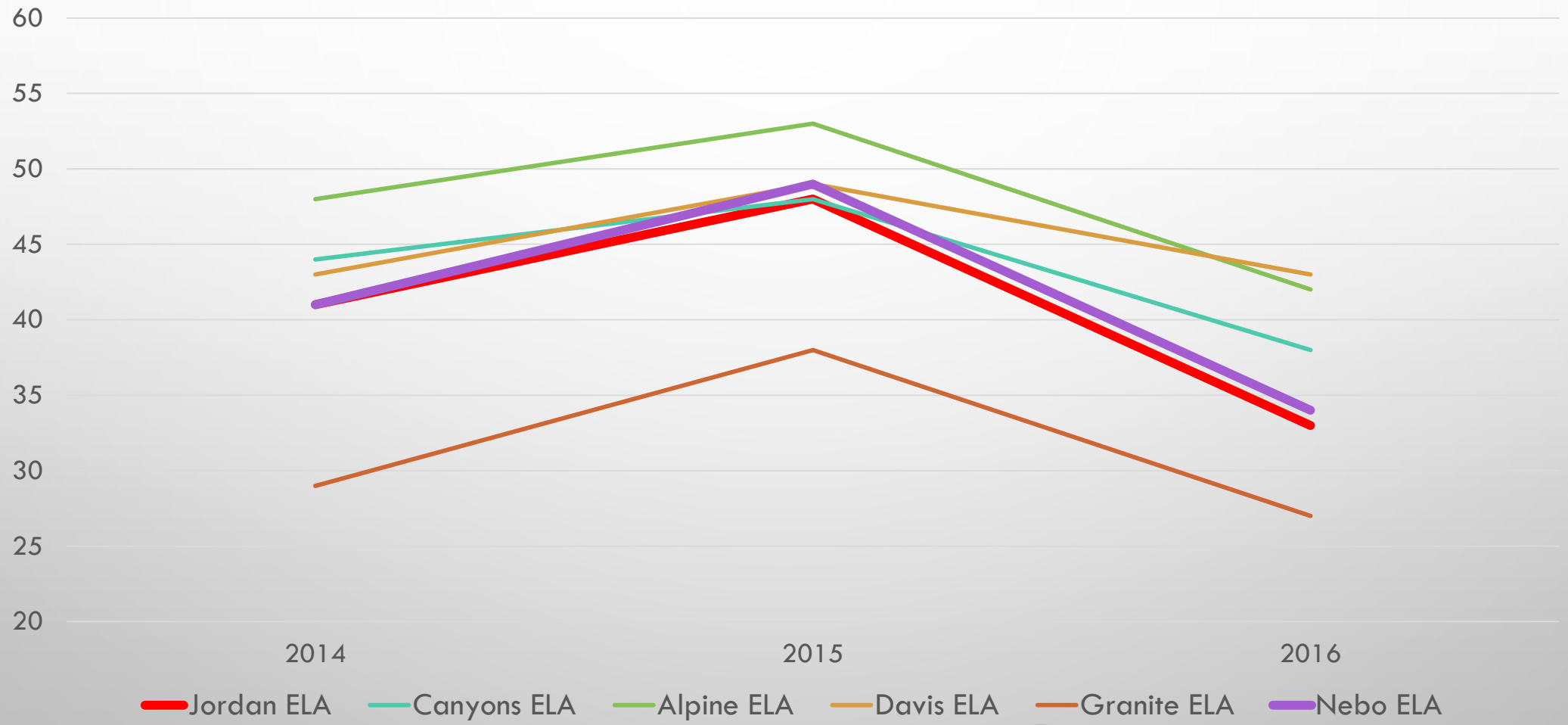
SAGE Cohort Analysis by Demographic: Class of 2018 ELA



SAGE Cohort Proficiency Growth in ELA (JSD vs. State): Class of 2017



SAGE Cohort Analysis by Demographic: Class of 2017 ELA



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**LOOKING AT SOME HIGH-FUNCTIONING PLC
TEAMS OF RAINDROPS...**

Elementary School #1 - 4th Grade Team

- *Total Proficiency* 68%
- *Growth (MGP)* 51

Teacher	ELA Proficiency
A	88%
B	84%
C	63%
D	60%
E	60%
F	50%

Elementary School #3 - 6th Grade Team

- Total Proficiency 61.4%
- Growth (MGP) 58

Teacher	ELA Proficiency
A	70%
B	67%
C	67%
D	67%
E	67%
F	50%

ELEMENTARY SCHOOL #4 - 3RD GRADE TEAM

• **TOTAL PROFICIENCY 67%**

Teacher	Math Proficiency
A	75%
B	71%
C	70%
D	67%
E	62%
F	55%

MIDDLE SCHOOL #1 - 7TH GRADE SCIENCE TEAM

- TOTAL PROFICIENCY 78%
- GROWTH (MGP) 89

Teacher	Science Proficiency
A	83%
B	76%
C	74%

MIDDLE SCHOOL #2 - 8TH GRADE SCIENCE TEAM

- TOTAL PROFICIENCY 72%
- GROWTH (MGP) 75

Teacher	Science Proficiency
A	76%
B	74%
C	66%

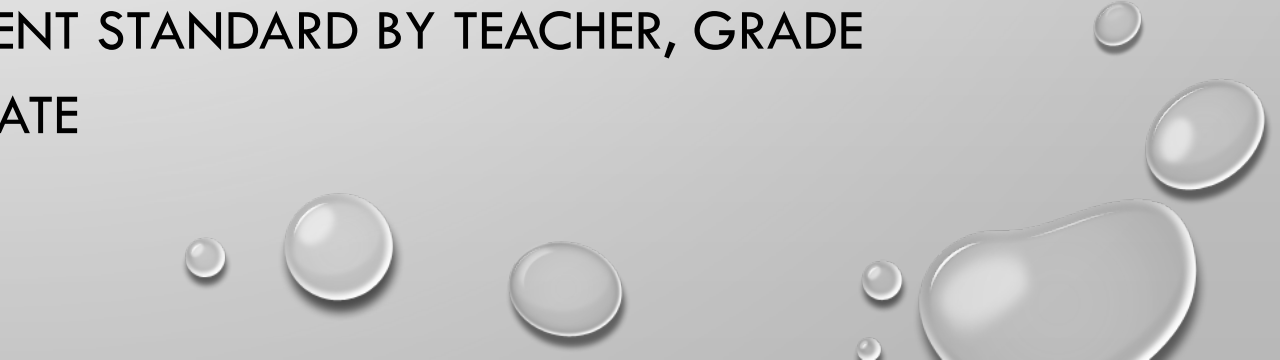
High School Physics Team

- Total Proficiency 58%
- Growth (MGP) 64

Teacher	Science Proficiency
A	70%
B	65%
C	65%
D	52%
E	43%



DIVING INTO SCHOOLS: HOW A PRINCIPAL MIGHT LOOK AT THE DATA

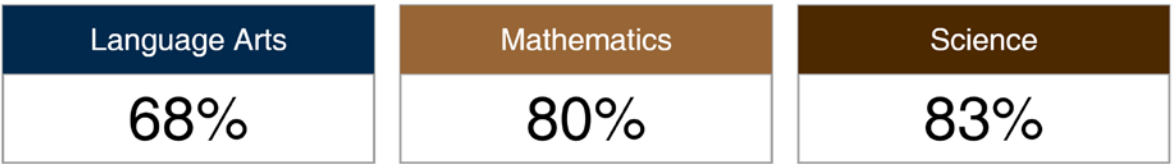
- YOU HAVE THE FOLLOWING INFORMATION:
 - SAGE RESULTS FOR ELA, MATH AND SCIENCE BY STATE, DISTRICT AND YOUR SCHOOL
 - SAGE RESULTS BY GRADE LEVEL/CONTENT AREA OF THE PLC YOU'LL BE EXAMINING
 - TEACHER-LEVEL RESULTS AS A PLC TEAM:
 - PROFICIENCY RESULTS FOR EACH TEAM MEMBER
 - SCALED SCORES FOR EACH CONTENT STANDARD BY TEACHER, GRADE LEVEL/CONTENT, DISTRICT AND STATE
- 

THINGS TO REMEMBER ABOUT THIS DATA:

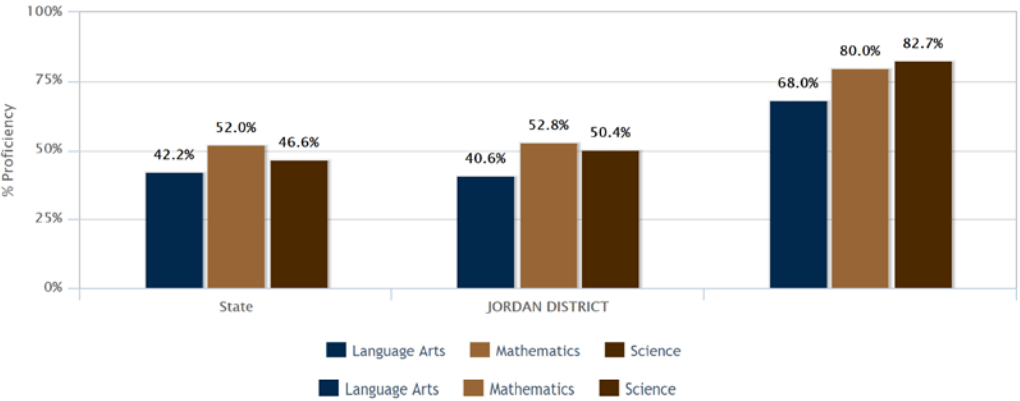
- DEMOGRAPHICS ARE A SIGNIFICANT CONSIDERATION – WE HAVE TEACHER TEAMS THAT EXCEL IN THEIR DEMOGRAPHIC, BUT COMPARING THEM TO THE WHOLE MAY HIDE THAT FACT BECAUSE THEIR STUDENTS ARE STARTING WITH SUCH A LARGE PROFICIENCY GAP

WHAT YOU'LL SEE:

for Grade 4



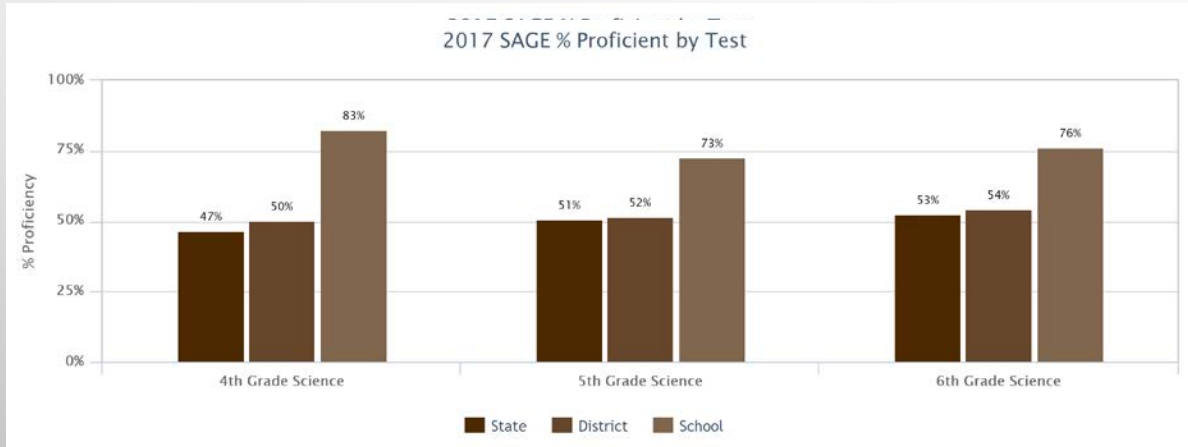
2017 SAGE % Proficient



- YOUR SCHOOL'S 2017 SAGE SCORES BY:

- CONTENT AREA (LANGUAGE ARTS, MATH, AND SCIENCE)
- ENTITY: STATE, DISTRICT AND SCHOOL
- A SIMILAR GRAPH AT THE GRADE LEVEL YOU'LL EXAMINE

WHAT YOU'LL SEE:



- A BREAKDOWN OF SAGE SCORES WITHIN THE GRADE LEVEL/CONTENT AREA
- BY ENTITY: STATE, DISTRICT, AND SCHOOL

WHAT YOU'LL SEE:

	Teacher	Test Count	% Nonproficient	% Proficient	Level 1	Level 2	Level 3	Level 4
4th Grade ELA	Teacher A	26	12%	88%	0%	12%	38%	50%
	Teacher B	19	16%	84%	0%	16%	58%	26%
	Teacher C	19	37%	63%	11%	26%	47%	16%
	Teacher D	20	40%	60%	5%	35%	40%	20%
	Teacher E	15	40%	60%	13%	27%	40%	20%
	Teacher F	20	50%	50%	15%	35%	35%	15%

	Teacher	Test Count	% Nonproficient	% Proficient	Level 1	Level 2	Level 3	Level 4
4th Grade Math	Teacher A	27	0%	100%	0%	0%	22%	78%
	Teacher B	19	16%	84%	0%	16%	21%	63%
	Teacher C	19	21%	79%	11%	11%	26%	53%
	Teacher D	18	33%	67%	11%	22%	28%	39%
	Teacher E	16	25%	75%	0%	25%	31%	44%
	Teacher F	21	29%	71%	5%	24%	38%	33%

	Teacher	Test Count	% Nonproficient	% Proficient	Level 1	Level 2	Level 3	Level 4
4th Grade Science	Teacher A	27	0%	100%	0%	0%	7%	93%
	Teacher B	19	5%	95%	0%	5%	16%	79%
	Teacher C	20	10%	90%	0%	10%	25%	65%
	Teacher D	19	32%	68%	5%	26%	21%	47%
	Teacher E	14	21%	79%	0%	21%	7%	71%
	Teacher F	20	30%	70%	10%	20%	15%	55%

- PERCENT PROFICIENT FOR EACH CONTENT AREA AND BY LEVELS 1 THROUGH 4
 - LEVEL 1 = BELOW PROFICIENT
 - LEVEL 2 = APPROACHING PROFICIENT
 - LEVEL 3 = PROFICIENT
 - LEVEL 4 = ABOVE PROFICIENT

WHAT YOU'LL SEE:

4th Grade ELA Total Proficiency = 59%

State Average Scale Score = 358

JSD Average Scale Score = 359

Your School Average Scale Score = 404

4th Grade Math Total Proficiency = 80%

State Average Scale Score = 346

JSD Average Scale Score = 348

Your School Average Scale Score = 378

4th Grade Science Total Proficiency = 64%

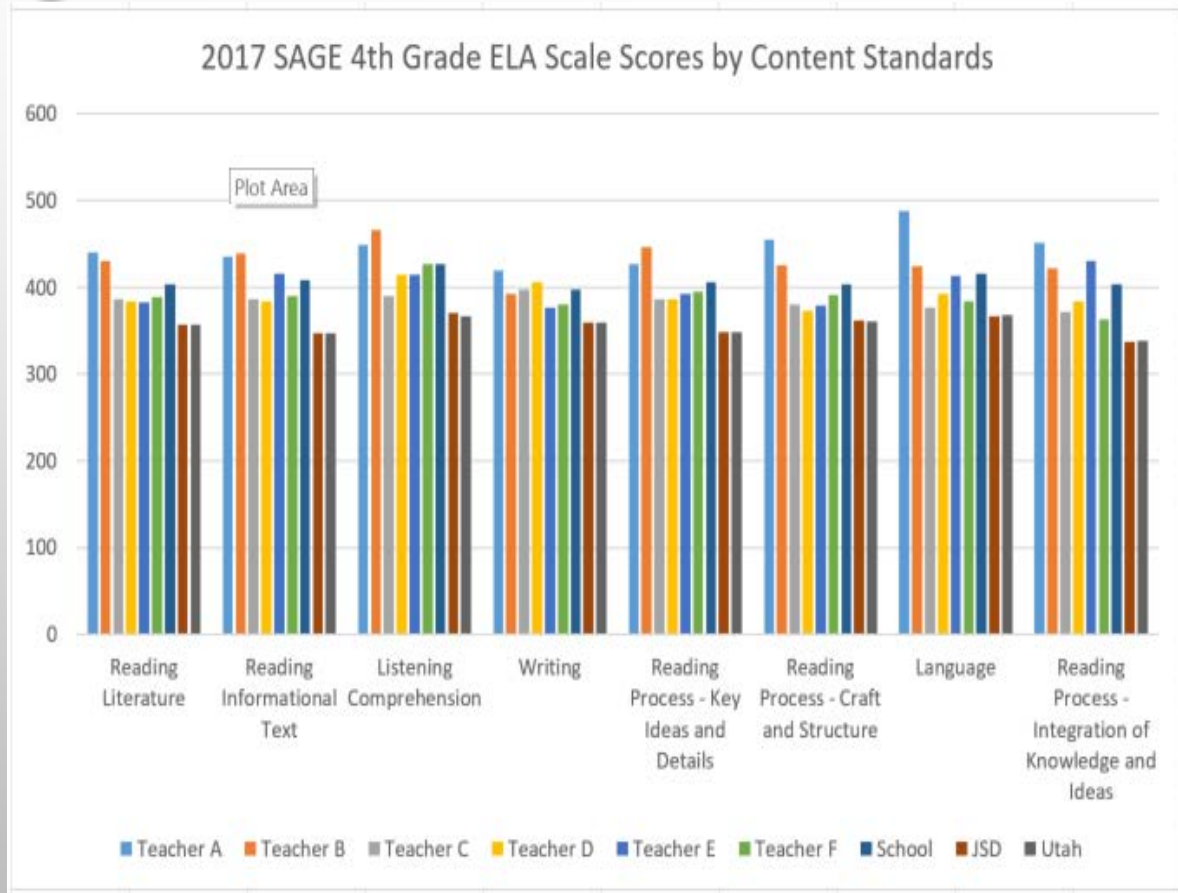
State Average Scale Score = 835

JSD Average Scale Score = 838

Your School Average Scale Score = 865

- TOTAL PROFICIENCY FOR THAT GRADE LEVEL TEAM IN EACH CONTENT AREA TEST
- AVERAGE SCALE SCORE FOR THE STATE IN EACH CONTENT AREA TEST
- AVERAGE SCALE SCORE FOR THE DISTRICT IN EACH CONTENT AREA TEST
- AVERAGE SCALE SCORE FOR YOUR SCHOOL'S GRADE LEVEL TEAM IN EACH CONTENT AREA TEST

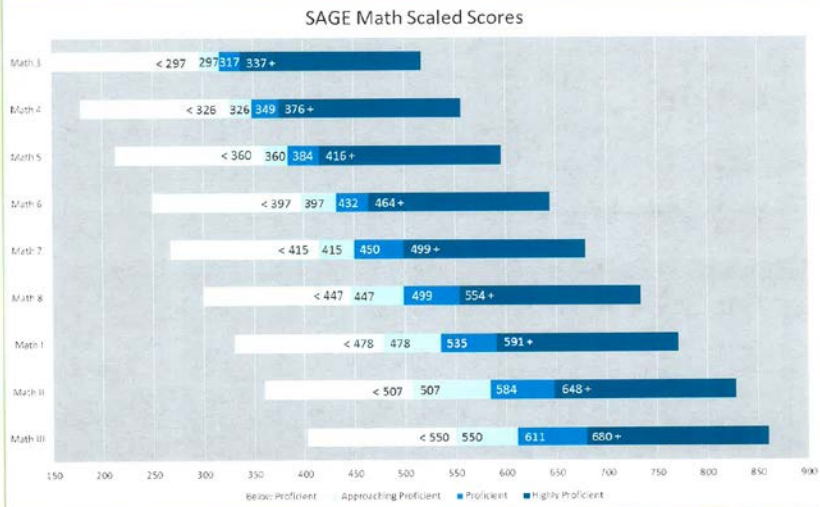
WHAT YOU'LL SEE:



- SCALED SCORES BY CONTENT STANDARDS:
 - BY TEACHERS
 - BY SCHOOL
 - BY DISTRICT
 - BY STATE
- REMEMBER THAT LANGUAGE ARTS AND MATH ARE ON A SLIDING SCALE, SCIENCE IS NOT

USE THESE TO HELP YOU UNDERSTAND WHERE A SCALED SCORE SHOULD BE

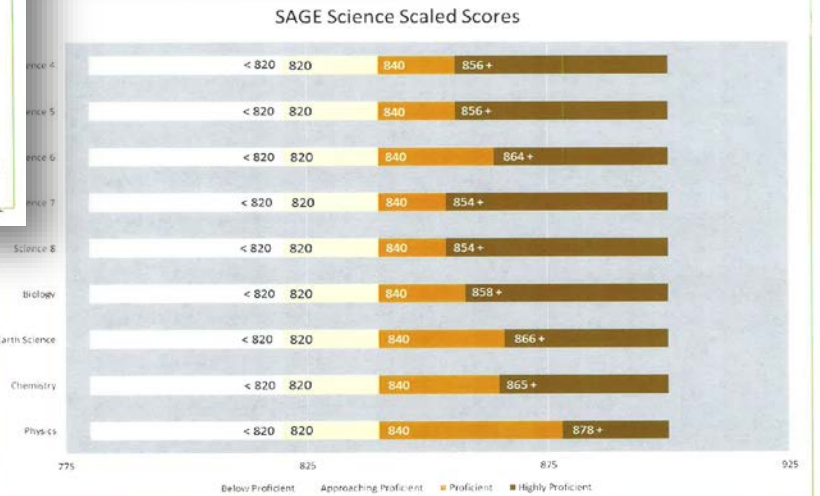
SCALE SCORES: MATH



SCALE SCORES: ELA/Literacy



SCALE SCORES: SCIENCE



QUESTIONS?



IMPLEMENTATION TIMELINE OF MODIFIED TRADITIONAL SCHEDULE

Date	Action
October-November	<ul style="list-style-type: none"> • Meet with Board of Education regarding potential school(s) for Modified Traditional Schedule • Inform and possibly survey parents and employees of potential school(s), as directed by the Board
December-January	<ul style="list-style-type: none"> • Board finalizes decision whether to transition school(s) to Modified Traditional Schedule • Meet with administration and staff regarding Modified Traditional Schedule • Meet with SCC and PTA groups regarding Modified Traditional Schedule
January-February	<ul style="list-style-type: none"> • Share information with patrons via mailers, e-fliers, open houses to share information and gather suggestions and questions from patrons • Evaluation of transportation plans • Review 990 instructional time requirements • Conduct site visits at schools who have implemented modified calendar • Meet with teachers and administrators at similar MTS schools • Respond to patron suggestions and questions
February-March	<ul style="list-style-type: none"> • Review start and end times for schools • Work with school administrators to create a master schedule • Meet with Business Administrator to analyze financial implications • Meet with Human Resources to analyze contract and payroll issues
March-August	<ul style="list-style-type: none"> • Register students for Modified Traditional Schedule • Provide professional development for teachers on targeted, small group instruction • Finalize transportation plans • Finalize preparations for Modified Traditional Schedule staffing, professional development, facility needs
August-	<ul style="list-style-type: none"> • Implement Modified Traditional Schedule • Survey staff and patrons, provide an opportunity for additional comments and questions

In August 2016, Bluffdale Elementary will be moving to a Modified Traditional Schedule!

Here's what you need to know...

Why are we doing this?

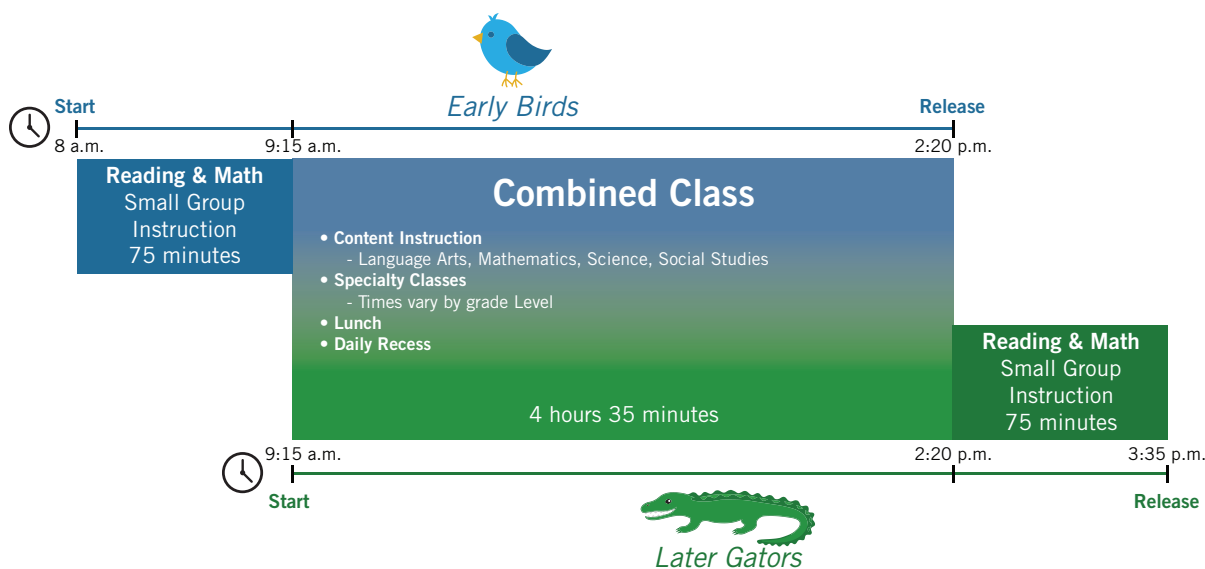
A traditional calendar is the preferred calendar of choice whenever possible. This change to a Modified Traditional Schedule (MTS) addresses the community's general desire to be on a traditional calendar and have an earlier school release time. By increasing class size during the middle of the day and reducing it at the beginning and end of the day it provides teachers the opportunity to work with small groups of students to target skill instruction in literacy and mathematics. In addition, this model pays teachers 13% more and allows school and community flexibility in scheduling and delivery of instruction.

What is the process?

The school board's goal is to reduce the number of schools on year-round schedules and has approved district officials to move forward with the MTS pilot next school year. Since that time we have met with key stakeholders such as PTA, School Community Council and teachers. We have held open houses to discuss this model, explain the considerations, and answer questions related to the transition.

What will the schedule look like?

On the Modified Traditional Schedule, roughly half of the class will be on the early start schedule and half on the late start schedule. The staggered schedules give the teacher an opportunity to work with smaller groups of students at the beginning and end of each day. Your student(s) will also attend specialty classes (which may include P.E., Music, Art, and Technology) taught by assistants that are rotated throughout the year. These classes allow the teachers to have needed preparation time each day. We will continue to release early on Fridays in order to allow teachers to work in teams to plan, assess, and improve student learning.



1st – 6th Grade Daily Schedule

Monday—Thursday

Track A “Early Birds”
8:00 A.M. to 2:20 P.M.
Track B “Later Gators”
9:15 A.M. to 3:35 P.M.

Friday

Track A “Early Birds”
8:00 A.M. to 12:45 P.M.
Track B “Later Gators”
9:15 A.M. to 2:00 P.M.

Kindergarten Schedule

Monday - Thursday

Morning
8:00 A.M. to 11:15 A.M.
Afternoon
12:20 P.M. to 3:35 P.M.

Friday

Morning
8:00 A.M. to 10:15 A.M.
Afternoon
11:45 a.m. to 2:00 P.M.

What track will my student have?

Due to Bluffdale's unique geography and school boundaries, it is not economically feasible to provide busing to both tracks of students. Students living within walking distance (less than 1.5 miles) will be placed in the morning kindergarten session or the Early Bird track. Students qualifying for busing (greater than 1.5 miles) will be placed in the afternoon in the afternoon kindergarten session or the Later Gator track.

What if I want the other track or kindergarten session?

Families may request track assignments other than the default assignment. Administration will process and attempt to accommodate requests where possible before final assignments are made. This process will begin in early spring.

How do I get more information?

We will be hosting open houses at Bluffdale Elementary on January 14th at 8:45 A.M. (after Parents & Pastries) and on January 28th at 6:30 P.M. Parents are invited to come learn more and ask questions about the Jordan Modified Traditional Schedule. In addition, you may contact Principal Karen Egan or Administrator of Schools Mike Anderson for further information and questions.

- Karen Egan: karen.egan@jordandistrict.org 801-254-8090
- Mike Anderson: michael.anderson@jordandistrict.org 801-567-8167

For next year's traditional calendar: planning.jordandistrict.org/calendars/

MODIFIED TRADITIONAL SCHEDULE PILOT REVIEW

Jordan School District Board of Education Study Session

September 26, 2017

OVERVIEW

- Review of MTS, see flier
- Review surveys
- Timeline of implementation, see handout
- Considerations for MTS schools
- Range of options for next steps leading to October 10

MTS BASICS

- Traditional calendar
- Increase class size in the middle of the day by 20%
- Small group instruction (roughly half) at the beginning and end of the day
- Pays teachers 13% more due to 13% longer school day
- Specialty classes in P.E., Music, Art, Technology are added daily and gives teachers time to prepare or collaborate each day
- Cost neutral

BACKGROUND

- Process began in January of 2015
- Ongoing dialogues with key stakeholder groups, district depts.
- MTS Schedule began August 2016 at Bluffdale and Riverside
- Bluffdale transitioned from Year-Round to MTS
- Riverside remained on Traditional, transitioned to MTS
- Conducted parent and teacher surveys in Fall and Spring

MTS PARENT SURVEY RESULTS

FALL

- 78% of parents find MTS "Extremely Favorable" or "Favorable"
- 14% are "Neutral"
- 8% find it "Unfavorable" or "Not favorable at all"

SPRING

- 73% of parents find MTS "Extremely Favorable" or "Favorable" (Same at both)
- 17% are "Neutral"
- 10% find it "Unfavorable" or "Not favorable at all"

MTS TEACHER SURVEY RESULTS

FALL

- 55% of teachers find MTS “Extremely Favorable” or “Favorable”
- 27% are “Neutral”
- 14% find it “Unfavorable” or “Not favorable at all”

SPRING

- 70% of teachers find MTS “Extremely Favorable” or “Favorable”
- 19% are “Neutral”
- 6% find it “Unfavorable” or “Not favorable at all”

PARENT SURVEY RESULTS

BENEFITS

- Being on a Traditional Schedule was the single greatest benefit.
- Parents listed small-group reading and math instruction as the second greatest benefit from the MTS model.

CHALLENGES

- Many indicated “None”
- Large class sizes
- Scheduling, transitions, etc.
- Meal time logistics

TEACHER SURVEY RESULTS

STUDENT BENEFITS

- 70% of teachers listed small-group reading and math instruction as the single greatest benefit from MTS
- Traditional Schedule was the second greatest benefit
- Daily arts, technology and specialty classes

TEACHER BENEFITS

- Higher pay, greatest benefit
- Small-group time
- Traditional calendar
- Having all teachers together at the same time meetings, PLCs

POTENTIAL TIMELINE

(CAN BE IMPLEMENTED FOR 2018-19 SCHOOL YEAR)

- **Stage I** (Oct.-Jan.)—Board reviews potential schools for MTS and determines which, if any, should transition to MTS. Survey and give information as directed. Decision by end of December is ideal, end of January at the latest.
- **Stage II** (Jan.-Feb.)—Notify community and school stakeholders of the transition—inform public via meetings, fliers, mailers. HR and District Admin meet with staff and faculty to outline changes in payroll, schedule, PD.
- **Stage III** (Mar.-Aug.)—Student enrollment. Ongoing PD and information, transportation is finalized.
- **Stage IV** (Aug.-May)—MTS begins. Continue to monitor, meet with and survey public, report to Board.

CONSIDERATIONS FOR FUTURE IMPLEMENTATION OF MTS

- Gives flexibility for parents and students
- Increases enrollment capacity (20%) with a traditional calendar
- Transportation and geographical size of boundary
- Future boundaries and growth projections
- Need time to transition
- Safety in drop-off/pick-up zones
- High level of engagement with staff, SCC, PTA and students
- Teacher pay and retention of high quality teachers

RANGE OF OPTIONS

- Use it to stay traditional (ex: Riverside Elementary)
- Using it to go traditional (ex: Bluffdale Elementary)
 - Capacity range of 100-120%
 - Review specific schools in that category on October 10
- Community preference and requests
- Continuation of the schedule when factors change
- Discussion on where MTS may fit on the continuum of options will continue on October 10

QUESTIONS?

International Baccalaureate (IB) Diploma Program (DP) Career-related Program (CP)



IB Learner Profile

“The IB learner profile represents 10 attributes valued by IB World Schools. We believe these attributes, and others like them, can help individuals and groups become responsible members of local, national, and global communities.”

Source: <http://www.ibo.org/benefits/learner-profile/>

IB Learner Profile

IB Learners strive to be:

- | | |
|---|--|
| <ul style="list-style-type: none">• Inquirers• Knowledgeable• Thinkers• Communicators• Principled | <ul style="list-style-type: none">• Open Minded• Caring• Risk-takers• Balanced• Reflective |
|---|--|

Six Curriculum Areas of Focus

- Primary Language
- Second Language
- Individuals & Societies
- Experimental Sciences
- Mathematics & Computer Science
- The Arts



Individual Class Option

- Students also have the option of choosing individual classes without having to complete all requirement for the IB Diploma.



What Makes the IB Program Unique?

- <http://www2.ibo.org/1/136871/2016-04-17/62jvy>

IB DP Programs in Utah

Standard Schools

- Bountiful High School
- Clearfield High School
- Highland High School
- Hillcrest High School*
- Ogden High School
- Skyline High School*
- West High School*

*These schools also offer the CP Program.

Charter Schools

- Providence Hall
- Walden School of Liberal Arts

Career-related Program (CP)

“The Career-related Program provides a comprehensive educational framework that combines highly regarded and internationally recognized courses, from the IB Diploma Program, with a unique CP core and an approved career-related study.”

The CP develops students to be:

- Academically strong
- Skilled in a practical field
- Critical and ethical thinkers
- Self-directed
- Collaborative
- Resilient and determined
- Confident and assured
- Caring and reflective
- Inquirers

IB Primary & Middle Years Programs in Utah

Early Years Program

- Channing Hall
- Hawthorne Academy
- Providence Hall

Middle Years Program

- Channing Hall
- Midvale Middle School
- Providence Hall
- Walden School of Liberal Arts

4-Year Higher Education Graduation Rates of IB Diploma Students in the United States

- Public Colleges and Universities
 - 76% - IB Diploma Students
 - 34% - National Cohort
- Private Colleges and Universities
 - 84% - IB Diploma Students
 - 53% - National Cohort
- All 4-Year Colleges and Universities
 - 79% - IB Diploma Students
 - 39% - National Cohort

IB Benefits in Higher Education

“Compared to similar non-DP [IB Diploma Programme] graduates, DP graduates were more likely to enroll in college, to enroll in selective colleges, to stay enrolled and to perform better once there. Generally, DP students reported that they felt well-prepared to succeed in college coursework and described writing and mathematics preparation, motivation, and time management as strengths.”

(Coca, Johnson, Kelley-Kemple, Roderick, Moeller, Williams, Moragne, 2012, as quoted in Diploma Programme Research Findings.)

College Credit and Financial Benefits



- An IB Diploma is a selling point on scholarships and college applications.
- Students with IB Diplomas have a high college graduation rate.
- IB classes, like AP classes, can earn students college credit while in high school. This can significantly decrease the cost of higher education.
- Of note: Higher education institutions have separate policies and guidelines for accepted credit from IB courses.

Benefits To Students

Of note: While IB is an excellent fit for gifted learners, the IB program is available to all students. The program operates on various levels, each designed for the level of the learner. All students are able to earn an IB Diploma.



- Enhances critical thinking and making connections across the curriculum.
- Fosters the skills to analyze, contrast, and compare, to think beyond the page.
- Develops extensive oral and written communication skills.
- Encourages well-roundedness with participation in many subjects, along with an emphasis on service.
- Prepares students for the rigor of top universities. Students with an IB Diploma have a high rate of college graduation and a higher rate of attending prestigious and rigorous universities.

Benefits to Teachers and to Schools



- IB provides professional development that encourages critical thinking, self-reflection, and dedication to life-long learning and continuous improvement.
- New instructional strategies and skills gained by the IB teachers benefit all students in the IB teachers' classrooms.
- An IB program promotes a robust AP program, fosters a culture of rigor in instruction, and increases learning in the entire school.

Projected Initial Costs of the IB Diploma Program

- \$26,500 Year 1 Application Fee and Initial Training
- \$62,500 Year 2 Candidacy Fee, 0.5 FTE for IB Coordinator Salary and Benefits, and Incidental Costs
- \$62,500 Year 3 Candidacy Fee, 0.5 FTE for IB Coordinator Salary and Benefits, and Incidental Costs
- **\$151,500** **Projected Total To Establish the IB Diploma Program In One School**

Timeline of IB Authorization

Year 1

- January-February 2018
 - Submit School Information Form
- By April 1, 2018
 - Submit Application for Candidacy

Application for Candidacy is reviewed by the IB; schools receive notification of candidacy status, typically by June 1.

- By September 1, 2018
 - Submit Candidate Fee
- September 2018 - March 2019
 - Candidacy takes effect, consultancy period

Timeline of IB Authorization

Year 2

- April 1, 2019
 - Submit Application for Authorization
- May – August 2019
 - Application for Authorization is reviewed by the IB
- By September 1, 2019
 - Submit Candidate Fee
- September – December 2019
 - Schools receive feedback on Application for Authorization. Verification Visits are scheduled and conducted

Timeline of IB Authorization

Year 3

- January – April 2020
 - Verification Visits may continue
 - Schools receive notification of authorization status
- May – July 2020
 - Authorized schools prepare for implementation
- By September 1, 2020
 - Submit Annual Fee
- September – December 2020
 - Program implementation begins

Projected Ongoing, Fluctuating, and Potential Costs of the IB Program

Ongoing Annual Costs

- \$112,650 Annual Fees, 1.0 FTE for IB Coordinator Salary and Benefits, and Incidental Costs

Fluctuating Costs

- \$2,500 Ongoing Teacher Training (Per Teacher)
 - New Teachers/Classes Added After Implementation
 - Mandatory Training Every Five Years for All Teachers

Potential Annual Costs

- \$16,000 17-Hour Aide to Assist With Clerical Work
- \$80,000 1.0 FTE to Help Carry IB Classes

Student Fees for IB Classes and the IB Diploma Program (One-Time)

- \$174 Candidate Registration Fee
- \$119 Candidate Subject Fee Per Assessment (Six Assessments, One for Each Subject Area)
- \$91 Extended Essay Fee*
- \$46 Theory of Knowledge Fee*
- \$10 Creativity, Service, and Action Fee*
- **\$1,035** **Approximate Student Fee Total**

*May be waived for students seeking a full diploma.

Career-related Program Fees

Fee for the School

- \$1,480 Additional Yearly Fee

Fees for the Students

- \$172 Candidate Registration Fee
- \$119 Candidate Subject Fee Per Assessment

International Baccalaureate (IB) Diploma Program (DP) Career-related Program (CP)



Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
September 12, 2017

The Board of Education of Jordan School District met in a study and closed sessions and special Board meeting on Tuesday, September 12, 2017, beginning at 4:14 p.m. at the JATC South Campus (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah.

STUDY SESSION

Those recognized or signed-in as present:

Janice L. Voorhies, Board President
Matthew Young, Board Vice President
Jen Atwood, Board Secretary
Bryce Dunford, Board Member
Tracy J. Miller, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Michael Anderson, Administrator of Schools
Jill Durrant, Administrator of Schools
Laura Finlinson, Administrator of Curriculum and Staff Development
June M. LeMaster, Administrator of Human Resources
Brad Sorensen, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Teri Timpson, Administrator of Schools
Sandy Riesgraf, Director, Communications
Ben Jameson, Director, Evaluation, Research and Accountability
Lance Everill, Staff Assistant, Facility Services
Shelley Nordick, Staff Assistant, Curriculum and Staff Development
Steven Harwood, System/Programming Manager, Information Systems
Holly Allen, Consultant, Evaluation, Research and Accountability
Jeri Clayton, Administrative Assistant
Brendan Nielson, AV Maintenance
Vicki Olsen, President, Jordan Education Association
Dawn Ramsey, Director, Region VI PTA

President Voorhies presided and conducted. The Board of Education met in a study session to discuss the following:

A. Ends Policy 404 *Safety and Security*

Mr. Scott Thomas, administrator for Auxiliary Services, and Mr. Lance Everill, staff assistant for Facility Services, reviewed results of the Jordan Safety and Security Assessment (JSSA) for 2016-17. Mr. Everill stated that the JSSA is a result of the Board's safety and security initiative and was implemented in February 2013. He provided Board members with a copy of the assessment tool that measures practice, protocol, and equipment. He noted that last year there was improvement at all levels and schools and District offices that routinely perform at 98 percent and above are assessed twice a year; those scoring 90-97 percent are assessed three times per year, and those scoring below 90 percent are assessed four times per year. The results are reviewed with administrative staff and areas for improvement are identified.

In response to a question from Mr. Dunford, Mr. Everill said he would provide Board members with a comprehensive list of assessment scores for the prior school year.

B. New Administrative Policy DP378 *Student Data Governance and Security*

Mr. John Larsen, business administrator, said a law was passed in 2016 by the Utah State Legislature requiring school districts to safeguard student data. He reviewed Administrative Rule R277-487 *Public School Data Confidentiality and Disclosure*, effective July 1, 2017, which was created to give direction to LEAs for developing a plan for safeguarding student data. A draft of a new District Administrative Policy DP378 was provided to Board members for review and discussion.

Mr. Ben Jameson, Director of Evaluation, Research and Accountability, Mr. Steven Harwood, System/Programming Manager for Information Systems, and Ms. Holly Allen, Consultant for Evaluation, Research and Accountability, participated in the presentation and discussed the requirements the District has met to date and development of the policy. Board members expressed appreciation to District staff for the thorough work that has been done to insure the District is in compliance with the Administrative Rule.

Mr. Young recommended that the Innovations Committee work to create a Board policy that identifies the Board's position on safeguarding student data and personal information.

C. Review of Administrative Policies

1. DP311 *Evaluation of Licensed Personnel*

Laura Finlinson, administrator for Curriculum and Staff Development, reviewed changes to policy DP311 which includes updating references to Utah Code and Administrative Rule, referencing Utah Effective Educator Standards where applicable, aligning the evaluation requirements with the rule, and adding definitions for clarity. Mrs. Finlinson stated that Jordan District's evaluation system has been validated by two outside sources for validity and reliability.

2. DP311A *Evaluation of Administrators*

Mrs. Finlinson noted that changes made to policy DP311A are similar to DP311 and included changing references to USOE to USBE.

D. Report on Discussion with Affected Patrons Regarding Murray School District Boundary Adjustments

Mr. Larsen, business administrator, reviewed with the Board a map of the area being moved from Jordan District to Murray District. He and Mrs. Timpson, administrator of schools, reported on visits with two families impacted by the property transfer. The family with a student attending Heartland requested that the District allow their student to continue on permit at Heartland Elementary. The family with a student receiving special services at Majestic Elementary requested a continuation of the support and transportation for their child through the end of the school year and indicated that they will be looking to transition to Murray District the following year.

E. Process for Projecting Student Enrollment

Dr. Anthony Godfrey, associate superintendent, reviewed the process for projecting student enrollment and did so on behalf of Mr. Travis Hamblin, consultant for Planning and Student Services, who was unable to return to Utah due to a hurricane in Florida. Dr. Godfrey stated that Planning and Student Services is charged with responsibility for projecting student enrollment. ESRI is a company that produces ArcMap mapping software. Davis Demographics created a program that interfaces with ArcMap so that information can be entered about types of new housing developments within the cities and a projected number of students based on the type of development. Additional information such as previous year's enrollment numbers, birthrate, charter school enrollment, and permits are also input into the program. He noted that Mr. Hamblin works closely with city personnel and attends City Planning

Commission meetings monthly, he attends City Council meetings as needed, and he works closely with developers to identify upcoming housing and construction projects. Dr. Godfrey reviewed a timeline for developing long-term enrollment projections. He noted that there are many factors that make projections difficult such as charter enrollment, a Utah law that allows student choice, etc.

Board members discussed the process and the need to have information that allows them to be aware as soon as possible of potential overcrowding issues. Dr. Godfrey noted that every October a housing and enrollment presentation is made to the Board that looks at boundaries, calendars, and permits and solicits Board input about action that may need to be taken in this regard. He noted that the goal is to make changes by the end of the calendar year in order to provide enough time for patrons and school staff to plan. Dr. Godfrey suggested as a next step to outline for the Board the boundary change process and various timelines that need to be met.

Motion to Alter Agenda

MOTION: It was moved by Matthew Young and seconded by Marilyn Richards to alter the agenda and move the discussion on Eastlake Elementary School Community Council meeting to this point. The Motion passed with a unanimous vote.

F. Update on Eastlake Elementary School Community Council Meeting with Regard to Student Housing

Mrs. Miller said she, along with three other Board members and members of the District administration, attended a meeting last Wednesday of the Eastlake School Community Council to hear concerns of patrons regarding the increasing school population and recommendations for addressing the problem. The Council chair invited patrons to write comments and questions about the overcrowding and these were provided to Mrs. Miller. She said she would forward these to all Board members for their review.

Mr. Sorensen stated that he felt the meeting was informative and the consensus of the group is to continue this year with the resources provided to add additional help to the Eastlake staff where necessary, and to begin discussions about a solution for the 2018-19 school year.

East Lake School Community Council Chair, Darla Thomas, indicated that she asked a member of the Council to prepare a survey of Eastlake patrons and she will report the findings when the survey is complete.

Mr. Young clarified for Eastlake patrons that the first Friday in October they should check the Board meeting agenda for the housing and enrollment presentation by the District administration. This presentation will provide the Board with enrollment projections and an opportunity to discuss housing needs for the coming school year.

Mr. Dunford stated some unkind things were said by a few members the Eastlake Community about Mrs. Miller and for the public record, he wanted it known that he has never observed a more caring, concerned and involved Board member and that she is working hard to find a solution for the Eastlake parents.

G. Policy AS97 *Management of Concussions and Traumatic Head Injuries*

Mr. Young expressed concern with a situation that was brought to his attention about a student who suffered a concussion during a school activity and was not given appropriate consideration by a teacher about the work this student was able to do during the healing process. Mr. Young invited Board input about whether the directive in policy AS97 should be changed or another policy created to address accommodations that need to be made for injured students, including brain injuries.

Following the Board discussion, a directive was given to Cabinet members to discuss this matter and bring suggestions to the Board about what recourse parents might have or accommodations that should be given to injured students.

H. **Board Calendaring Items**

President Voorhies provided dates and times of upcoming Board activities (outlined below) and invited Board input and discussion.

- The Golden Fields Elementary School dedication is scheduled for Tuesday, November 14, 2017 at 6:00 p.m. She noted that that a study session is scheduled on that day as well and suggested holding it at Golden Fields prior to the dedication, to which Board members agreed.
- The Bastian Elementary School dedication is scheduled on Wednesday, November 15, 2017 at 6:00 p.m.
- The USBA fall meeting is scheduled on October 4, 2017 at 6:00 p.m.
- Superintendent Johnson provided a schedule of the Friday morning PLC visits. She noted that if needed, visits can be rearranged to accommodate Board member attendance.
- Parent University is scheduled for September 28, 2017, at West Jordan Middle School at 7:00 p.m. The presentation will be about how parents can monitor cell phone use such as social apps and video messaging.
- Dr. Johnson noted that the SAGE results will be available on the gateway by the end of the month. Mrs. Miller pointed out that according to Utah law, there will be letter grades given this year but none next year.

I. **Staff Follow-up to Prior Board Discussion**

1. **Policy AA405 Homework**

Dr. Godfrey, associate superintendent, indicated that earlier this year a change was made to the homework policy and reviewed with Board members additional actions taken in regard to the updated policy. Two aspects of the policy revision included making clear that principals are responsible for overseeing that homework is appropriate and clarifying for parents the process for appealing homework concerns. He stated that principals received training by Superintendent Johnson about the relative impact homework has on student learning and they have been reminded on several occasions that they are charged with overseeing that the policy is followed. Dr. Godfrey discussed the requirement that teachers create a course disclosure statement which lists assignments and grading criteria. This statement is reviewed by the principal in advance of being distributed to students which gives the principal and teacher an opportunity to discuss one-on-one the assignment and appropriateness of homework, including summer assignments.

2. **New School Celebrations**

Dr. Johnson stated that at the Board's request, a discussion was held in a Cabinet meeting about new school celebrations. She noted that there are four celebrations related to opening a new school: ground-breaking, ribbon-cutting, open house, and dedication. She noted that the ground-breaking and dedication is a Board responsibility, although the school helps to organize these activities, and school personnel oversee planning for the open house and the ribbon-cutting ceremony, with Board purview.

In response to a question from Mr. Dunford about who is responsible for dedicating a building, Dr. Johnson responded that the Board member over the area in which the new school has been located generally takes responsibility for dedicating it.

Mrs. Miller expressed that it is important to insure that community leaders receive personal invitations from Board members to these new school functions. Dr. Johnson added that as

municipal elections are about to take place, it is important to invite both past and present community officials and others such as past Board members, etc.

3. Process for Projecting Student Enrollment

President Voorhies stated that this matter was discussed earlier in the meeting. Dr. Godfrey added that clear direction was given by the Board on next steps for Eastlake and for providing general information to the Board on timelines and the housing and enrollment process.

J. Discussion on Board Neutrality Statement

Mr. Young proposed that the Board create a neutrality statement related to the upcoming municipal elections in order to protect them and allow engagement with the community without “picking sides.” He invited Board input.

Following Board discussion, the decision was made to go forward with the neutrality statement which Mr. Young read, with recommended changes. President Voorhies asked to have the statement brought before the Board for approval at the next Board meeting.

K. Professional Development Reading “Coming to Order”

Board members discussed chapters 4 and 7 of the USBA publication, *Coming to Order*. The topics of these Chapters are “Planning the Meeting” and “Recording the Meeting.”

L. School Board Book Study Focusing on Student Achievement

Mr. Young provided a recommended schedule for reading the book “In Praise of American Educators” by Dr. Richard DuFour. Chapters one through four should be read in preparation for discussion at the October 10, 2017 study session, chapters five through eight for the November 14 study session, and chapters nine through eleven for the December 12 study session.

M. Board Member Committee Reports

1. District/Community Council Board Advisory Committee

Mr. Robinson said his Committee is continuing to work on the Calendar Policy changes and hopes to have recommendations by the next Board meeting. He said he wanted to give a shout-out for Parent University and noted that President Voorhies will be making a presentation on this subject at the Utah School Boards Association leadership conference and he said he recently heard that Holly Bell will be making a presentation at the State Office in January about how the Board is engaging the community with the Parent University presentations. Mr. Robinson reiterated that School Community Council trainings will be held soon and thanked Mr. Anderson for the great job he is doing to plan for these meetings.

2. Facilities Board Advisory Committee

Mrs. Atwood said the Facilities Committee met yesterday but she was unable to attend and noted that what was discussed at the meeting will be presented during closed session.

3. District Finance and Audit Board Advisory Committee

Mr. Dunford said it was necessary to cancel the recently scheduled Finance Committee meeting due to a conflict but it has been rescheduled for September 22 and the Committee will be meeting with the District’s financial advisors from Zions Bank in anticipation of the next bond sale. Mr. Dunford said in an effort to keep Board members informed of upcoming financial issues he wanted

to let Board members know that there are no matters for Board review scheduled for the month of September.

4. Legislative/Community Relations Board Advisory Committee

Mrs. Miller said the Legislative Committee has not met since the last Board meeting and she had nothing new to report at this time.

5. Innovations in Education Board Advisory Committee

Mr. Young said he was unable to attend the last Innovations Committee meeting and invited Ms. Richards to speak about it. Ms. Richards noted that Mr. Robinson tried to attend but went to a different building and they weren't able to provide access through electronic means. Ms. Richards stated that she, along with Laura Finlinson, Shelley Nordick, and Rebecca Smith, met and discussed the possibility of the District starting an International Baccalaureate program. She said Ms. Smith has received training for the IB program and explained the process for starting one in the District. Ms. Richards said she asked the Committee to be ready to make a presentation to all Board members at the September 26 Board meeting, if the Board desires this presentation, to make them aware of what starting this program will entail. She also stated that the Committee recommended having the Finance Committee review the costs associated with the program if, after hearing the presentation on September 26, Board members want to continue discussions.

6. Utah High School Activities Association

Ms. Richards stated that the UHSAA Board of Trustees met last week and reviewed the calendar and agenda for the quarter and noted that staff members and several Board members made a presentation last Friday morning to the Utah State Board of Education to inform them that UHSAA is in compliance with the new laws related to the transfer rule, that they have the level three appeals process in place, and that four individuals have already come before the Committee because of the level three appeal. Ms. Richards noted that the other item presented to USBE was a draft on a FERPA rule about how student athlete information is being protected and the individual that oversees this data assured USBE members that student information is very secure and safe. Ms. Richards noted that the rule will be finalized at the next meeting.

MOTION: At 8:46 p.m., it was moved by Jen Atwood and seconded by Bryce Dunford to go into closed session. Motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:

Janice L. Voorhies, Board President
Matthew Young, Board Vice President
Jen Atwood, Board Secretary
Bryce Dunford, Board Member, excused
Tracy J. Miller, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Scott Thomas, Administrator of Auxiliary Services

President Voorhies presided and conducted. The Board of Education met in a closed session to discuss property. The closed session discussion was recorded and archived.

At 8:55 p.m., the meeting adjourned. The Board convened in a Special Board meeting.

SPECIAL BOARD MEETING

Those recognized or signed-in as present:

Janice L. Voorhies, Board President
Matthew Young, Board Vice President
Jen Atwood, Board Secretary
Bryce Dunford, Board Member, excused
Tracy J. Miller, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Scott Thomas, Administrator of Auxiliary Services
Jeri Clayton, Administrative Assistant

President Voorhies presided and conducted. She welcomed those present.

I. Special Business

- A. **Recommendation and Possible Action to Approve and Authorize Amendment to the Purchase and Sale Agreement between the Board of Education Jordan School District and DA 1 Investment which was Approved by the Board on June 13, 2017, to Extend the Closing Date Pertaining to Property in Bluffdale**

Public Comment

No patrons signed up to address the Board regarding this Special Business item.

MOTION: It was moved by Matthew Young and seconded by Darrell Robinson to approve and authorize the Amendment to the Purchase and Sale Agreement between the Board of Education of Jordan School District and DA 1 Investment which was approved by the Board on June 13, 2017, to extend the closing date pertaining to property in Bluffdale. The Motion passed with a unanimous vote.

- B. **Recommendation and Possible Action to Approve the Second Amendment to Real Property Purchase, Sale and Exchange Agreement, Between the Board of Education of Jordan School District and Corporation of the Presiding Bishop of The Church of Jesus Christ of Latter-Day Saints (CPB) and Acknowledged by Suburban Land Reserve, Inc. (SLR) Dated March 22, 2017, as Amended May 22, 2017, Involving the Exchange of Approximately 37.55 Acres of Land Owned by Herriman for two Anticipated Future Elementary School Sites and one Anticipated Future Middle School Site to Extend the Inspection Review Period**

Public Comment

No patrons signed up to address the Board regarding this Special Business item.

MOTION: It was moved by Darrell Robinson and seconded by Jen Atwood to Approve the Second Amendment to Real Property Purchase, Sale and Exchange Agreement, Between the Board of Education of Jordan School District and Corporation of the Presiding Bishop of The Church of Jesus Christ of Latter-Day Saints (CPB) and Acknowledged by Suburban Land Reserve, Inc. (SLR) Dated March 22, 2017, as Amended May 22, 2017, Involving the Exchange of Approximately 37.55 Acres of Land Owned by Herriman for two Anticipated Future Elementary

School Sites and one Anticipated Future Middle School Site to Extend the Inspection Review Period. The motion passed with a unanimous vote.

MOTION: At 9:03 p.m., it was moved by Jen Atwood and seconded by Bryce Dunford to go into closed session. Motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:

Janice L. Voorhies, Board President
Matthew Young, Board Vice President
Jen Atwood, Board Secretary
Bryce Dunford, Board Member, excused
Tracy J. Miller, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Scott Thomas, Administrator of Auxiliary Services

President Voorhies presided and conducted. The Board of Education met in a closed session to discuss property and negotiations. The closed session discussion was recorded and archived.

MOTION: At 9:44 p.m., it was moved by Jen Atwood and seconded by Marilyn Richards to adjourn the meeting. Motion passed with a unanimous vote.

JL/jc

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
August 29, 2017

The Board of Education of Jordan School District met on Tuesday, August 29, 2017, beginning at 4:17 p.m. at the JATC South Campus (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah. Due to a power outage, Board members discussed whether to cancel, postpone, or move the location of the meeting.

MOTION: It was moved by Bryce Dunford and seconded by Marilyn Richards to move the location of the Board of Education meeting to the District Auxiliary Services Building. The motion passed with a unanimous vote.

The Board of Education of Jordan School District reconvened in study, regular, and closed sessions on Tuesday, August 29, 2017, beginning at 5:27 p.m. at the Jordan District Auxiliary Services Building, 7905 South Redwood Road, West Jordan, Utah. A notification was placed on the front door of the JATC South building to inform patrons of the location change due to the power outage.

STUDY SESSION

Those recognized or signed-in as present:

Janice L. Voorhies, Board President
Matthew Young, Board Vice President
Jen Atwood, Board Secretary
Bryce Dunford, Board Member
Tracy J. Miller, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Michael Anderson, Administrator of Schools
Jill Durrant, Administrator of Schools
Laura Finlinson, Administrator of Curriculum and Staff Development
June M. LeMaster, Administrator of Human Resources
Brad Sorensen, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Teri Timpson, Administrator of Schools
Sandy Riesgraf, Director, Communications
Lance Everill, Staff Assistant, Facility Services
Shelley Nordick, Staff Assistant, Curriculum and Staff Development
Travis Hamblin, Consultant, Planning and Student Services
Jeri Clayton, Administrative Assistant
Brendan Nielson, AV Maintenance
Vicki Olsen, President, Jordan Education Association
Dawn Ramsey, Director, Region VI PTA
Bret Wood, City Manager, Herriman City

President Voorhies presided and conducted. The Board of Education met in a study session to discuss the following:

A. Middle Schools Course Offerings and Schedule

Laura Finlinson, administrator of Curriculum and Staff Development, provided Board members with information about Utah State Board of Education recommended changes to Administrative Rule R277-700-5 *Middle School Education Requirements*. She said the new rule is intended to provide each LEA

with flexibility for meeting the needs of the communities they serve. She added that a 30-day public comment period has commenced.

Mr. Anderson reported that he met with middle school principals about the changes and noted that principals are already accommodating individual student needs. He indicated that School Community Councils will also be informed of the changes.

Mr. Young read the language in Board Ends Policy E401 and stated that he wanted to assure patrons that Jordan District is committed to a wide variety of educational opportunities for all students.

B. Review of Herriman Tax Increment Project and Murray School District Boundary Adjustments

1. Herriman Tax Increment Project

Mr. Larsen, business administrator, reviewed the criteria of Herriman City's Anthem tax increment project. He noted that the Board Finance Committee reviewed the project on two occasions and felt the City developed a plan that worked well for them and Jordan District. Mr. Dunford, chair of the Finance Committee, added that it is the recommendation of the Finance Committee to approve the project which will be voted on in the regular session.

Mr. Young stated that several years ago the Board developed a list of criteria for EDA/CDA/RDA Agreements to be used when evaluating tax increment projects and noted that this criteria was provided to city personnel. He expressed appreciation to Mr. Bret Wood, Herriman City Manager, for taking the District's desires seriously and for being willing to help the Board understand how the Anthem project meets the Board's criteria for approval.

Mr. Wood expressed appreciation to the Board and District staff for the partnership that has been developed between the City and District and thanked Mr. Young for his comments.

2. Murray School District Boundary Adjustment

Mr. Larsen updated the Board on the progress of the boundary adjustment with Murray School District that, if approved, will move a small area of Murray City which is currently within the boundaries of Jordan District to Murray School District. He noted that County and State agencies have reviewed and approved the documentation and the County is anxious to have the taxing and voting issues resolved. Mr. Larsen said the parcel to be moved into Murray District has 93 homes; however, only two students will be affected by the change: a fourth grade student and a pre-school student. The pre-school student is currently receiving busing services to a Jordan District school. He asked the Board for direction regarding communication with these patrons and/or School Community Councils.

Board members discussed the matter and recommended that Mr. Larsen contact the families affected by the change to inform them of the boundary adjustment and invite their input. The Board also decided that it would not be necessary to contact the School Community Councils. Mr. Larsen will report his findings at a future study session.

C. Discussion of Student Housing and Growth

Mrs. Miller said she, along with Mrs. Voorhies and Mr. Sorensen, met with Principal Suzie Williams and Eastlake Elementary teachers to hear concerns they have about overcrowding and conversion of a kiva and computer lab for classroom space. She said the teachers expressed concern that the projected population numbers for this school year were not accurate and feel this problem will continue. Mrs. Miller stated that it is important to get input from the Eastlake Community about this issue.

Dr. Godfrey reviewed the process for adding additional teachers and/or aides to address increases in student population. He also reviewed some of the ways schools have converted space in order to

increase the capacity and discussed the addition of portables to provide housing for increased student populations.

Mr. Sorensen, administrator of schools, said in fairness to the School Community Council and staff he noted that in July the rationale for the use of the kiva to add another third grade class was discussed with the Council. He said the future plan is to meet with the Council and community to review what needs to happen in the future.

Mr. Young pointed out that Bluffdale Elementary has been experiencing significant growth pressures and is at 1,221 and was projected to be 1,240 students. Next year's projection is at 1,369. He said now is the time to begin the discussion about what can be done to accommodate these growth patterns.

President Voorhies invited the patrons who signed up to address the Board during the regular session to comment.

Patron Comments

Zakia Richardson expressed frustration with overcrowding and boundary changes and said something needs to be done to serve the best interests of the students and teachers. She feels patrons were misled about projected enrollment numbers and that the increases in student population need to be addressed now.

Darla Thomas said she wanted to point out that the Eastlake community was never polled, they were given boundary options that all placed Eastlake on a traditional schedule and never given the option of remaining on a year-round calendar. She expressed her opinion that the District has been putting a Band-Aid on the overcrowding problem at Eastlake for nine years and solutions need to be found.

Adam Kolwich (sp?) said his oldest child is in the third grade and his classroom is in a hallway, aka kiva. He expressed that this is not an acceptable solution but the only one available for this year. He hopes the Board will find a solution in the future that does not include having children attend class in a hallway.

Valerie Hatch said she taught elementary school prior to the birth of her first child and she would not want to teach at Eastlake because of the overcrowding. She said she is advocating for more aides to assist the teachers so they do not become burned out, tired, or overwhelmed. She added that parents are concerned about their children and want to see a change at Eastlake.

Board Discussion

Board members discussed the current solutions in place to accommodate the increased population and discussed the steps that need to be taken to find a solution before the next school year, which includes looking at boundary changes, calendar changes, and adding portables, if the agreement with Daybreak can be revised.

Mrs. Atwood noted from past experience that boundary changes are difficult because parents are supportive so as long as it is someone else's neighborhood that is affected.

President Voorhies said she would be in favor of asking the administration to provide specific information about student enrollment numbers and recommendations for what needs to be done, to which Board members agreed.

Mrs. Miller stated that she will be meeting with the Eastlake School Community Council in a couple of weeks to get their input and to begin the discussion about how to resolve the concerns of the community. She noted that it will be important to have a decision made in time for parents to plan for the future.

D. Feedback on State Rule 277-621 *District of Residence* for the USBE Law and Licensing Committee

Mr. Travis Hamblin, consultant for Planning and Student Services, said USBE is proposing a new rule, R277-621, in response to changes made in Utah Code 53A-2-201. The change allows parents of children who move into Jordan from another districts for the purpose of receiving healthcare or other human services to petition the new district to become a patron (e.g. a student from St. George with health issues who is residing in a facility within Jordan District). He noted that the law provides for the WPU to follow that student. Mr. Hamblin said USBE has asked for input from school board members about whether the parental request should be submitted to the Board or superintendent.

Board members discussed the matter. Mr. Young proposed that the state rule give this responsibility to the school board but allow local school boards through policy to delegate the responsibility to the superintendent. Board members agreed and Mr. Hamblin said he would submit the Board's recommendation to the USBE Law and Licensing Committee.

E. Review of Administrative Policy DA153 *Building Access - Schools*

Mr. Scott Thomas, administrator for Auxiliary Services, reviewed proposed changes to policy DA153. Item II.A.2 has been revised to clarify the individuals who will be entitled to security code access and item II.A.3 was added to state that exceptions to II.A.2 must be approved in writing.

F. Follow-up to Board Summer Study Seminar

President Voorhies stated that Board leadership met and discussed a process for beginning discussions about delineating staff vs. Board decisions and responsibilities. She said there were several other issues brought up during the Board's summer study seminar that Board leadership has not yet addressed, but updates will be provided when available.

G. Policy Governance Review

The Board moved the Policy Governance review to the regular session. See page 11 following bid item E.

H. Staff Follow-up to Prior Board Discussions

1. Five-Year Construction Plan (Interlocal Agreement)

Mr. Larsen, business administrator, noted that this item is on the agenda for Board approval during the regular session.

2. Club Review Committee (AA443 *Student Clubs*)

Mr. Sorensen, administrator of schools, said the Club Review Committee met today and selected Mike Kochevar, principal of West Jordan High School, as Committee chair. They identified four categories to review and scheduled the next meeting for September 12, immediately preceding the study session.

3. Student Fee Schedule (Policy AA408 *Fees*)

Mr. Sorensen said he and the other administrators of schools visited each of the high school principals to discuss the fee schedule and obtain information about the amount and use of the fees being charged. Mr. Sorensen said the discussion also included a recommendation that a form be created that can be filled out by educators/advisors/coaches, etc. to provide the rationale for assessing fees. He said it will be important to insure that the fees are appropriate and being spent on students currently in schools. He added that he and Mr. Anderson have visited a few

middle schools and plan to visit with all of them. They have found that the middle school fees seem to be more relevant.

Mr. Young stated that he will not be comfortable with the fee schedule until he becomes familiar with the fund balances at each school and if the information Mr. Sorensen brings back to the Board does not include that, his opinion will not change. Mr. Young also said he was made aware of a letter sent to a high school that declared that the Board mandated fees. His interpretation of policy is that the Board is giving the high schools an opportunity to charge fees and asked for a quick retraction of the misinformation contained in the letter.

Mr. Dunford asked Mr. Sorensen to include in a future presentation the consequences to a parent/guardian who does not pay school fees.

4. **BoardDocs Documents/Presentations/Timeline**

Board members discussed the placing of PowerPoint presentations on BoardDocs.

5. **Policy AA405 Homework**

6. **New School Celebrations**

7. **Process for Projecting Student Enrollment**

Board members requested to have items 5 through 7 moved to a future study session agenda.

I. **Discussion on Collection of “Our Schools Now” Signatures by District Employees**

President Voorhies led a discussion about whether to allow employees to collect signatures for the *Our Schools Now* initiative after contract hours on school property. She said Mr. Van Komen, Board attorney, was asked whether allowing this would open the door for other signature-gathering initiatives.

Mr. Van Komen said time, manner and place restrictions can be outlined for the signature-gathering but if the Board allows this request, they would have to allow access to groups opposed to *Our Schools Now* the same access. He added that making this allowance opens the door to allowing other signature-gathering, including non-education-related matters.

Board members discussed that while they value employees, they do not want to open the District to access from other groups and will not allow the collection of signatures on Jordan School District property.

At 8:17 p.m., the study session adjourned.

REGULAR SESSION

Those recognized or signed-in as present:

Janice L. Voorhies, Board President
Matthew Young, Board Vice President
Jen Atwood, Board Secretary
Bryce Dunford, Board Member
Tracy J. Miller, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Michael Anderson, Administrator of Schools
Jill Durrant, Administrator of Schools

Laura Finlinson, Administrator of Curriculum and Staff Development
June M. LeMaster, Administrator of Human Resources
Brad Sorensen, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Teri Timpson, Administrator of Schools
Sandy Riesgraf, Director, Communications
Paul Bergera, Staff Assistant, Auxiliary Services
Steven Harwood, System/Programming Manager, Information Systems
Travis Hamblin, Consultant, Planning and Student Services
Jeri Clayton, Administrative Assistant
Brendan Nielson, AV Maintenance
Vicki Olsen, President, Jordan Education Association
Dawn Ramsey, Director, Region VI PTA
Lance Everill, Staff Assistant, Facility Services
Bret Wood, City Manager, Herriman City
Zakia Richardson
Kerry Simi
Darla Thomas

President Voorhies presided and conducted. She welcomed those present. Mrs. Dawn Ramsey led everyone in the Pledge of Allegiance. Reverence was given by Sandy Riesgraf, director of Communications.

Resolutions of Appreciation

President Voorhies read a Resolution of Appreciation for each of the following former Jordan District employees who recently passed away:

Beth Booth – employed by Jordan District from 1972 to 1975
Marianne Ross – employed by Jordan District from 1963 to 1995

Recognitions by Board Members

Ms. Richards enjoyed the open houses for the two new elementary schools, Bastian and Golden Fields, and said they were both well organized. She also visited all of the elementary schools in her area on the first day of school and said things were going well and the principals were enjoying the kids. She said it was a great start to the new school year.

Mrs. Miller said she joined the Bingham High faculty and staff at Copperton Park on their first day back to school for a morning breakfast and then was able to see remnants of the original Bingham High. She said it was fun talking with a teacher who attended high school at that location and hearing about its history. Mrs. Miller said she attended many Back to School nights and expressed appreciation to teachers, administrators, and PTA members for the work involved with providing this event for families. She noted that this morning a District safety video was unveiled at Monte Vista Elementary School and she wanted to express appreciation to Ms. Riesgraf and her staff for putting this together.

Mrs. Atwood said she had the wonderful opportunity of visiting all of her schools during Back to School night and the effort put into this activity by teachers and staff members was amazing. She said it was fun to see the excitement of the students who were provided with donated backpacks full of school supplies. She expressed appreciation to the community partners that donated the items given to the students and also expressed appreciation to the teachers who sought the donations. She said her week was busy but fulfilling.

Mr. Robinson said he visited Bastian Elementary on several occasions, one of which was during the visit by Senator Hatch where he talked with teachers about his bill that would help them with tuition. He also attended the Bastian Elementary Back to School night. Mr. Robinson expressed appreciation for the opportunity to be part of the opening of Real Salt Lake Academy and thanked Dr. Johnson and the other administrators for the Administrators Conference and for all they do for the District. He said their hard work does not go unnoticed.

Mr. Robinson expressed appreciation to Herriman City officials for inviting him to City Council meetings and for their interest in knowing what is happening in Jordan District and continuing the good relationship. He said in the past the District did not have good working relationships with the cities and he is grateful that this has changed.

Mr. Dunford announced that Golden Fields selected a mascot and are now officially the Golden Fields Gladiators. He said it has been fun to watch this process from two sides, from Principal Hansen's perspective and the perspective of his two sons that attend the school. He said the open house was delightful and it was fun to watch the school personnel embrace the community. Mr. Dunford said Terra Linda Elementary School is now 45 years old and invited Board members and the public to attend a birthday celebration on Thursday, September 21, 2017 from 6:00 to 8:00 p.m.

Mrs. Voorhies said a momentous event happened Friday evening and after being 0-29, Copper Hills won a football game. Mrs. Voorhies expressed appreciation for all the hard work by many individuals to prepare for the beginning of the new school year and said she is pleased to see the new schools filled with children.

Comments by Elected Officials

Susan Pulsipher, District 50, Utah House of Representatives, expressed appreciation to the Board for the great job they are doing and for the time and effort that goes into being a Board member. She said boards of education are the bedrock of the communities and the work they perform is important to families and children.

Motion to Alter the Agenda

President Voorhies called for a motion to alter the agenda.

MOTION: It was moved by Jen Atwood and seconded by Marilyn Richards to move Special Business items A and B to this point in the agenda. The motion passed with a unanimous vote.

I. Special Business

A. Recommendation to Approve Five-Year Building Construction Plan

Mr. John Larsen indicated that the changes requested by the Board have been made and the document is ready for Board approval.

Superintendent Johnson said approval of the Plan complies with the Interlocal Agreement which promotes collaboration between the District and cities and the Agreement requires the Plan to be provided by the Board to city personnel on an annual basis. City officials can then review and discuss the Plan with the Board, if desired.

President Voorhies asked for Board input about who will take responsibility for delivering the Plan to the cities. Board members volunteered to visit cities as follows: Riverton and Bluffdale: Mr. Young, Mrs. Miller, and Mr. Robinson; West Jordan: Mrs. Atwood and Ms. Richards; South Jordan: Mr. Dunford, Ms. Richards, and Mrs. Miller; Herriman: Mr. Robinson and Mrs. Atwood. Mr. Young recommended contacting the cities to be added to the council meeting agenda for the presentation.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no audience members accepted the invitation to speak.

A copy of the Five-Year Building Construction Plan is attached at the conclusion of these minutes. (Attachment 1)

MOTION: It was moved by Tracy J. Miller and seconded by Marilyn Richards to approve the Five-Year Building Construct Plan. The motion passed with a unanimous vote.

B. Recommendation to Approve Interlocal Agreement Between the Community Development and Renewal Agency of Herriman, Herriman City, and Board of Education of Jordan School District for the Herriman Anthem Community Reinvestment Project Area

Mr. Young said he wanted to reiterate that it has been a pleasure working with Herriman City officials and also that he didn't want the public to confuse the fact that because approval is going smoothly that the Board has not had in depth discussions with Herriman City officials. He said there was truly a desire from both entities to find win-win solutions.

Mr. Dunford added that the Finance Committee met with Herriman City officials in the initial phases of the project and pointed out to them the criteria that the Board believed would make it advantageous to the District. He said on one point, City officials hadn't considered the District's criteria but responded that they would review it. Mr. Dunford said he was impressed by the desire of the City officials to make this advantageous to the District and to others. He commended them for their efforts.

Public Comment

Mr. Bret Wood, Herriman City Manager, expressed appreciation for the working relationship between the City and District and for looking out for Herriman City residents as well because this project impacts them too. He said the Plan also allows the City to move forward economically and to provide a means for property taxes to grow quicker and stronger. He thanked Board members for their comments and said his relationship with the District for the past 18 years has been phenomenal and thanked Mr. Thomas, administrator of Auxiliary Services, for his friendship and the working relationship he has with him. Mr. Wood said he would add the District to the City Council agenda for September 13 and invited everyone to attend the Grand Opening celebration of the new Herriman City Hall on September 22, 2017.

MOTION: It was moved by Darrell Robinson and seconded by Jen Atwood to approve the Interlocal Agreement between the Community Development and Renewal Agency of Herriman, Herriman City, and Board of Education of Jordan School District for the Herriman Anthem Community Reinvestment Project Area. The motion passed with a unanimous vote.

Patron Comments Regarding Non-Agenda Items

Kerry Simi, teacher at Eastlake Elementary School, addressed the Board regarding building access and said this has been a concern at Eastlake. She said some school principals allow teachers to work in their classrooms during the summer months but at Eastlake teachers weren't allowed in the building until one week before school started. She also said teachers are asked to be out of the building by 5:45 p.m. but in policy it says 8:00 p.m. She stated that she is passionate about teaching and would like to see a policy in place that standardizes what the rules are for all schools.

II. General Business – Consent Agenda

A. Motion to Approve Consent Agenda Items

1. Minutes

Minutes of the Board of Education meetings held July 25 and August 7 and 8, 2017, were provided to the Board of Education.

2. Recommendation to Approve Requests of Foreign Exchange Students to Attend School in Jordan School District for the 2017-18 School Year

Annual approval per Policy AS66 *Non Resident and Charter School Enrollment*. The number of foreign education students authorized by USBE and enrolled in Jordan School District for 2017-18 is: 27.

Mr. Young and Mr. Robinson expressed that they cannot provide approval for the foreign exchange students without information other than a number and will be voting against the consent agenda items for that reason.

MOTION: It was moved by Jen Atwood and seconded by Marilyn Richards to approve Consent Agenda items A1 through A2, as recommended. The motion passed with a vote of 4 to 3. Mr. Young, Mr. Robinson, and Mrs. Atwood cast the dissenting votes.

B. Motion to Accept Consent Agenda Items

1. Expenditures

Expenditures for the month of July 2017 and expenditures by ACH payment for April 2011 through May 2017 were provided to the Board of Education

2. Financial Statement

The financial statement through July 31, 2017, was provided to the Board of Education. A copy is attached at the conclusion of these minutes. (Attachment 2)

3. Personnel – Licensed and Classified

Personnel changes for the month of July 2017 were provided to the Board of Education.

4. Recommendation to Issue Certificates for Home Instruction

It was recommended that the students whose parents have filed affidavits pursuant to Utah Code 53A-11-102 shall be issued certificates excusing them from attending public school.

MOTION: It was moved by Bryce Dunford and seconded by Marilyn Richards to accept Consent Agenda items B1 through B4, as recommended. The motion passed with a unanimous vote.

A request was made by Mr. Young to have provided to the Board a report as was done last year that outlines new hires, where they came from, etc. Superintendent Johnson said she would make that available after the October 1 enrollment count was completed.

III. Bid Recommendations

A. <u>School or Department</u> Central Warehouse State Contract PD403	<u>Items for Bid</u> Color Construction Paper
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<u>Bidders</u> Veritiv Operating Company	<u>Amount of Bid</u> \$82,628.28
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Purpose: To restock paper supplies.

Budget: General Fund - supplies

Recommendation: It was recommended placing the orders with the state contract vendor, Veritiv Operating Company.

MOTION: It was moved by Jen Atwood and seconded by Tracy J. Miller to approve the bid for color construction paper, as recommended. The motion passed with a unanimous vote.

B.	<u>School or Department</u> Information Systems	<u>Items for Bid</u> Back-up and Recovery Solution
	<u>Bidders</u> Aprisa Technology LLC Netwize Quest Software	<u>Amount of Bid</u> \$107,254.06

Purpose: Replace the aging tape-based back-up system with a modern disk-based back-up system.

Budget: Capital Projects Fund – computer upgrade and replacement.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Quest Software Company. They complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Tracy J. Miller and seconded by Marilyn Richards to approve the bid for back-up and recovery solution, as recommended. The motion passed with a unanimous vote.

C.	<u>School or Department</u> Information Systems South Hills and Oquirrh Hills Middle	<u>Items for Bid</u> Chromebooks and Google Chrome OS Console License
	<u>Bidders</u> Connection EnPointe Technologies SHI VLCM	<u>Amount of Bid</u> \$197,008.00

Purpose: Provide computer network equipment.

Budget: Digital Teaching Learning Grant (purchase reimbursed by State of close to \$1 million per year for three years)

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, EnPointe Technologies. They complied with the specifications, terms, and conditions outlined in the bid documents.

A request was made by Mr. Dunford to have personnel from South Hills and Oquirrh Hills make a report to the Board at the end of the school year about what they have learned in relation to digital learning.

MOTION: It was moved by Matthew Young and seconded by Darrell Robinson to approve the bid for Chromebooks and Google Chrome OS Console License, as recommended. The motion passed with a unanimous vote.

D.	<u>School or Department</u> Facility Services	<u>Items for Bid</u> Milestone Xprotext Expert Security System
	<u>Bidders</u>	<u>Amount of Bid</u>

Cache Valley Electric \$363,359.52
Hawaiya Technologies, Inc.
Professional Systems Technology
Stanley Convergent Security Solutions

Purpose: Updated video system to manage security cameras throughout the District for improved safety and security.

Budget: Capital Projects fund – building security alarm response

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Hawaiya Technologies, Inc. They complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Jen Atwood and seconded by Marilyn Richards to approve the bid for Milestone Xprotext Expert Security System, as recommended. The motion passed with a unanimous vote.

E.	<u>School or Department</u> Custodial Services State Contract MA354	<u>Items for Bid</u> Custodial Paper Products
	<u>Bidders</u> Waxie Sanitary Supply	<u>Amount of Bid</u> \$76,128.00

Purpose: To replenish toilet paper and paper towel supplies.

Budget: Custodial

Recommendation: It was recommended placing the orders with the state contract vendor, Waxie Sanitary Supply.

MOTION: It was moved by Marilyn Richards and seconded by Tracy J. Miller to approve the bid for Custodial paper supplies, as recommended. The motion passed with a unanimous vote.

Motion to Alter the Agenda

President Voorhies called for a motion to alter the agenda.

MOTION: It was moved by Matthew Young and seconded by Bryce Dunford to alter the agenda and discuss Study Session Item G Policy Governance Review. The motion passed with a unanimous vote.

G. Policy Governance Review

1. **E400 Mission Statement**
2. **E401 Student Achievement**

Superintendent Johnson said these policies have been reviewed frequently by the Board and there are no recommendations for changes.

3. **E402 Empowering Employees with Potential Revisions**

Superintendent Johnson said at the Board's direction, the policy now has two categories, one for licensed employees and one for classified employees and clarifies that the policy is not specific to empowering educators. She noted that this policy will be brought before the Board for approval at the September 26, 2017, Board meeting.

IV. **Information Items**

A. **Superintendent's Report**

Superintendent Johnson reported the following:

- She expressed appreciation for being part of the RSL Academy opening assembly.
- The new teacher inductions went well as new teachers were welcomed to Jordan District.
- The opening of the two new elementary schools went well and it warmed the heart to see the excitement of these two communities as they worked together to make the schools their own. She expressed appreciation to the principals for the work they have done.
- She attended the Monte Vista safety assembly with Mrs. Miller today and expressed appreciation to Sandy Riesgraf and Scott Iddings for putting together the video and assembly. She also thanked the Communications Department for putting together a history of the Bastian family for the Bastian Elementary community.
- Dr. Johnson visited a training being held for Bingham High School teachers on leading the impact team and utilized the services of the author of *High Impact Teams*. She said Jordan District does not hold second-rate trainings and this one was about Professional Learning Communities and how to make them high-functioning. She noted that Bingham will be having the author continue the trainings several times throughout the year.
- Mr. Anderson organized an in-service for all middle school teachers on standards-based grading and brought in the author of a book to conduct the in-service. The in-service was met with a very positive response and good work has been going on in the schools in regard to looking at student data and providing instruction to meet the needs.
- Dr. Johnson said it was wonderful to have many of the Board members at the administrative kick-off and commended Jill Durrant for the great job she did. The theme this year was "Making a Difference." She said she felt the administrators enjoyed the conference and the message was well-received and meaningful.
- Dr. Johnson said she met a teacher from Copper Hills High School, Rickee Stewart, who told her about her impending wedding and how she used her bridal registry to solicit donations for the school's homeless students rather than gifts for herself. She said coats and other items are coming in from all over the District and Ms. Riesgraf, Communications Director, sent this story to the news media and it has gone nationwide. She also said this teacher had been working as a litigation attorney and two years ago decided her passion was teaching. Dr. Johnson said there are many educators just like Rickee who give their hearts to helping kids one at a time.
- Dr. Johnson gave a "shout-out" to all District employees who work on behalf of over 53,000 kids and the interactions that take place each day is enormous. She expressed appreciation to Cabinet members who do what it takes to get the job done and employees across the spectrum have the same desire to help students.

B. **Nutrition Services Summer Programs**

Due to the power outage and moving the meeting location, this item will be presented at a later date.

V. **Discussion Items**

A. **Board Member Committee Reports and Comments**

1. **District/Community Council Board Advisory Committee**

Mr. Robinson said his Committee has been working on scheduling Parent University dates and topics: September 28 the topic will be cell phone use; November 16 the Jordan Family Education Center will offer classes; and February 8, 2018, legislators will be invited to discuss legislation. The April session has yet to be scheduled. Mr. Robinson said the

School Community Council trainings have been scheduled for October 10-11 and November 2, 2017. State training is November 9, 2017. He noted that the Committee continues to work on the Calendar policy and hopes to have something for the Board to review at the next meeting.

2. Facilities Board Advisory Committee

Mrs. Atwood said the Facilities Committee met last week and reviewed summer projects and were happy to see what has been accomplished in a short period of time. She said the Committee reviewed estimates for artificial turf on baseball fields and it came to approximately \$400,000 for in-fields and \$900,000 for both in-field and out-field. These estimates do not include girls softball. She also noted that the Committee is excited to see the design process begin for the Kauri Sue Hamilton addition and she will report the progress as it moves along.

3. District Finance and Audit Board Advisory Committee

Mr. Dunford expressed that he enjoys serving on the Finance Committee and that he works with some of the finest people on earth. He said the Committee put together a calendar of all finance issues that come before the Board so that Board members will be aware of upcoming issues and can look ahead. He said he intends on a monthly basis as he provides the Finance Committee report to focus on upcoming issues so Board members can begin to focus on upcoming financial matters and not feel blind-sighted when these matters come before the Board.

4. Legislative/Community Relations Board Advisory Committee

Mrs. Miller said the Committee met this week and discussed the *Our Schools Now* petition and that the signature gathering process has begun. She said Board members will likely be hearing from people asking what their thoughts are on the matter. She indicated that the Committee had questions about what was finally decided because what the *Our School Now* group presented to the Board a while back has changed significantly. She said the Committee discussed inviting someone from *Our Schools Now* to meet with the Committee or the whole Board, if members are interested, to provide more details about the current plan. Mrs. Miller said the Committee began discussions about the pre-session meeting with legislators which is typically held in November for the Board to present its legislative priorities for the upcoming legislative session. She said they would like to schedule this soon so a "save the date" notice can be sent to legislators. They also sent a note to legislators to inquire whether a breakfast meeting would work. They are planning to include a visit to a school to highlight good things happening. She asked for Board member input regarding a potential breakfast meeting. The responses suggested that perhaps a lunch meeting would better fit Board members' work schedules. Mrs. Miller said the Committee met with Senator Fillmore to discuss education bills he is working on. She said she likes meeting with legislators this time of year because it provides an opportunity to provide input and feedback. She said he indicated that he met with USBA about their priorities on the pupil equalization bill. She thanked Mr. Larsen for also attending the Committee meeting.

5. Innovations in Education Board Advisory Committee

Mr. Young said his Committee has a meeting planned for next week so he will have more to report later; however, he noted that as other Board members have mentioned, Real Salt Lake Academy opened but the enrollment came in under what they anticipated and they are continuing to recruit students. He said there are many people interested in the enrollment numbers and holding the Academy accountable and they are aware of that and are making efforts to attract more students. Mr. Young said he was unsure if they will achieve their ultimate enrollment goal of 300 this school year and that there may need to be some budget

discussions in the coming weeks. He said it is a beautiful and unique school and one of the things he found interesting when watching the students is the Academy soccer players were together and wearing the same t-shirts and he will be watching to see how the school culture comes together and how they are able to blend the distinct student bodies.

6. Utah High School Activities Association (UHSAA)

Ms. Richards said the Board of Trustees met last Thursday and the new Board members were introduced as were the new members of the office staff. She reported that six training sessions are currently ongoing throughout the state to train coaches, administrators, and athletic directors and Jordan District's training was held August 16. She indicated that the calendar and handbook are online and she is pleased with the emphasis UHSAA is placing on sportsmanship this year. She said the Board of Trustees approved the legislative report, financial report, and legal report and they are making sure UHSAA is in compliance with the new transfer rule and she noted that the third level appeal process is in place. Ms. Richards noted that because the number of members of the Board of Trustees has decreased by half, each member's responsibilities have increased. She noted that Gail Whitlock was elected chair with Justina and herself as co-chairs and that she is serving on the Legislative Committee, Constitution and Bylaws Committee, and Finance Committee and a responsibility as co-chair is to work with the Board of Education.

MOTION: At 9:42 p.m., it was moved by Jen Atwood and seconded by Bryce Dunford to go into closed session. The motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:

Janice L. Voorhies, Board President
Matthew Young, Board Vice President
Jen Atwood, Board Secretary
Bryce Dunford, Board Member
Tracy J. Miller, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Scott Thomas, Administrator of Auxiliary Services

President Voorhies presided and conducted. The Board of Education met in a closed session to discuss personnel, property, and potential litigation. The closed session discussion was recorded and archived.

At 10:56 p.m., the meeting adjourned.

/jc
Attachments

5-Year Building Construction Plan

Construction/ Financing Timeline	Progress	School Opening	Type	Location	Funding	Construction Cost*	Furniture, Fixture & Equipment and Instructional Items Cost
2016-2017	Nearly complete	2017-18	Elementary School	South Jordan	Capital Reserve	\$15.0 million	\$973,000
			Elementary School	Herriman		\$15.5 million	\$973,000
2017-2019	Under construction	2019-20	Middle School	South Jordan	Capital / Bond November 2016	\$32.5 million	\$2,061,000
2017-2019			Middle School	West Jordan		\$40.0 million	\$2,061,000
2017-2020			High School	Herriman		\$81.5 million	\$5,851,000
2018-2019	Planning phase		Elementary School	Bluffdale		\$16.1 - 19.1 million	\$1,032,000
2018-2019		Elementary School	Herriman	\$16.1 - 19.1 million		\$1,032,000	
2018-2020		2020-21**	Middle School	Bluffdale		\$36.0 - 42.0 million	\$2,187,000
		2021-22	Currently, there are no plans to open a school this academic year.				

Implications

- Schools would be built in every area of the District.
- Construction is less expensive with more lead time.
- Funding would still be available for some capital projects.
- 7th periods and portables needed at middle and high schools.
- Domino boundary changes may be needed for middle and high schools.

Considerations

- Plans beyond current construction are tentative and will be reviewed annually.
- Hot spots we are watching as growth continues:
 - Bluffdale – Independence
 - Herriman – Anthem, Sorensen
 - Riverton – The SLR Project
 - South Jordan – Daybreak
 - West Jordan – Jordan Valley TOD, Jensen, The View, etc.

Interlocal Agreement – Section 1. Rolling Five-year Plan:
 “The Board will provide the Cities with a five-year plan describing school buildings and administration facilities to be constructed or remodeled within the District.”

* Cost estimates will be revised after designs and bids are received. Cost estimates are based on the District’s hopes to reduce costs from last constructed schools with annual cost construction inflation of 4.5%. Construction costs include site upgrades, architectural, engineering and impact fees.

** Contingent on completion of city infrastructure

Jordan School District
FINANCIAL REPORT - JULY 2017

Summary of Funds and Functions

<u>Fund #</u>	<u>Name</u>	<u>Examples of Activity</u>
10	General Fund (aka Maintenance and Operations)	K-12 instruction, support services offices
23	Non K-12 Fund	Pre-school, Adult Education, Community Education, coaches/advisor stipends
31	Debt Service Fund	General Obligation Bonds repayment
32	Capital Projects Fund (aka Capital Outlay)	Major construction and maintenance projects; land, bus, and equipment purchases
51	Nutrition Services Fund (aka School Lunch)	School breakfast and lunch sales and all associated costs
60	Health and Accident Self-Insurance Fund	Health, life, disability, and industrial insurance premiums and claims
75	Jordan Education Foundation Fund	Donations earmarked for Foundation

Expenditure

<u>Function #</u>	<u>Name</u>	<u>Examples of Activity</u>
1000	Instruction	Student classroom costs; teachers, substitutes, textbooks, supplies, etc.
2100	Support Services - Students	Nurses, psychologists, counselors, Guidance, Planning and Student Services
2200	Support Services - Instructional Staff	Curriculum, teacher professional development, media centers, testing
2300	Support Services - District Administration	Board of Education, superintendent, area administrators of schools
2400	Support Services - School Administration	Principals, assistant principals, office staff, registrars, school postage
2500	Support Services - Business	Business administrator, Accounting, Payroll, Purchasing
2600	Support Services - Operations and Maintenance	Utilities, Custodial, Maintenance, Central Warehouse, property management
2700	Support Services - Transportation	Student transportation to and from school, field trips
2800	Support Services - Other Central	Human Resources, Information Systems, Communications, Insurance Services
3100	Food Services	Nutrition Services
3300	Community Services	Pre-School, Adult Education, Community Education, coaches/advisor stipends, Foundation
4000	Facilities Acquisition and Construction	Major construction and maintenance projects; land, bus, and equipment purchases
5100	Debt Services	Repayment of bonds
8000	Foundation Donations	Donations earmarked for Foundation

Description	2017-18 Revised Budget	Encumbered Amount	July 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
1000 LOCAL REVENUE						
AD VALOREM TAXES	69,477,606.00	0.00	161,229.66	161,229.66	69,316,376.34	99.77%
AD VALOREM TAXES	5,003,094.00	0.00	601,801.97	601,801.97	4,401,292.03	87.97%
TUITIONS	1,891,680.00	0.00	7,000.00	7,000.00	1,884,680.00	99.63%
INVESTMENT EARNINGS	1,170,000.00	0.00	347,735.35	347,735.35	822,264.65	70.28%
OTHER LOCAL REVENUE	4,824,307.00	0.00	209,795.20	209,795.20	4,614,511.80	95.65%
LOCAL REVENUE	82,366,687.00	0.00	1,327,562.18	1,327,562.18	81,039,124.82	98.39%
3000 STATE REVENUE						
STATE REVENUE	147,130,795.00	0.00	12,491,042.63	12,491,042.63	134,639,752.37	91.51%
RESTRICTED GRANT OPTIONAL	33,819,364.00	0.00	2,625,547.39	2,625,547.39	31,193,816.61	92.24%
RESTRICTED GRANT VOC & OTHER	13,424,224.00	0.00	1,232,604.44	1,232,604.44	12,191,619.56	90.82%
RESTRICTED GRANT BASIC PROG	7,056,134.00	0.00	666,303.59	666,303.59	6,389,830.41	90.56%
RESTRICTED GRANT SPEC PURPOSE	18,820,091.43	0.00	6,002,154.74	6,002,154.74	12,817,936.69	68.11%
SCHOOL BLDG FOUNDATION AID	1,622,237.00	0.00	0.00	0.00	1,622,237.00	100.00%
MISCELLANEOUS STATE PROGRAMS	526,438.00	0.00	10,564.00	10,564.00	515,874.00	97.99%
SUPPLEMENTAL APPROPRIATIONS	17,387,545.00	0.00	1,446,274.25	1,446,274.25	15,941,270.75	91.68%
MISCELLANEOUS STATE REVENUE	13,000.00	0.00	383.60	383.60	12,616.40	97.05%
STATE REVENUE	239,799,828.43	0.00	24,474,874.64	24,474,874.64	215,324,953.79	89.79%
4000 FEDERAL REVENUE						
UNRESTRICTED GRANT THRU STATE	265,628.00	0.00	0.00	0.00	265,628.00	100.00%
RESTRICTED GRANT DIRECT	20,799.00	0.00	0.00	0.00	20,799.00	100.00%
RESTRICTED GRANT THRU STATE	11,552,919.00	0.00	2,085,975.51	2,085,975.51	9,466,943.49	81.94%
FEDERAL REVENUE OTHER AGENCIES	20,000.00	0.00	0.00	0.00	20,000.00	100.00%
FEDERAL NCLB	4,709,390.00	0.00	144,015.00	144,015.00	4,565,375.00	96.94%
FEDERAL NCLB	97,080.00	0.00	0.00	0.00	97,080.00	100.00%
FEDERAL REVENUE	16,665,816.00	0.00	2,229,990.51	2,229,990.51	14,435,825.49	86.62%
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	-181,578.00	0.00	0.00	0.00	-181,578.00	100.00%
OTHER LOCAL SOURCES	-181,578.00	0.00	0.00	0.00	-181,578.00	100.00%
MAINTENANCE & OPERATIONS	338,650,753.43	0.00	28,032,427.33	28,032,427.33	310,618,326.10	91.72%

Description	2017-18 Revised Budget	Encumbered Amount	July 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
21	STUDENT ACTIVITIES FUND					
1000	LOCAL REVENUE					
INVESTMENT EARNINGS	60,000.00	0.00	0.00	0.00	60,000.00	100.00%
FOUNDATION	200,000.00	0.00	27.54	27.54	199,972.46	99.99%
	3,750,000.00	0.00	285.73	285.73	3,749,714.27	99.99%
OTHER LOCAL REVENUE	3,990,000.00	0.00	25,585.17	25,585.17	3,964,414.83	99.36%
LOCAL REVENUE	8,000,000.00	0.00	25,898.44	25,898.44	7,974,101.56	99.68%
STUDENT ACTIVITIES FUND	8,000,000.00	0.00	25,898.44	25,898.44	7,974,101.56	99.68%
=====						
23	NON K-12					
1000	LOCAL REVENUE					
AD VALOREM TAXES	719,582.00	0.00	2,649.60	2,649.60	716,932.40	99.63%
AD VALOREM TAXES	51,818.00	0.00	11,263.26	11,263.26	40,554.74	78.26%
TUITIONS	30,000.00	0.00	2,198.71	2,198.71	27,801.29	92.67%
INVESTMENT EARNINGS	30,000.00	0.00	22.82	22.82	29,977.18	99.92%
OTHER LOCAL REVENUE	856,935.00	0.00	1,446.80	1,446.80	855,488.20	99.83%
LOCAL REVENUE	1,688,335.00	0.00	17,581.19	17,581.19	1,670,753.81	98.96%
3000	STATE REVENUE					
RESTRICTED GRANT OPTIONAL	4,029,894.00	0.00	282,295.86	282,295.86	3,747,598.14	92.99%
RESTRICTED GRANT VOC & OTHER	482,089.00	0.00	32,909.61	32,909.61	449,179.39	93.17%
UNRESTRICTED GRANT BASIC PROG	60,000.00	0.00	0.00	0.00	60,000.00	100.00%
STATE REVENUE	4,571,983.00	0.00	315,205.47	315,205.47	4,256,777.53	93.11%
4000	FEDERAL REVENUE					
RESTRICTED GRANT DIRECT	342,141.00	0.00	6,938.00	6,938.00	335,203.00	97.97%
RESTRICTED GRANT THRU STATE	3,520,224.00	0.00	230,734.66	230,734.66	3,289,489.34	93.45%
FEDERAL REVENUE OTHER AGENCIES	0.00	0.00	2,125.41	2,125.41	-2,125.41	0.00%
FEDERAL REVENUE	3,862,365.00	0.00	239,798.07	239,798.07	3,622,566.93	93.79%
NON K-12	10,122,683.00	0.00	572,584.73	572,584.73	9,550,098.27	94.34%
=====						
26	Tax Increment					
1000	LOCAL REVENUE					
AD VALOREM TAXES	13,500,000.00	0.00	0.00	0.00	13,500,000.00	100.00%
LOCAL REVENUE	13,500,000.00	0.00	0.00	0.00	13,500,000.00	100.00%

Description	2017-18 Revised Budget	Encumbered Amount	July 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
26 0000 Tax Increment						
Tax Increment	13,500,000.00	0.00	0.00	0.00	13,500,000.00	100.00%
=====						
31 1000 DEBT SERVICE LOCAL REVENUE						
AD VALOREM TAXES	11,589,069.00	0.00	44,448.95	44,448.95	11,544,620.05	99.62%
AD VALOREM TAXES	834,531.00	0.00	119,672.08	119,672.08	714,858.92	85.66%
INVESTMENT EARNINGS	40,000.00	0.00	7,450.31	7,450.31	32,549.69	81.37%
LOCAL REVENUE	12,463,600.00	0.00	171,571.34	171,571.34	12,292,028.66	98.62%
DEBT SERVICE	12,463,600.00	0.00	171,571.34	171,571.34	12,292,028.66	98.62%
=====						
32 1000 CAPITAL OUTLAY LOCAL REVENUE						
AD VALOREM TAXES	41,774,699.00	0.00	71,355.50	71,355.50	41,703,343.50	99.83%
AD VALOREM TAXES	956,801.00	0.00	253,736.11	253,736.11	703,064.89	73.48%
INVESTMENT EARNINGS	420,000.00	0.00	37,759.78	37,759.78	382,240.22	91.01%
LOCAL REVENUE	43,151,500.00	0.00	362,851.39	362,851.39	42,788,648.61	99.16%
4000 FEDERAL REVENUE						
FEDERAL REVENUE OTHER AGENCIES	412,144.00	0.00	0.00	0.00	412,144.00	100.00%
FEDERAL REVENUE	412,144.00	0.00	0.00	0.00	412,144.00	100.00%
5000 OTHER LOCAL SOURCES						
BONDS	100,613,956.00	0.00	0.00	0.00	100,613,956.00	100.00%
SALE OF FIXED ASSETS	85,000.00	0.00	5,349.73	5,349.73	79,650.27	93.71%
OTHER LOCAL SOURCES	100,698,956.00	0.00	5,349.73	5,349.73	100,693,606.27	99.99%
CAPITAL OUTLAY	144,262,600.00	0.00	368,201.12	368,201.12	143,894,398.88	99.74%
=====						

Description	2017-18 Revised Budget	Encumbered Amount	July 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
51 SCHOOL FOODS						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	60,000.00	0.00	0.00	0.00	60,000.00	100.00%
FOOD SERVICES REVENUE	7,753,000.00	0.00	102,436.02	102,436.02	7,650,563.98	98.68%
OTHER LOCAL REVENUE	50,000.00	0.00	115.00	115.00	49,885.00	99.77%
LOCAL REVENUE	7,863,000.00	0.00	102,551.02	102,551.02	7,760,448.98	98.70%
3000 STATE REVENUE						
RESTRICTED GRANT VOC & OTHER	3,700,000.00	0.00	1,627,180.80	1,627,180.80	2,072,819.20	56.02%
STATE REVENUE	3,700,000.00	0.00	1,627,180.80	1,627,180.80	2,072,819.20	56.02%
4000 FEDERAL REVENUE						
RESTRICTED GRANT THRU STATE	8,715,460.00	0.00	169,529.45	169,529.45	8,545,930.55	98.05%
FEDERAL REVENUE	8,715,460.00	0.00	169,529.45	169,529.45	8,545,930.55	98.05%
SCHOOL FOODS	20,278,460.00	0.00	1,899,261.27	1,899,261.27	18,379,198.73	90.63%
=====	=====	=====	=====	=====	=====	=====
60 HEALTH & ACCIDENT SELF INSURED						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	140,000.00	0.00	0.00	0.00	140,000.00	100.00%
OTHER LOCAL REVENUE	37,175,000.00	0.00	1,422,870.22	1,422,870.22	35,752,129.78	96.17%
LOCAL REVENUE	37,315,000.00	0.00	1,422,870.22	1,422,870.22	35,892,129.78	96.19%
HEALTH & ACCIDENT SELF INSURED	37,315,000.00	0.00	1,422,870.22	1,422,870.22	35,892,129.78	96.19%
=====	=====	=====	=====	=====	=====	=====
75 FOUNDATION						
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	181,578.00	0.00	0.00	0.00	181,578.00	100.00%
OTHER LOCAL SOURCES	181,578.00	0.00	0.00	0.00	181,578.00	100.00%
8000 JORDAN DIST DASH						
JORDAN DIST DASH	750,000.00	0.00	4,242.66	4,242.66	745,757.34	99.43%
	0.00	0.00	130.00	130.00	-130.00	0.00%
AEROSPACE PROGRAM	0.00	0.00	7,547.50	7,547.50	-7,547.50	0.00%
	0.00	0.00	3,769.98	3,769.98	-3,769.98	0.00%

Description	2017-18 Revised Budget	Encumbered Amount	July 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8000 JORDAN DIST DASH						
MUSIC PROGRAM	0.00	0.00	4,035.00	4,035.00	-4,035.00	0.00%
FOUNDATION	0.00	0.00	250.06	250.06	-250.06	0.00%
JORDAN DIST DASH	750,000.00	0.00	19,975.20	19,975.20	730,024.80	97.34%
FOUNDATION	931,578.00	0.00	19,975.20	19,975.20	911,602.80	97.86%
===== Grand Revenue Totals	585,524,674.43	0.00	32,512,789.65	32,512,789.65	553,011,884.78	94.45%

Number of Accounts: 333

***** End of report *****

Description	2017-18 Revised Budget	Encumbered Amount	July 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
10	MAINTENANCE & OPERATIONS					
1000	INSTRUCTION					
SALARIES	172,031,986.43	0.00	1,228,938.89	1,228,938.89	170,803,047.54	99.29%
EMPLOYEE BENEFITS	71,188,703.12	0.00	596,244.44	596,244.44	70,592,458.68	99.16%
CONTRACT SERVICES	2,809,338.00	87,032.82	91,085.42	91,085.42	2,631,219.76	93.66%
REPAIRS	36,200.00	195.00	1,456.00	1,456.00	34,549.00	95.44%
MISCELLANEOUS	1,159,740.00	16,622.68	52.13	52.13	1,143,065.19	98.56%
SUPPLIES	16,514,162.79	1,926,908.51	413,133.03	413,133.03	14,174,121.25	85.83%
EQUIPMENT	687,007.00	101,573.75	796,792.05	796,792.05	-211,358.80	-30.77%
OTHER OBJECTS	3,192,125.00	0.00	395.99	395.99	3,191,729.01	99.99%
INSTRUCTION	267,619,262.34	2,132,332.76	3,128,097.95	3,128,097.95	262,358,831.63	98.03%
2100	SUPPORT SERVICES STUDENTS					
SALARIES	8,894,089.00	0.00	161,451.12	161,451.12	8,732,637.88	98.18%
EMPLOYEE BENEFITS	3,176,054.00	0.00	49,190.31	49,190.31	3,126,863.69	98.45%
CONTRACT SERVICES	14,430.00	0.00	0.00	0.00	14,430.00	100.00%
REPAIRS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
MISCELLANEOUS	32,644.00	0.00	1,785.41	1,785.41	30,858.59	94.53%
SUPPLIES	28,173.00	1,007.03	143.16	143.16	27,022.81	95.92%
EQUIPMENT	750.00	0.00	0.00	0.00	750.00	100.00%
OTHER OBJECTS	6,500.00	0.00	0.00	0.00	6,500.00	100.00%
SUPPORT SERVICES STUDENTS	12,153,640.00	1,007.03	212,570.00	212,570.00	11,940,062.97	98.24%
2200	SUPPORT SERVICES INSTRCT STAFF					
SALARIES	8,459,259.61	0.00	496,413.24	496,413.24	7,962,846.37	94.13%
EMPLOYEE BENEFITS	3,339,616.00	0.00	173,894.87	173,894.87	3,165,721.13	94.79%
CONTRACT SERVICES	1,454,083.00	82,397.72	10,106.34	10,106.34	1,361,578.94	93.64%
REPAIRS	7,130.00	0.00	0.00	0.00	7,130.00	100.00%
MISCELLANEOUS	327,361.00	4,763.66	46,804.07	46,804.07	275,793.27	84.25%
SUPPLIES	1,104,521.95	56,309.20	39,997.32	39,997.32	1,008,215.43	91.28%
EQUIPMENT	693,877.00	1,449.00	-296.50	-296.50	692,724.50	99.83%
OTHER OBJECTS	73,720.00	0.00	0.00	0.00	73,720.00	100.00%
SUPPORT SERVICES INSTRCT STAFF	15,459,568.56	144,919.58	766,919.34	766,919.34	14,547,729.64	94.10%
2300	SUPPORT SERVICES DIST GEN ADMN					
SALARIES	1,244,646.00	0.00	134,432.01	134,432.01	1,110,213.99	89.20%
EMPLOYEE BENEFITS	575,819.00	0.00	57,716.77	57,716.77	518,102.23	89.98%
CONTRACT SERVICES	395,710.00	0.00	28,319.30	28,319.30	367,390.70	92.84%
REPAIRS	750.00	0.00	0.00	0.00	750.00	100.00%
MISCELLANEOUS	112,380.00	0.00	1,476.56	1,476.56	110,903.44	98.69%
SUPPLIES	64,095.00	24.00	575.41	575.41	63,495.59	99.06%
OTHER OBJECTS	45,500.00	0.00	43,582.00	43,582.00	1,918.00	4.22%
SUPPORT SERVICES DIST GEN ADMN	2,438,900.00	24.00	266,102.05	266,102.05	2,172,773.95	89.09%

Description	2017-18 Revised Budget	Encumbered Amount	July 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
10	MAINTENANCE & OPERATIONS					
2400	SUPPORT SERVICES SCHOOL ADMIN					
SALARIES	16,219,512.00	0.00	1,254,482.35	1,254,482.35	14,965,029.65	92.27%
EMPLOYEE BENEFITS	6,819,956.00	0.00	484,489.32	484,489.32	6,335,466.68	92.90%
CONTRACT SERVICES	0.00	0.00	500.00	500.00	-500.00	0.00%
MISCELLANEOUS	636,690.12	0.00	17,625.39	17,625.39	619,064.73	97.23%
SUPPLIES	4,845.00	5,409.16	-106.56	-106.56	-457.60	-9.44%
SUPPORT SERVICES SCHOOL ADMIN	23,681,003.12	5,409.16	1,756,990.50	1,756,990.50	21,918,603.46	92.56%
2500	SUPPORT SERVICES BUSINESS					
SALARIES	1,608,195.00	0.00	132,861.85	132,861.85	1,475,333.15	91.74%
EMPLOYEE BENEFITS	752,219.00	0.00	60,052.92	60,052.92	692,166.08	92.02%
CONTRACT SERVICES	5,605.00	0.00	0.00	0.00	5,605.00	100.00%
REPAIRS	300.00	0.00	0.00	0.00	300.00	100.00%
MISCELLANEOUS	1,083,230.00	8.95	793.42	793.42	1,082,427.63	99.93%
SUPPLIES	23,650.00	88.87	425.55	425.55	23,135.58	97.82%
EQUIPMENT	3,490.00	0.00	0.00	0.00	3,490.00	100.00%
OTHER OBJECTS	6,750.00	0.00	0.00	0.00	6,750.00	100.00%
SUPPORT SERVICES BUSINESS	3,483,439.00	97.82	194,133.74	194,133.74	3,289,207.44	94.42%
2600	OPERATION/MAINT OF PLANT					
SALARIES	13,832,436.00	0.00	1,268,663.59	1,268,663.59	12,563,772.41	90.83%
EMPLOYEE BENEFITS	5,930,812.00	0.00	520,277.06	520,277.06	5,410,534.94	91.23%
CONTRACT SERVICES	189,372.00	1,800.00	57,481.00	57,481.00	130,091.00	68.70%
REPAIRS	965,254.00	7,313.03	35,779.51	35,779.51	922,161.46	95.54%
MISCELLANEOUS	175,750.00	99.98	11,150.52	11,150.52	164,499.50	93.60%
SUPPLIES	16,085,318.00	111,750.29	967,942.01	967,942.01	15,005,625.70	93.29%
EQUIPMENT	6,500.00	0.00	0.00	0.00	6,500.00	100.00%
OTHER OBJECTS	23,100.00	0.00	0.00	0.00	23,100.00	100.00%
OPERATION/MAINT OF PLANT	37,208,542.00	120,963.30	2,861,293.69	2,861,293.69	34,226,285.01	91.99%
2700	STUDENT TRANSPORTATION SERVICE					
SALARIES	6,709,308.00	0.00	269,663.92	269,663.92	6,439,644.08	95.98%
EMPLOYEE BENEFITS	3,105,316.00	0.00	99,220.70	99,220.70	3,006,095.30	96.80%
CONTRACT SERVICES	107,700.00	135,176.64	3,648.41	3,648.41	-31,125.05	-28.90%
REPAIRS	22,000.00	0.00	791.48	791.48	21,208.52	96.40%
MISCELLANEOUS	102,490.00	0.00	3,526.07	3,526.07	98,963.93	96.56%
SUPPLIES	2,970,610.00	25,849.58	76,191.39	76,191.39	2,868,569.03	96.56%
EQUIPMENT	10,000.00	3,848.68	2,935.00	2,935.00	3,216.32	32.16%
OTHER OBJECTS	7,000.00	0.00	0.00	0.00	7,000.00	100.00%
STUDENT TRANSPORTATION SERVICE	13,034,424.00	164,874.90	455,976.97	455,976.97	12,413,572.13	95.24%

Description	2017-18 Revised Budget	Encumbered Amount	July 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
23 1000	NON K-12 INSTRUCTION					
CONTRACT SERVICES	0.00	0.00	11.68	11.68	-11.68	0.00%
INSTRUCTION	0.00	0.00	11.68	11.68	-11.68	0.00%
3300	COMMUNITY SERVICES					
SALARIES	7,128,691.00	0.00	189,249.08	189,249.08	6,939,441.92	97.35%
EMPLOYEE BENEFITS	2,402,648.00	0.00	53,368.84	53,368.84	2,349,279.16	97.78%
CONTRACT SERVICES	39,340.00	0.00	699.00	699.00	38,641.00	98.22%
REPAIRS	60,300.00	0.00	0.00	0.00	60,300.00	100.00%
MISCELLANEOUS	148,361.00	9,657.43	5,186.37	5,186.37	133,517.20	89.99%
SUPPLIES	641,804.00	38,382.94	5,040.17	5,040.17	598,380.89	93.23%
EQUIPMENT	20,000.00	0.00	0.00	0.00	20,000.00	100.00%
OTHER OBJECTS	226,086.00	0.00	192.44	192.44	225,893.56	99.91%
COMMUNITY SERVICES	10,667,230.00	48,040.37	253,735.90	253,735.90	10,365,453.73	97.17%
NON K-12	10,667,230.00	48,040.37	253,747.58	253,747.58	10,365,442.05	97.17%
=====						
26 3300	Tax Increment COMMUNITY SERVICES					
OTHER OBJECTS	13,500,000.00	0.00	0.00	0.00	13,500,000.00	100.00%
COMMUNITY SERVICES	13,500,000.00	0.00	0.00	0.00	13,500,000.00	100.00%
Tax Increment	13,500,000.00	0.00	0.00	0.00	13,500,000.00	100.00%
=====						
31 5100	DEBT SERVICE DEBT SERVICES					
OTHER OBJECTS	15,851,435.00	0.00	0.00	0.00	15,851,435.00	100.00%
DEBT SERVICES	15,851,435.00	0.00	0.00	0.00	15,851,435.00	100.00%
DEBT SERVICE	15,851,435.00	0.00	0.00	0.00	15,851,435.00	100.00%
=====						

Description	2017-18 Revised Budget	Encumbered Amount	July 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
32 1000	CAPITAL OUTLAY INSTRUCTION					
CONTRACT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00%
SUPPLIES	1,154,837.51	635,960.80	72,429.68	72,429.68	446,447.03	38.66%
INSTRUCTION	1,154,837.51	635,960.80	72,429.68	72,429.68	446,447.03	38.66%
2200	SUPPORT SERVICES INSTRCT STAFF					
SUPPLIES	129,987.20	106,841.23	15,924.50	15,924.50	7,221.47	5.56%
SUPPORT SERVICES INSTRCT STAFF	129,987.20	106,841.23	15,924.50	15,924.50	7,221.47	5.56%
2300	SUPPORT SERVICES DIST GEN ADMN					
MISCELLANEOUS	520,000.00	0.00	0.00	0.00	520,000.00	100.00%
SUPPORT SERVICES DIST GEN ADMN	520,000.00	0.00	0.00	0.00	520,000.00	100.00%
2400	SUPPORT SERVICES SCHOOL ADMIN					
MISCELLANEOUS	0.00	0.00	28.44	28.44	-28.44	0.00%
SUPPORT SERVICES SCHOOL ADMIN	0.00	0.00	28.44	28.44	-28.44	0.00%
2600	OPERATION/MAINT OF PLANT					
SALARIES	45,000.00	0.00	0.00	0.00	45,000.00	100.00%
CONTRACT SERVICES	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
REPAIRS	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
MISCELLANEOUS	16,400.00	0.00	390.58	390.58	16,009.42	97.62%
SUPPLIES	13,200.00	0.00	0.00	0.00	13,200.00	100.00%
OTHER OBJECTS	68,000.00	0.00	0.00	0.00	68,000.00	100.00%
OPERATION/MAINT OF PLANT	157,600.00	0.00	390.58	390.58	157,209.42	99.75%
4000	FACILITIES AQUISITION & CONSTR					
SALARIES	487,681.00	0.00	35,902.19	35,902.19	451,778.81	92.64%
EMPLOYEE BENEFITS	202,736.00	0.00	15,587.50	15,587.50	187,148.50	92.31%
FACILITIES AQUISITION & CONSTR	690,417.00	0.00	51,489.69	51,489.69	638,927.31	92.54%
4100	SITE ACQUISITION SERVICES					
CONTRACT SERVICES	37,000.00	4,200.00	0.00	0.00	32,800.00	88.65%
EQUIPMENT	5,000,000.00	0.00	0.00	0.00	5,000,000.00	100.00%

Description	2017-18 Revised Budget	Encumbered Amount	July 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
4100 SITE ACQUISITION SERVICES						
SITE ACQUISITION SERVICES	5,037,000.00	4,200.00	0.00	0.00	5,032,800.00	99.92%
4200 SITE IMPROVEMENT SERVICES						
EQUIPMENT	14,765,889.00	10,779,520.35	1,479,857.14	1,479,857.14	2,506,511.51	16.98%
SITE IMPROVEMENT SERVICES	14,765,889.00	10,779,520.35	1,479,857.14	1,479,857.14	2,506,511.51	16.98%
4300 ARCHITECTURAL & ENGINEERING						
EQUIPMENT	67,500,000.00	139,297,114.63	2,904,150.74	2,904,150.74	-74,701,265.37	-110.67%
ARCHITECTURAL & ENGINEERING	67,500,000.00	139,297,114.63	2,904,150.74	2,904,150.74	-74,701,265.37	-110.67%
4400 BUILDING REPAIRS & REMODELING						
EQUIPMENT	6,181,000.00	740,447.53	-65,577.21	-65,577.21	5,506,129.68	89.08%
BUILDING REPAIRS & REMODELING	6,181,000.00	740,447.53	-65,577.21	-65,577.21	5,506,129.68	89.08%
4500 BUILDING ACQUISITION/CONSTRUCT						
SUPPLIES	0.00	79,360.55	9,149.79	9,149.79	-88,510.34	0.00%
EQUIPMENT	4,370,973.91	99,617.64	85,196.76	85,196.76	4,186,159.51	95.77%
BUILDING ACQUISITION/CONSTRUCT	4,370,973.91	178,978.19	94,346.55	94,346.55	4,097,649.17	93.75%
4600 BUILDING IMPROVEMENT SERVICES						
SUPPLIES	0.00	12,630.72	1,583.95	1,583.95	-14,214.67	0.00%
EQUIPMENT	1,168,500.00	416,113.14	-1,904.52	-1,904.52	754,291.38	64.55%
BUILDING IMPROVEMENT SERVICES	1,168,500.00	428,743.86	-320.57	-320.57	740,076.71	63.34%
4700 DATA PROCESSING						
SUPPLIES	0.00	28,055.33	35,927.13	35,927.13	-63,982.46	0.00%
EQUIPMENT	2,910,000.00	1,589,407.38	4,102.69	4,102.69	1,316,489.93	45.24%
DATA PROCESSING	2,910,000.00	1,617,462.71	40,029.82	40,029.82	1,252,507.47	43.04%

Description	2017-18 Revised Budget	Encumbered Amount	July 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
32 4800	CAPITAL OUTLAY VEHICLES					
EQUIPMENT	2,495,500.00	1,178,726.96	904,740.76	904,740.76	412,032.28	16.51%
VEHICLES	2,495,500.00	1,178,726.96	904,740.76	904,740.76	412,032.28	16.51%
4900	OTHER FACILITIES					
REPAIRS	76,000.00	44,770.73	1,731.37	1,731.37	29,497.90	38.81%
OTHER FACILITIES	76,000.00	44,770.73	1,731.37	1,731.37	29,497.90	38.81%
5100	DEBT SERVICES					
OTHER OBJECTS	540,000.00	0.00	0.00	0.00	540,000.00	100.00%
DEBT SERVICES	540,000.00	0.00	0.00	0.00	540,000.00	100.00%
CAPITAL OUTLAY	107,697,704.62	155,012,766.99	5,499,221.49	5,499,221.49	-52,814,283.86	-49.04%
51 1000	SCHOOL FOODS INSTRUCTION					
CONTRACT SERVICES	0.00	0.00	11.00	11.00	-11.00	0.00%
INSTRUCTION	0.00	0.00	11.00	11.00	-11.00	0.00%
3100	FOOD SERVICES					
SALARIES	6,783,606.00	0.00	185,073.65	185,073.65	6,598,532.35	97.27%
EMPLOYEE BENEFITS	2,373,578.00	0.00	48,133.38	48,133.38	2,325,444.62	97.97%
CONTRACT SERVICES	343,280.00	8,290.98	3,899.90	3,899.90	331,089.12	96.45%
MISCELLANEOUS	69,000.00	1,704.25	1,636.27	1,636.27	65,659.48	95.16%
SUPPLIES	10,488,521.00	64,566.87	38,454.46	38,454.46	10,385,499.67	99.02%
EQUIPMENT	1,175,000.00	45,981.27	0.00	0.00	1,129,018.73	96.09%
OTHER OBJECTS	1,800,882.00	0.00	0.00	0.00	1,800,882.00	100.00%
FOOD SERVICES	23,033,867.00	120,543.37	277,197.66	277,197.66	22,636,125.97	98.27%
SCHOOL FOODS	23,033,867.00	120,543.37	277,208.66	277,208.66	22,636,114.97	98.27%

Description	2017-18 Revised Budget	Encumbered Amount	July 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
60	HEALTH & ACCIDENT SELF INSURED					
2800	SUPPORT SERVICES CENTRAL					
EMPLOYEE BENEFITS	36,194,650.00	0.00	3,439,449.93	3,439,449.93	32,755,200.07	90.50%
CONTRACT SERVICES	1,615,600.00	0.00	232,454.03	232,454.03	1,383,145.97	85.61%
REPAIRS	100.00	0.00	0.00	0.00	100.00	100.00%
MISCELLANEOUS	2,900.00	0.00	87.79	87.79	2,812.21	96.97%
SUPPLIES	3,300.00	0.00	0.00	0.00	3,300.00	100.00%
SUPPORT SERVICES CENTRAL	37,816,550.00	0.00	3,671,991.75	3,671,991.75	34,144,558.25	90.29%
HEALTH & ACCIDENT SELF INSURED	37,816,550.00	0.00	3,671,991.75	3,671,991.75	34,144,558.25	90.29%
=====						
75	FOUNDATION					
1400	INSTRUCTION					
SUPPLIES	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
INSTRUCTION	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
2200	SUPPORT SERVICES INSTRCT STAFF					
MISCELLANEOUS	16,000.00	0.00	0.00	0.00	16,000.00	100.00%
SUPPORT SERVICES INSTRCT STAFF	16,000.00	0.00	0.00	0.00	16,000.00	100.00%
3300	COMMUNITY SERVICES					
SALARIES	124,998.00	0.00	13,731.52	13,731.52	111,266.48	89.01%
EMPLOYEE BENEFITS	42,530.00	0.00	4,002.42	4,002.42	38,527.58	90.59%
CONTRACT SERVICES	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
MISCELLANEOUS	5,680.00	0.00	1,092.79	1,092.79	4,587.21	80.76%
SUPPLIES	174,370.00	0.00	0.00	0.00	174,370.00	100.00%
OTHER OBJECTS	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
COMMUNITY SERVICES	351,578.00	0.00	18,826.73	18,826.73	332,751.27	94.65%
6500	OTHER FOUNDATION PROGRAMS					
EQUIPMENT	94,000.00	0.00	0.00	0.00	94,000.00	100.00%
OTHER FOUNDATION PROGRAMS	94,000.00	0.00	0.00	0.00	94,000.00	100.00%
8000	5K FUN RUN					
CONTRACT SERVICES	20,000.00	0.00	1,680.00	1,680.00	18,320.00	91.60%
MISCELLANEOUS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
SUPPLIES	0.00	0.00	593.51	593.51	-593.51	0.00%

Description	2017-18 Revised Budget	Encumbered Amount	July 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8000 5K FUN RUN						
OTHER OBJECTS	10,500.00	0.00	500.00	500.00	10,000.00	95.24%
5K FUN RUN	31,500.00	0.00	2,773.51	2,773.51	28,726.49	91.20%
8100 OTHER FOUNDATION PROGRAMS						
MISCELLANEOUS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
SUPPLIES	0.00	0.00	2,000.00	2,000.00	-2,000.00	0.00%
OTHER FOUNDATION PROGRAMS	1,000.00	0.00	2,000.00	2,000.00	-1,000.00	-100.00%
8200 AEROSPACE PROGRAM						
CONTRACT SERVICES	20,000.00	0.00	0.00	0.00	20,000.00	100.00%
REPAIRS	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
MISCELLANEOUS	30,000.00	0.00	0.00	0.00	30,000.00	100.00%
SUPPLIES	25,000.00	4,500.00	2,178.09	2,178.09	18,321.91	73.29%
AEROSPACE PROGRAM	79,500.00	4,500.00	2,178.09	2,178.09	72,821.91	91.60%
8300 OTHER FOUNDATION PROGRAMS						
SUPPLIES	0.00	65.00	1,964.54	1,964.54	-2,029.54	0.00%
OTHER FOUNDATION PROGRAMS	0.00	65.00	1,964.54	1,964.54	-2,029.54	0.00%
8400 OTHER FOUNDATION PROGRAMS						
MISCELLANEOUS	0.00	0.00	1,541.05	1,541.05	-1,541.05	0.00%
SUPPLIES	0.00	0.00	1,020.59	1,020.59	-1,020.59	0.00%
OTHER FOUNDATION PROGRAMS	0.00	0.00	2,561.64	2,561.64	-2,561.64	0.00%
8600 OTHER FOUNDATION PROGRAMS						
CONTRACT SERVICES	45,000.00	0.00	0.00	0.00	45,000.00	100.00%
SUPPLIES	41,000.00	0.00	250.00	250.00	40,750.00	99.39%
EQUIPMENT	101,000.00	0.00	0.00	0.00	101,000.00	100.00%
OTHER FOUNDATION PROGRAMS	187,000.00	0.00	250.00	250.00	186,750.00	99.87%
8800 LINDSAY'S CLASS RIVERSIDE ELEM						
MISCELLANEOUS	0.00	0.00	70.00	70.00	-70.00	0.00%
SUPPLIES	0.00	0.00	79.89	79.89	-79.89	0.00%

Description	2017-18 Revised Budget	Encumbered Amount	July 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
75 8800	FOUNDATION LINDSAY'S CLASS RIVERSIDE ELEM					
LINDSAY'S CLASS RIVERSIDE ELEM	0.00	0.00	149.89	149.89	-149.89	0.00%
9900						
MISCELLANEOUS	0.00	0.00	-1,611.05	-1,611.05	1,611.05	0.00%
SUPPLIES	0.00	0.00	-4,361.53	-4,361.53	4,361.53	0.00%
OTHER OBJECTS	0.00	0.00	-500.00	-500.00	500.00	0.00%
	0.00	0.00	-6,472.58	-6,472.58	6,472.58	0.00%
FOUNDATION	931,578.00	4,565.00	24,231.82	24,231.82	902,781.18	96.91%
=====						
Grand Expense Totals	601,153,966.64	157,813,076.60	20,049,744.79	20,049,744.79	423,291,145.25	70.41%

Number of Accounts: 12885

***** End of report *****

SUBJECT: BUILDING ACCESS—SCHOOLS

I. Board Directive

Recognizing the need to maintain security at all school buildings, the Board authorizes the Administration to establish a procedure for the proper use of inside/outside master keys, and building access codes. Adherence to this policy shall be required as a protective measure for both employees and the public.

II. Administrative Policy

Principals have the responsibility for building security subject to the following administrative policy provisions:

- A. Only the principal and head custodian are authorized to have inside/outside master keys. All others will have access based on their card access authorization.
 - 1. Access will be determined by authorization given by the principal on the access/ID cards.
 - 2. Appropriate security codes shall be assigned for each administrator, head ~~secretary~~ administrative assistant, Nutrition Services manager, full-time custodian(s), and senior sweeper/night custodian. ~~If the school offers a breakfast program, or other local school concerns exist, the Nutrition Services manager shall also be issued security codes with the approval of the area Administrator of Schools and Administrator of Auxiliary Services.~~
 - 3. Any exceptions to A.2. must be approved, in writing, by the appropriate Administrator of Schools using the Security Code Exception Form.
- B. No outside master keys, access keys, or security codes shall be issued to or used by any individual other than those specified in item A. above.
- C. Any access after hours requires prior arrangements with the principal. After hours is defined as that time when the custodian is not scheduled to be in the building. This applies to all alarmed buildings including portable classrooms. The appropriate "Building Access Permit" form must be completed. The principal or designee shall inform Alarm Response of all persons authorized to be in the building after hours. Alarm codes are not to be given to unauthorized employees.
- D. All employees are to be out of the school by 8:00 p.m., and on weekends and holidays unless prior arrangements are made with the principal and Alarm Response.
- E. Entry into the school before or after regular hours requires a clearance call to Alarm Response, 801-567-8865.
- F. Students are not to be issued security codes, ID/Access cards or allowed in a building without adult employee supervision.
- G. No security codes or ID/Access cards are to be issued to any member of the community, or a club or organization.
- H. Alarm Response shall be notified immediately of any lost keys or access cards, or if an unauthorized individual has obtained an access code.
- I. Employees who copy a key or disregard or fail to follow this policy shall be subject to disciplinary action or termination.

JORDAN SCHOOL DISTRICT
AUGUST 2017 EXPENDITURES PRESENTED TO THE BOARD OF EDUCATION
September 26, 2017

DESCRIPTION	VENDOR	AMOUNT
ADULT HIGH	KENNETH PHAM	25.00
ADVERTISING	DESERET DIGITAL MEDIA, INC.	2,493.75
ADVERTISING	SOUTH VALLEY	22.50
ADVERTISING	UTAH MEDIA GROUP	5,946.00
AUDIO VISUAL	MEDIARIGHT	186.00
AUDIT EXPENSE	SQUIRE AND COMPANY PC	8,000.00
BUILDING RENTAL	BINGHAM HIGH	2,033.10
BUILDING RENTAL	COPPER HILLS HIGH	710.10
BUILDING RENTAL	COPPER MOUNTAIN MIDDLE	1,801.58
BUILDING RENTAL	ELK RIDGE MIDDLE	1,923.08
BUILDING RENTAL	FORT HERRIMAN MIDDLE	1,282.50
BUILDING RENTAL	HERRIMAN HIGH SCHOOL	5,911.20
BUILDING RENTAL	JATC-SOUTH	27.00
BUILDING RENTAL	JOEL P JENSEN MIDDLE	1,214.33
BUILDING RENTAL	KAURI SUE HAMILTON SCHOOL	132.20
BUILDING RENTAL	OQUIRRH HILLS MIDDLE	718.20
BUILDING RENTAL	RIVERTON HIGH	7,716.38
BUILDING RENTAL	SALT LAKE COUNTY PARKS RECREATION	217.50
BUILDING RENTAL	SOUTH HILLS MIDDLE	3,644.33
BUILDING RENTAL	SOUTH JORDAN MIDDLE	1,852.20
BUILDING RENTAL	SOUTH VALLEY	28.35
BUILDING RENTAL	SUNSET RIDGE MIDDLE	896.40
BUILDING RENTAL	WEST HILLS MIDDLE	1,731.38
BUILDING RENTAL	WEST JORDAN HIGH	951.08
BUILDING RENTAL	WEST JORDAN MIDDLE	1,601.90
BUSES	BRYSON SALES AND SERVICE	1,177,359.33
CANCER INSURANCE	AFLAC	5,360.61
CELL TOWER LEASE	ELK RIDGE MIDDLE	22,090.00
CELL TOWER LEASE	HERRIMAN HIGH SCHOOL	18,000.00
CELL TOWER LEASE	RIVERTON HIGH	22,886.00
CELL TOWER LEASE	SOUTH HILLS MIDDLE	11,180.40
CELL TOWER LEASE	WEST JORDAN HIGH	14,300.00
COMPUTER EQUIPMENT	APPLE COMPUTER INC	1,449.00
COMPUTER EQUIPMENT	VALCOM COMPUTER CENTER	1,001,989.34
CONSTRUCTION EXPENSE	APPLIED GEOTECHNICAL ENGINEERING CONS.	10,442.50
CONSTRUCTION EXPENSE	BUD MAHAS CONSTRUCTION	762,280.00
CONSTRUCTION EXPENSE	CMT ENGINEERING	19,398.00
CONSTRUCTION EXPENSE	DWA CONSTRUCTION, INC	1,131,911.70
CONSTRUCTION EXPENSE	HOGAN & ASSOCIATES CONSTRUCTION	952,908.78
CONSTRUCTION EXPENSE	HOMEPRO VACUUM LLC	858.00
CONSTRUCTION EXPENSE	HYLON KOBURN CHEM HY KO	1,492.38
CONSTRUCTION EXPENSE	MHTN ARCHITECTS INC	27,643.31
CONSTRUCTION EXPENSE	STAPLES BUSINESS ADVANTAGE	1,987.98
CONSTRUCTION EXPENSE	VALENTINER CRANE BRUNJES ONYON	24,214.29
CONSTRUCTION EXPENSE	VAN BOERUM AND FRANK ASSOCIATES INC	7,200.00
CONSTRUCTION EXPENSE	WAXIE SANITARY SUPPLY	4,210.44
CONSTRUCTION EXPENSE	WESTLAND CONSTRUCTION, INC	1,358,732.75
CONTRACT SERVICES	AMERICAN SIGN LANGUAGE	2,146.50
CONTRACT SERVICES	ANNIE MICHOL DEMING	250.00
CONTRACT SERVICES	ARAMARK CORP	37.00
CONTRACT SERVICES	BERG, LOYDENE	387.50
CONTRACT SERVICES	BLOMQUIST AND HALE CONSULTING	10,270.36
CONTRACT SERVICES	BRENT PETERSEN	390.00
CONTRACT SERVICES	CANON SOLUTIONS AMERICA INC	95.57
CONTRACT SERVICES	CANYON HOME CARE	928.75
CONTRACT SERVICES	CULLIGAN WATER CONDITIONING	34.95
CONTRACT SERVICES	ELWOOD STAFFING SERVICES	17,685.53
CONTRACT SERVICES	HARMONY HOME HEALTH SERVICES LLC	6,975.11

DESCRIPTION	VENDOR	AMOUNT
CONTRACT SERVICES	INFINID LEARNING	1,950.00
CONTRACT SERVICES	IVY GIRL ACADEMY	450.00
CONTRACT SERVICES	JMM EDUCATIONAL CONSULTING	2,360.00
CONTRACT SERVICES	LES OLSON CO	374.26
CONTRACT SERVICES	LINGUISTICA INTERNATIONAL	34.00
CONTRACT SERVICES	LISA GIACOVELLI NEMELKA	480.00
CONTRACT SERVICES	MAXIM HEALTHCARE SERVICES INC	1,570.66
CONTRACT SERVICES	MEDICAL STAFFING NETWORK	1,720.00
CONTRACT SERVICES	NUCO2 LLC	18.25
CONTRACT SERVICES	PATRICIA KERIG	190.00
CONTRACT SERVICES	PROACTIVE THOUGHT LEADERS LLC	6,795.00
CONTRACT SERVICES	SALT LAKE COUNTY HEALTH DEPT	188.50
CONTRACT SERVICES	SHRED IT USA LLC	71.36
CONTRACT SERVICES	SOUTHERN UTAH UNIVERSITY	1,311.00
CONTRACT SERVICES	SUNSET RIDGE MIDDLE	31.80
CONTRACT SERVICES	TERRANCE M SCOTT	4,141.60
CONTRACT SERVICES	UTAH DEPARTMENT OF HEALTH	386,148.65
CONTRACT SERVICES	VALCOM COMPUTER CENTER	422.45
CONTRACT SERVICES	WORLD BOOK EDUCATIONAL PRODUCTS INC	11,415.00
CONTRACT SERVICES - BUILDINGS	NUVEK LLC	750.00
CONTRACT SERVICES - BUILDINGS	REPUBLIC SERVICES INC #864	545.03
CONTRACT SERVICES - BUILDINGS	RIVERTON HARDWARE AND LUMBER	54.60
CONTRACT SERVICES - BUILDINGS	STATE FIRE SALES AND SERVICE	2,210.80
CONTRACT SERVICES - BUILDINGS	UNIFIRST CORPORATION	463.45
CONTRACT SERVICES - EQUIPMENT	A ONE FITNESS	740.00
CONTRACT SERVICES - EQUIPMENT	COLUMBUS SECURE DOCUMENT SOLUTIONS	1,178.93
CONTRACT SERVICES - EQUIPMENT	LABOR COMMISSION	85.00
CONTRACT SERVICES - EQUIPMENT	MISTER CAR WASH	73.50
CONTRACT SERVICES - EQUIPMENT	PEAK ALARM	1,560.00
CONTRACT SERVICES - EQUIPMENT	PEAK-RYZEX, INC	3,268.92
CONTRACT SERVICES - EQUIPMENT	THYSSENKRUPP ELEVATOR CORP	3,257.00
CONTRACT SERVICES - EQUIPMENT	UTAH TILE AND ROOFING INC	254.66
CONTRACT SERVICES - EQUIPMENT	WESTERN SUN LANDSCAPING	1,500.00
CONTRACT SERVICES - GROUNDS	BRETT MILLER LANDSCAPING LLC	4,082.40
CONTRACT SERVICES - GROUNDS	KELLY ROESTENBURG	8,575.22
CONTRACT SERVICES - GROUNDS	MCDERMOTT ENTERPRISES LTD	1,731.37
CONTRACT SERVICES DATA PROCESS	DEMATIC CORPORATION	700.00
CONTRACTED SOFTWARE	AMPLIFY EDUCATION INC	1,800.00
CONTRACTED SOFTWARE	DATAIMAGE	12,849.62
CONTRACTED SOFTWARE	DEFINED LEARNING	6,000.00
CONTRACTED SOFTWARE	EN POINTE TECH	2,197.65
CONTRACTED SOFTWARE	ESRI INC	2,750.00
CONTRACTED SOFTWARE	FOLLETT SCHOOL SOLUTIONS, INC	52,118.72
CONTRACTED SOFTWARE	LEARNING A Z	5,811.94
CONTRACTED SOFTWARE	MASTERY CONNECT LLC	2,112.00
CONTRACTED SOFTWARE	NEWSELA INC	4,600.00
CONTRACTED SOFTWARE	SHI INTERNATIONAL CORP	18,952.00
CONTRACTED SOFTWARE	TAYLOR MATH CONSULTING	1,375.00
CONTRACTED SOFTWARE	ZONAR SYSTEMS INC	135,146.64
DAIRY PRODUCTS	CORNABYS FARM	1,160.00
DAIRY PRODUCTS	MEADOW GOLD DAIRIES	27,498.09
DAIRY PRODUCTS	SCHMIDTS PRODUCE	60.00
DAIRY PRODUCTS	WINDMILL FARMS GRAIN AND GARDEN LLC	240.00
DENTAL INSURANCE	JORDAN SCHOOL DISTRICT	1,778,302.68
DISABILITY INSURANCE	JORDAN SCHOOL DISTRICT	49,642.20
DRUG TESTING	WORKFORCEQA LLC	2,810.00
EDUCATIONAL FIELD TRIPS	OQUIRRH HILLS MIDDLE	173.32
EDUCATIONAL FIELD TRIPS	WEST HILLS MIDDLE	269.56
ELECTRICITY	ROCKY MTN POWER	623,059.08
EMIA INS DIRECT	UIEBT 401 K	1,820.45
EMPLOYEE PREMIUM	DENTAL SELECT	57,760.62
EMPLOYEE PREMIUM	EDUCATORS MUTUAL INS ASSOC DENTAL	18,067.80

DESCRIPTION	VENDOR	AMOUNT
EMPLOYEE PREMIUM	JORDAN SCHOOL DISTRICT	668,256.46
EMPLOYEE PREMIUM	TOTAL DENTAL ADMINISTRATORS	10,082.68
EMPLOYEE PREMIUM	OPTICARE OF UTAH	11,533.73
EQUIPMENT	BELL JANITORIAL SUPPLY LLC	11,500.00
EQUIPMENT	BRYAN BEAVES CO, LLC	825.95
EQUIPMENT	CLARK WHOLESALE INC	695.00
EQUIPMENT	FLEETPRIDE	360.26
EQUIPMENT	GLOBAL EQUIPMENT CO INC	1,391.40
EQUIPMENT	GRAINGER	390.47
EQUIPMENT	HOMEPRO VACUUM LLC	824.25
EQUIPMENT	HUNT CONSTRUCTION OF UTAH INC	177,268.10
EQUIPMENT	MAC TOOLS MICHAEL GORDON	76.95
EQUIPMENT	NELSON, MARK	106.84
EQUIPMENT	NJRA ARCHITECTS INC	1,250.00
EQUIPMENT	PERFORMANCE AUDIO	23,059.20
EQUIPMENT	RESTAURANT AND STORE EQUIPMENT CO	1,644.47
EQUIPMENT	SALT LAKE AUTO PAINT AND GLASS	192.38
EQUIPMENT	STAFFORD SMITH INC	13,940.00
EQUIPMENT	STRATTON SALES AND SERVICE	286.15
EQUIPMENT	TREASURE TOWER REWARDS	110.00
EQUIPMENT	VICTORY SCHOOL PASSES	105.95
EQUIPMENT RENTAL	HONEY BUCKET	90.00
EQUIPMENT REPAIR	AIRGAS INTERMOUNTAIN	30.52
EQUIPMENT REPAIR	D AND S NGV SERVICES	578.25
EQUIPMENT REPAIR	NUTTALL BERNINA CENTERS	1,626.76
EQUIPMENT REPAIR	RIVERTON MUSIC	77.33
EQUIPMENT REPAIR	ROYCE INDUSTRIES	373.30
FINGERPRINTING	DPS BUREAU OF CRIMINAL IDENTIFICATION	3,552.00
FOOD PURCHASES	5 BUCK PIZZA	13,152.09
FOOD PURCHASES	ANDERSON, MICHAEL	7.51
FOOD PURCHASES	ANNE HARRISON	25.24
FOOD PURCHASES	ASAEAL FARR AND SONS COMPANY	388.80
FOOD PURCHASES	BAIR, DEEPIKA	483.71
FOOD PURCHASES	BINGHAM HIGH	1,499.55
FOOD PURCHASES	CHRISTENSEN, LAURIE	9.89
FOOD PURCHASES	CLOWARD, KATRINA	53.34
FOOD PURCHASES	DALLEY, TRINA	46.92
FOOD PURCHASES	DENISON, SABRINA	56.64
FOOD PURCHASES	EPPERSON, JENNIFER	236.90
FOOD PURCHASES	GOLD, LINDA	45.58
FOOD PURCHASES	GOODWIN, ELIZABETH	28.95
FOOD PURCHASES	HOLDAWAY, ALLISON	94.42
FOOD PURCHASES	JACOBSON, KELSEY	17.97
FOOD PURCHASES	LARSON, BRITTANY	35.23
FOOD PURCHASES	LISA BEST	1,491.50
FOOD PURCHASES	LOGAN, MEGAN	17.65
FOOD PURCHASES	LOVIN, VIRGINIA	9.21
FOOD PURCHASES	MARSHALL, STACEY	1.63
FOOD PURCHASES	MAUSBACH, JERRI	38.65
FOOD PURCHASES	MCDUGAL, SANDRA	8.73
FOOD PURCHASES	MCKENZIE, KARL	33.01
FOOD PURCHASES	MEADOW GOLD DAIRIES	616.94
FOOD PURCHASES	MEYER, MARY	17.40
FOOD PURCHASES	MONSON, TODD	38.11
FOOD PURCHASES	NICHOLAS AND COMPANY INC	53,654.07
FOOD PURCHASES	PETTY CASH	34.42
FOOD PURCHASES	PICKETT, ELIZABETH	17.60
FOOD PURCHASES	RIVERS EDGE SCHOOL	109.53
FOOD PURCHASES	ROBERTSON, ROBERT	77.45
FOOD PURCHASES	ROBINSON, VICKI	36.58
FOOD PURCHASES	ROTH, AARON	72.74
FOOD PURCHASES	SAMS CLUB	2,296.23

DESCRIPTION	VENDOR	AMOUNT
FOOD PURCHASES	SCHOOL FOOD ENTERPRISES	5,179.73
FOOD PURCHASES	SMITH, MATTHEW	20.47
FOOD PURCHASES	SMITH, MEGAN	116.42
FOOD PURCHASES	SMITH, MINDY	114.76
FOOD PURCHASES	STREBEL, TIM	26.64
FOOD PURCHASES	SULLIVAN, CATHERINE	10.79
FOOD PURCHASES	SWIRE COCA COLA USA	1,292.15
FOOD PURCHASES	TALLEY, LUCAS	10.79
FOOD PURCHASES	VALLETT, ARDEN	180.84
FOOD PURCHASES	VILLAR, GLORIA NORMA	74.96
FOOD PURCHASES	WILSON, GLORIA	33.32
FOOD PURCHASES	WOFFINDEN, HEATHER	94.34
FOUNDATION AWARDS	JORDAN EDUCATION FOUNDATION	11,217.40
FUEL OIL	REPUBLIC SERVICES INC #864	50.66
GARBAGE REMOVAL	REPUBLIC SERVICES INC #864	8,395.10
GAS & OIL	STATE OF UTAH GASCARD	12,591.58
HMO INSURANCE PREMIUM	LINA	63,248.55
HORACE MANN LIFE	HORACE MANN	803.58
INDUSTRIAL INSURANCE	FRED A MORETON AND CO	7,082.00
INDUSTRIAL INSURANCE	STATE OF UTAH LABOR COMMISSION	650.00
INDUSTRIAL INSURANCE	TRISTAR RISK MANAGEMENT	138,487.36
INVENTORY - BUS PARTS	BATTERY SYSTEMS	2,694.18
INVENTORY - BUS PARTS	BRYSON SALES AND SERVICE	1,084.41
INVENTORY - BUS PARTS	CRUS OIL PETROLEUM PRODUCTS	1,458.74
INVENTORY - BUS PARTS	GENERATOR EXCHANGE INC	225.00
INVENTORY - BUS PARTS	INTERSTATE BILLING SERVICE INC	2,367.12
INVENTORY - BUS PARTS	JACKS TIRE AND OIL MANAGEMENT CO	12,972.66
INVENTORY - BUS PARTS	KENWORTH SALES COMPANY INC	1,426.56
INVENTORY - BUS PARTS	MFCP INC	100.06
INVENTORY - BUS PARTS	NAPA AUTO PARTS	930.70
INVENTORY - BUS PARTS	SOSEW EMBROIDERY	360.00
INVENTORY - CUSTODIAL	BRADY INDUSTRIES LLC	3,922.48
INVENTORY - CUSTODIAL	GRAYBAR ELECTRIC CO INC	658.50
INVENTORY - CUSTODIAL	HYLON KOBURN CHEM HY KO	3,071.70
INVENTORY - CUSTODIAL	INDUSTRIAL SUPPLY CO INC	28.30
INVENTORY - CUSTODIAL	WAXIE SANITARY SUPPLY	12,724.84
INVENTORY - MAINTENANCE	ADI	954.01
INVENTORY - MAINTENANCE	CARDWELL DISTRIBUTING INC	486.46
INVENTORY - MAINTENANCE	ELECTRICAL WHOLESALE SUPPLY	3,907.09
INVENTORY - MAINTENANCE	GRAINGER	3,113.98
INVENTORY - MAINTENANCE	INDUSTRIAL SUPPLY CO INC	320.64
INVENTORY - MAINTENANCE	INTERMOUNTAIN LOCK AND SUPPLY	8,072.80
INVENTORY - MAINTENANCE	JACKS TIRE AND OIL MANAGEMENT CO	1,004.20
INVENTORY - MAINTENANCE	MOUNTAINLAND SUPPLY LLC	2,025.83
INVENTORY - MAINTENANCE	PAINT SUNDRIES SOLUTIONS INC	884.60
INVENTORY - MAINTENANCE	PLATT ELECTRIC	3,832.68
INVENTORY - MAINTENANCE	PPG ARCHITECTURAL FINISHES	1,087.20
INVENTORY - MAINTENANCE	QED	1,567.96
INVENTORY - MAINTENANCE	QUIKRETE COMPANIES THE	354.00
INVENTORY - MAINTENANCE	ROBERT I MERRILL CO	558.00
INVENTORY - MAINTENANCE	WEBB AUDIO VISUAL	1,187.40
INVENTORY - MAINTENANCE	WURTH LOUIS AND COMPANY	507.92
INVENTORY - STOCKROOM	BSN SPORTS INC	3,273.60
INVENTORY - STOCKROOM	GRAYBAR ELECTRIC CO INC	1,438.00
INVENTORY - STOCKROOM	HENRY SCHEIN INC	1,388.25
INVENTORY - STOCKROOM	OFFICE DEPOT	915.98
INVENTORY - STOCKROOM	PYRAMID SCHOOL PRODUCTS	421.40
INVENTORY - STOCKROOM	SCHOOL SPECIALTY	4,287.84
INVENTORY - STOCKROOM	SOUTHWEST SCHOOL AND OFFICE SUPPLY	5,768.32
INVENTORY - STOCKROOM	STANDARD STATIONARY SUPPLY	2,601.50
INVENTORY - STOCKROOM	WAXIE SANITARY SUPPLY	7,065.00
INVENTORY PRODUCE	JOE GRANATO INC	3,900.91

DESCRIPTION	VENDOR	AMOUNT
INVENTORY-BUS OIL/SHOP SUPPLY	NAPA AUTO PARTS	268.31
INVENTORY-NUTRITION SERVICE	COSTCO WHOLESAL 733	1,759.33
INVENTORY-NUTRITION SERVICE	MIDAS FOODS	17,258.25
INVENTORY-NUTRITION SERVICE	NICHOLAS AND COMPANY INC	55,699.90
INVENTORY-NUTRITION SERVICE	SYSCO INTERMOUNTAIN INC	14,956.75
INVENTORY-NUTRITION SERVICE	WALLACE PACKAGING LLC	4,032.00
INVENTORY-SUPPORT VEHICLE PART	BATTERY SYSTEMS	419.55
INVENTORY-SUPPORT VEHICLE PART	CRUS OIL PETROLEUM PRODUCTS	163.72
INVENTORY-SUPPORT VEHICLE PART	JACKS TIRE AND OIL MANAGEMENT CO	759.30
IRRIGATION WATER	SOUTH VALLEY SEWER DISTRICT	186.06
LUNCH SALES	AARON BROCKBANK	56.00
LUNCH SALES	AMY WETSEL	51.35
LUNCH SALES	ANNA MONTOYA	153.95
LUNCH SALES	BRINGHURST, HUI-TING	132.25
LUNCH SALES	CHRISTOPHER WOLFERTZ	1.60
LUNCH SALES	DANELLE BSHARAH	116.50
LUNCH SALES	DEBRA RHODES	51.50
LUNCH SALES	DON GILLEY	59.00
LUNCH SALES	HEIDI BARLOW	95.10
LUNCH SALES	JENELL GOATES	85.00
LUNCH SALES	JOEL FINCH	137.05
LUNCH SALES	JOHN QUINNEY	27.60
LUNCH SALES	KATHY ANGLESEY	68.50
LUNCH SALES	KIRSTEN REID	64.10
LUNCH SALES	KRISTEN CHRISTENSEN	18.50
LUNCH SALES	LINDA DALEBOUT	85.85
LUNCH SALES	LYDIA STEEVES	12.75
LUNCH SALES	MEGAN COOK	46.00
LUNCH SALES	RACHELE BURTENSHAW	79.85
LUNCH SALES	ROBERT TAYLOR	311.70
LUNCH SALES	SYLVIA NICOLE SERR	104.25
LUNCH SALES	TAMI NGUYEN	52.50
LUNCH SALES	TIM CLARK	217.75
LUNCH SALES	TRACI WELCH	95.00
LUNCH SALES	VALERIE HARTLEY	235.00
LUNCH SALES	XIMENA GEORGE	60.00
LUNCH SALES	ZAIRITZA DELGADO	21.60
MAINT SUPPLIES/UNIFORMS	ALSCO	1,131.84
MAINT SUPPLIES/UNIFORMS	BINGHAM HIGH	450.00
MAINT SUPPLIES/UNIFORMS	CINTAS FIRST AID AND SAFETY	70.04
MAINT SUPPLIES/UNIFORMS	FASTENAL COMPANY	2,436.49
MAINT SUPPLIES/UNIFORMS	NAPA AUTO PARTS	4,045.07
MAINT SUPPLIES/UNIFORMS	NUTECH SPECIALTIES INC	137.52
MAINT SUPPLIES/UNIFORMS	OSSINE SHOES	499.96
MAINT SUPPLIES/UNIFORMS	WAXIE SANITARY SUPPLY	1,607.34
MEDIA BOOKS	ABDO PUBLISHING COMPANY	3,974.40
MEDIA BOOKS	BAKER & TAYLOR LLC	31,114.82
MEDIA BOOKS	BOUND TO STAY BOUND BOOKS INC	3,944.62
MEDIA BOOKS	CAPSTONE	14,296.18
MEDIA BOOKS	DEMCO INC	1,233.93
MEDIA BOOKS	FOLLETT SCHOOL SOLUTIONS, INC	51,400.16
MEDIA BOOKS	OVERDRIVE INC	2,000.00
MEDIA BOOKS	PERMA BOUND	1,259.97
MEDIA CENTER FINES	PAMELA SMITH	11.56
MEMBERSHIP DUES AND FEES	COSTCO MEMBERSHIP	128.22
MEMBERSHIP DUES AND FEES	HALES, JAY	192.00
MEMBERSHIP DUES AND FEES	MAUSBACH, JERRI	180.00
MEMBERSHIP DUES AND FEES	PROJECT LEAD THE WAY	3,000.00
MEMBERSHIP DUES AND FEES	TOOLSON, COURTNEY	511.00
MILEAGE - STUDENT	AMBER HARRIS	14.54
MILEAGE - STUDENT	AMBER SAYRE	8.42
MILEAGE - STUDENT	ANGIE BENNION	9.44

DESCRIPTION	VENDOR	AMOUNT
MILEAGE - STUDENT	APRIL STROUP	9.44
MILEAGE - STUDENT	BRITTANY ATKINSON	32.90
MILEAGE - STUDENT	BRITTNIE MARTINDALE	34.43
MILEAGE - STUDENT	CINDY STEGGELL	26.78
MILEAGE - STUDENT	DANIELLE RAPPLEYE	23.21
MILEAGE - STUDENT	GENNIE GAILEY	29.07
MILEAGE - STUDENT	HANH AUDUONG	22.54
MILEAGE - STUDENT	JEANETTE JUDD	8.67
MILEAGE - STUDENT	JENN GOFF	11.22
MILEAGE - STUDENT	KAZNA PFERDNER	10.71
MILEAGE - STUDENT	KEN TRAN	28.56
MILEAGE - STUDENT	KIRA SECOR	8.16
MILEAGE - STUDENT	MONICA KAY	26.01
MILEAGE - STUDENT	NATALIE BRADFORD	29.84
MILEAGE - STUDENT	PENNY DENT	11.99
MILEAGE - STUDENT	REBECCA MONSON	11.78
MILEAGE - STUDENT	SARAH TAYLOR	8.42
MILEAGE - STUDENT	SHAMAE SABIN	8.42
MILEAGE - STUDENT	SHEILA MARTINDALE	35.19
MILEAGE - STUDENT	TAMI STOECKLE	27.74
MILEAGE - STUDENT	TAYLOR SOUTHWORTH	18.36
MILEAGE TRAVEL	ANDERSON, IRMA	145.52
MILEAGE TRAVEL	ANDERSON, MICHAEL	71.16
MILEAGE TRAVEL	ARMSTRONG, JAN	310.30
MILEAGE TRAVEL	ASAY, CYDNEY	22.47
MILEAGE TRAVEL	BARNES, KAREN	39.06
MILEAGE TRAVEL	BASSHAM, LORI	131.61
MILEAGE TRAVEL	BAXTER, LINDSEY	95.77
MILEAGE TRAVEL	BENCH, MICHAEL	38.52
MILEAGE TRAVEL	BOLLINGER, AMANDA	206.51
MILEAGE TRAVEL	CHRISTENSEN, HAILEE	156.22
MILEAGE TRAVEL	CHRYST, CHERI	128.94
MILEAGE TRAVEL	CLYDE, MELIA	90.42
MILEAGE TRAVEL	CVETNICH, LISA	168.53
MILEAGE TRAVEL	DEAKINS, MARLA	210.26
MILEAGE TRAVEL	DENTON, CODY	91.48
MILEAGE TRAVEL	DURRANT, JILL	303.35
MILEAGE TRAVEL	EADS, JAY	49.22
MILEAGE TRAVEL	EVANS, MEGAN	262.15
MILEAGE TRAVEL	FAUX, DAVID	92.56
MILEAGE TRAVEL	FONTANA, DAVID	46.01
MILEAGE TRAVEL	FRANCOM, SAUNDIE	152.48
MILEAGE TRAVEL	FUEAIPANGAI, INOKE	141.25
MILEAGE TRAVEL	GIFFORD, MICHAEL	143.38
MILEAGE TRAVEL	GILES, BRIGID	104.86
MILEAGE TRAVEL	GILLMORE, AMANDA	112.35
MILEAGE TRAVEL	GOATES, FLORE	132.68
MILEAGE TRAVEL	GODFREY, ANTHONY	210.29
MILEAGE TRAVEL	GOOD, LAKESHA	187.25
MILEAGE TRAVEL	GOODWIN, MICAH	193.67
MILEAGE TRAVEL	GROSSKREUTZ, GINA	124.12
MILEAGE TRAVEL	HARDY, MATHEW	64.73
MILEAGE TRAVEL	HEHR, AMANDA	8.56
MILEAGE TRAVEL	HENKEL, CARLA	157.83
MILEAGE TRAVEL	HORROCKS, KATHRYN	182.44
MILEAGE TRAVEL	IDDINGS, SCOTT	102.72
MILEAGE TRAVEL	JACKSON, KATIE	309.77
MILEAGE TRAVEL	JANIS, REBECCA	257.87
MILEAGE TRAVEL	JENNINGS, LARA	248.78
MILEAGE TRAVEL	JOHANSEN, DAVID	43.87
MILEAGE TRAVEL	JUNG, M JULIANNA	171.20
MILEAGE TRAVEL	KINDER, MINDY	32.10

DESCRIPTION	VENDOR	AMOUNT
MILEAGE TRAVEL	LEBEL, CHRISTINE	35.31
MILEAGE TRAVEL	LEE, MICHELE	52.43
MILEAGE TRAVEL	LEE, REBECCA	57.24
MILEAGE TRAVEL	LOUGY, BONNIE	113.42
MILEAGE TRAVEL	LYCURGUE-EINZING, RUFINE M	156.76
MILEAGE TRAVEL	MARTIN, TAMI	26.75
MILEAGE TRAVEL	MECHAM, KRISTA	16.05
MILEAGE TRAVEL	MICHAUD, MONICA	3.75
MILEAGE TRAVEL	MIDDLETON, MCKENZIE	41.73
MILEAGE TRAVEL	MOWER, SHAUN	485.25
MILEAGE TRAVEL	MUTO, ANTHONY	98.98
MILEAGE TRAVEL	NEDDO, KIMBERLEE	136.43
MILEAGE TRAVEL	NIGBUR, DEBRA	102.72
MILEAGE TRAVEL	OLSON, CALEB	23.01
MILEAGE TRAVEL	PORTER, KELLEY	305.49
MILEAGE TRAVEL	POULSEN, PEPPER	224.70
MILEAGE TRAVEL	PRICE, RICHARD	178.16
MILEAGE TRAVEL	PRUSSE, KURT	102.72
MILEAGE TRAVEL	REDFORD, BRADLEY	113.42
MILEAGE TRAVEL	REDMOND, SUSAN	87.74
MILEAGE TRAVEL	SHAH, AMI	245.57
MILEAGE TRAVEL	SIMPSON, JOSHUA	84.53
MILEAGE TRAVEL	SMITH, REBECCA	129.47
MILEAGE TRAVEL	SORENSEN, CHARLES	89.35
MILEAGE TRAVEL	SPRING, RYAN	62.60
MILEAGE TRAVEL	STRANO, GEORGE	67.95
MILEAGE TRAVEL	SUMMERS, SUSAN	50.83
MILEAGE TRAVEL	TANNER, JAIMIE	205.98
MILEAGE TRAVEL	TIMPSON, TERI	42.80
MILEAGE TRAVEL	TODOROV, ASSEN	109.14
MILEAGE TRAVEL	TOOLSON, COURTNEY	124.66
MILEAGE TRAVEL	VALLETT, ARDEN	110.21
MILEAGE TRAVEL	WELCH, DOUGLAS	5.62
MILEAGE TRAVEL	WHIPPLE, RILEY	174.41
MILEAGE TRAVEL	WHITE, JODI	127.87
MILEAGE TRAVEL	WHITESIDE, KRISTY	176.58
MILEAGE TRAVEL	WOODARD, NESHA	167.99
MOTOR FUEL	STATE OF UTAH GASCARD	6,341.68
NATURAL GAS	DOMINION ENERGY UTAH	49,467.09
PORTABLES	P E VALGARDSON AND SONS INC	19,200.00
POSTAGE	CHILDS, TRINA	73.31
POSTAGE	COPPER HILLS HIGH	1,367.59
POSTAGE	COPPER MOUNTAIN MIDDLE	1,008.50
POSTAGE	ELK RIDGE MIDDLE	1,205.23
POSTAGE	FEDERAL EXPRESS CORPORATION	26.38
POSTAGE	FORT HERRIMAN MIDDLE	1,000.00
POSTAGE	GOODWIN, ELIZABETH	11.50
POSTAGE	HERRIMAN HIGH SCHOOL	3,111.26
POSTAGE	LANDEEN, BRENDA	124.42
POSTAGE	NEOFUNDS BY NEOPOST	2,000.00
POSTAGE	NEOPOST USA INC	219.00
POSTAGE	OQUIRRH HILLS MIDDLE	181.86
POSTAGE	PETTY CASH	39.54
POSTAGE	RIVERTON HIGH	1,947.31
POSTAGE	SUN LITHOGRAPHING AND PRINT	5,938.62
POSTAGE	SUNSET RIDGE MIDDLE	500.00
POSTAGE	THE DATA CENTER	8,572.12
POSTAGE	TOLMAN, BRENDA	146.13
POSTAGE	WEST JORDAN MIDDLE	1,500.00
POSTAGE	WILLIAMS, SUZANNE	106.88
POSTAGE	WILSON, LORIANNE	69.97
POSTAGE	WORTHINGTON, SHAUNA	112.22

DESCRIPTION	VENDOR	AMOUNT
PREVENTIVE MAINTENANCE	AIRE FILTER PRODUCTS UTAH	1,307.69
PREVENTIVE MAINTENANCE	ROTO AIRE FILTER SERVICE AND SALES	390.07
PRINTING	AMT PRINTING DIGITAL SOLUTIONS INC	309.00
PRINTING	CONQUEST GRAPHICS	1,713.59
PRINTING	SKIDMORE, JASON	86.69
PRINTING	SOUTH VALLEY	5.00
PRINTING	THE DATA CENTER	2,820.31
PRINTING	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	5,084.24
PROF TRAINING REGISTRATIONS	ASMAR, KYLA	50.00
PROF TRAINING REGISTRATIONS	BASSHAM, LORI	155.00
PROF TRAINING REGISTRATIONS	COPPER HILLS HIGH	13,380.00
PROF TRAINING REGISTRATIONS	COPPER MOUNTAIN MIDDLE	1,625.00
PROF TRAINING REGISTRATIONS	EPS LITERACY AND INTERVENTION	3,500.00
PROF TRAINING REGISTRATIONS	LEWIS EDUCATIONAL AND RESEARCH NETWORK LLC	1,000.00
PROF TRAINING REGISTRATIONS	NATIONAL RESTAURANT ASSOC SOLUTIONS LLC	3,290.98
PROF TRAINING REGISTRATIONS	PATRICIA WOODBURY	150.00
PROF TRAINING REGISTRATIONS	ROWLEY, CHEREE	400.00
PROF TRAINING REGISTRATIONS	SAGE PUBLICATIONS INC	7,500.00
PROF TRAINING REGISTRATIONS	SKILLPATH SEMINARS	149.00
PROF TRAINING REGISTRATIONS	TATE, CHRISTINE	25.00
PROF TRAINING REGISTRATIONS	UTAH CONTROLS INC	1,800.00
PROF TRAINING REGISTRATIONS	UTAH STATE OFFICE OF EDUCATION	-400.00
PROF TRAINING REGISTRATIONS	WEST JORDAN MIDDLE	1,014.86
PROF TRAINING REGISTRATIONS	WHITE, JODI	186.00
PROF TRAINING REGISTRATIONS	WOOD, LYNN	25.00
PROFESSIONAL BOOKS & MAGAZINES	DONARS, AMELIA	15.20
PROFESSIONAL BOOKS & MAGAZINES	SCHOLASTIC MAGAZINES	1,834.71
PROPERTY INSURANCE	STATE OF UTAH	435,762.78
REMODELING	ADI	410.25
REMODELING	ADVANCED EXTERIORS LLC	14,095.00
REMODELING	ALPHACORP	4,042.87
REMODELING	AMERICOM TECHNOLOGY	446.47
REMODELING	ANDIGO CARPETS INC	69,558.87
REMODELING	APPLIED GEOTECHNICAL ENGINEERING CONS.	643.00
REMODELING	ASCENT CONSTRUCTION INC	345,860.98
REMODELING	BAILEY POTTERY EQUIPMENT CORP	2,176.00
REMODELING	BHB CONSULTING ENGINEERS, P.C.	770.00
REMODELING	BLYNCO	489.27
REMODELING	BRISTLECONE DESIGN, P.C.	2,400.00
REMODELING	BUD MAHAS CONSTRUCTION	1,852,500.00
REMODELING	CABTOP FACTORY LLC	10,196.35
REMODELING	CLARK SECURITY PRODUCTS INC	1,368.00
REMODELING	CMT ENGINEERING	4,146.00
REMODELING	DESIGN WEST ARCHITECTS	15,937.91
REMODELING	EARTHTEC ENGINEERING	3,938.26
REMODELING	EASTON RIVER CONSTRUCTION	1,413,603.80
REMODELING	EN POINTE TECH	497.03
REMODELING	FFKR ARCHITECTS PLANNERS II	44,624.00
REMODELING	GENEVA ROCK PRODUCTS INC	468.50
REMODELING	GREAT WESTERN SUPPLY INC	843.04
REMODELING	GSBS ARCHITECTS	7,605.00
REMODELING	HENRIKSEN BUTLER DESIGN GROUP	3,558.74
REMODELING	HP INC	6,544.00
REMODELING	HUGHES GENERAL CONTRACTORS INC	657,245.29
REMODELING	HUNT CONSTRUCTION OF UTAH INC	550,596.25
REMODELING	J LYNE ROBERTS & SONS INC	124,133.65
REMODELING	MARSHALL INDUSTRIES INC	8,991.00
REMODELING	MIDWEST FLOOR CVRNGS INC	1,761.80
REMODELING	MIDWEST TECH PROD SERVICE	2,788.14
REMODELING	MOBILE MINI INC	1,431.37
REMODELING	MOUNTAINLAND SUPPLY LLC	67.26
REMODELING	NAYLOR WENTWORTH LUND ARCHITECTS, P.C.	27,720.00

DESCRIPTION	VENDOR	AMOUNT
REMODELING	NELSON FIRE SYSTEMS	10,309.40
REMODELING	NUVEK LLC	520.00
REMODELING	PLATT ELECTRIC	463.91
REMODELING	PRECISION CONCRETE CUTTING INC	16,718.23
REMODELING	REAVELEY ENGINEERS AND ASSOC	4,574.90
REMODELING	RM WELDING LLC	10,000.00
REMODELING	RUMSEY HARDWOOD FLOORING, INC	31,090.80
REMODELING	SONNTAG RECREATION LLC	35,897.00
REMODELING	SPECTRA CONTRACT FLOORING	4,077.80
REMODELING	SPRINKLER SUPPLY COMPANY	3,866.80
REMODELING	STANDARD PLUMBING SUPPLY	1,540.38
REMODELING	UTAH CONTROLS INC	15,505.00
REMODELING	VALCOM COMPUTER CENTER	943.64
REMODELING	VALENTINER CRANE BRUNJES ONYON	2,900.00
REMODELING	WASATCH WEST CONTRACTING LLC	9,559.00
REPAIRS & PARTS	ADI	766.72
REPAIRS & PARTS	AIRGAS INTERMOUNTAIN	96.60
REPAIRS & PARTS	ALPINE TECHNICAL SERVICES	7,610.60
REPAIRS & PARTS	APPLE COMPUTER INC	395.00
REPAIRS & PARTS	AUDIO ENHANCEMENT	450.00
REPAIRS & PARTS	BATTERIES PLUS	272.96
REPAIRS & PARTS	BLYNCO	123.00
REPAIRS & PARTS	COMPLETE SUPPLY COMPANY LLC	5,150.46
REPAIRS & PARTS	ELECTRICAL WHOLESALE SUPPLY	579.54
REPAIRS & PARTS	EVCO HOUSE OF HOSE	864.92
REPAIRS & PARTS	FASTENAL COMPANY	160.33
REPAIRS & PARTS	G AND K SERVICES	127.04
REPAIRS & PARTS	GRAINGER	1,181.39
REPAIRS & PARTS	GRAYBAR ELECTRIC CO INC	1,120.86
REPAIRS & PARTS	GREEN SOURCE LLC	29,081.25
REPAIRS & PARTS	GRITTON AND ASSOCIATES	2,204.00
REPAIRS & PARTS	HOBART SERVICE	1,582.68
REPAIRS & PARTS	INNOVATIVE PRINT CONSULTING LLC	4,579.00
REPAIRS & PARTS	INTERMOUNTAIN LOCK AND SUPPLY	1,317.30
REPAIRS & PARTS	INTERSTATE COMPANIES INC	242.28
REPAIRS & PARTS	JOHNSTONE SUPPLY CO	999.99
REPAIRS & PARTS	LA MONICAS RSTRNT EQUIP	2,505.63
REPAIRS & PARTS	MOUNTAINLAND SUPPLY LLC	5,990.21
REPAIRS & PARTS	NELSON FIRE SYSTEMS	920.00
REPAIRS & PARTS	NORCON INDUSTRIES INC	2,373.00
REPAIRS & PARTS	QED	1,487.61
REPAIRS & PARTS	RED ROCK IT	312.00
REPAIRS & PARTS	ROCKY MOUNTAIN TURF	880.48
REPAIRS & PARTS	ROTO AIRE FILTER SERVICE AND SALES	44.19
REPAIRS & PARTS	SABOL AND RICE INC	1,810.00
REPAIRS & PARTS	SPRINKLER SUPPLY COMPANY	5,978.96
REPAIRS & PARTS	STANDARD PLUMBING SUPPLY	4,140.39
REPAIRS & PARTS	STEVENS ELECTRIC MOTOR SHOP INC	3,084.00
REPAIRS & PARTS	THOMPSON LOGGING	2,940.00
REPAIRS & PARTS	TIMPVIEW ANALYTICAL LABORATORIES INC	30.00
REPAIRS & PARTS	TRANS JORDAN CITIES	48.00
REPAIRS & PARTS	TV SPECIALISTS INC	218.00
REPAIRS & PARTS	UNITED REFRIGERATION INC	3,609.83
REVENUE	UNIVERSITY OF UTAH	50.00
SEWER & WATER	BLUFFDALE CITY	5,280.10
SEWER & WATER	CITY OF WEST JORDAN	89,882.50
SEWER & WATER	CULLIGAN WATER CONDITIONING	1,172.70
SEWER & WATER	HERRIMAN CITY	44,885.54
SEWER & WATER	KEARNS IMPROVEMENT DISTRICT	5,634.20
SEWER & WATER	RIVERTON CITY CORP	97,680.38
SEWER & WATER	SOUTH JORDAN CITY	44,757.65
SEWER & WATER	SOUTH VALLEY SEWER DISTRICT	7,984.23

DESCRIPTION	VENDOR	AMOUNT
SITE IMPROVEMENT	PECKHAM ASPHALT PAVING INC	71,275.50
SITE IMPROVEMENT	PICKERING CONCRETE SPECIALTIES	5,487.00
SITE IMPROVEMENT	SONNTAG RECREATION LLC	4,189.00
SITE IMPROVEMENT	THORUP AND ASSOCIATES INC	29,150.00
SMALL EQUIPMENT	BRADY INDUSTRIES LLC	7,005.84
SMALL EQUIPMENT	HYLON KOBURN CHEM HY KO	2,810.00
SMALL EQUIPMENT	RESTAURANT AND STORE EQUIPMENT CO	2,850.00
SMALL EQUIPMENT	STAPLES BUSINESS ADVANTAGE	438.99
SOFTWARE	B E PUBLISHING	2,831.50
SOFTWARE	EIMS TECH	900.00
SOFTWARE	ELLSWORTH PUBLISHING COMPANY	1,118.40
SOFTWARE	EN POINTE TECH	4,239.00
SOFTWARE	EXPLORE LEARNING	3,295.00
SOFTWARE	HOUGHTON MIFFLIN COMPANY	74,408.04
SOFTWARE	NEARPOD INC	10,000.00
SOFTWARE	NEWSELA INC	4,000.00
SOFTWARE	SOCIAL STUDIES SCHOOL SERVICE	1,250.00
SOFTWARE	TYPING AGENT LLC	1,725.00
STAFF REWARDS	ADAMS, AMY	47.31
STAFF REWARDS	BE SEEN PROMOTIONS	577.50
STAFF REWARDS	GOODWIN, ELIZABETH	36.64
STAFF REWARDS	HANLON, PATRICIA	106.62
STAFF REWARDS	HOFFMAN, RONNA	182.33
STAFF REWARDS	LOVIN, VIRGINIA	125.25
STAFF REWARDS	MARGETTS, PEGGY	170.98
STAFF REWARDS	MAUSBACH, JERRI	89.48
STAFF REWARDS	MIDVALE MINING COMPANY	432.00
STAFF REWARDS	ROBBINS, SARAH	102.85
STAFF REWARDS	SWIRE COCA COLA USA	224.49
STAFF REWARDS	WILSON, CHERIE	38.00
STAFF REWARDS	WORTHINGTON, SHAUNA	104.12
STATE RETIREMENT	UIEBT 401 K	4,729.62
STUDENT REGISTRATIONS	HERRIMAN HIGH SCHOOL	6,750.00
STUDENT REGISTRATIONS	RIVERTON HIGH	306.00
STUDENT REGISTRATIONS	THANKSGIVING POINT	285.00
SUPPLIES	4IMPRINT	251.44
SUPPLIES	ACCO BRANDS USA LLC	42.15
SUPPLIES	ADORAMA INC	3,056.25
SUPPLIES	AIRGAS INTERMOUNTAIN	4,004.91
SUPPLIES	ALGER, BUDDY	43.64
SUPPLIES	ALLEN, BROOK	65.88
SUPPLIES	ALLEN, SUSAN	168.66
SUPPLIES	ANDERSEN, MIKAILA	48.91
SUPPLIES	ANNE HARRISON	293.82
SUPPLIES	ARAGON, KATHLYNN	216.08
SUPPLIES	ASAY, JO	312.55
SUPPLIES	AUDIO ENHANCEMENT	232.87
SUPPLIES	BAGGETT, TAMARA	114.46
SUPPLIES	BALERO, CHRISTA	183.54
SUPPLIES	BARDOLPH, LIZA	36.22
SUPPLIES	BARNES AND NOBLE	734.40
SUPPLIES	BAXTER, LINDSEY	72.99
SUPPLIES	BECKETT, HARRISON JR	280.21
SUPPLIES	BELLER, SIONELLE	111.65
SUPPLIES	BETH EMETT	170.00
SUPPLIES	BEYOND TECHNOLOGY	1,423.23
SUPPLIES	BINGHAM HIGH	12,288.75
SUPPLIES	BIRCH, TERESA	26.00
SUPPLIES	BLANCHETTE, LYNETTE	106.67
SUPPLIES	BREITLING, ANDREA	130.12
SUPPLIES	BRENT PETERSEN	97.00
SUPPLIES	BREY, DEBORAH	19.90

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	CALHOUN, ASHLEY	185.91
SUPPLIES	CANON SOLUTIONS AMERICA INC	1,045.49
SUPPLIES	CAROLINA BIOLOGICAL	1,603.59
SUPPLIES	CHASE, STEPHANIE	161.44
SUPPLIES	CHRISTENSEN, LAURIE	257.91
SUPPLIES	CLIFFORD, SANDRA	55.43
SUPPLIES	CLOWARD, KATRINA	8.42
SUPPLIES	COLONIAL FLAG AND SPECIALTY COMPANY	61.32
SUPPLIES	COLUCCI, HOLLIE	119.39
SUPPLIES	COOLE SCHOOL	1,184.90
SUPPLIES	COPPER HILLS HIGH	13,836.54
SUPPLIES	COPPER MOUNTAIN MIDDLE	7,212.50
SUPPLIES	COWAN, LISA	183.52
SUPPLIES	CRAFT SUPPLIES	1,862.41
SUPPLIES	CROOK, ANGELA	72.50
SUPPLIES	CULLATI MACHACEK, KARINE	41.80
SUPPLIES	CUMMINGS, MELISSA	197.50
SUPPLIES	DAILEY, CAROLYN	185.91
SUPPLIES	DALLEY, TRINA	25.88
SUPPLIES	DANIELOU-RABIER, ANAELLE	110.99
SUPPLIES	DELTA EDUCATION	12,275.31
SUPPLIES	DELVIES PLASTICS INC	1,213.60
SUPPLIES	DEMCO INC	1,153.23
SUPPLIES	DEMILLE, KATHY	15.48
SUPPLIES	DESPAIN, DENICE	72.58
SUPPLIES	DICK BLICK COMPANY	1,801.40
SUPPLIES	EDUTEK CORPORATION	214,064.38
SUPPLIES	EDWARDS, JEREMIAH	40.07
SUPPLIES	ELDREDGE, TERESA	110.17
SUPPLIES	ELK RIDGE MIDDLE	5,598.86
SUPPLIES	ELLISON EDUCATIONAL EQUIPMENT INC	36.00
SUPPLIES	EMILY SCHMIDT	21.37
SUPPLIES	EMMETT, LINDSAY	152.14
SUPPLIES	EN POINTE TECH	4,559.78
SUPPLIES	EPPERSON, CINDY	238.81
SUPPLIES	EPPERSON, JENNIFER	259.15
SUPPLIES	EVENHUIS, LISA	32.06
SUPPLIES	EVERBIND MARCO BOOK CO	9,678.96
SUPPLIES	FAY, RAEGAN	39.25
SUPPLIES	FEICHTER, MICHELLE	123.96
SUPPLIES	FISHER SCIENTIFIC CO	2,460.74
SUPPLIES	FLINN SCIENTIFIC	3,084.24
SUPPLIES	FOLLETT SCHOOL SOLUTIONS, INC	490.50
SUPPLIES	FOOTE, LEOTA	187.36
SUPPLIES	FORT HERRIMAN MIDDLE	8,268.75
SUPPLIES	FOWLER BUSINESS SYSTEMS	1,457.18
SUPPLIES	FRAMPTON, JOSHUA	112.74
SUPPLIES	FRANKLIN COVEY	11,609.26
SUPPLIES	GEER, TABITHA	302.49
SUPPLIES	GIACONI-ARBONA, LINDA	29.27
SUPPLIES	GIFFORD, RAYLEE	431.90
SUPPLIES	GINES, ROBYN	168.10
SUPPLIES	GLOBAL PRINTING AND PACKAGING	2,624.70
SUPPLIES	GOODWIN, ELIZABETH	474.22
SUPPLIES	GOPHER SPORT	9,416.93
SUPPLIES	GRAINGER	269.58
SUPPLIES	GRAYBAR ELECTRIC CO INC	549.59
SUPPLIES	GREAT LAKES SPORTS	1,797.25
SUPPLIES	GUBLER, VIVIAN	93.74
SUPPLIES	GUNN, SHARON	49.27
SUPPLIES	HALLORAN, ELIZABETH	47.40
SUPPLIES	HANDY, MELISSA	120.48

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	HANLON, PATRICIA	80.33
SUPPLIES	HANSEN, SHAYLYN	123.96
SUPPLIES	HARRIS SEEDS	271.17
SUPPLIES	HARTLEY, LENE	25.34
SUPPLIES	HASLAM, STEPHANIE	25.63
SUPPLIES	HEAGREN, LEANNE	69.98
SUPPLIES	HEATH, JOLAYNE	665.64
SUPPLIES	HEHR, AMANDA	47.99
SUPPLIES	HENRIKSEN BUTLER DESIGN GROUP	2,380.69
SUPPLIES	HERRIMAN HIGH SCHOOL	17,913.36
SUPPLIES	HERTZ FURNITURE	3,752.00
SUPPLIES	HM RECEIVABLES CO LLC	21,769.86
SUPPLIES	HOFFMANN, JANET	50.00
SUPPLIES	HOLDAWAY, ALLISON	53.77
SUPPLIES	HOUCHEN BINDERY LTD	658.21
SUPPLIES	IMAGING CONCEPTS LLC	8,226.00
SUPPLIES	INNOVATIVE PRINT CONSULTING LLC	7,678.00
SUPPLIES	IPRINT TECHNOLOGIES	968.70
SUPPLIES	JACOBSON, KELSEY	15.98
SUPPLIES	JARDINE, MEAGAN	81.12
SUPPLIES	JATC-NORTH	2,082.50
SUPPLIES	JATC-SOUTH	1,420.50
SUPPLIES	JENSEN, JENNINE	78.45
SUPPLIES	JOEL P JENSEN MIDDLE	4,753.70
SUPPLIES	JOHNSON, BRITTANI	31.71
SUPPLIES	JOHNSON, LISA	100.40
SUPPLIES	JONES SCHOOL SUPPLY COMPANY INC	247.33
SUPPLIES	JORDAN EDUCATION FOUNDATION	160.00
SUPPLIES	JW PEPPER AND SON INC	2,699.41
SUPPLIES	KAURI SUE HAMILTON SCHOOL	1,875.00
SUPPLIES	KINDER REWARDS SYSTEM	500.00
SUPPLIES	KOURNIANOS, STACY	10.69
SUPPLIES	LAKESHORE LEARNING MATERIALS	16,679.51
SUPPLIES	LAMINATION DEPOT	1,305.90
SUPPLIES	LAMPLINE LIGHTING INC	326.70
SUPPLIES	LANDEEN, BRENDA	20.60
SUPPLIES	LARSON, BRITTANY	45.34
SUPPLIES	LEININGER, KRISTEN	191.36
SUPPLIES	LI, RANI	44.88
SUPPLIES	LINDSEY, MICHELLE	110.43
SUPPLIES	LOGAN, MEGAN	45.91
SUPPLIES	LOVIN, VIRGINIA	49.38
SUPPLIES	MACHINE TOOLS WEST	5.70
SUPPLIES	MARIANNA INC	4,245.56
SUPPLIES	MARSHALL INDUSTRIES INC	22.31
SUPPLIES	MARSHALL, STACEY	113.89
SUPPLIES	MAUSBACH, JERRI	60.13
SUPPLIES	MCDUGAL, SANDRA	200.42
SUPPLIES	MCINTOSH COMMUNICATIONS LLC	10,998.00
SUPPLIES	MCINTYRE, CHRISTINE	68.97
SUPPLIES	MCKISSICK, HEIDI	57.60
SUPPLIES	MESSICK COMPANY LLC	1,443.91
SUPPLIES	MEYER, MARY	378.19
SUPPLIES	MIYASAKI, ADALINE	153.85
SUPPLIES	MONOPRICE INC	4,072.47
SUPPLIES	MONSON, TODD	107.91
SUPPLIES	MOORE, KATIE	219.73
SUPPLIES	MORIC, SELMA	114.77
SUPPLIES	MORRILL, JANELLE	103.84
SUPPLIES	MORRILL, MALLORY	79.74
SUPPLIES	MOUNT OLYMPUS	163.52
SUPPLIES	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	33,343.58

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	MPTONER	573.50
SUPPLIES	MUIR, JULIE	241.42
SUPPLIES	MUMFORD, MARYANN	19.99
SUPPLIES	MURRAY, STEPHANIE	149.55
SUPPLIES	MY BINDING COM	1,593.69
SUPPLIES	NASCO MODESTO	1,066.80
SUPPLIES	NATIONAL WOOD PRODUCTS	3,321.64
SUPPLIES	NCS PEARSON INC	7,385.00
SUPPLIES	NEBEKER, CRYSTAL	223.45
SUPPLIES	NELSON, CARLA	26.71
SUPPLIES	NIXON, BOBBIE	59.78
SUPPLIES	NSTA	35.96
SUPPLIES	NUCO2 LLC	18.25
SUPPLIES	OAKLEY, JAMILYN	161.57
SUPPLIES	OFFICE DEPOT	1,414.54
SUPPLIES	ONE ON ONE PROMOTIONALS	1,866.10
SUPPLIES	OQUIRRH HILLS MIDDLE	6,285.82
SUPPLIES	ORIENTAL TRADING COMPANY INC	255.03
SUPPLIES	OWEN, ALLISON	96.36
SUPPLIES	PACIFIC NORTHWEST PUBLISHING INC	914.85
SUPPLIES	PALOMIN, JENIFER	139.93
SUPPLIES	PASCO SCIENTIFIC	437.00
SUPPLIES	PAYTON, BROOKE	90.05
SUPPLIES	PEARSON, PATRICIA	71.98
SUPPLIES	PENDLETON, ASHLEE	92.59
SUPPLIES	PEREZ, SHELBY	70.91
SUPPLIES	PERFORMANCE AUDIO	814.21
SUPPLIES	PETERSON, SARAH	188.95
SUPPLIES	PETTY CASH	24.92
SUPPLIES	POLL SOUND	2,964.71
SUPPLIES	PREMIER AGENDAS	3,480.75
SUPPLIES	PRO ED COMPANY	225.17
SUPPLIES	PROMOTIONAL PRODUCTS UNLIMITED	1,197.21
SUPPLIES	PULLAN, JOEL	52.46
SUPPLIES	QUALITY LOGO PRODUCTS INC	1,115.26
SUPPLIES	QUALITY TOYS	1,849.00
SUPPLIES	RACHELE-FLANERY, KAYE	106.75
SUPPLIES	RC WILLEY	3,866.98
SUPPLIES	REALLY GOOD STUFF	594.91
SUPPLIES	REDD, NATALIE	101.20
SUPPLIES	REES, JANA	150.00
SUPPLIES	RENDELL, REBECCA	98.73
SUPPLIES	RIST, SHELLY	100.96
SUPPLIES	RIVERS EDGE SCHOOL	1,637.50
SUPPLIES	RIVERTON HIGH	11,836.02
SUPPLIES	RIVERTON MUSIC	218.66
SUPPLIES	RIVERTON MUSIC INC	29.74
SUPPLIES	ROBBINS, ANN	95.10
SUPPLIES	ROBERTSON, ROBERT	33.02
SUPPLIES	ROBINSON, VICKI	21.55
SUPPLIES	ROCHESTER 100 INC	674.25
SUPPLIES	ROTH, AARON	21.36
SUPPLIES	ROUBAUD, ALAIN	11.23
SUPPLIES	RR DONNELLEY CO	2,936.00
SUPPLIES	SAGERS, ADAM	0.00
SUPPLIES	SANDBERG, CATHLEEN	75.39
SUPPLIES	SCANTRON CORPORATION	1,291.61
SUPPLIES	SCHAETZ, TAMMY	153.85
SUPPLIES	SCHOLASTIC INC	140.61
SUPPLIES	SCHOLASTIC MAGAZINES	5,606.07
SUPPLIES	SCHOOL DATEBOOKS INC	5,989.77
SUPPLIES	SCHOOL SPECIALTY	1,024.38

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	SCHOOLS IN LLC	5,398.70
SUPPLIES	SHARP, JANA	86.45
SUPPLIES	SHELLI SMITH	10.78
SUPPLIES	SHINO, JENNIFER	116.47
SUPPLIES	SMITH, MARY	36.49
SUPPLIES	SMITH, MATTHEW	152.47
SUPPLIES	SMITH, MEGAN	291.50
SUPPLIES	SMITH, MINDY	104.86
SUPPLIES	SMITH, RACHELLE	278.41
SUPPLIES	SORENSEN, CRYSTAL	121.72
SUPPLIES	SOUTH HILLS MIDDLE	5,491.25
SUPPLIES	SOUTH JORDAN MIDDLE	6,240.00
SUPPLIES	SOUTH VALLEY	2,122.00
SUPPLIES	SOUTHERN COMPUTER WAREHOUSE INC	1,853.55
SUPPLIES	SPECTATOR BLANKET II, LLC	12,808.06
SUPPLIES	SQUIRE, AMBER	149.55
SUPPLIES	STANDARD STATIONARY SUPPLY	51.57
SUPPLIES	STAPEL, WENDY	222.33
SUPPLIES	STEWART, ANNETTE	118.65
SUPPLIES	STEWART, MARCI	5.06
SUPPLIES	STIRLAND, DARREN	344.61
SUPPLIES	STREBEL, TIM	597.32
SUPPLIES	STUART, JULIE	306.60
SUPPLIES	SULLIVAN, CATHERINE	45.56
SUPPLIES	SUNSET RIDGE MIDDLE	9,523.14
SUPPLIES	SUPERIOR WATER & AIR INC	74.85
SUPPLIES	TAFT, SHELLEY	99.00
SUPPLIES	TALLEY, LUCAS	189.59
SUPPLIES	TEACHER DIRECT	1,630.80
SUPPLIES	TEW, KELSEY	104.79
SUPPLIES	THACKER, DODI	214.18
SUPPLIES	THE HON COMPANY	103,202.42
SUPPLIES	THOMPSON, ROBYN	111.70
SUPPLIES	THOMSON, MARILYN	79.28
SUPPLIES	TOLBERT, CHELSI	72.06
SUPPLIES	TOLBERT, JESSICA	72.42
SUPPLIES	TREASURE TOWER REWARDS	1,250.00
SUPPLIES	TROXELL COMMUNICATIONS INC	11,339.65
SUPPLIES	TURNITIN LLC	11,095.00
SUPPLIES	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	6,428.83
SUPPLIES	UTAH IDAHO SUPPLY	8.52
SUPPLIES	UTAH STATE UNIVERSITY EXTENSION	80.35
SUPPLIES	VALCOM COMPUTER CENTER	4,474.88
SUPPLIES	VALLEY BUSINESS MACHINES	14,938.90
SUPPLIES	VALLEY HIGH	3,125.00
SUPPLIES	VERITIV OPERATING COMPANY	795.75
SUPPLIES	VILLAR, GLORIA NORMA	197.00
SUPPLIES	VWR INTERNATIONAL SARGENT WELCH	2,138.15
SUPPLIES	WALTON, FRANKIE	138.51
SUPPLIES	WARDELL, KARRIE	137.84
SUPPLIES	WARDS NATURAL SCIENCE ESTABLISHMENT, LLC	108.15
SUPPLIES	WARNER, DEBORAH	69.46
SUPPLIES	WATKINS, JAMIE	54.57
SUPPLIES	WENDLING, BARBARA	110.45
SUPPLIES	WENGER CORP	40,410.00
SUPPLIES	WESEMANN, MARCUS	22.12
SUPPLIES	WEST HILLS MIDDLE	5,975.00
SUPPLIES	WEST JORDAN HIGH	9,741.25
SUPPLIES	WEST JORDAN MIDDLE	4,822.50
SUPPLIES	WESTERN PSYCH SERVICES	942.70
SUPPLIES	WESTERN, KELSEY	64.11
SUPPLIES	WHITTAKER, PATRICIA	119.04

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	WILCOX, JULIANA	98.81
SUPPLIES	WILSON, CHERIE	9.00
SUPPLIES	WILSON, GLORIA	205.52
SUPPLIES	WOFFINDEN, HEATHER	229.53
SUPPLIES	WOOD, TASHALYN	219.37
SUPPLIES	WORTHEN, JENNIFER	11.71
SUPPLIES	WRIGHT, CHERILYN	21.47
SUPPLIES	WURTH LOUIS AND COMPANY	607.48
SUPPLIES	YOSPE, ABRAM	43.38
SUPPLIES	YOUTZ, BRYAN	124.96
TAX SHELTER ANNUITY	UIEBT 401 K	6,597.84
TECHNOLOGY SUPPLIES	APPLE COMPUTER INC	55,521.85
TECHNOLOGY SUPPLIES	CDW GOVERNMENT INC	1,024.00
TECHNOLOGY SUPPLIES	CONNECTION	61,067.48
TECHNOLOGY SUPPLIES	EN POINTE TECH	54,696.55
TECHNOLOGY SUPPLIES	EVOLLVE INC	3,000.00
TECHNOLOGY SUPPLIES	HP INC	72,974.04
TECHNOLOGY SUPPLIES	MARSHALL INDUSTRIES INC	1,101.86
TECHNOLOGY SUPPLIES	MONOPRICE INC	45.09
TECHNOLOGY SUPPLIES	PHONAK LLC	873.39
TECHNOLOGY SUPPLIES	SHI INTERNATIONAL CORP	2,279.87
TECHNOLOGY SUPPLIES	VALCOM COMPUTER CENTER	4,892.26
TELEPHONE	AT AND T MOBILITY	84.00
TELEPHONE	CENTURYLINK	473.92
TELEPHONE	IDDINGS, SCOTT	119.72
TELEPHONE	NANCE, PAUL	17.90
TELEPHONE	VERIZON WIRELESS	13,531.22
TEXTBOOKS	ATTAINMENT COMPANY	729.75
TEXTBOOKS	BARNES AND NOBLE	592.00
TEXTBOOKS	BENCHMARK EDUCATION COMPANY	22,359.00
TEXTBOOKS	BOYD, LAURA	54.35
TEXTBOOKS	CAPSTONE	544.78
TEXTBOOKS	CERTIPORT INC	1,075.00
TEXTBOOKS	CHENG AND TSUI COMPANY INC	12,148.98
TEXTBOOKS	CLOWARD, ELAINE	226.28
TEXTBOOKS	CPM EDUCATIONAL PROGRAM	1,763.73
TEXTBOOKS	DAVIDSON TITLES INC	17,122.95
TEXTBOOKS	DAY MURRAY MUSIC	1,036.79
TEXTBOOKS	DELTA EDUCATION	2,177.22
TEXTBOOKS	ELSEVIER	6,228.76
TEXTBOOKS	EPS LITERACY AND INTERVENTION	3,372.40
TEXTBOOKS	EVERBIND MARCO BOOK CO	3,039.00
TEXTBOOKS	FRANKLIN COVEY	5,342.18
TEXTBOOKS	FRONT ROW EDUCATION INC	5,735.50
TEXTBOOKS	GIBBS M SMITH PUBLISHER	259.10
TEXTBOOKS	GREAT ARTIST PROGRAM	2,740.00
TEXTBOOKS	HEINEMANN	23,960.05
TEXTBOOKS	HERRIMAN HIGH SCHOOL	937.96
TEXTBOOKS	HEXAGRAMM US LLC	1,089.00
TEXTBOOKS	HOUGHTON MIFFLIN COMPANY	2,731.42
TEXTBOOKS	HUMAN RELATIONS MEDIA	508.83
TEXTBOOKS	JONES & BARTLETT LEARNING LLC	19,517.60
TEXTBOOKS	JW PEPPER AND SON INC	1,573.49
TEXTBOOKS	KP MATHEMATICS LLC	1,647.80
TEXTBOOKS	LAKESHORE LEARNING MATERIALS	1,761.51
TEXTBOOKS	LAVENDER HILL PRESS	772.03
TEXTBOOKS	MEP	1,444.80
TEXTBOOKS	MIKAN, TIMMOTHY	3,500.00
TEXTBOOKS	MIND SPARK PRESS LLC	2,053.68
TEXTBOOKS	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	261,380.41
TEXTBOOKS	MUELLER, BROOKE	150.00
TEXTBOOKS	MZHY EDITORS GROUP	140.00

DESCRIPTION	VENDOR	AMOUNT
TEXTBOOKS	NASCO MODESTO	121.95
TEXTBOOKS	NEWSELA INC	7,200.00
TEXTBOOKS	NOREDINK CORP	8,000.00
TEXTBOOKS	OCEANIC GRAPHIC INTERNATIONAL INC	5,402.28
TEXTBOOKS	OQUIRRH HILLS MIDDLE	123.00
TEXTBOOKS	OVERDRIVE INC	1,000.00
TEXTBOOKS	PERFECTION LEARNING CORP	156.75
TEXTBOOKS	PERMA BOUND	5,179.26
TEXTBOOKS	POSITIVE ACTION INC	3,410.00
TEXTBOOKS	PRO ED COMPANY	1,891.56
TEXTBOOKS	RIVERTON HIGH	2,820.00
TEXTBOOKS	RUSSELL, MARIE	203.20
TEXTBOOKS	SCHOLASTIC MAGAZINES	4,013.49
TEXTBOOKS	SOCIAL STUDIES SCHOOL SERVICE	6,526.13
TEXTBOOKS	SQUIRE, AMBER	64.00
TEXTBOOKS	STUDIES WEEKLY INC	392.70
TEXTBOOKS	TALES FOR TEACHING LLC	2,157.60
TEXTBOOKS	TEACHERS DISCOVERY	399.73
TEXTBOOKS	THE PHONICS DANCE	225.50
TEXTBOOKS	TIME FOR KIDS	1,239.26
TEXTBOOKS	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	1,256.98
TEXTBOOKS	VOYAGER SOPRIS LEARNING	11,538.90
TEXTBOOKS	WILLIAM H SADLIER INC	4,531.60
TIRES	JACKS TIRE AND OIL MANAGEMENT CO	394.32
TRAVEL CONVENTION	ADAMS, AMY	300.00
TRAVEL CONVENTION	ALDER, MIKOL	300.00
TRAVEL CONVENTION	ANDERSON JR, BRIAN	124.00
TRAVEL CONVENTION	ANDERSON, BRENDA	253.00
TRAVEL CONVENTION	ANDERSON, MICHAEL	145.00
TRAVEL CONVENTION	ARAGON, KATHLYNN	223.90
TRAVEL CONVENTION	ASMAR, KYLA	250.00
TRAVEL CONVENTION	BARNSON, JULIE	253.00
TRAVEL CONVENTION	BARTON, KEVIN	868.40
TRAVEL CONVENTION	BASSHAM, LORI	109.00
TRAVEL CONVENTION	BINGHAM HIGH	-565.00
TRAVEL CONVENTION	BODTCHER, JULIE	253.00
TRAVEL CONVENTION	BRIGMAN, MICHELLE	300.00
TRAVEL CONVENTION	CHRISTENSEN, THERESA	156.00
TRAVEL CONVENTION	COPPER HILLS HIGH	344.57
TRAVEL CONVENTION	COX, TARYN	300.00
TRAVEL CONVENTION	CUDNEY, CYNTHIA	206.00
TRAVEL CONVENTION	DANIELS, VICKIE	206.00
TRAVEL CONVENTION	DAVENPORT, MELANIE	156.00
TRAVEL CONVENTION	DROPE, ANGELA	300.00
TRAVEL CONVENTION	DURRANT, JILL	253.00
TRAVEL CONVENTION	EADS, JAY	1,027.40
TRAVEL CONVENTION	EGAN, KAREN	156.00
TRAVEL CONVENTION	FROHLICH, KRISTEN	300.00
TRAVEL CONVENTION	FYNBO, SUSAN	156.00
TRAVEL CONVENTION	GERBER, REBECCA	253.00
TRAVEL CONVENTION	GIBSON, KIM	156.00
TRAVEL CONVENTION	GODFREY, ANTHONY	173.62
TRAVEL CONVENTION	GOUGH, CAROLYN	192.00
TRAVEL CONVENTION	GRECO, BRITTANY	228.00
TRAVEL CONVENTION	GRIFFITH, HOWARD	156.00
TRAVEL CONVENTION	HALES, JAY	203.00
TRAVEL CONVENTION	HAMBLIN, TRAVIS	564.53
TRAVEL CONVENTION	HARBISON, EMILY	156.00
TRAVEL CONVENTION	HERRIMAN HIGH SCHOOL	7,044.86
TRAVEL CONVENTION	HEUMANN, TIMOTHY	623.81
TRAVEL CONVENTION	HIXENBAUGH, GERRI	275.00
TRAVEL CONVENTION	HOFFMAN, RONNA	257.00

DESCRIPTION	VENDOR	AMOUNT
TRAVEL CONVENTION	HOGAN, ANDREA	53.10
TRAVEL CONVENTION	HUEY, LORI	203.00
TRAVEL CONVENTION	HURST, COURTNEY	300.00
TRAVEL CONVENTION	ISTE	123.00
TRAVEL CONVENTION	JARVIS, KATLYN	206.00
TRAVEL CONVENTION	JOHNSON, SUZETTE	250.00
TRAVEL CONVENTION	KIRK, RAEANNA	156.00
TRAVEL CONVENTION	LEAVITT, STACEY	206.00
TRAVEL CONVENTION	LEWIS, ELIZABETH	54.00
TRAVEL CONVENTION	LIDDELL, BRYAN	203.00
TRAVEL CONVENTION	LINARES, MICHAEL	156.00
TRAVEL CONVENTION	LLOYD, SHELLY	206.00
TRAVEL CONVENTION	LUDLOW, JENNIFER	574.70
TRAVEL CONVENTION	LYON, STACY	186.96
TRAVEL CONVENTION	MARTINEZ, JESUS	298.00
TRAVEL CONVENTION	MC CULLOUGH, AMANDA	157.42
TRAVEL CONVENTION	MCALLISTER, ZELDA	203.00
TRAVEL CONVENTION	MCPHERRON, JILL	124.00
TRAVEL CONVENTION	MORTENSEN, ASHLEY	206.00
TRAVEL CONVENTION	MUTO, ANTHONY	643.90
TRAVEL CONVENTION	NASH, AUBREE	250.00
TRAVEL CONVENTION	NORDICK, SHELLEY	203.00
TRAVEL CONVENTION	NOYES, ERIC	52.50
TRAVEL CONVENTION	PAGE, LAUREN	203.00
TRAVEL CONVENTION	PALMER, VANESSA	156.00
TRAVEL CONVENTION	PLAYER, ALICIA	250.00
TRAVEL CONVENTION	REICH, HEATHER	250.00
TRAVEL CONVENTION	RIDING, KATHERINE	528.00
TRAVEL CONVENTION	RIESGRAF, SANDRA	136.98
TRAVEL CONVENTION	RIVERTON HIGH	109.00
TRAVEL CONVENTION	SHAW, KATIE	354.00
TRAVEL CONVENTION	SKIDMORE, JASON	813.00
TRAVEL CONVENTION	SORENSEN, CHARLES	136.00
TRAVEL CONVENTION	STEVENSON, DAVID	203.00
TRAVEL CONVENTION	STRAUSS, DOREE	156.00
TRAVEL CONVENTION	STRUHS, JEFF	203.00
TRAVEL CONVENTION	SUSUICO, TINA	546.00
TRAVEL CONVENTION	THACKER, DODI	135.00
TRAVEL CONVENTION	THEOBALD, TODD	546.00
TRAVEL CONVENTION	TIMPSON, TERI	409.00
TRAVEL CONVENTION	UTAH SCHOOL BOARDS ASSOC	2,125.00
TRAVEL CONVENTION	VARGA, GLEN	417.91
TRAVEL CONVENTION	WASDEN, CARL	124.00
TRAVEL CONVENTION	WASDEN, HEIDI	124.00
TRAVEL CONVENTION	WATKINS, JAMIE	206.00
TRAVEL CONVENTION	WEENIG, JENNY	275.00
TRAVEL CONVENTION	WEST JORDAN MIDDLE	485.00
TRAVEL CONVENTION	WESTERN, KELSEY	300.00
TRAVEL CONVENTION	WHITE, JODI	109.00
TRAVEL CONVENTION	WILSON, CHERIE	250.00
UNEMPLOYMENT INSURANCE	UTAH DEPT WORKFORCE SERVICES	1,180.83
UNITED WAY W/H	JORDAN EDUCATION FOUNDATION	782.00
UNIVERSAL LIFE INSURANCE	LINA	33,186.97
UTENSIL ITEMS	RESTAURANT AND STORE EQUIPMENT CO	409.27
VEHICLE REPAIRS	AAA SPRING SPECIALIST INC	2,057.28
VEHICLE REPAIRS	AUTO GLASS NOW LLC	95.00
VEHICLE REPAIRS	BEST DEAL SPRINGS INC	29.57
VEHICLE REPAIRS	BRYSON SALES AND SERVICE	11,372.47
VEHICLE REPAIRS	EMERALD SERVICES INC	532.00
VEHICLE REPAIRS	FLEETPRIDE	1,105.39
VEHICLE REPAIRS	GEARHEAD OIL ANALYSIS, LLC	733.70
VEHICLE REPAIRS	GENERATOR EXCHANGE INC	110.00

DESCRIPTION	VENDOR	AMOUNT
VEHICLE REPAIRS	GOFF DIESEL INJECTION	1,250.00
VEHICLE REPAIRS	INTERMOUNTAIN RADIATOR AND AC	1,000.00
VEHICLE REPAIRS	INTERSTATE BILLING SERVICE INC	30,310.73
VEHICLE REPAIRS	JERRY SEINER CHEVROLET	319.85
VEHICLE REPAIRS	KENWORTH SALES COMPANY INC	2,107.08
VEHICLE REPAIRS	LARRY H MILLER FORD LINCOLN DRAPER	102.87
VEHICLE REPAIRS	LASERLINE ALIGNMENT SERVICES	125.00
VEHICLE REPAIRS	LEWIS TRANSPORTATION SALES	3,934.99
VEHICLE REPAIRS	MFCP INC	3,970.45
VEHICLE REPAIRS	NAPA AUTO PARTS	1,858.82
VEHICLE REPAIRS	SALT LAKE CHROME PLATING & COLLISION PRODUCTS	350.00
VEHICLE REPAIRS	SMITH POWER PRODUCTS INC	412.31
VEHICLES	HIGGINS BODY AND PAINT INC	1,079.11
VEHICLES	LARRY H MILLER CHEVROLET	152.00
VEHICLES	WHEELER POWER SYSTEMS	10,450.00
WAGE ASSIGN	CALIFORNIA STATE DISTRIBUTION UNIT	290.00
WAGE ASSIGN	CHILD SUPPORT SERVICES	4,275.30
WAGE ASSIGN	COLORADO DEPT OF REVENUE	118.00
WAGE ASSIGN	EDWIN B PARRY	672.33
WAGE ASSIGN	GC SERVICES LP	467.22
WAGE ASSIGN	GREGORY M CONSTANTINO	664.72
WAGE ASSIGN	JAY V BARNEY 0224	620.05
WAGE ASSIGN	JOHNSON AND MARK LLC	26.00
WAGE ASSIGN	KIRK A CULLIMORE	822.84
WAGE ASSIGN	MOUNTAIN LOAN CENTER INC	817.27
WAGE ASSIGN	OLSON SHANER	554.64
WAGE ASSIGN	PERFORMANT INC	620.51
WAGE ASSIGN	QUINN M KOFFORD	798.41
WAGE ASSIGN	SEAN D REYES	1,543.63
WAGE ASSIGN	UHEAA	675.30
WAGE ASSIGN	UNITED STATES DEPARTMENT OF EDUCATION	514.28
WAGE ASSIGN	UNITED STATES TREASURY	357.00
WAGE ASSIGN	VAN RU CREDIT CORPORATION	465.21
GRAND TOTAL		<u>\$ 19,828,631.53</u>

JORDAN SCHOOL DISTRICT
Payroll 
August 2017

Gross Payroll	\$	16,026,858.88
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Net Pay Deposit	\$	11,234,547.31
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Deductions through Accounts Payable

Payday	Federal Tax Deposit	\$	1,394,042.03
Payday	FICA Tax Withheld	\$	934,771.02
Payday	Medicare Tax Withheld	\$	218,615.73

Total Accounts Payable	\$	2,547,428.78
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Deduction ACH	\$	281,633.75
Deductions through Accounts Payable	\$	797,892.87
Deductions - Insurance Journal Entry	\$	643,259.26
Deductions - Flexible Spending money wired	\$	98,048.44
Deductions - URS	\$	285,349.06
Deductions - TSA	\$	130,894.74
Federal Tax Withheld	\$	5,428.92
FICA Tax Withheld	\$	2,143.93
Medicare Tax Withheld	\$	501.38
G0032	\$	(269.56)

Total Transfer to Payroll Account	\$	11,516,181.06
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Total Transfer to Accounts Payable	\$	4,510,677.82
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Total Deposits	\$	16,026,858.88
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Sarah Palmer
 Director of Payroll

June LeMaster
 Executive Director, Human Resources

John Larsen
 Business Administrator

Jordan School District
FINANCIAL REPORT - AUGUST 2017

Summary of Funds and Functions

<u>Fund #</u>	<u>Name</u>	<u>Examples of Activity</u>
10	General Fund (aka Maintenance and Operations)	K-12 instruction, support services offices
23	Non K-12 Fund	Pre-school, Adult Education, Community Education, coaches/advisor stipends
31	Debt Service Fund	General Obligation Bonds repayment
32	Capital Projects Fund (aka Capital Outlay)	Major construction and maintenance projects; land, bus, and equipment purchases
51	Nutrition Services Fund (aka School Lunch)	School breakfast and lunch sales and all associated costs
60	Health and Accident Self-Insurance Fund	Health, life, disability, and industrial insurance premiums and claims
75	Jordan Education Foundation Fund	Donations earmarked for Foundation

Expenditure

<u>Function #</u>	<u>Name</u>	<u>Examples of Activity</u>
1000	Instruction	Student classroom costs; teachers, substitutes, textbooks, supplies, etc.
2100	Support Services - Students	Nurses, psychologists, counselors, Guidance, Planning and Student Services
2200	Support Services - Instructional Staff	Curriculum, teacher professional development, media centers, testing
2300	Support Services - District Administration	Board of Education, superintendent, area administrators of schools
2400	Support Services - School Administration	Principals, assistant principals, office staff, registrars, school postage
2500	Support Services - Business	Business administrator, Accounting, Payroll, Purchasing
2600	Support Services - Operations and Maintenance	Utilities, Custodial, Maintenance, Central Warehouse, property management
2700	Support Services - Transportation	Student transportation to and from school, field trips
2800	Support Services - Other Central	Human Resources, Information Systems, Communications, Insurance Services
3100	Food Services	Nutrition Services
3300	Community Services	Pre-School, Adult Education, Community Education, coaches/advisor stipends, Foundation
4000	Facilities Acquisition and Construction	Major construction and maintenance projects; land, bus, and equipment purchases
5100	Debt Services	Repayment of bonds
8000	Foundation Donations	Donations earmarked for Foundation

Description	2017-18 Revised Budget	Encumbered Amount	August 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
1000 LOCAL REVENUE						
AD VALOREM TAXES	69,477,606.00	0.00	378,719.90	539,949.56	68,937,656.44	99.22%
AD VALOREM TAXES	5,003,094.00	0.00	-59,478.43	542,323.54	4,460,770.46	89.16%
TUITIONS	1,891,680.00	0.00	9,352.99	16,352.99	1,875,327.01	99.14%
INVESTMENT EARNINGS	1,170,000.00	0.00	-370.61	347,364.74	822,635.26	70.31%
OTHER LOCAL REVENUE	4,824,307.00	0.00	167,118.13	376,913.33	4,447,393.67	92.19%
LOCAL REVENUE	82,366,687.00	0.00	495,341.98	1,822,904.16	80,543,782.84	97.79%
3000 STATE REVENUE						
STATE REVENUE	147,130,795.00	0.00	12,514,221.84	25,005,264.47	122,125,530.53	83.00%
RESTRICTED GRANT OPTIONAL	33,819,364.00	0.00	20,369,395.34	22,994,942.73	10,824,421.27	32.01%
RESTRICTED GRANT VOC & OTHER	13,424,224.00	0.00	2,039,207.95	3,271,812.39	10,152,411.61	75.63%
RESTRICTED GRANT BASIC PROG	7,056,134.00	0.00	599,967.15	1,266,270.74	5,789,863.26	82.05%
RESTRICTED GRANT SPEC PURPOSE	18,762,283.43	0.00	1,893,568.93	7,895,723.67	10,866,559.76	57.92%
SCHOOL BLDG FOUNDATION AID	1,622,237.00	0.00	400,852.46	400,852.46	1,221,384.54	75.29%
MISCELLANEOUS STATE PROGRAMS	526,438.00	0.00	310,837.62	321,401.62	205,036.38	38.95%
SUPPLEMENTAL APPROPRIATIONS	17,387,545.00	0.00	1,486,924.78	2,933,199.03	14,454,345.97	83.13%
MISCELLANEOUS STATE REVENUE	13,000.00	0.00	0.00	383.60	12,616.40	97.05%
STATE REVENUE	239,742,020.43	0.00	39,614,976.07	64,089,850.71	175,652,169.72	73.27%
4000 FEDERAL REVENUE						
UNRESTRICTED GRANT THRU STATE	265,628.00	0.00	-31,517.62	-31,517.62	297,145.62	111.87%
RESTRICTED GRANT DIRECT	20,799.00	0.00	303,185.21	303,185.21	-282,386.21	-1,357.69%
RESTRICTED GRANT THRU STATE	11,552,919.00	0.00	-3,091,929.94	-1,005,954.43	12,558,873.43	108.71%
FEDERAL REVENUE OTHER AGENCIES	20,000.00	0.00	0.00	0.00	20,000.00	100.00%
FEDERAL NCLB	5,423,202.00	0.00	-1,952,051.76	-1,808,036.76	7,231,238.76	133.34%
FEDERAL NCLB	97,080.00	0.00	0.00	0.00	97,080.00	100.00%
FEDERAL REVENUE	17,379,628.00	0.00	-4,772,314.11	-2,542,323.60	19,921,951.60	114.63%
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	-181,578.00	0.00	0.00	0.00	-181,578.00	100.00%
OTHER LOCAL SOURCES	-181,578.00	0.00	0.00	0.00	-181,578.00	100.00%
MAINTENANCE & OPERATIONS	339,306,757.43	0.00	35,338,003.94	63,370,431.27	275,936,326.16	81.32%

Description	2017-18 Revised Budget	Encumbered Amount	August 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
21 STUDENT ACTIVITIES FUND						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	60,000.00	0.00	723.62	723.62	59,276.38	98.79%
FOUNDATION	200,000.00	0.00	410.80	438.34	199,561.66	99.78%
	3,750,000.00	0.00	90.17	375.90	3,749,624.10	99.99%
OTHER LOCAL REVENUE	3,990,000.00	0.00	252,707.79	278,292.96	3,711,707.04	93.03%
LOCAL REVENUE	8,000,000.00	0.00	253,932.38	279,830.82	7,720,169.18	96.50%
STUDENT ACTIVITIES FUND	8,000,000.00	0.00	253,932.38	279,830.82	7,720,169.18	96.50%
=====	=====	=====	=====	=====	=====	=====
23 NON K-12						
1000 LOCAL REVENUE						
AD VALOREM TAXES	719,582.00	0.00	3,251.35	5,900.95	713,681.05	99.18%
AD VALOREM TAXES	51,818.00	0.00	-5,646.39	5,616.87	46,201.13	89.16%
TUITIONS	30,000.00	0.00	5,388.00	7,586.71	22,413.29	74.71%
INVESTMENT EARNINGS	30,000.00	0.00	-14.03	8.79	29,991.21	99.97%
OTHER LOCAL REVENUE	856,935.00	0.00	124,995.77	126,442.57	730,492.43	85.24%
LOCAL REVENUE	1,688,335.00	0.00	127,974.70	145,555.89	1,542,779.11	91.38%
3000 STATE REVENUE						
RESTRICTED GRANT OPTIONAL	4,029,894.00	0.00	2,011,681.89	2,293,977.75	1,735,916.25	43.08%
RESTRICTED GRANT VOC & OTHER	482,089.00	0.00	160,454.22	193,363.83	288,725.17	59.89%
UNRESTRICTED GRANT BASIC PROG	60,000.00	0.00	0.00	0.00	60,000.00	100.00%
STATE REVENUE	4,571,983.00	0.00	2,172,136.11	2,487,341.58	2,084,641.42	45.60%
4000 FEDERAL REVENUE						
RESTRICTED GRANT DIRECT	342,141.00	0.00	-338,037.00	-331,099.00	673,240.00	196.77%
RESTRICTED GRANT THRU STATE	3,520,224.00	0.00	-110,243.13	120,491.53	3,399,732.47	96.58%
FEDERAL REVENUE OTHER AGENCIES	0.00	0.00	-2,125.41	0.00	0.00	0.00%
FEDERAL REVENUE	3,862,365.00	0.00	-450,405.54	-210,607.47	4,072,972.47	105.45%
NON K-12	10,122,683.00	0.00	1,849,705.27	2,422,290.00	7,700,393.00	76.07%
=====	=====	=====	=====	=====	=====	=====
26 Tax Increment						
1000 LOCAL REVENUE						
AD VALOREM TAXES	13,500,000.00	0.00	0.00	0.00	13,500,000.00	100.00%
LOCAL REVENUE	13,500,000.00	0.00	0.00	0.00	13,500,000.00	100.00%

Description	2017-18 Revised Budget	Encumbered Amount	August 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
26 0000 Tax Increment						
Tax Increment	13,500,000.00	0.00	0.00	0.00	13,500,000.00	100.00%
=====						
31 1000 DEBT SERVICE LOCAL REVENUE						
AD VALOREM TAXES	11,589,069.00	0.00	46,799.87	91,248.82	11,497,820.18	99.21%
AD VALOREM TAXES	834,531.00	0.00	-29,210.91	90,461.17	744,069.83	89.16%
INVESTMENT EARNINGS	40,000.00	0.00	-7,308.73	141.58	39,858.42	99.65%
LOCAL REVENUE	12,463,600.00	0.00	10,280.23	181,851.57	12,281,748.43	98.54%
DEBT SERVICE	12,463,600.00	0.00	10,280.23	181,851.57	12,281,748.43	98.54%
=====						
32 1000 CAPITAL OUTLAY LOCAL REVENUE						
AD VALOREM TAXES	41,774,699.00	0.00	242,261.64	313,617.14	41,461,081.86	99.25%
AD VALOREM TAXES	956,801.00	0.00	57,408.90	311,145.01	645,655.99	67.48%
INVESTMENT EARNINGS	420,000.00	0.00	-27.15	37,732.63	382,267.37	91.02%
LOCAL REVENUE	43,151,500.00	0.00	299,643.39	662,494.78	42,489,005.22	98.46%
4000 FEDERAL REVENUE						
FEDERAL REVENUE OTHER AGENCIES	412,144.00	0.00	0.00	0.00	412,144.00	100.00%
FEDERAL REVENUE	412,144.00	0.00	0.00	0.00	412,144.00	100.00%
5000 OTHER LOCAL SOURCES						
BONDS	100,613,956.00	0.00	0.00	0.00	100,613,956.00	100.00%
SALE OF FIXED ASSETS	85,000.00	0.00	4,460.45	9,810.18	75,189.82	88.46%
OTHER LOCAL SOURCES	100,698,956.00	0.00	4,460.45	9,810.18	100,689,145.82	99.99%
CAPITAL OUTLAY	144,262,600.00	0.00	304,103.84	672,304.96	143,590,295.04	99.53%
=====						

Description	2017-18 Revised Budget	Encumbered Amount	August 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
51 SCHOOL FOODS						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	60,000.00	0.00	0.00	0.00	60,000.00	100.00%
FOOD SERVICES REVENUE	7,753,000.00	0.00	494,551.03	596,987.05	7,156,012.95	92.30%
OTHER LOCAL REVENUE	50,000.00	0.00	1,047.85	1,162.85	48,837.15	97.67%
LOCAL REVENUE	7,863,000.00	0.00	495,598.88	598,149.90	7,264,850.10	92.39%
3000 STATE REVENUE						
RESTRICTED GRANT VOC & OTHER	3,700,000.00	0.00	-1,618,178.80	9,002.00	3,690,998.00	99.76%
STATE REVENUE	3,700,000.00	0.00	-1,618,178.80	9,002.00	3,690,998.00	99.76%
4000 FEDERAL REVENUE						
RESTRICTED GRANT THRU STATE	8,715,460.00	0.00	-113,512.74	56,016.71	8,659,443.29	99.36%
FEDERAL REVENUE	8,715,460.00	0.00	-113,512.74	56,016.71	8,659,443.29	99.36%
SCHOOL FOODS	20,278,460.00	0.00	-1,236,092.66	663,168.61	19,615,291.39	96.73%
60 HEALTH & ACCIDENT SELF INSURED						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	140,000.00	0.00	0.00	0.00	140,000.00	100.00%
OTHER LOCAL REVENUE	37,175,000.00	0.00	2,532,703.90	3,955,574.12	33,219,425.88	89.36%
LOCAL REVENUE	37,315,000.00	0.00	2,532,703.90	3,955,574.12	33,359,425.88	89.40%
HEALTH & ACCIDENT SELF INSURED	37,315,000.00	0.00	2,532,703.90	3,955,574.12	33,359,425.88	89.40%
75 FOUNDATION						
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	181,578.00	0.00	0.00	0.00	181,578.00	100.00%
OTHER LOCAL SOURCES	181,578.00	0.00	0.00	0.00	181,578.00	100.00%
8000 JORDAN DIST DASH						
JORDAN DIST DASH	750,000.00	0.00	2,910.66	235,017.75	514,982.25	68.66%
	0.00	0.00	150.00	234,150.61	-234,150.61	0.00%
AEROSPACE PROGRAM	0.00	0.00	874.00	224,358.37	-224,358.37	0.00%
FOUNDATION	0.00	0.00	1,500.00	77,035.31	-77,035.31	0.00%

Description	2017-18 Revised Budget	Encumbered Amount	August 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8000 JORDAN DIST DASH						
	0.00	0.00	6,868.88	227,248.88	-227,248.88	0.00%
MUSIC PROGRAM	0.00	0.00	7,873.82	97,819.18	-97,819.18	0.00%
FOUNDATION	0.00	0.00	1,249.97	11,641.56	-11,641.56	0.00%
DOKAS CLASS RIVERSIDE ELEM	0.00	0.00	300.00	8,401.39	-8,401.39	0.00%
LLOYDS CLASS MAJESTIC ELEM	0.00	0.00	650.00	12,695.75	-12,695.75	0.00%
SANDER'S CLASS JORDAN RIDGE EL	0.00	0.00	8,960.00	14,964.82	-14,964.82	0.00%
JORDAN DIST DASH	750,000.00	0.00	31,337.33	1,143,333.62	-393,333.62	-52.44%
9000						
	0.00	0.00	0.00	-7,069.47	7,069.47	0.00%
	0.00	0.00	0.00	-7,069.47	7,069.47	0.00%
FOUNDATION	931,578.00	0.00	31,337.33	1,136,264.15	-204,686.15	-21.97%
Grand Revenue Totals	586,180,678.43	0.00	39,083,974.23	72,681,715.50	513,498,962.93	87.60%

Number of Accounts: 843

***** End of report *****

Description	2017-18 Revised Budget	Encumbered Amount	August 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
10	MAINTENANCE & OPERATIONS					
1000	INSTRUCTION					
SALARIES	172,689,923.71	0.00	280,948.93	1,509,887.82	171,180,035.89	99.13%
EMPLOYEE BENEFITS	71,184,198.84	0.00	1,080,243.35	1,676,487.79	69,507,711.05	97.64%
CONTRACT SERVICES	2,809,338.00	81,483.08	378,188.10	469,273.52	2,258,581.40	80.40%
REPAIRS	36,200.00	0.00	2,014.16	3,470.16	32,729.84	90.41%
MISCELLANEOUS	1,159,740.00	17,517.36	-184,175.48	-184,123.35	1,326,345.99	114.37%
SUPPLIES	16,544,413.19	2,024,239.62	1,142,509.91	1,555,642.94	12,964,530.63	78.36%
EQUIPMENT	687,007.00	251,787.69	-5,816.82	790,975.23	-355,755.92	-51.78%
OTHER OBJECTS	3,192,125.00	0.00	4,115.32	4,511.31	3,187,613.69	99.86%
INSTRUCTION	268,302,945.74	2,375,027.75	2,698,027.47	5,826,125.42	260,101,792.57	96.94%
2100	SUPPORT SERVICES STUDENTS					
SALARIES	8,894,089.00	0.00	67,901.14	229,352.26	8,664,736.74	97.42%
EMPLOYEE BENEFITS	3,176,054.00	0.00	48,483.21	97,673.52	3,078,380.48	96.92%
CONTRACT SERVICES	14,430.00	0.00	235.00	235.00	14,195.00	98.37%
REPAIRS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
MISCELLANEOUS	32,644.00	421.52	2,006.22	3,791.63	28,430.85	87.09%
SUPPLIES	28,173.00	1,782.50	995.99	1,139.15	25,251.35	89.63%
EQUIPMENT	750.00	0.00	0.00	0.00	750.00	100.00%
OTHER OBJECTS	6,500.00	0.00	129.00	129.00	6,371.00	98.02%
SUPPORT SERVICES STUDENTS	12,153,640.00	2,204.02	119,750.56	332,320.56	11,819,115.42	97.25%
2200	SUPPORT SERVICES INSTRCT STAFF					
SALARIES	8,459,259.61	0.00	407,077.37	903,490.61	7,555,769.00	89.32%
EMPLOYEE BENEFITS	3,339,616.00	0.00	167,905.65	341,800.52	2,997,815.48	89.77%
CONTRACT SERVICES	1,454,083.00	42,109.08	75,865.18	85,971.52	1,326,002.40	91.19%
REPAIRS	7,130.00	0.00	0.00	0.00	7,130.00	100.00%
MISCELLANEOUS	327,361.00	3,727.91	48,755.26	95,559.33	228,073.76	69.67%
SUPPLIES	1,104,521.95	66,342.99	41,146.99	81,144.31	957,034.65	86.65%
EQUIPMENT	693,877.00	205.20	1,424.00	1,127.50	692,544.30	99.81%
OTHER OBJECTS	73,720.00	0.00	360.99	360.99	73,359.01	99.51%
SUPPORT SERVICES INSTRCT STAFF	15,459,568.56	112,385.18	742,535.44	1,509,454.78	13,837,728.60	89.51%
2300	SUPPORT SERVICES DIST GEN ADMN					
SALARIES	1,244,646.00	0.00	126,979.67	261,411.68	983,234.32	79.00%
EMPLOYEE BENEFITS	575,819.00	0.00	55,317.01	113,033.78	462,785.22	80.37%
CONTRACT SERVICES	395,710.00	0.00	-11,025.82	17,293.48	378,416.52	95.63%
REPAIRS	750.00	0.00	0.00	0.00	750.00	100.00%
MISCELLANEOUS	112,380.00	0.00	8,276.18	9,752.74	102,627.26	91.32%
SUPPLIES	64,095.00	0.00	7,590.75	8,166.16	55,928.84	87.26%
OTHER OBJECTS	45,500.00	0.00	0.00	43,582.00	1,918.00	4.22%
SUPPORT SERVICES DIST GEN ADMN	2,438,900.00	0.00	187,137.79	453,239.84	1,985,660.16	81.42%

Description	2017-18 Revised Budget	Encumbered Amount	August 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
10	MAINTENANCE & OPERATIONS					
2400	SUPPORT SERVICES SCHOOL ADMIN					
SALARIES	16,219,512.00	0.00	1,281,742.87	2,536,225.22	13,683,286.78	84.36%
EMPLOYEE BENEFITS	6,819,956.00	0.00	532,166.13	1,016,655.45	5,803,300.55	85.09%
CONTRACT SERVICES	0.00	0.00	669.00	1,169.00	-1,169.00	0.00%
MISCELLANEOUS	636,690.12	0.00	27,283.26	44,908.65	591,781.47	92.95%
SUPPLIES	4,845.00	2,138.36	5,478.85	5,372.29	-2,665.65	-55.02%
SUPPORT SERVICES SCHOOL ADMIN	23,681,003.12	2,138.36	1,847,340.11	3,604,330.61	20,074,534.15	84.77%
2500	SUPPORT SERVICES BUSINESS					
SALARIES	1,608,195.00	0.00	120,077.66	252,939.51	1,355,255.49	84.27%
EMPLOYEE BENEFITS	752,219.00	0.00	55,909.93	115,962.85	636,256.15	84.58%
CONTRACT SERVICES	5,605.00	0.00	564.75	564.75	5,040.25	89.92%
REPAIRS	300.00	0.00	0.00	0.00	300.00	100.00%
MISCELLANEOUS	1,083,230.00	3.95	515,966.72	516,760.14	566,465.91	52.29%
SUPPLIES	23,650.00	0.00	550.56	976.11	22,673.89	95.87%
EQUIPMENT	3,490.00	0.00	0.00	0.00	3,490.00	100.00%
OTHER OBJECTS	6,750.00	0.00	219.00	219.00	6,531.00	96.76%
SUPPORT SERVICES BUSINESS	3,483,439.00	3.95	693,288.62	887,422.36	2,596,012.69	74.52%
2600	OPERATION/MAINT OF PLANT					
SALARIES	13,832,436.00	0.00	1,120,604.13	2,389,267.72	11,443,168.28	82.73%
EMPLOYEE BENEFITS	5,930,812.00	0.00	482,656.37	1,002,933.43	4,927,878.57	83.09%
CONTRACT SERVICES	189,372.00	0.00	-10,938.47	46,542.53	142,829.47	75.42%
REPAIRS	965,254.00	10,926.33	6,076.54	41,856.05	912,471.62	94.53%
MISCELLANEOUS	175,750.00	99.98	-7,068.27	4,082.25	171,567.77	97.62%
SUPPLIES	16,085,318.00	74,736.17	344,118.12	1,312,060.13	14,698,521.70	91.38%
EQUIPMENT	6,500.00	0.00	0.00	0.00	6,500.00	100.00%
OTHER OBJECTS	23,100.00	0.00	0.00	0.00	23,100.00	100.00%
OPERATION/MAINT OF PLANT	37,208,542.00	85,762.48	1,935,448.42	4,796,742.11	32,326,037.41	86.88%
2700	STUDENT TRANSPORTATION SERVICE					
SALARIES	6,709,308.00	0.00	263,353.23	533,017.15	6,176,290.85	92.06%
EMPLOYEE BENEFITS	3,105,316.00	0.00	129,279.77	228,500.47	2,876,815.53	92.64%
CONTRACT SERVICES	107,700.00	0.00	132,689.23	136,337.64	-28,637.64	-26.59%
REPAIRS	22,000.00	0.00	721.55	1,513.03	20,486.97	93.12%
MISCELLANEOUS	102,490.00	2,312.02	-803.79	2,722.28	97,455.70	95.09%
SUPPLIES	2,970,610.00	28,327.07	68,709.31	144,900.70	2,797,382.23	94.17%
EQUIPMENT	10,000.00	8,348.68	0.00	2,935.00	-1,283.68	-12.84%
OTHER OBJECTS	7,000.00	0.00	385.00	385.00	6,615.00	94.50%
STUDENT TRANSPORTATION SERVICE	13,034,424.00	38,987.77	594,334.30	1,050,311.27	11,945,124.96	91.64%

Description	2017-18 Revised Budget	Encumbered Amount	August 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
23 1000	NON K-12 INSTRUCTION					
CONTRACT SERVICES	0.00	0.00	17.18	28.86	-28.86	0.00%
INSTRUCTION	0.00	0.00	17.18	28.86	-28.86	0.00%
2400	SUPPORT SERVICES SCHOOL ADMIN					
SALARIES	0.00	0.00	634.94	634.94	-634.94	0.00%
EMPLOYEE BENEFITS	0.00	0.00	53.66	53.66	-53.66	0.00%
SUPPORT SERVICES SCHOOL ADMIN	0.00	0.00	688.60	688.60	-688.60	0.00%
3300	COMMUNITY SERVICES					
SALARIES	7,128,691.00	0.00	228,809.59	418,058.67	6,710,632.33	94.14%
EMPLOYEE BENEFITS	2,402,648.00	0.00	90,600.32	143,969.16	2,258,678.84	94.01%
CONTRACT SERVICES	39,340.00	8,814.00	3,248.20	3,947.20	26,578.80	67.56%
REPAIRS	60,300.00	0.00	89.55	89.55	60,210.45	99.85%
MISCELLANEOUS	148,361.00	0.00	11,544.60	16,730.97	131,630.03	88.72%
SUPPLIES	641,804.00	33,545.38	25,991.67	31,031.84	577,226.78	89.94%
EQUIPMENT	20,000.00	1,991.24	0.00	0.00	18,008.76	90.04%
OTHER OBJECTS	226,086.00	0.00	-7,358.00	-7,165.56	233,251.56	103.17%
COMMUNITY SERVICES	10,667,230.00	44,350.62	352,925.93	606,661.83	10,016,217.55	93.90%
NON K-12	10,667,230.00	44,350.62	353,631.71	607,379.29	10,015,500.09	93.89%
=====						
26 3300	Tax Increment COMMUNITY SERVICES					
OTHER OBJECTS	13,500,000.00	0.00	0.00	0.00	13,500,000.00	100.00%
COMMUNITY SERVICES	13,500,000.00	0.00	0.00	0.00	13,500,000.00	100.00%
Tax Increment	13,500,000.00	0.00	0.00	0.00	13,500,000.00	100.00%
=====						
31 5100	DEBT SERVICE DEBT SERVICES					
OTHER OBJECTS	15,851,435.00	0.00	0.00	0.00	15,851,435.00	100.00%
DEBT SERVICES	15,851,435.00	0.00	0.00	0.00	15,851,435.00	100.00%
DEBT SERVICE	15,851,435.00	0.00	0.00	0.00	15,851,435.00	100.00%

Description	2017-18 Revised Budget	Encumbered Amount	August 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
31 DEBT SERVICE						
0000						
=====						
32 CAPITAL OUTLAY						
1000 INSTRUCTION						
CONTRACT SERVICES	0.00	0.00	150.00	150.00	-150.00	0.00%
MISCELLANEOUS	0.00	0.00	-400,000.00	-400,000.00	400,000.00	0.00%
SUPPLIES	1,154,837.51	363,407.46	123,823.71	196,253.39	595,176.66	51.54%
INSTRUCTION	1,154,837.51	363,407.46	-276,026.29	-203,596.61	995,026.66	86.16%
2200 SUPPORT SERVICES INSTRCT STAFF						
SUPPLIES	129,987.20	17,215.91	70,017.47	85,941.97	26,829.32	20.64%
SUPPORT SERVICES INSTRCT STAFF	129,987.20	17,215.91	70,017.47	85,941.97	26,829.32	20.64%
2300 SUPPORT SERVICES DIST GEN ADMN						
MISCELLANEOUS	520,000.00	0.00	0.00	0.00	520,000.00	100.00%
SUPPORT SERVICES DIST GEN ADMN	520,000.00	0.00	0.00	0.00	520,000.00	100.00%
2400 SUPPORT SERVICES SCHOOL ADMIN						
MISCELLANEOUS	0.00	0.00	294.68	323.12	-323.12	0.00%
SUPPORT SERVICES SCHOOL ADMIN	0.00	0.00	294.68	323.12	-323.12	0.00%
2600 OPERATION/MAINT OF PLANT						
SALARIES	45,000.00	0.00	0.00	0.00	45,000.00	100.00%
CONTRACT SERVICES	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
REPAIRS	10,000.00	0.00	1,178.93	1,178.93	8,821.07	88.21%
MISCELLANEOUS	16,400.00	0.00	319.03	709.61	15,690.39	95.67%
SUPPLIES	13,200.00	0.00	74.49	74.49	13,125.51	99.44%
OTHER OBJECTS	68,000.00	0.00	0.00	0.00	68,000.00	100.00%
OPERATION/MAINT OF PLANT	157,600.00	0.00	1,572.45	1,963.03	155,636.97	98.75%
4000 FACILITIES AQUISITION & CONSTR						
SALARIES	487,681.00	0.00	34,715.50	70,617.69	417,063.31	85.52%
EMPLOYEE BENEFITS	202,736.00	0.00	15,206.10	30,793.60	171,942.40	84.81%
FACILITIES AQUISITION & CONSTR	690,417.00	0.00	49,921.60	101,411.29	589,005.71	85.31%

Description	2017-18 Revised Budget	Encumbered Amount	August 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
4100 SITE ACQUISITION SERVICES						
CONTRACT SERVICES	37,000.00	4,200.00	0.00	0.00	32,800.00	88.65%
EQUIPMENT	5,000,000.00	0.00	0.00	0.00	5,000,000.00	100.00%
SITE ACQUISITION SERVICES	5,037,000.00	4,200.00	0.00	0.00	5,032,800.00	99.92%
4200 SITE IMPROVEMENT SERVICES						
EQUIPMENT	14,765,889.00	5,906,811.49	3,488,531.80	4,968,388.94	3,890,688.57	26.35%
SITE IMPROVEMENT SERVICES	14,765,889.00	5,906,811.49	3,488,531.80	4,968,388.94	3,890,688.57	26.35%
4300 ARCHITECTURAL & ENGINEERING						
EQUIPMENT	67,500,000.00	135,003,065.75	-93,207.23	2,810,943.51	-70,314,009.26	-104.17%
ARCHITECTURAL & ENGINEERING	67,500,000.00	135,003,065.75	-93,207.23	2,810,943.51	-70,314,009.26	-104.17%
4400 BUILDING REPAIRS & REMODELING						
EQUIPMENT	6,181,000.00	1,110,020.35	182,578.33	117,001.12	4,953,978.53	80.15%
BUILDING REPAIRS & REMODELING	6,181,000.00	1,110,020.35	182,578.33	117,001.12	4,953,978.53	80.15%
4500 BUILDING ACQUISITION/CONSTRUCT						
SUPPLIES	0.00	23,320.77	89,810.95	98,960.74	-122,281.51	0.00%
EQUIPMENT	4,370,973.91	174,764.90	23,686.68	108,883.44	4,087,325.57	93.51%
BUILDING ACQUISITION/CONSTRUCT	4,370,973.91	198,085.67	113,497.63	207,844.18	3,965,044.06	90.71%
4600 BUILDING IMPROVEMENT SERVICES						
SUPPLIES	0.00	8,295.69	7,067.73	8,651.68	-16,947.37	0.00%
EQUIPMENT	1,168,500.00	226,570.82	37,119.95	35,215.43	906,713.75	77.60%
BUILDING IMPROVEMENT SERVICES	1,168,500.00	234,866.51	44,187.68	43,867.11	889,766.38	76.15%
4700 DATA PROCESSING						
SUPPLIES	0.00	20,347.41	6,347.27	42,274.40	-62,621.81	0.00%
EQUIPMENT	2,910,000.00	699,212.36	1,000,384.56	1,004,487.25	1,206,300.39	41.45%
DATA PROCESSING	2,910,000.00	719,559.77	1,006,731.83	1,046,761.65	1,143,678.58	39.30%

Description	2017-18 Revised Budget	Encumbered Amount	August 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
32 4800	CAPITAL OUTLAY VEHICLES					
EQUIPMENT	2,495,500.00	45,788.00	1,187,996.68	2,092,737.44	356,974.56	14.30%
VEHICLES	2,495,500.00	45,788.00	1,187,996.68	2,092,737.44	356,974.56	14.30%
4900	OTHER FACILITIES					
REPAIRS	76,000.00	34,464.14	10,306.59	12,037.96	29,497.90	38.81%
OTHER FACILITIES	76,000.00	34,464.14	10,306.59	12,037.96	29,497.90	38.81%
5100	DEBT SERVICES					
OTHER OBJECTS	540,000.00	0.00	0.00	0.00	540,000.00	100.00%
DEBT SERVICES	540,000.00	0.00	0.00	0.00	540,000.00	100.00%
CAPITAL OUTLAY	107,697,704.62	143,637,485.05	5,786,403.22	11,285,624.71	-47,225,405.14	-43.85%
51 1000	SCHOOL FOODS INSTRUCTION					
CONTRACT SERVICES	0.00	0.00	13.75	24.75	-24.75	0.00%
INSTRUCTION	0.00	0.00	13.75	24.75	-24.75	0.00%
3100	FOOD SERVICES					
SALARIES	6,783,606.00	0.00	113,979.75	299,053.40	6,484,552.60	95.59%
EMPLOYEE BENEFITS	2,373,578.00	0.00	41,605.19	89,738.57	2,283,839.43	96.22%
CONTRACT SERVICES	343,280.00	8,290.98	3,706.90	7,606.80	327,382.22	95.37%
MISCELLANEOUS	69,000.00	2,044.45	1,480.57	3,116.84	63,838.71	92.52%
SUPPLIES	10,488,521.00	61,812.46	503,890.32	542,344.78	9,884,363.76	94.24%
EQUIPMENT	1,175,000.00	75,520.22	17,017.12	17,017.12	1,082,462.66	92.12%
OTHER OBJECTS	1,800,882.00	0.00	49.00	49.00	1,800,833.00	100.00%
FOOD SERVICES	23,033,867.00	147,668.11	681,728.85	958,926.51	21,927,272.38	95.20%
SCHOOL FOODS	23,033,867.00	147,668.11	681,742.60	958,951.26	21,927,247.63	95.20%

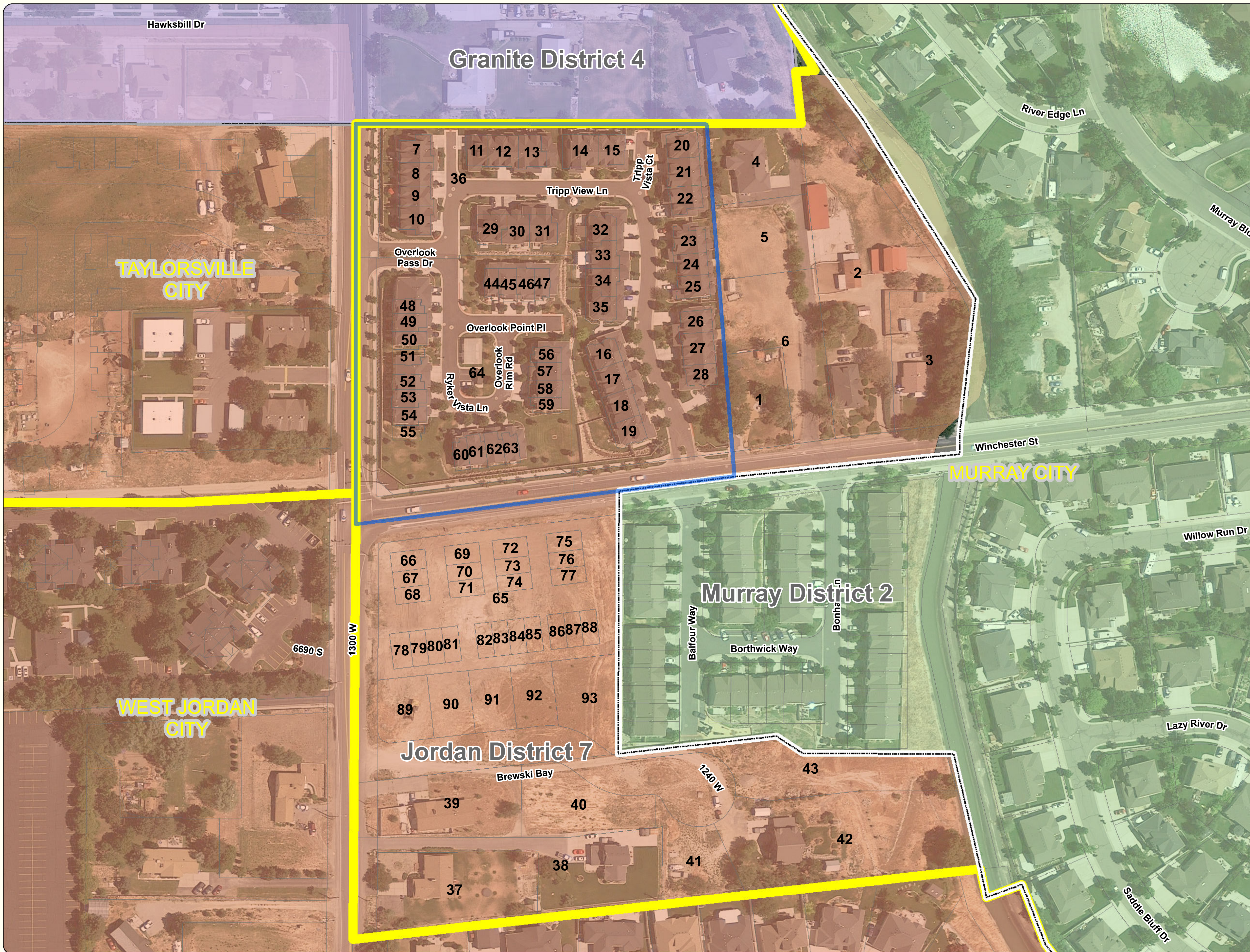
Description	2017-18 Revised Budget	Encumbered Amount	August 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
60 HEALTH & ACCIDENT SELF INSURED						
2800 SUPPORT SERVICES CENTRAL						
EMPLOYEE BENEFITS	36,194,650.00	0.00	2,607,099.21	6,046,549.14	30,148,100.86	83.29%
CONTRACT SERVICES	1,615,600.00	0.00	29,610.59	262,064.62	1,353,535.38	83.78%
REPAIRS	100.00	0.00	0.00	0.00	100.00	100.00%
MISCELLANEOUS	2,900.00	0.00	208.53	296.32	2,603.68	89.78%
SUPPLIES	3,300.00	0.00	41.03	41.03	3,258.97	98.76%
SUPPORT SERVICES CENTRAL	37,816,550.00	0.00	2,636,959.36	6,308,951.11	31,507,598.89	83.32%
HEALTH & ACCIDENT SELF INSURED	37,816,550.00	0.00	2,636,959.36	6,308,951.11	31,507,598.89	83.32%
=====	=====	=====	=====	=====	=====	=====
75 FOUNDATION						
1400 INSTRUCTION						
SUPPLIES	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
INSTRUCTION	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
2200 SUPPORT SERVICES INSTRCT STAFF						
MISCELLANEOUS	16,000.00	0.00	485.00	485.00	15,515.00	96.97%
SUPPORT SERVICES INSTRCT STAFF	16,000.00	0.00	485.00	485.00	15,515.00	96.97%
3300 COMMUNITY SERVICES						
SALARIES	124,998.00	0.00	12,368.79	26,100.31	98,897.69	79.12%
EMPLOYEE BENEFITS	42,530.00	0.00	3,611.06	7,613.48	34,916.52	82.10%
CONTRACT SERVICES	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
MISCELLANEOUS	5,680.00	0.00	-1,022.38	70.41	5,609.59	98.76%
SUPPLIES	174,370.00	0.00	253.56	253.56	174,116.44	99.85%
OTHER OBJECTS	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
COMMUNITY SERVICES	351,578.00	0.00	15,211.03	34,037.76	317,540.24	90.32%
6500 OTHER FOUNDATION PROGRAMS						
EQUIPMENT	94,000.00	0.00	0.00	0.00	94,000.00	100.00%
OTHER FOUNDATION PROGRAMS	94,000.00	0.00	0.00	0.00	94,000.00	100.00%
8000 5K FUN RUN						
CONTRACT SERVICES	20,000.00	0.00	480.00	2,160.00	17,840.00	89.20%
MISCELLANEOUS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
SUPPLIES	0.00	0.00	0.00	593.51	-593.51	0.00%

Description	2017-18 Revised Budget	Encumbered Amount	August 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8000 5K FUN RUN						
OTHER OBJECTS	10,500.00	0.00	505.00	1,005.00	9,495.00	90.43%
5K FUN RUN	31,500.00	0.00	985.00	3,758.51	27,741.49	88.07%
8100 OTHER FOUNDATION PROGRAMS						
MISCELLANEOUS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
SUPPLIES	0.00	0.00	4,300.00	6,300.00	-6,300.00	0.00%
OTHER FOUNDATION PROGRAMS	1,000.00	0.00	4,300.00	6,300.00	-5,300.00	-530.00%
8200 AEROSPACE PROGRAM						
CONTRACT SERVICES	20,000.00	0.00	188.50	188.50	19,811.50	99.06%
REPAIRS	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
MISCELLANEOUS	30,000.00	0.00	0.00	0.00	30,000.00	100.00%
SUPPLIES	25,000.00	1,862.97	17,704.02	19,882.11	3,254.92	13.02%
AEROSPACE PROGRAM	79,500.00	1,862.97	17,892.52	20,070.61	57,566.42	72.41%
8300 OTHER FOUNDATION PROGRAMS						
SUPPLIES	0.00	65.00	2,399.55	4,364.09	-4,429.09	0.00%
OTHER FOUNDATION PROGRAMS	0.00	65.00	2,399.55	4,364.09	-4,429.09	0.00%
8400 OTHER FOUNDATION PROGRAMS						
MISCELLANEOUS	0.00	0.00	269.56	1,810.61	-1,810.61	0.00%
SUPPLIES	0.00	1,941.12	2,547.62	3,568.21	-5,509.33	0.00%
OTHER FOUNDATION PROGRAMS	0.00	1,941.12	2,817.18	5,378.82	-7,319.94	0.00%
8500 MUSIC PROGRAM						
SUPPLIES	0.00	0.00	6,677.04	6,677.04	-6,677.04	0.00%
MUSIC PROGRAM	0.00	0.00	6,677.04	6,677.04	-6,677.04	0.00%
8600 OTHER FOUNDATION PROGRAMS						
CONTRACT SERVICES	45,000.00	0.00	0.00	0.00	45,000.00	100.00%
SUPPLIES	41,000.00	0.00	167.80	417.80	40,582.20	98.98%
EQUIPMENT	101,000.00	0.00	0.00	0.00	101,000.00	100.00%
OTHER FOUNDATION PROGRAMS	187,000.00	0.00	167.80	417.80	186,582.20	99.78%

Description	2017-18 Revised Budget	Encumbered Amount	August 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8700 DOKAS CLASS RIVERSIDE ELEM						
SUPPLIES	0.00	0.00	331.87	331.87	-331.87	0.00%
DOKAS CLASS RIVERSIDE ELEM	0.00	0.00	331.87	331.87	-331.87	0.00%
8800 LINDSAY'S CLASS RIVERSIDE ELEM						
MISCELLANEOUS	0.00	0.00	0.00	70.00	-70.00	0.00%
SUPPLIES	0.00	0.00	0.00	79.89	-79.89	0.00%
LINDSAY'S CLASS RIVERSIDE ELEM	0.00	0.00	0.00	149.89	-149.89	0.00%
8900 SANDER'S CLASS JORDAN RIDGE EL						
SUPPLIES	0.00	6,325.40	42.00	42.00	-6,367.40	0.00%
SANDER'S CLASS JORDAN RIDGE EL	0.00	6,325.40	42.00	42.00	-6,367.40	0.00%
9900						
MISCELLANEOUS	0.00	0.00	0.00	-1,611.05	1,611.05	0.00%
SUPPLIES	0.00	0.00	-596.89	-4,958.42	4,958.42	0.00%
OTHER OBJECTS	0.00	0.00	0.00	-500.00	500.00	0.00%
	0.00	0.00	-596.89	-7,069.47	7,069.47	0.00%
FOUNDATION	931,578.00	10,194.49	50,712.10	74,943.92	846,439.59	90.86%
Grand Expense Totals	601,837,650.04	146,554,966.26	18,916,760.07	38,966,504.86	416,316,178.92	69.17%

Number of Accounts: 15016

***** End of report *****



MapNumber	Parcel	Tax District	Address	Assessed Value
1	2123301008	21X	1260 W WINCHESTER ST	158000.00
2	2123301010	21X	1250 W WINCHESTER ST	257890.00
3	2123301011	21X	1248 W WINCHESTER ST	198400.00
4	2123301013	21X	1252 W WINCHESTER ST	333000.00
5	2123301014	21X	1256 W WINCHESTER ST	46200.00
6	2123301015	21X	1258 W WINCHESTER ST	69600.00
7	2123301016	21C	6628 S RYKER VISTA LN	277400.00
8	2123301017	21C	6630 S RYKER VISTA LN	251700.00
9	2123301018	21C	6632 S RYKER VISTA LN	280400.00
10	2123301019	21C	6642 S RYKER VISTA LN	301300.00
11	2123301020	21C	1278 W TRIPP VIEW LN	272100.00
12	2123301021	21C	1276 W TRIPP VIEW LN	275000.00
13	2123301022	21C	1274 W TRIPP VIEW LN	267400.00
14	2123301023	21C	1268 W TRIPP VIEW LN	284500.00
15	2123301024	21C	1266 W TRIPP VIEW LN	254400.00
16	2123301033	21C	6662 S TRIPP VIEW LN	253300.00
17	2123301034	21C	6668 S TRIPP VIEW LN	275900.00
18	2123301035	21C	6672 S TRIPP VIEW LN	266200.00
19	2123301036	21C	6674 S TRIPP VIEW LN	253800.00
20	2123301037	21C	6627 S TRIPP VISTA CT	252700.00
21	2123301038	21C	6629 S TRIPP VISTA CT	266800.00
22	2123301039	21C	6633 S TRIPP VIEW LN	273300.00
23	2123301040	21C	6641 S TRIPP VIEW LN	304100.00
24	2123301041	21C	6647 S TRIPP VIEW LN	264300.00
25	2123301042	21C	6649 S TRIPP VIEW LN	263100.00
26	2123301048	21C	6661 S TRIPP VIEW LN	239500.00
27	2123301049	21C	6667 S TRIPP VIEW LN	279400.00
28	2123301050	21C	6671 S TRIPP VIEW LN	262500.00
29	2123301051	21C	1279 W TRIPP VIEW LN	291000.00
30	2123301052	21C	1275 W TRIPP VIEW LN	288300.00
31	2123301053	21C	1273 W TRIPP VIEW LN	288800.00
32	2123301054	21C	6648 S TRIPP VIEW LN	305800.00
33	2123301055	21C	6650 S TRIPP VIEW LN	269400.00
34	2123301056	21C	6652 S TRIPP VIEW LN	269500.00
35	2123301057	21C	6658 S TRIPP VIEW LN	294100.00
36	2123301058	21C	6682 S TRIPP VIEW LN	0.00
37	2123303017	21X	6759 S 1300 W	282000.00
38	2123303018	21X	6755 S 1300 W	292500.00
39	2123303021	21X	6751 S 1300 W	257400.00
40	2123303034	21X	1273 W BREWSKI BAY	251600.00
41	2123303035	21X	1269 W BREWSKI BAY	92000.00
42	2123303036	21X	1263 W BREWSKI BAY	328400.00
43	2123303037	21X	1262 W BREWSKI BAY	137700.00
44	2123310001	21C	1272 W OVERLOOK POINT PL	222400.00
45	2123310002	21C	1270 W OVERLOOK POINT PL	234800.00
46	2123310003	21C	1268 W OVERLOOK POINT PL	237600.00
47	2123310004	21C	1266 W OVERLOOK POINT PL	223600.00
48	2123310005	21C	6654 S RYKER VISTA LN	219300.00
49	2123310006	21C	6656 S RYKER VISTA LN	225400.00
50	2123310007	21C	6660 S RYKER VISTA LN	228700.00
51	2123310008	21C	6662 S RYKER VISTA LN	216200.00
52	2123310009	21C	6670 S RYKER VISTA LN	221600.00
53	2123310010	21C	6672 S RYKER VISTA LN	234300.00
54	2123310011	21C	6676 S RYKER VISTA LN	237100.00
55	2123310012	21C	6678 S RYKER VISTA LN	239600.00
56	2123310013	21C	6667 S OVERLOOK RIM RD	221200.00
57	2123310014	21C	6669 S OVERLOOK RIM RD	232100.00
58	2123310015	21C	6671 S OVERLOOK RIM RD	233500.00
59	2123310016	21C	6673 S OVERLOOK RIM RD	220100.00
60	2123310017	21C	1275 W RYKER VISTA LN	224200.00
61	2123310018	21C	1273 W RYKER VISTA LN	225000.00
62	2123310019	21C	1271 W RYKER VISTA LN	226500.00
63	2123310020	21C	1269 W RYKER VISTA LN	217200.00
64	2123310021	21C	6675 S RYKER VISTA LN	0.00
65	2123311001	21X	1285 W WINCHESTER ST	0.00
66	2123311002	21X	1285 W WINCHESTER ST # 10	38100.00
67	2123311003	21X	1285 W WINCHESTER ST # 11	37700.00
68	2123311004	21X	1285 W WINCHESTER ST # 12	37700.00
69	2123311005	21X	1285 W WINCHESTER ST # 7	38100.00
70	2123311006	21X	1285 W WINCHESTER ST # 8	37700.00
71	2123311007	21X	1285 W WINCHESTER ST # 9	37700.00
72	2123311008	21X	1285 W WINCHESTER ST # 4	135900.00
73	2123311009	21X	1285 W WINCHESTER ST # 5	131100.00
74	2123311010	21X	1285 W WINCHESTER ST # 6	130800.00
75	2123311011	21X	1285 W WINCHESTER ST # 1	135900.00
76	2123311012	21X	1285 W WINCHESTER ST # 2	131100.00
77	2123311013	21X	1285 W WINCHESTER ST # 3	130800.00
78	2123311014	21X	1285 W WINCHESTER ST # 23	38100.00
79	2123311015	21X	1285 W WINCHESTER ST # 22	37700.00
80	2123311016	21X	1285 W WINCHESTER ST # 21	37700.00
81	2123311017	21X	1285 W WINCHESTER ST # 20	37700.00
82	2123311018	21X	1285 W WINCHESTER ST # 19	37700.00
83	2123311019	21X	1285 W WINCHESTER ST # 18	37700.00
84	2123311020	21X	1285 W WINCHESTER ST # 17	37700.00
85	2123311021	21X	1285 W WINCHESTER ST # 16	37700.00
86	2123311022	21X	1285 W WINCHESTER ST # 15	37700.00
87	2123311023	21X	1285 W WINCHESTER ST # 14	37700.00
88	2123311024	21X	1285 W WINCHESTER ST # 13	37700.00
89	2123311025	21X	1298 W BREWSKI BAY	251300.00
90	2123311026	21X	1294 W BREWSKI BAY	68800.00
91	2123311027	21X	1286 W BREWSKI BAY	68800.00
92	2123311028	21X	1282 W BREWSKI BAY	68800.00
93	2123311029	21X	1274 W BREWSKI BAY	89900.00
Total Assessed Value				17,155,990.00

District boundary that reflects the 2007 Map from Jordan School District
 2009 Murray/Jordan Resolution (Murray Tax Code)
 City Boundaries - Also where Jordan and Murray School Districts believe current boundary to be.

Granite School Board Districts
 Murray School Board Districts
 Jordan School Board Districts

8/24/2017 2016 Google Imagery

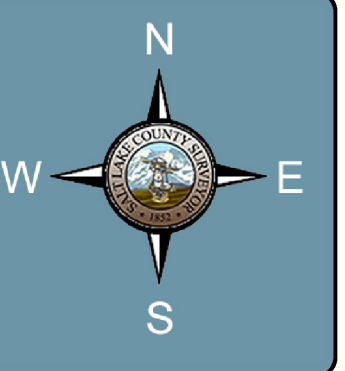
Jordan/Murray School Districts

21X = Jordan District Tax Code
21C = Murray District Tax Code

The information depicted on this map is not field verified and is for general reference only. The information is not intended to be used to determine property ownership, final building and site design, jurisdictional boundaries, or to replace a certified topographical or boundary survey, or any other legal document.

In Conjunction with the Offices of:
Salt Lake County Assessor
Salt Lake County Clerk
Salt Lake County Council
Salt Lake County Mayor
Salt Lake County Recorder
SU20160496

Prepared By The Office of:
REID J. DEMMAN P.L.S.
Salt Lake County Surveyor
2001 S. State N1 400 SLC, UT 84114-4575
385-468-8240
slco.org/surveyor



NOTICE OF IMPENDING BOUNDARY ACTION

To: Spencer J. Cox, Lt. Governor
Utah State Capitol Complex, Suite 220
P.O. Box 142325
Salt Lake City, Utah 84114-2325

Date: _____, 2017

Lieutenant Governor Cox:

Jordan School District and Murray School District mutually agree to a boundary adjustment as described below:

The portion of Murray City that resides in Jordan School District boundaries be moved to be within Murray School District's boundaries. Thus, the Boundary of Murray City and Murray School District will be the same and Jordan School District will no longer have any portion of Murray City within Jordan School District's boundary.

It is the intent with this boundary adjustment to remove confusion among the residents in the area as to which school district a) serves their students, b) represents them, and c) levies and receives their taxes.

Attached is a letter from the Utah State Retirement Office regarding this boundary adjustment as required by Utah Code Ann. §67-1a-6.5 (3)(d).

To the best of our knowledge and belief, we certify that all requirements applicable to the boundary action have been met and approved by our respective Boards of Education as indicated in the attached resolution.

Janice Voorhies
President, Board of Education
Jordan School District

Cristin Longhurst
President, Board of Education
Murray School District

Attest:

Attest:

John Larsen
Business Administrator
Jordan School District

Richard Reese
Business Administrator
Murray School District

After recording return to
John Larsen
Jordan School District
7387 S. Campus View Drive
West Jordan, Utah 84084

RESOLUTION

WHEREAS, currently a peninsula of Murray City is located within the boundaries of Jordan School District and not within the boundaries of the Murray School District;

WHEREAS, currently the Murray City residents living within this area pay taxes to Murray City but vote in Jordan School District elections;

WHEREAS, some confusion exists among the residents as to which school district is to serve them, represent them, and levies and receives their taxes;

WHEREAS, the presidents of the Boards of Education of Jordan School District and Murray School District have recommended an adjustment to the boundary lines in this area that will align the Murray City boundaries with the Murray School District boundaries, as described in the Final Local Entity Plat, a copy of which is attached to this Resolution;

WHEREAS, Utah Code Ann. §53A-2-104 and 105 provide a procedure for the transfer of a portion of a school district and for the disposition of the bonded indebtedness of the transferor school district in the event of such a transfer;

WHEREAS, the transfer of the area from Jordan School District to Murray School District does not require the transfer of any school district property (that is, land owned by Jordan School District) because there is no school district property owned by Jordan School District within the Area;

WHEREAS, Utah Code Ann. §53A-2-105 provides for disposition of the bonded indebtedness of the transferor school district allocable to the portion of the school district affected by the transfer;

NOW, THEREFORE, it is resolved by the Board of Education of Jordan School District and by the Board of Education of Murray School District that

- A. The area is hereby transferred from Jordan School District to Murray School District;
- B. The superintendents, business administrators, and Board presidents of Jordan School District and Murray School District are hereby requested and authorized to:

1. Present this Resolution to the Salt Lake County Council, the State Board of Education, and the Lieutenant Governor; and
2. Work with the County Assessor, County Surveyor, County Auditor, County Attorney, Utah State Tax Commission and any other agency or organization necessary to see that the boundary adjustment is correctly recorded; and
3. Establish by agreement the disposition of the bonded indebtedness of the area incurred for the benefit of Jordan School District, in the manner provided by law.

Adopted by the Board of Education of Jordan School District by a _____ majority on the _____ day of _____, 2017.

The Board of Education of Jordan School District

Board President

Attest:

Business Administrator

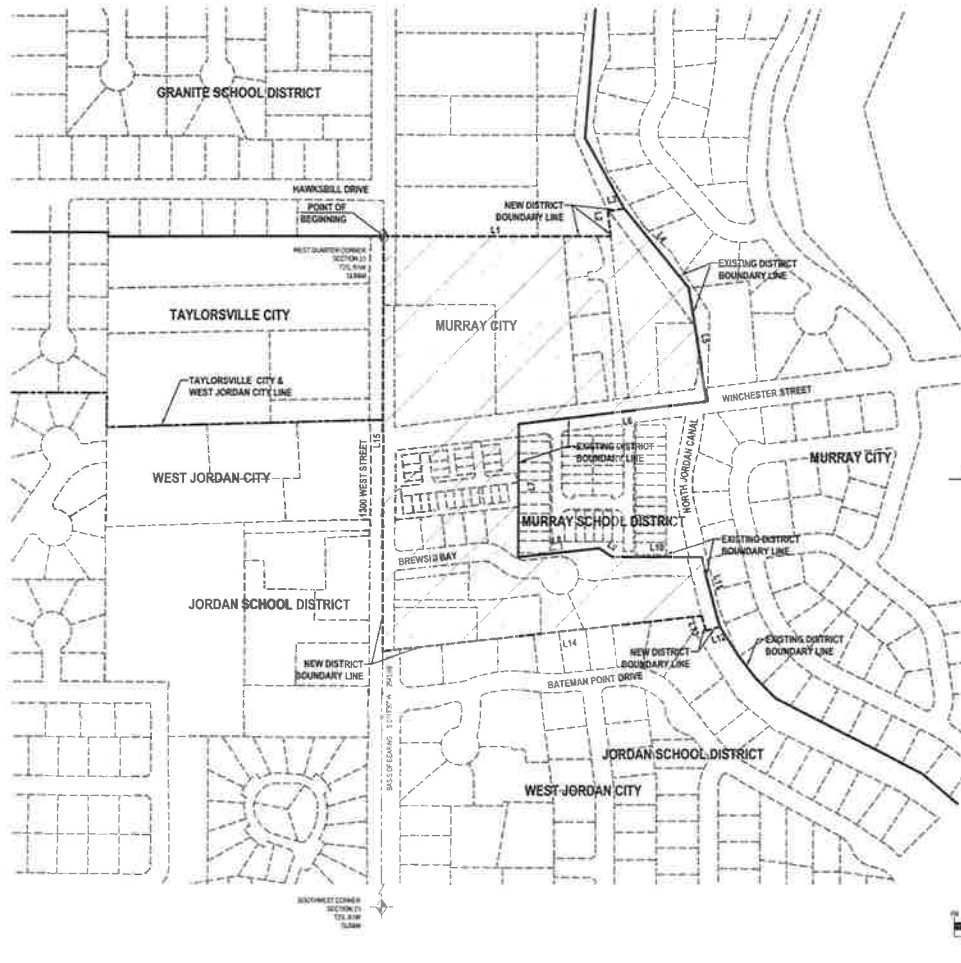
Adopted by the Board of Education of Murray School District by a _____ majority on the _____ day of _____, 2017.

The Board of Education of Murray School District

Board President

Attest:

Business Administrator



LINE	BEARING	LENGTH
L1	N89°50'11" E	596.00
L2	N76°22'27" E	43.59
L3	N0°15'30" E	43.59
L4	S89°50'11" E	596.00
L5	S0°15'30" E	43.59
L6	S76°22'27" E	43.59
L7	S89°50'11" E	596.00
L8	N89°50'11" E	596.00
L9	N0°15'30" E	43.59
L10	S89°50'11" E	596.00
L11	S0°15'30" E	43.59
L12	S76°22'27" E	43.59
L13	S89°50'11" E	596.00
L14	S0°15'30" E	43.59
L15	S76°22'27" E	43.59

LEGEND

- SECTION CORNER BRASS CAP
- EXISTING DISTRICT BOUNDARY LINE
- NEW DISTRICT BOUNDARY LINE
- SECTION LINE
- CENTERLINE
- PROPERTY LINE
- ADJACENT PROPERTY LINE
- DOTTED LINE
- TANGENT LINE
- ANNEXATION AREA WITHIN MURRAY SCHOOL DISTRICT
- EXISTING CITY BOUNDARY LINE

HORIZONTAL GRAPHIC SCALE
1" = 100'

FINAL LOCAL ENTITY PLAT
MURRAY SCHOOL DISTRICT – JORDAN
SCHOOL DISTRICT
BOUNDARY ADJUSTMENT
MURRAY CITY, SALT LAKE COUNTY, UTAH

ANNEXATION AREA

An entire area to be moved from the Jordan School District into the Murray School District in the Southwest Quarter of Section 23, Township 2 South, Range 1 West Salt Lake Base and Meridian. Said entire area is described as follows:

Beginning at a northwesterly corner of Murray City as established by that Murray Boundary Adjustment 1 Plat recorded as Entry No. 10059127 in Book 2007P at Page 125 in the Office of the Salt Lake County Recorder, which point is the West Quarter Corner of said Section 23, Township 2 South, Range 1 West, Salt Lake Base and Meridian; Basis of Bearing being N 0°15'30" E (N 0°00'50" E by record) between the monuments marking the Southwest Corner and the West Quarter Corner of said Section 23; thence N 89°50'11" E 596.00 feet along the Quarter Section Line and said existing Murray City boundary; thence along said existing Murray City boundary the following two (2) courses: 1) N 6°02'20" W (N 6°22' W by record) 69.89 feet to the westerly bank of the North Jordan Canal; 2) N 76°22'27" E 43.59 feet to intersect an existing Jordan and Murray School District common boundary line; thence along said existing common boundary line of the Jordan and Murray School Districts, the following eight (8) courses: 1) S 28°45'20" E (S 30°00" E by record) 270.00 feet; 2) S 8°45'20" E (S 9°00" E by record) 303.00 feet to the centerline of Winchester Street (6400 South); 3) S 82°59'40" W 488.89 feet; 4) S 0°14'40" W (South by record) 353.08 feet; 5) N 83°37'40" E (N 83°20'00" E by record) 214.89 feet; 6) S 55°11'00" E (S 56°05'50" E by record) 40.58 feet; 7) S 89°45'20" E (East by record) 232.02 feet; 8) S 14°41'12" E (S 14°55'54" E by record) 190.86 feet to a northeasterly corner of that certain West Jordan City Annexation described on that Annexation Plat recorded as Entry No. 6163782 in Book 55-9P at Page 226 in the Office of said Salt Lake County Recorder; thence departing said existing Jordan and Murray School District common boundary line, along said West Jordan City Annexation boundary the following four (4) courses: 1) S 73°48'57" W 37.52 feet (S 73°35'17" W 37.512 feet by record); 2) N 16°24'05" W 40.84 feet (N 16°38'48" W 41.147 feet by record); 3) S 83°37'40" W (S 83°23'00" W by record) 842.25 feet to the westerly section line of the Southwest Quarter of said Section 23 and the centerline of 1300 West Street; 4) N 0°15'30" E (N 0°00'50" E by record) 1087.05 feet along said westerly section line and centerline of 1300 West Street and also along the line of the West Jordan City Boundary to the point of beginning.

Surveyor's Certificate

I, Patrick M. Harris, a Professional Land Surveyor under Title 58, Chapter 22, Professional Engineers and Land Surveyors Act, holding license No. 286882 do hereby certify that a Final Local Entity Plat, in accordance with Section 17-23-20, was made by me, or under my direction, and shown herein is a True and Correct representation of said Final Local Entity Plat.

Date Aug 14, 2017

Patrick M. Harris
License No. 286882



Surveyor's Narrative

The purpose of this Final Local Entity Plat is to add a peninsula of Murray City currently not within the boundaries of the Murray School District into the boundaries of the Murray School District so Murray City and Murray School District have the same boundary. The Basis of Bearing is the line between the West Quarter Corner of Section 23 and the Southwest Corner of Section 23, Township 2 South, Range 1 East, Salt Lake Base and Meridian being South 00°15'30" West 2645.15' feet according to the Salt Lake County ARP. This data has not been field verified.

FINAL LOCAL ENTITY PLAT
MURRAY SCHOOL DISTRICT – JORDAN
SCHOOL DISTRICT
BOUNDARY ADJUSTMENT
MURRAY CITY, SALT LAKE COUNTY, UTAH

MURRAY SCHOOL DISTRICT

APPROVED THIS _____ DAY OF _____, 20____
BY THE MURRAY SCHOOL DISTRICT

MURRAY SCHOOL DISTRICT BOARD OF EDUCATION PRESIDENT

JORDAN SCHOOL DISTRICT

APPROVED THIS _____ DAY OF _____, 20____
BY THE JORDAN SCHOOL DISTRICT

JORDAN SCHOOL DISTRICT BOARD OF EDUCATION PRESIDENT

SALT LAKE COUNTY SURVEYOR

APPROVED AS A FINAL LOCAL ENTITY PLAT THIS _____ DAY OF _____, A.D. 20____ BY THE SALT LAKE COUNTY SURVEYOR

SURVEYOR

RECORDED # _____

STATE OF UTAH, COUNTY OF SALT LAKE, RECORDED AND FILED AT THE REQUEST OF JORDAN SCHOOL DISTRICT

DATE _____ TIME _____ BOOK _____ PAGE _____

ENTRY # _____ SALT LAKE COUNTY RECORDER

Utah Retirement Systems

Retirement Office

560 East 200 South
Salt Lake City, UT 84102-2021

(801) 366-7700
(800) 365-8772 Toll Free
(801) 366-7734 Fax
www.urs.org

DANIEL D. ANDERSEN
Executive Director

Public Employees Health Program

560 East 200 South
Salt Lake City, UT 84102-2004

(801) 366-7500
(800) 365-8772 Toll Free
(801) 366-7596 Fax
www.pehp.org

R. CHET LOFTIS
Director

August 22, 2017

Jordan School District
John Larsen, Business Administrator
7387 South Campus View Drive
West Jordan, UT 84084

Murray School District
Richard Reese, Business Administrator
5102 South Commerce Drive
Murray, UT 84107

Re: URS Eligibility Letter for a Newly Created Entity

Dear Mr. Larsen and Mr. Reese:

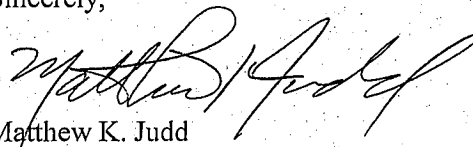
When a governmental entity is being incorporated or created, Utah law requires the Utah State Retirement Office ("URS") to provide a letter to that entity identifying the potential provisions under Utah Code Title 49, Utah State Retirement and Insurance Benefit Act ("Retirement Act"), with which it shall comply. *See* Utah Code Ann. § 67-1a-6.5(3)(d). This requirement is made applicable to boundary actions by school districts, pursuant to Utah Code Ann. § 53A-2-101.5(1)(a)(i). Specifically, the letter from URS is required "if the boundary action is an impending incorporation or creation of a local entity that may result in the employment of personnel."

You have contacted URS regarding a pending boundary action involving an adjustment to the boundary shared by Jordan School District and Murray School District. It is URS' understanding from the information provided that the pending action is a boundary adjustment only, between existing entities. Thus, because it does not involve an "incorporation or creation" of a new entity, the requirement for a letter from URS described in Utah Code Ann. § 67-1a-6.5(3)(d) does not apply.

Regardless, both Jordan School District and Murray School District are currently participating employers with URS and must continue to comply with the participation, reporting, and other requirements as found in the Retirement Act.

Please do not hesitate to contact me if you have any questions.

Sincerely,



Matthew K. Judd
Records Management Director
Utah State Retirement Office

Board of Education Neutrality Statement
September 26, 2017

As we approach this year's municipal elections the Jordan School District Board of Education wishes to declare its neutrality in this year's municipal elections. The Board also wants to express that the Jordan School District and its employees in their professional capacities remain neutral these municipal elections. No District resources should be used in promoting one candidate over another. We as a Board and District remain eager and willing to engage with any public official or candidate who desires to learn more and collaborate on issues that impact the students we serve. Any District board member or employee who has a desire to support any candidate is encouraged to engage in the political process during their own personal time.

Ends 402: EMPOWERING EMPLOYEES

The Board of Education values all employees of Jordan School District.

A. Licensed Employees

1. Jordan District educators will recognize they are valued bythrough:
 - a. Targeted professional development
 - 1) School wide, leadership team driven
 - 2) Self-select
 - 3) District wide
 - b. ~~Opportunity~~ Opportunities for growth by ~~increasingly successful~~ enhancing professional/classroom skills ~~classroom skills~~.
 - c. Recognizing teachers as professionals and providing opportunities for educator input.
 - d. Recognizing and rewarding quality performance.
2. Evidence of the above will be provided through multiple means, including:
 - a. Creating a competitive salary schedule to recruit, attract, and retain high quality teachers by:
 - 1) Conducting ongoing comparison studies of teacher pay and turnover rates along the Wasatch Front.
 - 2) Conducting and reviewing the results of teacher exit surveys.
 - b. Conducting and reviewing the results of professional development needs assessment surveys and professional development exit surveys.
 - c. Gathering evidence of the opportunities provided for teachers to give input and feedback.

Ends 402: EMPOWERING EMPLOYEES

B. Classified Employees

1. Jordan District classified employees will recognize they are valued through:
 - a. Targeted professional development
 - 1) Department/site driven
 - 2) Self-select
 - 3) District wide
 - b. Opportunities for growth by enhancing professional skills.
 - c. Recognition of classified staff as skilled employees and providing opportunities for employee suggestions.
 - d. Recognizing and rewarding quality performance.
3. Evidence of the above will be provided through multiple means, including:
 - a. Creating a competitive salary schedule to recruit, attract, and retain high quality classified employees by:
 - 1) Conducting comparison studies of classified employee pay and turnover rates along the Wasatch Front as the need arises.
 - 2) Conducting and reviewing the results of classified employee exit surveys.
 - b. Conducting and reviewing the results of the bi-yearly Contract Classified Employee Survey.
 - c. Gathering anecdotal evidence of the opportunities provided for classified employees to give suggestions and feedback.

SUBJECT: EVALUATION OF ADMINISTRATORS

I. Board Directive

The Board is committed to an on-going evaluation program for administrative personnel that is aligned to the Utah Educational Leadership Standards and that complies with Jordan District policy and state law. ([See State Rule R277-530, State Rule 277-531 and State Rule R277-533.](#)) The Board delegates to the District Administration responsibility for assuring that the evaluation program is reasonable and fair and based upon an evaluation instrument which is valid and reliable.

It is the policy of the Board to require all administrative personnel to participate in the evaluation program for the following purposes:

- A. To promote the professional growth and development of educators.
- B. To recognize and encourage the use of effective administrative behaviors.
- C. To identify administrators according to their abilities with the performance expectation that administrators strive to receive an effective or highly effective rating.
- D. To provide a basis for decisions affecting employment.

II. Administrative Policy

The evaluation process for administrative personnel shall be administered according to the following administrative policy provisions:

- A. Definitions
 1. "Working days" means the days the administrator being evaluated is under contract to work.
 2. "Career administrator" means a licensed employee entitled to continued employment under the policies of the District.
 3. "Provisional administrator" means any administrator who is in his/her first year of employment.
 4. "Probationary administrator" means any administrator employed by the District whose performance is not satisfactory.
 5. "JAES evaluation" (Jordan Administrator Evaluation System) means the evaluation system for all certified administrators, which is completed on an electronic platform. The JAES will be the evaluation of professional levels of performance.
 6. A "summative evaluation" is an evaluation designed to present conclusions about the merit of a person's performance. Employment and compensation decisions are made based on summative evaluations. JAES is the District's summative evaluation tool.
 7. A "formative evaluation" is an informal evaluation designed and used to promote growth and improvement in a person's performance.
 8. "Other lines of evidence" used for evaluation may include, [but are not limited to](#), documented concerns or positive written communications from parents, staff or immediate supervisor, awards and recognitions for outstanding administrative performance, and/or documented deficiencies in work habits, student growth scores, and stakeholder input.
 9. "Stakeholder input" -is input from parents, students, teachers, and support professionals collected by appropriate data gathering methods and represents quality practice.
 10. A "mentor" is an administrator assigned by the immediate supervisor to assist a provisional or probationary administrator to become informed about the administrative process and school system.
 11. A "consulting administrator" is an administrator who has completed special training in coaching and assisting administrators in improving administrative skills and effectiveness. Consulting administrators are assigned to administrators by the immediate supervisor.

SUBJECT: EVALUATION OF ADMINISTRATORS

12. A “level of performance” means upon the completion of a JEAS evaluation the administrator will receive one of the four following differentiated levels of performance: highly effective, effective, emerging/minimally effective, or not effective.
- B. The JAES is the District's tool for evaluating an administrator's performance, adapted from the [Utah State Board of Education](#) Leadership Observation Tool.
- C. The Administrator Interim Evaluation, based on the Utah Educational Leadership Standards, is the District’s tool for conducting interim evaluations of career administrators.
- D. Each administrative employee shall be evaluated by his/her immediate supervisor.
- E. The District Administration shall review the purposes and procedures of the evaluation program with all administrators at least once each contract year, and each administrator shall have access to the online evaluation instrument. All administrators due to be evaluated shall be notified at least fifteen (15) working days prior to the evaluation process.
- F. All new administrators shall be assigned a mentor. The mentor will assist the new administrator in becoming informed about the administrative profession and school system.
- G. Evaluation frequency
 1. Career administrators shall be evaluated annually.
 2. Provisional administrators shall be evaluated at least twice in their initial year.
 3. Probationary administrators shall be evaluated when necessary as determined by the immediate supervisor.
 4. The immediate supervisor may evaluate an administrator whenever it is deemed necessary.
- H. A JAES evaluation process shall include:
 1. An orientation meeting which is held for all administrators and immediate supervisors to provide a review of the JAES process and the specific dates and general procedures to be used.
 2. The administrator is notified at least fifteen (15) working days before the evaluation is to begin.
 3. The supervisor and the administrator jointly determine what lines of evidence will be shown to demonstrate performance levels of the leadership standards.
 4. Formative conferences with the supervisor and the administrator being evaluated shall take place to monitor lines of evidence for levels of performance.
 5. The administrator being evaluated will rate themselves on the Utah Educational Leadership Standards, providing lines of evidence to support the rating.
 6. The supervisor completes the evaluation of administrator using the Utah Educational Leadership Standards and rubric.
 7. A summative conference will take place wherein the supervisor and the evaluated administrator will review the supervisor’s rating and the overall level of performance.
 8. If the administrator does not agree with any portion of the JAES Evaluation, the administrator has the right to respond in writing stating his/her views. This written report must be submitted to the Administrator of Human Resources within thirty (30) calendar days of the Professional Development meeting.
 9. The evaluation is acknowledged by both the supervisor and the administrator. The administrator’s acknowledgement does not necessarily indicate agreement with the evaluation, but acknowledges that the administrator has met with the supervisor and has received the information.
- I. [Administrators whose JAES total score is in the level of performance of “Not Effective” may not advance on the adopted salary schedule](#)

SUBJECT: EVALUATION OF ADMINISTRATORS

1. When compensation is withheld, both the administrator and the immediate supervisor will sign verifying documentation.

J. The remediation process for all administrators whose JAES total score is in the level of performance of the "Not Effective" range is as follows:

1. A Professional Development Contract must be completed within ten (10) days of the professional development meeting.
 - a. The Professional Development Contract must identify the performance expectations and/or standards which resulted in a level of performance "Not Effective" rating.
 - b. A plan of action to correct these deficiencies must be developed which includes specific resources provided to the administrator, a schedule for periodic review of progress, the types of evidence required to demonstrate satisfactory progress, and the assignment of a "consulting administrator."
 - c. The length of remediation cannot exceed six calendar months, excluding July.
 - d. The immediate supervisor must meet at least monthly, and the consulting administrator at least twice monthly with the administrator to assess progress and to provide assistance.
 - e. Administrators on remediation are required to compile documentation of progress and improvement in the specific goal areas.
2. At the conclusion of the remediation period, a second Professional Development meeting is held. At this meeting, the immediate supervisor reviews the administrator's documentation and determines the degree of progress made.
3. The immediate supervisor confers with the Superintendent to determine the action to be taken.
 - a. Remediation Completed: If the administrator has demonstrated satisfactory progress, including successful completion of all goals, he/she is re-designated as a career administrator.
 - b. Remediation Extended: If the administrator has shown progress and has met some of the goals, the Professional Development Contract is revised and the remediation process is repeated.
 - c. Probation: If the administrator has not shown at least moderate improvement and has not met the majority of his/her goals, the administrator is placed on probation.
 - d. Change in Assignment: At the discretion of the Superintendent, a change in assignment may occur at any time during the remediation process.
4. Probation Procedures

When an administrator is placed on probation, the following process is implemented:

- a. The remediation process is repeated and a Professional Development Contract is negotiated and implemented.
- b. Near the end of the probationary period, a second JAES is completed.
- c. The designated status of an administrator on probation means that the continued employment of the administrator is in question and that termination may result if performance appraisal ratings are not raised to meet the standard.
- d. At the conclusion of the evaluation, a Professional Development meeting is held. At the meeting, the immediate supervisor reviews the administrator's documentation, the results of the JAES and determines the degree of progress made.
- e. The immediate supervisor confers with the Superintendent to determine the action to be taken. Possible actions include:
 - (1) Probation Completed: If the administrator has demonstrated satisfactory progress, including successful completion of all goals, he/she is re-designated a career administrator.

SUBJECT: EVALUATION OF ADMINISTRATORS

- (2) Change in Assignment: At the discretion of the Superintendent, a change in assignment may occur at any time during this process.
 - (3) Termination: The termination of an administrator follows the procedures as specified in District Policy [DP316A—Orderly Termination Procedures](#).
- K. Right to Review and Appeal
1. Administrators have fifteen (15) calendar days following the completion of the evaluation process to request a review of the evaluation findings.
 2. If an evaluation results in adverse employment action administrators have a right to appeal the procedure under District Policy [DP315 NEG—Grievance Procedures](#).
- L. An Administrator Interim Evaluation shall be conducted as an evaluation for a career administrator each year a JAES evaluation is not administered; however, a JAES evaluation may be administered the same year an Administrator Interim Evaluation is administered, if requested by the principal, principal's designee or immediate supervisor. The Administrator Interim Evaluation shall be used by the administrator and immediate supervisor as a formative tool throughout the school year that the evaluation takes place.
1. The Administrator Interim Evaluation shall be made available to the administrator by the supervisor within the first month of the school year that the evaluation takes place.
 2. The Administrator Interim Evaluation will be discussed and acknowledged by both the administrator and the principal or immediate supervisor by the end of the school year that the evaluation takes place. The administrator's acknowledgement indicates receipt of the report but does not necessarily signify agreement with its contents.
 3. The performance rating on the Administrator Interim Evaluation is the total score from the administrator's most recent JAES evaluation.
- M. Evaluation records are classified as "Private Records" and shall be managed according to the provisions of District Policy [DP367 – District Records Management](#).
- N. Nothing in this Policy shall prevent the District from taking appropriate disciplinary action for cause as provided for by Utah law, the Utah Code, Utah Administrative Rule, or District Policy [DP316A - Orderly Termination Procedure—Administrators](#).

SUBJECT: EVALUATION FOR LICENSED PERSONNEL

I. Board Directive

The Board is committed to an on-going evaluation program that is aligned to the [Utah Effective Educator Standards \(including the Utah Effective Teaching Standards for licensed personnel\)](#), ~~which~~ ~~and that~~ complies with Jordan School District policy and state law. (See [Utah Code Title §53 -Chapter 8a - Part 4, State Rule R277-530, and State Rule R277-531 and State Rule R277-533.](#)) The Board delegates to the District Administration responsibility for assuring that the evaluation program is reasonable and fair and based upon an evaluation instrument which is valid and reliable.

It is the policy of the Board to require all licensed personnel to participate in the evaluation program for the following purposes:

- A. To promote the professional growth and development of educators.
- B. To recognize and encourage the use of effective teaching behaviors which contribute to student progress.
- C. To identify teachers according to their abilities, with the performance expectation that educators strive to receive an effective or highly effective rating.
- D. To provide a basis for decisions affecting employment.

II. Administrative Policy

The evaluation program for licensed personnel shall be administered according to the following administrative policy provisions:

- A. Definitions
 - 1. "Working days" means the days the educator being evaluated is under contract to work.
 - 2. "Career educator" means a licensed employee entitled to rely upon continued employment under the policies of the District.
 - 3. "Provisional educator" means any educator employed by the District who has not achieved status as a career educator, other than a Temporary employee.
 - 4. "Retired provisional educator" means any educator who has retired from the profession and is returning within three years to a licensed position. The employee's status is provisional for one year.
 - 5. "Probationary educator" means any educator employed by the District who has been advised that his/her performance is inadequate.
 - 6. "Temporary employee" means an individual who is employed by the District on a temporary basis. Temporary employees include but are not necessarily limited to the following: substitute teachers, employees hired under contracts for one (1) year only or for less than one (1) year; employees whose positions are funded by grants and/or yearly allocated state or federal monies; and employees whose positions are authorized for no more than twelve (12) months. A temporary employee also includes anyone who possesses a competency-based license as recommended by the local Board of Education and does not hold a level 1, 2, or 3 license as defined in [Section 53A-6-103.](#)
 - 7. "Jordan Performance Appraisal System (JPAS) evaluation" means the evaluation system for all groups including classroom teachers, special education teachers, speech and language pathologists, school psychologists, counselors, teacher specialists, library media, nurses, audiologists, occupational and

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physical therapists. The JPAS will be the evaluation of professional practices for high quality ~~instruction~~performance.

~~8.~~ "Utah Effective Teaching Standards-based Jordan Performance Appraisal System (UETS-based JPAS) evaluation" means two unscheduled observations and an interview completed using the UETS-based JPAS instrument. UETS-based JPAS is the summative evaluation tool to be used to evaluate those educators who are in a classroom setting ~~to evaluate them in a classroom setting~~ on professional performance, student growth, and stakeholder input.

~~8.9.~~ "Specialized subgroup" means those educators who work in a non-classroom setting such as school psychologists, counselors, teacher specialists, library media, nurses, audiologists, occupational and physical therapist. The summative evaluations used to evaluate the performance of specialized subgroups are administered online through the Jordan Performance Learning System (JPLS).

~~9.10.~~ "Stakeholder input" is input from parents and students collected by appropriate data gathering methods and represents quality practice.

~~10.11.~~ A "summative evaluation" means evaluations that are used to make annual decisions or ratings of educator performance and may inform decisions on salary and employment.

~~11.12.~~ A "formative evaluation" is an evaluation that provides educators with information and assessments on how to improve their performance.

~~12.13.~~ "Other lines of evidence" used for evaluation may include but are not limited to documented concerns or positive written communications from parents, students or colleagues, documented deficiencies in work habits, and/or awards and recognitions for outstanding teaching performance.

~~13.14.~~ A "mentor" is an educator assigned by the immediate supervisor to assist a provisional educator to become effective and competent in the teaching profession.

~~14.15.~~ A "consulting educator" is an educator who has completed special training in coaching and assisting teachers in improving teaching skills and effectiveness. Consulting educators are assigned to educators through the Curriculum Department.

~~15.16.~~ A "level of performance" means upon the completion of a ~~UETS-based JPAS~~ JPAS evaluation, the educator will receive one of the four following differentiated levels of performance: highly effective, effective, emerging/minimally effective, or not effective.

- B. The JPAS is the District's tool for evaluating an educator's performance.
- C. The Educator Interim Evaluation is the District's tool for conducting interim evaluations of career educators.
- D. Each licensed employee shall be evaluated by his/her principal, principal's designee, or immediate supervisor.
- E. The principal and/or other licensed JPAS evaluator shall review the purposes and procedures of the evaluation program with all licensed educators at least once each contract year, and each licensed educator shall be provided a copy of the JPAS evaluation instrument. The educator shall be notified of the evaluation process at least fifteen (15) working days prior to beginning the evaluation. All provisional educators shall be assigned a mentor. The mentor will assist the provisional educator in becoming effective and competent in the teaching profession.
- F. Evaluation frequency
 - 1. Career educators shall be evaluated annually.

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2. Provisional educators shall be evaluated at least once a year. First year provisional educators will be evaluated twice during the contract year. Second and third year provisional educators that receive a level of performance of "Highly Effective" on the first evaluation cycle will be evaluated once during the contract year. Second and third year provisional educators that receive a level of performance that is in the "Effective, Minimally Effective, or Not Effective" range on the first evaluation cycle will be evaluated at least twice during the contract year.
 3. Probationary educators shall be evaluated when necessary but not fewer than twice each contract year.
 4. Each licensed educator may be evaluated by his/her principal, principal's designee, or immediate supervisor when necessary.
- G. A UETS-based JPAS evaluation shall include two unscheduled classroom observations, an interview, and professional development meeting.
1. Two systematic, unscheduled classroom observations shall be conducted by the principal, principal's designee or immediate supervisor using the UETS-based JPAS observation instrument.
 - a. Each classroom observation shall be 30 minutes or more of observable time (as defined in the UETS-based JPAS Domains Document) and the two classroom observations shall not be conducted more than fifteen (15) working days apart. The second observation may not be conducted on the same day as the first observation. An educator may request a different observation time once during the evaluation cycle.
 - b. The data collected from the first unscheduled observation is sent to the Jordan Evaluation Systems (JES) office as soon as it is completed. The data collected from the second observation and the interview is sent to the JES office to be electronically scored within five (5) working days after completing the interview.
 2. An interview between the educator and principal, principal's designee, or immediate supervisor shall be held within five (5) working days of the second classroom observation. During this interview, data are collected on indicators, which are not included in the UETS-based JPAS classroom observation. The data collected from the classroom observations are not discussed during the interview.
 3. An individualized UETS-based JPAS Feedback Report will be produced and returned to the building administrator within five (5) working days of the receipt of the second UETS-based JPAS observation and interview form at the District Office.
 4. Within fifteen (15) working days of receipt of the UETS-based JPAS Feedback Report, the principal or immediate supervisor shall hold a professional development meeting for the educator.
 - a. The UETS-based JPAS Feedback Report and other lines of evidence shall be reviewed.
 - b. Goals for a professional growth plan will be identified on the back of the UETS-based JPAS Feedback Report.
 - c. Professional growth activities shall be identified to assist educators whose total score on the UETS-based JPAS Feedback Report is in the level of performance of the "Not Effective" range and a timeline for demonstrating acceptable levels of improvement shall be prepared on the UETS-based JPAS Feedback Report Addendum.
 - d. If the educator does not agree with any portion of the UETS-based JPAS Feedback Report, other evidence, or professional growth activities as outlined, the educator has the right to attach a report to the UETS-based JPAS Feedback Report stating his/her views.

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- e. The UETS-based JPAS Feedback Report and Addendum, if any, shall be signed by both the educator and the principal, or immediate supervisor. The educator's signature indicates receipt of the report but does not necessarily signify agreement with its contents.
 - f. Copies of the UETS-based JPAS Feedback Report and Addendum, if any, shall be given to the educator and principal or immediate supervisor, and the original(s) are sent to the Jordan Evaluation Systems (JES) office.
- H. Additional evaluations shall be scheduled for provisional educators whose JPAS total score is in the level of performance of the "Not Effective" range. Additional evaluations shall be scheduled for career educators whose JPAS total score is in the level of performance of the "Not Effective" range.
- 1. A second evaluation for provisional educators shall begin twenty (20) working days or more following the professional development meeting. The second evaluation must be completed sixty (60) working days prior to the end of the contract year. In addition to the mentor, additional personnel resources may be used to assist the provisional educator whose total score was in the level of performance of the "Not Effective" range on the first evaluation. Procedures outlined in item G. shall be repeated.
 - a. Provisional educators whose total score is in the level of performance of the "Not Effective" range shall be given twenty (20) working days or more to improve performance and then a third evaluation shall begin. The educator shall be notified that continued employment with the District is in question. The plan for improvement developed during the professional development meeting shall serve as the plan required in the Orderly Termination policy. Request for an outside evaluator must be submitted in writing no later than ten (10) working days after the professional development meeting. The written request must be sent to the JES office. This second or third evaluation may be conducted by the building administrator or, at the request of the administrator or educator, may be conducted by another individual licensed in the use of the JPAS.
 - b. Provisional educators whose total score remains in the level of performance of the "Not Effective" range on the third evaluation shall be subject to the provisions of Policies [DP313—Provisional and Probationary Licensed Personnel](#), and [DP316 NEG—Orderly Termination Procedures for Licensed Personnel](#).
 - 2. Career educators whose JPAS total score is in the level of performance of the "Not Effective" range shall be given access to resources to help improve performance, and a second evaluation shall begin twenty (20) working days or more following the professional development meeting. The third evaluation must be completed thirty (30) working days prior to the end of the contract year. If this evaluation cannot be completed thirty (30) days prior to the end of the contract year, the third evaluation will begin in the next contract year as soon as policy provisions allow. Request for an outside evaluator must be submitted in writing no later than ten (10) working days after the professional development meeting. The written request must be sent to the JES office. This second or third evaluation may be conducted by the building administrator or, at the request of the administrator or educator, may be conducted by another individual certified in the use of the JPAS.
 - a. Career educators whose total score improves to the level of performance of the "Minimally Effective, Effective, or Highly Effective" range on the second evaluation have met the evaluation requirements.

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- b. Career educators whose total score remains in the level of performance of the "Not Effective" range on the second evaluation shall be placed on probation in accordance with Policy [DP313—Provisional and Probationary Licensed Personnel](#), given access to resources to help improve performance, allowed twenty (20) working days or more to improve performance, and then a third evaluation shall begin. The educator shall be notified that continued employment with the District is in question. The plan for improvement developed during the professional development meeting will serve as the plan required in Policy [DP316 NEG—Orderly Termination Procedures for Licensed Personnel](#).
 - c. Career educators whose total score remains in the level of performance in the "Not Effective" range on the third evaluation shall be subject to the provisions of Policy [DP316 NEG—Orderly Termination Procedures for Licensed Personnel](#).
 - 3. Career educators, whose JPAS total score is in the level of performance of the "Minimally Effective" range, shall be given access to resources to help improve performance and may request an additional evaluation within ten (10) working days of receipt of the UETS-based JPAS Feedback Report. Request for an outside evaluator must be submitted in writing no later than ten (10) working days after the professional development meeting. The written request must be sent to the JES office. This evaluation may be conducted by the building administrator or, at the request of the administrator or educator, may be conducted by another individual certified in the use of the JPAS. The additional evaluation will begin at least fifteen (15) working days after the request is received in the JES office.
- I. Educators whose JPAS total score is in the level of performance of "Not Effective" may not advance on the adopted salary schedule
 - a. When compensation is withheld, both the educator and the principal, or immediate supervisor, will sign verifying documentation.
- J. Right to review and appeal
 - 1. Educators have fifteen (15) calendar days following the completion of the evaluation process to request a review of the evaluation findings.
 - 2. Educators have the right to appeal decisions or implementations based on evaluations under Policy [DP315 NEG—Grievance Procedures—Licensed](#).
- K. An Educator Interim Evaluation shall be conducted as an evaluation for a career educator each year a JPAS evaluation is not administered; however, a JPAS evaluation may be administered the same year an Educator Interim Evaluation is administered, if requested by the principal, principal's designee or immediate supervisor. The Educator Interim Evaluation shall be used by the educator and principal or immediate supervisor as a formative tool throughout the school year that the evaluation takes place.
 - 1. The Educator Interim Evaluation shall be available electronically.
 - 2. The level of performance on the Educator Interim Evaluation is the total score from the educator's last full JPAS evaluation.
 - 3. The Educator Interim Evaluation will be discussed and acknowledged by both the educator and the principal or immediate supervisor by the end of the school year that the evaluation takes place. The educator's acknowledgement does not necessarily indicate agreement with the evaluation, but acknowledges they have met with the evaluator and have received this information.

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- L. Evaluation records are classified as "Private Records" and shall be managed according to the provisions of Policy [DP367—District Records Management](#).
- M. Nothing in this policy shall prevent the District from taking appropriate disciplinary action for cause as provided for by Utah law, the Utah Code, Utah Administrative Rule, or District Policy [DP316 NEG - Orderly Termination Procedures—Licensed](#).

Revision history: 8/2/11, 4/5/16

Intradistrict Communication

DATE: September 22, 2017

TO: Jordan District Contract Employees

FROM: Scott Thomas, Administrator of Auxiliary Services
Paul Bergera, Staff Assistant, Auxiliary Services

SUBJECT: Statement of Justification for the Elimination of Policy AA434 *Bomb Threats*

Policy AA434 – *Bomb Threats* became effective in 1972. The policy has been reviewed over time. It is no longer a stand-alone policy but rather part of a larger Incident Command platform.

Policy AA434 – *Bomb Threats* includes:

- a. Creating a detailed plan
- b. Probability of a prank vs. a real threat
- c. Procedures
- d. How to handle a threat over the telephone
- e. Suggestions

In 1999, Jordan School District developed the Incident Command System (ICS) Manual, which includes a section entitled "Bomb Threat". The ICS Manual not only addresses all of the above-mentioned items, it also provides much more detail in terms of:

- a. Goals and Objectives
- b. Standard Operating Guidelines (SOGs) for all school personnel
- c. Hints for handling a bomb threat

For a variety of safety and security measures, safety professionals have instructed us to make the ICS Manual available only to Jordan School District administrators. The ICS Manual can be accessed by adhering to the following steps:

1. Access Google Drive from the administrator's Jordan School District email account
2. Click the "Shared with me" folder located on the left side of the screen
3. Scroll down and click the "ASB – Website Docs and Forms" folder
4. Click the folder "Safety/Security"
5. Click the folder "Incident Command"
6. Click the "ISC Manual" PDF
7. The Bomb Threat Action Plan and SOGs are located on pages 25-30

In addition to the ICS Manual, Jordan School District Board of Education has revised its Ends Policy E404 – *Safety and Security*, Section A.2.:

“School safety and security will be accomplished by providing a physically safe learning environment through safety and security programs that include: Emergency Preparedness.”

Due to the creation of the ICS Manual in 1999, which is reviewed annually and revised as needed, and the revision to Ends Policy E404 – Safety and Security, we believe the time has come to consider eliminating Policy AA434 *Bomb Threats* from the Jordan School District Policy Manual.