

Study Session and Business Meeting
Tuesday, March 26, 2019 Mountain Time

JATC South Campus (Board Conference
Room)
12723 S. Park Avenue (2080 West)
Riverton, Utah 84065

1. **OPEN MEETING** - 4:00 p.m.
 - 1.A. **Motion to go into Closed Session**
2. **POTENTIAL CLOSED SESSION**
 - 2.A. **Personnel**
 - 2.B. **Property**
 - 2.C. **Potential Litigation**
 - 2.D. **Negotiations**
 - 2.E. **Security**
3. **STUDY SESSION – OPEN MEETING** - 4:00 p.m.
 - 3.A. **Board Policy Review: BSC204 Monitoring Superintendent Performance**
 - 3.B. **Superintendent Search**
 - 3.C. **Discussion on Naming of New Schools**
 - 3.C.1. **New Elementary School in Herriman**
 - 3.C.2. **New Elementary School in Bluffdale**
 - 3.C.3. **New Middle School in Bluffdale**
 - 3.C.4. **New Middle School in South Jordan**
 - 3.D. **Board Speaking Assignments for Graduation Ceremonies**
 - 3.E. **Projected Building Plan**
 - 3.F. **Legislative Review**
4. **GENERAL SESSION – OPEN MEETING** - 6:30 p.m.
 - 4.A. **Pledge of Allegiance**
 - 4.B. **Reverence**
 - 4.C. **Celebrating Schools**
 - 4.D. **Resolutions of Appreciation**
 - 4.E. **Recognitions - Region 6 PTA Reflections Awards and Recognitions**
 - 4.F. **School Recognitions**
 - 4.G. **Comments by Elected Officials**
 - 4.H. **Public Comments**
5. **General Business - Motion to Approve Consent Agenda Items**
 - 5.A. **Board Minutes**
 - 5.B. **Non-resident Tuition for 2019-20**
 - 5.C. **Board Meeting Schedule for 2019-20**
6. **General Business - Motion to Accept Consent Agenda**
 - 6.A. **Expenditures**
 - 6.B. **Financial Statements**
 - 6.C. **Personnel – Licensed and Education Support Professionals**
 - 6.D. **Recommendation to Issue Certificates for Home Instruction**
7. **Information Items**
 - 7.A. **Superintendent’s Report**

7.B. Report on Health & Wellness

8. Bids

8.A. New Construction - Remodel & Miscellaneous Renovations at West Hills Middle School

8.B. New Construction – Artificial Turf Replacement at Herriman High School

8.C. New Construction – Counseling Center & Day Care Remodel at West Jordan High School

8.D. New Construction – Weight Room Addition at Riverton High School

8.E. New Construction – Security Entrance Remodel at Copper Mountain Middle School

8.F. New Construction – Security Entrance Remodel at Fort Herriman Middle School

8.G. New Construction - Security Entrance Remodel at Sunset Ridge Middle School

8.H. New Construction – Sidewalk Improvements at Columbia Elementary School

8.I. New Construction – Boiler Replacement at Riverton High School

8.J. New Elementary School in Herriman – Office Furniture

8.K. New Elementary School in Herriman – Classroom and Cafeteria Furniture

8.L. New Elementary School in Bluffdale – Classroom and Cafeteria Furniture

8.M. New Middle School in Bluffdale – Office Furniture

8.N. New Middle School in Bluffdale – Classroom Furniture

8.O. New Middle School in Bluffdale – Student Tables & Cafeteria Furniture

8.P. New Middle School in South Jordan – Office Furniture

8.Q. New Middle School in South Jordan – Classroom Furniture

8.R. New Middle School in South Jordan – Cafeteria, Science and Art Classroom Furniture

8.S. Mountain Ridge High School - Pianos

8.T. Central Warehouse – White Copy Paper

8.U. Sunset Ridge Middle School – Chromebooks & Google Chrome Management Console

8.V. Transportation - Bus

9. Special Business Items

9.A. Recommendation to Approve Name for New Elementary School in Herriman

9.B. Recommendation to Approve Name for New Elementary School in Bluffdale

9.C. Recommendation to Approve Name for New Middle School in South Jordan

9.D. Recommendation to Approve Name for New Middle School in Bluffdale

9.E. Recommendation to Approve Property Purchase of Approximately 12 Acres Located at 14979 S. Juniper Crest Road in Herriman at the Purchasing Price of \$2,400,000

9.F. Recommendation to Approve Revisions to Administrative Policy AA411 Sex Education

9.G. Recommendation to Approve Contract of Business Administrator

10. Discussion Items

10.A. Committee Reports and Comments by Board Members

11. Motion to Adjourn to Closed Session

12. POTENTIAL CLOSED SESSION

12.A. Character and Competence of Individuals (Peronnel)

12.B. Property

12.C. Potential Litigation

12.D. Negotiations

12.E. Security

Ongoing Projected Building Plan

DRAFT

PROJECTS IN PROGRESS	Construction/ Financing Timeline	Progress	School Opening	Type	Location	Funding	Construction Cost*	Purpose
	2017-2019	Under Construction	2019-20	Middle School	South Jordan	November 2016 Bond	\$32.5 million	New Construction
	2017-2019			Middle School	West Jordan		\$40.0 million	
	2017-2020			High School	Herriman		\$81.5 million	
	2018-2019			Elementary School	Bluffdale		\$16.9 million	
	2018-2019			Elementary School	Herriman		\$19.1 million	
	2018-2020			Middle School	Bluffdale		\$37.8 million	
	2018-2020		2020-21	Elementary School	West Jordan	Capital Reserve	\$18.3 million	New
	2019-2020	Planning Phase	n/a	Monte Vista Elem.	South Jordan	Capital Reserve	TBD	Expansion
2019	Planning Phase	n/a	Bingham High School	South Jordan	Summer Projects	TBD	Renovation	

POTENTIAL PROJECTS	Type	Location	Suggested Funding Source	Purpose
	Bingham High School	South Jordan		Renovation
	Transportation	West Jordan		Expansion
	Elementary School	South Jordan		New Construction
	Elementary School	Herriman		
	Elementary School	Herriman		
	Special School	USU Campus		
	Middle School	West Jordan		
	High School	West, South Jordan		
	Elementary School	South Jordan		
	Elementary School	Herriman/South Jordan		
	Middle School	South Jordan		
	Middle School	Herriman		
West Jordan High	West Jordan		Renovation	

* Cost estimates will be revised after designs and bids are received. Construction inflation can be significant and therefore may cause project in the planning phase to be higher than estimated. Construction costs include site upgrades, architectural, engineering and impact fees.

Legislative

JSD Board Meeting

Update

March 25, 2019



“I don't make jokes. I just watch the government and report the facts.”

...

Will Rogers

American cowboy, humorist & newspaper columnist

2019 JSD Board Legislative Priorities

- Presence on the Hill
- High Quality Instruction
 - Continue Innovative Salary Options
 - Instructional Coaches
- Mental health - Increase support staff, training
- School Safety-Local solutions are best!
- Quality education for all children - Support equalization

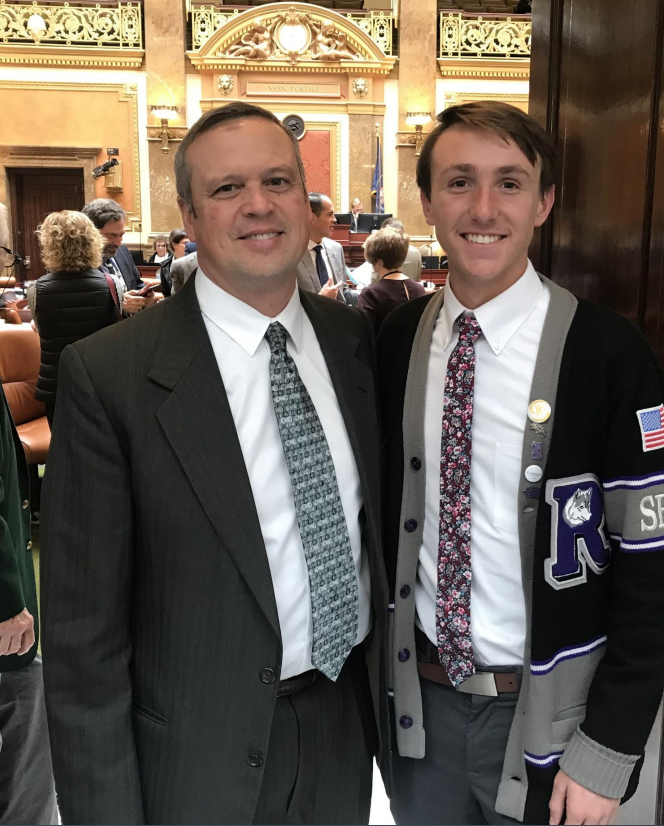
Board Presence!





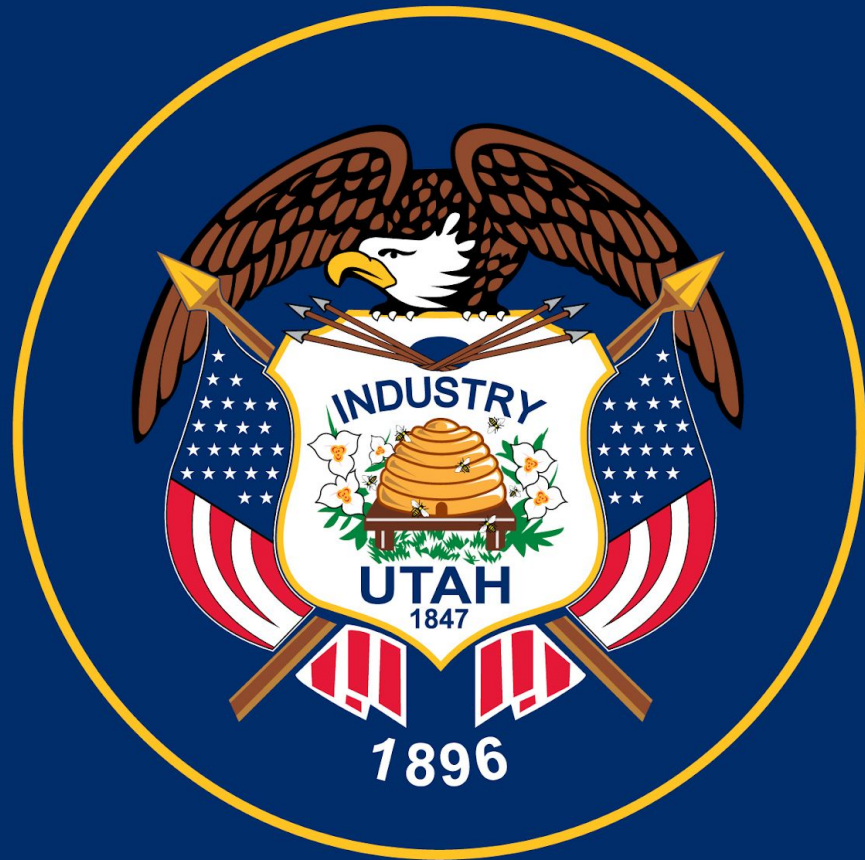
Principal Presence!





Student Presence!







Does Utah have a state *reptile*?

...

It does now!



© Cameron Rowland

©DennisGust

Over the last four years, the Legislature allocated
Jordan School District an additional

\$50.1 Million

100% Went to Teachers

in salaries and excellence grants

An additional **\$19.9 Million**

came from our own sources for...

\$17.4 Million

Additional Teacher &
Staff Salaries

\$2.1 Million

Health, Wellness
and Safety Initiatives

\$400,000

Instructional Support Techs



2019 Funding Summary

- 4% on the WPU
- New money on the TSSA
- Money for Computer Science, Mental Health, School Safety
- School Fee Reform--HB 250
- Pending School Funding (Tax) Reform—SJR3



SB 149--TSSA

- TSSA account was established by last session. (Our Schools Now)
- Districts create a board-approved framework providing guidelines to each school.
- Schools create a Teacher and Student Success Plan (aligned with SIP).
- The principal solicits input on the Teacher and Student Success Plan from the SCC, parents, educators and administrators at the school.
- Specific details on funding and plan framework is coming.

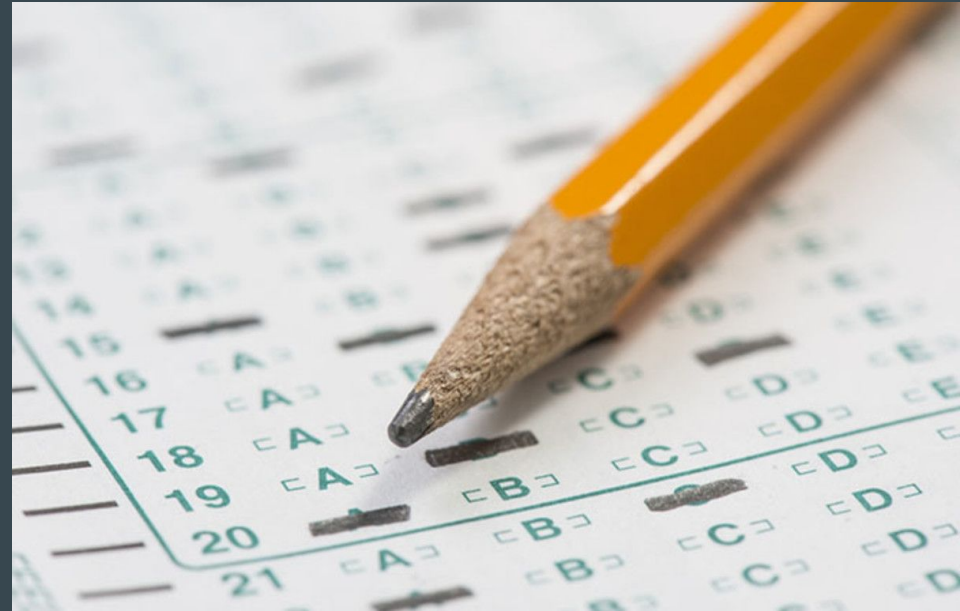
Concurrent Enrollment Changes

HB 291--Sets standards for CE and gives more flexibility for who can teach CE (Example, Gail Miller teaching a business class.)

HB 146--Allows 9th and 10th graders to take concurrent enrollment classes.

HB 118 Statewide Testing Incentives

Allows teachers to use positive academic incentives on statewide standardized tests to improve a student's academic grade.



Truth in Taxation Law--SB 179

- Prohibits a taxing entity from holding a public hearing to discuss a proposed tax rate increase on the *same date* as another public hearing, other than a taxing entity's budget hearing, a local district's or special service district's fee hearing.
- Prohibits unreasonable restriction on the number of individuals who offer public comment.

School Closure and Boundaries--SB 245

Requires the district to notify parents and the municipality in which the school is located if:

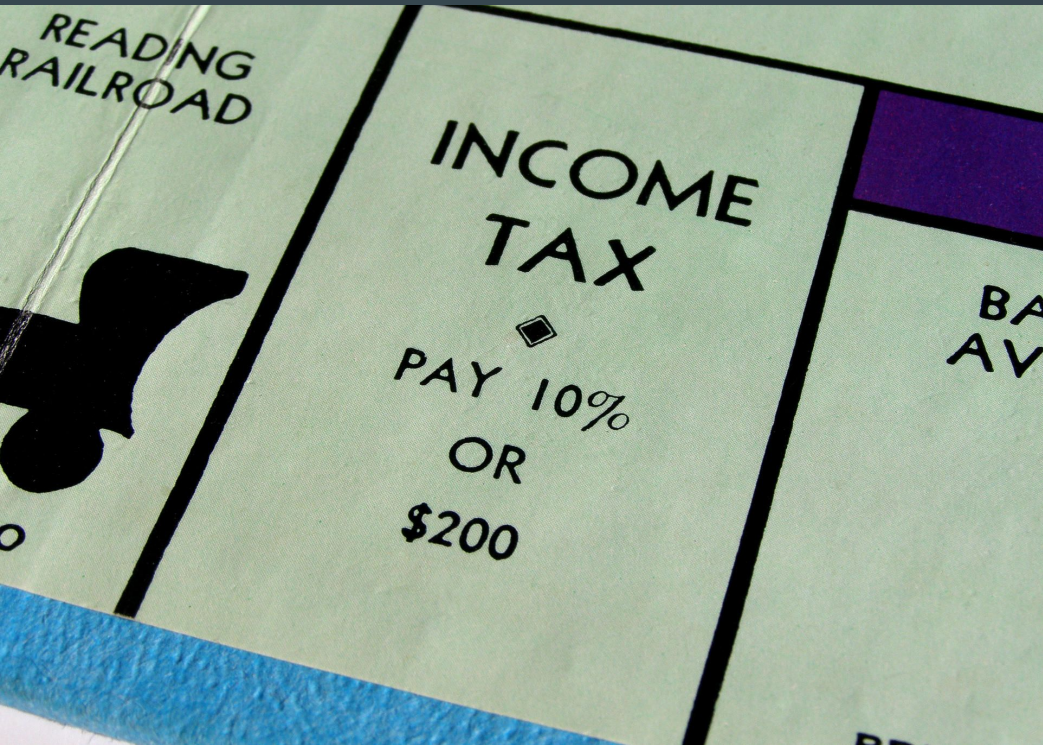
- The school's status in (state mandated) school turnaround
- Closing or changing the boundaries of a school
- 120 days notice on school closures and boundaries

School Fees

HB 250 -- Makes Judge Rokich's ruling from 1994 the law.
Clarifies fees. Prohibits textbook fees beginning 2021.



Income tax and the leaky bucket--SJR3



2019 JSD Board Legislative Priorities/Outcomes

- ☑ Presence on the Hill
- ☑ High Quality Instruction
 - Continue Innovative Salary Options
 - Instructional Coaches
- ☑ Mental health - Increase support staff, training
- ☑ School Safety-Local solutions are best!
- ☑ Quality education for all children - Support equalization

Questions?

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Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
March 12, 2019

The Board of Education of Jordan School District met in closed and study sessions on Tuesday, March 12, 2019, beginning at 4:00 p.m. at JATC South (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah.

OPEN SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
(Matthew Young, Board Secretary, excused)
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Jeri Clayton, Administrative Assistant
Mike Maughn, AV Maintenance
Vicki Olsen, President, Jordan Education Association
Jennifer Boehme, UniServ Director
Jessica Dunn, UniServ Director
Kass Harstad, Strindberg & Scholnick, LLC
Tracey Watson, Director of Legal Services-General Counsel, Utah Education Association
Cheryl Gibbs
Becky Pratt

President Dunford presided and conducted. He called for a motion to go into closed session.

MOTION: At 4:02 p.m., it was moved by Janice Voorhies and seconded by Jen Atwood to go into closed session. The motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
(Matthew Young, Board Secretary, excused)
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Jennifer Boehme, UniServ Director
Jessica Dunn, UniServ Director
Kass Harstad, Strindberg & Scholnick, LLC
Tracey Watson, Director of Legal Services-General Counsel, Utah Education Association
Cheryl Gibbs
Becky Pratt

President Dunford presided and conducted. The Board of Education met in a closed session to discuss personnel and potential litigation. The closed session discussion was recorded and archived.

MOTION: At 5:01 p.m., it was moved by Marilyn Richards and seconded by Janice Voorhies to adjourn the meeting. The motion passed with a unanimous vote.

STUDY SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Michael Anderson, Administrator of Schools
Brad Sorensen, Administrator of Schools
Doree Strauss, Administrator of Schools
Jeri Clayton, Administrative Assistant
Mike Maughn, AV Maintenance
Vicki Olsen, President, Jordan Education Association
Dawn Ramsey, Mayor, South Jordan City

President Dunford presided and conducted. The Board of Education met in a study session to discuss the following:

A. Board Policy Review

1. BSC202 Accountability of the Superintendent

President Dunford reported that he and Superintendent Johnson met to review and revise policy BSC202 so it more accurately reflects current District culture and practice. He presented the revised policy to Board members for review and discussion. Board members provided input about the revisions and will approve the policy at an upcoming general session Board meeting.

2. BSC203 Delegation to the Superintendent

President Dunford invited Board members to discuss policy BSC203 and provide recommendations for revisions, noting that the policy needs to reflect the current culture and practice of the District. Board members and Mr. Van Komen, Board attorney, provided suggestions for language clarifications and revisions. The policy will be approved at an upcoming general session Board meeting.

3. BSC204 Monitoring Superintendent Performance

President Dunford led a discussion about how to revise policy BSC204 so it meets the needs of the Board and provides for monitoring superintendent performance. As a result of the discussion, President Dunford agreed to gather examples of superintendent evaluation tools used by other school districts and USBA and to research other available resources to assist in revising the policy. This policy will be brought back for further discussion at an upcoming study session.

B. Superintendent Search

Mrs. Tracy Miller reported that USBA sent out the superintendent vacancy announcements and the opening has been posted on the USBA and District websites. She noted for the Board's information that paying for superintendent candidate travel in the past was limited to finalists and suggested continuing this practice. She also noted that travel for finalist candidates will be governed by the District's travel policy.

Mrs. Miller led a discussion about the Stakeholder Committee and invited Board members to submit names. The Committee will consist of 21 members to include parents, employees, government representatives, and representatives from JEA, JESPA, and PTA. She noted that Stakeholder Committee members will be asked to sign a confidentiality agreement prior to reviewing and evaluating the applications. The applications will be available for Committee member review on April 10, 11, and 12 between the hours of 8:00 a.m. and 5:00 p.m. in the Executive Conference Room at the District Office. Board members discussed keeping the Committee member's names confidential until after the review and also discussed making the public aware of the formation of the Stakeholder Committee. Mrs. Miller will work with Ms. Riesgraf, director of Communications, on this announcement.

Board members reviewed the Confidentiality Agreement, evaluation tool, and updated timeline and provided suggestions for changes.

C. Discussion on Naming of New Schools

President Dunford stated that the public was invited to submit names for four of the six new schools that will open for the 2019-20 school year. After receiving input from the public about school names, the Board member that represents the new school, along with the respective administrator of schools and principal, narrowed the list of suggested school names to five or six in preparation for surveying the public again. He invited the respective Board members to present the school name recommendations. President Dunford also noted that the new Mountain Ridge High School was named several months ago and West Jordan Middle will retain the same name for their new building.

1. New Middle School in South Jordan

Mr. Dunford said this new middle school is located in Daybreak and although the survey included a reminder to the respondents that the Board will not consider names that are specific to an area, several suggestions were received asking to name it Daybreak Middle School. He said there are students that do not live in Daybreak that will attend this new school and he doesn't want them to feel alienated or to feel that in some way this is not their school and for this reason, the name will not be considered. Mr. Dunford presented the following five names for the new middle school: Golden Heights, Mountain Creek, Prospector Creek, Sunrise, and West Mountain.

2. New Middle School in Bluffdale

Mr. Young stated that when he became a member of the Board of Education he toured several properties the District owned. During the tour they drove down a small country road in Bluffdale and when they arrived at the property his impression was that it was one of the most beautiful places he had seen in the Valley and it was truly a hidden gem. He said he is sure that this property has significance to many people and he feels that as the District contributes to the changes that occur with growth, he hopes the names that are chosen for both the middle and elementary schools in Bluffdale will be a bridge to honor the past and connect it to the future. Mr. Young presented the following five names for the new middle school in Bluffdale: Crystal Springs, Hidden Valley, Jordan Narrows, Mountain View, and River Bend.

3. New Elementary School in Bluffdale

Mr. Matt Young stated for the benefit of disclosure, that the survey results showed that "Independence Elementary" was the most popular name submitted for consideration; however, this name will not be included in the top five names for the same reason expressed by Mr. Dunford. He said while Independence is a wonderful area and the residents should take great pride in where they live, the name is not inclusive of all the students that will attend this elementary school. Mr. Young presented the following five names for the new elementary school in Bluffdale: Heritage Hills, Hidden Valley, Jordan Trail, Mountain Point, and Silicon Slopes.

4. New Elementary School in Herriman

Mr. Darrell Robinson presented the following five names for the new elementary school in Herriman: Mountain Crest, Ridge View, Step Mountain, Sentinel Hills, and Wasatch View.

Mrs. Strauss, administrator of schools, reported that the next step in the naming process is to send out a survey to the patrons of each of the schools and ask respondents to rank order the five name choices. The survey will be available for one week, after which the results will be tabulated and provided to Board members.

D. Discussion on Timeline for 2019-20 Student Fee Schedule

Mr. Brad Sorensen, administrator of schools, made a request on behalf of secondary school principals to extend the Board's approval of the 2019-20 Schedule of School Fees from March 26 to April 23 in order to provide an additional month for principals to complete the individual school fee schedules. Mr. Sorensen stated that an April 23 approval date would provide time to prepare registration materials. Board members agreed to Mr. Sorensen's request.

E. Board of Education Meeting Schedule for 2019-20

Mr. Bryce Dunford invited Board member input on the proposed 2019-20 schedule of Board meetings. Board members made some minor adjustments to the schedule and added a full day summer retreat study session to be held July 18, 2019.

F. Professional Development Board Book Study

Mr. Robinson led a discussion about chapters four through seven of the book "What School Could Be" by Ted Dintersmith. He invited Board members to share insights and comments about the information contained in these chapters. Mr. Robinson invited Board members to read chapters eight through ten in preparation for the final discussion on April 9 and to come up with one or two ideas from the book that can be implemented in Jordan District.

President Dunford suggested the Board choose its next book so the first discussion can be held in May. Board members agreed and will read the book *Outliers* by Malcolm Gladwell. Mr. Dunford will lead the discussions.

M. Board Reports and Comments

1. Community Outreach Board Advisory Committee

Mrs. Atwood, Committee chair, reported that a Committee meeting was held March 5 and there were several items discussed at the meeting about which she would like to make the Board aware and to get input. Mrs. Atwood reviewed the check-off list for the school Land Trust plans and said a copy will be included with each of the plans and that, as in the past, two Board members will evaluate each plan.

Mrs. Atwood reviewed upcoming celebrations and activities in which the Board will participate:

- The retirement dinner is scheduled for Tuesday, May 21, at 6:00 p.m. at Gardner Village. She asked that Board members arrive by 5:30 p.m. to greet the retirees.
- A retirement celebration will be held for Superintendent Johnson on Wednesday, May 22, at JATC South from 4:00 to 6:00 p.m.
- Plans are being made for five school dedications, one ground-breaking ceremony, and possibly a pipe-breaking ceremony at Bingham High for the start of the five-year summer project upgrades that are planned for that school.

Mrs. Atwood invited Board input about who should take charge for planning the celebrations. It was decided to have the Board member, along with the school principal and/or School Community Council, oversee the school celebrations and to have the Committee provide sample programs and assist with public relations information, suggested timelines, etc. Mr. Young suggested extending invitations to dignitaries and school board members in other districts for the Mountain Ridge High School open house and dedication.

Mrs. Atwood reviewed dates for four Parent University events that will be held during the 2019-20 school year and noted that locations and topics will be decided upon later. She said a list of topic recommendations will be provided for Board review next month and invited Board members to contact her with any recommendations they have for discussion topics. Mrs. Atwood stated that the next Parent University for the current year will be held April 11 at 7:00 p.m. at South Hills Middle School and the topic is: New Schools, New Adventures, presented by McKinley Withers.

Mrs. Atwood stated that her Committee has defined its purpose which is simply: Board Community Connections. She also indicated that her Committee is beginning to submit applications for upcoming city parades and she will provide Board members with more information when it is available.

2. Facilities Board Advisory Committee

Mrs. Miller, Committee chair, stated that the Committee has not met since she last reported; however, she wanted to provide an update about current Committee activities. They are continuing to meet with high school principals and will be holding a Committee meeting on Friday, March 15, to work on the Projected Building Plan (formerly known as the 5-Year Building Plan) and will bring the Plan for Board review at the next Board meeting.

3. District Finance and Audit Board Advisory Committee

Mr. Young, Committee chair, reported that the Finance Committee has a meeting scheduled for March 18 and at this meeting they will begin the process of determining the amount of funds available for the coming year and will provide this information to the Board at the next study session. They will also be analyzing the District portion of the standard student registration fee with the intent to see if the amount is at an appropriate level and whether the Committee should make a recommendation to change the amount.

4. Government Relations Board Advisory Committee

Ms. Richards, Committee chair, invited Mr. Anderson to update Board members on the current legislative session. Mr. Anderson reviewed House Bills 441, 118, 385, 260 and 250, Senate Bill 177, and Senate Joint Resolution 3.

Ms. Richards reported that Mrs. Atwood and Mrs. Voorhies attended a recent West Jordan Council meeting and invited Mrs. Atwood to provide information about development of the City Center. Mrs. Atwood said the West Jordan City planners were seeking approval from the Council to work with UTA on the City's 30-year comprehensive plan. She noted that within the first ten years they will likely address the ASB property on Redwood Road. Board members discussed

inviting West Jordan Council members to tour the ASB building. Ms. Richards noted that she will have the Government Relations Committee pursue this recommendation.

Ms. Richards offered the Committee's help to Mr. Robinson for the Mountain Ridge High School open house and dedication and said they would like to participate in inviting dignitaries to tour the building. She also invited discussion about Board member availability for attending City Council meetings to introduce the principals of the new schools.

Mr. Young asked whether the Government Relations Committee has reached out to mayors with regards to the weekly mayor's meeting at the Capitol. Mrs. Voorhies responded that she spoke with Mayors Ramsey and Riding and for now they would prefer to continue with their group, but indicated that their timeline includes inviting Board members to their meetings at a later date. Mr. Young said he is aware that they have been discussing a large southwest valley growth study and wondered if it would be prudent to ask to be part of that study.

5. **Innovations in Education Board Advisory Committee**

Mr. Robinson, Committee chair, provided Board members with information Mr. Ross Menlove prepared about the professional development activity which replaced the snow make-up day for teachers. He said to date, 705 licensed employees have accessed the course, 3,716 pages have been viewed, and 1,237 teachers have contributed to discussion posts. He said teachers are sharing great information and working together. Mr. Robinson asked whether the Board would like to have a formal presentation on this matter. Board members agreed they would like a review after the end of the school year and asked Mr. Robinson to oversee the planning and scheduling of the review.

Mr. Robinson reported that his Committee is making preparations to present to the Board the items they have been working on related to innovative learning.

6. **Executive Committee**

President Dunford stated that as president of the Board he is required by Utah Law to insure that each year Board members receive training related to the School Land Trust program. He noted that a link to a 15-minute training video has been placed on the GroupMe account and asked Board members to let him know once they have viewed the video so he can be assured the Board is in compliance with the law.

At 9:25 p.m., the meeting adjourned.

MOTION: At 9:25 p.m., it was moved by Jen Atwood and seconded by Marilyn Richards to go into closed session. The motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White

President Dunford presided and conducted. The Board of Education met in a closed session to discuss potential litigation and negotiations. The closed session discussion was recorded and archived.

MOTION: At 10:09 p.m., it was moved by Jen Atwood and seconded by Janice Voorhies to adjourn the meeting. The motion passed with a unanimous vote.

JL/jc

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
February 26, 2019

The Board of Education of Jordan School District met in study, general, and closed sessions on Tuesday, February 26, 2019, beginning at 4:02 p.m. at JATC South (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah.

STUDY SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member (via electronic connection prior to 6:15 p.m.)
Janice L. Voorhies, Board Member
(Patrice A. Johnson, Superintendent of Schools, excused)
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Michael Anderson, Administrator of Schools
Rebecca Gerber, Administrator of Schools
Shelley Nordick, Administrator of Teaching and Learning
Lisa Robinson, Administrator of Schools
Brad Sorensen, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Sandy Riesgraf, Director, Communications
Jeri Clayton, Administrative Assistant
Robert Conder, AV Maintenance
Mike Maughn, AV Maintenance
Elma Scheid, Jordan Education School Professionals Association
Vicki Olsen, President, Jordan Education Association
Kayleen Whitelock, Council Member, City of West Jordan
Heather Reich, Teacher, Majestic Elementary
Shannon Diotaiuti, Teacher, Majestic Elementary
Patrick Bieker
Calvin Fors

President Dunford presided and conducted. The Board of Education met in a study session to discuss the following:

A. Policy Governance Review

President Dunford invited Board members to provide input about the following policies:

1. BSC200 Global Governance Management Connection

Board members reviewed the policy and made no recommendations for changes.

2. BSC201 Unity of Control

President Dunford invited discussion about the policy language and the need to find a balance between the policy requirements and Board members being able to make personal requests of Cabinet members.

Mr. Young expressed that the policy was designed for a superintendent who is interested in being the only point of contact with Board members and noted that the policy language doesn't match the managerial style of Superintendent Johnson. He expressed appreciation for the ability to engage with Cabinet members and said doing so has become the accepted culture. He suggested the need to provide a way for Cabinet members to balance their workload with Board member requests and to be able say "no" without saying "no" to these requests.

President Dunford proposed having staff members use the phrase, "I think that will take me more than an hour" when Board members call with requests that will take a large amount of time to fulfill. He requested that Board members be more aware of the time commitment of requests they make and he requested staff members to be more proactive about anticipating what information Board members may want or need and providing that information. President Dunford asked Board members to call him when staff members say the request will take more than an hour so the Executive Committee can review the requests and look for ways for staff to facilitate the requests without overburdening them.

Dr. Godfrey said it is important for staff to be able to provide Board members with needed information but noted that there is a time difference between providing existing information and creating something. He suggested a trial period to see the types of requests staff members receive and the amount of time the requests take. He suggested having staff members add a response to the code phrase, "Is the request something the whole Board should consider?"

President Dunford asked both Board and staff members to begin using the proposed phrases for the next two months. He also asked to have this matter added to a study session agenda in two months for a review of its implementation and discussion about policy language that is in line with current practice.

3. **BSC202 Accountability of the Superintendent**

President Dunford invited discussion about potential changes to policy BSC202 to reflect the culture of Jordan District. Following the discussion, it was suggested having one Board member and one Cabinet member work together to revise the policy based on the input received from Board members. President Dunford and Associate Superintendent Godfrey agreed to work together on a draft that could be presented to the Board for review and further discussion. Board members were asked to contact President Dunford if they had any additional recommendations for changes.

President Dunford asked Board members to review policies BSC203 and BSC204 for discussion at the next study session.

B. **Superintendent Search**

Mrs. Tracy Miller conducted a review of the timeline for hiring a new superintendent. She invited Board discussion about the announcement brochure, the application form, the use of a stakeholder committee to review applications, and proposed timeline dates.

Board members agreed to move forward with forming a committee of stakeholders charged with reviewing and evaluating candidate applications. Each stakeholder committee member would be asked to sign a confidentiality agreement and then independently review the applications and provide input. Board members discussed the make-up of the committee and decided on 19 members consisting of the following: seven parents (one nominated by each Board member), seven employees (each Board member to provide three potential name suggestions for Board review and decision), and five members that will be selected by the following: JEA representative (one), JESPA representative (one), PTA representative (one), and two city/government representatives to be selected by the Government Relations Board Advisory Committee. Mrs. Miller asked Board members and Association representatives to come prepared with names at the study session scheduled for March 12, 2019.

Mrs. Miller reviewed the brochure and application and invited Board members to make recommendations for final changes. Board attorney Paul Van Komen asked to have an opportunity to review the brochure and application when finalized.

Mrs. Miller also led a discussion about timeline dates and invited input and suggested changes. She asked for input about an interview schedule, recommending that interviews be held on a Monday to accommodate any out-of-town applicants. Mrs. Miller said she would provide Board members with an updated timeline based on the discussion. She also said she would have available at the March 12, 2019 study session a proposed score sheet for rating candidates.

Board members discussed whether there is a need to establish protocols for Board members to follow during the superintendent search process. President Dunford stated that the wisdom and integrity of the Board is high and he personally prefers there be no limitations placed on Board members. He expressed his trust in his fellow Board members to be wise in discussions and comments to avoid any conflicts of interest or uncomfortable situations and to protect the privacy of applicants. All Board members agreed to his suggestion to not place limitations on Board members or define protocols. President Dunford reminded Board members of Policy GP103 that states that the Board commits itself and its members to ethical, professional, and lawful conduct and asked that all Board members maintain this standard. He reminded them that "authority rests with the Board and a member cannot speak for the Board," "no action of the Board shall be valid unless such action shall receive the approval of a majority of Board members," and "each Board member shall honor the high responsibility that Board of Education membership demands."

At 6:20 p.m., the meeting adjourned. The general session started at 6:33 p.m.

GENERAL SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
(Patrice A. Johnson, Superintendent of Schools, excused)
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Michael Anderson, Administrator of Schools
Rebecca Gerber, Administrator of Schools
Shelley Nordick, Administrator of Teaching and Learning
Lisa Robinson, Administrator of Schools
Brad Sorensen, Administrator of Schools
Doree Strauss, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Kurt Prusse, Director, Purchasing
Sandy Riesgraf, Director, Communications
David Rostrom, Director, Facility Services
Doug Flagler, Communications Manager
Carolyn Gough, Principal, Riverton High School
Michael Kochevar, Principal, Mountain Ridge High School
Jeri Clayton, Administrative Assistant
Robert Conder, AV Maintenance
Mike Maughn, AV Maintenance

Lora Allgier, Unified Police Department
Vicki Olsen, President, Jordan Education Association
Elma Scheid, Jordan Education School Professionals Association
Kayleen Whitelock, Council Member, City of West Jordan
Heather Reich
Patrick Bieker
Calvin Fors
Shannon Diotaiuti

President Dunford presided and conducted. He welcomed those present. Riverton High School students Isaac Andrewsen, John Claflin, and Rebecca Frischknecht conducted a flag ceremony and Christopher Dooley, Riverton High sophomore class president, led everyone in the Pledge of Allegiance. Reverence was given by Jeremiah Stone, Riverton High senior class president.

Celebrating Riverton High School

Joey Nokes, Riverton High senior class vice president, presented information to the Board about the good things happening at Riverton High School and reviewed some of the programs and activities in which students and faculty members participate.

Resolutions of Appreciation

President Dunford read a Resolution of Appreciation for the following former Jordan District employees who recently passed away:

Helen Mary Cordero – employed by Jordan District from 1992 to 2000
Pauline E. Lucas Petersen – employed by Jordan District from 1971 to 1992
Judith Ann Singleton – employed by Jordan District from 1979 to 2015

Recognition of New Administrators

Dr. Anthony Godfrey, associate superintendent, recognized the following individuals who received administrative appointments:

- Cheryl Lassig, previously a literacy coach in Salt Lake City School District, appointed assistant principal at Golden Fields and Rose Creek Elementary Schools.
- Josh Stott, previously an assistant principal in Davis School District, appointed assistant principal at Joel P. Jensen Middle School.
- Curtis Hagen, assistant principal at Riverton High School, appointed staff assistant in Auxiliary Services.
- Curtis Jenson, high school principal in Idaho, appointed assistant principal at Riverton High for the 2018-19 year.
- Jentry Johnson, exercise science teacher at Copper Hills High School, appointed assistant principal at Mountain Ridge High School.
- Michelle Lovell, principal at Jordan Hills Elementary School, appointed consultant in Teaching and Learning—Elementary Language Arts K-6.
- Kenneth Damron, intern assistant principal in Granite School District, appointed intern assistant principal at Bingham High School.
- Melony Dawson, director of Alternative Teacher Preparation program at Utah State University, appointed assistant principal at River's Edge.

Kauri Sue Hamilton School Video and Presentation

A video created by the Communications Department was presented. It highlighted the recent addition of six classrooms, a new playground and an additional storage unit to provide for the needs of the students and teachers. Mr. Doug Young presented a check for \$100,000 to President Dunford to help fund the recent

expansion and expressed to the Board the difference Kauri Sue Hamilton School personnel make in the lives of special needs students.

President Dunford expressed appreciation to the Young family for their support and the generous financial donation.

Recognitions by Board Members

Mrs. Miller attended the Livin' Real Life event at Riverton High School which raised awareness about anxiety and said there was great turn-out and involvement by the community. She said she loves seeing the schools, districts, cities, and communities working together to address a need. Mrs. Miller attended the Jordan Education Foundation Donor Appreciation lunch and said the Foundation does many great things for teachers and schools. She wished everyone in the community could attend the lunch and see the great things they are doing. Mrs. Miller celebrated the Chinese New Year at Eastlake Elementary at a program put on by the Dual Language Immersion students. She said it was a great program and fun to see the students. She also attended the Shakespeare play put on by students at Majestic Elementary and said the students did a great job. Mrs. Miller reported that the Riverton City Council gives Riverton Choice Awards for Education and this month they recognized Rosamond Elementary students McKenzie Thygerson and Tanner Berg and Rosamond sixth grade teacher, Kim Vance. She said it is a great thing the Council does for the schools within Riverton City. Mrs. Miller said she has also been able to attend many School Community Council meetings in her District. Mrs. Miller expressed appreciation to principals for meeting with legislators and said she has attended several of these meetings with Senator McCay and Representatives Strong and Knotwell and it is great for principals to take the time to sit down and meet with legislators to provide feedback.

Mr. Young said he attended the Livin' Real Life event at Riverton High and said it was a fun evening and great information was provided. He said it is amazing and inspirational to see what happens when a community comes together to address community issues. He expressed appreciation for Riverton City's desire to be part of the solution and for Riverton High School's desire to host these types of events. Mr. Young attended the legislative breakfast and said he hopes principals understand how valued their input is to legislators and in speaking with Senator McCay, how much he values the opportunity he has to meet with principals. He said it is important to note that principals from the various charter schools were invited and many of them are coming out and it is a great opportunity for legislators to hear from them. Mr. Young attended Riverton High School's production of *Peter and the Star Catcher* and said it was a great production and he is always amazed at the talent of students.

Ms. Richards attended the Shakespeare play at Majestic Elementary and said the students did an awesome job and she was impressed with how the students were able to memorize the lines. Ms. Richards attended the Jordan Education Foundation donor luncheon and expressed appreciation for those who have made donations to the Foundation that have helped classroom teachers. Ms. Richards said she spent yesterday on Capitol Hill with student body presidents from all of the District's high schools and the students were invited to the floor of the Senate and House which was a good experience for them and for Board members. Ms. Richards gave "kudos" to the Bingham and Copper Hills High girls' basketball teams that played each other in the State finals, with Bingham taking first place and Copper Hills taking second place. She said the same thing happened with the drill team finals except Copper Hills placed first and Bingham second. She congratulated all students who are working so hard to excel in the programs in which they participate.

Mrs. Atwood congratulated Mrs. Riding, principal of Majestic Elementary, for receiving the Community Leader of the Year award, which she said was well-deserved. Mrs. Atwood had the opportunity of judging the *We The People* competition at West Jordan Middle and said it is always fun to participate in these activities and to see the students' interest in civics and the work and dedication they put into learning the information. She said she insisted her husband participate with her this year and he thanked her for pushing him to do that because of how much he enjoyed the event. She added that the West Jordan Middle School students that won at the school level advanced to the state level and swept that competition as well. Mrs. Atwood was able to tour the new West Jordan Middle School building with the school's department chairs and said the group was excited to see the new classrooms, ask questions, and take pictures for their co-workers. She said she will be able to

take another tour with the School Community Council in the near future. Mrs. Atwood expressed appreciation to all school personnel in her community for allowing her to be a part of their schools.

Mrs. Voorhies attended the *We The People* competition at West Jordan Middle School and said one reason it is a remarkable program is because middle school students don't just learn the constitution, they understand the discussion about how the constitution has influenced society over the last 200 years. She said the students were very impressive, but what is most impressive is that a couple of the teams she judged could hardly speak English but they understood the constitution and contributed to the event. Mrs. Voorhies said she and Mrs. Miller went to the Public Schools on the Hill day at the legislature and saw a Dual Language Immersion drum program and a presentation on robotics put on by District students. Mrs. Voorhies said it was great to have lunch with the student body presidents on Capitol Hill and one thing Senator McCay told the students, that she thought was memorable, was that when he was in school he was the nerd and always kept up on the news and read the newspaper and the other students ignored him and when he joined the legislature he finally found his tribe of other people who care about what is happening in government. She said his comment resounded with some of the SBOs because they are the people who will be moving on to become legislators. Mrs. Voorhies expressed appreciation to the Jordan Education Foundation for the outstanding contributions and said they will begin making teacher awards over the next two to three weeks. She said it is very satisfying to say thank you to District employees who are at the forefront of preparing students to make a better society.

Mr. Robinson expressed appreciation for the great work, relationship, and trust the Board has with the legislators and for the work they do for the District. Mr. Robinson said he works closely with 12 different schools and finds it is difficult to attend every school event, but he appreciates the invitations. He said the Chinese New Year activity at Foothills Elementary was fantastic and has become a yearly tradition. He also said the Midas Creek sixth grade musical he attended was fantastic. Mr. Robinson thanked Herriman High School for the evening activity where excellent educational programs were presented about what vaping is doing to students and the critical need to address the epidemic. Mr. Robinson expressed appreciation for all the resources available and the parent education nights being held in many of the schools and for the work that goes on behind the scenes to provide these activities. Mr. Robinson said he had the great opportunity to attend the PTA activity held to organize PTAs at the new schools and to see all the parents step up and participate. He gave a "shout-out" to the parents of children that will be attending the new elementary in Herriman and said he thought half of the people in attendance were from that new school. He said this group of people are excited to be getting this new school after being moved from school to school in the past. Mr. Robinson said the Herriman and Mountain Ridge youth football programs have it right because they have decided to work together to split their program and create two strong programs and many of the other school clubs and organizations are following their lead and doing the same. Lastly, Mr. Robinson expressed appreciation to the administration for thinking outside the box in creating a way for the District to make up the snow day.

Comments by Elected Officials

Mrs. Kayleen Whitelock, Council Member for The City of West Jordan, said she has been assigned to be a liaison with the District and is happy to fulfill this assignment since she is a former member of the Jordan Board of Education. Mrs. Whitelock expressed appreciation to the Board for the work they do and the time they expend on behalf of the students and she stated on behalf of the West Jordan community that more schools are needed. She also spoke to Mrs. Miller's comment about wishing everyone could attend the Jordan Education Foundation Donor Appreciation Luncheon by stating that there is a way everyone can attend—they just need to make a donation. Mrs. Whitelock expressed appreciation again for the Board and said the City appreciates having Jordan District as a partner.

Patron Comments Regarding Non-Agenda Items

Heather Reich, sixth grade teacher at Majestic Elementary, thanked the Board members who attended the Shakespeare Play performed by the students and thanked her principal for giving her the encouragement and support to do the play. She told the Board that one of her students that speaks very little English memorized all his lines and another student that struggles with reading was the first to have lines memorized and was

proud to participate in all three plays. Another student who struggles with being introverted and a speech impediment participated in the play because she wanted the opportunity to be on stage despite her fears. Ms. Reich said in addition to the plays, the students studied some of Shakespeare's sonnets and wrote compare/contrast papers. Doing this gives them access to difficult and complex material and the students really learn from it. She then had students write their own sonnets using the rhyme scheme about Majestic Elementary and their love for the school. She read several student's sonnets, one of which said:

We love and care about our school
Our teachers teach us to do the best
Closing Majestic would be cruel
We try to get mastery on every test

Patrick Bieker, a member of the Southwest Regional Council of Carpenters, addressed the Board about the Council's monitoring of construction sites mainly in the Salt Lake area and reported that payroll fraud is being committed by contractors who hire subcontractors who then hire second tier subcontractors and pay them in cash only. He said his group has talked with the workforce at the schools under construction and 90 percent of these individuals in the drywall and framing industry are being paid in cash and he has documented proof of this. He said no taxes, unemployment insurance, or Worker's Compensation is being paid and stated that if a worker gets hurt on the job he is told to go home until he can work again. Mr. Bieker said this is a shameful practice and no one they have talked with is paying attention or doing anything about it including the Department of Labor, Department of Professional Licensing, Attorney General's office, the IRS, and legislators. He asked the District to get involved because taxpayer dollars are used to construct schools. He added that there are contractors that won't bid on schools because they cannot compete in this environment and skilled apprenticed workers cannot get work unless they agree to work in an unsafe environment alongside untrained workers. He said he posted on Twitter an interview he did with a worker at West Jordan Middle School who told him he is being paid in cash and the person paying him takes 10 percent back for giving him a cash payment. Mr. Bieker said this practice is shameful and asked the Board to address this problem.

Calvin Fors, a member of the Southwest Regional Council of Carpenters, also addressed the Board on the issue of cash payments to subcontractors. He gave a ballpark figure of \$125 million in labor costs or taxable wages (based on the bond amount for new schools) that is not being taxed when cash payments in an envelope or paper sack are being given to workers. He quoted Utah Code that "bids be awarded to the lowest responsive and responsible" contractor and said the second word, "responsible" is being ignored because the lowest bid contractor is not playing by the rules—he is paying wages under the table. Mr. Fors said responsible contractors pay taxes, Workers Comp, and unemployment insurance to protect their workers and they also utilize apprenticeship programs for a trained workforce. He stated that JATC South is training students who may not be college-bound and who want to work in a trade and learn a skill and if the District condones the practice of contractors paying cash to workers then they are sending the message to JATC students that they are not valued or important because they are losing the opportunity to make an honest living in the trade.

Shannon Diotaiuti, a fifth grade teacher at Majestic Elementary, shared with the Board some of the wonderful things taking place at Majestic Elementary, such as teachers working to strengthen the science program by attending the STEMopalooza put on by the District and taking advantage of the RSL grant through the Jordan Education Foundation which provides for the purchase of items that help them increase students' knowledge and interest in the STEM programs. She said Majestic held a STEM fair recently and three student projects were chosen to compete in the District fair and all three will now advance to the fair held at Brigham Young University. She reported that teachers are also working on an after-school tutoring program to help students with specific needs. She said she loves Majestic Elementary and wants to continue working with students and seeing them progress and that it was heartening to see how far the students she taught last year have come this year as they participated in the Shakespeare plays.

I. **General Business – Consent Agenda**

A. **Motion to Approve Consent Agenda Items**

1. **Minutes**

Minutes of the Board of Education meetings held January 22 and February 12, 2019, were presented to the Board of Education for approval.

MOTION: It was moved by Tracy Miller and seconded by Janice Voorhies to approve Consent Agenda item A1, as recommended. The motion passed with a unanimous vote.

B. **Motion to Accept Consent Agenda Items**

1. **Expenditures**

Expenditures for the month of January 2019 were provided to the Board of Education.

2. **Financial Statement**

The financial statement through January 31, 2019, was provided to the Board of Education. A copy is attached at the conclusion of these minutes. (Attachment 1)

3. **Personnel – Licensed and Classified**

Personnel changes for the month of January 2019 were provided to the Board of Education.

4. **Recommendation to Issue Certificates for Home Instruction**

It was recommended that the students whose parents have filed affidavits pursuant to Utah Code 53G-6-204 shall be issued certificates excusing them from attending public school.

MOTION: It was moved by Marilyn Richards and seconded by Jen Atwood to accept Consent Agenda items B1 through B4, as recommended. The motion passed with a unanimous vote.

II. **Bid Recommendations**

A. **School or Department
Information Systems**

**Items for Bid
E-Rate Network & Wireless Access
Point Upgrade**

Bidders
VLCM

Amount of Bid
\$1,118,630.44

Purpose: To select a network systems hardware supplier working with the E-Rate program to provide network and wireless access point equipment for all new schools under construction.

Budget: New school construction funds.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, VLCM. They complied with the specifications, terms, and conditions outlined in the bid documents.

B. **School or Department
Information Systems**

**Items for Bid
HPE Nimble SAN Network Storage**

Bidders
Dynarama
VLCM - State Contract: PA2211

Amount of Bid
\$154,084.00

Purpose: To increase capacity and performance of the outdated and aging storage technology in the Information Systems Data Center. This will be used to store all data in the District Office Data Center including Skyward, department file storage, network management, phone system, transportation system, assessment systems, etc.

Budget: Capital Outlay – computer equipment

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable state contract bidder, VLCM. They complied with the specifications, terms, and conditions outlined in the bid documents.

C.	<u>School or Department</u> Sunset Ridge Middle School	<u>Items for Bid</u> HP Chromebooks & Google Management Console Licenses (Qty: 502)
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<u>Bidders</u> CDW-Government - State Contract: MA2779 ITC Information Technology Core Troxell VLCM	<u>Amount of Bid</u> \$103,788.50
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Purpose: To replace oldest devices and add additional Chromebooks to reach goal of one-to-one school-supplied devices.

Budget: Classroom Instructional Technology funds.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable state contract bidder, CDW-Government. They complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Jen Atwood and seconded by Janice Voorhies to approve bids A, B, and C for E-Rate network and wireless access point upgrade, HPE Nimble SAN network storage, and HP Chromebooks and Google Management Console licenses, as recommended. The motion passed with a unanimous vote.

D.	<u>School or Department</u> Mountain Ridge High School	<u>Items for Bid</u> Cafeteria Furniture
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<u>Bidders</u> Edutek Corporation State Contract: MA667	<u>Amount of Bid</u> \$76,781.01
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Purpose: To provide cafeteria furniture for the new school.

Budget: New school equipment budget.

Recommendation: It was recommended placing the orders with the state contract vendor, Edutek Corporation.

E.	<u>School or Department</u> Mountain Ridge High School	<u>Items for Bid</u> Office and Classroom Furniture
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<u>Bidders</u> Workspace Elements Davis School District Cooperative	<u>Amount of Bid</u> \$905,354.71
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Furniture Contract: C19-088

Purpose: To provide office and classroom furniture for the new school.

Budget: New School equipment budget.

Recommendation: It was recommended placing the orders with the state contract vendor, Workspace Elements.

MOTION: It was moved by Darrell Robinson and seconded by Jen Atwood to approve bids D and E for cafeteria furniture and office and classroom furniture for Mountain Ridge High School, as recommended. The motion passed with a unanimous vote.

F. <u>School or Department</u> New Construction	<u>Items for Bid</u> New Elementary School in West Jordan
<u>Bidders</u> Ascent Construction Bud Mahas Construction, Inc. Hogan & Associates Construction Hughes General Contractors Westland Construction	<u>Amount of Bid</u> \$16,796,000.00

Purpose: Construction of a new elementary school in West Jordan.

Budget: Capital Outlay

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Bud Mahas Company. They complied with the specifications, terms, and conditions outlined in the bid documents.

Mr. Young stated that construction of this elementary school represents the end of a process that began at least six years ago. He suggested to the Board that they all take time to reflect on the herculean effort in building eight schools and the steps taken by former Board members and the administration in evaluating which schools should be built, at what cost, and how to engage with the community. He suggested that it is time for the Board to begin the process again and to assess future needs of the District.

President Dunford noted for the public that the cost of this school will be paid from District Capital funds, not bond funds. He said being able to pay for this new school with Capital funds is a tremendous tribute to the Finance and Facilities Committees and District financial staff who have done a wonderful job taking care of District finances.

MOTION: It was moved by Janice Voorhies and seconded by Darrell Robinson to approve the bid for construction of a new elementary school in West Jordan, as recommended. The motion passed with a unanimous vote.

III. **Special Business**

A. **PUBLIC INPUT on Proposed Revisions to Administrative Policy AA411 Sex Education**

President Dunford stated that revisions have been made to Policy AA411 to comply with state law and to shift the programs and materials from an abstinence-only curriculum to an abstinence-based curriculum which allows teachers to teach about contraceptives. He added that parents are

still given the opportunity to have their child opt-out of these discussions and reminded them that it is their responsibility to teach their children sex education and the school serves as a resource.

President Dunford invited members of the public to provide input regarding the revisions to Policy AA411.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

President Dunford asked to have Policy AA411 brought before the Board for approval at the March 26, 2019 Board meeting.

B. Recommendation to Approve Proposed Revisions to Administrative Policy AS98 *Bullying and Cyberbullying*

President Dunford stated that revisions to Policy AS98 were made to bring it in compliance with changes in state law and noted that provisions related to hazing were added to the policy. President Dunford invited members of the public to give input about changes to this policy.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

A copy of Policy AS98 *Bullying, Cyberbullying and Hazing* is attached at the conclusion of these minutes. (Attachment 2)

MOTION: It was moved by Tracy Miller and seconded by Jen Atwood to approve revisions to Administrative Policy AS98 *Bullying, Cyberbullying and Hazing*. The motion passed with a unanimous vote.

C. Ratification of Proposal Regarding Emergency Closure Day

President Dunford stated that a winter storm on February 6, 2019 necessitated the closure of District schools and the Board in its study session on February 12 gave approval for the administration to move forward with its recommendation to trade the instructional make-up day for a professional development day for teachers. For the professional development, teachers will be asked to complete an online course related to blended learning and its implementation in the classroom. Doing so will fulfill the requirements for making up the time missed due to the emergency closure. He stated that the Board will now officially ratify the action taken at the study session on February 12.

Public Comment

Ms. Heather Reich asked for information about when the online course would be available to teachers, to which Dr. Godfrey responded that the course will be available this week.

In response to a question from the Board regarding feedback received from parents and teachers about the proposal, Dr. Godfrey stated that the internal feedback has been spectacular and feedback from parents is that they are grateful students don't have to make up the day.

MOTION: It was moved by Darrell Robinson and seconded by Marilyn Richards to ratify the administration's proposal to trade the instructional day for a professional development day for teachers. The motion passed with a unanimous vote.

IV. Discussion Items

A. Committee Reports and Comments by Board Member

1. Community Outreach Board Advisory Committee

Mrs. Atwood, Committee chair, reported that the Committee has not met since she last reported but she wanted Board members to know that the next Parent University is scheduled for held April 11, 2019 at 7:00 p.m. at South Hills Middle School.

2. Facilities Board Advisory Committee

Mrs. Miller, Committee chair, said the Committee agreed in the past to provide Board members with updated summer project options to keep them aware of any changes. She noted that one item that changed on the latest version of the summer project list is the scope of the project at West Jordan High. This project was listed as "counseling center renovations." She noted that a second project at West Jordan High added a daycare center using CTE funds; however, the CTE funds are no longer available so bids for this project will now come back to the Board and it has been added to the summer projects list. Mrs. Miller noted that all summer 2019 projects are out to bid and next month these bids should begin coming in.

Mrs. Miller reported that the Committee has been working on an updated Projected Building Plan, previously called the 5-Year Building Construction Plan, which will now include plans beyond five years, as well as projections for school locations both in the near future and long-term. She noted that the Committee will have this Plan available in a couple of months.

3. District Finance and Audit Board Advisory Committee

Mr. Young, Committee chair, reported that the District finance department has started the budget preparation process and the Committee is preparing for their role in the process. He said Mr. Larsen spent over an hour educating each Committee member on the various funds, the rate setting process, and about how the District receives its revenue. He said it was an amazing education and hopes that each Board member has an opportunity to serve on the Finance Committee to be able to be the recipient of this great information. Mr. Young said the Committee received an update on the forecast and the District is on track for what the Board has allocated. He added that from a financial standpoint, things are very good in Jordan District.

4. Government Relations Board Advisory Committee

Ms. Richards, Committee chair, stated that a great deal of time is currently being spent on Capitol Hill and she expressed appreciation to Mr. Anderson and her Committee members, Janice Voorhies and Tracy Miller, for their work during the legislative session. She noted that Mr. Anderson is well-respected on the Hill, as is Mrs. Miller, which helps Jordan District. Ms. Richards reported on HB118 regarding incentivizing students to take tests and said it is on the senate floor and awaiting the second reading. She said HB146, Representative Pulsipher's bill on concurrent enrollment, is on the Governor's desk awaiting a signature. Ms. Richards said Representative Acton is doing a Resolution, HCR9, to commend Jordan District on its use of natural gas buses and it will soon be going to the Senate floor. Ms. Richards invited Mr. Anderson to talk about the document that was created for legislators.

Mr. Anderson said several Districts were asked to present information about what was done with the money legislators allocated to them over the last four years. He provided copies of the hand-out that was given to legislators describing how Jordan District used the money and stated that the message was simple and clear and the information was well-received by

legislators. A copy of the document is attached at the conclusion of these minutes.
(Attachment 3)

Ms. Richards read for Board members the recommendations the Public Education Appropriations Committee made to the Executive Appropriations Committee which included fully funding the consensus enrollment growth, funding a four percent increase in the WPU, funding for teacher and student success account (TSSA), funding school counseling and school safety, funding for pupil transportation, and funding necessarily existent small schools. Ms. Richards invited Board members to contact legislators to express appreciation to them and to let them know they are aware of what is happening in this session.

5. Innovations in Education Board Advisory Committee

Mr. Robinson, Committee chair, said recommendations were made by the Committee at the last study session. The Committee is currently following up on these recommendations and he hopes to bring proposals to the Board in the month of March.

6. Additional Reports and Comments

Mrs. Voorhies reported about her participation on the USBA Board of Governors and said she appreciates the long hours that the USBA leadership has spent during the legislative session encouraging legislators to understand what happens in schools. She said they also have a Joint Relations Committee meeting with district business administrators, superintendents, and school board members where they work together to recommend bills or help legislators revise bills related to education. She added that many of the bills Ms. Richards reported on were influenced by USBA leadership. Mrs. Voorhies stated that she also serves on the Board of Directors of Jordan Education Foundation and in March they will be doing the Prize Patrol which means they start at 7:00 a.m. and travel on a bus from school to school presenting Outstanding Teacher awards. She noted that this year Mr. Dell Loy Hansen of Real Salt Lake has provided funds so that every outstanding teacher receives an additional \$250 cash bonus.

At 7:56 p.m., President Dunford declared the meeting adjourned and announced that the Board would return to study session.

STUDY SESSION, Continued

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
(Patrice A. Johnson, Superintendent of Schools, excused)
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Michael Anderson, Administrator of Schools
Shelley Nordick, Administrator of Teaching and Learning
Brad Sorensen, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Jeri Clayton, Administrative Assistant
Vicki Olsen, President, Jordan Education Association

President Dunford presided and conducted. The Board of Education continued its study session to discuss the following:

C. Schedule of School Fees for 2019-20

Mr. Sorensen and Mr. Anderson, administrators of schools, reviewed steps taken in January and February of 2018 related to school fees which included holding discussions with principals about class fees and fund balances, providing training to principals, and implementation of a Class Fee Approval Form for teachers to complete and submit to principals for discussion and approval of each fee request. In January and February 2019, the Board requested a school-by-school list of fees associated with each school program/activity. Mr. Sorensen reported that principals have been working to gather this information and a web page for each school has been created for parents and students to access the student fee information, fee waiver guidelines, and rules and regulations governing school fees. Mr. Sorensen and Mr. Anderson reviewed examples of the proposed elementary, middle, and high school fees found on these web pages, noting that the content is continuing to be refined and updated. Mr. Sorensen also noted that the administration is working to be compliant with Administrative Rule R277-407 School Fees and also to be prepared for any legislative changes.

Mr. Young expressed an expectation that school principals will be carefully analyzing fees and fund balances and reducing fees when appropriate. Dr. Godfrey suggested implementing an internal process that would include having a teacher/advisor submit the Class Fee Approval Form (on a yearly basis) to the principal who approves or doesn't approve the fee based on the fund balance, the principal then reviews all fee requests with their respective administrator of schools, with additional review at the Cabinet level prior to reporting the information to the Board.

Mr. Sorensen reviewed changes to the 2019-20 Schedule of School Fees such as the addition of fees for the newly sanctioned sport of lacrosse, fees for camps and clinics, overnight travel, club fees, etc. Board members discussed taking a softer approach for the next few years to give principals and teachers an opportunity to refine their school's list of fees.

President Dunford said it is important for the public to know that every fee that is charged has been seen and approved by the Board. He proposed having principals do their best to include all the fees on their individual school fee schedules in preparation for Board approval in March. After the March approval of the general Schedule of School Fees and the individual school fee schedules, if principals find there are additional fees that weren't included, these can be added to the fee schedule and then brought before the Board as a consent agenda item for ratification. President Dunford asked to have included on the consent agenda a justification for adding the fee.

Board members discussed legislation related to fee waivers. President Dunford suggested moving forward for the coming year as proposed and in one year re-evaluating fee waivers.

President Dunford asked to have the general fee schedule and individual school fee schedules brought before the Board for approval at the March 26, 2019 Board meeting, and to have any additions to the fee schedules brought before the Board on the consent agenda.

D. Discussion on Procedures for Budget Requests

President Dunford said a request was received from Dr. Johnson to clarify how budget requests related to Ends policies are made of the Board. He invited Mr. Young to lead the discussion.

Mr. Young said he felt the process used last year can be used as a model for the coming year. The Finance Committee is currently preparing to understand what monies are available in new dollars for next year so they can inform the Board and superintendent about available funds for salaries, superintendent initiatives, etc.

President Dunford proposed that the Board continue with this procedure of having the Finance Committee provide the Board with the amount of available funds. The Board will then determine the use of the funds and provide the superintendent with a dollar amount that can be used to accomplish Ends policy goals. President Dunford said he would meet with Dr. Johnson to get a list of the Ends policy items she is recommending be funded for the next school year so the Finance Committee will have these as they work to determine the amount of available funds.

E. Board Committee Perpetual Calendar

President Dunford led a discussion about the Board's perpetual calendar. He asked Board members to provide Committee calendar information, if they have not already done so, to Mr. Young. He also asked Board members to provide to Mr. Young a list of significant tasks for other committees or boards in which they participate. He stated that the perpetual calendar will provide information to the public about the issues and work that Board members do on a monthly basis.

At 9:47 p.m., the meeting adjourned.

MOTION: At 9:47 p.m., it was moved by Jen Atwood and seconded by Janice Voorhies to go into closed session. The motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Scott Thomas, Administrator of Auxiliary Services

President Dunford presided and conducted. The Board of Education met in a closed session to discuss personnel, property, potential litigation, and negotiations. The closed session discussion was recorded and archived.

MOTION: At 10:47 p.m., it was moved by Jen Atwood and seconded by Janice Voorhies to adjourn the meeting. The motion passed with a unanimous vote.

/jc

Attachments

Jordan School District
FINANCIAL REPORT - JANUARY 2019

Summary of Funds and Functions

<u>Fund #</u>	<u>Name</u>	<u>Examples of Activity</u>
10	General Fund (aka Maintenance and Operations)	K-12 instruction, support services offices
23	Non K-12 Fund	Pre-school, Adult Education, Community Education, coaches/advisor stipends
31	Debt Service Fund	General Obligation Bonds repayment
32	Capital Projects Fund (aka Capital Outlay)	Major construction and maintenance projects; land, bus, and equipment purchases
51	Nutrition Services Fund (aka School Lunch)	School breakfast and lunch sales and all associated costs
60	Health and Accident Self-Insurance Fund	Health, life, disability, and industrial insurance premiums and claims
75	Jordan Education Foundation Fund	Donations earmarked for Foundation

Expenditure

<u>Function #</u>	<u>Name</u>	<u>Examples of Activity</u>
1000	Instruction	Student classroom costs; teachers, substitutes, textbooks, supplies, etc.
2100	Support Services - Students	Nurses, psychologists, counselors, Guidance, Planning and Student Services
2200	Support Services - Instructional Staff	Curriculum, teacher professional development, media centers, testing
2300	Support Services - District Administration	Board of Education, superintendent, area administrators of schools
2400	Support Services - School Administration	Principals, assistant principals, office staff, registrars, school postage
2500	Support Services - Business	Business administrator, Accounting, Payroll, Purchasing
2600	Support Services - Operations and Maintenance	Utilities, Custodial, Maintenance, Central Warehouse, property management
2700	Support Services - Transportation	Student transportation to and from school, field trips
2800	Support Services - Other Central	Human Resources, Information Systems, Communications, Insurance Services
3100	Food Services	Nutrition Services
3300	Community Services	Pre-School, Adult Education, Community Education, coaches/advisor stipends, Foundation
4000	Facilities Acquisition and Construction	Major construction and maintenance projects; land, bus, and equipment purchases
5100	Debt Services	Repayment of bonds
8000	Foundation Donations	Donations earmarked for Foundation

Description	2018-19 Revised Budget	Encumbered Amount	January 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
1000 LOCAL REVENUE						
AD VALOREM TAXES	71,031,895.00	0.00	375,907.13	68,414,671.56	2,617,223.44	3.68%
AD VALOREM TAXES	10,565,108.00	0.00	362,763.18	2,913,958.86	7,651,149.14	72.42%
TUITIONS	1,986,240.00	0.00	71,304.82	249,802.02	1,736,437.98	87.42%
INVESTMENT EARNINGS	2,560,000.00	0.00	32,964.53	3,567,398.60	-1,007,398.60	-39.35%
OTHER LOCAL REVENUE	5,914,543.49	0.00	333,633.41	2,255,111.08	3,659,432.41	61.87%
LOCAL REVENUE	92,057,786.49	0.00	1,176,573.07	77,400,942.12	14,656,844.37	15.92%
3000 STATE REVENUE						
STATE REVENUE	155,505,064.19	0.00	12,977,441.82	91,018,251.68	64,486,812.51	41.47%
RESTRICTED GRANT OPTIONAL	36,819,150.00	0.00	2,407,111.11	34,701,292.94	2,117,857.06	5.75%
RESTRICTED GRANT VOC & OTHER	15,883,904.15	0.00	1,495,264.29	9,809,295.07	6,074,609.08	38.24%
RESTRICTED GRANT BASIC PROG	13,563,888.00	0.00	1,146,591.03	8,074,142.64	5,489,745.36	40.47%
RESTRICTED GRANT SPEC PURPOSE	19,647,269.48	0.00	1,246,975.85	15,168,192.34	4,479,077.14	22.80%
SCHOOL BLDG FOUNDATION AID	2,878,449.73	0.00	798,927.12	1,557,194.85	1,321,254.88	45.90%
MISCELLANEOUS STATE PROGRAMS	471,985.41	0.00	124,820.00	410,412.38	61,573.03	13.05%
SUPPLEMENTAL APPROPRIATIONS	19,280,477.82	0.00	2,386,478.72	11,015,973.50	8,264,504.32	42.86%
MISCELLANEOUS STATE REVENUE	20,000.00	0.00	998.72	3,672.68	16,327.32	81.64%
STATE REVENUE	264,070,188.78	0.00	22,584,608.66	171,758,428.08	92,311,760.70	34.96%
4000 FEDERAL REVENUE						
UNRESTRICTED GRANT THRU STATE	231,197.00	0.00	0.00	0.00	231,197.00	100.00%
RESTRICTED GRANT DIRECT	29,185.00	0.00	0.00	14,643.17	14,541.83	49.83%
RESTRICTED GRANT THRU STATE	11,295,975.00	0.00	124,310.50	2,653,449.58	8,642,525.42	76.51%
FEDERAL NCLB	5,724,335.07	0.00	278,920.06	769,498.78	4,954,836.29	86.56%
FEDERAL NCLB	105,648.00	0.00	28,544.18	28,544.18	77,103.82	72.98%
FEDERAL REVENUE	17,386,340.07	0.00	431,774.74	3,466,135.71	13,920,204.36	80.06%

Description	2018-19 Revised Budget	Encumbered Amount	January 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	-225,449.00	0.00	0.00	0.00	-225,449.00	100.00%
OTHER LOCAL SOURCES	-225,449.00	0.00	0.00	0.00	-225,449.00	100.00%
MAINTENANCE & OPERATIONS	373,288,866.34	0.00	24,192,956.47	252,625,505.91	120,663,360.43	32.32%
21 STUDENT ACTIVITIES FUND						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	60,000.00	0.00	0.00	0.00	60,000.00	100.00%
FOUNDATION	200,000.00	0.00	2,670.89	9,996.91	190,003.09	95.00%
OTHER LOCAL REVENUE	3,750,000.00	0.00	897.50	2,815.47	3,747,184.53	99.92%
OTHER LOCAL REVENUE	3,990,000.00	0.00	50,452.21	379,317.24	3,610,682.76	90.49%
LOCAL REVENUE	8,000,000.00	0.00	54,020.60	392,129.62	7,607,870.38	95.10%
STUDENT ACTIVITIES FUND	8,000,000.00	0.00	54,020.60	392,129.62	7,607,870.38	95.10%
23 NON K-12						
1000 LOCAL REVENUE						
AD VALOREM TAXES	647,448.00	0.00	3,590.68	648,443.46	-995.46	-0.15%
AD VALOREM TAXES	95,052.00	0.00	3,438.02	27,616.48	67,435.52	70.95%
TUITIONS	125,528.00	0.00	4,445.00	20,103.00	105,425.00	83.99%
INVESTMENT EARNINGS	60,000.00	0.00	312.42	415.14	59,584.86	99.31%
OTHER LOCAL REVENUE	784,935.00	0.00	38,524.22	296,879.47	488,055.53	62.18%
LOCAL REVENUE	1,712,963.00	0.00	50,310.34	993,457.55	719,505.45	42.00%

Description	2018-19 Revised Budget	Encumbered Amount	January 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
23 NON K-12						
3000 STATE REVENUE						
RESTRICTED GRANT OPTIONAL	3,907,029.00	0.00	316,906.28	4,255,764.54	-348,735.54	-8.93%
RESTRICTED GRANT VOC & OTHER	472,091.00	0.00	39,340.88	275,386.13	196,704.87	41.67%
UNRESTRICTED GRANT BASIC PROG	55,000.00	0.00	16,400.00	16,400.00	38,600.00	70.18%
MISCELLANEOUS STATE REVENUE	0.00	0.00	188,383.82	0.00	0.00	0.00%
STATE REVENUE	4,434,120.00	0.00	561,030.98	4,547,550.67	-113,430.67	-2.56%
4000 FEDERAL REVENUE						
RESTRICTED GRANT DIRECT	348,225.00	0.00	348,224.52	0.52	348,224.48	100.00%
RESTRICTED GRANT THRU STATE	3,581,985.00	0.00	333,948.31	1,953,043.36	1,628,941.64	45.48%
FEDERAL REVENUE	3,930,210.00	0.00	682,172.83	1,953,043.88	1,977,166.12	50.31%
NON K-12	10,077,293.00	0.00	1,293,514.15	7,494,052.10	2,583,240.90	25.63%
26 Tax Increment						
1000 LOCAL REVENUE						
AD VALOREM TAXES	17,397,500.00	0.00	0.00	0.00	17,397,500.00	100.00%
LOCAL REVENUE	17,397,500.00	0.00	0.00	0.00	17,397,500.00	100.00%
Tax Increment	17,397,500.00	0.00	0.00	0.00	17,397,500.00	100.00%

Description	2018-19 Revised Budget	Encumbered Amount	January 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
31 DEBT SERVICE						
1000 LOCAL REVENUE						
AD VALOREM TAXES	17,008,546.00	0.00	91,996.28	16,985,311.78	23,234.22	0.14%
AD VALOREM TAXES	2,476,453.00	0.00	90,221.97	724,723.82	1,751,729.18	70.74%
INVESTMENT EARNINGS	140,000.00	0.00	14,044.91	20,937.60	119,062.40	85.04%
LOCAL REVENUE	19,624,999.00	0.00	196,263.16	17,730,973.20	1,894,025.80	9.65%
5000 OTHER LOCAL SOURCES						
BONDS	20,000,000.00	0.00	0.00	0.00	20,000,000.00	100.00%
OTHER LOCAL SOURCES	20,000,000.00	0.00	0.00	0.00	20,000,000.00	100.00%
DEBT SERVICE	39,624,999.00	0.00	196,263.16	17,730,973.20	21,894,025.80	55.25%
32 CAPITAL OUTLAY						
1000 LOCAL REVENUE						
AD VALOREM TAXES	38,634,791.00	0.00	216,357.84	38,711,749.05	-76,958.05	-0.20%
AD VALOREM TAXES	5,667,709.00	0.00	205,135.18	1,647,784.33	4,019,924.67	70.93%
INVESTMENT EARNINGS	1,630,000.00	0.00	18,640.77	215,359.72	1,414,640.28	86.79%
LOCAL REVENUE	45,932,500.00	0.00	440,133.79	40,574,893.10	5,357,606.90	11.66%
3000 STATE REVENUE						
SCHOOL BLDG FOUNDATION AID	456,832.00	0.00	38,069.37	266,485.58	190,346.42	41.67%
SUPPLEMENTAL APPROPRIATIONS	0.00	0.00	0.00	757,568.50	-757,568.50	0.00%
STATE REVENUE	456,832.00	0.00	38,069.37	1,024,054.08	-567,222.08	-124.16%

Description	2018-19 Revised Budget	Encumbered Amount	January 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
4000 FEDERAL REVENUE						
RESTRICTED GRANT DIRECT	1,709,026.00	0.00	0.00	410,998.00	1,298,028.00	75.95%
FEDERAL REVENUE OTHER AGENCIES	415,256.00	0.00	0.00	208,517.40	206,738.60	49.79%
FEDERAL REVENUE	2,124,282.00	0.00	0.00	619,515.40	1,504,766.60	70.84%
5000 OTHER LOCAL SOURCES						
BONDS	111,196,756.00	0.00	0.00	0.00	111,196,756.00	100.00%
SALE OF FIXED ASSETS	85,000.00	0.00	15,630.05	80,673.07	4,326.93	5.09%
OTHER LOCAL SOURCES	111,281,756.00	0.00	15,630.05	80,673.07	111,201,082.93	99.93%
CAPITAL OUTLAY	159,795,370.00	0.00	493,833.21	42,299,135.65	117,496,234.35	73.53%
51 SCHOOL FOODS						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	140,000.00	0.00	0.00	0.00	140,000.00	100.00%
FOOD SERVICES REVENUE	7,615,000.00	0.00	65,426.67	4,042,343.35	3,572,656.65	46.92%
OTHER LOCAL REVENUE	50,000.00	0.00	2,551.73	55,469.75	-5,469.75	-10.94%
LOCAL REVENUE	7,805,000.00	0.00	67,978.40	4,097,813.10	3,707,186.90	47.50%
3000 STATE REVENUE						
RESTRICTED GRANT VOC & OTHER	3,800,000.00	0.00	285,348.70	1,429,843.50	2,370,156.50	62.37%
STATE REVENUE	3,800,000.00	0.00	285,348.70	1,429,843.50	2,370,156.50	62.37%

Description	2018-19 Revised Budget	Encumbered Amount	January 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
51 SCHOOL FOODS						
4000 FEDERAL REVENUE						
RESTRICTED GRANT THRU STATE	8,856,516.00	0.00	575,267.75	3,226,946.79	5,629,569.21	63.56%
FEDERAL REVENUE	8,856,516.00	0.00	575,267.75	3,226,946.79	5,629,569.21	63.56%
SCHOOL FOODS	20,461,516.00	0.00	928,594.85	8,754,603.39	11,706,912.61	57.21%
60 HEALTH & ACCIDENT SELF INSURED						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	320,000.00	0.00	0.00	0.00	320,000.00	100.00%
OTHER LOCAL REVENUE	37,715,000.00	0.00	2,858,099.08	18,870,917.03	18,844,082.97	49.96%
LOCAL REVENUE	38,035,000.00	0.00	2,858,099.08	18,870,917.03	19,164,082.97	50.39%
HEALTH & ACCIDENT SELF INSURED	38,035,000.00	0.00	2,858,099.08	18,870,917.03	19,164,082.97	50.39%
75 FOUNDATION						
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	225,449.00	0.00	0.00	0.00	225,449.00	100.00%
OTHER LOCAL SOURCES	225,449.00	0.00	0.00	0.00	225,449.00	100.00%
8000 CHALLENGE RACE						
CHALLENGE RACE	1,001,000.00	0.00	-129,374.91	259,212.45	741,787.55	74.10%
	0.00	0.00	5,368.58	257,471.20	-257,471.20	0.00%
AEROSPACE PROGRAM	0.00	0.00	178,425.01	588,616.51	-588,616.51	0.00%
CHALLENGE RACE	0.00	0.00	3,000.00	196,006.45	-196,006.45	0.00%
	0.00	0.00	1,298.91	305,824.48	-305,824.48	0.00%

Description	2018-19 Revised Budget	Encumbered Amount	January 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8000 CHALLENGE RACE						
MUSIC PROGRAM	0.00	0.00	17,320.00	276,499.94	-276,499.94	0.00%
FOUNDATION	0.00	0.00	4,545.10	25,182.05	-25,182.05	0.00%
DOKAS CLASS	0.00	0.00	3,950.00	25,592.00	-25,592.00	0.00%
LLOYDS CLASS	0.00	0.00	1,320.00	26,085.27	-26,085.27	0.00%
SANDER'S CLASS	0.00	0.00	4,004.48	23,397.05	-23,397.05	0.00%
CHALLENGE RACE	1,001,000.00	0.00	89,857.17	1,983,887.40	-982,887.40	-98.19%
FOUNDATION	1,226,449.00	0.00	89,857.17	1,983,887.40	-757,438.40	-61.76%
Grand Revenue Totals	667,906,993.34	0.00	30,107,138.69	350,151,204.30	317,755,789.04	47.57%

Number of Accounts: 1211

***** End of report *****

Description	2018-19 Revised Budget	Encumbered Amount	January 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10	MAINTENANCE & OPERATIONS					
1000	INSTRUCTION					
SALARIES	226,904,334.96	0.00	12,972,398.15	68,490,121.95	158,414,213.01	69.82%
EMPLOYEE BENEFITS	78,131,113.15	0.00	5,060,096.09	28,812,741.56	49,318,371.59	63.12%
CONTRACT SERVICES	3,368,227.00	125,235.77	100,616.64	1,541,158.48	1,701,832.75	50.53%
REPAIRS	108,485.00	0.00	790.00	10,819.59	97,665.41	90.03%
MISCELLANEOUS	1,257,456.00	7,665.55	66,670.28	162,390.55	1,087,399.90	86.48%
SUPPLIES	20,225,282.12	516,640.97	577,129.60	9,072,442.77	10,636,198.38	52.59%
EQUIPMENT	530,384.00	72,461.65	3,685.27	111,725.26	346,197.09	65.27%
OTHER OBJECTS	46,045.28	89.00	-10,820.00	34,330.26	11,626.02	25.25%
INSTRUCTION	330,571,327.51	722,092.94	18,770,566.03	108,235,730.42	221,613,504.15	67.04%
2100	SUPPORT SERVICES STUDENTS					
SALARIES	13,639,751.12	0.00	891,987.89	5,245,870.19	8,393,880.93	61.54%
EMPLOYEE BENEFITS	4,569,469.24	0.00	327,900.27	1,970,920.46	2,598,548.78	56.87%
CONTRACT SERVICES	280,130.00	111,662.68	10,330.18	80,137.85	88,329.47	31.53%
REPAIRS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
MISCELLANEOUS	36,544.00	303.11	3,021.05	15,519.04	20,721.85	56.70%
SUPPLIES	75,149.56	0.00	198.94	8,259.87	66,889.69	89.01%
EQUIPMENT	10,750.00	0.00	225.02	741.72	10,008.28	93.10%
OTHER OBJECTS	6,700.00	0.00	10,342.50	15,631.00	-8,931.00	-133.30%
SUPPORT SERVICES STUDENTS	18,619,493.92	111,965.79	1,244,005.85	7,337,080.13	11,170,448.00	59.99%
2200	SUPPORT SERVICES INSTRCT STAFF					
SALARIES	11,145,912.15	0.00	740,037.78	4,963,276.48	6,182,635.67	55.47%
EMPLOYEE BENEFITS	3,579,519.73	0.00	262,920.78	1,795,370.11	1,784,149.62	49.84%
CONTRACT SERVICES	1,752,219.21	35,864.00	15,726.22	311,459.81	1,404,895.40	80.18%
REPAIRS	9,130.00	0.00	0.00	-459.27	9,589.27	105.03%
MISCELLANEOUS	536,806.25	7,841.79	-178.75	136,558.16	392,406.30	73.10%
SUPPLIES	1,217,909.03	54,794.53	106,448.31	988,736.16	174,378.34	14.32%
EQUIPMENT	1,288,766.00	0.00	0.00	1,686.06	1,287,079.94	99.87%
OTHER OBJECTS	57,539.20	0.00	930.15	7,056.49	50,482.71	87.74%

Description	2018-19 Revised Budget	Encumbered Amount	January 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
2200 SUPPORT SERVICES INSTRCT STAFF						
SUPPORT SERVICES INSTRCT STAFF	19,587,801.57	98,500.32	1,125,884.49	8,203,684.00	11,285,617.25	57.62%
2300 SUPPORT SERVICES DIST GEN ADMN						
SALARIES	2,010,547.51	0.00	162,970.25	1,065,804.02	944,743.49	46.99%
EMPLOYEE BENEFITS	724,356.20	0.00	71,590.10	443,995.69	280,360.51	38.70%
CONTRACT SERVICES	411,210.00	0.00	52,138.69	173,462.46	237,747.54	57.82%
REPAIRS	250.00	0.00	0.00	0.00	250.00	100.00%
MISCELLANEOUS	94,480.00	0.00	5,113.43	37,937.98	56,542.02	59.85%
SUPPLIES	56,295.00	66.00	3,266.49	28,116.27	28,112.73	49.94%
OTHER OBJECTS	49,500.00	0.00	0.00	1,799.60	47,700.40	96.36%
SUPPORT SERVICES DIST GEN ADMN	3,346,638.71	66.00	295,078.96	1,751,116.02	1,595,456.69	47.67%
2400 SUPPORT SERVICES SCHOOL ADMIN						
SALARIES	19,952,825.57	0.00	1,483,831.20	10,143,070.44	9,809,755.13	49.16%
EMPLOYEE BENEFITS	8,292,195.92	0.00	573,291.25	3,932,637.16	4,359,558.76	52.57%
CONTRACT SERVICES	0.00	0.00	550.00	11,387.98	-11,387.98	0.00%
MISCELLANEOUS	614,740.39	0.00	43,360.43	168,095.56	446,644.83	72.66%
SUPPLIES	5,310.00	0.00	12,310.09	29,463.25	-24,153.25	-454.86%
EQUIPMENT	0.00	0.00	0.00	675.00	-675.00	0.00%
OTHER OBJECTS	0.00	0.00	1,200.00	2,757.15	-2,757.15	0.00%
SUPPORT SERVICES SCHOOL ADMIN	28,865,071.88	0.00	2,114,542.97	14,288,086.54	14,576,985.34	50.50%
2500 SUPPORT SERVICES BUSINESS						
SALARIES	1,583,325.92	0.00	129,254.39	916,449.25	666,876.67	42.12%
EMPLOYEE BENEFITS	685,947.53	0.00	55,697.32	398,712.16	287,235.37	41.87%
CONTRACT SERVICES	35,505.00	0.00	0.00	3,101.40	32,403.60	91.26%
REPAIRS	300.00	0.00	0.00	0.00	300.00	100.00%
MISCELLANEOUS	1,538,130.00	0.00	1,462.63	1,183,874.69	354,255.31	23.03%
SUPPLIES	23,600.00	3,090.00	2,673.05	15,659.64	4,850.36	20.55%

Description	2018-19 Revised Budget	Encumbered Amount	January 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
2500 SUPPORT SERVICES BUSINESS						
EQUIPMENT	2,490.00	0.00	0.00	0.00	2,490.00	100.00%
OTHER OBJECTS	6,900.00	0.00	457.00	2,992.00	3,908.00	56.64%
SUPPORT SERVICES BUSINESS	3,876,198.45	3,090.00	189,544.39	2,520,789.14	1,352,319.31	34.89%
2600 OPERATION/MAINT OF PLANT						
SALARIES	16,254,364.51	0.00	1,228,852.39	8,616,487.67	7,637,876.84	46.99%
EMPLOYEE BENEFITS	6,239,609.18	0.00	479,142.21	3,465,370.77	2,774,238.41	44.46%
CONTRACT SERVICES	197,772.00	0.00	5,672.52	87,828.09	109,943.91	55.59%
REPAIRS	932,306.00	22,260.17	107,860.82	443,859.52	466,186.31	50.00%
MISCELLANEOUS	180,350.00	36.00	10,884.52	67,719.23	112,594.77	62.43%
SUPPLIES	16,105,266.00	66,715.27	1,385,780.31	6,841,755.21	9,196,795.52	57.10%
EQUIPMENT	6,500.00	0.00	0.00	0.00	6,500.00	100.00%
OTHER OBJECTS	23,100.00	0.00	10,888.53	16,084.89	7,015.11	30.37%
OPERATION/MAINT OF PLANT	39,939,267.69	89,011.44	3,229,081.30	19,539,105.38	20,311,150.87	50.86%
2700 STUDENT TRANSPORTATION SERVICE						
SALARIES	7,255,757.33	0.00	624,259.18	3,724,228.46	3,531,528.87	48.67%
EMPLOYEE BENEFITS	3,170,212.38	0.00	250,179.27	1,536,662.76	1,633,549.62	51.53%
CONTRACT SERVICES	107,700.00	0.00	8,711.77	209,284.07	-101,584.07	-94.32%
REPAIRS	22,000.00	0.00	1,143.93	11,697.65	10,302.35	46.83%
MISCELLANEOUS	102,490.00	0.00	3,313.92	70,659.46	31,830.54	31.06%
SUPPLIES	2,960,610.00	10,898.31	203,759.47	894,976.71	2,054,734.98	69.40%
EQUIPMENT	10,000.00	0.00	858.68	14,235.59	-4,235.59	-42.36%
OTHER OBJECTS	7,000.00	0.00	140.00	1,658.25	5,341.75	76.31%
STUDENT TRANSPORTATION SERVICE	13,635,769.71	10,898.31	1,092,366.22	6,463,402.95	7,161,468.45	52.52%

Description	2018-19 Revised Budget	Encumbered Amount	January 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
2800 SUPPORT SERVICES CENTRAL						
SALARIES	5,309,856.02	0.00	438,979.96	2,999,465.78	2,310,390.24	43.51%
EMPLOYEE BENEFITS	2,338,287.39	0.00	184,211.93	1,234,295.99	1,103,991.40	47.21%
CONTRACT SERVICES	1,182,845.00	39,687.52	6,260.29	318,678.91	824,478.57	69.70%
REPAIRS	160,480.00	0.00	0.00	65,368.43	95,111.57	59.27%
MISCELLANEOUS	399,665.00	5,250.00	22,159.15	148,817.19	245,597.81	61.45%
SUPPLIES	265,014.00	2,663.62	11,753.12	81,886.69	180,463.69	68.10%
EQUIPMENT	2,525.00	0.00	0.00	0.00	2,525.00	100.00%
OTHER OBJECTS	16,069.00	0.00	125.00	14,010.95	2,058.05	12.81%
SUPPORT SERVICES CENTRAL	9,674,741.41	47,601.14	663,489.45	4,862,523.94	4,764,616.33	49.25%
3100 FOOD SERVICES						
SALARIES	4,000.00	0.00	383.33	2,333.33	1,666.67	41.67%
EMPLOYEE BENEFITS	1,254.00	0.00	123.21	749.95	504.05	40.20%
FOOD SERVICES	5,254.00	0.00	506.54	3,083.28	2,170.72	41.32%
3300 COMMUNITY SERVICES						
SALARIES	249,140.00	0.00	27,527.18	158,663.18	90,476.82	36.32%
EMPLOYEE BENEFITS	89,063.10	0.00	8,843.07	50,916.80	38,146.30	42.83%
MISCELLANEOUS	0.00	0.00	0.00	3.52	-3.52	0.00%
COMMUNITY SERVICES	338,203.10	0.00	36,370.25	209,583.50	128,619.60	38.03%
3600						
SUPPLIES	0.00	0.00	0.00	544.86	-544.86	0.00%
	0.00	0.00	0.00	544.86	-544.86	0.00%
MAINTENANCE & OPERATIONS	468,459,767.95	1,083,225.94	28,761,436.45	173,414,730.16	293,961,811.85	62.75%

Description	2018-19 Revised Budget	Encumbered Amount	January 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
0000 S T E M						
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21 STUDENT ACTIVITIES FUND						
1000 INSTRUCTION						
CONTRACT SERVICES	2,300,000.00	0.00	765.43	41,444.74	2,258,555.26	98.20%
REPAIRS	0.00	0.00	0.00	180.58	-180.58	0.00%
MISCELLANEOUS	0.00	0.00	14,239.98	85,358.56	-85,358.56	0.00%
SUPPLIES	5,700,000.00	6,138.35	32,085.76	290,520.00	5,403,341.65	94.80%
EQUIPMENT	300,000.00	0.00	-1,076.00	0.00	300,000.00	100.00%
OTHER OBJECTS	700,000.00	0.00	280.00	20,920.00	679,080.00	97.01%
INSTRUCTION	9,000,000.00	6,138.35	46,295.17	438,423.88	8,555,437.77	95.06%
2200 SUPPORT SERVICES INSTRCT STAFF						
CONTRACT SERVICES	0.00	0.00	920.00	1,925.00	-1,925.00	0.00%
SUPPORT SERVICES INSTRCT STAFF	0.00	0.00	920.00	1,925.00	-1,925.00	0.00%
2400 SUPPORT SERVICES SCHOOL ADMIN						
CONTRACT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00%
SUPPORT SERVICES SCHOOL ADMIN	0.00	0.00	0.00	0.00	0.00	0.00%
STUDENT ACTIVITIES FUND	9,000,000.00	6,138.35	47,215.17	440,348.88	8,553,512.77	95.04%
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Description	2018-19 Revised Budget	Encumbered Amount	January 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
23 1000 NON K-12 INSTRUCTION						
CONTRACT SERVICES	0.00	0.00	25.98	159.86	-159.86	0.00%
INSTRUCTION	0.00	0.00	25.98	159.86	-159.86	0.00%
2400 SUPPORT SERVICES SCHOOL ADMIN						
EMPLOYEE BENEFITS	12,389.00	0.00	0.00	0.00	12,389.00	100.00%
SUPPORT SERVICES SCHOOL ADMIN	12,389.00	0.00	0.00	0.00	12,389.00	100.00%
3300 COMMUNITY SERVICES						
SALARIES	8,706,334.02	0.00	561,009.97	3,338,148.97	5,368,185.05	61.66%
EMPLOYEE BENEFITS	2,894,468.76	0.00	174,857.53	1,102,653.80	1,791,814.96	61.90%
CONTRACT SERVICES	34,580.00	0.00	875.54	24,097.44	10,482.56	30.31%
REPAIRS	60,300.00	0.00	0.00	0.00	60,300.00	100.00%
MISCELLANEOUS	138,000.00	0.00	3,806.32	41,055.84	96,944.16	70.25%
SUPPLIES	410,460.00	14,498.35	28,754.10	144,485.28	251,476.37	61.27%
EQUIPMENT	10,000.00	4,065.52	0.00	0.00	5,934.48	59.34%
OTHER OBJECTS	150,236.00	0.00	0.00	0.00	150,236.00	100.00%
COMMUNITY SERVICES	12,404,378.78	18,563.87	769,303.46	4,650,441.33	7,735,373.58	62.36%
NON K-12	12,416,767.78	18,563.87	769,329.44	4,650,601.19	7,747,602.72	62.40%
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26 3300 Tax Increment COMMUNITY SERVICES						
OTHER OBJECTS	17,397,500.00	0.00	0.00	0.00	17,397,500.00	100.00%
COMMUNITY SERVICES	17,397,500.00	0.00	0.00	0.00	17,397,500.00	100.00%

Description	2018-19 Revised Budget	Encumbered Amount	January 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
26 Tax Increment						
0000 S T E M						
Tax Increment	17,397,500.00	0.00	0.00	0.00	17,397,500.00	100.00%
31 DEBT SERVICE						
5100 DEBT SERVICES						
OTHER OBJECTS	19,131,608.00	0.00	0.00	3,453,384.91	15,678,223.09	81.95%
DEBT SERVICES	19,131,608.00	0.00	0.00	3,453,384.91	15,678,223.09	81.95%
DEBT SERVICE	19,131,608.00	0.00	0.00	3,453,384.91	15,678,223.09	81.95%
32 CAPITAL OUTLAY						
1000 INSTRUCTION						
MISCELLANEOUS	0.00	0.00	0.00	-400,000.00	400,000.00	0.00%
SUPPLIES	3,393,000.00	17,983.40	4,522.88	20,970.43	3,354,046.17	98.85%
INSTRUCTION	3,393,000.00	17,983.40	4,522.88	-379,029.57	3,754,046.17	110.64%
2200 SUPPORT SERVICES INSTRCT STAFF						
SUPPLIES	746,000.00	13.01	0.00	0.00	745,986.99	100.00%
SUPPORT SERVICES INSTRCT STAFF	746,000.00	13.01	0.00	0.00	745,986.99	100.00%

Description	2018-19 Revised Budget	Encumbered Amount	January 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
2300 SUPPORT SERVICES DIST GEN ADMN						
MISCELLANEOUS	20,000.00	0.00	2,500.00	2,514.95	17,485.05	87.43%
OTHER OBJECTS	500,000.00	0.00	0.00	0.00	500,000.00	100.00%
SUPPORT SERVICES DIST GEN ADMN	520,000.00	0.00	2,500.00	2,514.95	517,485.05	99.52%
2600 OPERATION/MAINT OF PLANT						
SALARIES	45,000.00	0.00	0.00	672.00	44,328.00	98.51%
EMPLOYEE BENEFITS	0.00	0.00	0.00	112.20	-112.20	0.00%
CONTRACT SERVICES	5,000.00	0.00	465.00	989.51	4,010.49	80.21%
REPAIRS	10,000.00	0.00	123.16	2,500.49	7,499.51	75.00%
MISCELLANEOUS	16,400.00	0.00	2,092.89	4,188.41	12,211.59	74.46%
SUPPLIES	13,200.00	0.00	363.58	1,289.53	11,910.47	90.23%
OTHER OBJECTS	68,000.00	0.00	620.00	3,305.08	64,694.92	95.14%
OPERATION/MAINT OF PLANT	157,600.00	0.00	3,664.63	13,057.22	144,542.78	91.71%
4000 FACILITIES AQUISITION & CONSTR						
SALARIES	470,886.27	0.00	44,707.61	277,556.85	193,329.42	41.06%
EMPLOYEE BENEFITS	216,286.71	0.00	16,049.37	115,236.81	101,049.90	46.72%
FACILITIES AQUISITION & CONSTR	687,172.98	0.00	60,756.98	392,793.66	294,379.32	42.84%
4100 SITE ACQUISITION SERVICES						
CONTRACT SERVICES	37,000.00	0.00	3,333.46	10,833.46	26,166.54	70.72%
EQUIPMENT	11,270,000.00	0.00	6,200,425.00	13,871,003.29	-2,601,003.29	-23.08%
SITE ACQUISITION SERVICES	11,307,000.00	0.00	6,203,758.46	13,881,836.75	-2,574,836.75	-22.77%

Description	2018-19 Revised Budget	Encumbered Amount	January 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
4200 SITE IMPROVEMENT SERVICES						
EQUIPMENT	10,810,797.00	2,412,238.46	728,989.64	7,749,600.70	648,957.84	6.00%
SITE IMPROVEMENT SERVICES	10,810,797.00	2,412,238.46	728,989.64	7,749,600.70	648,957.84	6.00%
4300 ARCHITECTURAL & ENGINEERING						
EQUIPMENT	109,602,301.00	88,382,362.75	14,541,516.05	49,723,423.67	-28,503,485.42	-26.01%
ARCHITECTURAL & ENGINEERING	109,602,301.00	88,382,362.75	14,541,516.05	49,723,423.67	-28,503,485.42	-26.01%
4400 BUILDING REPAIRS & REMODELING						
CONTRACT SERVICES	0.00	315.00	6,650.00	15,190.00	-15,505.00	0.00%
SUPPLIES	0.00	0.00	0.00	524,243.35	-524,243.35	0.00%
EQUIPMENT	5,681,000.00	416,929.75	649,845.05	2,070,937.64	3,193,132.61	56.21%
BUILDING REPAIRS & REMODELING	5,681,000.00	417,244.75	656,495.05	2,610,370.99	2,653,384.26	46.71%
4500 BUILDING ACQUISITION/CONSTRUCT						
MISCELLANEOUS	27,000.00	0.00	0.00	0.00	27,000.00	100.00%
SUPPLIES	975,000.00	8,755.91	21,362.23	77,529.89	888,714.20	91.15%
EQUIPMENT	11,839,770.86	181,739.29	85,491.66	523,696.42	11,134,335.15	94.04%
BUILDING ACQUISITION/CONSTRUCT	12,841,770.86	190,495.20	106,853.89	601,226.31	12,050,049.35	93.83%
4600 BUILDING IMPROVEMENT SERVICES						
SUPPLIES	0.00	2,038.20	8,668.41	34,967.98	-37,006.18	0.00%
EQUIPMENT	1,502,500.00	107,927.67	10,875.48	250,366.64	1,144,205.69	76.15%
BUILDING IMPROVEMENT SERVICES	1,502,500.00	109,965.87	19,543.89	285,334.62	1,107,199.51	73.69%

Description	2018-19 Revised Budget	Encumbered Amount	January 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
4700 DATA PROCESSING						
SUPPLIES	0.00	29,984.08	55,535.86	185,378.42	-215,362.50	0.00%
EQUIPMENT	3,030,000.00	0.00	7,868.26	-115,933.48	3,145,933.48	103.83%
DATA PROCESSING	3,030,000.00	29,984.08	63,404.12	69,444.94	2,930,570.98	96.72%
4800 VEHICLES						
EQUIPMENT	5,768,047.00	3,618,409.40	257,083.80	3,913,743.03	-1,764,105.43	-30.58%
VEHICLES	5,768,047.00	3,618,409.40	257,083.80	3,913,743.03	-1,764,105.43	-30.58%
4900 OTHER FACILITIES						
REPAIRS	78,000.00	62,093.52	6,617.58	45,615.66	-29,709.18	-38.09%
OTHER FACILITIES	78,000.00	62,093.52	6,617.58	45,615.66	-29,709.18	-38.09%
5100 DEBT SERVICES						
OTHER OBJECTS	540,000.00	0.00	0.00	270,000.00	270,000.00	50.00%
DEBT SERVICES	540,000.00	0.00	0.00	270,000.00	270,000.00	50.00%
CAPITAL OUTLAY	166,665,188.84	95,240,790.44	22,655,706.97	79,179,932.93	-7,755,534.53	-4.65%
51 SCHOOL FOODS						
1000 INSTRUCTION						
CONTRACT SERVICES	0.00	0.00	19.25	118.25	-118.25	0.00%
INSTRUCTION	0.00	0.00	19.25	118.25	-118.25	0.00%

Description	2018-19 Revised Budget	Encumbered Amount	January 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
51 SCHOOL FOODS						
3100 FOOD SERVICES						
SALARIES	7,659,072.50	0.00	641,682.39	3,522,355.38	4,136,717.12	54.01%
EMPLOYEE BENEFITS	2,675,633.93	0.00	213,286.14	1,169,474.39	1,506,159.54	56.29%
CONTRACT SERVICES	348,280.00	9,149.00	447.18	97,475.30	241,655.70	69.39%
REPAIRS	0.00	0.00	0.00	-374.00	374.00	0.00%
MISCELLANEOUS	87,000.00	0.08	20,056.48	33,485.84	53,514.08	61.51%
SUPPLIES	10,236,663.00	62,127.52	1,120,615.64	5,332,689.12	4,841,846.36	47.30%
EQUIPMENT	1,100,000.00	947,828.49	0.00	439,558.35	-287,386.84	-26.13%
OTHER OBJECTS	1,372,978.00	0.00	0.00	128.50	1,372,849.50	99.99%
FOOD SERVICES	23,479,627.43	1,019,105.09	1,996,087.83	10,594,792.88	11,865,729.46	50.54%
SCHOOL FOODS	23,479,627.43	1,019,105.09	1,996,107.08	10,594,911.13	11,865,611.21	50.54%
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60 HEALTH & ACCIDENT SELF INSURED						
2800 SUPPORT SERVICES CENTRAL						
EMPLOYEE BENEFITS	38,380,650.00	0.00	3,505,839.86	20,353,616.47	18,027,033.53	46.97%
CONTRACT SERVICES	1,700,600.00	0.00	143,704.54	950,846.88	749,753.12	44.09%
REPAIRS	100.00	0.00	0.00	0.00	100.00	100.00%
MISCELLANEOUS	3,400.00	0.00	27.26	547.80	2,852.20	83.89%
SUPPLIES	3,300.00	0.00	0.00	502.26	2,797.74	84.78%
SUPPORT SERVICES CENTRAL	40,088,050.00	0.00	3,649,571.66	21,305,513.41	18,782,536.59	46.85%
HEALTH & ACCIDENT SELF INSURED	40,088,050.00	0.00	3,649,571.66	21,305,513.41	18,782,536.59	46.85%
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Description	2018-19 Revised Budget	Encumbered Amount	January 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
1000 INSTRUCTION						
CONTRACT SERVICES	0.00	0.00	2.75	19.25	-19.25	0.00%
INSTRUCTION	0.00	0.00	2.75	19.25	-19.25	0.00%
1400 INSTRUCTION						
SUPPLIES	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
INSTRUCTION	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
2200 SUPPORT SERVICES INSTRCT STAFF						
MISCELLANEOUS	16,000.00	0.00	0.00	0.00	16,000.00	100.00%
SUPPLIES	0.00	0.00	0.00	604.52	-604.52	0.00%
SUPPORT SERVICES INSTRCT STAFF	16,000.00	0.00	0.00	604.52	15,395.48	96.22%
3300 COMMUNITY SERVICES						
SALARIES	154,910.00	0.00	16,110.47	101,733.42	53,176.58	34.33%
EMPLOYEE BENEFITS	52,968.00	0.00	6,925.17	41,593.27	11,374.73	21.47%
CONTRACT SERVICES	2,350.00	0.00	0.00	0.00	2,350.00	100.00%
MISCELLANEOUS	5,730.00	0.00	170.05	520.13	5,209.87	90.92%
SUPPLIES	427,377.00	0.00	14,273.78	18,895.78	408,481.22	95.58%
OTHER OBJECTS	2,114.00	0.00	0.00	1,923.33	190.67	9.02%
COMMUNITY SERVICES	645,449.00	0.00	37,479.47	164,665.93	480,783.07	74.49%
6500 OTHER FOUNDATION PROGRAMS						
EQUIPMENT	94,000.00	0.00	0.00	0.00	94,000.00	100.00%
OTHER FOUNDATION PROGRAMS	94,000.00	0.00	0.00	0.00	94,000.00	100.00%

Description	2018-19 Revised Budget	Encumbered Amount	January 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8000 5K FUN RUN						
CONTRACT SERVICES	20,000.00	0.00	480.00	3,549.98	16,450.02	82.25%
MISCELLANEOUS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
SUPPLIES	0.00	0.00	134.83	7,405.94	-7,405.94	0.00%
OTHER OBJECTS	10,500.00	0.00	1,600.00	3,800.00	6,700.00	63.81%
5K FUN RUN	31,500.00	0.00	2,214.83	14,755.92	16,744.08	53.16%
8100 OTHER FOUNDATION PROGRAMS						
MISCELLANEOUS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
SUPPLIES	0.00	0.00	2,015.00	10,996.54	-10,996.54	0.00%
OTHER FOUNDATION PROGRAMS	1,000.00	0.00	2,015.00	10,996.54	-9,996.54	-999.65%
8200 AEROSPACE PROGRAM						
CONTRACT SERVICES	20,000.00	0.00	6,424.10	15,263.10	4,736.90	23.68%
REPAIRS	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
MISCELLANEOUS	30,000.00	0.00	0.00	473.76	29,526.24	98.42%
SUPPLIES	25,000.00	0.00	47,122.75	186,943.38	-161,943.38	-647.77%
AEROSPACE PROGRAM	79,500.00	0.00	53,546.85	202,680.24	-123,180.24	-154.94%
8300 CHALLENGE RACE						
MISCELLANEOUS	0.00	0.00	0.00	432.00	-432.00	0.00%
SUPPLIES	0.00	0.00	84.85	6,709.54	-6,709.54	0.00%
EQUIPMENT	0.00	0.00	0.00	119,300.00	-119,300.00	0.00%
CHALLENGE RACE	0.00	0.00	84.85	126,441.54	-126,441.54	0.00%

Description	2018-19 Revised Budget	Encumbered Amount	January 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
75						
FOUNDATION						
8400						
OTHER FOUNDATION PROGRAMS						
CONTRACT SERVICES	0.00	2,750.00	3,700.00	10,560.15	-13,310.15	0.00%
MISCELLANEOUS	0.00	0.00	3,206.75	14,185.26	-14,185.26	0.00%
SUPPLIES	0.00	3,244.50	660.14	52,141.77	-55,386.27	0.00%
OTHER OBJECTS	0.00	0.00	0.00	990.00	-990.00	0.00%
OTHER FOUNDATION PROGRAMS	0.00	5,994.50	7,566.89	77,877.18	-83,871.68	0.00%
8500						
MUSIC PROGRAM						
CONTRACT SERVICES	0.00	0.00	200.00	500.00	-500.00	0.00%
MISCELLANEOUS	0.00	0.00	4,979.30	5,765.90	-5,765.90	0.00%
SUPPLIES	0.00	0.00	968.68	12,266.84	-12,266.84	0.00%
MUSIC PROGRAM	0.00	0.00	6,147.98	18,532.74	-18,532.74	0.00%
8600						
OTHER FOUNDATION PROGRAMS						
CONTRACT SERVICES	45,000.00	0.00	0.00	55.96	44,944.04	99.88%
SUPPLIES	41,000.00	0.00	782.05	2,485.86	38,514.14	93.94%
EQUIPMENT	101,000.00	0.00	0.00	0.00	101,000.00	100.00%
OTHER FOUNDATION PROGRAMS	187,000.00	0.00	782.05	2,541.82	184,458.18	98.64%
8700						
DOKAS CLASS						
MISCELLANEOUS	0.00	0.00	0.00	516.86	-516.86	0.00%
SUPPLIES	0.00	0.00	537.87	3,872.59	-3,872.59	0.00%
EQUIPMENT	0.00	0.00	378.10	378.10	-378.10	0.00%
DOKAS CLASS	0.00	0.00	915.97	4,767.55	-4,767.55	0.00%

Description	2018-19 Revised Budget	Encumbered Amount	January 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8800 LINDSAY'S CLASS						
MISCELLANEOUS	0.00	0.00	0.00	298.38	-298.38	0.00%
SUPPLIES	0.00	0.00	653.28	4,031.46	-4,031.46	0.00%
LINDSAY'S CLASS	0.00	0.00	653.28	4,329.84	-4,329.84	0.00%
8900 SANDER'S CLASS						
MISCELLANEOUS	0.00	0.00	0.00	315.00	-315.00	0.00%
SUPPLIES	0.00	0.00	1,468.76	8,450.56	-8,450.56	0.00%
SANDER'S CLASS	0.00	0.00	1,468.76	8,765.56	-8,765.56	0.00%
FOUNDATION	1,225,449.00	5,994.50	112,878.68	636,978.63	582,475.87	47.53%
Grand Expense Totals	757,863,959.00	97,373,818.19	57,992,245.45	293,676,401.24	366,813,739.57	48.40%

Number of Accounts: 23064

***** End of report *****

JORDAN SCHOOL DISTRICT

Statement of

P O L I C Y

Number - AS98

Effective - 10/28/14

Revision - 2/26/19

Reviewed -

Page - 1 of 5

 SUBJECT: Bullying, Cyberbullying and Hazing

I. Board Directive

Jordan School District is committed to providing a safe and civil school environment in which all members of the school community are treated with dignity and respect. The Board, therefore, delegates to the District Administration responsibility for establishing policy regarding bullying, cyberbullying, and hazing.

II. Administrative Policy

The Administration shall take appropriate disciplinary action when students or employees engage in bullying, cyberbullying, or hazing.

A. Definitions

1. **Abusive Conduct:** verbal, nonverbal, or physical conduct of a person directed toward a school employee that, based on its severity, nature, and frequency of occurrence, a reasonable person would determine is intended to cause intimidation, humiliation, or unwarranted distress.
2. **Bullying:** intentionally committing a written, verbal, or physical act against a school employee or student that a reasonable person under the circumstances should know or reasonably foresee will have the effect of:
 - a. Causing physical or emotional harm to the school employee or student;
 - b. Causing damage to the school employee's or student's property;
 - c. Placing the school employee or student in reasonable fear of:
 - i. Harm to the school employee's or student's physical or emotional well-being; or
 - ii. Damage to the school employee's or student's property;
 - d. Creating a hostile, threatening, humiliating, or abusive educational environment due to:
 - i. the pervasiveness, persistence, or severity of the actions; or
 - ii. a power differential between the bully and the target; or
 - e. Substantially interfering with a student having a safe school environment that is necessary to facilitate educational performance, opportunities, or benefits.
 - f. Bullying typically involves repeated negative actions in a situation where an imbalance of power or strength exists and may include, but is not necessarily limited to:
 - i. Physical bullying including but not limited to hitting and/or punching;
 - ii. Verbal bullying including but not limited to teasing or name calling;
 - iii. Non-verbal or emotional bullying including but not limited to intimidation through gestures, social exclusion and relational aggression.
 - g. The conduct described above constitutes bullying, regardless of whether the person being bullied either directed, consented to, or acquiesced in, the conduct.
3. **Communication:** the conveyance of a message, whether verbal, written, or electronic.

SUBJECT: Bullying, Cyberbullying and Hazing

4. Cyberbullying: using the Internet, a cell phone, or another device to send or post text, video, or an image with the intent or knowledge, or with reckless disregard, that the text, video, or image will hurt, embarrass, or threaten an individual, regardless of whether the individual directed, consented to, or acquiesced in the conduct, or voluntarily accessed the electronic communication.
5. Harassment: repeatedly communicating to another individual, in an objectively demeaning or disparaging manner, statements that contribute to a hostile learning or work environment for the individual (See [Policy AS94—Student Discrimination and Harassment](#) and [DP358—Employee Discrimination and Harassment](#)).
6. Hazing: intentionally, knowingly, or recklessly committing an act, or causing another individual to commit an act toward a school employee or student that:
 - a. Endangers the mental or physical health or safety of a school employee or student;
 - b. Involves any brutality of a physical nature, including whipping, beating, branding, calisthenics, bruising, electric shocking, placing of a harmful substance on the body, or exposure to the elements;
 - c. Involves consumption of any food, alcoholic product, drug, or other substance or other physical activity that endangers the mental or physical health and safety of a school employee or student; or
 - d. Involves any activity that would subject a school employee or student to extreme mental stress, such as sleep deprivation, extended isolation from social contact, or conduct that subjects a school employee or student to extreme embarrassment, shame, or humiliation; and
 - e. Is committed for the purpose of initiation into, admission into, affiliation with, holding office in, or as a condition for membership in a school or school sponsored team, organization, program, club, or event; or
 - f. Is directed toward a school employee or student whom the individual who commits the act knows, at the time the act is committed, is a member of, or candidate for membership in, a school or school sponsored team, organization, program, club, or event in which the individual who commits the act also participates.
 - g. The conduct described above constitutes hazing, regardless of whether the school employee or student against whom the conduct is committed directed, consented to, or acquiesced in, the conduct.
7. Parent: a student’s parent and/or legal guardian.
8. Restorative Practice: a discipline practice designed to enhance school safety, reduce school suspensions, and limit referrals to court, and to help minors take responsibility and repair the harm of behavior that occurs in school.
9. Retaliation: an act of communication intended:
 - a. As retribution against a person for reporting bullying, cyberbullying, hazing or harassment; or
 - b. To improperly influence the investigation of, or the response to, a report of bullying.
10. Trauma-informed Care: a strengths-based service delivery approach grounded in an understanding of and responsiveness to the impact of trauma, emphasizing physical, psychological, and emotional safety for both offenders and victims, and creating opportunities for victims to rebuild a sense of control and empowerment.

SUBJECT: Bullying, Cyberbullying and Hazing

B. Prohibitions

1. A school employee, student, volunteer or patron may not engage in bullying or otherwise harassing a school employee or student:
 - a. on school property
 - b. at a school related or sponsored event
 - c. on a school bus
 - d. at a school bus stop
 - e. while the school employee or student is traveling to or from a location or event described above.
2. A school employee or student may not engage in hazing, cyberbullying or abusive conduct toward a school employee or student at any time or in any location as per [Utah Code 53G-9-602](#).
3. A school employee or student may not engage in retaliation against:
 - a. a school employee,
 - b. a student, or
 - c. an investigator for, or witness or, an alleged incident of bullying, cyber-bullying, harassment, hazing, or retaliation.
4. A school employee or student may not make a false allegation of bullying, cyberbullying, harassment, hazing, or retaliation against a school employee or student.
5. Any bullying, cyberbullying, harassment, or hazing that is found to be targeted at a federally protected class is further prohibited under federal anti-discrimination laws and is subject to compliance regulations from the Office for Civil Rights (see [Policy AS94—Student Discrimination and Harassment](#)).

C. Investigation and Response Guidelines

1. Each reported complaint shall include:
 - a. Name of complaining party
 - b. Name of offender (if known)
 - c. Date and location of incident(s)
 - d. A statement describing the incident(s), including names of witnesses (if known)
2. Each reported violation of the prohibitions noted previously shall be promptly and reasonably investigated by a school administrator or an individual designated by a school administrator. Formal disciplinary action is prohibited based solely on an anonymous report of bullying, hazing, or retaliation.
3. Violations of the prohibitions noted previously may fall under District policy [AS67—Discipline of Students](#) and the consequence(s) may include but are not limited to:
 - a. Use of positive restorative practices consistent with [Utah State Board of Education Administrative Rule R277-613](#)

SUBJECT: Bullying, Cyberbullying and Hazing

- b. Student suspension or removal from a school-sponsored team or activity, including school-sponsored transportation;
 - c. Student referral, under policy [AS67—Discipline of Students](#), or a lesser disciplinary action which may merit student suspension or expulsion from school
 - d. Employee suspension or termination for cause or lesser disciplinary action
 - e. Employee reassignment
 - f. Employees may be subject to provisions in [DP316 – Orderly Termination Procedures](#)
 - g. Other action against student or employee as applicable
4. Action to include when appropriate:
- a. Procedures for protecting the victim and other involved individuals from being subjected to:
 - 1) further bullying, cyberbullying, or harassment
 - 2) retaliation for reporting the bullying, cyberbullying and harassment
 - b. Referral of victim and/or aggressor to school psychologist, counselor, or other appropriate personnel for support through trauma-informed care.
 - c. Procedures for a fair and timely opportunity for the accused to explain the accusations and defend his/her actions prior to student or employee discipline.
 - d. Incidents of bullying, cyberbullying, hazing, harassment, and retaliation will be reported to the Superintendent or Superintendent’s designee.
 - e. Procedures for providing local employee discipline rights under [DP 316—Orderly Termination Procedures](#) for employee discipline and [District Policy AS67 —Discipline of Students](#) prior to long-term (more than 10 days) student discipline should be followed as appropriate.
- D. Parental Notification of Certain Incidents and Threats Required
- 1. The school shall notify a parent if the parent’s student threatens suicide or if the student is involved in an incident of bullying, cyber-bullying, hazing, or retaliation of the incident involving each parent’s student.
 - a. If a school uses restorative practices, the school shall notify the involved students’ parents of the restorative practice and obtain consent from the involved student(s)’ parent(s) before including the victim in the process;
 - b. If a school notifies a parent of an incident or threat required to be reported, the school shall produce and maintain a record that verifies that the parent was notified of the incident or threat.
 - 2. A school shall maintain a record in accordance with the requirements of the:
 - a. Utah Student Data Protection Act ([Utah Code § 53E-9-301](#), et. seq.);
 - b. Utah Family Educational Rights and Privacy Act ([Utah Code § 53E-9-202](#) et. seq.);
 - c. Federal [Family Educational Rights and Privacy Act](#) (FERPA) (20 U.S.C. § 12332g; and 34 C.F.R. Part 99).
 - 3. At the request of a parent, a school may provide information and make recommendations related to an incident or threat.

SUBJECT: Bullying, Cyberbullying and Hazing

4. A school shall provide a student copy of a record maintained in accordance with this section that relates to the student if the student requests a copy of the record; and expunge a record maintained in accordance with this section that relates to a student if the student:
 - a. Has graduated from high school; and
 - b. Requests the record be expunged.

- E. Training and Additional Considerations
 1. Students, staff, and volunteers shall receive training regarding bullying, cyberbullying, hazing, harassment, and retaliation. Training shall comply with Utah State Board of Education Rules. (See [Utah Administrative Code, Rule 277-613-4.](#))
 2. Prior to any student, employee, or volunteer coach participating in a District athletic program, or extracurricular club or activity, the student employee or coach shall participate in bullying, cyberbullying, hazing, and harassment prevention training. Training shall comply with Utah State Board of Education Rules. (See [Utah Administrative Code, Rule 277-613-5.](#))

Over the last four years, the Legislature allocated
Jordan School District an additional

\$50.1 Million

100% Went to Teachers

in salaries and excellence grants

An additional **\$19.9 Million**
came from our own sources for...

\$17.4 Million

Additional Teacher &
Staff Salaries

\$2.1 Million

Health, Wellness
and Safety Initiatives

\$400,000

Instructional Support Techs



Jordan School District

Non-Resident Student Tuition for the 2019-20 School Year - For Board Approval

March 26, 2019

It is recommended that the non-resident student tuition be \$6,541 for the 2019-20 school year. This fee would pertain to a non-resident student participating and registering in the regular school program. The fee for the 2018-19 school year is \$6,262. The recommended fee for the 2019-20 school year represents a 4.45 percent increase.

The rationale for determining the tuition fee for the 2019-20 school year is as follows:
(In accordance with policy AS66, *Non-Resident Student Enrollment*)

Financial Report for Year Ended June 30, 2018:

Instruction		\$222,472,021
Support Services:		
Child accounting, counselors, and nurses		16,788,155
Media, testing, and professional development		15,229,615
General district administration		2,654,550
School administration		23,252,337
Business services		3,082,345
Operation and maintenance of school buildings		34,514,029
Student transportation		11,998,090
Personnel, data processing, and communications		7,131,457
Total Expenditures		<u>\$337,122,599</u>
Average Daily Membership for 2017-18		53,341
<hr/>		
Expenditures Per Pupil for 2017-18		\$6,320
(\$337,122,599 ÷ 53,341 = \$6,320)		
WPU - 2017-18	\$3,311	
WPU - 2018-19	<u>\$3,395</u>	84
WPU - 2018-19	\$3,395	
WPU - 2019-20	<u>\$3,532</u>	<u>137</u>
Non-Resident Student Tuition for 2019-20		<u><u>\$6,541</u></u>



7387 S. Campus View Drive
West Jordan, Utah 84088
www.jordandistrict.org

Board of Education
Bryce Dunford, President
Tracy J. Miller, Vice President
Matthew Young, Secretary
Jen Atwood, Member
Marilyn Richards, Member
Darrell Robinson, Member
Janice L. Voorhies, Member

Officers
Patrice A. Johnson, Superintendent of Schools
John Larsen, Business Administrator

TENTATIVE

**ANNUAL MEETING SCHEDULE OF
THE BOARD OF EDUCATION OF JORDAN SCHOOL DISTRICT
STATE OF UTAH
2019-20**

Regular Board Meetings (Fourth Tuesday)

*Study Session – 4:00 p.m.**

Regular Board Meeting – 6:30 p.m.

July 30, 2019 ¹

August 27, 2019

September 24, 2019

October 29, 2019 ²

November 26, 2019

December 10, 2019 ³

January 28, 2020

February 25, 2020

March 24, 2020

April 28, 2020

May 26, 2020

June 9, 2020 – Budget Hearing ⁴

Summer Retreat

July 18, 2019

8:00 a.m. – 4:00 p.m.

8690 W. Park Street, Copperton, UT

Study Sessions (Second Tuesday)

*Study Session – 4:00 p.m.**

August 13, 2019

September 10, 2019

October 8, 2019

November 12, 2019

January 14, 2020

February 11, 2020

March 10, 2020

April 14, 2020

May 12, 2020

Parent University

*7:00 p.m. – School Media Center
Locations TBD*

Thursday September 19, 2020

Thursday November 21, 2020

Thursday February 20, 2020

Thursday April 23, 2020

Unless otherwise noted, meetings will be held at the Jordan Academy for Technology and Careers South (JATC South) located at 12723 S. Park Avenue, Riverton, Utah.

* The Board reserves the right to change the start time of meetings when necessary to accommodate the work of the Board.

¹ July 30 – business meeting on fifth Tuesday to accommodate Pioneer Day holiday celebration on July 24th

² October 29 – business meeting on fifth Tuesday to accommodate Fall Recess on October 22nd

³ December 10 – business meeting on second Tuesday to accommodate holidays

⁴ June 9 – business meeting on second Tuesday for Budget Hearing starting at 6:00 p.m.

JORDAN SCHOOL DISTRICT
FEBRUARY 2019 EXPENDITURES PRESENTED TO THE BOARD OF EDUCATION
March 26, 2019

DESCRIPTION	VENDOR	AMOUNT
ACCREDITATION	ADVANCE EDUCATION INC	\$ 1,300.00
ASSOCIATION DUES	AMERICAN FEDERATION OF TEACHERS	346.53
ASSOCIATION DUES	JORDAN EDUCATION ASSOCIATION	36,436.95
ASSOCIATION DUES	UTAH SCHOOL EMPLOYEES ASSOCIATION	8,580.05
ATTORNEY FEES	BURBIDGE & WHITE	13,191.96
ATTORNEY FEES	LEAR AND LEAR LLP	3,578.75
AUDIT EXPENSE	SQUIRE AND COMPANY PC	2,000.00
BUSES	LEWIS TRANSPORTATION SALES	512,092.00
CANCER INSURANCE	AFLAC	4,916.22
CDL/PHYSICAL RENEWALS	ALLMAN, CASSIE	38.00
CDL/PHYSICAL RENEWALS	ALLRED, KELLY	38.00
CDL/PHYSICAL RENEWALS	ARKO, CHARLENE	38.00
CDL/PHYSICAL RENEWALS	BENSON, BUDDY	38.00
CDL/PHYSICAL RENEWALS	BUCKLEY, JUDY	38.00
CDL/PHYSICAL RENEWALS	BURKE, BRYAN	38.00
CDL/PHYSICAL RENEWALS	BURT, DAVID	38.00
CDL/PHYSICAL RENEWALS	CHIPMAN, STEPHEN	38.00
CDL/PHYSICAL RENEWALS	CHRISTLIEB, DUANE	38.00
CDL/PHYSICAL RENEWALS	CLARK, DONALD	38.00
CDL/PHYSICAL RENEWALS	CLARKE, RICHARD	38.00
CDL/PHYSICAL RENEWALS	COHEN, ALBERTO	38.00
CDL/PHYSICAL RENEWALS	COONS, EDMOND	38.00
CDL/PHYSICAL RENEWALS	CREWS, JOEL	38.00
CDL/PHYSICAL RENEWALS	CURTIS, DALENE	38.00
CDL/PHYSICAL RENEWALS	DARLING, JUDY	38.00
CDL/PHYSICAL RENEWALS	ELLSWORTH, ROSALIE	38.00
CDL/PHYSICAL RENEWALS	ERICKSON, STEPHANIE	38.00
CDL/PHYSICAL RENEWALS	FRESTON, WILLIAM	38.00
CDL/PHYSICAL RENEWALS	FRY, PATRICIA	38.00
CDL/PHYSICAL RENEWALS	GEE, STEPHEN	38.00
CDL/PHYSICAL RENEWALS	GODFREY, BRADLEY	38.00
CDL/PHYSICAL RENEWALS	GONZALEZ, KEVIN	38.00
CDL/PHYSICAL RENEWALS	HALES, JEANETTE	38.00
CDL/PHYSICAL RENEWALS	HART, LYDIA	38.00
CDL/PHYSICAL RENEWALS	HEATH, WILLIAM	38.00
CDL/PHYSICAL RENEWALS	HEBDEN, ELIZABETH	38.00
CDL/PHYSICAL RENEWALS	JONES, KATHY	38.00
CDL/PHYSICAL RENEWALS	JOSEPHS, WALTER	38.00
CDL/PHYSICAL RENEWALS	KARR, WENDELL	38.00
CDL/PHYSICAL RENEWALS	KURUP, CHRISTY	38.00
CDL/PHYSICAL RENEWALS	LARSON, MERLYNN	38.00
CDL/PHYSICAL RENEWALS	LAYTON, ARTHUR	38.00
CDL/PHYSICAL RENEWALS	LOPEZ, ALBERTINA	38.00
CDL/PHYSICAL RENEWALS	MARTINEZ, WILLIAM	38.00
CDL/PHYSICAL RENEWALS	MCCABE, KAREN	38.00
CDL/PHYSICAL RENEWALS	MCGINNIS, WAYNE	38.00
CDL/PHYSICAL RENEWALS	MCPHERRON, JILL	38.00
CDL/PHYSICAL RENEWALS	MOFFETT, STEVEN	38.00
CDL/PHYSICAL RENEWALS	MOUNGA, INOKE	38.00
CDL/PHYSICAL RENEWALS	MULLEN, KATHY	38.00
CDL/PHYSICAL RENEWALS	MURAMOTO, ALLEN	38.00
CDL/PHYSICAL RENEWALS	NEISEN, MARK	38.00
CDL/PHYSICAL RENEWALS	NELSON, MARK	38.00
CDL/PHYSICAL RENEWALS	PAULSEN, BARRY	38.00
CDL/PHYSICAL RENEWALS	PECK, DAWN	38.00
CDL/PHYSICAL RENEWALS	PLETT, GREG	38.00
CDL/PHYSICAL RENEWALS	RASMUSSEN, ANGELIN	38.00
CDL/PHYSICAL RENEWALS	RASMUSSEN, MARK	138.50

DESCRIPTION	VENDOR	AMOUNT
CDL/PHYSICAL RENEWALS	RICORD, CURTIS	38.00
CDL/PHYSICAL RENEWALS	ROBERTS, STEPHEN	38.00
CDL/PHYSICAL RENEWALS	ROSS, JESSE	38.00
CDL/PHYSICAL RENEWALS	SHAW, MANDY	38.00
CDL/PHYSICAL RENEWALS	SHORT, DAVID	38.00
CDL/PHYSICAL RENEWALS	SMART, BRENT	38.00
CDL/PHYSICAL RENEWALS	SMITH, APRIL	38.00
CDL/PHYSICAL RENEWALS	SMITH, REBECCA	38.00
CDL/PHYSICAL RENEWALS	SNYDER, LONNIE	38.00
CDL/PHYSICAL RENEWALS	SOELBERG, DEBORAH	38.00
CDL/PHYSICAL RENEWALS	THACKER, HALEY	38.00
CDL/PHYSICAL RENEWALS	TOLEDO DE LA CRUZ, RAMON	38.00
CDL/PHYSICAL RENEWALS	URCINO, ROSA	38.00
CDL/PHYSICAL RENEWALS	WALTERS, LISA	38.00
CDL/PHYSICAL RENEWALS	WAMSLEY, MARGARET	38.00
CDL/PHYSICAL RENEWALS	WARDROPE, GAVIN	38.00
CDL/PHYSICAL RENEWALS	WARMOTH, CHARI	38.00
CDL/PHYSICAL RENEWALS	WARNER, DON	38.00
CDL/PHYSICAL RENEWALS	WHITE, SCOTT	38.00
CHEER LEADERS	BINGHAM HIGH	1,500.00
COMPUTER EQUIPMENT	APPLE COMPUTER INC	1,249.00
COMPUTER EQUIPMENT	EN POINTE TECH	387.71
COMPUTER EQUIPMENT	VLCM	1,974.00
CONSTRUCTION EXPENSE	APPLIED GEOTECHNICAL ENGINEERING CONS.	8,826.00
CONSTRUCTION EXPENSE	BUD MAHAS CONSTRUCTION	3,680,680.00
CONSTRUCTION EXPENSE	CITY OF WEST JORDAN	7,679.02
CONSTRUCTION EXPENSE	CMT ENGINEERING	5,245.50
CONSTRUCTION EXPENSE	DWA CONSTRUCTION, INC	1,332,335.10
CONSTRUCTION EXPENSE	E CUBE INC	5,889.27
CONSTRUCTION EXPENSE	GREAT BASIN ENGINEERING INC	1,583.75
CONSTRUCTION EXPENSE	HUGHES GENERAL CONTRACTORS INC	2,597,122.27
CONSTRUCTION EXPENSE	ROCKY MOUNTAIN POWER SERVICES	819.59
CONSTRUCTION EXPENSE	SOUTH JORDAN CITY	2,182.00
CONSTRUCTION EXPENSE	UTAH NEW VISION CONSTRUCTION LLC	1,500.00
CONSTRUCTION EXPENSE	VALENTINER CRANE BRUNJES ONYON	152,328.04
CONTRACT SERVICES - BUILDINGS	BECKS SANITATION	600.00
CONTRACT SERVICES - BUILDINGS	INNOVATIVE WATER SERVICES	1,290.00
CONTRACT SERVICES - BUILDINGS	REPUBLIC SERVICES INC #864	699.02
CONTRACT SERVICES - BUILDINGS	RIVERTON HARDWARE AND LUMBER	57.83
CONTRACT SERVICES - BUILDINGS	STATE FIRE SALES AND SERVICE	15,981.05
CONTRACT SERVICES - BUILDINGS	STEPSAVERS INC	172.99
CONTRACT SERVICES - BUILDINGS	UNIFIRST CORPORATION	525.72
CONTRACT SERVICES - EQUIPMENT	COLUMBUS SECURE DOCUMENT SOLUTIONS	118.38
CONTRACT SERVICES - EQUIPMENT	COUNTERTOP FACTORY	1,890.00
CONTRACT SERVICES - EQUIPMENT	GENERATION SYSTEMS INC	765.23
CONTRACT SERVICES - EQUIPMENT	MHI SERVICE INC	9,051.09
CONTRACT SERVICES - EQUIPMENT	MISTER CAR WASH	126.00
CONTRACT SERVICES - EQUIPMENT	MOBILE MINI INC	124.00
CONTRACT SERVICES - EQUIPMENT	PEAK ALARM	1,560.00
CONTRACT SERVICES - EQUIPMENT	SAFE PLAY PRO LLC	1,500.00
CONTRACT SERVICES - EQUIPMENT	THYSSENKRUPP ELEVATOR CORP	3,660.17
CONTRACT SERVICES - GROUNDS	KELLY ROESTENBURG	4,834.27
CONTRACT SERVICES - GROUNDS	MCDERMOTT ENTERPRISES LTD	1,783.31
CONTRACT SERVICES DATA PROCESS	DEMATIC CORPORATION	1,400.00
CONTRACTED SERVICES	AIRGAS INTERMOUNTAIN	855.51
CONTRACTED SERVICES	ALDA E GONCALVES	325.00
CONTRACTED SERVICES	ALSCO	32.40
CONTRACTED SERVICES	AMERICAN SIGN LANGUAGE	12,516.00
CONTRACTED SERVICES	AUSTIN QUINNEY	100.00
CONTRACTED SERVICES	BLOMQUIST AND HALE CONSULTING	11,019.20
CONTRACTED SERVICES	CANON SOLUTIONS AMERICA INC	61.09
CONTRACTED SERVICES	CANYON HOME CARE	16,559.32

DESCRIPTION	VENDOR	AMOUNT
CONTRACTED SERVICES	CINTAS #180 UNIFORMS	104.61
CONTRACTED SERVICES	COLONIAL FLAG AND SPECIALTY COMPANY	90.00
CONTRACTED SERVICES	COPPER MOUNTAIN MIDDLE	675.00
CONTRACTED SERVICES	CREATURE ENCOUNTERS INC	100.00
CONTRACTED SERVICES	CTS LANGUAGELINK	43.22
CONTRACTED SERVICES	CULLIGAN WATER CONDITIONING	34.95
CONTRACTED SERVICES	EN POINTE TECH	291.13
CONTRACTED SERVICES	EXPERCOM OF UTAH INC	275.18
CONTRACTED SERVICES	HARMONY HOME HEALTH SERVICES LLC	24,222.48
CONTRACTED SERVICES	HAWKWATCH INTERNATIONAL	250.00
CONTRACTED SERVICES	JEFFREY DAVID NELSON	168.75
CONTRACTED SERVICES	JW CONSULTING	2,655.00
CONTRACTED SERVICES	KAURI SUE HAMILTON SCHOOL	2,824.09
CONTRACTED SERVICES	LINGUISTICA INTERNATIONAL	376.78
CONTRACTED SERVICES	LISA GIACOVELLI NEMELKA	480.00
CONTRACTED SERVICES	LUCIA ISABEL KREBS	100.00
CONTRACTED SERVICES	MAXIM HEALTHCARE SERVICES INC	11,846.00
CONTRACTED SERVICES	MEDICAL STAFFING NETWORK	15,180.00
CONTRACTED SERVICES	MEDICAL TRAINING RESOURCES	8,560.00
CONTRACTED SERVICES	MINH NGUYEN	137.50
CONTRACTED SERVICES	OSCAR MORENO III	150.00
CONTRACTED SERVICES	PATRICE H ISABELLA	375.00
CONTRACTED SERVICES	PATTY CHUNG	200.00
CONTRACTED SERVICES	SAGE PUBLICATIONS INC	6,000.00
CONTRACTED SERVICES	SALT LAKE COUNTY HEALTH DEPT	29.00
CONTRACTED SERVICES	SAVITA SOLOMON	50.00
CONTRACTED SERVICES	SCOTT SORENSEN	450.00
CONTRACTED SERVICES	SOUTHERN UTAH UNIVERSITY	8,625.00
CONTRACTED SERVICES	SUNSET RIDGE MIDDLE	341.45
CONTRACTED SERVICES	SUPERIOR WATER & AIR INC	84.85
CONTRACTED SERVICES	UTAH DEPARTMENT OF HEALTH	157,144.52
CONTRACTED SERVICES	UTAH TRANSIT AUTHORITY	376.92
CONTRACTED SERVICES	VLCM	349.68
CONTRACTED SERVICES	WESTERN STATES VALUATION LLC	2,700.00
CONTRACTED SERVICES	WILD WONDERS INC	320.00
CONTRACTED SERVICES	WORKFORCEQA LLC	436.05
CONTRACTED SOFTWARE	CONCHE, JANA	17.00
CONTRACTED SOFTWARE	CURRICULUM ASSOCIATES INC	44.50
CONTRACTED SOFTWARE	EN POINTE TECH	97.44
CONTRACTED SOFTWARE	FRONTLINE EDUCATION	3,752.39
CONTRACTED SOFTWARE	LANGUAGE TESTING INTERNATIONAL	1,290.00
CONTRACTED SOFTWARE	MORREY, CINDY	40.97
CONTRACTED SOFTWARE	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	67,633.92
CONTRACTED SOFTWARE	NUTRISLICE INC	9,149.00
CONTRACTED SOFTWARE	SCANTRON CORPORATION	365.00
CONTRACTED SOFTWARE	STONEWARE INC	2,396.00
CONTRACTED SOFTWARE	VLCM	1,920.00
DAIRY PRODUCTS	MEADOW GOLD DAIRIES	94,961.77
DISABILITY INSURANCE	JORDAN SCHOOL DISTRICT	53,230.95
DRUG TESTING	WORKFORCEQA LLC	1,294.50
EDUCATIONAL FIELD TRIPS	FORT HERRIMAN MIDDLE	1,820.02
EDUCATIONAL FIELD TRIPS	KAURI SUE HAMILTON SCHOOL	924.54
EDUCATIONAL FIELD TRIPS	THIS IS THE PLACE FOUNDATION	804.00
ELECTRICITY	ROCKY MTN POWER	431,561.71
EMIA INS DIRECT	EMIA DIRECT	183.36
EMIA INS DIRECT	UIEBT 401 K	1,135.55
EMPLOYEE PREMIUM	DENTAL SELECT	64,267.87
EMPLOYEE PREMIUM	EDUCATORS MUTUAL INS ASSOC DENTAL	18,836.90
EMPLOYEE PREMIUM	JORDAN SCHOOL DISTRICT	683,964.63
EMPLOYEE PREMIUM	TOTAL DENTAL ADMINISTRATORS	11,668.72
EMPLOYEE PREMIUM	OPTICARE OF UTAH	13,182.07
ENRICHMENT	AMERICAS BATTLE OF THE BOOKS	180.00

DESCRIPTION	VENDOR	AMOUNT
EQUIPMENT	BRADY INDUSTRIES LLC	5,372.45
EQUIPMENT	CANON SOLUTIONS AMERICA INC	5,880.00
EQUIPMENT	CHICK AND JACK REPAIR AND DISTRIBUTING	244.36
EQUIPMENT	FLOT AIRE	11,186.00
EQUIPMENT	HUNT CONSTRUCTION OF UTAH INC	29,596.70
EQUIPMENT	JMCS	259,694.88
EQUIPMENT	MANSION SELECT	4,065.52
EQUIPMENT	MCGEE COMPANY	210.70
EQUIPMENT	NAPA AUTO PARTS	99.63
EQUIPMENT	OASIS STAGE WERKS	5,400.00
EQUIPMENT	PACIFIC OFFICE AUTOMATION	46,203.00
EQUIPMENT	SEMI SERVICE INC	73.33
EQUIPMENT	SIGN WAREHOUSE	10,535.00
EQUIPMENT	SUMMERHAYS MUSIC COMPANY	3,571.00
EQUIPMENT RENTAL	HONEY BUCKET	470.00
EQUIPMENT REPAIR	ANN KINANE	1,520.00
EQUIPMENT REPAIR	ROYCE INDUSTRIES	284.00
EQUIPMENT REPAIR	STEVENS ELECTRIC MOTOR SHOP INC	319.40
FINGERPRINTING	DPS BUREAU OF CRIMINAL IDENTIFICATION	8,887.75
FOOD PURCHASES	5 BUCK PIZZA	39,393.13
FOOD PURCHASES	ANDERSON, CYNTHIA	13.15
FOOD PURCHASES	ANDREW, TAYLER	50.45
FOOD PURCHASES	ASAEAL FARR AND SONS COMPANY	3,117.36
FOOD PURCHASES	BARRON, HENNI	10.84
FOOD PURCHASES	BATES, KRISTINE	27.91
FOOD PURCHASES	BENNETT, GAIL	7.45
FOOD PURCHASES	BENNETT, PAUL	44.28
FOOD PURCHASES	BLANEY, DIANNE	44.38
FOOD PURCHASES	BROADHEAD, PAMELA	73.27
FOOD PURCHASES	BUCKLEY, MEGAN	29.04
FOOD PURCHASES	BURGE, BRENT	30.86
FOOD PURCHASES	COPPER MOUNTAIN MIDDLE	89.73
FOOD PURCHASES	DAVENPORT, MELANIE	70.04
FOOD PURCHASES	ERICHSEN, LACEY	147.05
FOOD PURCHASES	ESPINOSA, BETTINA	31.21
FOOD PURCHASES	FLORIN, ANITA	10.55
FOOD PURCHASES	GINES, VALERY	11.32
FOOD PURCHASES	GOLD, LINDA	30.88
FOOD PURCHASES	GUTIERREZ, ANNAMELISSA	54.64
FOOD PURCHASES	HANSEN, SHAYLYN	9.18
FOOD PURCHASES	HEITZ, NED	68.44
FOOD PURCHASES	HILBIG, JULIE	37.88
FOOD PURCHASES	HOLDORF, REBECCA	106.39
FOOD PURCHASES	HOURLMANESH, NAJMEH	118.93
FOOD PURCHASES	HOUTZ, NICOLLE	58.24
FOOD PURCHASES	JAMESON, JENNIFER	67.75
FOOD PURCHASES	JOHNSON, EMILY	120.91
FOOD PURCHASES	JOHNSON, LISA	16.19
FOOD PURCHASES	KAURI SUE HAMILTON SCHOOL	446.08
FOOD PURCHASES	KIMBALL, SAVANNAH	59.76
FOOD PURCHASES	KLOTOVICH, BRENDA	20.50
FOOD PURCHASES	LAGUNA MEDINA, CLARA ISABEL	12.44
FOOD PURCHASES	LARSEN, SHIREEN	110.46
FOOD PURCHASES	LAURITZEN, JANIE	27.72
FOOD PURCHASES	LYBBERT, KELLY	48.03
FOOD PURCHASES	MANN, KAREN	28.55
FOOD PURCHASES	MARLOWE, KANDY	40.42
FOOD PURCHASES	MARSDEN, ANGELA	40.82
FOOD PURCHASES	MC CALL, HALEY	118.90
FOOD PURCHASES	MEADOW GOLD DAIRIES	2,498.46
FOOD PURCHASES	MILLER, ELIZABETH	29.85
FOOD PURCHASES	MORRELL, KATIE	17.55

DESCRIPTION	VENDOR	AMOUNT
FOOD PURCHASES	MORTENSEN, KIMBERLY	3.08
FOOD PURCHASES	MURDOCK, LAURA	11.49
FOOD PURCHASES	MURDOCK, LAURIE	5.93
FOOD PURCHASES	NELSON, ANNE	45.79
FOOD PURCHASES	NICHOLAS AND COMPANY INC	127,862.06
FOOD PURCHASES	NORTH, LACIE	138.55
FOOD PURCHASES	OCKEY, RACHEL	50.17
FOOD PURCHASES	OQUIRRH HILLS MIDDLE	214.67
FOOD PURCHASES	PEPSI BOTTLING GROUP	113.31
FOOD PURCHASES	PETERSONS FRESH MARKET	571.55
FOOD PURCHASES	PIPPIN, TAWNA	18.51
FOOD PURCHASES	PRITCHETT, STEPHANIE	68.33
FOOD PURCHASES	REDD, NATALIE	31.79
FOOD PURCHASES	RIVERS EDGE SCHOOL	188.83
FOOD PURCHASES	RIVERTON HIGH	150.87
FOOD PURCHASES	ROBINSON, CARLI	51.61
FOOD PURCHASES	RODRIGUEZ-FERRO GOENECHEA, BEGONA	49.46
FOOD PURCHASES	ROGERS, SALLY	118.97
FOOD PURCHASES	SAMS CLUB	459.71
FOOD PURCHASES	SCHOOL FOOD ENTERPRISES	20,090.91
FOOD PURCHASES	SESSIONS, KIRSTEN	1.03
FOOD PURCHASES	SIDDOWAY, KIMBERLEE	58.14
FOOD PURCHASES	SMITH, REBECCA	199.06
FOOD PURCHASES	SOUTH JORDAN MIDDLE	6.06
FOOD PURCHASES	SOUTH VALLEY	407.31
FOOD PURCHASES	SPEER, LINDSAY	12.09
FOOD PURCHASES	SUNSET RIDGE MIDDLE	55.41
FOOD PURCHASES	SUPERIOR WATER & AIR INC	150.00
FOOD PURCHASES	SWIRE COCA COLA USA	1,457.89
FOOD PURCHASES	THUNELL, MELISSA	8.00
FOOD PURCHASES	VALLADOLID MEGIA, DANIEL	64.86
FOOD PURCHASES	VANCE, KIMBERLY	7.18
FOOD PURCHASES	VIDETICH, CAROLYN	39.10
FOOD PURCHASES	WEBER, RACHEL	70.68
FOOD PURCHASES	WEST HILLS MIDDLE	60.00
FOOD PURCHASES	WILSON, MEGAN	62.86
FOOD PURCHASES	WOOLF, LINDA	18.42
FOOD PURCHASES	WRIGHT, CHERILYN	21.71
FOUNDATION AWARDS	JORDAN EDUCATION FOUNDATION	2,000.00
FRESH FRUIT VEGIES PRODUCE	A AND Z PRODUCE COMPANY	12,596.00
FUEL OIL	REPUBLIC SERVICES INC #864	148.09
GARBAGE REMOVAL	REPUBLIC SERVICES INC #864	18,830.93
GAS & OIL	STATE OF UTAH GASCARD	15,314.63
HEALTH INSURANCE	JORDAN SCHOOL DISTRICT	1,908,227.06
HMO INSURANCE PREMIUM	LINA	83,281.18
HORACE MANN LIFE	HORACE MANN	708.35
HOYTS CLASS	HOYT, MELISSA	101.13
INDUSTRIAL INSURANCE	TRISTAR RISK MANAGEMENT	46,790.22
INVENTORY	CARGILL SUNNYFRESH	11,809.60
INVENTORY	HILLSHIRE BRANDS COMPANY	18,198.00
INVENTORY	TOOLS FOR SCHOOLS	13,776.00
INVENTORY	YANGS 5TH TASTE	40,543.30
INVENTORY - BUS PARTS	BATTERY SYSTEMS	1,975.40
INVENTORY - BUS PARTS	BEST DEAL SPRINGS INC	839.37
INVENTORY - BUS PARTS	BRYSON SALES AND SERVICE	1,723.90
INVENTORY - BUS PARTS	GENERATOR EXCHANGE INC	1,500.00
INVENTORY - BUS PARTS	INTERSTATE BILLING SERVICE INC	4,201.93
INVENTORY - BUS PARTS	JACKS TIRE AND OIL MANAGEMENT CO	1,534.24
INVENTORY - BUS PARTS	KENWORTH SALES COMPANY INC	2,774.13
INVENTORY - BUS PARTS	LEWIS TRANSPORTATION SALES	1,339.74
INVENTORY - BUS PARTS	MFCP INC	685.66
INVENTORY - BUS PARTS	NAPA AUTO PARTS	1,257.47

DESCRIPTION	VENDOR	AMOUNT
INVENTORY - BUS PARTS	ROMAINE ELECTRIC CORPORATION	968.00
INVENTORY - CUSTODIAL	BELL JANITORIAL SUPPLY LLC	11,128.81
INVENTORY - CUSTODIAL	BRADY INDUSTRIES LLC	1,781.18
INVENTORY - CUSTODIAL	GRAYBAR ELECTRIC CO INC	683.76
INVENTORY - CUSTODIAL	HYLON KOBURN CHEM HY KO	1,025.47
INVENTORY - CUSTODIAL	STEPSAVERS INC	1,906.10
INVENTORY - CUSTODIAL	STREAMLINE SUPPLY INC	6,240.00
INVENTORY - CUSTODIAL	WAXIE SANITARY SUPPLY	56,528.18
INVENTORY - MAINTENANCE	ADI	1,106.54
INVENTORY - MAINTENANCE	ELECTRICAL WHOLESALE SUPPLY	618.85
INVENTORY - MAINTENANCE	GREAT WESTERN SUPPLY INC	2,346.00
INVENTORY - MAINTENANCE	GRITTON AND ASSOCIATES	5,316.50
INVENTORY - MAINTENANCE	IML SECURITY SUPPLY	7,343.88
INVENTORY - MAINTENANCE	REFRIGERATION SUPPLY DIST	1,503.06
INVENTORY - MAINTENANCE	STANDARD PLUMBING SUPPLY	381.78
INVENTORY - MAINTENANCE	WESTERN ELECTRICAL ALLIANCE	3,251.34
INVENTORY - MAINTENANCE	WURTH LOUIS AND COMPANY	961.75
INVENTORY - STOCKROOM	COLONIAL FLAG AND SPECIALTY COMPANY	1,872.00
INVENTORY - STOCKROOM	OFFICE DEPOT	0.00
INVENTORY - STOCKROOM	PYRAMID SCHOOL PRODUCTS	4,923.00
INVENTORY - STOCKROOM	S AND S WORLDWIDE	650.00
INVENTORY - STOCKROOM	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	473.50
INVENTORY - STOCKROOM	VERITIV OPERATING COMPANY	47,327.74
INVENTORY PRODUCE	A AND Z PRODUCE COMPANY	80,583.04
INVENTORY-BUS OIL/SHOP SUPPLY	THOMAS PETROLEUM LLC	4,645.00
INVENTORY-NUTRITION SERVICE	BELL JANITORIAL SUPPLY LLC	5,190.14
INVENTORY-NUTRITION SERVICE	BRADY INDUSTRIES LLC	12,875.11
INVENTORY-NUTRITION SERVICE	MIDAS FOODS	16,938.75
INVENTORY-NUTRITION SERVICE	NICHOLAS AND COMPANY INC	74,422.56
INVENTORY-NUTRITION SERVICE	RESTAURANT AND STORE EQUIPMENT CO	418.50
INVENTORY-NUTRITION SERVICE	SYSCO INTERMOUNTAIN INC	43,828.70
INVENTORY-NUTRITION SERVICE	TREE TOP INC	3,940.28
INVENTORY-SUPPORT VEHICLE PART	BATTERY SYSTEMS	9.62
INVENTORY-SUPPORT VEHICLE PART	JACKS TIRE AND OIL MANAGEMENT CO	2,148.07
INVENTORY-USDA	JTM PROVISIONS CO INC	2,999.00
IRRIGATION WATER	SOUTH VALLEY SEWER DISTRICT	195.57
LIGHTS	COMMERCIAL LIGHTING SUPPLY	1,373.34
LUNCH SALES	AUBREY WILLIAMS	22.50
LUNCH SALES	BECKY ROLF	38.55
LUNCH SALES	BRITTANI LUNA	41.00
LUNCH SALES	CHERISSE SCOTT	11.75
LUNCH SALES	CRESTA BECK	14.50
LUNCH SALES	CRYSTAL GOLUB	15.00
LUNCH SALES	DANIEL STAKER	20.00
LUNCH SALES	DANNY OILWA	300.25
LUNCH SALES	EDWARD RIVERA	18.00
LUNCH SALES	JADE CLOWARD	19.25
LUNCH SALES	JAMILYN KELSCH	114.25
LUNCH SALES	JANET JEPPSEN	12.25
LUNCH SALES	JENNIFER ALLGOOD	7.10
LUNCH SALES	JOSEPHINE WHITMORE	259.00
LUNCH SALES	KAYLEE OPFAR	9.20
LUNCH SALES	KRISTINE PHILIPP	38.25
LUNCH SALES	LESLIE RIDDLE	97.50
LUNCH SALES	LUCI HOLLINGSHEAD	7.85
LUNCH SALES	MARIA AMMAR	8.50
LUNCH SALES	NATALIE ABINADER	12.55
LUNCH SALES	OLGA MARTINEZ	39.20
LUNCH SALES	RACHAEL BRADY	247.00
LUNCH SALES	RALPH ALBERTSON	59.55
LUNCH SALES	RICHARD WILSON	26.50
LUNCH SALES	ROXY SOLEMAN	47.00

DESCRIPTION	VENDOR	AMOUNT
LUNCH SALES	SANDRA PROCTOR	38.50
LUNCH SALES	SHANON BLACK	48.75
LUNCH SALES	TALISA KIPPING	33.95
LUNCH SALES	TESS BAKER	386.85
LUNCH SALES	UTAH STATE OFFICE OF EDUCATION	206.58
LUNCH SALES	VICTORIO BERNAL	61.35
MAINT SUPPLIES/UNIFORMS	AIRGAS INTERMOUNTAIN	68.00
MAINT SUPPLIES/UNIFORMS	APPLUS TECHNOLOGIES INC	186.11
MAINT SUPPLIES/UNIFORMS	BIZ WEAR CONSULTING INC	952.50
MAINT SUPPLIES/UNIFORMS	CINTAS #180 UNIFORMS	1,000.52
MAINT SUPPLIES/UNIFORMS	CINTAS FIRST AID AND SAFETY	198.48
MAINT SUPPLIES/UNIFORMS	COMBUSTION TECHNOLOGIES USA	940.00
MAINT SUPPLIES/UNIFORMS	FASTENAL COMPANY	1,692.29
MAINT SUPPLIES/UNIFORMS	MYERS, SYDNEE	50.00
MAINT SUPPLIES/UNIFORMS	NAPA AUTO PARTS	1,266.02
MAINT SUPPLIES/UNIFORMS	OSSINE SHOES	96.99
MAINT SUPPLIES/UNIFORMS	ROYCE INDUSTRIES	1,100.44
MAINT SUPPLIES/UNIFORMS	THOMAS PETROLEUM LLC	228.48
MAINT SUPPLIES/UNIFORMS	WAXIE SANITARY SUPPLY	208.30
MEDIA BOOKS	DEMCO INC	529.78
MEDIA BOOKS	FOLLETT SCHOOL SOLUTIONS, INC	13,727.88
MEDIA BOOKS	GUMDROP BOOKS	1,435.33
MEDIA BOOKS	LOOKOUT BOOKS	1,254.31
MEDIA BOOKS	RAINBOW BOOK COMPANY	714.37
MEDIA BOOKS	TURNITIN LLC	5,015.62
MEDIA BOOKS	WORLD BOOK EDUCATIONAL PRODUCTS INC	3,712.70
MEDIA CENTER FINES	ANNE MARIE MCDONALD	16.99
MEDIA CENTER FINES	CAREN DIDERICKSEN	14.59
MEDIA CENTER FINES	NICOLE STROMBERG	17.00
MEDIA CENTER FINES	RONI SMITH	-11.41
MEDIA CENTER FINES	SANDRA COONEY	20.49
MEDIA CENTER FINES	TORI SMITH	11.41
MEMBERSHIP DUES AND FEES	ALBERQUE, HSIU-CHI	225.00
MEMBERSHIP DUES AND FEES	BROOME, STEPHANIE	225.00
MEMBERSHIP DUES AND FEES	BUCKLEY, MEGAN	511.00
MEMBERSHIP DUES AND FEES	CAMP, KRISTA	225.00
MEMBERSHIP DUES AND FEES	CHAPMAN, KAREN	225.00
MEMBERSHIP DUES AND FEES	CHRISTENSEN, HAILEE	225.00
MEMBERSHIP DUES AND FEES	CLIFFORD, STACY	225.00
MEMBERSHIP DUES AND FEES	COE, LAUREL	225.00
MEMBERSHIP DUES AND FEES	COWLEY, ROBIN	225.00
MEMBERSHIP DUES AND FEES	CRABB, MELANIE	225.00
MEMBERSHIP DUES AND FEES	CUZME, SUSAN	225.00
MEMBERSHIP DUES AND FEES	DENZER, FAITH	225.00
MEMBERSHIP DUES AND FEES	DRAPER, SHELIA	90.00
MEMBERSHIP DUES AND FEES	DUFFY, EMILY	225.00
MEMBERSHIP DUES AND FEES	EVANS, MEGAN	225.00
MEMBERSHIP DUES AND FEES	FORCINA, DEBRA	64.00
MEMBERSHIP DUES AND FEES	FOUTZ, TANDI	225.00
MEMBERSHIP DUES AND FEES	GAY, NICOLE	225.00
MEMBERSHIP DUES AND FEES	GIBSON, MITCHELL	228.00
MEMBERSHIP DUES AND FEES	GUSTAVESON, NANCY	65.00
MEMBERSHIP DUES AND FEES	HAMMOND, DEBORAH	64.00
MEMBERSHIP DUES AND FEES	HANSEN, WENDY	225.00
MEMBERSHIP DUES AND FEES	HILL, MELANIE	225.00
MEMBERSHIP DUES AND FEES	HILTON, ERICA	225.00
MEMBERSHIP DUES AND FEES	HOGSED, CARLY	225.00
MEMBERSHIP DUES AND FEES	HOLLENBACH, SALLI	225.00
MEMBERSHIP DUES AND FEES	HOLM, REBECCA	225.00
MEMBERSHIP DUES AND FEES	HOURMANESH, NAJMEH	154.35
MEMBERSHIP DUES AND FEES	INTERNATIONAL LITERACY ASSOCIATION	84.00
MEMBERSHIP DUES AND FEES	JANIGA, TYRELL	225.00

DESCRIPTION	VENDOR	AMOUNT
MEMBERSHIP DUES AND FEES	JATC-NORTH	2,700.00
MEMBERSHIP DUES AND FEES	JENNINGS, LARA	225.00
MEMBERSHIP DUES AND FEES	KARREN, IRENE	225.00
MEMBERSHIP DUES AND FEES	KOTTER, JENNIFER	225.00
MEMBERSHIP DUES AND FEES	LEPREY, AMELIA	225.00
MEMBERSHIP DUES AND FEES	LUDLOW, AMY	225.00
MEMBERSHIP DUES AND FEES	MARQUEZ, TIFFANEY	127.45
MEMBERSHIP DUES AND FEES	MCPARTLAND, REBECCA	225.00
MEMBERSHIP DUES AND FEES	MCPARTLAND, TARA	225.00
MEMBERSHIP DUES AND FEES	MYERS, ARIELLE	225.00
MEMBERSHIP DUES AND FEES	NATIONAL SCHOOL PUBLIC RELATIONS ASSOC	465.00
MEMBERSHIP DUES AND FEES	NORRIS, KRISTIN	225.00
MEMBERSHIP DUES AND FEES	PACKER, LORI	65.00
MEMBERSHIP DUES AND FEES	PERKINS, DENISE	225.00
MEMBERSHIP DUES AND FEES	RADKIDS	675.00
MEMBERSHIP DUES AND FEES	REDD, NANNETTE	225.00
MEMBERSHIP DUES AND FEES	REESE, LISA	225.00
MEMBERSHIP DUES AND FEES	RESOURCES FOR EDUCATORS	664.00
MEMBERSHIP DUES AND FEES	RIVERTON HIGH	129.00
MEMBERSHIP DUES AND FEES	ROPER, LYNETTE	225.00
MEMBERSHIP DUES AND FEES	SCHRECK, LAUREN	286.00
MEMBERSHIP DUES AND FEES	SHENK, KALOMYRA	225.00
MEMBERSHIP DUES AND FEES	SKIDMORE, JASON	320.25
MEMBERSHIP DUES AND FEES	SORENSEN, JULIE	225.00
MEMBERSHIP DUES AND FEES	STAPLES, MEG	225.00
MEMBERSHIP DUES AND FEES	TANNER, JAIMIE	225.00
MEMBERSHIP DUES AND FEES	TOOLSON, COURTNEY	225.00
MEMBERSHIP DUES AND FEES	WHIPPLE, RILEY	225.00
MEMBERSHIP DUES AND FEES	WOOD, ELIZABETH	225.00
MILEAGE - STUDENT	ADAM MCKENDRICK	58.96
MILEAGE - STUDENT	ALMA ROMERO	52.02
MILEAGE - STUDENT	ALYCIANNA THOMAS	58.91
MILEAGE - STUDENT	ALYSON LAW	56.61
MILEAGE - STUDENT	ANDRIA KRASNOV	62.28
MILEAGE - STUDENT	ANGIE SOKOL	57.22
MILEAGE - STUDENT	ANGIE VOSEIPKA	34.88
MILEAGE - STUDENT	ASHLEY ROWLEY	69.62
MILEAGE - STUDENT	BETH PERRY	34.88
MILEAGE - STUDENT	BRANDI CULLIMORE	62.48
MILEAGE - STUDENT	BRETT CALL	111.08
MILEAGE - STUDENT	CANDACE SCOTT	62.27
MILEAGE - STUDENT	CASEY LARSEN	119.50
MILEAGE - STUDENT	CELIA NEWBOLD	119.65
MILEAGE - STUDENT	CHRIS BOOTH	117.91
MILEAGE - STUDENT	DEANNA CAZIER	63.65
MILEAGE - STUDENT	DEBORAH BROWN	57.12
MILEAGE - STUDENT	EMILY NUNLEY	62.42
MILEAGE - STUDENT	ERIDA MEZA	63.95
MILEAGE - STUDENT	FALLON ULRICH	60.59
MILEAGE - STUDENT	FELICE JIMENEZ	59.67
MILEAGE - STUDENT	GABRIELA ZENI-ROCHA	116.13
MILEAGE - STUDENT	GARY JUSTET	69.62
MILEAGE - STUDENT	HAYLEY WARD	66.05
MILEAGE - STUDENT	HEIDI ALLRED	65.64
MILEAGE - STUDENT	HEIDI SKOUSEN	26.01
MILEAGE - STUDENT	HOLLY PEARSON	57.23
MILEAGE - STUDENT	IDORENYIN TURAY	64.16
MILEAGE - STUDENT	JEFF WARNER	132.09
MILEAGE - STUDENT	JENNY PATTERSON	64.26
MILEAGE - STUDENT	JORDAN ORMOND	60.59
MILEAGE - STUDENT	JOY METZGAR	156.06
MILEAGE - STUDENT	JOYCE CANNING	116.18

DESCRIPTION	VENDOR	AMOUNT
MILEAGE - STUDENT	JULIA HORSLEY	48.20
MILEAGE - STUDENT	JULIE FERFUSON	53.86
MILEAGE - STUDENT	JUSTIN FRIEDMAN	67.99
MILEAGE - STUDENT	KATHIE DE ST JEOR	56.92
MILEAGE - STUDENT	LAIN, LOREN	34.27
MILEAGE - STUDENT	MARIA AMMAR	74.56
MILEAGE - STUDENT	MARIA BECERRA	55.08
MILEAGE - STUDENT	MARTY MORTON	41.06
MILEAGE - STUDENT	MARY K PAVIA	48.81
MILEAGE - STUDENT	MARY RINO	62.42
MILEAGE - STUDENT	MICHAEL DULGARIAN	176.87
MILEAGE - STUDENT	MICHELLE SCHMIDT	178.61
MILEAGE - STUDENT	MOLLY BOHMAN	55.34
MILEAGE - STUDENT	NICOLE BRACE	110.98
MILEAGE - STUDENT	NICOLE JOHNSON	70.69
MILEAGE - STUDENT	RANDI GRAHAM	128.52
MILEAGE - STUDENT	REBECCA BUSHNELL	50.50
MILEAGE - STUDENT	RENE JONES	64.16
MILEAGE - STUDENT	SHAUNTAE RICHARDS	58.96
MILEAGE - STUDENT	SHERRIE OWENS	64.16
MILEAGE - STUDENT	STEPHEN PERSCHON	53.25
MILEAGE - STUDENT	TABITHA PARAS	128.52
MILEAGE - STUDENT	TASHA MAYFIELD	62.01
MILEAGE - STUDENT	TYLER HUFF	287.03
MILEAGE - STUDENT	WENDY PAUL	60.69
MILEAGE TRAVEL	ABBOTT, ASPEN	39.73
MILEAGE TRAVEL	AHLBERG, REBECCA	109.62
MILEAGE TRAVEL	ANDERSON, IRMA	62.64
MILEAGE TRAVEL	ANDERSON, MICHAEL	125.86
MILEAGE TRAVEL	ARAYA, JOYCELYN	346.08
MILEAGE TRAVEL	ARDIANO, LESLIE	45.24
MILEAGE TRAVEL	ARMSTRONG, JAN	510.68
MILEAGE TRAVEL	ASAY, CYDNEY	172.26
MILEAGE TRAVEL	AUSTIN, SHARLENE	213.44
MILEAGE TRAVEL	BARR, WENDY	199.21
MILEAGE TRAVEL	BARTON, KEVIN	656.86
MILEAGE TRAVEL	BENGTZEN, RAYNEE	26.10
MILEAGE TRAVEL	BENNETT, GAIL	383.34
MILEAGE TRAVEL	BENNETT, PATRICIA	161.24
MILEAGE TRAVEL	BERRY, JORDAN	73.08
MILEAGE TRAVEL	BLACK, JENNIFER	45.24
MILEAGE TRAVEL	BLACK, JOANNA	34.34
MILEAGE TRAVEL	BLUNCK, ELIZABETH	80.04
MILEAGE TRAVEL	BODENHOFER, JENNICA	12.76
MILEAGE TRAVEL	BODILY, TERESA	49.88
MILEAGE TRAVEL	BOSCH, CALLEY	448.26
MILEAGE TRAVEL	BOWDEN, HANNAH	23.20
MILEAGE TRAVEL	BOYD, LAURA	163.12
MILEAGE TRAVEL	BRADSHAW, JACOB	19.76
MILEAGE TRAVEL	BROOKS, AMANDA	27.80
MILEAGE TRAVEL	BROOKS, TIMOTHY	98.65
MILEAGE TRAVEL	BURNSIDE, LINDA	63.80
MILEAGE TRAVEL	CANICK, MELANIE	189.08
MILEAGE TRAVEL	CHRISTENSEN, HAILEE	147.90
MILEAGE TRAVEL	CHRISTENSEN, PEGGY	59.41
MILEAGE TRAVEL	CHRYST, CHERI	106.72
MILEAGE TRAVEL	CROSGROVE, LORI	28.42
MILEAGE TRAVEL	CUMMINGS, JESSICA	227.36
MILEAGE TRAVEL	CURTIS, CODY	128.08
MILEAGE TRAVEL	DAILEY, JACQUELINE	154.28
MILEAGE TRAVEL	DANSIE, KATHLEEN	20.30
MILEAGE TRAVEL	DEAKINS, MARLA	136.72

DESCRIPTION	VENDOR	AMOUNT
MILEAGE TRAVEL	DEBRUYN, JENNIFER	24.94
MILEAGE TRAVEL	DEFAZIO, KRISTIN	277.24
MILEAGE TRAVEL	DENTON, CODY	76.82
MILEAGE TRAVEL	DILLMAN, CRISTY	84.10
MILEAGE TRAVEL	DOWNS, KADE	106.28
MILEAGE TRAVEL	DURRANT, JILL	191.98
MILEAGE TRAVEL	EMERSON, NORMAN	338.14
MILEAGE TRAVEL	ERICKSON, ARTHUR	209.83
MILEAGE TRAVEL	EVANS, HOLLY	92.11
MILEAGE TRAVEL	EVERILL, LANCE	61.48
MILEAGE TRAVEL	FELT, ELIZABETH	78.20
MILEAGE TRAVEL	FISHER, DEBRA	109.04
MILEAGE TRAVEL	FITZGERALD, KELLEY	474.16
MILEAGE TRAVEL	FLAGLER, DOUGLAS	182.34
MILEAGE TRAVEL	FLETCHER, SCOTT	242.49
MILEAGE TRAVEL	FORDHAM, MICHELLE	61.48
MILEAGE TRAVEL	FRODGE, ROBIN	202.20
MILEAGE TRAVEL	FULLMER, JEREMY	125.28
MILEAGE TRAVEL	GALLIMORE, LEIGH	105.73
MILEAGE TRAVEL	GAMBLE, JERI	18.53
MILEAGE TRAVEL	GAMMON, TERESA	26.71
MILEAGE TRAVEL	GARDNER, MARK	154.28
MILEAGE TRAVEL	GAYDOSH, JONATHAN	181.49
MILEAGE TRAVEL	GIBSON, MITCHELL	323.06
MILEAGE TRAVEL	GILLMORE, AMANDA	135.27
MILEAGE TRAVEL	GOLD, LINDA	160.08
MILEAGE TRAVEL	GOODRICH, KENNETH	81.75
MILEAGE TRAVEL	GOODWIN, MICAH	394.68
MILEAGE TRAVEL	GOULD, ANNE	144.43
MILEAGE TRAVEL	GRANDT, BROOKE	477.89
MILEAGE TRAVEL	GRIFFITH, BEVERLY	88.74
MILEAGE TRAVEL	GRIMSHAW, BRYAN	95.12
MILEAGE TRAVEL	GROETHE, JAMES	114.45
MILEAGE TRAVEL	GUBLER, VIVIAN	46.40
MILEAGE TRAVEL	HAGEN, CURTIS	180.30
MILEAGE TRAVEL	HALES, KELLI	210.09
MILEAGE TRAVEL	HALL, STEVEN	466.52
MILEAGE TRAVEL	HARDELL, TRACI	79.46
MILEAGE TRAVEL	HARER, CHARITY	9.86
MILEAGE TRAVEL	HARMAN, AMY	15.08
MILEAGE TRAVEL	HARTLE, SHAYLENE	228.52
MILEAGE TRAVEL	HAYES, JESSICA	279.56
MILEAGE TRAVEL	HEHR, AMANDA	37.12
MILEAGE TRAVEL	HEITZ, NED	107.91
MILEAGE TRAVEL	HEYWOOD, KERRY	227.36
MILEAGE TRAVEL	HIGHAM, DEANNA	54.50
MILEAGE TRAVEL	HILL, MELANIE	141.82
MILEAGE TRAVEL	HITE, MALIA	173.42
MILEAGE TRAVEL	HOGUE, KAREN	126.74
MILEAGE TRAVEL	HOLMES, STACY	2.18
MILEAGE TRAVEL	HOPE, JACEY	281.03
MILEAGE TRAVEL	HUTCHINGS, MICHAEL	591.73
MILEAGE TRAVEL	HYDE, JANIE	40.02
MILEAGE TRAVEL	JACKMAN, JUDY	40.33
MILEAGE TRAVEL	JACKMAN, SARA	7.63
MILEAGE TRAVEL	JACKSON, LISA	73.58
MILEAGE TRAVEL	JAMES, DARLENE	76.84
MILEAGE TRAVEL	JANIS, REBECCA	560.23
MILEAGE TRAVEL	JENSEN, RAIMEE	255.47
MILEAGE TRAVEL	JIMENEZ, SHIRLEY	213.44
MILEAGE TRAVEL	JOHANSEN, DAVID	43.50
MILEAGE TRAVEL	JOHNSON, SHANNON	105.56

DESCRIPTION	VENDOR	AMOUNT
MILEAGE TRAVEL	JUNG, M JULIANNA	283.04
MILEAGE TRAVEL	KERBACK, MICHELLE	360.37
MILEAGE TRAVEL	KIMBERLY MOORE	39.44
MILEAGE TRAVEL	KOONTZ, VALERIE	27.26
MILEAGE TRAVEL	KRISTENSEN, CARISSA	534.66
MILEAGE TRAVEL	LAMBDIN, PATRICIA	11.60
MILEAGE TRAVEL	LANGE, KATHLEEN	12.18
MILEAGE TRAVEL	LARSEN, JOHN	52.70
MILEAGE TRAVEL	LAUGHLIN, SHEILA	182.24
MILEAGE TRAVEL	LAURITZEN, SEREN	138.48
MILEAGE TRAVEL	LEAH DAVIS	39.44
MILEAGE TRAVEL	LEAVITT, KYLEE	107.88
MILEAGE TRAVEL	LEBEL, CHRISTINE	52.20
MILEAGE TRAVEL	LEE, TONI	144.42
MILEAGE TRAVEL	LINK, DONALD	87.20
MILEAGE TRAVEL	LIRA JUKIC, MARIA	293.48
MILEAGE TRAVEL	LLOYD, KIMBERLY	287.24
MILEAGE TRAVEL	LOKEY, MELINDA	80.83
MILEAGE TRAVEL	LOVELESS, MEGAN	62.13
MILEAGE TRAVEL	LUND, VICKIE	31.32
MILEAGE TRAVEL	LYCURGUE-EINZING, RUFINE M	110.64
MILEAGE TRAVEL	LYON, TERESA	62.06
MILEAGE TRAVEL	MANNING, JENNIFER	106.14
MILEAGE TRAVEL	MARTIN, KARLA	143.84
MILEAGE TRAVEL	MARTIN, TAMI	35.96
MILEAGE TRAVEL	MASON, AMBER	57.23
MILEAGE TRAVEL	MAUSBACH, JERRI	243.13
MILEAGE TRAVEL	MCKEE, MINDEE	88.74
MILEAGE TRAVEL	MCOMBER, RHEA	12.18
MILEAGE TRAVEL	MEADE, EWELINA	289.42
MILEAGE TRAVEL	MECHAM, KRISTA	179.22
MILEAGE TRAVEL	MERRICK, NANCY	203.00
MILEAGE TRAVEL	MIDDLETON, MCKENZIE	415.27
MILEAGE TRAVEL	MILLER, GAYLENE	167.62
MILEAGE TRAVEL	MILLGATE, JENNIFER	419.86
MILEAGE TRAVEL	MONDRAGON, SHANA	1.16
MILEAGE TRAVEL	MOWRY, ADRIENNE	314.38
MILEAGE TRAVEL	MUIR, BONNIE	198.39
MILEAGE TRAVEL	NEDDO, KIMBERLEE	49.30
MILEAGE TRAVEL	NIGBUR, DEBRA	164.04
MILEAGE TRAVEL	NORRIS, KRISTIN	194.30
MILEAGE TRAVEL	NORTON, CONNIE	61.04
MILEAGE TRAVEL	PATTY, NICOLE	28.34
MILEAGE TRAVEL	PEDERSEN, JENNY	158.05
MILEAGE TRAVEL	PETERSON, MELIA	439.28
MILEAGE TRAVEL	PETERSON, ROBYN	146.16
MILEAGE TRAVEL	PHELPS, LAUREN	160.08
MILEAGE TRAVEL	PINELLE, CHRISTINA	27.25
MILEAGE TRAVEL	POLLOCK, ELIZABETH	44.69
MILEAGE TRAVEL	POMMERENING, ANGELA	39.64
MILEAGE TRAVEL	PORTER, KATIE	39.44
MILEAGE TRAVEL	PRICE, KRISTINE	20.88
MILEAGE TRAVEL	PRICE, RICHARD	247.43
MILEAGE TRAVEL	PULSIPHER, ALLYSON	78.30
MILEAGE TRAVEL	RAJCZYK, TAMARA	259.83
MILEAGE TRAVEL	RAMIREZ, KATHY	8.70
MILEAGE TRAVEL	REDMOND, SUSAN	129.17
MILEAGE TRAVEL	REICHMANN, SHELLY	69.16
MILEAGE TRAVEL	RICHARDSON, SARAH JANE	13.92
MILEAGE TRAVEL	RICHINS, LARRY	190.21
MILEAGE TRAVEL	RICKETT, CATHY	190.32
MILEAGE TRAVEL	RIESGRAF, SANDRA	184.98

DESCRIPTION	VENDOR	AMOUNT
MILEAGE TRAVEL	RILEY, JENNIFER	10.02
MILEAGE TRAVEL	ROBERTS, TARRYN	25.07
MILEAGE TRAVEL	ROBINSON, LISA	107.88
MILEAGE TRAVEL	ROMNEY, PETER	92.22
MILEAGE TRAVEL	RON SHARP	335.24
MILEAGE TRAVEL	ROPER, SARAH	140.94
MILEAGE TRAVEL	RUSSELL, KIM	338.72
MILEAGE TRAVEL	SADLER, EVELYN	150.80
MILEAGE TRAVEL	SAMPLE, SHERI	74.82
MILEAGE TRAVEL	SANDBERG, LORRIE	22.89
MILEAGE TRAVEL	SASS, RENEE	18.90
MILEAGE TRAVEL	SCHOENROCK, MARSHA	80.18
MILEAGE TRAVEL	SHAH, AMI	172.77
MILEAGE TRAVEL	SILATOLU, ROBIN	39.59
MILEAGE TRAVEL	SIMMONS, KATHLEEN	13.92
MILEAGE TRAVEL	SINGH, SHOBR	3.27
MILEAGE TRAVEL	SMITH, REBECCA	121.22
MILEAGE TRAVEL	SORENSEN, CHARLES	444.28
MILEAGE TRAVEL	SORENSEN, MARCI	133.98
MILEAGE TRAVEL	SPARKS, TASHA	103.78
MILEAGE TRAVEL	STANDING, PATRICIA	42.68
MILEAGE TRAVEL	STAUFFER, DEBBIE	183.84
MILEAGE TRAVEL	STENSRUD, TAMERA	10.90
MILEAGE TRAVEL	STEVENS, MELINDALEE	524.84
MILEAGE TRAVEL	STEVENS, TODD	138.43
MILEAGE TRAVEL	STONE, MICHAEL	5.52
MILEAGE TRAVEL	STONEKING, STEPHANIE	15.54
MILEAGE TRAVEL	STRAUSS, DOREE	113.68
MILEAGE TRAVEL	SU'A, PAMELA	258.68
MILEAGE TRAVEL	TANNER, JAIMIE	306.15
MILEAGE TRAVEL	TAUTKUS, CAROLLEE	172.26
MILEAGE TRAVEL	TAYLOR, DEANNA	67.28
MILEAGE TRAVEL	TAYLOR, HOLLY	65.40
MILEAGE TRAVEL	TEUSCHER, ERIN	55.11
MILEAGE TRAVEL	THOMSON, CRAIG	6.54
MILEAGE TRAVEL	THORPE, ERIN	47.42
MILEAGE TRAVEL	TITUS, CORRINE	172.49
MILEAGE TRAVEL	TODOROV, ASSEN	81.78
MILEAGE TRAVEL	TOOLSON, COURTNEY	361.94
MILEAGE TRAVEL	ULIBARRI, BOBBI	53.94
MILEAGE TRAVEL	UNG, NINA	52.87
MILEAGE TRAVEL	UZELAC, JENEE	42.92
MILEAGE TRAVEL	VALENTINE, MARCIE	169.50
MILEAGE TRAVEL	VIGIL, ELIAS	96.57
MILEAGE TRAVEL	WALKER, JOHN	46.40
MILEAGE TRAVEL	WALKER, NATALIE	51.23
MILEAGE TRAVEL	WALTON, THOMAS	22.04
MILEAGE TRAVEL	WARD, JUDY	154.28
MILEAGE TRAVEL	WARD, NANCY	95.38
MILEAGE TRAVEL	WARREN, ANDREA	51.04
MILEAGE TRAVEL	WATKINS, CINDY	124.70
MILEAGE TRAVEL	WEBSTER, MICHELLE	187.78
MILEAGE TRAVEL	WELCH, BRANDY	64.55
MILEAGE TRAVEL	WHIPPLE, RILEY	245.51
MILEAGE TRAVEL	WHITE, RANDY	113.37
MILEAGE TRAVEL	WHITE, VICTOR	150.22
MILEAGE TRAVEL	WIDDISON, MARIELLA	143.84
MILEAGE TRAVEL	WILLIAMS, BRETT	238.96
MILEAGE TRAVEL	WILLIAMS, GLENN	89.90
MILEAGE TRAVEL	WITHERS, MCKINLEY	374.70
MILEAGE TRAVEL	WOOD, AMY	117.16
MILEAGE TRAVEL	WOOD, TOM	28.34

DESCRIPTION	VENDOR	AMOUNT
MILEAGE TRAVEL	WOODARD, NESHA	368.02
MILEAGE TRAVEL	WOOLLARD, SARAH	59.74
MILEAGE TRAVEL	WORKMAN, BECKY	26.10
MILEAGE TRAVEL	WORTHEN, STACEE	132.24
MILEAGE TRAVEL	WRIDE, COLLETTE	40.02
MILEAGE TRAVEL	WYATT, TRISHA	110.20
MILEAGE TRAVEL	YESCAS DE MEZA, JULIETA	130.26
MILEAGE TRAVEL	YOUNG, JULIE	16.24
MILEAGE TRAVEL	ZURCHER, DANIEL	193.80
MISC LOCAL REVENUE	ASHLEY PEARSON	6.00
MORLEYS CLASS	MORLEY, MARY	429.53
MOTOR FUEL	STATE OF UTAH GASCARD	64,000.30
NATURAL GAS	DOMINION ENERGY UTAH	151,359.85
NATURAL GAS	SUMMIT ENERGY LLC	92,505.35
PORTABLES	PEERLESS ELECTRIC LLC	31,758.73
PORTABLES	SD ORNAMENTAL IRON INC.	3,600.00
POSTAGE	COPPER HILLS HIGH	468.58
POSTAGE	COPPER MOUNTAIN MIDDLE	991.50
POSTAGE	ERDMANN, MARY ANN	7.00
POSTAGE	HERRIMAN HIGH SCHOOL	6,441.60
POSTAGE	KAURI SUE HAMILTON SCHOOL	1,000.00
POSTAGE	NEOPOST USA INC	494.00
POSTAGE	PAGE, TIFFANY	85.26
POSTAGE	PURCHASE POWER	446.25
POSTAGE	SOUTH HILLS MIDDLE	12.50
POSTAGE	STATE OF UTAH DIVISION OF PURCH & GENERAL	387.84
POSTAGE	SUNSET RIDGE MIDDLE	1,292.38
PRESCRIPTIONS	CRX INTERNATIONAL	4,108.90
PREVENTIVE MAINTENANCE	AAF INTERNATIONAL	946.90
PREVENTIVE MAINTENANCE	ROTO AIRE FILTER SERVICE AND SALES	20.05
PRINTING	SOUTH VALLEY	5.00
PRINTING	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	1,776.02
PROF TRAINING REGISTRATIONS	BARAJAS, WHITNEY	25.00
PROF TRAINING REGISTRATIONS	BROWN, JAXON	25.00
PROF TRAINING REGISTRATIONS	BROWN, JENNIFER	193.00
PROF TRAINING REGISTRATIONS	CLEVENGER, TAMI	40.00
PROF TRAINING REGISTRATIONS	CLOWARD, ELAINE	250.00
PROF TRAINING REGISTRATIONS	COLEMAN, JACQUELYN	193.00
PROF TRAINING REGISTRATIONS	COPPER HILLS HIGH	267.00
PROF TRAINING REGISTRATIONS	DALLAS ASHBY DAVIS	1,890.00
PROF TRAINING REGISTRATIONS	FAIRCHILD, ROXANNE	193.00
PROF TRAINING REGISTRATIONS	FOX, MAURYA	193.00
PROF TRAINING REGISTRATIONS	HAGAN, TERESA	94.00
PROF TRAINING REGISTRATIONS	HOPKIN, NANCY	70.00
PROF TRAINING REGISTRATIONS	JAKOSITZ, CAITLIN	193.00
PROF TRAINING REGISTRATIONS	JATC-NORTH	270.00
PROF TRAINING REGISTRATIONS	JATC-SOUTH	18.00
PROF TRAINING REGISTRATIONS	JOEL P JENSEN MIDDLE	138.50
PROF TRAINING REGISTRATIONS	JOHNSON, AMBER	50.00
PROF TRAINING REGISTRATIONS	JOHNSON, JAYCEE	193.00
PROF TRAINING REGISTRATIONS	KAURI SUE HAMILTON SCHOOL	50.00
PROF TRAINING REGISTRATIONS	NEBO SCHOOL DISTRICT	20,033.00
PROF TRAINING REGISTRATIONS	OQUIRRH HILLS MIDDLE	96.50
PROF TRAINING REGISTRATIONS	PALOMIN, JENIFER	50.00
PROF TRAINING REGISTRATIONS	PARSONS, TRISTEN	50.00
PROF TRAINING REGISTRATIONS	RIVERTON HIGH	72.00
PROF TRAINING REGISTRATIONS	ROBERTS, JOSHUA	193.00
PROF TRAINING REGISTRATIONS	ROBLES JUHAS, SILVIA	70.00
PROF TRAINING REGISTRATIONS	ROUSE, SUZANNE	19.95
PROF TRAINING REGISTRATIONS	ROWLEY, CHEREE	193.00
PROF TRAINING REGISTRATIONS	SALT LAKE COMMUNITY COLLEGE	289.00
PROF TRAINING REGISTRATIONS	SOUTH HILLS MIDDLE	50.00

DESCRIPTION	VENDOR	AMOUNT
PROF TRAINING REGISTRATIONS	SUNSET RIDGE MIDDLE	300.00
PROF TRAINING REGISTRATIONS	UCET	710.00
PROF TRAINING REGISTRATIONS	USHA	855.00
PROF TRAINING REGISTRATIONS	WATSON, ADRIANE	193.00
PROF TRAINING REGISTRATIONS	WEST HILLS MIDDLE	42.00
PROF TRAINING REGISTRATIONS	WEST JORDAN HIGH	227.00
PROF TRAINING REGISTRATIONS	WITT-ROPER, DIANE	60.00
PROF TRAINING REGISTRATIONS	WORTHEN, JENNIFER	193.00
REMODELING	ADI	348.05
REMODELING	ANDIGO CARPETS INC	41,229.35
REMODELING	ANIXTER	761.60
REMODELING	AUDIO ENHANCEMENT	6,572.00
REMODELING	BLYNCO	565.20
REMODELING	COMPLETE SUPPLY COMPANY LLC	1,332.40
REMODELING	CONSTRUCTION CONTROL CORPORATION	4,380.00
REMODELING	CONVERGINT TECHNOLOGIES	1,214.67
REMODELING	CRS ENGINEERS	6,380.70
REMODELING	DESIGN WEST ARCHITECTS	25,760.00
REMODELING	ELECTRICAL RELIABILITY SERVICES INC	1,500.00
REMODELING	EN POINTE TECH	8,948.01
REMODELING	GREAT BASIN ENGINEERING INC	6,500.00
REMODELING	GREAT WESTERN SUPPLY INC	8,345.00
REMODELING	GSBS ARCHITECTS	13,435.20
REMODELING	IML SECURITY SUPPLY	1,668.33
REMODELING	IMPACT SIGNS AND GRAPHICS	473.70
REMODELING	M AND M CATHODIC SERVICE	1,998.00
REMODELING	MIDWEST FLOOR CVRNGS INC	1,052.20
REMODELING	MOBILE MINI INC	190.00
REMODELING	NJRA ARCHITECTS INC	43,878.49
REMODELING	OASIS STAGE WERKS	8,772.00
REMODELING	R AND L BOILER	16,538.00
REMODELING	ROTO ROOTER	25,100.00
REMODELING	SALT LAKE VALLEY SOLID WASTE	15.00
REMODELING	SPECTRA CONTRACT FLOORING	495.68
REMODELING	STONE SECURITY, LLC	2,958.00
REMODELING	VALENTINER CRANE BRUNJES ONYON	54,139.51
REMODELING	WARNER & ASSOCIATES CONSTRUCTION INC	221,346.28
REPAIRS & PARTS	ADI	464.97
REPAIRS & PARTS	ADP LEMCO INC	774.00
REPAIRS & PARTS	AIRGAS INTERMOUNTAIN	92.00
REPAIRS & PARTS	ALPINE TECHNICAL SERVICES	2,615.20
REPAIRS & PARTS	ANIXTER	1,063.36
REPAIRS & PARTS	APPLE COMPUTER INC	2,527.60
REPAIRS & PARTS	AUDIO ENHANCEMENT	6,011.29
REPAIRS & PARTS	BATTERIES PLUS	-314.75
REPAIRS & PARTS	BRADY INDUSTRIES LLC	5,372.45
REPAIRS & PARTS	CEM AQUATICS	1,365.69
REPAIRS & PARTS	CINTAS #180 UNIFORMS	253.44
REPAIRS & PARTS	CODALE ELECTRIC SUPPLY INC	2,238.16
REPAIRS & PARTS	COMPLETE SUPPLY COMPANY LLC	3,747.77
REPAIRS & PARTS	ELECTRICAL WHOLESALE SUPPLY	125.50
REPAIRS & PARTS	FASTENAL COMPANY	525.34
REPAIRS & PARTS	FASTENER ENGINEERING	602.53
REPAIRS & PARTS	GRAINGER	1,385.19
REPAIRS & PARTS	HERITAGE FOOD SERVICE GROUP-EQUIPMENT INC	1,140.11
REPAIRS & PARTS	IML SECURITY SUPPLY	6,660.71
REPAIRS & PARTS	INNOVATIVE PRINT CONSULTING LLC	6,471.00
REPAIRS & PARTS	INTERMOUNTAIN GOLF CARS INC	1,864.92
REPAIRS & PARTS	INTERSTATE COMPANIES INC	68.88
REPAIRS & PARTS	JOHNSTONE SUPPLY CO	70.40
REPAIRS & PARTS	MOUNTAINLAND SUPPLY LLC	705.87
REPAIRS & PARTS	ROCKY MOUNTAIN TURF	2,201.83

DESCRIPTION	VENDOR	AMOUNT
REPAIRS & PARTS	SHIFFLER EQUIPMENT SALES INC	371.68
REPAIRS & PARTS	SPRINKLER SUPPLY COMPANY	64.09
REPAIRS & PARTS	STANDARD PLUMBING SUPPLY	5,437.47
REPAIRS & PARTS	STONE SECURITY, LLC	738.00
REPAIRS & PARTS	UNITED SERVICE AND SALES INC	3,320.04
SEWER & WATER	BLUFFDALE CITY	212.70
SEWER & WATER	CITY OF WEST JORDAN	33,522.47
SEWER & WATER	CULLIGAN WATER CONDITIONING	448.10
SEWER & WATER	HERRIMAN CITY	3,908.34
SEWER & WATER	KEARNS IMPROVEMENT DISTRICT	427.50
SEWER & WATER	RIVERTON CITY CORP	10,703.91
SEWER & WATER	SOUTH JORDAN CITY	8,258.16
SEWER & WATER	SOUTH VALLEY SEWER DISTRICT	6,800.44
SITE IMPROVEMENT	SONNTAG RECREATION LLC	3,989.06
SMALL EQUIPMENT	CLARK WHOLESALE INC	1,235.00
SMALL EQUIPMENT	FOOD SERVICE SUPPLY	3,181.68
SMALL EQUIPMENT	GRAINGER	4,344.69
SMALL EQUIPMENT	JORDAN MOWER SALES AND SERVICE	1,798.00
SMALL EQUIPMENT	TROXELL COMMUNICATIONS INC	1,318.00
SNOW REMOVAL	AFFORDABLE LAWNCARE AND LANDSCAPE LLC	34,065.00
SNOW REMOVAL	BROKEN ARROW INC	6,489.97
SNOW REMOVAL	ROTH LANDSCAPE SERVICES, LLC	4,750.00
SNOW REMOVAL	TOTAL LANDSCAPE MANAGEMENT LLC	110,643.00
SOFTWARE	ALPINE SCHOOL DISTRICT	2,354.50
SOFTWARE	EN POINTE TECH	4,597.97
SOFTWARE	ITC INFORMATION TECHNOLOGY CORE	279.50
SOFTWARE	JATC-NORTH	4,200.00
SOFTWARE	KUTA SOFTWARE LLC	711.00
SOFTWARE	NOREDINK CORP	8,000.00
SOFTWARE	SOUTHWEST EDUCATION INC	6,770.00
SOFTWARE	STONEWARE INC	2,396.00
STAFF REWARDS	SWIRE COCA COLA USA	120.40
STATE RETIREMENT	UIEBT 401 K	4,709.96
STUDENT REGISTRATIONS	BINGHAM HIGH	210.00
STUDENT REGISTRATIONS	HERRIMAN HIGH SCHOOL	3,190.00
STUDENT REGISTRATIONS	JATC-NORTH	1,780.00
STUDENT REGISTRATIONS	JATC-SOUTH	54.00
STUDENT REGISTRATIONS	LEHI HIGH SCHOOL	400.00
STUDENT REGISTRATIONS	RIVERTON HIGH	864.00
STUDENT REGISTRATIONS	WEST JORDAN HIGH	1,460.00
SUPPLIES	ACCO BRANDS USA LLC	83.40
SUPPLIES	AIRE FILTER PRODUCTS UTAH	589.50
SUPPLIES	AIRGAS INTERMOUNTAIN	292.67
SUPPLIES	AKAGI, TERESA	180.08
SUPPLIES	ALLEN, AMY	66.42
SUPPLIES	AMES, JILL	51.45
SUPPLIES	ANDERSON, CYNTHIA	11.24
SUPPLIES	ANDERTON AND CO	881.21
SUPPLIES	ANDREW, TAYLER	683.05
SUPPLIES	ARTIST CORNER	2,915.89
SUPPLIES	ASENSIO-CALZADA, MARIA	112.24
SUPPLIES	ASSOCIATED BUSINESS TECHNOLOGIES	287.88
SUPPLIES	BAWDEN, PEGGY	32.85
SUPPLIES	BECKETT, HARRISON JR	16.58
SUPPLIES	BINGHAM, HEATHER	60.92
SUPPLIES	BINTZ RESTAURANT SUPPLY COMPANY	1,115.92
SUPPLIES	BLACK, MEGAN	57.29
SUPPLIES	BLANEY, DIANNE	36.54
SUPPLIES	BLUTH, MARLENE	150.77
SUPPLIES	BRADY INDUSTRIES LLC	9,616.20
SUPPLIES	BROWN, LISA	87.50
SUPPLIES	BROWN, MYRANDA	15.41

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	BURR, PAULA	15.29
SUPPLIES	BURT, MACEY	250.00
SUPPLIES	BUTTERFIELD, CORALEE	249.80
SUPPLIES	CALL, ANDREA	42.20
SUPPLIES	CANON SOLUTIONS AMERICA INC	2,085.44
SUPPLIES	CEREZO-BERBEL, ANA	45.61
SUPPLIES	CHAVES, JORDAN	70.42
SUPPLIES	CHRISTENSEN, EMILY	187.95
SUPPLIES	CHRISTENSEN, LAURIE	16.80
SUPPLIES	CID, KRISTIANNE	19.99
SUPPLIES	CINTAS #180 UNIFORMS	16.06
SUPPLIES	CLAY, BRITTANY	35.00
SUPPLIES	COE, LAUREL	47.75
SUPPLIES	COLEMAN, JACQUELYN	59.75
SUPPLIES	CONCHE, JANA	29.98
SUPPLIES	COPPER HILLS HIGH	2,760.00
SUPPLIES	COPPER MOUNTAIN MIDDLE	28.43
SUPPLIES	COTE, MICHAEL	86.70
SUPPLIES	COY, DIANA	19.01
SUPPLIES	DAINS, MARIKA	12.00
SUPPLIES	DAY MURRAY MUSIC	294.91
SUPPLIES	DE LIMA RABELO, EDSON	19.67
SUPPLIES	DEMCO INC	59.69
SUPPLIES	DONORSCHOOSE.ORG	187,000.00
SUPPLIES	EATCHEL, LAURA	26.72
SUPPLIES	EDMAN, JOY	11.55
SUPPLIES	ERICHSEN, LACEY	36.47
SUPPLIES	ERICKSON, PAMELA	102.61
SUPPLIES	ESPINOSA, BETTINA	205.61
SUPPLIES	EYE CARE FOR KIDS FOUNDATION	3,500.00
SUPPLIES	FAIRCHILD, ROXANNE	30.77
SUPPLIES	FEDERAL EXPRESS CORPORATION	284.81
SUPPLIES	FISHER, MELANIE	182.01
SUPPLIES	FLINN SCIENTIFIC	847.88
SUPPLIES	FORT HERRIMAN MIDDLE	2,008.72
SUPPLIES	FOWLER BUSINESS SYSTEMS	735.80
SUPPLIES	GARDNER, MARK	15.07
SUPPLIES	GAY, NICOLE	72.38
SUPPLIES	GOFF, KIRSTEN	20.04
SUPPLIES	GONZALES, KRISTIN	51.34
SUPPLIES	GONZALEZ-SANCHEZ, LAURA	14.37
SUPPLIES	GUTIERREZ, ANNAMELISSA	70.20
SUPPLIES	HAMAKER, ANDREA	12.29
SUPPLIES	HANSEN, JENIFER	12.74
SUPPLIES	HANSEN, SHAYLYN	11.55
SUPPLIES	HERNANDEZ, KRISTY	8.20
SUPPLIES	HOLDORF, REBECCA	29.99
SUPPLIES	HOLM, REBECCA	59.85
SUPPLIES	HOLMES, STACY	168.48
SUPPLIES	HOURMANESH, NAJMEH	4.28
SUPPLIES	HYLON KOBURN CHEM HY KO	791.70
SUPPLIES	INK IMAGE SCREENPRINTING	665.00
SUPPLIES	INNOVATIVE PRINT CONSULTING LLC	7,406.00
SUPPLIES	INTERMOUNTAIN WOOD PRODUCTS	7,177.96
SUPPLIES	IPRINT TECHNOLOGIES	2,829.98
SUPPLIES	JACKSON, RENEE	295.90
SUPPLIES	JADEAN EXPRESSIONS	88.00
SUPPLIES	JANA STEPHENS	60.00
SUPPLIES	JATC-NORTH	750.08
SUPPLIES	JESSICA PECK	675.00
SUPPLIES	JOHNSON, DANA	175.00
SUPPLIES	JOHNSON, EMILY	210.34

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	JOHNSON, LISA	4.76
SUPPLIES	JORDAN EDUCATION FOUNDATION	2,500.00
SUPPLIES	JW PEPPER AND SON INC	871.82
SUPPLIES	KAURI SUE HAMILTON SCHOOL	10,449.02
SUPPLIES	KIMBALL, SAVANNAH	239.88
SUPPLIES	KOCHEVAR, MORGAN	21.87
SUPPLIES	LAGUNA MEDINA, CLARA ISABEL	10.70
SUPPLIES	LAKESHORE LEARNING MATERIALS	424.27
SUPPLIES	LAMINATION DEPOT	29.07
SUPPLIES	LARSEN, SHIREEN	20.25
SUPPLIES	LAURITZEN, JANIE	81.81
SUPPLIES	LEDINGHAM, ADAM	27.28
SUPPLIES	LEWIS, MADISON	43.30
SUPPLIES	LI, RANI	83.34
SUPPLIES	LIVINGSTON, DAEZIA	16.07
SUPPLIES	LOVERIDGE, TRICIA	50.96
SUPPLIES	LUCERO, TRAVIS	45.40
SUPPLIES	LUNDGREN, MICHELLE	307.36
SUPPLIES	MANN, KAREN	55.96
SUPPLIES	MARCHANT DESIGN	572.00
SUPPLIES	MARLOWE, KANDY	13.47
SUPPLIES	MARRIOTT, LINDA	246.00
SUPPLIES	MARSDEN, ANGELA	8.77
SUPPLIES	MATHEWS, KERI	156.47
SUPPLIES	MCGEE STAMP AND TROPHY CO	24.00
SUPPLIES	MCINTOSH COMMUNICATIONS LLC	1,310.00
SUPPLIES	MCLAUGHLIN, CHRISTIE	70.00
SUPPLIES	MELISSA MOSS	504.00
SUPPLIES	MENDEZ, SOCORRO	57.05
SUPPLIES	METALMART INC	466.40
SUPPLIES	MILLER, ELIZABETH	116.84
SUPPLIES	MILLET, KATHRYN	105.72
SUPPLIES	MORLEY, MARY	111.96
SUPPLIES	MORRILL, JANELLE	87.50
SUPPLIES	MORTENSEN, KIMBERLY	7.24
SUPPLIES	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	2,875.50
SUPPLIES	MULTI HEALTH SYSTEMS	311.04
SUPPLIES	NAGELI, LARISA	20.00
SUPPLIES	NAPA AUTO PARTS	192.12
SUPPLIES	NCS PEARSON INC	2,332.07
SUPPLIES	NELSON, ANNE	156.35
SUPPLIES	NEWSPAPER MANAGEMENT COMPANY	300.00
SUPPLIES	NORCO INC	1,840.96
SUPPLIES	NORTH, LACIE	16.98
SUPPLIES	NUTTALL, JEREMY	362.98
SUPPLIES	O'HARA, KATHLEEN	87.50
SUPPLIES	OAKCREST PTA	36.00
SUPPLIES	OFFICE DEPOT	2,419.75
SUPPLIES	OQUIRRH HILLS MIDDLE	27.43
SUPPLIES	ORIENTAL TRADING COMPANY INC	329.22
SUPPLIES	PALOS SPORTS	861.22
SUPPLIES	PAOLETTI-SCHELP, MICHELE	105.03
SUPPLIES	PARIS FREDES, XIMENA	125.00
SUPPLIES	PEREZ, SHELBY	49.05
SUPPLIES	PICTURELINE	3,058.00
SUPPLIES	PINEAE GREENHOUSES INC	4,681.15
SUPPLIES	PIPER WISE	16.07
SUPPLIES	PIPPIN, TAWNA	3.19
SUPPLIES	POMMERENING, ANGELA	33.55
SUPPLIES	POTTER, MARLA	8.56
SUPPLIES	POULSEN, PEPPER	81.50
SUPPLIES	PRITCHETT, STEPHANIE	120.34

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	PRO ED COMPANY	201.30
SUPPLIES	PRO GROWER SUPPLY	1,520.09
SUPPLIES	QUILL CORP	35.91
SUPPLIES	RANDY BARRON	338.73
SUPPLIES	RESTAURANT AND STORE EQUIPMENT CO	6,589.76
SUPPLIES	RINDLISBACH, TRACI	163.22
SUPPLIES	RIVERS EDGE SCHOOL	514.54
SUPPLIES	RIVERTON HIGH	82.53
SUPPLIES	ROBBINS, WENDY	110.91
SUPPLIES	ROBINSON, CARLI	44.40
SUPPLIES	ROCHESTER 100 INC	303.75
SUPPLIES	ROGERS, SALLY	115.61
SUPPLIES	ROGERS, SHELLY	34.10
SUPPLIES	ROLLINS, BRANDY	125.00
SUPPLIES	RUIZ, JACQUELINE	5.29
SUPPLIES	SADLER, JESSICA	40.75
SUPPLIES	SCHOLASTIC MAGAZINES	917.13
SUPPLIES	SCHOOL SPECIALTY	1,473.60
SUPPLIES	SESSIONS, KIRSTEN	171.65
SUPPLIES	SIDDOWAY, KIMBERLEE	36.36
SUPPLIES	SIGN IT RIGHT	1,636.47
SUPPLIES	SMITH, CHLOE	57.98
SUPPLIES	SNOW, KATIE	37.61
SUPPLIES	SORENSEN, JENNIFER	36.38
SUPPLIES	SOUTH JORDAN MIDDLE	3,193.13
SUPPLIES	SOUTH VALLEY	15,462.68
SUPPLIES	SPEER, LINDSAY	14.07
SUPPLIES	SPENCER ROSE	858.00
SUPPLIES	SPIRIT MONKEY LLC	550.00
SUPPLIES	STAX3D	3,244.50
SUPPLIES	SUMMERHAYS MUSIC COMPANY	4,009.00
SUPPLIES	SUN LITHOGRAPHING AND PRINT	93.56
SUPPLIES	SUNSET RIDGE MIDDLE	1,802.34
SUPPLIES	SUPERIOR WATER & AIR INC	99.80
SUPPLIES	SUTTON, SHERRY	175.00
SUPPLIES	TAYLOR, KRISTI	95.07
SUPPLIES	THOMAS, MELANIE	441.57
SUPPLIES	TREASURE TOWER REWARDS	1,220.00
SUPPLIES	TREETOP PRODUCTS CONSOLIDATED	1,060.46
SUPPLIES	UNG, NINA	20.00
SUPPLIES	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	1,187.38
SUPPLIES	VALLEY HIGH	394.35
SUPPLIES	VAN ORDEN, RACHEL	36.39
SUPPLIES	VANCE, KIMBERLY	5.63
SUPPLIES	VANDEN BRINK, MALLORY	18.09
SUPPLIES	VWR INTERNATIONAL SARGENT WELCH	20.95
SUPPLIES	WEBSTER, JACQUELIN	192.01
SUPPLIES	WEENIG, JENNY	69.97
SUPPLIES	WEST HILLS MIDDLE	110.01
SUPPLIES	WESTERN PSYCH SERVICES	477.40
SUPPLIES	WHITING, KRISTIN	25.00
SUPPLIES	WHITNEY DANIELS DESIGNS	240.00
SUPPLIES	WILCOX, ALLISON	211.03
SUPPLIES	WOOLF, LINDA	220.69
SUPPLIES	WRIGHT, CHERILYN	13.89
SUPPLIES	WURTH LOUIS AND COMPANY	220.19
SUPPORT VEHICLE FUEL & SHOP SU	STATE OF UTAH GASCARD	2,983.65
TAX SHELTER ANNUITY	UIEBT 401 K	6,833.41
TECHNOLOGY SUPPLIES	APPLE COMPUTER INC	66,792.00
TECHNOLOGY SUPPLIES	AUDIO ENHANCEMENT	2,233.87
TECHNOLOGY SUPPLIES	B AND H PHOTO VIDEO	197.79
TECHNOLOGY SUPPLIES	BUTIKOFER, GLENDA	101.88

DESCRIPTION	VENDOR	AMOUNT
TECHNOLOGY SUPPLIES	CDW GOVERNMENT INC	32,920.00
TECHNOLOGY SUPPLIES	CONNECTION	9,554.14
TECHNOLOGY SUPPLIES	DUNFORD, BRYCE	287.28
TECHNOLOGY SUPPLIES	EN POINTE TECH	4,427.04
TECHNOLOGY SUPPLIES	HANSEN, SHAYLYN	10.99
TECHNOLOGY SUPPLIES	HP INC	28,265.05
TECHNOLOGY SUPPLIES	INFINID LEARNING	3,600.00
TECHNOLOGY SUPPLIES	ITC INFORMATION TECHNOLOGY CORE	10,479.80
TECHNOLOGY SUPPLIES	LAKESHORE LEARNING MATERIALS	102.41
TECHNOLOGY SUPPLIES	MICROSOFT CORPORATION	3,169.45
TECHNOLOGY SUPPLIES	MONOPRICE INC	1,342.01
TECHNOLOGY SUPPLIES	OTHER WORLD COMPUTING	249.99
TECHNOLOGY SUPPLIES	SHADDICK, DANIELLE	17.58
TECHNOLOGY SUPPLIES	SHULER, GAYLE	109.99
TECHNOLOGY SUPPLIES	SWIVL	817.18
TECHNOLOGY SUPPLIES	TROXELL COMMUNICATIONS INC	58,834.16
TECHNOLOGY SUPPLIES	TV SPECIALISTS INC	753.99
TECHNOLOGY SUPPLIES	VLCM	9,673.12
TECHNOLOGY SUPPLIES	WITHERS, MCKINLEY	63.74
TELEPHONE	AT AND T MOBILITY	86.46
TELEPHONE	CENTURYLINK	16,528.67
TELEPHONE	NANCE, PAUL	15.20
TELEPHONE	VERIZON WIRELESS	14,474.63
TESTING FEES	AMBER WARNER	105.00
TESTING FEES	BARBARA DOUGLAS	35.00
TESTING FEES	BRADLEY SHUMPERT	35.00
TESTING FEES	CANDICE BRIESE	35.00
TESTING FEES	CHELSEA UDELL	35.00
TESTING FEES	COLETTE SALT	35.00
TESTING FEES	EMILY EVERSLED	35.00
TESTING FEES	EMILY MARBLE	35.00
TESTING FEES	JENNIFER STEWART	35.00
TESTING FEES	JULIE LEWIS	35.00
TESTING FEES	MCKENZIE CASTLETON	35.00
TESTING FEES	OLIVIA DEARINGER	35.00
TESTING FEES	RACHEL DUFFIN	35.00
TEXTBOOKS	CHAVES, JORDAN	4.62
TEXTBOOKS	COPPER HILLS HIGH	1,596.00
TEXTBOOKS	DAY MURRAY MUSIC	177.31
TEXTBOOKS	EVERYDAY SPEECH LLC	79.99
TEXTBOOKS	FOLLETT SCHOOL SOLUTIONS, INC	553.62
TEXTBOOKS	GINES, ROBYN	36.50
TEXTBOOKS	GOFF, KIRSTEN	104.96
TEXTBOOKS	HOUGHTON MIFFLIN COMPANY	9,126.93
TEXTBOOKS	JW PEPPER AND SON INC	272.49
TEXTBOOKS	MAXFIELD, TERRILYNNE	93.30
TEXTBOOKS	MORLEY, MARY	36.82
TEXTBOOKS	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	4,286.93
TEXTBOOKS	NCS PEARSON INC	305.50
TEXTBOOKS	OQUIRRH HILLS MIDDLE	100.00
TEXTBOOKS	RIVERTON MUSIC	217.00
TEXTBOOKS	RUIZ, JACQUELINE	31.98
TEXTBOOKS	STARFALL EDUCATION FOUNDATION	270.00
TEXTBOOKS	TAYLOR, KRISTI	28.40
TEXTBOOKS	WHITING, KRISTIN	50.00
TEXTBOOKS	WOLTERS KLUWER HEALTH	4,558.80
TIRES	JACKS TIRE AND OIL MANAGEMENT CO	84.74
TRAVEL CONVENTION	ALGER, BUDDY	338.39
TRAVEL CONVENTION	ANDERSON, MICHAEL	205.35
TRAVEL CONVENTION	BURTON, SONJA	109.00
TRAVEL CONVENTION	DALY, MICHELE	248.68
TRAVEL CONVENTION	GODFREY, ANTHONY	168.22

DESCRIPTION	VENDOR	AMOUNT
TRAVEL CONVENTION	HERRIMAN HIGH SCHOOL	4,291.34
TRAVEL CONVENTION	JATC-SOUTH	529.00
TRAVEL CONVENTION	JOHNSON, PATRICE	269.35
TRAVEL CONVENTION	LEAD	100.00
TRAVEL CONVENTION	LILLY, CHRISTINE	109.00
TRAVEL CONVENTION	LUDLOW, JENNIFER	300.00
TRAVEL CONVENTION	RIDING, KATHERINE	349.00
TRAVEL CONVENTION	RIVERTON HIGH	121.20
TRAVEL CONVENTION	ROBINSON, LISA	203.00
TRAVEL CONVENTION	SKIDMORE, JASON	281.00
TRAVEL CONVENTION	SPENCER, CALVIN	156.00
TRAVEL CONVENTION	STEWART, RICKEE	41.00
TRAVEL CONVENTION	STRAUSS, DOREE	149.00
TRAVEL CONVENTION	THOMAS, LETICIA	172.00
TRAVEL CONVENTION	UTAH CASE FEDERATION	30.00
TRAVEL CONVENTION	UTAH STATE UNIVERSITY	200.00
TRAVEL CONVENTION	VALLETT, ARDEN	405.73
TRAVEL CONVENTION	WARD, NANCY	350.00
TRAVEL CONVENTION	WITHERS, MCKINLEY	835.10
TRAVEL CONVENTION	WOOD, TOM	188.00
TRAVEL CONVENTION	YOSPE, ABRAM	311.00
UNEMPLOYMENT INSURANCE	EMPLOYER ADVOCATES LLC	1,075.00
UNEMPLOYMENT INSURANCE	UTAH DEPT WORKFORCE SERVICES	3,346.89
UNITED WAY W/H	JORDAN EDUCATION FOUNDATION	742.00
UNIVERSAL LIFE INSURANCE	LINA	37,346.58
VEHICLE REPAIRS	AAA SPRING SPECIALIST INC	777.82
VEHICLE REPAIRS	AUTO GLASS NOW LLC	650.00
VEHICLE REPAIRS	BRYSON SALES AND SERVICE	2,861.34
VEHICLE REPAIRS	CUMMINS INTERMOUNTAIN LLC	243.35
VEHICLE REPAIRS	EMERALD SERVICES INC	678.75
VEHICLE REPAIRS	GEARHEAD OIL ANALYSIS, LLC	350.90
VEHICLE REPAIRS	GENERATOR EXCHANGE INC	400.00
VEHICLE REPAIRS	INTERSTATE BILLING SERVICE INC	50,694.95
VEHICLE REPAIRS	J-MAC COMPLETE CAR CARE	750.00
VEHICLE REPAIRS	JERRY SEINER CHEVROLET	549.85
VEHICLE REPAIRS	KENWORTH SALES COMPANY INC	1,816.68
VEHICLE REPAIRS	LARRY H MILLER FORD LINCOLN DRAPER	207.86
VEHICLE REPAIRS	LASERLINE ALIGNMENT SERVICES	250.00
VEHICLE REPAIRS	LEWIS TRANSPORTATION SALES	4,183.43
VEHICLE REPAIRS	MARTIN STEEL AND IRON INC	545.00
VEHICLE REPAIRS	NAPA AUTO PARTS	1,947.63
VEHICLE REPAIRS	SMITH POWER PRODUCTS INC	2,886.35
VEHICLES	KEN GARFF FORD	22,744.61
WAGE ASSIGN	CALIFORNIA STATE DISTRIBUTION UNIT	290.00
WAGE ASSIGN	CHILD SUPPORT SERVICES	7,501.14
WAGE ASSIGN	EDWIN B PARRY	723.66
WAGE ASSIGN	GC SERVICES LP	598.70
WAGE ASSIGN	JOHNSON AND MARK LLC	962.31
WAGE ASSIGN	MONEY 4 YOU	627.81
WAGE ASSIGN	OLSON SHANER	96.46
WAGE ASSIGN	QUINN M KOFFORD	171.69
WAGE ASSIGN	SEAN D REYES	840.43
WAGE ASSIGN	SOCIAL SECURITY ADMINISTRATION	296.68
WAGE ASSIGN	UHEAA	1,231.11
WAGE ASSIGN	UNITED STATES DEPARTMENT OF EDUCATION	771.18
WAGE ASSIGN	UNITED STATES TREASURY	-1,683.71
WAGE ASSIGN	WYOMING CHILD SUPPORT	729.32
WAGE ASSIGN	ZIONS FIRST NATIONAL BANK	539.21
GRAND TOTAL		<u>\$ 15,486,707.99</u>

JORDAN SCHOOL DISTRICT
Payroll 
FEBRUARY 2019

Gross Payroll	\$	20,559,460.34
Net Pay Deposit	\$	15,059,914.57
Deductions through Accounts Payable		
Payday	\$	1,409,657.82
Payday	\$	1,203,868.11
Payday	\$	281,549.94
Total Accounts Payable	\$	2,895,075.87
Deduction ACH	\$	311,686.49
Deductions through Accounts Payable	\$	1,002,140.91
Deductions - Insurance Journal Entry	\$	687,285.86
Deductions - Flexible Spending money wired	\$	102,003.40
Deductions - URS	\$	358,907.07
Deductions - TSA	\$	141,426.56
Federal Tax Withheld	\$	427.63
FICA Tax Withheld	\$	479.78
Medicare Tax Withheld	\$	112.20
Total Transfer to Payroll Account	\$	15,371,601.06
Total Transfer to Accounts Payable	\$	5,187,859.28
Total Deposits	\$	20,559,460.34

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Sarah Palmer
 Director of Payroll

June LeMaster
 Executive Director, Human Resources

John Larsen
 Business Administrator

Jordan School District

FINANCIAL REPORT - FEBRUARY 2019

Summary of Funds and Functions

<u>Fund #</u>	<u>Name</u>	<u>Examples of Activity</u>
10	General Fund (aka Maintenance and Operations)	K-12 instruction, support services offices
23	Non K-12 Fund	Pre-school, Adult Education, Community Education, coaches/advisor stipends
31	Debt Service Fund	General Obligation Bonds repayment
32	Capital Projects Fund (aka Capital Outlay)	Major construction and maintenance projects; land, bus, and equipment purchases
51	Nutrition Services Fund (aka School Lunch)	School breakfast and lunch sales and all associated costs
60	Health and Accident Self-Insurance Fund	Health, life, disability, and industrial insurance premiums and claims
75	Jordan Education Foundation Fund	Donations earmarked for Foundation

Expenditure

<u>Function #</u>	<u>Name</u>	<u>Examples of Activity</u>
1000	Instruction	Student classroom costs; teachers, substitutes, textbooks, supplies, etc.
2100	Support Services - Students	Nurses, psychologists, counselors, Guidance, Planning and Student Services
2200	Support Services - Instructional Staff	Curriculum, teacher professional development, media centers, testing
2300	Support Services - District Administration	Board of Education, superintendent, area administrators of schools
2400	Support Services - School Administration	Principals, assistant principals, office staff, registrars, school postage
2500	Support Services - Business	Business administrator, Accounting, Payroll, Purchasing
2600	Support Services - Operations and Maintenance	Utilities, Custodial, Maintenance, Central Warehouse, property management
2700	Support Services - Transportation	Student transportation to and from school, field trips
2800	Support Services - Other Central	Human Resources, Information Systems, Communications, Insurance Services
3100	Food Services	Nutrition Services
3300	Community Services	Pre-School, Adult Education, Community Education, coaches/advisor stipends, Foundation
4000	Facilities Acquisition and Construction	Major construction and maintenance projects; land, bus, and equipment purchases
5100	Debt Services	Repayment of bonds
8000	Foundation Donations	Donations earmarked for Foundation

Description	2018-19 Revised Budget	Encumbered Amount	February 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
1000 LOCAL REVENUE						
AD VALOREM TAXES	71,031,895.00	0.00	55,494.38	68,470,165.94	2,561,729.06	3.61%
AD VALOREM TAXES	10,565,108.00	0.00	391,734.64	3,305,693.50	7,259,414.50	68.71%
TUITIONS	1,983,040.00	0.00	41,720.00	291,522.02	1,691,517.98	85.30%
INVESTMENT EARNINGS	2,560,000.00	0.00	1,876,876.05	5,444,274.65	-2,884,274.65	-112.67%
OTHER LOCAL REVENUE	6,156,510.09	0.00	1,399,017.05	3,654,128.13	2,502,381.96	40.65%
LOCAL REVENUE	92,296,553.09	0.00	3,764,842.12	81,165,784.24	11,130,768.85	12.06%
3000 STATE REVENUE						
STATE REVENUE	156,101,738.97	0.00	11,708,848.27	102,727,099.95	53,374,639.02	34.19%
RESTRICTED GRANT OPTIONAL	37,758,859.24	0.00	2,644,671.07	37,345,964.01	412,895.23	1.09%
RESTRICTED GRANT VOC & OTHER	15,985,067.24	0.00	1,190,216.64	10,999,511.71	4,985,555.53	31.19%
RESTRICTED GRANT BASIC PROG	13,958,523.74	0.00	1,349,679.14	9,423,821.78	4,534,701.96	32.49%
RESTRICTED GRANT SPEC PURPOSE	20,887,653.48	0.00	1,256,608.26	16,424,800.60	4,462,852.88	21.37%
SCHOOL BLDG FOUNDATION AID	3,049,769.51	0.00	276,796.98	1,833,991.83	1,215,777.68	39.86%
MISCELLANEOUS STATE PROGRAMS	481,536.41	0.00	0.00	410,412.38	71,124.03	14.77%
SUPPLEMENTAL APPROPRIATIONS	19,001,723.38	0.00	1,713,090.70	12,729,064.20	6,272,659.18	33.01%
MISCELLANEOUS STATE REVENUE	20,000.00	0.00	0.00	3,672.68	16,327.32	81.64%
STATE REVENUE	267,244,871.97	0.00	20,139,911.06	191,898,339.14	75,346,532.83	28.19%
4000 FEDERAL REVENUE						
UNRESTRICTED GRANT THRU STATE	247,230.02	0.00	0.00	0.00	247,230.02	100.00%
RESTRICTED GRANT DIRECT	49,080.00	0.00	0.00	14,643.17	34,436.83	70.16%
RESTRICTED GRANT THRU STATE	10,815,852.00	0.00	110,214.09	2,763,663.67	8,052,188.33	74.45%
FEDERAL NCLB	4,973,478.65	0.00	0.00	769,498.78	4,203,979.87	84.53%
FEDERAL NCLB	105,648.00	0.00	0.00	28,544.18	77,103.82	72.98%
FEDERAL REVENUE	16,191,288.67	0.00	110,214.09	3,576,349.80	12,614,938.87	77.91%

Description	2018-19 Revised Budget	Encumbered Amount	February 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	-225,449.00	0.00	0.00	0.00	-225,449.00	100.00%
OTHER LOCAL SOURCES	-225,449.00	0.00	0.00	0.00	-225,449.00	100.00%
MAINTENANCE & OPERATIONS	375,507,264.73	0.00	24,014,967.27	276,640,473.18	98,866,791.55	26.33%
21 STUDENT ACTIVITIES FUND						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	60,000.00	0.00	0.00	0.00	60,000.00	100.00%
FOUNDATION	200,000.00	0.00	1,445.47	11,442.38	188,557.62	94.28%
OTHER LOCAL REVENUE	3,750,000.00	0.00	407.64	3,223.11	3,746,776.89	99.91%
LOCAL REVENUE	3,990,000.00	0.00	48,200.79	427,518.03	3,562,481.97	89.29%
STUDENT ACTIVITIES FUND	8,000,000.00	0.00	50,053.90	442,183.52	7,557,816.48	94.47%
23 NON K-12						
1000 LOCAL REVENUE						
AD VALOREM TAXES	647,448.00	0.00	547.16	648,990.62	-1,542.62	-0.24%
AD VALOREM TAXES	95,052.00	0.00	3,712.59	31,329.07	63,722.93	67.04%
TUITIONS	61,191.66	0.00	2,308.00	22,411.00	38,780.66	63.38%
INVESTMENT EARNINGS	60,000.00	0.00	267.12	682.26	59,317.74	98.86%
OTHER LOCAL REVENUE	820,625.20	0.00	32,013.45	328,892.92	491,732.28	59.92%
LOCAL REVENUE	1,684,316.86	0.00	38,848.32	1,032,305.87	652,010.99	38.71%

Description	2018-19 Revised Budget	Encumbered Amount	February 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
23 3000 NON K-12 STATE REVENUE						
RESTRICTED GRANT OPTIONAL	5,661,259.49	0.00	316,906.27	4,572,670.81	1,088,588.68	19.23%
RESTRICTED GRANT VOC & OTHER	472,091.00	0.00	39,340.87	314,727.00	157,364.00	33.33%
UNRESTRICTED GRANT BASIC PROG	65,000.00	0.00	12,000.00	28,400.00	36,600.00	56.31%
STATE REVENUE	6,198,350.49	0.00	368,247.14	4,915,797.81	1,282,552.68	20.69%
4000 FEDERAL REVENUE						
RESTRICTED GRANT DIRECT	454,123.96	0.00	0.00	0.52	454,123.44	100.00%
RESTRICTED GRANT THRU STATE	3,864,925.36	0.00	0.00	1,953,043.36	1,911,882.00	49.47%
FEDERAL REVENUE	4,319,049.32	0.00	0.00	1,953,043.88	2,366,005.44	54.78%
NON K-12	12,201,716.67	0.00	407,095.46	7,901,147.56	4,300,569.11	35.25%
26 1000 Tax Increment LOCAL REVENUE						
AD VALOREM TAXES	17,411,026.00	0.00	0.00	0.00	17,411,026.00	100.00%
LOCAL REVENUE	17,411,026.00	0.00	0.00	0.00	17,411,026.00	100.00%
Tax Increment	17,411,026.00	0.00	0.00	0.00	17,411,026.00	100.00%
31 1000 DEBT SERVICE LOCAL REVENUE						
AD VALOREM TAXES	17,086,121.00	0.00	12,672.53	16,997,984.31	88,136.69	0.52%
AD VALOREM TAXES	2,476,453.00	0.00	97,427.40	822,151.22	1,654,301.78	66.80%
INVESTMENT EARNINGS	250,000.00	0.00	7,009.92	27,947.52	222,052.48	88.82%

Description	2018-19 Revised Budget	Encumbered Amount	February 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
31 DEBT SERVICE						
1000 LOCAL REVENUE						
LOCAL REVENUE	19,812,574.00	0.00	117,109.85	17,848,083.05	1,964,490.95	9.92%
5000 OTHER LOCAL SOURCES						
BONDS	77,025,000.00	0.00	0.00	0.00	77,025,000.00	100.00%
OTHER LOCAL SOURCES	77,025,000.00	0.00	0.00	0.00	77,025,000.00	100.00%
DEBT SERVICE	96,837,574.00	0.00	117,109.85	17,848,083.05	78,989,490.95	81.57%
32 CAPITAL OUTLAY						
1000 LOCAL REVENUE						
AD VALOREM TAXES	38,811,169.30	0.00	33,373.18	38,745,122.23	66,047.07	0.17%
AD VALOREM TAXES	5,667,709.00	0.00	221,517.95	1,869,302.28	3,798,406.72	67.02%
INVESTMENT EARNINGS	1,630,000.00	0.00	37,151.07	252,510.79	1,377,489.21	84.51%
LOCAL REVENUE	46,108,878.30	0.00	292,042.20	40,866,935.30	5,241,943.00	11.37%
3000 STATE REVENUE						
SCHOOL BLDG FOUNDATION AID	456,832.00	0.00	38,069.36	304,554.94	152,277.06	33.33%
SUPPLEMENTAL APPROPRIATIONS	0.00	0.00	0.00	757,568.50	-757,568.50	0.00%
STATE REVENUE	456,832.00	0.00	38,069.36	1,062,123.44	-605,291.44	-132.50%

Description	2018-19 Revised Budget	Encumbered Amount	February 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
4000 FEDERAL REVENUE						
RESTRICTED GRANT DIRECT	1,709,026.00	0.00	0.00	410,998.00	1,298,028.00	75.95%
FEDERAL REVENUE OTHER AGENCIES	415,256.00	0.00	0.00	208,517.40	206,738.60	49.79%
FEDERAL REVENUE	2,124,282.00	0.00	0.00	619,515.40	1,504,766.60	70.84%
5000 OTHER LOCAL SOURCES						
BONDS	111,196,756.00	0.00	80,400,385.75	80,400,385.75	30,796,370.25	27.70%
SALE OF FIXED ASSETS	85,000.00	0.00	9,545.63	90,218.70	-5,218.70	-6.14%
OTHER LOCAL SOURCES	111,281,756.00	0.00	80,409,931.38	80,490,604.45	30,791,151.55	27.67%
CAPITAL OUTLAY	159,971,748.30	0.00	80,740,042.94	123,039,178.59	36,932,569.71	23.09%
51 SCHOOL FOODS						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	140,000.00	0.00	0.00	0.00	140,000.00	100.00%
FOOD SERVICES REVENUE	7,950,000.00	0.00	1,533,173.37	5,575,516.72	2,374,483.28	29.87%
OTHER LOCAL REVENUE	60,688.64	0.00	1,240.19	56,709.94	3,978.70	6.56%
LOCAL REVENUE	8,150,688.64	0.00	1,534,413.56	5,632,226.66	2,518,461.98	30.90%
3000 STATE REVENUE						
RESTRICTED GRANT VOC & OTHER	4,000,000.00	0.00	287,767.20	1,717,610.70	2,282,389.30	57.06%
STATE REVENUE	4,000,000.00	0.00	287,767.20	1,717,610.70	2,282,389.30	57.06%

Description	2018-19 Revised Budget	Encumbered Amount	February 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
51 SCHOOL FOODS						
4000 FEDERAL REVENUE						
RESTRICTED GRANT THRU STATE	8,701,602.00	0.00	760,051.19	3,986,997.98	4,714,604.02	54.18%
FEDERAL REVENUE	8,701,602.00	0.00	760,051.19	3,986,997.98	4,714,604.02	54.18%
SCHOOL FOODS	20,852,290.64	0.00	2,582,231.95	11,336,835.34	9,515,455.30	45.63%
60 HEALTH & ACCIDENT SELF INSURED						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	320,000.00	0.00	0.00	0.00	320,000.00	100.00%
OTHER LOCAL REVENUE	37,715,000.00	0.00	3,592,695.84	22,463,612.87	15,251,387.13	40.44%
LOCAL REVENUE	38,035,000.00	0.00	3,592,695.84	22,463,612.87	15,571,387.13	40.94%
HEALTH & ACCIDENT SELF INSURED	38,035,000.00	0.00	3,592,695.84	22,463,612.87	15,571,387.13	40.94%
75 FOUNDATION						
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	225,449.00	0.00	0.00	0.00	225,449.00	100.00%
OTHER LOCAL SOURCES	225,449.00	0.00	0.00	0.00	225,449.00	100.00%
8000 CHALLENGE RACE						
CHALLENGE RACE	1,001,000.00	0.00	5,934.96	265,147.41	735,852.59	73.51%
	0.00	0.00	3,212.00	260,683.20	-260,683.20	0.00%
AEROSPACE PROGRAM	0.00	0.00	225,592.10	814,208.61	-814,208.61	0.00%
CHALLENGE RACE	0.00	0.00	-1,500.00	194,506.45	-194,506.45	0.00%
	0.00	0.00	9,454.22	315,278.70	-315,278.70	0.00%

Description	2018-19 Revised Budget	Encumbered Amount	February 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8000 CHALLENGE RACE						
MUSIC PROGRAM	0.00	0.00	695.00	277,194.94	-277,194.94	0.00%
FOUNDATION	0.00	0.00	332.99	25,515.04	-25,515.04	0.00%
DOKAS CLASS	0.00	0.00	148.87	25,740.87	-25,740.87	0.00%
LLOYDS CLASS	0.00	0.00	1,896.90	27,982.17	-27,982.17	0.00%
SANDER'S CLASS	0.00	0.00	-200.00	23,197.05	-23,197.05	0.00%
CHALLENGE RACE	1,001,000.00	0.00	245,567.04	2,229,454.44	-1,228,454.44	-122.72%
FOUNDATION	1,226,449.00	0.00	245,567.04	2,229,454.44	-1,003,005.44	-81.78%
Grand Revenue Totals	730,043,069.34	0.00	111,749,764.25	461,900,968.55	268,142,100.79	36.73%

Number of Accounts: 1255

***** End of report *****

Description	2018-19 Revised Budget	Encumbered Amount	February 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
2200 SUPPORT SERVICES INSTRCT STAFF						
SUPPORT SERVICES INSTRCT STAFF	19,069,563.63	103,862.70	1,280,826.80	9,484,510.80	9,481,190.13	49.72%
2300 SUPPORT SERVICES DIST GEN ADMN						
SALARIES	1,825,217.25	0.00	162,820.25	1,228,624.27	596,592.98	32.69%
EMPLOYEE BENEFITS	757,188.05	0.00	65,624.73	509,620.42	247,567.63	32.70%
CONTRACT SERVICES	410,910.00	10,200.00	18,963.71	192,426.17	208,283.83	50.69%
REPAIRS	250.00	0.00	0.00	0.00	250.00	100.00%
MISCELLANEOUS	98,990.00	0.00	5,499.99	43,437.97	55,552.03	56.12%
SUPPLIES	59,330.00	11,367.00	1,552.66	29,668.93	18,294.07	30.83%
OTHER OBJECTS	49,500.00	0.00	63.55	1,863.15	47,636.85	96.24%
SUPPORT SERVICES DIST GEN ADMN	3,201,385.30	21,567.00	254,524.89	2,005,640.91	1,174,177.39	36.68%
2400 SUPPORT SERVICES SCHOOL ADMIN						
SALARIES	18,366,261.29	0.00	1,518,325.89	11,661,396.33	6,704,864.96	36.51%
EMPLOYEE BENEFITS	7,554,914.82	0.00	584,648.40	4,517,285.56	3,037,629.26	40.21%
CONTRACT SERVICES	0.00	0.00	66.00	11,453.98	-11,453.98	0.00%
MISCELLANEOUS	631,240.39	0.00	19,503.72	187,599.28	443,641.11	70.28%
SUPPLIES	5,310.00	0.00	1,574.44	31,037.69	-25,727.69	-484.51%
EQUIPMENT	675.00	0.00	0.00	675.00	0.00	0.00%
OTHER OBJECTS	0.00	0.00	1,459.25	4,216.40	-4,216.40	0.00%
SUPPORT SERVICES SCHOOL ADMIN	26,558,401.50	0.00	2,125,577.70	16,413,664.24	10,144,737.26	38.20%
2500 SUPPORT SERVICES BUSINESS						
SALARIES	1,583,325.92	0.00	129,016.76	1,045,466.01	537,859.91	33.97%
EMPLOYEE BENEFITS	685,947.53	0.00	58,839.20	457,551.36	228,396.17	33.30%
CONTRACT SERVICES	35,505.00	0.00	4,126.35	7,227.75	28,277.25	79.64%
REPAIRS	300.00	0.00	0.00	0.00	300.00	100.00%
MISCELLANEOUS	1,538,130.00	0.00	4,511.36	1,188,386.05	349,743.95	22.74%
SUPPLIES	24,200.00	0.00	715.57	16,375.21	7,824.79	32.33%

Description	2018-19 Revised Budget	Encumbered Amount	February 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
2500 SUPPORT SERVICES BUSINESS						
EQUIPMENT	1,890.00	0.00	0.00	0.00	1,890.00	100.00%
OTHER OBJECTS	6,900.00	0.00	250.00	3,242.00	3,658.00	53.01%
SUPPORT SERVICES BUSINESS	3,876,198.45	0.00	197,459.24	2,718,248.38	1,157,950.07	29.87%
2600 OPERATION/MAINT OF PLANT						
SALARIES	15,015,887.42	0.00	1,245,735.19	9,862,222.86	5,153,664.56	34.32%
EMPLOYEE BENEFITS	6,003,390.08	0.00	502,260.65	3,967,631.42	2,035,758.66	33.91%
CONTRACT SERVICES	197,772.00	0.00	3,330.00	91,158.09	106,613.91	53.91%
REPAIRS	932,306.00	33,931.02	216,561.71	660,421.23	237,953.75	25.52%
MISCELLANEOUS	180,350.00	13.95	10,827.02	78,546.25	101,789.80	56.44%
SUPPLIES	14,105,266.00	62,332.65	952,176.91	7,793,932.12	6,249,001.23	44.30%
EQUIPMENT	6,500.00	0.00	0.00	0.00	6,500.00	100.00%
OTHER OBJECTS	23,100.00	0.00	0.00	16,084.89	7,015.11	30.37%
OPERATION/MAINT OF PLANT	36,464,571.50	96,277.62	2,930,891.48	22,469,996.86	13,898,297.02	38.11%
2700 STUDENT TRANSPORTATION SERVICE						
SALARIES	7,367,246.06	0.00	660,953.14	4,385,181.60	2,982,064.46	40.48%
EMPLOYEE BENEFITS	3,266,617.72	0.00	279,839.36	1,816,502.12	1,450,115.60	44.39%
CONTRACT SERVICES	107,700.00	0.00	1,433.00	210,717.07	-103,017.07	-95.65%
REPAIRS	22,000.00	0.00	331.14	12,028.79	9,971.21	45.32%
MISCELLANEOUS	107,990.00	0.00	4,947.98	75,607.44	32,382.56	29.99%
SUPPLIES	1,960,610.00	11,674.09	172,406.97	1,067,383.68	881,552.23	44.96%
EQUIPMENT	10,000.00	0.00	625.00	14,860.59	-4,860.59	-48.61%
OTHER OBJECTS	7,000.00	0.00	2,684.50	4,342.75	2,657.25	37.96%
STUDENT TRANSPORTATION SERVICE	12,849,163.78	11,674.09	1,123,221.09	7,586,624.04	5,250,865.65	40.87%

Description	2018-19 Revised Budget	Encumbered Amount	February 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
2800 SUPPORT SERVICES CENTRAL						
SALARIES	5,312,737.02	0.00	441,656.56	3,441,122.34	1,871,614.68	35.23%
EMPLOYEE BENEFITS	2,348,434.73	0.00	181,195.66	1,415,491.65	932,943.08	39.73%
CONTRACT SERVICES	1,179,547.00	62,282.00	16,248.32	334,927.23	782,337.77	66.33%
REPAIRS	160,480.00	37,028.00	0.00	65,368.43	58,083.57	36.19%
MISCELLANEOUS	402,865.00	6,800.00	18,807.44	167,624.63	228,440.37	56.70%
SUPPLIES	265,568.00	2,607.24	11,438.66	93,325.35	169,635.41	63.88%
EQUIPMENT	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
OTHER OBJECTS	15,769.00	0.00	654.00	14,664.95	1,104.05	7.00%
SUPPORT SERVICES CENTRAL	9,687,400.75	108,717.24	670,000.64	5,532,524.58	4,046,158.93	41.77%
3100 FOOD SERVICES						
SALARIES	4,000.00	0.00	383.33	2,716.66	1,283.34	32.08%
EMPLOYEE BENEFITS	1,254.00	0.00	123.21	873.16	380.84	30.37%
FOOD SERVICES	5,254.00	0.00	506.54	3,589.82	1,664.18	31.67%
3300 COMMUNITY SERVICES						
SALARIES	249,140.00	0.00	27,606.92	186,270.10	62,869.90	25.23%
EMPLOYEE BENEFITS	89,010.65	0.00	8,843.71	59,760.51	29,250.14	32.86%
MISCELLANEOUS	0.00	0.00	0.00	3.52	-3.52	0.00%
COMMUNITY SERVICES	338,150.65	0.00	36,450.63	246,034.13	92,116.52	27.24%
3600						
SUPPLIES	0.00	0.00	0.00	544.86	-544.86	0.00%
	0.00	0.00	0.00	544.86	-544.86	0.00%
MAINTENANCE & OPERATIONS	396,401,275.49	1,131,019.31	29,797,508.12	203,212,238.28	192,058,017.90	48.45%

Description	2018-19 Revised Budget	Encumbered Amount	February 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
0000 S T E M						
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21 STUDENT ACTIVITIES FUND						
1000 INSTRUCTION						
CONTRACT SERVICES	2,300,000.00	0.00	2,419.70	43,864.44	2,256,135.56	98.09%
REPAIRS	0.00	0.00	0.00	180.58	-180.58	0.00%
MISCELLANEOUS	0.00	0.00	10,215.09	95,573.65	-95,573.65	0.00%
SUPPLIES	5,700,000.00	8,026.07	33,003.36	323,523.36	5,368,450.57	94.18%
EQUIPMENT	300,000.00	0.00	0.00	0.00	300,000.00	100.00%
OTHER OBJECTS	700,000.00	0.00	371.80	21,291.80	678,708.20	96.96%
INSTRUCTION	9,000,000.00	8,026.07	46,009.95	484,433.83	8,507,540.10	94.53%
2200 SUPPORT SERVICES INSTRCT STAFF						
CONTRACT SERVICES	0.00	0.00	0.00	1,925.00	-1,925.00	0.00%
SUPPORT SERVICES INSTRCT STAFF	0.00	0.00	0.00	1,925.00	-1,925.00	0.00%
2400 SUPPORT SERVICES SCHOOL ADMIN						
CONTRACT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00%
SUPPORT SERVICES SCHOOL ADMIN	0.00	0.00	0.00	0.00	0.00	0.00%
STUDENT ACTIVITIES FUND	9,000,000.00	8,026.07	46,009.95	486,358.83	8,505,615.10	94.51%
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Description	2018-19 Revised Budget	Encumbered Amount	February 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
23 1000 NON K-12 INSTRUCTION						
CONTRACT SERVICES	0.00	0.00	25.98	185.84	-185.84	0.00%
INSTRUCTION	0.00	0.00	25.98	185.84	-185.84	0.00%
2400 SUPPORT SERVICES SCHOOL ADMIN						
EMPLOYEE BENEFITS	12,389.00	0.00	0.00	0.00	12,389.00	100.00%
SUPPORT SERVICES SCHOOL ADMIN	12,389.00	0.00	0.00	0.00	12,389.00	100.00%
3300 COMMUNITY SERVICES						
SALARIES	8,839,384.55	0.00	551,200.27	3,889,349.24	4,950,035.31	56.00%
EMPLOYEE BENEFITS	2,976,085.73	0.00	208,810.00	1,311,463.80	1,664,621.93	55.93%
CONTRACT SERVICES	85,580.00	0.00	10,001.80	34,099.24	51,480.76	60.16%
REPAIRS	59,300.00	0.00	0.00	0.00	59,300.00	100.00%
MISCELLANEOUS	132,650.00	0.00	10,392.79	51,448.63	81,201.37	61.21%
SUPPLIES	369,362.49	16,094.40	7,020.67	151,505.95	201,762.14	54.62%
EQUIPMENT	5,000.00	0.00	4,065.52	4,065.52	934.48	18.69%
OTHER OBJECTS	155,787.21	0.00	3,150.00	3,150.00	152,637.21	97.98%
COMMUNITY SERVICES	12,623,149.98	16,094.40	794,641.05	5,445,082.38	7,161,973.20	56.74%
NON K-12	12,635,538.98	16,094.40	794,667.03	5,445,268.22	7,174,176.36	56.78%
26 3300 Tax Increment COMMUNITY SERVICES						
OTHER OBJECTS	17,411,026.00	0.00	0.00	0.00	17,411,026.00	100.00%
COMMUNITY SERVICES	17,411,026.00	0.00	0.00	0.00	17,411,026.00	100.00%

Description	2018-19 Revised Budget	Encumbered Amount	February 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
26 Tax Increment						
0000 S T E M						
Tax Increment	17,411,026.00	0.00	0.00	0.00	17,411,026.00	100.00%
31 DEBT SERVICE						
5100 DEBT SERVICES						
OTHER OBJECTS	20,305,643.00	0.00	0.00	3,453,384.91	16,852,258.09	82.99%
DEBT SERVICES	20,305,643.00	0.00	0.00	3,453,384.91	16,852,258.09	82.99%
DEBT SERVICE	20,305,643.00	0.00	0.00	3,453,384.91	16,852,258.09	82.99%
32 CAPITAL OUTLAY						
1000 INSTRUCTION						
MISCELLANEOUS	0.00	0.00	0.00	-400,000.00	400,000.00	0.00%
SUPPLIES	3,393,000.00	109,109.34	4,335.50	25,305.93	3,258,584.73	96.04%
INSTRUCTION	3,393,000.00	109,109.34	4,335.50	-374,694.07	3,658,584.73	107.83%
2200 SUPPORT SERVICES INSTRCT STAFF						
SUPPLIES	746,000.00	13.01	0.00	0.00	745,986.99	100.00%
SUPPORT SERVICES INSTRCT STAFF	746,000.00	13.01	0.00	0.00	745,986.99	100.00%

Description	2018-19 Revised Budget	Encumbered Amount	February 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
32	CAPITAL OUTLAY					
2300	SUPPORT SERVICES DIST GEN ADMN					
MISCELLANEOUS	20,000.00	0.00	0.00	2,514.95	17,485.05	87.43%
OTHER OBJECTS	500,000.00	0.00	400,385.75	400,385.75	99,614.25	19.92%
SUPPORT SERVICES DIST GEN ADMN	520,000.00	0.00	400,385.75	402,900.70	117,099.30	22.52%
2600	OPERATION/MAINT OF PLANT					
SALARIES	45,000.00	0.00	0.00	672.00	44,328.00	98.51%
EMPLOYEE BENEFITS	0.00	0.00	0.00	112.20	-112.20	0.00%
CONTRACT SERVICES	5,000.00	0.00	0.00	989.51	4,010.49	80.21%
REPAIRS	10,000.00	0.00	118.38	2,618.87	7,381.13	73.81%
MISCELLANEOUS	16,400.00	0.00	474.66	4,663.07	11,736.93	71.57%
SUPPLIES	13,200.00	0.00	227.34	1,516.87	11,683.13	88.51%
OTHER OBJECTS	68,000.00	0.00	0.00	3,305.08	64,694.92	95.14%
OPERATION/MAINT OF PLANT	157,600.00	0.00	820.38	13,877.60	143,722.40	91.19%
4000	FACILITIES AQUISITION & CONSTR					
SALARIES	471,887.27	0.00	35,595.83	313,152.68	158,734.59	33.64%
EMPLOYEE BENEFITS	216,286.71	0.00	13,960.07	129,196.88	87,089.83	40.27%
FACILITIES AQUISITION & CONSTR	688,173.98	0.00	49,555.90	442,349.56	245,824.42	35.72%
4100	SITE ACQUISITION SERVICES					
CONTRACT SERVICES	37,000.00	0.00	2,700.00	13,533.46	23,466.54	63.42%
EQUIPMENT	16,421,003.29	0.00	0.00	13,871,003.29	2,550,000.00	15.53%
SITE ACQUISITION SERVICES	16,458,003.29	0.00	2,700.00	13,884,536.75	2,573,466.54	15.64%

Description	2018-19 Revised Budget	Encumbered Amount	February 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
4200 SITE IMPROVEMENT SERVICES						
EQUIPMENT	11,064,835.12	2,038,507.42	380,667.97	8,130,268.67	896,059.03	8.10%
SITE IMPROVEMENT SERVICES	11,064,835.12	2,038,507.42	380,667.97	8,130,268.67	896,059.03	8.10%
4300 ARCHITECTURAL & ENGINEERING						
EQUIPMENT	139,130,518.01	80,515,440.82	7,827,637.90	57,551,061.57	1,064,015.62	0.76%
ARCHITECTURAL & ENGINEERING	139,130,518.01	80,515,440.82	7,827,637.90	57,551,061.57	1,064,015.62	0.76%
4400 BUILDING REPAIRS & REMODELING						
CONTRACT SERVICES	0.00	315.00	0.00	15,190.00	-15,505.00	0.00%
SUPPLIES	0.00	0.00	0.00	524,243.35	-524,243.35	0.00%
EQUIPMENT	5,752,697.89	343,596.96	203,368.27	2,274,305.91	3,134,795.02	54.49%
BUILDING REPAIRS & REMODELING	5,752,697.89	343,911.96	203,368.27	2,813,739.26	2,595,046.67	45.11%
4500 BUILDING ACQUISITION/CONSTRUCT						
MISCELLANEOUS	27,000.00	0.00	5,150.00	5,150.00	21,850.00	80.93%
SUPPLIES	975,000.00	6,450.00	3,796.56	81,326.45	887,223.55	91.00%
EQUIPMENT	11,696,642.89	165,436.01	101,903.50	625,599.92	10,905,606.96	93.24%
BUILDING ACQUISITION/CONSTRUCT	12,698,642.89	171,886.01	110,850.06	712,076.37	11,814,680.51	93.04%
4600 BUILDING IMPROVEMENT SERVICES						
SUPPLIES	0.00	854.57	9,628.95	44,596.93	-45,451.50	0.00%
EQUIPMENT	1,561,500.00	134,375.59	-13,566.19	236,800.45	1,190,323.96	76.23%
BUILDING IMPROVEMENT SERVICES	1,561,500.00	135,230.16	-3,937.24	281,397.38	1,144,872.46	73.32%

Description	2018-19 Revised Budget	Encumbered Amount	February 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
4700 DATA PROCESSING						
SUPPLIES	0.00	21,350.24	9,524.78	194,903.20	-216,253.44	0.00%
EQUIPMENT	3,030,000.00	0.00	0.00	-115,933.48	3,145,933.48	103.83%
DATA PROCESSING	3,030,000.00	21,350.24	9,524.78	78,969.72	2,929,680.04	96.69%
4800 VEHICLES						
EQUIPMENT	5,838,047.00	3,119,167.79	535,539.19	4,449,282.22	-1,730,403.01	-29.64%
VEHICLES	5,838,047.00	3,119,167.79	535,539.19	4,449,282.22	-1,730,403.01	-29.64%
4900 OTHER FACILITIES						
REPAIRS	178,000.00	55,475.94	6,617.58	52,233.24	70,290.82	39.49%
OTHER FACILITIES	178,000.00	55,475.94	6,617.58	52,233.24	70,290.82	39.49%
5100 DEBT SERVICES						
OTHER OBJECTS	540,000.00	0.00	0.00	270,000.00	270,000.00	50.00%
DEBT SERVICES	540,000.00	0.00	0.00	270,000.00	270,000.00	50.00%
CAPITAL OUTLAY	201,757,018.18	86,510,092.69	9,528,066.04	88,707,998.97	26,538,926.52	13.15%
51 SCHOOL FOODS						
1000 INSTRUCTION						
CONTRACT SERVICES	0.00	0.00	19.25	137.50	-137.50	0.00%
INSTRUCTION	0.00	0.00	19.25	137.50	-137.50	0.00%

Description	2018-19 Revised Budget	Encumbered Amount	February 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
51 SCHOOL FOODS						
3100 FOOD SERVICES						
SALARIES	7,657,958.32	0.00	681,596.26	4,203,951.64	3,454,006.68	45.10%
EMPLOYEE BENEFITS	2,675,633.93	0.00	226,734.48	1,396,208.87	1,279,425.06	47.82%
CONTRACT SERVICES	348,280.00	0.00	51,024.13	148,499.43	199,780.57	57.36%
REPAIRS	0.00	0.00	0.00	-374.00	374.00	0.00%
MISCELLANEOUS	87,000.00	0.08	1,324.56	34,810.40	52,189.52	59.99%
SUPPLIES	10,026,750.00	68,533.42	859,323.37	6,192,012.49	3,766,204.09	37.56%
EQUIPMENT	1,600,000.00	722,737.60	289,291.58	728,849.93	148,412.47	9.28%
OTHER OBJECTS	1,372,978.00	0.00	0.00	128.50	1,372,849.50	99.99%
FOOD SERVICES	23,768,600.25	791,271.10	2,109,294.38	12,704,087.26	10,273,241.89	43.22%
SCHOOL FOODS	23,768,600.25	791,271.10	2,109,313.63	12,704,224.76	10,273,104.39	43.22%
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60 HEALTH & ACCIDENT SELF INSURED						
2800 SUPPORT SERVICES CENTRAL						
EMPLOYEE BENEFITS	38,380,650.00	0.00	1,928,266.99	22,281,883.46	16,098,766.54	41.95%
CONTRACT SERVICES	1,700,600.00	0.00	134,692.26	1,085,539.14	615,060.86	36.17%
REPAIRS	100.00	0.00	0.00	0.00	100.00	100.00%
MISCELLANEOUS	3,400.00	0.00	64.26	612.06	2,787.94	82.00%
SUPPLIES	3,300.00	0.00	116.35	618.61	2,681.39	81.25%
SUPPORT SERVICES CENTRAL	40,088,050.00	0.00	2,063,139.86	23,368,653.27	16,719,396.73	41.71%
HEALTH & ACCIDENT SELF INSURED	40,088,050.00	0.00	2,063,139.86	23,368,653.27	16,719,396.73	41.71%
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Description	2018-19 Revised Budget	Encumbered Amount	February 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
1000 INSTRUCTION						
CONTRACT SERVICES	0.00	0.00	2.75	22.00	-22.00	0.00%
INSTRUCTION	0.00	0.00	2.75	22.00	-22.00	0.00%
1400 INSTRUCTION						
SUPPLIES	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
INSTRUCTION	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
2200 SUPPORT SERVICES INSTRCT STAFF						
MISCELLANEOUS	16,000.00	0.00	0.00	0.00	16,000.00	100.00%
SUPPLIES	0.00	0.00	0.00	604.52	-604.52	0.00%
SUPPORT SERVICES INSTRCT STAFF	16,000.00	0.00	0.00	604.52	15,395.48	96.22%
3300 COMMUNITY SERVICES						
SALARIES	152,042.30	0.00	16,128.56	117,861.98	34,180.32	22.48%
EMPLOYEE BENEFITS	55,835.70	0.00	7,019.12	48,612.39	7,223.31	12.94%
CONTRACT SERVICES	2,350.00	0.00	0.00	0.00	2,350.00	100.00%
MISCELLANEOUS	3,930.00	0.00	940.43	1,460.56	2,469.44	62.84%
SUPPLIES	429,177.00	0.00	1,939.60	20,835.38	408,341.62	95.15%
OTHER OBJECTS	2,114.00	0.00	0.00	1,923.33	190.67	9.02%
COMMUNITY SERVICES	645,449.00	0.00	26,027.71	190,693.64	454,755.36	70.46%
6500 OTHER FOUNDATION PROGRAMS						
EQUIPMENT	94,000.00	0.00	0.00	0.00	94,000.00	100.00%
OTHER FOUNDATION PROGRAMS	94,000.00	0.00	0.00	0.00	94,000.00	100.00%

Description	2018-19 Revised Budget	Encumbered Amount	February 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8000 5K FUN RUN						
CONTRACT SERVICES	20,000.00	0.00	480.00	4,029.98	15,970.02	79.85%
MISCELLANEOUS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
SUPPLIES	0.00	0.00	270.00	7,675.94	-7,675.94	0.00%
OTHER OBJECTS	10,500.00	0.00	500.00	4,300.00	6,200.00	59.05%
5K FUN RUN	31,500.00	0.00	1,250.00	16,005.92	15,494.08	49.19%
8100 OTHER FOUNDATION PROGRAMS						
MISCELLANEOUS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
SUPPLIES	0.00	0.00	0.00	10,996.54	-10,996.54	0.00%
OTHER FOUNDATION PROGRAMS	1,000.00	0.00	0.00	10,996.54	-9,996.54	-999.65%
8200 AEROSPACE PROGRAM						
CONTRACT SERVICES	20,000.00	0.00	301.40	15,564.50	4,435.50	22.18%
REPAIRS	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
MISCELLANEOUS	30,000.00	0.00	0.00	473.76	29,526.24	98.42%
SUPPLIES	25,000.00	0.00	219,922.20	406,865.58	-381,865.58	-1,527.46%
AEROSPACE PROGRAM	79,500.00	0.00	220,223.60	422,903.84	-343,403.84	-431.95%
8300 CHALLENGE RACE						
MISCELLANEOUS	0.00	0.00	0.00	432.00	-432.00	0.00%
SUPPLIES	0.00	0.00	278.38	6,987.92	-6,987.92	0.00%
EQUIPMENT	0.00	0.00	0.00	119,300.00	-119,300.00	0.00%
CHALLENGE RACE	0.00	0.00	278.38	126,719.92	-126,719.92	0.00%

Description	2018-19 Revised Budget	Encumbered Amount	February 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8400 OTHER FOUNDATION PROGRAMS						
CONTRACT SERVICES	0.00	2,750.00	0.00	10,560.15	-13,310.15	0.00%
MISCELLANEOUS	0.00	0.00	2,747.95	16,933.21	-16,933.21	0.00%
SUPPLIES	0.00	0.00	9,838.49	61,980.26	-61,980.26	0.00%
OTHER OBJECTS	0.00	0.00	0.00	990.00	-990.00	0.00%
OTHER FOUNDATION PROGRAMS	0.00	2,750.00	12,586.44	90,463.62	-93,213.62	0.00%
8500 MUSIC PROGRAM						
CONTRACT SERVICES	0.00	0.00	0.00	500.00	-500.00	0.00%
MISCELLANEOUS	0.00	0.00	112.52	5,878.42	-5,878.42	0.00%
SUPPLIES	0.00	0.00	3,714.22	15,981.06	-15,981.06	0.00%
MUSIC PROGRAM	0.00	0.00	3,826.74	22,359.48	-22,359.48	0.00%
8600 OTHER FOUNDATION PROGRAMS						
CONTRACT SERVICES	45,000.00	0.00	0.00	55.96	44,944.04	99.88%
SUPPLIES	41,000.00	0.00	1,021.70	3,507.56	37,492.44	91.44%
EQUIPMENT	101,000.00	0.00	0.00	0.00	101,000.00	100.00%
OTHER FOUNDATION PROGRAMS	187,000.00	0.00	1,021.70	3,563.52	183,436.48	98.09%
8700 DOKAS CLASS						
MISCELLANEOUS	0.00	0.00	669.77	1,186.63	-1,186.63	0.00%
SUPPLIES	0.00	0.00	360.48	4,233.07	-4,233.07	0.00%
EQUIPMENT	0.00	0.00	0.00	378.10	-378.10	0.00%
DOKAS CLASS	0.00	0.00	1,030.25	5,797.80	-5,797.80	0.00%

Description	2018-19 Revised Budget	Encumbered Amount	February 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8800 LINDSAY'S CLASS						
MISCELLANEOUS	0.00	0.00	400.00	698.38	-698.38	0.00%
SUPPLIES	0.00	0.00	747.01	4,778.47	-4,778.47	0.00%
LINDSAY'S CLASS	0.00	0.00	1,147.01	5,476.85	-5,476.85	0.00%
8900 SANDER'S CLASS						
MISCELLANEOUS	0.00	0.00	0.00	315.00	-315.00	0.00%
SUPPLIES	0.00	0.00	541.78	8,992.34	-8,992.34	0.00%
SANDER'S CLASS	0.00	0.00	541.78	9,307.34	-9,307.34	0.00%
FOUNDATION	1,225,449.00	2,750.00	267,936.36	904,914.99	317,784.01	25.93%
Grand Expense Totals	722,592,600.90	88,459,253.57	44,606,640.99	338,283,042.23	295,850,305.10	40.94%

Number of Accounts: 23550

***** End of report *****

Health and Wellness Updates



Health And Wellness Vision & Mission

- **Vision Statement:** Supporting Jordan School District's students, employees, and school communities in becoming happier and healthier
- **Mission Statement:** To unite Jordan School District schools and communities by using innovative strategies, revising policies, spreading knowledge, building capacity, and developing practices that promote the health, safety, and wellbeing of each student, faculty, staff, and community member



Updates for 2018-2019

- Crisis support and intervention continues
- QPR continues - approaching 1,000 JSD Employees trained!
- National Alliance on Mental Illness Course (NAMI)
 - Progressions & Basics
- Social and Emotional Learning exploration and support (curricula, wellness rooms, etc.)
- Project AWARE – Advancing Wellness and Resilience Education



FREE Health & Wellness Courses

Offered by Jordan School District & NAMI Utah

Basics

A FREE Course Designed for Parents & Caregivers of Teens with Mental Health Conditions

Do you feel frustrated and overwhelmed by your teen's mental health condition? Do you blame yourself? You are not alone. One in five teens experience mental illness. Parents and caregivers often lack the knowledge and education to navigate a loved one's mental health condition. You are invited to a FREE six-week course where you will gain an understanding of mental illness and the role it plays in behavioral difficulties, as well as the role families can play in the treatment process. This course is taught by parents of individuals who first experienced emotional or behavioral difficulties as youth.

New Basics Course Starting soon!

Thursdays from April 4th-May 16th, 6:00-8:30 pm
Elk Ridge Middle,
3659 West 9800 South

Pre-Registration is Required

For more information contact:
Marjorie at (385) 246-5931
saltlakeprograms@namiut.org

Progression

A FREE course designed for teens with mental health conditions

Do you worry about your teenager's mental health? Do they feel alone and isolated? One in five people experience mental health conditions - many are teens. Your teen is invited to a FREE six-week course about mental illness that is designed just for them. They'll learn about the causes, symptoms, treatment, recovery, and tips for leading a full, enriching life. Classes are taught through readings, group discussions, phone apps, art projects, videos, music, and more.

New Courses Starting soon!

For teens 13-18. Registration is Required.

Thursdays from April 4th- May 16th, 6:00-8:30 pm
Elk Ridge Middle | 3659 West 9800 South

Pre-Registration is Required

For more information contact:
Marjorie at (385) 246-5931
saltlakeprograms@namiut.org



Who is JSD Health and Wellness?

McKinley Withers
Counselor/Admin

Strengths,
Experience, and
Specialties

- Suicide Prevention
- Positive Psychology
- Politics & Ed Law
- Wellness Education
- Running & Outdoors

Holly Todd
Counselor

Strengths,
Experience, and
Specialties

- Elementary Prevention
- Professional Development
- Trauma Informed Schools
- Self-care
- Data and Program Management
- UofU Football, Half Marathons

Gayle Threet
Counselor

Strengths,
Experience, and
Specialties

- Crisis Response
- At-risk students & family support
- Restorative Practices
- Group & Individual Counseling
- Supporting Kids of Incarcerated Parents
- Fantasy Football

Kevin Mossel
LCSW

Strengths,
Experience, and
Specialties

- Mental Health Assessment & Treatment
- Navigating Community Resources, i.e. DCFS
- Substance Abuse Prevention
- Juvenile Justice/Court Involvement
- Christmas Lights

Sharon Steadman
School Psych

Strengths,
Experience, and
Specialties

- Behavior Consultation
- Special Ed Law & Ethics
- Psychoeducational Assessment
- Autism & Severe Disabilities
- Tier 3 Interventions
- ACC Basketball

Alyssa Topham
Teacher

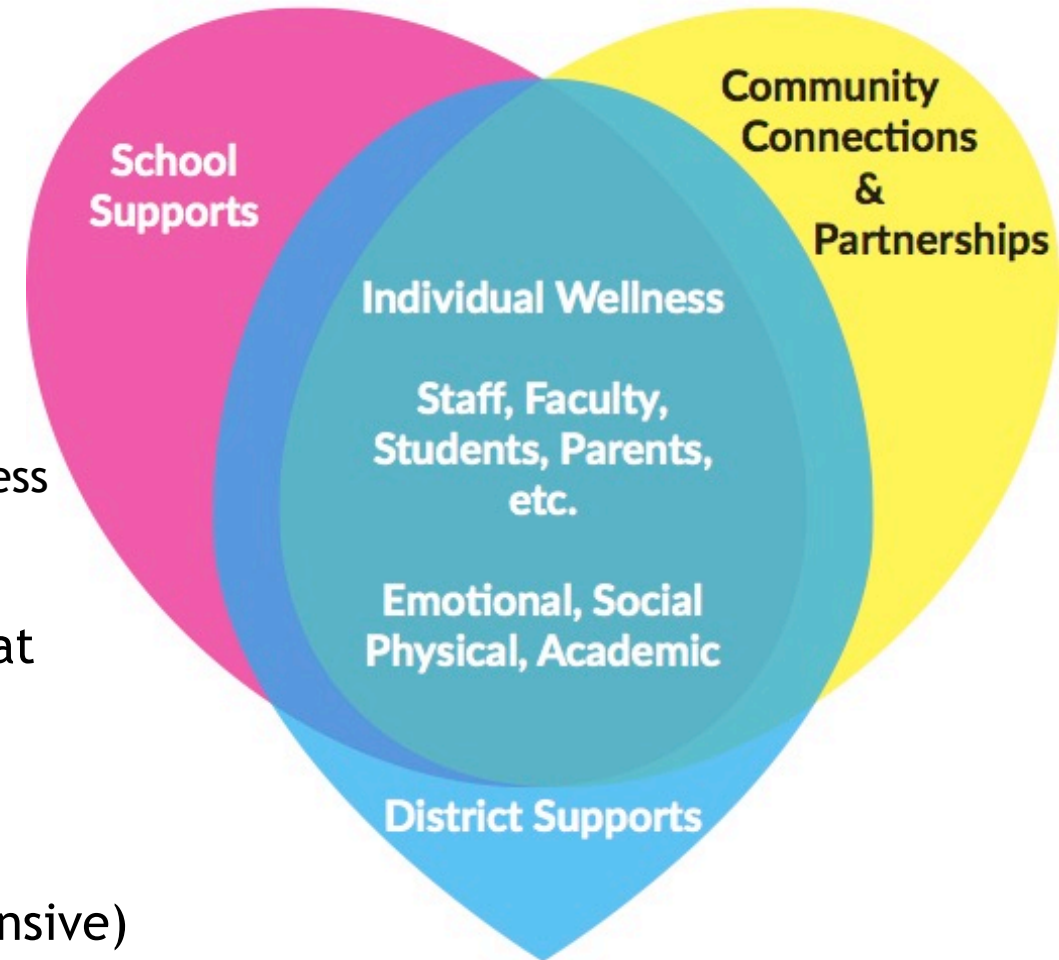
Strengths,
Experience, and
Specialties

- Social Health & Bullying Prevention
- Event Organization
- Implementation
- Turns good ideas into reality
- Rock Climbing and trying to tame my OCD habits



2019 - 2020

- Needs Assessment Data Collection
- Increasing Mental Health Access and Awareness
 - Mental Health Screening Event
 - Therapist access through/at school
- Professional Development to enhance QPR
 - Safety planning, Youth Mental Health First Aid, Wellness Planning, Trauma-Informed, Restorative Practices
- Suicide Prevention and Anti-Bullying Guidelines that include Social and Emotional Learning (SEL) implementation and support
- Collaboration with BEST Committee to support interventions at all tiers (universal, targeted, intensive)
 - Including transition planning



D R A F T

SUBJECT: SEX EDUCATION

 **Board Directive**

It is the primary responsibility of parents to provide sex education for their children. It is the responsibility of the schools to provide supportive instruction that will complement the efforts in the home. The Board authorizes the District Administration to conduct instruction on health, family life, character, ~~instruction and~~ refusal skills, and the harmful effects of pornography, ~~and refusal skills~~ within the framework of guidelines established by ~~the State Board of Education~~ USBE and as approved by Jordan School District Board of Education.

II. Administrative Policy

The Administration delegates to the Administrator of ~~Curriculum and Staff Development~~ Teaching and Learning the responsibility for the review and selection of appropriate materials. The Administration delegates to the Administrators of Schools the responsibility to ensure use of appropriate, approved and supportive educational instruction.

- A. Sex education is best described as that part of character education that develops a reverence and respect for birth and life, respect for the human body, respect for parenthood, and a respect for moral standards. It includes instruction to develop understanding of the physical, mental, emotional, social, economic, and psychological phases of human relations as they are affected by male and female relationships. It includes more than the anatomical and reproductive information, and it emphasizes the development of positive attitudes, and provides guidance for building ~~effective~~ healthy relationships.
- B. Programs and materials relating to sex education shall be an abstinence-based curriculum approved by ~~the Board~~. Utah State Board of Education (USBE).
- ~~C. All instructional materials shall be medically accurate and evidence based. ~~verified or supported by a body of research conducted in compliance with scientific methods and published in journals that have received peer review.~~~~
- D. Sex education shall be conducted within the framework of already existing courses such as Health, Biology, Psychology, Family and Consumer Science, and Physiology.
- E. Responsibilities of the Jordan School District:
 - 1. The Administrators of Schools and the Administrator of Teaching and Learning ~~Curriculum and Staff Development~~ shall involve community representatives and District personnel as members of a ~~Health Curriculum Materials Review (HCMR)~~ Health Education Committee. The Health Education Committee will review commercial materials, teacher prepared materials and professional programs considered for school use. Media, instructional materials and technology applications approved for use will be published and distributed to the schools.
 - 2. The Health Education Committee shall consist of the following: Administrator of Teaching and Learning ~~Curriculum and Staff Development~~, the District Health Consultant ~~Administrator, Curriculum Consultant~~, seven (7) PTSA/parent representatives, one (1) high school health teacher, one (1) middle school health teacher, one (1) school counselor, one (1) school nurse, one (1) Board of Education member and one (1) elementary principal or assistant principal. Proposed courses of study, instructional units, and teaching materials relating specifically to sex education shall be screened by the Health Education Committee, and

SUBJECT: SEX EDUCATION

the approved list shall be submitted to the Jordan School District Administration for review and approval. Approved materials are available for public viewing by request.

3. The ~~HCMR committee~~ Health Education Committee shall review and report data to the local school board ~~within local school board jurisdiction every two years on teen pregnancy, child sexual abuse, sexually transmitted diseases and infections, and reported pornography complaints or other instances~~ every two years as required by law. ([Utah Code 53G-10-402.](#)) ~~Data will be reported to the local school board.~~
 4. As parent interest warrants, classes for parents may be conducted in the adult high school program (Southpointe High School) or at the Jordan Family Education Center. These classes would focus on parenting skills that would enhance the parents' role as they teach their children responsible values and attitudes about sex education.
 5. Each elementary school shall plan an elective maturation program for each fifth-grade girl and her parents and each fifth-grade boy and his parents. Students may opt out of the program with written permission from their parents to their school. The main purposes of the program will be to provide accurate information about sexual development and to encourage discussion in the home. At the discretion of the school principal, students and their parents from other grades may be invited to attend.
 6. Jordan School District will manage a logging and tracking system of parental and community complaints and comments resulting from student participation in sex education.
 7. Violators of ~~Board~~ USBE policy are to be reported to the State Board Commission.
 8. Provide training for health educators, allowing them to review ~~Board~~ USBE rules and instructional materials once every three years.
- G. Responsibilities of Jordan Health Educators:
1. Parent approval shall be obtained by sex education teachers in writing, using the USBE consent form. Materials that will be used in school presentations will be made available to parents upon request prior to the presentations taking place. Selected programs must come from the published, approved list.
 - ~~2. Students who opt out of the sex education programs shall be allowed, under the supervision of their parents and in cooperation with the teacher and school, to learn the required course materials. [Utah Code 53G-10-205](#)~~
 3. New teachers are required to attend a state-sponsored professional development as they begin their career. Thereafter, teachers must complete a required professional development once every three years.
 4. Use instructional materials that are medically accurate and aligned with the Utah Health Core. ~~State Core Health Curriculum.~~

Teachers may respond to students' questions to provide accurate data or correct inaccurate or misleading information.

JORDAN SCHOOL DISTRICT

Statement of

P O L I C Y

D R A F T

Number - AA411

Effective - 8/27/69

Revision - 2/25/14

Reviewed -

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D R A F T

SUBJECT: SEX EDUCATION

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SUBJECT: SEX EDUCATION

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Revision History: 4/25/2000, 9/8/09

Recodification: 5/2018