

Study Session and Business Meeting  
Tuesday, April 23, 2019 Mountain Time

JATC South Campus (Board Conference  
Room)  
12723 S. Park Avenue (2080 West)  
Riverton, Utah 84065

1. **OPEN MEETING** - 3:00 p.m.
  - 1.A. **Motion to go into Closed Session**
2. **POTENTIAL CLOSED SESSION**
  - 2.A. **Personnel**
3. **STUDY SESSION – OPEN MEETING** - 4:00 p.m.
  - 3.A. **Board Policy Follow-up Discussion on BSC204 Monitoring Superintendent Performance**
  - 3.B. **Superintendent Search**
  - 3.C. **Discussion on Registration Fees**
  - 3.D. **Continued Discussion on Administrative Policy AA446 Wellness**
  - 3.E. **Revision to Annual Board Meeting Calendar 2019-20**
4. **JORDAN YOUTH SYMPHONY** - 6:10 - 6:25 p.m. (*JATC South Foyer*)
5. **GENERAL SESSION – OPEN MEETING** - 6:30 p.m.
  - 5.A. Pledge of Allegiance
  - 5.B. Reverence
  - 5.C. Celebrating Schools
  - 5.D. Resolutions of Appreciation
  - 5.E. Recognitions
  - 5.F. School Recognitions
  - 5.G. **Comments by Elected Officials**
  - 5.H. **Public Comments**
6. **General Business - Motion to Approve Consent Agenda Items**
  - 6.A. Board Minutes
  - 6.B. **Revision to Annual Meeting Calendar 2019-20 for the Board of Education**
7. **General Business - Motion to Accept Consent Agenda**
  - 7.A. Expenditures
  - 7.B. Financial Statements
  - 7.C. Personnel – Licensed and Education Support Professionals
  - 7.D. **Recommendation to Issue Certificates for Home Instruction**
8. **Bids**
  - 8.A. **Central Warehouse - Toilet Paper and Paper Towels**
  - 8.B. **Facility Services – Jacobsen Lawn Mower**
  - 8.C. **Facility Services – Chiller Service Agreement**
  - 8.D. **Custodial Services – Custodial Equipment**
  - 8.E. **Insurance – Voluntary Group Dental Provider**
9. **Special Business Items**
  - 9.A. **BUDGET HEARING: Recommendation to Approve Amended Budget for the 2018-19 Fiscal Year**

9.B. **Recommendation to Approve Proposed 2019-20 Student Fee Schedule**

9.C. **Recommendation to Approve BSC202 Accountability of the Superintendent and BSC203 Delegation to the Superintendent**

9.D. **Recommendation to Approve Proposed Revisions to Administrative Policy AA446 Wellness**

**10. Information Items**

10.A. Superintendent's Report

10.B. **Fine Arts Report**

**11. Discussion Items**

11.A. Committee Reports and Comments by Board Members

**12. Motion to Adjourn to Closed Session**

**13. POTENTIAL CLOSED SESSION**

13.A. Character and Competence of Individuals (Peronnel)

13.B. Property

13.C. Potential Litigation

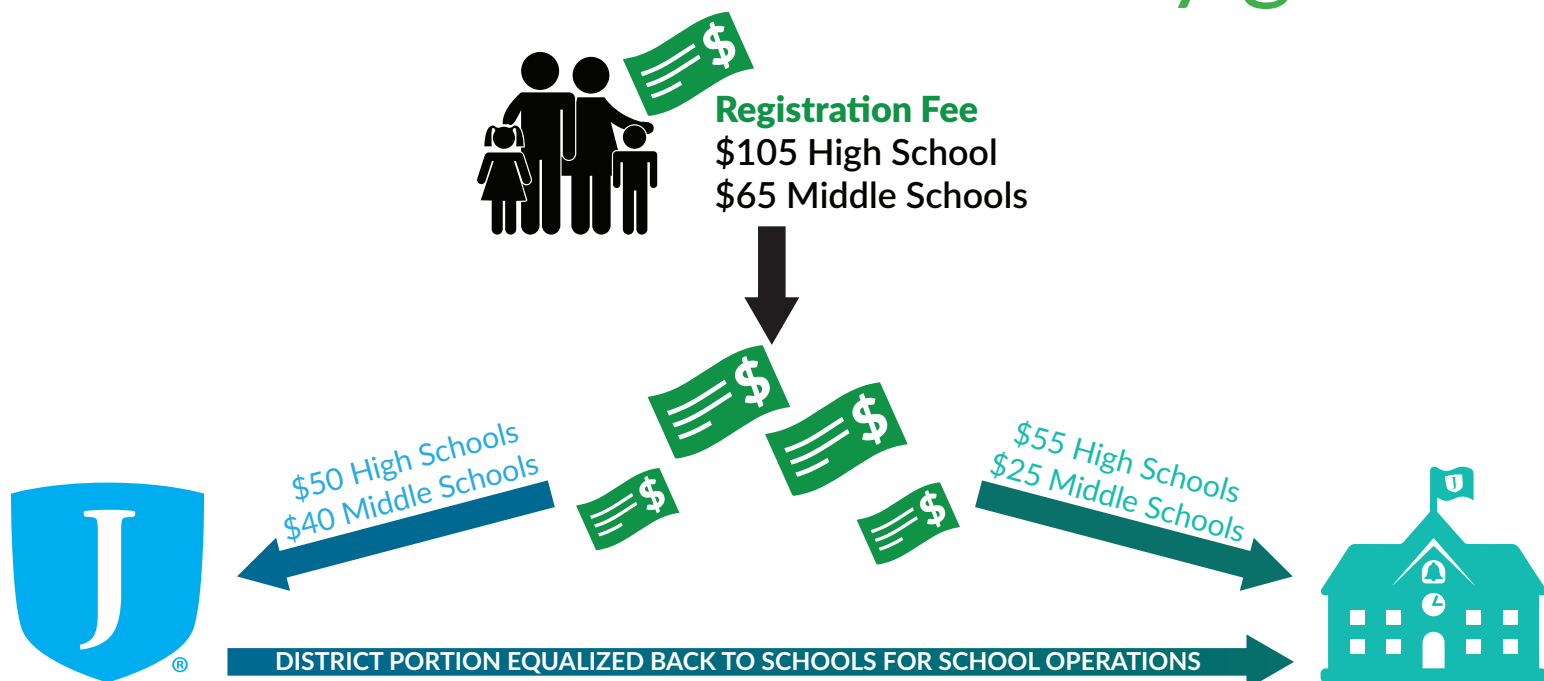
13.D. Negotiations

13.E. Security

# High School & Middle School Fees

- The 2012-13 year was the last time registration fees were increased. That increase was \$5 for middle school (8.3%) and \$10 for high school (10.5%).
- The registration fee has had a number of labels in the past, including textbook fee, book rental, book deposit, activity fee, locker rental, etc.
- Registration fees could be viewed as a user fee which helps lower property taxes. Along with other general revenues, schools are allocated funds and personnel using money collected through registration fees, property taxes, WPU, and other sources.

## Where does the money go?



### District Portion - School Operations

Examples Include:

- School Faculty and Staff
- School Supplies
- School Textbooks
- School Tech. Supplies
- School Media / Library
- School Postage
- Student Fee Waivers
- Credit Card Fees

### School Portion - School Culture

Examples Include:

- Dances
- Parades
- Banners
- Field Trips
- Pep Rallies
- Assemblies
- School Pins
- ACT Snacks
- Region Dues
- UHSAA dues
- Culture Events
- Guest Speakers
- Spirit Activities
- Service Projects
- Award Breakfasts
- School Pride Items
- College Awareness
- Sophomore T-Shirts
- Welcome Back BBQ
- Graduation Expenses
- Student of the Month
- Academic Certificates
- Maintaining Equipment
- Charity Drive Activities
- Homecoming Activities
- End of Year Recognitions
- Hope Squad / CURE / LIA Student Leadership Groups

SUBJECT: ~~WELLNESS~~ WELLNESS THROUGH NUTRITION AND FITNESS

**I. Board Directive**

The Board of Education is committed to providing fitness and nutritional instruction and implementing nutritional practices that enhance student learning and support the development of lifelong wellness. Responsibility for ensuring that each school meets the provisions of this policy is delegated to the District Administration.

**II. Administrative Policy**

The Wellness through Nutrition and Fitness policy shall be administered according to the following administrative policy provisions and USDA requirements:

A. Nutrition and Fitness

1. Students will receive nutrition education and physical fitness instruction based on Utah State Health Education and Physical Education Core Standards.
2. All foods and beverages regularly sold to students on the school campus during the school day will be consistent with federal regulations from the Healthy-Hunger-Free Kids Act.
3. Food and beverage marketing will be allowed for only those products that meet current nutrition standards from the Healthy-Hunger-Free Kids Act.
4. The use of healthy foods or non-food items as rewards will be encouraged (i.e. classroom parties, classroom snacks).
5. Known allergies, medical conditions and dietary restrictions of students are addressed through 504 and individual health plans. Each school will have procedures to address student nutritional health care.

School Nutrition Programs will comply with federal, state and local requirements.

- a. ~~Menus and options will meet the meal patterns and nutrition standards established by federal and state regulations.~~
- b. ~~Lunch, ala carte, breakfast and snack programs will meet portion size and nutritional value standards. Nutritional information on food offerings will be readily available near the point of purchase.~~
- c. ~~School Nutrition Programs will be accessible to all school children. Reimbursable school meals shall not be less restrictive than regulations and guidance issued by the Secretary of Agriculture pursuant to subsections (a) and (b) of section 10 of the Child Nutrition Act (42 U.S.C. 1779) and section 9 (f)(1), 1766(a), as those regulations and guidelines apply to schools.~~
- d. ~~All nutrition service personnel shall have pre service and in service training in nutrition and safe food service operations.~~
- e. ~~The Director of Nutrition Services will ensure compliance with Section II. A. 1.~~
2. 6. School lunch periods will be scheduled to allow students adequate and appropriate time to move through lines and eat and enjoy a full lunch.
  - a. Schools will examine the relationship between lunch periods, instructional periods and recess to determine the schedule most conducive to healthy eating habits.
  - b. Schools will encourage a cafeteria environment that provides a positive dining experience with supervision of eating areas by adults who model proper conduct and voice level.

SUBJECT: ~~WELLNESS~~ WELLNESS THROUGH NUTRITION AND FITNESS

- ~~73.~~ Principals of secondary schools will monitor all foods and beverages made available in vending machines, in student stores and at concession stands and will ensure the inclusion of healthy food and beverage options for students. (See Vending Machine Policy) ~~All foods made available at school will adhere to food safety guidelines. Nutrition information for all products will be made readily available near the point of purchase.~~
  - ~~4.~~ With the exception of faculty vending, food and beverage vending machines will not be allowed in elementary schools.
  - ~~5.~~ All students will receive nutrition education based upon the Utah State Healthy Lifestyles Core Curriculum. Teachers will receive training as needed on accurate nutritional instruction. Nutrition may be integrated into other content areas such as math, science, language arts and social studies.
  - ~~6.~~ School administrators will encourage the use of healthy foods or non-food items as rewards for student accomplishment and for fund-raising.
  - ~~7.~~ The local school principal will ensure compliance with Section II. A. 2-6.
- ~~B.~~ Physical Fitness
- ~~1.~~ Students will receive physical fitness instruction based upon the Utah State Healthy Lifestyles Core Curriculum.
    - ~~a.~~ It is recommended that elementary students receive 90-120 minutes of fitness education per week. Elementary students should also receive a daily recess period.
    - ~~b.~~ It is recommended that secondary students participate in fitness assessment and instruction as outlined in the Core.
  - ~~2.~~ All fitness equipment, physical activity facilities and playground equipment will be safe, properly maintained and frequently inspected.
  - ~~3.~~ Principals are encouraged to establish or enhance fitness opportunities (such as walking clubs or fitness challenges) for staff and patrons.
  - ~~4.~~ The local school principal will ensure compliance with Section II. B.
- ~~BC.~~ Local School Oversight
- Each principal will annually review the school's procedures for nutritional health care with teachers, and fitness efforts with the School Community Council. A report of this review will be submitted to the appropriate area Administrator of Schools.
- ~~CD.~~ District Nutrition and Fitness Advisory Health Education Committee
- ~~1.~~ The District shall establish an Nutrition and Wellness Advisory Health Education Committee shall review efforts, ~~The committee shall be organized for the purpose of reviewing wellness efforts, research,~~ and best practices and advising the Board of Education on fitness and nutrition issues.
  - ~~2.~~ Committee membership shall include ~~three~~ principals, the Director of Nutrition Services, ~~three~~ teachers, one school nurse, and ~~six~~ patrons. ~~The District Healthy Lifestyles Consultant will chair the committee.~~
  - ~~3.~~ The committee will meet at least twice a year.

**DRAFT**

**ANNUAL MEETING SCHEDULE OF  
THE BOARD OF EDUCATION OF JORDAN SCHOOL DISTRICT  
STATE OF UTAH  
2019-20**

**Regular Board Meetings (Fourth Tuesday)**

*Study Session – 4:00 p.m.\**

*Regular Board Meeting – 6:30 p.m.*

July 30, 2019 <sup>1</sup>

August 27, 2019

September 24, 2019

October 29, 2019 <sup>2</sup>

November 26, 2019

December 10, 2019 <sup>3</sup>

January 28, 2020

February 25, 2020

March ~~24~~31, 2020 <sup>4</sup>

April 28, 2020

May 26, 2020

June 9, 2020 – Budget Hearing <sup>45</sup>

**Summer Retreat**

July 18, 2019

8:00 a.m. – 4:00 p.m.

8690 W. Park Street, Copperton, UT

**Study Sessions (Second Tuesday)**

*Study Session – 4:00 p.m.\**

August 13, 2019

September 10, 2019

October 8, 2019

November 12, 2019

January 14, 2020

February 11, 2020

March 10, 2020

April 14, 2020

May 12, 2020

**Parent University**

*7:00 p.m. – School Media Center  
Locations TBD*

Thursday September 19, 2020

Thursday November 21, 2020

Thursday February 20, 2020

Thursday April 23, 2020

Unless otherwise noted, meetings will be held at the Jordan Academy for Technology and Careers South (JATC South) located at 12723 S. Park Avenue, Riverton, Utah.

\* The Board reserves the right to change the start time of meetings when necessary to accommodate the work of the Board.

<sup>1</sup> July 30 – business meeting on fifth Tuesday to accommodate Pioneer Day holiday celebration on July 24<sup>th</sup>

<sup>2</sup> October 29 – business meeting on fifth Tuesday to accommodate Fall Recess on October 22<sup>nd</sup>

<sup>3</sup> December 10 – business meeting on second Tuesday to accommodate holidays

<sup>4</sup> **March 31 – business meeting on fifth Tuesday to accommodate political party caucus night on March 24, 2020.**

<sup>5</sup> June 9 – business meeting on second Tuesday for Budget Hearing starting at 6:00 p.m.

Jordan School District  
**MINUTES OF BOARD OF EDUCATION MEETING**  
April 9, 2019

The Board of Education of Jordan School District met in a special Board meeting and study and closed sessions on Tuesday, April 9, 2019, beginning at 4:01 p.m. at JATC South (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah.

**SPECIAL BOARD MEETING**

Those recognized or signed-in as present:

Bryce Dunford, Board President  
Tracy J. Miller, Board Vice President  
(Matthew Young, Board Secretary, excused)  
Jen Atwood, Board Member  
Marilyn Richards, Board Member  
Darrell Robinson, Board Member  
Janice L. Voorhies, Board Member  
Patrice A. Johnson, Superintendent of Schools  
Anthony A. Godfrey, Associate Superintendent  
John Larsen, Business Administrator  
Paul Van Komen, Burbidge & White  
Michael Anderson, Administrator of Schools  
Rebecca Gerber, Administrator of Schools  
Shelley Nordick, Administrator of Teaching and Learning  
Brad Sorensen, Administrator of Schools  
Scott Thomas, Administrator of Auxiliary Services  
Roxane Siggard, Administrative Assistant  
Kurt Prusse, Director, Purchasing  
David Rostrom, Director, Facility Services  
Robert Conder, AV Maintenance  
Vicki Olsen, President, Jordan Education Association  
Dixie Garrison, Principal, West Jordan Middle School  
Jane Harward, Consultant, Teaching and Learning  
Amy Martz  
Tammy Horger  
Dawn Ramsey, Mayor, South Jordan City

President Dunford presided and conducted. He welcomed those present.

I. **Special Business**

A. **Recommendation to Approve Name for New Elementary School in Herriman**

Mr. Robinson expressed appreciation for the opportunity to resurvey his patrons regarding the name for the new elementary in Herriman. He explained that the results of the first survey showed that Mountain Crest was the popular name choice; however, with the number of schools with the name "Mountain" in them, he asked to be allowed to resurvey his patrons about whether they would like to keep Mountain Crest or choose between the second and third options, Ridge View and Wasatch View. He said the results of the survey showed that the majority of respondents did not want to keep the name Mountain Crest and 80 percent chose instead the name Ridge View Elementary School. Mr. Robinson proposed the following name for the new elementary school in Herriman: Ridge View Elementary School.

**Public Comment**

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

**MOTION:** It was moved by Darrell Robinson and seconded by Janice Voorhies to name the new elementary school located at 14120 S. Greenford Lane, Herriman, Utah: Ridge View Elementary School. The motion passed with a unanimous vote.

**B. Recommendation to Approve Name for New Elementary School in Bluffdale**

In Mr. Young's absence, President Dunford reported that Mr. Young did not receive any negative feedback on the name he proposed at the meeting on March 26 for the new elementary school in Bluffdale: Mountain Point Elementary School.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

**MOTION:** It was moved by Janice Voorhies and seconded by Jen Atwood to name the new elementary school located at 15345 South 1200 West, Bluffdale, Utah: Mountain Point Elementary School. The motion passed with a unanimous vote.

**C. Recommendation to Approve Name for New Middle School in South Jordan**

Mr. Bryce Dunford reported that in the last few weeks he heard concerns from some South Jordan patrons about there being a number of "Mountain" school names; however, he noted that none of these new schools are in South Jordan. Mr. Dunford proposed keeping the name Mountain Creek Middle School for the new middle school in South Jordan.

Mrs. Miller explained that she heard from patrons that they would like to have the survey redone. Mr. Dunford responded that the patrons in Mr. Robinson's area were re-surveyed on the second and third choice names identified in the original survey and to start the process over would mean the new middle school in South Jordan would not be named for at least two more Board meetings. Mr. Dunford noted that this request was made by a handful of patrons and to honor the voice of the majority of the survey respondents and so that staff can move forward with preparing for the opening of the school, it is his desire to keep the name Mountain Creek Middle School.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

**MOTION:** It was moved by Marilyn Richards and seconded by Janice Voorhies to name the new middle school located at 5325 W. Bingham Rim Road, South Jordan, Utah: Mountain Creek Middle School. The motion passed with a vote of four to two. Mrs. Miller and Mr. Robinson cast the dissenting votes.

**D. Recommendation to Approve Name for New Middle School in Bluffdale**

In Mr. Young's absence, President Dunford reported that Mr. Young did not receive any negative feedback on the name he proposed at the meeting on March 26 for the new middle school in Bluffdale: Hidden Valley Middle School.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

**MOTION:** It was moved by Marilyn Richards and seconded by Janice Voorhies to name the new middle school located at 15410 S. Harmon Day Drive, Bluffdale, Utah: Hidden Valley Middle School. The motion passed with a unanimous vote.

II. **Bid Recommendations**

<u>School or Department</u>	<u>Items for Bid</u>
<b>New Construction</b>	<b>Bingham High Remodel – Phase I</b>
<u>Bidders</u>	<u>Amount of Bid</u>
Easton River Construction	\$3,380,900.00
JL Hardy Construction	
Judd Construction	

Purpose: To provide construction services for the Phase I remodel of Bingham High to include water line replacement, data line upgrade in affected areas, restroom restoration, HVAC control upgrade, Little Theatre renovation, roof drain sump replacement, band and choral room renovation and expansion, lighting upgrades, and hot water storage tank replacement.

Budget: Capital Summer Projects

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Judd Construction. They complied with the specifications, terms, and conditions outlined in the bid documents.

Mr. Dave Rostrom, director of Facility Services, spoke on the scope of the renovation. Mr. Dunford expressed again his desire to hold a “pipe-breaking” ceremony to involve the Bingham community and let them know of the five-year renovation plans. Mr. Dunford and Ms. Richards will be working together on the ceremony.

**MOTION:** It was moved by Marilyn Richards and seconded by Tracy Miller to approve the bid for the Phase I Bingham High remodel, as recommended. The motion passed with a unanimous vote.

<u>School or Department</u>	<u>Items for Bid</u>
<b>West Jordan Middle School</b>	<b>Classroom, Office and Cafeteria Furniture</b>
<u>Bidders</u>	<u>Amount of Bid</u>
Meteor Education, LLC	\$677,142.21

Purpose: Initial purchase and installation of classroom, office, and cafeteria furniture for the West Jordan Middle School rebuild.

Budget: Start-up Equipment Fund

Recommendation: It was recommended placing the order with Meteor Education, LLC. They provided the best value through the Cooperative Furniture Contract.

Principal Garrison, West Jordan Middle School, provided the Board with information about the furniture that will be purchased and noted that staff members were consulted and a needs assessment completed so that the purchased furniture meets the needs of the staff members and students. She expressed appreciation to the Board for making it possible to receive new furniture rather than taking the old well-used furnishings to the new school.

**MOTION:** It was moved by Jen Atwood and seconded by Marilyn Richards to approve the bid for classroom, office, and cafeteria furniture at West Jordan Middle School, as recommended. The motion passed with a unanimous vote.

At 4:32 p.m., the meeting adjourned. The Board convened its study session.

## **STUDY SESSION**

Those recognized or signed-in as present:

Bryce Dunford, Board President  
Tracy J. Miller, Board Vice President  
Matthew Young, Board Secretary  
Jen Atwood, Board Member  
Marilyn Richards, Board Member  
Darrell Robinson, Board Member  
Janice L. Voorhies, Board Member  
Patrice A. Johnson, Superintendent of Schools  
Anthony A. Godfrey, Associate Superintendent  
John Larsen, Business Administrator  
Paul Van Komen, Burbidge & White  
Michael Anderson, Administrator of Schools  
Rebecca Gerber, Administrator of Schools  
Shelley Nordick, Administrator of Teaching and Learning  
Brad Sorensen, Administrator of Schools  
Scott Thomas, Administrator of Auxiliary Services  
Roxane Siggard, Administrative Assistant  
Robert Conder, AV Maintenance  
Vicki Olsen, President, Jordan Education Association  
Amy Martz  
Tammy Horger  
Dawn Ramsey, Mayor, South Jordan City

President Dunford presided and conducted. The Board of Education met in a study session to discuss the following:

### **A. Board Policy Review: *BSC204 Monitoring Superintendent Performance***

President Dunford reported that he, along with Superintendent Johnson, attended a presentation at the NSBA conference related to monitoring superintendent performance and they were able to engage in a discussion on this topic. He and Dr. Johnson provided Board members with a proposed timeline they developed for District-use which outlined the recommendation to have the superintendent during one of the summer months present the Board with a simple informal self-evaluation to inform Board members about the direction of the District. The timeline also included a recommendation to have the superintendent at the end of the school year present Ends policy interpretation and data showing compliance. Board members would each complete a superintendent evaluation and after proper review, present the findings to the public. Board members reviewed the evaluation tool and agreed that they liked the simplicity. The recommendation was made to revise Policy BSC204 and make it part of the new superintendent contract. President Dunford accepted the responsibility, with Dr. Johnson's help, to rewrite Policy BSC204 to incorporate the timeline and monitoring tool and present it to the Board for review.

### **B. Superintendent Search**

Mrs. Miller discussed progress on the superintendent search process to date, noting that applications have been received and the Stakeholders Committee will complete their work of reviewing the applications April 10-12, 2019. Board members discussed not having names on the evaluations for the confidentiality of the Stakeholder Committee, but to use an identifying number for recording purposes. Mrs. Miller also noted that Board members will receive the applications and Stakeholder Committee evaluations and rankings following the Stakeholder Committee evaluation period that ends Friday, April 12, at 5:00 p.m.

President Dunford urged each Board member to become familiar with the candidates prior to the interview process and reminded Board members that any contact with superintendent candidates must have Board approval. He suggested that if a Board member is contacted by a candidate and requests a meeting, that Board member can contact him (President Dunford) and he will reach out to the other Board members for this approval.

Mrs. Miller reminded Board members of the next steps in the process which includes a meeting with the Stakeholders Committee in closed session on Tuesday, April 23, at 3:00 p.m., followed by a Board decision about which candidates will be invited to interview for the superintendent position. Mrs. Miller led a Board discussion about the interview process and candidate questions. She noted that interviews will be scheduled for Monday, April 29, beginning at 2:00 p.m. with possible site visits between May 2-6 and potential second interviews and a public open house, if desired, on approximately May 7. She also noted that appointment and announcement of the new superintendent is scheduled to occur on May 28, with a starting date of July 1, 2019.

**C. Presentation on Secondary Registration Fees**

Mr. Young, chair of the Finance and Audit Board Advisory Committee, reported that the Committee spent time evaluating the secondary registration fees, specifically the \$105 high school fee and \$65 middle school fee. He asked Mr. Larsen, business administrator, to make the same presentation to the Board.

Mr. Larsen provided Board members with a document he prepared to explain how registration fees are used. He explained that the last time registration fees were increased was in 2012-13. The registration fee has been labeled in the past as textbook fee, book rental, book deposit, activity fee, locker rental, etc. He noted that student fees are viewed as a user fee to offset property taxes and schools are allocated funds and personnel using money collected through property taxes, WPU, registration fees, and other sources. He described how the money collected from registration fees is used at both the high school and middle school levels. Of the \$105 high school fee, the school receives \$55 and the District \$50. Of the \$65 middle school fee, the school receives \$25 and the District \$40. The school portion is used at principal discretion for school culture activities that benefit students such as assemblies, homecoming activities, field trips, school pins, USHAA dues, guest speakers, spirit activities, service projects, college awareness activities, graduation expenses, student recognitions, end-of-year recognitions, etc. The District portion is equalized and returned to the schools for school supplies, textbooks, technology supplies, media/library, postage, student fee waivers, credit card fees, etc.

In response to questions posed by Mr. Robinson about why the District gets a portion of the registration fee, Mr. Dunford responded that those who complain are those who have kids in the school system and pay student fees. Those who don't have kids in the school system and are not using the services appreciate having lower taxes and may be of the opinion that more fees should be charged. He noted that there is a balance between charging registration fees to those who use the schools and the members of the community that do not have children in the school system and are shouldering the cost of public education.

Mr. Young explained that the Board began the process a few years ago of analyzing how registration fees are used and last year principals were asked to examine and justify individual class and activity fees to identify a true cost. This has created uncertainty among principals, as has the legislative discussions about whether "general user fees" should be charged. He said the Finance Committee is recommending that the high school and middle school registration fees be maintained at the current rate for the 2019-20 school year. He added that the fees will be subject to further exploration when State rules are more clearly identified and when principals have had time to further analyze class and activity fees.

President Dunford called for Board member support of the Finance Committee recommendation to maintain the current amount of the high school and middle school registration fees, to which all Board

members agreed. Mr. Robinson suggested having clarifying revisions made to the document prepared by Mr. Larsen and perhaps including it with registration materials. President Dunford asked Mr. Larsen to make the revisions suggested by Board members and provide it to the Board at the April 23 meeting for review.

**D. Projected Building Plan**

Mrs. Miller, chair of the Facilities Board Advisory Committee, led a discussion about the Projected Building Plan. She invited Mr. Scott Thomas, administrator of Auxiliary Services, to review build-readiness of various properties, followed by Mr. Young, chair of the Finance Committee, to discuss funding sources for new schools. Mr. Young discussed various funding options for potential new schools such as using current capital reserves and remaining bond funds, ongoing capital budget, lease revenue bonds, and potential new general obligation bond. Mr. Larsen, business administrator, will make arrangements with Zions Public Finance, the District's financial advisor, to present information to the Board in June or sooner, if possible, regarding the lease revenue bond mechanism.

Mr. Young stated the importance of beginning a review and discussion about the distribution of school construction projects amongst the municipalities vs. the assessed valuation contribution. He expressed the need for the Board to be sensitive and aware of all areas of the District.

Mrs. Miller said at the last meeting the Board discussed the location and timeline for a special innovative school and noted that a proposal will be presented in May.

**E. Updated Matrix for Ends Policies**

Superintendent Johnson reviewed funding needs for Ends policy implementation for the coming year. She explained that Ends policies delineate the Board's wishes and identify staff responsibilities. Dr. Johnson, along with Dr. Nordick, administrator of Teaching and Learning, discussed the funding needs for continued professional development, student achievement, empowering employees, customer service, and safety and security. Board members will take the recommendations under advisement as they begin the process of preparing the 2019-20 budget.

**F. Discussion on Administrative Policy AA445 Wellness**

Mrs. Miller stated that several months ago a patron addressed the Board during the Patron Comment portion of a general session Board meeting regarding food allergies and the amount and types of food being supplied in the classrooms. At that time, the Board reviewed the Wellness policy, discussed potential updates, and asked the District's Nutrition and Wellness Advisory Committee to review the policy and make recommendations for changes.

Dr. Nordick, administrator of Teaching and Learning, reviewed the Committee's recommended changes to Policy AA445 which included a name change to "Wellness Through Nutrition and Fitness." The Committee determined that the purpose of the policy is to outline compliance with USDA nutrition requirements. The Committee decided upon simplifying the policy by removing the curriculum data and focusing on USDA nutrition and fitness requirements, as well as compliance with State educational and physical education core standards. Language was also added to address student allergies, medical conditions and dietary restrictions and to encourage the use of healthy classroom snacks.

Board members discussed the revisions and requested that Mr. Paul Van Komen, Board attorney, review the policy for clarity and to insure it meets federal and state standards.

**G. Professional Development Board Book Study**

Mr. Robinson led a discussion about the final three chapters of the book *What School Could Be* by Ted Dintersmith. He invited Board members to share insights and comments about the information contained in these chapters.

President Dunford reminded Board members that the next book chosen for Board professional development will be, *Outliers* by Malcolm Gladwell. He provided a brief explanation of the reasons he chose this book and asked Board members to read the introduction and chapters one and two in preparation for the discussion on May 14, 2019. He posed the question for Board members to consider, "How can Jordan District contribute to the success of students?"

#### H. **Review of National School Board Association (NSBA) Conference**

President Dunford invited Board members to share information and insights they received from the sessions they each attended at the National School Boards Association conference. Board members shared the information they felt was useful to them and that could be incorporated into the practices of the District.

#### I. **Board Reports and Comments**

##### 1. **Innovations in Education Board Advisory Committee**

Mr. Robinson, Committee chair, reported that the Committee is working on a number of items which he will present to the Board at a later time.

##### 2. **Government Relations Board Advisory Committee**

Ms. Richards, Committee chair, said her Committee was asked to discuss formally inviting city mayors to graduation ceremonies. She noted that during the discussion, two Committee members felt they should be invited and two had reservations. The Committee suggested having the entire Board discuss it and make the decision.

Ms. Richards reported that she discussed with Mayor Riding his participation on the Growth Study and he said it was going well and he would invite a Board member or the Government Relations Committee to attend when the time is appropriate. Mayor Ramsey requested to address the Board about the Visioning Study. She stated that the scope of the project is being finalized and will go out for RFP in the next few weeks. She added that the group, which consists of the six mayors, decided to involve Jordan District at the same time they involve other entities such as utility groups in a stakeholder meeting where information will be presented about the plan and input will be sought.

Ms. Richards said she also asked Mayor Riding whether he and council members would be interested in touring the Auxiliary Services Building. She said he expressed interest and a time will be set up for that meeting. Ms. Richards noted that letters of appreciation have been sent to District legislators. She also noted that the next meeting of the Government Relations Committee will be held April 22 and invited Board members to provide her with items they would like addressed in that meeting.

##### 3. **District Finance and Audit Board Advisory Committee**

Mr. Young, Committee chair, indicated that his report included the items previously discussed during this study session.

##### 4. **Facilities Board Advisory Committee**

Mrs. Miller, Committee chair, stated that the Committee will begin preparing the summer 2020 project list at their next Committee meeting.

##### 5. **Community Outreach Board Advisory Committee**

Mrs. Atwood, Committee chair, said the Committee has not met in the past few weeks; however, Committee members are continuing their work on several projects such as ground breaking/pipe-breaking ceremonies and the upcoming Parent University at South Hills Middle School on April 11 at 7:00 p.m.

6. **Executive Committee**

President Dunford and Mr. Young reviewed action items discussed during the course of the study session.

At 9:16 p.m., the meeting adjourned.

**MOTION:** At 9:16 p.m., it was moved by Tracy Miller and seconded by Darrell Robinson to go into closed session. The motion passed with a unanimous vote.

**CLOSED SESSION**

Those recognized or signed-in as present:

Bryce Dunford, Board President  
Tracy J. Miller, Board Vice President  
Matthew Young, Board Secretary  
Jen Atwood, Board Member  
Marilyn Richards, Board Member  
Darrell Robinson, Board Member  
Janice L. Voorhies, Board Member  
Patrice A. Johnson, Superintendent of Schools  
Anthony A. Godfrey, Associate Superintendent  
John Larsen, Business Administrator  
Paul Van Komen, Burbidge & White

President Dunford presided and conducted. The Board of Education met in a closed session to discuss personnel, negotiations, and potential litigation. The closed session discussion was recorded and archived.

**MOTION:** At 10:17 p.m., it was moved by Marilyn Richards and seconded by Jen Atwood to adjourn the meeting. The motion passed with a unanimous vote.

JL/jc

Jordan School District  
**MINUTES OF BOARD OF EDUCATION MEETING**  
March 26, 2019

The Board of Education of Jordan School District met in study, general, and closed sessions on Tuesday, March 26, 2019, beginning at 4:02 p.m. at JATC South (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah.

**OPEN SESSION**

Those recognized or signed-in as present:

Bryce Dunford, Board President  
Tracy J. Miller, Board Vice President  
Matthew Young, Board Secretary  
Jen Atwood, Board Member  
Marilyn Richards, Board Member  
Darrell Robinson, Board Member  
Janice L. Voorhies, Board Member  
Patrice A. Johnson, Superintendent of Schools  
Anthony A. Godfrey, Associate Superintendent  
John Larsen, Business Administrator  
Paul Van Komen, Burbidge & White  
Michael Anderson, Administrator of Schools  
Rebecca Gerber, Administrator of Schools  
Scott Thomas, Administrator of Auxiliary Services  
Jeri Clayton, Administrative Assistant  
Robert Conder, AV Maintenance  
Vicki Olsen, President, Jordan Education Association  
Elma Scheid, JESPA

President Dunford presided and conducted. He called for a motion to go into closed session.

**MOTION:** At 4:05 p.m., it was moved by Janice Voorhies and seconded by Marilyn Richards to go into closed session. The motion passed with a unanimous vote.

**CLOSED SESSION**

Those recognized or signed-in as present:

Bryce Dunford, Board President  
Tracy J. Miller, Board Vice President  
Matthew Young, Board Secretary  
Jen Atwood, Board Member  
Marilyn Richards, Board Member  
Darrell Robinson, Board Member  
Janice L. Voorhies, Board Member  
Patrice A. Johnson, Superintendent of Schools  
Anthony A. Godfrey, Associate Superintendent  
John Larsen, Business Administrator  
Paul Van Komen, Burbidge & White  
Scott Thomas, Administrator of Auxiliary Services

President Dunford presided and conducted. The Board of Education met in a closed session to discuss property, negotiations, and deployment of security personnel. The closed session discussion was recorded and archived.

**MOTION:** At 5:22 p.m., it was moved by Jen Atwood and seconded by Janice Voorhies to adjourn the closed session. The motion passed with a unanimous vote.

## **STUDY SESSION**

Those recognized or signed-in as present:

Bryce Dunford, Board President  
Tracy J. Miller, Board Vice President  
Matthew Young, Board Secretary  
Jen Atwood, Board Member  
Marilyn Richards, Board Member  
Darrell Robinson, Board Member  
Janice L. Voorhies, Board Member  
Patrice A. Johnson, Superintendent of Schools  
Anthony A. Godfrey, Associate Superintendent  
John Larsen, Business Administrator  
Paul Van Komen, Burbidge & White  
Michael Anderson, Administrator of Schools  
Rebecca Gerber, Administrator of Schools  
Brad Sorensen, Administrator of Schools  
Doree Strauss, Administrator of Schools  
Scott Thomas, Administrator of Auxiliary Services  
Sandy Riesgraf, Director, Communications  
Jeri Clayton, Administrative Assistant  
Robert Conder, AV Maintenance  
Vicki Olsen, President, Jordan Education Association  
Susan Pulsipher, District 50, Utah House of Representatives  
Elma Scheid, JESPA

President Dunford presided and conducted. The Board of Education met in a study session to discuss the following:

### **A. Discussion on Naming of New Schools**

President Dunford stated that the patrons in each new school community were invited to respond to a survey in which they were asked for input on five name choices. He invited Mrs. Strauss and Mr. Anderson, administrators of schools, to present the results. He noted that the proposed names will be presented in the general session but likely not approved in order to give patrons an opportunity to share concerns or provide input.

#### **1. New Elementary School in Bluffdale**

Following the presentation of the survey results by Mrs. Strauss, Mr. Young proposed for Board consideration that the name of the new elementary school in Bluffdale be: Mountain Point Elementary School. He said the name for this new school is fitting because it sits right at the base of the mountains.

#### **2. New Middle School in Bluffdale**

Following the presentation of the survey results by Mr. Anderson, Mr. Young proposed for Board consideration that the name of the new middle school in Bluffdale be: Hidden Valley Middle School. Mr. Young explained that while the name Mountain View for the middle school received many survey votes, the name Mountain Point for the elementary school was overwhelmingly popular. Because of the close proximity of the two schools and the similarity of Mountain Point and Mountain View, he chose to propose Hidden Valley as the name of the new middle school.

#### **3. New Middle School in South Jordan**

Following the presentation of the survey results by Mr. Anderson, Mr. Dunford proposed for Board consideration that the name of the new middle school in South Jordan be: Mountain Creek Middle School. Mr. Dunford explained that there is a strong community desire to tie the school name to the creek that runs nearby and for this reason he proposed the name, Mountain Creek Middle School.

**4. New Elementary School in Herriman**

Following the presentation of the survey results by Mrs. Strauss which indicated that the name Mountain Crest Elementary School was the popular choice for the new elementary in Herriman, Mr. Robinson expressed his desire to resurvey the community in order to make them aware that three of the five new schools start with the name "Mountain," and to let them decide if they want to stay with Mountain Crest or choose from the next two most popular choices, Ridge View and Wasatch View.

President Dunford stated that the survey of the Herriman community will be completed and the results presented at the study session on April 9, 2019. On that same date, the Board will hold a Special Business session so the names of the new schools can be presented for formal Board approval.

**B. Board Policy Review: BSC204 Monitoring Superintendent Performance**

President Dunford led a discussion about evaluating superintendent performance and whether the tool Board members are using for that purpose meets the Board's needs based on current practice. Board members discussed that the current tool evaluates performance based on Ends policies and discussed the creation of a new evaluation tool. President Dunford and Superintendent Johnson agreed to work together to develop a draft instrument for evaluating and monitoring superintendent performance and will present it at the next study session. President Dunford noted that once the evaluation tool is in place, a simple policy could be created to outline effective use of the evaluation tool.

**C. Superintendent Search**

Mrs. Miller reported that an email had been sent to the Stakeholder Committee which provided information about the process for reviewing superintendent applications. Board members reviewed two draft versions of the evaluation form that will be provided to Stakeholder Committee members for use in the evaluation process and chose version two.

**D. Board Speaking Assignment for Graduation Ceremonies**

Mr. Sorensen, administrator of schools, reviewed the list of last year's graduation speaking assignments and invited Board members to discuss this year's speaking assignments. Following the discussion about the school(s) at which Board members would like to speak and to also attend, Mr. Sorensen indicated that he would provide Board members with an updated assignment list and also provide it to principals and school personnel so preparations for the graduation ceremonies can begin. He noted that Board members should plan to speak for three to five minutes and they will also assist with the distribution of diplomas.

At 6:15 p.m., the meeting adjourned. The general session started at 6:31 p.m.

**GENERAL SESSION**

Those recognized or signed-in as present:

Bryce Dunford, Board President  
Tracy J. Miller, Board Vice President  
Matthew Young, Board Secretary  
Jen Atwood, Board Member  
Marilyn Richards, Board Member

Darrell Robinson, Board Member  
Janice L. Voorhies, Board Member  
Patrice A. Johnson, Superintendent of Schools  
Anthony A. Godfrey, Associate Superintendent  
John Larsen, Business Administrator  
Paul Van Komen, Burbidge & White  
Michael Anderson, Administrator of Schools  
Rebecca Gerber, Administrator of Schools  
June M. LeMaster, Administrator of Human Resources  
Shelley Nordick, Administrator of Teaching and Learning  
Lisa Robinson, Administrator of Schools  
Brad Sorensen, Administrator of Schools  
Doree Strauss, Administrator of Schools  
Scott Thomas, Administrator of Auxiliary Services  
Herb Jensen, Director, Transportation Services  
Paul Bergera, Director, Transportation Services  
Kurt Prusse, Director, Purchasing  
Sandy Riesgraf, Director, Communications  
David Rostrom, Director, Facility Services  
McKinley Withers, Specialist, Health and Wellness  
Jeri Clayton, Administrative Assistant  
Robert Conder, AV Maintenance  
Vicki Olsen, President, Jordan Education Association  
Dawn Ramsey, Mayor, South Jordan City  
Susan Pulsipher, District 50, Utah House of Representatives  
Christy Lane, Director, Region 6 PTA  
Pam Van Wagoner, Reflections Chair, Region 6 PTA  
Ann Howden, Region Reflections Specialist  
John Johnson  
Jim Birch, Principal, West Jordan High School  
Heather Reich  
Patrick Bieker  
Courtnee Meek  
Meagan Benson

President Dunford presided and conducted. He welcomed those present. Students in the Criminal Justice program at JATC South conducted a flag ceremony. The Pledge of Allegiance was led by Megan Clark, Valley High student. Reverence was provided by Randall White, a teacher at Valley High.

### **Celebrating Valley High School**

Caden Richards, student newspaper editor-in-chief at Valley High School, presented information to the Board about the good things happening at Valley High and reviewed some of the programs and activities in which students and faculty members participate.

### **Resolution of Appreciation**

President Dunford read a Resolution of Appreciation for the following former Jordan District employees who recently passed away:

Karen Huff Burbank – employed by Jordan District from 2006 to 2009  
Mildred Gloria Hathaway – employed by Jordan District from 2006 to 2015  
Paul Roger McOmie – employed by Jordan District from 1997 to 2018  
Joann H. Stradley – employed by Jordan District from 1990 to 2010 and 2012 to 2015

### **Recognition of Region 6 PTA Awards for Excellence in Education**

Christy Lane, director of Region 6 PTA, and Pam Van Wagoner, Reflections chair for Region 6 PTA, presented awards to the following individuals who have shown excellence in education:

Spirit of PTA Awards: Jessica Ellison and Krystine Edwards  
Outstanding Volunteer Awards: Stacie Woolley, Becca Allen, and Tony Ventura  
Development Awards: Stephanie Dahl for "Reflections Clinic" and Krystine Edwards for "Kindness Week"  
Advocacy Award: Tiffany Smith for "Kindness Week"  
Spirit of Inclusivity Award: Janiece Atwood for "Breakfast & Books"  
Involvement Award: Krystine Edwards for "Dr. Seuss Day"  
Outstanding Support Staff Awards: Lisa Peterson, Sean Vick, and Mary Beth Henningsen  
Outstanding Educator Awards: Deborah Warner (Jordan Ridge), Steve Schaber (Riverton High), Gregory Anderson (South Hills Middle), Kasey Dahl (Mountain Shadows), Carol Quistberg (Copper Canyon), Taryn Cox (Columbia)  
Outstanding School Administrator Awards: Patty Bowen (Copper Canyon) and Shelly Davis (Heartland)

### **Recognition of Region 6 PTA Reflections Award Recipients**

Christy Lane, director of Region 6 PTA, Pam Van Wagoner, Reflections chair for Region 6 PTA, and Ann Howden, region Reflections specialist, recognized the following students who received Reflections contest awards:

Jacyln McDonald, Eastlake Elementary – Dance, merit  
Melissa Burningham, Herriman High – Dance, honorable mention  
Grahm Molloy, Herriman High – Film, merit  
Savannah Navarro, West Jordan Middle – Film, merit  
Mailee Edwards, South Hills Middle – Film, honorable mention  
Abigail Dewsnup, Herriman High – Literature, honorable mention  
Owen Vanden Akker, Westland Elementary – Literature, honorable mention  
Bridger Pedroza, Welby Elementary – Literature, honorable mention  
Dexter Jack, Riverton Elementary – Music, merit  
Samantha Faux, South Hills Middle – Music, merit  
Katelyn Riddle, Sunset Ridge Middle – Music, merit  
Addison Pack, Midas Creek Elementary – Music, honorable mention  
Elizza Brunner, Copper Canyon Elementary – Photography, merit  
James Tucker, Rosamond Elementary – Photography, merit  
Naomi Goldtooth, Hayden Peak Elementary – Photography, merit  
Aubrey Jensen, Bingham High – 3D Visual Art, merit  
Trey Watson, Midas Creek Elementary – 3D Visual Art, merit  
Raylee Jensen, Riverton Elementary – 3D Visual Art, merit  
Mackenzie Rushton, Riverton Elementary – 3D Visual Art, merit  
Alaina Sapp, Riverton High – 2D Visual Art, merit  
Isabel Ashton, Bingham High – 2D Visual Art, merit  
Esther Mueller, South Jordan Middle – 2D Visual Art, honorable mention

### **Recognitions by Board Members**

Mr. Robinson expressed appreciation for the JATC South facility and how it has been used for various activities and events. He said purchasing the building was a smart decision and thanked the principal and staff for all they do to accommodate the various groups. Mr. Robinson reported that he has attended many recent school sporting events and has enjoyed them. He expressed appreciation for the partnership the District has with RSL Academy and said he attended an RSL assembly where he was able to see how school personnel interact with kids and the many great things they are doing. Mr. Robinson gave a "shout-out" to all the people involved with community and District events, especially those in the Herriman area such as the Parent Educational series held every Tuesday, the Light or Fight event held last week, and one that will be

held April 8 on teen suicide risk and prevention. He said these activities are doing more to broaden the scope beyond just educating children.

Mrs. Voorhies said that in the last 10 to 15 days she visited about 40 schools with the Jordan Education Foundation to present teacher awards. She said it is exciting to be able to say "thank you" and added that there is something special about someone who chooses to make the lives of kids better. She added that it is gratifying to meet so many outstanding District teachers.

Mrs. Atwood said she has attended several recent School Community Council meetings and was able to tour the new West Jordan Middle School with the Community Council members. She said it was fun to see the excitement in their faces as they saw the new school their children will attend and that the parents are grateful for a new building, even though it is bitter sweet to have the old building taken down. Mrs. Atwood said she tried to attend a couple of baseball games at West Jordan High but was unable due to rain; however, she hopes to be able to make some of the future games. Mrs. Atwood attended a PTA meeting at one of her schools which she said was a pleasure and added that the number of volunteer hours given by the members of the school community is amazing and the things these volunteers do such as attending field trips and being involved with teacher appreciation efforts have helped to move the school along. She expressed appreciation to all school volunteers.

Ms. Richards said she has attended School Community Council meetings in many of her schools and what impresses her the most is how well the School LAND Trust plans are going and how the Councils consider the needs of the students first as they develop the plans. She expressed appreciation for school personnel and parents going above and beyond in preparing the plans.

Mr. Young said he was able to attend the Sterling Scholar regional awards ceremony and that Jordan District was well represented with a number of finalists from each high school in each of the categories. He commented that it was an impressive group of young people and some of the winners have accomplished a great deal in their young lives. He congratulated Bailey Van Wagoner, Copper Hills High, runner up in the Business and Marketing category.

Mr. Dunford paid tribute to the National Honor Society at Copper Hills High School for their *Grizzlies Against Cancer* fundraising efforts. He said a total of 18 students, parents, and community members agreed to shave their heads at an assembly if a certain dollar amount was raised. The students exceeded the goal and raised \$4,500, most of which was donated to St. Baldrics organization for research on childhood cancer, and \$1,100 was given to a Copper Hills High teacher, Megan Butler, who is fighting cancer. Mr. Dunford said this is a tribute to what students are able to do and it was fun to watch them have their heads shaved.

Mrs. Miller said tonight two of her favorite organizations were recognized. The first is the PTA whose members are the unsung heroes who work hard and do so much for the children in the schools, all on a volunteer basis. She expressed appreciation to them for what they do for the schools and for her personally. The second group is Valley High School. She said she can never have a bad day after visiting Valley High because they make a person feel loved when they walk through the doors. She had the opportunity to go to Valley High recently for the Utah Alternative Education Association annual conference where educators from around the state gathered together. The theme was "Connection" and they discussed how to connect with students. She said Dr. Johnson did a great job with her remarks and the opening speaker was Tara Brown who is a nationally recognized speaker on alternative education and making connections. She shared a quote of Ms. Brown, "You can't read a book and run from a lion at the same time." She said children need to be taught to read books but many of them are running from lions, which is one of the great challenges in the school system. Mrs. Miller attended the Bingham High parent event where Colin Kartchner spoke. She noted that he also spoke at the other schools in that feeder system and she expects that there are eight-second hugs being given throughout South Jordan City. She expressed appreciation to McKinley Withers and the District's Wellness Team for the great job they are doing working with all of the community organizations.

#### **Patron Comments Regarding Non-Agenda Items**

Patrick Bieker said he spoke to the Board a month ago regarding what he believes is payroll fraud because subcontractors are paying workers cash “under the table” and not paying taxes. He said he recently went to the new schools being constructed in Herriman and it appears that since he last spoke to the Board the workers have now been told to say they are on the payroll. He said he will continue to work to expose the fact that untrained workers are building District schools and being paid cash to do so. He said none of the workers on these jobsites have attended the apprenticeship training being offered at JATC South and if a trained worker wants to work on these jobsites, they must be willing to accept cash and to work in unsafe conditions.

Heather Reich addressed the Board about the recent Title III visit at Majestic Elementary. She noted that Principal Kathe Riding received commendations for her commitment to teacher professional development and work with students on WEDA testing. She added that a commendation was also given to the Board for openness in addressing issues related to insuring that English learners have access to high-quality instruction based on civil rights law, federal law, state statute, and Utah State Board rule. Ms. Reich acknowledged the Board’s willingness to discuss access and equity and to re-examine the Majestic situation. She said she respects the Board vote to keep Majestic open for the 2019-20 school year and said some have recognized that irreparable damage will be done to kids and families. She said closing Majestic would make it harder for families who already have it hard to receive all the services Majestic provides for them. Ms. Reich said she feels she does not need to keep coming in to promote keeping Majestic open because she believes the Board is already going to do that, but then said she would see them next time.

Troy Teeples said he addressed the Board a year ago about the problem of summer homework assignments and thanked them for the work done to change the policy to limit summer homework, but added that the problem is defining the term “limited.” While there has been a small reduction in summer homework assignments, he believes that summer homework assignments should be eliminated. He stated that last summer his daughter received a total of 90 pages of summer work from her Honors Language Arts, Honors Biology and AP Human Geography classes and it took her 60 hours to complete the work. He explained four things that bother him: 1) He would like to see how the grading is done for a student that took 20 hours to complete the project vs. the student that took five hours and what model or expectation the students are given to complete the projects; 2) He was told by the Biology teacher that she uses summer projects to weed out students from taking her classes and stated that he doesn’t believe the Board wants these projects used for this purpose; 3) For 10<sup>th</sup> grade Honors English, his daughter read the Scarlet Letter and completed a book report, a packet of questions, and a lengthy vocabulary packet and stated that the vocabulary packet was not graded, leading him to question if summer work is just busy work; and 4) He is hearing that the Chinese Immersion teachers are considering assigning summer projects and if his daughter, who will be in the ninth grade Chinese program, were to take the same classes as her sister she would have four summer projects to complete. Mr. Teeples asked the Board to re-evaluate the summer project homework and eliminate it so students can enjoy the summer.

**I. General Business – Consent Agenda**

**A. Motion to Approve Consent Agenda Items**

**1. Minutes**

Minutes of the Board of Education meetings held February 26 and March 12, 2019, were presented to the Board of Education for approval.

**2. Non-Resident Tuition for 2019-20**

It was recommended that the non-resident student tuition be \$6,541 for the 2019-20 school year. This fee pertains to a non-resident student participating and registering in the regular school program.

**3. Board Meeting Schedule for 2019-20**

Proposed dates for regular Board meetings and Board study sessions for the 2019-20 school year were presented for approval. A copy of the calendar is attached at the conclusion of these minutes. (Attachment 1)

**MOTION:** It was moved by Tracy Miller and seconded by Darrell Robinson to approve Consent Agenda items A1 through A3, as recommended. The motion passed with a unanimous vote.

**B. Motion to Accept Consent Agenda Items**

**1. Expenditures**

Expenditures for the month of February 2019 were provided to the Board of Education.

**2. Financial Statement**

The financial statement through February 28, 2019, was provided to the Board of Education. A copy is attached at the conclusion of these minutes. (Attachment 2)

**3. Personnel – Licensed and Classified**

Personnel changes for the month of February 2019 were provided to the Board of Education.

**4. Recommendation to Issue Certificates for Home Instruction**

It was recommended that the students whose parents have filed affidavits pursuant to Utah Code 53G-6-204 shall be issued certificates excusing them from attending public school.

**MOTION:** It was moved by Janice Voorhies and seconded by Jen Atwood to accept Consent Agenda items B1 through B4, as recommended. The motion passed with a unanimous vote.

**II. Information Items**

**A. Superintendent's Report**

Superintendent Johnson reported that South Hills and Fort Herriman Middle Schools each received a third designation as a Utah School to Watch and West Jordan Middle received a second designation. She said Schools to Watch is a national forum that has identified a list of 34 criteria to describe high-performing schools that serve students in the middle grades. They must be academically excellent, responsive to developmental needs of young adolescents, and be socially equitable with high expectations for all students. Dr. Johnson noted that in the State of Utah there were only 11 schools that maintained this designation and three of these are in Jordan District. She congratulated the school administrators and staff members for this accomplishment.

Dr. Johnson recognized Copper Hills High as the State drill team champions and the Bingham High girls' basketball team as the State 6A champions.

Dr. Johnson reported that she received a letter related to Title III commending the Board and District for the openness in addressing issues related to insuring English learners have access to high-quality instruction. She said a team from the State Board of Education observed school classrooms in the West Jordan Feeder System and reviewed policies, procedures, systems, and budgets. She said the Team recommended continuing the high-engagement strategies and continued support of academic vocabulary and strategies that lead students to higher levels of thinking. She expressed appreciation for the great work the employees in the West Jordan Feeder System are doing.

Dr. Johnson noted that yesterday a meeting was held at West Jordan High with the District's high school and middle school student body officers and they had great discussions about expectations for the transition to new schools.

Dr. Johnson invited Mr. McKinley Withers, Health and Wellness Specialist, to provide a report to the Board on the activities of the Health and Wellness Team. She noted that Mr. Withers received grant funding which was awarded to only three school districts, Jordan, Cache and Alpine, and this funding is being used to pay the salaries of his team members.

**B. Report on Health and Wellness**

Mr. Withers, Health and Wellness Specialist, updated the Board on what has been accomplished since his last report. He reported that crisis support and intervention is continuing, QPR training continues with nearly 1,000 employees having received the training. He reported that the District has partnered with the National Alliance on Mental Illness (NAMI) and they will host two of their free courses in Jordan District. The course offers ongoing in-depth support for patrons and provides the same instruction to parents and children in separate peer groups. He said this peer support model is research-based best practice. Mr. Withers said he has also been working on Project AWARE, Advancing Wellness And Resilience Education.

Mr. Withers reported that he now has a Health and Wellness Team in place and invited the members of his team to introduce themselves. They are: Sharon Steadman, Holly Todd, Elissa Topham, Gayle Threet, and Kevin Mossell. Mr. Withers said his team has diverse experience and skill sets and they will work together to develop programs to meet the needs of the school counselors, facilitators, and the needs of the students. Mr. Withers reported that the District received a five-year grant of approximately \$430,000 per year which will fund the salaries of the team members. The grant holder is USBE and training will be conducted by USBE for the Jordan Team and grant recipients from other Districts.

Mr. Withers reported that going forward the team will continue with needs assessment data collection, increasing mental health access and awareness, professional development to enhance QPR training, developing suicide prevention and anti-bullying guidelines that include social and emotional learning implementation and support, and collaboration with the BEST Committee to support interventions at all tiers.

**III. Bid Recommendations**

<b>A. School or Department</b>	<b>Items for Bid</b>
<b>New Construction</b>	<b>West Hills Middle Remodel</b>
<u>Bidders</u>	<u>Amount of Bid</u>
Easton River Construction	\$5,309,575.00
Judd Construction	
Merrill Sheriff Construction	
Warner & Associates Construction	

Purpose: To provide construction services for the remodel of West Hills Middle.

Budget: Capital Summer Projects

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Warner & Associates Construction. They complied with the specifications, terms, and conditions outlined in the bid documents.

<b>B. School or Department</b>	<b>Items for Bid</b>
<b>New Construction</b>	<b>Herriman High Artificial Turf</b>

**Replacement**

<u>Bidders</u>	<u>Amount of Bid</u>
Arnell-West, Inc.	\$619,557.00
AstroTurf	
Rocky Mountain FieldTurf	

Purpose: Replacement of artificial turf due to wear and tear over last nine years.

Budget: Capital Summer Projects

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Rocky Mountain FieldTurf. They complied with the specifications, terms, and conditions outlined in the bid documents.

C. School or Department  
**New Construction**

Items for Bid  
**West Jordan High Counseling  
Center Remodel**

<u>Bidders</u>	<u>Amount of Bid</u>
Easton River Construction	\$827,661.00
Hunt Construction of Utah	
Judd Construction	
Merrill Sheriff Construction	
Wasatch West Contracting	

Purpose: Remodel of existing counseling center and day care area and replacement of HVAC unit for wrestling room.

Budget: Capital Summer Projects

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Merrill Sheriff Construction. They complied with the specifications, terms, and conditions outlined in the bid documents.

Public Comment

Principal James Birch addressed the Board about the need at West Jordan High School for the Day Care Center. He stated that West Jordan is the only high school that does not have a Day Care Center and having one would be beneficial to the teachers with young babies and children, and to the students and community.

D. School or Department  
**New Construction**

Items for Bid  
**Riverton High Weight Room  
Addition**

<u>Bidders</u>	<u>Amount of Bid</u>
Arnell-West, Inc.	\$604,898.00
Bailey Builders, Inc.	
Easton River Construction	
Hunt Construction of Utah	
Judd Construction	
Warner & Associates Construction	
Wasatch West Contracting	

Purpose: Increase size of existing weight room.

Budget: Capital Summer Projects

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Hunt Construction of Utah. They complied with the specifications, terms, and conditions outlined in the bid documents.

E.	<u>School or Department</u> <b>New Construction</b>	<u>Items for Bid</u> <b>Copper Mountain Middle Security Entrance Remodel</b>
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<u>Bidders</u> Bailey Builders, Inc. Easton River Construction Hunt Construction of Utah JC Construction, Inc. OGI Construction Patriot Construction, LLC Wasatch West Contracting	<u>Amount of Bid</u> \$168,055.000
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Purpose: To enhance the existing security entrance and office areas at Copper Mountain Middle School as part of the Board-approved safety initiative.

Budget: Capital Summer Projects

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Bailey Builders, Inc. They complied with the specifications, terms, and conditions outlined in the bid documents.

F.	<u>School or Department</u> <b>New Construction</b>	<u>Items for Bid</u> <b>Fort Herriman Middle Security Entrance Remodel</b>
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<u>Bidders</u> Bailey Brothers, Inc. Easton River Construction Hunt Construction of Utah JC Construction, Inc. OGI Construction Patriot Construction, LLC Wasatch West Contracting	<u>Amount of Bid</u> \$158,541.00
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Purpose: To enhance the existing security entrance and office areas of Fort Herriman Middle School as part of the Board-approved safety initiative.

Budget: Capital Summer Projects

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Hunt Construction of Utah. They complied with the specifications, terms, and conditions outlined in the bid documents.

G.	<u>School or Department</u> <b>New Construction</b>	<u>Items for Bid</u> <b>Sunset Ridge Middle Security Entrance Remodel</b>
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<u>Bidders</u>	<u>Amount of Bid</u>
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Bailey Builders, Inc. \$63,889.00  
Hunt Construction of Utah  
OGI Construction  
Patriot Construction, LLC  
Wasatch West Contracting

Purpose: To enhance the existing security entrance and office areas at Sunset Ridge Middle School as part of the Board-approved safety initiative.

Budget: Capital Summer Projects

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Hunt Construction of Utah. They complied with the specifications, terms, and conditions outlined in the bid documents.

H. School or Department Items for Bid  
**New Construction** **Columbia Elementary Sidewalk Improvements**

Bidders Amount of Bid  
Acme Construction \$128,270.49  
England Construction  
Peckham Asphalt Paving, Inc.

Purpose: To modify the existing parking lot to provide additional sidewalk areas at Columbia Elementary School.

Budget: Capital Summer Projects

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Peckham Asphalt Paving, Inc. They complied with the specifications, terms, and conditions outlined in the bid documents.

I. School or Department Items for Bid  
**New Construction** **Riverton High Boiler Replacement**

Bidders Amount of Bid  
Combustion and Control Services, LLC \$472,186.01  
Commercial Mechanical  
Friendly Plumber Heating and Air  
Industrial Piping and Welding, LLC  
Ralph Tye & Sons, Inc.  
SR Mechanical, Inc.  
Tod R Packer Heating & Air Conditioning, Inc.  
US Mechanical

Purpose: Replace the boiler at Riverton High.

Budget: Capital Summer Projects

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Industrial Piping and Welding, LLC. They complied with the specifications, terms, and conditions outlined in the bid documents.

**MOTION:** It was moved by Matt Young and seconded by Marilyn Richards to approve the bids listed in items A through I above, as recommended. The motion passed with a unanimous vote.

- J. School or Department  
**New Elementary in Herriman**
- Items for Bid  
**Office Furniture**
- Bidders  
Workspace Elements
- Amount of Bid  
\$65,717.11
- Purpose: Initial purchase of office furniture for the new school.
- Budget: Start-up Equipment Budget.
- Recommendation: It was recommended placing the order with Workspace Elements. They provided the best value through the Cooperative Furniture Contract.
- K. School or Department  
**New Elementary in Herriman**
- Items for Bid  
**Classroom & Cafeteria Furniture**
- Bidders  
Edutek Corporation  
State Contract: MA667
- Amount of Bid  
\$195,064.38
- Purpose: Initial purchase of classroom and cafeteria furniture for the new school.
- Budget: Start-up Equipment Budget
- Recommendation: It was recommended placing the orders with the state contract vendor, Edutek Corporation. They provided the best value through the Cooperative Furniture Contract.
- L. School or Department  
**New Elementary in Bluffdale**
- Items for Bid  
**Classroom & Cafeteria Furniture**
- Bidders  
Edutek Corporation  
State Contract: MA667
- Amount of Bid  
\$236,631.81
- Purpose: Initial purchase of classroom and cafeteria furniture for the new school.
- Budget: Start-up Equipment Budget
- Recommendation: It was recommended placing the orders with the state contract vendor, Edutek Corporation. They provided the best value through the Cooperative Furniture Contract.
- M. School or Department  
**New Middle School in Bluffdale**
- Items for Bid  
**Office Furniture**
- Bidders  
Workspace Elements
- Amount of Bid  
\$54,040.24
- Purpose: Initial purchase of office furniture for the new school.
- Budget: Start-up Equipment Budget
- Recommendation: It was recommended placing the order with Workspace Elements. They provided the best value through the Cooperative Furniture Contract.
- N. School or Department
- Items for Bid

**New Middle School in Bluffdale**

**Classroom Furniture**

Bidders

Edutek Corporation  
State Contract: MA667

Amount of Bid

\$211,693.71

Purpose: Initial purchase of classroom furniture for the new school.

Budget: Start-up Equipment Budget

Recommendation: It was recommended placing the orders with the state contract vendor, Edutek Corporation. They provided the best value through the Cooperative Furniture Contract.

O. School or Department

**New Middle School in Bluffdale**

Items for Bid

**Student Tables & Cafeteria Furniture**

Bidders

School Specialty

Amount of Bid

\$249,893.32

Purpose: Initial purchase of student tables and cafeteria furniture for the new school.

Budget: Start-up Equipment Budget

Recommendation: It was recommended placing the order with School Specialty. They provided the best value through the Cooperative Furniture Contract.

P. School or Department

**New Middle School in South Jordan**

Items for Bid

**Office Furniture**

Bidders

Workspace Elements

Amount of Bid

\$60,066.97

Purpose: Initial purchase of office furniture for the new school.

Budget: Start-up Equipment Budget

Recommendation: It was recommended placing the order with Workspace Elements. They provided the best value through the Cooperative Furniture Contract.

Q. School or Department

**New Middle School in South Jordan**

Items for Bid

**Classroom Furniture**

Bidders

Edutek Corporation  
State Contract: MA667

Amount of Bid

\$246,825.62

Purpose: Initial purchase of classroom furniture for the new school.

Budget: Start-up Equipment Budget

Recommendation: It was recommended placing the orders with the state contract vendor, Edutek Corporation. They provided the best value through the Cooperative Furniture Contract.

R. School or Department

**New Middle School in South Jordan**

Items for Bid

**Cafeteria, Science & Art Classroom**

**Furniture**

<u>Bidders</u>	<u>Amount of Bid</u>
School Specialty	\$139,664.67

Purpose: Initial purchase of student tables and cafeteria furniture for the new school.

Budget: Start-up Equipment Budget

Recommendation: It was recommended placing the order with School Specialty. They provided the best value through the Cooperative Furniture Contract.

S. <u>School or Department</u>	<u>Items for Bid</u>
<b>Mountain Ridge High School</b>	<b>Pianos</b>

<u>Bidders</u>	<u>Amount of Bid</u>
Alamo	\$91,325.00
Brigham Larson Pianos	
Daynes Music	
Las Vegas Pianos	
The Music Superstore	
Piano Gallery – Murray	
The Piano Gallery – Riverdale	
Riverton Music	

Purpose: To provide pianos for the auditorium, choir room, orchestra room, and school practice rooms.

Budget: Start-up Equipment Budget

Recommendation: It was recommended awarding the contracts to the most responsive, responsible and acceptable bidders, Daynes Music and Piano Gallery-Murray. They complied with the specifications, terms, and conditions outlined in the bid documents.

**MOTION**: It was moved by Janice Voorhies and seconded by Jen Atwood to approve the bids listed in items J through S above, as recommended. The motion passed with a unanimous vote.

T. <u>School or Department</u>	<u>Items for Bid</u>
<b>Central Warehouse</b>	<b>White Copy Paper</b>

<u>Bidders</u>	<u>Amount of Bid</u>
Veritiv Operating Company	\$116,718.00
Contract Paper Group, Inc.	

Purpose: Restock white copy paper in the Central Warehouse.

Budget: General Supply Budget

Recommendation: It was recommended placing the order with Contract Paper Group, the lowest responsive and responsible bidder. They complied with the specifications, terms, and conditions outlined in the bid documents.

U. <u>School or Department</u>	<u>Items for Bid</u>
<b>Sunset Ridge Middle</b>	<b>HP Chromebooks &amp; Goggle</b>
State Contract MA2785	<b>Management Console Licenses</b>

<u>Bidders</u>	<u>Amount of Bid</u>
CDW-Government	\$73,152.00
EnPointe Technologies	
ITC Information Technology Core	
Troxell	
VLCM	

Purpose: Provided one-to-one devices for 2019-20 school year. Chromebooks used to provide student access to digital tools and resources in all content areas and to work collaboratively to access the tools. Teachers will be migrating classes to Google Classroom or Canvas for easier collaboration and instruction. Provides students with devices to participate in digital learning.

Budget: Land Trust Instruction Technology Funds

Recommendation: It was recommended placing the orders with the state contract vendor, Troxell. They were the lowest responsive and responsible bidder to comply with the specifications, terms, and conditions of the bid.

V.	<u>School or Department</u> <b>Transportation</b> State Contract MA066	<u>Items for Bid</u> <b>CNG Special Needs School Bus</b>
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<u>Bidders</u>	<u>Amount of Bid</u>
Bryson Sales & Service, Inc.	\$161,099.00
Lewis Bus Group	

Purpose: Purchase of a special needs CNG school bus. This bus will replace an older bus and takes advantage of a grant offered to the District.

Budget: Transportation Capital Budget

Recommendation: It was recommended placing the orders with the state contract vendor, Lewis Bus Group. They provided the best value to the District.

**MOTION:** It was moved by Jen Atwood and seconded by Janice Voorhies to approve the bids in items T through V above, as recommended. The motion passed with a unanimous vote.

#### IV. **Special Business**

President Dunford reported that proposed names for the new elementary schools in Bluffdale and Herriman and the new middle schools in South Jordan and Bluffdale were discussed during the prior study session. He said because of the similarity of three of the proposed names, Mr. Robinson expressed his desire to re-survey the patrons in his area about the name of the elementary school in Herriman. President Dunford stated that rather than proceeding with formal approval of the school names now, the names would be presented and approved on April 9, 2019, in a Special Board meeting held in conjunction with the study session, which will give Mr. Robinson time to re-survey his community.

##### A. **Recommendation to Approve Name for New Elementary School in Bluffdale**

Mr. Young proposed the following name for the new elementary school in Bluffdale: Mountain Point Elementary School.

President Dunford invited members in attendance to offer input on the name choice.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

**B. Recommendation to Approve Name for New Middle School in South Jordan**

Mr. Bryce Dunford proposed the following name for the new middle school in South Jordan: Mountain Creek Middle School.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

**C. Recommendation to Approve Name for New Middle School in Bluffdale**

Mr. Matt Young proposed the following name for the new middle school in Bluffdale: Hidden Valley Middle School

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

**D. Recommendation to Approve Name for New Elementary School in Herriman**

Mr. Robinson expressed his desire to resurvey the community in order to make them aware that three new schools start with the name "Mountain," and to let them decide if they want to stay with the popular survey choice, Mountain Crest, or choose from the next two most popular choices, Ridge View Elementary School and Wasatch View Elementary School.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

Mr. Robinson made the following motion:

**MOTION:** It was moved by Darrell Robinson and seconded by Matt Young to ask staff to re-survey the community to assess whether they want to keep the popular name choice, Mountain Crest, or choose one of the alternatives, Ridge View or Wasatch View, for the new elementary school located at 14120 S. Greenford Lane, Herriman, Utah. The motion passed with a unanimous vote.

**E. Recommendation to Approve Property Purchase of Approximately 12 Acres Located at 14979 S. Juniper Crest Road in Herriman at the Purchase Price of \$2,400,000**

President Dunford said the Herriman area is growing and the District is pleased about the purchase of this property for a potential school site.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

**MOTION:** It was moved by Darrell Robinson and seconded by Janice Voorhies to approve the purchase of approximately 12 acres of land located at 14979 S. Juniper Crest Road in Herriman, Utah, at the purchase price of \$2,400,000. The motion passed with a unanimous vote.

**F. Recommendation to Approve Revisions to Administrative Policy AA411 Sex Education**

President Dunford stated that revisions to the policy include the transition from an abstinence-only policy to an abstinence-based policy, as has been done by other Districts. He also noted that an opportunity for public input about the policy changes was provided to patrons at the Board meeting held March 26, 2019, and no patrons signed up or requested to speak about the policy.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

**MOTION:** It was moved by Jen Atwood and seconded by Janice Voorhies to approve revisions to Administrative Policy AA411 *Sex Education*. The motion passed with a unanimous vote.

**G. Recommendation to Approve Contract of Business Administrator**

President Dunford invited Board members to comment about the renewal of Mr. Larsen's contract for a two-year term.

Mrs. Voorhies said she has worked for Jordan District for a long time and has never known an individual that has the universal respect of every organization as does Mr. Larsen.

Mr. Robinson said he wished the public knew of everything Mr. Larsen does for the District because they would be amazed. He said he is a good friend to the District and a better friend to him personally. He expressed appreciation to Mr. Larsen for going over and above in the performance of his job and looking out for the best interest of the District.

Ms. Richards commented about Mr. Larsen's impeccable character and integrity and said he is a man without guile and the "salt of the earth" and does his job in a quiet, accurate way. She said she feels blessed to have Mr. Larsen as the District's business administrator because of the great work he performs.

Mr. Young said of all the many qualities that could describe Mr. Larsen, a man of integrity is the one he would place above all. He said he is amazed that Mr. Larsen has put up with him for the past four years and expressed his appreciation to him for that. He wished everyone could understand how Mr. Larsen puts himself in the shoes of every employee in the District when he makes decisions. Mr. Young stated that Jordan District by far has the best business administrator of any District in this State and expressed his appreciation to Mr. Larsen for his willingness to serve the District.

Mrs. Miller added her concurrence with all that has been said about Mr. Larsen.

Mrs. Atwood expressed appreciation to Mr. Larsen for his integrity and the hard work he does for the District and said it is a pleasure to work with him during the negotiations process. She said both JESPA and JEA knows that Mr. Larsen will always look out for their best interests.

Mr. Dunford said he hopes the public understands that Mr. Larsen is one of the crowning jewels of this District and makes the Board a better Board and it is an honor to work with him and be part of the work he does.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

**MOTION:** It was moved by Matthew Young and seconded by Jen Atwood to approve the contract for the Business Administrator for a two-year term. The motion passed with a unanimous vote.

Mr. Larsen expressed appreciation to the Board and said it is an honor to work with each of them. He said there are many wonderful people behind the scenes that make everything in the District work and function well and the District has thousands of wonderful employees that care about the students' education and their future. He said it is an honor to work with the Board and District employees and together they all contribute to making the District run smoothly.

V. **Discussion Items**

A. **Committee Reports and Comments by Board Member**

1. **Jordan Education Foundation**

Mrs. Voorhies reported that during most of the month of March the Jordan Education Foundation presented and is continuing to present Outstanding Educator Awards to teachers. She said the first day the Awards Team spent eight hours traveling to 13 or 14 schools to present \$1,000 awards to educators and have since spent about three hours a day on three different days and will have four more three-hour visits to complete the presentation of the awards. Members of the Jordan Education Association Board of Directors, business people, and others have participated in making the awards. She noted that when the awards are completed about \$16,000 will have been given to teachers, administrators, and students. She stated that the students who receive awards will be given them for overcoming difficult circumstances and making great strides in their education.

2. **Community Outreach Board Advisory Committee**

Mrs. Atwood, Committee chair, reported that Land Trust plans should soon be ready for Board members to review. Mrs. Atwood attended the region PTA meeting and said it was a wonderful opportunity for her to meet with them and she wanted to make the Board aware of several PTA activities:

- PTA councils will be adjusted to allow for the new schools being added.
- The PTA will be assisting with the graduation BBQ at Valley High on May 23 from 11:30 a.m. to 4:00 p.m. and are looking for volunteers to help. Board members are invited to participate, if interested. She also noted that the PTA is looking for donations for the raffle.
- She reported that Kami Ridd, Health Services Coordinator, spoke to the PTA about the different resources that Jordan District provides and indicated that Ms. Ridd is willing to visit all PTA council meetings to share this information.

Mrs. Atwood reported that she didn't receive responses from Board members about Parent University topics so her Committee put together a proposed list of dates, locations and topics to present to the Board for review:

- September 19, 2019, JATC South, Topic: Planning for the Road Beyond High School. This will be an open house style event and presenters will be invited to provide information to students and parents about topics such as the IB program, ALPS, JATC options, college applications, tech school certificates, concurrent enrollment, military, etc.
- November 21, 2019, Mountain Creek Middle School, Topic: A suggestion made by Mr. Dunford to provide information to parents about who to call when they have a problem, e.g., a teacher, principal, Board member, or someone else.
- February 20, 2020, Mountain Ridge High School, Topic: A discussion about opioids presented by the same person that made the presentation at the USBA conference.
- April 23, 2020, West Jordan Middle School, Topic: McKinley Withers and his Health and Wellness Team will choose the topic based on the information they have gathered throughout the 2019-20 school year.

Mrs. Atwood said the Committee is continuing its work on celebrations information and invitation lists for use by Board members in planning school dedications, ground-breaking ceremonies, etc.

**3. Facilities Board Advisory Committee**

Mrs. Miller, Committee chair, reported that Phase II of the Safety and Security Initiative is complete and ready to send to bid. She said she has heard from many individuals from police and fire departments and legislators that Jordan District is far in front of many other Districts related to school safety. She thanked the Board for giving direction last November to move forward with Phase II. Mrs. Miller reported that now that summer 2019 projects are approved it is time to start thinking about summer 2020 projects. She said the Facilities Committee met with the Riverton and Copper Hills High School principals to discuss their visions, and the Committee feels they have a good handle on the needs at the other high schools, particularly Bingham High. She invited Board members to let her know if they feel the Facilities Committee needs to meet with any of the other high school principals. Mrs. Miller reported that the Committee has also been discussing the needs of the swim community and that plans for next year will be completed and announced very soon.

**4. District Finance and Audit Board Advisory Committee**

Mr. Young, Committee chair, reported that the Committee spent a significant amount of time reviewing the District's general use portion of the high school registration fee which is \$55 of the \$105 fee and for middle schools \$40 of the \$65 fee. He said a great discussion was held and the Committee is planning to spend time in a future study session summarizing the information for the Board and making a recommendation.

Mr. Young reported that the new schools that are being constructed with bond funds are nearing completion and there are additional funds from the bond still available so the Committee is preparing to submit for Board approval a reprioritization of bond funds. He noted that previously the Board reprioritized the acquisition of new land and said it may be cleaner having the funds allocated to the new elementary school the Board just approved for construction. He stated that this information will be presented to the Board at a future study session.

**5. Government Relations Board Advisory Committee**

Ms. Richards, Committee chair, reported that the focus of the Committee over the past few months has been the legislative session. She noted that the Committee members and Mr. Anderson have spent well over 100 hours at the legislature and Jordan District was well-represented. She also noted that students represented the District on several days that the legislature designated for student participation.

**6. Innovations in Education Board Advisory Committee**

Mr. Robinson, Committee chair, reported that the Committee is working on several different projects. He said for the Board's information, RSL Academy has had challenges with Friday attendance due to soccer tournament travel. He said the class sizes are small to begin with and so RSL approached the State to ask for a four-day school week which was not encouraged so they came up with a flexible learning Friday schedule. Students will attend eight classes on Monday and Thursday and the block schedule on Tuesday and Wednesday, with Friday designated as a flexible day for blended learning activities. Students will be trained to use the courses which will only be available on Friday and will receive approximately four hours of work to accomplish on that day. The school building will be open for teacher professional development and for teachers to assist students either on-site or remotely. He said they are also looking at optional field trips and developing plans to

insure that students complete the Friday work. Mr. Robinson added that having students participate in blended learning activities will help to prepare them for college and for the work force.

**6. Executive Committee**

Mr. Dunford, Board President, stated that Board members will be attending the National School Boards Association conference in Philadelphia this coming weekend and will each report on the information they learned at the conference.

At 9:03 p.m., President Dunford declared the meeting adjourned and announced that the Board would return to study session.

**STUDY SESSION, Continued**

Those recognized or signed-in as present:

Bryce Dunford, Board President  
Tracy J. Miller, Board Vice President  
Matthew Young, Board Secretary  
Jen Atwood, Board Member  
Marilyn Richards, Board Member  
Darrell Robinson, Board Member  
Janice L. Voorhies, Board Member  
Patrice A. Johnson, Superintendent of Schools  
Anthony A. Godfrey, Associate Superintendent  
John Larsen, Business Administrator  
Paul Van Komen, Burbidge & White  
Michael Anderson, Administrator of Schools  
Shelley Nordick, Administrator of Teaching and Learning  
Scott Thomas, Administrator of Auxiliary Services  
Jeri Clayton, Administrative Assistant  
Robert Conder, AV Maintenance  
Vicki Olsen, President, Jordan Education Association

President Dunford presided and conducted. The Board of Education continued its study session to discuss the following:

**E. Legislative Review**

Ms. Marilyn Richards, chair of the Legislative Committee, and Mr. Michael Anderson, administrator of schools, provided a summary of the 2019 Legislative Session. Ms. Richards indicated that the Board's Legislative Priorities were addressed during the session, including high-quality instruction, mental health, school safety, and a quality education for all children. She noted that Jordan principals and students were able to participate in the process as well through interactions with legislators. Ms. Richards reported on legislative funding which included a four percent increase to the WPU, new money on the TSSA, money for computer science, mental health, and school safety, and school fee reform (HB250), along with the pending school funding (tax) reform (SJR3). Ms. Richards and Mr. Anderson reviewed the following Senate and House bills: SB149 (TSSA), HB291 and HB146 (Concurrent Enrollment), HB118 (Statewide Testing Incentives), SB179 (Truth in Taxation law), SB245 (School Closure and Boundaries), HB250 (School Fees), SJR3 (Income Tax and "the leaky bucket").

**F. Projected Building Plan**

Mrs. Tracy Miller reviewed the District's draft Ongoing Projected Building Plan and invited Board input. Board members reviewed construction projects currently in progress. They discussed potential new school construction projects, including timelines, locations and potential funding sources. Mr. Young

agreed to have the Finance Committee review funding sources and present this information at the next study session. Mrs. Miller will have the Facilities Committee prepare build-readiness information on existing and potential properties in preparation for the Board's continued discussion at the next study session. Board members also discussed having Mr. Hamblin present updated projected enrollments. Dr. Godfrey, associate superintendent, recommended having him present that information to the Board in August.

At 10:12 p.m., the meeting adjourned.

**MOTION:** At 10:17 p.m., it was moved by Tracy Miller and seconded by Janice Voorhies to go into closed session. The motion passed with a unanimous vote.

### **CLOSED SESSION**

Those recognized or signed-in as present:

Bryce Dunford, Board President  
Tracy J. Miller, Board Vice President  
Matthew Young, Board Secretary  
Jen Atwood, Board Member  
Marilyn Richards, Board Member  
Darrell Robinson, Board Member  
Janice L. Voorhies, Board Member  
Patrice A. Johnson, Superintendent of Schools  
Anthony A. Godfrey, Associate Superintendent  
John Larsen, Business Administrator  
Paul Van Komen, Burbidge & White

President Dunford presided and conducted. The Board of Education met in a closed session to discuss property, potential litigation, negotiations, and deployment of security personnel. The closed session discussion was recorded and archived.

**MOTION:** At 10:51 p.m., it was moved by Jen Atwood and seconded by Janice Voorhies to adjourn the meeting. The motion passed with a unanimous vote.

/jc  
Attachments



7387 S. Campus View Drive  
West Jordan, Utah 84088  
[www.jordandistrict.org](http://www.jordandistrict.org)

Attachment 1

Board of Education

Bryce Dunford, President  
Tracy J. Miller, Vice President  
Matthew Young, Secretary  
Jen Atwood, Member  
Marilyn Richards, Member  
Darrell Robinson, Member  
Janice L. Voorhies, Member

Officers

Patrice A. Johnson, Superintendent of Schools  
John Larsen, Business Administrator

**ANNUAL MEETING SCHEDULE OF  
THE BOARD OF EDUCATION OF JORDAN SCHOOL DISTRICT  
STATE OF UTAH  
2019-20**

**Regular Board Meetings (Fourth Tuesday)**

*Study Session – 4:00 p.m.\**

*Regular Board Meeting – 6:30 p.m.*

July 30, 2019 <sup>1</sup>

August 27, 2019

September 24, 2019

October 29, 2019 <sup>2</sup>

November 26, 2019

December 10, 2019 <sup>3</sup>

January 28, 2020

February 25, 2020

March 24, 2020

April 28, 2020

May 26, 2020

June 9, 2020 – Budget Hearing <sup>4</sup>

**Summer Retreat**

July 18, 2019

8:00 a.m. – 4:00 p.m.

8690 W. Park Street, Copperton, UT

**Study Sessions (Second Tuesday)**

*Study Session – 4:00 p.m.\**

August 13, 2019

September 10, 2019

October 8, 2019

November 12, 2019

January 14, 2020

February 11, 2020

March 10, 2020

April 14, 2020

May 12, 2020

**Parent University**

*7:00 p.m. – School Media Center  
Locations TBD*

Thursday September 19, 2020

Thursday November 21, 2020

Thursday February 20, 2020

Thursday April 23, 2020

*Approved 3/26/19*

Unless otherwise noted, meetings will be held at the Jordan Academy for Technology and Careers South (JATC South) located at 12723 S. Park Avenue, Riverton, Utah.

\* The Board reserves the right to change the start time of meetings when necessary to accommodate the work of the Board.

<sup>1</sup> July 30 – business meeting on fifth Tuesday to accommodate Pioneer Day holiday celebration on July 24<sup>th</sup>

<sup>2</sup> October 29 – business meeting on fifth Tuesday to accommodate Fall Recess on October 22<sup>nd</sup>

<sup>3</sup> December 10 – business meeting on second Tuesday to accommodate holidays

<sup>4</sup> June 9 – business meeting on second Tuesday for Budget Hearing starting at 6:00 p.m.

## Attachment 2

Jordan School District  
**FINANCIAL REPORT - FEBRUARY 2019**

Summary of Funds and Functions

Fund #	Name	Examples of Activity
10	General Fund (aka Maintenance and Operations)	K-12 instruction, support services offices
23	Non K-12 Fund	Pre-school, Adult Education, Community Education, coaches/advisor stipends
31	Debt Service Fund	General Obligation Bonds repayment
32	Capital Projects Fund (aka Capital Outlay)	Major construction and maintenance projects; land, bus, and equipment purchases
51	Nutrition Services Fund (aka School Lunch)	School breakfast and lunch sales and all associated costs
60	Health and Accident Self-Insurance Fund	Health, life, disability, and industrial insurance premiums and claims
75	Jordan Education Foundation Fund	Donations earmarked for Foundation

Expenditure

Function #	Name	Examples of Activity
1000	Instruction	Student classroom costs; teachers, substitutes, textbooks, supplies, etc.
2100	Support Services - Students	Nurses, psychologists, counselors, Guidance, Planning and Student Services
2200	Support Services - Instructional Staff	Curriculum, teacher professional development, media centers, testing
2300	Support Services - District Administration	Board of Education, superintendent, area administrators of schools
2400	Support Services - School Administration	Principals, assistant principals, office staff, registrars, school postage
2500	Support Services - Business	Business administrator, Accounting, Payroll, Purchasing
2600	Support Services - Operations and Maintenance	Utilities, Custodial, Maintenance, Central Warehouse, property management
2700	Support Services - Transportation	Student transportation to and from school, field trips
2800	Support Services - Other Central	Human Resources, Information Systems, Communications, Insurance Services
3100	Food Services	Nutrition Services
3300	Community Services	Pre-School, Adult Education, Community Education, coaches/advisor stipends, Foundation
4000	Facilities Acquisition and Construction	Major construction and maintenance projects; land, bus, and equipment purchases
5100	Debt Services	Repayment of bonds
8000	Foundation Donations	Donations earmarked for Foundation

Description	2018-19 Revised Budget	Encumbered Amount	February 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
1000 LOCAL REVENUE						
AD VALOREM TAXES	71,031,895.00	0.00	55,494.38	68,470,165.94	2,561,729.06	3.61%
AD VALOREM TAXES	10,565,108.00	0.00	391,734.64	3,305,693.50	7,259,414.50	68.71%
TUITIONS	1,983,040.00	0.00	41,720.00	291,522.02	1,691,517.98	85.30%
INVESTMENT EARNINGS	2,560,000.00	0.00	1,876,876.05	5,444,274.65	-2,884,274.65	-112.67%
OTHER LOCAL REVENUE	6,156,510.09	0.00	1,399,017.05	3,654,128.13	2,502,381.96	40.65%
LOCAL REVENUE	92,296,553.09	0.00	3,764,842.12	81,165,784.24	11,130,768.85	12.06%
3000 STATE REVENUE						
STATE REVENUE	156,101,738.97	0.00	11,708,848.27	102,727,099.95	53,374,639.02	34.19%
RESTRICTED GRANT OPTIONAL	37,758,859.24	0.00	2,644,671.07	37,345,964.01	412,895.23	1.09%
RESTRICTED GRANT VOC & OTHER	15,985,067.24	0.00	1,190,216.64	10,999,511.71	4,985,555.53	31.19%
RESTRICTED GRANT BASIC PROG	13,958,523.74	0.00	1,349,679.14	9,423,821.78	4,534,701.96	32.49%
RESTRICTED GRANT SPEC PURPOSE	20,887,653.48	0.00	1,256,608.26	16,424,800.60	4,462,852.88	21.37%
SCHOOL BLDG FOUNDATION AID	3,049,769.51	0.00	276,796.98	1,833,991.83	1,215,777.68	39.86%
MISCELLANEOUS STATE PROGRAMS	481,536.41	0.00	0.00	410,412.38	71,124.03	14.77%
SUPPLEMENTAL APPROPRIATIONS	19,001,723.38	0.00	1,713,090.70	12,729,064.20	6,272,659.18	33.01%
MISCELLANEOUS STATE REVENUE	20,000.00	0.00	0.00	3,672.68	16,327.32	81.64%
STATE REVENUE	267,244,871.97	0.00	20,139,911.06	191,898,339.14	75,346,532.83	28.19%
4000 FEDERAL REVENUE						
UNRESTRICTED GRANT THRU STATE	247,230.02	0.00	0.00	0.00	247,230.02	100.00%
RESTRICTED GRANT DIRECT	49,080.00	0.00	0.00	14,643.17	34,436.83	70.16%
RESTRICTED GRANT THRU STATE	10,815,852.00	0.00	110,214.09	2,763,663.67	8,052,188.33	74.45%
FEDERAL NCLB	4,973,478.65	0.00	0.00	769,498.78	4,203,979.87	84.53%
FEDERAL NCLB	105,648.00	0.00	0.00	28,544.18	77,103.82	72.98%
FEDERAL REVENUE	16,191,288.67	0.00	110,214.09	3,576,349.80	12,614,938.87	77.91%

Description	2018-19 Revised Budget	Encumbered Amount	February 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	-225,449.00	0.00	0.00	0.00	-225,449.00	100.00%
OTHER LOCAL SOURCES	-225,449.00	0.00	0.00	0.00	-225,449.00	100.00%
MAINTENANCE & OPERATIONS	375,507,264.73	0.00	24,014,967.27	276,640,473.18	98,866,791.55	26.33%
21 STUDENT ACTIVITIES FUND						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	60,000.00	0.00	0.00	0.00	60,000.00	100.00%
FOUNDATION	200,000.00	0.00	1,445.47	11,442.38	188,557.62	94.28%
OTHER LOCAL REVENUE	3,750,000.00	0.00	407.64	3,223.11	3,746,776.89	99.91%
LOCAL REVENUE	3,990,000.00	0.00	48,200.79	427,518.03	3,562,481.97	89.29%
STUDENT ACTIVITIES FUND	8,000,000.00	0.00	50,053.90	442,183.52	7,557,816.48	94.47%
23 NON K-12						
1000 LOCAL REVENUE						
AD VALOREM TAXES	647,448.00	0.00	547.16	648,990.62	-1,542.62	-0.24%
AD VALOREM TAXES	95,052.00	0.00	3,712.59	31,329.07	63,722.93	67.04%
TUITIONS	61,191.66	0.00	2,308.00	22,411.00	38,780.66	63.38%
INVESTMENT EARNINGS	60,000.00	0.00	267.12	682.26	59,317.74	98.86%
OTHER LOCAL REVENUE	820,625.20	0.00	32,013.45	328,892.92	491,732.28	59.92%
LOCAL REVENUE	1,684,316.86	0.00	38,848.32	1,032,305.87	652,010.99	38.71%

Description	2018-19 Revised Budget	Encumbered Amount	February 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
23 3000 NON K-12 STATE REVENUE						
RESTRICTED GRANT OPTIONAL	5,661,259.49	0.00	316,906.27	4,572,670.81	1,088,588.68	19.23%
RESTRICTED GRANT VOC & OTHER	472,091.00	0.00	39,340.87	314,727.00	157,364.00	33.33%
UNRESTRICTED GRANT BASIC PROG	65,000.00	0.00	12,000.00	28,400.00	36,600.00	56.31%
STATE REVENUE	6,198,350.49	0.00	368,247.14	4,915,797.81	1,282,552.68	20.69%
4000 FEDERAL REVENUE						
RESTRICTED GRANT DIRECT	454,123.96	0.00	0.00	0.52	454,123.44	100.00%
RESTRICTED GRANT THRU STATE	3,864,925.36	0.00	0.00	1,953,043.36	1,911,882.00	49.47%
FEDERAL REVENUE	4,319,049.32	0.00	0.00	1,953,043.88	2,366,005.44	54.78%
NON K-12	12,201,716.67	0.00	407,095.46	7,901,147.56	4,300,569.11	35.25%
26 1000 Tax Increment LOCAL REVENUE						
AD VALOREM TAXES	17,411,026.00	0.00	0.00	0.00	17,411,026.00	100.00%
LOCAL REVENUE	17,411,026.00	0.00	0.00	0.00	17,411,026.00	100.00%
Tax Increment	17,411,026.00	0.00	0.00	0.00	17,411,026.00	100.00%
31 1000 DEBT SERVICE LOCAL REVENUE						
AD VALOREM TAXES	17,086,121.00	0.00	12,672.53	16,997,984.31	88,136.69	0.52%
AD VALOREM TAXES	2,476,453.00	0.00	97,427.40	822,151.22	1,654,301.78	66.80%
INVESTMENT EARNINGS	250,000.00	0.00	7,009.92	27,947.52	222,052.48	88.82%

Description	2018-19 Revised Budget	Encumbered Amount	February 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
31 DEBT SERVICE						
1000 LOCAL REVENUE						
LOCAL REVENUE	19,812,574.00	0.00	117,109.85	17,848,083.05	1,964,490.95	9.92%
5000 OTHER LOCAL SOURCES						
BONDS	77,025,000.00	0.00	0.00	0.00	77,025,000.00	100.00%
OTHER LOCAL SOURCES	77,025,000.00	0.00	0.00	0.00	77,025,000.00	100.00%
DEBT SERVICE	96,837,574.00	0.00	117,109.85	17,848,083.05	78,989,490.95	81.57%
32 CAPITAL OUTLAY						
1000 LOCAL REVENUE						
AD VALOREM TAXES	38,811,169.30	0.00	33,373.18	38,745,122.23	66,047.07	0.17%
AD VALOREM TAXES	5,667,709.00	0.00	221,517.95	1,869,302.28	3,798,406.72	67.02%
INVESTMENT EARNINGS	1,630,000.00	0.00	37,151.07	252,510.79	1,377,489.21	84.51%
LOCAL REVENUE	46,108,878.30	0.00	292,042.20	40,866,935.30	5,241,943.00	11.37%
3000 STATE REVENUE						
SCHOOL BLDG FOUNDATION AID	456,832.00	0.00	38,069.36	304,554.94	152,277.06	33.33%
SUPPLEMENTAL APPROPRIATIONS	0.00	0.00	0.00	757,568.50	-757,568.50	0.00%
STATE REVENUE	456,832.00	0.00	38,069.36	1,062,123.44	-605,291.44	-132.50%

Description	2018-19 Revised Budget	Encumbered Amount	February 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
4000 FEDERAL REVENUE						
RESTRICTED GRANT DIRECT	1,709,026.00	0.00	0.00	410,998.00	1,298,028.00	75.95%
FEDERAL REVENUE OTHER AGENCIES	415,256.00	0.00	0.00	208,517.40	206,738.60	49.79%
FEDERAL REVENUE	2,124,282.00	0.00	0.00	619,515.40	1,504,766.60	70.84%
5000 OTHER LOCAL SOURCES						
BONDS	111,196,756.00	0.00	80,400,385.75	80,400,385.75	30,796,370.25	27.70%
SALE OF FIXED ASSETS	85,000.00	0.00	9,545.63	90,218.70	-5,218.70	-6.14%
OTHER LOCAL SOURCES	111,281,756.00	0.00	80,409,931.38	80,490,604.45	30,791,151.55	27.67%
CAPITAL OUTLAY	159,971,748.30	0.00	80,740,042.94	123,039,178.59	36,932,569.71	23.09%
51 SCHOOL FOODS						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	140,000.00	0.00	0.00	0.00	140,000.00	100.00%
FOOD SERVICES REVENUE	7,950,000.00	0.00	1,533,173.37	5,575,516.72	2,374,483.28	29.87%
OTHER LOCAL REVENUE	60,688.64	0.00	1,240.19	56,709.94	3,978.70	6.56%
LOCAL REVENUE	8,150,688.64	0.00	1,534,413.56	5,632,226.66	2,518,461.98	30.90%
3000 STATE REVENUE						
RESTRICTED GRANT VOC & OTHER	4,000,000.00	0.00	287,767.20	1,717,610.70	2,282,389.30	57.06%
STATE REVENUE	4,000,000.00	0.00	287,767.20	1,717,610.70	2,282,389.30	57.06%

Description	2018-19 Revised Budget	Encumbered Amount	February 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
51 SCHOOL FOODS						
4000 FEDERAL REVENUE						
RESTRICTED GRANT THRU STATE	8,701,602.00	0.00	760,051.19	3,986,997.98	4,714,604.02	54.18%
FEDERAL REVENUE	8,701,602.00	0.00	760,051.19	3,986,997.98	4,714,604.02	54.18%
SCHOOL FOODS	20,852,290.64	0.00	2,582,231.95	11,336,835.34	9,515,455.30	45.63%
60 HEALTH & ACCIDENT SELF INSURED						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	320,000.00	0.00	0.00	0.00	320,000.00	100.00%
OTHER LOCAL REVENUE	37,715,000.00	0.00	3,592,695.84	22,463,612.87	15,251,387.13	40.44%
LOCAL REVENUE	38,035,000.00	0.00	3,592,695.84	22,463,612.87	15,571,387.13	40.94%
HEALTH & ACCIDENT SELF INSURED	38,035,000.00	0.00	3,592,695.84	22,463,612.87	15,571,387.13	40.94%
75 FOUNDATION						
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	225,449.00	0.00	0.00	0.00	225,449.00	100.00%
OTHER LOCAL SOURCES	225,449.00	0.00	0.00	0.00	225,449.00	100.00%
8000 CHALLENGE RACE						
CHALLENGE RACE	1,001,000.00	0.00	5,934.96	265,147.41	735,852.59	73.51%
	0.00	0.00	3,212.00	260,683.20	-260,683.20	0.00%
AEROSPACE PROGRAM	0.00	0.00	225,592.10	814,208.61	-814,208.61	0.00%
CHALLENGE RACE	0.00	0.00	-1,500.00	194,506.45	-194,506.45	0.00%
	0.00	0.00	9,454.22	315,278.70	-315,278.70	0.00%

Description	2018-19 Revised Budget	Encumbered Amount	February 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8000 CHALLENGE RACE						
MUSIC PROGRAM	0.00	0.00	695.00	277,194.94	-277,194.94	0.00%
FOUNDATION	0.00	0.00	332.99	25,515.04	-25,515.04	0.00%
DOKAS CLASS	0.00	0.00	148.87	25,740.87	-25,740.87	0.00%
LLOYDS CLASS	0.00	0.00	1,896.90	27,982.17	-27,982.17	0.00%
SANDER'S CLASS	0.00	0.00	-200.00	23,197.05	-23,197.05	0.00%
CHALLENGE RACE	1,001,000.00	0.00	245,567.04	2,229,454.44	-1,228,454.44	-122.72%
FOUNDATION	1,226,449.00	0.00	245,567.04	2,229,454.44	-1,003,005.44	-81.78%
Grand Revenue Totals	730,043,069.34	0.00	111,749,764.25	461,900,968.55	268,142,100.79	36.73%

Number of Accounts: 1255

\*\*\*\*\* End of report \*\*\*\*\*

Description	2018-19 Revised Budget	Encumbered Amount	February 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10						
MAINTENANCE & OPERATIONS						
1000						
INSTRUCTION						
SALARIES	170,706,676.89	0.00	13,155,265.12	81,645,387.07	89,061,289.82	52.17%
EMPLOYEE BENEFITS	71,307,931.15	0.00	5,659,624.50	34,472,366.06	36,835,565.09	51.66%
CONTRACT SERVICES	3,208,548.50	65,322.78	367,186.28	1,908,344.76	1,234,880.96	38.49%
REPAIRS	109,735.00	0.00	1,835.00	12,654.59	97,080.41	88.47%
MISCELLANEOUS	1,283,724.92	8,949.68	35,458.24	197,848.79	1,076,926.45	83.89%
SUPPLIES	19,885,499.44	513,228.46	637,481.90	9,709,924.67	9,662,346.31	48.59%
EQUIPMENT	396,526.08	69,864.95	4,090.52	115,815.78	210,845.35	53.17%
OTHER OBJECTS	103,544.26	89.00	12,838.89	47,169.15	56,286.11	54.36%
INSTRUCTION	267,002,186.24	657,454.87	19,873,780.45	128,109,510.87	138,235,220.50	51.77%
2100						
SUPPORT SERVICES STUDENTS						
SALARIES	12,383,414.89	0.00	923,376.45	6,169,246.64	6,214,168.25	50.18%
EMPLOYEE BENEFITS	4,667,887.80	0.00	372,643.67	2,343,564.13	2,324,323.67	49.79%
CONTRACT SERVICES	223,130.00	131,162.68	0.00	80,137.85	11,829.47	5.30%
REPAIRS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
MISCELLANEOUS	35,844.00	303.11	5,772.68	21,291.72	14,249.17	39.75%
SUPPLIES	20,273.00	0.00	223.61	8,483.48	11,789.52	58.15%
EQUIPMENT	10,750.00	0.00	0.00	741.72	10,008.28	93.10%
OTHER OBJECTS	6,700.00	0.00	2,252.25	17,883.25	-11,183.25	-166.91%
SUPPORT SERVICES STUDENTS	17,348,999.69	131,465.79	1,304,268.66	8,641,348.79	8,576,185.11	49.43%
2200						
SUPPORT SERVICES INSTRCT STAFF						
SALARIES	10,882,680.87	0.00	822,478.34	5,785,754.82	5,096,926.05	46.84%
EMPLOYEE BENEFITS	4,047,474.33	0.00	298,088.38	2,093,458.49	1,954,015.84	48.28%
CONTRACT SERVICES	1,767,251.11	36,208.00	64,150.24	375,610.05	1,355,433.06	76.70%
REPAIRS	9,730.00	2,500.00	0.00	-459.27	7,689.27	79.03%
MISCELLANEOUS	536,272.98	11,787.99	39,385.28	175,943.44	348,541.55	64.99%
SUPPLIES	1,215,068.24	53,366.71	55,798.11	1,044,534.27	117,167.26	9.64%
EQUIPMENT	601,512.80	0.00	0.00	1,686.06	599,826.74	99.72%
OTHER OBJECTS	9,573.30	0.00	926.45	7,982.94	1,590.36	16.61%

Description	2018-19 Revised Budget	Encumbered Amount	February 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
2200 SUPPORT SERVICES INSTRCT STAFF						
SUPPORT SERVICES INSTRCT STAFF	19,069,563.63	103,862.70	1,280,826.80	9,484,510.80	9,481,190.13	49.72%
2300 SUPPORT SERVICES DIST GEN ADMN						
SALARIES	1,825,217.25	0.00	162,820.25	1,228,624.27	596,592.98	32.69%
EMPLOYEE BENEFITS	757,188.05	0.00	65,624.73	509,620.42	247,567.63	32.70%
CONTRACT SERVICES	410,910.00	10,200.00	18,963.71	192,426.17	208,283.83	50.69%
REPAIRS	250.00	0.00	0.00	0.00	250.00	100.00%
MISCELLANEOUS	98,990.00	0.00	5,499.99	43,437.97	55,552.03	56.12%
SUPPLIES	59,330.00	11,367.00	1,552.66	29,668.93	18,294.07	30.83%
OTHER OBJECTS	49,500.00	0.00	63.55	1,863.15	47,636.85	96.24%
SUPPORT SERVICES DIST GEN ADMN	3,201,385.30	21,567.00	254,524.89	2,005,640.91	1,174,177.39	36.68%
2400 SUPPORT SERVICES SCHOOL ADMIN						
SALARIES	18,366,261.29	0.00	1,518,325.89	11,661,396.33	6,704,864.96	36.51%
EMPLOYEE BENEFITS	7,554,914.82	0.00	584,648.40	4,517,285.56	3,037,629.26	40.21%
CONTRACT SERVICES	0.00	0.00	66.00	11,453.98	-11,453.98	0.00%
MISCELLANEOUS	631,240.39	0.00	19,503.72	187,599.28	443,641.11	70.28%
SUPPLIES	5,310.00	0.00	1,574.44	31,037.69	-25,727.69	-484.51%
EQUIPMENT	675.00	0.00	0.00	675.00	0.00	0.00%
OTHER OBJECTS	0.00	0.00	1,459.25	4,216.40	-4,216.40	0.00%
SUPPORT SERVICES SCHOOL ADMIN	26,558,401.50	0.00	2,125,577.70	16,413,664.24	10,144,737.26	38.20%
2500 SUPPORT SERVICES BUSINESS						
SALARIES	1,583,325.92	0.00	129,016.76	1,045,466.01	537,859.91	33.97%
EMPLOYEE BENEFITS	685,947.53	0.00	58,839.20	457,551.36	228,396.17	33.30%
CONTRACT SERVICES	35,505.00	0.00	4,126.35	7,227.75	28,277.25	79.64%
REPAIRS	300.00	0.00	0.00	0.00	300.00	100.00%
MISCELLANEOUS	1,538,130.00	0.00	4,511.36	1,188,386.05	349,743.95	22.74%
SUPPLIES	24,200.00	0.00	715.57	16,375.21	7,824.79	32.33%

Description	2018-19 Revised Budget	Encumbered Amount	February 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
2500 SUPPORT SERVICES BUSINESS						
EQUIPMENT	1,890.00	0.00	0.00	0.00	1,890.00	100.00%
OTHER OBJECTS	6,900.00	0.00	250.00	3,242.00	3,658.00	53.01%
SUPPORT SERVICES BUSINESS	3,876,198.45	0.00	197,459.24	2,718,248.38	1,157,950.07	29.87%
2600 OPERATION/MAINT OF PLANT						
SALARIES	15,015,887.42	0.00	1,245,735.19	9,862,222.86	5,153,664.56	34.32%
EMPLOYEE BENEFITS	6,003,390.08	0.00	502,260.65	3,967,631.42	2,035,758.66	33.91%
CONTRACT SERVICES	197,772.00	0.00	3,330.00	91,158.09	106,613.91	53.91%
REPAIRS	932,306.00	33,931.02	216,561.71	660,421.23	237,953.75	25.52%
MISCELLANEOUS	180,350.00	13.95	10,827.02	78,546.25	101,789.80	56.44%
SUPPLIES	14,105,266.00	62,332.65	952,176.91	7,793,932.12	6,249,001.23	44.30%
EQUIPMENT	6,500.00	0.00	0.00	0.00	6,500.00	100.00%
OTHER OBJECTS	23,100.00	0.00	0.00	16,084.89	7,015.11	30.37%
OPERATION/MAINT OF PLANT	36,464,571.50	96,277.62	2,930,891.48	22,469,996.86	13,898,297.02	38.11%
2700 STUDENT TRANSPORTATION SERVICE						
SALARIES	7,367,246.06	0.00	660,953.14	4,385,181.60	2,982,064.46	40.48%
EMPLOYEE BENEFITS	3,266,617.72	0.00	279,839.36	1,816,502.12	1,450,115.60	44.39%
CONTRACT SERVICES	107,700.00	0.00	1,433.00	210,717.07	-103,017.07	-95.65%
REPAIRS	22,000.00	0.00	331.14	12,028.79	9,971.21	45.32%
MISCELLANEOUS	107,990.00	0.00	4,947.98	75,607.44	32,382.56	29.99%
SUPPLIES	1,960,610.00	11,674.09	172,406.97	1,067,383.68	881,552.23	44.96%
EQUIPMENT	10,000.00	0.00	625.00	14,860.59	-4,860.59	-48.61%
OTHER OBJECTS	7,000.00	0.00	2,684.50	4,342.75	2,657.25	37.96%
STUDENT TRANSPORTATION SERVICE	12,849,163.78	11,674.09	1,123,221.09	7,586,624.04	5,250,865.65	40.87%

Description	2018-19 Revised Budget	Encumbered Amount	February 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
2800 SUPPORT SERVICES CENTRAL						
SALARIES	5,312,737.02	0.00	441,656.56	3,441,122.34	1,871,614.68	35.23%
EMPLOYEE BENEFITS	2,348,434.73	0.00	181,195.66	1,415,491.65	932,943.08	39.73%
CONTRACT SERVICES	1,179,547.00	62,282.00	16,248.32	334,927.23	782,337.77	66.33%
REPAIRS	160,480.00	37,028.00	0.00	65,368.43	58,083.57	36.19%
MISCELLANEOUS	402,865.00	6,800.00	18,807.44	167,624.63	228,440.37	56.70%
SUPPLIES	265,568.00	2,607.24	11,438.66	93,325.35	169,635.41	63.88%
EQUIPMENT	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
OTHER OBJECTS	15,769.00	0.00	654.00	14,664.95	1,104.05	7.00%
SUPPORT SERVICES CENTRAL	9,687,400.75	108,717.24	670,000.64	5,532,524.58	4,046,158.93	41.77%
3100 FOOD SERVICES						
SALARIES	4,000.00	0.00	383.33	2,716.66	1,283.34	32.08%
EMPLOYEE BENEFITS	1,254.00	0.00	123.21	873.16	380.84	30.37%
FOOD SERVICES	5,254.00	0.00	506.54	3,589.82	1,664.18	31.67%
3300 COMMUNITY SERVICES						
SALARIES	249,140.00	0.00	27,606.92	186,270.10	62,869.90	25.23%
EMPLOYEE BENEFITS	89,010.65	0.00	8,843.71	59,760.51	29,250.14	32.86%
MISCELLANEOUS	0.00	0.00	0.00	3.52	-3.52	0.00%
COMMUNITY SERVICES	338,150.65	0.00	36,450.63	246,034.13	92,116.52	27.24%
3600						
SUPPLIES	0.00	0.00	0.00	544.86	-544.86	0.00%
	0.00	0.00	0.00	544.86	-544.86	0.00%
MAINTENANCE & OPERATIONS	396,401,275.49	1,131,019.31	29,797,508.12	203,212,238.28	192,058,017.90	48.45%

Description	2018-19 Revised Budget	Encumbered Amount	February 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
0000 S T E M						
=====						
21 STUDENT ACTIVITIES FUND						
1000 INSTRUCTION						
CONTRACT SERVICES	2,300,000.00	0.00	2,419.70	43,864.44	2,256,135.56	98.09%
REPAIRS	0.00	0.00	0.00	180.58	-180.58	0.00%
MISCELLANEOUS	0.00	0.00	10,215.09	95,573.65	-95,573.65	0.00%
SUPPLIES	5,700,000.00	8,026.07	33,003.36	323,523.36	5,368,450.57	94.18%
EQUIPMENT	300,000.00	0.00	0.00	0.00	300,000.00	100.00%
OTHER OBJECTS	700,000.00	0.00	371.80	21,291.80	678,708.20	96.96%
INSTRUCTION	9,000,000.00	8,026.07	46,009.95	484,433.83	8,507,540.10	94.53%
2200 SUPPORT SERVICES INSTRCT STAFF						
CONTRACT SERVICES	0.00	0.00	0.00	1,925.00	-1,925.00	0.00%
SUPPORT SERVICES INSTRCT STAFF	0.00	0.00	0.00	1,925.00	-1,925.00	0.00%
2400 SUPPORT SERVICES SCHOOL ADMIN						
CONTRACT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00%
SUPPORT SERVICES SCHOOL ADMIN	0.00	0.00	0.00	0.00	0.00	0.00%
STUDENT ACTIVITIES FUND	9,000,000.00	8,026.07	46,009.95	486,358.83	8,505,615.10	94.51%
=====						

Description	2018-19 Revised Budget	Encumbered Amount	February 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
23 1000 NON K-12 INSTRUCTION						
CONTRACT SERVICES	0.00	0.00	25.98	185.84	-185.84	0.00%
INSTRUCTION	0.00	0.00	25.98	185.84	-185.84	0.00%
2400 SUPPORT SERVICES SCHOOL ADMIN						
EMPLOYEE BENEFITS	12,389.00	0.00	0.00	0.00	12,389.00	100.00%
SUPPORT SERVICES SCHOOL ADMIN	12,389.00	0.00	0.00	0.00	12,389.00	100.00%
3300 COMMUNITY SERVICES						
SALARIES	8,839,384.55	0.00	551,200.27	3,889,349.24	4,950,035.31	56.00%
EMPLOYEE BENEFITS	2,976,085.73	0.00	208,810.00	1,311,463.80	1,664,621.93	55.93%
CONTRACT SERVICES	85,580.00	0.00	10,001.80	34,099.24	51,480.76	60.16%
REPAIRS	59,300.00	0.00	0.00	0.00	59,300.00	100.00%
MISCELLANEOUS	132,650.00	0.00	10,392.79	51,448.63	81,201.37	61.21%
SUPPLIES	369,362.49	16,094.40	7,020.67	151,505.95	201,762.14	54.62%
EQUIPMENT	5,000.00	0.00	4,065.52	4,065.52	934.48	18.69%
OTHER OBJECTS	155,787.21	0.00	3,150.00	3,150.00	152,637.21	97.98%
COMMUNITY SERVICES	12,623,149.98	16,094.40	794,641.05	5,445,082.38	7,161,973.20	56.74%
NON K-12	12,635,538.98	16,094.40	794,667.03	5,445,268.22	7,174,176.36	56.78%
26 3300 Tax Increment COMMUNITY SERVICES						
OTHER OBJECTS	17,411,026.00	0.00	0.00	0.00	17,411,026.00	100.00%
COMMUNITY SERVICES	17,411,026.00	0.00	0.00	0.00	17,411,026.00	100.00%

Description	2018-19 Revised Budget	Encumbered Amount	February 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
26 Tax Increment						
0000 S T E M						
<b>Tax Increment</b>	<b>17,411,026.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,411,026.00</b>	<b>100.00%</b>
31 DEBT SERVICE						
5100 DEBT SERVICES						
<b>OTHER OBJECTS</b>	<b>20,305,643.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,453,384.91</b>	<b>16,852,258.09</b>	<b>82.99%</b>
<b>DEBT SERVICES</b>	<b>20,305,643.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,453,384.91</b>	<b>16,852,258.09</b>	<b>82.99%</b>
<b>DEBT SERVICE</b>	<b>20,305,643.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,453,384.91</b>	<b>16,852,258.09</b>	<b>82.99%</b>
32 CAPITAL OUTLAY						
1000 INSTRUCTION						
MISCELLANEOUS	0.00	0.00	0.00	-400,000.00	400,000.00	0.00%
SUPPLIES	3,393,000.00	109,109.34	4,335.50	25,305.93	3,258,584.73	96.04%
<b>INSTRUCTION</b>	<b>3,393,000.00</b>	<b>109,109.34</b>	<b>4,335.50</b>	<b>-374,694.07</b>	<b>3,658,584.73</b>	<b>107.83%</b>
2200 SUPPORT SERVICES INSTRCT STAFF						
SUPPLIES	746,000.00	13.01	0.00	0.00	745,986.99	100.00%
<b>SUPPORT SERVICES INSTRCT STAFF</b>	<b>746,000.00</b>	<b>13.01</b>	<b>0.00</b>	<b>0.00</b>	<b>745,986.99</b>	<b>100.00%</b>

Description	2018-19 Revised Budget	Encumbered Amount	February 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
2300 SUPPORT SERVICES DIST GEN ADMN						
MISCELLANEOUS	20,000.00	0.00	0.00	2,514.95	17,485.05	87.43%
OTHER OBJECTS	500,000.00	0.00	400,385.75	400,385.75	99,614.25	19.92%
SUPPORT SERVICES DIST GEN ADMN	520,000.00	0.00	400,385.75	402,900.70	117,099.30	22.52%
2600 OPERATION/MAINT OF PLANT						
SALARIES	45,000.00	0.00	0.00	672.00	44,328.00	98.51%
EMPLOYEE BENEFITS	0.00	0.00	0.00	112.20	-112.20	0.00%
CONTRACT SERVICES	5,000.00	0.00	0.00	989.51	4,010.49	80.21%
REPAIRS	10,000.00	0.00	118.38	2,618.87	7,381.13	73.81%
MISCELLANEOUS	16,400.00	0.00	474.66	4,663.07	11,736.93	71.57%
SUPPLIES	13,200.00	0.00	227.34	1,516.87	11,683.13	88.51%
OTHER OBJECTS	68,000.00	0.00	0.00	3,305.08	64,694.92	95.14%
OPERATION/MAINT OF PLANT	157,600.00	0.00	820.38	13,877.60	143,722.40	91.19%
4000 FACILITIES AQUISITION & CONSTR						
SALARIES	471,887.27	0.00	35,595.83	313,152.68	158,734.59	33.64%
EMPLOYEE BENEFITS	216,286.71	0.00	13,960.07	129,196.88	87,089.83	40.27%
FACILITIES AQUISITION & CONSTR	688,173.98	0.00	49,555.90	442,349.56	245,824.42	35.72%
4100 SITE ACQUISITION SERVICES						
CONTRACT SERVICES	37,000.00	0.00	2,700.00	13,533.46	23,466.54	63.42%
EQUIPMENT	16,421,003.29	0.00	0.00	13,871,003.29	2,550,000.00	15.53%
SITE ACQUISITION SERVICES	16,458,003.29	0.00	2,700.00	13,884,536.75	2,573,466.54	15.64%

Description	2018-19 Revised Budget	Encumbered Amount	February 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
4200 SITE IMPROVEMENT SERVICES						
EQUIPMENT	11,064,835.12	2,038,507.42	380,667.97	8,130,268.67	896,059.03	8.10%
SITE IMPROVEMENT SERVICES	11,064,835.12	2,038,507.42	380,667.97	8,130,268.67	896,059.03	8.10%
4300 ARCHITECTURAL & ENGINEERING						
EQUIPMENT	139,130,518.01	80,515,440.82	7,827,637.90	57,551,061.57	1,064,015.62	0.76%
ARCHITECTURAL & ENGINEERING	139,130,518.01	80,515,440.82	7,827,637.90	57,551,061.57	1,064,015.62	0.76%
4400 BUILDING REPAIRS & REMODELING						
CONTRACT SERVICES	0.00	315.00	0.00	15,190.00	-15,505.00	0.00%
SUPPLIES	0.00	0.00	0.00	524,243.35	-524,243.35	0.00%
EQUIPMENT	5,752,697.89	343,596.96	203,368.27	2,274,305.91	3,134,795.02	54.49%
BUILDING REPAIRS & REMODELING	5,752,697.89	343,911.96	203,368.27	2,813,739.26	2,595,046.67	45.11%
4500 BUILDING ACQUISITION/CONSTRUCT						
MISCELLANEOUS	27,000.00	0.00	5,150.00	5,150.00	21,850.00	80.93%
SUPPLIES	975,000.00	6,450.00	3,796.56	81,326.45	887,223.55	91.00%
EQUIPMENT	11,696,642.89	165,436.01	101,903.50	625,599.92	10,905,606.96	93.24%
BUILDING ACQUISITION/CONSTRUCT	12,698,642.89	171,886.01	110,850.06	712,076.37	11,814,680.51	93.04%
4600 BUILDING IMPROVEMENT SERVICES						
SUPPLIES	0.00	854.57	9,628.95	44,596.93	-45,451.50	0.00%
EQUIPMENT	1,561,500.00	134,375.59	-13,566.19	236,800.45	1,190,323.96	76.23%
BUILDING IMPROVEMENT SERVICES	1,561,500.00	135,230.16	-3,937.24	281,397.38	1,144,872.46	73.32%

Description	2018-19 Revised Budget	Encumbered Amount	February 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
4700 DATA PROCESSING						
SUPPLIES	0.00	21,350.24	9,524.78	194,903.20	-216,253.44	0.00%
EQUIPMENT	3,030,000.00	0.00	0.00	-115,933.48	3,145,933.48	103.83%
DATA PROCESSING	3,030,000.00	21,350.24	9,524.78	78,969.72	2,929,680.04	96.69%
4800 VEHICLES						
EQUIPMENT	5,838,047.00	3,119,167.79	535,539.19	4,449,282.22	-1,730,403.01	-29.64%
VEHICLES	5,838,047.00	3,119,167.79	535,539.19	4,449,282.22	-1,730,403.01	-29.64%
4900 OTHER FACILITIES						
REPAIRS	178,000.00	55,475.94	6,617.58	52,233.24	70,290.82	39.49%
OTHER FACILITIES	178,000.00	55,475.94	6,617.58	52,233.24	70,290.82	39.49%
5100 DEBT SERVICES						
OTHER OBJECTS	540,000.00	0.00	0.00	270,000.00	270,000.00	50.00%
DEBT SERVICES	540,000.00	0.00	0.00	270,000.00	270,000.00	50.00%
CAPITAL OUTLAY	201,757,018.18	86,510,092.69	9,528,066.04	88,707,998.97	26,538,926.52	13.15%
51 SCHOOL FOODS						
1000 INSTRUCTION						
CONTRACT SERVICES	0.00	0.00	19.25	137.50	-137.50	0.00%
INSTRUCTION	0.00	0.00	19.25	137.50	-137.50	0.00%

Description	2018-19 Revised Budget	Encumbered Amount	February 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
51 SCHOOL FOODS						
3100 FOOD SERVICES						
SALARIES	7,657,958.32	0.00	681,596.26	4,203,951.64	3,454,006.68	45.10%
EMPLOYEE BENEFITS	2,675,633.93	0.00	226,734.48	1,396,208.87	1,279,425.06	47.82%
CONTRACT SERVICES	348,280.00	0.00	51,024.13	148,499.43	199,780.57	57.36%
REPAIRS	0.00	0.00	0.00	-374.00	374.00	0.00%
MISCELLANEOUS	87,000.00	0.08	1,324.56	34,810.40	52,189.52	59.99%
SUPPLIES	10,026,750.00	68,533.42	859,323.37	6,192,012.49	3,766,204.09	37.56%
EQUIPMENT	1,600,000.00	722,737.60	289,291.58	728,849.93	148,412.47	9.28%
OTHER OBJECTS	1,372,978.00	0.00	0.00	128.50	1,372,849.50	99.99%
FOOD SERVICES	23,768,600.25	791,271.10	2,109,294.38	12,704,087.26	10,273,241.89	43.22%
SCHOOL FOODS	23,768,600.25	791,271.10	2,109,313.63	12,704,224.76	10,273,104.39	43.22%
60 HEALTH & ACCIDENT SELF INSURED						
2800 SUPPORT SERVICES CENTRAL						
EMPLOYEE BENEFITS	38,380,650.00	0.00	1,928,266.99	22,281,883.46	16,098,766.54	41.95%
CONTRACT SERVICES	1,700,600.00	0.00	134,692.26	1,085,539.14	615,060.86	36.17%
REPAIRS	100.00	0.00	0.00	0.00	100.00	100.00%
MISCELLANEOUS	3,400.00	0.00	64.26	612.06	2,787.94	82.00%
SUPPLIES	3,300.00	0.00	116.35	618.61	2,681.39	81.25%
SUPPORT SERVICES CENTRAL	40,088,050.00	0.00	2,063,139.86	23,368,653.27	16,719,396.73	41.71%
HEALTH & ACCIDENT SELF INSURED	40,088,050.00	0.00	2,063,139.86	23,368,653.27	16,719,396.73	41.71%

Description	2018-19 Revised Budget	Encumbered Amount	February 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
1000 INSTRUCTION						
CONTRACT SERVICES	0.00	0.00	2.75	22.00	-22.00	0.00%
INSTRUCTION	0.00	0.00	2.75	22.00	-22.00	0.00%
1400 INSTRUCTION						
SUPPLIES	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
INSTRUCTION	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
2200 SUPPORT SERVICES INSTRCT STAFF						
MISCELLANEOUS	16,000.00	0.00	0.00	0.00	16,000.00	100.00%
SUPPLIES	0.00	0.00	0.00	604.52	-604.52	0.00%
SUPPORT SERVICES INSTRCT STAFF	16,000.00	0.00	0.00	604.52	15,395.48	96.22%
3300 COMMUNITY SERVICES						
SALARIES	152,042.30	0.00	16,128.56	117,861.98	34,180.32	22.48%
EMPLOYEE BENEFITS	55,835.70	0.00	7,019.12	48,612.39	7,223.31	12.94%
CONTRACT SERVICES	2,350.00	0.00	0.00	0.00	2,350.00	100.00%
MISCELLANEOUS	3,930.00	0.00	940.43	1,460.56	2,469.44	62.84%
SUPPLIES	429,177.00	0.00	1,939.60	20,835.38	408,341.62	95.15%
OTHER OBJECTS	2,114.00	0.00	0.00	1,923.33	190.67	9.02%
COMMUNITY SERVICES	645,449.00	0.00	26,027.71	190,693.64	454,755.36	70.46%
6500 OTHER FOUNDATION PROGRAMS						
EQUIPMENT	94,000.00	0.00	0.00	0.00	94,000.00	100.00%
OTHER FOUNDATION PROGRAMS	94,000.00	0.00	0.00	0.00	94,000.00	100.00%

Description	2018-19 Revised Budget	Encumbered Amount	February 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8000 5K FUN RUN						
CONTRACT SERVICES	20,000.00	0.00	480.00	4,029.98	15,970.02	79.85%
MISCELLANEOUS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
SUPPLIES	0.00	0.00	270.00	7,675.94	-7,675.94	0.00%
OTHER OBJECTS	10,500.00	0.00	500.00	4,300.00	6,200.00	59.05%
5K FUN RUN	31,500.00	0.00	1,250.00	16,005.92	15,494.08	49.19%
8100 OTHER FOUNDATION PROGRAMS						
MISCELLANEOUS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
SUPPLIES	0.00	0.00	0.00	10,996.54	-10,996.54	0.00%
OTHER FOUNDATION PROGRAMS	1,000.00	0.00	0.00	10,996.54	-9,996.54	-999.65%
8200 AEROSPACE PROGRAM						
CONTRACT SERVICES	20,000.00	0.00	301.40	15,564.50	4,435.50	22.18%
REPAIRS	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
MISCELLANEOUS	30,000.00	0.00	0.00	473.76	29,526.24	98.42%
SUPPLIES	25,000.00	0.00	219,922.20	406,865.58	-381,865.58	-1,527.46%
AEROSPACE PROGRAM	79,500.00	0.00	220,223.60	422,903.84	-343,403.84	-431.95%
8300 CHALLENGE RACE						
MISCELLANEOUS	0.00	0.00	0.00	432.00	-432.00	0.00%
SUPPLIES	0.00	0.00	278.38	6,987.92	-6,987.92	0.00%
EQUIPMENT	0.00	0.00	0.00	119,300.00	-119,300.00	0.00%
CHALLENGE RACE	0.00	0.00	278.38	126,719.92	-126,719.92	0.00%

Description	2018-19 Revised Budget	Encumbered Amount	February 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8400 OTHER FOUNDATION PROGRAMS						
CONTRACT SERVICES	0.00	2,750.00	0.00	10,560.15	-13,310.15	0.00%
MISCELLANEOUS	0.00	0.00	2,747.95	16,933.21	-16,933.21	0.00%
SUPPLIES	0.00	0.00	9,838.49	61,980.26	-61,980.26	0.00%
OTHER OBJECTS	0.00	0.00	0.00	990.00	-990.00	0.00%
OTHER FOUNDATION PROGRAMS	0.00	2,750.00	12,586.44	90,463.62	-93,213.62	0.00%
8500 MUSIC PROGRAM						
CONTRACT SERVICES	0.00	0.00	0.00	500.00	-500.00	0.00%
MISCELLANEOUS	0.00	0.00	112.52	5,878.42	-5,878.42	0.00%
SUPPLIES	0.00	0.00	3,714.22	15,981.06	-15,981.06	0.00%
MUSIC PROGRAM	0.00	0.00	3,826.74	22,359.48	-22,359.48	0.00%
8600 OTHER FOUNDATION PROGRAMS						
CONTRACT SERVICES	45,000.00	0.00	0.00	55.96	44,944.04	99.88%
SUPPLIES	41,000.00	0.00	1,021.70	3,507.56	37,492.44	91.44%
EQUIPMENT	101,000.00	0.00	0.00	0.00	101,000.00	100.00%
OTHER FOUNDATION PROGRAMS	187,000.00	0.00	1,021.70	3,563.52	183,436.48	98.09%
8700 DOKAS CLASS						
MISCELLANEOUS	0.00	0.00	669.77	1,186.63	-1,186.63	0.00%
SUPPLIES	0.00	0.00	360.48	4,233.07	-4,233.07	0.00%
EQUIPMENT	0.00	0.00	0.00	378.10	-378.10	0.00%
DOKAS CLASS	0.00	0.00	1,030.25	5,797.80	-5,797.80	0.00%

Description	2018-19 Revised Budget	Encumbered Amount	February 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8800 LINDSAY'S CLASS						
MISCELLANEOUS	0.00	0.00	400.00	698.38	-698.38	0.00%
SUPPLIES	0.00	0.00	747.01	4,778.47	-4,778.47	0.00%
LINDSAY'S CLASS	0.00	0.00	1,147.01	5,476.85	-5,476.85	0.00%
8900 SANDER'S CLASS						
MISCELLANEOUS	0.00	0.00	0.00	315.00	-315.00	0.00%
SUPPLIES	0.00	0.00	541.78	8,992.34	-8,992.34	0.00%
SANDER'S CLASS	0.00	0.00	541.78	9,307.34	-9,307.34	0.00%
FOUNDATION	1,225,449.00	2,750.00	267,936.36	904,914.99	317,784.01	25.93%
<b>Grand Expense Totals</b>	<b>722,592,600.90</b>	<b>88,459,253.57</b>	<b>44,606,640.99</b>	<b>338,283,042.23</b>	<b>295,850,305.10</b>	<b>40.94%</b>

Number of Accounts: 23550

\*\*\*\*\* End of report \*\*\*\*\*



7387 S. Campus View Drive  
West Jordan, Utah 84088  
[www.jordandistrict.org](http://www.jordandistrict.org)

**Board of Education**  
Bryce Dunford, President  
Tracy J. Miller, Vice President  
Matthew Young, Secretary  
Jen Atwood, Member  
Marilyn Richards, Member  
Darrell Robinson, Member  
Janice L. Voorhies, Member

**Officers**  
Patrice A. Johnson, Superintendent of Schools  
John Larsen, Business Administrator

**DRAFT**

**ANNUAL MEETING SCHEDULE OF  
THE BOARD OF EDUCATION OF JORDAN SCHOOL DISTRICT  
STATE OF UTAH  
2019-20**

**Regular Board Meetings (Fourth Tuesday)**

*Study Session – 4:00 p.m.\**

*Regular Board Meeting – 6:30 p.m.*

July 30, 2019 <sup>1</sup>

August 27, 2019

September 24, 2019

October 29, 2019 <sup>2</sup>

November 26, 2019

December 10, 2019 <sup>3</sup>

January 28, 2020

February 25, 2020

March ~~24~~31, 2020 <sup>4</sup>

April 28, 2020

May 26, 2020

June 9, 2020 – Budget Hearing <sup>45</sup>

**Summer Retreat**

July 18, 2019

8:00 a.m. – 4:00 p.m.

8690 W. Park Street, Copperton, UT

**Study Sessions (Second Tuesday)**

*Study Session – 4:00 p.m.\**

August 13, 2019

September 10, 2019

October 8, 2019

November 12, 2019

January 14, 2020

February 11, 2020

March 10, 2020

April 14, 2020

May 12, 2020

**Parent University**

*7:00 p.m. – School Media Center  
Locations TBD*

Thursday September 19, 2020

Thursday November 21, 2020

Thursday February 20, 2020

Thursday April 23, 2020

Unless otherwise noted, meetings will be held at the Jordan Academy for Technology and Careers South (JATC South) located at 12723 S. Park Avenue, Riverton, Utah.

\* The Board reserves the right to change the start time of meetings when necessary to accommodate the work of the Board.

<sup>1</sup> July 30 – business meeting on fifth Tuesday to accommodate Pioneer Day holiday celebration on July 24<sup>th</sup>

<sup>2</sup> October 29 – business meeting on fifth Tuesday to accommodate Fall Recess on October 22<sup>nd</sup>

<sup>3</sup> December 10 – business meeting on second Tuesday to accommodate holidays

<sup>4</sup> **March 31 – business meeting on fifth Tuesday to accommodate political party caucus night on March 24, 2020.**

<sup>5</sup> June 9 – business meeting on second Tuesday for Budget Hearing starting at 6:00 p.m.

JORDAN SCHOOL DISTRICT  
**Payroll**   
**MARCH 2019**

Gross Payroll	\$	20,645,291.74
Net Pay Deposit	\$	15,086,292.50
Deductions through Accounts Payable		
Payday	\$	1,431,873.20
Payday	\$	1,208,148.57
Payday	\$	282,551.10
Total Accounts Payable	\$	2,922,572.87
Deduction ACH	\$	323,739.55
Deductions through Accounts Payable	\$	1,009,893.07
Deductions - Insurance Journal Entry	\$	690,969.96
Deductions - Flexible Spending money wired	\$	102,047.81
Deductions - URS	\$	367,607.21
Deductions - TSA	\$	139,741.87
Federal Tax Withheld	\$	1,209.77
FICA Tax Withheld	\$	986.40
Medicare Tax Withheld	\$	230.72
		0.01
Total Transfer to Payroll Account	\$	15,410,032.05
Total Transfer to Accounts Payable	\$	5,235,259.69
Total Deposits	\$	20,645,291.74

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Sarah Palmer  
 Director of Payroll

June LeMaster  
 Executive Director, Human Resources

John Larsen  
 Business Administrator

**JORDAN SCHOOL DISTRICT**  
**MARCH 2019 EXPENDITURES PRESENTED TO THE BOARD OF EDUCATION**  
**April 23, 2019**

DESCRIPTION	VENDOR	AMOUNT
ADULT HIGH	DAMARIS ROJAS	\$ 30.00
ADVERTISING	LINKEDIN CORPORATION	5,250.00
ADVERTISING	NATIONAL ASSOC SCHOOL PSYCHOLOGISTS	1,200.00
ASSOCIATION DUES	AMERICAN FEDERATION OF TEACHERS	346.53
ASSOCIATION DUES	JORDAN EDUCATION ASSOCIATION	37,220.55
ASSOCIATION DUES	UTAH SCHOOL EMPLOYEES ASSOCIATION	8,475.92
ATTORNEY FEES	BURBIDGE & WHITE	15,029.26
ATTORNEY FEES	FABIAN VANCOTT	28,933.40
BUILDING RENTAL	BINGHAM BOYS LACROSSE	45.00
BUSES	LEWIS TRANSPORTATION SALES	128,023.00
CANCER INSURANCE	AFLAC	2,668.15
CANCER INSURANCE	AFLAC GROUP INSURANCE	2,208.13
CDL/PHYSICAL RENEWALS	FIRSTMED CENTRAL LLC	35.00
COMPUTER EQUIPMENT	APPLE COMPUTER INC	31,632.90
COMPUTER EQUIPMENT	DOSSIER SYSTEMS INC	780.00
COMPUTER EQUIPMENT	FORTRESS SYSTEMS INTERNATIONAL, INC	1,612.00
COMPUTER EQUIPMENT	VLCM	1,554.00
CONSTRUCTION EXPENSE	ANDIGO CARPETS INC	445,991.33
CONSTRUCTION EXPENSE	BUD MAHAS CONSTRUCTION	1,907,600.00
CONSTRUCTION EXPENSE	CMT ENGINEERING	1,968.00
CONSTRUCTION EXPENSE	DWA CONSTRUCTION, INC	822,782.65
CONSTRUCTION EXPENSE	E CUBE INC	7,569.87
CONSTRUCTION EXPENSE	HUGHES GENERAL CONTRACTORS INC	2,886,908.71
CONSTRUCTION EXPENSE	MHTN ARCHITECTS INC	45,436.50
CONSTRUCTION EXPENSE	STATE OF UTAH	8,901.88
CONSTRUCTION EXPENSE	UTAH NEW VISION CONSTRUCTION LLC	1,500.00
CONSTRUCTION EXPENSE	VALENTINER CRANE BRUNJES ONYON	254,342.03
CONSTRUCTION EXPENSE	WESTLAND CONSTRUCTION, INC	3,012,140.30
CONTRACT SERVICES - BUILDINGS	BECKS SANITATION	1,200.00
CONTRACT SERVICES - BUILDINGS	CAPUTOS OVERHEAD DOOR SERVICE	242.45
CONTRACT SERVICES - BUILDINGS	NUVEK LLC	750.00
CONTRACT SERVICES - BUILDINGS	REPUBLIC SERVICES INC #864	1,017.98
CONTRACT SERVICES - BUILDINGS	RIVERTON HARDWARE AND LUMBER	69.68
CONTRACT SERVICES - BUILDINGS	SOUTH VALLEY WATER RECLM FAC	410.00
CONTRACT SERVICES - BUILDINGS	STATE FIRE SALES AND SERVICE	6,219.05
CONTRACT SERVICES - BUILDINGS	STEPSAVERS INC	52.82
CONTRACT SERVICES - BUILDINGS	TAYLOR BROTHERS OF UTAH INC	674.00
CONTRACT SERVICES - BUILDINGS	UNIFIRST CORPORATION	525.72
CONTRACT SERVICES - EQUIPMENT	A ONE FITNESS	2,695.00
CONTRACT SERVICES - EQUIPMENT	COLUMBUS SECURE DOCUMENT SOLUTIONS	204.13
CONTRACT SERVICES - EQUIPMENT	GENERATION SYSTEMS INC	1,278.36
CONTRACT SERVICES - EQUIPMENT	MISTER CAR WASH	148.50
CONTRACT SERVICES - EQUIPMENT	MOBILE MINI INC	124.00
CONTRACT SERVICES - EQUIPMENT	THYSSENKRUPP ELEVATOR CORP	3,024.99
CONTRACT SERVICES - EQUIPMENT	VLCM	37,028.00
CONTRACT SERVICES - GROUNDS	KELLY ROESTENBURG	4,834.27
CONTRACT SERVICES - GROUNDS	MCDERMOTT ENTERPRISES LTD	1,783.31
CONTRACT SERVICES DATA PROCESS	DEMATIC CORPORATION	700.00
CONTRACTED SERVICES	AIRGAS INTERMOUNTAIN	404.64
CONTRACTED SERVICES	ALDA E GONCALVES	625.00
CONTRACTED SERVICES	ALL POINTS WIRELESS	1,500.00
CONTRACTED SERVICES	ALSCO	65.76
CONTRACTED SERVICES	AMERICAN SIGN LANGUAGE	1,260.00
CONTRACTED SERVICES	ANA BYRGE	200.00
CONTRACTED SERVICES	ANN MOULTON	140.00
CONTRACTED SERVICES	ARAMARK CORP	37.00
CONTRACTED SERVICES	ARTS INC	2,100.00
CONTRACTED SERVICES	AUSTIN QUINNEY	50.00

DESCRIPTION	VENDOR	AMOUNT
CONTRACTED SERVICES	BLOMQUIST AND HALE CONSULTING	10,995.92
CONTRACTED SERVICES	BONNIE KING	90.00
CONTRACTED SERVICES	BRAD BARTON PRESENTATIONS INC	600.00
CONTRACTED SERVICES	BRENT APPLONIE	90.00
CONTRACTED SERVICES	BROOKS KEESHIN	187.50
CONTRACTED SERVICES	BYU DANCE DEPT	300.00
CONTRACTED SERVICES	CANYON HOME CARE	30,184.92
CONTRACTED SERVICES	CERTIFIED SHRED INC	59.00
CONTRACTED SERVICES	CINTAS #180 UNIFORMS	141.40
CONTRACTED SERVICES	COOK, JOSEPH	140.00
CONTRACTED SERVICES	COPPER HILLS HIGH	50.00
CONTRACTED SERVICES	CTS LANGUAGELINK	38.26
CONTRACTED SERVICES	CULLIGAN WATER CONDITIONING	34.95
CONTRACTED SERVICES	DOUG GOLDSMITH PHD	250.00
CONTRACTED SERVICES	ERIN BAILEY	90.00
CONTRACTED SERVICES	EXPERCOM OF UTAH INC	513.88
CONTRACTED SERVICES	GATHERING PLACE THE	500.00
CONTRACTED SERVICES	HAMILTON PRODUCTIONS INC.	250.00
CONTRACTED SERVICES	HARMONY HOME HEALTH SERVICES LLC	18,423.96
CONTRACTED SERVICES	HOUGHTON MIFFLIN COMPANY	8,986.03
CONTRACTED SERVICES	JOHN FINDLAY	136.92
CONTRACTED SERVICES	JONES, RONNIE	1,966.84
CONTRACTED SERVICES	JW CONSULTING	1,770.00
CONTRACTED SERVICES	LAUKAUPOULI POHAHAU	220.00
CONTRACTED SERVICES	LINGUISTICA INTERNATIONAL	164.27
CONTRACTED SERVICES	LISA GIACOVELLI NEMELKA	480.00
CONTRACTED SERVICES	LORA ALLGIER	135.00
CONTRACTED SERVICES	MARZANO RESEARCH LLC	3,200.00
CONTRACTED SERVICES	MEDICAL STAFFING NETWORK	13,026.80
CONTRACTED SERVICES	MELISSA MAE MILLS	90.00
CONTRACTED SERVICES	MINH NGUYEN	62.50
CONTRACTED SERVICES	NEIL EVAN HENDRIKSEN	140.00
CONTRACTED SERVICES	OAK CANYON JUNIOR HIGH	300.00
CONTRACTED SERVICES	PATRICE H ISABELLA	510.00
CONTRACTED SERVICES	PAUL NICKOLAS HARKER	90.00
CONTRACTED SERVICES	SALT LAKE COUNTY HEALTH DEPT	43.50
CONTRACTED SERVICES	SCOTT SORENSEN	225.00
CONTRACTED SERVICES	SHERYL WOODFIELD	90.00
CONTRACTED SERVICES	SHRED IT USA LLC	77.37
CONTRACTED SERVICES	SOUTHERN UTAH UNIVERSITY	2,898.00
CONTRACTED SERVICES	SUPERIOR WATER & AIR INC	69.85
CONTRACTED SERVICES	UNIFIED FIRE AUTHORITY	36,500.00
CONTRACTED SERVICES	US DEPT OF HOMELAND SECURITY	7,110.00
CONTRACTED SERVICES	UTAH EDUCATION POLICY CENTER	14,000.00
CONTRACTED SERVICES	UTAH TRANSIT AUTHORITY	460.68
CONTRACTED SERVICES	VAUN DELAHUNTY	150.00
CONTRACTED SERVICES	WORKFORCEQA LLC	253.65
CONTRACTED SOFTWARE	BMC SOFTWARE INC	20,147.62
CONTRACTED SOFTWARE	BRAIN POP	2,550.00
CONTRACTED SOFTWARE	EDUTYPING	2,157.30
CONTRACTED SOFTWARE	FORT HERRIMAN MIDDLE	29.99
CONTRACTED SOFTWARE	FUEL EDUCATION LLC	12,502.05
CONTRACTED SOFTWARE	LANGUAGE TESTING INTERNATIONAL	30.00
CONTRACTED SOFTWARE	NEARPOD INC	1,080.00
CONTRACTED SOFTWARE	PROGRESS SOFTWARE	5,211.13
CONTRACTED SOFTWARE	TEACHERS COUNCIL	1,200.00
DAIRY PRODUCTS	MEADOW GOLD DAIRIES	113,677.62
DISABILITY INSURANCE	JORDAN SCHOOL DISTRICT	53,452.80
DRUG TESTING	WORKFORCEQA LLC	1,886.50
EDUCATIONAL FIELD TRIPS	COPPER MOUNTAIN MIDDLE	387.50
EDUCATIONAL FIELD TRIPS	THE LEONARDO	275.00
EDUCATIONAL FIELD TRIPS	THIS IS THE PLACE FOUNDATION	954.00

DESCRIPTION	VENDOR	AMOUNT
EDUCATIONAL FIELD TRIPS	UNIVERSITY OF UTAH KINGSBURY HALL	280.00
ELECTRICITY	ROCKY MTN POWER	470,844.62
EMIA INS DIRECT	EMIA DIRECT	183.36
EMIA INS DIRECT	UIEBT 401 K	1,014.79
EMPLOYEE PREMIUM	DENTAL SELECT	64,614.79
EMPLOYEE PREMIUM	EDUCATORS MUTUAL INS ASSOC DENTAL	18,991.20
EMPLOYEE PREMIUM	JORDAN SCHOOL DISTRICT	687,254.49
EMPLOYEE PREMIUM	OPTICARE OF UTAH	13,335.41
EMPLOYEE PREMIUM	TOTAL DENTAL ADMINISTRATORS	11,586.88
EQUIPMENT	APPLIED GEOTECHNICAL ENGINEERING CONS.	635.00
EQUIPMENT	BRADY INDUSTRIES LLC	19,346.90
EQUIPMENT	CANON SOLUTIONS AMERICA INC	5,148.00
EQUIPMENT	CHICK AND JACK REPAIR AND DISTRIBUTING	785.16
EQUIPMENT	INTERMOUNTAIN GOLF CARS INC	1,124.00
EQUIPMENT	JMCS	269,507.49
EQUIPMENT	KENWORTH SALES COMPANY INC	6,525.33
EQUIPMENT	RESTAURANT AND STORE EQUIPMENT CO	6,057.00
EQUIPMENT	VLCM	710.00
EQUIPMENT RENTAL	HONEY BUCKET	470.00
EQUIPMENT REPAIR	ANN KINANE	2,055.00
EQUIPMENT REPAIR	BATTERY SYSTEMS	350.82
EQUIPMENT REPAIR	CAPUTOS OVERHEAD DOOR SERVICE	1,917.00
EQUIPMENT REPAIR	COLD TECH REFRIGERATION SERVICE INC	7,345.01
EQUIPMENT REPAIR	D AND S NGV SERVICES	3,839.45
EQUIPMENT REPAIR	PROFESSIONAL AUTOMOTIVE EQUIPMENT	1,117.46
EQUIPMENT REPAIR	ROYCE INDUSTRIES	1,215.23
EQUIPMENT REPAIR	SCANTRON CORPORATION	2,500.00
ESL FEES	FREDDY RAMOS	67.00
ESL FEES	MILTON PARRA	25.00
FINGERPRINTING	DPS BUREAU OF CRIMINAL IDENTIFICATION	9,629.25
FOOD PURCHASES	5 BUCK PIZZA	40,248.39
FOOD PURCHASES	ADAMS, AMY	29.40
FOOD PURCHASES	ALLEN, BROOK	19.09
FOOD PURCHASES	ALM, ANGELA	24.68
FOOD PURCHASES	ASAE FARR AND SONS COMPANY	4,014.72
FOOD PURCHASES	ASAY, JO	80.64
FOOD PURCHASES	BALLARD, JENNIFER	28.76
FOOD PURCHASES	BARRON, HENNI	14.41
FOOD PURCHASES	BEESELEY, MARTHA	32.50
FOOD PURCHASES	BERRY, JORDAN	24.79
FOOD PURCHASES	BREY, KORBI	26.07
FOOD PURCHASES	CARROLL, SHAUNA	31.68
FOOD PURCHASES	COLLINS, CAITLAN	9.12
FOOD PURCHASES	COLYER, SHAWN	125.57
FOOD PURCHASES	CRANE, LINDA	20.05
FOOD PURCHASES	DAINS, MARIKA	27.97
FOOD PURCHASES	EPPERSON, JENNIFER	84.68
FOOD PURCHASES	EVANS, BECKY	18.51
FOOD PURCHASES	FERRARA, COURTNEY	13.39
FOOD PURCHASES	FISHER, JENNIFER	37.73
FOOD PURCHASES	FISO, CORRINE	17.05
FOOD PURCHASES	FLORIN, ANITA	51.08
FOOD PURCHASES	FORT HERRIMAN MIDDLE	2,362.99
FOOD PURCHASES	FRAMPTON, JOSHUA	23.14
FOOD PURCHASES	FULLMER, DAVID	11.32
FOOD PURCHASES	GAMMON, LORI	75.67
FOOD PURCHASES	GERBER, REBECCA	75.31
FOOD PURCHASES	GIBBS, CHERYL	13.37
FOOD PURCHASES	GLOBAL FOODS INC	5,720.50
FOOD PURCHASES	GRAFF, TERRI	22.00
FOOD PURCHASES	GRAHAM, SIERRA	41.25
FOOD PURCHASES	GRECO, BRITTANY	30.03

DESCRIPTION	VENDOR	AMOUNT
FOOD PURCHASES	GUTIERREZ, ANNAMELISSA	54.56
FOOD PURCHASES	HAGAN, TERESA	19.56
FOOD PURCHASES	HANSEN, JULIE	78.01
FOOD PURCHASES	HANSEN, SHAYLYN	56.04
FOOD PURCHASES	HEITZ, NED	206.08
FOOD PURCHASES	HERRIMAN HIGH SCHOOL	27.76
FOOD PURCHASES	HERRSCHER, ANGELA	38.46
FOOD PURCHASES	HOURMANESH, NAJMEH	70.41
FOOD PURCHASES	HUNTINGTON, SAMUEL	7.20
FOOD PURCHASES	JENSEN, MALINDA	9.25
FOOD PURCHASES	JOHNSON, LISA	29.82
FOOD PURCHASES	JOOS, JENNIFER	32.80
FOOD PURCHASES	KASTLEMAN, MARIE	35.54
FOOD PURCHASES	KROFF, JENNIFER	48.25
FOOD PURCHASES	LACUSTA, REAGAN	6.96
FOOD PURCHASES	LARUE, EMILY	18.06
FOOD PURCHASES	LESLIE, KELLEEN	60.37
FOOD PURCHASES	LUNCEFORD, JENNIFER	10.28
FOOD PURCHASES	MANGLINONG, ROCHELLE	95.65
FOOD PURCHASES	MCCLEARY, TRINA	11.30
FOOD PURCHASES	MCCOMBS, TRUDY	51.38
FOOD PURCHASES	MCINTYRE, CHRISTINE	7.73
FOOD PURCHASES	MEADOW GOLD DAIRIES	2,831.78
FOOD PURCHASES	MINNESOTA, CARI	89.84
FOOD PURCHASES	MORTENSEN, KIMBERLY	33.53
FOOD PURCHASES	MURDOCK, LAURA	9.88
FOOD PURCHASES	MURDOCK, LAURIE	14.28
FOOD PURCHASES	NEBEKER, CRYSTAL	18.76
FOOD PURCHASES	NICHOLAS AND COMPANY INC	207,252.40
FOOD PURCHASES	NYE, JACKIE	19.60
FOOD PURCHASES	PALMER, AMANDA	19.39
FOOD PURCHASES	PEREZ, SHELBY	10.82
FOOD PURCHASES	PETTY CASH	59.43
FOOD PURCHASES	POND, REXANNE	99.50
FOOD PURCHASES	REBECCA CHRISTIANSEN	264.89
FOOD PURCHASES	RIVERS EDGE SCHOOL	294.13
FOOD PURCHASES	ROLLINS, BRANDY	45.00
FOOD PURCHASES	SAMS CLUB	476.04
FOOD PURCHASES	SCHOOL FOOD ENTERPRISES	8,853.18
FOOD PURCHASES	SHELTON, JODEE	275.68
FOOD PURCHASES	SIMISTER, PATRICIA	9.25
FOOD PURCHASES	SLACK, AMY	102.43
FOOD PURCHASES	SMITH, HOLLY	46.17
FOOD PURCHASES	SMITHS FOOD DRUG STORES	4,352.40
FOOD PURCHASES	SOUTH VALLEY	871.32
FOOD PURCHASES	SPRAY, HANNAH	27.39
FOOD PURCHASES	SUME, JERRI	39.80
FOOD PURCHASES	SUNSET RIDGE MIDDLE	42.12
FOOD PURCHASES	SUPERIOR WATER & AIR INC	330.24
FOOD PURCHASES	SWIRE COCA COLA USA	646.23
FOOD PURCHASES	TAYLOR, KRISTI	54.59
FOOD PURCHASES	THOMPSON, APRIL	12.69
FOOD PURCHASES	VANDEN BRINK, MALLORY	137.95
FOOD PURCHASES	WAGSTAFF, AMBER	6.15
FOOD PURCHASES	WARNER, AMBER	9.21
FOOD PURCHASES	WARNER, DEBORAH	92.38
FOOD PURCHASES	WILCOX, KIRSTEN	13.60
FOOD PURCHASES	WOOLLARD, SARAH	39.01
FOOD PURCHASES	YANCEY, ADRIENNE	17.92
FOOD PURCHASES	YESCAS DE MEZA, JULIETA	16.48
FOUNDATION AWARDS	SALT LAKE COMMUNITY COLLEGE	1,372.47
FRESH FRUIT VEGIES PRODUCE	A AND Z PRODUCE COMPANY	14,205.00

DESCRIPTION	VENDOR	AMOUNT
FUEL OIL	REPUBLIC SERVICES INC #864	176.09
GARBAGE REMOVAL	REPUBLIC SERVICES INC #864	19,887.62
GAS & OIL	STATE OF UTAH GASCARD	11,625.58
GENERAL DONATIONS	OAKCREST PTA	294.50
HEALTH INSURANCE	JORDAN SCHOOL DISTRICT	1,919,955.10
HMO INSURANCE PREMIUM	LINA	83,407.98
HORACE MANN LIFE	HORACE MANN	917.81
INDUSTRIAL INSURANCE	TRISTAR RISK MANAGEMENT	41,943.32
INVENTORY	HILLSHIRE BRANDS COMPANY	16,678.00
INVENTORY	PILGRIMS PRIDE CORP	55,273.12
INVENTORY	TOOLS FOR SCHOOLS	18,369.12
INVENTORY	TYSON FOODS INC	29,250.00
INVENTORY	YANGS 5TH TASTE	60,174.45
INVENTORY - BUS PARTS	BATTERY SYSTEMS	3,860.64
INVENTORY - BUS PARTS	BRYSON SALES AND SERVICE	2,753.48
INVENTORY - BUS PARTS	GENERATOR EXCHANGE INC	425.00
INVENTORY - BUS PARTS	INTERSTATE BILLING SERVICE INC	2,877.34
INVENTORY - BUS PARTS	JACKS TIRE AND OIL MANAGEMENT CO	14,205.32
INVENTORY - BUS PARTS	KENWORTH SALES COMPANY INC	6,387.08
INVENTORY - BUS PARTS	LEWIS TRANSPORTATION SALES	3,178.50
INVENTORY - BUS PARTS	MFCP INC	855.52
INVENTORY - BUS PARTS	NAPA AUTO PARTS	1,063.43
INVENTORY - BUS PARTS	ROMAINE ELECTRIC CORPORATION	660.00
INVENTORY - BUS PARTS	SOSEW EMBROIDERY	390.00
INVENTORY - CUSTODIAL	BELL JANITORIAL SUPPLY LLC	87.78
INVENTORY - CUSTODIAL	BESTWAY PRODUCTS	566.40
INVENTORY - CUSTODIAL	BRADY INDUSTRIES LLC	9,164.53
INVENTORY - CUSTODIAL	GRAINGER	687.96
INVENTORY - CUSTODIAL	GRAYBAR ELECTRIC CO INC	661.92
INVENTORY - CUSTODIAL	HYLON KOBURN CHEM HY KO	52,339.34
INVENTORY - CUSTODIAL	ROMAINE ELECTRIC CORPORATION	660.00
INVENTORY - CUSTODIAL	SITEONE LANDSCAPE SUPPLY HOLDING LLC	4,331.60
INVENTORY - CUSTODIAL	WAXIE SANITARY SUPPLY	29,785.46
INVENTORY - MAINTENANCE	ADI	780.52
INVENTORY - MAINTENANCE	ALS AUTO PARTS	999.84
INVENTORY - MAINTENANCE	ELECTRICAL WHOLESALE SUPPLY	1,511.70
INVENTORY - MAINTENANCE	FASTENER ENGINEERING	277.71
INVENTORY - MAINTENANCE	GRAINGER	2,824.62
INVENTORY - MAINTENANCE	GREAT WESTERN SUPPLY INC	1,713.60
INVENTORY - MAINTENANCE	GRITTON AND ASSOCIATES	3,696.00
INVENTORY - MAINTENANCE	IML SECURITY SUPPLY	14,103.43
INVENTORY - MAINTENANCE	NAPA AUTO PARTS	32.52
INVENTORY - MAINTENANCE	RAGMAN COMPANY	105.00
INVENTORY - MAINTENANCE	REFRIGERATION SUPPLY DIST	412.50
INVENTORY - MAINTENANCE	SPRINKLER SUPPLY COMPANY	10,052.53
INVENTORY - MAINTENANCE	STANDARD PLUMBING SUPPLY	3,818.23
INVENTORY - MAINTENANCE	WESTERN ELECTRICAL ALLIANCE	1,194.03
INVENTORY - STOCKROOM	ELECTRICAL WHOLESALE SUPPLY	46.88
INVENTORY - STOCKROOM	HENRY SCHEIN INC	3,077.44
INVENTORY - STOCKROOM	SOUTHWEST PLASTIC AND BINDING	5,807.60
INVENTORY - STOCKROOM	SOUTHWEST SCHOOL AND OFFICE SUPPLY	504.00
INVENTORY - STOCKROOM	VERITIV OPERATING COMPANY	45,007.20
INVENTORY PRODUCE	A AND Z PRODUCE COMPANY	89,208.05
INVENTORY-BUS OIL/SHOP SUPPLY	BRYSON SALES AND SERVICE	131.85
INVENTORY-BUS OIL/SHOP SUPPLY	NAPA AUTO PARTS	46.35
INVENTORY-NUTRITION SERVICE	NICHOLAS AND COMPANY INC	109,823.78
INVENTORY-NUTRITION SERVICE	RESTAURANT AND STORE EQUIPMENT CO	406.80
INVENTORY-NUTRITION SERVICE	SYSCO INTERMOUNTAIN INC	100,475.71
INVENTORY-NUTRITION SERVICE	WALLACE PACKAGING LLC	4,032.00
INVENTORY-SUPPORT VEHICLE PART	BATTERY SYSTEMS	375.15
INVENTORY-SUPPORT VEHICLE PART	JACKS TIRE AND OIL MANAGEMENT CO	636.68
INVENTORY-SUPPORT VEHICLE PART	KENWORTH SALES COMPANY INC	222.20

DESCRIPTION	VENDOR	AMOUNT
IRRIGATION WATER	SOUTH VALLEY SEWER DISTRICT	195.57
LIGHTS	COMMERCIAL LIGHTING SUPPLY	4,586.56
LIGHTS	WESTERN ELECTRICAL ALLIANCE	2,050.00
LUNCH SALES	AARON JENSON	40.55
LUNCH SALES	ADAM BENNETT	33.75
LUNCH SALES	AMANDA CROSBY-PATTERSON	13.75
LUNCH SALES	AMY WILDEN	12.95
LUNCH SALES	ANDREW BECK	39.25
LUNCH SALES	BRANDON MCLANE	16.25
LUNCH SALES	CONSTANCE MC CLANAHAN	28.25
LUNCH SALES	JEAN HJELSETH	8.50
LUNCH SALES	JENNIFER MCLEAN	16.25
LUNCH SALES	JESSICA MANYKHAM-RUTTINGER	24.45
LUNCH SALES	PETER GONZALEZ	40.00
LUNCH SALES	REBECCA PEARSON	10.45
LUNCH SALES	SANDY PARRY	21.60
LUNCH SALES	THERESA LISCOMB	14.00
MAINT SUPPLIES/UNIFORMS	AIRGAS INTERMOUNTAIN	60.00
MAINT SUPPLIES/UNIFORMS	CINTAS #180 UNIFORMS	1,310.70
MAINT SUPPLIES/UNIFORMS	CINTAS FIRST AID AND SAFETY	116.30
MAINT SUPPLIES/UNIFORMS	FASTENAL COMPANY	1,926.95
MAINT SUPPLIES/UNIFORMS	NAPA AUTO PARTS	2,020.33
MAINT SUPPLIES/UNIFORMS	OSSINE SHOES	143.98
MAINT SUPPLIES/UNIFORMS	POWERLINE INDUSTRIES	813.25
MAINT SUPPLIES/UNIFORMS	ROYCE INDUSTRIES	612.00
MAINT SUPPLIES/UNIFORMS	THOMAS PETROLEUM LLC	257.04
MAINT SUPPLIES/UNIFORMS	WAXIE SANITARY SUPPLY	1,346.50
MEDIA BOOKS	CAPSTONE	17.15
MEDIA BOOKS	DEMCO INC	1,068.31
MEDIA BOOKS	FACTS ON FILE INC	982.45
MEDIA BOOKS	FOLLETT SCHOOL SOLUTIONS, INC	17,216.94
MEDIA BOOKS	MAGAZINE SUBSCRIPTION SERVICE AGENCY	1,629.88
MEDIA BOOKS	RAINBOW BOOK COMPANY	3,671.90
MEDIA BOOKS	WORLD BOOK EDUCATIONAL PRODUCTS INC	899.00
MEDIA CENTER FINES	ASHLEY MAURICIO	14.44
MEDIA CENTER FINES	EMILY KING	23.00
MEDIA CENTER FINES	KARINA DIAZ	22.79
MEDIA CENTER FINES	LACIE TROUT	14.40
MEDIA CENTER FINES	LILIA AREVALO	20.00
MEDIA CENTER FINES	RACHAEL MERINO	27.00
MEDIA CENTER FINES	VICTOR MANUEL VILLAGOMEZ	12.00
MEMBERSHIP DUES AND FEES	CLAY, BRITTANY	511.00
MEMBERSHIP DUES AND FEES	DE LIMA RABELO, EDSON	45.00
MEMBERSHIP DUES AND FEES	GOVERNMENT FINANCE OFFICERS ASSOCIATION	885.00
MEMBERSHIP DUES AND FEES	INTERNATIONAL BACCALAUREATE ORG	4,000.00
MEMBERSHIP DUES AND FEES	NATIONAL ASSOCIATION OF SCHOOL NURSES	129.50
MEMBERSHIP DUES AND FEES	RIVERTON HIGH	500.00
MILEAGE - STUDENT	ADAM MCKENDRICK	34.68
MILEAGE - STUDENT	ALMA ROMERO	30.60
MILEAGE - STUDENT	ALYCIANNA THOMAS	32.13
MILEAGE - STUDENT	ALYSON LAW	30.19
MILEAGE - STUDENT	ANDRIA KRASNOV	32.08
MILEAGE - STUDENT	ANGIE SOKOL	31.21
MILEAGE - STUDENT	ANGIE VOSEIPKA	34.88
MILEAGE - STUDENT	ASHLEY ROWLEY	35.80
MILEAGE - STUDENT	BETH PERRY	23.87
MILEAGE - STUDENT	BRANDI CULLIMORE	24.99
MILEAGE - STUDENT	BRETT CALL	62.27
MILEAGE - STUDENT	CANDACE SCOTT	33.97
MILEAGE - STUDENT	CASEY LARSEN	30.29
MILEAGE - STUDENT	CELIA NEWBOLD	62.42
MILEAGE - STUDENT	CHRIS BOOTH	62.42

DESCRIPTION	VENDOR	AMOUNT
MILEAGE - STUDENT	DEANNA CAZIER	33.81
MILEAGE - STUDENT	DEBORAH BROWN	8.16
MILEAGE - STUDENT	EMILY NUNLEY	29.38
MILEAGE - STUDENT	ERIDA MEZA	36.82
MILEAGE - STUDENT	FALLON ULRICH	34.88
MILEAGE - STUDENT	FELICE JIMENEZ	32.13
MILEAGE - STUDENT	GABRIELA ZENI-ROCHA	31.98
MILEAGE - STUDENT	GARY JUSTET	35.80
MILEAGE - STUDENT	HAYLEY WARD	33.97
MILEAGE - STUDENT	HEIDI ALLRED	35.80
MILEAGE - STUDENT	HEIDI SKOUSEN	22.54
MILEAGE - STUDENT	HOLLY PEARSON	21.88
MILEAGE - STUDENT	IDORENYIN TURAY	28.31
MILEAGE - STUDENT	JEFF WARNER	56.61
MILEAGE - STUDENT	JENNY PATTERSON	29.38
MILEAGE - STUDENT	JORDAN ORMOND	33.05
MILEAGE - STUDENT	JOY METZGAR	34.88
MILEAGE - STUDENT	JOYCE CANNING	36.41
MILEAGE - STUDENT	JULIA HORSLEY	24.99
MILEAGE - STUDENT	JULIE FERFUSON	31.98
MILEAGE - STUDENT	JUSTIN FRIEDMAN	39.47
MILEAGE - STUDENT	KATHIE DE ST JEOR	34.88
MILEAGE - STUDENT	LAIN, LOREN	37.54
MILEAGE - STUDENT	MARIA BECERRA	30.60
MILEAGE - STUDENT	MARTY MORTON	33.92
MILEAGE - STUDENT	MARY K PAVIA	30.29
MILEAGE - STUDENT	MARY RINO	33.05
MILEAGE - STUDENT	MICHAEL DULGARIAN	95.37
MILEAGE - STUDENT	MICHELLE SCHMIDT	91.90
MILEAGE - STUDENT	MOLLY BOHMAN	33.92
MILEAGE - STUDENT	NICOLE BRACE	62.42
MILEAGE - STUDENT	NICOLE JOHNSON	38.56
MILEAGE - STUDENT	RANDI GRAHAM	58.75
MILEAGE - STUDENT	REBECCA BUSHNELL	30.29
MILEAGE - STUDENT	RENE JONES	32.08
MILEAGE - STUDENT	SHAUNTAE RICHARDS	31.21
MILEAGE - STUDENT	SHERRIE OWENS	33.97
MILEAGE - STUDENT	STEPHEN PERSCHON	27.54
MILEAGE - STUDENT	TABITHA PARAS	66.10
MILEAGE - STUDENT	TASHA MAYFIELD	23.26
MILEAGE - STUDENT	TYLER HUFF	64.26
MILEAGE - STUDENT	WENDY PAUL	32.95
MILEAGE TRAVEL	ADAMS, AMY	62.06
MILEAGE TRAVEL	AHLBERG, REBECCA	86.42
MILEAGE TRAVEL	AHRE, CRYSTAL	73.93
MILEAGE TRAVEL	ANDERSON, IRMA	17.40
MILEAGE TRAVEL	ANDERSON, MICHAEL	294.64
MILEAGE TRAVEL	ARAYA, JOYCELYN	22.89
MILEAGE TRAVEL	ARDIANO, LESLIE	38.86
MILEAGE TRAVEL	ASAY, CYDNEY	53.94
MILEAGE TRAVEL	AUSTIN, SHARLENE	183.86
MILEAGE TRAVEL	BAIR, DEEPIKA	49.10
MILEAGE TRAVEL	BARR, WENDY	133.40
MILEAGE TRAVEL	BEKKEMELLOM, KATHY	36.44
MILEAGE TRAVEL	BENGTZEN, RAYNEE	17.98
MILEAGE TRAVEL	BENNETT, GAIL	135.14
MILEAGE TRAVEL	BERRY, JORDAN	73.08
MILEAGE TRAVEL	BIRCH, JAMES	263.90
MILEAGE TRAVEL	BLACK, JENNIFER	136.30
MILEAGE TRAVEL	BLUNCK, ELIZABETH	141.52
MILEAGE TRAVEL	BODILY, TERESA	58.58
MILEAGE TRAVEL	BOWDEN, HANNAH	89.32

DESCRIPTION	VENDOR	AMOUNT
MILEAGE TRAVEL	BURNSIDE, LINDA	74.24
MILEAGE TRAVEL	BURTON, SONJA	494.16
MILEAGE TRAVEL	BUTLER, DAVID	109.04
MILEAGE TRAVEL	CANICK, MELANIE	155.44
MILEAGE TRAVEL	CHRISTENSEN, HAILEE	122.38
MILEAGE TRAVEL	CHRYST, CHERI	76.56
MILEAGE TRAVEL	CLEVINGER, TAMI	86.66
MILEAGE TRAVEL	COTTLE, CRAIG	396.14
MILEAGE TRAVEL	CROSGROVE, LORI	31.32
MILEAGE TRAVEL	CUMMINGS, JESSICA	84.68
MILEAGE TRAVEL	DAILEY, JACQUELINE	109.04
MILEAGE TRAVEL	DANSIE, KATHLEEN	31.90
MILEAGE TRAVEL	DAVIS, ELIZABETH	609.59
MILEAGE TRAVEL	DEFAZIO, KRISTIN	267.38
MILEAGE TRAVEL	DIAMOND, MARTA RAE	122.38
MILEAGE TRAVEL	DILLMAN, CRISTY	84.10
MILEAGE TRAVEL	EMERSON, NORMAN	179.22
MILEAGE TRAVEL	EVANS, MEGAN	218.66
MILEAGE TRAVEL	EVANS, STACY	106.60
MILEAGE TRAVEL	EVERILL, LANCE	127.60
MILEAGE TRAVEL	FAUX, DAVID	48.72
MILEAGE TRAVEL	FAWCETT, AMANDA	28.93
MILEAGE TRAVEL	FELT, ELIZABETH	41.20
MILEAGE TRAVEL	FINCH, LAURENE	78.99
MILEAGE TRAVEL	FITZGERALD, KELLEY	409.48
MILEAGE TRAVEL	FLAGLER, DOUGLAS	155.44
MILEAGE TRAVEL	FLETCHER, SCOTT	417.60
MILEAGE TRAVEL	FORDHAM, MICHELLE	83.52
MILEAGE TRAVEL	FRANCOM, SAUNDIE	210.38
MILEAGE TRAVEL	FRATTO, ALICEA	67.86
MILEAGE TRAVEL	FUHRIMAN, DAYNA	38.86
MILEAGE TRAVEL	FULLMER, JEREMY	19.43
MILEAGE TRAVEL	GARBER, MELISSA	242.15
MILEAGE TRAVEL	GARDNER, MARK	114.26
MILEAGE TRAVEL	GATTEN, THOMAS	33.64
MILEAGE TRAVEL	GERBER, REBECCA	384.54
MILEAGE TRAVEL	GIBSON, JOANN	63.22
MILEAGE TRAVEL	GIBSON, MITCHELL	223.88
MILEAGE TRAVEL	GISSING, RACHEL	145.54
MILEAGE TRAVEL	GILES, DON	349.11
MILEAGE TRAVEL	GILLMORE, AMANDA	134.56
MILEAGE TRAVEL	GLASSEY, JENIFER	141.52
MILEAGE TRAVEL	GOLD, LINDA	139.20
MILEAGE TRAVEL	GRANDT, BROOKE	263.90
MILEAGE TRAVEL	GRIFFITH, BEVERLY	70.76
MILEAGE TRAVEL	GRIMSHAW, BRYAN	81.20
MILEAGE TRAVEL	GUBLER, VIVIAN	34.80
MILEAGE TRAVEL	HALES, KELLI	93.96
MILEAGE TRAVEL	HANCOCK, DONALYNN	24.82
MILEAGE TRAVEL	HARDELL, TRACI	60.32
MILEAGE TRAVEL	HARER, CHARITY	13.92
MILEAGE TRAVEL	HARMAN, AMY	22.04
MILEAGE TRAVEL	HARMON, WENDY	379.30
MILEAGE TRAVEL	HARTLE, SHAYLENE	205.90
MILEAGE TRAVEL	HAYES, JESSICA	187.92
MILEAGE TRAVEL	HEAPS, MICHAEL	146.20
MILEAGE TRAVEL	HEHR, AMANDA	36.54
MILEAGE TRAVEL	HEITZ, NED	292.32
MILEAGE TRAVEL	HEYWOOD, KERRY	211.70
MILEAGE TRAVEL	HITE, MALIA	127.02
MILEAGE TRAVEL	HOGUE, KAREN	78.30
MILEAGE TRAVEL	HOLT, SARA	57.23

DESCRIPTION	VENDOR	AMOUNT
MILEAGE TRAVEL	HOPE, JACEY	177.48
MILEAGE TRAVEL	HORGER, TAMMY	517.40
MILEAGE TRAVEL	HOYT, MELISSA	34.80
MILEAGE TRAVEL	IBANEZ, JORGE	107.88
MILEAGE TRAVEL	INGERSOLL, KATHLEEN	43.35
MILEAGE TRAVEL	JACKMAN, JUDY	89.90
MILEAGE TRAVEL	JACKMAN, SARA	31.90
MILEAGE TRAVEL	JACOBS, SANDRA	70.24
MILEAGE TRAVEL	JAMES, DANEEN	63.22
MILEAGE TRAVEL	JANIE HYDE	58.58
MILEAGE TRAVEL	JANIS, REBECCA	248.82
MILEAGE TRAVEL	JARRARD, JENNIFER	328.90
MILEAGE TRAVEL	JIMENEZ, SHIRLEY	216.92
MILEAGE TRAVEL	JOHANSEN, DAVID	30.74
MILEAGE TRAVEL	JOHNSON, ALEXANDER	51.91
MILEAGE TRAVEL	JOHNSON, ANGELA	176.32
MILEAGE TRAVEL	JOHNSON, PATRICE	400.54
MILEAGE TRAVEL	JUNG, M JULIANNA	231.42
MILEAGE TRAVEL	KERBACK, MICHELLE	200.10
MILEAGE TRAVEL	KOONTZ, VALERIE	30.74
MILEAGE TRAVEL	LAMBDIN, PATRICIA	23.20
MILEAGE TRAVEL	LANGE, KATHLEEN	81.78
MILEAGE TRAVEL	LARSEN, JOHN	46.60
MILEAGE TRAVEL	LARSON, LAURIE	333.50
MILEAGE TRAVEL	LAUGHLIN, SHEILA	100.34
MILEAGE TRAVEL	LEAVITT, KYLEE	80.62
MILEAGE TRAVEL	LEE, MICHELE	69.60
MILEAGE TRAVEL	LEE, TONI	91.06
MILEAGE TRAVEL	LIRA JUKIC, MARIA	292.32
MILEAGE TRAVEL	LLOYD, HILDA	1,198.47
MILEAGE TRAVEL	LYON, TERESA	131.66
MILEAGE TRAVEL	MACDOUGALL, ELIZABETH	35.42
MILEAGE TRAVEL	MANNING, JENNIFER	80.62
MILEAGE TRAVEL	MARTIN, KARLA	147.32
MILEAGE TRAVEL	MARTIN, TAMI	34.80
MILEAGE TRAVEL	MARTINEZ ARIAS, ALFREDO	57.88
MILEAGE TRAVEL	MCKEE, MINDEE	99.76
MILEAGE TRAVEL	MEADE, EWELINA	265.64
MILEAGE TRAVEL	MEARS, DIANE	73.99
MILEAGE TRAVEL	MECHAM, KRISTA	164.14
MILEAGE TRAVEL	MENLOVE, ROSS	136.30
MILEAGE TRAVEL	MERRICK, NANCY	219.82
MILEAGE TRAVEL	MIDDLETON, MCKENZIE	218.08
MILEAGE TRAVEL	MILLGATE, JENNIFER	140.94
MILEAGE TRAVEL	MONDRAGON, SHANA	1.16
MILEAGE TRAVEL	MORGAN, ELZA	163.30
MILEAGE TRAVEL	MOWRY, ADRIENNE	155.44
MILEAGE TRAVEL	MURDOCH, KELCEY	143.26
MILEAGE TRAVEL	MURDOCH, SCOTT	22.68
MILEAGE TRAVEL	MURDOCK, MEGAN	59.74
MILEAGE TRAVEL	MUTO, ANTHONY	181.54
MILEAGE TRAVEL	NANCE, PAUL	482.56
MILEAGE TRAVEL	NEDDO, KIMBERLEE	129.34
MILEAGE TRAVEL	NIGBUR, DEBRA	168.20
MILEAGE TRAVEL	NORRIS, KRISTIN	280.72
MILEAGE TRAVEL	NORTON, CONNIE	139.20
MILEAGE TRAVEL	PARSON, ELIZABETH	29.46
MILEAGE TRAVEL	PAY, LUANNE	142.10
MILEAGE TRAVEL	PEACOCK, DAVID	39.44
MILEAGE TRAVEL	PEDERSEN, JENNY	107.30
MILEAGE TRAVEL	PENNEY, AUTUMN	77.14
MILEAGE TRAVEL	PETERSON, LYNDA	124.82

DESCRIPTION	VENDOR	AMOUNT
MILEAGE TRAVEL	PETERSON, MELIA	156.60
MILEAGE TRAVEL	PETERSON, ROBYN	207.06
MILEAGE TRAVEL	PHELPS, LAUREN	153.12
MILEAGE TRAVEL	POLLOCK, ELIZABETH	62.06
MILEAGE TRAVEL	POMMERENING, RACHEL	106.72
MILEAGE TRAVEL	PRICE, KRISTINE	37.70
MILEAGE TRAVEL	PRICE, RICHARD	143.84
MILEAGE TRAVEL	PULSIPHER, ALLYSON	37.12
MILEAGE TRAVEL	RAJCZYK, TAMARA	265.06
MILEAGE TRAVEL	RAMIREZ, KATHY	45.24
MILEAGE TRAVEL	REDFORD, BRADLEY	37.12
MILEAGE TRAVEL	RICKETT, CATHY	209.38
MILEAGE TRAVEL	ROBBINS, SARAH	52.32
MILEAGE TRAVEL	ROBINSON, LISA	162.40
MILEAGE TRAVEL	ROBLES JUHAS, SILVIA	432.54
MILEAGE TRAVEL	ROMNEY, PETER	70.76
MILEAGE TRAVEL	ROPER, LYNETTE	54.50
MILEAGE TRAVEL	ROPER, SARAH	138.04
MILEAGE TRAVEL	SADLER, EVELYN	61.48
MILEAGE TRAVEL	SAMPLE, SHERI	41.76
MILEAGE TRAVEL	SANDBERG, LORRIE	90.48
MILEAGE TRAVEL	SCHOENFELD, ANNIE	8.70
MILEAGE TRAVEL	SCHOENROCK, MARSHA	48.72
MILEAGE TRAVEL	SORENSEN, MARCI	118.32
MILEAGE TRAVEL	SPARKS, TASHA	47.56
MILEAGE TRAVEL	STEFFEY, EDEN	51.45
MILEAGE TRAVEL	STILLMAN, LISA	66.70
MILEAGE TRAVEL	STRAUSS, DOREE	116.58
MILEAGE TRAVEL	SU'A, PAMELA	207.06
MILEAGE TRAVEL	SUDBURY, SUSAN GRACE	219.64
MILEAGE TRAVEL	SUSOV, SARA	62.68
MILEAGE TRAVEL	TAUTKUS, CAROLLEE	142.68
MILEAGE TRAVEL	TAWNY BOWMAN	23.98
MILEAGE TRAVEL	THOMAS, LETICIA	375.34
MILEAGE TRAVEL	TITUS, CORRINE	97.44
MILEAGE TRAVEL	TODOROV, ASSEN	59.74
MILEAGE TRAVEL	TOOLSON, COURTNEY	179.80
MILEAGE TRAVEL	UNG, NINA	53.36
MILEAGE TRAVEL	UZELAC, JENEE	120.06
MILEAGE TRAVEL	VIGIL, ELIAS	77.43
MILEAGE TRAVEL	WALKER, JOHN	18.56
MILEAGE TRAVEL	WALKER, NATALIE	59.16
MILEAGE TRAVEL	WARD, NANCY	73.08
MILEAGE TRAVEL	WATKINS, CINDY	101.50
MILEAGE TRAVEL	WEBB, NAOMI	16.70
MILEAGE TRAVEL	WELCH, BRANDY	21.75
MILEAGE TRAVEL	WHIPPLE, RILEY	185.60
MILEAGE TRAVEL	WIDDISON, MARIELLA	142.10
MILEAGE TRAVEL	WILLIAMS, BRETT	219.24
MILEAGE TRAVEL	WITHERS, MCKINLEY	179.80
MILEAGE TRAVEL	WOODARD, NESHA	188.50
MILEAGE TRAVEL	WOOLLARD, SARAH	50.46
MILEAGE TRAVEL	WORKMAN, BECKY	40.60
MILEAGE TRAVEL	WYATT, TRISHA	67.28
MILEAGE TRAVEL	YESCAS DE MEZA, JULIETA	201.90
MILEAGE TRAVEL	YOUNG, JULIE	18.56
MILEAGE TRAVEL	ZURCHER, DANIEL	136.88
MOTOR FUEL	STATE OF UTAH GASCARD	49,163.60
NATURAL GAS	DOMINION ENERGY UTAH	150,248.77
NATURAL GAS	SUMMIT ENERGY LLC	65,193.80
PORTABLES	SD ORNAMENTAL IRON INC.	5,000.00
POSTAGE	ELK RIDGE MIDDLE	1,008.50

DESCRIPTION	VENDOR	AMOUNT
POSTAGE	FEDEX	65.00
POSTAGE	FORT HERRIMAN MIDDLE	561.64
POSTAGE	LANDEEN, BRENDA	70.65
POSTAGE	NEOFUNDS BY NEOPOST	6,020.00
POSTAGE	NEOPOST USA INC	1,036.74
POSTAGE	PITNEY BOWES INC	131.57
POSTAGE	PURCHASE POWER	49.67
POSTAGE	RIVERTON HIGH	1,342.97
POSTAGE	SOUTH HILLS MIDDLE	17.12
POSTAGE	THE DATA CENTER	1,755.00
POSTAGE	THE TROPHY CASE	2.00
POSTAGE	TOTAL FUNDS	1,000.00
POSTAGE	WEST HILLS MIDDLE	39.07
PRESCRIPTIONS	CRX INTERNATIONAL	5,110.30
PREVENTIVE MAINTENANCE	AAF INTERNATIONAL	3,785.85
PRINTING	BASIN SCHOLASTIC	185.40
PRINTING	CONQUEST GRAPHICS	1,844.51
PRINTING	HOUGHTON MIFFLIN COMPANY	(586.50)
PRINTING	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	4,228.01
PROF TRAINING REGISTRATIONS	95 PERCENT GROUP INC	2,624.00
PROF TRAINING REGISTRATIONS	CLYDE, RINDA	193.00
PROF TRAINING REGISTRATIONS	COPPER HILLS HIGH	2,160.00
PROF TRAINING REGISTRATIONS	CORWIN PRESS INCORPORATED K12	22,788.00
PROF TRAINING REGISTRATIONS	COTTONWOOD HIGH SCHOOL	150.00
PROF TRAINING REGISTRATIONS	DALLAS ASHBY DAVIS	900.00
PROF TRAINING REGISTRATIONS	DEMASS, CRYSTAL	134.02
PROF TRAINING REGISTRATIONS	FRANCOM, SAUNDIE	80.00
PROF TRAINING REGISTRATIONS	GRIFFITHS, TERESA	75.00
PROF TRAINING REGISTRATIONS	HERRIMAN HIGH SCHOOL	283.60
PROF TRAINING REGISTRATIONS	HOFFER, CAROL	50.00
PROF TRAINING REGISTRATIONS	HORGER, TAMMY	250.00
PROF TRAINING REGISTRATIONS	JOEL P JENSEN MIDDLE	90.00
PROF TRAINING REGISTRATIONS	JOHNSON, LANDON	52.00
PROF TRAINING REGISTRATIONS	MARTINELLI BELL'AVER, JESSICA	70.00
PROF TRAINING REGISTRATIONS	NSD AS AGENT FOR BYU-PSA	1,360.00
PROF TRAINING REGISTRATIONS	RIVERTON HIGH	466.00
PROF TRAINING REGISTRATIONS	RUPP, AUDREY	25.00
PROF TRAINING REGISTRATIONS	SAINTE ANDREW CATHOLIC CHURCH AND SCHOOL	495.00
PROF TRAINING REGISTRATIONS	SCHMIDT, MAYLIN	25.00
PROF TRAINING REGISTRATIONS	SILLERO ARJONA, GONZALO	70.00
PROF TRAINING REGISTRATIONS	SOUTH JORDAN MIDDLE	500.00
PROF TRAINING REGISTRATIONS	STEWART, CHASE	52.00
PROF TRAINING REGISTRATIONS	SUNSET RIDGE MIDDLE	150.00
PROF TRAINING REGISTRATIONS	TUCKER, JILL	19.95
PROF TRAINING REGISTRATIONS	TURNER, JORDYN	60.00
PROF TRAINING REGISTRATIONS	UASBO	600.00
PROF TRAINING REGISTRATIONS	VALLEY MENTAL HEALTH	48,750.00
PROF TRAINING REGISTRATIONS	WEBSTER, JACQUELIN	155.00
PROF TRAINING REGISTRATIONS	WEST HILLS MIDDLE	200.00
PROFESSIONAL BOOKS & MAGAZINES	SOUTH HILLS MIDDLE	23.28
PROFESSIONAL BOOKS & MAGAZINES	UTAH MEDIA GROUP	826.80
REMODELING	AMERICOM TECHNOLOGY	97,020.61
REMODELING	ANDIGO CARPETS INC	1,321.84
REMODELING	ARNELL WEST INC	33,021.12
REMODELING	BLYNCO	1,856.40
REMODELING	BNA CONSULTING INC	820.00
REMODELING	BRISTLECONE DESIGN, P.C.	8,800.00
REMODELING	BRYAN J TURNER	500.00
REMODELING	CMT ENGINEERING	2,800.00
REMODELING	CRS ENGINEERS	2,100.00
REMODELING	ELECTRICAL WHOLESALE SUPPLY	550.80
REMODELING	ENVISION ENGINEERING PC	8,270.00

DESCRIPTION	VENDOR	AMOUNT
REMODELING	FRIENDLY PLUMBER LLC	1,749.75
REMODELING	GSBS ARCHITECTS	12,976.20
REMODELING	HEALTH AND SAFETY SERVICES	1,605.67
REMODELING	M AND M CATHODIC SERVICE	2,388.10
REMODELING	MHTN ARCHITECTS INC	51,300.00
REMODELING	MOBILE MINI INC	1,200.00
REMODELING	MOUNTAINLAND SUPPLY LLC	10,900.83
REMODELING	NAYLOR WENTWORTH LUND ARCHITECTS, P.C.	22,781.25
REMODELING	NELSON FIRE SYSTEMS	90.00
REMODELING	NJRA ARCHITECTS INC	43,878.49
REMODELING	NUVEK LLC	520.00
REMODELING	PARTS TOWN LLC	2,646.85
REMODELING	RESTAURANT AND STORE EQUIPMENT CO	7,999.20
REMODELING	SDI LLC	1,125.31
REMODELING	SPECTRA CONTRACT FLOORING	825.62
REMODELING	STANDARD PLUMBING SUPPLY	1,848.96
REMODELING	STONE SECURITY, LLC	3,015.00
REMODELING	UTAH CONTROLS INC	1,000.00
REMODELING	VALENTINER CRANE BRUNJES ONYON	130,160.02
REMODELING	WADSWORTH CONTROL SYSTEMS INC	1,451.00
REMODELING	WARNER & ASSOCIATES CONSTRUCTION INC	261,470.42
REPAIRS & PARTS	ADI	2,439.80
REPAIRS & PARTS	AIRGAS INTERMOUNTAIN	92.00
REPAIRS & PARTS	ALPINE TECHNICAL SERVICES	540.75
REPAIRS & PARTS	ANIXTER	400.00
REPAIRS & PARTS	APPLE COMPUTER INC	2,082.70
REPAIRS & PARTS	CANON SOLUTIONS AMERICA INC	502.48
REPAIRS & PARTS	CEM AQUATICS	732.59
REPAIRS & PARTS	CINTAS #180 UNIFORMS	126.72
REPAIRS & PARTS	CODALE ELECTRIC SUPPLY INC	3,383.70
REPAIRS & PARTS	COMPLETE SUPPLY COMPANY LLC	3,264.47
REPAIRS & PARTS	ELECTRICAL WHOLESALE SUPPLY	1,148.89
REPAIRS & PARTS	ERIKS NORTH AMERICA INC	1,223.78
REPAIRS & PARTS	EXECUTECH UTAH LLC	920.87
REPAIRS & PARTS	FASTENAL COMPANY	111.29
REPAIRS & PARTS	GRAINGER	791.97
REPAIRS & PARTS	GRAYBAR ELECTRIC CO INC	(13.00)
REPAIRS & PARTS	HERITAGE FOOD SERVICE GROUP-EQUIPMENT INC	973.79
REPAIRS & PARTS	IML SECURITY SUPPLY	5,925.03
REPAIRS & PARTS	INNOVATIVE PRINT CONSULTING LLC	1,010.00
REPAIRS & PARTS	INTERSTATE COMPANIES INC	993.19
REPAIRS & PARTS	LAWRENCE, THOMAS	22.20
REPAIRS & PARTS	MOUNTAINLAND SUPPLY LLC	2,185.31
REPAIRS & PARTS	NELSON FIRE SYSTEMS	660.00
REPAIRS & PARTS	OFFICE DEPOT	48.64
REPAIRS & PARTS	RED ROCK IT	237.00
REPAIRS & PARTS	ROCKY MOUNTAIN TURF	2,152.16
REPAIRS & PARTS	SHIFFLER EQUIPMENT SALES INC	282.72
REPAIRS & PARTS	SPRINKLER SUPPLY COMPANY	195.21
REPAIRS & PARTS	STANDARD PLUMBING SUPPLY	3,386.86
REPAIRS & PARTS	UNITED SERVICE AND SALES INC	1,249.90
SCHOOLS TO REIMBURSE P-CARD	SOUTH HILLS MIDDLE	602.31
SEWER & WATER	BLUFFDALE CITY	238.25
SEWER & WATER	CITY OF WEST JORDAN	42,002.27
SEWER & WATER	CULLIGAN WATER CONDITIONING	362.00
SEWER & WATER	HERRIMAN CITY	3,623.22
SEWER & WATER	KEARNS IMPROVEMENT DISTRICT	372.00
SEWER & WATER	RIVERTON CITY CORP	11,333.27
SEWER & WATER	SOUTH JORDAN CITY	7,804.66
SEWER & WATER	SOUTH VALLEY SEWER DISTRICT	7,743.98
SEWER & WATER	SOUTH VALLEY WATER RECLM FAC	4,185.00
SITE IMPROVEMENT	PECKHAM ASPHALT PAVING INC	67,487.50

DESCRIPTION	VENDOR	AMOUNT
SMALL EQUIPMENT	BRADY INDUSTRIES LLC	2,423.68
SMALL EQUIPMENT	CLARK WHOLESALE INC	695.00
SMALL EQUIPMENT	ELECTRICAL WHOLESALE SUPPLY	424.45
SMALL EQUIPMENT	GRAINGER	34.52
SMALL EQUIPMENT	HOMEPRO VACUUM LLC	1,648.50
SMALL EQUIPMENT	RESTAURANT AND STORE EQUIPMENT CO	8,894.32
SNOW REMOVAL	AFFORDABLE LAWNCARE AND LANDSCAPE LLC	15,975.00
SNOW REMOVAL	BROKEN ARROW INC	2,429.30
SNOW REMOVAL	ROTH LANDSCAPE SERVICES, LLC	6,812.50
SNOW REMOVAL	TOTAL LANDSCAPE MANAGEMENT LLC	20,689.50
SNOW REMOVAL	WHEELER POWER SYSTEMS	1,085.04
SOFTWARE	AZTEC SOFTWARE ASSOCIATES INC	7,485.00
SOFTWARE	CDW GOVERNMENT INC	2,137.50
SOFTWARE	EN POINTE TECH	2,223.06
SOFTWARE	LEARNING A Z	577.23
SOFTWARE	SOUTHWEST EDUCATION INC	2,250.00
SOFTWARE	STONEWARE INC	639.00
SOFTWARE	VLCM	150.00
STAFF REWARDS	BABCOCK, WENDY	131.28
STAFF REWARDS	BANKHEAD, DAVID	36.72
STAFF REWARDS	FINCH, LAURENE	49.37
STAFF REWARDS	GRIFFITHS, TERESA	12.72
STAFF REWARDS	HOWE, KRISTIE	84.57
STAFF REWARDS	NAGELI, LARISA	23.46
STAFF REWARDS	PETERSONS FRESH MARKET	24.25
STAFF REWARDS	SIMPSON, ALISON	86.41
STAFF REWARDS	SORENSEN, JENNIFER	66.76
STAFF REWARDS	SOUTH VALLEY	20.00
STAFF REWARDS	TOBLER, JENNIFER	202.83
STATE RETIREMENT	UIEBT 401 K	4,755.10
STUDENT REGISTRATIONS	ADVANCED CPR TRAINING LLC	2,604.00
STUDENT REGISTRATIONS	HERRIMAN HIGH SCHOOL	4,593.20
STUDENT REGISTRATIONS	SKYRIDGE HIGH SCHOOL	475.00
SUPPLIES	ACADEMIC THERAPY PUBLICATIONS	221.10
SUPPLIES	ACCUCUT SERVICES	1,017.50
SUPPLIES	AIRGAS INTERMOUNTAIN	1,280.77
SUPPLIES	ALEXANDER, KRISTIE	103.44
SUPPLIES	ALL POINTS WIRELESS	120.00
SUPPLIES	ALLEN, BROOK	3.21
SUPPLIES	ALM, ANGELA	3.21
SUPPLIES	ALSCO	32.40
SUPPLIES	AMERICAN BUTTON MACHINES	767.06
SUPPLIES	ANDERSON, LISA	74.20
SUPPLIES	ANDERSON, SHELBY	128.50
SUPPLIES	APPLE COMPUTER INC	1,249.00
SUPPLIES	ASAY, JO	281.57
SUPPLIES	ASHBY, LUANNE	27.70
SUPPLIES	ASSOCIATED BUSINESS TECHNOLOGIES	494.40
SUPPLIES	AXIS INTERNATIONAL MACHINERY LLC	142.50
SUPPLIES	B AND H PHOTO VIDEO	308.52
SUPPLIES	BABCOCK, WENDY	149.64
SUPPLIES	BAGGETT, TAMARA	22.94
SUPPLIES	BAILEY, WENDI	30.95
SUPPLIES	BALLARD, JENNIFER	88.38
SUPPLIES	BARKDULL, CHRISTY	232.28
SUPPLIES	BASIN SCHOLASTIC	488.33
SUPPLIES	BE SEEN PROMOTIONS	218.00
SUPPLIES	BEARD, CARLIE	220.60
SUPPLIES	BECKY CONDIE	7.93
SUPPLIES	BEESELY, MARTHA	78.66
SUPPLIES	BERGSTROM, CARI	22.25
SUPPLIES	BERRY, JORDAN	55.65

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	BEUCHERT, KIMBERLY	143.40
SUPPLIES	BIRCH, MARYANN	130.41
SUPPLIES	BIRD, TAMRA	128.00
SUPPLIES	BLANCO, ANITA	59.98
SUPPLIES	BOLT AND NUT SUPPLY	170.77
SUPPLIES	BOWEN, APRIL	50.64
SUPPLIES	BOWN, PATRICIA	23.49
SUPPLIES	BRADY INDUSTRIES LLC	4,474.07
SUPPLIES	BREY, KORBI	41.12
SUPPLIES	BROWN, LAYNE	305.33
SUPPLIES	BROWN, MYRANDA	35.45
SUPPLIES	BRUGGER, TONYA	82.47
SUPPLIES	BUCK, JANALEE	15.40
SUPPLIES	BUCKLEY, EMILY	36.50
SUPPLIES	BUTTERFIELD, CORALEE	198.21
SUPPLIES	CANON SOLUTIONS AMERICA INC	2,675.08
SUPPLIES	CAROLINA BIOLOGICAL	207.26
SUPPLIES	CARPENTER, KARA	247.83
SUPPLIES	CEDOR, KERI	240.68
SUPPLIES	CHARLES W LIU FINE VIOLINS	38.85
SUPPLIES	CHEN, SIYIN	20.17
SUPPLIES	CHRISTENSEN, LAURIE	65.49
SUPPLIES	CINTAS #180 UNIFORMS	32.12
SUPPLIES	CLARK WHOLESALE INC	134.00
SUPPLIES	CLARKE, NANNLYNN	4.05
SUPPLIES	CLOWARD, ELAINE	385.01
SUPPLIES	CMI MOULDING UTAH	291.55
SUPPLIES	COLLINS, CAITLAN	84.10
SUPPLIES	COLONIAL FLAG AND SPECIALTY COMPANY	85.20
SUPPLIES	COLYER, SHAWN	49.55
SUPPLIES	COPPER HILLS HIGH	2,638.56
SUPPLIES	COPPER MOUNTAIN MIDDLE	487.28
SUPPLIES	COTE, MICHAEL	14.78
SUPPLIES	CRANE, LINDA	32.74
SUPPLIES	DAINES COTTON SHOPS	987.90
SUPPLIES	DALL, REBECCA	55.22
SUPPLIES	DELVIES PLASTICS INC	555.38
SUPPLIES	DEMCO INC	83.39
SUPPLIES	DRAKE, NANCY	254.15
SUPPLIES	E COMPLETE LLC	301.63
SUPPLIES	EDGEBANDING SERVICES INC	629.78
SUPPLIES	EDUTEK CORPORATION	5,991.72
SUPPLIES	ELECTRICAL WHOLESALE SUPPLY	3,956.00
SUPPLIES	ELK RIDGE MIDDLE	120.32
SUPPLIES	ELLIOTT, KATELYN	365.80
SUPPLIES	EMILY NEWMAN	37.80
SUPPLIES	EPS LITERACY AND INTERVENTION	364.30
SUPPLIES	ERWIN, RYAN	28.00
SUPPLIES	FAIRCHILD, ROXANNE	58.50
SUPPLIES	FEDERAL EXPRESS CORPORATION	21.87
SUPPLIES	FERRARA, COURTNEY	45.92
SUPPLIES	FINGER, DANIELLE	174.76
SUPPLIES	FISHER, JENNIFER	31.70
SUPPLIES	FISO, CORRINE	38.08
SUPPLIES	FLANAGAN, KAITLYN	208.20
SUPPLIES	FLORA SOURCE LTD	3,353.27
SUPPLIES	FLORIN, ANITA	17.67
SUPPLIES	FOOD SERVICE SUPPLY	3,959.18
SUPPLIES	FORMAN, MONIQUE	11.78
SUPPLIES	FORT HERRIMAN MIDDLE	1,812.93
SUPPLIES	FOWLER BUSINESS SYSTEMS	1,358.40
SUPPLIES	FRAMPTON, JOSHUA	13.91

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	FULLMER, DAVID	4.79
SUPPLIES	GAY, NICOLE	230.07
SUPPLIES	GERBER, REBECCA	73.81
SUPPLIES	GIESSING, RACHEL	60.00
SUPPLIES	GIFFORD, RAYLEE	11.99
SUPPLIES	GINES, VALERY	90.76
SUPPLIES	GLODOWSKI, KARLA	6.43
SUPPLIES	GOLDMAN, DOROTHY	96.54
SUPPLIES	GOODRICH, KENNETH	28.91
SUPPLIES	GRANDT, BROOKE	175.00
SUPPLIES	GRECO, BRITTANY	28.89
SUPPLIES	GREGERSON, STEVE	481.56
SUPPLIES	GUBERNICK, ROCKY	150.00
SUPPLIES	GUTIERREZ, ANNAMELISSA	11.84
SUPPLIES	HALL, ALISON	14.44
SUPPLIES	HALL, JANET	106.70
SUPPLIES	HALLAM, ALLISON	28.00
SUPPLIES	HANSEN, JENNIE	12.81
SUPPLIES	HANSEN, JULIE	17.98
SUPPLIES	HANSEN, PAUL	30.81
SUPPLIES	HANSEN, SHAYLYN	12.05
SUPPLIES	HARBAUGH, KATHERINE	215.12
SUPPLIES	HERRIMAN HIGH SCHOOL	37.44
SUPPLIES	HERRSCHER, ANGELA	4.84
SUPPLIES	HILLCREST GLASS AND PAINT	557.95
SUPPLIES	HODGES BADGE COMPANY INC	131.50
SUPPLIES	HOFFER, CAROL	3.99
SUPPLIES	HOUGHTON MIFFLIN COMPANY	363.22
SUPPLIES	HURST, COURTNEY	12.50
SUPPLIES	INNOVATIVE PRINT CONSULTING LLC	10,854.00
SUPPLIES	IPRINT TECHNOLOGIES	3,151.13
SUPPLIES	JACKSON, RENEE	921.71
SUPPLIES	JAROSCAK, DEBORAH	55.10
SUPPLIES	JOEL P JENSEN MIDDLE	510.95
SUPPLIES	JOHNSEN, STACEY	99.42
SUPPLIES	JOHNSON BROTHERS - TIMBERLINE	327.68
SUPPLIES	JOHNSON, LISA	31.90
SUPPLIES	JW PEPPER AND SON INC	1,621.44
SUPPLIES	KAMMERMAN, RANDALL	138.91
SUPPLIES	KANE, HEATHER	37.60
SUPPLIES	KASTLEMAN, MARIE	180.54
SUPPLIES	KATOM RESTAURANT SUPPLY INC	3,426.00
SUPPLIES	KELLER, TRISHA	239.52
SUPPLIES	KLOTOVICH, BRENDA	10.38
SUPPLIES	LACUSTA, REAGAN	5.22
SUPPLIES	LAKESHORE LEARNING MATERIALS	93.64
SUPPLIES	LANDEEN, PAULA	36.84
SUPPLIES	LARUE, EMILY	281.62
SUPPLIES	LEBEAU, KATHLEEN	141.72
SUPPLIES	LEE, SILVINA	13.93
SUPPLIES	LINDEMAN, JANET	15.94
SUPPLIES	LUNCEFORD, JENNIFER	90.53
SUPPLIES	M AND M TOOL AND MACHINERY	453.50
SUPPLIES	MACHINE TOOLS WEST	373.70
SUPPLIES	MANGLINONG, ROCHELLE	2.68
SUPPLIES	MANGUM, OLIVIA	325.67
SUPPLIES	MASINA, KAREN	44.90
SUPPLIES	MATHESON, KYANNE	34.57
SUPPLIES	MAULIS, BRANDON	59.23
SUPPLIES	MCCARTY, LAURA	71.50
SUPPLIES	MCCOMBS, TRUDY	9.85
SUPPLIES	MCINTOSH COMMUNICATIONS LLC	70.00

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	MCINTYRE, CHRISTINE	217.76
SUPPLIES	MCKNIGHT, JESSICA	254.02
SUPPLIES	MCLEAN, ALEXIS	73.75
SUPPLIES	MCMULLIN, JUSTIN	27.56
SUPPLIES	MEDLINE INDUSTRIES INC	505.95
SUPPLIES	MIDWEST FLOOR CVRNGS INC	2,883.40
SUPPLIES	MOFFAT, LINDSEY	3.15
SUPPLIES	MONDRAGON, SHANA	21.30
SUPPLIES	MONSON, DAWN	64.50
SUPPLIES	MOSS, PATRICIA	52.63
SUPPLIES	MOUNT OLYMPUS	38.10
SUPPLIES	MOWRY, ADRIENNE	75.00
SUPPLIES	NAGELI, LARISA	36.93
SUPPLIES	NAPA AUTO PARTS	563.40
SUPPLIES	NASCO	2,568.17
SUPPLIES	NATIONAL WOOD PRODUCTS	2,363.76
SUPPLIES	NCS PEARSON INC	1,608.93
SUPPLIES	NEIL, MARY	171.40
SUPPLIES	NOLAN, JANETTE	23.56
SUPPLIES	NORCO INC	139.17
SUPPLIES	NYE, JACKIE	46.19
SUPPLIES	NYLAND, BRITTANY	12.49
SUPPLIES	OCONNOR, RAMSAY	28.87
SUPPLIES	OFFICE DEPOT	1,272.47
SUPPLIES	PALMER, AMANDA	42.55
SUPPLIES	PALOMIN, JENIFER	309.54
SUPPLIES	PARKES, ELIZABETH	147.67
SUPPLIES	PECORELLI, TRUDY	499.84
SUPPLIES	PETERSONS FRESH MARKET	248.74
SUPPLIES	PETT, ANDRIA	225.10
SUPPLIES	PETTY CASH	526.00
SUPPLIES	PRACTICEREV	9,885.00
SUPPLIES	PREMIER MEDICAL DISTRIBUTION LLC	3,184.66
SUPPLIES	PRICE, KATHLEEN	162.27
SUPPLIES	PRINTER RECYCLERS LLC	303.16
SUPPLIES	PRO GROWER SUPPLY	346.50
SUPPLIES	QUALITY STAMP	266.20
SUPPLIES	QUINCY, MANDY	16.39
SUPPLIES	RACHEL HOMER	39.60
SUPPLIES	RAMIREZ, CAMI	46.75
SUPPLIES	REBECCA CHRISTIANSEN	423.61
SUPPLIES	REBENTISCH, JOLYNN	247.61
SUPPLIES	RESTAURANT AND STORE EQUIPMENT CO	2,046.82
SUPPLIES	RICKS, SARAH	20.90
SUPPLIES	RIDLEY, DEBBIE	50.32
SUPPLIES	RIVERS EDGE SCHOOL	334.33
SUPPLIES	RIVERTON HIGH	1,004.00
SUPPLIES	ROBERT ERIC ARTHUR	45.04
SUPPLIES	RODRIGUES COLLACO, LARISSA CARLA	87.37
SUPPLIES	ROSS ATHLETIC SUPPLY	8,878.50
SUPPLIES	SANDERS, KIMBERLY	351.34
SUPPLIES	SCHOLASTIC BOOK FAIR REGION 13	3,993.09
SUPPLIES	SCHOOL SPECIALTY	3,362.00
SUPPLIES	SEAMAN, JULIANA	15.00
SUPPLIES	SENTRY INDUSTRIES	1,485.00
SUPPLIES	SESSIONS, TEPPi	11.28
SUPPLIES	SHAW, ERIKA	7.32
SUPPLIES	SHELTON, JODEE	181.96
SUPPLIES	SIGN IT RIGHT	534.92
SUPPLIES	SIMI, KERRY	15.17
SUPPLIES	SIVULKA, TARA	37.34
SUPPLIES	SLACK, AMY	16.79

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	SMITH, MARIJANE	142.58
SUPPLIES	SMITH, MELANIE	199.43
SUPPLIES	SMITH, SUSAN	211.18
SUPPLIES	SOUTH HILLS MIDDLE	696.61
SUPPLIES	SOUTH VALLEY	5,855.23
SUPPLIES	SPEECH CORNER LLC	145.93
SUPPLIES	SPENCER ROSE	612.00
SUPPLIES	SPHERO INC	1,345.96
SUPPLIES	SPIRIT MONKEY LLC	480.00
SUPPLIES	SPRAY, HANNAH	7.63
SUPPLIES	STEELE, LESLIE	11.78
SUPPLIES	STEVE REGAN COMPANY	1,848.00
SUPPLIES	STEWART, COLLIN	156.22
SUPPLIES	STRUTHERS, TAMMY	137.43
SUPPLIES	SUNSET RIDGE MIDDLE	1,034.26
SUPPLIES	SUPER DUPER INC	123.98
SUPPLIES	SUPERIOR WATER & AIR INC	24.95
SUPPLIES	TERRY, MELODY	23.64
SUPPLIES	THE TROPHY CASE	195.43
SUPPLIES	THERMOWORKS INC	4,233.60
SUPPLIES	THOMPSON, APRIL	131.99
SUPPLIES	THOMPSON, ROBYN	28.90
SUPPLIES	TITUS, GINA	13.91
SUPPLIES	TOLMAN, BRENDA	27.44
SUPPLIES	TREASURE TOWER REWARDS	1,310.00
SUPPLIES	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	545.99
SUPPLIES	VALLEY BUSINESS MACHINES	3,987.60
SUPPLIES	VANDEN BRINK, MALLORY	102.14
SUPPLIES	VERITIV OPERATING COMPANY	135.54
SUPPLIES	VWR INTERNATIONAL SARGENT WELCH	53.54
SUPPLIES	WAGSTAFF, AMBER	20.69
SUPPLIES	WARNER, DEBORAH	64.08
SUPPLIES	WASATCH SIGN AND LIGHTING	3,764.75
SUPPLIES	WEBSTER, JACQUELIN	116.67
SUPPLIES	WEST JORDAN HIGH	5,860.49
SUPPLIES	WILCOX, KIRSTEN	89.17
SUPPLIES	WILSON, MEGAN	55.08
SUPPLIES	WINNERS CIRCLE SPEED AND CUSTOM INC	5,984.48
SUPPLIES	WOOLF, LINDA	162.50
SUPPLIES	WORKMAN, TINA	37.60
SUPPLIES	WRIGHT, PHYLLIS	24.47
SUPPLIES	WURTH LOUIS AND COMPANY	567.21
SUPPLIES	YANCEY, ADRIENNE	9.46
SUPPLIES	YESCAS DE MEZA, JULIETA	3.19
SUPPLIES	YOUNG, JANA E	63.78
SUPPORT VEHICLE FUEL & SHOP SU	STATE OF UTAH GASCARD	3,489.60
TAX SHELTER ANNUITY	UIEBT 401 K	7,100.47
TECHNOLOGY SUPPLIES	APPLE COMPUTER INC	49,091.98
TECHNOLOGY SUPPLIES	AUDIO ENHANCEMENT	481.29
TECHNOLOGY SUPPLIES	CDW GOVERNMENT INC	125,116.00
TECHNOLOGY SUPPLIES	CHARIOT GROUP INC	7,742.11
TECHNOLOGY SUPPLIES	CONNECTION	189.64
TECHNOLOGY SUPPLIES	DYNARAMA CORPORATION	1,004.88
TECHNOLOGY SUPPLIES	EN POINTE TECH	24,263.89
TECHNOLOGY SUPPLIES	GODFREY, ANTHONY	115.63
TECHNOLOGY SUPPLIES	HOFFER, CAROL	74.75
TECHNOLOGY SUPPLIES	HP INC	7,392.73
TECHNOLOGY SUPPLIES	ITC INFORMATION TECHNOLOGY CORE	39,314.28
TECHNOLOGY SUPPLIES	MARSHALL INDUSTRIES INC	1,250.00
TECHNOLOGY SUPPLIES	MCINTOSH COMMUNICATIONS LLC	5,633.00
TECHNOLOGY SUPPLIES	MICROSOFT CORPORATION	1,687.91
TECHNOLOGY SUPPLIES	ROBBINS, SARAH	181.17

DESCRIPTION	VENDOR	AMOUNT
TECHNOLOGY SUPPLIES	STONEWARE INC	2,396.00
TECHNOLOGY SUPPLIES	TROXELL COMMUNICATIONS INC	59,270.59
TECHNOLOGY SUPPLIES	VLCM	5,589.00
TELEPHONE	AT AND T MOBILITY	86.46
TELEPHONE	CENTURYLINK	17,782.60
TELEPHONE	SOUTH VALLEY	479.52
TELEPHONE	VERIZON WIRELESS	14,836.42
TESTING FEES	DIANA BRUENING	35.00
TEXTBOOKS	BAKKER, EMILY	528.58
TEXTBOOKS	BOUND TO STAY BOUND BOOKS INC	663.30
TEXTBOOKS	BR PRINTERS INC	1,041.27
TEXTBOOKS	COPPER HILLS HIGH	650.00
TEXTBOOKS	EPS LITERACY AND INTERVENTION	352.40
TEXTBOOKS	EXPLORE LEARNING	3,295.00
TEXTBOOKS	FOLLETT SCHOOL SOLUTIONS, INC	354.70
TEXTBOOKS	HERRIMAN HIGH SCHOOL	1,080.54
TEXTBOOKS	JW PEPPER AND SON INC	980.79
TEXTBOOKS	MCKNIGHT, JESSICA	30.00
TEXTBOOKS	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	6,682.92
TEXTBOOKS	PALMER, AMANDA	54.80
TEXTBOOKS	PERMA BOUND	1,397.23
TEXTBOOKS	RIVERTON MUSIC	110.33
TEXTBOOKS	SADDLEBACK EDUCATIONAL INC	974.29
TEXTBOOKS	SUNSET RIDGE MIDDLE	100.44
TEXTBOOKS	WEST JORDAN HIGH	2,437.50
TEXTBOOKS	WIESER EDUCATIONAL INC	152.28
TRAVEL CONVENTION	ARKO, CHARLENE	156.00
TRAVEL CONVENTION	BERGERA, PAUL	472.72
TRAVEL CONVENTION	BIGGS, NATALEE	136.00
TRAVEL CONVENTION	EDUCATION LOGISTICS INC	1,550.00
TRAVEL CONVENTION	FROSTL, KASTIN	156.00
TRAVEL CONVENTION	GATTEN, THOMAS	500.00
TRAVEL CONVENTION	GAYDOS, APRIL	372.03
TRAVEL CONVENTION	HAGEN, CURTIS	500.00
TRAVEL CONVENTION	HANSEN, NICHOLAS	655.40
TRAVEL CONVENTION	HARWOOD, STEVEN	192.00
TRAVEL CONVENTION	HEAPS, MICHAEL	333.98
TRAVEL CONVENTION	HOFFMAN, RONNA	580.40
TRAVEL CONVENTION	HUGHES, MICHAEL	500.00
TRAVEL CONVENTION	JENSEN, HERBERT	472.72
TRAVEL CONVENTION	MARTIN-LEMASTER, JUNE	292.00
TRAVEL CONVENTION	NORDICK, SHELLEY	250.00
TRAVEL CONVENTION	RUSSELL, JANELLA	182.15
TRAVEL CONVENTION	SHIPP, JESSICA	156.00
TRAVEL CONVENTION	SORENSEN, CHARLES	211.86
TRAVEL CONVENTION	STRAUSS, DOREE	216.02
TRAVEL CONVENTION	STUMP, BREANNE	156.00
TRAVEL CONVENTION	TITUS, CHRISTOPHER	156.00
TRAVEL CONVENTION	WORTHINGTON, SHAUNA	350.00
UNEMPLOYMENT INSURANCE	UTAH DEPT WORKFORCE SERVICES	1,626.58
UNITED WAY W/H	JORDAN EDUCATION FOUNDATION	787.00
UNIVERSAL LIFE INSURANCE	LINA	37,437.96
VEHICLE REPAIRS	AAA SPRING SPECIALIST INC	7,418.26
VEHICLE REPAIRS	ALLIED ELECTRONICS INC	1,868.50
VEHICLE REPAIRS	ASSOCIATED TOWING	160.00
VEHICLE REPAIRS	AUTO GLASS NOW LLC	1,140.00
VEHICLE REPAIRS	BEST DEAL SPRINGS INC	1,313.83
VEHICLE REPAIRS	BRYSON SALES AND SERVICE	9,228.44
VEHICLE REPAIRS	CUMMINS INTERMOUNTAIN LLC	3,123.79
VEHICLE REPAIRS	EMERALD SERVICES INC	431.28
VEHICLE REPAIRS	GEARHEAD OIL ANALYSIS, LLC	446.60
VEHICLE REPAIRS	GENERATOR EXCHANGE INC	150.00

DESCRIPTION	VENDOR	AMOUNT
VEHICLE REPAIRS	INDUSTRIAL INJECTION SERVICES INC	515.00
VEHICLE REPAIRS	INTERSTATE BILLING SERVICE INC	13,657.94
VEHICLE REPAIRS	J-MAC COMPLETE CAR CARE	1,090.00
VEHICLE REPAIRS	JERRY SEINER CHEVROLET	519.75
VEHICLE REPAIRS	JERRY SEINER CHEVROLET KIA	101.40
VEHICLE REPAIRS	KENWORTH SALES COMPANY INC	3,209.87
VEHICLE REPAIRS	LARRY H MILLER FORD LINCOLN DRAPER	1,175.94
VEHICLE REPAIRS	LASERLINE ALIGNMENT SERVICES	500.00
VEHICLE REPAIRS	LEWIS TRANSPORTATION SALES	9,160.38
VEHICLE REPAIRS	MASTER MUFFLER OF WEST JORDAN	50.00
VEHICLE REPAIRS	MFCP INC	2,441.37
VEHICLE REPAIRS	NAPA AUTO PARTS	1,107.76
VEHICLE REPAIRS	SMITH POWER PRODUCTS INC	13,808.76
VEHICLE REPAIRS	TERRYS TOWING AND AUTO REPAIR	259.00
VEHICLE REPAIRS	TOP NOTCH COLLISION LLC	5,258.84
VEHICLES	KEN GARFF FORD	23,044.43
VEHICLES	WASATCH FLEET SERVICES	12,196.00
WAGE ASSIGN	CALIFORNIA STATE DISTRIBUTION UNIT	290.00
WAGE ASSIGN	CHILD SUPPORT SERVICES	8,367.12
WAGE ASSIGN	EDWIN B PARRY	1,095.22
WAGE ASSIGN	GC SERVICES LP	598.70
WAGE ASSIGN	GURSTEL LAW FIRM PC	115.31
WAGE ASSIGN	JENSEN AND SULLIVAN LLC	863.25
WAGE ASSIGN	JOHNSON AND MARK LLC	479.54
WAGE ASSIGN	MONEY 4 YOU	64.66
WAGE ASSIGN	OKLAHOMA CENTRALIZED SUP REGIS	251.42
WAGE ASSIGN	OLSON SHANER	115.01
WAGE ASSIGN	SEAN D REYES	1,464.47
WAGE ASSIGN	SOCIAL SECURITY ADMINISTRATION	292.17
WAGE ASSIGN	THE CHERRINGTON FIRM PLLC	640.81
WAGE ASSIGN	UHEAA	1,736.06
WAGE ASSIGN	UNITED STATES DEPARTMENT OF EDUCATION	561.68
WAGE ASSIGN	UNITED STATES TREASURY	2,289.09
WAGE ASSIGN	WYOMING CHILD SUPPORT	729.32
WAGE ASSIGN	ZIONS FIRST NATIONAL BANK	479.01
GRAND TOTAL		<u>\$ 16,993,771.08</u>

Jordan School District  
**FINANCIAL REPORT - MARCH 2019**

Summary of Funds and Functions

<u>Fund #</u>	<u>Name</u>	<u>Examples of Activity</u>
10	General Fund (aka Maintenance and Operations)	K-12 instruction, support services offices
23	Non K-12 Fund	Pre-school, Adult Education, Community Education, coaches/advisor stipends
31	Debt Service Fund	General Obligation Bonds repayment
32	Capital Projects Fund (aka Capital Outlay)	Major construction and maintenance projects; land, bus, and equipment purchases
51	Nutrition Services Fund (aka School Lunch)	School breakfast and lunch sales and all associated costs
60	Health and Accident Self-Insurance Fund	Health, life, disability, and industrial insurance premiums and claims
75	Jordan Education Foundation Fund	Donations earmarked for Foundation

Expenditure

<u>Function #</u>	<u>Name</u>	<u>Examples of Activity</u>
1000	Instruction	Student classroom costs; teachers, substitutes, textbooks, supplies, etc.
2100	Support Services - Students	Nurses, psychologists, counselors, Guidance, Planning and Student Services
2200	Support Services - Instructional Staff	Curriculum, teacher professional development, media centers, testing
2300	Support Services - District Administration	Board of Education, superintendent, area administrators of schools
2400	Support Services - School Administration	Principals, assistant principals, office staff, registrars, school postage
2500	Support Services - Business	Business administrator, Accounting, Payroll, Purchasing
2600	Support Services - Operations and Maintenance	Utilities, Custodial, Maintenance, Central Warehouse, property management
2700	Support Services - Transportation	Student transportation to and from school, field trips
2800	Support Services - Other Central	Human Resources, Information Systems, Communications, Insurance Services
3100	Food Services	Nutrition Services
3300	Community Services	Pre-School, Adult Education, Community Education, coaches/advisor stipends, Foundation
4000	Facilities Acquisition and Construction	Major construction and maintenance projects; land, bus, and equipment purchases
5100	Debt Services	Repayment of bonds
8000	Foundation Donations	Donations earmarked for Foundation

Description	2018-19 Revised Budget	Encumbered Amount	March 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
1000 LOCAL REVENUE						
AD VALOREM TAXES	71,290,121.00	0.00	697,649.27	69,167,815.21	2,122,305.79	2.98%
AD VALOREM TAXES	11,389,092.00	0.00	520,842.15	3,826,535.65	7,562,556.35	66.40%
TUITIONS	2,048,040.00	0.00	11,783.44	303,305.46	1,744,734.54	85.19%
INVESTMENT EARNINGS	4,250,000.00	0.00	886,685.53	6,330,960.18	-2,080,960.18	-48.96%
OTHER LOCAL REVENUE	5,868,852.31	0.00	-1,023,018.36	2,631,109.77	3,237,742.54	55.17%
LOCAL REVENUE	94,846,105.31	0.00	1,093,942.03	82,259,726.27	12,586,379.04	13.27%
3000 STATE REVENUE						
STATE REVENUE	152,823,851.97	0.00	14,306,674.76	117,033,774.71	35,790,077.26	23.42%
RESTRICTED GRANT OPTIONAL	37,758,859.24	0.00	2,643,909.26	39,989,873.27	-2,231,014.03	-5.91%
RESTRICTED GRANT VOC & OTHER	15,878,236.24	0.00	1,190,216.64	12,189,728.35	3,688,507.89	23.23%
RESTRICTED GRANT BASIC PROG	14,010,733.07	0.00	1,146,727.72	10,570,549.50	3,440,183.57	24.55%
RESTRICTED GRANT SPEC PURPOSE	20,887,653.48	0.00	1,247,992.41	17,672,793.01	3,214,860.47	15.39%
SCHOOL BLDG FOUNDATION AID	2,782,217.16	0.00	149,768.67	1,983,760.50	798,456.66	28.70%
MISCELLANEOUS STATE PROGRAMS	481,536.41	0.00	0.00	410,412.38	71,124.03	14.77%
SUPPLEMENTAL APPROPRIATIONS	19,001,723.38	0.00	1,391,893.97	14,120,958.17	4,880,765.21	25.69%
MISCELLANEOUS STATE REVENUE	20,000.00	0.00	5,659.22	9,331.90	10,668.10	53.34%
STATE REVENUE	263,644,810.95	0.00	22,082,842.65	213,981,181.79	49,663,629.16	18.84%
4000 FEDERAL REVENUE						
UNRESTRICTED GRANT THRU STATE	247,230.02	0.00	145,520.06	145,520.06	101,709.96	41.14%
RESTRICTED GRANT DIRECT	49,080.00	0.00	0.00	14,643.17	34,436.83	70.16%
RESTRICTED GRANT THRU STATE	10,815,852.00	0.00	5,035,776.22	7,799,439.89	3,016,412.11	27.89%
FEDERAL NCLB	4,973,478.65	0.00	1,363,812.43	2,133,311.21	2,840,167.44	57.11%
FEDERAL NCLB	105,648.00	0.00	0.00	28,544.18	77,103.82	72.98%
FEDERAL REVENUE	16,191,288.67	0.00	6,545,108.71	10,121,458.51	6,069,830.16	37.49%

Description	2018-19 Revised Budget	Encumbered Amount	March 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	-225,449.00	0.00	0.00	0.00	-225,449.00	100.00%
OTHER LOCAL SOURCES	-225,449.00	0.00	0.00	0.00	-225,449.00	100.00%
MAINTENANCE & OPERATIONS	374,456,755.93	0.00	29,721,893.39	306,362,366.57	68,094,389.36	18.18%
21 STUDENT ACTIVITIES FUND						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	60,000.00	0.00	0.00	0.00	60,000.00	100.00%
FOUNDATION	200,000.00	0.00	5,389.26	16,831.64	183,168.36	91.58%
OTHER LOCAL REVENUE	3,750,000.00	0.00	621.68	3,844.79	3,746,155.21	99.90%
OTHER LOCAL REVENUE	3,990,000.00	0.00	117,537.79	545,055.82	3,444,944.18	86.34%
LOCAL REVENUE	8,000,000.00	0.00	123,548.73	565,732.25	7,434,267.75	92.93%
STUDENT ACTIVITIES FUND	8,000,000.00	0.00	123,548.73	565,732.25	7,434,267.75	92.93%
23 NON K-12						
1000 LOCAL REVENUE						
AD VALOREM TAXES	647,448.00	0.00	6,854.08	655,844.70	-8,396.70	-1.30%
AD VALOREM TAXES	95,052.00	0.00	4,936.18	36,265.25	58,786.75	61.85%
TUITIONS	61,191.66	0.00	4,070.00	26,481.00	34,710.66	56.72%
INVESTMENT EARNINGS	60,000.00	0.00	97.64	779.90	59,220.10	98.70%
OTHER LOCAL REVENUE	820,625.20	0.00	103,698.30	432,591.22	388,033.98	47.29%
LOCAL REVENUE	1,684,316.86	0.00	119,656.20	1,151,962.07	532,354.79	31.61%

Description	2018-19 Revised Budget	Encumbered Amount	March 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
23 3000 NON K-12 STATE REVENUE						
RESTRICTED GRANT OPTIONAL	5,661,259.49	0.00	316,906.28	4,889,577.09	771,682.40	13.63%
RESTRICTED GRANT VOC & OTHER	472,091.00	0.00	57,179.68	371,906.68	100,184.32	21.22%
UNRESTRICTED GRANT BASIC PROG	65,000.00	0.00	211,922.22	240,322.22	-175,322.22	-269.73%
STATE REVENUE	6,198,350.49	0.00	586,008.18	5,501,805.99	696,544.50	11.24%
4000 FEDERAL REVENUE						
RESTRICTED GRANT DIRECT	454,123.96	0.00	0.00	0.52	454,123.44	100.00%
RESTRICTED GRANT THRU STATE	3,864,925.36	0.00	544,387.84	2,497,431.20	1,367,494.16	35.38%
FEDERAL REVENUE	4,319,049.32	0.00	544,387.84	2,497,431.72	1,821,617.60	42.18%
NON K-12	12,201,716.67	0.00	1,250,052.22	9,151,199.78	3,050,516.89	25.00%
26 1000 Tax Increment LOCAL REVENUE						
AD VALOREM TAXES	17,411,026.00	0.00	0.00	0.00	17,411,026.00	100.00%
LOCAL REVENUE	17,411,026.00	0.00	0.00	0.00	17,411,026.00	100.00%
Tax Increment	17,411,026.00	0.00	0.00	0.00	17,411,026.00	100.00%
31 1000 DEBT SERVICE LOCAL REVENUE						
AD VALOREM TAXES	17,086,121.00	0.00	160,621.67	17,158,605.98	-72,484.98	-0.42%
AD VALOREM TAXES	2,476,453.00	0.00	129,537.42	951,688.64	1,524,764.36	61.57%
INVESTMENT EARNINGS	125,000.00	0.00	2,575.05	30,522.57	94,477.43	75.58%

Description	2018-19 Revised Budget	Encumbered Amount	March 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
31 DEBT SERVICE						
1000 LOCAL REVENUE						
LOCAL REVENUE	19,687,574.00	0.00	292,734.14	18,140,817.19	1,546,756.81	7.86%
DEBT SERVICE	19,687,574.00	0.00	292,734.14	18,140,817.19	1,546,756.81	7.86%
=====						
32 CAPITAL OUTLAY						
1000 LOCAL REVENUE						
AD VALOREM TAXES	39,234,791.00	0.00	407,583.27	39,152,705.50	82,085.50	0.21%
AD VALOREM TAXES	5,667,709.00	0.00	294,525.62	2,163,827.90	3,503,881.10	61.82%
INVESTMENT EARNINGS	1,630,000.00	0.00	45,741.09	298,251.88	1,331,748.12	81.70%
LOCAL REVENUE	46,532,500.00	0.00	747,849.98	41,614,785.28	4,917,714.72	10.57%
3000 STATE REVENUE						
SCHOOL BLDG FOUNDATION AID	456,832.00	0.00	38,069.36	342,624.30	114,207.70	25.00%
SUPPLEMENTAL APPROPRIATIONS	0.00	0.00	0.00	757,568.50	-757,568.50	0.00%
STATE REVENUE	456,832.00	0.00	38,069.36	1,100,192.80	-643,360.80	-140.83%
4000 FEDERAL REVENUE						
RESTRICTED GRANT DIRECT	1,709,026.00	0.00	0.00	410,998.00	1,298,028.00	75.95%
FEDERAL REVENUE OTHER AGENCIES	417,035.00	0.00	0.00	208,517.40	208,517.60	50.00%
FEDERAL REVENUE	2,126,061.00	0.00	0.00	619,515.40	1,506,545.60	70.86%

Description	2018-19 Revised Budget	Encumbered Amount	March 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
5000 OTHER LOCAL SOURCES						
BONDS	80,237,811.00	0.00	0.00	80,400,385.75	-162,574.75	-0.20%
SALE OF FIXED ASSETS	85,000.00	0.00	19,061.48	109,280.18	-24,280.18	-28.56%
OTHER LOCAL SOURCES	80,322,811.00	0.00	19,061.48	80,509,665.93	-186,854.93	-0.23%
CAPITAL OUTLAY	129,438,204.00	0.00	804,980.82	123,844,159.41	5,594,044.59	4.32%
51 SCHOOL FOODS						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	140,000.00	0.00	0.00	0.00	140,000.00	100.00%
FOOD SERVICES REVENUE	7,950,000.00	0.00	717,021.81	6,292,538.53	1,657,461.47	20.85%
OTHER LOCAL REVENUE	60,688.64	0.00	1,311.88	58,021.82	2,666.82	4.39%
LOCAL REVENUE	8,150,688.64	0.00	718,333.69	6,350,560.35	1,800,128.29	22.09%
3000 STATE REVENUE						
RESTRICTED GRANT VOC & OTHER	4,000,000.00	0.00	352,330.30	2,069,941.00	1,930,059.00	48.25%
STATE REVENUE	4,000,000.00	0.00	352,330.30	2,069,941.00	1,930,059.00	48.25%
4000 FEDERAL REVENUE						
RESTRICTED GRANT THRU STATE	8,701,602.00	0.00	671,938.80	4,658,936.78	4,042,665.22	46.46%
FEDERAL REVENUE	8,701,602.00	0.00	671,938.80	4,658,936.78	4,042,665.22	46.46%
SCHOOL FOODS	20,852,290.64	0.00	1,742,602.79	13,079,438.13	7,772,852.51	37.28%

Description	2018-19 Revised Budget	Encumbered Amount	March 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
60 HEALTH & ACCIDENT SELF INSURED						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	320,000.00	0.00	0.00	0.00	320,000.00	100.00%
OTHER LOCAL REVENUE	37,715,000.00	0.00	3,258,471.65	25,722,084.52	11,992,915.48	31.80%
LOCAL REVENUE	38,035,000.00	0.00	3,258,471.65	25,722,084.52	12,312,915.48	32.37%
HEALTH & ACCIDENT SELF INSURED	38,035,000.00	0.00	3,258,471.65	25,722,084.52	12,312,915.48	32.37%
=====						
75 FOUNDATION						
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	225,449.00	0.00	0.00	0.00	225,449.00	100.00%
OTHER LOCAL SOURCES	225,449.00	0.00	0.00	0.00	225,449.00	100.00%
8000 CHALLENGE RACE						
CHALLENGE RACE	1,001,000.00	0.00	-35.66	265,111.75	735,888.25	73.52%
	0.00	0.00	16,412.01	277,095.21	-277,095.21	0.00%
AEROSPACE PROGRAM	0.00	0.00	39,848.98	854,057.59	-854,057.59	0.00%
CHALLENGE RACE	0.00	0.00	400.00	194,906.45	-194,906.45	0.00%
	0.00	0.00	123,597.49	438,876.19	-438,876.19	0.00%
MUSIC PROGRAM	0.00	0.00	2,285.00	279,479.94	-279,479.94	0.00%
FOUNDATION	0.00	0.00	287.75	25,802.79	-25,802.79	0.00%
DOKAS CLASS	0.00	0.00	-600.65	25,140.22	-25,140.22	0.00%
LLOYDS CLASS	0.00	0.00	627.84	28,610.01	-28,610.01	0.00%
SANDER'S CLASS	0.00	0.00	1,870.00	25,067.05	-25,067.05	0.00%
CHALLENGE RACE	1,001,000.00	0.00	184,692.76	2,414,147.20	-1,413,147.20	-141.17%
FOUNDATION	1,226,449.00	0.00	184,692.76	2,414,147.20	-1,187,698.20	-96.84%
=====						

<u>Description</u>	<u>2018-19 Revised Budget</u>	<u>Encumbered Amount</u>	<u>March 2018-19 Monthly Activity</u>	<u>2018-19 FYTD Activity</u>	<u>Unencumbered Balance</u>	<u>Percent Remaining</u>
Grand Revenue Totals	621,309,016.24	0.00	37,378,976.50	499,279,945.05	122,029,071.19	19.64%

Number of Accounts: 1338

\*\*\*\*\* End of report \*\*\*\*\*

Description	2018-19 Revised Budget	Encumbered Amount	March 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10						
1000						
SALARIES	170,635,051.31	0.00	13,398,280.34	95,043,667.41	75,591,383.90	44.30%
EMPLOYEE BENEFITS	71,301,994.84	0.00	5,439,318.82	39,911,684.88	31,390,309.96	44.02%
CONTRACT SERVICES	3,185,948.50	124,716.38	125,091.22	2,033,435.98	1,027,796.14	32.26%
REPAIRS	109,735.00	0.00	1,905.00	14,559.59	95,175.41	86.73%
MISCELLANEOUS	1,284,758.92	15,050.86	-73,514.85	124,333.94	1,145,374.12	89.15%
SUPPLIES	19,855,710.59	591,451.43	726,966.59	10,436,891.26	8,827,367.90	44.46%
EQUIPMENT	396,526.08	191,812.67	13,596.61	129,412.39	75,301.02	18.99%
OTHER OBJECTS	103,637.26	89.00	-14,106.04	33,063.11	70,485.15	68.01%
INSTRUCTION	266,873,362.50	923,120.34	19,617,537.69	147,727,048.56	118,223,193.60	44.30%
2100						
SALARIES	12,383,414.89	0.00	931,801.53	7,101,048.17	5,282,366.72	42.66%
EMPLOYEE BENEFITS	4,667,887.80	0.00	358,889.08	2,702,453.21	1,965,434.59	42.11%
CONTRACT SERVICES	223,130.00	179,912.68	63,700.72	143,838.57	-100,621.25	-45.10%
REPAIRS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
MISCELLANEOUS	35,344.00	731.88	3,314.07	24,605.79	10,006.33	28.31%
SUPPLIES	20,773.00	4,974.69	412.12	8,895.60	6,902.71	33.23%
EQUIPMENT	10,750.00	0.00	0.00	741.72	10,008.28	93.10%
OTHER OBJECTS	6,700.00	0.00	129.50	18,012.75	-11,312.75	-168.85%
SUPPORT SERVICES STUDENTS	17,348,999.69	185,619.25	1,358,247.02	9,999,595.81	7,163,784.63	41.29%
2200						
SALARIES	10,882,680.87	0.00	792,114.08	6,577,868.90	4,304,811.97	39.56%
EMPLOYEE BENEFITS	4,224,460.50	0.00	281,339.57	2,374,798.06	1,849,662.44	43.78%
CONTRACT SERVICES	1,767,251.11	89,796.00	122,955.33	498,565.38	1,178,889.73	66.71%
REPAIRS	9,730.00	0.00	2,500.00	2,040.73	7,689.27	79.03%
MISCELLANEOUS	536,272.98	9,144.94	22,834.50	198,777.94	328,350.10	61.23%
SUPPLIES	1,215,068.24	71,450.58	70,270.03	1,114,804.30	28,813.36	2.37%
EQUIPMENT	601,512.80	1,949.00	0.00	1,686.06	597,877.74	99.40%
OTHER OBJECTS	9,573.30	0.00	1,361.00	9,343.94	229.36	2.40%

Description	2018-19 Revised Budget	Encumbered Amount	March 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
2200 SUPPORT SERVICES INSTRCT STAFF						
SUPPORT SERVICES INSTRCT STAFF	19,246,549.80	172,340.52	1,293,374.51	10,777,885.31	8,296,323.97	43.11%
2300 SUPPORT SERVICES DIST GEN ADMN						
SALARIES	1,909,276.89	0.00	146,957.75	1,375,582.02	533,694.87	27.95%
EMPLOYEE BENEFITS	789,789.06	0.00	68,586.07	578,206.49	211,582.57	26.79%
CONTRACT SERVICES	412,612.00	10,200.00	44,742.52	237,168.69	165,243.31	40.05%
REPAIRS	250.00	0.00	0.00	0.00	250.00	100.00%
MISCELLANEOUS	105,435.00	13.95	2,895.75	46,333.72	59,087.33	56.04%
SUPPLIES	59,830.00	11,250.00	1,771.67	31,440.60	17,139.40	28.65%
OTHER OBJECTS	50,400.00	0.00	430.17	2,293.32	48,106.68	95.45%
SUPPORT SERVICES DIST GEN ADMN	3,327,592.95	21,463.95	265,383.93	2,271,024.84	1,035,104.16	31.11%
2400 SUPPORT SERVICES SCHOOL ADMIN						
SALARIES	18,366,261.29	0.00	1,517,128.00	13,178,524.33	5,187,736.96	28.25%
EMPLOYEE BENEFITS	7,554,914.82	0.00	587,574.40	5,104,859.96	2,450,054.86	32.43%
CONTRACT SERVICES	0.00	0.00	50.00	11,503.98	-11,503.98	0.00%
MISCELLANEOUS	631,240.39	0.00	22,882.25	210,481.53	420,758.86	66.66%
SUPPLIES	5,310.00	0.00	-4,707.81	26,329.88	-21,019.88	-395.85%
EQUIPMENT	675.00	0.00	0.00	675.00	0.00	0.00%
OTHER OBJECTS	0.00	0.00	154.45	4,370.85	-4,370.85	0.00%
SUPPORT SERVICES SCHOOL ADMIN	26,558,401.50	0.00	2,123,081.29	18,536,745.53	8,021,655.97	30.20%
2500 SUPPORT SERVICES BUSINESS						
SALARIES	1,583,325.92	0.00	144,920.81	1,190,386.82	392,939.10	24.82%
EMPLOYEE BENEFITS	685,947.53	0.00	57,252.16	514,803.52	171,144.01	24.95%
CONTRACT SERVICES	35,505.00	0.00	735.00	7,962.75	27,542.25	77.57%
REPAIRS	300.00	0.00	0.00	0.00	300.00	100.00%
MISCELLANEOUS	1,538,130.00	0.00	-30,327.17	1,158,058.88	380,071.12	24.71%
SUPPLIES	24,200.00	0.00	855.47	17,230.68	6,969.32	28.80%

Description	2018-19 Revised Budget	Encumbered Amount	March 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
2500 SUPPORT SERVICES BUSINESS						
EQUIPMENT	1,890.00	0.00	0.00	0.00	1,890.00	100.00%
OTHER OBJECTS	6,900.00	0.00	885.00	4,127.00	2,773.00	40.19%
SUPPORT SERVICES BUSINESS	3,876,198.45	0.00	174,321.27	2,892,569.65	983,628.80	25.38%
2600 OPERATION/MAINT OF PLANT						
SALARIES	15,015,887.42	0.00	1,219,485.16	11,081,708.02	3,934,179.40	26.20%
EMPLOYEE BENEFITS	6,003,390.08	0.00	487,210.80	4,454,842.22	1,548,547.86	25.79%
CONTRACT SERVICES	197,772.00	0.00	804.00	91,962.09	105,809.91	53.50%
REPAIRS	932,306.00	26,964.12	100,250.33	760,671.56	144,670.32	15.52%
MISCELLANEOUS	180,350.00	0.00	11,961.74	90,507.99	89,842.01	49.82%
SUPPLIES	14,105,266.00	67,040.54	949,647.28	8,743,579.40	5,294,646.06	37.54%
EQUIPMENT	6,500.00	0.00	608.12	608.12	5,891.88	90.64%
OTHER OBJECTS	23,100.00	0.00	35.00	16,119.89	6,980.11	30.22%
OPERATION/MAINT OF PLANT	36,464,571.50	94,004.66	2,770,002.43	25,239,999.29	11,130,567.55	30.52%
2700 STUDENT TRANSPORTATION SERVICE						
SALARIES	7,367,246.06	0.00	649,236.08	5,034,417.68	2,332,828.38	31.66%
EMPLOYEE BENEFITS	3,266,617.72	0.00	263,434.60	2,079,936.72	1,186,681.00	36.33%
CONTRACT SERVICES	107,700.00	3,344.85	3,386.50	214,103.57	-109,748.42	-101.90%
REPAIRS	22,000.00	1,117.46	8,439.96	20,468.75	413.79	1.88%
MISCELLANEOUS	107,990.00	63.50	3,876.87	79,484.31	28,442.19	26.34%
SUPPLIES	1,960,610.00	14,291.20	169,858.27	1,237,241.95	709,076.85	36.17%
EQUIPMENT	10,000.00	590.86	2,392.00	17,252.59	-7,843.45	-78.43%
OTHER OBJECTS	7,000.00	0.00	0.00	4,342.75	2,657.25	37.96%
STUDENT TRANSPORTATION SERVICE	12,849,163.78	19,407.87	1,100,624.28	8,687,248.32	4,142,507.59	32.24%

Description	2018-19 Revised Budget	Encumbered Amount	March 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
2800 SUPPORT SERVICES CENTRAL						
SALARIES	5,312,737.02	0.00	444,841.17	3,885,963.51	1,426,773.51	26.86%
EMPLOYEE BENEFITS	2,171,448.56	0.00	186,211.39	1,601,703.04	569,745.52	26.24%
CONTRACT SERVICES	1,179,547.00	427,692.65	36,514.18	371,441.41	380,412.94	32.25%
REPAIRS	160,480.00	0.00	37,028.00	102,396.43	58,083.57	36.19%
MISCELLANEOUS	402,865.00	6,140.00	33,756.36	201,380.99	195,344.01	48.49%
SUPPLIES	265,568.00	3,167.62	5,677.50	99,002.85	163,397.53	61.53%
EQUIPMENT	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
OTHER OBJECTS	15,769.00	0.00	0.00	14,664.95	1,104.05	7.00%
SUPPORT SERVICES CENTRAL	9,510,414.58	437,000.27	744,028.60	6,276,553.18	2,796,861.13	29.41%
3100 FOOD SERVICES						
SALARIES	4,000.00	0.00	383.33	3,099.99	900.01	22.50%
EMPLOYEE BENEFITS	1,254.00	0.00	123.21	996.37	257.63	20.54%
FOOD SERVICES	5,254.00	0.00	506.54	4,096.36	1,157.64	22.03%
3300 COMMUNITY SERVICES						
SALARIES	249,140.00	0.00	4,144.91	190,415.01	58,724.99	23.57%
EMPLOYEE BENEFITS	89,010.65	0.00	1,441.52	61,202.03	27,808.62	31.24%
MISCELLANEOUS	0.00	0.00	-3.52	0.00	0.00	0.00%
COMMUNITY SERVICES	338,150.65	0.00	5,582.91	251,617.04	86,533.61	25.59%
3600						
SUPPLIES	0.00	0.00	-544.86	0.00	0.00	0.00%
	0.00	0.00	-544.86	0.00	0.00	0.00%
MAINTENANCE & OPERATIONS	396,398,659.40	1,852,956.86	29,452,145.61	232,664,383.89	161,881,318.65	40.84%

Description	2018-19 Revised Budget	Encumbered Amount	March 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
0000 S T E M						
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21 STUDENT ACTIVITIES FUND						
1000 INSTRUCTION						
CONTRACT SERVICES	2,300,000.00	0.00	3,231.09	47,095.53	2,252,904.47	97.95%
REPAIRS	0.00	0.00	150.00	330.58	-330.58	0.00%
MISCELLANEOUS	0.00	0.00	16,916.67	112,490.32	-112,490.32	0.00%
SUPPLIES	5,700,000.00	9,261.65	35,397.69	358,921.05	5,331,817.30	93.54%
EQUIPMENT	300,000.00	0.00	0.00	0.00	300,000.00	100.00%
OTHER OBJECTS	700,000.00	0.00	0.00	21,291.80	678,708.20	96.96%
INSTRUCTION	9,000,000.00	9,261.65	55,695.45	540,129.28	8,450,609.07	93.90%
2200 SUPPORT SERVICES INSTRCT STAFF						
CONTRACT SERVICES	0.00	0.00	369.00	2,294.00	-2,294.00	0.00%
SUPPORT SERVICES INSTRCT STAFF	0.00	0.00	369.00	2,294.00	-2,294.00	0.00%
2400 SUPPORT SERVICES SCHOOL ADMIN						
CONTRACT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00%
SUPPORT SERVICES SCHOOL ADMIN	0.00	0.00	0.00	0.00	0.00	0.00%
STUDENT ACTIVITIES FUND	9,000,000.00	9,261.65	56,064.45	542,423.28	8,448,315.07	93.87%
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Description	2018-19 Revised Budget	Encumbered Amount	March 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
23 1000 NON K-12 INSTRUCTION						
CONTRACT SERVICES	0.00	0.00	25.98	211.82	-211.82	0.00%
INSTRUCTION	0.00	0.00	25.98	211.82	-211.82	0.00%
2400 SUPPORT SERVICES SCHOOL ADMIN						
EMPLOYEE BENEFITS	12,389.00	0.00	0.00	0.00	12,389.00	100.00%
SUPPORT SERVICES SCHOOL ADMIN	12,389.00	0.00	0.00	0.00	12,389.00	100.00%
3300 COMMUNITY SERVICES						
SALARIES	8,839,384.55	0.00	519,085.07	4,408,434.31	4,430,950.24	50.13%
EMPLOYEE BENEFITS	2,976,085.73	0.00	182,855.34	1,494,319.14	1,481,766.59	49.79%
CONTRACT SERVICES	85,580.00	4,500.00	5,864.90	39,964.14	41,115.86	48.04%
REPAIRS	59,300.00	0.00	0.00	0.00	59,300.00	100.00%
MISCELLANEOUS	132,650.00	0.00	5,761.61	57,210.24	75,439.76	56.87%
SUPPLIES	369,362.49	9,817.20	38,391.30	189,897.25	169,648.04	45.93%
EQUIPMENT	5,000.00	0.00	0.00	4,065.52	934.48	18.69%
OTHER OBJECTS	155,787.21	0.00	-2,025.00	1,125.00	154,662.21	99.28%
COMMUNITY SERVICES	12,623,149.98	14,317.20	749,933.22	6,195,015.60	6,413,817.18	50.81%
NON K-12	12,635,538.98	14,317.20	749,959.20	6,195,227.42	6,425,994.36	50.86%
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26 3300 Tax Increment COMMUNITY SERVICES						
OTHER OBJECTS	17,411,026.00	0.00	0.00	0.00	17,411,026.00	100.00%
COMMUNITY SERVICES	17,411,026.00	0.00	0.00	0.00	17,411,026.00	100.00%

Description	2018-19 Revised Budget	Encumbered Amount	March 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
26 Tax Increment						
0000 S T E M						
<b>Tax Increment</b>	<b>17,411,026.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,411,026.00</b>	<b>100.00%</b>
31 DEBT SERVICE						
5100 DEBT SERVICES						
<b>OTHER OBJECTS</b>	<b>20,305,643.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,453,384.91</b>	<b>16,852,258.09</b>	<b>82.99%</b>
<b>DEBT SERVICES</b>	<b>20,305,643.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,453,384.91</b>	<b>16,852,258.09</b>	<b>82.99%</b>
<b>DEBT SERVICE</b>	<b>20,305,643.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,453,384.91</b>	<b>16,852,258.09</b>	<b>82.99%</b>
32 CAPITAL OUTLAY						
1000 INSTRUCTION						
MISCELLANEOUS	0.00	0.00	0.00	-400,000.00	400,000.00	0.00%
SUPPLIES	3,393,000.00	245,947.04	-20,880.05	4,425.88	3,142,627.08	92.62%
<b>INSTRUCTION</b>	<b>3,393,000.00</b>	<b>245,947.04</b>	<b>-20,880.05</b>	<b>-395,574.12</b>	<b>3,542,627.08</b>	<b>104.41%</b>
2200 SUPPORT SERVICES INSTRCT STAFF						
SUPPLIES	746,000.00	13.01	0.00	0.00	745,986.99	100.00%
<b>SUPPORT SERVICES INSTRCT STAFF</b>	<b>746,000.00</b>	<b>13.01</b>	<b>0.00</b>	<b>0.00</b>	<b>745,986.99</b>	<b>100.00%</b>

Description	2018-19 Revised Budget	Encumbered Amount	March 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
2300 SUPPORT SERVICES DIST GEN ADMN						
MISCELLANEOUS	0.00	0.00	0.00	2,514.95	-2,514.95	0.00%
OTHER OBJECTS	238,000.00	0.00	0.00	400,385.75	-162,385.75	-68.23%
SUPPORT SERVICES DIST GEN ADMN	238,000.00	0.00	0.00	402,900.70	-164,900.70	-69.29%
2600 OPERATION/MAINT OF PLANT						
SALARIES	45,000.00	0.00	0.00	672.00	44,328.00	98.51%
EMPLOYEE BENEFITS	0.00	0.00	0.00	112.20	-112.20	0.00%
CONTRACT SERVICES	5,000.00	0.00	465.00	1,454.51	3,545.49	70.91%
REPAIRS	10,000.00	0.00	204.13	2,823.00	7,177.00	71.77%
MISCELLANEOUS	16,400.00	0.00	3,251.86	7,914.93	8,485.07	51.74%
SUPPLIES	13,200.00	0.00	0.00	1,516.87	11,683.13	88.51%
OTHER OBJECTS	68,000.00	0.00	0.00	3,305.08	64,694.92	95.14%
OPERATION/MAINT OF PLANT	157,600.00	0.00	3,920.99	17,798.59	139,801.41	88.71%
4000 FACILITIES AQUISITION & CONSTR						
SALARIES	471,887.27	0.00	36,103.99	349,256.67	122,630.60	25.99%
EMPLOYEE BENEFITS	216,286.71	0.00	14,854.40	144,051.28	72,235.43	33.40%
FACILITIES AQUISITION & CONSTR	688,173.98	0.00	50,958.39	493,307.95	194,866.03	28.32%
4100 SITE ACQUISITION SERVICES						
CONTRACT SERVICES	37,000.00	0.00	1,966.84	15,500.30	21,499.70	58.11%
EQUIPMENT	16,421,003.29	0.00	0.00	13,871,003.29	2,550,000.00	15.53%
SITE ACQUISITION SERVICES	16,458,003.29	0.00	1,966.84	13,886,503.59	2,571,499.70	15.62%

Description	2018-19 Revised Budget	Encumbered Amount	March 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
4200 SITE IMPROVEMENT SERVICES						
EQUIPMENT	11,221,277.00	1,739,577.92	529,685.00	8,659,953.67	821,745.41	7.32%
SITE IMPROVEMENT SERVICES	11,221,277.00	1,739,577.92	529,685.00	8,659,953.67	821,745.41	7.32%
4300 ARCHITECTURAL & ENGINEERING						
EQUIPMENT	143,553,019.98	88,170,278.41	9,401,575.26	66,952,636.83	-11,569,895.26	-8.06%
ARCHITECTURAL & ENGINEERING	143,553,019.98	88,170,278.41	9,401,575.26	66,952,636.83	-11,569,895.26	-8.06%
4400 BUILDING REPAIRS & REMODELING						
CONTRACT SERVICES	0.00	315.00	0.00	15,190.00	-15,505.00	0.00%
SUPPLIES	0.00	0.00	0.00	524,243.35	-524,243.35	0.00%
EQUIPMENT	6,269,760.09	403,270.96	163,546.44	2,437,852.35	3,428,636.78	54.69%
BUILDING REPAIRS & REMODELING	6,269,760.09	403,585.96	163,546.44	2,977,285.70	2,888,888.43	46.08%
4500 BUILDING ACQUISITION/CONSTRUCT						
MISCELLANEOUS	27,000.00	0.00	0.00	5,150.00	21,850.00	80.93%
SUPPLIES	975,000.00	5,200.00	-7,180.33	74,146.12	895,653.88	91.86%
EQUIPMENT	11,798,124.25	1,965,390.49	2,980.50	628,580.42	9,204,153.34	78.01%
BUILDING ACQUISITION/CONSTRUCT	12,800,124.25	1,970,590.49	-4,199.83	707,876.54	10,121,657.22	79.07%
4600 BUILDING IMPROVEMENT SERVICES						
SUPPLIES	0.00	11,398.03	7,027.41	51,624.34	-63,022.37	0.00%
EQUIPMENT	1,604,500.00	255,831.07	39,652.64	276,453.09	1,072,215.84	66.83%
BUILDING IMPROVEMENT SERVICES	1,604,500.00	267,229.10	46,680.05	328,077.43	1,009,193.47	62.90%

Description	2018-19 Revised Budget	Encumbered Amount	March 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
4700 DATA PROCESSING						
SUPPLIES	0.00	22,795.96	7,840.91	202,744.11	-225,540.07	0.00%
EQUIPMENT	3,030,000.00	174,888.65	0.00	-115,933.48	2,971,044.83	98.05%
DATA PROCESSING	3,030,000.00	197,684.61	7,840.91	86,810.63	2,745,504.76	90.61%
4800 VEHICLES						
EQUIPMENT	5,888,047.00	3,118,526.36	164,982.10	4,614,264.32	-1,844,743.68	-31.33%
VEHICLES	5,888,047.00	3,118,526.36	164,982.10	4,614,264.32	-1,844,743.68	-31.33%
4900 OTHER FACILITIES						
REPAIRS	178,000.00	48,858.36	6,617.58	58,850.82	70,290.82	39.49%
OTHER FACILITIES	178,000.00	48,858.36	6,617.58	58,850.82	70,290.82	39.49%
5100 DEBT SERVICES						
OTHER OBJECTS	540,000.00	0.00	0.00	270,000.00	270,000.00	50.00%
DEBT SERVICES	540,000.00	0.00	0.00	270,000.00	270,000.00	50.00%
CAPITAL OUTLAY	206,765,505.59	96,162,291.26	10,352,693.68	99,060,692.65	11,542,521.68	5.58%
51 SCHOOL FOODS						
1000 INSTRUCTION						
CONTRACT SERVICES	0.00	0.00	19.25	156.75	-156.75	0.00%
INSTRUCTION	0.00	0.00	19.25	156.75	-156.75	0.00%

Description	2018-19 Revised Budget	Encumbered Amount	March 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
51 SCHOOL FOODS						
3100 FOOD SERVICES						
SALARIES	7,657,958.32	0.00	638,726.28	4,842,677.92	2,815,280.40	36.76%
EMPLOYEE BENEFITS	2,675,633.93	0.00	214,216.23	1,610,425.10	1,065,208.83	39.81%
CONTRACT SERVICES	348,280.00	0.00	23,872.72	172,372.15	175,907.85	50.51%
REPAIRS	0.00	0.00	0.00	-374.00	374.00	0.00%
MISCELLANEOUS	87,000.00	0.08	1,027.03	35,837.43	51,162.49	58.81%
SUPPLIES	10,026,750.00	28,873.75	973,649.39	7,165,661.88	2,832,214.37	28.25%
EQUIPMENT	1,600,000.00	422,680.32	270,142.49	998,992.42	178,327.26	11.15%
OTHER OBJECTS	1,372,978.00	0.00	0.00	128.50	1,372,849.50	99.99%
<b>FOOD SERVICES</b>	<b>23,768,600.25</b>	<b>451,554.15</b>	<b>2,121,634.14</b>	<b>14,825,721.40</b>	<b>8,491,324.70</b>	<b>35.72%</b>
<b>SCHOOL FOODS</b>	<b>23,768,600.25</b>	<b>451,554.15</b>	<b>2,121,653.39</b>	<b>14,825,878.15</b>	<b>8,491,167.95</b>	<b>35.72%</b>
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60 HEALTH & ACCIDENT SELF INSURED						
2800 SUPPORT SERVICES CENTRAL						
EMPLOYEE BENEFITS	38,380,650.00	0.00	3,773,798.45	26,055,681.91	12,324,968.09	32.11%
CONTRACT SERVICES	1,700,600.00	0.00	588,878.76	1,674,417.90	26,182.10	1.54%
REPAIRS	100.00	0.00	0.00	0.00	100.00	100.00%
MISCELLANEOUS	3,400.00	0.00	35.15	647.21	2,752.79	80.96%
SUPPLIES	3,300.00	0.00	0.00	618.61	2,681.39	81.25%
<b>SUPPORT SERVICES CENTRAL</b>	<b>40,088,050.00</b>	<b>0.00</b>	<b>4,362,712.36</b>	<b>27,731,365.63</b>	<b>12,356,684.37</b>	<b>30.82%</b>
<b>HEALTH &amp; ACCIDENT SELF INSURED</b>	<b>40,088,050.00</b>	<b>0.00</b>	<b>4,362,712.36</b>	<b>27,731,365.63</b>	<b>12,356,684.37</b>	<b>30.82%</b>
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Description	2018-19 Revised Budget	Encumbered Amount	March 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
1000 INSTRUCTION						
CONTRACT SERVICES	0.00	0.00	2.75	24.75	-24.75	0.00%
INSTRUCTION	0.00	0.00	2.75	24.75	-24.75	0.00%
1400 INSTRUCTION						
SUPPLIES	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
INSTRUCTION	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
2200 SUPPORT SERVICES INSTRCT STAFF						
MISCELLANEOUS	16,000.00	0.00	0.00	0.00	16,000.00	100.00%
SUPPLIES	0.00	0.00	0.00	604.52	-604.52	0.00%
SUPPORT SERVICES INSTRCT STAFF	16,000.00	0.00	0.00	604.52	15,395.48	96.22%
3300 COMMUNITY SERVICES						
SALARIES	152,042.30	0.00	16,015.49	133,877.47	18,164.83	11.95%
EMPLOYEE BENEFITS	55,835.70	0.00	6,963.36	55,575.75	259.95	0.47%
CONTRACT SERVICES	2,350.00	0.00	2,000.00	2,000.00	350.00	14.89%
MISCELLANEOUS	3,930.00	0.00	48.25	1,508.81	2,421.19	61.61%
SUPPLIES	429,177.00	0.00	-12,496.87	8,338.51	420,838.49	98.06%
OTHER OBJECTS	2,114.00	0.00	0.00	1,923.33	190.67	9.02%
COMMUNITY SERVICES	645,449.00	0.00	12,530.23	203,223.87	442,225.13	68.51%
6500 OTHER FOUNDATION PROGRAMS						
EQUIPMENT	94,000.00	0.00	0.00	0.00	94,000.00	100.00%
OTHER FOUNDATION PROGRAMS	94,000.00	0.00	0.00	0.00	94,000.00	100.00%

Description	2018-19 Revised Budget	Encumbered Amount	March 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8000 5K FUN RUN						
CONTRACT SERVICES	20,000.00	0.00	480.00	4,509.98	15,490.02	77.45%
MISCELLANEOUS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
SUPPLIES	0.00	0.00	1,005.10	8,681.04	-8,681.04	0.00%
OTHER OBJECTS	10,500.00	0.00	0.00	4,300.00	6,200.00	59.05%
<b>5K FUN RUN</b>	<b>31,500.00</b>	<b>0.00</b>	<b>1,485.10</b>	<b>17,491.02</b>	<b>14,008.98</b>	<b>44.47%</b>
8100 OTHER FOUNDATION PROGRAMS						
MISCELLANEOUS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
SUPPLIES	0.00	0.00	1,372.47	12,369.01	-12,369.01	0.00%
<b>OTHER FOUNDATION PROGRAMS</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,372.47</b>	<b>12,369.01</b>	<b>-11,369.01</b>	<b>-1,136.90%</b>
8200 AEROSPACE PROGRAM						
CONTRACT SERVICES	20,000.00	0.00	-109.00	15,455.50	4,544.50	22.72%
REPAIRS	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
MISCELLANEOUS	30,000.00	0.00	0.00	473.76	29,526.24	98.42%
SUPPLIES	25,000.00	525.00	88,282.99	495,148.57	-470,673.57	-1,882.69%
<b>AEROSPACE PROGRAM</b>	<b>79,500.00</b>	<b>525.00</b>	<b>88,173.99</b>	<b>511,077.83</b>	<b>-432,102.83</b>	<b>-543.53%</b>
8300 CHALLENGE RACE						
MISCELLANEOUS	0.00	0.00	0.00	432.00	-432.00	0.00%
SUPPLIES	0.00	0.00	1,147.00	8,134.92	-8,134.92	0.00%
EQUIPMENT	0.00	0.00	0.00	119,300.00	-119,300.00	0.00%
<b>CHALLENGE RACE</b>	<b>0.00</b>	<b>0.00</b>	<b>1,147.00</b>	<b>127,866.92</b>	<b>-127,866.92</b>	<b>0.00%</b>

Description	2018-19 Revised Budget	Encumbered Amount	March 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
75	FOUNDATION					
8400	OTHER FOUNDATION PROGRAMS					
CONTRACT SERVICES	0.00	2,750.00	90.00	10,650.15	-13,400.15	0.00%
MISCELLANEOUS	0.00	0.00	1,782.70	18,715.91	-18,715.91	0.00%
SUPPLIES	0.00	0.00	17,513.60	79,493.86	-79,493.86	0.00%
EQUIPMENT	0.00	0.00	100,000.00	100,000.00	-100,000.00	0.00%
OTHER OBJECTS	0.00	0.00	0.00	990.00	-990.00	0.00%
OTHER FOUNDATION PROGRAMS	0.00	2,750.00	119,386.30	209,849.92	-212,599.92	0.00%
8500	MUSIC PROGRAM					
CONTRACT SERVICES	0.00	0.00	0.00	500.00	-500.00	0.00%
MISCELLANEOUS	0.00	0.00	315.56	6,193.98	-6,193.98	0.00%
SUPPLIES	0.00	0.00	1,510.20	17,491.26	-17,491.26	0.00%
EQUIPMENT	0.00	0.00	20,289.95	20,289.95	-20,289.95	0.00%
MUSIC PROGRAM	0.00	0.00	22,115.71	44,475.19	-44,475.19	0.00%
8600	OTHER FOUNDATION PROGRAMS					
CONTRACT SERVICES	45,000.00	0.00	225.00	280.96	44,719.04	99.38%
SUPPLIES	41,000.00	0.00	1,570.71	5,078.27	35,921.73	87.61%
EQUIPMENT	101,000.00	0.00	0.00	0.00	101,000.00	100.00%
OTHER FOUNDATION PROGRAMS	187,000.00	0.00	1,795.71	5,359.23	181,640.77	97.13%
8700	DOKAS CLASS					
MISCELLANEOUS	0.00	0.00	0.00	1,186.63	-1,186.63	0.00%
SUPPLIES	0.00	0.00	1,227.98	5,461.05	-5,461.05	0.00%
EQUIPMENT	0.00	0.00	0.00	378.10	-378.10	0.00%
DOKAS CLASS	0.00	0.00	1,227.98	7,025.78	-7,025.78	0.00%

Description	2018-19 Revised Budget	Encumbered Amount	March 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8800 LINDSAY'S CLASS						
MISCELLANEOUS	0.00	0.00	60.00	758.38	-758.38	0.00%
SUPPLIES	0.00	1,730.63	1,516.48	6,294.95	-8,025.58	0.00%
LINDSAY'S CLASS	0.00	1,730.63	1,576.48	7,053.33	-8,783.96	0.00%
8900 SANDER'S CLASS						
MISCELLANEOUS	0.00	0.00	0.00	315.00	-315.00	0.00%
SUPPLIES	0.00	265.02	514.70	9,507.04	-9,772.06	0.00%
SANDER'S CLASS	0.00	265.02	514.70	9,822.04	-10,087.06	0.00%
FOUNDATION	1,225,449.00	5,270.65	251,328.42	1,156,243.41	63,934.94	5.22%
<b>Grand Expense Totals</b>	<b>727,598,472.22</b>	<b>98,495,651.77</b>	<b>47,346,557.11</b>	<b>385,629,599.34</b>	<b>243,473,221.11</b>	<b>33.46%</b>

Number of Accounts: 24442

\*\*\*\*\* End of report \*\*\*\*\*

JORDAN SCHOOL DISTRICT

FUND 10 - GENERAL

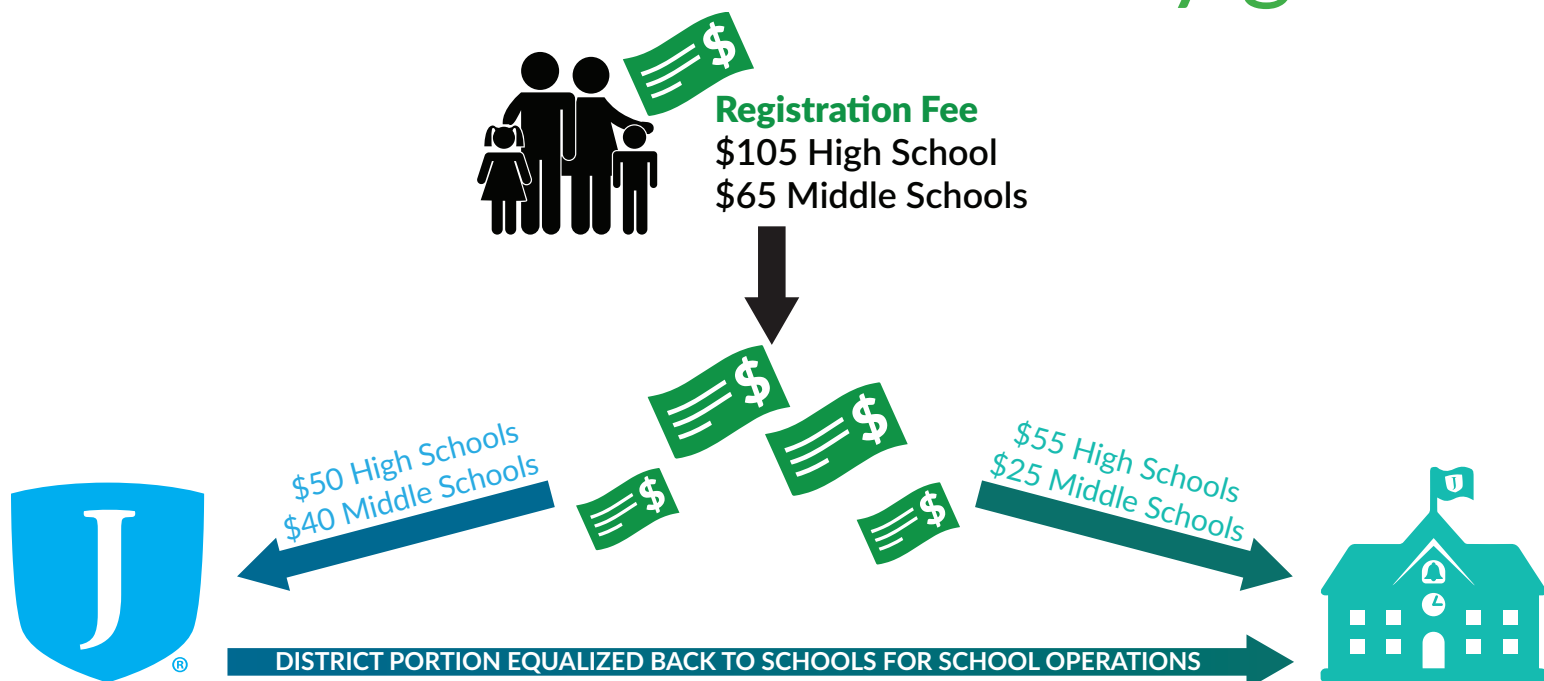
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

	Actual 2015-16	Actual 2016-17	Actual 2017-18	April Amended 2018-19	Proposed 2019-20
<b>REVENUES</b>					
Local Sources	\$ 79,683,534	\$ 84,511,399	\$ 82,972,954	\$ 93,839,895	\$ -
State Sources	217,432,316	227,932,411	243,418,338	263,487,310	-
Federal Sources	16,630,764	16,608,010	15,940,313	16,642,284	-
Total Revenues	<u>313,746,614</u>	<u>329,051,820</u>	<u>342,331,605</u>	<u>373,969,489</u>	<u>-</u>
<b>EXPENDITURES</b>					
Instruction	200,689,103	210,067,176	222,472,021	263,077,962	-
Support Services					
Students	11,296,375	11,997,632	16,788,155	21,873,773	-
Instructional Staff	13,246,639	14,231,029	15,229,615	19,050,404	-
General District Administration	2,121,286	2,511,140	2,654,550	3,354,867	-
School Administration	21,317,489	21,906,876	23,252,337	26,558,402	-
Business	3,246,676	2,953,600	3,082,345	3,880,398	-
Operation & Maintenance of Facilities	32,543,189	32,791,320	34,514,029	36,707,928	-
Student Transportation	11,307,750	11,607,846	11,998,090	12,845,164	-
Personnel, Planning and Data Processing	7,265,266	7,293,357	7,131,457	7,921,567	-
Total Expenditures	<u>303,033,773</u>	<u>315,359,976</u>	<u>337,122,599</u>	<u>395,270,464</u>	<u>-</u>
Excess (Deficiency) of Revenues Over Expenditures	10,712,841	13,691,844	5,209,006	(21,300,975)	-
Other Financing Sources (Uses)					
Interfund Transfer Out	(171,461)	(175,023)	(221,594)	(247,976)	-
Fund Balance, Beginning of Year	<u>134,078,792</u>	<u>144,620,172</u>	<u>158,136,993</u>	<u>163,124,405</u>	<u>141,575,454</u>
Ending Fund Balance	<u>\$ 144,620,172</u>	<u>\$ 158,136,993</u>	<u>\$ 163,124,405</u>	<u>\$ 141,575,454</u>	<u>\$ 141,575,454</u>
<b>FUND BALANCE</b>					
Nonspendable					
Inventories	\$ 1,062,366	\$ 1,048,049	\$ 904,430	\$ -	\$ -
Restricted for					
Programs	6,010,166	5,733,128	6,256,538	-	-
Committed to					
Contractual Obligations	1,842,647	2,296,770	1,257,302	-	-
Economic Stabilization	16,700,000	17,400,000	18,200,000	-	-
Compensated Absences	3,225,151	3,621,259	3,887,954	-	-
Retiree Benefits	52,528,487	48,945,833	43,223,884	-	-
West Jordan Feeder	-	4,358,914	3,403,027	-	-
Educator Grants			11,000,000		
Assigned to					
Educational Programs	6,797,029	6,483,836	6,284,355	-	-
Personnel	19,950,186	31,178,576	36,068,014	-	-
Unassigned	36,504,140	37,070,628	32,638,901	-	-
Total Fund Balance	<u>\$ 144,620,172</u>	<u>\$ 158,136,993</u>	<u>\$ 163,124,405</u>	<u>\$ -</u>	<u>\$ -</u>

# High School & Middle School Fees

- The 2012-13 year was the last time registration fees were increased. That increase was \$5 for middle school (8.3%) and \$10 for high school (10.5%).
- The registration fee has had a number of labels in the past, including textbook fee, book rental, book deposit, activity fee, locker rental, etc.
- Registration fees could be viewed as a user fee which helps lower property taxes. Along with other general revenues, schools are allocated funds and personnel using money collected through registration fees, property taxes, WPU, and other sources.

## Where does the money go?



### District Portion - School Operations

Examples Include:

- School Faculty and Staff
- School Supplies
- School Textbooks
- School Tech. Supplies
- School Media / Library
- School Postage
- Student Fee Waivers
- Credit Card Fees

### School Portion - School Culture

Examples Include:

- Dances
- Parades
- Banners
- Field Trips
- Pep Rallies
- Assemblies
- School Pins
- ACT Snacks
- Region Dues
- UHSAA dues
- Culture Events
- Guest Speakers
- Spirit Activities
- Service Projects
- Award Breakfasts
- School Pride Items
- College Awareness
- Sophomore T-Shirts
- Welcome Back BBQ
- Graduation Expenses
- Student of the Month
- Academic Certificates
- Maintaining Equipment
- Charity Drive Activities
- Homecoming Activities
- End of Year Recognitions
- Hope Squad / CURE /
- LIA Student Leadership Groups

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Board/Superintendent Connection 203: DELEGATION TO THE SUPERINTENDENT

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The Board will instruct the Superintendent through written policies that prescribe the organizational Ends to be achieved and describe organizational situations and actions to be avoided, allowing the Superintendent to use any reasonable interpretation of these policies.

Accordingly:

- A. The Board will develop policies instructing the Superintendent to achieve certain results for certain recipients at a specified cost. These policies will be developed systematically from the broadest, most general level to more defined levels, and will be called Ends policies.
- B. The Board will develop policies which limit the latitude the Superintendent may exercise in choosing the organizational means. These policies will be developed systematically from the broadest, most general level to more defined levels, and they will be called Executive Limitations policies.
- C. As long as the Superintendent uses any reasonable interpretation of the Board's Ends and Executive Limitations policies, and specific action or instruction of the Board, the Superintendent is authorized to establish all further policies and procedures, make all decisions, take all actions, establish all practices, and/or develop all activities.
- D. The Board may change its Ends and Executive Limitations policies, thereby shifting the boundary between Board and Superintendent domains. By doing so, the Board changes the latitude of choice given to the Superintendent. However, as long as any particular Ends or Executive Limitations policies are in place, the Board will respect and support the Superintendent's choices.
- E. The Superintendent will author policies to direct the operation of the District through staff and public input. The Board retains final approval.

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Board/Superintendent Connection 202: ACCOUNTABILITY OF THE SUPERINTENDENT

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While the Superintendent is the Board's primary link to operational achievement and conduct the Board also recognizes the value of teamwork and seeks to work in harmony with District personnel.

Accordingly:

- A. The Board will acknowledge that all authority and accountability of staff is derived from the authority and accountability of the Superintendent.
- B. An individual Board member may communicate with, but will not make extensive/excessive requests of staff. As a courtesy, Board members shall make the Superintendent aware of requests.
- C. The Board will not evaluate, either formally or informally, any staff other than the Superintendent and Business Administrator.
- D. The Board will recognize the relationship between Superintendent performance and organizational performance. Organizational accomplishments of Board-stated Ends and adherence to other Board policies will be viewed as indicators of successful Superintendent performance.

Revision history: 3/15/13

SUBJECT: ~~WELLNESS~~ WELLNESS THROUGH NUTRITION AND FITNESS

**I. Board Directive**

The Board of Education is committed to providing fitness and nutritional instruction and implementing nutritional practices that enhance student learning and support the development of lifelong wellness. Responsibility for ensuring that each school meets the provisions of this policy is delegated to the District Administration.

**II. Administrative Policy**

The Wellness through Nutrition and Fitness policy shall be administered according to the following administrative policy provisions and USDA requirements:

A. Nutrition and Fitness

1. Students will receive nutrition education and physical fitness instruction based on Utah State Health Education and Physical Education Core Standards.
2. All foods and beverages regularly sold to students on the school campus during the school day will be consistent with federal regulations from the Healthy-Hunger-Free Kids Act.
3. Food and beverage marketing will be allowed for only those products that meet current nutrition standards from the Healthy-Hunger-Free Kids Act.
4. The use of healthy foods or non-food items as rewards will be encouraged (i.e. classroom parties, classroom snacks).
5. Known allergies, medical conditions and dietary restrictions of students are addressed through 504 and individual health plans. Each school will have procedures to address student nutritional health care.

School Nutrition Programs will comply with federal, state and local requirements.

- a. ~~Menus and options will meet the meal patterns and nutrition standards established by federal and state regulations.~~
- b. ~~Lunch, ala carte, breakfast and snack programs will meet portion size and nutritional value standards. Nutritional information on food offerings will be readily available near the point of purchase.~~
- c. ~~School Nutrition Programs will be accessible to all school children. Reimbursable school meals shall not be less restrictive than regulations and guidance issued by the Secretary of Agriculture pursuant to subsections (a) and (b) of section 10 of the Child Nutrition Act (42 U.S.C. 1779) and section 9 (f)(1), 1766(a), as those regulations and guidelines apply to schools.~~
- d. ~~All nutrition service personnel shall have pre service and in service training in nutrition and safe food service operations.~~
- e. ~~The Director of Nutrition Services will ensure compliance with Section II. A. 1.~~
2. 6. School lunch periods will be scheduled to allow students adequate and appropriate time to move through lines and eat and enjoy a full lunch.
  - a. Schools will examine the relationship between lunch periods, instructional periods and recess to determine the schedule most conducive to healthy eating habits.
  - b. Schools will encourage a cafeteria environment that provides a positive dining experience with supervision of eating areas by adults who model proper conduct and voice level.

SUBJECT: ~~WELLNESS~~ WELLNESS THROUGH NUTRITION AND FITNESS

- ~~73.~~ Principals of secondary schools will monitor all foods and beverages made available in vending machines, in student stores and at concession stands and will ensure the inclusion of healthy food and beverage options for students. (See Vending Machine Policy) ~~All foods made available at school will adhere to food safety guidelines. Nutrition information for all products will be made readily available near the point of purchase.~~
  - ~~4.~~ With the exception of faculty vending, food and beverage vending machines will not be allowed in elementary schools.
  - ~~5.~~ All students will receive nutrition education based upon the Utah State Healthy Lifestyles Core Curriculum. Teachers will receive training as needed on accurate nutritional instruction. Nutrition may be integrated into other content areas such as math, science, language arts and social studies.
  - ~~6.~~ School administrators will encourage the use of healthy foods or non-food items as rewards for student accomplishment and for fund-raising.
  - ~~7.~~ The local school principal will ensure compliance with Section II. A. 2-6.
- ~~B.~~ Physical Fitness
- ~~1.~~ Students will receive physical fitness instruction based upon the Utah State Healthy Lifestyles Core Curriculum.
    - ~~a.~~ It is recommended that elementary students receive 90-120 minutes of fitness education per week. Elementary students should also receive a daily recess period.
    - ~~b.~~ It is recommended that secondary students participate in fitness assessment and instruction as outlined in the Core.
  - ~~2.~~ All fitness equipment, physical activity facilities and playground equipment will be safe, properly maintained and frequently inspected.
  - ~~3.~~ Principals are encouraged to establish or enhance fitness opportunities (such as walking clubs or fitness challenges) for staff and patrons.
  - ~~4.~~ The local school principal will ensure compliance with Section II. B.
- ~~BC.~~ Local School Oversight
- Each principal will annually review the school's procedures for nutritional health care with teachers, and fitness efforts with the School Community Council. A report of this review will be submitted to the appropriate area Administrator of Schools.
- ~~CD.~~ District Nutrition and Fitness Advisory Health Education Committee
- ~~1.~~ The District shall establish an Nutrition and Wellness Advisory Health Education Committee shall review efforts, ~~The committee shall be organized for the purpose of reviewing wellness efforts, research,~~ and best practices and advising the Board of Education on fitness and nutrition issues.
  - ~~2.~~ Committee membership shall include ~~three~~ principals, the Director of Nutrition Services, ~~three~~ teachers, one school nurse, and ~~six~~ patrons. ~~The District Healthy Lifestyles Consultant will chair the committee.~~
  - ~~3.~~ The committee will meet at least twice a year.