

Study Session and Business Meeting
Tuesday, May 28, 2019 Mountain Time

JATC South Campus (Board Conference
Room)
12723 S. Park Avenue (2080 West)
Riverton, Utah 84065

1. **STUDY SESSION – OPEN MEETING** - 4:00 p.m.
 - 1.A. **Motion to go into Closed Session**
2. **POTENTIAL CLOSED SESSION**
 - 2.A. **Personnel**
 - 2.B. **Negotiations**
3. **STUDY SESSION – OPEN MEETING**
 - 3.A. **Board Policy Follow-up Discussion on BSC204 Monitoring Superintendent Performance**
 - 3.B. **Report from Jordan Ridge Elementary Task Force**
 - 3.C. **Discussion on National School Board Association Conference Possible Presentation**
 - 3.D. **Superintendent Search Review and Follow-up**
4. **GENERAL SESSION – OPEN MEETING** - 6:30 p.m.
 - 4.A. **Pledge of Allegiance**
 - 4.B. **Reverence**
 - 4.C. **Celebrating Schools**
 - 4.D. **Recognitions**
 - 4.E. **School Recognitions**
 - 4.F. **Introduction of New Superintendent**
 - 4.G. **Comments by Elected Officials**
 - 4.H. **Patron Comments**
5. **General Business - Motion to Approve Consent Agenda Items**
 - 5.A. **Board Minutes**
6. **General Business - Motion to Accept Consent Agenda**
 - 6.A. **Expenditures**
 - 6.B. **Financial Statements**
 - 6.C. **Personnel – Licensed and Education Support Professionals**
 - 6.D. **Recommendation to Issue Certificates for Home Instruction**
7. **Bids**
 - 7.A. **Evaluation, Research & Accountability - Online Electronic School Education Climate Evaluation and Reporting System**
 - 7.B. **Custodial - Jacobsen Lawn Mower for Mountain Ridge High School**
 - 7.C. **Facility Services - Window Security Film and Installation**
 - 7.D. **Facility Services - Repeaters and Radios for New Schools & Selected Schools**
 - 7.E. **New Construction - Playground Upgrade at Jordan Ridge Elementary School**
 - 7.F. **Central Warehouse - Colored Paper**
 - 7.G. **Central Warehouse - Truck Cab Chassis**
 - 7.H. **Mountain Ridge High School – Chemistry Lab and General Science Supplies**

7.I. New Schools - Canon Copy Machines

7.J. West Jordan Middle School - Apple Computer Equipment

7.K. Riverton High School - Chromebooks, Carts & Google Licenses

7.L. West Jordan Middle School - Chromebooks & Google Licenses

7.M. West Jordan Middle School - Chromebooks, Carts & Google Licenses for CTE Students

7.N. West Jordan Middle School - HP Computer Equipment for Teachers & Staff

8. Special Business Items

8.A. Recommendation to Approve Changes to Bond Plan of Finance

8.B. Recommendation to Approve 2019-20 Negotiated Agreement for Classified Employees

9. Information Items

9.A. Superintendent's Report

10. Discussion Items

10.A. Committee Reports and Comments by Board Members

10.B. Motion to Adjourn to Closed Session

11. POTENTIAL CLOSED SESSION

11.A. Character and Competence of Individuals (Peronnel)

11.B. Property

11.C. Potential Litigation

11.D. Negotiations

11.E. Security

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
May 14, 2019

The Board of Education of Jordan School District met in study, closed and special business sessions on Tuesday, May 14, 2019, beginning at 3:04 p.m. at JATC South (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah.

OPEN SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member

President Dunford presided and conducted. He called for a motion to go into closed session.

MOTION: At 3:05 p.m., it was moved by Tracy Miller and seconded by Marilyn Richards to go into closed session. The motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member

President Dunford presided and conducted. The Board of Education met in a closed session to discuss personnel. The closed session discussion was not recorded.

MOTION: At 4:15 p.m., it was moved by Jen Atwood and seconded by Janice Voorhies to adjourn the meeting. The motion passed with a unanimous vote.

The Board convened the study session at 4:25 p.m.

STUDY SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White

Michael Anderson, Administrator of Schools
Rebecca Gerber, Administrator of Schools
June M. LeMaster, Administrator of Human Resources
Shelley Nordick, Administrator of Teaching and Learning
Lisa Robinson, Administrator of Schools
Brad Sorensen, Administrator of Schools
Doree Strauss, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Herb Jensen, Director, Transportation Services (retiring May 31)
Paul Bergera, Director, Transportation Services
Sandy Riesgraf, Director, Communications
David Rostrom, Director, Facility Services
Vicki Olsen, President, Jordan Education Association
Jeri Clayton, Administrative Assistant
Robert Conder, AV Maintenance
Rodney Shaw, Principal, Hidden Valley Middle School
Johnathan Ward, Zions Public Finance
Ross Menlove, Digital and Blended Learning
Rebecca Smith, Teaching and Learning
Elma Scheid, JESPA
Members of the Innovations in Education Sub-Committee

President Dunford presided and conducted. The Board of Education met in a study session to discuss the following:

A. Preview of Semi-Annual Report / Mailer

Ms. Sandra Riesgraf, director of Communications, provided Board members with a draft of the semi-annual report and reviewed its contents. She invited Board members to provide input about the report and to also contact her via email or phone if they have suggestions. She said typically the mailer is sent during the month of June; however, this time frame can be adjusted to allow for information about the new superintendent to be included. She noted that the last mailer was sent to approximately 81,000 households at a cost of 14 cents each for a total of \$11,753 and she anticipates the cost will be similar. She also expressed interest in having the mailer information included in the three City Journals at a cost of approximately \$800 per Journal, if the Board chooses to do so. The publication in the Journals would be in the July issue which has a mid-June deadline.

B. Presentation on Lease Revenue Bond Funding Mechanism

Mr. John Larsen, business administrator, introduced Mr. Johnathan Ward, the District's financial advisor with Zions Public Finance, and invited him to present information to the Board about municipal bonds.

Mr. Ward discussed two types of bonds, General Obligation and Lease Revenue. He explained that both types of bonds are used to finance land and buildings and explained the differences between them, e.g., how the funds are obtained and repaid and the costs associated with each. Mr. Ward also provided an example of a timeline for putting in place one of these financing mechanisms for capital projects and/or land purchases.

C. Review of Potential Revision to the Bond Plan of Finance

Mr. John Larsen, business administrator, reviewed the original Bond Plan of Finance which prioritized the use of the \$245 million bond funds approved by voters in 2016. Of the seven items on the list, the first six were new schools and the seventh was designated as land purchase(s). Mr. Larsen stated that in June 2018, the Board approved a revised Bond Plan of Finance which moved land purchase(s) from priority seven to priority one and furniture, fixtures, equipment, and instruction items for the new schools was designated to be paid using capital outlay funds rather than bond funds. Mr. Larsen proposed a

second revision to the Bond Plan of Finance which will designate as priority number eight the new elementary school approved by the Board for construction in west West Jordan. He noted that it is estimated that approximately one-third to one-half of the cost of this new elementary school will be paid using bond funds. The remaining portion will be paid from capital outlay funds.

Mr. Young stated that not only did the District build the six new schools proposed in the original bond plan, but because of careful management of costs, the District will be able to pay for a good portion of the cost of a seventh school and has some funds remaining for land acquisition.

Mr. Larsen reviewed the action to be taken by the Board at the May 28, 2019, general session Board meeting to approve the revision to the Bond Plan of Finance. Board members expressed support for the Plan.

D. Innovations Committee Presentations

Mr. Darrell Robinson, Committee Chair, stated that the Sub-Committee has been meeting for the past 18 months. He invited members of the Sub-Committee to introduce themselves and review the Committee's recommendations.

1. Innovations in Education Board Advisory Sub-Committee

Brittany Eng, teacher and instructional coach at West Jordan High, Shelley Nordick, administrator of Teaching and Learning, and Ross Menlove, administrator over Digital and Blended Learning, reviewed the Sub-Committee's proposal for personalized learning. Ms. Eng stated that the Sub-Committee has focused on not just innovation, but the process for introducing personalized learning. She explained three levels of implementation and described aspects of each such as device ratios, professional development, certifications, and coaching. She reviewed currently implemented District programs which included a 2017 Digital Teaching and Learning Grant and reviewed the Grant goals. She also outlined the costs associated with increasing technology ratios, increasing the number of technology coaches, and increasing professional development opportunities for teachers at a total cost for full implementation of approximately \$13,890,000.

Mr. Darrell Robinson, Committee Chair, proposed moving the Sub-Committee's proposal to the District administration for consideration of funding and implementation level. Board members agreed to his proposal.

2. Innovations in Education Board Advisory Committee

Mr. Robinson invited Ross Menlove, administrator over Digital and Blended Learning, and Lisa Robinson, administrator of schools, to review a proposal for developing an innovative school with Utah State University.

Mr. Menlove explained the Committee's vision for developing a campus focused on learning, collaboration, and results. Mrs. Robinson explained the potential layout of a campus that would include pre-school, K-8 school, 9-12 school with magnet centers of learning, post-high school life design classrooms, interactive labs, and project-based learning. The campus proposal also included a 5,000 seat performance/training center. Mrs. Robinson described essential resources for implementation such as smaller class sizes, increased daily time for teacher preparation, increased contract days in summer months for planning, level three digital teaching and learning implementation, and ongoing job-embedded professional development. Mr. Menlove described four pillars for implementation: community, social and emotional wellness, competency, and personalization.

Board members discussed the innovative campus proposal. President Dunford proposed having Mr. Thomas, administrator of Auxiliary Services, work with Dr. Nordick, Mrs. Robinson, Mr. Anderson, and Mr. Menlove to begin the process for obtaining conceptual drawings of the

proposed campus, and having Dr. Nordick coordinate a future meeting with Utah State University personnel to present the concepts. Board members agreed with President Dunford's recommendation. President Dunford asked Superintendent Johnson to move forward with implementation of the recommendations.

E. Board Policy Follow-up Discussion on BSC204 *Monitoring Superintendent Performance*

President Dunford stated that a revised version of policy BSC204 and an evaluation tool were placed on BoardDocs for Board members to review. He explained some of the changes made in the policy and asked for Board member input on when to hold an in-depth discussion. Board members agreed to holding the policy and evaluation tool discussion at the next study session in order to give them time to review the documents.

F. Superintendent Search

Mrs. Tracy J. Miller, Board Vice President, reviewed final steps in the superintendent search process. She invited Board input about the formal announcement of the new superintendent. She also asked Board members for input on the draft letter addressed to members of the Superintendent Search Committee thanking them for participating in the process. Board members had no recommendations for changes and asked that the letter be sent to Committee members.

G. Graduation Information

Mr. Brad Sorensen, administrator of schools, reviewed 2019 high school graduation information which included locations, dates, times, themes, and speaking assignments and asked for input about any needed changes. He also provided Board members with a copy of the Graduation Ceremony Guidelines.

Mr. Young, Board secretary, asked to speak about the power of a teacher. He said his son had the fortune of having a Language Arts teacher in tenth grade who was so phenomenal that he chose to take her classes again in the eleventh and twelfth grades. He said this teacher has pulled out of this young man amazing things that he, as a father, didn't realize were within him. This included an ability to write and to develop critical thinking skills. Throughout this three-year relationship his son has grown to respect her in a way that is amazing. Mr. Young said this teacher approached his son not long ago and said that a number of teachers were talking and they thought he should submit a speech to be given at the Riverton High graduation ceremony. He said public speaking is the last thing his son has any desire to do, but out of great respect for this teacher and with her help, he began to craft a speech. He noted that at Riverton High, the speech has to be presented to the senior class officers and his son was selected as one of three speakers. Mr. Young said he will have the privilege of listening to his son speak at his graduation ceremony and it is a tribute to an amazing teacher to whom he feels they owe so much.

H. Discussion on Potential Bid for Transportation Facility

Mrs. Tracy Miller, chair of the Facilities Board Advisory Committee, reviewed Transportation Department facilities before and after the split of the District in 2009 and noted that some of the facilities were intended to be temporary but are still in use after ten years. She invited Mr. Bergera and Mr. Jensen, to review the scope of the project.

Mr. Bergera recognized Transportation employees, Richard Birrell (shop foreman) and Sula Bearden (Transportation coordinator), for attending the presentation. He reviewed the scope of the three-phase project which includes developing 13.97 acres of land adjacent to the current Transportation facility to provide a more efficient and effective Transportation facility. The facility will include an additional 102 bus stalls, 198 employee parking stalls, a lube bay, 14 repair bays, paint bay, body shop, storage unit, mechanical rooms, offices, and training spaces. He noted that the proposed facility will provide enough space for current service needs and allow for future growth of the District's bus fleet, at a cost of

approximately \$19,836,392. Mr. Bergera explained the costs associated with each phase of the plan and noted that doing all three phases at the same time will result in a cost savings of approximately \$1.2 million.

President Dunford invited Board members to provide input on whether the three phases of the project should be done at one time or in phases over several years. Following the discussion, Board members agreed to move forward with completing all three phases at once.

I. School Board Book Study

President Dunford led a discussion about the introduction and chapters one and two of the book "Outliers" by Malcolm Gladwell. He invited discussion about the chapters and specifically how the information has application for student learning in Jordan District. Board members, as well as Dr. Johnson, Dr. Godfrey, and Mr. Larsen, each shared insights about the chapters.

President Dunford asked that Board members read chapters three through five in preparation for discussion at the June 11 meeting and chapters six through nine for discussion at the Board's summer session on July 18.

J. Discussion on Items Presented to the Board During Patron Comments

President Dunford stated that three matters have been brought before the Board during the patron comment portion of the general session Board meetings. He invited discussion about the following issues:

ALPS Program. Parents of students in the ALPS program at Jordan Ridge expressed concern that siblings of ALPS students would not be able to attend Jordan Ridge. President Dunford suggested the formation of a task force committee to research and discuss the issues with stakeholders and bring a recommendation to the Board. Ms. Richards was asked to chair the committee and to meet with administrative committee members to discuss and create realistic options prior to meeting with parent committee members. Because of the time-sensitive nature of this issue, President Dunford asked to have Ms. Richards bring the committee's recommendation to the May 28 study session.

Construction Employee Wage Payments. Mr. Young, chair of the Board Finance Committee, stated that at the next meeting of the Finance Committee they will be discussing the recommendation to engage the services of the Board's internal auditor in researching the issues brought by Mr. Bieker and the Southwest Regional Council of Carpenters about construction workers of subcontractors being paid wages in cash. He will report more to the Board on this issue at the next meeting.

Summer Homework. President Dunford stated that a parent of students taking honors classes addressed the Board and stated his desire that summer homework not be allowed. He noted that this parent made this same request in the past and in response, the policy was revised.

Dr. Godfrey, associate superintendent, reviewed the changes made to the policy following the parent's last request. Board members discussed the policy and didn't feel any additional changes needed to be made.

Mr. Young stated that it is his desire to have teachers honor the spirit of the policy and acknowledge the Board's willingness to not mandate what they can and can't do.

K. Review of Board Decision Tree

President Dunford invited Board members to provide input about how they believe the Decision Tree process for submitting agenda items has been working. He also asked members of the administration to provide input from their perspective about the process. All agreed the process appears to be working. President Dunford stated that no changes will be made to the Decision Tree at this time.

At 8:25 p.m., the meeting adjourned. The Board convened in a special business session.

SPECIAL BUSINESS SESSION

Those recognized or signed-in as present:

- Bryce Dunford, Board President
- Tracy J. Miller, Board Vice President
- Matthew Young, Board Secretary
- Jen Atwood, Board Member
- Marilyn Richards, Board Member
- Darrell Robinson, Board Member
- Janice L. Voorhies, Board Member
- Patrice A. Johnson, Superintendent of Schools
- Anthony A. Godfrey, Associate Superintendent
- John Larsen, Business Administrator
- Paul Van Komen, Burbidge & White
- Michael Anderson, Administrator of Schools
- Rebecca Gerber, Administrator of Schools
- June M. LeMaster, Administrator of Human Resources
- Shelley Nordick, Administrator of Teaching and Learning
- Lisa Robinson, Administrator of Schools
- Brad Sorensen, Administrator of Schools
- Doree Strauss, Administrator of Schools
- Scott Thomas, Administrator of Auxiliary Services
- Herb Jensen, Director, Transportation Services (retiring May 31)
- Paul Bergera, Director, Transportation Services
- Vicki Olsen, President, Jordan Education Association
- Jeri Clayton, Administrative Assistant
- Robert Conder, AV Maintenance
- Rodney Shaw, Principal, Hidden Valley Middle School

President Dunford presided and conducted. He welcomed those present.

A. Bid Recommendation

<u>School or Department</u>	<u>Items for Bid</u>
Administrator of Schools	Driver's Education Vehicles
<u>Bidders</u>	<u>Amount of Bid</u>
Young Chevrolet	\$130,614.00
State Contract: AV2522	

Purpose: To provide vehicles for the Driver's Education program.

Budget: Driver's Education vehicle fund.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable state contract bidder, Young Chevrolet. They complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Jen Atwood and seconded by Tracy Miller to approve the bid for Driver's Education vehicles, as recommended. The motion passed with a unanimous vote.

B. Recommendation for Final Approval on 2019-20 LAND Trust Plans

Mrs. Miller expressed that she was pleased this year with the LAND Trust Plans and how the Community Council members are choosing to spend the money.

Public Comment

No patrons signed up or accepted the invitation to address the Board regarding this special business item.

MOTION: It was moved by Janice Voorhies and seconded by Jen Atwood to approve the 2019-20 LAND Trust Plans. The motion passed with a unanimous vote.

At 8:37 p.m., the meeting adjourned. The Board resumed its study session.

STUDY SESSION, Continued

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Michael Anderson, Administrator of Schools
Rebecca Gerber, Administrator of Schools
June M. LeMaster, Administrator of Human Resources
Shelley Nordick, Administrator of Teaching and Learning
Lisa Robinson, Administrator of Schools
Brad Sorensen, Administrator of Schools
Doree Strauss, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Vicki Olsen, President, Jordan Education Association
Jeri Clayton, Administrative Assistant
Robert Conder, AV Maintenance

President Dunford presided and conducted. The Board of Education continued its study session to discuss the following:

L. Board Reports and Comments

1. Innovations in Education Board Advisory Committee

Mr. Robinson, Committee chair, noted that Committee recommendations were presented earlier in this study session and he didn't have anything additional to add.

2. Government Relations Board Advisory Committee

Ms. Richards, Committee chair, reported that she, along with Mrs. Miller, Mrs. Voorhies, and Mr. Anderson, attended a recent taxation information meeting. She invited Mr. Anderson to provide information about the meeting. Mr. Anderson stated that the Salt Lake Chamber has been hosting this meeting for various entities and the meeting they attended was directed to the education community. Representatives attended from local universities, K-12 education, charter schools, and other education interest groups. He said the theme of the meeting was not a matter of if tax

reform is happening, it is when and how. They discussed that the income tax pot is shared between public K-12 education and higher education and the general fund is not keeping pace with the needs. Several tax reform ideas were presented at this meeting, such as only guaranteeing about 31 percent of the overall budget to public education.

Ms. Richards reported that the Utah High School Activities Association has indicated that there have been many problems with sportsmanship, not only in athletic sports, but in activities such as debate and drama. She said UHSAA is re-emphasizing sportsmanship and will be asking schools to create sportsmanship videos that can be shown to individuals participating in activities and to those who attend. She asked to have school administrations re-emphasize sportsmanship among all participants including students, parents, and community members.

3. District Finance and Audit Board Advisory Committee

Mr. Young, Committee chair, stated that a report will be provided after the next Committee meeting.

4. Facilities Board Advisory Committee

Mrs. Miller, Committee chair, said part of her report included the Transportation facility update presented in study session. Mrs. Miller informed the Board that the Monte Vista expansion plans were completed by the architect and the bid process is beginning. She noted that a bid alternate included cafeteria/gym divider doors; however, the doors have become inoperable and this issue will need to be addressed. Mrs. Miller said at the last Committee meeting they discussed whether to continue with the current school design prototype or create a new one for future schools. They also looked at construction costs in comparison with other districts which showed Jordan at the lower end, and they looked at the cost and time frame for a new design. She said the recommendation to the Board at this time is to stay with the current design, but also recommended that prior to the next bond election, the Board consider inviting community involvement in determining if the current designs and costs are appropriate or if a new prototype should be considered. She said a time frame for this committee to begin meeting is January 2020 and added that perhaps in the fall of 2019, the Board could have a more in-depth discussion about the formation of this committee. Mrs. Miller also reported that the Facilities Committee is working on the summer 2020 project list and will provide it to the Board in June.

5. Community Outreach Board Advisory Committee

Mrs. Atwood, Committee chair, reported that all Cities have received the District's parade applications and t-shirts have been ordered. She noted that parade dates were provided in the calendar she recently sent to Board members and she asked Board members to contact her if they are unable to attend a City parade. Mrs. Atwood reported that the Bingham High pipe-breaking celebration will be held Thursday, May 16, and the West Jordan Middle School celebration will be held Saturday, May 18, beginning at 3:00 p.m. with a program at 6:00 p.m. She also noted that the retirement dinner will be held Tuesday, May 21, and Superintendent Johnson's retirement reception will be held Wednesday, May 22. She asked the Board members who are facilitating these activities to provide her with a list of contacts, people that were invited, anything they encountered that was out of the ordinary, and an after-the-event summary so that she can address these items in the activity templates the Committee is creating.

6. Executive Committee

Mr. Dunford, Board President, reported that New Teacher Induction meetings will be held in July for year-round schools and in August for secondary and elementary traditional (morning and afternoon meetings). He asked to have Board members interested in speaking at one of these Induction meetings contact him in the next few days, otherwise, he will plan to address the

teachers at these events. He also invited all Board members, whether they speak or not, to attend these meetings.

At 8:50 p.m., the meeting adjourned.

MOTION: At 8:50 p.m., it was moved by Janice Voorhies and seconded by Darrell Robinson to go into closed session. The motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
June M. LeMaster, Administrator of Human Resources
Scott Thomas, Administrator of Auxiliary Services

President Dunford presided and conducted. The Board of Education met in a closed session to discuss negotiations, personnel, and property. The closed session discussions on negotiations and property were recorded and archived.

MOTION: At 11:57 p.m., it was moved by Darrell Robinson and seconded by Janice Voorhies to adjourn the meeting. The motion passed with a unanimous vote.

JL/jc

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
May 7, 2018

The Board of Education of Jordan School District met in a closed session on Tuesday, May 7, 2019, beginning at 5:04 p.m. at JATC South (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah.

OPEN SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
John Larsen, Business Administrator

President Dunford presided and conducted. He called for a motion to go into closed session.

MOTION: At 5:05 p.m., it was moved by Marilyn Richards and seconded by Tracy Miller to go into closed session. Motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member

President Dunford presided and conducted. The Board of Education met in a closed session to discuss personnel. The closed session discussion was not recorded.

MOTION: At 7:08 p.m., it was moved by Janice Voorhies and seconded by Jen Atwood to adjourn the closed session. The motion passed with a unanimous vote.

OPEN SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Anthony Godfrey, Associate Superintendent
John Larsen, Business Administrator

President Dunford presided and conducted. He called for a motion to go into closed session.

MOTION: At 7:25 p.m., it was moved by Matt Young and seconded by Darrell Robinson to go into closed session. Motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Anthony Godfrey, Associate Superintendent
John Larsen, Business Administrator

President Dunford presided and conducted. The Board of Education met in a closed session to discuss negotiations and potential litigation. The closed session discussion was recorded and archived.

MOTION: At 10:10 p.m., it was moved by Darrell Robinson and seconded by Jen Atwood to adjourn the meeting. Motion passed with a unanimous vote.

JL/jc

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
April 29, 2018

The Board of Education of Jordan School District met in a closed session on Monday, April 29, 2019, beginning at 2:10 p.m. at JATC South (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah.

OPEN SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
(Matthew Young, Board Secretary, excused)
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member

President Dunford presided and conducted. He called for a motion to go into closed session.

MOTION: At 2:15 p.m., it was moved by Marilyn Richards and seconded by Janice Voorhies to go into closed session. Motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
(Matthew Young, Board Secretary, excused)
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member

President Dunford presided and conducted. The Board of Education met in a closed session to discuss personnel. The closed session discussion was not recorded.

MOTION: At 7:47 p.m., it was moved by Janice Voorhies and seconded by Jen Atwood to adjourn the closed session. The motion passed with a unanimous vote.

OPEN SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member

President Dunford presided and conducted. He called for a motion to go into closed session.

MOTION: At 8:05 p.m., it was moved by Jen Atwood and seconded by Marilyn Richards to go into closed session. Motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member

President Dunford presided and conducted. The Board of Education met in a closed session to discuss negotiations. The closed session discussion was recorded and archived.

MOTION: At 7:59 p.m., it was moved by Jen Atwood and seconded by Marilyn Richards to adjourn the meeting. Motion passed with a unanimous vote.

JL/jc

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
April 23, 2019

The Board of Education of Jordan School District met in study, general, and closed sessions on Tuesday, April 23, 2019, beginning at 3:05 p.m. at JATC South (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah.

OPEN SESSION

Those recognized or signed-in as present:

- Bryce Dunford, Board President
- Tracy J. Miller, Board Vice President
- Matthew Young, Board Secretary
- Jen Atwood, Board Member
- Marilyn Richards, Board Member
- Darrell Robinson, Board Member
- Janice L. Voorhies, Board Member
- Members of the Stakeholder Committee

President Dunford presided and conducted. He greeted the members of the Stakeholders Committee and invited Committee members and Board members to introduce themselves. Following the introductions he called for a motion to go into closed session.

MOTION: At 3:10 p.m., it was moved by Janice Voorhies and seconded by Marilyn Richards to go into closed session. The motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:

- Bryce Dunford, Board President
- Tracy J. Miller, Board Vice President
- Matthew Young, Board Secretary
- Jen Atwood, Board Member
- Marilyn Richards, Board Member
- Darrell Robinson, Board Member
- Janice L. Voorhies, Board Member
- Members of the Stakeholder Committee

President Dunford presided and conducted. The Board of Education met in a closed session to discuss personnel. The closed session discussion was recorded and archived.

MOTION: At 4:35 p.m., it was moved by Jen Atwood and seconded by Tracy Miller to adjourn the meeting. The motion passed with a unanimous vote.

STUDY SESSION

Those recognized or signed-in as present:

- Bryce Dunford, Board President
- Tracy J. Miller, Board Vice President
- Matthew Young, Board Secretary
- Jen Atwood, Board Member
- Marilyn Richards, Board Member
- Darrell Robinson, Board Member, via electronic connection
- Janice L. Voorhies, Board Member
- Patrice A. Johnson, Superintendent of Schools
- Anthony A. Godfrey, Associate Superintendent

John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Michael Anderson, Administrator of Schools
Shelley Nordick, Administrator of Teaching and Learning
Brad Sorensen, Administrator of Schools
Jeri Clayton, Administrative Assistant
Robert Conder, AV Maintenance
Vicki Olsen, President, Jordan Education Association
Dawn Ramsey, Mayor, South Jordan City
Susan Pulsipher, District 50, Utah House of Representatives
Kayleen Whitelock, Councilmember, City of West Jordan
Elma Scheid, JESPA

President Dunford presided and conducted. The Board of Education met in a study session to discuss the following:

A. Board Policy Follow-up Discussion on BSC204 Monitoring Superintendent Performance

President Dunford provided a draft monitoring instrument for Board review. Board members discussed the tool and made recommendations for changes. President Dunford and Superintendent Johnson will continue their work revising the policy and incorporating the monitoring tool. Board members also discussed including the policy in the contract for the new superintendent.

B. Continued Discussion on Administrative Policy AA446 Wellness

Dr. Shelley Nordick, administrator of Teaching and Learning, reviewed the changes made to policy AA446. These included changing the title to "Wellness through Nutrition and Fitness" and revisions that added clarity to the policy. Board Attorney Paul Van Komen expressed his approval of the policy changes. President Dunford noted that the policy will be presented for Board approval during the General Business portion of the general session.

C. Revision to Annual Board Meeting Calendar 2019-20

President Dunford proposed a change to the 2019-20 annual Board meeting calendar to move the date of the March 24, 2020, Board meeting to March 31, 2020, to avoid a conflict with the political party caucuses. Board members agreed to this change. President Dunford noted that the revised calendar will be presented for approval during the General Business portion of the general session.

D. Discussion on Registration Fees

President Dunford called for a motion to remove this item from the study session agenda and add this item for Board discussion during Special Business item B, Recommendation to Approve Proposed 2019-20 Student Fee Schedules.

MOTION: It was moved by Janice Voorhies and seconded by Jen Atwood to remove item D from the study session agenda and hold the Board discussion during Special Business item B, Recommendation to Approve Proposed 2019-20 Student Fee Schedules. The motion passed with a vote of six to one. Mr. Robinson cast the dissenting vote.

At 5:03 p.m., the meeting adjourned.

MOTION: At 5:05 p.m., it was moved by Janice Voorhies and seconded by Marilyn Richards to go into closed session. The motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member, via electronic connection
Janice L. Voorhies, Board Member
Paul Van Komen, Burbidge & White

President Dunford presided and conducted. The Board of Education met in a closed session to discuss personnel. The closed session discussion was recorded and archived.

At 6:00 p.m., the closed session adjourned. The general session started at 6:33 p.m.

JORDAN YOUTH SYMPHONY

Prior to the start of the general session, Board members and patrons were invited to listen to the Jordan Youth Symphony perform several musical selections. The Symphony is under the direction of Keith Davis (Copper Mountain Middle School), Erik Perkins (Oquirrh Hills Middle School), and Amy Stutznegger (Fort Herriman Middle School).

GENERAL SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Laura Finlinson, Administrator of Schools
Rebecca Gerber, Administrator of Schools
June M. LeMaster, Administrator of Human Resources
Shelley Nordick, Administrator of Teaching and Learning
Lisa Robinson, Administrator of Schools
Brad Sorensen, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Derek Anderson, Director, Accounting, Budgets and Audits
Cheryl Matson, Director, Insurance Services
Steven Peart, Director, Custodial/Energy Services
David Rostrom, Director, Facility Services
Jeri Clayton, Administrative Assistant
Robert Conder, AV Maintenance
Vicki Olsen, President, Jordan Education Association
Dixie Garrison, Principal, West Jordan Middle School
Norm Emerson, Consultant, Teaching and Learning
Kayleen Whitelock, Councilmember, City of West Jordan School District
Elma Scheid, JESPA
Patrick Bieker, Southwest Regional Council of Carpenters
Adam Chaparro,

Emily Evershed
Rachel Hardy
Robyn Wilson
Brittany Weldon
Heather Hill
Robert Dowse

President Dunford presided and conducted. He welcomed those present. The West Jordan Middle School Color Guard conducted a flag ceremony and led everyone in the Pledge of Allegiance. West Jordan Middle School student Alex Roman provided reverence.

Celebrating West Jordan Middle School

Jensen Underwood, student body president of West Jordan Middle School, presented information to the Board about the good things happening at West Jordan Middle and reviewed some of the programs and activities in which students and faculty members participate.

Resolution of Appreciation

President Dunford read a Resolution of Appreciation for the following former Jordan District employees who recently passed away:

Brenda Burton Bensch – employed by Jordan District from 2006 to 2009
Clemont Bishop – employed by Jordan District from 1957 to 1993
Fred Steven Edwards – employed by Jordan District from 1979 to 2006
Edward Standley Hobbs – employed by Jordan District from 1981 to 2009
Darryl Hunger – employed by Jordan District from 1969 to 2000 and 2006 to 2014
Janette Thalmann Milano – employed by Jordan District from 1978 to 1982 and 1984 to 2012
Norma Rae Peacock – employed by Jordan District from 1970 to 1992
Michelle Szetela – employed by Jordan District from 2010 to 2015

Recognitions by Board Members

Mr. Robinson reported that he attended the Kauri Sue Hamilton School presentation of *The Greatest Showman* which he said was fantastic. He commended staff for the great job they are doing for the special needs students. Mr. Robinson attended the Fort Herriman production of *Beauty and the Beast* and the Copper Mountain Middle School production of *Thoroughly Modern Millie*. He said both performances were great and the kids do a fantastic job. Mr. Robinson expressed appreciation to the Jordan Education Foundation for their recent recognition banquet where teachers and students were recognized. He said the stories of the students that overcame tough circumstances and excelled in school were phenomenal. Mr. Robinson said he mentioned on social media about the District's mental health efforts and how the District went from a tough situation a year ago to now where it is leading the State in this area. He noted that the District received national recognition in a Wall Street Journal video story and also that CBS Sports visited Butterfield Canyon Elementary School on Monday, April 22, 2019, where over one hundred Bingham and Herriman High School students, who are part of the Golden Gate Club, were welcoming students. He said it was cool to watch how contagious being positive is and how at first the kids were a little scared with these older kids smiling and waving at them, but then they began smiling and wanted to stand in line and smile and wave at other kids. He said this is an example of positive mental health and he believes many kids are being helped. He also said he wished there were a way to tally the number of kids who are helped because it seems that the only tally is of the kids who didn't have the help they needed. He said the District is doing great things and he expressed appreciation for all of the efforts being made. He noted that the CBS Sports piece will come out in June.

Mrs. Voorhies expressed appreciation to the Jordan Education Foundation for the outstanding recognition banquet honoring teachers and awarding scholarships to students for overcoming serious obstacles in order to get an education and move towards higher education. Mrs. Voorhies reported that she attended the student body president luncheon which is held once a month. At the luncheon the outgoing SBOs gave advice to the

SBOs elected to serve for the 2019-20 school year and she said the Board members in attendance can all agree that these students are wise beyond their years. Mrs. Voorhies attended the Kauri Sue Hamilton School production of *The Greatest Showman* and said the show was spectacular and entertaining. She added that yesterday afternoon she and Mrs. Miller, along with Superintendent Johnson and Mr. Anderson, went to the Legislature to watch Representative Cheryl Acton sign the Joint Resolution passed by both Houses commending Jordan District for having the largest natural gas bus fleet in the state and leading the way in the state and possibly the nation in terms of air quality. She added that the natural gas buses are economically advantageous to the District and expressed how proud she is of the Transportation employees who, for 30 years, have worked to build the natural gas fleet.

Mrs. Atwood said she had the honor of meeting with the PTA of Majestic Elementary School and enjoyed hearing of the wonderful things that are happening at that school. She also attended several School Community Council meetings and said she always enjoys hearing about the concerns and successes and what they have accomplished during the school year. Mrs. Atwood attended the Kauri Sue Hamilton School production of *The Greatest Showman* and said it was a wonderful way to start her day. She enjoyed seeing the kids interacting with each other and also watching the parents reactions as they watched their students perform. Mrs. Atwood attended the Jordan Education Foundation recognition banquet and enjoyed seeing the students be rewarded with scholarships for their accomplishments. She said the student sitting at her table from West Jordan High School was there without his parents because he had been asked to leave his home two years ago, but his two best friends were there. She said it is important to remember that sometimes kids don't have family support but he was able to overcome obstacles in the last two years that he never thought he would. She said it meant everything to him to have his two best friends there to support him.

Ms. Richards attended the Kauri Sue Hamilton School production of *The Greatest Showman* and said it is always a highlight to be able to watch the students perform and to watch the faces of the parents. Ms. Richards reported that she took a school bus ride with South Jordan City leaders and student leaders from the middle and high schools in the South Jordan area to visit many venues such as Fire and Police Departments. She expressed appreciation to Mayor Ramsey for inviting her and said it was a great day. Ms. Richards attended the Jordan Education Foundation awards banquet and congratulated the students and teachers that received recognition, especially Ms. Hoffman, a principal at one of the schools in her area. She said she would like to see more of this kind of positive recognition. Ms. Richards attended many School Community Council meetings and said the schools are doing amazing things and she appreciates all they do to make Jordan District a leader in the State.

Mrs. Miller expressed appreciation to the Kauri Sue Hamilton staff for the amazing work they do with students and for the students' performance of *The Greatest Showman*. She also expressed appreciation to the Jordan Education Foundation for the work they do and the recognition they were able to give to students and teachers. She said it was good to see the inauguration of the Patrice Johnson scholarship this year which was a great honor for her. Mrs. Miller stated that she also attended the South Jordan City bus tour, but on a different day than Ms. Richards. The bus on which she was riding went to elementary schools to pick up students and the group was able to learn from different city leaders about how the city runs. She said it was a great opportunity for students to learn about government. Mrs. Miller reported that she attended the South Jordan City Council meeting and was able to introduce the principal of the new Mountain Creek Middle School. She added that the South Jordan City Council recognized the Bingham High girls' basketball team for winning the State championship and said it was fun to see them recognized by the City. Mrs. Miller attended several School Community Council meetings and noted that Trust Land plans are done and have been turned in and said the Board is looking forward to reading and approving the plans. She expressed appreciation to School Community Council members for their hard work on the plans and for all they do for the schools.

Mr. Dunford said a ground-breaking ceremony for the new elementary school being constructed in West Jordan will be held tomorrow, April 24, and that Governor Herbert will be joining the Board for this event.

Comments by Elected Officials

Kayleen Whitelock, member of the City of West Jordan Council, said on behalf of the City residents, she wanted to express to the Board how happy they are about having a new elementary school in West Jordan

and to thank them for it. She said residents have also expressed that they believe they need a new secondary school as well and as their representative, she was passing that information along to the Board. Mrs. Whitelock expressed appreciation to the Board for their work.

Patron Comments Regarding Non-Agenda Items

Patrick Bieker, Southwest Regional Council of Carpenters, addressed the Board about the non-payment of taxes by subcontractors working on District schools who are paying workers' wages in cash "under the table." He said these workers are untrained and licensed trained workers do not have an opportunity to work on the District's schools because they would have to agree to be paid in cash. He asked the Board to address this issue and do something to stop this practice because it is shameful that income taxes that support schools are not being paid by subcontractors.

Adam Chaparro, Southwest Regional Council of Carpenters, said he lives in West Jordan and his children attend Falcon Ridge Middle and Mountain Shadows Elementary. He said he is forced to travel 100 miles to Logan for work because there is not an opportunity for him to work in this Valley unless he is willing to be paid cash under the table by subcontractors. He asked the Board to do something to change the practice of paying cash for wages.

Emily Evershed said she has lived in South Jordan for eight years and although her children's boundary school is Elk Meadows, her children have all attended Jordan Ridge. She said she serves on the Jordan Ridge School Community Council and volunteers at the school and her husband, Nathan, serves on the Jordan Education Foundation Board. She expressed appreciation to the Board for the many hours spent on the boundary changes, but said she didn't feel that aspects of the ALPS program were addressed. She expressed concern about siblings of ALPS students being number five on the priority list and not likely being able to continue to attend Jordan Ridge. She asked the Board to allow parents to help them find a solution so siblings of ALPS students can attend the same school.

Rachel Hardy said she is a mother of four children who all attend Jordan Ridge. She is currently the PTA president and serves on the School Community Council. She said most ALPS families have been put in a difficult situation because their non-ALPS children will not be allowed to attend Jordan Ridge with their ALPS siblings. She said parents are having to make difficult decisions about whether to leave their ALPS child in the program where they are getting the education they need or remove them so siblings can stay together at their boundary school. She said the new permit rules have created an ALPS program that is only accessible to Jordan Ridge boundary students. She noted that siblings of DLI students get first priority to attend the same school over that of boundary students and siblings of ALPS students should be given the same priority. She asked to have the permit policy changed.

Robyn Wilson said she has two children attending Jordan Ridge Elementary, a son in second grade in the ALPS program and a daughter in fifth grade. She said the Jordan Ridge ALPS parents would like to present solutions that will enable siblings to remain together at Jordan Ridge and noted that the current permit requirements will make it impossible for any sibling on the waiting list able to attend Jordan Ridge next year. She said it is the parent's understanding that of the six portables at Jordan Ridge, only two will remain next year with one being utilized for a BTS program and one for a STEM program. She also said the parents were informed by Mr. Hamblin, consultant for Student Services, that there are only 59 ALPS siblings waiting for a seat at Jordan Ridge next year, ten of which are in kindergarten and who may test into the ALPS program, leaving the need to find seats for only 49 kids. She asked the Board to find a long-term solution for keeping ALPS families together and made four suggestions: 1) Keep one or more of the four portables being removed from Jordan Ridge as classrooms; 2) One portable could be used to house a first and second grade class split to accommodate all kindergarten through second grade ALPS siblings; 3) Increase class sizes for grades three through six by a few extra students per class; and 4) Hire teaching assistants for classrooms with the highest numbers of students and use the money saved by not moving portables to pay for them. She said ALPS parents were only informed two weeks ago of the testing results and are now faced with the realities of what they are facing for the upcoming school year. She asked the Board to consider the solutions she provided.

Brittany Weldon said she is the parent of two children living in the Riverside boundary but who attend Jordan Ridge. Her son was accepted into the ALPS program for next year but her daughter who will be in the second grade next year was not. When she told her daughter that she would not be able to attend Jordan Ridge next year with her brother, she became emotional and has developed anxiety over not being near her sibling. She said splitting families is not the best solution and asked the Board to reconsider the permit requirements and keep families together.

Heather Hill said she is the parent of a daughter in the Jordan Ridge ALPS program and she is being forced to make decisions about meeting the educational needs of her daughter and the safety of her son. Her son, who will be in first grade next year, was not accepted into the ALPS program and will not be able to attend Jordan Ridge with his sister. She said she has been a proactive parent and reached out to the District about ALPS students' needs, ALPS sibling permits, and the permit process. She contacted the Monte Vista school principal and the District about a safe walking route for her son to attend Monte Vista next year and all agreed that a safe walking route does not exist. She also said that despite her home being 1.2 miles from Jordan Ridge, it is not her neighborhood school because the District does not want elementary age children crossing the intersection of 10400 South and 2200 West. She said this is the very intersection her child will now have to navigate to get to school and it has no cross-walk and no crossing guards. She added that many portions of the two mile walk don't include a sidewalk and the District told her there is no plan to provide a safe walking path to the school. She said removing portables from Jordan Ridge while turning away ALPS siblings is negligent and asked the Board to reconsider its decision.

Robert Dowse said he is a parent of two students, a second grade daughter in the Jordan Ridge ALPS program, and a fifth grade son who is not in the ALPS program. He said his children have been happy at Jordan Ridge. He indicated that he lives in the Heartland Elementary boundary and his children's mother lives in West Valley. If his son isn't able to attend Jordan Ridge next year on permit, then it will require his son's mother to leave home at 7:00 a.m. to drive him to Heartland by 8:00 a.m. and then rush to Jordan Ridge Elementary to drop off his daughter by 8:25 a.m. He stated that he will not remove his son from the ALPS program and that the permit process is a silly rule. He wants both of his children to be at the same school so they can benefit from the good education that Jordan Ridge has provided and asked the Board to fix the process and allow sibling students to attend Jordan Ridge.

I. **General Business – Consent Agenda**

A. **Motion to Approve Consent Agenda Items**

1. **Minutes**

Minutes of the Board of Education meetings held March 26 and April 9, 2019, were presented to the Board of Education for approval.

2. **Revision to Annual Board of Education Meeting Calendar for 2019-20**

It was proposed changing the date of the March 24, 2020, Board meeting to March 31, 2020, to avoid a conflict with the political party caucuses. A copy of the revised calendar is attached at the conclusion of these minutes. (Attachment 1)

MOTION: It was moved by Tracy Miller and seconded by Jen Atwood to approve Consent Agenda items A1 through A2, as recommended. The motion passed with a unanimous vote.

B. **Motion to Accept Consent Agenda Items**

1. **Expenditures**

Expenditures for the month of March 2019 were provided to the Board of Education.

2. **Financial Statement**

The financial statement through March 31, 2019, was provided to the Board of Education. A copy is attached at the conclusion of these minutes. (Attachment 2)

3. **Personnel – Licensed and Classified**

Personnel changes for the month of March 2019 were provided to the Board of Education.

4. **Recommendation to Issue Certificates for Home Instruction**

It was recommended that the students whose parents have filed affidavits pursuant to Utah Code 53G-6-204 shall be issued certificates excusing them from attending public school.

MOTION: It was moved by Janice Voorhies and seconded by Marilyn Richards to accept Consent Agenda items B1 through B4, as recommended. The motion passed with a unanimous vote.

II. **Bid Recommendations**

A.	<u>School or Department</u> Central Warehouse State Contract: MA338	<u>Items for Bid</u> Toilet Paper & Paper Towels
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<u>Bidders</u> Brady Industries Hylon Koburn Chemicals, Inc. Waxie Sanitary Supply	<u>Amount of Bid</u> \$63,770.80
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Purpose: To replenish custodial supply of toilet paper and rolled paper towels used in schools.

Budget: Custodial budget.

Recommendation: It was recommended placing the orders with the state contract vendor, Brady Industries.

B.	<u>School or Department</u> Facility Services	<u>Items for Bid</u> Chiller Service Agreement
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<u>Bidders</u> Midgley Huber, Inc. (MHI Service)	<u>Amount of Bid</u> \$55,036.00
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Purpose: To supplement the efforts of the District Maintenance Team in the repair and maintenance of cooling systems (chillers) throughout the District.

Budget: Contracted Services Budget.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Midgley Huber, Inc. (MHI Service). They complied with the specifications, terms, and conditions outlined in the bid documents.

C.	<u>School or Department</u> Custodial Services State Contracts: MA336 and MA338	<u>Items for Bid</u> Custodial Equipment
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<u>Bidders</u> Bell Janitorial Supply (\$34,456.00) Brady Industries (\$25,722.51)	<u>Amount of Bid</u> \$60,178.51
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Purpose: To provide auto scrubbers, buffers, and burnishers to the new schools and to provide replacements for non-repairable equipment.

Budget: Custodial Budget.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable State contract bidders, Bell Janitorial Supply and Brady Industries. They complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Darrell Robinson and seconded by Marilyn Richards to approve the bids listed in items A through C above, as recommended. The motion passed with a unanimous vote.

D.	<u>School or Department</u> Facility Services State Contract: MA2180	<u>Items for Bid</u> Jacobsen Lawn Mower
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<u>Bidders</u> Rocky Mountain Turf Equipment	<u>Amount of Bid</u> \$62,308.60
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Purpose: To provide a new lawn mower for the maintenance grounds crew.

Budget: Facility Services Capital Equipment budget

Recommendation: It was recommended placing the orders with the state contract vendor, Rocky Mountain Turf Equipment.

MOTION: It was moved by Jen Atwood and seconded by Darrell Robinson to approve the bid for a lawn mower, as recommended. The motion passed with a unanimous vote. Board Member Young abstained from voting.

E.	<u>School or Department</u> Insurance	<u>Items for Bid</u> Voluntary Group Dental Provider
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<u>Bidders</u> EMI Health Dental Select Total Dental Administrators	<u>Amount of Bid</u> \$0 <u>Estimated Cost to Employees</u> \$1,084,015.00
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Purpose: To improve benefit design and decrease costs for the 2,400 participating Jordan District employees.

Funding Source: Employee premiums (no cost to District)

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Dental Select. They complied with the specifications, terms, and conditions outlined in the bid documents.

Mr. Young expressed interest in knowing what types of conflict of interest disclosures are provided by the District's insurance advisor that would insure that they do not funnel vendors to the District and that they act in the best interest of the District. He stated that he would like to see a mechanism put in place for disclosing advisor/vendor relationships.

MOTION: It was moved by Janice Voorhies and seconded by Tracy Miller to approve the bid for a voluntary group dental provider, as recommended. The motion passed with a unanimous vote.

III. **Special Business**

A. **BUDGET HEARING: Recommendation to Approve Amended Budget for the 2018-19 Fiscal Year**

Mr. Matt Young, chair of the Board Finance Committee, expressed appreciation to Mr. Larsen, business administrator, and his team for the behind the scenes work they are doing which has allowed the Board to make better decisions. Mr. Young provided a comparison for Board member review which outlined budget changes between the original proposed 2018-19 budget, the December 2018 budget amendment, and the April 2019 budget amendment. He reviewed the April budget document which highlighted significant changes such as utility costs and higher than projected revenues. He noted a significant decrease in instruction costs as a result of the unassigned balances being reassigned. He also reported that the State determined that all speech language pathologists, psychologists, and other non-classroom positions needed to be removed from the Instruction category and placed in the Student Support Services category which resulted in an increase in the Student Support Services category and a decrease in the Instruction category. He also noted a significant decrease in the Operation and Maintenance budget which he explained was a result of having actual utility cost information from September 2018 through March 2019 vs. the budgeted amount. Mr. Young explained the increase in the interfund transfer category which are funds transferred to Jordan Education Foundation for personnel. He said he was made aware of the fact that the Jordan Education Foundation this year hired an additional employee utilizing their own funds. He suggested that if the Foundation is in a position to hire personnel, the Board may want to readdress the amount of taxpayer dollars being allocated to them for personnel. He suggested having a Board discussion about this as they begin the budget process for the 2019-20 school year.

Mr. Larsen, business administrator, explained that the budget document shows the District will be overspending its revenues this year and said it is important to note that the District does not anticipate doing this. The negative figure is reflective of the many carry-forwards of the Fund Balance that schools and District departments are able to utilize. He said he anticipates that this figure will be at zero or in the positive at fiscal year-end.

A copy of the Fund 10 Statement of Revenues, Expenditures, and Changes in Fund Balances is attached at the conclusion of these minutes. (Attachment 3)

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

MOTION: It was moved by Matthew Young and seconded by Jen Atwood to approve the amended budget for the 2018-19 fiscal year. The motion passed with a unanimous vote.

B. **Recommendation to Approve Proposed 2019-20 Student Fee Schedules**

Mr. Brad Sorensen, administrator of schools, said developing the improved and transparent student fee schedules has been an 18-month process and has included insuring compliance with new laws and creating a new website for public access. He said he and Mr. Anderson, administrator of schools, have met individually with secondary school principals to assist them in identifying all class and activity fees so the information provided is as accurate as possible. He expressed appreciation to the Board on behalf of the principals for allowing flexibility for them to update the schedules during the coming year as additional fee information comes to light or needs to be added. He reiterated the plan for the Board to review and approve additional fee information by having principals submit fee information to Cabinet members who will review it and bring it to the Board for review and approval on the consent agenda. Mr. Sorensen invited Board questions about the fee schedules.

Mrs. Voorhies expressed appreciation for the website and the structure of the fee schedules. She said when the process began she was unsure how a standard structure would be developed but after reviewing the website, she can easily see what the fees will be for her student.

Mr. Robinson said Jordan has been leading the way in revising and looking at school fees and it has been a monumental task. He stated that patrons need to understand that fees are a user tax for students/families to pay for activities, etc., and payment of the fees lowers the cost for all taxpayers. Mr. Robinson expressed concerns he has received from employees and patrons. He said a concern of teachers is that something is being taken away from the classroom and he would like it communicated to them that resources are not being taken away and the District is trying to become more transparent. Mr. Sorensen reiterated that principals are being asked to spend-down large fund balances and funding sources for class fees is changing, not being taken away. Mr. Robinson expressed concern about fees for the same activity being different for each school and why some schools charge bus fees and some do not. Mr. Sorensen stated that school principals are given the autonomy to create fee schedules based on the needs of the school and what an activity might entail for their particular school. Mr. Robinson also expressed concerns about parking fees at schools and at JATC North.

In response to Mrs. Miller's question about how parents will be informed about the website, Mr. Sorensen stated that the website information will be provided in registration packets and on school websites so parents will be aware of how to access the fee schedules.

A copy of the 2019-20 Student Fee Schedule is attached at the conclusion of these minutes. (Attachment 4) Additional information including specific school fees can be found at: <http://fees.jordandistrict.org/>

Public Comment

Kayleen Whitelock, Council member for the City of West Jordan, addressed the Board. She stated that she is glad to see that the Board is addressing fees but after looking at the site, she has a few concerns. She suggested that if Boards of Education "don't get it right," the legislature will probably tell school districts how to do it the "right way."

MOTION: It was moved by Marilyn Richards and seconded by Jen Atwood to approve the 2019-20 Student Fee Schedules for high schools, middle schools, and elementary schools. The motion passed with a unanimous vote.

C. **Recommendation to Approve Board Policy BSC202 *Accountability of the Superintendent* and BSC203 *Delegation to the Superintendent***

President Dunford stated that the Board is re-examining all of its policies to insure they are in line with the current practice and culture of the District.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

MOTION: It was moved by Jen Atwood and seconded by Janice Voorhies to approve Board policies BSC202 *Accountability of the Superintendent* and BSC203 *Delegation to the Superintendent*.

President Dunford invited Board discussion.

Mrs. Miller suggested a language change to policy BSC203, paragraph C, to add the word "or" to read: "... and/or specific action or instruction of the Board, ..." Board members agreed to this change.

AMENDED MOTION It was moved by Jen Atwood and seconded by Matt Young to approve policy BSC202 *Accountability of the Superintendent* and to remove policy BSC203 *Delegation to the Superintendent* from the vote for further review of the language. The motion passed with a unanimous vote.

Following additional Board discussion about policy BSC203, Mr. Young made the following motion:

SECOND AMENDED MOTION It was moved by Matt Young and seconded by Tracy Miller to approve policy BSC203 *Delegation to the Superintendent* with the change to paragraph C, as suggested by Mrs. Miller. The motion passed with a unanimous vote.

Copies of Policies BSC202 and BSC203 are attached at the conclusion of these minutes (Attachments 5 and 6)

D. **Recommendation to Approve Proposed Revisions to Administrative Policy AA446 Wellness**

Mrs. Tracy Miller reviewed changes to Administrative Policy AA446 which included a name change to *Wellness Through Nutrition and Fitness*, the addition of references to state and federal laws and Core Standards, and recommendations for the use of healthy foods as classroom snacks and rewards.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

A copy of policy AA446 is attached at the conclusion of these minutes. (Attachment 7)

MOTION: It was moved by Tracy Miller and seconded by Marilyn Richards to approve revisions to Administrative Policy AA446 *Wellness Through Nutrition and Fitness*. The motion passed with a unanimous vote.

IV. **Information Items**

A. **Superintendent's Report**

Superintendent Johnson expressed appreciation for the extra work Mr. Norm Emerson, Fine Arts consultant for Teaching and Learning, does to insure that the young people are versed in the arts. She said she wasn't sure if Horace Mann over a hundred years ago ever imagined that a minimal school program would include all the options that Jordan District offers its young people. She said this does not happen without many students playing many instruments and many directors leading them. Dr. Johnson said she and Mr. Larsen were talking and he mentioned that in an orchestra, it takes all the instruments to make the music come together in harmony. She said she loved that analogy because she believes Jordan District is like that, there are many people playing many parts in order to make the District a success. She said the students that are members of the Jordan Youth Symphony came together to produce beautiful music for everyone to enjoy. She expressed appreciation to all of the individuals in Jordan School District that do their part each day for the benefit of the kids. She invited Mr. Emerson to present his Fine Arts report.

B. **Fine Arts Report**

Mr. Norm Emerson, Fine Arts consultant, said the students that participate in the Jordan Youth Symphony have had a wonderful year and a number of outstanding performances in many venues such as the Festival of Trees, Abravanel Hall, and visiting many elementary schools which serves as a powerful recruiting tool for getting students interested in the middle school music programs.

He also noted that this year's group is much larger than previous years and increased from 70 to 87 students, with many students choosing to participate for a second year. Mr. Emerson said the District's arts programs are doing well and this year he wanted to highlight the impact these programs have had on students. He invited two students to talk about how the arts have helped them. The first student was Davyn Larm, a senior at Herriman High, who plays lead trombone in the Jazz Band and Wind Symphony and has participated in the Marching Band. Mr. Emerson said Davyn also plays in a group called The Crescent Super Band, based in Utah County, that has been recognized by Down Beat Magazine, a leading Jazz publication, as the finest youth jazz ensemble in the world. The band has played on stages all over the country including the main stage of the Telluride Jazz Festival. As a result of Davyn's talent and exposure, he has had colleges throughout the country recruiting him and has accepted an offer to attend the University of Michigan where he wants to become an outstanding music educator. Mr. Emerson said the second student that will address the Board is Sarajane Hale, a senior Riverton High, who has participated in theatre arts. He said her experiences started in elementary school where she participated in a sixth grade production of *The Taming of the Shrew* and this inspired her to continue in theatre arts performances. At Riverton High she has participated in region and state drama competitions where she has continually received a superior rating. This led to her being designated Riverton High's Sterling Scholar in Theatre Arts. He invited these students to address the Board.

Davyn Larm said he has played the trombone in Jordan District music programs for eight years. At first he saw band as "a bunch of nerds making music with each other" and decided he was right when he became one of them. When he joined the marching band he was exposed to many kind and friendly students who treated him like they had always been friends and he felt a sense of belonging. He stuck with it and became a better player and discovered he had a passion and talent for music that he would never have known had he stopped his pursuit of music. He felt he made the right decision and has been blessed with opportunities to learn leadership skills, make friends, and teach younger people about music. He plays jazz several times a week in performances, rehearsals, or personal practice and it has become his life. He said last week the school jazz group visited New Orleans, the birthplace of jazz. On the last night in New Orleans they took a steamboat ride on the Mississippi and a live band of living legends entertained the guests. He said it was a dream come true, especially when Mr. Larsen, the Herriman band director, talked with the steamboat band members and got them to allow the students to play with them and during their break. Davyn said this was a once in a lifetime opportunity. He said all of the school arts programs are life-changing for students and because of these programs he has a passion for music, a career plan, colleges to choose from, self-confidence, work ethic, people skills, good grades, once in a lifetime experiences, and friends for life. He expressed appreciation to the Board for supporting the arts.

Sarajane Hale said she started participating in school theatre productions at the age of 11 in sixth grade. From there she "took off like a rocket" and excelled in the performing world. She said theatre is her passion and where she can escape from reality and find a new person inside herself. She said growing up she struggled to find friends and to fit in and after joining the theatre group she was filled with hope and acceptance and she has made lifelong friendships. She learned that she is brave and a risk-taker and is grateful every day for the growth and self-worth she has developed while participating in the school theatre program. She said theatre has changed her life. She has developed skills such as discipline, leadership, work ethic, punctuality, and many more that have prepared her for the world. She said her peers have also expressed that the theatre programs have helped them to gain confidence and have provided a place where they feel they fit in. Sarajane said she had an opportunity to assist at Kauri Sue with the spring play and while helping backstage she was able to watch the faces of the parents and others. She said the experience was touching and changed her life. She said performing is a gift for the performer and the audience and there is nothing more powerful than when a message is sent from an actor to the audience and they feel it. The theatre program has taught her the art of performing and it has been a great blessing in her life. She thanked the Board for supporting the arts programs.

V. **Discussion Items**

A. **Committee Reports and Comments by Board Member**

1. **Community Outreach Board Advisory Committee**

Mrs. Atwood, Committee chair, said the Committee has not met but she wanted to make the Board aware that the parade applications for South Jordan and Riverton have been submitted and she will need Board member shirt sizes for parade shirts.

Mrs. Voorhies, a member of the Committee, said tomorrow at 10:00 a.m. there will be a ground-breaking ceremony for the new elementary school being constructed in West Jordan located at about 8400 South and 6400 West. She said Governor Herbert will join them and sign five major education bills. She said anyone that would like to attend is welcome and the Board is delighted to be able to break ground for this new elementary school.

2. **Facilities Board Advisory Committee**

Mrs. Miller, Committee chair, said she had nothing new to report at this time.

3. **District Finance and Audit Board Advisory Committee**

Mr. Young, Committee chair, said he had nothing to report. President Dunford asked if the Audit Committee could discuss engaging the services of the Board auditor, Mr. Christensen, to investigate the claims of the Carpenter's Union about cash payroll payments. Mr. Young agreed that this would be appropriate and Board members supported the recommendation. Mr. Young suggested expanding the scope to include creating a process for construction companies to verify that this practice does not happen in the future.

4. **Government Relations Board Advisory Committee**

Ms. Richards, Committee chair, reported that a meeting of the Committee will be held tomorrow after the ground-breaking ceremony.

5. **Innovations in Education Board Advisory Committee**

Mr. Robinson, Committee chair, said the Committee has many issues to discuss but has not been able to meet. He noted that a meeting was scheduled for this week but had to be cancelled and he will provide the new date and time when it is scheduled. Mr. Robinson had an opportunity to go with Salt Lake Parks and Recreation personnel to visit the J.L. Sorensen Community Center. He said it is interesting to note that it received its name because Mr. Sorensen donated \$6 million for the Center. He also noted that JL Sorensen Community Center has a new director who is working well with Jordan Schools.

6. **Additional Information and Comments**

Mrs. Voorhies announced that the Jordan Education Foundation will host the Fun Run on May 11 beginning at 8:00 a.m. at West Jordan City Park. On June 20 they will hold the annual golf tournament at Thanksgiving Point and added that this event is very enjoyable. She has been able to ride in the golf carts and meet many of the large groups of people that play in the tournament to support the Foundation.

MOTION: At 8:55 p.m., it was moved by Tracy Miller and seconded by Janice Voorhies to adjourn the meeting. The motion passed with a unanimous vote.

STUDY SESSION, Continued

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Jeri Clayton, Administrative Assistant

President Dunford presided and conducted. He invited Mr. Young, Board secretary, to review the list of action items from the meeting. Following Mr. Young's review, President Dunford stated that discussion related to study session item E, Superintendent Search, was held during closed session and will continue in the upcoming closed session. He called for a motion to remove item E from the study session agenda.

MOTION: At 9:11 p.m., it was moved by Janice Voorhies and seconded by Tracy Miller to amend the agenda and remove item B, Superintendent Search. The motion passed with a unanimous vote.

President Dunford called for a motion to go into closed session.

MOTION: At 9:12 p.m., it was moved by Matt Young and seconded by Jen Atwood to go into closed session. The motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White

President Dunford presided and conducted. The Board of Education met in a closed session to discuss negotiations, potential litigation, and personnel. The closed session discussion was recorded and archived.

MOTION: At 11:55 p.m., it was moved by Tracy Miller and seconded by Marilyn Richards to adjourn the meeting. The motion passed with a unanimous vote.

/jc
Attachments



7387 S. Campus View Drive
West Jordan, Utah 84084
www.jordandistrict.org

Board of Education

Bryce Dunford, President
Tracy J. Miller, Vice President
Matthew Young, Secretary
Jen Atwood, Member
Marilyn Richards, Member
Darrell Robinson, Member
Janice L. Voorhies, Member

Officers

Patrice A. Johnson, Superintendent of Schools
John Larsen, Business Administrator

ANNUAL MEETING SCHEDULE OF THE BOARD OF EDUCATION OF JORDAN SCHOOL DISTRICT STATE OF UTAH 2019-20

Regular Board Meetings (Fourth Tuesday)

*Study Session – 4:00 p.m.**

Regular Board Meeting – 6:30 p.m.

July 30, 2019 ¹

August 27, 2019

September 24, 2019

October 29, 2019 ²

November 26, 2019

December 10, 2019 ³

January 28, 2020

February 25, 2020

March 31, 2020 ⁴

April 28, 2020

May 26, 2020

June 9, 2020 – Budget Hearing ⁵

Summer Retreat

July 18, 2019

8:00 a.m. – 4:00 p.m.

8690 W. Park Street, Copperton, UT

Study Sessions (Second Tuesday)

*Study Session – 4:00 p.m.**

August 13, 2019

September 10, 2019

October 8, 2019

November 12, 2019

January 14, 2020

February 11, 2020

March 10, 2020

April 14, 2020

May 12, 2020

Parent University

*7:00 p.m. – School Media Center
Locations TBD*

Thursday September 19, 2020

Thursday November 21, 2020

Thursday February 20, 2020

Thursday April 23, 2020

Unless otherwise noted, meetings will be held at the Jordan Academy for Technology and Careers South (JATC South) located at 12723 S. Park Avenue, Riverton, Utah.

* The Board reserves the right to change the start time of meetings when necessary to accommodate the work of the Board.

¹ July 30 – business meeting on fifth Tuesday to accommodate Pioneer Day holiday celebration on July 24th

² October 29 – business meeting on fifth Tuesday to accommodate Fall Recess on October 22nd

³ December 10 – business meeting on second Tuesday to accommodate holidays

⁴ March 31 – business meeting on fifth Tuesday to accommodate political party caucus night on March 24, 2020.

⁵ June 9 – business meeting on second Tuesday for Budget Hearing starting at 6:00 p.m.

Jordan School District
FINANCIAL REPORT - MARCH 2019

Summary of Funds and Functions

Fund #	Name	Examples of Activity
10	General Fund (aka Maintenance and Operations)	K-12 instruction, support services offices
23	Non K-12 Fund	Pre-school, Adult Education, Community Education, coaches/advisor stipends
31	Debt Service Fund	General Obligation Bonds repayment
32	Capital Projects Fund (aka Capital Outlay)	Major construction and maintenance projects; land, bus, and equipment purchases
51	Nutrition Services Fund (aka School Lunch)	School breakfast and lunch sales and all associated costs
60	Health and Accident Self-Insurance Fund	Health, life, disability, and industrial insurance premiums and claims
75	Jordan Education Foundation Fund	Donations earmarked for Foundation

Expenditure

Function #	Name	Examples of Activity
1000	Instruction	Student classroom costs; teachers, substitutes, textbooks, supplies, etc.
2100	Support Services - Students	Nurses, psychologists, counselors, Guidance, Planning and Student Services
2200	Support Services - Instructional Staff	Curriculum, teacher professional development, media centers, testing
2300	Support Services - District Administration	Board of Education, superintendent, area administrators of schools
2400	Support Services - School Administration	Principals, assistant principals, office staff, registrars, school postage
2500	Support Services - Business	Business administrator, Accounting, Payroll, Purchasing
2600	Support Services - Operations and Maintenance	Utilities, Custodial, Maintenance, Central Warehouse, property management
2700	Support Services - Transportation	Student transportation to and from school, field trips
2800	Support Services - Other Central	Human Resources, Information Systems, Communications, Insurance Services
3100	Food Services	Nutrition Services
3300	Community Services	Pre-School, Adult Education, Community Education, coaches/advisor stipends, Foundation
4000	Facilities Acquisition and Construction	Major construction and maintenance projects; land, bus, and equipment purchases
5100	Debt Services	Repayment of bonds
8000	Foundation Donations	Donations earmarked for Foundation

Description	2018-19 Revised Budget	Encumbered Amount	March 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
1000 LOCAL REVENUE						
AD VALOREM TAXES	71,290,121.00	0.00	697,649.27	69,167,815.21	2,122,305.79	2.98%
AD VALOREM TAXES	11,389,092.00	0.00	520,842.15	3,826,535.65	7,562,556.35	66.40%
TUITIONS	2,048,040.00	0.00	11,783.44	303,305.46	1,744,734.54	85.19%
INVESTMENT EARNINGS	4,250,000.00	0.00	886,685.53	6,330,960.18	-2,080,960.18	-48.96%
OTHER LOCAL REVENUE	5,868,852.31	0.00	-1,023,018.36	2,631,109.77	3,237,742.54	55.17%
LOCAL REVENUE	94,846,105.31	0.00	1,093,942.03	82,259,726.27	12,586,379.04	13.27%
3000 STATE REVENUE						
STATE REVENUE	152,823,851.97	0.00	14,306,674.76	117,033,774.71	35,790,077.26	23.42%
RESTRICTED GRANT OPTIONAL	37,758,859.24	0.00	2,643,909.26	39,989,873.27	-2,231,014.03	-5.91%
RESTRICTED GRANT VOC & OTHER	15,878,236.24	0.00	1,190,216.64	12,189,728.35	3,688,507.89	23.23%
RESTRICTED GRANT BASIC PROG	14,010,733.07	0.00	1,146,727.72	10,570,549.50	3,440,183.57	24.55%
RESTRICTED GRANT SPEC PURPOSE	20,887,653.48	0.00	1,247,992.41	17,672,793.01	3,214,860.47	15.39%
SCHOOL BLDG FOUNDATION AID	2,782,217.16	0.00	149,768.67	1,983,760.50	798,456.66	28.70%
MISCELLANEOUS STATE PROGRAMS	481,536.41	0.00	0.00	410,412.38	71,124.03	14.77%
SUPPLEMENTAL APPROPRIATIONS	19,001,723.38	0.00	1,391,893.97	14,120,958.17	4,880,765.21	25.69%
MISCELLANEOUS STATE REVENUE	20,000.00	0.00	5,659.22	9,331.90	10,668.10	53.34%
STATE REVENUE	263,644,810.95	0.00	22,082,842.65	213,981,181.79	49,663,629.16	18.84%
4000 FEDERAL REVENUE						
UNRESTRICTED GRANT THRU STATE	247,230.02	0.00	145,520.06	145,520.06	101,709.96	41.14%
RESTRICTED GRANT DIRECT	49,080.00	0.00	0.00	14,643.17	34,436.83	70.16%
RESTRICTED GRANT THRU STATE	10,815,852.00	0.00	5,035,776.22	7,799,439.89	3,016,412.11	27.89%
FEDERAL NCLB	4,973,478.65	0.00	1,363,812.43	2,133,311.21	2,840,167.44	57.11%
FEDERAL NCLB	105,648.00	0.00	0.00	28,544.18	77,103.82	72.98%
FEDERAL REVENUE	16,191,288.67	0.00	6,545,108.71	10,121,458.51	6,069,830.16	37.49%

Description	2018-19 Revised Budget	Encumbered Amount	March 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	-225,449.00	0.00	0.00	0.00	-225,449.00	100.00%
OTHER LOCAL SOURCES	-225,449.00	0.00	0.00	0.00	-225,449.00	100.00%
MAINTENANCE & OPERATIONS	374,456,755.93	0.00	29,721,893.39	306,362,366.57	68,094,389.36	18.18%

21 STUDENT ACTIVITIES FUND						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	60,000.00	0.00	0.00	0.00	60,000.00	100.00%
FOUNDATION	200,000.00	0.00	5,389.26	16,831.64	183,168.36	91.58%
OTHER LOCAL REVENUE	3,750,000.00	0.00	621.68	3,844.79	3,746,155.21	99.90%
LOCAL REVENUE	3,990,000.00	0.00	117,537.79	545,055.82	3,444,944.18	86.34%
STUDENT ACTIVITIES FUND	8,000,000.00	0.00	123,548.73	565,732.25	7,434,267.75	92.93%

23 NON K-12						
1000 LOCAL REVENUE						
AD VALOREM TAXES	647,448.00	0.00	6,854.08	655,844.70	-8,396.70	-1.30%
AD VALOREM TAXES	95,052.00	0.00	4,936.18	36,265.25	58,786.75	61.85%
TUITIONS	61,191.66	0.00	4,070.00	26,481.00	34,710.66	56.72%
INVESTMENT EARNINGS	60,000.00	0.00	97.64	779.90	59,220.10	98.70%
OTHER LOCAL REVENUE	820,625.20	0.00	103,698.30	432,591.22	388,033.98	47.29%
LOCAL REVENUE	1,684,316.86	0.00	119,656.20	1,151,962.07	532,354.79	31.61%

Description	2018-19 Revised Budget	Encumbered Amount	March 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
23 3000 NON K-12 STATE REVENUE						
RESTRICTED GRANT OPTIONAL	5,661,259.49	0.00	316,906.28	4,889,577.09	771,682.40	13.63%
RESTRICTED GRANT VOC & OTHER	472,091.00	0.00	57,179.68	371,906.68	100,184.32	21.22%
UNRESTRICTED GRANT BASIC PROG	65,000.00	0.00	211,922.22	240,322.22	-175,322.22	-269.73%
STATE REVENUE	6,198,350.49	0.00	586,008.18	5,501,805.99	696,544.50	11.24%
4000 FEDERAL REVENUE						
RESTRICTED GRANT DIRECT	454,123.96	0.00	0.00	0.52	454,123.44	100.00%
RESTRICTED GRANT THRU STATE	3,864,925.36	0.00	544,387.84	2,497,431.20	1,367,494.16	35.38%
FEDERAL REVENUE	4,319,049.32	0.00	544,387.84	2,497,431.72	1,821,617.60	42.18%
NON K-12	12,201,716.67	0.00	1,250,052.22	9,151,199.78	3,050,516.89	25.00%
26 1000 Tax Increment LOCAL REVENUE						
AD VALOREM TAXES	17,411,026.00	0.00	0.00	0.00	17,411,026.00	100.00%
LOCAL REVENUE	17,411,026.00	0.00	0.00	0.00	17,411,026.00	100.00%
Tax Increment	17,411,026.00	0.00	0.00	0.00	17,411,026.00	100.00%
31 1000 DEBT SERVICE LOCAL REVENUE						
AD VALOREM TAXES	17,086,121.00	0.00	160,621.67	17,158,605.98	-72,484.98	-0.42%
AD VALOREM TAXES	2,476,453.00	0.00	129,537.42	951,688.64	1,524,764.36	61.57%
INVESTMENT EARNINGS	125,000.00	0.00	2,575.05	30,522.57	94,477.43	75.58%

Description	2018-19 Revised Budget	Encumbered Amount	March 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
31 DEBT SERVICE						
1000 LOCAL REVENUE						
LOCAL REVENUE	19,687,574.00	0.00	292,734.14	18,140,817.19	1,546,756.81	7.86%
DEBT SERVICE	19,687,574.00	0.00	292,734.14	18,140,817.19	1,546,756.81	7.86%
=====						
32 CAPITAL OUTLAY						
1000 LOCAL REVENUE						
AD VALOREM TAXES	39,234,791.00	0.00	407,583.27	39,152,705.50	82,085.50	0.21%
AD VALOREM TAXES	5,667,709.00	0.00	294,525.62	2,163,827.90	3,503,881.10	61.82%
INVESTMENT EARNINGS	1,630,000.00	0.00	45,741.09	298,251.88	1,331,748.12	81.70%
LOCAL REVENUE	46,532,500.00	0.00	747,849.98	41,614,785.28	4,917,714.72	10.57%
3000 STATE REVENUE						
SCHOOL BLDG FOUNDATION AID	456,832.00	0.00	38,069.36	342,624.30	114,207.70	25.00%
SUPPLEMENTAL APPROPRIATIONS	0.00	0.00	0.00	757,568.50	-757,568.50	0.00%
STATE REVENUE	456,832.00	0.00	38,069.36	1,100,192.80	-643,360.80	-140.83%
4000 FEDERAL REVENUE						
RESTRICTED GRANT DIRECT	1,709,026.00	0.00	0.00	410,998.00	1,298,028.00	75.95%
FEDERAL REVENUE OTHER AGENCIES	417,035.00	0.00	0.00	208,517.40	208,517.60	50.00%
FEDERAL REVENUE	2,126,061.00	0.00	0.00	619,515.40	1,506,545.60	70.86%

Description	2018-19 Revised Budget	Encumbered Amount	March 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
5000 OTHER LOCAL SOURCES						
BONDS	80,237,811.00	0.00	0.00	80,400,385.75	-162,574.75	-0.20%
SALE OF FIXED ASSETS	85,000.00	0.00	19,061.48	109,280.18	-24,280.18	-28.56%
OTHER LOCAL SOURCES	80,322,811.00	0.00	19,061.48	80,509,665.93	-186,854.93	-0.23%
CAPITAL OUTLAY	129,438,204.00	0.00	804,980.82	123,844,159.41	5,594,044.59	4.32%
51 SCHOOL FOODS						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	140,000.00	0.00	0.00	0.00	140,000.00	100.00%
FOOD SERVICES REVENUE	7,950,000.00	0.00	717,021.81	6,292,538.53	1,657,461.47	20.85%
OTHER LOCAL REVENUE	60,688.64	0.00	1,311.88	58,021.82	2,666.82	4.39%
LOCAL REVENUE	8,150,688.64	0.00	718,333.69	6,350,560.35	1,800,128.29	22.09%
3000 STATE REVENUE						
RESTRICTED GRANT VOC & OTHER	4,000,000.00	0.00	352,330.30	2,069,941.00	1,930,059.00	48.25%
STATE REVENUE	4,000,000.00	0.00	352,330.30	2,069,941.00	1,930,059.00	48.25%
4000 FEDERAL REVENUE						
RESTRICTED GRANT THRU STATE	8,701,602.00	0.00	671,938.80	4,658,936.78	4,042,665.22	46.46%
FEDERAL REVENUE	8,701,602.00	0.00	671,938.80	4,658,936.78	4,042,665.22	46.46%
SCHOOL FOODS	20,852,290.64	0.00	1,742,602.79	13,079,438.13	7,772,852.51	37.28%

Description	2018-19 Revised Budget	Encumbered Amount	March 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
60 HEALTH & ACCIDENT SELF INSURED						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	320,000.00	0.00	0.00	0.00	320,000.00	100.00%
OTHER LOCAL REVENUE	37,715,000.00	0.00	3,258,471.65	25,722,084.52	11,992,915.48	31.80%
LOCAL REVENUE	38,035,000.00	0.00	3,258,471.65	25,722,084.52	12,312,915.48	32.37%
HEALTH & ACCIDENT SELF INSURED	38,035,000.00	0.00	3,258,471.65	25,722,084.52	12,312,915.48	32.37%
=====						
75 FOUNDATION						
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	225,449.00	0.00	0.00	0.00	225,449.00	100.00%
OTHER LOCAL SOURCES	225,449.00	0.00	0.00	0.00	225,449.00	100.00%
8000 CHALLENGE RACE						
CHALLENGE RACE	1,001,000.00	0.00	-35.66	265,111.75	735,888.25	73.52%
	0.00	0.00	16,412.01	277,095.21	-277,095.21	0.00%
AEROSPACE PROGRAM	0.00	0.00	39,848.98	854,057.59	-854,057.59	0.00%
CHALLENGE RACE	0.00	0.00	400.00	194,906.45	-194,906.45	0.00%
	0.00	0.00	123,597.49	438,876.19	-438,876.19	0.00%
MUSIC PROGRAM	0.00	0.00	2,285.00	279,479.94	-279,479.94	0.00%
FOUNDATION	0.00	0.00	287.75	25,802.79	-25,802.79	0.00%
DOKAS CLASS	0.00	0.00	-600.65	25,140.22	-25,140.22	0.00%
LLOYDS CLASS	0.00	0.00	627.84	28,610.01	-28,610.01	0.00%
SANDER'S CLASS	0.00	0.00	1,870.00	25,067.05	-25,067.05	0.00%
CHALLENGE RACE	1,001,000.00	0.00	184,692.76	2,414,147.20	-1,413,147.20	-141.17%
FOUNDATION	1,226,449.00	0.00	184,692.76	2,414,147.20	-1,187,698.20	-96.84%
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<u>Description</u>	<u>2018-19 Revised Budget</u>	<u>Encumbered Amount</u>	<u>March 2018-19 Monthly Activity</u>	<u>2018-19 FYTD Activity</u>	<u>Unencumbered Balance</u>	<u>Percent Remaining</u>
Grand Revenue Totals	621,309,016.24	0.00	37,378,976.50	499,279,945.05	122,029,071.19	19.64%

Number of Accounts: 1338

***** End of report *****

Description	2018-19 Revised Budget	Encumbered Amount	March 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10	MAINTENANCE & OPERATIONS					
1000	INSTRUCTION					
SALARIES	170,635,051.31	0.00	13,398,280.34	95,043,667.41	75,591,383.90	44.30%
EMPLOYEE BENEFITS	71,301,994.84	0.00	5,439,318.82	39,911,684.88	31,390,309.96	44.02%
CONTRACT SERVICES	3,185,948.50	124,716.38	125,091.22	2,033,435.98	1,027,796.14	32.26%
REPAIRS	109,735.00	0.00	1,905.00	14,559.59	95,175.41	86.73%
MISCELLANEOUS	1,284,758.92	15,050.86	-73,514.85	124,333.94	1,145,374.12	89.15%
SUPPLIES	19,855,710.59	591,451.43	726,966.59	10,436,891.26	8,827,367.90	44.46%
EQUIPMENT	396,526.08	191,812.67	13,596.61	129,412.39	75,301.02	18.99%
OTHER OBJECTS	103,637.26	89.00	-14,106.04	33,063.11	70,485.15	68.01%
INSTRUCTION	266,873,362.50	923,120.34	19,617,537.69	147,727,048.56	118,223,193.60	44.30%
2100	SUPPORT SERVICES STUDENTS					
SALARIES	12,383,414.89	0.00	931,801.53	7,101,048.17	5,282,366.72	42.66%
EMPLOYEE BENEFITS	4,667,887.80	0.00	358,889.08	2,702,453.21	1,965,434.59	42.11%
CONTRACT SERVICES	223,130.00	179,912.68	63,700.72	143,838.57	-100,621.25	-45.10%
REPAIRS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
MISCELLANEOUS	35,344.00	731.88	3,314.07	24,605.79	10,006.33	28.31%
SUPPLIES	20,773.00	4,974.69	412.12	8,895.60	6,902.71	33.23%
EQUIPMENT	10,750.00	0.00	0.00	741.72	10,008.28	93.10%
OTHER OBJECTS	6,700.00	0.00	129.50	18,012.75	-11,312.75	-168.85%
SUPPORT SERVICES STUDENTS	17,348,999.69	185,619.25	1,358,247.02	9,999,595.81	7,163,784.63	41.29%
2200	SUPPORT SERVICES INSTRCT STAFF					
SALARIES	10,882,680.87	0.00	792,114.08	6,577,868.90	4,304,811.97	39.56%
EMPLOYEE BENEFITS	4,224,460.50	0.00	281,339.57	2,374,798.06	1,849,662.44	43.78%
CONTRACT SERVICES	1,767,251.11	89,796.00	122,955.33	498,565.38	1,178,889.73	66.71%
REPAIRS	9,730.00	0.00	2,500.00	2,040.73	7,689.27	79.03%
MISCELLANEOUS	536,272.98	9,144.94	22,834.50	198,777.94	328,350.10	61.23%
SUPPLIES	1,215,068.24	71,450.58	70,270.03	1,114,804.30	28,813.36	2.37%
EQUIPMENT	601,512.80	1,949.00	0.00	1,686.06	597,877.74	99.40%
OTHER OBJECTS	9,573.30	0.00	1,361.00	9,343.94	229.36	2.40%

Description	2018-19 Revised Budget	Encumbered Amount	March 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
2200 SUPPORT SERVICES INSTRCT STAFF						
SUPPORT SERVICES INSTRCT STAFF	19,246,549.80	172,340.52	1,293,374.51	10,777,885.31	8,296,323.97	43.11%
2300 SUPPORT SERVICES DIST GEN ADMN						
SALARIES	1,909,276.89	0.00	146,957.75	1,375,582.02	533,694.87	27.95%
EMPLOYEE BENEFITS	789,789.06	0.00	68,586.07	578,206.49	211,582.57	26.79%
CONTRACT SERVICES	412,612.00	10,200.00	44,742.52	237,168.69	165,243.31	40.05%
REPAIRS	250.00	0.00	0.00	0.00	250.00	100.00%
MISCELLANEOUS	105,435.00	13.95	2,895.75	46,333.72	59,087.33	56.04%
SUPPLIES	59,830.00	11,250.00	1,771.67	31,440.60	17,139.40	28.65%
OTHER OBJECTS	50,400.00	0.00	430.17	2,293.32	48,106.68	95.45%
SUPPORT SERVICES DIST GEN ADMN	3,327,592.95	21,463.95	265,383.93	2,271,024.84	1,035,104.16	31.11%
2400 SUPPORT SERVICES SCHOOL ADMIN						
SALARIES	18,366,261.29	0.00	1,517,128.00	13,178,524.33	5,187,736.96	28.25%
EMPLOYEE BENEFITS	7,554,914.82	0.00	587,574.40	5,104,859.96	2,450,054.86	32.43%
CONTRACT SERVICES	0.00	0.00	50.00	11,503.98	-11,503.98	0.00%
MISCELLANEOUS	631,240.39	0.00	22,882.25	210,481.53	420,758.86	66.66%
SUPPLIES	5,310.00	0.00	-4,707.81	26,329.88	-21,019.88	-395.85%
EQUIPMENT	675.00	0.00	0.00	675.00	0.00	0.00%
OTHER OBJECTS	0.00	0.00	154.45	4,370.85	-4,370.85	0.00%
SUPPORT SERVICES SCHOOL ADMIN	26,558,401.50	0.00	2,123,081.29	18,536,745.53	8,021,655.97	30.20%
2500 SUPPORT SERVICES BUSINESS						
SALARIES	1,583,325.92	0.00	144,920.81	1,190,386.82	392,939.10	24.82%
EMPLOYEE BENEFITS	685,947.53	0.00	57,252.16	514,803.52	171,144.01	24.95%
CONTRACT SERVICES	35,505.00	0.00	735.00	7,962.75	27,542.25	77.57%
REPAIRS	300.00	0.00	0.00	0.00	300.00	100.00%
MISCELLANEOUS	1,538,130.00	0.00	-30,327.17	1,158,058.88	380,071.12	24.71%
SUPPLIES	24,200.00	0.00	855.47	17,230.68	6,969.32	28.80%

Description	2018-19 Revised Budget	Encumbered Amount	March 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
2500 SUPPORT SERVICES BUSINESS						
EQUIPMENT	1,890.00	0.00	0.00	0.00	1,890.00	100.00%
OTHER OBJECTS	6,900.00	0.00	885.00	4,127.00	2,773.00	40.19%
SUPPORT SERVICES BUSINESS	3,876,198.45	0.00	174,321.27	2,892,569.65	983,628.80	25.38%
2600 OPERATION/MAINT OF PLANT						
SALARIES	15,015,887.42	0.00	1,219,485.16	11,081,708.02	3,934,179.40	26.20%
EMPLOYEE BENEFITS	6,003,390.08	0.00	487,210.80	4,454,842.22	1,548,547.86	25.79%
CONTRACT SERVICES	197,772.00	0.00	804.00	91,962.09	105,809.91	53.50%
REPAIRS	932,306.00	26,964.12	100,250.33	760,671.56	144,670.32	15.52%
MISCELLANEOUS	180,350.00	0.00	11,961.74	90,507.99	89,842.01	49.82%
SUPPLIES	14,105,266.00	67,040.54	949,647.28	8,743,579.40	5,294,646.06	37.54%
EQUIPMENT	6,500.00	0.00	608.12	608.12	5,891.88	90.64%
OTHER OBJECTS	23,100.00	0.00	35.00	16,119.89	6,980.11	30.22%
OPERATION/MAINT OF PLANT	36,464,571.50	94,004.66	2,770,002.43	25,239,999.29	11,130,567.55	30.52%
2700 STUDENT TRANSPORTATION SERVICE						
SALARIES	7,367,246.06	0.00	649,236.08	5,034,417.68	2,332,828.38	31.66%
EMPLOYEE BENEFITS	3,266,617.72	0.00	263,434.60	2,079,936.72	1,186,681.00	36.33%
CONTRACT SERVICES	107,700.00	3,344.85	3,386.50	214,103.57	-109,748.42	-101.90%
REPAIRS	22,000.00	1,117.46	8,439.96	20,468.75	413.79	1.88%
MISCELLANEOUS	107,990.00	63.50	3,876.87	79,484.31	28,442.19	26.34%
SUPPLIES	1,960,610.00	14,291.20	169,858.27	1,237,241.95	709,076.85	36.17%
EQUIPMENT	10,000.00	590.86	2,392.00	17,252.59	-7,843.45	-78.43%
OTHER OBJECTS	7,000.00	0.00	0.00	4,342.75	2,657.25	37.96%
STUDENT TRANSPORTATION SERVICE	12,849,163.78	19,407.87	1,100,624.28	8,687,248.32	4,142,507.59	32.24%

Description	2018-19 Revised Budget	Encumbered Amount	March 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10						
MAINTENANCE & OPERATIONS						
2800						
SUPPORT SERVICES CENTRAL						
SALARIES	5,312,737.02	0.00	444,841.17	3,885,963.51	1,426,773.51	26.86%
EMPLOYEE BENEFITS	2,171,448.56	0.00	186,211.39	1,601,703.04	569,745.52	26.24%
CONTRACT SERVICES	1,179,547.00	427,692.65	36,514.18	371,441.41	380,412.94	32.25%
REPAIRS	160,480.00	0.00	37,028.00	102,396.43	58,083.57	36.19%
MISCELLANEOUS	402,865.00	6,140.00	33,756.36	201,380.99	195,344.01	48.49%
SUPPLIES	265,568.00	3,167.62	5,677.50	99,002.85	163,397.53	61.53%
EQUIPMENT	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
OTHER OBJECTS	15,769.00	0.00	0.00	14,664.95	1,104.05	7.00%
SUPPORT SERVICES CENTRAL	9,510,414.58	437,000.27	744,028.60	6,276,553.18	2,796,861.13	29.41%
3100						
FOOD SERVICES						
SALARIES	4,000.00	0.00	383.33	3,099.99	900.01	22.50%
EMPLOYEE BENEFITS	1,254.00	0.00	123.21	996.37	257.63	20.54%
FOOD SERVICES	5,254.00	0.00	506.54	4,096.36	1,157.64	22.03%
3300						
COMMUNITY SERVICES						
SALARIES	249,140.00	0.00	4,144.91	190,415.01	58,724.99	23.57%
EMPLOYEE BENEFITS	89,010.65	0.00	1,441.52	61,202.03	27,808.62	31.24%
MISCELLANEOUS	0.00	0.00	-3.52	0.00	0.00	0.00%
COMMUNITY SERVICES	338,150.65	0.00	5,582.91	251,617.04	86,533.61	25.59%
3600						
SUPPLIES	0.00	0.00	-544.86	0.00	0.00	0.00%
	0.00	0.00	-544.86	0.00	0.00	0.00%
MAINTENANCE & OPERATIONS	396,398,659.40	1,852,956.86	29,452,145.61	232,664,383.89	161,881,318.65	40.84%

Description	2018-19 Revised Budget	Encumbered Amount	March 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
0000 S T E M						
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21 STUDENT ACTIVITIES FUND						
1000 INSTRUCTION						
CONTRACT SERVICES	2,300,000.00	0.00	3,231.09	47,095.53	2,252,904.47	97.95%
REPAIRS	0.00	0.00	150.00	330.58	-330.58	0.00%
MISCELLANEOUS	0.00	0.00	16,916.67	112,490.32	-112,490.32	0.00%
SUPPLIES	5,700,000.00	9,261.65	35,397.69	358,921.05	5,331,817.30	93.54%
EQUIPMENT	300,000.00	0.00	0.00	0.00	300,000.00	100.00%
OTHER OBJECTS	700,000.00	0.00	0.00	21,291.80	678,708.20	96.96%
INSTRUCTION	9,000,000.00	9,261.65	55,695.45	540,129.28	8,450,609.07	93.90%
2200 SUPPORT SERVICES INSTRCT STAFF						
CONTRACT SERVICES	0.00	0.00	369.00	2,294.00	-2,294.00	0.00%
SUPPORT SERVICES INSTRCT STAFF	0.00	0.00	369.00	2,294.00	-2,294.00	0.00%
2400 SUPPORT SERVICES SCHOOL ADMIN						
CONTRACT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00%
SUPPORT SERVICES SCHOOL ADMIN	0.00	0.00	0.00	0.00	0.00	0.00%
STUDENT ACTIVITIES FUND	9,000,000.00	9,261.65	56,064.45	542,423.28	8,448,315.07	93.87%
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Description	2018-19 Revised Budget	Encumbered Amount	March 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
23 1000 NON K-12 INSTRUCTION						
CONTRACT SERVICES	0.00	0.00	25.98	211.82	-211.82	0.00%
INSTRUCTION	0.00	0.00	25.98	211.82	-211.82	0.00%
2400 SUPPORT SERVICES SCHOOL ADMIN						
EMPLOYEE BENEFITS	12,389.00	0.00	0.00	0.00	12,389.00	100.00%
SUPPORT SERVICES SCHOOL ADMIN	12,389.00	0.00	0.00	0.00	12,389.00	100.00%
3300 COMMUNITY SERVICES						
SALARIES	8,839,384.55	0.00	519,085.07	4,408,434.31	4,430,950.24	50.13%
EMPLOYEE BENEFITS	2,976,085.73	0.00	182,855.34	1,494,319.14	1,481,766.59	49.79%
CONTRACT SERVICES	85,580.00	4,500.00	5,864.90	39,964.14	41,115.86	48.04%
REPAIRS	59,300.00	0.00	0.00	0.00	59,300.00	100.00%
MISCELLANEOUS	132,650.00	0.00	5,761.61	57,210.24	75,439.76	56.87%
SUPPLIES	369,362.49	9,817.20	38,391.30	189,897.25	169,648.04	45.93%
EQUIPMENT	5,000.00	0.00	0.00	4,065.52	934.48	18.69%
OTHER OBJECTS	155,787.21	0.00	-2,025.00	1,125.00	154,662.21	99.28%
COMMUNITY SERVICES	12,623,149.98	14,317.20	749,933.22	6,195,015.60	6,413,817.18	50.81%
NON K-12	12,635,538.98	14,317.20	749,959.20	6,195,227.42	6,425,994.36	50.86%
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26 3300 Tax Increment COMMUNITY SERVICES						
OTHER OBJECTS	17,411,026.00	0.00	0.00	0.00	17,411,026.00	100.00%
COMMUNITY SERVICES	17,411,026.00	0.00	0.00	0.00	17,411,026.00	100.00%

Description	2018-19 Revised Budget	Encumbered Amount	March 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
26 Tax Increment						
0000 S T E M						
Tax Increment	17,411,026.00	0.00	0.00	0.00	17,411,026.00	100.00%
31 DEBT SERVICE						
5100 DEBT SERVICES						
OTHER OBJECTS	20,305,643.00	0.00	0.00	3,453,384.91	16,852,258.09	82.99%
DEBT SERVICES	20,305,643.00	0.00	0.00	3,453,384.91	16,852,258.09	82.99%
DEBT SERVICE	20,305,643.00	0.00	0.00	3,453,384.91	16,852,258.09	82.99%
32 CAPITAL OUTLAY						
1000 INSTRUCTION						
MISCELLANEOUS	0.00	0.00	0.00	-400,000.00	400,000.00	0.00%
SUPPLIES	3,393,000.00	245,947.04	-20,880.05	4,425.88	3,142,627.08	92.62%
INSTRUCTION	3,393,000.00	245,947.04	-20,880.05	-395,574.12	3,542,627.08	104.41%
2200 SUPPORT SERVICES INSTRCT STAFF						
SUPPLIES	746,000.00	13.01	0.00	0.00	745,986.99	100.00%
SUPPORT SERVICES INSTRCT STAFF	746,000.00	13.01	0.00	0.00	745,986.99	100.00%

Description	2018-19 Revised Budget	Encumbered Amount	March 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
2300 SUPPORT SERVICES DIST GEN ADMN						
MISCELLANEOUS	0.00	0.00	0.00	2,514.95	-2,514.95	0.00%
OTHER OBJECTS	238,000.00	0.00	0.00	400,385.75	-162,385.75	-68.23%
SUPPORT SERVICES DIST GEN ADMN	238,000.00	0.00	0.00	402,900.70	-164,900.70	-69.29%
2600 OPERATION/MAINT OF PLANT						
SALARIES	45,000.00	0.00	0.00	672.00	44,328.00	98.51%
EMPLOYEE BENEFITS	0.00	0.00	0.00	112.20	-112.20	0.00%
CONTRACT SERVICES	5,000.00	0.00	465.00	1,454.51	3,545.49	70.91%
REPAIRS	10,000.00	0.00	204.13	2,823.00	7,177.00	71.77%
MISCELLANEOUS	16,400.00	0.00	3,251.86	7,914.93	8,485.07	51.74%
SUPPLIES	13,200.00	0.00	0.00	1,516.87	11,683.13	88.51%
OTHER OBJECTS	68,000.00	0.00	0.00	3,305.08	64,694.92	95.14%
OPERATION/MAINT OF PLANT	157,600.00	0.00	3,920.99	17,798.59	139,801.41	88.71%
4000 FACILITIES AQUISITION & CONSTR						
SALARIES	471,887.27	0.00	36,103.99	349,256.67	122,630.60	25.99%
EMPLOYEE BENEFITS	216,286.71	0.00	14,854.40	144,051.28	72,235.43	33.40%
FACILITIES AQUISITION & CONSTR	688,173.98	0.00	50,958.39	493,307.95	194,866.03	28.32%
4100 SITE ACQUISITION SERVICES						
CONTRACT SERVICES	37,000.00	0.00	1,966.84	15,500.30	21,499.70	58.11%
EQUIPMENT	16,421,003.29	0.00	0.00	13,871,003.29	2,550,000.00	15.53%
SITE ACQUISITION SERVICES	16,458,003.29	0.00	1,966.84	13,886,503.59	2,571,499.70	15.62%

Description	2018-19 Revised Budget	Encumbered Amount	March 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
4200 SITE IMPROVEMENT SERVICES						
EQUIPMENT	11,221,277.00	1,739,577.92	529,685.00	8,659,953.67	821,745.41	7.32%
SITE IMPROVEMENT SERVICES	11,221,277.00	1,739,577.92	529,685.00	8,659,953.67	821,745.41	7.32%
4300 ARCHITECTURAL & ENGINEERING						
EQUIPMENT	143,553,019.98	88,170,278.41	9,401,575.26	66,952,636.83	-11,569,895.26	-8.06%
ARCHITECTURAL & ENGINEERING	143,553,019.98	88,170,278.41	9,401,575.26	66,952,636.83	-11,569,895.26	-8.06%
4400 BUILDING REPAIRS & REMODELING						
CONTRACT SERVICES	0.00	315.00	0.00	15,190.00	-15,505.00	0.00%
SUPPLIES	0.00	0.00	0.00	524,243.35	-524,243.35	0.00%
EQUIPMENT	6,269,760.09	403,270.96	163,546.44	2,437,852.35	3,428,636.78	54.69%
BUILDING REPAIRS & REMODELING	6,269,760.09	403,585.96	163,546.44	2,977,285.70	2,888,888.43	46.08%
4500 BUILDING ACQUISITION/CONSTRUCT						
MISCELLANEOUS	27,000.00	0.00	0.00	5,150.00	21,850.00	80.93%
SUPPLIES	975,000.00	5,200.00	-7,180.33	74,146.12	895,653.88	91.86%
EQUIPMENT	11,798,124.25	1,965,390.49	2,980.50	628,580.42	9,204,153.34	78.01%
BUILDING ACQUISITION/CONSTRUCT	12,800,124.25	1,970,590.49	-4,199.83	707,876.54	10,121,657.22	79.07%
4600 BUILDING IMPROVEMENT SERVICES						
SUPPLIES	0.00	11,398.03	7,027.41	51,624.34	-63,022.37	0.00%
EQUIPMENT	1,604,500.00	255,831.07	39,652.64	276,453.09	1,072,215.84	66.83%
BUILDING IMPROVEMENT SERVICES	1,604,500.00	267,229.10	46,680.05	328,077.43	1,009,193.47	62.90%

Description	2018-19 Revised Budget	Encumbered Amount	March 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
4700 DATA PROCESSING						
SUPPLIES	0.00	22,795.96	7,840.91	202,744.11	-225,540.07	0.00%
EQUIPMENT	3,030,000.00	174,888.65	0.00	-115,933.48	2,971,044.83	98.05%
DATA PROCESSING	3,030,000.00	197,684.61	7,840.91	86,810.63	2,745,504.76	90.61%
4800 VEHICLES						
EQUIPMENT	5,888,047.00	3,118,526.36	164,982.10	4,614,264.32	-1,844,743.68	-31.33%
VEHICLES	5,888,047.00	3,118,526.36	164,982.10	4,614,264.32	-1,844,743.68	-31.33%
4900 OTHER FACILITIES						
REPAIRS	178,000.00	48,858.36	6,617.58	58,850.82	70,290.82	39.49%
OTHER FACILITIES	178,000.00	48,858.36	6,617.58	58,850.82	70,290.82	39.49%
5100 DEBT SERVICES						
OTHER OBJECTS	540,000.00	0.00	0.00	270,000.00	270,000.00	50.00%
DEBT SERVICES	540,000.00	0.00	0.00	270,000.00	270,000.00	50.00%
CAPITAL OUTLAY	206,765,505.59	96,162,291.26	10,352,693.68	99,060,692.65	11,542,521.68	5.58%
51 SCHOOL FOODS						
1000 INSTRUCTION						
CONTRACT SERVICES	0.00	0.00	19.25	156.75	-156.75	0.00%
INSTRUCTION	0.00	0.00	19.25	156.75	-156.75	0.00%

Description	2018-19 Revised Budget	Encumbered Amount	March 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
51 SCHOOL FOODS						
3100 FOOD SERVICES						
SALARIES	7,657,958.32	0.00	638,726.28	4,842,677.92	2,815,280.40	36.76%
EMPLOYEE BENEFITS	2,675,633.93	0.00	214,216.23	1,610,425.10	1,065,208.83	39.81%
CONTRACT SERVICES	348,280.00	0.00	23,872.72	172,372.15	175,907.85	50.51%
REPAIRS	0.00	0.00	0.00	-374.00	374.00	0.00%
MISCELLANEOUS	87,000.00	0.08	1,027.03	35,837.43	51,162.49	58.81%
SUPPLIES	10,026,750.00	28,873.75	973,649.39	7,165,661.88	2,832,214.37	28.25%
EQUIPMENT	1,600,000.00	422,680.32	270,142.49	998,992.42	178,327.26	11.15%
OTHER OBJECTS	1,372,978.00	0.00	0.00	128.50	1,372,849.50	99.99%
FOOD SERVICES	23,768,600.25	451,554.15	2,121,634.14	14,825,721.40	8,491,324.70	35.72%
SCHOOL FOODS	23,768,600.25	451,554.15	2,121,653.39	14,825,878.15	8,491,167.95	35.72%
=====						
60 HEALTH & ACCIDENT SELF INSURED						
2800 SUPPORT SERVICES CENTRAL						
EMPLOYEE BENEFITS	38,380,650.00	0.00	3,773,798.45	26,055,681.91	12,324,968.09	32.11%
CONTRACT SERVICES	1,700,600.00	0.00	588,878.76	1,674,417.90	26,182.10	1.54%
REPAIRS	100.00	0.00	0.00	0.00	100.00	100.00%
MISCELLANEOUS	3,400.00	0.00	35.15	647.21	2,752.79	80.96%
SUPPLIES	3,300.00	0.00	0.00	618.61	2,681.39	81.25%
SUPPORT SERVICES CENTRAL	40,088,050.00	0.00	4,362,712.36	27,731,365.63	12,356,684.37	30.82%
HEALTH & ACCIDENT SELF INSURED	40,088,050.00	0.00	4,362,712.36	27,731,365.63	12,356,684.37	30.82%
=====						

Description	2018-19 Revised Budget	Encumbered Amount	March 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
1000 INSTRUCTION						
CONTRACT SERVICES	0.00	0.00	2.75	24.75	-24.75	0.00%
INSTRUCTION	0.00	0.00	2.75	24.75	-24.75	0.00%
1400 INSTRUCTION						
SUPPLIES	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
INSTRUCTION	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
2200 SUPPORT SERVICES INSTRCT STAFF						
MISCELLANEOUS	16,000.00	0.00	0.00	0.00	16,000.00	100.00%
SUPPLIES	0.00	0.00	0.00	604.52	-604.52	0.00%
SUPPORT SERVICES INSTRCT STAFF	16,000.00	0.00	0.00	604.52	15,395.48	96.22%
3300 COMMUNITY SERVICES						
SALARIES	152,042.30	0.00	16,015.49	133,877.47	18,164.83	11.95%
EMPLOYEE BENEFITS	55,835.70	0.00	6,963.36	55,575.75	259.95	0.47%
CONTRACT SERVICES	2,350.00	0.00	2,000.00	2,000.00	350.00	14.89%
MISCELLANEOUS	3,930.00	0.00	48.25	1,508.81	2,421.19	61.61%
SUPPLIES	429,177.00	0.00	-12,496.87	8,338.51	420,838.49	98.06%
OTHER OBJECTS	2,114.00	0.00	0.00	1,923.33	190.67	9.02%
COMMUNITY SERVICES	645,449.00	0.00	12,530.23	203,223.87	442,225.13	68.51%
6500 OTHER FOUNDATION PROGRAMS						
EQUIPMENT	94,000.00	0.00	0.00	0.00	94,000.00	100.00%
OTHER FOUNDATION PROGRAMS	94,000.00	0.00	0.00	0.00	94,000.00	100.00%

Description	2018-19 Revised Budget	Encumbered Amount	March 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8000 5K FUN RUN						
CONTRACT SERVICES	20,000.00	0.00	480.00	4,509.98	15,490.02	77.45%
MISCELLANEOUS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
SUPPLIES	0.00	0.00	1,005.10	8,681.04	-8,681.04	0.00%
OTHER OBJECTS	10,500.00	0.00	0.00	4,300.00	6,200.00	59.05%
5K FUN RUN	31,500.00	0.00	1,485.10	17,491.02	14,008.98	44.47%
8100 OTHER FOUNDATION PROGRAMS						
MISCELLANEOUS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
SUPPLIES	0.00	0.00	1,372.47	12,369.01	-12,369.01	0.00%
OTHER FOUNDATION PROGRAMS	1,000.00	0.00	1,372.47	12,369.01	-11,369.01	-1,136.90%
8200 AEROSPACE PROGRAM						
CONTRACT SERVICES	20,000.00	0.00	-109.00	15,455.50	4,544.50	22.72%
REPAIRS	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
MISCELLANEOUS	30,000.00	0.00	0.00	473.76	29,526.24	98.42%
SUPPLIES	25,000.00	525.00	88,282.99	495,148.57	-470,673.57	-1,882.69%
AEROSPACE PROGRAM	79,500.00	525.00	88,173.99	511,077.83	-432,102.83	-543.53%
8300 CHALLENGE RACE						
MISCELLANEOUS	0.00	0.00	0.00	432.00	-432.00	0.00%
SUPPLIES	0.00	0.00	1,147.00	8,134.92	-8,134.92	0.00%
EQUIPMENT	0.00	0.00	0.00	119,300.00	-119,300.00	0.00%
CHALLENGE RACE	0.00	0.00	1,147.00	127,866.92	-127,866.92	0.00%

Description	2018-19 Revised Budget	Encumbered Amount	March 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8400 OTHER FOUNDATION PROGRAMS						
CONTRACT SERVICES	0.00	2,750.00	90.00	10,650.15	-13,400.15	0.00%
MISCELLANEOUS	0.00	0.00	1,782.70	18,715.91	-18,715.91	0.00%
SUPPLIES	0.00	0.00	17,513.60	79,493.86	-79,493.86	0.00%
EQUIPMENT	0.00	0.00	100,000.00	100,000.00	-100,000.00	0.00%
OTHER OBJECTS	0.00	0.00	0.00	990.00	-990.00	0.00%
OTHER FOUNDATION PROGRAMS	0.00	2,750.00	119,386.30	209,849.92	-212,599.92	0.00%
8500 MUSIC PROGRAM						
CONTRACT SERVICES	0.00	0.00	0.00	500.00	-500.00	0.00%
MISCELLANEOUS	0.00	0.00	315.56	6,193.98	-6,193.98	0.00%
SUPPLIES	0.00	0.00	1,510.20	17,491.26	-17,491.26	0.00%
EQUIPMENT	0.00	0.00	20,289.95	20,289.95	-20,289.95	0.00%
MUSIC PROGRAM	0.00	0.00	22,115.71	44,475.19	-44,475.19	0.00%
8600 OTHER FOUNDATION PROGRAMS						
CONTRACT SERVICES	45,000.00	0.00	225.00	280.96	44,719.04	99.38%
SUPPLIES	41,000.00	0.00	1,570.71	5,078.27	35,921.73	87.61%
EQUIPMENT	101,000.00	0.00	0.00	0.00	101,000.00	100.00%
OTHER FOUNDATION PROGRAMS	187,000.00	0.00	1,795.71	5,359.23	181,640.77	97.13%
8700 DOKAS CLASS						
MISCELLANEOUS	0.00	0.00	0.00	1,186.63	-1,186.63	0.00%
SUPPLIES	0.00	0.00	1,227.98	5,461.05	-5,461.05	0.00%
EQUIPMENT	0.00	0.00	0.00	378.10	-378.10	0.00%
DOKAS CLASS	0.00	0.00	1,227.98	7,025.78	-7,025.78	0.00%

Description	2018-19 Revised Budget	Encumbered Amount	March 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8800 LINDSAY'S CLASS						
MISCELLANEOUS	0.00	0.00	60.00	758.38	-758.38	0.00%
SUPPLIES	0.00	1,730.63	1,516.48	6,294.95	-8,025.58	0.00%
LINDSAY'S CLASS	0.00	1,730.63	1,576.48	7,053.33	-8,783.96	0.00%
8900 SANDER'S CLASS						
MISCELLANEOUS	0.00	0.00	0.00	315.00	-315.00	0.00%
SUPPLIES	0.00	265.02	514.70	9,507.04	-9,772.06	0.00%
SANDER'S CLASS	0.00	265.02	514.70	9,822.04	-10,087.06	0.00%
FOUNDATION	1,225,449.00	5,270.65	251,328.42	1,156,243.41	63,934.94	5.22%
Grand Expense Totals	727,598,472.22	98,495,651.77	47,346,557.11	385,629,599.34	243,473,221.11	33.46%

Number of Accounts: 24442

***** End of report *****

JORDAN SCHOOL DISTRICT

FUND 10 - GENERAL

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

	Actual 2015-16	Actual 2016-17	Actual 2017-18	April Amended 2018-19	Proposed 2019-20
REVENUES					
Local Sources	\$ 79,683,534	\$ 84,511,399	\$ 82,972,954	\$ 93,839,895	\$ -
State Sources	217,432,316	227,932,411	243,418,338	263,487,310	-
Federal Sources	16,630,764	16,608,010	15,940,313	16,642,284	-
Total Revenues	<u>313,746,614</u>	<u>329,051,820</u>	<u>342,331,605</u>	<u>373,969,489</u>	<u>-</u>
EXPENDITURES					
Instruction	200,689,103	210,067,176	222,472,021	263,077,962	-
Support Services					
Students	11,296,375	11,997,632	16,788,155	21,873,773	-
Instructional Staff	13,246,639	14,231,029	15,229,615	19,050,404	-
General District Administration	2,121,286	2,511,140	2,654,550	3,354,867	-
School Administration	21,317,489	21,906,876	23,252,337	26,558,402	-
Business	3,246,676	2,953,600	3,082,345	3,880,398	-
Operation & Maintenance of Facilities	32,543,189	32,791,320	34,514,029	36,707,928	-
Student Transportation	11,307,750	11,607,846	11,998,090	12,845,164	-
Personnel, Planning and Data Processing	7,265,266	7,293,357	7,131,457	7,921,567	-
Total Expenditures	<u>303,033,773</u>	<u>315,359,976</u>	<u>337,122,599</u>	<u>395,270,464</u>	<u>-</u>
Excess (Deficiency) of Revenues Over Expenditures	10,712,841	13,691,844	5,209,006	(21,300,975)	-
Other Financing Sources (Uses)					
Interfund Transfer Out	(171,461)	(175,023)	(221,594)	(247,976)	-
Fund Balance, Beginning of Year	<u>134,078,792</u>	<u>144,620,172</u>	<u>158,136,993</u>	<u>163,124,405</u>	<u>141,575,454</u>
Ending Fund Balance	<u>\$ 144,620,172</u>	<u>\$ 158,136,993</u>	<u>\$ 163,124,405</u>	<u>\$ 141,575,454</u>	<u>\$ 141,575,454</u>
FUND BALANCE					
Nonspendable					
Inventories	\$ 1,062,366	\$ 1,048,049	\$ 904,430	\$ -	\$ -
Restricted for					
Programs	6,010,166	5,733,128	6,256,538	-	-
Committed to					
Contractual Obligations	1,842,647	2,296,770	1,257,302	-	-
Economic Stabilization	16,700,000	17,400,000	18,200,000	-	-
Compensated Absences	3,225,151	3,621,259	3,887,954	-	-
Retiree Benefits	52,528,487	48,945,833	43,223,884	-	-
West Jordan Feeder	-	4,358,914	3,403,027	-	-
Educator Grants			11,000,000		
Assigned to					
Educational Programs	6,797,029	6,483,836	6,284,355	-	-
Personnel	19,950,186	31,178,576	36,068,014	-	-
Unassigned	36,504,140	37,070,628	32,638,901	-	-
Total Fund Balance	<u>\$ 144,620,172</u>	<u>\$ 158,136,993</u>	<u>\$ 163,124,405</u>	<u>\$ -</u>	<u>\$ -</u>



Current Fee Schedule

Jordan School District, in coordination with schools, recommends fees in order to run programs and activities for students. The Board of Education authorizes the fees. The school district and schools require set fees in order to maintain a level of consistency and equity across the district. However, other fees can vary depending on individual school needs.

Elementary School Fee Schedule	2018-19
Advanced Learning Placement (ALPS) Testing Fees	\$35.00
Elementary Band and Orchestra (per semester for instruction offered before and after school)	\$100.00
Musical Instrument Rental (per instrument per year)	\$80.00
Middle School Fee Schedule	2018-19
I. Required Fees (for fully or partially enrolled students)	
Registration Fee	\$65.00
Introduction to Career and Technical Education (CTE) 7th Grade Class Fee	-
II. Elective Fees and Charges	
Entry Level Elective Class Fees	Up to \$10.00
Instructional Technology Support Fee per class	-
9th Grade Only Make-Up Quarter (.25) Credit Class (Classes, packets, District-sponsored, online, etc.)	\$35.00

Participation Skills and Techniques (PST) Competency Test USBE	-
Advanced Learning Placement (ALPS) Testing Fees	\$35.00
Jordan Youth Symphony	\$100.00
Musical Instrument Rental (per instrument)	\$80.00
Summer Participation Skills and Techniques (PST) Competency Class	\$120.00
High School Fee Schedule	2018-19
I. Required Fees (for fully or partially enrolled students)	
Registration Fee	\$105.00
II. Elective Fees and Charges	
Entry Level Elective Class Fees	Up to \$20.00
Advanced Level Elective Class Fees (Limitation not applicable to optional advanced level elective projects.)	Up to \$30.00
Instructional Technology Support Fee per class	-
Calculator Rental Fee (Optional)	Up to \$20
Class Changes (Non-essential, student-requested class changes)	\$5.00
Make-up Quarter (.25) Credit Class (Classes, packets, District-sponsored, online, etc.)	\$35.00
Non-District Test Proctoring	\$35.00
Valley High Summer School Make-up - Class Registration Fee	\$45.00
Valley High Summer School Make-up - Fee Per Quarter (.25) Credit Class	\$35.00
Summer Participation Skills and Techniques (PST) Competency Class	\$120.00
Enrichment Labs (After school AP programs)	\$35.00
Driver Education Class	\$140.00
Summer Driver Education Class	\$160.00
Fitness for Life Competency Test	\$35.00
Fitness for Life Make-up Test	\$35.00
Content Area Competency Test	-

Algebra I, American Government and Citizenship, Biology, Computer Literacy, Earth Systems, General Financial Literacy, Language Arts 12, World Geography, World Languages	
Jordan Symphony Orchestra	\$100.00
Musical Instrument Rental (per instrument)	\$80.00
Yearbook (includes tax)	\$50.00
Parking Permit	\$20.00
III. Extracurricular Participation Fees (for fully or partially enrolled students)	
Baseball	\$175.00
Basketball	\$150.00
Cheerleaders	\$75.00
Uniform (Student Purchase)	up to \$300.00
Cross Country	\$100.00
Uniform (Student Purchase)	up to \$150.00
Dance Company	\$125.00
Debate	\$100.00
Drill Team	\$175.00
Football	\$175.00
Golf	\$150.00
Uniform (Student Purchase)	up to \$150.00
Marching Band/Color Guard	\$150.00
Music (Performing Groups) – Instrumental	\$50.00
Uniform (Student Purchase)	up to \$150.00
Music (Performing Groups) – Vocal	\$50.00
Uniform (Student Purchase)	up to \$150.00
Soccer	\$125.00

Softball	\$175.00
Swimming	\$75.00
Uniform (Student Purchase)	up to \$150.00
Tennis	\$75.00
Uniform (Student Purchase)	up to \$150.00
Theatrical Production Fee (per production)	\$40.00
Track & Field	\$100.00
Volleyball	\$125.00
Winter Guard	\$100.00
Wrestling	\$125.00
Initial Bioelectrical Impedance Assessment (Body Fat)	\$5.00
Re-take of Initial Bioelectrical Impedance Assessment (Body Fat)	\$10.00
IV. Optional Spirit Pack Limits (per student maximum cost)	
Baseball	\$250.00
Basketball	\$250.00
Cheerleaders	\$250.00
Color Guard	\$250.00
Cross Country	\$250.00
Dance Company	\$250.00
Debate	\$250.00
Drama	\$250.00
Drill Team	\$250.00
Football	\$250.00
Golf	\$250.00
Marching Band	\$250.00
Music	\$250.00

Soccer	\$250.00
Softball	\$250.00
Swimming	\$250.00
Tennis	\$250.00
Track & Field	\$250.00
Volleyball	\$250.00
Winter Guard	\$250.00
Wrestling	\$250.00
Adult High School Fees	2018-19
Required fee for students 18 years of age and older who are working toward high school graduation:	
Registration Fee (Covers all classes taken per semester)	\$50.00
Required fee for students 18 years of age and older who are taking classes for personal enrichment:	
Registration Fee (Covers one 18-week semester class)	\$50.00
English for Speakers of other Languages (ESL) Course (Covers one semester)	\$50.00

Jordan School District

BOARD OF EDUCATION

Statement of Policy

Number - B/SC202
Effective - 09/25/12
Revision - 04/23/19
Reviewed - 03/31/15
Page - 1 of 1

Board/Superintendent Connection 202: ACCOUNTABILITY OF THE SUPERINTENDENT

While the Superintendent is the Board’s primary link to operational achievement and conduct the Board also recognizes the value of teamwork and seeks to work in harmony with District personnel.

Accordingly:

- A. The Board will acknowledge that all authority and accountability of staff is derived from the authority and accountability of the Superintendent.
- B. An individual Board member may communicate with, but will not make extensive/excessive requests of staff. As a courtesy, Board members shall make the Superintendent aware of requests.
- C. The Board will not evaluate, either formally or informally, any staff other than the Superintendent and Business Administrator.
- D. The Board will recognize the relationship between Superintendent performance and organizational performance. Organizational accomplishments of Board-stated Ends and adherence to other Board policies will be viewed as indicators of successful Superintendent performance.

Revision history: 3/15/13, 3/31/15

Jordan School District

BOARD OF EDUCATION

Statement of Policy

Number - B/SC203

Effective - 09/25/12

Revision - 4/23/19

Page - 1 of 1

Board/Superintendent Connection 203: DELEGATION TO THE SUPERINTENDENT

The Board will instruct the Superintendent through written policies that prescribe the organizational Ends to be achieved and describe organizational situations and actions to be avoided, allowing the Superintendent to use any reasonable interpretation of these policies.

Accordingly:

- A. The Board will develop policies instructing the Superintendent to achieve certain results for certain recipients at a specified cost. These policies will be developed systematically from the broadest, most general level to more defined levels, and will be called Ends policies.
- B. The Board will develop policies which limit the latitude the Superintendent may exercise in choosing the organizational means. These policies will be developed systematically from the broadest, most general level to more defined levels, and they will be called Executive Limitations policies.
- C. As long as the Superintendent uses any reasonable interpretation of the Board's Ends and Executive Limitations policies, and specific action or instruction of the Board, the Superintendent is authorized to establish all further policies and procedures, make all decisions, take all actions, establish all practices, and develop all activities.
- D. The Board may change its Ends and Executive Limitations policies, thereby shifting the boundary between Board and Superintendent domains. By doing so, the Board changes the latitude of choice given to the Superintendent. However, as long as any particular Ends or Executive Limitations policies are in place, the Board will respect and support the Superintendent's choices.
- E. The Superintendent will author policies to direct the operation of the District through staff and public input and the Board retains final approval.

Revision history: 3/26/13

JORDAN SCHOOL DISTRICT

Number - AA446

Statement of

Effective - 6/13/06

P O L I C Y

Revision - 4/23/19

Reviewed - 3/26/13

Page - 1 of 2

 SUBJECT: WELLNESS THROUGH NUTRITION AND FITNESS

I. Board Directive

The Board of Education is committed to providing fitness and nutritional instruction and implementing nutritional practices that enhance student learning and support the development of lifelong wellness. Responsibility for ensuring that each school meets the provisions of this policy is delegated to the District Administration.

II. Administrative Policy

The Wellness through Nutrition and Fitness policy shall be administered according to the following administrative policy provisions and USDA requirements:

A. Nutrition and Fitness

1. Students will receive nutrition education and physical fitness instruction based on Utah State Health Education and Physical Education Core Standards.
2. All foods and beverages regularly sold to students on the school campus during the school day will be consistent with federal regulations from the [Healthy-Hunger-Free Kids Act](#).
3. Food and beverage marketing will be allowed for only those products that meet current nutrition standards from the [Healthy-Hunger-Free Kids Act](#).
4. The use of healthy foods or non-food items as rewards will be encouraged (i.e. classroom parties, classroom snacks).
5. Known allergies, medical conditions and dietary restrictions of students are addressed through 504 and individual health plans. Each school will have procedures to address student nutritional health care.
6. School lunch periods will be scheduled to allow students adequate and appropriate time to move through lines and eat and enjoy a full lunch.
 - a. Schools will examine the relationship between lunch periods, instructional periods and recess to determine the schedule most conducive to healthy eating habits.
 - b. Schools will encourage a cafeteria environment that provides a positive dining experience with supervision of eating areas by adults who model proper conduct and voice level.
7. Principals of secondary schools will monitor all foods and beverages made available in vending machines, in student stores and at concession stands and will ensure the inclusion of healthy food and beverage options for students.

B. Local School Oversight

Each principal will annually review the school's procedures for nutritional health care with teachers. A report of this review will be submitted to the appropriate area Administrator of Schools.

C. District Health Education Committee

1. The District-Health Education Committee shall review efforts, research and best practices on fitness and nutrition issues.
2. Committee membership shall include principals, the Director of Nutrition Services, teachers, one school nurse, and patrons.
3. The committee will meet at least twice a year.

JORDAN SCHOOL DISTRICT

Statement of

P O L I C Y

Number - AA446

Effective - 6/13/06

Revision - 4/23/19

Reviewed - 3/26/13

Page - 2 of 2

SUBJECT: WELLNESS THROUGH NUTRITION AND FITNESS

Revision history: 9/8/09

JORDAN SCHOOL DISTRICT
Payroll 
APRIL 2019

Gross Payroll	\$	20,884,828.10
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Net Pay Deposit	\$	15,290,737.42
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Deductions through Accounts Payable

Payday	Federal Tax Deposit	\$	1,440,289.14
Payday	FICA Tax Withheld	\$	1,223,555.11
Payday	Medicare Tax Withheld	\$	286,153.86

Total Accounts Payable	\$	2,949,998.11
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Deduction ACH	\$	323,241.55
Deductions through Accounts Payable	\$	1,018,196.46
Deductions - Insurance Journal Entry	\$	688,653.00
Deductions - Flexible Spending money wired	\$	101,850.56
Deductions - URS	\$	374,003.98
Deductions - TSA	\$	137,541.23
Federal Tax Withheld	\$	174.00
FICA Tax Withheld	\$	349.93
Medicare Tax Withheld	\$	81.85
		0.02

Total Transfer to Payroll Account	\$	15,613,978.97
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Total Transfer to Accounts Payable	\$	5,270,849.14
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Total Deposits	\$	20,884,828.11
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(0.00)

Sarah Palmer
Director of Payroll

June LeMaster
Executive Director, Human Resources

John Larsen
Business Administrator

JORDAN SCHOOL DISTRICT
APRIL 2019 EXPENDITURES PRESENTED TO THE BOARD OF EDUCATION
May 28, 2019

DESCRIPTION	VENDOR	AMOUNT
ADMINISTRATIVE FLEX FEE	WEST JORDAN POLICE	\$ 315,000.00
ADVERTISING	LOGOLIPBALM NET	890.00
ASSOCIATION DUES	AMERICAN FEDERATION OF TEACHERS	408.85
ASSOCIATION DUES	JORDAN EDUCATION ASSOCIATION	37,624.37
ASSOCIATION DUES	UTAH SCHOOL EMPLOYEES ASSOCIATION	8,515.37
ATTORNEY FEES	BURBIDGE & WHITE	11,249.38
ATTORNEY FEES	FABIAN VANCOTT	6,742.65
BAND -	COPPER HILLS HIGH	348.49
BANK FEES	JORDAN EDUCATION FOUNDATION	1,145.88
BLACKBURNS CLASS MIDAS CREEK	GREENWOOD, RACHAEL	211.83
BORENS CLASS	COPPER HILLS HIGH	148.49
BUILDING RENTAL	BINGHAM BOYS LACROSSE	112.50
BUILDING RENTAL	LYNDA DAY	55.00
BUILDING RENTAL	RIVERTON BOYS LACROSSE	250.00
BUILDING RENTAL	RIVERTON GIRLS LACROSSE	75.00
BUILDING RENTAL	SALT LAKE COUNTY	18,381.25
C H DISAVANT. STUDENT SCHOLARS	COPPER HILLS HIGH	1,351.54
CANCER INSURANCE	AFLAC	2,668.15
CANCER INSURANCE	AFLAC GROUP INSURANCE	2,208.13
CDL/PHYSICAL RENEWALS	FITCH, MICHAEL	52.00
CDL/PHYSICAL RENEWALS	TITUS, CHRISTOPHER	35.00
COMPUTER EQUIPMENT	APPLE COMPUTER INC	31,034.00
COMPUTER EQUIPMENT	FORTRESS SYSTEMS INTERNATIONAL, INC	2,697.00
COMPUTER EQUIPMENT	TROXELL COMMUNICATIONS INC	1,297.00
COMPUTER EQUIPMENT	VLCM	156,881.00
CONSTRUCTION EXPENSE	ANDIGO CARPETS INC	572,904.74
CONSTRUCTION EXPENSE	APPLIED GEOTECHNICAL ENGINEERING CONS.	1,841.50
CONSTRUCTION EXPENSE	BUD MAHAS CONSTRUCTION	4,510,505.00
CONSTRUCTION EXPENSE	CMT ENGINEERING	932.00
CONSTRUCTION EXPENSE	DWA CONSTRUCTION, INC	737,279.00
CONSTRUCTION EXPENSE	GREAT BASIN ENGINEERING INC	1,463.75
CONSTRUCTION EXPENSE	HUGHES GENERAL CONTRACTORS INC	2,923,503.53
CONSTRUCTION EXPENSE	MHTN ARCHITECTS INC	92,197.26
CONSTRUCTION EXPENSE	UTAH NEW VISION CONSTRUCTION LLC	3,500.00
CONSTRUCTION EXPENSE	WESTLAND CONSTRUCTION, INC	4,849,372.47
CONTRACT SERVICES - BUILDINGS	INNOVATIVE WATER SERVICES	676.80
CONTRACT SERVICES - BUILDINGS	REPUBLIC SERVICES INC #864	856.00
CONTRACT SERVICES - BUILDINGS	RIVERTON HARDWARE AND LUMBER	13.87
CONTRACT SERVICES - BUILDINGS	SOUTH VALLEY WATER RECLM FAC	33.26
CONTRACT SERVICES - BUILDINGS	STATE FIRE SALES AND SERVICE	6,036.96
CONTRACT SERVICES - BUILDINGS	TOP STOP AUTOMOTIVE	651.22
CONTRACT SERVICES - BUILDINGS	UNIFIRST CORPORATION	525.72
CONTRACT SERVICES - EQUIPMENT	A ONE FITNESS	2,580.00
CONTRACT SERVICES - EQUIPMENT	COLUMBUS SECURE DOCUMENT SOLUTIONS	228.13
CONTRACT SERVICES - EQUIPMENT	GENERATION SYSTEMS INC	813.88
CONTRACT SERVICES - EQUIPMENT	LABOR COMMISSION	170.00
CONTRACT SERVICES - EQUIPMENT	MISTER CAR WASH	126.00
CONTRACT SERVICES - EQUIPMENT	MOBILE MINI INC	124.00
CONTRACT SERVICES - EQUIPMENT	NORTH FACE ROOFING INC	3,500.00
CONTRACT SERVICES - EQUIPMENT	PEAK ALARM	780.00
CONTRACT SERVICES - EQUIPMENT	THYSSENKRUPP ELEVATOR CORP	3,575.49
CONTRACT SERVICES - GROUNDS	KELLY ROESTENBURG	4,834.27
CONTRACT SERVICES - GROUNDS	MCDERMOTT ENTERPRISES LTD	1,783.31
CONTRACT SERVICES DATA PROCESS	DEMATIC CORPORATION	2,274.00
CONTRACTED SERVICES	AIRGAS INTERMOUNTAIN	133.42
CONTRACTED SERVICES	ALDA E GONCALVES	575.00
CONTRACTED SERVICES	ALSCO	65.29
CONTRACTED SERVICES	AMERICAN SIGN LANGUAGE	1,204.00

DESCRIPTION	VENDOR	AMOUNT
CONTRACTED SERVICES	ANA BYRGE	400.00
CONTRACTED SERVICES	ARAMARK CORP	38.85
CONTRACTED SERVICES	ARLETTE GRAJEDA SANTIAGO	25.00
CONTRACTED SERVICES	AUSTIN QUINNEY	218.75
CONTRACTED SERVICES	BIG T BAILEY PRODUCTIONS	2,250.00
CONTRACTED SERVICES	BLOMQUIST AND HALE CONSULTING	11,011.44
CONTRACTED SERVICES	BYU YOUNG COMPANY	1,400.00
CONTRACTED SERVICES	CANON SOLUTIONS AMERICA INC	227.01
CONTRACTED SERVICES	CANYON HOME CARE	72,357.10
CONTRACTED SERVICES	CARLA GABRIELA ALVAREZ PADILLA	112.50
CONTRACTED SERVICES	CINTAS #180 UNIFORMS	153.74
CONTRACTED SERVICES	COLONIAL FLAG AND SPECIALTY COMPANY	38.00
CONTRACTED SERVICES	CRAIG FERRIN	90.00
CONTRACTED SERVICES	CTS LANGUAGELINK	102.05
CONTRACTED SERVICES	CULLIGAN WATER CONDITIONING	34.95
CONTRACTED SERVICES	DEPARTMENT OF WORKFORCE SERVICE	6,126.00
CONTRACTED SERVICES	DOUGLAS ALLEN	90.00
CONTRACTED SERVICES	DRUMBUS UTAH	950.00
CONTRACTED SERVICES	FANNY LIZ DALBY	125.00
CONTRACTED SERVICES	GAVIN LAWRENCE	25.00
CONTRACTED SERVICES	HARMONY HOME HEALTH SERVICES LLC	51,809.76
CONTRACTED SERVICES	HARMONY MUSIC THERAPY	2,250.00
CONTRACTED SERVICES	HERRIMAN HIGH SCHOOL	1,000.00
CONTRACTED SERVICES	HOLLY COBB	90.00
CONTRACTED SERVICES	HOPEFUL BEGINNINGS	14,166.00
CONTRACTED SERVICES	HOUGHTON MIFFLIN COMPANY	100.48
CONTRACTED SERVICES	IVY LANE PEDIATRICS, INC	29,077.25
CONTRACTED SERVICES	JARED RAWLINGS	180.00
CONTRACTED SERVICES	JASON FUN MAGIC	250.00
CONTRACTED SERVICES	LAUREN FLYGARE	90.00
CONTRACTED SERVICES	LESLIE ARDIANO	150.00
CONTRACTED SERVICES	LINGUISTICA INTERNATIONAL	1,998.01
CONTRACTED SERVICES	LISA GIACOVELLI NEMELKA	480.00
CONTRACTED SERVICES	MARIA DEL PILAR LINDHEIMER	218.75
CONTRACTED SERVICES	MARIA JELDES MUNOZ	32.13
CONTRACTED SERVICES	MARK ELY	90.00
CONTRACTED SERVICES	MAXIM HEALTHCARE SERVICES INC	21,578.69
CONTRACTED SERVICES	MCINTOSH COMMUNICATIONS LLC	1,435.00
CONTRACTED SERVICES	MEDICAL STAFFING NETWORK	18,840.00
CONTRACTED SERVICES	MINH NGUYEN	75.00
CONTRACTED SERVICES	PATRICE H ISABELLA	120.00
CONTRACTED SERVICES	RACHAEL COLEMAN	800.00
CONTRACTED SERVICES	RICHARD MARSDEN	25.00
CONTRACTED SERVICES	SAGE PUBLICATIONS INC	6,000.00
CONTRACTED SERVICES	SANTIAGO MIRANDA AGUILAR	125.00
CONTRACTED SERVICES	SCHOOL FUNDRAISING COACH	9,228.00
CONTRACTED SERVICES	SCOTT SORENSEN	225.00
CONTRACTED SERVICES	SHERYL GILLIAN	90.00
CONTRACTED SERVICES	SIGN IT RIGHT	230.00
CONTRACTED SERVICES	SKYWARD INC	200.00
CONTRACTED SERVICES	SOUTHERN UTAH UNIVERSITY	1,380.00
CONTRACTED SERVICES	SUMP AND TRAP CLEANING LLC	3,344.85
CONTRACTED SERVICES	SUPERIOR WATER & AIR INC	34.95
CONTRACTED SERVICES	TOMASA ACOSTA	212.50
CONTRACTED SERVICES	TREVOR WAITE	50.00
CONTRACTED SERVICES	TREVOR WRIGHT	90.00
CONTRACTED SERVICES	UNIFIED FIRE AUTHORITY	24,333.33
CONTRACTED SERVICES	UTAH TRANSIT AUTHORITY	460.68
CONTRACTED SERVICES	VALLEY HIGH	650.00
CONTRACTED SERVICES	VAUN DELAHUNTY	150.00
CONTRACTED SERVICES	VLCM	245.18
CONTRACTED SERVICES	WEST JORDAN HIGH	1,000.00

DESCRIPTION	VENDOR	AMOUNT
CONTRACTED SERVICES	WORKFORCEQA LLC	182.70
CONTRACTED SOFTWARE	BOEHME, AMY	299.00
CONTRACTED SOFTWARE	COWAN, LISA	13.50
CONTRACTED SOFTWARE	DAVIS DEMOGRAPHICS AND PLANNING INC	3,300.00
CONTRACTED SOFTWARE	DAVIS SCHOOL DISTRICT	560.00
CONTRACTED SOFTWARE	DUNCAN, JESSICA	10.66
CONTRACTED SOFTWARE	FUEL EDUCATION LLC	1,664.30
CONTRACTED SOFTWARE	GROETHE, JAMES	299.00
CONTRACTED SOFTWARE	HUANG, YUFANG	56.85
CONTRACTED SOFTWARE	LANGUAGE TESTING INTERNATIONAL	22,140.00
CONTRACTED SOFTWARE	LOGISOFT COMPUTER PRODUCTS LLC	2,446.86
CONTRACTED SOFTWARE	MAIR, AMANDA	349.00
CONTRACTED SOFTWARE	NEARPOD INC	48,125.00
CONTRACTED SOFTWARE	ROBLES JUHAS, SILVIA	105.68
CONTRACTED SOFTWARE	SKYWARD INC	390,688.40
DAIRY PRODUCTS	MEADOW GOLD DAIRIES	88,256.32
DISABILITY INSURANCE	JORDAN SCHOOL DISTRICT	53,544.15
DRUG TESTING	WORKFORCEQA LLC	1,078.00
EDUCATIONAL FIELD TRIPS	BIANUCCI, LINDSAY	101.70
EDUCATIONAL FIELD TRIPS	BROADHEAD, PAMELA	122.50
EDUCATIONAL FIELD TRIPS	CLARK PLANETARIUM	48.00
EDUCATIONAL FIELD TRIPS	DARRINGTON, SANDRA	13.90
EDUCATIONAL FIELD TRIPS	JOEL P JENSEN MIDDLE	600.00
EDUCATIONAL FIELD TRIPS	NORMAN, EMILY	167.50
EDUCATIONAL FIELD TRIPS	STEVENSON, DAVID	32.00
EDUCATIONAL FIELD TRIPS	VALLEY HIGH	247.60
ELECTRICITY	ROCKY MTN POWER	415,852.41
EMIA INS DIRECT	EMIA DIRECT	183.36
EMIA INS DIRECT	UIEBT 401 K	1,014.79
EMPLOYEE PREMIUM	DENTAL SELECT	64,541.92
EMPLOYEE PREMIUM	EDUCATORS MUTUAL INS ASSOC DENTAL	18,964.40
EMPLOYEE PREMIUM	JORDAN SCHOOL DISTRICT	685,117.02
EMPLOYEE PREMIUM	OPTICARE OF UTAH	13,285.32
EMPLOYEE PREMIUM	TOTAL DENTAL ADMINISTRATORS	11,559.97
ENRICHMENT	COPPER HILLS HIGH	423.64
EQUIPMENT	BRADY INDUSTRIES LLC	198.00
EQUIPMENT	EDUTEK CORPORATION	24,822.72
EQUIPMENT	FOOD SERVICE SUPPLY	5,500.42
EQUIPMENT	IMAGING CONCEPTS LLC	28,208.00
EQUIPMENT	JMCS	185,155.95
EQUIPMENT	PRO SOUND & STAGE LIGHTING	1,949.00
EQUIPMENT	RESCUE ESSENTIALS	1,233.00
EQUIPMENT	RESTAURANT AND STORE EQUIPMENT CO	5,635.00
EQUIPMENT	ROCKY MOUNTAIN TURF	16,264.57
EQUIPMENT	SCHOOL SPECIALTY	26,375.00
EQUIPMENT	SMITH STEELWORKS LLC	51,365.71
EQUIPMENT	THE HON COMPANY	7,073.28
EQUIPMENT	VLCM	958.90
EQUIPMENT	ZONAR SYSTEMS INC	590.86
EQUIPMENT RENTAL	HONEY BUCKET	470.00
EQUIPMENT REPAIR	ANN KINANE	2,175.00
EQUIPMENT REPAIR	BATTERY SYSTEMS	350.82
EQUIPMENT REPAIR	COBALT REFRIGERATION	10,232.80
EQUIPMENT REPAIR	COLD TECH REFRIGERATION SERVICE INC	2,098.63
EQUIPMENT REPAIR	D AND S NGV SERVICES	2,375.54
EQUIPMENT REPAIR	MARTIN STEEL AND IRON INC	1,020.00
FIELD TRIP DONATIONS	ALLYSON EKINS	10.00
FIELD TRIP DONATIONS	CINDY WARNER	10.00
FIELD TRIP DONATIONS	FELICIA FISHBACK	10.00
FIELD TRIP DONATIONS	FUHRIMAN, DAYNA	5.00
FIELD TRIP DONATIONS	JARED HARTLEY	10.00
FIELD TRIP DONATIONS	JARED WEEKS	20.00

DESCRIPTION	VENDOR	AMOUNT
FIELD TRIP DONATIONS	KATIE HAUN	10.00
FIELD TRIP DONATIONS	LORI MELTON	10.00
FIELD TRIP DONATIONS	MEGAN JENSON	10.00
FIELD TRIP DONATIONS	NANCY LEDFORD	10.00
FIELD TRIP DONATIONS	SANDRA CHRISTENSEN	10.00
FIELD TRIP DONATIONS	SOO ANN CHON	10.00
FIELD TRIP DONATIONS	SUSAN CARR	200.00
FIELD TRIP DONATIONS	TODD WOOLEY	10.00
FIELD TRIP DONATIONS	WEI CHAUNG HAUNG	12.00
FINGERPRINTING	DPS BUREAU OF CRIMINAL IDENTIFICATION	14,364.00
FOOD PURCHASES	5 BUCK PIZZA	32,930.94
FOOD PURCHASES	ADAMS, AMY	51.94
FOOD PURCHASES	ALLRED, WENDY	41.08
FOOD PURCHASES	ALM, ANGELA	57.83
FOOD PURCHASES	ASAEI FARR AND SONS COMPANY	2,934.72
FOOD PURCHASES	BARKDULL, CHRISTY	18.75
FOOD PURCHASES	BEESELEY, MARTHA	6.47
FOOD PURCHASES	BELL AVER, JESSICA	90.85
FOOD PURCHASES	BENNETT, PAUL	23.56
FOOD PURCHASES	BERNIER, SALWA	53.54
FOOD PURCHASES	BERRY, JORDAN	20.39
FOOD PURCHASES	BOS, KRISTY	24.69
FOOD PURCHASES	BREY, KORBI	11.73
FOOD PURCHASES	CHRISTENSEN, ARNICA	331.84
FOOD PURCHASES	COLBY, KELLY	7.11
FOOD PURCHASES	COOPER, DARINKA	27.37
FOOD PURCHASES	COPPER MOUNTAIN MIDDLE	96.99
FOOD PURCHASES	CUMMINGS, KRISTIN	20.31
FOOD PURCHASES	CUMMINGS, MELISSA	50.67
FOOD PURCHASES	DAINS, MARIKA	43.78
FOOD PURCHASES	DAVIDSON, CARRIE	21.74
FOOD PURCHASES	DE LIMA RABELO, EDSON	34.20
FOOD PURCHASES	DUNCAN, CHARLENE	136.54
FOOD PURCHASES	DUNCAN, JESSICA	72.48
FOOD PURCHASES	EMPEY, SIDNEE	45.16
FOOD PURCHASES	ENNISS, GRACE	32.19
FOOD PURCHASES	FARNSWORTH, LARRY	17.58
FOOD PURCHASES	FLORIN, ANITA	88.83
FOOD PURCHASES	FORT HERRIMAN MIDDLE	196.67
FOOD PURCHASES	FREED, THOMAS	64.24
FOOD PURCHASES	FRODGE, ROBIN	265.90
FOOD PURCHASES	GINES, ROBYN	15.29
FOOD PURCHASES	GOLD, LINDA	15.44
FOOD PURCHASES	GRECO, BRITTANY	144.94
FOOD PURCHASES	GUADARRAMA, YADIRA	17.38
FOOD PURCHASES	GUNN, SHARON	10.06
FOOD PURCHASES	GUTIERREZ, ANNAMELISSA	211.47
FOOD PURCHASES	HALLING, CHRISTIN	40.70
FOOD PURCHASES	HANCOCK, JUDY	68.26
FOOD PURCHASES	HANSEN, AMANDA	85.22
FOOD PURCHASES	HANSEN, SHAYLYN	67.50
FOOD PURCHASES	HARDY, ANGELA	69.52
FOOD PURCHASES	HARRIS, KELSEY	75.67
FOOD PURCHASES	HARVEY, HELEN	70.18
FOOD PURCHASES	HEITZ, NED	35.91
FOOD PURCHASES	HOGGARD, LAURA	27.01
FOOD PURCHASES	HOURMANESH, NAJMEH	51.49
FOOD PURCHASES	JACOB, LAURA	154.92
FOOD PURCHASES	JARRARD, CHRISTIE	50.42
FOOD PURCHASES	JENSEN, KAREN	9.86
FOOD PURCHASES	JOHNSON, SUZETTE	28.39
FOOD PURCHASES	JOLLEY, KRISTINE	74.39

DESCRIPTION	VENDOR	AMOUNT
FOOD PURCHASES	KENNEDY, LINDA	3.90
FOOD PURCHASES	KEONE, TIFFANY	121.67
FOOD PURCHASES	KLOTOVICH, BRENDA	8.94
FOOD PURCHASES	LARUE, EMILY	34.84
FOOD PURCHASES	LAVERY, ALISON	16.34
FOOD PURCHASES	LEE, SILVINA	9.97
FOOD PURCHASES	LYON, HEATHER	13.36
FOOD PURCHASES	LYU, TRACEY	48.72
FOOD PURCHASES	MASON, SHEILA	100.00
FOOD PURCHASES	MATTSSON, SHANDA	113.17
FOOD PURCHASES	MCDOUGAL, SANDRA	23.66
FOOD PURCHASES	MEADOW GOLD DAIRIES	2,462.36
FOOD PURCHASES	MORTENSEN, KIMBERLY	11.81
FOOD PURCHASES	MOSSEL, KEVIN	25.21
FOOD PURCHASES	MUELLER, JULIANA	23.73
FOOD PURCHASES	NICHOLAS AND COMPANY INC	105,406.13
FOOD PURCHASES	PAUL, ADREANN	12.32
FOOD PURCHASES	PEARSON-TERRY, POLLY	16.22
FOOD PURCHASES	PEREZ, SHELBY	10.78
FOOD PURCHASES	PETERSON, MICHELLE	45.61
FOOD PURCHASES	PETERSONS FRESH MARKET	200.68
FOOD PURCHASES	PETTY CASH	30.78
FOOD PURCHASES	POND, REXANNE	113.83
FOOD PURCHASES	PREECE, KAREN	65.89
FOOD PURCHASES	PRITCHETT, STEPHANIE	10.29
FOOD PURCHASES	PURVIS, KAIJA	23.46
FOOD PURCHASES	REILLEY, LORI	15.41
FOOD PURCHASES	RIDING, KATHERINE	20.00
FOOD PURCHASES	RIVERA, HEIDI	38.77
FOOD PURCHASES	RIVERS EDGE SCHOOL	238.40
FOOD PURCHASES	RIVERTON HIGH	75.73
FOOD PURCHASES	SAMS CLUB	491.80
FOOD PURCHASES	SCHMIDT, LEANN	11.61
FOOD PURCHASES	SCHOOL FOOD ENTERPRISES	11,490.87
FOOD PURCHASES	SINGH, SHOBRA	121.63
FOOD PURCHASES	SMITH, CAROLYN	28.98
FOOD PURCHASES	SMITH, LAURA	21.60
FOOD PURCHASES	SMITH, MARY	17.75
FOOD PURCHASES	SMITH, REBECCA	21.70
FOOD PURCHASES	SOSA, DANIELLE	10.99
FOOD PURCHASES	SPHAR, SUZANNE	8.94
FOOD PURCHASES	STOKER, MELANIE	154.74
FOOD PURCHASES	STRUTHERS, TAMMY	88.87
FOOD PURCHASES	SU'A, PAMELA	21.41
FOOD PURCHASES	SUNDBLOM, LESLIE	70.50
FOOD PURCHASES	SUNSET RIDGE MIDDLE	41.01
FOOD PURCHASES	SUPERIOR WATER & AIR INC	154.95
FOOD PURCHASES	SWIRE COCA COLA USA	871.34
FOOD PURCHASES	TANNER, KRISTINE	2.99
FOOD PURCHASES	TAUTKUS, CAROLLEE	28.80
FOOD PURCHASES	TOLBERT, CHELSI	16.94
FOOD PURCHASES	TUSHAR BRAZILIAN EXPRESS	676.00
FOOD PURCHASES	VALLEY HIGH	429.27
FOOD PURCHASES	WHITTAKER, PATRICIA	57.96
FOOD PURCHASES	WILSON, JESSICA	141.69
FOOD PURCHASES	WORTHEN, STACEE	64.11
FOOD PURCHASES	WRIGHT, CHERILYN	6.86
FOOD PURCHASES	YESCAS DE MEZA, JULIETA	26.90
FOOTBALL	COPPER HILLS HIGH	1,200.00
FRESH FRUIT VEGIES PRODUCE	A AND Z PRODUCE COMPANY	11,643.00
FUEL OIL	REPUBLIC SERVICES INC #864	148.09
GARBAGE REMOVAL	REPUBLIC SERVICES INC #864	20,088.69

DESCRIPTION	VENDOR	AMOUNT
GAS & OIL	PETTY CASH	57.63
GAS & OIL	STATE OF UTAH GASCARD	11,544.40
HEALTH INSURANCE	JORDAN SCHOOL DISTRICT	1,919,449.59
HMO INSURANCE PREMIUM	LINA	83,549.83
HORACE MANN LIFE	HORACE MANN	917.81
INDUSTRIAL INSURANCE	TRISTAR RISK MANAGEMENT	42,251.56
INVENTORY	HIGH LINER FOODS (USA) INC	8,236.80
INVENTORY	HILLSHIRE BRANDS COMPANY	4,988.20
INVENTORY	PILGRIMS PRIDE CORP	39,219.37
INVENTORY	TYSON FOODS INC	56,146.85
INVENTORY - BUS PARTS	BATTERY SYSTEMS	1,286.88
INVENTORY - BUS PARTS	BRYSON SALES AND SERVICE	701.49
INVENTORY - BUS PARTS	CRUS OIL PETROLEUM PRODUCTS	169.28
INVENTORY - BUS PARTS	GENERATOR EXCHANGE INC	1,130.00
INVENTORY - BUS PARTS	INTERSTATE BILLING SERVICE INC	4,701.11
INVENTORY - BUS PARTS	KENWORTH SALES COMPANY INC	5,974.36
INVENTORY - BUS PARTS	LEWIS TRANSPORTATION SALES	2,280.95
INVENTORY - BUS PARTS	MFCP INC	774.00
INVENTORY - BUS PARTS	NAPA AUTO PARTS	316.16
INVENTORY - BUS PARTS	ROMAINE ELECTRIC CORPORATION	116.91
INVENTORY - BUS PARTS	SMITH POWER PRODUCTS INC	1,991.36
INVENTORY - CUSTODIAL	BATTERY SYSTEMS	264.30
INVENTORY - CUSTODIAL	BELL JANITORIAL SUPPLY LLC	12,498.82
INVENTORY - CUSTODIAL	HYLON KOBURN CHEM HY KO	2,311.80
INVENTORY - CUSTODIAL	STEPSAVERS INC	1,524.88
INVENTORY - CUSTODIAL	STEVE REGAN COMPANY	3,417.60
INVENTORY - CUSTODIAL	WAXIE SANITARY SUPPLY	120,106.41
INVENTORY - MAINTENANCE	ELECTRICAL WHOLESALE SUPPLY	778.84
INVENTORY - MAINTENANCE	GRAINGER	2,251.46
INVENTORY - MAINTENANCE	GRITTON AND ASSOCIATES	1,200.00
INVENTORY - MAINTENANCE	INDUSTRIAL SUPPLY CO INC	222.36
INVENTORY - MAINTENANCE	JACKS TIRE AND OIL MANAGEMENT CO	523.36
INVENTORY - MAINTENANCE	JOHNSTONE SUPPLY CO	1,270.98
INVENTORY - MAINTENANCE	MADDOX COMPRESSOR CO INC	279.60
INVENTORY - MAINTENANCE	PAINT SUNDRIES SOLUTIONS INC	1,240.02
INVENTORY - MAINTENANCE	PPG ARCHITECTURAL FINISHES	857.04
INVENTORY - MAINTENANCE	RELADYNE WEST LLC	340.60
INVENTORY - MAINTENANCE	STANDARD PLUMBING SUPPLY	6,726.81
INVENTORY - MAINTENANCE	WESTERN ELECTRICAL ALLIANCE	5,614.00
INVENTORY - MAINTENANCE	WURTH LOUIS AND COMPANY	202.27
INVENTORY - STOCKROOM	ELECTRICAL WHOLESALE SUPPLY	234.40
INVENTORY - STOCKROOM	HENRY SCHEIN INC	550.94
INVENTORY - STOCKROOM	NICHOLAS AND COMPANY INC	765.00
INVENTORY - STOCKROOM	SOUTHWEST SCHOOL AND OFFICE SUPPLY	9,973.92
INVENTORY - STOCKROOM	STANDARD STATIONERY SUPPLY LLC	1,809.04
INVENTORY - STOCKROOM	VERITIV OPERATING COMPANY	60,902.96
INVENTORY PRODUCE	A AND Z PRODUCE COMPANY	50,876.55
INVENTORY-BUS OIL/SHOP SUPPLY	NATIONAL AUTO PARTS WAREHOUSE	230.40
INVENTORY-BUS OIL/SHOP SUPPLY	THOMAS PETROLEUM LLC	7,158.60
INVENTORY-NUTRITION SERVICE	COUNTRY PURE FOODS, INC	24,444.00
INVENTORY-NUTRITION SERVICE	NATIONAL FOOD GROUP INC	4,986.79
INVENTORY-NUTRITION SERVICE	NICHOLAS AND COMPANY INC	101,596.33
INVENTORY-NUTRITION SERVICE	RESTAURANT AND STORE EQUIPMENT CO	14,925.00
INVENTORY-NUTRITION SERVICE	SYSCO INTERMOUNTAIN INC	29,068.80
INVENTORY-SUPPORT VEHICLE PART	BATTERY SYSTEMS	49.31
INVENTORY-SUPPORT VEHICLE PART	JACKS TIRE AND OIL MANAGEMENT CO	2,250.44
INVENTORY-SUPPORT VEHICLE PART	KENWORTH SALES COMPANY INC	190.00
IRRIGATION WATER	SOUTH VALLEY SEWER DISTRICT	195.57
LIGHTS	CODALE ELECTRIC SUPPLY INC	4,091.50
LIGHTS	COMMERCIAL LIGHTING SUPPLY	1,361.68
LIGHTS	WESTERN ELECTRICAL ALLIANCE	1,498.50
LUNCH SALES	AMANDA WRIGHT	55.00

DESCRIPTION	VENDOR	AMOUNT
LUNCH SALES	AMBER JESSOP	10.00
LUNCH SALES	AMY TAGGART	10.35
LUNCH SALES	BECKY JENKS	10.60
LUNCH SALES	BRIAN GIBSON	43.50
LUNCH SALES	CHARISE VARGAS	153.60
LUNCH SALES	CHRISTINE TRACY	41.55
LUNCH SALES	DANE CHRISTENSEN	12.25
LUNCH SALES	DIANA BRATZO	30.00
LUNCH SALES	DIANE LEONESIO	11.00
LUNCH SALES	HEAD, KATHRYN	39.75
LUNCH SALES	JEFF WHITING	45.20
LUNCH SALES	JESSICA SANDBERG	283.00
LUNCH SALES	KERI DEAN	32.25
LUNCH SALES	KIVHON AMA	10.40
LUNCH SALES	KRISTYN MITTELSTAEDT	10.00
LUNCH SALES	LESHA SPRINGER	25.20
LUNCH SALES	LESLYE LESLIE	24.10
LUNCH SALES	MELISSA NORRIS	17.20
LUNCH SALES	NATALIE SHEPARD	22.90
LUNCH SALES	NICOLE TIPPETTS	63.60
LUNCH SALES	ROBERT CLAUSING	40.00
LUNCH SALES	RUPP, AUDREY	32.00
LUNCH SALES	RUTH HEALY	26.75
LUNCH SALES	TAMMY WESLEY	6.24
LUNCH SALES	TAYLOR HARRIS	30.25
LUNCH SALES	TAYNA GRAHAM	17.50
LUNCH SALES	THOMAS BROWN	56.65
LUNCH SALES	TROY LAMOREAUX	7.25
MAINT SUPPLIES/UNIFORMS	AIRGAS INTERMOUNTAIN	60.00
MAINT SUPPLIES/UNIFORMS	BIZ WEAR CONSULTING INC	353.25
MAINT SUPPLIES/UNIFORMS	CINTAS #180 UNIFORMS	1,010.53
MAINT SUPPLIES/UNIFORMS	CINTAS FIRST AID AND SAFETY	215.76
MAINT SUPPLIES/UNIFORMS	COMBUSTION TECHNOLOGIES USA	900.00
MAINT SUPPLIES/UNIFORMS	FASTENAL COMPANY	1,870.67
MAINT SUPPLIES/UNIFORMS	NAPA AUTO PARTS	723.96
MAINT SUPPLIES/UNIFORMS	NATIONAL AUTO PARTS WAREHOUSE	429.54
MAINT SUPPLIES/UNIFORMS	NUTECH SPECIALTIES INC	178.97
MAINT SUPPLIES/UNIFORMS	OSSINE SHOES	100.00
MAINT SUPPLIES/UNIFORMS	ROYCE INDUSTRIES	568.00
MAINT SUPPLIES/UNIFORMS	THOMAS PETROLEUM LLC	690.62
MEDIA BOOKS	ABDO PUBLISHING COMPANY	2,645.20
MEDIA BOOKS	DEMCO INC	776.37
MEDIA BOOKS	FOLLETT SCHOOL SOLUTIONS, INC	23,705.57
MEDIA BOOKS	MIDAMERICA	713.63
MEDIA BOOKS	OVERDRIVE INC	1,000.00
MEDIA BOOKS	PERMA BOUND	807.36
MEDIA BOOKS	WORLD BOOK EDUCATIONAL PRODUCTS INC	1,129.40
MEDIA CENTER FINES	ASHLEY THORN	8.00
MEDIA CENTER FINES	BRITTANY HORSLEY	16.99
MEDIA CENTER FINES	COURTNEY BROWN	25.00
MEDIA CENTER FINES	GREYS JUAREZ	12.95
MEDIA CENTER FINES	JENIFER COLES	13.00
MEDIA CENTER FINES	MIRANDA MADSEN	5.00
MEDIA CENTER FINES	MONICA VICTORS	6.84
MEDIA CENTER FINES	STEVE SAUNDERS	13.00
MEMBERSHIP DUES AND FEES	FERRUFINO-MIRANDA, JOSE	35.00
MEMBERSHIP DUES AND FEES	FIRSTMED CENTRAL LLC	105.00
MEMBERSHIP DUES AND FEES	HANSEN, FABIANA	19.95
MEMBERSHIP DUES AND FEES	JARRETT, JAN	199.00
MEMBERSHIP DUES AND FEES	JATC-NORTH	3,000.00
MEMBERSHIP DUES AND FEES	LARSEN, JOHN	75.00
MEMBERSHIP DUES AND FEES	LRP PUBLICATIONS INC	354.50

DESCRIPTION	VENDOR	AMOUNT
MILEAGE - STUDENT	ADAM MCKENDRICK	31.21
MILEAGE - STUDENT	ALMA ROMERO	29.07
MILEAGE - STUDENT	ALYCIANNA THOMAS	33.92
MILEAGE - STUDENT	ALYSON LAW	35.85
MILEAGE - STUDENT	ANDRIA KRASNOV	37.74
MILEAGE - STUDENT	ANGIE SOKOL	32.95
MILEAGE - STUDENT	ANGIE VOSEIPKA	18.36
MILEAGE - STUDENT	ASHLEY ROWLEY	37.79
MILEAGE - STUDENT	BETH PERRY	18.36
MILEAGE - STUDENT	BRANDI CULLIMORE	33.92
MILEAGE - STUDENT	BRETT CALL	67.32
MILEAGE - STUDENT	CANDACE SCOTT	33.97
MILEAGE - STUDENT	CASEY LARSEN	30.29
MILEAGE - STUDENT	CELIA NEWBOLD	69.36
MILEAGE - STUDENT	CHRIS BOOTH	67.63
MILEAGE - STUDENT	DEANNA CAZIER	37.79
MILEAGE - STUDENT	DEBORAH BROWN	34.27
MILEAGE - STUDENT	EMILY NUNLEY	23.87
MILEAGE - STUDENT	ERIDA MEZA	36.82
MILEAGE - STUDENT	FALLON ULRICH	34.88
MILEAGE - STUDENT	FELICE JIMENEZ	36.72
MILEAGE - STUDENT	GABRIELA ZENI-ROCHA	30.29
MILEAGE - STUDENT	GARY JUSTET	37.79
MILEAGE - STUDENT	HAYLEY WARD	35.85
MILEAGE - STUDENT	HEIDI ALLRED	37.79
MILEAGE - STUDENT	HEIDI SKOUSEN	17.34
MILEAGE - STUDENT	HOLLY PEARSON	28.61
MILEAGE - STUDENT	IDORENYIN TURAY	35.85
MILEAGE - STUDENT	JEFF WARNER	71.71
MILEAGE - STUDENT	JENNY PATTERSON	34.88
MILEAGE - STUDENT	JESSICA PASKETT	185.64
MILEAGE - STUDENT	JORDAN ORMOND	34.88
MILEAGE - STUDENT	JOY METZGAR	20.20
MILEAGE - STUDENT	JOYCE CANNING	67.63
MILEAGE - STUDENT	JULIA HORSLEY	32.13
MILEAGE - STUDENT	JULIE FERGUSON	31.98
MILEAGE - STUDENT	JUSTIN FRIEDMAN	41.67
MILEAGE - STUDENT	KATHIE DE ST JEOR	33.05
MILEAGE - STUDENT	LAIN, LOREN	32.64
MILEAGE - STUDENT	MARIA BECERRA	34.68
MILEAGE - STUDENT	MARTY MORTON	19.64
MILEAGE - STUDENT	MARY K PAVIA	30.29
MILEAGE - STUDENT	MARY RINO	34.88
MILEAGE - STUDENT	MICHAEL DULGARIAN	97.10
MILEAGE - STUDENT	MICHELLE SCHMIDT	97.10
MILEAGE - STUDENT	MOLLY BOHMAN	32.13
MILEAGE - STUDENT	NICOLE BRACE	58.96
MILEAGE - STUDENT	NICOLE JOHNSON	38.56
MILEAGE - STUDENT	RANDI GRAHAM	73.44
MILEAGE - STUDENT	REBECCA BUSHNELL	31.98
MILEAGE - STUDENT	RENE JONES	32.08
MILEAGE - STUDENT	SHAUNTAE RICHARDS	31.21
MILEAGE - STUDENT	SHERRIE OWENS	35.85
MILEAGE - STUDENT	STEPHEN PERSCHON	31.21
MILEAGE - STUDENT	TABITHA PARAS	66.10
MILEAGE - STUDENT	TASHA MAYFIELD	34.88
MILEAGE - STUDENT	TYLER HUFF	55.69
MILEAGE - STUDENT	WENDY PAUL	31.21
MILEAGE TRAVEL	AHLBERG, REBECCA	93.96
MILEAGE TRAVEL	AHRE, CRYSTAL	239.54
MILEAGE TRAVEL	ANDERSON, IRMA	13.34
MILEAGE TRAVEL	ANDERSON, MICHAEL	335.82

DESCRIPTION	VENDOR	AMOUNT
MILEAGE TRAVEL	ARMSTRONG, JAN	325.38
MILEAGE TRAVEL	ASAY, CYDNEY	91.06
MILEAGE TRAVEL	ASHCROFT, MARY	191.40
MILEAGE TRAVEL	AUSTIN, SHARLENE	165.30
MILEAGE TRAVEL	BAIR, DEEPIKA	48.11
MILEAGE TRAVEL	BALLARD, JENNIFER	1.74
MILEAGE TRAVEL	BASTIAN, KATIE	150.22
MILEAGE TRAVEL	BECKETT, HARRISON JR	691.58
MILEAGE TRAVEL	BEKKEMELLOM, KATHY	17.98
MILEAGE TRAVEL	BENNETT, PATRICIA	259.68
MILEAGE TRAVEL	BERRY, JORDAN	69.02
MILEAGE TRAVEL	BIRD, DEVIN	64.38
MILEAGE TRAVEL	BIRD, EDITH	168.78
MILEAGE TRAVEL	BIRRELL, JENNIFER	327.12
MILEAGE TRAVEL	BIRTH, ARIANNA	176.32
MILEAGE TRAVEL	BLACK, JENNIFER	122.96
MILEAGE TRAVEL	BLUNCK, ELIZABETH	146.74
MILEAGE TRAVEL	BODILY, TERESA	56.84
MILEAGE TRAVEL	BOSCH, CALLEY	417.02
MILEAGE TRAVEL	BRADSHAW, JACOB	15.66
MILEAGE TRAVEL	BROWN, JULIE	269.12
MILEAGE TRAVEL	BURGE, BRENT	114.84
MILEAGE TRAVEL	BURNSIDE, LINDA	71.34
MILEAGE TRAVEL	BURTON, SONJA	281.88
MILEAGE TRAVEL	BYERS-STEWART, HOLLY	60.32
MILEAGE TRAVEL	CANICK, MELANIE	223.30
MILEAGE TRAVEL	CHRISTENSEN, HAILEE	141.52
MILEAGE TRAVEL	CHRISTENSEN, KERI	1,379.17
MILEAGE TRAVEL	CHRYST, CHERI	81.20
MILEAGE TRAVEL	COTTLE, CRAIG	220.40
MILEAGE TRAVEL	CUMMINGS, JESSICA	177.48
MILEAGE TRAVEL	DAILEY, JACQUELINE	193.72
MILEAGE TRAVEL	DANSIE, KATHLEEN	40.60
MILEAGE TRAVEL	DEAKINS, MARLA	122.96
MILEAGE TRAVEL	DEFAZIO, KRISTIN	283.04
MILEAGE TRAVEL	DILLMAN, CRISTY	70.18
MILEAGE TRAVEL	DURRANT, JILL	513.88
MILEAGE TRAVEL	EMERSON, NORMAN	214.02
MILEAGE TRAVEL	EVANS, MEGAN	531.86
MILEAGE TRAVEL	FARNWORTH, ANGIE	71.34
MILEAGE TRAVEL	FAUX, DAVID	91.93
MILEAGE TRAVEL	FISHER, DEBRA	212.05
MILEAGE TRAVEL	FLAGLER, DOUGLAS	143.84
MILEAGE TRAVEL	FLETCHER, SCOTT	812.58
MILEAGE TRAVEL	FORDHAM, MICHELLE	96.28
MILEAGE TRAVEL	FRATTO, ALICEA	104.40
MILEAGE TRAVEL	GARDNER, MARK	122.38
MILEAGE TRAVEL	GIBSON, JOANN	127.60
MILEAGE TRAVEL	GIBSON, MITCHELL	285.94
MILEAGE TRAVEL	GISSING, RACHEL	46.98
MILEAGE TRAVEL	GODFREY, ANTHONY	51.04
MILEAGE TRAVEL	GOLD, LINDA	193.72
MILEAGE TRAVEL	GOODWIN, MICAH	502.28
MILEAGE TRAVEL	GRANDT, BROOKE	247.66
MILEAGE TRAVEL	GRIFFITH, BEVERLY	88.16
MILEAGE TRAVEL	GRIMSHAW, BRYAN	134.56
MILEAGE TRAVEL	GUBLER, VIVIAN	43.50
MILEAGE TRAVEL	HALES, KELLI	94.54
MILEAGE TRAVEL	HALL, STEVEN	328.28
MILEAGE TRAVEL	HALLIDAY, MARK	360.18
MILEAGE TRAVEL	HANSEN, AMANDA	69.96
MILEAGE TRAVEL	HANSEN, NICHOLAS	348.00

DESCRIPTION	VENDOR	AMOUNT
MILEAGE TRAVEL	HARDELL, TRACI	66.12
MILEAGE TRAVEL	HARTLE, SHAYLENE	186.18
MILEAGE TRAVEL	HAYES, JESSICA	161.82
MILEAGE TRAVEL	HEHR, AMANDA	85.26
MILEAGE TRAVEL	HEITZ, NED	122.96
MILEAGE TRAVEL	HEYWOOD, KERRY	209.38
MILEAGE TRAVEL	HIGHAM, DEANNA	170.52
MILEAGE TRAVEL	HILL, MELANIE	167.04
MILEAGE TRAVEL	HOLT, SARA	78.30
MILEAGE TRAVEL	HOPE, JACEY	198.94
MILEAGE TRAVEL	HORROCKS, KATHRYN	640.90
MILEAGE TRAVEL	HOYT, MELISSA	69.60
MILEAGE TRAVEL	HYDE, JANIE	41.18
MILEAGE TRAVEL	IBANEZ, JORGE	107.88
MILEAGE TRAVEL	JAMES, DARLENE	30.16
MILEAGE TRAVEL	JENSEN, RAIMEE	351.48
MILEAGE TRAVEL	JIMENEZ, SHIRLEY	284.78
MILEAGE TRAVEL	JOHANSEN, DAVID	22.04
MILEAGE TRAVEL	JOHNSON, ALEXANDER	31.90
MILEAGE TRAVEL	JOHNSON, ANGELA	331.18
MILEAGE TRAVEL	JORGENSEN, LYNETTE	36.54
MILEAGE TRAVEL	JUNG, M JULIANNA	209.38
MILEAGE TRAVEL	KELLY, DAWN	454.43
MILEAGE TRAVEL	KERBACK, MICHELLE	177.48
MILEAGE TRAVEL	KRISTENSEN, CARISSA	648.85
MILEAGE TRAVEL	LAFRANCA, JULIE	56.84
MILEAGE TRAVEL	LAMBDIN, PATRICIA	23.20
MILEAGE TRAVEL	LARSEN, JOHN	130.02
MILEAGE TRAVEL	LAUGHLIN, SHEILA	170.52
MILEAGE TRAVEL	LEAVITT, KYLEE	60.32
MILEAGE TRAVEL	LEAVITT, LUANN	356.28
MILEAGE TRAVEL	LEBEAU, EVA LORRAINE	133.40
MILEAGE TRAVEL	LEE, REBECCA	87.57
MILEAGE TRAVEL	LEE, TONI	96.28
MILEAGE TRAVEL	LINK, DONALD	216.34
MILEAGE TRAVEL	LIRA JUKIC, MARIA	283.62
MILEAGE TRAVEL	LLOYD, CHRISTINE	16.26
MILEAGE TRAVEL	LLOYD, KIMBERLY	385.70
MILEAGE TRAVEL	LOKEY, MELINDA	570.75
MILEAGE TRAVEL	LOVELESS, MEGAN	40.02
MILEAGE TRAVEL	LYCURGUE-EINZING, RUFINE M	330.60
MILEAGE TRAVEL	MANNING, JENNIFER	128.18
MILEAGE TRAVEL	MARTIN, KARLA	82.94
MILEAGE TRAVEL	MARTIN, TAMI	24.36
MILEAGE TRAVEL	MARTIN-LEMASTER, JUNE	971.56
MILEAGE TRAVEL	MARTINEZ ARIAS, ALFREDO	46.11
MILEAGE TRAVEL	MCKENZIE, KARL	396.72
MILEAGE TRAVEL	MEADE, EWELINA	302.18
MILEAGE TRAVEL	MECHAM, KRISTA	225.04
MILEAGE TRAVEL	MEMMOTT, COLETTE	37.12
MILEAGE TRAVEL	MENLOVE, ROSS	323.64
MILEAGE TRAVEL	MERRICK, NANCY	207.64
MILEAGE TRAVEL	MIDDLETON, MCKENZIE	177.48
MILEAGE TRAVEL	MILLGATE, JENNIFER	323.64
MILEAGE TRAVEL	MONDRAGON, SHANA	15.08
MILEAGE TRAVEL	MONSEN, KASANDRA	97.44
MILEAGE TRAVEL	MORGAN, HAILEY	31.03
MILEAGE TRAVEL	MORTENSEN, RONALD	4.64
MILEAGE TRAVEL	MOSSEL, KEVIN	196.62
MILEAGE TRAVEL	MOWRY, ADRIENNE	221.56
MILEAGE TRAVEL	MURDOCH, KELCEY	83.52
MILEAGE TRAVEL	NEDDO, KIMBERLEE	132.24

DESCRIPTION	VENDOR	AMOUNT
MILEAGE TRAVEL	NICHOLS, LORI	89.32
MILEAGE TRAVEL	NIGBUR, DEBRA	59.74
MILEAGE TRAVEL	NORRIS, KRISTIN	330.02
MILEAGE TRAVEL	PAY, LUANNE	134.56
MILEAGE TRAVEL	PETERSON, LYNDA	99.18
MILEAGE TRAVEL	PETERSON, ROBYN	215.52
MILEAGE TRAVEL	PHELPS, LAUREN	185.31
MILEAGE TRAVEL	PLUTA, TIMOTHY	197.78
MILEAGE TRAVEL	POMMERENING, RACHEL	33.64
MILEAGE TRAVEL	PORTER, KATIE	76.56
MILEAGE TRAVEL	PRUSSE, KURT	169.36
MILEAGE TRAVEL	PULSIPHER, ALLYSON	74.24
MILEAGE TRAVEL	REDFORD, BRADLEY	28.42
MILEAGE TRAVEL	ROMNEY, PETER	139.20
MILEAGE TRAVEL	ROPER, LYNETTE	92.22
MILEAGE TRAVEL	RUSSELL, KIM	268.54
MILEAGE TRAVEL	SADLER, EVELYN	162.40
MILEAGE TRAVEL	SAMPLE, SHERI	105.56
MILEAGE TRAVEL	SASS, RENEE	28.42
MILEAGE TRAVEL	SCHMIDTKE, DUSTIN	154.16
MILEAGE TRAVEL	SCHOENROCK, MARSHA	52.20
MILEAGE TRAVEL	SMITH, REBECCA	274.34
MILEAGE TRAVEL	SORENSEN, MARCI	142.10
MILEAGE TRAVEL	SPARKS, TASHA	55.68
MILEAGE TRAVEL	STANDING, PATRICIA	38.28
MILEAGE TRAVEL	STAUFFER, DEBBIE	178.64
MILEAGE TRAVEL	STEVENS, MELINDALEE	343.36
MILEAGE TRAVEL	STILLMAN, LISA	77.72
MILEAGE TRAVEL	STONEKING, STEPHANIE	27.20
MILEAGE TRAVEL	STRAUSS, DOREE	178.64
MILEAGE TRAVEL	SU'A, PAMELA	252.30
MILEAGE TRAVEL	TANNER, JAIMIE	181.54
MILEAGE TRAVEL	TAUTKUS, CAROLLEE	142.68
MILEAGE TRAVEL	TAYLOR, DEANNA	281.88
MILEAGE TRAVEL	TEUSCHER, ERIN	70.76
MILEAGE TRAVEL	THOMSON, CRAIG	82.94
MILEAGE TRAVEL	TITUS, CORRINE	88.74
MILEAGE TRAVEL	TODD, HOLLY	52.20
MILEAGE TRAVEL	TODOROV, ASSEN	96.86
MILEAGE TRAVEL	TOOLSON, COURTNEY	229.68
MILEAGE TRAVEL	ULIBARRI, BOBBI	27.84
MILEAGE TRAVEL	UNG, NINA	56.84
MILEAGE TRAVEL	VALENTINE, MARCIE	676.53
MILEAGE TRAVEL	VANDERMEIDEN, CYNTHIA	397.30
MILEAGE TRAVEL	VARGA, GLEN	348.26
MILEAGE TRAVEL	VIGIL, ELIAS	82.94
MILEAGE TRAVEL	WALTON, THOMAS	20.17
MILEAGE TRAVEL	WARD, JUDY	113.68
MILEAGE TRAVEL	WARREN, ANDREA	122.38
MILEAGE TRAVEL	WATKINS, CINDY	93.38
MILEAGE TRAVEL	WELCH, BRANDY	12.76
MILEAGE TRAVEL	WHIPPLE, RILEY	168.78
MILEAGE TRAVEL	WHITE, RANDY	64.38
MILEAGE TRAVEL	WIDDISON, MARIELLA	186.18
MILEAGE TRAVEL	WILKES, CHAD	84.68
MILEAGE TRAVEL	WILLIAMS, GLENN	105.56
MILEAGE TRAVEL	WITHERS, MCKINLEY	158.92
MILEAGE TRAVEL	WOOD, AMY	84.68
MILEAGE TRAVEL	WOOD, MATTHEW	23.20
MILEAGE TRAVEL	WOODARD, NESHA	244.76
MILEAGE TRAVEL	WYATT, TRISHA	85.84
MILEAGE TRAVEL	YESCAS DE MEZA, JULIETA	179.22

DESCRIPTION	VENDOR	AMOUNT
MILEAGE TRAVEL	YOLANDA ROTHFUSS	78.30
MILEAGE TRAVEL	ZURCHER, DANIEL	52.20
MOTOR FUEL	STATE OF UTAH GASCARD	58,260.33
NATURAL GAS	DOMINION ENERGY UTAH	209,639.15
NATURAL GAS	SUMMIT ENERGY LLC	56,045.11
PAWS FOR A CAUSE	COPPER HILLS HIGH	500.00
PORTABLES	SD ORNAMENTAL IRON INC.	1,400.00
POSTAGE	COPPER HILLS HIGH	159.96
POSTAGE	ELK RIDGE MIDDLE	189.50
POSTAGE	FORT HERRIMAN MIDDLE	1,000.00
POSTAGE	HATCH, MARLAJEAN	28.60
POSTAGE	KRUGER, LINDA	27.35
POSTAGE	NEOFUNDS BY NEOPOST	2,000.00
POSTAGE	NEOPOST USA INC	310.00
POSTAGE	RIVERTON HIGH	1,153.72
POSTAGE	SUNSET RIDGE MIDDLE	500.00
PRESCRIPTIONS	CRX INTERNATIONAL	5,359.80
PREVENTIVE MAINTENANCE	AAF INTERNATIONAL	1,008.86
PREVENTIVE MAINTENANCE	ROTO AIRE FILTER SERVICE AND SALES	14.64
PRINTING	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	7,559.60
PRODUCE	A AND Z PRODUCE COMPANY	25.00
PROF TRAINING REGISTRATIONS	ALLIES WITH FAMILIES	500.00
PROF TRAINING REGISTRATIONS	ANDERSEN, DEBORAH	25.00
PROF TRAINING REGISTRATIONS	BINGHAM HIGH	236.00
PROF TRAINING REGISTRATIONS	BOEHME, AMY	85.00
PROF TRAINING REGISTRATIONS	CENTURYLINK	20,727.30
PROF TRAINING REGISTRATIONS	CHAUCA VILLAR, JORGE	100.00
PROF TRAINING REGISTRATIONS	COPPER HILLS HIGH	1,149.00
PROF TRAINING REGISTRATIONS	COTE, MICHAEL	19.95
PROF TRAINING REGISTRATIONS	DE LIMA RABELO, EDSON	19.95
PROF TRAINING REGISTRATIONS	FORT HERRIMAN MIDDLE	513.47
PROF TRAINING REGISTRATIONS	GRANITE SCHOOL DISTRICT	400.00
PROF TRAINING REGISTRATIONS	HANSEN, FABIANA	70.00
PROF TRAINING REGISTRATIONS	HUDS LLC	3,333.33
PROF TRAINING REGISTRATIONS	LUDWIG, TIMOTHY	150.00
PROF TRAINING REGISTRATIONS	MOTT, THERAL	150.00
PROF TRAINING REGISTRATIONS	NEBO SCHOOL DISTRICT	12,857.00
PROF TRAINING REGISTRATIONS	NSD AS AGENT FOR BYU-PSA	400.00
PROF TRAINING REGISTRATIONS	RIVERTON HIGH	865.00
PROF TRAINING REGISTRATIONS	SALT LAKE AREA GANG PROJECT	2,250.00
PROF TRAINING REGISTRATIONS	SALT LAKE COMMUNITY COLLEGE	1,599.00
PROF TRAINING REGISTRATIONS	UTAH SCHOOL BOARDS ASSOC	84.00
PROF TRAINING REGISTRATIONS	UTAH STATE UNIVERSITY EVENT SERVICES	250.00
PROF TRAINING REGISTRATIONS	WEST JORDAN HIGH	100.00
PROF TRAINING REGISTRATIONS	WOOD, ELIZABETH	79.00
PROF TRAINING REGISTRATIONS	NSD AS AGENT FOR BYU-PSA	320.00
PROFESSIONAL BOOKS & MAGAZINES	COPPER HILLS HIGH	388.90
PROFESSIONAL BOOKS & MAGAZINES	MAGAZINE SUBSCRIPTION SERVICE AGENCY	380.38
REIMBURSEMENT	TAYLOR, DAWN	35.00
REMODELING	ADI	695.11
REMODELING	ALARM INNOVATIONS	4,445.39
REMODELING	AMERICOM TECHNOLOGY	4,484.82
REMODELING	ARNELL WEST INC	223,952.24
REMODELING	BLYNCO	70.20
REMODELING	DIXON INFORMATION INC	70.00
REMODELING	FASTENAL COMPANY	51.23
REMODELING	FFKR ARCHITECTS PLANNERS II	5,897.50
REMODELING	GRAINGER	1,529.11
REMODELING	GSBS ARCHITECTS	19,492.20
REMODELING	LEGACY OF LIBERTY	3,500.00
REMODELING	MARSHALL INDUSTRIES INC	1,900.00
REMODELING	MHI SERVICE INC	6,910.15

DESCRIPTION	VENDOR	AMOUNT
REMODELING	MHTN ARCHITECTS INC	70,920.00
REMODELING	MOBILE MINI INC	400.00
REMODELING	NAYLOR WENTWORTH LUND ARCHITECTS, P.C.	5,062.50
REMODELING	NJRA ARCHITECTS INC	87,756.97
REMODELING	PARTS TOWN LLC	3,260.38
REMODELING	RAINBOW NEON SIGN COMPANY	38,630.00
REMODELING	RESTAURANT AND STORE EQUIPMENT CO	3,410.00
REMODELING	SPECTRA CONTRACT FLOORING	4,458.33
REMODELING	STANDARD PLUMBING SUPPLY	2,690.00
REMODELING	STATE OF UTAH	3,252.73
REMODELING	THORUP AND ASSOCIATES INC	11,984.00
REMODELING	UTAH CONTROLS INC	20,323.20
REMODELING	WESTERN FENCE COMPANY	13,187.00
REPAIRS & PARTS	ADI	165.98
REPAIRS & PARTS	AIRGAS INTERMOUNTAIN	92.00
REPAIRS & PARTS	APPLE COMPUTER INC	944.90
REPAIRS & PARTS	BATTERIES PLUS	75.80
REPAIRS & PARTS	CEM AQUATICS	597.20
REPAIRS & PARTS	CINTAS #180 UNIFORMS	126.72
REPAIRS & PARTS	CODALE ELECTRIC SUPPLY INC	2,083.44
REPAIRS & PARTS	COMPLETE SUPPLY COMPANY LLC	2,127.77
REPAIRS & PARTS	ELECTRICAL WHOLESALE SUPPLY	38.54
REPAIRS & PARTS	ERIKS NORTH AMERICA INC	57.30
REPAIRS & PARTS	EXECUTECH UTAH LLC	1,041.25
REPAIRS & PARTS	FASTENAL COMPANY	46.41
REPAIRS & PARTS	FASTENER ENGINEERING	391.69
REPAIRS & PARTS	GRAINGER	903.60
REPAIRS & PARTS	IML SECURITY SUPPLY	1,589.14
REPAIRS & PARTS	IMPACT SIGNS AND GRAPHICS	180.00
REPAIRS & PARTS	INDUSTRIAL SUPPLY CO INC	766.98
REPAIRS & PARTS	INNOVATIVE PRINT CONSULTING LLC	7,941.00
REPAIRS & PARTS	INTERSTATE COMPANIES INC	260.38
REPAIRS & PARTS	KAMAN INDUSTRIAL TECHNOLOGIES	80.30
REPAIRS & PARTS	MOUNTAINLAND SUPPLY LLC	2,007.79
REPAIRS & PARTS	RED ROCK IT	240.00
REPAIRS & PARTS	ROCKY MOUNTAIN TURF	37.25
REPAIRS & PARTS	ROTO AIRE FILTER SERVICE AND SALES	15.24
REPAIRS & PARTS	SHIFFLER EQUIPMENT SALES INC	74.71
REPAIRS & PARTS	SPRINKLER SUPPLY COMPANY	665.18
REPAIRS & PARTS	STANDARD PLUMBING SUPPLY	7,745.94
REVENUE	STEM ACTION CENTER	104.59
SAFETY SUPPLIES	GRAINGER	308.46
SALES TAX PAYABLE	UTAH STATE TAX COMMISSION	2,284.45
SCHOOL FUNDRAISER	DAVID FAWSON	30.00
SEWER & WATER	BLUFFDALE CITY	325.85
SEWER & WATER	CITY OF WEST JORDAN	41,970.63
SEWER & WATER	CULLIGAN WATER CONDITIONING	381.50
SEWER & WATER	HERRIMAN CITY	4,602.22
SEWER & WATER	KEARNS IMPROVEMENT DISTRICT	427.50
SEWER & WATER	RIVERTON CITY CORP	10,914.90
SEWER & WATER	SOUTH JORDAN CITY	7,515.11
SEWER & WATER	SOUTH VALLEY SEWER DISTRICT	7,295.53
SEWER & WATER	SOUTH VALLEY WATER RECLM FAC	3,235.81
SITE IMPROVEMENT	NEILS CONCRETE CUTTING CO	2,720.00
SITE IMPROVEMENT	PECKHAM ASPHALT PAVING INC	41,363.85
SITE IMPROVEMENT	PICKERING CONCRETE SPECIALTIES	8,737.00
SITE IMPROVEMENT	THORUP AND ASSOCIATES INC	4,749.63
SMALL EQUIPMENT	BRADY INDUSTRIES LLC	8,267.45
SMALL EQUIPMENT	CLARK WHOLESALE INC	592.00
SMALL EQUIPMENT	HYLON KOBURN CHEM HY KO	351.19
SNOW REMOVAL	AFFORDABLE LAWN CARE AND LANDSCAPE LLC	3,900.00
SNOW REMOVAL	TOTAL LANDSCAPE MANAGEMENT LLC	1,209.00

DESCRIPTION	VENDOR	AMOUNT
SOFTWARE	CHARIOT GROUP INC	2,000.64
SOFTWARE	EN POINTE TECH	673.08
SOFTWARE	GONOODLE	1,200.00
SOFTWARE	ITC INFORMATION TECHNOLOGY CORE	2,277.60
SOFTWARE	KAMMERMAN, RANDALL	40.78
SOFTWARE	LEARNING A Z	4,569.75
SOFTWARE	MYSTERY SCIENCE INC	999.00
SOFTWARE	PEARSON ONLINE & BLENDED LEARNING	9,104.00
STAFF REWARDS	ALLEN, ANGELA	77.73
STAFF REWARDS	ANDERSON, CAMI	58.86
STAFF REWARDS	BOWEN, PATTY	36.00
STAFF REWARDS	ERDMANN, MARY ANN	59.22
STAFF REWARDS	FORD, CATHRYN	135.68
STAFF REWARDS	FRATTO, ALICEA	29.83
STAFF REWARDS	GOODWIN, ELIZABETH	127.84
STAFF REWARDS	GRIFFITHS, TERESA	155.08
STAFF REWARDS	NAGELI, LARISA	11.90
STAFF REWARDS	ROSTROM, DAVID	70.27
STAFF REWARDS	SIMPSON, ALISON	240.76
STAFF REWARDS	SWIRE COCA COLA USA	79.80
STAFF REWARDS	WESTWOOD, KENNETH	15.17
STAFF REWARDS	WILKINSON, SILVIA	42.29
STATE RETIREMENT	UIEBT 401 K	4,759.25
STUDENT REGISTRATIONS	ADVANCED CPR TRAINING LLC	2,583.00
STUDENT REGISTRATIONS	BINGHAM HIGH	2,773.00
STUDENT REGISTRATIONS	BRIGHAM YOUNG UNIVERSITY - STEM FAIR	2,110.00
STUDENT REGISTRATIONS	HERRIMAN HIGH SCHOOL	163.91
STUDENT REGISTRATIONS	JATC-NORTH	4,050.00
STUDENT REGISTRATIONS	OQUIRRH HILLS MIDDLE	100.00
STUDENT REGISTRATIONS	WEST JORDAN HIGH	1,500.00
SUPPLIES	ABRAMSON, SAREN	400.00
SUPPLIES	ACCO BRANDS USA LLC	539.82
SUPPLIES	ACP DIRECT	937.05
SUPPLIES	AIRGAS INTERMOUNTAIN	25.14
SUPPLIES	ALESSI, PATRICIA	238.92
SUPPLIES	ALSTON, BETHANY	76.20
SUPPLIES	ANDERSON, CAMI	25.00
SUPPLIES	ANDERSON, LISA	45.41
SUPPLIES	ANIXTER	566.03
SUPPLIES	ARCO INC	362.90
SUPPLIES	ARNOLD, CHRISTY	137.35
SUPPLIES	ASENSIO-CALZADA, MARIA	23.04
SUPPLIES	ASSOCIATED BUSINESS TECHNOLOGIES	178.18
SUPPLIES	AUDIO ENHANCEMENT	1,123.28
SUPPLIES	AXIS INTERNATIONAL MACHINERY LLC	-142.50
SUPPLIES	B AND H PHOTO VIDEO	97.37
SUPPLIES	BABCOCK, WENDY	126.08
SUPPLIES	BAILEY, KIMBERLY	53.00
SUPPLIES	BARKDULL, CHRISTY	67.04
SUPPLIES	BARNHURST, REBECCA	50.85
SUPPLIES	BARYSHNIKOV, HAILEE	36.79
SUPPLIES	BASIN SCHOLASTIC	98.55
SUPPLIES	BECKETT, HARRISON JR	20.65
SUPPLIES	BELL AVER, JESSICA	18.36
SUPPLIES	BENNETT, GAIL	9.54
SUPPLIES	BENNETT, PAUL	9.54
SUPPLIES	BERBER, ALINA	48.72
SUPPLIES	BERGSTROM, CARI	100.00
SUPPLIES	BERNIER, SALWA	4.29
SUPPLIES	BERRY, JORDAN	74.27
SUPPLIES	BIO CORPORATION	320.76
SUPPLIES	BIRGE, CINDY	45.00

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	BLACKRIDGE ELEMENTARY PTA	200.00
SUPPLIES	BLUFFDALE ELEMENTARY	146.58
SUPPLIES	BLUTH, MARLENE	55.15
SUPPLIES	BOLT AND NUT SUPPLY	-6.73
SUPPLIES	BOS, KRISTY	8.20
SUPPLIES	BOWN, PATRICIA	111.47
SUPPLIES	BRADY INDUSTRIES LLC	6,852.55
SUPPLIES	BREY, KORBI	22.31
SUPPLIES	BRINTON, CHRISTINA	415.83
SUPPLIES	BROADHEAD, PAMELA	32.50
SUPPLIES	BROCK, PIXIE	321.12
SUPPLIES	BROWN, LISA	122.44
SUPPLIES	BROWN, MYRANDA	20.53
SUPPLIES	BULLOCK, JEANETTE	20.16
SUPPLIES	BUTIKOFER, GLENDA	83.65
SUPPLIES	BUTTERFIELD, ASHLIE	67.50
SUPPLIES	BUTTERFIELD, LACEY	80.17
SUPPLIES	CAMPBELL, KAY	121.41
SUPPLIES	CANON SOLUTIONS AMERICA INC	814.90
SUPPLIES	CAROLINA BIOLOGICAL	202.87
SUPPLIES	CDW GOVERNMENT INC	687.00
SUPPLIES	CHANDLER, MARLENE	180.22
SUPPLIES	CHAPMAN, KAREN	49.41
SUPPLIES	CHARLES W LIU FINE VIOLINS	148.64
SUPPLIES	CHRISTENSEN, ARNICA	231.26
SUPPLIES	CHRISTENSEN, EMILY	15.97
SUPPLIES	CHRISTENSEN, LAURIE	59.48
SUPPLIES	CINTAS #180 UNIFORMS	8.03
SUPPLIES	CLARK, BRENDA	17.13
SUPPLIES	CLARK, TIFFANI	36.42
SUPPLIES	COLBY, KELLY	241.72
SUPPLIES	COLEEN WALTON	5.87
SUPPLIES	COLEMAN, JACQUELYN	157.51
SUPPLIES	COLONIAL FLAG AND SPECIALTY COMPANY	180.10
SUPPLIES	COOPER, DARINKA	239.85
SUPPLIES	COPPER MOUNTAIN MIDDLE	540.18
SUPPLIES	COTE, MICHAEL	56.30
SUPPLIES	COUPE, MARGARET	100.00
SUPPLIES	COWLEY, ROBIN	84.42
SUPPLIES	CROWTHER, SHELLIE	68.25
SUPPLIES	CUMMINGS, KRISTIN	178.12
SUPPLIES	CUMMINGS, MELISSA	226.57
SUPPLIES	DARBY, EMILY	191.41
SUPPLIES	DAVIDSON, CARRIE	11.05
SUPPLIES	DE LIMA RABELO, EDSON	10.68
SUPPLIES	DELTA EDUCATION	30,306.05
SUPPLIES	DIAZ, AMANDA	87.29
SUPPLIES	DJEMBE DRUMS & SKINS, INC	296.59
SUPPLIES	DUNCAN, CHARLENE	297.43
SUPPLIES	DUNCAN, JESSICA	156.13
SUPPLIES	E COMPLETE LLC	754.06
SUPPLIES	EDUTEK CORPORATION	1,591.88
SUPPLIES	EMPEY, SIDNEE	81.31
SUPPLIES	FEICHTER, MICHELLE	413.56
SUPPLIES	FLAGHOUSE INC	111.36
SUPPLIES	FOLTZ, LESLIE	102.23
SUPPLIES	FORT HERRIMAN MIDDLE	546.12
SUPPLIES	FOUTZ, TANDI	400.00
SUPPLIES	FOWLER BUSINESS SYSTEMS	293.80
SUPPLIES	FRAZIER, CARI	149.92
SUPPLIES	FREED, THOMAS	23.76
SUPPLIES	FRODGE, ROBIN	38.11

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	GATES, LESLIE	10.41
SUPPLIES	GAYDOS, APRIL	25.26
SUPPLIES	GERRARD, JENNIFER	27.05
SUPPLIES	GINES, ROBYN	34.16
SUPPLIES	GLODOWSKI, KARLA	92.06
SUPPLIES	GOODWIN, ELIZABETH	33.65
SUPPLIES	GOODWIN, NICOLE	299.98
SUPPLIES	GOPHER SPORT	1,875.74
SUPPLIES	GRAHAM, TREIA	291.88
SUPPLIES	GRECO, BRITTANY	33.23
SUPPLIES	GRIFFITHS, TERESA	8.96
SUPPLIES	GUADARRAMA, YADIRA	7.27
SUPPLIES	GUNN, SHARON	74.83
SUPPLIES	HALLING, CHRISTIN	59.30
SUPPLIES	HANCOCK, DONALYNN	24.65
SUPPLIES	HANCOCK, JUDY	53.05
SUPPLIES	HANSEN, FABIANA	54.83
SUPPLIES	HANSEN, MELINE	29.98
SUPPLIES	HANSEN, SHAYLYN	13.99
SUPPLIES	HARDY, ANGELA	10.70
SUPPLIES	HARRIS SEEDS	215.34
SUPPLIES	HARRIS, KELSEY	180.50
SUPPLIES	HARTLEY, LENE	18.06
SUPPLIES	HASSLER, JAYSON	74.87
SUPPLIES	HEATON, LORI	580.97
SUPPLIES	HERRIMAN HIGH SCHOOL	814.18
SUPPLIES	HERTZ FURNITURE	1,016.75
SUPPLIES	HODGES BADGE COMPANY INC	911.50
SUPPLIES	HOGGARD, LAURA	271.75
SUPPLIES	HOYT, MELISSA	184.77
SUPPLIES	INNOVATIVE PRINT CONSULTING LLC	2,899.00
SUPPLIES	INTERMOUNTAIN WOOD PRODUCTS	3,767.21
SUPPLIES	IPRINT TECHNOLOGIES	778.52
SUPPLIES	JACKSON, RENEE	229.86
SUPPLIES	JACOBSON, MICHAEL	473.72
SUPPLIES	JARRARD, CHRISTIE	45.98
SUPPLIES	JATC-NORTH	1,068.84
SUPPLIES	JENSEN, KAREN	97.40
SUPPLIES	JOHNSON, HIEDI	17.58
SUPPLIES	JOLLEY, KRISTINE	21.03
SUPPLIES	JONES SCHOOL SUPPLY COMPANY INC	284.91
SUPPLIES	JONES, AMIE	12.00
SUPPLIES	JONES, CARLYNN	44.32
SUPPLIES	JORDAN EDUCATION FOUNDATION	29,167.71
SUPPLIES	JOSTENS INC	2.94
SUPPLIES	JW PEPPER AND SON INC	2,833.81
SUPPLIES	KAMMERMAN, RANDALL	236.96
SUPPLIES	KENNEDY, LINDA	334.36
SUPPLIES	KEONE, TIFFANY	111.28
SUPPLIES	KRUGER, LINDA	81.96
SUPPLIES	LAKESHORE LEARNING MATERIALS	347.87
SUPPLIES	LARSON, JOANNA	71.83
SUPPLIES	LARUE, EMILY	86.80
SUPPLIES	LAVERY, ALISON	144.73
SUPPLIES	LAWSON, CHERIE	40.75
SUPPLIES	LEE, SILVINA	255.23
SUPPLIES	LEGO EDUCATION	1,989.35
SUPPLIES	LEISTER, HEATHER	25.03
SUPPLIES	LINDEMAN, JANET	21.41
SUPPLIES	LODA ENTERPRIZES	239.26
SUPPLIES	LOKEY, MELINDA	639.36
SUPPLIES	LUNNEN, VALERIE	123.76

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	LYBBERT, KELLY	158.87
SUPPLIES	LYON, HEATHER	188.63
SUPPLIES	LYON, STACY	45.02
SUPPLIES	LYU, TRACEY	36.90
SUPPLIES	MANGUM, OLIVIA	74.33
SUPPLIES	MARTIN, BRENDA	37.63
SUPPLIES	MASON, SHEILA	126.76
SUPPLIES	MCCABE, HEIDI	47.56
SUPPLIES	MCDOUGAL, SANDRA	14.98
SUPPLIES	MCINTOSH COMMUNICATIONS LLC	106.00
SUPPLIES	MCOMIE, SHAILENE	45.71
SUPPLIES	MCPARTLAND, TARA	319.21
SUPPLIES	MENDEZ, SOCORRO	57.54
SUPPLIES	MICHELSEN, ROBIN	1,141.59
SUPPLIES	MIDWEST SIGN & SCREEN PRINTING SUPPLY CO	1,579.06
SUPPLIES	MILLER, ELIZABETH	36.55
SUPPLIES	MORTENSEN, ASHLEY	330.15
SUPPLIES	MORTENSEN, KIMBERLY	6.70
SUPPLIES	MT OLYMPUS CLOCK SHOP	11,200.00
SUPPLIES	MULTI HEALTH SYSTEMS	548.64
SUPPLIES	NATIONAL WOOD PRODUCTS	1,038.20
SUPPLIES	NCS PEARSON INC	1,883.72
SUPPLIES	NEBEKER, CRYSTAL	34.76
SUPPLIES	NELSON, ANNE	31.94
SUPPLIES	NELSON, MADALYNE	88.16
SUPPLIES	NELSON, SHALYNN	118.05
SUPPLIES	NEWBROUGH, KIMBERLEE	27.49
SUPPLIES	NIELSON, ROBIN	19.48
SUPPLIES	NORCO INC	1,840.19
SUPPLIES	NORTHRIDGE LEARNING CENTER	100.00
SUPPLIES	NORTON, KARA	19.13
SUPPLIES	OFFICE DEPOT	1,397.18
SUPPLIES	OQUIRRH HILLS MIDDLE	96.40
SUPPLIES	OTTOWEAR DESIGNS	1,003.50
SUPPLIES	PALFREYMAN, YVONNE	71.06
SUPPLIES	PALOS SPORTS	138.46
SUPPLIES	PAR PSYCH ASSESSMENT RESOURCES	148.50
SUPPLIES	PASTOR FERNANDEZ, YOLANDA	100.40
SUPPLIES	PAUL, ADREANN	80.60
SUPPLIES	PAULETTE TAGGART	593.78
SUPPLIES	PAY, LUANNE	300.00
SUPPLIES	PEARSON EDUCATION	1,781.87
SUPPLIES	PECORELLI, TRUDY	72.00
SUPPLIES	PENCIL WHOLESALE LLC	370.80
SUPPLIES	PETTY CASH	534.55
SUPPLIES	PICKMYKNIT	2,070.00
SUPPLIES	PICTURELINE	1,590.85
SUPPLIES	PINEAE GREENHOUSES INC	1,479.91
SUPPLIES	POLL SOUND	1,094.64
SUPPLIES	POMMERENING, ANGELA	85.64
SUPPLIES	PREECE, KAREN	284.11
SUPPLIES	PREMIER MEDICAL DISTRIBUTION LLC	480.34
SUPPLIES	PRINTER RECYCLERS LLC	530.53
SUPPLIES	PRITCHETT, STEPHANIE	79.28
SUPPLIES	PRO ED COMPANY	536.80
SUPPLIES	PURVIS, KAIJA	67.25
SUPPLIES	RESTAURANT AND STORE EQUIPMENT CO	3,657.00
SUPPLIES	RHODES, DARCY	200.00
SUPPLIES	RIDEOUT, CAROL	61.26
SUPPLIES	RIVERS EDGE SCHOOL	328.14
SUPPLIES	RIVERTON HIGH	9,493.17
SUPPLIES	RIVERTON MUSIC	2,196.00

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	RIVERTON MUSIC INC	1,485.26
SUPPLIES	ROBBINS, WENDY	400.67
SUPPLIES	ROBLES JUHAS, SILVIA	66.06
SUPPLIES	ROCHESTER 100 INC	1,025.50
SUPPLIES	ROUSE, SUZANNE	63.90
SUPPLIES	RUNNING THOMSON, CYNTHIA	557.00
SUPPLIES	RUSSELL, JULIE	400.00
SUPPLIES	SADLER, JESSICA	129.79
SUPPLIES	SAGERS, ADAM	434.59
SUPPLIES	SALT LAKE COMMUNITY COLLEGE	17.00
SUPPLIES	SCHMIDT, LEANN	117.55
SUPPLIES	SCHOLASTIC BOOK FAIR REGION 13	19.75
SUPPLIES	SCHOLASTIC INC	291.03
SUPPLIES	SCHOLASTIC MAGAZINES	370.69
SUPPLIES	SCHOOL SPECIALTY	4,680.37
SUPPLIES	SEBRANDS, KATIE	33.60
SUPPLIES	SHARP, JANA	57.99
SUPPLIES	SHAW, ERIKA	28.92
SUPPLIES	SHEFFIELD, JESSICA	50.47
SUPPLIES	SHELTON, JODEE	50.00
SUPPLIES	SHEPPICK, JACQUELINE	284.36
SUPPLIES	SHI INTERNATIONAL CORP	2,699.45
SUPPLIES	SIGN IT RIGHT	370.82
SUPPLIES	SIMISTER, PATRICIA	43.14
SUPPLIES	SIMON AND SCHUSTER INC	3,803.50
SUPPLIES	SIMPSON, LAUREN	334.91
SUPPLIES	SINGH, SHOBRA	38.44
SUPPLIES	SMITH, CAROLYN	17.80
SUPPLIES	SMITH, CHLOE	341.42
SUPPLIES	SMITH, LAURA	44.99
SUPPLIES	SMITH, RACHELLE	52.29
SUPPLIES	SMITHSON, COURTNEY	383.35
SUPPLIES	SOLUTION TREE LLC	6,500.00
SUPPLIES	SOUTH VALLEY	11,320.50
SUPPLIES	SPENCER ROSE	151.00
SUPPLIES	SPHAR, SUZANNE	41.54
SUPPLIES	SPIRIT MONKEY LLC	160.00
SUPPLIES	STEVE CONGER ENTERPRISE	804.50
SUPPLIES	STEWART, COLLIN	116.64
SUPPLIES	STOKER, MELANIE	132.78
SUPPLIES	STOTT, NICOLE	195.68
SUPPLIES	STRUTHERS, TAMMY	128.11
SUPPLIES	SUMMERHAYS MUSIC COMPANY	1,500.00
SUPPLIES	SUNDBLOM, LESLIE	26.53
SUPPLIES	SUNDELL, KELLI	444.87
SUPPLIES	SUNSET RIDGE MIDDLE	119.70
SUPPLIES	SUPERIOR WATER & AIR INC	129.75
SUPPLIES	TANNER, KRISTINE	3.88
SUPPLIES	TAYLOR, HOLLY	20.35
SUPPLIES	TEAM APPAREL AND DESIGN	986.36
SUPPLIES	TEAM GEAR INTERNATIONAL OF UT INC	2,720.00
SUPPLIES	TERESA KWANT	291.96
SUPPLIES	TESTER, HEATHER	288.52
SUPPLIES	TEW, KELSEY	90.19
SUPPLIES	THE HON COMPANY	1,337.63
SUPPLIES	THE TROPHY CASE	130.00
SUPPLIES	THE TROPHY CORNER	660.00
SUPPLIES	THORN, MICHELLE	71.10
SUPPLIES	TIMONEY, MARISA	500.17
SUPPLIES	TOLBERT, CHELSI	98.96
SUPPLIES	TOWNSEND, MELISSA	252.68
SUPPLIES	TREASURE TOWER REWARDS	660.00

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	TRIANO, MICHELLE	116.75
SUPPLIES	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	703.21
SUPPLIES	VALLEY BUSINESS MACHINES	2,492.25
SUPPLIES	VALLEY HIGH	57.02
SUPPLIES	VAN DYKE, JANEL	59.70
SUPPLIES	VAN ORDEN, RACHEL	75.00
SUPPLIES	VLCM	3,877.54
SUPPLIES	WATCHMAN, SAVANNAH	11.83
SUPPLIES	WEBSTER, JACQUELIN	97.03
SUPPLIES	WENGER CORP	4,183.00
SUPPLIES	WESTERN PSYCH SERVICES	470.60
SUPPLIES	WHITTAKER, PATRICIA	34.30
SUPPLIES	WILLISON, DONNA	217.84
SUPPLIES	WILSON, JESSICA	86.06
SUPPLIES	WORLDS FINEST CHOCOLATE	12,095.00
SUPPLIES	WORNER, JOELEN	128.36
SUPPLIES	YOSPE, ABRAM	9.67
SUPPLIES	ZITTING, SALLY	423.96
SUPPORT VEHICLE FUEL & SHOP SU	STATE OF UTAH GASCARD	3,157.22
SWIM TEAM	COPPER HILLS HIGH	100.00
TAX SHELTER ANNUITY	UIEBT 401 K	6,802.54
TECHNOLOGY SUPPLIES	APPLE COMPUTER INC	6,702.00
TECHNOLOGY SUPPLIES	CANICK, MELANIE	69.18
TECHNOLOGY SUPPLIES	CHILDS, TERI	369.80
TECHNOLOGY SUPPLIES	DYNARAMA CORPORATION	381.60
TECHNOLOGY SUPPLIES	EN POINTE TECH	3,404.89
TECHNOLOGY SUPPLIES	GOODWIN, ELIZABETH	58.87
TECHNOLOGY SUPPLIES	HP INC	23,717.56
TECHNOLOGY SUPPLIES	HUANG, YUFANG	193.15
TECHNOLOGY SUPPLIES	ITC INFORMATION TECHNOLOGY CORE	3,212.44
TECHNOLOGY SUPPLIES	MONOPRICE INC	308.92
TECHNOLOGY SUPPLIES	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	265.02
TECHNOLOGY SUPPLIES	NIELSON, ROBIN	154.93
TECHNOLOGY SUPPLIES	PERFORMANCE AUDIO	2,690.00
TECHNOLOGY SUPPLIES	SOUTH HILLS MIDDLE	159.20
TECHNOLOGY SUPPLIES	TROXELL COMMUNICATIONS INC	71,652.92
TECHNOLOGY SUPPLIES	TV SPECIALISTS INC	858.97
TECHNOLOGY SUPPLIES	VLCM	5,568.45
TELEPHONE	AT AND T MOBILITY	86.46
TELEPHONE	CENTURYLINK	16,491.97
TELEPHONE	VERIZON WIRELESS	14,988.08
TESTING FEES	ERIN TURLEY	70.00
TEXTBOOKS	ACADEMIC SUCCESS FOR ALL LEARNERS	2,339.82
TEXTBOOKS	AKAGI, MARY	247.68
TEXTBOOKS	BYERS-STEWART, HOLLY	235.88
TEXTBOOKS	CAPSTONE PRESS**DO NOT USE	1,095.00
TEXTBOOKS	CHANDLER, MARLENE	64.00
TEXTBOOKS	FRAZIER, CARI	28.28
TEXTBOOKS	GONZALES, KRISTIN	40.64
TEXTBOOKS	HANSEN, SHAYLYN	57.44
TEXTBOOKS	HOUGHTON MIFFLIN COMPANY	2,322.00
TEXTBOOKS	JATC-NORTH	392.31
TEXTBOOKS	JW PEPPER AND SON INC	110.00
TEXTBOOKS	LAKESHORE LEARNING MATERIALS	3,610.14
TEXTBOOKS	LUNDGREN, MICHELLE	234.07
TEXTBOOKS	MATTINGLY, HOLLI	242.74
TEXTBOOKS	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	43,876.99
TEXTBOOKS	PERMA BOUND	363.54
TEXTBOOKS	PRO ED COMPANY	375.10
TEXTBOOKS	RIVERTON HIGH	700.00
TEXTBOOKS	RIVERTON MUSIC	83.50
TEXTBOOKS	SCHOLASTIC MAGAZINES	1,056.28

DESCRIPTION	VENDOR	AMOUNT
TEXTBOOKS	SOUTH HILLS MIDDLE	86.03
TEXTBOOKS	WRIGHT, CHERILYN	10.98
TRAVEL CONVENTION	ANDOLSEK, MICHAEL	109.00
TRAVEL CONVENTION	ATWOOD, JENNIFER	216.00
TRAVEL CONVENTION	BASTIAN, KATIE	12.00
TRAVEL CONVENTION	BEAR, PATRICK	203.00
TRAVEL CONVENTION	BEESELEY, JEFFREY	156.00
TRAVEL CONVENTION	BERGERA, PAUL	156.00
TRAVEL CONVENTION	BIRCH, JAMES	186.00
TRAVEL CONVENTION	BULLOCK, DAVID	203.00
TRAVEL CONVENTION	BURGE, BRENT	509.80
TRAVEL CONVENTION	DARLING, JUDY	62.00
TRAVEL CONVENTION	DUNFORD, BRYCE	216.00
TRAVEL CONVENTION	ERICKSON, ARTHUR	500.00
TRAVEL CONVENTION	ERICKSON, STEPHANIE	297.00
TRAVEL CONVENTION	EVERILL, LANCE	156.00
TRAVEL CONVENTION	FOX, JENNY	203.00
TRAVEL CONVENTION	FRANCO, FULVIA	203.00
TRAVEL CONVENTION	GODFREY, ANTHONY	156.00
TRAVEL CONVENTION	HAGEN, CURTIS	156.00
TRAVEL CONVENTION	HANSEN, NICHOLAS	355.00
TRAVEL CONVENTION	HERRIMAN HIGH SCHOOL	365.32
TRAVEL CONVENTION	HITE, MALIA	192.00
TRAVEL CONVENTION	JAMESON, BEN	378.72
TRAVEL CONVENTION	JATC-NORTH	1,812.75
TRAVEL CONVENTION	JERRI MAUSBACH	172.76
TRAVEL CONVENTION	JOHNSON, PATRICE	192.00
TRAVEL CONVENTION	KEARL, BRADLEY	203.00
TRAVEL CONVENTION	KOCHEVAR, JOSEPH	156.00
TRAVEL CONVENTION	LARSEN, JOHN	216.00
TRAVEL CONVENTION	LINARES, MICHAEL	218.00
TRAVEL CONVENTION	LLOYD, KIMBERLY	354.03
TRAVEL CONVENTION	LYON, STACY	1,581.85
TRAVEL CONVENTION	MARTIN-LEMASTER, JUNE	187.00
TRAVEL CONVENTION	MEIFU, MIKEL	73.07
TRAVEL CONVENTION	MENZEL, BRYAN	203.00
TRAVEL CONVENTION	MILLER, TRACY	174.00
TRAVEL CONVENTION	PETERSON, KARL	519.72
TRAVEL CONVENTION	QUARNBERG, TODD	156.00
TRAVEL CONVENTION	RICHARDS, MARILYN	216.00
TRAVEL CONVENTION	RICHARDS-KHONG, CHRISTEN	156.00
TRAVEL CONVENTION	RIVERTON HIGH	11,401.73
TRAVEL CONVENTION	ROBERTS, IAN	203.00
TRAVEL CONVENTION	ROBINSON, DARRELL	136.14
TRAVEL CONVENTION	ROBLES JUHAS, SILVIA	78.00
TRAVEL CONVENTION	ROSTROM, DAVID	519.72
TRAVEL CONVENTION	VEAZIE, BRYAN	174.89
TRAVEL CONVENTION	VISSER, KENNETH	203.00
TRAVEL CONVENTION	VOORHIES, JANICE	174.00
TRAVEL CONVENTION	YOUNG, MATTHEW	156.00
UNEMPLOYMENT INSURANCE	EMPLOYER ADVOCATES LLC	1,075.00
UNITED WAY W/H	JORDAN EDUCATION FOUNDATION	787.00
UNIVERSAL LIFE INSURANCE	LINA	37,383.36
VEHICLE REPAIRS	AAA SPRING SPECIALIST INC	2,492.36
VEHICLE REPAIRS	ASSOCIATED TOWING	160.00
VEHICLE REPAIRS	AUTO GLASS NOW LLC	655.00
VEHICLE REPAIRS	BEST DEAL SPRINGS INC	1,565.12
VEHICLE REPAIRS	BRYSON SALES AND SERVICE	9,593.02
VEHICLE REPAIRS	CUMMINS INTERMOUNTAIN LLC	99.50
VEHICLE REPAIRS	HONNEN EQUIPMENT	515.62
VEHICLE REPAIRS	INTERSTATE BILLING SERVICE INC	24,258.63
VEHICLE REPAIRS	J-MAC COMPLETE CAR CARE	150.00

DESCRIPTION	VENDOR	AMOUNT
VEHICLE REPAIRS	JERRY SEINER CHEVROLET	646.09
VEHICLE REPAIRS	KENWORTH SALES COMPANY INC	2,203.29
VEHICLE REPAIRS	LARRY H MILLER FORD LINCOLN DRAPER	1,522.04
VEHICLE REPAIRS	LASERLINE ALIGNMENT SERVICES	500.00
VEHICLE REPAIRS	LEWIS TRANSPORTATION SALES	8,273.10
VEHICLE REPAIRS	MFCP INC	719.20
VEHICLE REPAIRS	NAPA AUTO PARTS	1,532.28
VEHICLE REPAIRS	SMITH POWER PRODUCTS INC	1,711.02
VEHICLE REPAIRS	TOP NOTCH COLLISION LLC	4,884.71
VEHICLE REPAIRS	WARNER TRUCK CENTER	20.12
VEHICLE REPAIRS	WHEELER POWER SYSTEMS	1,662.72
VEHICLES	KEN GARFF FORD	23,044.43
VEHICLES	WASATCH FLEET SERVICES	8,804.00
WAGE ASSIGN	CALIFORNIA STATE DISTRIBUTION UNIT	290.00
WAGE ASSIGN	CHILD SUPPORT SERVICES	8,439.73
WAGE ASSIGN	EDWIN B PARRY	1,877.63
WAGE ASSIGN	GC SERVICES LP	598.70
WAGE ASSIGN	GREGORY M CONSTANTINO	1,344.11
WAGE ASSIGN	GURSTEL LAW FIRM PC	299.93
WAGE ASSIGN	JENSEN AND SULLIVAN LLC	411.68
WAGE ASSIGN	JOHNSON AND MARK LLC	546.21
WAGE ASSIGN	OKLAHOMA CENTRALIZED SUP REGIS	91.43
WAGE ASSIGN	OLSON SHANER	143.91
WAGE ASSIGN	SEAN D REYES	1,673.04
WAGE ASSIGN	SOCIAL SECURITY ADMINISTRATION	289.60
WAGE ASSIGN	THE CHERRINGTON FIRM PLLC	21.70
WAGE ASSIGN	UHEAA	1,703.33
WAGE ASSIGN	UNITED STATES DEPARTMENT OF EDUCATION	754.48
WAGE ASSIGN	UNITED STATES TREASURY	2,289.09
WAGE ASSIGN	VINCI LAW OFFICE LLC	300.41
WAGE ASSIGN	WYOMING CHILD SUPPORT	729.32
WAGE ASSIGN	ZIONS FIRST NATIONAL BANK	632.15
GRAND TOTAL		<u>\$ 21,555,651.12</u>

Jordan School District
FINANCIAL REPORT - APRIL 2019

Summary of Funds and Functions

<u>Fund #</u>	<u>Name</u>	<u>Examples of Activity</u>
10	General Fund (aka Maintenance and Operations)	K-12 instruction, support services offices
23	Non K-12 Fund	Pre-school, Adult Education, Community Education, coaches/advisor stipends
31	Debt Service Fund	General Obligation Bonds repayment
32	Capital Projects Fund (aka Capital Outlay)	Major construction and maintenance projects; land, bus, and equipment purchases
51	Nutrition Services Fund (aka School Lunch)	School breakfast and lunch sales and all associated costs
60	Health and Accident Self-Insurance Fund	Health, life, disability, and industrial insurance premiums and claims
75	Jordan Education Foundation Fund	Donations earmarked for Foundation

Expenditure

<u>Function #</u>	<u>Name</u>	<u>Examples of Activity</u>
1000	Instruction	Student classroom costs; teachers, substitutes, textbooks, supplies, etc.
2100	Support Services - Students	Nurses, psychologists, counselors, Guidance, Planning and Student Services
2200	Support Services - Instructional Staff	Curriculum, teacher professional development, media centers, testing
2300	Support Services - District Administration	Board of Education, superintendent, area administrators of schools
2400	Support Services - School Administration	Principals, assistant principals, office staff, registrars, school postage
2500	Support Services - Business	Business administrator, Accounting, Payroll, Purchasing
2600	Support Services - Operations and Maintenance	Utilities, Custodial, Maintenance, Central Warehouse, property management
2700	Support Services - Transportation	Student transportation to and from school, field trips
2800	Support Services - Other Central	Human Resources, Information Systems, Communications, Insurance Services
3100	Food Services	Nutrition Services
3300	Community Services	Pre-School, Adult Education, Community Education, coaches/advisor stipends, Foundation
4000	Facilities Acquisition and Construction	Major construction and maintenance projects; land, bus, and equipment purchases
5100	Debt Services	Repayment of bonds
8000	Foundation Donations	Donations earmarked for Foundation

Description	2018-19 Revised Budget	Encumbered Amount	April 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
1000 LOCAL REVENUE						
AD VALOREM TAXES	70,423,820.49	0.00	299,902.93	69,467,718.14	956,102.35	1.36%
AD VALOREM TAXES	11,249,182.50	0.00	2,173,086.40	5,999,622.05	5,249,560.45	46.67%
TUITIONS	2,048,040.00	0.00	130,060.00	433,365.46	1,614,674.54	78.84%
INVESTMENT EARNINGS	4,250,000.00	0.00	984,159.09	7,315,119.27	-3,065,119.27	-72.12%
OTHER LOCAL REVENUE	5,868,852.31	0.00	297,476.05	2,928,585.82	2,940,266.49	50.10%
LOCAL REVENUE	93,839,895.30	0.00	3,884,684.47	86,144,410.74	7,695,484.56	8.20%
3000 STATE REVENUE						
STATE REVENUE	152,823,851.97	0.00	12,979,896.25	130,013,670.96	22,810,181.01	14.93%
RESTRICTED GRANT OPTIONAL	37,758,859.24	0.00	2,663,316.31	42,653,189.58	-4,894,330.34	-12.96%
RESTRICTED GRANT VOC & OTHER	15,720,735.29	0.00	1,204,580.08	13,394,308.43	2,326,426.86	14.80%
RESTRICTED GRANT BASIC PROG	14,010,733.07	0.00	1,146,752.25	11,717,301.75	2,293,431.32	16.37%
RESTRICTED GRANT SPEC PURPOSE	20,887,653.48	0.00	1,254,721.17	18,927,514.18	1,960,139.30	9.38%
SCHOOL BLDG FOUNDATION AID	2,782,217.16	0.00	144,725.10	2,128,485.60	653,731.56	23.50%
MISCELLANEOUS STATE PROGRAMS	481,536.41	0.00	10,007.52	420,419.90	61,116.51	12.69%
SUPPLEMENTAL APPROPRIATIONS	19,001,723.38	0.00	1,443,188.63	15,564,146.80	3,437,576.58	18.09%
MISCELLANEOUS STATE REVENUE	20,000.00	0.00	395.39	9,727.29	10,272.71	51.36%
STATE REVENUE	263,487,310.00	0.00	20,847,582.70	234,828,764.49	28,658,545.51	10.88%
4000 FEDERAL REVENUE						
UNRESTRICTED GRANT THRU STATE	247,230.02	0.00	0.00	145,520.06	101,709.96	41.14%
RESTRICTED GRANT DIRECT	49,080.00	0.00	0.00	14,643.17	34,436.83	70.16%
RESTRICTED GRANT THRU STATE	10,798,847.00	0.00	185,496.46	7,984,936.35	2,813,910.65	26.06%
OTHER FEDERAL RESTRICTED	468,000.00	0.00	0.00	0.00	468,000.00	100.00%
FEDERAL NCLB	4,973,478.65	0.00	0.00	2,133,311.21	2,840,167.44	57.11%
FEDERAL NCLB	105,648.00	0.00	0.00	28,544.18	77,103.82	72.98%
FEDERAL REVENUE	16,642,283.67	0.00	185,496.46	10,306,954.97	6,335,328.70	38.07%

Description	2018-19 Revised Budget	Encumbered Amount	April 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	-247,976.00	0.00	0.00	0.00	-247,976.00	100.00%
OTHER LOCAL SOURCES	-247,976.00	0.00	0.00	0.00	-247,976.00	100.00%
MAINTENANCE & OPERATIONS	373,721,512.97	0.00	24,917,763.63	331,280,130.20	42,441,382.77	11.36%

21 STUDENT ACTIVITIES FUND						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	60,000.00	0.00	0.00	0.00	60,000.00	100.00%
FOUNDATION	200,000.00	0.00	3,770.72	20,602.36	179,397.64	89.70%
ACTIVITY	3,750,000.00	0.00	6,500.01	10,344.80	3,739,655.20	99.72%
OTHER LOCAL REVENUE	3,990,000.00	0.00	57,733.78	602,789.60	3,387,210.40	84.89%
LOCAL REVENUE	8,000,000.00	0.00	68,004.51	633,736.76	7,366,263.24	92.08%
STUDENT ACTIVITIES FUND	8,000,000.00	0.00	68,004.51	633,736.76	7,366,263.24	92.08%

23 NON K-12						
1000 LOCAL REVENUE						
AD VALOREM TAXES	647,448.00	0.00	3,199.25	659,043.95	-11,595.95	-1.79%
AD VALOREM TAXES	95,052.00	0.00	20,595.02	56,860.27	38,191.73	40.18%
TUITIONS	61,191.66	0.00	3,155.00	29,636.00	31,555.66	51.57%
INVESTMENT EARNINGS	60,000.00	0.00	59.33	839.23	59,160.77	98.60%
OTHER LOCAL REVENUE	820,625.20	0.00	128,941.69	561,532.91	259,092.29	31.57%
LOCAL REVENUE	1,684,316.86	0.00	155,950.29	1,307,912.36	376,404.50	22.35%

Description	2018-19 Revised Budget	Encumbered Amount	April 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
23 3000 NON K-12 STATE REVENUE						
RESTRICTED GRANT OPTIONAL	5,661,259.49	0.00	316,906.27	5,206,483.36	454,776.13	8.03%
RESTRICTED GRANT VOC & OTHER	472,091.00	0.00	39,340.87	411,247.55	60,843.45	12.89%
UNRESTRICTED GRANT BASIC PROG	65,000.00	0.00	-211,922.22	28,400.00	36,600.00	56.31%
STATE REVENUE	6,198,350.49	0.00	144,324.92	5,646,130.91	552,219.58	8.91%
4000 FEDERAL REVENUE						
RESTRICTED GRANT DIRECT	454,123.96	0.00	0.00	0.52	454,123.44	100.00%
RESTRICTED GRANT THRU STATE	3,864,925.36	0.00	279,147.72	2,776,578.92	1,088,346.44	28.16%
FEDERAL REVENUE	4,319,049.32	0.00	279,147.72	2,776,579.44	1,542,469.88	35.71%
NON K-12	12,201,716.67	0.00	579,422.93	9,730,622.71	2,471,093.96	20.25%
26 1000 Tax Increment LOCAL REVENUE						
AD VALOREM TAXES	17,411,026.00	0.00	0.00	0.00	17,411,026.00	100.00%
LOCAL REVENUE	17,411,026.00	0.00	0.00	0.00	17,411,026.00	100.00%
Tax Increment	17,411,026.00	0.00	0.00	0.00	17,411,026.00	100.00%
31 1000 DEBT SERVICE LOCAL REVENUE						
AD VALOREM TAXES	17,086,121.00	0.00	55,593.38	17,214,199.36	-128,078.36	-0.75%
AD VALOREM TAXES	2,476,453.00	0.00	540,463.19	1,492,151.83	984,301.17	39.75%
INVESTMENT EARNINGS	125,000.00	0.00	1,556.94	32,079.51	92,920.49	74.34%

Description	2018-19 Revised Budget	Encumbered Amount	April 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
31 DEBT SERVICE						
1000 LOCAL REVENUE						
LOCAL REVENUE	19,687,574.00	0.00	597,613.51	18,738,430.70	949,143.30	4.82%
DEBT SERVICE	19,687,574.00	0.00	597,613.51	18,738,430.70	949,143.30	4.82%
=====						
32 CAPITAL OUTLAY						
1000 LOCAL REVENUE						
AD VALOREM TAXES	39,234,791.00	0.00	184,299.77	39,337,005.27	-102,214.27	-0.26%
AD VALOREM TAXES	5,667,709.00	0.00	1,228,836.05	3,392,663.95	2,275,045.05	40.14%
INVESTMENT EARNINGS	1,630,000.00	0.00	113,025.44	411,277.32	1,218,722.68	74.77%
LOCAL REVENUE	46,532,500.00	0.00	1,526,161.26	43,140,946.54	3,391,553.46	7.29%
3000 STATE REVENUE						
SCHOOL BLDG FOUNDATION AID	456,832.00	0.00	38,069.38	380,693.68	76,138.32	16.67%
SUPPLEMENTAL APPROPRIATIONS	0.00	0.00	0.00	757,568.50	-757,568.50	0.00%
STATE REVENUE	456,832.00	0.00	38,069.38	1,138,262.18	-681,430.18	-149.16%
4000 FEDERAL REVENUE						
RESTRICTED GRANT DIRECT	1,709,026.00	0.00	0.00	410,998.00	1,298,028.00	75.95%
FEDERAL REVENUE OTHER AGENCIES	417,035.00	0.00	0.00	208,517.40	208,517.60	50.00%
FEDERAL REVENUE	2,126,061.00	0.00	0.00	619,515.40	1,506,545.60	70.86%

Description	2018-19 Revised Budget	Encumbered Amount	April 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
5000 OTHER LOCAL SOURCES						
BONDS	80,237,811.00	0.00	-162,575.15	80,237,810.60	0.40	0.00%
SALE OF FIXED ASSETS	85,000.00	0.00	21,831.88	131,112.06	-46,112.06	-54.25%
OTHER LOCAL SOURCES	80,322,811.00	0.00	-140,743.27	80,368,922.66	-46,111.66	-0.06%
CAPITAL OUTLAY	129,438,204.00	0.00	1,423,487.37	125,267,646.78	4,170,557.22	3.22%
51 SCHOOL FOODS						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	140,000.00	0.00	0.00	0.00	140,000.00	100.00%
FOOD SERVICES REVENUE	7,950,000.00	0.00	904,472.88	7,197,011.41	752,988.59	9.47%
OTHER LOCAL REVENUE	60,688.64	0.00	753.25	58,775.07	1,913.57	3.15%
LOCAL REVENUE	8,150,688.64	0.00	905,226.13	7,255,786.48	894,902.16	10.98%
3000 STATE REVENUE						
RESTRICTED GRANT VOC & OTHER	4,000,000.00	0.00	398,036.80	2,467,977.80	1,532,022.20	38.30%
STATE REVENUE	4,000,000.00	0.00	398,036.80	2,467,977.80	1,532,022.20	38.30%
4000 FEDERAL REVENUE						
RESTRICTED GRANT THRU STATE	8,701,602.00	0.00	752,594.90	5,411,531.68	3,290,070.32	37.81%
FEDERAL REVENUE	8,701,602.00	0.00	752,594.90	5,411,531.68	3,290,070.32	37.81%
SCHOOL FOODS	20,852,290.64	0.00	2,055,857.83	15,135,295.96	5,716,994.68	27.42%

Description	2018-19 Revised Budget	Encumbered Amount	April 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
60 HEALTH & ACCIDENT SELF INSURED						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	320,000.00	0.00	0.00	0.00	320,000.00	100.00%
OTHER LOCAL REVENUE	37,715,000.00	0.00	3,239,093.58	28,961,178.10	8,753,821.90	23.21%
LOCAL REVENUE	38,035,000.00	0.00	3,239,093.58	28,961,178.10	9,073,821.90	23.86%
HEALTH & ACCIDENT SELF INSURED	38,035,000.00	0.00	3,239,093.58	28,961,178.10	9,073,821.90	23.86%
=====						
75 FOUNDATION						
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	247,976.00	0.00	0.00	0.00	247,976.00	100.00%
OTHER LOCAL SOURCES	247,976.00	0.00	0.00	0.00	247,976.00	100.00%
8000 CHALLENGE RACE						
CHALLENGE RACE	1,001,000.00	0.00	4,182.00	269,293.75	731,706.25	73.10%
	0.00	0.00	-2,731.54	274,363.67	-274,363.67	0.00%
AEROSPACE PROGRAM	0.00	0.00	23,088.50	877,146.09	-877,146.09	0.00%
CHALLENGE RACE	0.00	0.00	501.51	195,407.96	-195,407.96	0.00%
	0.00	0.00	6,959.09	445,835.28	-445,835.28	0.00%
MUSIC PROGRAM	0.00	0.00	407.71	279,887.65	-279,887.65	0.00%
FOUNDATION	0.00	0.00	149.68	25,952.47	-25,952.47	0.00%
DOKAS CLASS	0.00	0.00	0.00	25,140.22	-25,140.22	0.00%
LLOYDS CLASS	0.00	0.00	375.00	28,985.01	-28,985.01	0.00%
SANDER'S CLASS	0.00	0.00	620.00	25,687.05	-25,687.05	0.00%
CHALLENGE RACE	1,001,000.00	0.00	33,551.95	2,447,699.15	-1,446,699.15	-144.53%
FOUNDATION	1,248,976.00	0.00	33,551.95	2,447,699.15	-1,198,723.15	-95.98%
=====						

<u>Description</u>	<u>2018-19 Revised Budget</u>	<u>Encumbered Amount</u>	<u>April 2018-19 Monthly Activity</u>	<u>2018-19 FYTD Activity</u>	<u>Unencumbered Balance</u>	<u>Percent Remaining</u>
Grand Revenue Totals	620,596,300.28	0.00	32,914,795.31	532,194,740.36	88,401,559.92	14.24%

Number of Accounts: 1398

***** End of report *****

Description	2018-19 Revised Budget	Encumbered Amount	April 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10	MAINTENANCE & OPERATIONS					
1000	INSTRUCTION					
SALARIES	169,335,051.31	0.00	13,391,286.25	108,434,953.66	60,900,097.65	35.96%
EMPLOYEE BENEFITS	71,297,961.84	0.00	5,403,528.44	45,315,213.32	25,982,748.52	36.44%
CONTRACT SERVICES	3,185,948.50	142,296.58	612,824.88	2,646,260.86	397,391.06	12.47%
REPAIRS	109,735.00	0.00	3,283.05	17,842.64	91,892.36	83.74%
MISCELLANEOUS	1,284,758.92	10,051.68	243,829.67	368,163.61	906,543.63	70.56%
SUPPLIES	19,559,515.35	687,744.11	659,783.57	11,096,674.83	7,775,096.41	39.75%
EQUIPMENT	396,526.08	131,681.95	61,227.71	190,640.10	74,204.03	18.71%
OTHER OBJECTS	103,288.26	0.00	-59.01	33,004.10	70,284.16	68.05%
INSTRUCTION	265,272,785.26	971,774.32	20,375,704.56	168,102,753.12	96,198,257.82	36.26%
2100	SUPPORT SERVICES STUDENTS					
SALARIES	12,690,322.39	0.00	972,604.97	8,073,653.14	4,616,669.25	36.38%
EMPLOYEE BENEFITS	4,770,924.80	0.00	370,493.53	3,072,946.74	1,697,978.06	35.59%
CONTRACT SERVICES	223,130.00	162,413.35	21,377.21	165,215.78	-104,499.13	-46.83%
REPAIRS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
MISCELLANEOUS	35,344.00	871.04	11,693.77	36,299.56	-1,826.60	-5.17%
SUPPLIES	38,773.00	3,409.32	9,735.22	18,630.82	16,732.86	43.16%
EQUIPMENT	10,750.00	0.00	0.00	741.72	10,008.28	93.10%
OTHER OBJECTS	46,755.50	0.00	69.00	18,081.75	28,673.75	61.33%
SUPPORT SERVICES STUDENTS	17,816,999.69	166,693.71	1,385,973.70	11,385,569.51	6,264,736.47	35.16%
2200	SUPPORT SERVICES INSTRCT STAFF					
SALARIES	10,870,075.87	0.00	812,813.51	7,390,682.41	3,479,393.46	32.01%
EMPLOYEE BENEFITS	4,224,460.50	0.00	288,997.54	2,663,795.60	1,560,664.90	36.94%
CONTRACT SERVICES	1,767,251.11	30,394.00	124,124.49	622,689.87	1,114,167.24	63.05%
REPAIRS	9,730.00	0.00	0.00	2,040.73	7,689.27	79.03%
MISCELLANEOUS	536,272.98	7,313.62	60,667.36	259,445.30	269,514.06	50.26%
SUPPLIES	1,215,068.24	150,067.73	61,601.11	1,176,405.41	-111,404.90	-9.17%
EQUIPMENT	601,512.80	0.00	1,949.00	3,635.06	597,877.74	99.40%
OTHER OBJECTS	9,573.30	0.00	1,492.89	10,836.83	-1,263.53	-13.20%

Description	2018-19 Revised Budget	Encumbered Amount	April 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
2200 SUPPORT SERVICES INSTRCT STAFF						
SUPPORT SERVICES INSTRCT STAFF	19,233,944.80	187,775.35	1,351,645.90	12,129,531.21	6,916,638.24	35.96%
2300 SUPPORT SERVICES DIST GEN ADMN						
SALARIES	1,909,276.89	0.00	149,062.15	1,524,644.17	384,632.72	20.15%
EMPLOYEE BENEFITS	789,789.06	0.00	63,360.13	641,566.62	148,222.44	18.77%
CONTRACT SERVICES	412,612.00	10,200.00	18,076.03	255,244.72	147,167.28	35.67%
REPAIRS	250.00	0.00	0.00	0.00	250.00	100.00%
MISCELLANEOUS	105,435.00	0.00	13,491.18	59,824.90	45,610.10	43.26%
SUPPLIES	59,830.00	50.00	15,212.67	46,653.27	13,126.73	21.94%
OTHER OBJECTS	50,400.00	0.00	75.00	2,368.32	48,031.68	95.30%
SUPPORT SERVICES DIST GEN ADMN	3,327,592.95	10,250.00	259,277.16	2,530,302.00	787,040.95	23.65%
2400 SUPPORT SERVICES SCHOOL ADMIN						
SALARIES	18,366,261.29	0.00	1,536,973.14	14,715,497.47	3,650,763.82	19.88%
EMPLOYEE BENEFITS	7,554,914.82	0.00	590,575.33	5,695,435.29	1,859,479.53	24.61%
CONTRACT SERVICES	0.00	0.00	53.00	11,556.98	-11,556.98	0.00%
MISCELLANEOUS	631,240.39	1,999.00	25,545.01	236,026.54	393,214.85	62.29%
SUPPLIES	5,310.00	0.00	726.12	27,056.00	-21,746.00	-409.53%
EQUIPMENT	675.00	0.00	0.00	675.00	0.00	0.00%
OTHER OBJECTS	0.00	0.00	-127.45	4,243.40	-4,243.40	0.00%
SUPPORT SERVICES SCHOOL ADMIN	26,558,401.50	1,999.00	2,153,745.15	20,690,490.68	5,865,911.82	22.09%
2500 SUPPORT SERVICES BUSINESS						
SALARIES	1,583,325.92	0.00	143,961.84	1,334,348.66	248,977.26	15.72%
EMPLOYEE BENEFITS	685,947.53	0.00	62,842.98	577,646.50	108,301.03	15.79%
CONTRACT SERVICES	35,505.00	0.00	1,229.00	9,191.75	26,313.25	74.11%
REPAIRS	300.00	0.00	0.00	0.00	300.00	100.00%
MISCELLANEOUS	1,538,130.00	0.00	1,447.25	1,159,506.13	378,623.87	24.62%
SUPPLIES	24,200.00	0.00	1,495.73	18,726.41	5,473.59	22.62%

Description	2018-19 Revised Budget	Encumbered Amount	April 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
2500 SUPPORT SERVICES BUSINESS						
EQUIPMENT	1,890.00	0.00	0.00	0.00	1,890.00	100.00%
OTHER OBJECTS	6,900.00	0.00	305.00	4,432.00	2,468.00	35.77%
SUPPORT SERVICES BUSINESS	3,876,198.45	0.00	211,281.80	3,103,851.45	772,347.00	19.93%
2600 OPERATION/MAINT OF PLANT						
SALARIES	15,015,887.42	0.00	1,242,822.52	12,324,530.54	2,691,356.88	17.92%
EMPLOYEE BENEFITS	6,003,390.08	0.00	490,518.11	4,945,360.33	1,058,029.75	17.62%
CONTRACT SERVICES	197,772.00	0.00	4,842.00	96,804.09	100,967.91	51.05%
REPAIRS	932,306.00	12,960.83	69,676.51	830,348.07	88,997.10	9.55%
MISCELLANEOUS	180,350.00	18.00	15,917.61	106,425.60	73,906.40	40.98%
SUPPLIES	14,105,266.00	80,902.45	850,357.62	9,593,937.02	4,430,426.53	31.41%
EQUIPMENT	6,500.00	0.00	221.08	829.20	5,670.80	87.24%
OTHER OBJECTS	23,100.00	0.00	262.00	16,381.89	6,718.11	29.08%
OPERATION/MAINT OF PLANT	36,464,571.50	93,881.28	2,674,617.45	27,914,616.74	8,456,073.48	23.19%
2700 STUDENT TRANSPORTATION SERVICE						
SALARIES	7,367,246.06	0.00	690,542.72	5,724,960.40	1,642,285.66	22.29%
EMPLOYEE BENEFITS	3,266,617.72	0.00	269,188.35	2,349,125.07	917,492.65	28.09%
CONTRACT SERVICES	107,700.00	0.00	4,422.85	218,526.42	-110,826.42	-102.90%
REPAIRS	22,000.00	1,117.46	3,746.36	24,215.11	-3,332.57	-15.15%
MISCELLANEOUS	107,990.00	261.95	7,007.40	86,491.71	21,236.34	19.67%
SUPPLIES	1,960,610.00	9,827.53	138,736.56	1,375,978.51	574,803.96	29.32%
EQUIPMENT	10,000.00	0.00	3,287.86	20,540.45	-10,540.45	-105.40%
OTHER OBJECTS	7,000.00	0.00	0.00	4,342.75	2,657.25	37.96%
STUDENT TRANSPORTATION SERVICE	12,849,163.78	11,206.94	1,116,932.10	9,804,180.42	3,033,776.42	23.61%

Description	2018-19 Revised Budget	Encumbered Amount	April 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
2800 SUPPORT SERVICES CENTRAL						
SALARIES	5,312,737.02	0.00	444,632.89	4,330,596.40	982,140.62	18.49%
EMPLOYEE BENEFITS	2,171,448.56	0.00	186,139.73	1,787,842.77	383,605.79	17.67%
CONTRACT SERVICES	1,179,547.00	17,614.40	432,093.54	803,534.95	358,397.65	30.38%
REPAIRS	160,480.00	0.00	0.00	102,396.43	58,083.57	36.19%
MISCELLANEOUS	402,865.00	5,250.00	32,449.20	233,830.19	163,784.81	40.66%
SUPPLIES	265,568.00	3,035.03	16,425.02	115,427.87	147,105.10	55.39%
EQUIPMENT	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
OTHER OBJECTS	15,769.00	0.00	95.00	14,759.95	1,009.05	6.40%
SUPPORT SERVICES CENTRAL	9,510,414.58	25,899.43	1,111,835.38	7,388,388.56	2,096,126.59	22.04%
3100 FOOD SERVICES						
SALARIES	4,000.00	0.00	383.33	3,483.32	516.68	12.92%
EMPLOYEE BENEFITS	1,254.00	0.00	123.21	1,119.58	134.42	10.72%
FOOD SERVICES	5,254.00	0.00	506.54	4,602.90	651.10	12.39%
3300 COMMUNITY SERVICES						
SALARIES	249,140.00	0.00	27,021.67	217,436.68	31,703.32	12.73%
EMPLOYEE BENEFITS	89,010.65	0.00	8,685.45	69,887.48	19,123.17	21.48%
COMMUNITY SERVICES	338,150.65	0.00	35,707.12	287,324.16	50,826.49	15.03%
MAINTENANCE & OPERATIONS	395,253,477.16	1,469,480.03	30,677,226.86	263,341,610.75	130,442,386.38	33.00%

Description	2018-19 Revised Budget	Encumbered Amount	April 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
21	STUDENT ACTIVITIES FUND					
1000	INSTRUCTION					
CONTRACT SERVICES	2,300,000.00	0.00	14,767.10	61,862.63	2,238,137.37	97.31%
REPAIRS	0.00	0.00	0.00	330.58	-330.58	0.00%
MISCELLANEOUS	0.00	0.00	21,228.76	133,719.08	-133,719.08	0.00%
SUPPLIES	5,700,000.00	6,563.02	50,926.24	409,847.29	5,283,589.69	92.69%
EQUIPMENT	300,000.00	0.00	0.00	0.00	300,000.00	100.00%
OTHER OBJECTS	700,000.00	0.00	199.00	21,490.80	678,509.20	96.93%
INSTRUCTION	9,000,000.00	6,563.02	87,121.10	627,250.38	8,366,186.60	92.96%
2200	SUPPORT SERVICES INSTRCT STAFF					
CONTRACT SERVICES	0.00	0.00	0.00	2,294.00	-2,294.00	0.00%
SUPPORT SERVICES INSTRCT STAFF	0.00	0.00	0.00	2,294.00	-2,294.00	0.00%
2400	SUPPORT SERVICES SCHOOL ADMIN					
CONTRACT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00%
SUPPORT SERVICES SCHOOL ADMIN	0.00	0.00	0.00	0.00	0.00	0.00%
STUDENT ACTIVITIES FUND	9,000,000.00	6,563.02	87,121.10	629,544.38	8,363,892.60	92.93%
23	NON K-12					
1000	INSTRUCTION					
CONTRACT SERVICES	0.00	0.00	25.98	237.80	-237.80	0.00%
INSTRUCTION	0.00	0.00	25.98	237.80	-237.80	0.00%

Description	2018-19 Revised Budget	Encumbered Amount	April 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
23 NON K-12						
2400 SUPPORT SERVICES SCHOOL ADMIN						
EMPLOYEE BENEFITS	12,389.00	0.00	0.00	0.00	12,389.00	100.00%
SUPPORT SERVICES SCHOOL ADMIN	12,389.00	0.00	0.00	0.00	12,389.00	100.00%
3300 COMMUNITY SERVICES						
SALARIES	8,839,384.55	0.00	562,572.82	4,971,007.13	3,868,377.42	43.76%
EMPLOYEE BENEFITS	2,976,085.73	0.00	189,931.01	1,684,250.15	1,291,835.58	43.41%
CONTRACT SERVICES	85,580.00	2,250.00	3,566.50	43,530.64	39,799.36	46.51%
REPAIRS	59,300.00	0.00	18,381.25	18,381.25	40,918.75	69.00%
MISCELLANEOUS	132,650.00	0.00	10,653.00	67,863.24	64,786.76	48.84%
SUPPLIES	369,362.49	9,601.86	18,645.10	208,542.35	151,218.28	40.94%
EQUIPMENT	5,000.00	0.00	-4,065.52	0.00	5,000.00	100.00%
OTHER OBJECTS	155,787.21	0.00	127.45	1,252.45	154,534.76	99.20%
COMMUNITY SERVICES	12,623,149.98	11,851.86	799,811.61	6,994,827.21	5,616,470.91	44.49%
NON K-12	12,635,538.98	11,851.86	799,837.59	6,995,065.01	5,628,622.11	44.55%
26 Tax Increment						
3300 COMMUNITY SERVICES						
OTHER OBJECTS	17,411,026.00	0.00	0.00	0.00	17,411,026.00	100.00%
COMMUNITY SERVICES	17,411,026.00	0.00	0.00	0.00	17,411,026.00	100.00%
Tax Increment	17,411,026.00	0.00	0.00	0.00	17,411,026.00	100.00%

Description	2018-19 Revised Budget	Encumbered Amount	April 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
31 DEBT SERVICE						
5100 DEBT SERVICES						
OTHER OBJECTS	20,305,643.00	0.00	0.00	3,453,384.91	16,852,258.09	82.99%
DEBT SERVICES	20,305,643.00	0.00	0.00	3,453,384.91	16,852,258.09	82.99%
DEBT SERVICE	20,305,643.00	0.00	0.00	3,453,384.91	16,852,258.09	82.99%
=====						
32 CAPITAL OUTLAY						
1000 INSTRUCTION						
MISCELLANEOUS	0.00	0.00	0.00	-400,000.00	400,000.00	0.00%
SUPPLIES	3,393,000.00	550,508.81	25,284.13	29,710.01	2,812,781.18	82.90%
INSTRUCTION	3,393,000.00	550,508.81	25,284.13	-370,289.99	3,212,781.18	94.69%
2200 SUPPORT SERVICES INSTRCT STAFF						
SUPPLIES	746,000.00	22,496.73	0.00	0.00	723,503.27	96.98%
SUPPORT SERVICES INSTRCT STAFF	746,000.00	22,496.73	0.00	0.00	723,503.27	96.98%
2300 SUPPORT SERVICES DIST GEN ADMN						
MISCELLANEOUS	0.00	0.00	0.00	2,514.95	-2,514.95	0.00%
OTHER OBJECTS	238,000.00	0.00	-162,575.15	237,810.60	189.40	0.08%
SUPPORT SERVICES DIST GEN ADMN	238,000.00	0.00	-162,575.15	240,325.55	-2,325.55	-0.98%

Description	2018-19 Revised Budget	Encumbered Amount	April 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
2600 OPERATION/MAINT OF PLANT						
SALARIES	45,000.00	0.00	0.00	672.00	44,328.00	98.51%
EMPLOYEE BENEFITS	0.00	0.00	0.00	112.20	-112.20	0.00%
CONTRACT SERVICES	5,000.00	0.00	0.00	1,454.51	3,545.49	70.91%
REPAIRS	10,000.00	0.00	228.13	3,051.13	6,948.87	69.49%
MISCELLANEOUS	16,400.00	0.00	-371.59	7,543.34	8,856.66	54.00%
SUPPLIES	13,200.00	0.00	1,170.35	2,687.22	10,512.78	79.64%
OTHER OBJECTS	68,000.00	0.00	0.00	3,305.08	64,694.92	95.14%
OPERATION/MAINT OF PLANT	157,600.00	0.00	1,026.89	18,825.48	138,774.52	88.05%
4000 FACILITIES AQUISITION & CONSTR						
SALARIES	471,887.27	0.00	35,309.36	384,566.03	87,321.24	18.50%
EMPLOYEE BENEFITS	216,286.71	0.00	14,598.98	158,650.26	57,636.45	26.65%
FACILITIES AQUISITION & CONSTR	688,173.98	0.00	49,908.34	543,216.29	144,957.69	21.06%
4100 SITE ACQUISITION SERVICES						
CONTRACT SERVICES	37,000.00	0.00	0.00	15,500.30	21,499.70	58.11%
EQUIPMENT	16,421,003.29	0.00	10,000.00	13,881,003.29	2,540,000.00	15.47%
SITE ACQUISITION SERVICES	16,458,003.29	0.00	10,000.00	13,896,503.59	2,561,499.70	15.56%
4200 SITE IMPROVEMENT SERVICES						
EQUIPMENT	15,452,421.00	8,622,865.67	633,099.22	9,293,052.89	-2,463,497.56	-15.94%
SITE IMPROVEMENT SERVICES	15,452,421.00	8,622,865.67	633,099.22	9,293,052.89	-2,463,497.56	-15.94%

Description	2018-19 Revised Budget	Encumbered Amount	April 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
4300 ARCHITECTURAL & ENGINEERING						
EQUIPMENT	145,403,241.48	75,607,381.56	13,734,785.41	80,687,422.24	-10,891,562.32	-7.49%
ARCHITECTURAL & ENGINEERING	145,403,241.48	75,607,381.56	13,734,785.41	80,687,422.24	-10,891,562.32	-7.49%
4400 BUILDING REPAIRS & REMODELING						
CONTRACT SERVICES	0.00	805.00	1,435.00	16,625.00	-17,430.00	0.00%
SUPPLIES	0.00	0.00	0.00	524,243.35	-524,243.35	0.00%
EQUIPMENT	7,109,760.09	738,503.30	219,968.95	2,657,821.30	3,713,435.49	52.23%
BUILDING REPAIRS & REMODELING	7,109,760.09	739,308.30	221,403.95	3,198,689.65	3,171,762.14	44.61%
4500 BUILDING ACQUISITION/CONSTRUCT						
MISCELLANEOUS	27,000.00	0.00	192.60	5,342.60	21,657.40	80.21%
SUPPLIES	975,000.00	9,392.58	6,758.73	80,904.85	884,702.57	90.74%
EQUIPMENT	11,798,124.25	3,693,986.00	108,766.92	737,347.34	7,366,790.91	62.44%
BUILDING ACQUISITION/CONSTRUCT	12,800,124.25	3,703,378.58	115,718.25	823,594.79	8,273,150.88	64.63%
4600 BUILDING IMPROVEMENT SERVICES						
SUPPLIES	0.00	7,651.06	11,341.48	62,965.82	-70,616.88	0.00%
EQUIPMENT	1,604,500.00	512,413.48	66,496.95	342,950.04	749,136.48	46.69%
BUILDING IMPROVEMENT SERVICES	1,604,500.00	520,064.54	77,838.43	405,915.86	678,519.60	42.29%
4700 DATA PROCESSING						
SUPPLIES	0.00	0.00	24,434.04	227,178.15	-227,178.15	0.00%
EQUIPMENT	2,190,000.00	78,614.65	1,284,330.93	1,168,397.45	942,987.90	43.06%
DATA PROCESSING	2,190,000.00	78,614.65	1,308,764.97	1,395,575.60	715,809.75	32.69%

Description	2018-19 Revised Budget	Encumbered Amount	April 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
4800 VEHICLES						
EQUIPMENT	5,888,047.00	3,103,964.00	68,545.31	4,682,809.63	-1,898,726.63	-32.25%
VEHICLES	5,888,047.00	3,103,964.00	68,545.31	4,682,809.63	-1,898,726.63	-32.25%
4900 OTHER FACILITIES						
REPAIRS	178,000.00	42,240.78	6,617.58	65,468.40	70,290.82	39.49%
OTHER FACILITIES	178,000.00	42,240.78	6,617.58	65,468.40	70,290.82	39.49%
5100 DEBT SERVICES						
OTHER OBJECTS	540,000.00	0.00	0.00	270,000.00	270,000.00	50.00%
DEBT SERVICES	540,000.00	0.00	0.00	270,000.00	270,000.00	50.00%
CAPITAL OUTLAY	212,846,871.09	92,990,823.62	16,090,417.33	115,151,109.98	4,704,937.49	2.21%
51 SCHOOL FOODS						
1000 INSTRUCTION						
CONTRACT SERVICES	0.00	0.00	19.25	176.00	-176.00	0.00%
INSTRUCTION	0.00	0.00	19.25	176.00	-176.00	0.00%
3100 FOOD SERVICES						
SALARIES	7,657,958.32	0.00	674,167.93	5,516,845.85	2,141,112.47	27.96%
EMPLOYEE BENEFITS	2,634,799.90	0.00	218,207.08	1,828,632.18	806,167.72	30.60%
CONTRACT SERVICES	348,280.00	0.00	23,099.20	195,471.35	152,808.65	43.88%
REPAIRS	0.00	0.00	0.00	-374.00	374.00	0.00%

Description	2018-19 Revised Budget	Encumbered Amount	April 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
51 SCHOOL FOODS						
3100 FOOD SERVICES						
MISCELLANEOUS	87,200.00	0.08	968.58	36,806.01	50,393.91	57.79%
SUPPLIES	10,251,750.00	23,698.49	431,948.52	7,597,610.40	2,630,441.11	25.66%
EQUIPMENT	1,600,000.00	237,524.37	185,155.95	1,184,148.37	178,327.26	11.15%
OTHER OBJECTS	1,372,978.00	0.00	0.00	128.50	1,372,849.50	99.99%
FOOD SERVICES	23,952,966.22	261,222.94	1,533,547.26	16,359,268.66	7,332,474.62	30.61%
SCHOOL FOODS	23,952,966.22	261,222.94	1,533,566.51	16,359,444.66	7,332,298.62	30.61%
60 HEALTH & ACCIDENT SELF INSURED						
2800 SUPPORT SERVICES CENTRAL						
EMPLOYEE BENEFITS	38,380,650.00	0.00	2,895,451.47	28,951,133.38	9,429,516.62	24.57%
CONTRACT SERVICES	1,700,600.00	0.00	-201,139.57	1,473,278.33	227,321.67	13.37%
REPAIRS	100.00	0.00	0.00	0.00	100.00	100.00%
MISCELLANEOUS	3,400.00	0.00	435.00	1,082.21	2,317.79	68.17%
SUPPLIES	3,300.00	0.00	0.00	618.61	2,681.39	81.25%
SUPPORT SERVICES CENTRAL	40,088,050.00	0.00	2,694,746.90	30,426,112.53	9,661,937.47	24.10%
HEALTH & ACCIDENT SELF INSURED	40,088,050.00	0.00	2,694,746.90	30,426,112.53	9,661,937.47	24.10%
75 FOUNDATION						
1000 INSTRUCTION						
CONTRACT SERVICES	0.00	0.00	2.75	27.50	-27.50	0.00%
INSTRUCTION	0.00	0.00	2.75	27.50	-27.50	0.00%

Description	2018-19 Revised Budget	Encumbered Amount	April 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
1400 INSTRUCTION						
SUPPLIES	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
INSTRUCTION	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
2200 SUPPORT SERVICES INSTRCT STAFF						
MISCELLANEOUS	16,000.00	0.00	0.00	0.00	16,000.00	100.00%
SUPPLIES	0.00	0.00	0.00	604.52	-604.52	0.00%
SUPPORT SERVICES INSTRCT STAFF	16,000.00	0.00	0.00	604.52	15,395.48	96.22%
3300 COMMUNITY SERVICES						
SALARIES	152,042.30	0.00	16,286.84	150,164.31	1,877.99	1.24%
EMPLOYEE BENEFITS	55,835.70	0.00	6,986.28	62,562.03	-6,726.33	-12.05%
CONTRACT SERVICES	2,350.00	0.00	0.00	2,000.00	350.00	14.89%
MISCELLANEOUS	3,930.00	0.00	491.98	2,000.79	1,929.21	49.09%
SUPPLIES	429,177.00	0.00	1,506.56	9,845.07	419,331.93	97.71%
OTHER OBJECTS	2,114.00	0.00	1,145.88	3,069.21	-955.21	-45.18%
COMMUNITY SERVICES	645,449.00	0.00	26,417.54	229,641.41	415,807.59	64.42%
6500 OTHER FOUNDATION PROGRAMS						
EQUIPMENT	94,000.00	0.00	0.00	0.00	94,000.00	100.00%
OTHER FOUNDATION PROGRAMS	94,000.00	0.00	0.00	0.00	94,000.00	100.00%
8000 5K FUN RUN						
CONTRACT SERVICES	20,000.00	0.00	480.00	4,989.98	15,010.02	75.05%
MISCELLANEOUS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
SUPPLIES	0.00	0.00	631.77	9,312.81	-9,312.81	0.00%

Description	2018-19 Revised Budget	Encumbered Amount	April 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8000 5K FUN RUN						
OTHER OBJECTS	10,500.00	0.00	0.00	4,300.00	6,200.00	59.05%
5K FUN RUN	31,500.00	0.00	1,111.77	18,602.79	12,897.21	40.94%
8100 OTHER FOUNDATION PROGRAMS						
MISCELLANEOUS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
SUPPLIES	0.00	0.00	0.00	12,369.01	-12,369.01	0.00%
OTHER FOUNDATION PROGRAMS	1,000.00	0.00	0.00	12,369.01	-11,369.01	-1,136.90%
8200 AEROSPACE PROGRAM						
CONTRACT SERVICES	20,000.00	0.00	10,428.81	25,884.31	-5,884.31	-29.42%
REPAIRS	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
MISCELLANEOUS	30,000.00	0.00	0.00	473.76	29,526.24	98.42%
SUPPLIES	25,000.00	525.00	32,373.53	527,522.10	-503,047.10	-2,012.19%
AEROSPACE PROGRAM	79,500.00	525.00	42,802.34	553,880.17	-474,905.17	-597.36%
8300 CHALLENGE RACE						
MISCELLANEOUS	0.00	0.00	0.00	432.00	-432.00	0.00%
SUPPLIES	0.00	0.00	564.56	8,699.48	-8,699.48	0.00%
EQUIPMENT	0.00	0.00	0.00	119,300.00	-119,300.00	0.00%
CHALLENGE RACE	0.00	0.00	564.56	128,431.48	-128,431.48	0.00%
8400 OTHER FOUNDATION PROGRAMS						
CONTRACT SERVICES	0.00	2,750.00	1,510.00	12,160.15	-14,910.15	0.00%
MISCELLANEOUS	0.00	0.00	1,339.46	20,055.37	-20,055.37	0.00%
SUPPLIES	0.00	0.00	6,290.16	85,784.02	-85,784.02	0.00%

Description	2018-19 Revised Budget	Encumbered Amount	April 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
75						
FOUNDATION						
8400						
OTHER FOUNDATION PROGRAMS						
EQUIPMENT	0.00	0.00	0.00	100,000.00	-100,000.00	0.00%
OTHER OBJECTS	0.00	0.00	3,000.00	3,990.00	-3,990.00	0.00%
OTHER FOUNDATION PROGRAMS	0.00	2,750.00	12,139.62	221,989.54	-224,739.54	0.00%
8500						
MUSIC PROGRAM						
CONTRACT SERVICES	0.00	0.00	0.00	500.00	-500.00	0.00%
MISCELLANEOUS	0.00	0.00	762.36	6,956.34	-6,956.34	0.00%
SUPPLIES	0.00	7,784.00	1,030.24	18,521.50	-26,305.50	0.00%
EQUIPMENT	0.00	0.00	0.00	20,289.95	-20,289.95	0.00%
MUSIC PROGRAM	0.00	7,784.00	1,792.60	46,267.79	-54,051.79	0.00%
8600						
OTHER FOUNDATION PROGRAMS						
CONTRACT SERVICES	45,000.00	0.00	0.00	280.96	44,719.04	99.38%
SUPPLIES	41,000.00	0.00	1,174.90	6,253.17	34,746.83	84.75%
EQUIPMENT	101,000.00	0.00	0.00	0.00	101,000.00	100.00%
OTHER FOUNDATION PROGRAMS	187,000.00	0.00	1,174.90	6,534.13	180,465.87	96.51%
8700						
DOKAS CLASS						
CONTRACT SERVICES	0.00	0.00	56.85	56.85	-56.85	0.00%
MISCELLANEOUS	0.00	0.00	0.00	1,186.63	-1,186.63	0.00%
SUPPLIES	0.00	0.00	1,985.07	7,446.12	-7,446.12	0.00%
EQUIPMENT	0.00	0.00	0.00	378.10	-378.10	0.00%
DOKAS CLASS	0.00	0.00	2,041.92	9,067.70	-9,067.70	0.00%

Description	2018-19 Revised Budget	Encumbered Amount	April 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8800 LINDSAY'S CLASS						
MISCELLANEOUS	0.00	0.00	0.00	758.38	-758.38	0.00%
SUPPLIES	0.00	259.50	2,986.15	9,281.10	-9,540.60	0.00%
LINDSAY'S CLASS	0.00	259.50	2,986.15	10,039.48	-10,298.98	0.00%
8900 SANDER'S CLASS						
MISCELLANEOUS	0.00	0.00	0.00	315.00	-315.00	0.00%
SUPPLIES	0.00	0.00	848.39	10,355.43	-10,355.43	0.00%
SANDER'S CLASS	0.00	0.00	848.39	10,670.43	-10,670.43	0.00%
FOUNDATION	1,225,449.00	11,318.50	91,882.54	1,248,125.95	-33,995.45	-2.77%
Grand Expense Totals	732,719,021.45	94,751,259.97	51,974,798.83	437,604,398.17	200,363,363.31	27.35%

Number of Accounts: 25072

***** End of report *****

Original Plan of Finance

1. New High School (Herriman)
2. New Middle School (South Jordan)
3. Rebuild West Jordan Middle School (West Jordan)
4. New Elementary School (Bluffdale)
5. New Elementary School (Herriman)
6. New Middle School (Bluffdale)
7. Land

First Revised Plan of Finance

1. Land
2. New High School (Herriman)
3. New Middle School (South Jordan)
4. Rebuild West Jordan Middle School (West Jordan)
5. New Elementary School (Bluffdale)
6. New Elementary School (Herriman)
7. New Middle School (Bluffdale)

Second Revised Plan of Finance

1. Land
2. New High School (Herriman)
3. New Middle School (South Jordan)
4. Rebuild West Jordan Middle School (West Jordan)
5. New Elementary School (Bluffdale)
6. New Elementary School (Herriman)
7. New Middle School (Bluffdale)
8. New Elementary School (West Jordan)

Summary of Changes

- Original Plan, Cost Estimates Summarized
 - Construction of six schools \$230,776,000
 - Furniture, fixtures, equipment, instruction items for the six schools \$ 14,224,000
 - Total Cost \$245,000,000

(Land purchases paid from capital outlay)
- First Revised Plan, Cost Estimates Summarized
 - Land \$ 17,617,655
 - Construction of six schools \$227,382,345
 - Total Cost \$245,000,000

(Furniture, fixtures, equipment, instruction items paid from capital outlay)

Summary of Changes

- Second Revised Plan, Cost Estimates Summarized

- Land \$ 12,667,984
- Construction of seven schools \$232,332,016
- Total Cost \$245,000,000

(Any costs exceeding the bond proceeds to be paid from capital outlay)

Reasons for the Change

- When “Land” was moved last year to the first priority it was assumed that certain, defined and not relocatable land would be purchased. However, recent land purchases have flexibility in their siting and therefore are not:
 - a) certain and defined for future school sites and
 - b) currently known when a school may be built on those uncertain sites
- The public is generally wanting bond funds to be used immediately for known purposes
- Due to IRS rules, using the funds for construction of another known school makes better legal and financial sense than waiting for future certain land purchases

Board Action

- The Board needs to declare that the land purchases from bond proceeds is complete and therefore an 8th item (7th school) is being added.
- 53G-4-603-(5) requires the Board of Education vote to change its bond plan of finance for compelling circumstances with at least 5 Board Members voting in favor.
- A potential motion could be something like: “I move that we declare land purchases from bond proceeds complete and therefore add an eighth priority to our bond plan of finance of the new elementary school in West Jordan for the remaining bond funds.”