

Study Session and Business Meeting
Tuesday, November 26, 2019 Mountain Time

JATC South Campus (Board Conference
Room)
12723 S. Park Avenue (2080 West)
Riverton, Utah 84065

1. **STUDY SESSION – OPEN MEETING** - 4:00 p.m.
 - 1.A. Survey Results for School Calendars 2020-21
 - 1.B. Bond 2016 Update Postcard
 - 1.C. Review Boundary Information Requested by Board of Education
 - 1.D. Continued Discussion on Permit Policy and Procedures
 - 1.E. Results of Gifted and Talented Review Committee Work
 - 1.F. Options for Majestic Elementary School
 - 1.G. Review of Licensed Employee Advisory Committee Meeting Comments
 - 1.H. Discussion on Goals for Board Policy Ends 401 Student Achievement
2. **GENERAL SESSION – OPEN MEETING** - 6:30 p.m.
 - 2.A. Pledge of Allegiance
 - 2.B. Reverence
 - 2.C. Celebrating Schools
 - 2.D. Resolutions of Appreciation
 - 2.E. Recognitions
 - 2.F. School Recognitions
3. **Patron Comments**
4. **General Business - Motion to Approve Consent Agenda Items**
 - 4.A. Board Minutes
5. **General Business - Motion to Accept Consent Agenda**
 - 5.A. Expenditures
 - 5.B. Financial Statements
 - 5.C. Personnel – Licensed and Education Support Professionals
 - 5.D. Recommendation to Issue Certificates for Home Instruction
6. **Bids**
 - 6.A. Midas Creek Elementary School - Apple iPads & Management Software
 - 6.B. Mountain Ridge High School - Track & Field Equipment
7. **Special Business Items**
 - 7.A. Recommendation to Adopt the Comprehensive Annual Financial Report (CAFR) for Fiscal Year Ended June 30, 2019
 - 7.B. Recommendation to Approve Additions to the School Fee Schedule
 - 7.C. Consideration to Approve Interlocal Agreement with Bluffdale City on Auditorium, Fields and Dog Park
8. **Information Items**
 - 8.A. Superintendent's Report
 - 8.B. Principal's Project
9. **Discussion Items**
 - 9.A. Committee Reports and Comments by Board Members
10. **Motion to Adjourn to Closed Session**

11. POTENTIAL CLOSED SESSION


11.A. Character and Competence of Individuals (Peronnel)

11.B. Property

11.C. Potential Litigation

11.D. Negotiations

11.E. Security



2020-21 Calendar Survey Results

Jordan School District
Board of Education Meeting
November 26, 2019



Overview

- Review Overall Calendar Preferences
- Review of Year-round Calendar Survey Results
- Review of Traditional Calendar Survey Results
- Calendar Committee Recommendations
- Board Discussion

Summary of Survey Feedback

Year-round Calendar Survey Results

YRE Survey Feedback

- 387 responses from South Jordan and Blackridge Elementary Schools
 - 336 parents
 - 67 employees
- 23 comments
- Top priorities for patrons taking the survey:
 - Align recesses with the Elementary, Middle, and High Schools
 - Long Winter Recess

I am happy with this year's YRE calendar.

- All patrons - 77%
- Parents - 76%
- Employees - 83%

YRE Calendar Option Summary

- Option 1- Longer Fall Recess, shorter Winter Recess
- Option 2 - Shorter Fall Recess, longer Winter Recess
- Option 3 - Recesses more closely aligned with traditional calendar

YRE Calendar Preferences

Favorable Rating

Option 1 – 42.30%

Option 2 – 46.16%

Option 3 – 36.37%

Average Star Rating

Option 1 – 3.1

Option 2 – 3.2

Option 3 – 3.1

Representative Comments

- No more year-round. Go traditional.
- Line up breaks with the traditional calendar.
- Mid-week track changes are hard.
- The longer Christmas break is best.

Calendar Committee

YRE Calendar Recommendation:

Recommend that the Board adopt

YRE Calendar Option 2

(Shorter Fall Recess, longer Winter Recess)

Board Discussion

Traditional Calendar Survey Results

Traditional Survey Feedback

- 7743 survey responses
 - 6359 Parents
 - 2113 Employees
 - 154 Students

Traditional Survey Feedback

- 1416 comments
- Top priorities for patrons taking the survey:
 - 2 week Winter Recess
 - 1 week Spring Recess
 - Align recesses with Elementary, Middle, and High Schools
 - 1 week Fall Recess

Other Survey Responses

- Starting the school year after Labor Day and ending the school year before Memorial Day is a priority to me.
- Ending first semester before Winter Recess is a priority to me.

73.78% disagree

70.67% disagree

I am happy with this year's calendar.

- All Patrons - 90.47%
- Parents - 89.99%
- Employees - 92.82%
- Students - 91.44%

Traditional Calendar Option Summary

- Option 1- Start earlier, longer Fall Recess, shorter Winter Recess
- Option 2 - Start later, shorter recesses throughout the year.
- Option 3 - Start earlier, longer Fall, Winter, & Spring Recesses.

Traditional Calendar Preferences

Favorable Rating

Option 1 – 45.18%

Option 2 – 34.59%

Option 3 – 54.62%

Average Star Rating

Option 1 – 3.2

Option 2 – 2.8

Option 3 – 3.5

Representative Comments

Longer breaks allow more family time, option for vacations.

Too many breaks in first half of year, not enough in the second.

Long breaks make finding childcare difficult.

Thanks for asking!

Calendar Committee

Traditional Calendar Recommendation:

Recommend that the Board adopt

Traditional Calendar Option 3

(Start earlier, longer Fall, Winter, & Spring Recesses)

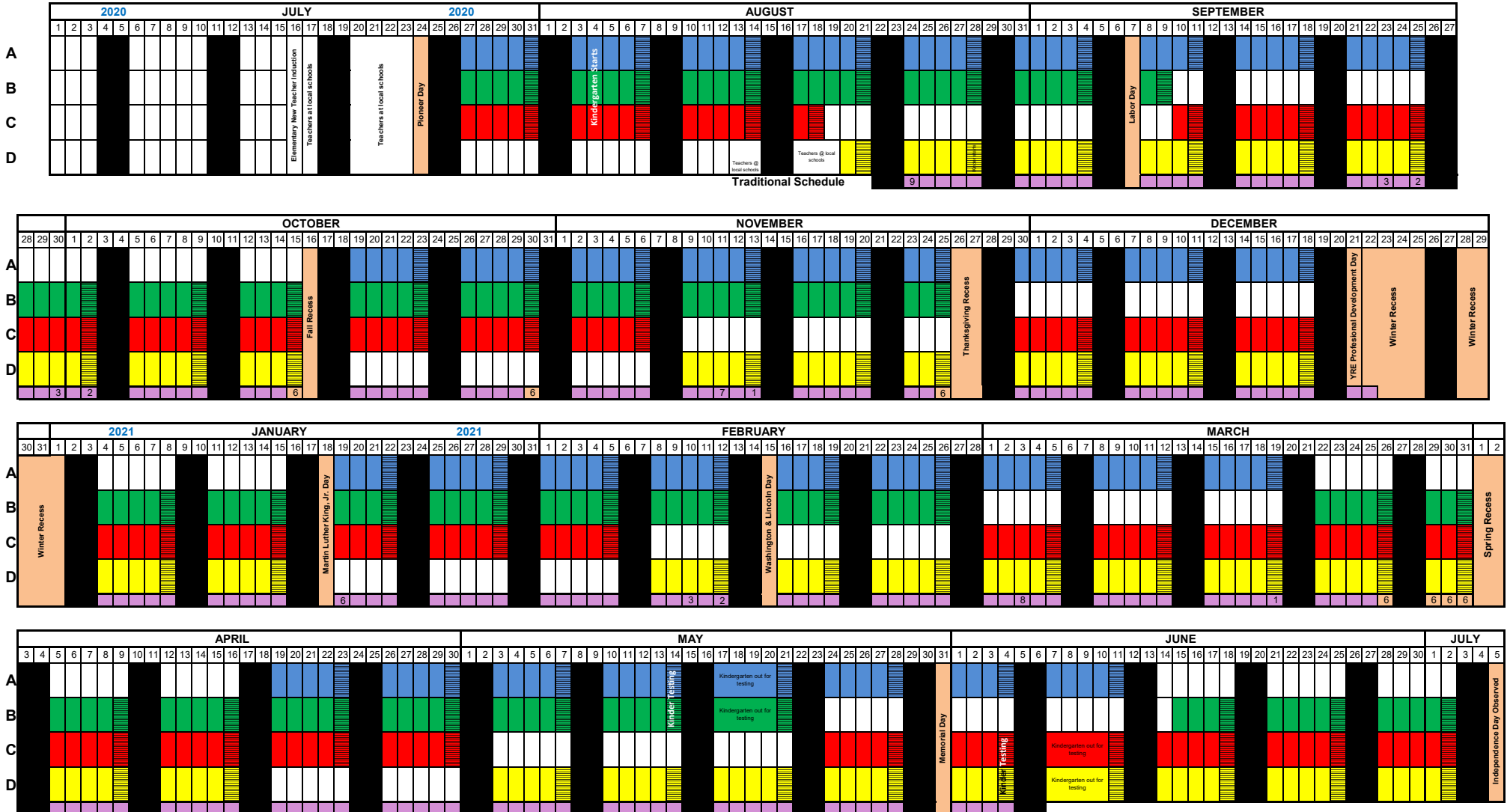
Board Discussion

Jordan School District YEAR-ROUND SCHOOL CALENDAR (OPTION 2)

2020-2021

Highlights: shorter fall recess and longer winter recess

■ A Track
 ■ B Track
 ■ C Track
 ■ D Track
 ■ Traditional Schedule
 ■ Early Out Days
 ■ Weekends
 ■ Recess Days/No School



Jordan School District
YEAR-ROUND CALENDAR (Option 2)
 (Modified 45/15 Four Track)
2020-21

Elementary New Teacher Induction	Thursday, July 16, 2020
<u>Teacher Contracts Begin</u>	
Tracks A, B and C	Friday, July 17, 2020
Track D	Thursday, August 13, 2020
<u>Beginning of Classwork for Students</u>	
Tracks A, B and C begin	Monday, July 27, 2020
Kindergarten-only testing (A, B and C Tracks)	Monday, July 27 – Monday, August 3, 2020
Kindergarten begins (A, B and C)	Tuesday, August 4, 2020
Track D begins	Thursday, August 20, 2020
Kindergarten-only testing (D Track)	Thursday, August 20 – Thursday, August 27, 2020
Kindergarten begins (D Track)	Friday, August 28, 2020
Professional Development Day for teachers (Students do not attend.)	Monday, December 21, 2021
Kindergarten-only testing (Tracks A and B)	Friday, May 14 – Friday, May 21, 2021
Kindergarten-only testing (Tracks C and D)	Friday, June 4 – Friday, June 11, 2021
<u>End of Classwork for Students (Summer Break)</u>	
Track A	Friday, June 11, 2021
Tracks B, C and D	Friday, July 2, 2021
<u>Check-out Day for Teachers</u>	
Track A	Monday, June 14, 2021
Tracks B, C and D	Tuesday, July 6, 2021

HOLIDAYS AND OTHER DAYS SCHOOL WILL BE CLOSED

Labor Day	Monday, September 7, 2020
Fall Recess	Friday, October 16, 2020
Thanksgiving Recess	Thursday November 26 - Friday, November 27, 2020
Winter Recess	Tuesday, December 22, 2020 – Friday, January 1, 2021
	School resumes B/C/D Tracks Monday, January 4, 2021
Martin Luther King, Jr. Day	Monday, January 18, 2021
Washington & Lincoln Day	Monday, February 15, 2021
Spring Recess	Thursday, April 1 – Friday, April 2, 2021
Memorial Day	Monday, May 31, 2021

PARENT-TEACHER CONFERENCE SCHEDULE

GRADE POSTING DEADLINES

	Fall	Spring	Fall	Spring
Track A	November 2-6, 2020	March 16-20, 2021	October 30, 2020	March 5, 2021
Track B	November 2-6, 2020	March 30-April 3, 2021	October 30, 2020	March 26, 2021
Track C	November 2-6, 2020	March 16-20, 2021	October 30, 2020	March 5, 2021
Track D	November 16-20, 2020	March 30-April 3, 2021	November 13, 2020	March 5, 2021

TRACK CHANGE DAYS FOR TEACHERS

Students Do Not Attend

Track A	October 15, 2020 January 15, 2021 April 16, 2021	Track B	September 25, 2020 December 18, 2020 March 19, 2021 June 14, 2021
Track C	September 9, 2020 November 25, 2020 February 26, 2021 May 21, 2021	Track D	November 6, 2020 February 5, 2021 April 30, 2021

As per District policy D207 – Calendar Development: emergency closure make-up days will be recommended by the Administration and approved by the Board.

Jordan School District
TRADITIONAL SCHOOL YEAR CALENDAR (Option 3)
2020-2021

High School Teacher Contracts Begin.....	Monday, August 10, 2020
New Teacher Induction	Monday, August 10, 2020
Teacher Contracts Begin	Tuesday, August 11, 2020
District-wide Licensed Professional Development.....	Thursday, August 13, 2020
7 th Grade Orientation.....	Monday, August 17, 2020
High School Begins.....	Monday, August 17, 2020
Beginning of Classwork for Students (1-9 th grades)	Tuesday, August 18, 2020
Kindergarten-only Testing	Tuesday, August 18 – Tuesday, August 25, 2020
Kindergarten Classwork Begins	Wednesday, August 26, 2020
End of Classwork for 7 th Grade.....	Thursday, June 3, 2021
End of Classwork for Students.....	Friday, June 4, 2021
Check-out Day for Teachers	Monday, June 7, 2021

HOLIDAYS AND OTHER DAYS SCHOOL WILL BE CLOSED

Labor Day.....	Monday, September 7, 2020
High School Parent-Teacher Conferences	Wednesday, September 30, 2020
Middle School Compensatory Recess - Parent-Teacher Conferences	Friday, September 25, 2020
See Middle School Conference schedule below.	
Fall Recess.....	Monday, October 19 - Friday, October 23, 2020
All-grade Transmittal Day (Students do not attend).....	Friday, October 26, 2020
College Preparation Day.....	Wednesday, November 11, 2020
(10 th /12 th grades AM only – 11 th grade no school. Teacher professional development day in PM)	
Elementary Compensatory Recess - Parent-Teacher Conferences.....	Friday, November 13, 2020
See Elementary School Conference schedule below.	
Thanksgiving Recess	Wednesday, November 25 - Friday, November 27, 2020
Winter Recess.....	Monday, December 21, 2020 - Friday, January 1, 2021
School resumes on Monday, January 4, 2021	
Martin Luther King, Jr. Day	Monday, January 18, 2021
All-Grade Transmittal Day (Students do not attend).....	Tuesday, January 19, 2021
High School Parent-Teacher Conferences	Wednesday, February 10, 2021
Middle School Compensatory Recess - Parent-Teacher Conferences	Friday, February 12, 2021
See Middle School Conference schedule below.	
Washington & Lincoln Day	Monday, February 15, 2021
High School ACT Testing.....	Wednesday, March 3, 2021
(11 th grade AM only – 10 th /12 th grades no school. Teacher professional development day in the PM)	
Elementary Grade Transmittal Day (Elementary students do not attend).....	Friday, March 19, 2021
Elementary Compensatory Recess - Parent-Teacher Conferences.....	Friday, March 26, 2021
See Elementary School Conference schedule below.	
Secondary Grade Transmittal Day (Students do not attend).....	Friday, March 26, 2021
Spring Recess	Monday, March 29 - Friday, April 2, 2021
Kindergarten Testing	Friday, May 21 - Friday, May 28, 2021
Memorial Day	Monday, May 31, 2021

FALL PARENT-TEACHER CONFERENCE SCHEDULE

High School.....	Wednesday, September 23, 2020
Middle School.....	Wednesday, September 23, 2020, and Thursday, September 24, 2020
Elementary School.....	Wednesday, November 11, 2020, and Thursday, November 12, 2020

SPRING PARENT-TEACHER CONFERENCE SCHEDULE

High School.....	Wednesday, February 10, 2021
Middle School.....	Wednesday, February 10, 2021, and Thursday, February 11, 2021
Elementary School.....	Wednesday, March 24, 2021, and Thursday, March 25, 2021

END OF QUARTERS

1 st Quarter—Friday, October 16, 2020 (44 Days)	2 nd Quarter—Friday, January 15, 2021 (46 Days)
3 rd Quarter—Thursday, March 25, 2021 (46 Days)	4 th Quarter—Friday, June 4, 2021 (44 Days)

GRADUATION

Graduation.....	Thursday, June 3, 2021
Bingham, Copper Hills, Herriman, Mountain Ridge, Riverton, River's Edge, South Valley, West Jordan	

As per District policy D207 – Calendar Development: emergency closure make-up days will be recommended by the Administration and approved by the Board.



Options for Majestic

November 26, 2019

Keep Majestic open

- **Supplement FTE to provide 2 teacher options at each grade**

Students attend West Jordan Elementary in 2020-21 as their new boundary school

- Facilities updates may need to be identified (kitchen, kitchen storage)
- Consider making a bus available for students
- Will need to add 4 portables to house all students
 - *4 special education classrooms*
 - *Full-day Kindergarten*

Students attend Heartland Elementary in 2020-21 as a new boundary school

- Consider making a bus available to students
- Will need to add 6-7 portables to house all students
 - *5 special education classrooms*
 - *Full-Day Kindergarten*

Additional Programs

- **Create a Magnet Program**
 - *Boundary students still attend a new boundary school and a new program opens with first priority to the previous boundary school students*
 - *All students have equal access to the magnet program*
 - *Boundary students not accepted to the magnet program attend the designated new boundary school*

- **Keep the school open with an added program**
 - *All boundary students would participate in the added program*
 - *Permit to another school if student doesn't want to participate*

Additional Program – STEM Focus

- **Teachers with STEM and/or Digital Learning certification are hired.**
- **Attract students from other areas of the district**
- **Enhance the current focus on STEM learning**
- **Support with STEM and digital learning center materials for teacher observation and training**
- **Advertise around the District for increased enrollment**

STEM Integration School Program

Benefits of STEM Integration

- Educating students in four specific disciplines — science, technology, engineering and mathematics — in an interdisciplinary and applied approach
- Ties technology to core instruction with standard-based lessons
- Helps children with the development of problem-solving skills, social skills, and risk-taking
- Challenges for students at all levels
- Embedded training for teachers, with model classrooms and dedicated maker-space for teachers
- Space for after school STEM activities, maker-space, and district Tech challenges (i.e., Girls Who Code, Lego League, etc.)
- Designated community partnerships and career exploration center

STEM Integration School

What would it take?

Relocate two Digital Learning Specialists to work as full-time STEM Specialists

Obtain STEM School Designation through STEM Action Center

Create partnership with STEM Action Center for teacher Professional Development

Facility upgrades for power capacity & locked storage

Ongoing financial support for continued teacher training and technology upgrades

Hire an assistant for clerical work, scheduling, community outreach, and other logistical tasks

Support for after school training and events

Additional Program – Arts Focus

- Teachers with arts integration certification are hired.
- Arts would be infused into every aspect of the day and their education.
- Advertise to draw students from other areas of the district.
- Consider how to attract students from around the district but also continue to meet the diverse learning needs of all of the boundary students.

ARTS Integration School

Benefits of Arts Integration

- Helps learners develop creative problem-solving and critical thinking
- Provides concepts visually, making them easier to understand
- Helps children with the development of motor skills, language skills, social skills, decision-making, and risk-taking
- Challenges students at all levels
- Report by Americans for the Arts -- Students participating in the arts are four times more likely to be recognized for academic achievement
- Study of Missouri public schools -- Arts education led to fewer disciplinary infractions and higher attendance

ARTS Integration School

What would it take?

Existing Beverly Taylor Sorenson Specialist -- full time (either visual or performance)

An additional full-time arts specialist (either visual or performance)

Work with BYU ARTS Partnership to provide outreach programs, arts leadership professional development, connections to art professionals and faculty workshops

Planning time for art specialists and teachers to integrate content standards and arts standards

An assistant for clerical work, scheduling, community outreach, and other logistical tasks

Financial support for continued professional development, art materials, performance opportunities, etc.

Additional Program – Individualized Guided Education (IGE)

➤ Involves

- Differentiated staffing and team-teaching
- Multi-aged grouping of children
- Direct involvement of the principal in planning, implementation, and evaluation of instructional activities

➤ Strongest Characteristics

- Teaming for instruction
- Shared decision-making
- Programming instruction to meet the needs of the individual students

➤ Major Program Components

- Multi-unit school organization
- Instructional programming for the individual student
- Evaluation for educational decision making
- Curriculum materials
- Home-school communication & community relations
- Collaborative environment
- Continuing research & development

Individualized Guided Education (IGE) continued

➤ School structure

- Administrator with strong curriculum & PLC background
- Assistant Principal
- 2 – 4 teachers per unit
- 50 – 100 students per unit
- Complete SpEd Team
- Instructional Coach
- Specialists (music, art, PE, media, SEL)
- Paraprofessionals
- Full-day Kindergarten
- Possible partnerships with higher education and business community

➤ Start-up considerations

- Selection of school administrator and unit leaders
- A week in Columbia, MO working with staff at Ridgeway Elementary
- Thorough development of school mission, vision, goals, and plans (instruction & curriculum, assessment, schedules, parent / community involvement, etc.)
- Selection and training of faculty & staff
- Process for admitting students
- Parent information meeting(s)

Additional Program – Dual Language Immersion Center

Benefits of DLI

- **Fosters cross-cultural awareness and relationships**
- **Provides a competitive edge for college and career opportunities**
- **Builds leadership and self-confidence**
- **Improved performance on standardized English and math tests**
- **Develops cognitive flexibility and problem solving**
- **Develops proficiency in immersion language (Biliteracy)**

DLI School

What would it take?

Select an existing DLI language and relocate the teachers and students

Provide transportation to and from school

Support for continued professional development

Chinese program -- Currently 1,217 students

Spanish program -- Currently 998 students

Majestic remains open as a school plus expanded options

► After-school/Preschool Programs

- School open for breakfast through 6PM for students who would need after-school care
- Afterschool activities are offered for only Majestic enrolled students to attend
- A variety of activities, both enrichment and remediation could be provided
- Family Learning Center could also stay open until 6PM for adult learning
- Preschool services offered more days a week for students of siblings enrolled at Majestic

► Considerations

- A combination of district funds, Title I, grants and business partnerships would be needed
- Partnering with an existing program, such as Boys and Girls Club, may be needed
- Preschool services would require tuition paid by parents for the extended number of days

Majestic remains open as a school plus expanded options

► Special Education support class center

- Maintain boundary student enrollment
- Move special education support classes from several locations into Majestic
- concentrate specific needs of students into one building with additional resources for support

► Considerations

- May still need to supplement boundary student FTE
- Bussing siblings of special needs students to Majestic on space available passes could increase enrollment
- Increase support services to address the increased needs of special education students, i.e. Assistant Principal, Cluster Leader, Behavior Specialists, etc.

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
October 29, 2019

The Board of Education of Jordan School District met in study, general, and closed sessions on Tuesday, October 29, 2019, beginning at 4:04 p.m. at JATC South (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah.

STUDY SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Anthony A. Godfrey, Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Cody Curtis, Administrator of Schools
Laura Finlinson, Administrator of Schools
Rebecca Gerber, Administrator of Schools
Shelley Nordick, Administrator of Teaching and Learning
Lisa Robinson, Administrator of Schools
Doree Strauss, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Travis Hamblin, Director, Student Services
Sandy Riesgraf, Director, Communications
Curtis Hagen, Staff Assistant, Auxiliary Services
Kathe Riding, Principal, Majestic Elementary
Jeri Clayton, Administrative Assistant
Robert Conder, AV Maintenance
Vicki Olsen, President, Jordan Education Association
Elma Scheid, Administrative Assistant, Nutrition Services
Heather Reich, Teacher, Majestic Elementary School

President Dunford presided and conducted. The Board of Education met in a study session to discuss the following:

A. Presentation on Proposed 2020-21 Traditional, Year-round and AB School Calendars and 2021-22 Tentative Calendar

Mr. Travis Hamblin, director of Student Services, introduced members of the Calendar Committee in attendance: Cherie Oliver, Becky McKenzie, Niki George, Jaimi Brewer, Kourtney Andreasen, and Jana Pierce. He explained the Committee process and rationale for developing school calendars and invited Committee members to discuss specifics related to the 2020-21 calendars.

Calendar Committee members presented Board members with two options each for the 2021-22 year-round and traditional calendars and explained start and end dates and alignment of breaks. Board members discussed the calendars and asked for specific information about the start date on the traditional calendar. Committee members indicated the start date was chosen to avoid a conflict with a professional development speaker the administration scheduled for August 18, but that they had discussed a third option. Superintendent Godfrey noted that the administration would be able to modify plans for the professional development speaker in order to accommodate the Committee's recommendation for a different start date on the traditional calendar. Following the discussion, the

Committee was asked to provide the administration with its proposed third option for the traditional calendar so it could be included in the public survey.

President Dunford directed Superintendent Godfrey to prepare a survey to be provided to parents to gather input about the calendar options and asked to have the survey results brought back to the Board for further review and discussion.

B. Discussion of Total Student Fee Cap

Mr. Cody Curtis, administrator of schools, explained the new State Board Rule R277-407-6-4 which requires that school districts establish a per student annual maximum (aggregate) fee amount that may be charged for a student's participation in all courses, programs, and activities provided, sponsored, or supported by a school during each school year. He reviewed a proposed timeline for preparing the fee schedule, presenting it to the Board for review, conducting two hearings for the public to comment about the fees (required by law), and final Board approval by the deadline of April 1, 2020.

Board members discussed the proposed timeline and recommended a modification to the timeline to have the fee schedule available for Board review at the February 11, 2020, study session and to hold public meetings on February 25 and March 3, 2020, with additional Board discussion on March 10 in preparation for final approval of the fee schedule (maximum fee and maximum total aggregate fee) on March 31, 2020.

C. Safety and Security Update

President Dunford called for a motion to postpone discussion regarding Safety and Security Update to allow additional time to obtain needed information.

MOTION: It was moved by Janice Voorhies and seconded by Jen Atwood to table item C. The motion passed with a unanimous vote.

D. Discussion on School Dedication Programs

President Dunford invited discussion about preparations for the upcoming dedication events for Mountain Ridge High School, Mountain Creek Middle School, Mountain Point Elementary School, and Ridge View Elementary School. Mr. Young discussed preparations for Mountain Point, Mr. Robinson discussed preparations for Ridge View Elementary, and Mr. Dunford discussed preparations for the Mountain Ridge High and Mountain Creek Middle Schools. In response to a question about the printing of programs, President Dunford stated that program information should be provided to Ms. Riesgraf, director of Communications, and her Department will prepare and print the dedication programs. President Dunford requested the creation of a video to be shown at the Mountain Ridge dedication that highlights the construction and 17 percent cost saving reductions. He also noted that he would like it shown at the Mountain Creek Middle dedication as well. Ms. Riesgraf agreed to have her staff prepare this video with Mr. Dunford as narrator. Board members discussed who should be invited to dedicate Mountain Ridge High and provided name recommendations. President Dunford conducted a vote and the list was ranked from the most to the least number of votes. The person that received the highest number of votes will be invited to dedicate the high school.

E. Update on Majestic Elementary School

Superintendent Godfrey stated that preparations are continuing for the administration to provide information and recommendations to the Board about Majestic Elementary at the November 26, 2019 study session. He reviewed actions completed to date and those planned in the near future regarding ongoing discussions about options for keeping Majestic Elementary open. He said discussions have been held with two of three groups which include Cabinet members and faculty and staff of Majestic, and he will be conducting a parent meeting in November to gather input and ideas about potential programs to keep Majestic open. Mr. Young expressed concern that the Majestic community members

understand that the reason for the meeting is not to come prepared to justify saving the school, but rather to provide feedback on how programs that may be housed at Majestic might serve the needs of the community.

Dr. Godfrey also noted that four Cabinet members will be traveling to Columbia, Missouri to visit a school district that successfully implemented programs for STEM, the arts, and Individual Education Plans, and to learn about how students, inside and outside the boundaries of the school and District, are selected to participate in these programs. Dr. Godfrey invited Board members to provide him with questions they would like to have answered during the site visits.

Dr. Godfrey discussed the creation of a school closure policy and plans to bring a draft policy to the Board for review on November 26. After discussion by Board members, it was suggested postponing the policy discussion to a later date rather than holding it in conjunction with Dr. Godfrey's presentation of information and recommendations regarding Majestic. All Board members agreed.

F. TSSA Plan (Teacher and Student Success Act) Debrief

President Dunford stated that the TSSA Plans have been reviewed by Board members and formal approval will be given during the general session. He invited each Board member to discuss his/her thoughts about the Plans and to make recommendations, if any, for improving the process. Following the discussion about the Plans, a suggestion was made to provide an overview of the District's TSSA Plans to legislators during the Board's breakfast with them in January. Board members discussed the importance of making legislators aware that Jordan District complied with the spirit of TSSA, and also discussed that they would like to share information about the amount each school received and how the schools are planning to use the TSSA funds.

In response to questions about accountability for the receipt of TSSA funds, Dr. Godfrey indicated that he would provide an update to the Board at an upcoming study session about accountability measures.

At 6:20 p.m., the meeting adjourned. The general session started at 6:37 p.m.

GENERAL SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Anthony A. Godfrey, Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Cody Curtis, Administrator of Schools
Laura Finlinson, Administrator of Schools
Rebecca Gerber, Administrator of Schools
Shelley Nordick, Administrator of Teaching and Learning
Lisa Robinson, Administrator of Schools
Doree Strauss, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Travis Hamblin, Director, Student Services
Kurt Prusse, Director, Purchasing
Sandy Riesgraf, Director, Communications
David Rostrom, Director, Facility Services
McKinley Withers, Specialist, Health and Wellness

Mary Ann Erdmann
Fulvia Franco
Stacey Worthen
Jeri Clayton, Administrative Assistant
Robert Conder, AV Maintenance
Mike Maughn, AV Maintenance
Mike Ashley, Riverton Police Department
Vicki Olsen, President, Jordan Education Association
Elma Scheid
Heather Reich

President Dunford presided and conducted. He welcomed those present. Jake Walker, Colby Munos, Max McDonald, Liam O’Piken and Landen Hagen of Scout Troop 1530, conducted a flag ceremony and led everyone in the Pledge of Allegiance. Reverence was given by Zoe Tidwell, ninth grade student body officer at Copper Mountain Middle School.

Celebrating Copper Mountain Middle School

Copper Mountain Middle School Student Body Officers Kenlee Enger, Audrey Crump, Launa Phapisith, Addi Freeland, Max McDonald, and Kaytie Murray presented information to the Board about the good things happening at Copper Mountain Middle and reviewed some of the programs and activities in which students and faculty members participate.

Resolution of Appreciation

Board Member Marilyn Richards read a Resolution of Appreciation for the following former Jordan District employees who recently passed away:

Beverly Frances Cronin Lloyd – employed by Jordan District from 1965 to 1992
Donna Rae Mickelsen – employed by Jordan District from 1966 to 1999 and 2001 to 2007
Tara Wells – employed by Jordan District from 1991 to 2018

Recognitions by Board Members

Mr. Robinson reported that Mountain Ridge High School was designated “Utah Building Project of the Year.” He expressed appreciation to all those who worked on Mountain Ridge and said he is looking forward to the dedication. Mr. Robinson said at a previous Board meeting, Ms. Jill Durrant and the Jordan Early Intervention team showcased the services they provide and extended an invitation to Board members to see firsthand the work they do. He said he accepted Ms. Durrant’s invitation and was able to visit the homes of families receiving services and watch the team provide help and resources to children from two months to three or four years of age that have developmental and other issues. Mr. Robinson said the experience was amazing and added that Jordan District leads the way in terms of early intervention. He expressed appreciation to Ms. Durrant and her team members for what they do for children in Jordan District. Mr. Robinson said he was attending a Foothills Elementary School Community Council meeting when he came up with the idea to be a “principal of the day” so that he could experience the things with which staff members deal on a daily basis. He thanked Principal Wilson for inviting him to spend a day with her and said he walked away from the experience knowing that these people have a complex job and work very hard dealing with many issues. He said he enjoyed seeing the excitement of students awarded “Student of the Week” and to be able to talk with recess aides about the issues and concerns they have. He said the way the Foothills Elementary School administration and staff run the school is phenomenal and he has a new appreciation for the work they do. He added that he appreciates all Jordan District teachers and administrators.

Ms. Voorhies expressed appreciation to the Oakcrest and Fox Hollow parents who attended the boundary open houses for the new elementary in West Jordan. She said she is always impressed with how engaged many parents are and how concerned they are about what happens to their students. She said it makes a difference to Board members when parents share ideas and feedback. Ms. Voorhies visited West Hills Middle

School to see the completion of the front entrance remodel and said the new layout is welcoming and easy to find front office staff members. She added that the remodel was beautifully done and the area that was vacated allowed for the creation of additional classrooms. She expressed appreciation for all of the work that went into the remodel.

Ms. Atwood attended West Jordan Middle and West Jordan Elementary School Community Council meetings, one as a parent and one as a Board member. She said she enjoys attending these meetings and learning about what is going on in the community and what parents feel needs to be done. She said the members of the Councils were appreciative of the TSSA funds and the work of the Board and Administration. Ms. Atwood attended the West Jordan High School playoff game last Friday and said unfortunately the team didn't make it past that first game; but she expressed how proud she is of the West Jordan High football team for its phenomenal sportsmanship and the behavior of the spectators which helped to make it a wonderful evening.

Ms. Richards reported that she attended the Jordan Ridge Elementary, South Jordan Middle and Bingham High School Community Council meetings and enjoyed learning about the goals they have developed. She also enjoys being able to be a part of these school communities. Ms. Richards attended the student body officer luncheon held at Riverton High School and said she looks forward to these meetings because they provide an opportunity for her to get to know the student body officers and to hear what they plan to do for their schools. Ms. Richards attended the 'STOP the Stop Arm Violations' press conference put on by the Utah Association of Pupil Transportation which was held at the South Jordan City offices. She expressed appreciation to all who worked on this event and said it made more drivers aware of bus safety and how to act when driving on the roads. She said the attendees came from as far south as Washington County and as far north as Cache County. Ms. Richards attended the boundary open houses and said she wished more people had attended, but was pleased with those who were there and felt they were very informed and provided helpful feedback.

Ms. Miller gave a "shout-out" to South Jordan Elementary for the Fun Run the PTA hosted this year. She said the PTA members put in a lot of work and it was great to see how generous people are when it comes to financially supporting the school. She also enjoyed seeing Principal Westwood chasing kids with Silly String. Ms. Miller attended the Herriman City Community Partners lunch held by Herriman City officials to thank their community partners. She said in a conversation with Chief Carr, he stated that of all the entities with whom the City works, they have the best relationship with Jordan School District. Ms. Miller thanked staff members and all District personnel who have interactions with the cities and said it was great to hear this positive feedback. Ms. Miller said those who listen to Dr. Godfrey's podcast know he had his hair cut by the JATC South cosmetology students. She and her daughter received manicures by the students for \$6 each, which she said is a great deal, and that the students did a great job and it was a fun experience. Ms. Miller said the Board has recently been discussing sportsmanship and what can be done to promote it. She said she, along with Mr. Robinson and Mr. Young, gave out awards at the recent Marching Band Competition and were impressed with the great examples of good sportsmanship. She said the bands all cheered for one another and when the Bingham band was on the field, the Herriman band shouted "Herriman loves Bingham" and then Lone Peak band members shouted, "But Lone Peak loves Bingham." She said this was great to see and everyone should take a lesson from the example set by the marching bands. Ms. Miller said a year ago a constituent asked about having the District start a Smart Smiles program and she had her contact Ms. Nancy Ward, consultant for Educational Support Services, who was instrumental in starting the program in the District. Ms. Miller reported statistics that tooth decay is one of the most common childhood conditions. About 20 percent of children nationwide have untreated tooth decay and the number is twice as high in low-income families, and students with pain caused from tooth decay have lower GPAs and miss more school. Ms. Miller shared a picture of students receiving dental services. She noted that the Smart Smiles program is non-profit and currently provides services to 521 Jordan District students. The mobile dental lab provides regular dental care to students in 12 Jordan District schools and occasional care to a limited number of students in nine additional District schools. Ms. Miller said today she attended the Wasatch Reading Summit hosted by Decoding Dyslexia and one of the presenters was a District principal, Mr. Price. There were also a few District students with dyslexia that talked about the things they wished their teachers knew about them. She said it was an interesting learning experience to hear first-hand these students' experiences. She said she is glad to see an increased focus on reading at a younger age and on programs to help these students.

Mr. Dunford shared an experience he had that paid tribute to the school system. He said he played basketball when he attended Bingham High but the first organized game he ever played was at West Jordan Middle School. He said when the old school was torn down last summer he asked Mr. Thomas, director of Auxiliary Services, to save him a piece of the gym floor which Mr. Thomas did by providing him with ten square feet of floor. Mr. Dunford said in a conversation with one of the students he teaches at the University of Utah, he learned that this student attended West Jordan Middle School. When he told him that he had a piece of the gym floor the student lit up, so that night he cut off a piece of the floor and gave it to him the next day. The student was delighted to have a piece of West Jordan Middle School and the next day, two more students came to him about the floor so he cut several more pieces and has now given them all away. He said as he did this, he asked the students about their middle school experiences and to witness the love these students had for their middle schools reminded him of the marvelous bond that is created between the schools, teachers, and the students.

Patron Comments Regarding Non-Agenda Items

Heather Reich, sixth grade teacher at Majestic Elementary, said each week she reads a poem to her students and this week she read the poem, *I Ain't Got a Pencil*, by Joshua T. Dickerson. After reading the poem to the Board she said it reminds her of what is important. She added that the author said he was inspired to write the poem after observing a class where a student asked for a pencil and the teacher requested a shoe as collateral. The student's sock was dirty and had a hole in it and another student laughed so he imagined what this student's life was like and wrote the poem. Ms. Reich said after reading the poem to her students she invited them to write a response to "I wish my teacher knew ..." and with her student's permission she shared what some of them had written. She said her students remind her of what her job really is and she will never "fuss" if a student "ain't got a pencil."

I. General Business – Consent Agenda

A. Motion to Approve Consent Agenda Items

1. Minutes

Minutes of the Board of Education meetings held September 24 and October 8, 2019, were presented to the Board of Education for approval.

2. TSSA Plans

Teacher and Student Success Act (TSSA) Plans were reviewed by Board members and presented for formal approval.

MOTION: It was moved by Jen Atwood and seconded by Janice Voorhies to approve Consent Agenda items A1 and A2, as recommended. The motion passed with a unanimous vote.

B. Motion to Accept Consent Agenda Items

1. Expenditures

Expenditures for the month of September 2019 were provided to the Board of Education.

2. Financial Statement

The financial statement through September 30, 2019, was provided to the Board of Education. A copy is attached at the conclusion of these minutes. (Attachment 1)

3. Personnel – Licensed and Classified

Personnel changes for the month of September 2019 were provided to the Board of Education.

4. **Recommendation to Issue Certificates for Home Instruction**

It was recommended that the students whose parents have filed affidavits pursuant to Utah Code 53G-6-204 shall be issued certificates excusing them from attending public school.

MOTION: It was moved by Jen Atwood and seconded by Janice Voorhies to accept Consent Agenda items B1 through B4, as recommended.

SUBSTITUTE MOTION It was moved by Matt Young and seconded by Janice Voorhies to accept Consent Agenda items 1 through 3, and postpone approval of item 4 pending additional information. The motion passed with a unanimous vote.

II. **Bid Recommendations**

A.	<u>School or Department</u> JATC South	<u>Items for Bid</u> Wall Extension & New Classroom
	<u>Bidders</u> Hunt Construction of Utah, Inc. NorthFace Construction, Inc. Warner & Associates Construction Wasatch West Contracting, LLC	<u>Bid Amount</u> \$128,350.00

Purpose: To reduce the level of noise due to open ceiling layouts and create a new classroom for welding and fire science.

Budget: Capital remodeling budget.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Wasatch West Contracting, LLC. They complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Janice Voorhies and seconded by Marilyn Richards to approve the bid for wall extension and new classroom at JATC South, as recommended.

Board members discussed the project. Mr. Young said he would like a better understanding about the process for choosing remodel projects. Mr. Robinson made the following motion:

SUBSTITUTE MOTION It was moved by Darrell Robinson and seconded by Matt Young to table bid item A and have the Facilities Committee review and discuss the project and make a recommendation to the Board. The motion failed with a vote of four to three, as follows:

Bryce Dunford	Yes
Tracy Miller	No
Matt Young	Yes
Jen Atwood	No
Marilyn Richards	No
Darrell Robinson	Yes
Janice Voorhies	No

Mr. Robinson stated that by not approving the motion to table the project for additional discussion he has been put in the position of voting against a project that he might, if educated, have voted in favor of approving.

Mrs. Miller expressed that she views the JATC South remodel project much like the Eastlake kiva project several years ago that was needed and couldn't wait to be placed on a summer project list. She also noted that this type of project is one for which the capital remodel budget is used. She expressed support for approving the project to make the classrooms functional at JATC South.

Mr. Young stated that he wanted it known that he is not opposed to the project, but that he is not comfortable that there is a fair and equitable process in place to assure that appropriate remodel projects are happening.

Vote on the Original Motion. President Dunford called for a vote on the original motion to approve the bid for wall extension and new classroom at JATC South, as recommended. The motion passed with a vote of four to three, as follows.

Bryce Dunford	No
Tracy Miller	Yes
Matt Young	No
Jen Atwood	Yes
Marilyn Richards	Yes
Darrell Robinson	No
Janice Voorhies	Yes

President Dunford asked Superintendent Godfrey to bring information about the process for selecting capital budget remodel projects to the Board at an upcoming study session.

B. School or Department Items for Bid
Facility Services **Lighting Control Upgrade**
Oquirrh Hills Middle School

<u>Bidders</u>	<u>Bid Amount</u>
Oasis Stage Werks	\$59,547.00
Performance Audio - GTS	

Purpose: Upgrade lighting controls in the Oquirrh Hills Middle School auditorium.

Budget: District electrical upgrades budget.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Oasis Stage Werks. They complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Matt Young and seconded by Darrell Robinson to approve the bid for a lighting control upgrade at Oquirrh Hills Middle School, as recommended. The motion passed with a unanimous vote.

C. School or Department Items for Bid
Teaching & Learning **700 Multisyllable Routine Cards**
(MSRC) & Training

<u>Bidders</u>	<u>Bid Amount</u>
95% Group, Inc.	\$68,545.00

Purpose: To provide a Multisyllable Routine Card Tier 1 Instruction Program to strengthen phonics skills for students in K-3 grades. This program will run in conjunction with the Tier 2 Reading Intervention Program being piloted at 11 elementary schools.

Budget: K-3 Reading budget.

Recommendation: It was recommended placing the order with 95% Group, Inc., a sole source provider, who met the specifications, terms, and conditions of the bid.

MOTION: It was moved by Darrell Robinson and seconded by Jen Atwood to approve the bid for 700 Multisyllable Routine Cards and training, as recommended. The motion passed with a unanimous vote.

III. **Special Business**

A. **Recommendation to Approve Additions to the School Fee Schedule**

President Dunford stated that the administration presented to the Board a small list of additional school fees for Board approval. If approved, these additional fees will be added to the schedule of school fees approved by the Board on April 19, 2019.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

MOTION: It was moved by Jen Atwood and seconded by Tracy Miller to approve the additions to the School Fee Schedule.

Mr. Young expressed concern about approving fees that will be charged to students who have been enrolled in classes since the beginning of the year. He suggested having the District cover certain fees being requested for this school year and having the teachers submit the true cost of the class fees for the following school year.

President Dunford agreed with Mr. Young and stated that he did not want to announce a new fee on a class that is already in session; however, he stated that the fees could be approved and in place for classes that will start second semester, or if year-long classes, then approved for the following year's School Fee Schedule.

Mr. Young made the following recommendation in a substitute motion:

**SUBSTITUTE
MOTION**

It was moved by Matt Young and seconded by Janice Voorhies to approve the proposed fees, with the exception of Science-AP Biology, Science-AP Chemistry, Science-AP Physics, World Languages-ASL 1-3, World Languages-AP Chinese 1, World Languages-AP French 1, World Languages-AP Spanish, World Languages-Spanish 1-4, and to direct Mr. Larsen to use funds in District reserves to cover the class expenses for the 2019-20 academic year. The motion passed with a unanimous vote.

A copy of the list of additional school fees approved by the Board is attached at the conclusion of these minutes. (Attachment 2)

The School Fee Schedule can be found at: <http://fees.jordandistrict.org>.

IV. **Information Items**

A. **Superintendent's Report**

Superintendent Godfrey highlighted some of his activities of the past month. He attended the Herriman Community Partners luncheon. He was introduced at City Council meetings for West Jordan, Herriman, Salt Lake City, and Copperton Township. He attended the P-20 Alliance Committee meeting held at Salt Lake Community College. He visited a Board Finance Committee meeting and said over the course of the year he would like to continue to drop in on as many Board Committee meetings as possible to get a feel for the Committee work. He attended a field trip with Elk Ridge Middle School students to see one of their teachers perform in "Phantom" at the Hale Centre Theatre and said it was fun to see the enthusiasm of the students as they watched their teacher perform. He also enjoyed riding the bus with them. Dr. Godfrey said he was able to attend one game played by every football team in the District and while he didn't want to brag, he is the first superintendent to have every football team qualify for the state tournament; however, he noted that the rules changed this year. Dr. Godfrey expressed that he enjoyed the press conference that Ms. Riesgraf and her team organized and added that the conference got a great deal of positive attention and he was grateful to be part of that. He enjoyed meeting with the student body presidents of Riverton High School and following that meeting he enjoyed the question and answer discussion with students in an AP Psychology class. He said as a result of the discussion, there were suggestions that are being acted upon and he will visit the class again in the future to follow-up. Dr. Godfrey reported to the Board that students in a class at Bingham High wrote letters to Board members and to him as part of an assignment. He provided these letters to the Board to read and respond, if desired.

Dr. Godfrey invited Mr. Hamblin and Mr. Withers to present information to the Board about the efforts to align District departments in an effort to increase the District's focus on student health and wellness and services provided to students.

B. Health & Wellness and Student Services Quarterly Report

Mr. Travis Hamblin, director, Student Services, reported that he previously served as consultant for Planning and Student Services and his replacement will be hired soon. He said the new person will be another great addition to the team as they begin to deepen and enhance the services provided to students, families, and staff.

Mr. McKinley Withers, Health & Wellness specialist, provided a brief summary of his department's primary focus and areas of responsibility which include suicide and bullying prevention. He reviewed three general areas of responsibility which are prevention, response, and awareness. Prevention includes increased student resilience through intentional instruction of social and emotional learning, e.g., providing students with skills for resilience. The response piece is providing increased student and family access to mental health services both in school and in the community. The awareness piece is increased District, school, and community mental health and wellness literacy.

Ms. MaryAnn Erdmann reported that she is over Home and Hospital services for general education students. She is responsible for appeal hearings held on Wednesdays for students who violate Policy AS67 related to weapons, threats, and assaults. The Appeals Committee includes herself as chair, two District administrators, a school administrator, and a special education person when appropriate. Ms. Erdmann reported that she is also responsible for overseeing the District's policy regarding student use of illegal substances, such as drug, alcohol, prescription or OTC medications, and tobacco. She added that Mark Jones, a counselor at West Jordan Middle School, teaches a four-course first offenders class for students who have been caught with drugs or alcohol. The students learn about communication, self-esteem, and decision-making and Officer Delahunty reviews the law and consequences of violating the law. Ms. Erdmann said she provides administrator and SRO training each August to build relationships between SROs and administrators and define the responsibilities of each in creating a safe place for students to learn and be successful. Ms. Erdmann reported that she also oversees truancy and her team is looking at implementing restorative practices in the schools to avoid the court route.

Dr. Fulvia Franco, consultant for Guidance, said she supervises the school psychologists, elementary counselors, and elementary social workers and is the Section 504 coordinator and the coordinator for the Jordan Family Education Center where parenting classes, intake assessments and short-term family counseling is provided.

Ms. Stacey Worthen, secondary counseling specialist, said she is responsible for supervising, mentoring and training over 100 secondary school counselors to insure they are providing students with academic, social, and emotional support in District schools. She said she is excited to be a part of the team and to see what can be created in Jordan District for the students to support them in their needs.

V. **Discussion Items**

A. **Committee Reports and Comments by Board Members**

1. **Community Outreach Board Advisory Committee**

Ms. Atwood, Committee chair, reported that School Community Council trainings are scheduled for November 7 at West Jordan High School and November 14 at Riverton High School, both will begin at 6:00 p.m. She also reported that the next Parent University is scheduled for November 21 at Mountain Creek Middle and the topic will be "Who should parents call when an issue arises." She invited Board members to provide her with specific issues about which they receive a lot of questions so that these topics can be included in the agenda for the meeting. She also noted that her Committee is working on a flow chart handout and perhaps having a panel of District personnel available to answer questions. Ms. Atwood stated that the next Committee meeting will be held Tuesday, November 5, 2019, at 3:00 p.m. She also offered the Committee's help with any of the upcoming school dedications.

2. **Facilities Board Advisory Committee**

Ms. Miller, Committee chair, stated that the latest version of the Ongoing Project Building Plan was placed on BoardDocs for Board member review and that it includes the recommendations for changes and additions made at the last meeting by Board members. She asked Board members to contact her if they have any additional feedback or recommended changes to the Plan. Board members responded that the Plan is complete and ready to be turned over to the Government Relations Board Advisory Committee to coordinate Board member visits to City Council meetings to provide the Plan to City leaders.

Ms. Miller reported that the Board reviewed a Building Aging Report at the August 10 study session and at that time questions and concerns were raised. The Facilities Committee was tasked with researching the issues and reporting back to the Board. She reported the following Committee findings regarding the questions and concerns:

- Building facelifts: These are handled through the building assessment process and identified as potential summer projects.
- Seismic assessments: She said West Jordan Middle was a concern but that was eliminated with the building of a new school. All other buildings meet the seismic code requirements in place at the time of construction.
- Schools with multiple remodel needs: She reported that Bingham High was in this category but it has been placed on the summer project list for a period of five years to address the needs. She reported that another school in this category is Oquirrh Hills Middle and it has been placed on the summer project list for next summer. She stated that other than these two schools, there are no others at this time that need to be rebuilt or that have multiple remodel needs.

- Question regarding rebuild of West Jordan Elementary: Ms. Miller stated that the recommendation from staff and the Facilities Committee is that it does not need to be rebuilt. The floors seem rickety because they are wood but it is a cosmetic problem and not a structural problem.

Ms. Miller said the suggestion was made to merge the Building Aging Report with the Capacity Report which she said can be done at any time. She invited Board input about what they would like done with the Building Aging Report going forward. Board members discussed the report and asked to have it reviewed annually in conjunction with the Board's review of summer projects in June. They also asked for a yearly update of the Building Utilization and Capacity Report.

Ms. Miller said a question was raised about the progress of Hidden Valley Middle School construction and reported that Mr. Rostrom, director of Facility Services, received a report from Hughes General Contractors that no deadlines have been missed and the school is on track to be substantially finished by June 15. She also noted that the school has been "dried in" for winter. Ms. Miller reported that construction on the new elementary in West Jordan experienced a three-week delay during the spring of 2019 due to weather, but that time loss has been made up and the contractor is on schedule.

3. **District Finance and Audit Board Advisory Committee**

Mr. Young, Committee chair, said the Committee received the final audit report from Mr. Joseph Christensen, the Board's internal auditor, regarding his review of construction labor practices. He said this review was conducted in response to concerns brought to the Board's attention about subcontractors utilizing unfair labor practices in employee compensation. Mr. Young said the Finance Committee reviewed the report with Mr. Christensen and it is available on Board Docs for Board members to review. He read a paragraph from the Executive Summary, "While the video evidence the Complainant provided is not considered absolute proof that improper employment practices are happening, the videos are believable and seem to support that conclusion. In addition, the controls and procedures for monitoring the construction workers on the site are not sufficient to allow the District or the general contractor to insure employment laws and regulations are being followed." Mr. Young said it is important to understand that the District has no contractual ability to enforce fair labor standards; however, Mr. Christensen believes that there may be unfair labor practices being committed by subcontractors and made three recommendations: 1) The District modify its contracts to allow the District to request payroll certification on a sample basis for both general contractors and subcontractors, 2) That District inspectors keep periodic records on workers on the projects that can be compared with the sample certifications requested from contractors, and 3) The District should implement a debarred contractor list to keep track of contractors that have shown a lack of compliance with payroll laws and regulations. Contractors on the list should not be allowed to participate on District projects for a period of time.

Mr. Young reported that the Committee was comfortable with the three recommendations provided by Mr. Christensen and that steps have been taken to have the administration begin implementing the three recommendations. He invited Board input to which they responded that they are comfortable with the recommendations as well. Mr. Young expressed appreciation to Mr. Christensen for his professionalism, fairness, and appropriate level of skepticism, and the Board can be assured they are getting a fair independent analysis of the issues they ask him to investigate.

Mr. Young stated that the Committee has begun a review of fund balances for the General Fund which will be an ongoing project.

4. **Government Relations Board Advisory Committee**

Ms. Richards, Committee chair, reported that the final version of the Board's Legislative Priorities and Fact Sheet has been provided to Board members and noted that the Fact Sheet will be given to legislators and other interested parties. She asked Board members to review the documents and contact her if they have any changes. Ms. Richards reported that Candice Pierucci has been named as Representative John Knotwell's replacement and the Committee will be inviting her to meet with them. She also stated that the Committee will begin preparations for Board members to present the Ongoing Projected Building Plan at City Council meetings.

5. **Innovations in Education Board Advisory Committee**

Mr. Robinson, Committee chair, stated that the Committee will be meeting tomorrow and he will report the results of this meeting at a later date.

6. **Additional Reports**

Ms. Voorhies reported that the annual Utah State Board of Education (USBE) conference will be held January 9-11, 2020, and stated that if Board members are working on the Master Board Award, the deadline is December 1, 2019. She noted that the work done by this Board fulfills many of the qualifications for the Master Board Award, except Board members need to review the Open Meeting Law and this can be accomplished on the USBA website. Ms. Voorhies stated that she attended the regional conference held in Provo, Utah, and there was a robust conversation by Board members and superintendents about concerns with last year's state testing. She said a couple of State Board of Education members who were in attendance at this conference were able to relay the concerns expressed to other members of the State Board and to convince them to ask the legislature to consider suspending the use of the tests for anything that might negatively impact individual student groups.

Ms. Voorhies reported that Jordan Education Foundation is providing up to 1,100 Thanksgiving meals. Board members, as well as members of the community, are welcome to sign up to help deliver the meals. Ms. Voorhies stated that the Foundation will be needing volunteers for the annual student Christmas shopping trip at Gordman's and invited them to participate, if desired. Ms. Voorhies said applications for Foundation grants for classroom teachers are due October 31, 2019, and stated that the window for submitting nominations for the Foundation's Outstanding Educator awards will be January 1 through February 3, 2020. She also indicated that Board members will be receiving invitations to the Donor Appreciation luncheon which will be held January 29, 2020.

At 8:32 p.m., the meeting adjourned. President Dunford called for a motion for the Board to go into closed session.

MOTION: At 8:33 p.m., it was moved by Matt Young and seconded by Janice Voorhies to go into closed session. The motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member

Anthony A. Godfrey, Superintendent
Michael Anderson, Administrator of Schools
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White

President Dunford presided and conducted. The Board of Education met in a closed session to discuss personnel, property, and negotiations. The closed session discussion was recorded and archived.

MOTION: At 11:18 p.m., it was moved by Matt Young and seconded by Janice Voorhies to adjourn the meeting. The motion passed with a unanimous vote.

/jc

Attachments

Summary of Funds and Functions

<u>Fund #</u>	<u>Name</u>	<u>Examples of Activity</u>
10	General Fund (aka Maintenance and Operations)	K-12 instruction, support services offices
23	Non K-12 Fund	Pre-school, Adult Education, Community Education, coaches/advisor stipends
31	Debt Service Fund	General Obligation Bonds repayment
32	Capital Projects Fund (aka Capital Outlay)	Major construction and maintenance projects; land, bus, and equipment purchases
51	Nutrition Services Fund (aka School Lunch)	School breakfast and lunch sales and all associated costs
60	Health and Accident Self-Insurance Fund	Health, life, disability, and industrial insurance premiums and claims
75	Jordan Education Foundation Fund	Donations earmarked for Foundation

Expenditure

<u>Function #</u>	<u>Name</u>	<u>Examples of Activity</u>
1000	Instruction	Student classroom costs; teachers, substitutes, textbooks, supplies, etc.
2100	Support Services - Students	Nurses, psychologists, counselors, Guidance, Planning and Student Services
2200	Support Services - Instructional Staff	Curriculum, teacher professional development, media centers, testing
2300	Support Services - District Administration	Board of Education, superintendent, area administrators of schools
2400	Support Services - School Administration	Principals, assistant principals, office staff, registrars, school postage
2500	Support Services - Business	Business administrator, Accounting, Payroll, Purchasing
2600	Support Services - Operations and Maintenance	Utilities, Custodial, Maintenance, Central Warehouse, property management
2700	Support Services - Transportation	Student transportation to and from school, field trips
2800	Support Services - Other Central	Human Resources, Information Systems, Communications, Insurance Services
3100	Food Services	Nutrition Services
3300	Community Services	Pre-School, Adult Education, Community Education, coaches/advisor stipends, Foundation
4000	Facilities Acquisition and Construction	Major construction and maintenance projects; land, bus, and equipment purchases
5100	Debt Services	Repayment of bonds
8000	Foundation Donations	Donations earmarked for Foundation

Description	2019-20 Revised Budget	Encumbered Amount	October 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
1000 LOCAL REVENUE						
AD VALOREM TAXES	78,903,156.00	0.00	0.00	713,386.93	78,189,769.07	99.10%
AD VALOREM TAXES	10,155,344.00	0.00	0.00	1,203,493.74	8,951,850.26	88.15%
TUITIONS	1,983,040.00	0.00	0.00	302,172.52	1,680,867.48	84.76%
INVESTMENT EARNINGS	4,250,000.00	0.00	0.00	1,597,629.09	2,652,370.91	62.41%
OTHER LOCAL REVENUE	5,970,682.86	0.00	26,597.46	664,747.33	5,305,935.53	88.87%
LOCAL REVENUE	101,262,222.86	0.00	26,597.46	4,481,429.61	96,780,793.25	95.57%
3000 STATE REVENUE						
STATE REVENUE	165,069,467.59	0.00	0.00	41,316,156.00	123,753,311.59	74.97%
RESTRICTED GRANT OPTIONAL	37,428,874.28	0.00	0.00	20,876,002.38	16,552,871.90	44.22%
RESTRICTED GRANT VOC & OTHER	17,416,302.67	0.00	0.00	4,451,851.23	12,964,451.44	74.44%
RESTRICTED GRANT BASIC PROG	9,215,017.87	0.00	0.00	2,254,370.20	6,960,647.67	75.54%
RESTRICTED GRANT SPEC PURPOSE	30,858,322.86	0.00	0.00	10,650,608.10	20,207,714.76	65.49%
SCHOOL BLDG FOUNDATION AID	3,084,461.54	0.00	0.00	460,859.54	2,623,602.00	85.06%
MISCELLANEOUS STATE PROGRAMS	425,088.00	0.00	0.00	260,744.44	164,343.56	38.66%
SUPPLEMENTAL APPROPRIATIONS	19,008,510.78	0.00	0.00	4,769,041.56	14,239,469.22	74.91%
MISCELLANEOUS STATE REVENUE	20,000.00	0.00	0.00	716.33	19,283.67	96.42%
STATE REVENUE	282,526,045.59	0.00	0.00	85,040,349.78	197,485,695.81	69.90%
4000 FEDERAL REVENUE						
UNRESTRICTED GRANT THRU STATE	247,230.00	0.00	0.00	-101,709.96	348,939.96	141.14%
RESTRICTED GRANT DIRECT	32,837.00	0.00	0.00	0.00	32,837.00	100.00%
RESTRICTED GRANT THRU STATE	12,833,309.75	0.00	0.00	2,722,195.33	10,111,114.42	78.79%
OTHER FEDERAL RESTRICTED	468,000.00	0.00	0.00	-276,182.25	744,182.25	159.01%
FEDERAL NCLB	4,583,961.42	0.00	0.00	-1,572,547.68	6,156,509.10	134.31%
FEDERAL NCLB	45,533.66	0.00	0.00	0.00	45,533.66	100.00%
FEDERAL REVENUE	18,210,871.83	0.00	0.00	771,755.44	17,439,116.39	95.76%

Description	2019-20 Revised Budget	Encumbered Amount	October 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	-255,000.00	0.00	0.00	0.00	-255,000.00	100.00%
OTHER LOCAL SOURCES	-255,000.00	0.00	0.00	0.00	-255,000.00	100.00%
MAINTENANCE & OPERATIONS	401,744,140.28	0.00	26,597.46	90,293,534.83	311,450,605.45	77.52%

21 STUDENT ACTIVITIES FUND						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	80,000.00	0.00	0.00	345.00	79,655.00	99.57%
FOUNDATION	200,000.00	0.00	-3,460.60	445,192.07	-245,192.07	-122.60%
ACTIVITY	11,670,000.00	0.00	-52,184.58	982,511.88	10,687,488.12	91.58%
OTHER LOCAL REVENUE	3,570,000.00	0.00	67,206.55	400,875.45	3,169,124.55	88.77%
LOCAL REVENUE	15,520,000.00	0.00	11,561.37	1,828,924.40	13,691,075.60	88.22%
STUDENT ACTIVITIES FUND	15,520,000.00	0.00	11,561.37	1,828,924.40	13,691,075.60	88.22%

23 NON K-12						
1000 LOCAL REVENUE						
AD VALOREM TAXES	0.00	0.00	0.00	761.94	-761.94	0.00%
TUITIONS	40,000.00	0.00	425.00	14,384.75	25,615.25	64.04%
INVESTMENT EARNINGS	60,000.00	0.00	0.00	0.00	60,000.00	100.00%
OTHER LOCAL REVENUE	681,000.00	0.00	10,616.00	233,206.68	447,793.32	65.76%
LOCAL REVENUE	781,000.00	0.00	11,041.00	248,353.37	532,646.63	68.20%

Description	2019-20 Revised Budget	Encumbered Amount	October 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
23 3000	NON K-12 STATE REVENUE					
RESTRICTED GRANT OPTIONAL	5,850,313.00	0.00	0.00	3,518,530.15	2,331,782.85	39.86%
RESTRICTED GRANT VOC & OTHER	792,295.00	0.00	0.00	198,073.66	594,221.34	75.00%
UNRESTRICTED GRANT BASIC PROG	65,000.00	0.00	0.00	0.00	65,000.00	100.00%
STATE REVENUE	6,707,608.00	0.00	0.00	3,716,603.81	2,991,004.19	44.59%
4000	FEDERAL REVENUE					
RESTRICTED GRANT DIRECT	454,124.00	0.00	0.00	0.00	454,124.00	100.00%
RESTRICTED GRANT THRU STATE	3,615,030.00	0.00	0.00	845,204.62	2,769,825.38	76.62%
FEDERAL REVENUE	4,069,154.00	0.00	0.00	845,204.62	3,223,949.38	79.23%
NON K-12	11,557,762.00	0.00	11,041.00	4,810,161.80	6,747,600.20	58.38%
26 1000	Tax Increment LOCAL REVENUE					
AD VALOREM TAXES	18,907,500.00	0.00	0.00	0.00	18,907,500.00	100.00%
LOCAL REVENUE	18,907,500.00	0.00	0.00	0.00	18,907,500.00	100.00%
Tax Increment	18,907,500.00	0.00	0.00	0.00	18,907,500.00	100.00%
31 1000	DEBT SERVICE LOCAL REVENUE					
AD VALOREM TAXES	17,789,614.00	0.00	0.00	164,592.88	17,625,021.12	99.07%
AD VALOREM TAXES	2,561,386.00	0.00	0.00	274,921.02	2,286,464.98	89.27%
INVESTMENT EARNINGS	189,500.00	0.00	0.00	3,882.08	185,617.92	97.95%

Description	2019-20 Revised Budget	Encumbered Amount	October 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
31 DEBT SERVICE						
1000 LOCAL REVENUE						
LOCAL REVENUE	20,540,500.00	0.00	0.00	443,395.98	20,097,104.02	97.84%
DEBT SERVICE	20,540,500.00	0.00	0.00	443,395.98	20,097,104.02	97.84%
=====						
32 CAPITAL OUTLAY						
1000 LOCAL REVENUE						
AD VALOREM TAXES	38,167,957.00	0.00	0.00	360,208.75	37,807,748.25	99.06%
AD VALOREM TAXES	5,871,043.00	0.00	0.00	594,921.48	5,276,121.52	89.87%
INVESTMENT EARNINGS	1,630,000.00	0.00	0.00	32,535.07	1,597,464.93	98.00%
LOCAL REVENUE	45,669,000.00	0.00	0.00	987,665.30	44,681,334.70	97.84%
3000 STATE REVENUE						
SCHOOL BLDG FOUNDATION AID	667,110.00	0.00	0.00	166,777.53	500,332.47	75.00%
SUPPLEMENTAL APPROPRIATIONS	78,000.00	0.00	0.00	0.00	78,000.00	100.00%
STATE REVENUE	745,110.00	0.00	0.00	166,777.53	578,332.47	77.62%
4000 FEDERAL REVENUE						
FEDERAL REVENUE OTHER AGENCIES	417,035.00	0.00	0.00	0.00	417,035.00	100.00%
FEDERAL REVENUE	417,035.00	0.00	0.00	0.00	417,035.00	100.00%

Description	2019-20 Revised Budget	Encumbered Amount	October 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
5000 OTHER LOCAL SOURCES						
BONDS	54,050,000.00	0.00	0.00	0.00	54,050,000.00	100.00%
SALE OF FIXED ASSETS	50,000.00	0.00	0.00	38,386.20	11,613.80	23.23%
OTHER LOCAL SOURCES	54,100,000.00	0.00	0.00	38,386.20	54,061,613.80	99.93%
CAPITAL OUTLAY	100,931,145.00	0.00	0.00	1,192,829.03	99,738,315.97	98.82%
51 SCHOOL FOODS						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	210,000.00	0.00	0.00	0.00	210,000.00	100.00%
FOOD SERVICES REVENUE	8,190,000.00	0.00	258.05	1,575,258.45	6,614,741.55	80.77%
OTHER LOCAL REVENUE	60,689.00	0.00	185.80	29,717.70	30,971.30	51.03%
LOCAL REVENUE	8,460,689.00	0.00	443.85	1,604,976.15	6,855,712.85	81.03%
3000 STATE REVENUE						
RESTRICTED GRANT VOC & OTHER	4,300,000.00	0.00	0.00	14,123.90	4,285,876.10	99.67%
STATE REVENUE	4,300,000.00	0.00	0.00	14,123.90	4,285,876.10	99.67%
4000 FEDERAL REVENUE						
RESTRICTED GRANT THRU STATE	9,025,692.00	0.00	0.00	68,858.81	8,956,833.19	99.24%
FEDERAL REVENUE	9,025,692.00	0.00	0.00	68,858.81	8,956,833.19	99.24%
SCHOOL FOODS	21,786,381.00	0.00	443.85	1,687,958.86	20,098,422.14	92.25%

Description	2019-20 Revised Budget	Encumbered Amount	October 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
60 HEALTH & ACCIDENT SELF INSURED						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	530,000.00	0.00	0.00	0.00	530,000.00	100.00%
OTHER LOCAL REVENUE	38,895,000.00	0.00	2,682.50	8,169,134.40	30,725,865.60	79.00%
LOCAL REVENUE	39,425,000.00	0.00	2,682.50	8,169,134.40	31,255,865.60	79.28%
HEALTH & ACCIDENT SELF INSURED	39,425,000.00	0.00	2,682.50	8,169,134.40	31,255,865.60	79.28%
=====						
75 FOUNDATION						
2000 FOUNDATION						
FOUNDATION	0.00	0.00	0.00	-604.52	604.52	0.00%
FOUNDATION	0.00	0.00	0.00	-604.52	604.52	0.00%
3000 STATE REVENUE						
UNRESTRICTED GRANT BASIC PROG	0.00	0.00	0.00	-515.93	515.93	0.00%
STATE REVENUE	0.00	0.00	0.00	-515.93	515.93	0.00%
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	255,000.00	0.00	0.00	0.00	255,000.00	100.00%
OTHER LOCAL SOURCES	255,000.00	0.00	0.00	0.00	255,000.00	100.00%
8000 CHALLENGE RACE						
CHALLENGE RACE	2,001,000.00	0.00	1,507.00	419,008.50	1,581,991.50	79.06%
	0.00	0.00	180.00	250,191.96	-250,191.96	0.00%
AEROSPACE PROGRAM	0.00	0.00	2,030.00	448,025.22	-448,025.22	0.00%

Description	2019-20 Revised Budget	Encumbered Amount	October 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8000 CHALLENGE RACE						
CHALLENGE RACE	0.00	0.00	0.00	74,594.54	-74,594.54	0.00%
	0.00	0.00	1,535.00	248,556.22	-248,556.22	0.00%
MUSIC PROGRAM	0.00	0.00	25.00	241,822.25	-241,822.25	0.00%
FOUNDATION	0.00	0.00	658.57	32,697.24	-32,697.24	0.00%
DOKAS CLASS	0.00	0.00	-400.00	23,551.70	-23,551.70	0.00%
LLOYDS CLASS	0.00	0.00	22.86	19,265.03	-19,265.03	0.00%
SANDER'S CLASS	0.00	0.00	10.00	19,765.26	-19,765.26	0.00%
CHALLENGE RACE	2,001,000.00	0.00	5,568.43	1,777,477.92	223,522.08	11.17%
9000						
	0.00	0.00	0.00	-5,106.59	5,106.59	0.00%
	0.00	0.00	0.00	-5,106.59	5,106.59	0.00%
FOUNDATION	2,256,000.00	0.00	5,568.43	1,771,250.88	484,749.12	21.49%
Grand Revenue Totals	632,668,428.28	0.00	57,894.61	110,197,190.18	522,471,238.10	82.58%

Number of Accounts: 1339

***** End of report *****

Description	2019-20 Revised Budget	Encumbered Amount	September 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
1000 INSTRUCTION						
SALARIES	194,906,066.28	0.00	14,887,750.86	13,911,921.67	180,994,144.61	92.86%
EMPLOYEE BENEFITS	79,965,456.00	0.00	6,076,128.26	6,257,966.48	73,707,489.52	92.17%
CONTRACT SERVICES	3,332,341.00	118,814.87	94,534.79	159,669.64	3,053,856.49	91.64%
REPAIRS	109,735.00	0.00	5,866.74	8,216.74	101,518.26	92.51%
MISCELLANEOUS	1,253,863.00	13,021.14	113,620.87	-112,517.69	1,353,359.55	107.94%
SUPPLIES	22,228,880.48	2,477,962.83	2,000,065.95	3,245,274.39	16,505,643.26	74.25%
EQUIPMENT	377,542.00	57,862.40	29,453.02	29,453.02	290,226.58	76.87%
OTHER OBJECTS	93,410.00	89.00	2,386.91	3,061.84	90,259.16	96.63%
INSTRUCTION	302,267,293.76	2,667,750.24	23,209,807.40	23,503,046.09	276,096,497.43	91.34%
2100 SUPPORT SERVICES STUDENTS						
SALARIES	14,047,655.40	0.00	1,315,412.09	1,705,961.53	12,341,693.87	87.86%
EMPLOYEE BENEFITS	4,824,044.00	0.00	487,731.38	611,944.23	4,212,099.77	87.31%
CONTRACT SERVICES	559,395.00	100,080.00	1,685.00	11,660.00	447,655.00	80.02%
REPAIRS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
MISCELLANEOUS	38,724.00	0.00	6,183.96	11,292.33	27,431.67	70.84%
SUPPLIES	65,340.00	7,845.03	46,334.56	50,721.50	6,773.47	10.37%
EQUIPMENT	10,750.00	0.00	52.00	105.99	10,644.01	99.01%
OTHER OBJECTS	46,755.60	0.00	380.00	509.50	46,246.10	98.91%
SUPPORT SERVICES STUDENTS	19,593,664.00	107,925.03	1,857,778.99	2,392,195.08	17,093,543.89	87.24%
2200 SUPPORT SERVICES INSTRCT STAFF						
SALARIES	11,663,582.96	0.00	1,145,923.05	2,072,740.98	9,590,841.98	82.23%
EMPLOYEE BENEFITS	4,470,505.00	0.00	395,078.78	734,255.87	3,736,249.13	83.58%
CONTRACT SERVICES	1,740,151.00	344,389.00	185,746.08	421,260.71	974,501.29	56.00%
REPAIRS	9,730.00	0.00	0.00	0.00	9,730.00	100.00%
MISCELLANEOUS	545,459.00	1,023.86	14,058.65	54,258.87	490,176.27	89.86%
SUPPLIES	1,776,423.46	169,624.89	118,818.02	245,830.38	1,360,968.19	76.61%
EQUIPMENT	426,312.00	0.00	53,760.00	121,962.00	304,350.00	71.39%
OTHER OBJECTS	89,340.00	0.00	249.00	893.00	88,447.00	99.00%

Description	2019-20 Revised Budget	Encumbered Amount	September 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
2200 SUPPORT SERVICES INSTRCT STAFF						
SUPPORT SERVICES INSTRCT STAFF	20,721,503.42	515,037.75	1,913,633.58	3,651,201.81	16,555,263.86	79.89%
2300 SUPPORT SERVICES DIST GEN ADMN						
SALARIES	1,991,227.00	0.00	159,259.81	447,247.61	1,543,979.39	77.54%
EMPLOYEE BENEFITS	843,261.00	0.00	67,819.78	188,951.47	654,309.53	77.59%
CONTRACT SERVICES	412,612.00	0.00	25,209.61	137,308.46	275,303.54	66.72%
REPAIRS	250.00	0.00	0.00	0.00	250.00	100.00%
MISCELLANEOUS	105,600.00	2,840.16	5,841.11	15,775.29	86,984.55	82.37%
SUPPLIES	61,665.00	321.00	3,844.39	14,412.75	46,931.25	76.11%
OTHER OBJECTS	50,400.00	0.00	880.91	1,354.91	49,045.09	97.31%
SUPPORT SERVICES DIST GEN ADMN	3,465,015.00	3,161.16	262,855.61	805,050.49	2,656,803.35	76.68%
2400 SUPPORT SERVICES SCHOOL ADMIN						
SALARIES	20,043,727.00	0.00	1,679,687.41	4,808,761.46	15,234,965.54	76.01%
EMPLOYEE BENEFITS	7,884,932.00	0.00	646,166.69	1,852,120.16	6,032,811.84	76.51%
CONTRACT SERVICES	0.00	0.00	0.00	6,690.00	-6,690.00	0.00%
MISCELLANEOUS	700,504.77	0.00	22,269.58	53,762.79	646,741.98	92.33%
SUPPLIES	3,310.00	1,752.00	1,083.65	2,588.19	-1,030.19	-31.12%
OTHER OBJECTS	0.00	0.00	1,113.22	1,113.22	-1,113.22	0.00%
SUPPORT SERVICES SCHOOL ADMIN	28,632,473.77	1,752.00	2,350,320.55	6,725,035.82	21,905,685.95	76.51%
2500 SUPPORT SERVICES BUSINESS						
SALARIES	1,607,701.00	0.00	151,242.74	469,417.38	1,138,283.62	70.80%
EMPLOYEE BENEFITS	693,890.00	0.00	64,040.86	198,645.81	495,244.19	71.37%
CONTRACT SERVICES	35,505.00	0.00	335.00	2,279.92	33,225.08	93.58%
REPAIRS	300.00	0.00	0.00	0.00	300.00	100.00%
MISCELLANEOUS	1,671,280.00	0.00	1,549,757.68	1,551,388.82	119,891.18	7.17%
SUPPLIES	24,100.00	29.36	2,072.85	3,780.41	20,290.23	84.19%
EQUIPMENT	1,790.00	0.00	0.00	203.20	1,586.80	88.65%

Description	2019-20 Revised Budget	Encumbered Amount	September 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
2500 SUPPORT SERVICES BUSINESS						
OTHER OBJECTS	6,950.00	0.00	3,499.00	3,803.00	3,147.00	45.28%
SUPPORT SERVICES BUSINESS	4,041,516.00	29.36	1,770,948.13	2,229,518.54	1,811,968.10	44.83%
2600 OPERATION/MAINT OF PLANT						
SALARIES	16,329,478.00	0.00	1,320,133.27	4,041,680.93	12,287,797.07	75.25%
EMPLOYEE BENEFITS	6,268,171.00	0.00	540,130.41	1,622,565.56	4,645,605.44	74.11%
CONTRACT SERVICES	194,865.00	2,344.20	6,282.63	20,739.93	171,780.87	88.15%
REPAIRS	927,306.00	22,659.59	86,485.05	176,204.54	728,441.87	78.55%
MISCELLANEOUS	180,350.00	56,277.47	16,875.83	23,241.81	100,830.72	55.91%
SUPPLIES	17,296,821.00	278,337.60	1,461,850.76	3,073,732.49	13,944,750.91	80.62%
EQUIPMENT	11,693.00	1,280.32	983.76	983.76	9,428.92	80.64%
OTHER OBJECTS	23,100.00	0.00	35.00	135.00	22,965.00	99.42%
OPERATION/MAINT OF PLANT	41,231,784.00	360,899.18	3,432,776.71	8,959,284.02	31,911,600.80	77.40%
2700 STUDENT TRANSPORTATION SERVICE						
SALARIES	8,136,108.00	0.00	620,495.05	1,199,786.34	6,936,321.66	85.25%
EMPLOYEE BENEFITS	3,707,483.00	0.00	259,805.57	469,493.80	3,237,989.20	87.34%
CONTRACT SERVICES	107,700.00	0.00	2,673.50	146,154.50	-38,454.50	-35.71%
REPAIRS	22,000.00	1,368.12	3,111.25	5,564.58	15,067.30	68.49%
MISCELLANEOUS	107,990.00	1,221.82	62,459.85	70,692.85	36,075.33	33.41%
SUPPLIES	2,960,610.00	11,998.97	110,166.46	231,983.35	2,716,627.68	91.76%
EQUIPMENT	10,000.00	0.00	6,575.90	6,575.90	3,424.10	34.24%
OTHER OBJECTS	7,000.00	0.00	502.00	940.00	6,060.00	86.57%
STUDENT TRANSPORTATION SERVICE	15,058,891.00	14,588.91	1,065,789.58	2,131,191.32	12,913,110.77	85.75%

Description	2019-20 Revised Budget	Encumbered Amount	September 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
2800 SUPPORT SERVICES CENTRAL						
SALARIES	5,576,955.00	0.00	466,340.19	1,456,017.59	4,120,937.41	73.89%
EMPLOYEE BENEFITS	2,325,074.00	0.00	190,392.34	591,357.35	1,733,716.65	74.57%
CONTRACT SERVICES	1,176,212.00	89,803.59	73,535.81	122,552.77	963,855.64	81.95%
REPAIRS	160,000.00	8,162.00	3,402.00	3,402.00	148,436.00	92.77%
MISCELLANEOUS	432,215.00	5,263.95	26,522.64	65,201.60	361,749.45	83.70%
SUPPLIES	264,268.00	3,364.30	10,289.03	33,167.44	227,736.26	86.18%
EQUIPMENT	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
OTHER OBJECTS	17,269.00	0.00	195.00	195.00	17,074.00	98.87%
SUPPORT SERVICES CENTRAL	9,953,993.00	106,593.84	770,677.01	2,271,893.75	7,575,505.41	76.11%
3100 FOOD SERVICES						
SALARIES	4,000.00	0.00	0.00	208.33	3,791.67	94.79%
EMPLOYEE BENEFITS	1,254.00	0.00	0.00	66.96	1,187.04	94.66%
SUPPLIES	0.00	0.00	0.00	-34,293.75	34,293.75	0.00%
FOOD SERVICES	5,254.00	0.00	0.00	-34,018.46	39,272.46	747.48%
3300 COMMUNITY SERVICES						
SALARIES	249,140.00	0.00	0.00	666.66	248,473.34	99.73%
EMPLOYEE BENEFITS	89,010.00	0.00	0.00	214.28	88,795.72	99.76%
COMMUNITY SERVICES	338,150.00	0.00	0.00	880.94	337,269.06	99.74%
MAINTENANCE & OPERATIONS	445,309,537.95	3,777,737.47	36,634,587.56	52,635,279.40	388,896,521.08	87.33%

Description	2019-20 Revised Budget	Encumbered Amount	September 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
21	STUDENT ACTIVITIES FUND					
1000	INSTRUCTION					
SALARIES	0.00	0.00	16,173.56	171,432.46	-171,432.46	0.00%
EMPLOYEE BENEFITS	0.00	0.00	0.00	30,221.10	-30,221.10	0.00%
CONTRACT SERVICES	2,700,000.00	0.00	25,420.93	48,051.73	2,651,948.27	98.22%
MISCELLANEOUS	0.00	0.00	8,872.07	92,694.92	-92,694.92	0.00%
SUPPLIES	13,020,000.00	36,255.28	198,746.51	440,958.62	12,542,786.10	96.33%
EQUIPMENT	500,000.00	5,605.16	9,995.00	9,995.00	484,399.84	96.88%
OTHER OBJECTS	300,000.00	0.00	13,337.36	14,984.90	285,015.10	95.01%
INSTRUCTION	16,520,000.00	41,860.44	272,545.43	808,338.73	15,669,800.83	94.85%
2400	SUPPORT SERVICES SCHOOL ADMIN					
SALARIES	0.00	0.00	354.53	8,026.96	-8,026.96	0.00%
EMPLOYEE BENEFITS	0.00	0.00	29.95	752.16	-752.16	0.00%
MISCELLANEOUS	0.00	0.00	0.00	496.80	-496.80	0.00%
SUPPORT SERVICES SCHOOL ADMIN	0.00	0.00	384.48	9,275.92	-9,275.92	0.00%
3100	FOOD SERVICES					
SUPPLIES	0.00	0.00	0.00	-337.96	337.96	0.00%
FOOD SERVICES	0.00	0.00	0.00	-337.96	337.96	0.00%
STUDENT ACTIVITIES FUND	16,520,000.00	41,860.44	272,929.91	817,276.69	15,660,862.87	94.80%
23	NON K-12					
1000	INSTRUCTION					
CONTRACT SERVICES	315.00	0.00	31.48	44.94	270.06	85.73%
INSTRUCTION	315.00	0.00	31.48	44.94	270.06	85.73%

Description	2019-20 Revised Budget	Encumbered Amount	September 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
23 NON K-12						
2400 SUPPORT SERVICES SCHOOL ADMIN						
EMPLOYEE BENEFITS	12,389.00	0.00	0.00	0.00	12,389.00	100.00%
SUPPORT SERVICES SCHOOL ADMIN	12,389.00	0.00	0.00	0.00	12,389.00	100.00%
3300 COMMUNITY SERVICES						
SALARIES	9,232,251.00	0.00	595,217.16	1,073,235.74	8,159,015.26	88.38%
EMPLOYEE BENEFITS	3,087,697.00	0.00	210,457.70	340,853.92	2,746,843.08	88.96%
CONTRACT SERVICES	85,580.00	0.00	3,799.63	4,857.98	80,722.02	94.32%
REPAIRS	59,300.00	0.00	0.00	0.00	59,300.00	100.00%
MISCELLANEOUS	142,150.00	0.00	8,192.48	12,395.14	129,754.86	91.28%
SUPPLIES	308,750.00	45,998.54	68,047.84	80,277.42	182,474.04	59.10%
EQUIPMENT	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
OTHER OBJECTS	205,351.00	0.00	0.00	0.00	205,351.00	100.00%
COMMUNITY SERVICES	13,126,079.00	45,998.54	885,714.81	1,511,620.20	11,568,460.26	88.13%
NON K-12	13,138,783.00	45,998.54	885,746.29	1,511,665.14	11,581,119.32	88.14%
26 Tax Increment						
3300 COMMUNITY SERVICES						
OTHER OBJECTS	19,290,521.00	0.00	0.00	0.00	19,290,521.00	100.00%
COMMUNITY SERVICES	19,290,521.00	0.00	0.00	0.00	19,290,521.00	100.00%
Tax Increment	19,290,521.00	0.00	0.00	0.00	19,290,521.00	100.00%

Description	2019-20 Revised Budget	Encumbered Amount	September 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
31 DEBT SERVICE						
5100 DEBT SERVICES						
OTHER OBJECTS	20,240,994.00	0.00	0.00	0.00	20,240,994.00	100.00%
DEBT SERVICES	20,240,994.00	0.00	0.00	0.00	20,240,994.00	100.00%
DEBT SERVICE	20,240,994.00	0.00	0.00	0.00	20,240,994.00	100.00%
=====						
32 CAPITAL OUTLAY						
1000 INSTRUCTION						
MISCELLANEOUS	0.00	0.00	0.00	-400,000.00	400,000.00	0.00%
SUPPLIES	4,895,760.68	720,684.50	510,749.35	1,189,508.48	2,985,567.70	60.98%
OTHER OBJECTS	0.00	0.00	1,200.00	1,200.00	-1,200.00	0.00%
INSTRUCTION	4,895,760.68	720,684.50	511,949.35	790,708.48	3,384,367.70	69.13%
2200 SUPPORT SERVICES INSTRCT STAFF						
SUPPLIES	616,167.75	242,987.98	198,934.77	269,080.63	104,099.14	16.89%
SUPPORT SERVICES INSTRCT STAFF	616,167.75	242,987.98	198,934.77	269,080.63	104,099.14	16.89%
2300 SUPPORT SERVICES DIST GEN ADMN						
OTHER OBJECTS	245,000.00	0.00	0.00	0.00	245,000.00	100.00%
SUPPORT SERVICES DIST GEN ADMN	245,000.00	0.00	0.00	0.00	245,000.00	100.00%

Description	2019-20 Revised Budget	Encumbered Amount	September 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
2600 OPERATION/MAINT OF PLANT						
SALARIES	45,000.00	0.00	7,647.99	10,981.93	34,018.07	75.60%
EMPLOYEE BENEFITS	0.00	0.00	2,374.96	3,316.80	-3,316.80	0.00%
CONTRACT SERVICES	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
REPAIRS	10,000.00	0.00	224.26	1,445.47	8,554.53	85.55%
MISCELLANEOUS	16,400.00	0.00	325.65	844.33	15,555.67	94.85%
SUPPLIES	13,200.00	0.00	126.03	241.40	12,958.60	98.17%
OTHER OBJECTS	68,000.00	0.00	0.00	0.00	68,000.00	100.00%
OPERATION/MAINT OF PLANT	157,600.00	0.00	10,698.89	16,829.93	140,770.07	89.32%
4000 FACILITIES AQUISITION & CONSTR						
SALARIES	495,150.00	0.00	38,730.19	116,264.15	378,885.85	76.52%
EMPLOYEE BENEFITS	223,546.00	0.00	15,699.36	47,120.24	176,425.76	78.92%
FACILITIES AQUISITION & CONSTR	718,696.00	0.00	54,429.55	163,384.39	555,311.61	77.27%
4100 SITE ACQUISITION SERVICES						
CONTRACT SERVICES	37,000.00	0.00	0.00	0.00	37,000.00	100.00%
EQUIPMENT	8,740,425.00	0.00	2,396,485.00	2,396,485.00	6,343,940.00	72.58%
SITE ACQUISITION SERVICES	8,777,425.00	0.00	2,396,485.00	2,396,485.00	6,380,940.00	72.70%
4200 SITE IMPROVEMENT SERVICES						
EQUIPMENT	14,486,665.20	7,242,054.20	2,183,512.41	6,160,342.04	1,084,268.96	7.48%
SITE IMPROVEMENT SERVICES	14,486,665.20	7,242,054.20	2,183,512.41	6,160,342.04	1,084,268.96	7.48%

Description	2019-20 Revised Budget	Encumbered Amount	September 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
4300 ARCHITECTURAL & ENGINEERING						
EQUIPMENT	77,524,135.96	61,632,104.14	5,856,316.96	3,039,345.80	12,852,686.02	16.58%
ARCHITECTURAL & ENGINEERING	77,524,135.96	61,632,104.14	5,856,316.96	3,039,345.80	12,852,686.02	16.58%
4400 BUILDING REPAIRS & REMODELING						
CONTRACT SERVICES	0.00	805.00	0.00	0.00	-805.00	0.00%
EQUIPMENT	6,710,940.00	842,263.48	531,494.94	761,275.76	5,107,400.76	76.11%
BUILDING REPAIRS & REMODELING	6,710,940.00	843,068.48	531,494.94	761,275.76	5,106,595.76	76.09%
4500 BUILDING ACQUISITION/CONSTRUCT						
MISCELLANEOUS	15,816.01	64.00	2,797.86	3,117.36	12,634.65	79.89%
SUPPLIES	961,012.98	42,517.53	515,730.06	714,772.91	203,722.54	21.20%
EQUIPMENT	10,136,362.32	1,439,396.34	2,138,003.05	4,074,660.62	4,622,305.36	45.60%
BUILDING ACQUISITION/CONSTRUCT	11,113,191.31	1,481,977.87	2,656,530.97	4,792,550.89	4,838,662.55	43.54%
4600 BUILDING IMPROVEMENT SERVICES						
SUPPLIES	0.00	7,695.49	3,904.26	9,228.04	-16,923.53	0.00%
EQUIPMENT	1,570,356.01	226,968.94	110,162.50	497,182.99	846,204.08	53.89%
BUILDING IMPROVEMENT SERVICES	1,570,356.01	234,664.43	114,066.76	506,411.03	829,280.55	52.81%
4700 DATA PROCESSING						
SUPPLIES	0.00	26,237.75	35,373.57	36,579.51	-62,817.26	0.00%
EQUIPMENT	2,190,000.00	41,146.00	37,704.64	53,055.59	2,095,798.41	95.70%
DATA PROCESSING	2,190,000.00	67,383.75	73,078.21	89,635.10	2,032,981.15	92.83%

Description	2019-20 Revised Budget	Encumbered Amount	September 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
4800 VEHICLES						
EQUIPMENT	2,255,500.00	846,386.55	799,001.60	834,862.60	574,250.85	25.46%
VEHICLES	2,255,500.00	846,386.55	799,001.60	834,862.60	574,250.85	25.46%
4900 OTHER FACILITIES						
REPAIRS	180,000.00	37,705.18	0.00	13,342.16	128,952.66	71.64%
OTHER FACILITIES	180,000.00	37,705.18	0.00	13,342.16	128,952.66	71.64%
5100 DEBT SERVICES						
OTHER OBJECTS	5,690,000.00	0.00	0.00	0.00	5,690,000.00	100.00%
DEBT SERVICES	5,690,000.00	0.00	0.00	0.00	5,690,000.00	100.00%
CAPITAL OUTLAY	137,131,437.91	73,349,017.08	15,386,499.41	19,834,253.81	43,948,167.02	32.05%
51 SCHOOL FOODS						
1000 INSTRUCTION						
CONTRACT SERVICES	0.00	0.00	19.25	38.50	-38.50	0.00%
INSTRUCTION	0.00	0.00	19.25	38.50	-38.50	0.00%
3100 FOOD SERVICES						
SALARIES	8,084,736.00	0.00	617,015.09	895,810.32	7,188,925.68	88.92%
EMPLOYEE BENEFITS	2,619,493.00	0.00	227,188.85	312,509.04	2,306,983.96	88.07%
CONTRACT SERVICES	348,280.00	0.00	5,935.05	-18,089.60	366,369.60	105.19%
MISCELLANEOUS	87,200.00	2,276.58	423.70	1,968.97	82,954.45	95.13%

Description	2019-20 Revised Budget	Encumbered Amount	September 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
51 SCHOOL FOODS						
3100 FOOD SERVICES						
SUPPLIES	10,251,750.00	40,119.10	1,333,418.17	1,929,724.01	8,281,906.89	80.79%
EQUIPMENT	900,000.00	25,000.32	0.00	2,276.74	872,722.94	96.97%
OTHER OBJECTS	1,372,978.00	0.00	0.00	138.50	1,372,839.50	99.99%
FOOD SERVICES	23,664,437.00	67,396.00	2,183,980.86	3,124,337.98	20,472,703.02	86.51%
SCHOOL FOODS	23,664,437.00	67,396.00	2,184,000.11	3,124,376.48	20,472,664.52	86.51%
=====						
60 HEALTH & ACCIDENT SELF INSURED						
2800 SUPPORT SERVICES CENTRAL						
EMPLOYEE BENEFITS	39,100,650.00	0.00	3,032,673.53	10,212,363.03	28,888,286.97	73.88%
CONTRACT SERVICES	1,750,600.00	31,200.00	139,551.44	405,724.62	1,313,675.38	75.04%
REPAIRS	100.00	0.00	0.00	0.00	100.00	100.00%
MISCELLANEOUS	3,400.00	0.00	168.35	430.15	2,969.85	87.35%
SUPPLIES	3,300.00	0.00	6.37	268.11	3,031.89	91.88%
SUPPORT SERVICES CENTRAL	40,858,050.00	31,200.00	3,172,399.69	10,618,785.91	30,208,064.09	73.93%
HEALTH & ACCIDENT SELF INSURED	40,858,050.00	31,200.00	3,172,399.69	10,618,785.91	30,208,064.09	73.93%
=====						
75 FOUNDATION						
1000 INSTRUCTION						
CONTRACT SERVICES	33.00	0.00	5.50	11.00	22.00	66.67%
INSTRUCTION	33.00	0.00	5.50	11.00	22.00	66.67%

Description	2019-20 Revised Budget	Encumbered Amount	September 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
1400 INSTRUCTION						
SUPPLIES	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
INSTRUCTION	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
2200 SUPPORT SERVICES INSTRCT STAFF						
MISCELLANEOUS	16,000.00	0.00	0.00	0.00	16,000.00	100.00%
SUPPORT SERVICES INSTRCT STAFF	16,000.00	0.00	0.00	0.00	16,000.00	100.00%
3300 COMMUNITY SERVICES						
SALARIES	198,879.00	0.00	17,482.84	54,232.99	144,646.01	72.73%
EMPLOYEE BENEFITS	93,947.00	0.00	7,342.42	22,695.60	71,251.40	75.84%
CONTRACT SERVICES	1,750.00	0.00	0.00	0.00	1,750.00	100.00%
MISCELLANEOUS	5,430.00	0.00	135.62	506.16	4,923.84	90.68%
SUPPLIES	1,373,847.00	0.00	1,509.11	2,132.65	1,371,714.35	99.84%
OTHER OBJECTS	2,114.00	0.00	459.62	1,009.23	1,104.77	52.26%
COMMUNITY SERVICES	1,675,967.00	0.00	26,929.61	80,576.63	1,595,390.37	95.19%
6500 OTHER FOUNDATION PROGRAMS						
EQUIPMENT	94,000.00	0.00	0.00	0.00	94,000.00	100.00%
OTHER FOUNDATION PROGRAMS	94,000.00	0.00	0.00	0.00	94,000.00	100.00%
8000 5K FUN RUN						
CONTRACT SERVICES	15,000.00	0.00	480.00	1,440.00	13,560.00	90.40%
MISCELLANEOUS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
SUPPLIES	0.00	0.00	952.26	2,890.32	-2,890.32	0.00%
OTHER OBJECTS	10,500.00	0.00	0.00	550.00	9,950.00	94.76%

Description	2019-20 Revised Budget	Encumbered Amount	September 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8000 5K FUN RUN						
5K FUN RUN	26,500.00	0.00	1,432.26	4,880.32	21,619.68	81.58%
8100 OTHER FOUNDATION PROGRAMS						
MISCELLANEOUS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
SUPPLIES	0.00	0.00	4,500.00	10,500.00	-10,500.00	0.00%
OTHER FOUNDATION PROGRAMS	1,000.00	0.00	4,500.00	10,500.00	-9,500.00	-950.00%
8200 AEROSPACE PROGRAM						
CONTRACT SERVICES	20,000.00	0.00	0.00	323.10	19,676.90	98.38%
REPAIRS	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
MISCELLANEOUS	30,000.00	0.00	0.00	1,061.30	28,938.70	96.46%
SUPPLIES	25,000.00	0.00	32,865.07	72,256.42	-47,256.42	-189.03%
AEROSPACE PROGRAM	79,500.00	0.00	32,865.07	73,640.82	5,859.18	7.37%
8300 CHALLENGE RACE						
SUPPLIES	0.00	3,074.27	2,005.20	2,331.11	-5,405.38	0.00%
CHALLENGE RACE	0.00	3,074.27	2,005.20	2,331.11	-5,405.38	0.00%
8400 OTHER FOUNDATION PROGRAMS						
CONTRACT SERVICES	0.00	0.00	0.00	4,035.00	-4,035.00	0.00%
MISCELLANEOUS	0.00	0.00	1,702.00	5,798.50	-5,798.50	0.00%
SUPPLIES	0.00	2,499.99	8,295.62	9,835.51	-12,335.50	0.00%
EQUIPMENT	0.00	0.00	0.00	5,863.00	-5,863.00	0.00%
OTHER OBJECTS	0.00	0.00	250.00	1,000.00	-1,000.00	0.00%

Description	2019-20 Revised Budget	Encumbered Amount	September 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8400 OTHER FOUNDATION PROGRAMS						
OTHER FOUNDATION PROGRAMS	0.00	2,499.99	10,247.62	26,532.01	-29,032.00	0.00%
8500 MUSIC PROGRAM						
CONTRACT SERVICES	0.00	0.00	9.27	9.27	-9.27	0.00%
SUPPLIES	0.00	1,627.76	2,458.11	10,709.78	-12,337.54	0.00%
MUSIC PROGRAM	0.00	1,627.76	2,467.38	10,719.05	-12,346.81	0.00%
8600 OTHER FOUNDATION PROGRAMS						
CONTRACT SERVICES	50,000.00	0.00	0.00	0.00	50,000.00	100.00%
SUPPLIES	41,000.00	189.15	2,779.85	3,248.98	37,561.87	91.61%
EQUIPMENT	101,000.00	0.00	0.00	0.00	101,000.00	100.00%
OTHER FOUNDATION PROGRAMS	192,000.00	189.15	2,779.85	3,248.98	188,561.87	98.21%
8700 DOKAS CLASS						
SUPPLIES	0.00	0.00	1,368.38	3,439.47	-3,439.47	0.00%
DOKAS CLASS	0.00	0.00	1,368.38	3,439.47	-3,439.47	0.00%
8800 LLOYDS CLASS						
SUPPLIES	0.00	0.00	2,128.05	2,933.34	-2,933.34	0.00%
LLOYDS CLASS	0.00	0.00	2,128.05	2,933.34	-2,933.34	0.00%

Description	2019-20 Revised Budget	Encumbered Amount	September 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8900 SANDER'S CLASS						
SUPPLIES	0.00	0.00	895.54	895.54	-895.54	0.00%
SANDER'S CLASS	0.00	0.00	895.54	895.54	-895.54	0.00%
9900						
CONTRACT SERVICES	0.00	0.00	0.00	-358.10	358.10	0.00%
MISCELLANEOUS	0.00	0.00	0.00	-108.90	108.90	0.00%
SUPPLIES	0.00	0.00	0.00	-4,589.59	4,589.59	0.00%
OTHER OBJECTS	0.00	0.00	0.00	-50.00	50.00	0.00%
	0.00	0.00	0.00	-5,106.59	5,106.59	0.00%
FOUNDATION	2,256,000.00	7,391.17	87,624.46	214,601.68	2,034,007.15	90.16%
Grand Expense Totals	718,409,760.86	77,320,600.70	58,623,787.43	88,756,239.11	552,332,921.05	76.88%

Number of Accounts: 19545

***** End of report *****

Approved Fees**October 29, 2019****BINGHAM HIGH****GIRLS LACROSSE**

Practice Jersey and Short	\$38
Squad jacket	\$46
Squad Pant	\$46
Socks	\$30
T-Shirt	\$7
Long Sleeve Shirt (Optional)	\$23
Hoodie (Optional)	\$42
Backpack (Optional)	\$70
Banquet	\$20
Team Awards	\$20
Team Dinners	\$20
TOTAL	\$362

FFA

State & National Dues - Socials	\$20
TOTAL	\$20

SYMPHONY CLUB

Discount Tickets for Utah Symphony	\$20
TOTAL	\$20

HERRIMAN HIGH**BASKETBALL - BOYS**

Team Action Photos (Optional)	\$115
TOTAL	\$115

MOUNTAIN RIDGE HIGH**GIRLS LACROSSE**

Warm-ups (sweats & shooter shirt)	\$105
Practice Pinnies	\$100
Team Meals	\$30
Backpack	\$70
Team Banquet	\$20
TOTAL	\$325

WEST JORDAN HIGH**LACROSSE - GIRLS**

Team Banquet	\$20
Senior Gift	\$5
TOTAL	\$25

LACROSSE - BOYS

Banquet	\$15
Sweat pants (Optional)	\$76
Pants/Shorts (Optional)	\$44
T-Shirt (Optional)	\$38
Jacket/Hoodie (Optional)	\$37
Socks (Optional)	\$18
TOTAL	\$228

JORDAN SCHOOL DISTRICT
OCTOBER 2019 EXPENDITURES PRESENTED TO THE BOARD OF EDUCATION
November 26, 2019

DESCRIPTION	VENDOR	AMOUNT
ADMISSIONS (GATES, TICKETS)	SHAVER, GREGORY	\$ 120.00
ADULT HIGH TUITION	RICARDO MARROQUIN	25.00
ADVERTISING	ALPHAGRAPHICS	44.57
ADVERTISING	UTAH MEDIA GROUP	8,750.00
ASSOCIATION DUES	AMERICAN FEDERATION OF TEACHERS	311.16
ASSOCIATION DUES	JORDAN EDUCATION ASSOCIATION	41,485.50
ASSOCIATION DUES	UTAH SCHOOL EMPLOYEES ASSOCIATION	8,316.01
ATTORNEY FEES	FABIAN VANCOTT	14,906.17
AUDIT EXPENSE	SQUIRE AND COMPANY PC	23,750.00
BANK FEES	JORDAN EDUCATION FOUNDATION	237.99
BUILDING RENTAL	DIANE ALLRED	-294.25
BUILDING RENTAL	ELIANA SIGLER	-135.00
CANCER INSURANCE	AFLAC	2,489.08
CANCER INSURANCE	AFLAC GROUP INSURANCE	2,088.67
CDL/PHYSICAL RENEWALS	ELLETT, DONNA	38.00
CDL/PHYSICAL RENEWALS	PECK, SHAUNA	38.00
COMPUTER EQUIPMENT	APPLE COMPUTER INC	68,475.00
COMPUTER EQUIPMENT	DOSSIER SYSTEMS INC	8,095.60
COMPUTER EQUIPMENT	EN POINTE TECH	2,653.86
COMPUTER EQUIPMENT	ITC INFORMATION TECHNOLOGY CORE	5,073.93
COMPUTER EQUIPMENT	PACIFIC OFFICE AUTOMATION	13,800.00
COMPUTER EQUIPMENT	SCHOOL SPECIALTY	1,260.00
COMPUTER EQUIPMENT	TROXELL COMMUNICATIONS INC	2,398.00
COMPUTER EQUIPMENT	VLCM	18,951.00
COMPUTER EQUIPMENT	ZONAR SYSTEMS INC	299.50
CONSTRUCTION EXPENSE	ANDIGO CARPETS INC	2,105.48
CONSTRUCTION EXPENSE	APPLIED GEOTECHNICAL ENGINEERING CONS.	7,533.00
CONSTRUCTION EXPENSE	BUD MAHAS CONSTRUCTION	2,756,670.00
CONSTRUCTION EXPENSE	CMT ENGINEERING	2,217.00
CONSTRUCTION EXPENSE	DOMINION ENERGY	2,843.50
CONSTRUCTION EXPENSE	E CUBE INC	2,089.95
CONSTRUCTION EXPENSE	GREAT BASIN ENGINEERING INC	126.25
CONSTRUCTION EXPENSE	HUGHES GENERAL CONTRACTORS INC	1,707,164.21
CONSTRUCTION EXPENSE	MHTN ARCHITECTS INC	62,036.50
CONSTRUCTION EXPENSE	NJRA ARCHITECTS INC	14,917.91
CONSTRUCTION EXPENSE	UTAH NEW VISION CONSTRUCTION LLC	8,000.00
CONTRACT SERVICES - BUILDINGS	BECKS SANITATION	150.00
CONTRACT SERVICES - BUILDINGS	INNOVATIVE WATER SERVICES	1,165.10
CONTRACT SERVICES - BUILDINGS	NUVEK LLC	375.00
CONTRACT SERVICES - BUILDINGS	REPUBLIC SERVICES INC #864	111.60
CONTRACT SERVICES - BUILDINGS	RIVERTON HARDWARE AND LUMBER	13.87
CONTRACT SERVICES - BUILDINGS	SOUTH VALLEY WATER RECLM FAC	129.37
CONTRACT SERVICES - BUILDINGS	STATE FIRE SALES AND SERVICE	29,548.88
CONTRACT SERVICES - BUILDINGS	STEPSAVERS INC	39.47
CONTRACT SERVICES - BUILDINGS	TOP STOP AUTOMOTIVE	415.25
CONTRACT SERVICES - BUILDINGS	UNIFIRST CORPORATION	383.96
CONTRACT SERVICES - EQUIPMENT	A ONE FITNESS	1,954.00
CONTRACT SERVICES - EQUIPMENT	COLUMBUS SECURE DOCUMENT SOLUTIONS	248.67
CONTRACT SERVICES - EQUIPMENT	DEMATIC CORPORATION	700.00
CONTRACT SERVICES - EQUIPMENT	GENERATION SYSTEMS INC	2,134.78
CONTRACT SERVICES - EQUIPMENT	MHI SERVICE INC	6,204.10
CONTRACT SERVICES - EQUIPMENT	MISTER CAR WASH	180.00
CONTRACT SERVICES - EQUIPMENT	OVERHEAD DOOR CO OF BOUNTIFUL	6,502.84
CONTRACT SERVICES - EQUIPMENT	PEAK ALARM	1,640.00
CONTRACT SERVICES - EQUIPMENT	THYSSENKRUPP ELEVATOR CORP	3,186.10
CONTRACT SERVICES - EQUIPMENT	VLCM	8,162.00
CONTRACT SERVICES - GROUNDS	KELLY ROESTENBURG	9,668.54
CONTRACT SERVICES - GROUNDS	MCDERMOTT ENTERPRISES LTD	3,673.62

DESCRIPTION	VENDOR	AMOUNT
CONTRACTED SERVICES	3SCREENS.COM	550.00
CONTRACTED SERVICES	4FX PRODUCTIONS	999.00
CONTRACTED SERVICES	AIRGAS INTERMOUNTAIN	1,157.67
CONTRACTED SERVICES	ALDA E GONCALVES	300.00
CONTRACTED SERVICES	ALMOND VIDEO PRODUCTIONS	1,900.00
CONTRACTED SERVICES	ALSCO	64.80
CONTRACTED SERVICES	ALYSE MOURDOCK	124.38
CONTRACTED SERVICES	AMERICAN SHREDDING	64.90
CONTRACTED SERVICES	AMERICAN SIGN LANGUAGE	13,454.00
CONTRACTED SERVICES	ARAMARK CORP	38.85
CONTRACTED SERVICES	ASURE SOFTWARE	2,344.20
CONTRACTED SERVICES	AUTOMOTIVE SPECIALTY EQUIPMENT	2,411.00
CONTRACTED SERVICES	BIG T BAILEY PRODUCTIONS	4,500.00
CONTRACTED SERVICES	BLOMQUIST AND HALE CONSULTING	11,473.16
CONTRACTED SERVICES	BYU YOUNG COMPANY	700.00
CONTRACTED SERVICES	CECILIA V FOWERS	240.00
CONTRACTED SERVICES	CERTIFIED SHRED INC	59.00
CONTRACTED SERVICES	CHASE, STEPHANIE	19.95
CONTRACTED SERVICES	CHRISTENSEN, JOSEPH	4,180.00
CONTRACTED SERVICES	CINTAS #180 UNIFORMS	196.93
CONTRACTED SERVICES	COLONIAL FLAG AND SPECIALTY COMPANY	80.00
CONTRACTED SERVICES	CORY NICKOLAS TSOURAS	730.00
CONTRACTED SERVICES	FAASU, LYDIA	402.00
CONTRACTED SERVICES	FABIAN VANCOTT	350.00
CONTRACTED SERVICES	HARMONY HOME HEALTH SERVICES LLC	7,994.93
CONTRACTED SERVICES	HOPEFUL BEGINNINGS	14,166.00
CONTRACTED SERVICES	INTERNATIONAL BACCALAUREATE ORG	9,500.00
CONTRACTED SERVICES	IVY LANE PEDIATRICS, INC	8,952.30
CONTRACTED SERVICES	JEFFERY CLEMENT MORRILL	200.00
CONTRACTED SERVICES	JW CONSULTING	3,245.00
CONTRACTED SERVICES	KENSINGTON THEATRE COMPANY	450.00
CONTRACTED SERVICES	KWG MUSIC LLC	1,500.00
CONTRACTED SERVICES	LES OLSON CO	140.00
CONTRACTED SERVICES	LINGUISTICA INTERNATIONAL	293.63
CONTRACTED SERVICES	LISA GIACOVELLI NEMELKA	480.00
CONTRACTED SERVICES	MARK CAMERON SQUIRE	-390.00
CONTRACTED SERVICES	MAXIM HEALTHCARE SERVICES INC	6,266.04
CONTRACTED SERVICES	MEDICAL STAFFING NETWORK	1,070.00
CONTRACTED SERVICES	MICHAEL ALCIVAR	135.00
CONTRACTED SERVICES	MICHAEL B LARSEN	240.00
CONTRACTED SERVICES	MINH NGUYEN	175.00
CONTRACTED SERVICES	PATRICE H ISABELLA	720.00
CONTRACTED SERVICES	PUBLIC OPINIONS SOUNDSTAGE	425.00
CONTRACTED SERVICES	RIVERSIDE INSIGHTS	57,429.00
CONTRACTED SERVICES	SARAH PINKELMAN PH D	1,400.00
CONTRACTED SERVICES	SHAVER, GREGORY	120.00
CONTRACTED SERVICES	SHAYLA ANAY TROFF BENTLEY	150.00
CONTRACTED SERVICES	SHRED IT USA LLC	77.37
CONTRACTED SERVICES	SOUTHERN UTAH UNIVERSITY	8,556.00
CONTRACTED SERVICES	SUPERIOR WATER & AIR INC	289.50
CONTRACTED SERVICES	UNIFIED FIRE AUTHORITY	11,934.00
CONTRACTED SERVICES	UTAH DEPARTMENT OF HEALTH	165,817.87
CONTRACTED SERVICES	UTAH TRANSIT AUTHORITY	1,130.76
CONTRACTED SERVICES	VAUN DELAHUNTY	75.00
CONTRACTED SERVICES	VLCM	254.25
CONTRACTED SOFTWARE	AMPLIFY EDUCATION INC	9,456.00
CONTRACTED SOFTWARE	BRAIN POP	9,945.00
CONTRACTED SOFTWARE	BURTON, SHASTA	24.00
CONTRACTED SOFTWARE	EDLIO ACCOUNTING	5,679.79
CONTRACTED SOFTWARE	EMERALD DATA SOLUTIONS	12,000.00
CONTRACTED SOFTWARE	EN POINTE TECH	458.20
CONTRACTED SOFTWARE	KAMMERMAN, RANDALL	129.17

DESCRIPTION	VENDOR	AMOUNT
CONTRACTED SOFTWARE	LEARNING A Z	6,451.78
CONTRACTED SOFTWARE	LEWIS, LARAH	49.00
CONTRACTED SOFTWARE	LOGISOFT COMPUTER PRODUCTS LLC	5,432.93
CONTRACTED SOFTWARE	NEWSOLA INC	10,000.00
CONTRACTED SOFTWARE	PARCHMENT INC	48,705.25
CONTRACTED SOFTWARE	READING HORIZONS	27,420.00
CONTRACTED SOFTWARE	SOUTHWEST EDUCATION INC	7,200.00
CONTRACTED SOFTWARE	STONEWARE INC	3,200.00
CONTRACTED SOFTWARE	TOOLS4EVER	25,650.00
CONTRACTED SOFTWARE	VALLEY HIGH	169.00
DAIRY PRODUCTS	MEADOW GOLD DAIRIES	101,403.34
DISABILITY INSURANCE	JORDAN SCHOOL DISTRICT	57,420.00
EDUCATIONAL FIELD TRIPS	BECK, TAMARA	50.00
EDUCATIONAL FIELD TRIPS	COPPER HILLS HIGH	4,863.25
EDUCATIONAL FIELD TRIPS	JUNIOR ACHIEVEMENT CITY	-260.00
EDUCATIONAL FIELD TRIPS	MCDOUGAL, SANDRA	18.95
EDUCATIONAL FIELD TRIPS	MOORE, CHELSEA	120.00
EDUCATIONAL FIELD TRIPS	STRONG, CHRISTINE	142.00
EDUCATIONAL FIELD TRIPS	THANKSGIVING POINT	-214.00
EDUCATIONAL FIELD TRIPS	VALLEY HIGH	115.00
ELECTRICITY	ROCKY MTN POWER	844,244.58
ELECTRICITY	SALT LAKE COMMUNITY COLLEGE	117,753.38
EMIA INS DIRECT	EMIA DIRECT	161.76
EMIA INS DIRECT	UIEBT 401 K	1,014.79
EMPLOYEE PREMIUM	DENTAL SELECT	96,015.90
EMPLOYEE PREMIUM	JORDAN SCHOOL DISTRICT	703,010.70
EQUIPMENT	ALAMO MUSIC CENTER	15,897.21
EQUIPMENT	APPLE COMPUTER INC	149.00
EQUIPMENT	AUDIO ENHANCEMENT	3,397.25
EQUIPMENT	BELL JANITORIAL SUPPLY LLC	27,579.26
EQUIPMENT	BERT MURDOCK MUSIC INC	23,260.00
EQUIPMENT	CORNERSTONE DEVELOPMENT SYSTEMS INC	4,019.22
EQUIPMENT	ELECTRICAL WHOLESALE SUPPLY	394.80
EQUIPMENT	FOOD SERVICE SUPPLY	17,684.83
EQUIPMENT	FORTRESS SYSTEMS INTERNATIONAL, INC	533.00
EQUIPMENT	FULL COMPASS SYSTEMS	5,167.00
EQUIPMENT	GENERAL COMMUNICATIONS INC	14,252.68
EQUIPMENT	GLENS KEY INC	2,654.50
EQUIPMENT	HUDL	10,100.00
EQUIPMENT	HYLON KOBURN CHEM HY KO	972.74
EQUIPMENT	IMAGING CONCEPTS LLC	49,699.00
EQUIPMENT	IML SECURITY SUPPLY	586.67
EQUIPMENT	JMCS	10,925.32
EQUIPMENT	KEN GARFF FORD	28,204.22
EQUIPMENT	LAKESHORE LEARNING MATERIALS	908.48
EQUIPMENT	LYON AND HEALY WEST	16,150.00
EQUIPMENT	MACBEATH HARDWOOD COMPANY	8,501.70
EQUIPMENT	MEDICAL RESOURCES	12,540.00
EQUIPMENT	METEOR EDUCATION LLC	28,094.75
EQUIPMENT	MUSIC AND ARTS CA DEPT	200.00
EQUIPMENT	NASCO	122.28
EQUIPMENT	PORTA PHONE COMPANY	6,010.00
EQUIPMENT	RAINBOW NEON SIGN COMPANY	15,525.00
EQUIPMENT	RESTAURANT AND STORE EQUIPMENT CO	11,937.34
EQUIPMENT	RIVERTON MUSIC	2,672.00
EQUIPMENT	ROCKY MOUNTAIN TURF	27,354.42
EQUIPMENT	SCHOOL SPECIALTY	1,589.24
EQUIPMENT	SUMMERHAYS MUSIC CENTER	825.48
EQUIPMENT	SUMMERHAYS MUSIC COMPANY	129.90
EQUIPMENT	SUNSTONE POTTERY	7,555.00
EQUIPMENT	VLCM	278.00
EQUIPMENT	WASHINGTON MUSIC CENTER INC	53,292.95

DESCRIPTION	VENDOR	AMOUNT
EQUIPMENT	WAYFAIR LLC	985.57
EQUIPMENT	WENGER CORP	2,581.00
EQUIPMENT RENTAL	HONEY BUCKET	8.57
EQUIPMENT REPAIR	ALLIANCE LAUNDRY EQUIPMENT	294.00
EQUIPMENT REPAIR	ANN KINANE	2,260.00
EQUIPMENT REPAIR	D AND S NGV SERVICES	2,158.58
EQUIPMENT REPAIR	E3 DIAGNOSTICS	1,910.00
EQUIPMENT REPAIR	INTERMOUNTAIN ELECTRIC	250.66
EQUIPMENT REPAIR	NUTTALL BERNINA CENTERS	1,583.56
EQUIPMENT REPAIR	ROYCE INDUSTRIES	208.00
FINGERPRINTING	DPS BUREAU OF CRIMINAL IDENTIFICATION	20,881.00
FINGERPRINTING	GREENBERG, KAYLA	34.00
FOOD PURCHASES	5 BUCK PIZZA	49,391.58
FOOD PURCHASES	A AND Z PRODUCE COMPANY	8,750.00
FOOD PURCHASES	A W MARSHALL CO	520.60
FOOD PURCHASES	ALISON NEELEY	288.84
FOOD PURCHASES	ALLEN, BROOK	15.42
FOOD PURCHASES	ARBOGAST, JEFFREY	45.62
FOOD PURCHASES	ARTHUR, ROBERT	51.97
FOOD PURCHASES	ASAEEL FARR AND SONS COMPANY	3,544.32
FOOD PURCHASES	ASHCRAFT, AUBRIE	3.22
FOOD PURCHASES	ATHENA HARWARD	187.27
FOOD PURCHASES	AUSTIN, VINCETTA	10.26
FOOD PURCHASES	BAGLEY, MARY	205.69
FOOD PURCHASES	BARRON, HENNI	28.61
FOOD PURCHASES	BECKY CRAGUN	234.78
FOOD PURCHASES	BEDDES, KIERA	887.12
FOOD PURCHASES	BEST BLANKS	-1,481.50
FOOD PURCHASES	BOJAK, JANET	344.81
FOOD PURCHASES	BOS, KRISTY	19.64
FOOD PURCHASES	BOWEN, APRIL	37.04
FOOD PURCHASES	BRENNA COSKEY	62.20
FOOD PURCHASES	BREY, KORBI	44.78
FOOD PURCHASES	BRICKER, CHAUNCEY	12.38
FOOD PURCHASES	BRIDGE, ALLISON	35.52
FOOD PURCHASES	BRUCE WARD	95.67
FOOD PURCHASES	CALL, ANDREA	68.14
FOOD PURCHASES	CASTOR, DAPHNE	46.31
FOOD PURCHASES	CHRISTENSEN, LACIE	79.01
FOOD PURCHASES	COLYER, SHAWN	30.67
FOOD PURCHASES	COUVERTIER, MICHELE	80.68
FOOD PURCHASES	CUBAN CIGAR INC	1,529.00
FOOD PURCHASES	CURRY, CLINT	42.03
FOOD PURCHASES	DALLEY, TRINA	-8.32
FOOD PURCHASES	DAYNA ANDUS	36.96
FOOD PURCHASES	DELUCA, MISTEE	12.81
FOOD PURCHASES	DENISE CHRISTIANSEN	331.54
FOOD PURCHASES	DIAL, MADISYN	74.23
FOOD PURCHASES	DRAPER, JEFFRAY	105.37
FOOD PURCHASES	ELLIS, HEATHER	18.46
FOOD PURCHASES	EPPERSON, JENNIFER	63.02
FOOD PURCHASES	ESPINOSA, BETTINA	6.14
FOOD PURCHASES	FEINSTEIN, CAROLYN	3.19
FOOD PURCHASES	FELDMAN, AMY	164.69
FOOD PURCHASES	FERLO, JEFFREY	14.38
FOOD PURCHASES	FITZGERALD, SUSAN	38.05
FOOD PURCHASES	FOOTE, MICHELLE	29.62
FOOD PURCHASES	FOWLKS, KRISTEN	19.54
FOOD PURCHASES	FREED, THOMAS	50.47
FOOD PURCHASES	FREISS, KELSEY	13.86
FOOD PURCHASES	GATTEN, THOMAS	23.59
FOOD PURCHASES	GINES, VALERY	26.47

DESCRIPTION	VENDOR	AMOUNT
FOOD PURCHASES	GLASKER, MELISSA	2,204.27
FOOD PURCHASES	GODWIN, DEANNE	45.88
FOOD PURCHASES	HAMBLIN, LAURIE	84.46
FOOD PURCHASES	HANCOCK, JUDY	95.37
FOOD PURCHASES	HANNA, ALLYSON	14.16
FOOD PURCHASES	HANNAH STEERE	49.83
FOOD PURCHASES	HARRIS, CHLOE	10.50
FOOD PURCHASES	HERRIMAN HIGH SCHOOL	115.26
FOOD PURCHASES	HOGGARD, LAURA	9.27
FOOD PURCHASES	HOLDAWAY, ALLISON	41.87
FOOD PURCHASES	HOLLI LEPLEY	1,205.50
FOOD PURCHASES	HOPKINS, SUMMER	38.47
FOOD PURCHASES	HORROCKS, KYLIE	48.50
FOOD PURCHASES	HOUTZ, NICOLLE	9.84
FOOD PURCHASES	HUNTER, AARON	37.89
FOOD PURCHASES	INTERNATIONAL RESCUE COMMITTEE	220.50
FOOD PURCHASES	JAMESON, JENNIFER	153.99
FOOD PURCHASES	JENSEN, MALINDA	34.46
FOOD PURCHASES	JEWKES, HEATHER	76.22
FOOD PURCHASES	JOEL P JENSEN MIDDLE	40.33
FOOD PURCHASES	JONES, CARLYNN	18.11
FOOD PURCHASES	JORDAN EDUCATION FOUNDATION	17.99
FOOD PURCHASES	KAMI JONES	102.30
FOOD PURCHASES	KAREN KAKUNES	37.89
FOOD PURCHASES	KERSTIN M JONES	59.61
FOOD PURCHASES	KOTTER, JENNIFER	50.34
FOOD PURCHASES	LARSON, JOANNA	30.78
FOOD PURCHASES	LOFGREN, JENNIFER	47.32
FOOD PURCHASES	MACEYS FOOD AND DRUG	209.00
FOOD PURCHASES	MARIA MORRIS	539.67
FOOD PURCHASES	MAULIS, BRANDON	13.64
FOOD PURCHASES	MAXWELL, AGATHA	6.19
FOOD PURCHASES	MAYS, ELIZABETH	15.76
FOOD PURCHASES	MCDONALD, PATRICK	90.43
FOOD PURCHASES	MCKENZIE, KARL	58.28
FOOD PURCHASES	MEADOW GOLD DAIRIES	9,324.94
FOOD PURCHASES	MINOR JR, RICHARD	51.51
FOOD PURCHASES	MONSEN, KASANDRA	16.34
FOOD PURCHASES	MORGAN MCCLEARY	12.52
FOOD PURCHASES	MORTENSEN, KIMBERLY	17.56
FOOD PURCHASES	MUNSON, MELISSA	8.61
FOOD PURCHASES	NEBEKER, CRYSTAL	7.70
FOOD PURCHASES	NICHOLAS AND COMPANY INC	180,776.19
FOOD PURCHASES	NICOLE PETERSON	1,833.82
FOOD PURCHASES	NORTH, RYAN	137.30
FOOD PURCHASES	NU HEALTH FOODS LLC	1,904.64
FOOD PURCHASES	NUTTALL, JEREMY	54.89
FOOD PURCHASES	OHRN, TRAVIS	144.52
FOOD PURCHASES	OLSEN, DEBRA	6.42
FOOD PURCHASES	PETERSONS FRESH MARKET	6,213.80
FOOD PURCHASES	PETTY CASH	406.90
FOOD PURCHASES	PETTY, RAQUEL	53.50
FOOD PURCHASES	PHILBRICK, CARLA	20.73
FOOD PURCHASES	PIERCE, STACY	504.70
FOOD PURCHASES	POULSEN, PEPPER	3,679.90
FOOD PURCHASES	PURE WATER PARTNERS	48.26
FOOD PURCHASES	REACH COMPANIES LLC	3,780.00
FOOD PURCHASES	RIGBY, REBECCA	220.50
FOOD PURCHASES	RIST, SHELLY	1.33
FOOD PURCHASES	ROBBINS, MICHELLE	4,043.52
FOOD PURCHASES	ROBBINS, WENDY	29.73
FOOD PURCHASES	ROBINSON, CARLI	71.83

DESCRIPTION	VENDOR	AMOUNT
FOOD PURCHASES	SAMS CLUB	1,507.88
FOOD PURCHASES	SCHOOL FOOD ENTERPRISES	15,272.47
FOOD PURCHASES	SIMMONS, KRISTIN	82.29
FOOD PURCHASES	SINGH, SHOBR	102.98
FOOD PURCHASES	SMITH, ELIZABETH	121.24
FOOD PURCHASES	SMITH, TIFFANY	47.92
FOOD PURCHASES	SMITHS CUSTOMER CHARGES	282.15
FOOD PURCHASES	SORENSEN, JENNIFER	20.13
FOOD PURCHASES	SOSI, AURO	65.41
FOOD PURCHASES	SPRAY, HANNAH	40.35
FOOD PURCHASES	STUART, BROOKE	16.47
FOOD PURCHASES	SUME, JERRI	23.56
FOOD PURCHASES	SUPERIOR WATER & AIR INC	396.58
FOOD PURCHASES	SWILOR, KELLI	38.93
FOOD PURCHASES	SWIRE COCA COLA USA	3,218.56
FOOD PURCHASES	TAYLOR, DAWN	162.98
FOOD PURCHASES	TAYLOR, LIESEL	42.46
FOOD PURCHASES	THAVMA ACCIRE ESTABRIDIS	13.23
FOOD PURCHASES	THUNELL, MELISSA	54.00
FOOD PURCHASES	TONIA FULLER	53.06
FOOD PURCHASES	TRUMP, KATIE	16.85
FOOD PURCHASES	URRY, ASHLEE	26.76
FOOD PURCHASES	VALLEY HIGH	186.63
FOOD PURCHASES	VANDEN BRINK, MALLORY	1,134.69
FOOD PURCHASES	VAWDREY, LESLIE	16.00
FOOD PURCHASES	WAITE, ALEXUS	40.74
FOOD PURCHASES	WESTRA, CHRISTINE	51.90
FOOD PURCHASES	WHITE, ZOEY	476.62
FOOD PURCHASES	WINDER, STACIE	18.52
FOOD PURCHASES	WORTHEN, STACEE	317.44
FOOD PURCHASES	WRIGHT, HEATHER	65.79
FOOD PURCHASES	YOSPE, ABRAM	132.36
FOR TAXES	MCDERMOTT ENTERPRISES LTD	3,646.15
FOUNDATION AWARDS	JORDAN EDUCATION FOUNDATION	571.15
FRESH FRUIT VEGIES PRODUCE	A AND Z PRODUCE COMPANY	23,069.00
FUEL OIL	REPUBLIC SERVICES INC #864	192.52
GARBAGE REMOVAL	REPUBLIC SERVICES INC #864	22,477.31
GAS & OIL	STATE OF UTAH GASCARD	15,732.82
GAS & OIL	THOMAS PETROLEUM LLC	3,437.30
HEALTH INSURANCE	JORDAN SCHOOL DISTRICT	1,997,653.41
HMO INSURANCE PREMIUM	LINA	77,599.45
HORACE MANN LIFE	HORACE MANN	1,011.62
INDUSTRIAL INSURANCE	TRISTAR RISK MANAGEMENT	82,992.01
INTEGRATED PROGRAMS	TAURI TUCKER	40.00
INVENTORY	CARGILL SUNNYFRESH	8,036.80
INVENTORY	HIGH LINER FOODS (USA) INC	6,146.40
INVENTORY	PILGRIMS PRIDE CORP	59,230.98
INVENTORY	TYSON FOODS INC	92,578.11
INVENTORY	YANGS 5TH TASTE	30,208.50
INVENTORY - BUS PARTS	BATTERY SYSTEMS	2,749.96
INVENTORY - BUS PARTS	BRYSON SALES AND SERVICE	2,487.47
INVENTORY - BUS PARTS	CRUS OIL PETROLEUM PRODUCTS	169.28
INVENTORY - BUS PARTS	FREEDOM TRUCK AND TRAILER PARTS, INC	471.36
INVENTORY - BUS PARTS	GENERATOR EXCHANGE INC	1,255.00
INVENTORY - BUS PARTS	INTERMOUNTAIN TRAILER SALES AND SERVICE LLC	593.76
INVENTORY - BUS PARTS	INTERSTATE BILLING SERVICE INC	2,144.30
INVENTORY - BUS PARTS	JACKS TIRE AND OIL MANAGEMENT CO	4,305.00
INVENTORY - BUS PARTS	KENWORTH SALES COMPANY INC	1,877.82
INVENTORY - BUS PARTS	LEWIS TRANSPORTATION SALES	4,248.75
INVENTORY - BUS PARTS	MFCP INC	1,464.39
INVENTORY - BUS PARTS	NAPA AUTO PARTS	537.54
INVENTORY - BUS PARTS	ROMAINE ELECTRIC CORPORATION	1,203.79

DESCRIPTION	VENDOR	AMOUNT
INVENTORY - BUS PARTS	SMITH POWER PRODUCTS INC	1,105.20
INVENTORY - CUSTODIAL	BELL JANITORIAL SUPPLY LLC	12,743.76
INVENTORY - CUSTODIAL	BRADY INDUSTRIES LLC	2,914.00
INVENTORY - CUSTODIAL	GRAINGER	767.04
INVENTORY - CUSTODIAL	GRAYBAR ELECTRIC CO INC	1,014.50
INVENTORY - CUSTODIAL	HYLON KOBURN CHEM HY KO	7,760.60
INVENTORY - CUSTODIAL	SITEONE LANDSCAPE SUPPLY HOLDING LLC	8,408.40
INVENTORY - CUSTODIAL	WAXIE SANITARY SUPPLY	17,243.44
INVENTORY - MAINTENANCE	ELECTRICAL WHOLESALE SUPPLY	4,814.80
INVENTORY - MAINTENANCE	GRAINGER	513.34
INVENTORY - MAINTENANCE	GRAYBAR ELECTRIC CO INC	241.16
INVENTORY - MAINTENANCE	IML SECURITY SUPPLY	1,692.00
INVENTORY - MAINTENANCE	INDUSTRIAL SUPPLY CO INC	302.56
INVENTORY - MAINTENANCE	JACKS TIRE AND OIL MANAGEMENT CO	602.34
INVENTORY - MAINTENANCE	NAPA AUTO PARTS	227.22
INVENTORY - MAINTENANCE	PPG ARCHITECTURAL FINISHES	1,209.36
INVENTORY - MAINTENANCE	ROCKY MOUNTAIN TURF	696.00
INVENTORY - MAINTENANCE	STANDARD PLUMBING SUPPLY	3,168.79
INVENTORY - MAINTENANCE	WESTERN ELECTRICAL ALLIANCE	1,086.41
INVENTORY - MAINTENANCE	WURTH LOUIS AND COMPANY	304.94
INVENTORY - STOCKROOM	CONTRACT PAPER GROUP INC	116,970.00
INVENTORY - STOCKROOM	NAMAR INDUSTRIAL PACKAGING LLC	2,148.00
INVENTORY - STOCKROOM	PERIPOLE INC	9,255.00
INVENTORY - STOCKROOM	PYRAMID SCHOOL PRODUCTS	6,335.92
INVENTORY - STOCKROOM	SCHOOL SPECIALTY	4,248.00
INVENTORY - STOCKROOM	SOUTHWEST PLASTIC AND BINDING	9,765.00
INVENTORY - STOCKROOM	SOUTHWEST SCHOOL AND OFFICE SUPPLY	7,502.99
INVENTORY - STOCKROOM	TEACHER DIRECT	1,025.09
INVENTORY - STOCKROOM	TEXAS SPECIALTIES	9,915.00
INVENTORY - STOCKROOM	VERITIV OPERATING COMPANY	33,413.60
INVENTORY PRODUCE	A AND Z PRODUCE COMPANY	82,771.08
INVENTORY-NUTRITION SERVICE	NICHOLAS AND COMPANY INC	166,484.25
INVENTORY-NUTRITION SERVICE	RESTAURANT AND STORE EQUIPMENT CO	6,291.02
INVENTORY-NUTRITION SERVICE	SYSCO INTERMOUNTAIN INC	107,917.41
INVENTORY-NUTRITION SERVICE	WALLACE PACKAGING LLC	4,032.00
INVENTORY-NUTRITION SERVICE	WAXIE SANITARY SUPPLY	715.00
INVENTORY-RESALE	TYSON FOODS INC	9,185.05
INVENTORY-SUPPORT VEHICLE PART	BATTERY SYSTEMS	486.76
INVENTORY-SUPPORT VEHICLE PART	JACKS TIRE AND OIL MANAGEMENT CO	1,686.40
INVENTORY-SUPPORT VEHICLE PART	KENWORTH SALES COMPANY INC	168.24
INVENTORY-SUPPORT VEHICLE PART	NAPA AUTO PARTS	16.20
IRRIGATION WATER	SOUTH JORDAN CANAL CO	103.00
IRRIGATION WATER	SOUTH VALLEY SEWER DISTRICT	213.38
IRRIGATION WATER	UTAH AND SALT LAKE CANAL COMPANY	475.00
LIGHTS	CODALE ELECTRIC SUPPLY INC	531.69
LIGHTS	COMMERCIAL LIGHTING SUPPLY	770.00
LUNCH SALES	AMY COX	13.00
LUNCH SALES	APRIL WHITE	37.20
LUNCH SALES	ASHLEY OWEN	1.25
LUNCH SALES	BRANDI NEGRETE	20.00
LUNCH SALES	BRITNEY DE JONG	46.25
LUNCH SALES	BUCKMELTER, MEAGAN	12.75
LUNCH SALES	CARLOS FUENMAYOR	16.75
LUNCH SALES	DANIELLE LUCREO	8.95
LUNCH SALES	DAVID PETERSEN	26.05
LUNCH SALES	DAVIS TAVITA	14.85
LUNCH SALES	DENISE DODGE	26.50
LUNCH SALES	DENISE JESUS	43.50
LUNCH SALES	DENNIS HAUN	-54.00
LUNCH SALES	EDUARDO SANDOVAL	44.05
LUNCH SALES	ELI CONNOR	-61.10
LUNCH SALES	ELISA VAZQUEZ	21.40

DESCRIPTION	VENDOR	AMOUNT
LUNCH SALES	FALLON DANTE	7.75
LUNCH SALES	GLENDA ESCOBAR	49.75
LUNCH SALES	JENNIFER BRAITHWAITE	17.25
LUNCH SALES	KAREN ALLRED	34.25
LUNCH SALES	KARLA FURNISS	24.50
LUNCH SALES	KASANDRA MORTENSEN	5.50
LUNCH SALES	KATIE ALLRED	13.50
LUNCH SALES	KELLI WHITE	16.50
LUNCH SALES	KEYLIS SERRANO	11.20
LUNCH SALES	LAURA JOHANSEN	12.00
LUNCH SALES	LAURIE LAWTON	8.75
LUNCH SALES	LINDSAY COX	5.25
LUNCH SALES	LISA BUCK	14.00
LUNCH SALES	LORENA BECERRA	11.45
LUNCH SALES	MAIRA GALVEZ	67.20
LUNCH SALES	NOHEMI GONZALEZ YANEZ	20.00
LUNCH SALES	RACHAEL PANKEY	49.75
LUNCH SALES	RENE JONES	150.45
LUNCH SALES	RICH VORWALLER	18.25
LUNCH SALES	ROGER HOLMES	38.00
LUNCH SALES	SELA MENDES	20.00
LUNCH SALES	SHELLEY PETERSON	36.50
LUNCH SALES	SILVIA CEDENO	16.50
LUNCH SALES	STEPHANIE CLARK	-73.45
LUNCH SALES	TERRY SORENSON	-136.75
LUNCH SALES	THAO NGUYEN	71.65
LUNCH SALES	TRACY SALDIVAR	17.70
LUNCH SALES	WILLIAM GEIST	25.00
LUNCH SALES	WILLIAMS, KELLY	11.75
MAINT SUPPLIES/UNIFORMS	AD WEAR INC	1,883.75
MAINT SUPPLIES/UNIFORMS	AIRGAS INTERMOUNTAIN	68.00
MAINT SUPPLIES/UNIFORMS	ALLIED ELECTRONICS INC	740.85
MAINT SUPPLIES/UNIFORMS	BECK, MELANIE	25.00
MAINT SUPPLIES/UNIFORMS	BIZ WEAR CONSULTING INC	8,348.00
MAINT SUPPLIES/UNIFORMS	CINTAS #180 UNIFORMS	941.83
MAINT SUPPLIES/UNIFORMS	CINTAS FIRST AID AND SAFETY	352.94
MAINT SUPPLIES/UNIFORMS	COMBUSTION TECHNOLOGIES USA	720.00
MAINT SUPPLIES/UNIFORMS	CRUS OIL PETROLEUM PRODUCTS	1,595.13
MAINT SUPPLIES/UNIFORMS	EMERALD SERVICES INC	372.60
MAINT SUPPLIES/UNIFORMS	ETHINGTON, DAWN	22.95
MAINT SUPPLIES/UNIFORMS	FASTENAL COMPANY	2,444.54
MAINT SUPPLIES/UNIFORMS	GLASKER, MELISSA	258.99
MAINT SUPPLIES/UNIFORMS	HARBERT, CHANDA	50.00
MAINT SUPPLIES/UNIFORMS	HARDEE, STACY	25.00
MAINT SUPPLIES/UNIFORMS	HARDLE, KAREN	25.00
MAINT SUPPLIES/UNIFORMS	JOLYNN SCHMIDT	25.00
MAINT SUPPLIES/UNIFORMS	MARTIN STEEL AND IRON INC	1,025.00
MAINT SUPPLIES/UNIFORMS	NAPA AUTO PARTS	2,326.47
MAINT SUPPLIES/UNIFORMS	NUTECH SPECIALTIES INC	140.94
MAINT SUPPLIES/UNIFORMS	OSSINE SHOES	486.94
MAINT SUPPLIES/UNIFORMS	POWERLINE INDUSTRIES	880.90
MAINT SUPPLIES/UNIFORMS	ROYCE INDUSTRIES	573.00
MAINT SUPPLIES/UNIFORMS	THOMAS PETROLEUM LLC	463.01
MAINT SUPPLIES/UNIFORMS	WAXIE SANITARY SUPPLY	686.08
MAINT SUPPLIES/UNIFORMS	WHITE EAGLE DISTRIBUTING	245.30
MEDIA BOOKS	BOUND TO STAY BOUND BOOKS INC	3,641.65
MEDIA BOOKS	CAPSTONE	8,186.33
MEDIA BOOKS	CHINASPROUT INC	566.09
MEDIA BOOKS	DEMCO INC	2,387.27
MEDIA BOOKS	DISCOUNT MAGAZINE SUBSCRIPTION SERVICE INC	1,166.06
MEDIA BOOKS	FOLLETT SCHOOL SOLUTIONS, INC	32,970.31
MEDIA BOOKS	IMAGING CONCEPTS LLC	2,047.00

DESCRIPTION	VENDOR	AMOUNT
MEDIA BOOKS	JENNETTE PRICE	17.95
MEDIA BOOKS	MY BINDING COM	1,522.90
MEDIA BOOKS	PERMA BOUND	510.49
MEDIA BOOKS	SCHOOL SPECIALTY	1,700.00
MEDIA BOOKS	WORKSPACE ELEMENTS	57,805.72
MEDIA BOOKS	WT COX SUBSCRIPTIONS	604.10
MEDIA CENTER FINES	CAMILLE MACKAY	19.95
MEDIA CENTER FINES	MAURI ORME	14.40
MEDIA CENTER FINES	NATALIE MARTINS	14.81
MEDIA CENTER FINES	NICOLE OLSEN	13.00
MEDIA CENTER FINES	SLACK, AMY	15.10
MEMBERSHIP DUES AND FEES	AMERICAS BATTLE OF THE BOOKS	200.00
MEMBERSHIP DUES AND FEES	COSTCO MEMBERSHIP	-64.11
MEMBERSHIP DUES AND FEES	DECA IMAGES	495.00
MEMBERSHIP DUES AND FEES	EARL, KATHERINE	69.95
MEMBERSHIP DUES AND FEES	EAST HIGH SCHOOL	114.00
MEMBERSHIP DUES AND FEES	GRANT, LYNSEY	69.95
MEMBERSHIP DUES AND FEES	MARGETTS, PEGGY	100.00
MEMBERSHIP DUES AND FEES	NATIONAL ASSOCIATION OF SCHOOL NURSES	777.00
MEMBERSHIP DUES AND FEES	NATIONAL SPEECH AND DEBATE ASSOCIATION	829.00
MEMBERSHIP DUES AND FEES	POULSEN, PEPPER	100.12
MEMBERSHIP DUES AND FEES	REGISTER MY ATHLETE	495.00
MEMBERSHIP DUES AND FEES	THOMSON, MARIANNE	70.20
MEMBERSHIP DUES AND FEES	UAESP	3,087.50
MEMBERSHIP DUES AND FEES	UTAH DANCE AND DRILL ASSOCIATION	90.00
MEMBERSHIP DUES AND FEES	UTAH DEBATE COACHES ASSOCIATION	35.00
MEMBERSHIP DUES AND FEES	UTAH HIGH SCHOOL ACTIVITIES ASSOC	1,240.00
MEMBERSHIP DUES AND FEES	UTAH RESTAURANT ASSOC	1,240.00
MEMBERSHIP DUES AND FEES	VANDEN BRINK, MALLORY	248.00
MEMBERSHIP DUES AND FEES	WEST JORDAN MIDDLE PTSA	655.00
MEMBERSHIP DUES AND FEES	ZIONS FIRST NATIONAL BANK	2,000.00
MILEAGE - STUDENT	AMANDA NEWKIRK	31.98
MILEAGE - STUDENT	AMANDA PERRY GRIFFIN	38.71
MILEAGE - STUDENT	AMBER STILSON	38.56
MILEAGE - STUDENT	AMY GRANT	48.09
MILEAGE - STUDENT	ANNE ECEVEDO	52.84
MILEAGE - STUDENT	ASHLIE JENKINS	110.16
MILEAGE - STUDENT	BREEANN MARTIN	41.77
MILEAGE - STUDENT	BRETT CALL	102.31
MILEAGE - STUDENT	CARLY MITCHELL	31.98
MILEAGE - STUDENT	CASSIE DALTON	69.62
MILEAGE - STUDENT	FATIMA CABRAL	103.53
MILEAGE - STUDENT	HEATHER SOJOURNER	-74.05
MILEAGE - STUDENT	HYUNG SUK CHOI	45.70
MILEAGE - STUDENT	JEANNA BALL	33.92
MILEAGE - STUDENT	JEFF WARNER	113.22
MILEAGE - STUDENT	JESSICA MORGAN	41.51
MILEAGE - STUDENT	JULIE RICHARDS	40.39
MILEAGE - STUDENT	LAURA NIELSEN	64.16
MILEAGE - STUDENT	MCKELL SCANLAN	29.48
MILEAGE - STUDENT	MICHAEL DULGARIAN	104.04
MILEAGE - STUDENT	MICHELE NELSON	33.97
MILEAGE - STUDENT	NATALIE BALL	77.57
MILEAGE - STUDENT	NATALIE KARTCHNER	62.42
MILEAGE - STUDENT	NICOLE BRACE	104.04
MILEAGE - STUDENT	ROXANNE JENSEN	30.29
MILEAGE - STUDENT	SHAUNTAE RICHARDS	33.66
MILEAGE - STUDENT	SUMMER MCNEELY	32.08
MILEAGE - STUDENT	TABITHA PARAS	-110.16
MILEAGE TRAVEL	ABEL, LINDA	122.96
MILEAGE TRAVEL	AHLBERG, REBECCA	168.78
MILEAGE TRAVEL	ANDERSON, IRMA	56.26

DESCRIPTION	VENDOR	AMOUNT
MILEAGE TRAVEL	ANDERSON, MICHAEL	248.82
MILEAGE TRAVEL	ARMSTRONG, JAN	359.60
MILEAGE TRAVEL	ARSLANIAN, JAMEE	46.98
MILEAGE TRAVEL	ASAY, CYDNEY	101.50
MILEAGE TRAVEL	ASHCROFT, MARY	164.14
MILEAGE TRAVEL	ASHTON, ELIZABETH	47.56
MILEAGE TRAVEL	AUSTIN, SHARLENE	140.36
MILEAGE TRAVEL	BARBER, BRENDA	37.12
MILEAGE TRAVEL	BARR, WENDY	128.76
MILEAGE TRAVEL	BASTIAN, KATIE	112.52
MILEAGE TRAVEL	BENGTZEN, RAYNEE	32.48
MILEAGE TRAVEL	BENNETT, GAIL	167.62
MILEAGE TRAVEL	BENNETT, PATRICIA	127.60
MILEAGE TRAVEL	BERRY, JORDAN	81.20
MILEAGE TRAVEL	BIRTH, ARIANNA	524.90
MILEAGE TRAVEL	BLAIR, DAWN	100.92
MILEAGE TRAVEL	BOWDEN, HANNAH	37.12
MILEAGE TRAVEL	BREEZE, MELANIE	118.32
MILEAGE TRAVEL	BURGOS FEBLES, YOLIMAR	129.92
MILEAGE TRAVEL	BURNSIDE, LINDA	44.08
MILEAGE TRAVEL	BURTON, SHASTA	63.80
MILEAGE TRAVEL	CANICK, MELANIE	180.96
MILEAGE TRAVEL	CHOQUE, POLLY	-51.09
MILEAGE TRAVEL	CHRISTENSEN, PEGGY	358.44
MILEAGE TRAVEL	CLAWSON, KRISTIE	120.06
MILEAGE TRAVEL	CODELLA, VICKEY	26.68
MILEAGE TRAVEL	COLEMAN, RACHAEL	53.94
MILEAGE TRAVEL	COTTLE, CRAIG	151.38
MILEAGE TRAVEL	COX, TARYN	55.68
MILEAGE TRAVEL	CROSGROVE, LORI	31.90
MILEAGE TRAVEL	CURTIS, CODY	75.40
MILEAGE TRAVEL	CVETNICH, LISA	632.20
MILEAGE TRAVEL	DAILEY, JACQUELINE	162.40
MILEAGE TRAVEL	DAVIS, SHELLY	198.36
MILEAGE TRAVEL	DEAKINS, MARLA	193.14
MILEAGE TRAVEL	DEFAZIO, KRISTIN	319.58
MILEAGE TRAVEL	DURRANT, JILL	236.06
MILEAGE TRAVEL	EMERSON, NORMAN	314.94
MILEAGE TRAVEL	EVANS, LUCIE	117.74
MILEAGE TRAVEL	EVANS, MEGAN	429.20
MILEAGE TRAVEL	EVANS, STACY	56.26
MILEAGE TRAVEL	EVERILL, LANCE	109.04
MILEAGE TRAVEL	FAUX, DAVID	623.79
MILEAGE TRAVEL	FIELD, CARSON	75.40
MILEAGE TRAVEL	FIFE, MELISSA	146.16
MILEAGE TRAVEL	FINCH, LAURENE	101.50
MILEAGE TRAVEL	FISHER, DEBRA	67.28
MILEAGE TRAVEL	FITZGERALD, KELLEY	270.86
MILEAGE TRAVEL	FJELDSTED, HOLLY	13.92
MILEAGE TRAVEL	FLAGLER, DOUGLAS	196.04
MILEAGE TRAVEL	FLETCHER, SCOTT	406.87
MILEAGE TRAVEL	FORDHAM, MICHELLE	41.76
MILEAGE TRAVEL	FRASER, KAYLENE	59.16
MILEAGE TRAVEL	FRATTO, ALICEA	48.72
MILEAGE TRAVEL	FUHRIMAN, DAYNA	38.86
MILEAGE TRAVEL	FULMER, TAMRA	53.36
MILEAGE TRAVEL	GERBER, REBECCA	412.96
MILEAGE TRAVEL	GIBBONS, KRISTA	9.28
MILEAGE TRAVEL	GIBSON, JOANN	80.62
MILEAGE TRAVEL	GIBSON, MITCHELL	342.20
MILEAGE TRAVEL	GILLMORE, AMANDA	365.98
MILEAGE TRAVEL	GODFREY, ANTHONY	319.58

DESCRIPTION	VENDOR	AMOUNT
MILEAGE TRAVEL	GOLD, LINDA	179.80
MILEAGE TRAVEL	GOMIDES, ELAINE	143.26
MILEAGE TRAVEL	GRANDT, BROOKE	237.80
MILEAGE TRAVEL	GRANGER, CRAIG	37.70
MILEAGE TRAVEL	GREEN, SHONELL	62.06
MILEAGE TRAVEL	GRIMSHAW, BRYAN	93.96
MILEAGE TRAVEL	GROETHE, JAMES	125.28
MILEAGE TRAVEL	HAGEN, CURTIS	582.34
MILEAGE TRAVEL	HALLIDAY, MARK	228.23
MILEAGE TRAVEL	HANCOCK, DONALYNN	29.00
MILEAGE TRAVEL	HANSEN, CASSIDY	39.44
MILEAGE TRAVEL	HANSEN, MICHELLE	58.00
MILEAGE TRAVEL	HARDELL, TRACI	148.48
MILEAGE TRAVEL	HARMAN, AMY	37.70
MILEAGE TRAVEL	HARPER, LORI	28.42
MILEAGE TRAVEL	HARTLE, SHAYLENE	227.94
MILEAGE TRAVEL	HAYES, JESSICA	207.64
MILEAGE TRAVEL	HEHR, AMANDA	103.82
MILEAGE TRAVEL	HEYWOOD, KERRY	253.46
MILEAGE TRAVEL	HIGHAM, DEANNA	88.16
MILEAGE TRAVEL	HOGUE, KAREN	186.76
MILEAGE TRAVEL	HORGER, TAMMY	476.76
MILEAGE TRAVEL	HYDE, JANIE	92.80
MILEAGE TRAVEL	INGERSOLL, KATHLEEN	41.76
MILEAGE TRAVEL	IOANE, NOELAPOOMAICALA	96.30
MILEAGE TRAVEL	JAMES, DANEEN	296.96
MILEAGE TRAVEL	JANIS, REBECCA	229.68
MILEAGE TRAVEL	JARVIS, KATLYN	153.70
MILEAGE TRAVEL	JENSEN, LISA	308.56
MILEAGE TRAVEL	JIMENEZ, SHIRLEY	207.06
MILEAGE TRAVEL	JOHANSEN, DAVID	56.84
MILEAGE TRAVEL	JOHNSON, JACLYN	72.50
MILEAGE TRAVEL	JONES, SUSAN	29.00
MILEAGE TRAVEL	JUNG, M JULIANNA	182.70
MILEAGE TRAVEL	KERBACK, MICHELLE	252.30
MILEAGE TRAVEL	KMONICEK, LISA	31.09
MILEAGE TRAVEL	KOLOWICH, TARA	208.80
MILEAGE TRAVEL	KOONTZ, VALERIE	26.68
MILEAGE TRAVEL	LANGE, KATHLEEN	40.02
MILEAGE TRAVEL	LARSEN, JOHN	54.75
MILEAGE TRAVEL	LAUGHLIN, SHEILA	97.44
MILEAGE TRAVEL	LEAVITT, KYLEE	24.36
MILEAGE TRAVEL	LEE, MICHELE	64.96
MILEAGE TRAVEL	LEE, TONI	268.54
MILEAGE TRAVEL	LIRA JUKIC, MARIA	343.36
MILEAGE TRAVEL	LYNCH, TAYLOR	164.14
MILEAGE TRAVEL	LYON, TERESA	78.71
MILEAGE TRAVEL	MANNING, JENNIFER	95.70
MILEAGE TRAVEL	MARTIN, KARLA	153.12
MILEAGE TRAVEL	MARTIN, TAMI	24.94
MILEAGE TRAVEL	MARTIN-LEMASTER, JUNE	193.72
MILEAGE TRAVEL	MCKEE, MINDEE	22.62
MILEAGE TRAVEL	MEADE, EWELINA	268.54
MILEAGE TRAVEL	MEARS, DIANE	16.82
MILEAGE TRAVEL	MECHAM, KRISTA	88.74
MILEAGE TRAVEL	MERRICK, NANCY	266.22
MILEAGE TRAVEL	MIDDLETON, MCKENZIE	161.24
MILEAGE TRAVEL	MILLER, GAYLENE	79.46
MILEAGE TRAVEL	MILLER, MICHAEL	82.36
MILEAGE TRAVEL	MILLGATE, JENNIFER	103.82
MILEAGE TRAVEL	MORI, ELISE	443.70
MILEAGE TRAVEL	MORTENSEN, CAILEY	171.68

DESCRIPTION	VENDOR	AMOUNT
MILEAGE TRAVEL	MOSSEL, KEVIN	203.00
MILEAGE TRAVEL	MOWER, SHAUN	678.60
MILEAGE TRAVEL	MOWRY, ADRIENNE	222.14
MILEAGE TRAVEL	MURDOCH, KELCEY	76.56
MILEAGE TRAVEL	NEDDO, KIMBERLEE	195.46
MILEAGE TRAVEL	NIGBUR, DEBRA	51.62
MILEAGE TRAVEL	NORRIS, KRISTIN	338.72
MILEAGE TRAVEL	ORFANOS, CARRIE	95.12
MILEAGE TRAVEL	PARKO, DANIEL	127.02
MILEAGE TRAVEL	PEART, STEVEN	100.34
MILEAGE TRAVEL	PEDERSEN, JENNY	116.00
MILEAGE TRAVEL	PETERSEN, ADAM	8.70
MILEAGE TRAVEL	PETERSON, ROBYN	46.40
MILEAGE TRAVEL	PHELPS, LAUREN	153.70
MILEAGE TRAVEL	POLLOCK, ELIZABETH	52.78
MILEAGE TRAVEL	POLLY MENDOZA	51.09
MILEAGE TRAVEL	PORTER, KATIE	96.86
MILEAGE TRAVEL	PRUSSE, KURT	169.36
MILEAGE TRAVEL	RAISER, VIRGINIA	50.46
MILEAGE TRAVEL	RAJCZYK, TAMARA	252.88
MILEAGE TRAVEL	RICHARDS-KHONG, CHRISTEN	1,283.90
MILEAGE TRAVEL	RICHARDSON, SARAH JANE	4.64
MILEAGE TRAVEL	RICKETT, CATHY	356.12
MILEAGE TRAVEL	ROBERTS, SHAYNA	257.52
MILEAGE TRAVEL	ROBINSON, LISA	77.72
MILEAGE TRAVEL	ROMNEY, PETER	151.96
MILEAGE TRAVEL	ROPER, LYNETTE	128.18
MILEAGE TRAVEL	ROPER, SARAH	150.22
MILEAGE TRAVEL	ROWLEY, MAKENNA	138.04
MILEAGE TRAVEL	RUSSELL, KIM	561.44
MILEAGE TRAVEL	SADLER, EVELYN	220.98
MILEAGE TRAVEL	SAMPLE, SHERI	60.90
MILEAGE TRAVEL	SILVA, LANORA	41.76
MILEAGE TRAVEL	SMITH, TRUDY	23.20
MILEAGE TRAVEL	SNELGROVE, JOLYNN	190.82
MILEAGE TRAVEL	SORENSEN, CHARLES	275.50
MILEAGE TRAVEL	SORENSEN, MARCI	194.30
MILEAGE TRAVEL	SPACKMAN, RYAN	279.56
MILEAGE TRAVEL	STANDING, PATRICIA	40.60
MILEAGE TRAVEL	STEVENS, MELINDALEE	150.22
MILEAGE TRAVEL	STOWELL, COURTNEY	523.74
MILEAGE TRAVEL	STRAUSS, DOREE	143.43
MILEAGE TRAVEL	SU'A, PAMELA	262.74
MILEAGE TRAVEL	SUDBURY, SUSAN GRACE	171.68
MILEAGE TRAVEL	TAUTKUS, CAROLLEE	199.52
MILEAGE TRAVEL	TAYLOR, DEANNA	85.84
MILEAGE TRAVEL	THOMAS, LETICIA	475.02
MILEAGE TRAVEL	THOMPSON, RICK	95.38
MILEAGE TRAVEL	TITUS, CHRISTOPHER	97.44
MILEAGE TRAVEL	TITUS, CORRINE	88.16
MILEAGE TRAVEL	TODD, HOLLY	151.38
MILEAGE TRAVEL	TODOROV, ASSEN	54.52
MILEAGE TRAVEL	VELEZ MATIAS, ANGIE MAR	119.48
MILEAGE TRAVEL	WALTER, KAREN	59.74
MILEAGE TRAVEL	WARREN, ANDREA	85.84
MILEAGE TRAVEL	WATKINS, CINDY	73.08
MILEAGE TRAVEL	WEBER, OLIVIA	5.80
MILEAGE TRAVEL	WEBSTER, KIP	164.72
MILEAGE TRAVEL	WEBSTER, MICHELLE	228.52
MILEAGE TRAVEL	WHITE, LISA	219.82
MILEAGE TRAVEL	WITHERS, MCKINLEY	174.58
MILEAGE TRAVEL	WOOD, AMY	91.64

DESCRIPTION	VENDOR	AMOUNT
MILEAGE TRAVEL	WOODARD, NESHA	220.98
MILEAGE TRAVEL	WRIDE, COLLETTE	26.68
MILEAGE TRAVEL	YESCAS DE MEZA, JULIETA	296.96
MILEAGE TRAVEL	ZURCHER, DANIEL	198.36
MOTOR FUEL	STATE OF UTAH GASCARD	56,291.87
MUSICAL INSTRUMENT RENTAL	JENSEN, MICHELLE	71.86
NATURAL GAS	DOMINION ENERGY	20,111.34
NATURAL GAS	SALT LAKE COMMUNITY COLLEGE	31,126.38
NATURAL GAS	SUMMIT ENERGY LLC	8,807.51
ON LINE TESTING	COPPER HILLS HIGH	145.38
ON LINE TESTING	COPPER MOUNTAIN MIDDLE	145.38
ON LINE TESTING	FORT HERRIMAN MIDDLE	145.38
ON LINE TESTING	HERRIMAN HIGH SCHOOL	145.38
ON LINE TESTING	JOEL P JENSEN MIDDLE	145.38
ON LINE TESTING	OQUIRRH HILLS MIDDLE	145.38
ON LINE TESTING	RIVERTON HIGH	145.38
ON LINE TESTING	SOUTH HILLS MIDDLE	145.38
ON LINE TESTING	SOUTH JORDAN MIDDLE	145.38
ON LINE TESTING	WEST JORDAN HIGH	145.38
OPTICARE OF UTAH	OPTICARE OF UTAH	14,754.19
PICTURE COMMISSIONS	MOUNTAIN RIDGE HIGH SCH PTSA	3,018.00
PORTABLES	EZ ACCESS	17,139.23
PORTABLES	JENSEN AND SONS	3,940.00
PORTABLES	PEERLESS ELECTRIC LLC	807,253.00
PORTABLES	SD ORNAMENTAL IRON INC.	3,070.00
POSTAGE	BARTHOLOMEW, BRADY	495.00
POSTAGE	CASTOR, DAPHNE	15.10
POSTAGE	COPPER HILLS HIGH	480.76
POSTAGE	FAASU, LYDIA	25.50
POSTAGE	HARDELL, TRACI	27.50
POSTAGE	HARRY, JOAN	44.05
POSTAGE	HERRIMAN HIGH SCHOOL	10,274.05
POSTAGE	LANDEEN, BRENDA	9.75
POSTAGE	LASSIG, CHERYL	13.25
POSTAGE	LAVERY, ALISON	5.05
POSTAGE	NEOFUNDS BY NEOPOST	1,815.00
POSTAGE	NEOPOST USA INC	426.74
POSTAGE	NIELD, RACHEL	32.95
POSTAGE	OQUIRRH HILLS MIDDLE	46.81
POSTAGE	PITNEY BOWES INC	131.76
POSTAGE	RIVERTON HIGH	731.70
POSTAGE	ROBBINS, WENDY	15.00
POSTAGE	TOTAL FUNDS	2,868.25
POSTAGE	WHITTAKER, PATRICIA	43.10
POSTAGE	WILSON, LORIANNE	60.38
PRESCRIPTIONS	CRX INTERNATIONAL	4,593.10
PREVENTIVE MAINTENANCE	AAF INTERNATIONAL	1,178.90
PREVENTIVE MAINTENANCE	ROTO AIRE FILTER SERVICE AND SALES	95.82
PRINTING	ALPHAGRAPHICS	1,161.82
PRINTING	THE DATA CENTER	-1,189.40
PRINTING	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	7,045.83
PRODUCE	KOHLES FAMILY FARM	4,775.00
PRODUCE	PYNE FARMS FRUIT SALES LLC	6,000.00
PRODUCE	SCHMIDTS PRODUCE	1,637.65
PRODUCE	WINDMILL FARMS GRAIN AND GARDEN LLC	15,486.00
PROF TRAINING REGISTRATIONS	ADAMS, AMY	19.95
PROF TRAINING REGISTRATIONS	ADVANCED CPR TRAINING LLC	300.00
PROF TRAINING REGISTRATIONS	BARRON, HENNI	45.00
PROF TRAINING REGISTRATIONS	BOSCH, CALLEY	100.00
PROF TRAINING REGISTRATIONS	BUREAU OF EDUCATION & RESEARCH	2,590.00
PROF TRAINING REGISTRATIONS	BYU CITES	16,500.00
PROF TRAINING REGISTRATIONS	CARTER, AMANDA	65.00

DESCRIPTION	VENDOR	AMOUNT
PROF TRAINING REGISTRATIONS	COPPER HILLS HIGH	50.00
PROF TRAINING REGISTRATIONS	CRESS, SAMANTHA	270.00
PROF TRAINING REGISTRATIONS	FIFE, MELISSA	100.00
PROF TRAINING REGISTRATIONS	GOMIDES, ELAINE	100.00
PROF TRAINING REGISTRATIONS	GRANDT, BROOKE	100.00
PROF TRAINING REGISTRATIONS	HALLORAN, ELIZABETH	30.00
PROF TRAINING REGISTRATIONS	HERRIMAN HIGH SCHOOL	35.00
PROF TRAINING REGISTRATIONS	JOEL P JENSEN MIDDLE	407.00
PROF TRAINING REGISTRATIONS	KOLOWICH, TARA	100.00
PROF TRAINING REGISTRATIONS	LANDEEN, BRENDA	19.95
PROF TRAINING REGISTRATIONS	MCCANDLESS, SUSAN	235.00
PROF TRAINING REGISTRATIONS	MEDINA-FERRONE, MICHELE	400.00
PROF TRAINING REGISTRATIONS	MOWRY, ADRIENNE	100.00
PROF TRAINING REGISTRATIONS	RAISER, VIRGINIA	250.00
PROF TRAINING REGISTRATIONS	REESE, LISA	299.00
PROF TRAINING REGISTRATIONS	RIVERTON HIGH	167.00
PROF TRAINING REGISTRATIONS	SALT LAKE COMMUNITY COLLEGE	598.00
PROF TRAINING REGISTRATIONS	SMITH, MATTHEW	19.95
PROF TRAINING REGISTRATIONS	SOLUTION TREE LLC	33,450.00
PROF TRAINING REGISTRATIONS	SOUTHERN UTAH UNIVERSITY	1,380.00
PROF TRAINING REGISTRATIONS	THE CORE COLLABORATIVE INC	11,305.00
PROF TRAINING REGISTRATIONS	THE MANDT SYSTEM INC	5,390.00
PROF TRAINING REGISTRATIONS	THORUP, MEAGAN	125.00
PROF TRAINING REGISTRATIONS	UAESP	3,410.00
PROF TRAINING REGISTRATIONS	UASSP	5,400.00
PROF TRAINING REGISTRATIONS	UHSBCA	50.00
PROF TRAINING REGISTRATIONS	USBE	900.00
PROF TRAINING REGISTRATIONS	UTAH ASSOCIATION FOR GIFTED CHILDREN	4,260.00
PROF TRAINING REGISTRATIONS	UTAH DECA	140.00
PROF TRAINING REGISTRATIONS	WEST JORDAN HIGH	35.00
PROF TRAINING REGISTRATIONS	WHITE, LISA	100.00
PROFESSIONAL BOOKS & MAGAZINES	GODFREY, ANTHONY	21.02
PROFESSIONAL BOOKS & MAGAZINES	OQUIRRH HILLS MIDDLE	45.79
REMODELING	ACCESS DOOR SYSTEMS LLC	17,970.00
REMODELING	ADP LEMCO INC	5,770.00
REMODELING	AMERICOM TECHNOLOGY	58,182.87
REMODELING	ANDIGO CARPETS INC	2,247.94
REMODELING	BLYNCO	857.10
REMODELING	CABTOP FACTORY LLC	1,963.44
REMODELING	CENTURYLINK	369.06
REMODELING	CMT ENGINEERING	190.00
REMODELING	ENTELEN DESIGN BUILD LLC	106,417.63
REMODELING	GENERAL COMMUNICATIONS INC	4,900.00
REMODELING	GSBS ARCHITECTS	5,774.64
REMODELING	HEALTH AND SAFETY SERVICES	10,248.70
REMODELING	IMPACT SIGNS AND GRAPHICS	836.98
REMODELING	IMPULSE ELECTRIC INC	1,995.00
REMODELING	JOHNSTONE SUPPLY CO	2,234.52
REMODELING	MARSHALL INDUSTRIES INC	28,127.00
REMODELING	MCINTOSH COMMUNICATIONS LLC	135,218.00
REMODELING	MERRILL SHERIFF CONSTRUCTION INC	38,417.05
REMODELING	MH TECHNICAL SERVICE INC	3,890.00
REMODELING	MHTN ARCHITECTS INC	3,420.00
REMODELING	MIDWEST FLOOR CVRNGS INC	337.00
REMODELING	MOBILE MINI INC	300.00
REMODELING	NATIONAL WOOD PRODUCTS	1,543.00
REMODELING	PERFORMANCE AUDIO	62,132.71
REMODELING	REAVELEY ENGINEERS AND ASSOC	6,700.00
REMODELING	ROBERT I MERRILL CO	478.00
REMODELING	SALT LAKE VALLEY SOLID WASTE	53.00
REMODELING	SHOCK INC	80.75
REMODELING	SOUTH JORDAN CITY	1,560.00

DESCRIPTION	VENDOR	AMOUNT
REMODELING	SPECTRUM ENGINEERS	3,770.00
REMODELING	STANDARD PLUMBING SUPPLY	391.46
REMODELING	STONE SECURITY, LLC	16,790.00
REMODELING	STRYKER SALES CORP	11,908.00
REMODELING	TERRACON CONSULTANTS INC	1,340.00
REMODELING	THATCHER CHEMICAL CO	1,542.92
REMODELING	TRANE U S INC	34,021.72
REMODELING	TV SPECIALISTS INC	473.99
REMODELING	WARNER & ASSOCIATES CONSTRUCTION INC	1,962,751.95
REMODELING	WASATCH FRONT FLOOR COVERINGS INC	6,854.55
REMODELING	WINDOW FILM DEPOT INC	13,763.25
REPAIRS & PARTS	ACCESS DOOR SYSTEMS LLC	250.00
REPAIRS & PARTS	ADI	244.93
REPAIRS & PARTS	AIRGAS INTERMOUNTAIN	192.00
REPAIRS & PARTS	ANIXTER	1,737.60
REPAIRS & PARTS	APPLE COMPUTER INC	755.00
REPAIRS & PARTS	CEM AQUATICS	2,298.08
REPAIRS & PARTS	CINTAS #180 UNIFORMS	243.52
REPAIRS & PARTS	CODALE ELECTRIC SUPPLY INC	3,423.09
REPAIRS & PARTS	COMMERCIAL LIGHTING SUPPLY	557.40
REPAIRS & PARTS	COMPLETE SUPPLY COMPANY LLC	7,958.09
REPAIRS & PARTS	ERIKS NORTH AMERICA INC	1,074.25
REPAIRS & PARTS	FASTENAL COMPANY	58.23
REPAIRS & PARTS	FASTENER ENGINEERING	243.19
REPAIRS & PARTS	GEARY PACIFIC SUPPLY	341.50
REPAIRS & PARTS	GRAINGER	1,824.13
REPAIRS & PARTS	GRAYBAR ELECTRIC CO INC	554.32
REPAIRS & PARTS	HERITAGE FOOD SERVICE GROUP-EQUIPMENT INC	560.94
REPAIRS & PARTS	HOBART SERVICE	1,670.24
REPAIRS & PARTS	IML SECURITY SUPPLY	1,252.40
REPAIRS & PARTS	INNOVATIVE PRINT CONSULTING LLC	7,820.00
REPAIRS & PARTS	INTERSTATE BARRICADES	299.17
REPAIRS & PARTS	INTERSTATE COMPANIES INC	433.18
REPAIRS & PARTS	JORDAN GARDEN CENTER	133.89
REPAIRS & PARTS	MIDWEST FLOOR CVRNGS INC	1,207.00
REPAIRS & PARTS	MOUNTAINLAND SUPPLY LLC	2,350.16
REPAIRS & PARTS	NELSON FIRE SYSTEMS	700.00
REPAIRS & PARTS	ROCKY MOUNTAIN TURF	3,818.08
REPAIRS & PARTS	SHIFFLER EQUIPMENT SALES INC	385.47
REPAIRS & PARTS	SPRINKLER SUPPLY COMPANY	1,985.46
REPAIRS & PARTS	STANDARD PLUMBING SUPPLY	7,492.98
REPAIRS & PARTS	SUPERIOR WATER & AIR INC	3,450.00
REPAIRS & PARTS	TRANS JORDAN CITIES	1,414.84
REPAIRS & PARTS	TV SPECIALISTS INC	812.00
REPAIRS & PARTS	UTAH CONTROLS INC	3,493.25
RETIRE EARLY INCENTIVE	EMILY WELLS	10,891.04
REVENUE	TREASURE TOWER REWARDS	100.00
REVENUE	WILLIAM T BECK	-53.00
SALES TAX PAYABLE	UTAH STATE TAX COMMISSION	1,439.36
SECONDARY REFUND PAYABLE	AMY BURDETTE	56.00
SECONDARY REFUND PAYABLE	BERTOCH, HIRAM	122.00
SECONDARY REFUND PAYABLE	CATHY STUTZ SMITH	91.00
SECONDARY REFUND PAYABLE	CRISTINA JENSEN	28.00
SECONDARY REFUND PAYABLE	DANIELLE LUCERO	41.00
SECONDARY REFUND PAYABLE	DANNY VALLEJOS	59.00
SECONDARY REFUND PAYABLE	ELISA VAZQUEZ	65.00
SECONDARY REFUND PAYABLE	FRANCISCO NAVE	63.00
SECONDARY REFUND PAYABLE	HOLLAND, CHERYL	89.00
SECONDARY REFUND PAYABLE	JEFF MEANS	87.00
SECONDARY REFUND PAYABLE	KELLI WHITE	122.00
SECONDARY REFUND PAYABLE	LORIN PADDOCK	5.00
SECONDARY REFUND PAYABLE	MARIA RUIZ GONZALES	85.00

DESCRIPTION	VENDOR	AMOUNT
SECONDARY REFUND PAYABLE	MICHEALE CLOUGH	62.80
SECONDARY REFUND PAYABLE	NOEMI MIRELES	130.00
SECONDARY REFUND PAYABLE	SARA RABINES	85.00
SECONDARY REFUND PAYABLE	SHANNA FUEAIPANGAI	51.00
SECONDARY REFUND PAYABLE	SHELLY MARIE OLENSLAGER	63.00
SECONDARY REFUND PAYABLE	STEVEN OXBORROW	93.00
SECONDARY REFUND PAYABLE	WAYNE TWITCHELL	10.00
SECONDARY REFUND PAYABLE	WENDY MARDEN	65.00
SECONDARY REFUND PAYABLE	AARON MILLINGTON	100.00
SECONDARY REFUND PAYABLE	AMBER ROBINSON	15.00
SECONDARY REFUND PAYABLE	AMY RAYNER	96.00
SECONDARY REFUND PAYABLE	ANDREA WHIDDEN	25.00
SECONDARY REFUND PAYABLE	ANJANETTE CUMMINGS	15.00
SECONDARY REFUND PAYABLE	BRENT RICHARDS	15.00
SECONDARY REFUND PAYABLE	BRIAN EBERT	105.00
SECONDARY REFUND PAYABLE	BRIAN MYRDAL	15.00
SECONDARY REFUND PAYABLE	BROOKE SMITH	15.00
SECONDARY REFUND PAYABLE	BRUCE WARD	15.00
SECONDARY REFUND PAYABLE	BRYCE MORRIS	15.00
SECONDARY REFUND PAYABLE	BUCKMELTER, MEAGAN	102.00
SECONDARY REFUND PAYABLE	CARMA DIMICK-MAULT	20.00
SECONDARY REFUND PAYABLE	CHRISTINA BUTTERFIELD	90.00
SECONDARY REFUND PAYABLE	CLINT GUYMON	100.00
SECONDARY REFUND PAYABLE	CORKY BENNETT	155.00
SECONDARY REFUND PAYABLE	CRAIG BONHAM	15.00
SECONDARY REFUND PAYABLE	CREED ANDERSON	125.00
SECONDARY REFUND PAYABLE	CRYSTAL YOUNG	5.00
SECONDARY REFUND PAYABLE	DANIEL PRESTWICH	15.00
SECONDARY REFUND PAYABLE	DARREN HAAS	15.00
SECONDARY REFUND PAYABLE	DARYL DWYER	15.00
SECONDARY REFUND PAYABLE	ERIC TENNANT	15.00
SECONDARY REFUND PAYABLE	FRANCISCO MEJIA	15.00
SECONDARY REFUND PAYABLE	GERRY HOLMAN	15.00
SECONDARY REFUND PAYABLE	HALLEE WIECE RASMUSSEN	505.00
SECONDARY REFUND PAYABLE	JEFF COUCH	100.00
SECONDARY REFUND PAYABLE	JEFF JANISCH	15.00
SECONDARY REFUND PAYABLE	JEFFREY BROWN	295.00
SECONDARY REFUND PAYABLE	JEREMY HART	15.00
SECONDARY REFUND PAYABLE	JOHN JEWKES	100.00
SECONDARY REFUND PAYABLE	JOHNATHAN WARD	90.00
SECONDARY REFUND PAYABLE	JON MIDDLETON	15.00
SECONDARY REFUND PAYABLE	KATIE ALLRED	7.99
SECONDARY REFUND PAYABLE	KATLYN STEWART	25.00
SECONDARY REFUND PAYABLE	KAYLENE HARRISON	20.00
SECONDARY REFUND PAYABLE	KULLY HARDING	39.24
SECONDARY REFUND PAYABLE	LYNN KEENE GALLEGOS	125.00
SECONDARY REFUND PAYABLE	MANDI TAYLOR	41.89
SECONDARY REFUND PAYABLE	MARIA BEAGLEY	15.00
SECONDARY REFUND PAYABLE	MICHAEL BOWELL	15.00
SECONDARY REFUND PAYABLE	MICHELLE MONSON	15.00
SECONDARY REFUND PAYABLE	MIKE ROWLETT	15.00
SECONDARY REFUND PAYABLE	MONICA POULSEN	15.00
SECONDARY REFUND PAYABLE	PAM THOMAS	99.00
SECONDARY REFUND PAYABLE	PATRICK CANTRELL	20.00
SECONDARY REFUND PAYABLE	PAUL GERARDIS	15.00
SECONDARY REFUND PAYABLE	PAUL JARAMILLO	15.00
SECONDARY REFUND PAYABLE	R HARDY	20.00
SECONDARY REFUND PAYABLE	RAY PADDOCK	20.00
SECONDARY REFUND PAYABLE	RHETT CRAGUN	5.00
SECONDARY REFUND PAYABLE	ROB BROUGH	15.00
SECONDARY REFUND PAYABLE	ROBERT CROWTHER	35.00
SECONDARY REFUND PAYABLE	ROBYN RICKS	15.00

DESCRIPTION	VENDOR	AMOUNT
SECONDARY REFUND PAYABLE	ROSS LIVINGTON	15.00
SECONDARY REFUND PAYABLE	RYAN DASTRUP	15.00
SECONDARY REFUND PAYABLE	RYAN DUNFORD	15.00
SECONDARY REFUND PAYABLE	RYAN PARKER	15.00
SECONDARY REFUND PAYABLE	SCOTT MACKEY	25.00
SECONDARY REFUND PAYABLE	SCOTT MOYSH	15.00
SECONDARY REFUND PAYABLE	SENJA UTLEY	600.00
SECONDARY REFUND PAYABLE	SHEM BISHOP	15.00
SECONDARY REFUND PAYABLE	SHERRY POWELL	20.00
SECONDARY REFUND PAYABLE	STEVEN WAKEMAN	20.00
SECONDARY REFUND PAYABLE	TERRY SORENSON	100.00
SECONDARY REFUND PAYABLE	TIFFANY NISH	15.00
SECONDARY REFUND PAYABLE	TODD WHITING	15.00
SECONDARY REFUND PAYABLE	TRISTIN HARRIS	125.00
SECONDARY REFUND PAYABLE	TROY HODGES	15.00
SECONDARY REFUND PAYABLE	VANESSA NELSEN	20.00
SECONDARY REFUND PAYABLE	ZEHUI HE	7.00
SEWER & WATER	BLUFFDALE CITY	4,545.10
SEWER & WATER	CITY OF WEST JORDAN	76,250.44
SEWER & WATER	HERRIMAN CITY	51,577.46
SEWER & WATER	KEARNS IMPROVEMENT DISTRICT	4,732.80
SEWER & WATER	RIVERTON CITY CORP	91,995.22
SEWER & WATER	SALT LAKE COMMUNITY COLLEGE	31,762.83
SEWER & WATER	SOUTH JORDAN CITY	50,495.45
SEWER & WATER	SOUTH VALLEY SEWER DISTRICT	7,308.65
SEWER & WATER	SOUTH VALLEY WATER RECLM FAC	6,471.73
SITE IMPROVEMENT	ADP LEMCO INC	18,320.00
SITE IMPROVEMENT	NEILS CONCRETE CUTTING CO	1,965.00
SITE IMPROVEMENT	PECKHAM ASPHALT PAVING INC	37,944.19
SITE IMPROVEMENT	PICKERING CONCRETE SPECIALTIES	8,570.00
SITE IMPROVEMENT	PLAY NOW PLAYGROUNDS LLC	195,388.00
SITE IMPROVEMENT	QUALITY TIME RECREATION	20,750.00
SITE IMPROVEMENT	SAFE PLAY PRO LLC	1,500.00
SITE IMPROVEMENT	WESTERN SUN LANDSCAPING	2,550.00
SMALL EQUIPMENT	CLARK WHOLESALE INC	658.00
SMALL EQUIPMENT	RESTAURANT AND STORE EQUIPMENT CO	8,543.62
SMALL EQUIPMENT	ROCKY MOUNTAIN TURF	3,321.00
SMALL EQUIPMENT	WAXIE SANITARY SUPPLY	2,136.79
SOFTWARE	BRAIN POP	8,110.50
SOFTWARE	CURRICULUM ASSOCIATES INC	3,991.00
SOFTWARE	ELLSWORTH PUBLISHING COMPANY	243.00
SOFTWARE	EN POINTE TECH	4,582.00
SOFTWARE	GREGERSON, STEVE	70.20
SOFTWARE	IMPACT APPLICATIONS INC	216.00
SOFTWARE	KUTA SOFTWARE LLC	1,063.00
SOFTWARE	MYSTERY SCIENCE INC	999.00
SOFTWARE	NATIONAL CENTER FOR COLLEGE AND CAREER TRANS	10,990.00
SOFTWARE	OPEN UP RESOURCES	732.00
SOFTWARE	SOUTHWEST EDUCATION INC	18,000.00
SOFTWARE	STRACHAN, SARA	58.72
SOFTWARE	THOMAS, SCOTT	8.57
STAFF REWARDS	BABCOCK, WENDY	95.95
STAFF REWARDS	BURGE, KRISTINE	14.47
STAFF REWARDS	DOLEAC, MEREDITH	57.83
STAFF REWARDS	EYRE, JENNIFER	28.22
STAFF REWARDS	HARBISON, EMILY	46.29
STAFF REWARDS	HYATT, ANGELA	15.40
STAFF REWARDS	JADEAN EXPRESSIONS	896.00
STAFF REWARDS	LOVELL, DONELLA	195.15
STAFF REWARDS	MIDAS CREEK ELEMENTARY PTA	312.00
STAFF REWARDS	MIDVALE MINING COMPANY	1,526.25
STAFF REWARDS	NAGELI, LARISA	44.16

DESCRIPTION	VENDOR	AMOUNT
STAFF REWARDS	NIXON, BOBBIE	60.62
STAFF REWARDS	RICHARDS-KHONG, CHRISTEN	98.66
STAFF REWARDS	SIGN IT RIGHT	117.00
STAFF REWARDS	WILSON, LORIANNE	58.88
STAFF REWARDS	ZIOLKOWSKI, KRISTY	28.94
STATE RETIREMENT	UIEBT 401 K	4,669.47
STUDENT REGISTRATIONS	ADVANCED CPR TRAINING LLC	365.00
STUDENT REGISTRATIONS	ALPINE SCHOOL DISTRICT	142.00
STUDENT REGISTRATIONS	ARBITERPAY TRUST ACCOUNT	4,620.13
STUDENT REGISTRATIONS	ARETELABS	165.00
STUDENT REGISTRATIONS	ASHTON, ANDRE	1,290.00
STUDENT REGISTRATIONS	BRIGHAM YOUNG ATHLETICS	150.00
STUDENT REGISTRATIONS	COPPER HILLS HIGH	675.00
STUDENT REGISTRATIONS	DAN NIELSON HOOPS LLC	400.00
STUDENT REGISTRATIONS	DAVIS HIGH SCHOOL	276.00
STUDENT REGISTRATIONS	DECA IMAGES	7,474.00
STUDENT REGISTRATIONS	EPIC PRODUCTIONS LLC	500.00
STUDENT REGISTRATIONS	FIRST FOR INSPIRATION RECOGN SCI AND TEC	5,000.00
STUDENT REGISTRATIONS	FOUR SEASONS TOURS INC	3,400.00
STUDENT REGISTRATIONS	FUTURE BUSINESS LEADERS OF AMERICA	176.00
STUDENT REGISTRATIONS	HERRIMAN HIGH SCHOOL	2,364.00
STUDENT REGISTRATIONS	JATC-NORTH	3,600.00
STUDENT REGISTRATIONS	PARK CITY HIGH SCHOOL	180.00
STUDENT REGISTRATIONS	PARK CITY SCHOOL DISTRICT	180.00
STUDENT REGISTRATIONS	PLEASANT GROVE HIGH SCHOOL	150.00
STUDENT REGISTRATIONS	PREMIER DRILL CLASSIC	264.00
STUDENT REGISTRATIONS	RC COMPETES	500.00
STUDENT REGISTRATIONS	RIVERTON HIGH	1,070.00
STUDENT REGISTRATIONS	ROBBINS, MICHELLE	100.00
STUDENT REGISTRATIONS	ROCKY MOUNTAIN DRILL LLC	1,174.47
STUDENT REGISTRATIONS	SALT LAKE VALLEY CLASSIC	264.00
STUDENT REGISTRATIONS	SKILLS USA	64.00
STUDENT REGISTRATIONS	SKILLSUSA UTAH	175.00
STUDENT REGISTRATIONS	SNOW COLLEGE	149.00
STUDENT REGISTRATIONS	TECHNOLOGY STUDENT ASSOCIATION	160.00
STUDENT REGISTRATIONS	UASSP	195.00
STUDENT REGISTRATIONS	USA WRESTLING UTAH	310.00
STUDENT REGISTRATIONS	UTAH DECA	630.00
STUDENT REGISTRATIONS	UTAH HEALTH OCCUPATIONS STUDENT OF AM	680.00
STUDENT REGISTRATIONS	WEST JORDAN HIGH	698.40
SUPPLIES	95 PERCENT GROUP INC	80,737.80
SUPPLIES	A1 CASTERS AND EQUIPMENT	675.00
SUPPLIES	AA CARBIDE INC	14,877.98
SUPPLIES	ACADEMIC THERAPY PUBLICATIONS	77.00
SUPPLIES	ACCO BRANDS USA LLC	158.56
SUPPLIES	ACCURATE LABEL DESIGNS INC	569.95
SUPPLIES	ACORD, KRISTINE	97.14
SUPPLIES	AD WEAR INC	759.84
SUPPLIES	ADORAMA INC	7,367.00
SUPPLIES	AFFORDABLE PRINTING COM	2,097.50
SUPPLIES	AIRGAS INTERMOUNTAIN	2,770.24
SUPPLIES	ALISON NEELEY	11.16
SUPPLIES	ALLISUN CARTIER	100.00
SUPPLIES	ALMOND VIDEO PRODUCTIONS	1,600.00
SUPPLIES	ALSCO	32.40
SUPPLIES	AMES, JILL	25.61
SUPPLIES	ANDERSON, AMI	87.07
SUPPLIES	ANDERSON, JULIE	30.00
SUPPLIES	ARBITERPAY TRUST ACCOUNT	10,949.63
SUPPLIES	ASHCRAFT, AUBRIE	4.29
SUPPLIES	ATKINS, JAMIE	50.48
SUPPLIES	AUDIO ENHANCEMENT	2,201.00

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	AUSTIN, VINCETTA	219.63
SUPPLIES	AXIS INTERNATIONAL MACHINERY LLC	200.00
SUPPLIES	BABCOCK, WENDY	47.16
SUPPLIES	BAGGETT, TAMARA	29.99
SUPPLIES	BAIR, JENNIFER	92.22
SUPPLIES	BAND SHOPPE	540.00
SUPPLIES	BANNER MANIA BANNERS SIGNS LLC	573.77
SUPPLIES	BARBARA JONES	14.36
SUPPLIES	BARKDULL, CHRISTY	34.50
SUPPLIES	BARNEY, EMMA	100.00
SUPPLIES	BARTON, MELISSA	795.49
SUPPLIES	BASIN SCHOLASTIC	243.17
SUPPLIES	BATEMAN, LISA	100.00
SUPPLIES	BE SEEN PROMOTIONS	60.00
SUPPLIES	BECKETT, HARRISON JR	85.74
SUPPLIES	BECKY CRAGUN	15.76
SUPPLIES	BEDDES, KIERA	1,219.54
SUPPLIES	BELL JANITORIAL SUPPLY LLC	2,305.00
SUPPLIES	BERNIER, SALWA	41.80
SUPPLIES	BIG DAWG SCREENPRINT AND EMBROIDERY	2,670.50
SUPPLIES	BIRRELL, DONNA	75.00
SUPPLIES	BLACK, MEGAN	101.80
SUPPLIES	BLAIR, SUZANNE	118.10
SUPPLIES	BOJAK, JANET	528.04
SUPPLIES	BOLLIGER, KATHARINE	101.34
SUPPLIES	BRADSHAW, ELIZABETH	30.89
SUPPLIES	BRADY INDUSTRIES LLC	174.84
SUPPLIES	BRAIN POP	2,295.00
SUPPLIES	BRANDON THOMAS ART AND DESIGN LLC	1,078.00
SUPPLIES	BRECHT, LEILANI	92.15
SUPPLIES	BREY, KORBI	57.05
SUPPLIES	BRIAN ELDRIDGE	1,699.17
SUPPLIES	BRIDGE, ALLISON	585.49
SUPPLIES	BRIGGS, SCOTT	34.66
SUPPLIES	BRIGHTWELL, DEANA	100.00
SUPPLIES	BRINGHURST, CASSANDRA	108.16
SUPPLIES	BRITTANY FONNESBECK	64.22
SUPPLIES	BROWN, MYRANDA	382.33
SUPPLIES	BSN SPORTS INC	17,292.66
SUPPLIES	BULLOCK, JEANETTE	103.24
SUPPLIES	BURMAX	616.20
SUPPLIES	BURT, MACEY	100.00
SUPPLIES	BURTON, MANDY	102.56
SUPPLIES	BURTON, SHASTA	47.49
SUPPLIES	BYBEE, CARLA	37.53
SUPPLIES	CAMPBELL, TAMERA	-187.10
SUPPLIES	CAMPBELL, TAMMY	31.36
SUPPLIES	CANON SOLUTIONS AMERICA INC	2,285.53
SUPPLIES	CAPITAL CERAMICS	-120.00
SUPPLIES	CARPENTER, MELINDA	33.25
SUPPLIES	CENTENNIAL SALES	322.64
SUPPLIES	CENTER FOR EDUCATION EMPLOYMENT LAW	-179.00
SUPPLIES	CHANDLER, MARLENE	27.47
SUPPLIES	CHENEY, SARAH	13.76
SUPPLIES	CHILD, KAYLEE	243.40
SUPPLIES	CHOICE FOOD SERVICE EQUIPMENT CO	16,063.27
SUPPLIES	CHRISTENSEN, LACIE	177.47
SUPPLIES	CHRISTENSEN, LAURIE	32.13
SUPPLIES	CINTAS #180 UNIFORMS	552.61
SUPPLIES	CLARK WHOLESALE INC	2,078.00
SUPPLIES	CLAYTON, KIRSTEN	51.58
SUPPLIES	CLELLAND, ERIN	35.51

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	CMI MOULDING UTAH	198.63
SUPPLIES	COLEMAN KNITTING MILLS	1,680.00
SUPPLIES	COLONIAL FLAG AND SPECIALTY COMPANY	9.00
SUPPLIES	COLYER, SHAWN	55.86
SUPPLIES	COMMERCIAL KITCHEN SUPPLY	1,029.80
SUPPLIES	CONCERT BLACK CLOTHING LLC	1,782.00
SUPPLIES	COPPER HILLS HIGH	18,424.47
SUPPLIES	COTE, MICHAEL	72.72
SUPPLIES	COUPE, MARGARET	112.75
SUPPLIES	COX, ERIKA	1,224.82
SUPPLIES	CREATIVE COSTUMING AND DESIGNS INC	1,251.50
SUPPLIES	CROWN TROPHY	432.00
SUPPLIES	DALLEY, TRINA	554.06
SUPPLIES	DALTON, SHELLIE	13.91
SUPPLIES	DAVIES, EDEN CAMILLE	33.25
SUPPLIES	DAY MURRAY MUSIC	281.87
SUPPLIES	DAYNA ANDUS	34.43
SUPPLIES	DELUCA, MISTEE	87.19
SUPPLIES	DELVIES PLASTICS INC	149.45
SUPPLIES	DERBIDGE, ROBYN	100.00
SUPPLIES	DICK BLICK COMPANY	503.98
SUPPLIES	DIEHL, KAROLEE	100.00
SUPPLIES	DOLLAMUR SPORT SURFACES	19,150.00
SUPPLIES	DONAHUE, BRIAN	19.38
SUPPLIES	DRUIDE INFORMATIQUE INC	860.00
SUPPLIES	DUSHANE, CEDAR	310.85
SUPPLIES	EDCLUB INC	1,837.29
SUPPLIES	EDUTEK CORPORATION	18,431.12
SUPPLIES	ELK RIDGE MIDDLE	393.48
SUPPLIES	EMPIRE ACTIVE BY BACKSTAGE	1,238.50
SUPPLIES	EPPERSON, JENNIFER	23.47
SUPPLIES	EPS LITERACY AND INTERVENTION	2,869.50
SUPPLIES	ESPINOSA, BETTINA	62.46
SUPPLIES	EVERGREEN BUSINESS SOLUTIONS INC	447.50
SUPPLIES	EYRE, JENNIFER	26.94
SUPPLIES	FEINSTEIN, CAROLYN	29.76
SUPPLIES	FELDMAN, AMY	21.38
SUPPLIES	FERGUSON, JENNIFER	100.00
SUPPLIES	FERLO, JEFFREY	36.11
SUPPLIES	FISO, CORRINE	75.65
SUPPLIES	FITZGERALD, SUSAN	136.14
SUPPLIES	FLANAGAN, KAITLYN	44.94
SUPPLIES	FLINN SCIENTIFIC	3,417.68
SUPPLIES	FORD, LISA	10.67
SUPPLIES	FORMAL FASHIONS INC	642.60
SUPPLIES	FORMAN, MONIQUE	23.00
SUPPLIES	FRAILEY, JILL	100.00
SUPPLIES	FRANKLIN COVEY	2,500.00
SUPPLIES	FREED, THOMAS	6.91
SUPPLIES	FREISS, KELSEY	30.98
SUPPLIES	FULMER, TAMRA	43.72
SUPPLIES	FUTURE FORMS	91.00
SUPPLIES	GEHRKE, LAUREN	133.17
SUPPLIES	GENESIS SCIENTIFIC	0.00
SUPPLIES	GIBSON, ANNA	142.99
SUPPLIES	GIFFEN, KELLY	110.31
SUPPLIES	GINES, VALERY	188.99
SUPPLIES	GLENN, MICHAEL	162.81
SUPPLIES	GLODOWSKI, KARLA	62.06
SUPPLIES	GODWIN, DEANNE	77.97
SUPPLIES	GOLDEN GATE MOVEMENT	367.50
SUPPLIES	GOLDMAN, DOROTHY	98.58

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	GOLESH, AMANDA	99.80
SUPPLIES	GOPHER SPORT	5,474.36
SUPPLIES	GRABER, DARIN	332.89
SUPPLIES	GRASS, LORA	78.61
SUPPLIES	GRAY, SUZELLE	105.05
SUPPLIES	GREEN, ANGELA	69.92
SUPPLIES	GURNEY, VALENE	85.00
SUPPLIES	GV PRO LLC	4,054.00
SUPPLIES	HAMBLIN, LAURIE	65.36
SUPPLIES	HANDWRITING WITHOUT TEARS	3,993.00
SUPPLIES	HANNA, ALLYSON	174.48
SUPPLIES	HANNAH STEERE	69.23
SUPPLIES	HANSEN, JANINE	150.00
SUPPLIES	HARRIS, CHLOE	7.47
SUPPLIES	HERRIMAN HIGH SCHOOL	3,303.12
SUPPLIES	HERTZ FURNITURE	2,970.00
SUPPLIES	HOFFMAN, SHERRIE	9.65
SUPPLIES	HOFFMEYER, TYLER	194.01
SUPPLIES	HOGGARD, LAURA	144.19
SUPPLIES	HOLLAND, DIANE	100.00
SUPPLIES	HOONAKKER, R RICHARD	47.48
SUPPLIES	HOPE4UTAH	1,000.00
SUPPLIES	HOPKINS, SUMMER	542.63
SUPPLIES	HOPPY TAW LLC	150.00
SUPPLIES	HORROCKS, KYLIE	122.67
SUPPLIES	HOUCHEM BINDERY LTD	446.62
SUPPLIES	HOUTZ, NICOLLE	53.80
SUPPLIES	HOWE, JEANA	227.90
SUPPLIES	HUNTINGTON BEACH UNION HIGH SCH DIST	400.00
SUPPLIES	HYATT, ANGELA	42.84
SUPPLIES	HYLON KOBURN CHEM HY KO	2,715.31
SUPPLIES	IMAGING CONCEPTS LLC	3,047.00
SUPPLIES	INDUSTRIAL SUPPLY CO INC	107.73
SUPPLIES	INFINID LEARNING	4,000.00
SUPPLIES	INK SPOT	2,779.35
SUPPLIES	INNOVATIVE PRINT CONSULTING LLC	15,194.00
SUPPLIES	INTERMOUNTAIN WOOD PRODUCTS	2,868.36
SUPPLIES	IPRINT TECHNOLOGIES	3,063.23
SUPPLIES	JEN SOUTAS	650.00
SUPPLIES	JENNIFER EBORN	184.00
SUPPLIES	JENSEN, LISA	74.94
SUPPLIES	JENSEN, NICHOLE	19.29
SUPPLIES	JOEL P JENSEN MIDDLE	51.57
SUPPLIES	JOHNSON, ELISHA	171.81
SUPPLIES	JOHNSON, LISA	104.44
SUPPLIES	JON AUBREY	193.59
SUPPLIES	JONES, AMIE	107.26
SUPPLIES	JONES, CARLYNN	86.65
SUPPLIES	JOSTENS INC	36,000.00
SUPPLIES	JW PEPPER AND SON INC	3,688.46
SUPPLIES	KAMMERMAN, RANDALL	217.02
SUPPLIES	KATOM RESTAURANT SUPPLY INC	2,111.90
SUPPLIES	KERSTIN M JONES	17.80
SUPPLIES	KIMBALL, CATHERINE	200.00
SUPPLIES	KIMBALL, KRISTINE	102.91
SUPPLIES	KIMIZUKA, KAITLIN	99.48
SUPPLIES	KLASSIC SALES LLC	566.10
SUPPLIES	KOALA TEES INC	342.00
SUPPLIES	KOTTER, JENNIFER	34.36
SUPPLIES	KUMMER, TERESA	102.30
SUPPLIES	LAKESHORE LEARNING MATERIALS	21,699.79
SUPPLIES	LAMBDIN, PATRICIA	8.15

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	LAMBOURNE, JOHN	102.35
SUPPLIES	LAMOREAUX, ALLYSON	100.00
SUPPLIES	LANCE HANSEN	107.01
SUPPLIES	LANDEEN, PAULA	278.41
SUPPLIES	LANKFORD, AMANDA	103.55
SUPPLIES	LARA, ROSA	13.32
SUPPLIES	LARSON, JOANNA	26.74
SUPPLIES	LARSON, SHERRY	30.03
SUPPLIES	LEBEAU, KATHLEEN	100.00
SUPPLIES	LEGEND FITNESS	1,989.10
SUPPLIES	LETTER JACKET LOUNGE	2,443.85
SUPPLIES	LEVER, BLAIKLY	542.00
SUPPLIES	LI, RANI	116.73
SUPPLIES	LINDSEY, BARBARA	62.43
SUPPLIES	LIVSEY, MICHAEL	172.22
SUPPLIES	LOFGREN, RICHARD	42.79
SUPPLIES	LUNCEFORD, JENNIFER	93.64
SUPPLIES	MACBEATH HARDWOOD COMPANY	2,471.40
SUPPLIES	MACHINE TOOLS WEST	213.90
SUPPLIES	MACK, MELINDA	266.08
SUPPLIES	MARSHALL, STACEY	10.00
SUPPLIES	MARTIN, JENNY	41.23
SUPPLIES	MARTIN, KAREN	300.00
SUPPLIES	MASON, BRETT	50.07
SUPPLIES	MATTA, SIERA	100.00
SUPPLIES	MATTHEWS, PATRICIA	39.95
SUPPLIES	MAULIS, BRANDON	28.77
SUPPLIES	MAXFIELD, MEGAN	251.76
SUPPLIES	MAXFIELD, PAULA	351.61
SUPPLIES	MAXWELL, AGATHA	73.83
SUPPLIES	MAYS, ELIZABETH	29.02
SUPPLIES	MCDONALD, PATRICK	139.73
SUPPLIES	MCDUGAL, KAELYN	97.72
SUPPLIES	MCGUIRE, KRISTIN	152.88
SUPPLIES	MCINTOSH COMMUNICATIONS LLC	10,242.00
SUPPLIES	MEDCO SUPPLY LOCKBOX	6,752.17
SUPPLIES	MENDEZ, SOCORRO	107.25
SUPPLIES	METALMART INC	2,122.25
SUPPLIES	MIDWEST FLOOR CVRNGS INC	171.96
SUPPLIES	MINOR JR, RICHARD	130.80
SUPPLIES	MOBILE MINI INC	208.40
SUPPLIES	MOENCH, AUBRI	305.31
SUPPLIES	MONSEN, KASANDRA	84.05
SUPPLIES	MORETON, MELANIE	70.14
SUPPLIES	MORGAN MCCLEARY	11.80
SUPPLIES	MORGAN CRYDER	21.43
SUPPLIES	MOUNT OLYMPUS	28.95
SUPPLIES	MOUNTAIN RIDGE HIGH	15.00
SUPPLIES	MOYEDA, JAYLYNNE	6.96
SUPPLIES	MULTI HEALTH SYSTEMS	1,526.40
SUPPLIES	MUNSON, MELISSA	19.24
SUPPLIES	NASCO	31,681.28
SUPPLIES	NATIONAL COATINGS AND SUPPLIES INC	1,388.24
SUPPLIES	NATIONAL FFA ORGANIZATION	1,348.00
SUPPLIES	NAVA, ALLISON	211.56
SUPPLIES	NCS PEARSON INC	14,799.39
SUPPLIES	NEARPOD INC	3,500.00
SUPPLIES	NEBEKER, CRYSTAL	31.49
SUPPLIES	NGUYEN, LYNN	200.06
SUPPLIES	NICKERSON, LORI	53.57
SUPPLIES	NICOLE PETERSON	787.85
SUPPLIES	NIELSON, BREELYNN	203.94

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	NIELSON, ROBIN	97.60
SUPPLIES	NOBLE, ANN	101.10
SUPPLIES	NORCO INC	1,325.41
SUPPLIES	O'BRIEN, LEONEE	23.58
SUPPLIES	OBESO, ANA	105.64
SUPPLIES	OFFICE DEPOT	3,301.51
SUPPLIES	OGDEN, LAURA	86.94
SUPPLIES	OHRN, TRAVIS	4.80
SUPPLIES	OLSEN, WHITNEY	492.03
SUPPLIES	ONE ON ONE PROMOTIONALS	1,192.56
SUPPLIES	OQUIRRH HILLS MIDDLE	1,440.25
SUPPLIES	ORME, REAGAN	100.00
SUPPLIES	PAR PSYCH ASSESSMENT RESOURCES	895.18
SUPPLIES	PBIS REWARDS	3,255.00
SUPPLIES	PECK, LYNISA	20.00
SUPPLIES	PETERSON, RACHELLE	102.08
SUPPLIES	PETERSON, STEVEN	514.67
SUPPLIES	PETERSONS FRESH MARKET	9.38
SUPPLIES	PETTY CASH	468.60
SUPPLIES	PETTY, RAQUEL	82.12
SUPPLIES	PICKMYKNIT	1,020.00
SUPPLIES	PIERCE, STACY	1,204.27
SUPPLIES	PINEAE GREENHOUSES INC	5,584.80
SUPPLIES	PIPPIN, TAWNA	461.56
SUPPLIES	POMMERENING, ANGELA	49.31
SUPPLIES	POULSEN, PEPPER	3,708.04
SUPPLIES	PREMIER MEDICAL DISTRIBUTION	3,031.60
SUPPLIES	PROMAXIMA MFG LTD	5,359.00
SUPPLIES	QUALITY STAMP	45.30
SUPPLIES	QUICKSTEP LLC	2,020.00
SUPPLIES	RANGOONWALA, AZRA	52.32
SUPPLIES	RASMUSSEN, MARIE	23.83
SUPPLIES	RENDELL, REBECCA	130.00
SUPPLIES	RESTAURANT AND STORE EQUIPMENT CO	2,119.00
SUPPLIES	REYNOLDS, KIMBERLEE	134.28
SUPPLIES	RHODES, DARCY	100.67
SUPPLIES	RICH, JENNIFER	13.60
SUPPLIES	RIDDELL ALL AMERICAN SPORTS CORP	14,359.95
SUPPLIES	RIGBY, REBECCA	70.71
SUPPLIES	RIST, SHELLY	46.54
SUPPLIES	RIVERTON HIGH	9,655.50
SUPPLIES	RIVERTON MUSIC	324.22
SUPPLIES	ROBBINS, MICHELLE	806.17
SUPPLIES	ROBERTS, LAURA	520.49
SUPPLIES	ROBERTSON, GLENDA	66.21
SUPPLIES	ROBERTSON, ROBERT	105.26
SUPPLIES	ROBINAUGH, JANA E	200.00
SUPPLIES	ROBINSON, CARLI	204.72
SUPPLIES	ROCKY MOUNTAIN GRAPHICS	1,090.00
SUPPLIES	RODRIGUES COLLACO, LARISSA CARLA	87.35
SUPPLIES	RODRIGUEZ-FERRO GOENECHEA, BEGONA	79.37
SUPPLIES	ROSSETTI, TERESA	166.69
SUPPLIES	ROYAL SWIMMING	450.00
SUPPLIES	RUDD, APRIL	90.55
SUPPLIES	RUIZ, JACQUELINE	18.21
SUPPLIES	SADLER, JESSICA	245.15
SUPPLIES	SADLER, JODI	189.20
SUPPLIES	SANDERS, KIMBERLY	129.72
SUPPLIES	SATO, JOEL	48.00
SUPPLIES	SCHISZLER, MARK	42.18
SUPPLIES	SCHNECK, GINA	179.40
SUPPLIES	SCHOLASTIC MAGAZINES	2,470.67

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	SCHOOL MATE	245.00
SUPPLIES	SCHOOL SPECIALTY	10,894.45
SUPPLIES	SHAYLA ANAY TROFF BENTLEY	150.00
SUPPLIES	SHERWIN WILLIAMS	772.76
SUPPLIES	SHIELD SAFETY UT LLC	148.00
SUPPLIES	SIERRA FOREST PRODUCTS INC	4,822.50
SUPPLIES	SIGN IT RIGHT	897.40
SUPPLIES	SIGN PRO	144.00
SUPPLIES	SILICON SIGNS	260.16
SUPPLIES	SILVERCREST ELEMENTARY PTA	54.00
SUPPLIES	SIMMONDS, KERRIE	28.89
SUPPLIES	SINGH, SHOBR	16.46
SUPPLIES	SMITH, ELIZABETH	76.78
SUPPLIES	SMITH, JENNIFER	90.49
SUPPLIES	SMITH, MINDY	51.25
SUPPLIES	SMITH, RACHELLE	56.33
SUPPLIES	SOCIAL THINKING PUBLISHING	106.04
SUPPLIES	SOSI, AURO	11.50
SUPPLIES	SOUTH HILLS MIDDLE	1,170.65
SUPPLIES	SOUTH VALLEY	4,410.00
SUPPLIES	SOUTHEASTERN PERFORMANCE APPAREL	515.74
SUPPLIES	SOUTHWEST PLASTIC AND BINDING	1,575.00
SUPPLIES	SPEC WELDING AND FAB	1,857.09
SUPPLIES	SPECTATOR BLANKET II, LLC	11,966.25
SUPPLIES	SPICKER, ELIZABETH	15.83
SUPPLIES	SPINBALL SPORTS LLC	50.00
SUPPLIES	SPIRIT MONKEY LLC	295.00
SUPPLIES	STAPLES BUSINESS ADVANTAGE	96.30
SUPPLIES	STARR BRIMHALL	211.51
SUPPLIES	STEVENSON, DAVID	285.68
SUPPLIES	STIRLAND, DARREN	32.13
SUPPLIES	STRACHAN, SARA	130.81
SUPPLIES	STRANO, GEORGE	70.32
SUPPLIES	SUMMERHAYS MUSIC COMPANY	2,792.50
SUPPLIES	SUNDLOFF, SUZANNE	299.30
SUPPLIES	SUNSTONE POTTERY	925.00
SUPPLIES	SUPER DUPER INC	9,045.00
SUPPLIES	SUPERIOR WATER & AIR INC	299.40
SUPPLIES	SWEETWATER MUSIC TECHNOLOGY DIRECT	5,009.00
SUPPLIES	SZUYING MCFARLAND	-714.07
SUPPLIES	TABITHA HERD	23.47
SUPPLIES	TAFT, SHELLEY	31.83
SUPPLIES	TAGGART, ANNEMARIE	58.47
SUPPLIES	TAYLOR MUSIC INC	5,382.36
SUPPLIES	TAYLOR, DAWN	883.50
SUPPLIES	TAYLOR, JACLYN	22.47
SUPPLIES	TAYLOR, LIESEL	111.08
SUPPLIES	TEACHER DIRECT	1,118.00
SUPPLIES	TEAM APPAREL AND DESIGN	682.50
SUPPLIES	TEAM GEAR INTERNATIONAL OF UT INC	116.56
SUPPLIES	TERRELL, GINA	1,005.78
SUPPLIES	THE COPPER PIXY	840.00
SUPPLIES	THOMAS AND SONS LLC	151.75
SUPPLIES	THOMPSON, JAMES	50.00
SUPPLIES	TIFFIN HOLDINGS INC	2,330.00
SUPPLIES	TIMBERLINE SAW AND TOOL	25,295.08
SUPPLIES	TOBIN-NICHOLS, KELLI	96.01
SUPPLIES	TOLEDO PHYSICAL EDUCATION SUPPLY CO	132.93
SUPPLIES	TOTAL PERFORMANCE INC	3,959.29
SUPPLIES	TREASURE TOWER REWARDS	1,220.00
SUPPLIES	TRIBAL WEST LACROSSE	12,772.00
SUPPLIES	TRUMP, KATIE	14.34

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	TUFT, JULENE	21.29
SUPPLIES	TV SPECIALISTS INC	1,922.59
SUPPLIES	TYCKSEN, JENNIFER	37.20
SUPPLIES	UNIVERSAL ATHLETIC	56,639.58
SUPPLIES	URRY, ASHLEE	17.92
SUPPLIES	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	2,342.54
SUPPLIES	UTAH DANCE AND DRILL ASSOCIATION	90.00
SUPPLIES	UTAH HEALTH OCCUPATIONS STUDENT OF AM	405.00
SUPPLIES	UTAH SOCCER LLC	560.00
SUPPLIES	UTAH SYMPHONY AND OPERA	760.00
SUPPLIES	UTAH VALLEY UNIVERSITY	800.00
SUPPLIES	VADEBONCOEUR, AMY	200.00
SUPPLIES	VALLEY BUSINESS MACHINES	6,366.98
SUPPLIES	VALLEY HIGH	270.53
SUPPLIES	VANCE, KIMBERLY	125.84
SUPPLIES	VANDEN BRINK, MALLORY	22.68
SUPPLIES	VARSITY SPIRIT FASHIONS	304.60
SUPPLIES	VAWDREY, LESLIE	149.93
SUPPLIES	VINTAGE OAK	3,489.00
SUPPLIES	VIROC	2,540.00
SUPPLIES	VLCM	2,687.01
SUPPLIES	VWR INTERNATIONAL SARGENT WELCH	1,734.39
SUPPLIES	WAITE, ALEXUS	57.87
SUPPLIES	WALTERS, KATHRYN	75.03
SUPPLIES	WALTON, FRANKIE	497.05
SUPPLIES	WARDS NATURAL SCIENCE ESTABLISHMENT, LLC	137.39
SUPPLIES	WEENIG, JENNY	86.68
SUPPLIES	WENGER CORP	10,810.00
SUPPLIES	WENTZ, TONY	37.07
SUPPLIES	WESTERN PSYCH SERVICES	2,627.90
SUPPLIES	WESTRA, CHRISTINE	43.74
SUPPLIES	WHITE, ZOEY	104.99
SUPPLIES	WHITNEY MCDONALD	966.50
SUPPLIES	WILLIAM RICHMOND	200.00
SUPPLIES	WILLIAMS, NATOSHA	43.45
SUPPLIES	WILLISON, DONNA	83.24
SUPPLIES	WINMARK INC	109.30
SUPPLIES	WIRELESS MIC BELTS LLC	815.89
SUPPLIES	WOODCRAFT	473.12
SUPPLIES	WORKSPACE ELEMENTS	6,587.30
SUPPLIES	WORTHEN, JENNIFER	450.12
SUPPLIES	WRIGHT, CHERILYN	206.70
SUPPLIES	WRIGHT, ERIN	72.56
SUPPLIES	WRIGHT, HEATHER	100.14
SUPPLIES	WURTH LOUIS AND COMPANY	1,206.24
SUPPLIES	YOSPE, ABRAM	7.19
SUPPLIES	YOUNG, JANA	87.44
SUPPLIES	ZUZOLO, CARMEN	98.63
SUPPORT VEHICLE FUEL & SHOP SU	STATE OF UTAH GASCARD	3,881.52
TAX SHELTER ANNUITY	UIEBT 401 K	5,099.21
TECHNOLOGY SUPPLIES	APPLE COMPUTER INC	249,054.50
TECHNOLOGY SUPPLIES	AUDIO ENHANCEMENT	3,846.00
TECHNOLOGY SUPPLIES	BIRCH, MARYANN	100.00
TECHNOLOGY SUPPLIES	CDW GOVERNMENT INC	12,289.00
TECHNOLOGY SUPPLIES	COCHLEAR AMERICAS	410.00
TECHNOLOGY SUPPLIES	CONNECTION	2,715.68
TECHNOLOGY SUPPLIES	DYNARAMA CORPORATION	88,259.60
TECHNOLOGY SUPPLIES	EN POINTE TECH	21,160.28
TECHNOLOGY SUPPLIES	EYRE, JENNIFER	49.97
TECHNOLOGY SUPPLIES	GODFREY, ANTHONY	107.07
TECHNOLOGY SUPPLIES	HP INC	7,425.00
TECHNOLOGY SUPPLIES	ITC INFORMATION TECHNOLOGY CORE	85,467.00

DESCRIPTION	VENDOR	AMOUNT
TECHNOLOGY SUPPLIES	LEBEAU, EVA LORRAINE	96.51
TECHNOLOGY SUPPLIES	MCINTOSH COMMUNICATIONS LLC	103.00
TECHNOLOGY SUPPLIES	MONTERO, DEBRA	29.00
TECHNOLOGY SUPPLIES	ORTEGA, TAMERA	8.99
TECHNOLOGY SUPPLIES	PHONAK LLC	848.99
TECHNOLOGY SUPPLIES	POULSEN, PEPPER	395.34
TECHNOLOGY SUPPLIES	SCHOOL NURSE SUPPLY INC	6,580.00
TECHNOLOGY SUPPLIES	STONEWARE INC	2,400.00
TECHNOLOGY SUPPLIES	TROXELL COMMUNICATIONS INC	165,315.31
TECHNOLOGY SUPPLIES	TV SPECIALISTS INC	763.00
TECHNOLOGY SUPPLIES	VLCM	19,678.25
TELEPHONE	AT AND T MOBILITY	86.46
TELEPHONE	CENTURYLINK	17,667.48
TELEPHONE	VERIZON WIRELESS	15,559.81
TEXTBOOK/WAIVER PAYABLE	JULIZA LOYA CRUZ	7.10
TEXTBOOKS	ATTAINMENT COMPANY	869.40
TEXTBOOKS	BOUND TO STAY BOUND BOOKS INC	10,345.40
TEXTBOOKS	BSN SPORTS INC	462.00
TEXTBOOKS	CAINE KEENAN	800.00
TEXTBOOKS	CAPSTONE	4,275.76
TEXTBOOKS	COMPLETE BOOK AND MEDIA SUPPLY LLC	4,166.39
TEXTBOOKS	DAY MURRAY MUSIC	382.34
TEXTBOOKS	EPS LITERACY AND INTERVENTION	944.20
TEXTBOOKS	ESGI LLC	552.00
TEXTBOOKS	ESTRELLITA	249.35
TEXTBOOKS	FOLLETT SCHOOL SOLUTIONS, INC	27,114.55
TEXTBOOKS	GIBBS M SMITH PUBLISHER	4,256.39
TEXTBOOKS	GOLDEN GATE MOVEMENT	2,765.00
TEXTBOOKS	HEINEMANN	5,851.40
TEXTBOOKS	HOUCHEN BINDERY LTD	2,118.03
TEXTBOOKS	JANE DURHAM	20.00
TEXTBOOKS	JIST PUBLISHING INC	11,467.39
TEXTBOOKS	JW PEPPER AND SON INC	6,027.40
TEXTBOOKS	KEONI SAILER	1,200.00
TEXTBOOKS	LAKESHORE LEARNING MATERIALS	749.58
TEXTBOOKS	LITERACY RESOURCES INC	342.36
TEXTBOOKS	MARY ANNE SEELEY	320.00
TEXTBOOKS	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	492,336.71
TEXTBOOKS	MOUNTAINLAND PERFORMANCE DESIGN	333.00
TEXTBOOKS	OCONNOR, CATHERINE	383.74
TEXTBOOKS	OPEN UP RESOURCES	519.00
TEXTBOOKS	PERMA BOUND	3,862.85
TEXTBOOKS	PETERSONS LLC	1,120.00
TEXTBOOKS	RIVERTON HIGH	1,775.00
TEXTBOOKS	SCHOLASTIC INC	1,673.33
TEXTBOOKS	SCHOLASTIC MAGAZINES	2,587.40
TEXTBOOKS	SOCIAL STUDIES SCHOOL SERVICE	2,873.72
TEXTBOOKS	SOUTH HILLS MIDDLE	2,594.57
TEXTBOOKS	TERRELL, GINA	1,500.00
TEXTBOOKS	TIA CAKES CREATIONS LLC	900.00
TEXTBOOKS	WORTHEN, JENNIFER	22.95
TRAVEL CONVENTION	ANDERSON JR, BRIAN	109.00
TRAVEL CONVENTION	ANDOLSEK, MICHAEL	109.00
TRAVEL CONVENTION	ANNE R FORESTER	250.00
TRAVEL CONVENTION	BENTLEY, WYATT	352.00
TRAVEL CONVENTION	BOUWHUIS, ANDREA	555.00
TRAVEL CONVENTION	BROWN, JULIE	62.00
TRAVEL CONVENTION	COPPER HILLS HIGH	2,471.09
TRAVEL CONVENTION	EADS, JAY	156.00
TRAVEL CONVENTION	GARDNER, MARK	216.00
TRAVEL CONVENTION	GIBSON, KIM	62.00
TRAVEL CONVENTION	GODFREY, ANTHONY	154.82

DESCRIPTION	VENDOR	AMOUNT
TRAVEL CONVENTION	JATC-NORTH	4,555.06
TRAVEL CONVENTION	LEWIS, ELIZABETH	196.00
TRAVEL CONVENTION	LINARES, MICHAEL	156.00
TRAVEL CONVENTION	LIRA JUKIC, MARIA	203.00
TRAVEL CONVENTION	MENLOVE, ROSS	156.00
TRAVEL CONVENTION	MOSSEL, KEVIN	503.68
TRAVEL CONVENTION	MUTO, ANTHONY	10.00
TRAVEL CONVENTION	NORDICK, SHELLEY	281.85
TRAVEL CONVENTION	RICHARDS-KHONG, CHRISTEN	156.00
TRAVEL CONVENTION	RIVERTON HIGH	4,340.68
TRAVEL CONVENTION	SALT LAKE TRAVEL	35,000.00
TRAVEL CONVENTION	SKIDMORE, JASON	156.00
TRAVEL CONVENTION	WEST JORDAN HIGH	115.68
TRAVEL OVERNIGHT STUDENT	GRAY LINE OF TENNESSE	4,850.00
TRAVEL OVERNIGHT STUDENT	LE BUS	5,400.00
TRAVEL OVERNIGHT STUDENT	RIGBY, REBECCA	250.00
TRAVEL OVERNIGHT STUDENT	RIVERTON HIGH	1,566.50
TRAVEL OVERNIGHT STUDENT	SALT LAKE TRAVEL	56,676.39
TRAVEL OVERNIGHT STUDENT	UNIVERSAL CHEERLEADER ASSOC	2,800.00
TRAVEL OVERNIGHT STUDENT	UTAH FUTURE BUSINESS LEADERS OF AM	550.00
UNCLAIMED PROPERTY PAYABLE	STATE OF UTAH	16,316.25
UNEMPLOYMENT INSURANCE	EMPLOYER ADVOCATES LLC	1,075.00
UNEMPLOYMENT INSURANCE	UTAH DEPT WORKFORCE SERVICES	6,291.80
UNITED WAY W/H	JORDAN EDUCATION FOUNDATION	667.00
UNIVERSAL LIFE INSURANCE	LINA	38,610.05
VANDALISM	SONNTAG RECREATION LLC	6,952.70
VEHICLE REPAIRS	AAA SPRING SPECIALIST INC	2,289.10
VEHICLE REPAIRS	ASSOCIATED TOWING	320.00
VEHICLE REPAIRS	AUTO GLASS NOW LLC	200.00
VEHICLE REPAIRS	BEST DEAL SPRINGS INC	466.22
VEHICLE REPAIRS	BRYSON SALES AND SERVICE	9,205.32
VEHICLE REPAIRS	CATE INDUSTRIAL PRODUCTS LLC	350.45
VEHICLE REPAIRS	GENERATOR EXCHANGE INC	235.00
VEHICLE REPAIRS	HONNEN EQUIPMENT	48.81
VEHICLE REPAIRS	INDUSTRIAL INJECTION SERVICES INC	6,033.05
VEHICLE REPAIRS	INTERSTATE BILLING SERVICE INC	6,122.78
VEHICLE REPAIRS	JERRY SEINER CHEVROLET	192.18
VEHICLE REPAIRS	JERRY SEINER CHEVROLET KIA	32.57
VEHICLE REPAIRS	KENWORTH SALES COMPANY INC	1,787.85
VEHICLE REPAIRS	LARRY H MILLER CHEVROLET	248.26
VEHICLE REPAIRS	LARRY H MILLER FORD LINCOLN DRAPER	455.77
VEHICLE REPAIRS	LASERLINE ALIGNMENT SERVICES	405.00
VEHICLE REPAIRS	LEWIS TRANSPORTATION SALES	5,154.88
VEHICLE REPAIRS	MFCP INC	512.50
VEHICLE REPAIRS	NAPA AUTO PARTS	1,057.58
VEHICLE REPAIRS	SMITH POWER PRODUCTS INC	216.88
VEHICLE REPAIRS	TOP NOTCH COLLISION LLC	910.79
VEHICLES	RUSH INTERNATIONAL TRUCK CENTER	73,005.55
WAGE ASSIGN	CALIFORNIA STATE DISTRIBUTION UNIT	63.50
WAGE ASSIGN	CHILD SUPPORT SERVICES	5,093.96
WAGE ASSIGN	EDWIN B PARRY	1,721.05
WAGE ASSIGN	GREGORY M CONSTANTINO	168.07
WAGE ASSIGN	GURSTEL LAWFIRM PC	789.63
WAGE ASSIGN	JENSEN AND SULLIVAN LLC	485.37
WAGE ASSIGN	JOHNSON AND MARK LLC	1,805.51
WAGE ASSIGN	KIRK A CULLIMORE	79.93
WAGE ASSIGN	NYS CHILD SUPPORT PROCESSING CTR (SDU)	498.00
WAGE ASSIGN	SEAN D REYES	1,549.32
WAGE ASSIGN	SOCIAL SECURITY ADMINISTRATION	296.06
WAGE ASSIGN	THE CHERRINGTON FIRM PLLC	571.90
WAGE ASSIGN	UHEAA	2,077.78
WAGE ASSIGN	UNITED STATES DEPARTMENT OF EDUCATION	2,564.60

DESCRIPTION	VENDOR	AMOUNT
WAGE ASSIGN	UNITED STATES TREASURY	2,504.86
WAGE ASSIGN	WYOMING CHILD SUPPORT	<u>729.32</u>
GRAND TOTAL		<u>\$ 18,215,465.13</u>

JORDAN SCHOOL DISTRICT
Payroll 
OCTOBER 2019

Gross Payroll	\$	24,195,999.21
Net Pay Deposit	\$	17,791,832.77
Deductions through Accounts Payable		
Payday	Federal Tax Deposit	\$ 1,797,457.03
Payday	FICA Tax Withheld	\$ 1,420,857.76
Payday	Medicare Tax Withheld	\$ 332,717.67
	Total Accounts Payable	\$ 3,551,032.46
Deduction ACH	\$	337,985.01
Deductions through Accounts Payable	\$	1,175,535.99
Deductions - Insurance Journal Entry	\$	706,773.74
Deductions - Flexible Spending money wired	\$	93,395.51
Deductions - URS	\$	398,604.72
Deductions - TSA	\$	139,683.63
Federal Tax Withheld	\$	103.81
FICA Tax Withheld	\$	852.25
Medicare Tax Withheld	\$	199.32
Total Transfer to Payroll Account	\$	18,129,817.78
Total Transfer to Accounts Payable	\$	6,066,181.43
Total Deposits	\$	24,195,999.21

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Sarah Palmer
 Director of Payroll

June LeMaster
 Executive Director, Human Resources

John Larsen
 Business Administrator

Interlocal Cooperative Agreement

THIS INTERLOCAL COOPERATIVE AGREEMENT (this “Agreement”) is made effective _____ 2019 by and between **THE BOARD OF EDUCATION OF THE JORDAN SCHOOL DISTRICT**, a school district of the state of Utah (“District”) and **THE CITY OF BLUFFDALE**, a municipal corporation and political subdivision of the state of Utah (“City”). The District and City are individually referred to herein sometimes as a “Party” and are collectively referred to herein as the “Parties.”

RECITALS:

A. UTAH CODE § 11-13-202 and other provisions of the Interlocal Cooperation Act (codified as UTAH CODE § 11-13-101, et seq.) (the “Act”) provide that any two or more public agencies may enter into an agreement with one another for joint or cooperative actions.

B. The Parties are public agencies for purposes of the Act and have determined that it is mutually advantageous to enter into this Agreement.

C. The District owns and has made certain improvements to real property (the “District Properties”) in Bluffdale by constructing two schools referred to as Hidden Valley Middle School (“Hidden Valley”) and Mountain Point Elementary School (“Mountain Point”).

D. The City and District have determined that the interests and welfare of the public will best be served by this Agreement to provide for joint and cooperative action in the shared use of the District Property.

E. In conjunction with the construction of Hidden Valley and Mountain Point, the City has assessed impact fees but has determined that in lieu of requiring the District to pay those fees the interests and welfare of the public will best be served by this Agreement to provide for joint and cooperative action in the shared use of portions of the District Properties.

F. The District’s original plans for Hidden Valley included plans for an auditorium (the “Auditorium”). Various modifications to the Auditorium were made and additional expenses were incurred by the District at the request of the City and in anticipation of the City’s use of the Auditorium.

G. The District will own and maintain fields adjacent to Hidden Valley and Mountain Point (the “Fields”) and the City shall have certain use of the Fields.

H. The District owns property adjacent to Hidden Valley upon which the parties will work together towards designing a designated public dog park (the “Dog Park”) to be created, operated and maintained by the City.

I. This Agreement shall entirely supersede any and all prior negotiations and agreements, oral and/or written, between the Parties regarding the matters addressed by this Agreement.

AGREEMENT:

NOW, THEREFORE, in consideration of the premises and in compliance with and pursuant to the terms hereof and the provisions of the Interlocal Cooperation Act, the Parties hereby agree as follows:

Section 1. **Waiver of Impact Fees.** The City waives all impact fees assessed relating to the District Properties; therefore, the District will not be obligated to pay any impact fees assessed relating to the District Properties.

Section 2. **Auditorium.** District shall provide City with use of the Hidden Valley Auditorium on the following terms and conditions:

(a) **Number of Productions.** City shall be entitled to use of the Auditorium for up to three productions per year as follows:

(b) **Relative Priorities of Use.** From fourteen (14) calendar days after District's academic year ends for summer recess until fourteen (14) calendar days before District's school year begins, City shall have first priority for scheduling use of the Auditorium, and District shall have second priority for its use. During the balance of the year, such priorities shall be reversed. Subject to the scheduling provisions set forth below, City may request to schedule performances.

(c) **Scheduling.** City shall provide to District's scheduling designee (which shall be Hidden Valley's principal unless otherwise designated by the District) City's requested dates and times for the upcoming academic year (which shall request times of all use including auditions, set developments, rehearsals, performances and set removals) no later than June 1st of each year, and City and District will cooperate to finalize those dates no later than July 15th of that year; provided, however, that District shall reasonably cooperate with any reasonable request subsequently made by City to amend such schedule. City may request to schedule the Auditorium for production use between June 15 through August 10; between October 15 through November 15; and between January 25 through March 10. Each Party shall cooperate with the other regarding scheduling of events in the Auditorium to the greatest extent reasonably possible to enable both Parties to use the Auditorium for their purposes. However, the parties acknowledge that during the school year priority use of the Auditorium is for educational purposes.

(d) **Storage and Auxiliary Facilities.** City shall not have access to any storage or auxiliary facilities (such as restrooms or parking) at Hidden Valley outside of its scheduled use times for the Auditorium. City shall be required to remove all items relating to a production, including costumes and set materials within its scheduled use dates (including set take down). Should City desire its own long-term storage, or if the City desires more permanent storage, the Parties agree to work together to identify an appropriate location and to design an outbuilding that meets District specifications and standards and any other building requirements, which, upon

approval of District, would be built and maintained at the sole cost of City. District shall have discretion in approving or denying and a request for permanent storage.

(e) Access. When the Auditorium is used for performances by the City, patrons will be allowed to access the Auditorium from the designated access points. However, any access to the Auditorium during school hours while school is in session by the City will require individuals to check in at the school's front desk before entering the Auditorium and be limited in scope as to not disrupt the learning environment of the school. No general access to or use of the Auditorium (including use for auditions, rehearsals, set designs, set constructions, set take downs, or formal productions) by the City will be permitted until one hour after school hours. The City will be responsible to limit access to non-permitted areas of the school. The Auditorium and school must be cleared and be vacant by 10:30 p.m. so that the school may be secured.

(f) Utilities, Custodial, Maintenance, Etc. During the school year, the District shall cover the costs for reasonable utilities, custodial and normal maintenance of the Auditorium on calendared school days commensurate with normal school operations. The City is responsible for any additional expenses resulting from Auditorium use, including additional employee staffing. The City may utilize its own personnel to perform any duties related to a City-scheduled performance, including, but not limited to, additional custodial services, ticket-taking, IT services, and security services. The District will not be responsible to provide technical support relating to lighting or sound equipment. To minimize the risk of damage, any personnel who will be involved in operating any of the Auditorium's lighting or sound equipment must receive training from the District. Before any occasion where lighting or sound equipment will be used, City shall arrange with District to have sufficient District-approved equipment operators available and to pay for the costs of such operators.

(g) Inspection, Inventory and Damage. An inspection and inventory review of the Auditorium and its equipment will take place between the District and the City before and after each City production use of the Auditorium. City shall pay for the replacement cost of any missing inventory and City shall pay for any damages beyond normal wear and tear that occur as a result of City's use of the Auditorium. In the event of a casualty that the City is not responsible for and the Auditorium is no longer available for use, this Section 2 of the Agreement shall terminate and neither party shall have further obligations with respect to use of the Auditorium

(h) Advertising/Publicity. City shall have the right to reasonable co-use of any on-site marquee or electronic signage to publicize any upcoming City production in the Auditorium.

(i) Parking. Attendees of City productions in the Auditorium shall be entitled to use parking areas according to designations which are located on the District Property, free of charge, on a first-come space-available basis, provided such use of parking does not interfere with school day activities. District will be responsible for snow removal during regular school operational hours. City is responsible for any required snow removal for City's Auditorium use scheduled outside of school hours.

(j) Legal Requirements. City shall not use the Auditorium or permit anything to be done in or about Auditorium which will in any way conflict with any law, statute, ordinance or governmental rule or regulation or requirement of duly constituted public authorities now in force or which may hereafter be enacted, promulgated or created.

(k) District Standards. Should City propose a use of the Auditorium that does not meet District's standard of performance, then that particular use will not be allowed in the Auditorium and City shall find an alternative venue.

(l) Auditorium Conflict Resolution. Any dispute between the Parties regarding City's use of the Auditorium, including scheduling matters that cannot be resolved between the District designee and City, shall be directed to the Jordan School District Superintendent. If no satisfactory resolution is achieved within fourteen days (14) days, City may appeal to the Board of Education who shall make the final decision. All appeals shall be made in writing and at least sixty (60) days before the proposed scheduling or use conflict.

Section 3. Use of Fields. District shall provide City with City sponsored non-commercial recreational program use of the Hidden Valley and Mountain Point Fields on the following terms and conditions:

(a) District Maintenance. The District shall provide routine maintenance of the Fields adjacent to Hidden Valley and Mountain Point.

(b) Sanitation Facilities. City acknowledges that District sanitation facilities are not provided and will not be accessible. When necessary, City shall be responsible for providing appropriate temporary sanitation facilities, including appropriate maintenance and cleaning. The location of any temporary sanitation facilities shall be approved by the District prior to their placement on District property.

(c) City Maintenance. The City shall be responsible for cleaning of the Fields, parking lots, and any temporary sanitation facilities such before the beginning of each school day after an event of its scheduled use. City shall respond to District notice that the Fields, parking lots or temporary sanitation facilities are not in acceptable condition by providing appropriate cleaning.

(d) School Use Priority. The District will have use of the Fields during school hours, which is defined to include at least one hour before and after formal school hours ("School Hours"). District will also have first priority in the use of the Fields for District sponsored sports teams (subject to the scheduling provisions set forth below) and for District related activities at no cost when no preexisting use has been formally scheduled. City shall have second priority in the use of the Fields for City sponsored non-commercial recreational programs outside of School Hours when no preexisting use has been formally scheduled.

(e) Use and Scheduling. District shall provide to City's scheduling designee District's requested dates and times for use of the Fields (or portions thereof) by District sponsored sports teams and known District related activities for the upcoming academic year no later than June 1st of each year . Thereafter, City and District will cooperate to coordinate Field scheduling for the upcoming school year no later than July 15th of that year. City may schedule

the use of the Fields for City sponsored non-commercial recreational program use outside of School Hours. Such scheduling will be handled by the District with the processes and procedures generally applicable to the use of District properties. Each Party shall cooperate with the other regarding scheduling of the use of Fields to the greatest extent reasonably possible to enable both Parties to use the Fields for their purposes. After the City and District have scheduled the anticipated use of the Fields for the upcoming academic year, additional non-conflicting use of the Fields may be scheduled through the District. The Parties may hold regularly scheduled correlation meetings to evaluate needs and schedules of the Parties and will make adjustments where needed.

(f) Participation Fees. The City agrees to pay the District a fee, as set forth in the District's Facility Rental Guidelines & Fee Schedule, for each participant who registers for a City sponsored non-commercial recreational program held at the Fields. A person who registers for multiple programs shall be counted as multiple participants. Payment shall be due and payable within thirty (3) days after each respective program's registration deadline. Notwithstanding the foregoing, in no event shall fees required under this Section exceed \$45,000 per year. The parties shall review the participant fee during the review of the Agreement specified in Section 11.

(g) General Use. City agrees that use of the Fields is subject to conditions and procedures generally applicable to the use of School District properties, unless otherwise agreed to by the parties. City shall not use the Fields or permit anything to be done in or about the Fields which will in any way conflict with any law, statute, ordinance or governmental rule or regulation or requirement of duly constituted public authorities now in force or which may hereafter be enacted, promulgated or created. District reserves the right to restrict non-compliant use.

(h) Damages. City shall pay for any damages beyond normal wear and tear that occur as a result of City's use of the Fields. City shall consult with District to impose conditions and restrictions upon use of the Fields which shall include such actions as are needed to prevent the use of the Fields from occurring during conditions or times which will likely cause damage to the Fields. Scheduled use of the Fields shall be conditioned upon such restrictions and City shall provide notice of such restrictions (including the possibility that scheduled use may be cancelled) to any person who schedules use of the Fields at the time of scheduling. City shall provide oversight and take measures to prevent damage to the Fields including requirements for appropriate adult supervision. District reserves the right to restrict use of Fields under conditions which will result in damage or for any portion of the Fields which been damaged.

(i) Moratorium. District may, upon 7-days' notice to City, issue a moratorium on the use of the Fields or on a designated part of the Fields during which moratorium City shall not use or allow use of the Fields in order to provide for the rehabilitation of the Fields.

(j) New Grass Establishment. Use of Mountain Point Fields will not be available for City use until the beginning of the school year in 2020-21. Use of Hidden Valley Fields will not be available for City use until the beginning of the school year in 2021-2022. District may, upon 7-days' notice to City, issue a moratorium on the use of the Fields or on a

designated part of the Fields during which moratorium City shall not use or allow use of the Fields in order to provide for the rehabilitation of the Fields.

Section 4. **Use as Dog Park.** District and City shall work together in designing a portion of Hidden Valley property for use as a public Dog Park by City on the following terms and conditions:

(a) **Use of Property.** Upon a design agreed to by the parties (including the approximate costs for improvements to the Dog Park), the District shall allow the City to use approximately 2.665 acres of property on the southeast portion of the Hidden Valley property as a public Dog Park. The parties agree that the Dog Park design shall be substantially in the form as indicated in Exhibit A to this Agreement. The District shall retain all ownership and title to this property. Design shall include adequate fencing, separate parking, separate access (which will not use or interfere with school access), and other utility systems and/or infrastructure necessary for adequate clean up and maintenance by the City.

(b) **City Improvement and Maintenance.** The City shall make and pay for all necessary improvements to the Dog Park. Improvements shall include adequate fencing, separate parking, separate access (which will not use or interfere with school access), and other utility systems and/or infrastructure necessary for adequate clean up and maintenance by the City. The City shall provide and pay for all maintenance of the Dog Park (including maintenance prior to any improvements being made to the property) and will ensure that the Dog Park is kept safe, orderly, clean and in good condition.

(c) **No Adverse Impact on School.** City shall work with District to take steps such that there is no adverse impact upon the school, including appropriate safety measures and potential limits to access or use during school hours.

(d) **District-Initiated Cessation of Dog Park.** District may require City to cease operation of the Dog Park and to vacate the Dog Park upon ninety (90) days written notice. If such District-initiated cessation occurs during years 1 through 7 of the Agreement, District will reimburse City 75% of the costs expended by City for improvements to the Dog Park, but not to exceed \$375,000. If such District-initiated cessation occurs during years 8 through 12 of the Agreement, District will reimburse City 50% of the costs expended by City for improvements to the Dog Park, but not to exceed \$250,000. If such District-initiated cessation occurs during years 13 through 17 of the Agreement, District will reimburse City 25% of the costs expended by City for improvements to the Dog Park, but not to exceed \$125,000. After year 17 (the beginning of year 18 and thereafter), the District shall not be required to reimburse the City for costs.

Section 5. **Insurance.**

(a) **Liability Insurance.** Throughout the term of this Agreement, each Party shall, at its cost, maintain in full force and effect a comprehensive commercial general liability insurance policy or policies (herein collectively referred to as a "Liability Policy") against premises liability or other claims for damage or injury to persons or property arising from such party's use or occupancy of the District Properties. The limits of each Liability Policy shall meet or exceed the damage cap limits set forth in the Governmental Immunity Act of Utah (UTAH

CODE § 63G-7-101 *et seq.*) (the “Immunity Act”). The insurance coverage to be afforded by a Liability Policy may, at the providing Party’s option, be provided under a “blanket” liability policy covering such Party or more of such Party’s other locations.

(b) **Form of Liability Policy.** Each Liability Policy shall be with the Utah Local Governments Trust, Division of Risk Management or other companies reasonably selected by the providing Party, and on forms and with loss payable clauses reasonably satisfactory to the other Party (the “Other Party”), naming the Other Party and any others reasonably designated by the Other Party as additional insureds. Such policy shall be written as a primary policy, not contributing with and not in excess of coverage which the Other Party may carry. No such policy shall be cancelable (or coverage reduced) except after twenty (20) days written notice to the Other Party. A copy of a Liability Policy or a certificate evidencing the existence and amounts of such insurance shall be delivered to the Other Party within fifteen (15) days after the Other Party’s request.

Section 6. **Standards.** Each Party shall assure that it performs its obligations hereunder in full compliance with all applicable laws and standards of performance.

Section 7. **Costs.** Except as otherwise specified herein, each Party shall pay its own costs incurred to perform its obligations hereunder, including, without limitation, salaries and benefits to its personnel and all costs of equipment for such personnel.

Section 8. **Conflict Resolution.** In the event of a dispute between the Parties concerning this Agreement, other than a dispute covered by Section 2, the Parties agree (without limiting any and all other legal and equitable remedies) that a representative of City will meet as soon as practical with a representative of District to discuss and attempt to resolve the dispute. If the Parties do not agree, then the dispute shall be resolved pursuant to section 15 below.

Section 9. **Employment Status.**

(a) **Official Status.** Each Party shall have complete control and discretion over its personnel performing such Party’s obligations under this Agreement, and the same shall at all times be and remain employees of such Party.

(b) **Salary, Wages and Benefits.** A Party shall not have any obligation or liability for the payment of any salaries, wages, pension, civil service, retirement or other benefits or compensation to the other Party’s personnel performing such other Party’s obligations under this Agreement.

Section 10. **Hold Harmless; Indemnity.** The Party that uses the District Properties shall hold harmless, indemnify and defend the Other Party from all claims, actions, or damages arising out of the Party’s use of the District Properties, including claims that arise from use of parking areas and access to and egress from the Auditorium for an event. The Parties are governmental entities under the Immunity Act. Consistent with the terms of the Immunity Act, and as provided herein, it is mutually agreed that each of the Parties is responsible and liable for its own wrongful or negligent acts which are committed by it or by its agents, officials, or employees. No Party waives any defenses otherwise available under the Immunity Act nor does

any Party waive any limits of liability currently provided by the Immunity Act. Each Party shall defend, indemnify, save and hold harmless each of the other Parties (including its elected and appointed officers, employees and agents) from and against any and all demands, liabilities, claims, damages, actions, or proceedings, in law or equity, including reasonable attorney's fees and costs of suit, relating to or arising from the indemnitor's performance, or failure to perform, its duties under this Agreement. This Agreement shall not be construed with respect to third parties as a waiver of any governmental immunity to which either of the Parties is entitled under the Immunity Act or otherwise. The indemnity obligations imposed by this Agreement are limited to the Immunity Act's limits as amended.

Section 11. **Term.** This Agreement shall be effective as of the date specified above, and, unless renewed or sooner terminated as provided for herein, shall terminate at midnight on 1 July 2044. The parties agree that at least every five (5) years the parties will conduct a review of this Agreement and memorialize in writing any amendments agreed upon by the parties.

Section 12. **Termination.** In the event of a Party's material default hereunder that results in litigation under section 15 below, the non-defaulting party may, *inter alia*, seek a court order terminating this Agreement.

Section 13. **Additional Interlocal Act Issues.**

(a) **No Separate Entity.** This Agreement does not create a separate legal/interlocal entity.

(b) **Joint Board.** As required by UTAH CODE ANN. §11-13-207, the parties agree that the cooperative undertaking under this Agreement shall be administered by a joint board consisting of City's manager or designee and District's business administrator or designee.

(c) **Property.** Each party shall obtain the real and personal property which it needs to perform its obligations under this Agreement in the manner specified by this Agreement or through other means. Except as may be specified in this Agreement, property acquired by a party to the Agreement shall be held by that party and shall be retained by that party upon termination of this Agreement.

(d) **Financing Joint Cooperative Undertaking and Establishing Budget.** There is no financing of joint or cooperative undertaking and no budget shall be established or maintained.

Section 14. **Notices.** Any notice required or permitted to be given hereunder shall be deemed sufficient if given by a communication in writing and shall be deemed to have been received (a) upon personal delivery or actual receipt thereof, or (b) within two (2) business days after such notice is deposited in the United States Mail, postage prepaid, and certified and addressed to the parties as set forth below, unless otherwise changed by prior notice:

City: CITY OF BLUFFDALE
Attn. City Manager
2222 West 14400 South
Bluffdale, UT 84065

With a copy to: VAUGHN PICKELL
2222 West 14400 South
Bluffdale, UT 84065

District: JORDAN SCHOOL DISTRICT
Attn. Business Administrator
7387 Campus View Drive
West Jordan, UT 84084

With copies to: JORDAN SCHOOL DISTRICT
Attn. Director of Auxiliary Services
7905 S. Redwood Road
West Jordan, UT 84084

Paul D. Van Komen
BURBIDGE & WHITE
102 South 200 East. Suite 600
Salt Lake City, UT 84121

Section 15. **Claims and Disputes.** After attempting conflict resolution pursuant to section 8 above, claims, disputes and other issues between the Parties arising out of or related to this Agreement shall be decided by litigation in the Third Judicial District Court of Salt Lake County, Utah. Unless otherwise terminated pursuant to the provisions hereof or otherwise agreed in writing, each of the Parties shall continue to perform its obligations hereunder during the pendency of such dispute.

Section 16. **Non-Funding.** Funds are not presently available for either Party's performance of this Agreement beyond the end of the Parties' current fiscal years. Each Party's obligation for performance of this Agreement beyond the end of its current fiscal year is contingent upon funds being appropriated for any payments due under this Agreement. If no funds or insufficient funds are appropriated and budgeted in any fiscal year, or if there is a reduction in appropriations due to insufficient revenue, resulting in insufficient funds for any payments due or about to become due under this Agreement, then this Agreement shall create no obligation on such Party as to such fiscal year (or any succeeding fiscal year), but instead shall terminate and become null and void on the first day of the fiscal year for which funds were not budgeted and appropriated or in the event of reduction in appropriation, on the last day before the reduction becomes effective (except as to those portions of payments herein then agreed upon for which funds are appropriated and budgeted). Each Party shall endeavor to notify the other Party as soon as possible when and if such financial circumstances may exist. Said termination shall not be construed as a breach of or default under this Agreement and said termination shall be without penalty, additional payment, or other charges of any kind whatsoever to the parties and no right or action or damages or other relief shall accrue to the benefit of a Party against the

other Party as to this Agreement, or any portion thereof, which may so terminate and become null and void.

Section 17. **Titles and Captions.** All section or subsection titles or captions herein are for convenience only. Such titles and captions shall not be deemed part of this Agreement and shall in no way define, limit, augment, extend or describe the scope, content or intent of any part or parts hereof.

Section 18. **Pronouns and Plurals.** Whenever the context may require, any pronoun used herein shall include the corresponding masculine, feminine or neuter forms, and the singular form of nouns, pronouns and verbs shall include the plurals and vice versa.

Section 19. **Applicable Law.** The provisions of this Agreement shall be governed by and construed in accordance with the laws of the state of Utah.

Section 20. **Integration.** This Agreement constitutes the entire agreement between the parties pertaining to the subject matter hereof, and supersedes all prior agreements and understandings concerning the subject matter of this Agreement.

Section 21. **Time.** Time is the essence of this Agreement.

Section 22. **Survival.** All agreements, covenants, representations and warranties contained herein shall survive the execution of this Agreement and any closings contemplated by this Agreement, and shall continue in full force and effect throughout the term of this Agreement.

Section 23. **Waiver.** No failure by any party to insist upon the strict performance of any covenant, duty, agreement or condition of this Agreement or to exercise any right or remedy consequent upon a breach thereof shall constitute a waiver of any such breach or of such or any other covenant, agreement, term or condition. Any party may, by notice delivered in the manner provided in this Agreement, waive any of its rights or any conditions to its obligations hereunder, or any duty, obligation or covenant of any other party. No waiver shall affect or alter the remainder of this Agreement but each and every other covenant, agreement, term and condition hereof shall continue in full force and effect with respect to any other then existing or subsequently occurring breach.

Section 24. **Rights and Remedies.** The rights and remedies of the parties hereto shall not be mutually exclusive, and the exercise of one or more of the provisions of this Agreement shall not preclude the exercise of any other provision(s) hereof.

Section 25. **Severability.** In the event that any condition, covenant or other provision hereof is held to be invalid or void, the same shall be deemed severable from the remainder of this Agreement and shall in no way affect any other covenant or condition herein contained. If such condition, covenant or other provision shall be deemed invalid due to its scope or breadth, such provision shall be deemed valid to the extent of the scope or breadth permitted by law.

Section 26. **Litigation Expenses.** If any action, suit or proceeding is brought by a party concerning this Agreement, all costs and expenses of the prevailing party incident to such proceeding, including reasonable attorneys' fees, shall be paid by the non-prevailing party.

Section 27. **Counterparts.** This Agreement may be executed in two or more counterparts, each of which shall be deemed an original, and all of which together shall constitute one and the same instrument.

Section 28. **Approval by Attorneys.** This Agreement shall be submitted to the authorized attorneys for each of the Parties for approval in accordance with UTAH CODE ANN. §11-13-202.5.

Section 29. **Possible Future Amendment and Restatement.** The parties shall negotiate in good faith to amend and restate this Agreement should either party approach the other with suggested changes. All amendment to this agreement shall be in writing.

[Signature page follows.]

DATED effective the date first-above written.

CITY:

ATTEST:

CITY OF BLUFFDALE

Wendy Deppe, City Recorder
Date signed: _____

By: _____
Derk Timothy, Mayor
Date signed: _____

APPROVED IN ACCORDANCE WITH UTAH CODE ANN. § 11-13-202.5:

By: _____
Vaughn Pickell, City Attorney
Date signed: _____

DISTRICT:

ATTEST:

**BOARD OF EDUCATION OF THE
JORDAN SCHOOL DISTRICT**

John Larsen, Business Administrator
Date signed: _____

By: _____
Bryce Dunford, President
Date signed: _____

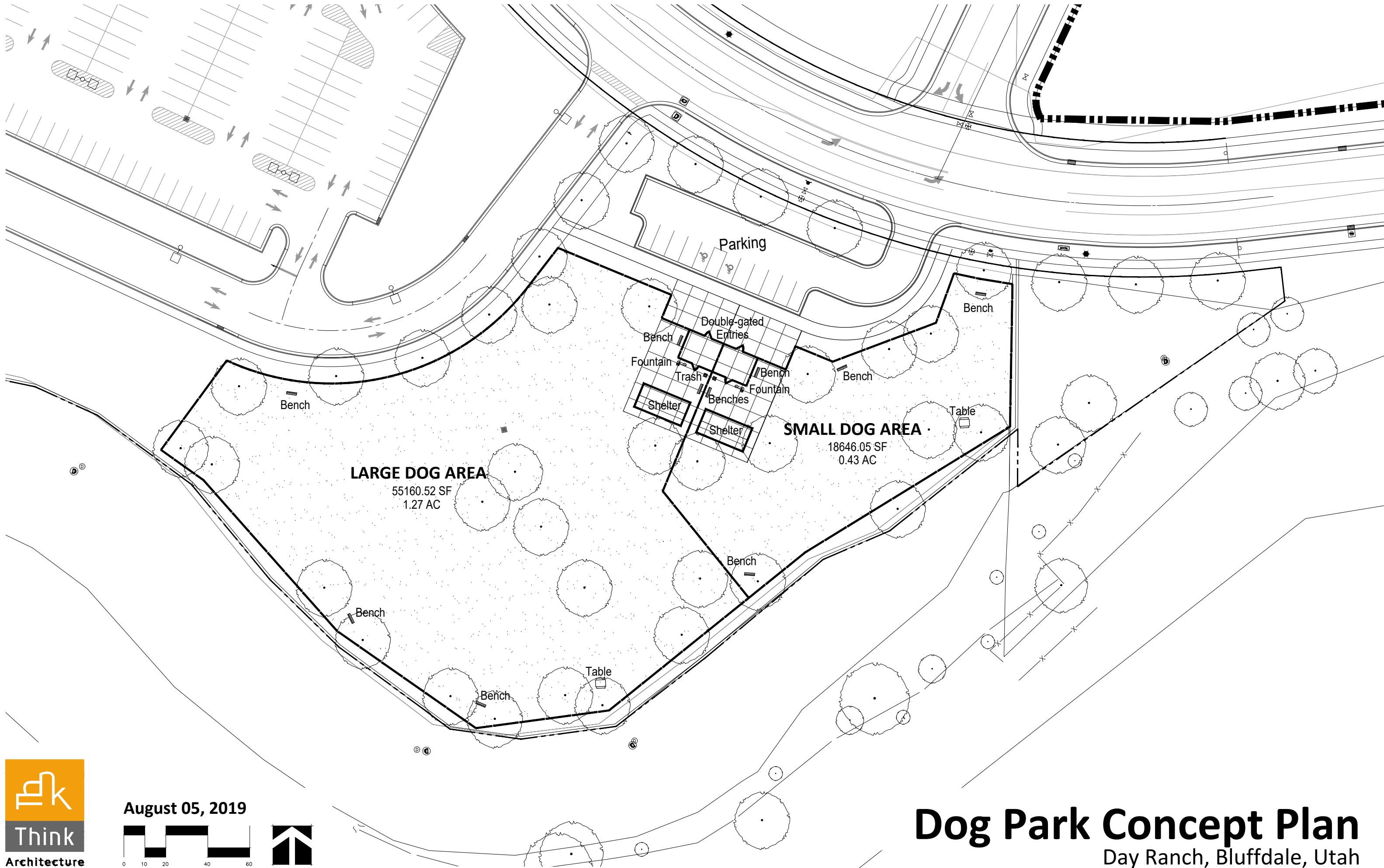
APPROVED IN ACCORDANCE WITH UTAH CODE ANN. § 11-13-202.5:

By: _____
Paul D. Van Komen, Attorney for District
Date signed: _____

EXHIBIT A

DOG PARK DESIGN

**Dog Park Concept Plan
Dog Park Property Map
Dog Park Legal Description**



LARGE DOG AREA

55160.52 SF
1.27 AC

SMALL DOG AREA

18646.05 SF
0.43 AC

Parking

Double-gated
Entries

Bench

Fountain

Trash

Shelter

Benches

Shelter

Fountain

Bench

Bench

Bench

Table

Bench

Table

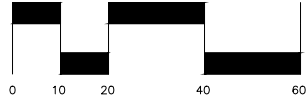
Bench

Bench

Bench



August 05, 2019



Dog Park Concept Plan

Day Ranch, Bluffdale, Utah

NW COR. SEC. 14
T4S, R1W, SLB&M

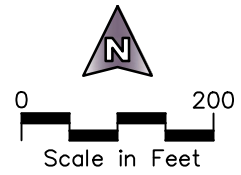
NORTH ¼ COR. SEC. 14
T4S, R1W, SLB&M

NE COR. SEC. 14
T4S, R1W, SLB&M

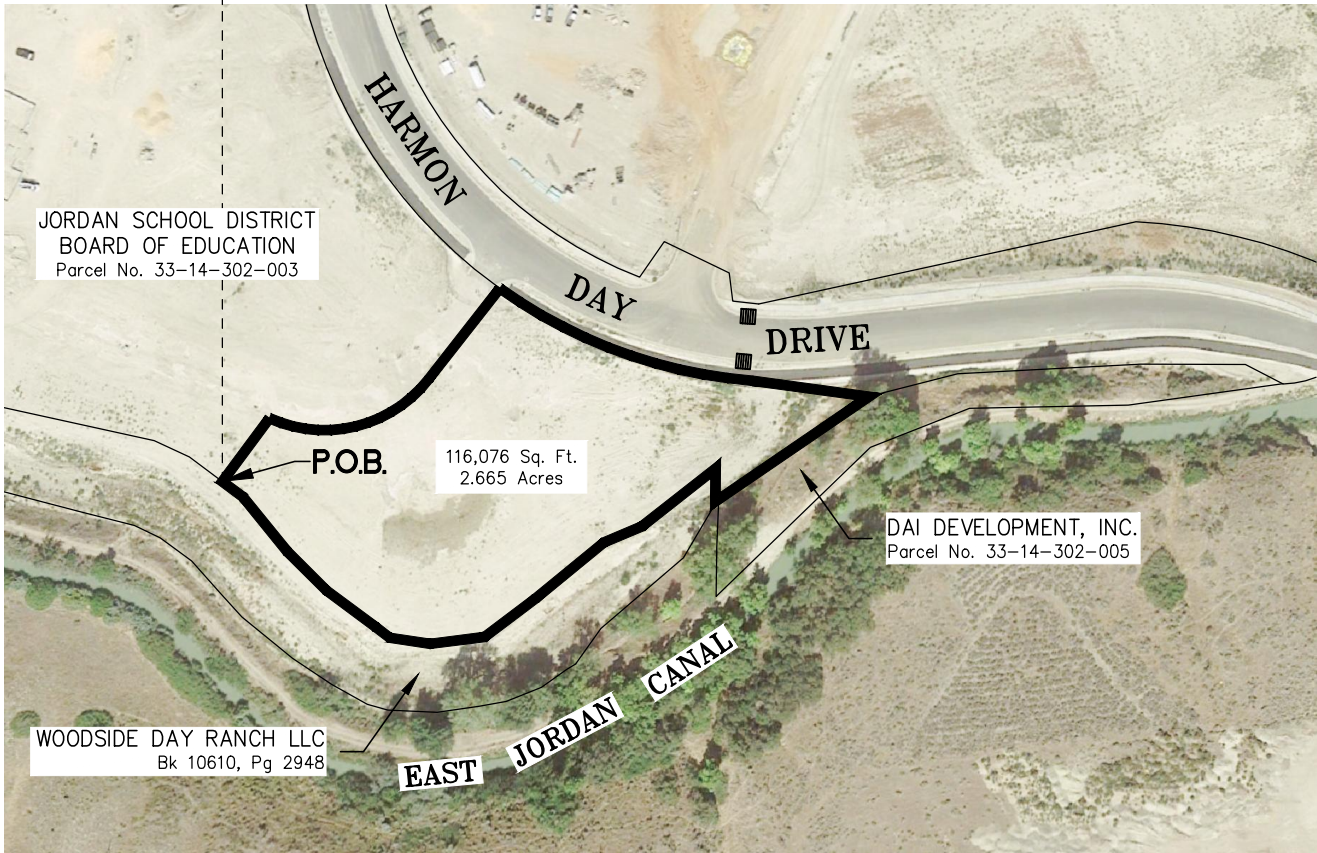
S 89°32'43" W (ARP)
2329.17'

BASIS OF BEARINGS
S 89°46'54" W 2684.84'

SOUTH 3330.08'



Path: G:\Projects\ACTIVE\FY 2020\Day Ranch Dog Park\Survey\Day Ranch Dog Park.dwg | plot date: August 12, 2019 | plotted by: KThompson



DAY RANCH DOG PARK

EXHIBIT A

DESIGNED	KT	DATE	08/09/19	PROJECT NO.	N/A
DRAWN	KT	DATE	08/09/19	SHEET NO.	1 OF 1
CHECKED	MF	DATE	08/09/19	DRAWING NO.	N/A

**DAY RANCH DOG PARK
LEASE AGREEMENT**
Legal Description

Property Owner: Jordan School District Board of Education

Tax Parcel No: 33-14-302-003 & 33-14-302-004

A portion of an entire Tract of Land as described in the Warranty Deed recorded 11/18/2017 as Entry No. 12639532 in Book 10610 at Page 2948 together with an entire tract of land described as Parcel No. 33-14-302-004, located in the Southwest Quarter of Section 14, Township 4 South, Range 1 West, Salt Lake Base and Meridian, more particularly described as follows:

BEGINNING at a point on the southerly boundary line of said Warranty Deed which is 2329.17 feet South 89°32'43" West along Quarter Section line and 3330.08 feet South from the North Quarter corner of said Section 14 (basis of bearings being South 89°46'54" West 2684.84 feet between the Northeast Quarter and the North Quarter corner of said Section 14), and running thence North 36°20'11" East 82.23 feet to a point on a non-tangent 138.00 foot radius curve to the left; thence easterly 184.09 feet along the arc of said curve through a central angle of 76°25'52" (chord bears North 75°50'03" East 170.74 feet); thence North 37°37'07" East 120.32 feet to a point on the Southerly right-of-way line of Harmon Day Drive. Said point also being a point on a 522.50 foot non-tangent radius curve to the left; thence along said right-of-way line the following two (2) calls: 1) easterly 283.96 feet along the arc of said curve through a central angle of 31°08'18" (chord bears South 70°20'31" East 280.48 feet) to a point of non-tangency; 2) South 82°37'03" East 122.30 feet; thence South 55°14'39" West 193.84 feet; thence North 00°18'58" East 34.35 feet to a point on the southerly boundary line of said Tract of Land of said Warranty Deed; thence along said boundary line the following eleven (11) calls: 1) South 51°32'57" West 97.65 feet; 2) South 66°47'30" West 42.86 feet; 3) South 50°10'49" West 92.40 feet; 4) South 52°30'04" West 66.40 feet; 5) South 82°25'12" West 57.19 feet; 6) North 81°52'10" West 42.75 feet; 7) North 53°03'46" West 17.99 feet; 8) North 53°39'44" West 64.35 feet; 9) North 45°36'58" West 57.56 feet; 10) North 39°30'00" West 73.22 feet; 11) North 53°39'51" West 26.83 feet to the POINT OF BEGINNING.

Contains 116,076 square feet or 2.665 acres, more or less.